

MONTHLY CAPITAL EXPENDITURE FOR THE 1st Quarter Ended 30 September 2019

R thousands	Code	Original Budget	Adjusted Budget	YTD Actual	%	Month 1		Month 2	Month 3	Quarter 1
						July	Actual	August Actual	September Actual	July - Sept Actual
EASTERN CAPE										
A	Buffalo City	BUF	1 737 413	1 955 267	135 351	7.8%	2 828	63 892	68 630	135 351
A	Nelson Mandela Bay	NMA	1 832 628	1 832 628	(4 236 729)	(231.2%)	(4 304 658)	-	67 929	(4 236 729)
	Total Metros		3 570 041	3 787 895	(4 101 378)	(114.9%)	(4 301 830)	63 892	136 559	(4 101 378)
B	Dr Beyers Naude	EC101	32 447	71 637	5 172	15.9%	1 132	1 928	2 112	5 172
B	Blue Crane Route	EC102	27 674	27 674	4 282	15.5%	-	259	4 023	4 282
B	Makana	EC104	39 069	39 069	30 381	77.8%	24 860	1 228	4 293	30 381
B	Ndlambe	EC105	68 572	68 572	534 921	780.1%	531 909	1 799	1 213	534 921
B	Sundays River Valley	EC106	85 020	85 020	12 672	14.9%	3 026	12 086	(2 440)	12 672
B	Kouga	EC108	93 110	93 110	9 124	9.8%	162	6 328	2 633	9 124
B	Kou-Kamma	EC109	29 468	29 468	1 038	3.5%	236	217	585	1 038
C	Sarah Baartman	DC10	1 418	1 418	2 030	143.2%	-	58	1 972	2 030
	Total Sarah Baartman		376 778	415 967	599 621	159.1%	561 324	23 904	14 393	599 621
B	Mbhashe	EC121	74 301	74 301	19 172	25.8%	4 544	5 761	8 868	19 172
B	Mnquma	EC122	79 407	79 407	724	0.9%	724	-	-	724
B	Great Kei	EC123	16 691	16 691	-	-	-	-	-	-
B	Amahlathi	EC124	43 732	43 732	-	-	-	-	-	-
B	Ngqushwa	EC126	30 449	30 449	4 152	13.6%	1 301	1 949	902	4 152
B	Raymond Mhlaba	EC129	71 271	71 271	14 380	20.2%	1 801	6 289	6 289	14 380
C	Amathole	DC12	423 178	423 178	-	-	-	-	-	-
	Total Amathole		739 029	739 029	38 429	5.2%	8 371	13 999	16 059	38 429
B	Inxuba Yethemba	EC131	26 877	26 877	178	0.7%	178	-	-	178
B	Intsika Yethu	EC135	53 402	53 402	9 811	18.4%	1 255	3 568	4 989	9 811
B	Emalahleni (EC)	EC136	34 882	34 882	1 225	3.5%	-	819	405	1 225
B	Engcobo	EC137	70 849	70 849	7 254	10.2%	491	1 729	5 034	7 254
B	Sakhisizwe	EC138	24 239	24 239	2 541	10.5%	144	2 397	-	2 541
B	Enoch Mgijima	EC139	60 054	60 054	58	0.1%	-	46	12	58
C	Chris Hani	DC13	420 411	420 411	25 459	6.1%	-	6 930	18 529	25 459
	Total Chris Hani		690 715	690 715	46 526	6.7%	2 068	15 489	28 969	46 526
B	Elundini	EC141	102 622	102 622	156 030	152.0%	137 854	12 414	5 762	156 030
B	Senqu	EC142	85 750	85 750	18 785	21.9%	7 505	3 545	7 735	18 785
B	Walter Sisulu	EC145	27 386	27 386	-	-	-	-	-	-
C	Joe Gqabi	DC14	241 934	241 934	17 313	7.2%	-	8 657	8 657	17 313
	Total Joe Gqabi		457 692	457 692	192 129	42.0%	145 359	24 616	22 154	192 129
B	Ngquza Hills	EC153	159 418	159 418	146 705	92.0%	137 739	6 541	2 425	146 705
B	Port St Johns	EC154	102 460	102 460	70 704	69.0%	51 190	13 020	6 494	70 704
B	Nyandeni	EC155	86 182	86 182	(70 330)	(81.6%)	(81 665)	6 448	4 888	(70 330)
B	Mhlonlo	EC156	68 198	68 198	13 613	20.0%	-	4 957	8 656	13 613
B	King Sabata Dalindyebo	EC157	228 831	228 831	31 313	13.7%	11 720	5 988	13 605	31 313
