

**MONTHLY OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2019**

R thousands	Code	Original Budget	Adjusted Budget	YTD Actual	%	Month			Quarter 1 July - Sept Actual	
						July	Actual August	Actual September		
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	7 142 098	7 135 314	1 958 213	27.4%	647 209	659 699	651 305	1 958 213
A	Nelson Mandela Bay	NMA	11 518 639	11 518 639	217 082	1.9%	(98 855)	-	315 937	217 082
	<b>Total Metros</b>		<b>18 660 737</b>	<b>18 653 953</b>	<b>2 175 295</b>	<b>11.7%</b>	<b>548 353</b>	<b>659 699</b>	<b>967 242</b>	<b>2 175 295</b>
B	Dr Beyers Naude	EC101	392 659	406 699	80 329	20.5%	16 773	30 919	32 637	80 329
B	Blue Crane Route	EC102	282 832	282 832	71 590	25.3%	13 869	14 780	42 941	71 590
B	Makana	EC104	484 059	484 059	89 869	18.6%	1 984	20 527	67 357	89 869
B	Ndlambe	EC105	379 203	379 203	83 390	22.0%	19 365	26 433	37 591	83 390
B	Sundays River Valley	EC106	243 790	243 790	31 404	12.9%	1 379	9 235	20 789	31 404
B	Kouga	EC108	897 137	897 137	197 585	22.0%	62 157	66 337	69 091	197 585
B	Kou-Kamma	EC109	176 571	176 571	21 922	12.4%	6 979	7 281	7 663	21 922
C	Sarah Baartman	DC10	148 975	148 975	41 503	27.9%	13 697	16 581	11 225	41 503
	<b>Total Sarah Baartman</b>		<b>3 005 226</b>	<b>3 019 267</b>	<b>617 591</b>	<b>20.6%</b>	<b>136 203</b>	<b>192 094</b>	<b>289 294</b>	<b>617 591</b>
B	Mbhashe	EC121	346 240	346 240	16 044	4.6%	4 210	5 180	6 654	16 044
B	Mnquma	EC122	443 513	443 513	25 993	5.9%	25 993	-	-	25 993
B	Great Kei	EC123	138 202	138 202	-	-	-	-	-	-
B	Amahlathi	EC124	225 725	225 725	6 175	2.7%	2 772	1 509	1 894	6 175
B	Ngqushwa	EC126	132 087	132 087	28 814	21.8%	9 322	8 898	10 593	28 814
B	Raymond Mhlaba	EC129	396 114	396 114	58 067	14.7%	24 815	21 209	12 043	58 067
C	Amathole	DC12	1 551 693	1 551 693	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>3 233 574</b>	<b>3 233 574</b>	<b>135 092</b>	<b>4.2%</b>	<b>67 112</b>	<b>36 796</b>	<b>31 184</b>	<b>135 092</b>
B	Inxuba Yethemba	EC131	279 032	279 032	3 245	1.2%	1 171	359	1 715	3 245
B	Intsika Yethu	EC135	212 210	212 210	35 343	16.7%	3 767	16 425	15 151	35 343
B	Emalahleni (EC)	EC136	187 811	187 811	68 773	36.6%	24 518	24 728	19 527	68 773
B	Engcobo	EC137	233 843	233 843	45 452	19.4%	15 959	14 783	14 710	45 452
B	Sakhisizwe	EC138	99 139	99 139	12 909	13.0%	7 341	5 568	-	12 909
B	Enoch Mgijima	EC139	769 630	769 630	123 785	16.1%	4 617	54 927	64 241	123 785
C	Chris Hani	DC13	1 351 408	1 351 408	177 270	13.1%	53 076	65 709	58 485	177 270
	<b>Total Chris Hani</b>		<b>3 133 075</b>	<b>3 133 075</b>	<b>466 776</b>	<b>14.9%</b>	<b>110 450</b>	<b>182 498</b>	<b>173 829</b>	<b>466 776</b>
B	Elundini	EC141	283 563	283 563	31 738	11.2%	14 111	5 754	11 872	31 738
B	Senqu	EC142	251 594	251 594	48 674	19.3%	13 390	13 627	21 657	48 674
B	Walter Sisulu	EC145	257 842	257 842	20 114	7.8%	9 786	9 799	529	20 114
C	Joe Gqabi	DC14	608 824	608 824	92 401	15.2%	21 093	35 654	35 654	92 401
	<b>Total Joe Gqabi</b>		<b>1 401 822</b>	<b>1 401 822</b>	<b>192 927</b>	<b>13.8%</b>	<b>58 380</b>	<b>64 834</b>	<b>69 712</b>	<b>192 927</b>
B	Ngquza Hills	EC153	307 920	307 920	56 647	18.4%	4 601	31 167	20 879	56 647
B	Port St Johns	EC154	223 778	223 778	26 383	11.8%	14 176	7 687	4 521	26 383