C	O R Tambo	DC15	1 123 228	1 123 228	141 974	12.6%	10 875	17 003	114 097	141 974
	Total O .R. Tambo		1 768 316	1 768 316	333 979	18.9%	129 858	53 956	150 165	333 979
B	Matielie	EC441	178 384	178 384	270 417	151.6%	244 412	6 360	19 645	270 417
B	Umzimvubu	EC442	143 196	143 196	777 419	542.9%	763 476	(1 407)	15 350	777 419
B	Mbizana	EC443	77 460	77 460	34 120	44.0%	62 353	6 964	(35 197)	34 120
B	Ntbankulu	EC444	62 190	62 190	13 001	20.9%	525	3 495	8 981	13 001
C	Alfred Nzo	DC44	579 459	579 459	1 603 094	276.7%	1 515 153	27 285	60 655	1 603 094
	Total Alfred Nzo		1 040 689	1 040 689	2 698 051	259.3%	2 585 920	42 697	69 435	2 698 051
	Total Eastern Cape		8 643 261	8 900 304	(192 644)	(2.2%)	(868 931)	238 553	437 733	(192 644)
FREE STATE										
A	Mangaung	MAN	1 266 261	1 266 261	48 284	3.8%	2 776	15 816	29 692	48 284
	Total Metros		1 266 261	1 266 261	48 284	3.8%	2 776	15 816	29 692	48 284
B	Letsemeng	FS161	285 810	285 810	6 893	2.4%	479	3 647	2 767	6 893
B	Kopanong	FS162	94 780	94 780	-	-	-	-	-	-
B	Mohokare	FS163	79 302	79 302	66 769	84.2%	66 769	-	-	66 769

C	Xhariep	DC16	354	354	57	16.2%	19	34	4	57
	Total Xhariep		460 246	460 246	73 719	16.0%	67 266	3 681	2 771	73 719
B	Masilonyana	FS181	795 091	795 091	1 443 198	181.5%	1 443 198	-	-	1 443 198
B	Tokologo	FS182	217 925	217 925	-	-	-	-	-	-
B	Tswelopele	FS183	370	370	29 844	8066.0%	29 843	-	1	29 844
B	Matjhabeng	FS184	220 615	220 615	20 351	9.2%	-	8 728	11 622	20 351
B	Nala	FS185	34 053	34 053	-	-	-	-	-	-
C	Lejweleputswa	DC18	16 300	16 300	22	0.1%	-	22	-	22
	Total Lejweleputswa		1 284 354	1 284 354	1 493 414	116.3%	1 473 041	8 750	11 624	1 493 414
B	Setsoto	FS191	171 182	171 182	1 219 949	712.7%	1 213 729	1 990	4 231	1 219 949
B	Dihlabeng	FS192	67 388	67 388	14 147	21.0%	(42)	4 447	9 741	14 147
B	Nketoana	FS193	91 313	91 313	11 644	12.8%	4 769	6 654	220	11 644
B	Maluti-a-Phofung	FS194	229 981	229 981	13 380	5.8%	-	9 947	3 433	13 380
B	Phumelela	FS195	16 402	16 402	1 515	9.2%	950	565	-	1 515
B	Mantsopa	FS196	36 588	36 588	694	1.9%	-	-	694	694
C	Thabo Mofutsanyana	DC19	1 790	1 790	79	4.4%	-	4	75	79
	Total Thabo Mofutsanyana		614 645	614 645	1 261 408	205.2%	1 219 407	23 607	18 395	1 261 408
B	Moghaka	FS201	80 143	80 143	14 985	18.7%	2 647	2 034	10 304	14 985
B	Ngwalhe	FS203	143 590	143 590	12 541	8.7%	2 030	6 451	4 060	12 541
B	Metsimaholo	FS204	294 517	294 517	8 154	2.8%	-	2 680	5 475	8 154
B	Matjhabeng	FS205	44 672	44 672	-	-	-	-	-	-
C	Fezile Dabi	DC20	3 000	3 000	24	0.8%	-	24	-	24
	Total Fezile Dabi		565 922	565 922	35 704	6.3%	4 677	11 189	19 838	35 704
	Total Free State		4 191 429	4 191 429	2 912 530	69.5%	2 767 167	63 043	82 320	2 912 530
GAUTENG										
A	City of Ekurhuleni	EKU	7 417 207	7 417 207	306 093	4.1%	5 538	102 707	197 848	306 093
A	City of Johannesburg	JHB	7 754 430	7 754 430	1 213 179	15.6%	308 187	432 026	472 966	1 213 179
A	City of Tshwane	TSH	4 247 964	4 247 964	(94 882)	(2.2%)	26 550	(121 752)	319	(94 882)
	Total Metros		19 419 601	19 419 601	1 424 390	7.3%	340 275	412 982	671 133	1 424 390
B	Ermfuleni	GT421	471 566	471 566	(20)	(0.0%)	-	(20)	-	(20)
B	Midvaal	GT422	135 184	135 184	9 414	7.0%	-	3 952	5 462	9 414
B	Lesedi	GT423	82 354	82 354	1 053	1.3%	-	303	750	1 053
C	Sedibeng	DC42	1 750	794	238	13.6%	24	75	138	238
	Total Sedibeng		690 854	689 898	10 685	1.5%	24	4 311	6 350	10 685
B	Mogale City	GT481	342 392	342 392	(46)	(0.0%)	519	45	(610)	(46)
B	Merafong City	GT484	163 290	163 290	-	-	-	-	-	-
B	Rand West City	GT485	4 752 754	4 752 754	640 753	13.5%	614 119	10 234	16 400	640 753
C	West Rand	DC48	24 739	24 739	(17 581)	(71.1%)	(17 581)	-	-	(17 581)
	Total West Rand		5 283 176	5 283 176	623 126	11.8%	597 057	10 279	15 790	623 126
	Total Gauteng		25 393 631	25 392 674	2 058 202	8.1%	937 357	427 571	693 274	2 058 202
KWAZULU-NATAL										
A	eThekweni	ETH	7 854 605	7 854 605	636 037	8.1%	461 832	370 316	(196 111)	636 037
	Total Metros		7 854 605	7 854 605	636 037	8.1%	461 832	370 316	(196 111)	636 037
B	Umdoni	KZN212	44 178	44 178	4 333	9.8%	-	2 971	1 362	4 333
B	Umzumbe	KZN213	684 778	684 778	375 693	54.9%	643	647	374 403	375 693
B	uMuziwabantu	KZN214	98 562	98 562	66 390	67.4%	64 273	779	1 338	66 390
B	Ray Nkonyeni	KZN216	134 794	134 794	151 535	112.4%	141 854	3 974	5 707	151 535
C	Ugu	DC21	544 551	544 551	4 387 354	805.7%	32 769	4 341 845	12 739	4 387 354
	Total Ugu		1 506 864	1 506 864	4 985 304	330.8%	239 539	4 350 216	395 550	4 985 304
B	uMshwathi	KZN221	25 586	25 586	250 648	979.6%	847	248 900	901	250 648
B	uMngeni	KZN222	40 172	40 172	1 825	4.5%	1 326	45	453	1 825
B	Mpofana	KZN223	19 535	19 535	9 369	48.0%	5 451	412	3 506	9 369
B	Impendle	KZN224	92 363	92 363	135 666	146.9%	77	1 573	134 016	135 666
B	Msunduzi	KZN225	555 371	555 371	905 336	163.0%	873 318	20 415	11 603	905 336
B	Mkhambathini	KZN226	131 808	131 808	150 008	113.8%	1 097	2 241	146 671	150 008
B	Richmond	KZN227	27 855	27 855	54 725	196.5%	51 097	308	3 319	54 725
C	uMgungundlovu	DC22	171 944	171 944	1 986 198	1155.1%	11 165	3 135	1 971 898	1 986 198
	Total uMgungundlovu		1 064 634	1 064 634	3 493 775	328.2%	944 379	277 030	2 272 366	3 493 775
B	Okhahlamba	KZN235	33 874	33 874	9 604	28.4%	5 449	3 325	830	9 604

B	Inkosi Langalibalele	KZN237	37 661	37 661	244 676	649.7%	237 140	6 056	1 480	244 676
B	Alfred Duma	KZN238	89 083	89 083	148 303	166.5%	141 959	3 017	3 327	148 303
C	Uthukela	DC23	291 960	291 960	44 517	15.2%	10 694	13 661	20 163	44 517
	Total Uthukela		452 578	452 578	447 100	98.8%	395 242	26 058	25 800	447 100
B	Endumeni	KZN241	23 556	23 556	97 588	414.3%	95 424	1 974	189	97 588
B	Nquthu	KZN242	89 678	89 678	2 750	3.1%	2 750	-	-	2 750
B	Msinga	KZN244	60 770	60 770	229 830	378.2%	224 321	3 620	1 888	229 830