B	Nyandeni	EC155	372 027	372 027	64 343	17.3%	18 850	24 386	21 107	64 343
B	Mhlonlo	EC156	341 394	341 394	38 437	11.3%	13 286	16 098	9 053	38 437
B	King Sabata Dalindyebo	EC157	1 271 221	1 271 221	302 518	23.8%	110 664	108 760	83 094	302 518
C	O R Tambo	DC15	1 433 244	1 433 244	258 986	18.1%	75 973	81 620	101 393	258 986
	<b>Total O .R. Tambo</b>		<b>3 949 584</b>	<b>3 949 584</b>	<b>747 314</b>	<b>18.9%</b>	<b>237 550</b>	<b>269 716</b>	<b>240 047</b>	<b>747 314</b>
B	Matielie	EC441	388 292	388 292	32 868	8.5%	6 936	10 989	14 943	32 868
B	Umzimvubu	EC442	332 968	332 968	41 637	12.5%	3 128	19 620	18 889	41 637
B	Mbizana	EC443	435 561	435 561	51 361	11.8%	8 605	9 036	33 721	51 361
B	Ntabankulu	EC444	196 138	196 138	25 131	12.8%	6 964	8 169	9 998	25 131
C	Alfred Nzo	DC44	731 420	731 420	70 838	9.7%	12 553	18 639	39 646	70 838
	<b>Total Alfred Nzo</b>		<b>2 084 378</b>	<b>2 084 378</b>	<b>221 835</b>	<b>10.6%</b>	<b>38 185</b>	<b>66 454</b>	<b>117 196</b>	<b>221 835</b>
	<b>Total Eastern Cape</b>		<b>35 468 396</b>	<b>35 475 653</b>	<b>4 556 830</b>	<b>12.8%</b>	<b>1 196 234</b>	<b>1 472 091</b>	<b>1 888 505</b>	<b>4 556 830</b>
<b>FREE STATE</b>										
A	Mangaung	MAN	6 819 795	6 819 795	2 387 382	35.0%	824 522	610 421	952 439	2 387 382
	<b>Total Metros</b>		<b>6 819 795</b>	<b>6 819 795</b>	<b>2 387 382</b>	<b>35.0%</b>	<b>824 522</b>	<b>610 421</b>	<b>952 439</b>	<b>2 387 382</b>
B	Letsemeng	FS161	182 318	182 318	11 568	6.3%	(1 114)	6 792	5 890	11 568
B	Kopanong	FS162	1 193 877	1 193 877	-	-	-	-	-	-
B	Mohokare	FS163	215 090	215 090	10 107	4.7%	10 107	-	-	10 107

C	Xhariep	DC16	69 055	69 055	13 487	19.5%	4 339	5 012	4 137	13 487
	<b>Total Xhariep</b>		<b>1 660 340</b>	<b>1 660 340</b>	<b>35 162</b>	<b>2.1%</b>	<b>13 332</b>	<b>11 803</b>	<b>10 027</b>	<b>35 162</b>
B	Masilonyana	FS181	359 198	359 198	106	0.0%	56	14	37	106
B	Tokologo	FS182	122 165	122 165	21 641	17.7%	6 867	7 875	6 899	21 641
B	Tswelopele	FS183	90 069	90 069	7 018	7.8%	1 768	2 509	2 741	7 018
B	Matjhabeng	FS184	3 246 217	3 246 217	304 658	9.4%	92 109	100 587	111 962	304 658
B	Nala	FS185	484 244	484 244	-	-	-	-	-	-
C	Lejweleputswa	DC18	143 114	161 514	33 668	23.5%	15 291	8 663	9 715	33 668
	<b>Total Lejweleputswa</b>		<b>4 445 007</b>	<b>4 463 407</b>	<b>367 091</b>	<b>8.3%</b>	<b>116 090</b>	<b>119 648</b>	<b>131 353</b>	<b>367 091</b>
B	Setsole	FS191	598 684	598 684	108 712	18.2%	39 809	29 974	38 928	108 712
B	Dihlabeng	FS192	770 722	770 722	189 678	24.6%	32 976	89 985	66 716	189 678
B	Nketoana	FS193	332 586	332 586	81 813	24.6%	20 741	15 128	45 944	81 813
B	Maluti-a-Phofung	FS194	3 488 458	3 488 458	156 430	4.5%	56 374	41 689	58 367	156 430
B	Phumelela	FS195	154 525	154 525	4 401	2.8%	832	3 569	-	4 401
B	Mantsopa	FS196	273 315	273 315	4 039	1.5%	2 259	(148)	1 929	4 039
C	Thabo Mofutsanyana	DC19	167 557	167 557	48 080	28.7%	13 747	4 510	29 822	48 080
	<b>Total Thabo Mofutsanyana</b>		<b>5 785 847</b>	<b>5 785 847</b>	<b>593 152</b>	<b>10.3%</b>	<b>166 738</b>	<b>184 708</b>	<b>241 706</b>	<b>593 152</b>
B	Moghaka	FS201	884 867	884 867	172 306	19.5%	32 537	72 676	67 093	172 306
B	Ngwalhe	FS203	832 507	832 507	122 644	14.7%	33 168	35 592	53 884	122 644
B	Metsimaholo	FS204	1 310 388	1 310 388	232 387	17.7%	373 994	(222 066)	80 460	232 387
B	Mafulbe	FS205	222 886	222 886	-	-	-	-	-	-
C	Fezile Dabi	DC20	167 412	167 412	39 543	23.6%	12 752	13 911	12 881	39 543
	<b>Total Fezile Dabi</b>		<b>3 418 059</b>	<b>3 418 059</b>	<b>566 880</b>	<b>16.6%</b>	<b>452 450</b>	<b>(99 887)</b>	<b>214 318</b>	<b>566 880</b>
	<b>Total Free State</b>		<b>22 129 048</b>	<b>22 147 448</b>	<b>3 949 668</b>	<b>17.8%</b>	<b>1 573 132</b>	<b>826 693</b>	<b>1 549 843</b>	<b>3 949 668</b>
<b>GAUTENG</b>										
A	City of Ekurhuleni	EKU	38 806 031	38 806 031	9 550 225	24.6%	3 229 584	3 061 659	3 258 983	9 550 225
A	City of Johannesburg	JHB	56 775 410	56 775 410	15 721 165	27.7%	5 108 979	3 413 083	7 199 104	15 721 165
A	City of Tshwane	TSH	35 446 704	35 446 704	8 836 106	24.9%	1 142 880	3 229 080	4 464 146	8 836 106
	<b>Total Metros</b>		<b>131 028 145</b>	<b>131 028 145</b>	<b>34 107 496</b>	<b>26.0%</b>	<b>9 481 442</b>	<b>9 703 821</b>	<b>14 922 233</b>	<b>34 107 496</b>
B	Emfuleni	GT421	5 717 910	5 717 910	1 108 255	19.4%	97 531	136 285	874 438	1 108 255
B	Midvaal	GT422	1 208 825	1 208 825	276 070	22.8%	32 711	77 958	165 401	276 070
B	Lesedi	GT423	904 625	904 625	179 270	19.8%	26 770	61 073	91 427	179 270
C	Sedibeng	DC42	429 062	415 952	91 484	21.3%	30 473	29 346	31 666	91 484
	<b>Total Sedibeng</b>		<b>8 260 422</b>	<b>8 247 311</b>	<b>1 655 079</b>	<b>20.0%</b>	<b>187 485</b>	<b>304 662</b>	<b>1 162 932</b>	<b>1 655 079</b>
B	Mogale City	GT481	2 975 965	2 975 965	(1 379 791)	(46.4%)	(817 003)	623 741	(1 186 529)	(1 379 791)
B	Merafong City	GT484	1 635 900	1 635 900	293 777	18.0%	30 960	169 243	93 574	293 777
B	Rand West City	GT485	2 093 446	2 093 446	289 141	13.8%	7 826	30 652	250 663	289 141
C	West Rand	DC48	281 617	281 617	61 292	21.8%	24 761	17 697	18 834	61 292
	<b>Total West Rand</b>		<b>6 986 928</b>	<b>6 986 928</b>	<b>(735 581)</b>	<b>(10.5%)</b>	<b>(753 456)</b>	<b>841 332</b>	<b>(823 457)</b>	<b>(735 581)</b>
	<b>Total Gauteng</b>		<b>146 275 495</b>	<b>146 262 384</b>	<b>35 026 994</b>	<b>23.9%</b>	<b>8 915 472</b>	<b>10 849 815</b>	<b>15 261 707</b>	<b>35 026 994</b>
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	38 728 894	38 728 894	9 162 574	23.7%	3 127 473	3 501 510	2 533 591	9 162 574
	<b>Total Metros</b>		<b>38 728 894</b>	<b>38 728 894</b>	<b>9 162 574</b>	<b>23.7%</b>	<b>3 127 473</b>	<b>3 501 510</b>	<b>2 533 591</b>	<b>9 162 574</b>
B	Umdoni	KZN212	312 498	312 498	54 603	17.5%	12 577	19 212	22 813	54 603
B	Umzumbe	KZN213	210 672	210 672	59 907	28.4%	1 490	13 161	45 257	59 907
B	uMuziwabantu	KZN214	190 052	190 052	40 440	21.3%	8 544	19 857	12 039	40 440
B	Ray Nkonyeni	KZN216	1 019 178	1 019 178	110 372	10.8%	18 624	45 703	46 046	110 372
C	Ugu	DC21	1 199 188	1 199 188	366 384	30.6%	87 667	218 959	59 758	366 384
	<b>Total Ugu</b>		<b>2 931 589</b>	<b>2 931 589</b>	<b>631 706</b>	<b>21.5%</b>	<b>128 901</b>	<b>316 892</b>	<b>185 913</b>	<b>631 706</b>
B	uMshwathi	KZN221	151 307	151 307	43 927	29.0%	9 361	22 350	12 216	43 927
B	uMngeni	KZN222	419 455	419 455	90 797	21.6%	20 337	34 857	35 602	90 797
B	Mpofana	KZN223	167 510	167 510	55 113	32.9%	14 046	25 357	15 710	55 113
B	Impendle	KZN224	58 708	58 708	18 611	31.7%	674	5 376	12 561	18 611