B	Umvoti	KZN245	57 362	57 362	(606)	(1.1%)	(1 074)	569	(101)	(606)
C	Umzinyathi	DC24	296 462	296 462	18 762	6.3%	6 828	2 591	9 343	18 762
	Total Umzinyathi		527 827	527 827	348 323	66.0%	328 250	8 754	11 319	348 323
B	Newcastle	KZN252	200 382	1 141 970	22 652	11.3%	3 493	12 343	6 817	22 652
B	Emadlangeni	KZN253	172 680	172 680	548 121	317.4%	182 343	182 707	183 071	548 121
B	Dannhauser	KZN254	90 561	90 561	309 763	342.0%	296 456	8 501	4 805	309 763
C	Amajuba	DC25	87 457	87 457	-	-	-	-	-	-
	Total Amajuba		551 080	1 492 668	880 536	159.8%	482 292	203 551	194 693	880 536
B	eDumbe	KZN261	35 345	35 345	337 144	953.9%	249	5 603	331 292	337 144
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	35 279	35 279	(72 565)	(205.7%)	(74 807)	1 217	1 026	(72 565)
B	Nongoma	KZN265	450 185	450 185	3 732	0.8%	2 676	2 282	(1 226)	3 732
B	Ulundi	KZN266	512 957	512 957	4 580	0.9%	9 868	(3 406)	(1 883)	4 580
C	Zululand	DC26	438 315	438 315	145 051	33.1%	53 369	37 995	53 687	145 051
	Total Zululand		1 472 080	1 472 080	417 941	28.4%	(8 645)	43 691	382 896	417 941
B	Umhlabuyalingana	KZN271	67 378	67 378	(3 192)	(4.7%)	(1 423)	1 849	(3 618)	(3 192)
B	Jozini	KZN272	320 743	320 743	(3 109)	(1.0%)	2 962	(4 855)	(1 216)	(3 109)
B	Mtubatuba	KZN275	451 530	451 530	404 033	89.5%	(178)	832	403 379	404 033
B	Hlabisa Big Five	KZN276	348 897	348 897	2 535	0.7%	80	761	1 694	2 535
C	Umkhanyakude	DC27	2 131 409	2 131 409	49 358	2.3%	16 029	10 342	22 987	49 358
	Total Umkhanyakude		3 319 957	3 319 957	449 626	13.5%	17 470	8 929	423 227	449 626
B	Mfolozi	KZN281	362 018	362 018	10 943	3.0%	920	5 585	4 438	10 943
B	uMhlatuze	KZN282	597 533	597 533	60 713	10.2%	-	-	60 713	60 713
B	uMlalazi	KZN284	61 118	61 118	3 210	5.3%	1 507	291	1 412	3 210
B	Mthonjaneni	KZN285	32 884	32 884	394 606	1200.0%	9 640	4 380	380 586	394 606
B	Nkandla	KZN286	435 258	435 258	46	0.0%	18	28	-	46
C	King Cetshwayo	DC28	370 535	370 535	35 122	9.5%	3 629	15 723	15 771	35 122
	Total uThungulu		1 859 346	1 859 346	504 641	27.1%	15 715	26 007	462 920	504 641
B	Mandeni	KZN291	544 572	544 572	5 472	1.0%	28	1 398	4 047	5 472
B	KwaDukuza	KZN292	316 285	316 285	80 712	25.5%	63 602	5 781	11 330	80 712
B	Ndwedwe	KZN293	67 834	67 834	8 401	12.4%	3 021	3 359	2 021	8 401
B	Maphumulo	KZN294	325 178	325 178	11 143	3.4%	55	3 367	7 720	11 143
C	iLembe	DC29	347 948	347 948	(277 594)	(79.8%)	(304 573)	14 460	12 519	(277 594)
	Total iLembe		1 601 818	1 601 818	(171 866)	(10.7%)	(237 868)	28 365	37 637	(171 866)
B	Greater Kokstad	KZN433	125 492	125 492	150 570	120.0%	142 083	19 236	(10 749)	150 570
B	Ubuhlebezwe	KZN434	78 296	78 296	605 875	773.8%	2 939	299 697	303 238	605 875
B	Umzimkhulu	KZN435	108 166	108 166	122 310	113.1%	116 001	1 454	4 855	122 310
B	Dr Nkosazana Dlamini Zuma	KZN436	68 644	68 644	3 729	5.4%	-	2 544	1 184	3 729