B	Msunduzi	KZN225	5 328 507	5 328 507	1 408 255	26.4%	395 732	534 524	477 998	1 408 255
B	Mkhambathini	KZN226	101 895	101 895	29 008	28.5%	4 542	7 424	17 041	29 008
B	Richmond	KZN227	120 126	120 126	24 958	20.8%	12 067	10 246	2 644	24 958
C	uMgungundlovu	DC22	928 106	928 106	260 953	28.1%	43 746	48 874	168 333	260 953
	<b>Total uMgungundlovu</b>		<b>7 275 614</b>	<b>7 275 614</b>	<b>1 931 620</b>	<b>26.5%</b>	<b>500 505</b>	<b>689 008</b>	<b>742 107</b>	<b>1 931 620</b>
B	Okhahlamba	KZN235	187 822	187 822	37 214	19.8%	12 670	13 192	11 352	37 214

B	Inkosi Langalibalele	KZN237	602 683	602 683	92 484	15.3%	5 370	29 246	57 869	92 484
B	Alfred Duma	KZN238	1 071 420	1 071 420	185 535	17.3%	38 870	76 112	70 553	185 535
C	Uthukela	DC23	678 247	678 247	81 185	12.0%	690	8 615	71 880	81 185
	<b>Total Uthukela</b>		<b>2 540 171</b>	<b>2 540 171</b>	<b>396 418</b>	<b>15.6%</b>	<b>57 599</b>	<b>127 164</b>	<b>211 654</b>	<b>396 418</b>
B	Endumeni	KZN241	333 635	333 635	71 543	21.4%	16 027	28 020	27 495	71 543
B	Nquthu	KZN242	223 366	223 366	10 439	4.7%	10 439	-	-	10 439
B	Msinga	KZN244	218 084	218 084	46 769	21.4%	8 640	12 666	25 464	46 769
B	Umvoti	KZN245	903 733	903 733	83 380	9.2%	18 909	39 427	25 044	83 380
C	Umzinyathi	DC24	455 567	455 567	53 359	11.7%	6 759	24 789	21 811	53 359
	<b>Total Umzinyathi</b>		<b>2 134 384</b>	<b>2 134 384</b>	<b>265 490</b>	<b>12.4%</b>	<b>60 774</b>	<b>104 902</b>	<b>99 814</b>	<b>265 490</b>
B	Newcastle	KZN252	2 432 636	2 415 853	374 524	15.4%	78 867	199 871	95 785	374 524
B	Emadlangeni	KZN253	86 775	86 775	34 215	39.4%	6 489	12 303	15 422	34 215
B	Dannhauser	KZN254	104 094	104 094	13 291	12.8%	3 305	5 856	4 130	13 291
C	Amajuba	DC25	253 501	253 501	6 706	2.6%	6 706	-	-	6 706
	<b>Total Amajuba</b>		<b>2 877 007</b>	<b>2 860 223</b>	<b>428 735</b>	<b>14.9%</b>	<b>95 367</b>	<b>218 031</b>	<b>115 337</b>	<b>428 735</b>
B	eDumbe	KZN261	135 246	135 246	38 496	28.5%	7 725	9 120	21 651	38 496
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	552 436	552 436	122 962	22.3%	24 734	54 139	44 089	122 962
B	Nongoma	KZN265	190 087	190 087	48 250	25.4%	13 065	15 428	19 757	48 250
B	Ulundi	KZN266	395 346	395 346	98 707	25.0%	33 317	31 903	33 487	98 707
C	Zululand	DC26	607 725	607 725	130 643	21.5%	34 934	49 650	46 060	130 643
	<b>Total Zululand</b>		<b>1 880 839</b>	<b>1 880 839</b>	<b>439 058</b>	<b>23.3%</b>	<b>113 774</b>	<b>160 240</b>	<b>165 044</b>	<b>439 058</b>
B	Umhlabuyalingana	KZN271	203 706	203 706	35 244	17.3%	13 599	8 829	12 817	35 244
B	Jozini	KZN272	235 059	235 059	48 706	20.7%	13 796	16 078	18 833	48 706
B	Mtubatuba	KZN275	248 321	248 321	90 317	36.4%	22 121	18 941	49 255	90 317
B	Hlabisa Big Five	KZN276	145 246	145 246	30 457	21.0%	9 329	10 534	10 594	30 457
C	Umkhanyakude	DC27	499 293	499 293	87 061	17.4%	24 164	27 325	35 572	87 061
	<b>Total Umkhanyakude</b>		<b>1 331 626</b>	<b>1 331 626</b>	<b>291 785</b>	<b>21.9%</b>	<b>83 010</b>	<b>81 706</b>	<b>127 070</b>	<b>291 785</b>
B	Mfolozi	KZN281	176 660	176 660	45 937	26.0%	19 230	12 742	13 966	45 937
B	uMhlathuze	KZN282	3 234 247	3 234 247	780 492	24.1%	144 413	254 367	381 713	780 492
B	uMlalazi	KZN284	494 810	494 810	124 747	25.2%	62 621	31 616	30 509	124 747