C	Harry Gwala	DC43	282 624	282 624	46 091	16.3%	15 134	13 021	17 935	46 091
	Total Harry Gwala		663 222	663 222	928 574	140.0%	276 157	335 953	316 464	928 574
	Total Kwazulu-Natal		20 874 011	21 815 599	12 919 992	61.9%	2 914 362	5 678 868	4 326 763	12 919 992
	LIMPOPO									
B	Greater Giyani	LIM331	109 870	109 870	1 789 328	1628.6%	-	891 498	897 830	1 789 328
B	Greater Letaba	LIM332	156 386	156 386	14 012	9.0%	13 079	(1 967)	2 901	14 012
B	Greater Tzaneen	LIM333	142 720	142 720	34 591	24.2%	5 555	24 246	4 790	34 591
B	Ba-Phalaborwa	LIM334	48 225	48 225	7 494	15.5%	100	2 821	4 573	7 494
B	Maruleng	LIM335	332 762	332 762	(107 098)	(32.2%)	(127 461)	8 487	11 877	(107 098)
C	Mopani	DC33	563 730	563 730	72 478	12.9%	5 159	56 382	10 938	72 478
	Total Mopani		1 353 693	1 353 693	1 810 807	133.8%	(103 569)	981 467	932 908	1 810 807
B	Musina	LIM341	39 016	39 016	36 345	93.2%	31 999	65	4 281	36 345
B	Thulamela	LIM343	170 383	170 383	409 350	240.3%	374 316	20 804	14 229	409 350
B	Makhado	LIM344	203 378	203 378	105 475	51.9%	101 331	4 144	-	105 475
B	Collins Chabane	LIM345	183 931	183 931	175 382	95.4%	152 882	9 005	13 495	175 382
C	Vhembe	DC34	714 483	714 483	865 745	121.2%	809 081	29 287	27 377	865 745

	Total Vhembe		1 311 191	1 311 191	1 592 296	121.4%	1 469 608	63 305	59 383	1 592 296
B	Blouberg	LIM351	69 533	69 533	4 912	7.1%	-	3 455	1 457	4 912
B	Molemole	LIM353	55 441	55 441	13 139	23.7%	-	3 441	9 698	13 139
B	Polokwane	LIM354	1 889 186	1 889 186	5 664 421	299.8%	5 577 717	31 574	55 131	5 664 421
B	Lepelle-Nkumpi	LIM355	104 166	104 166	-	-	-	-	-	-
C	Capricorn	DC35	309 308	309 308	113 211	36.6%	48 597	21 217	43 397	113 211
	Total Capricorn		2 427 634	2 427 634	5 795 684	238.7%	5 626 314	59 688	109 682	5 795 684
B	Thabazimbi	LIM361	63 228	63 228	18 525	29.3%	8 438	7 157	2 930	18 525
B	Lephalale	LIM362	98 929	98 929	7 208	7.3%	1 632	3 066	2 510	7 208
B	Bela Bela	LIM366	75 615	75 615	1 224 827	1619.8%	1 220 614	3 462	752	1 224 827
B	Mogalakwena	LIM367	515 363	515 363	50 699	9.8%	15 021	25 968	9 710	50 699
B	Modimolle-Mookgopong	LIM368	59 630	59 630	538 510	903.1%	530 673	3 035	4 802	538 510
C	Waterberg	DC36	10 328	10 328	92 149	892.2%	92 104	-	44	92 149
	Total Waterberg		823 094	823 094	1 931 917	234.7%	1 868 482	42 688	20 748	1 931 917
B	Ephraim Mogale	LIM471	864 992	864 992	(51 859)	(6.0%)	(54 975)	3 115	-	(51 859)
B	Elias Mokoaledi	LIM472	1 205 244	1 205 244	192 918	16.0%	179 785	8 112	5 020	192 918
B	Makhuduthamaga	LIM473	90 013	90 013	7 837	8.7%	5 717	3 202	(1 082)	7 837
B	Tubatse Fetakgomo	LIM476	155 357	155 357	9 737	6.3%	2 299	3 894	3 544	9 737
C	Sekhukhune	DC47	709 125	709 125	69 341	9.8%	12 470	14 602	42 269	69 341
	Total Sekhukhune		3 024 730	3 024 730	227 973	7.5%	145 297	32 926	49 751	227 973
	Total Limpopo		8 940 343	8 940 343	11 358 678	127.0%	9 006 132	1 180 073	1 172 472	11 358 678
	MPUMALANGA									
B	Albert Luthuli	MP301	494 548	494 548	31 978	6.5%	676	20 335	10 966	31 978
B	Msakaligwa	MP302	195 149	195 149	16 810	8.6%	5 256	8 854	2 700	16 810
B	Mkhondo	MP303	144 719	144 719	700 849	484.3%	690 667	5 019	5 163	700 849
B	Pitkley Ka Seme (MP)	MP304	76 837	76 837	1 060 913	1380.7%	1 060 631	48	234	1 060 913
B	Lekwa	MP305	69 452	69 452	134 104	193.1%	128 736	908	4 461	134 104
B	Dipaleseng	MP306	135 875	135 875	51 289	37.7%	48 181	2 220	888	51 289
B	Govan Mbeki	MP307	142 188	142 188	78 747	55.4%	72 161	5 545	1 041	78 747
C	Gert Sibande	DC30	43 939	43 939	57 596	131.1%	55 135	2 186	276	57 596
	Total Gert Sibande		1 302 708	1 302 708	2 132 285	163.7%	2 061 442	45 114	25 729	2 132 285
B	Victor Khanye	MP311	25 667	25 667	60 536	235.9%	59 752	393	391	60 536
B	Emalahleni (MP)	MP312	251 088	251 088	28 994	11.5%	13 297	5 272	10 424	28 994
B	Steve Tshwele	MP313	462 137	467 580	497 288	107.6%	454 389	21 407	21 851	497 288
B	Emakhazeni	MP314	74 088	74 088	210 889	284.6%	210 889	-	-	210 889
B	Thembisile Hani	MP315	167 647	167 647	662 902	395.4%	646 096	9 613	7 193	662 902
B	Dr J.S. Moroka	MP316	1 919 375	1 919 375	169 839	8.8%	170 141	(302)	-	169 839
C	Nkangala	DC31	36 600	36 600	6 265	17.1%	1 692	2 405	2 168	6 265
	Total Nkangala		2 936 601	2 942 044	1 636 711	55.7%	1 556 255	38 429	42 027	1 636 711
B	Thaba Chweu	MP321	90 002	90 002	9 149	10.2%	6 844	2 305	-	9 149
B	Nkomazi	MP324	321 610	321 610	63 110	19.6%	31 789	18 262	13 060	63 110
B	Bushbuckridge	MP325	616 292	616 292	18 497	3.0%	245	14 041	4 210	18 497
B	City of Mbombela	MP326	682 362	682 362	99 906	14.6%	35 663	34 002	30 241	99 906
C	Ehlanzeni	DC32	17 591	17 591	3 398	19.3%	-	3 379	19	3 398
	Total Ehlanzeni		1 727 856	1 727 856	194 061	11.2%	74 541	71 989	47 531	194 061
	Total Mpumalanga		5 967 165	5 972 608	3 963 057	66.4%	3 692 238	155 532	115 288	3 963 057
	NORTH WEST									
B	Moretele	NW371	199 641	199 641	2 370	1.2%	-	2 370	-	2 370
B	Madibeng	NW372	281 797	281 797	4 844	1.7%	-	3 850	993	4 844
B	Rustenburg	NW373	1 147 366	1 147 366	5 602	0.5%	5 935	6 424	(6 758)	5 602
B	Kgetlengrivier	NW374	24 555	24 555	-	-	-	-	-	-
B	Moses Kotane	NW375	204 802	204 802	23 495	11.5%	457	15 382	7 656	23 495
C	Bojanala Platinum	DC37	5 000	5 000	(0)	(0.0%)	-	(0)	-	(0)
	Total Bojanala Platinum		1 863 161	1 863 161	36 310	1.9%	6 392	28 027	1 891	36 310
B	Ratlou	NW381	5 940	5 940	1 024	17.2%	1 024	-	-	1 024
B	Tswaing	NW382	39 000	39 000	2 820	7.2%	-	-	2 820	2 820
B	Malikeng	NW383	148 044	148 044	299 466	202.3%	282 493	11 084	5 890	299 466
B	Ditsobotla	NW384	49 540	77 961	11 545	23.3%	3 848	3 848	3 848	11 545
B	Ramotshere Moiloa	NW385	48 493	48 493	3 988	8.2%	-	-	3 988	3 988
C	Ngaka Modiri Molema	DC38	351 094	351 094	33 039	9.4%	6 233	4 394	22 413	33 039

	Total Ngaka Modiri Molema	642 111	670 532	351 882	54.8%	293 598	19 326	38 959	351 882