B	Mthonjaneni	KZN285	141 702	141 702	44 821	31.6%	2 782	9 252	32 788	44 821
B	Nkandla	KZN286	160 411	160 411	24 930	15.5%	7 963	8 022	8 946	24 930
C	King Cetshwayo	DC28	826 215	826 215	229 413	27.8%	65 016	84 832	79 565	229 413
	<b>Total uThungulu</b>		<b>5 034 045</b>	<b>5 034 045</b>	<b>1 250 341</b>	<b>24.8%</b>	<b>302 024</b>	<b>400 831</b>	<b>547 486</b>	<b>1 250 341</b>
B	Mandeni	KZN291	297 943	297 943	48 980	16.4%	15 608	15 925	17 448	48 980
B	KwaDukuza	KZN292	1 745 715	1 745 715	347 685	19.9%	44 700	141 218	161 767	347 685
B	Ndwedwe	KZN293	184 438	184 438	39 290	21.3%	12 391	10 283	16 615	39 290
B	Maphumulo	KZN294	118 216	118 216	25 449	21.5%	6 961	7 132	11 356	25 449
C	iLembe	DC29	887 364	887 364	193 155	21.8%	44 353	92 375	56 427	193 155
	<b>Total iLembe</b>		<b>3 233 677</b>	<b>3 233 677</b>	<b>654 558</b>	<b>20.2%</b>	<b>124 013</b>	<b>266 933</b>	<b>263 612</b>	<b>654 558</b>
B	Greater Kokstad	KZN433	431 413	431 413	79 574	18.4%	30 486	16 905	32 183	79 574
B	Ubuhlebezwe	KZN434	244 087	244 087	60 678	24.9%	3 267	22 741	34 669	60 678
B	Umzimkhulu	KZN435	299 297	299 297	42 014	14.0%	13 599	14 702	13 713	42 014
B	Dr Nkosazana Dlamini Zuma	KZN436	188 039	188 039	26 935	14.3%	7 277	9 586	10 072	26 935
C	Harry Gwala	DC43	469 599	469 599	93 171	19.8%	33 011	26 277	33 884	93 171
	<b>Total Harry Gwala</b>		<b>1 632 435</b>	<b>1 632 435</b>	<b>302 372</b>	<b>18.5%</b>	<b>87 640</b>	<b>90 211</b>	<b>124 521</b>	<b>302 372</b>
	<b>Total Kwazulu-Natal</b>		<b>69 600 281</b>	<b>69 583 498</b>	<b>15 754 656</b>	<b>22.6%</b>	<b>4 681 080</b>	<b>5 957 428</b>	<b>5 116 148</b>	<b>15 754 656</b>
	<b>LIMPOPO</b>									
B	Greater Giyani	LIM331	372 191	372 191	90 908	24.4%	14 653	32 615	43 639	90 908
B	Greater Letaba	LIM332	313 788	313 788	80 151	25.5%	25 825	28 833	25 493	80 151
B	Greater Tzaneen	LIM333	1 313 897	1 313 897	215 636	16.4%	47 909	59 835	107 893	215 636
B	Ba-Phalaborwa	LIM334	541 179	541 179	85 499	15.8%	19 038	34 578	31 883	85 499
B	Maruleng	LIM335	220 804	220 804	10 534	4.8%	-	3 480	7 054	10 534
C	Mopani	DC33	1 350 035	1 350 035	146 892	10.9%	35 146	66 217	45 528	146 892
	<b>Total Mopani</b>		<b>4 111 894</b>	<b>4 111 894</b>	<b>629 621</b>	<b>15.3%</b>	<b>142 572</b>	<b>225 558</b>	<b>261 491</b>	<b>629 621</b>
B	Musina	LIM341	339 055	339 055	6 683	2.0%	140	2 547	3 997	6 683
B	Thulamela	LIM343	676 528	676 528	26 486	3.9%	6 861	9 607	10 018	26 486
B	Makhado	LIM344	958 974	958 974	100 598	10.5%	33 042	67 555	-	100 598
B	Collins Chabane	LIM345	218 577	218 577	68 512	31.3%	16 376	19 779	32 357	68 512
C	Vhembe	DC34	1 034 694	1 034 694	216 560	20.9%	70 042	69 075	77 443	216 560

	<b>Total Vhembe</b>		<b>3 227 829</b>	<b>3 227 829</b>	<b>418 839</b>	<b>13.0%</b>	<b>126 461</b>	<b>168 564</b>	<b>123 814</b>	<b>418 839</b>	
B	Blouberg	LIM351	312 413	312 413	61 846	19.8%	17 380	18 533	25 933	61 846	
B	Molemole	LIM353	205 549	205 549	43 727	21.3%	12 870	16 740	14 117	43 727	
B	Polokwane	LIM354	3 549 931	3 549 931	729 734	20.6%	178 952	253 713	297 069	729 734	
B	Lepelle-Nkumpi	LIM355	304 275	304 275	-	-	-	-	-	-	
C	Capricorn	DC35	786 032	786 032	158 688	20.2%	35 953	52 338	70 398	158 688	
	<b>Total Capricorn</b>		<b>5 158 199</b>	<b>5 158 199</b>	<b>993 995</b>	<b>19.3%</b>	<b>245 156</b>	<b>341 323</b>	<b>407 517</b>	<b>993 995</b>	
B	Thabazimbi	LIM361	397 250	397 250	63 328	15.9%	2 301	18 517	42 510	63 328	
B	Lephalale	LIM362	574 261	574 261	79 640	13.9%	16 559	19 369	43 712	79 640	
B	Bela Bela	LIM366	424 047	424 047	69 623	16.4%	18 136	21 783	29 705	69 623	
B	Mogalakwena	LIM367	1 040 177	1 040 177	198 222	19.1%	57 107	63 730	77 385	198 222	
B	Modimolle-Mookgopong	LIM368	704 658	704 658	96 676	13.7%	47 695	22 017	26 964	96 676	
C	Waterberg	DC36	168 985	168 985	33 281	19.7%	10 520	11 079	11 683	33 281	
	<b>Total Waterberg</b>		<b>3 309 378</b>	<b>3 309 378</b>	<b>540 770</b>	<b>16.3%</b>	<b>152 317</b>	<b>156 495</b>	<b>231 958</b>	<b>540 770</b>	
B	Ephraim Mogale	LIM471	298 375	298 375	46 297	15.5%	12 405	14 984	18 908	46 297	
B	Elias Moloaledi	LIM472	482 595	482 595	92 830	19.2%	27 908	29 172	35 750	92 830	
B	Makhuduthamaga	LIM473	337 027	337 027	76 020	22.6%	23 771	25 326	26 923	76 020	
B	Tubatse Fetakgomo	LIM476	576 104	576 104	91 784	15.9%	24 078	31 232	36 474	91 784	
C	Sekhukhune	DC47	925 053	925 053	219 881	23.8%	67 113	55 451	97 316	219 881	
	<b>Total Sekhukhune</b>		<b>2 619 154</b>	<b>2 619 154</b>	<b>526 811</b>	<b>20.1%</b>	<b>155 275</b>	<b>156 165</b>	<b>215 370</b>	<b>526 811</b>	
	<b>Total Limpopo</b>		<b>18 426 454</b>	<b>18 426 454</b>	<b>3 110 036</b>	<b>16.9%</b>	<b>821 781</b>	<b>1 048 106</b>	<b>1 240 150</b>	<b>3 110 036</b>	
	<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	528 224	528 224	112 823	21.4%	51 968	39 681	21 174	112 823	
B	Msakaligwa	MP302	903 335	903 335	202 916	22.5%	26 566	136 990	39 360	202 916	
B	Mkhondo	MP303	618 657	618 657	79 815	12.9%	30 780	40 522	8 513	79 815	
B	Pitkley Ka Seme (MP)	MP304	436 265	436 265	29 996	6.9%	4 067	13 654	12 275	29 996	
B	Lekwa	MP305	909 558	909 558	197 904	21.8%	9 982	121 095	66 826	197 904	
B	Dipaleseng	MP306	146 158	146 158	44 086	30.2%	15 484	11 887	16 715	44 086	
B	Govan Mbeki	MP307	2 415 650	2 415 650	372 735	15.4%	145 346	(13 563)	240 951	372 735	
C	Gert Sibande	DC30	357 882	357 882	19 027	5.3%	2 695	6 971	9 361	19 027	
	<b>Total Gert Sibande</b>		<b>6 315 731</b>	<b>6 315 731</b>	<b>1 059 301</b>	<b>16.8%</b>	<b>286 888</b>	<b>357 237</b>	<b>415 176</b>	<b>1 059 301</b>	
B	Victor Khanye	MP311	561 512	561 512	77 374	13.8%	33 868	3 852	39 653	77 374	
B	Emalahleni (MP)	MP312	3 888 876	3 888 876	714 345	18.4%	114 284	295 736	304 325	714 345	
B	Steve Tshwele	MP313	1 721 632	1 721 632	373 148	21.7%	60 198	167 439	145 511	373 148	
B	Emakhazeni	MP314	166 222	166 222	28 862	17.4%	17 767	101	10 994	28 862	
B	Thembisile Hani	MP315	737 542	737 542	123 753	16.8%	18 328	55 646	49 779	123 753	
B	Dr J.S. Moroka	MP316	628 829	628 829	14 450	2.3%	774	13 676	-	14 450	
C	Nkangala	DC31	461 131	461 131	90 616	19.7%	22 879	33 188	34 550	90 616	
	<b>Total Nkangala</b>		<b>8 165 744</b>	<b>8 165 744</b>	<b>1 422 548</b>	<b>17.4%</b>	<b>268 098</b>	<b>569 638</b>	<b>584 812</b>	<b>1 422 548</b>	
B	Thaba Chweu	MP321	677 003	677 003	154 986	22.9%	47 796	63 299	43 891	154 986	
B	Nkomazi	MP324	913 080	913 080	188 763	20.7%	57 667	67 578	63 518	188 763	
B	Bushbuckridge	MP325	1 284 133	1 284 133	38 216	3.0%	11 901	13 351	12 964	38 216	
B	City of Mbombela	MP326	3 249 926	3 249 926	789 334	24.3%	207 291	144 333	437 710	789 334	