B	Naledi (NW)	NW392	49 699	49 699	177	0.4%	-	-	177
B	Mamusu	NW393	42 613	42 613	(14 253)	(33.4%)	(14 253)	-	(14 253)
B	Greater Taung	NW394	140 540	140 540	26 601	18.9%	3 848	7 274	15 479
B	Lekwa-Teemane	NW396	864 170	864 170	5 760	0.7%	4 830	930	-
B	Kagisano-Molopo	NW397	79 208	79 208	19 476	24.6%	6 248	4 427	8 800
C	Dr Ruth Segomotsi Mompoti	DC39	367 856	367 856	49 370	13.4%	-	1 622	47 748
	Total Dr Ruth Segomotsi Mompoti	1 544 086	1 544 086	87 131	5.6%	674	14 254	72 203	87 131
B	City of Matlosana	NW403	164 115	164 115	12 689	7.7%	-	2 225	10 464
B	Maquassi Hills	NW404	30 228	30 228	5 480	18.1%	-	3 438	2 042
B	J B Marks	NW405	42 887	42 887	(269 140)	(627.6%)	(284 747)	5 882	9 725
C	Dr Kenneth Kaunda	DC40	3 010	3 010	350	11.6%	80	73	197
	Total Dr Kenneth Kaunda	240 240	240 240	(250 620)	(104.3%)	(284 666)	11 618	22 428	(250 620)
	Total North West	4 289 599	4 318 020	224 703	5.2%	15 997	73 224	135 481	224 703
	NORTHERN CAPE								
B	Joe Morolong	NC451	120 351	120 351	-	-	-	-	-
B	Ga-Segonyana	NC452	180 998	180 998	353 099	195.1%	321 003	18 847	13 249
B	Gamagara	NC453	130 488	130 488	7 529	5.8%	2 258	3 971	1 300
C	John Taolo Gaetsewe	DC45	1 951	1 951	196	10.1%	-	196	-
	Total John Taolo Gaetsewe	433 787	433 787	360 825	83.2%	323 261	23 014	14 549	360 825
B	Richtersveld	NC061	8 175	8 175	2 408	29.5%	714	1 304	390
B	Nama Khoi	NC062	29 009	29 009	1 883	6.5%	1 174	261	448
B	Kamiesberg	NC064	7 553	7 553	3 628	48.0%	1 198	2 368	63
B	Hantam	NC065	55 436	55 436	824	1.5%	-	802	22
B	Karoo Hoogland	NC066	35 087	35 087	3 572	10.2%	-	-	3 572
B	Khai-Ma	NC067	10 279	10 279	192	1.9%	-	191	1
C	Namakwa	DC6	359	359	12	3.4%	-	12	-
	Total Namakwa	145 898	145 898	12 520	8.6%	3 087	4 938	4 495	12 520
B	Ubuntu	NC071	14 975	14 975	10	0.1%	10	-	10
B	Umsobomvu	NC072	39 088	39 088	1 613	4.1%	10	1 603	-
B	Emihanjani	NC073	48 418	48 418	823	1.7%	690	66	66
B	Kareeberg	NC074	24 392	24 392	1 613	6.6%	-	-	1 613
B	Renosterberg	NC075	12 480	12 480	3 780	30.3%	1 296	829	1 655
B	Thembelihle	NC076	16 005	16 005	707	4.4%	467	240	-
B	Siyathemba	NC077	19 889	19 889	4 072	20.5%	2 854	144	1 074
B	Siyancuma	NC078	43 742	43 742	3 035	6.9%	-	1 517	1 517
C	Pixley Ka Seme (NC)	DC7	900	900	292	32.4%	29	263	-
	Total Pixley ka Seme (NC)	219 889	219 889	15 945	7.3%	5 356	4 663	5 926	15 945
B	!Kai! Garib	NC082	34 554	34 554	4 948	14.3%	2 018	41	2 888
B	!Kheis	NC084	15 691	15 691	3 054	19.5%	1 264	-	1 790
B	Tsantsabane	NC085	14 799	14 799	-	-	-	-	-
B	Kgatelopele	NC086	28 214	28 214	3 153	11.2%	785	-	2 368
B	Dawid Kruijper	NC087	144 420	144 420	-	-	-	-	-
C	Z F Mgcawu	DC8	2 644	926	94	3.6%	-	-	94
	Total Z F Mgcawu	240 322	238 604	11 250	4.7%	4 067	41	7 141	11 250
B	Sol Plaatje	NC091	184 285	184 285	25 967	14.1%	2 000	8 610	15 357
B	Dikgatlong	NC092	23 195	23 195	7 581	32.7%	1 725	5 856	-
B	Magareng	NC093	29 663	29 663	216	0.7%	216	-	-