C	Ehlanzeni	DC32	267 197	267 197	53 543	20.0%	16 051	20 123	17 369	53 543	
	<b>Total Ehlanzeni</b>		<b>6 391 339</b>	<b>6 391 339</b>	<b>1 224 841</b>	<b>19.2%</b>	<b>340 706</b>	<b>308 684</b>	<b>575 452</b>	<b>1 224 841</b>	
	<b>Total Mpumalanga</b>		<b>20 872 813</b>	<b>20 872 813</b>	<b>3 706 690</b>	<b>17.8%</b>	<b>895 692</b>	<b>1 235 559</b>	<b>1 575 439</b>	<b>3 706 690</b>	
	<b>NORTH WEST</b>										
B	Moretele	NW371	468 777	468 777	39 016	8.3%	10 451	13 368	15 197	39 016	
B	Madibeng	NW372	2 423 738	2 423 738	235 897	9.7%	5 398	121 468	109 031	235 897	
B	Rustenburg	NW373	5 041 218	5 041 218	925 759	18.4%	190 640	412 567	322 552	925 759	
B	Kgetlengrivier	NW374	213 401	213 401	38 242	17.9%	1 305	1 225	35 711	38 242	
B	Moses Kotane	NW375	967 240	967 240	160 585	16.6%	50 783	54 198	55 604	160 585	
C	Bojanala Platinum	DC37	318 192	318 192	39 188	12.3%	18 612	20 370	205	39 188	
	<b>Total Bojanala Platinum</b>		<b>9 432 567</b>	<b>9 432 567</b>	<b>1 438 685</b>	<b>15.3%</b>	<b>277 188</b>	<b>623 197</b>	<b>538 301</b>	<b>1 438 685</b>	
B	Ratlou	NW381	155 511	155 511	12 436	8.0%	12 436	-	-	12 436	
B	Tswaing	NW382	257 940	257 940	31 489	12.2%	7 741	13 032	10 716	31 489	
B	Malikeng	NW383	900 360	900 360	97 621	10.8%	28 845	33 986	34 790	97 621	
B	Ditsobotla	NW384	468 528	464 820	33 305	7.1%	11 102	11 102	11 102	33 305	
B	Ramotshere Moiloa	NW385	382 254	382 254	62 308	16.3%	13 109	26 916	22 283	62 308	
C	Ngaka Modiri Molema	DC38	847 720	847 720	84 599	10.0%	1 975	34 067	48 558	84 599	

	<b>Total Ngaka Modiri Molema</b>	<b>3 012 313</b>	<b>3 008 605</b>	<b>321 758</b>	<b>10.7%</b>	<b>75 208</b>	<b>119 102</b>	<b>127 448</b>	<b>321 758</b>	
B	Naledi (NW)	NW392	417 386	417 386	79 557	19.1%	16 359	36 426	26 772	79 557
B	Mamusu	NW393	199 887	199 887	11 017	5.5%	11 019	(2)	-	11 017
B	Greater Taung	NW394	284 209	284 209	34 427	12.1%	11 102	1 522	21 803	34 427
B	Lekwa-Teemane	NW396	345 923	345 923	40 090	11.6%	3 720	20 904	15 466	40 090
B	Kagisano-Molopo	NW397	198 898	198 898	36 676	18.4%	11 057	14 090	11 529	36 676
C	Dr Ruth Segomotsi Mompoti	DC39	341 194	341 194	74 864	21.9%	19 795	25 760	29 309	74 864
	<b>Total Dr Ruth Segomotsi Mompoti</b>	<b>1 787 497</b>	<b>1 787 497</b>	<b>276 631</b>	<b>15.5%</b>	<b>73 050</b>	<b>98 701</b>	<b>104 879</b>	<b>276 631</b>	
B	City of Matlosana	NW403	3 217 212	3 217 212	397 635	12.4%	138 014	130 700	128 922	397 635
B	Maquassi Hills	NW404	431 158	431 158	34 847	8.1%	7 524	9 614	17 709	34 847
B	J B Marks	NW405	1 818 848	1 818 848	215 789	11.9%	22 908	85 318	107 563	215 789
C	Dr Kenneth Kaunda	DC40	196 732	196 732	35 982	18.3%	9 989	10 674	15 320	35 982
	<b>Total Dr Kenneth Kaunda</b>	<b>5 663 950</b>	<b>5 663 950</b>	<b>684 253</b>	<b>12.1%</b>	<b>178 435</b>	<b>236 306</b>	<b>269 513</b>	<b>684 253</b>	
	<b>Total North West</b>	<b>19 896 327</b>	<b>19 892 619</b>	<b>2 721 327</b>	<b>13.7%</b>	<b>603 881</b>	<b>1 077 305</b>	<b>1 040 141</b>	<b>2 721 327</b>	
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	209 916	209 916	-	-	-	-	-	-
B	Ga-Segonyana	NC452	418 034	418 034	101 123	24.2%	36 102	37 523	27 498	101 123
B	Gamagara	NC453	528 542	528 542	89 908	17.0%	33 958	35 046	20 904	89 908