B	Phokwane	NC094	77 953	77 953	-	-	-	-	-
C	Frances Baard	DC9	3 525	3 525	25	0.7%	25	-	-
	Total Frances Baard	318 620	318 620	33 789	10.6%	3 967	14 466	15 357	33 789
	Total Northern Cape	1 358 517	1 356 798	434 328	32.0%	339 737	47 123	47 468	434 328
	WESTERN CAPE								
A	Cape Town	CPT	8 430 911	8 836 940	2 675	0.0%	(18 914)	4 388	17 201
	Total Metros	8 430 911	8 836 940	2 675	0.0%	(18 914)	4 388	17 201	2 675
B	Matzikama	WC011	91 455	91 455	13 999	15.3%	493	1 184	12 323
B	Cederberg	WC012	10 315	10 315	2 871	27.8%	271	-	2 601
B	Bergrivier	WC013	50 513	50 513	3 858	7.6%	529	836	2 493
B	Saldanha Bay	WC014	975 801	1 033 206	709 311	72.7%	690 345	7 850	11 115
B	Swartland	WC015	143 858	143 858	10 755	7.5%	1 153	4 232	5 370

C	West Coast	DC1	9 427	10 565	469	5.0%	-	11	458	469
	Total West Coast		1 281 368	1 339 911	741 263	57.8%	692 790	14 113	34 360	741 263
B	Witzenberg	WC022	71 613	80 345	5 604	7.8%	101	3 035	2 468	5 604
B	Drakenstein	WC023	378 030	309 567	26 943	7.1%	773	4 091	22 079	26 943
B	Stellenbosch	WC024	558 277	613 275	94 074	16.9%	17 791	57 575	18 708	94 074
B	Breedee Valley	WC025	191 723	191 723	11 811	6.2%	1 379	6 365	4 068	11 811
B	Langeberg	WC026	95 434	99 111	4 704	4.9%	2 139	967	1 598	4 704
C	Cape Winelands DM	DC2	42 650	42 650	32	0.1%	-	1	31	32
	Total Cape Winelands		1 337 726	1 336 670	143 169	10.7%	22 184	72 033	48 951	143 169
B	Theewaterskloof	WC031	1 049 568	1 049 568	7 589	0.7%	-	3 938	3 651	7 589
B	Overstrand	WC032	261 677	261 677	36 264	13.9%	608	6 109	29 546	36 264
B	Cape Agulhas	WC033	47 209	47 209	2 266	4.8%	11	518	1 738	2 266
B	Swellendam	WC034	20 559	25 453	490	2.4%	-	133	357	490
C	Overberg	DC3	11 353	11 353	752	6.6%	-	105	647	752
	Total Overberg		1 390 365	1 395 259	47 360	3.4%	619	10 803	35 939	47 360
B	Kannaland	WC041	52 626	52 626	3 552	6.7%	-	1 115	2 437	3 552
B	Hessequa	WC042	110 409	110 409	1 300	1.2%	3	823	475	1 300
B	Mossel Bay	WC043	309 392	331 716	37 791	12.2%	3 652	9 744	24 394	37 791
B	George	WC044	344 772	396 473	34 555	10.0%	4 530	3 510	26 515	34 555
B	Oudtshoorn	WC045	89 480	91 468	(708)	(0.8%)	(666)	(348)	306	(708)
B	Bitou	WC047	84 766	84 766	7 078	8.3%	1 419	2 692	2 967	7 078
B	Knysna	WC048	217 575	263 779	34 131	15.7%	13 998	9 886	10 246	34 131
C	Garden Route	DC4	6 415	6 415	305	4.8%	-	-	305	305
	Total Garden Route		1 215 435	1 337 652	118 003	9.7%	22 937	27 421	67 645	118 003
B	Laingsburg	WC051	12 233	12 233	1 425	11.6%	-	670	755	1 425
B	Prince Albert	WC052	34 645	34 645	110	0.3%	(148)	(61)	319	110
B	Beaufort West	WC053	31 958	31 958	(1 205)	(3.8%)	12	10	(1 227)	(1 205)
C	Central Karoo	DC5	744	744	2	0.3%	-	2	-	2
	Total Central Karoo		79 580	79 580	332	0.4%	(137)	620	(152)	332
	Total Western Cape		13 735 386	14 326 013	1 052 802	7.7%	719 479	129 379	203 944	1 052 802
	Total National		93 393 340	95 213 788	34 731 648	37.2%	19 523 538	7 993 366	7 214 743	34 731 648