C	John Taolo Gaetsewe	DC45	102 081	102 081	22 262	21.8%	6 755	6 655	8 851	22 262
	<b>Total John Taolo Gaetsewe</b>	<b>1 258 573</b>	<b>1 258 573</b>	<b>213 293</b>	<b>16.9%</b>	<b>76 816</b>	<b>79 224</b>	<b>57 253</b>	<b>213 293</b>	
B	Richtersveld	NC061	73 733	73 733	13 964	18.9%	4 679	4 678	4 607	13 964
B	Nama Khoi	NC062	348 293	348 293	71 707	20.6%	19 823	28 305	23 579	71 707
B	Kamiesberg	NC064	79 737	79 737	9 985	12.5%	3 143	3 548	3 295	9 985
B	Hantam	NC065	121 195	121 195	17 862	14.7%	4 006	6 342	7 513	17 862
B	Karoo Hoogland	NC066	66 125	66 125	9 598	14.5%	404	2 347	6 847	9 598
B	Khai-Ma	NC067	76 271	76 271	9 740	12.8%	3 781	4 519	1 440	9 740
C	Namakwa	DC6	73 409	73 409	16 442	22.4%	5 937	4 807	5 697	16 442
	<b>Total Namakwa</b>	<b>838 764</b>	<b>838 764</b>	<b>149 299</b>	<b>17.8%</b>	<b>41 773</b>	<b>54 547</b>	<b>52 979</b>	<b>149 299</b>	
B	Ubuntu	NC071	154 827	154 827	13 503	8.7%	4 231	4 675	4 597	13 503
B	Umsobomvu	NC072	174 649	174 649	16 037	9.2%	5 726	10 311	-	16 037
B	Emihanjani	NC073	245 150	245 150	51 349	20.9%	9 830	20 759	20 759	51 349
B	Kareeberg	NC074	67 987	67 987	17 878	26.3%	4 098	4 351	9 429	17 878
B	Renosterberg	NC075	72 954	72 954	10 842	14.9%	3 874	3 631	3 337	10 842
B	Thembelihle	NC076	67 011	67 011	13 827	20.6%	4 138	4 780	4 910	13 827
B	Siyathemba	NC077	103 385	103 385	12 990	12.6%	4 846	6 406	1 737	12 990
B	Siyancuma	NC078	196 456	196 456	8 277	4.2%	6 423	927	927	8 277
C	Pixley Ka Seme (NC)	DC7	61 247	61 247	13 877	22.7%	4 468	4 843	4 565	13 877
	<b>Total Pixley ka Seme (NC)</b>	<b>1 143 666</b>	<b>1 143 666</b>	<b>158 581</b>	<b>13.9%</b>	<b>47 634</b>	<b>60 684</b>	<b>50 262</b>	<b>158 581</b>	
B	!Kai! Garib	NC082	257 895	257 895	38 969	15.1%	13 216	5 012	20 741	38 969
B	!Kheis	NC084	63 361	63 361	10 243	16.2%	3 197	2 913	4 133	10 243
B	Tsantsabane	NC085	251 378	251 378	-	-	-	-	-	-
B	Kgatelopele	NC086	117 632	117 632	20 187	17.2%	4 668	7 440	8 079	20 187
B	Dawid Kruijer	NC087	753 217	753 217	-	-	-	-	-	-
C	Z F Mgcawu	DC8	81 122	75 608	13 395	16.5%	6 284	1 869	5 242	13 395
	<b>Total Z F Mgcawu</b>	<b>1 524 605</b>	<b>1 519 091</b>	<b>82 794</b>	<b>5.4%</b>	<b>27 365</b>	<b>17 234</b>	<b>38 195</b>	<b>82 794</b>	
B	Sol Plaatje	NC091	2 194 210	2 194 210	331 153	15.1%	71 434	100 298	159 421	331 153
B	Dikgatleng	NC092	196 336	196 336	20 350	10.4%	11 175	9 175	-	20 350
B	Magareng	NC093	141 296	141 296	15 448	10.9%	4 633	6 118	4 697	15 448
B	Phokwane	NC094	270 847	270 847	32 153	11.9%	7 978	12 225	11 950	32 153
C	Frances Baard	DC9	149 271	149 271	21 738	14.6%	6 154	6 437	9 148	21 738
	<b>Total Frances Baard</b>	<b>2 951 961</b>	<b>2 951 961</b>	<b>420 841</b>	<b>14.3%</b>	<b>101 373</b>	<b>134 253</b>	<b>185 216</b>	<b>420 841</b>	
	<b>Total Northern Cape</b>	<b>7 717 568</b>	<b>7 712 054</b>	<b>1 024 808</b>	<b>13.3%</b>	<b>294 962</b>	<b>345 941</b>	<b>383 905</b>	<b>1 024 808</b>	
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	42 099 244	42 215 902	8 834 704	21.0%	1 776 129	3 468 401	3 590 173	8 834 704
	<b>Total Metros</b>	<b>42 099 244</b>	<b>42 215 902</b>	<b>8 834 704</b>	<b>21.0%</b>	<b>1 776 129</b>	<b>3 468 401</b>	<b>3 590 173</b>	<b>8 834 704</b>	
B	Matzikama	WC011	398 365	398 365	72 433	18.2%	22 370	19 732	30 331	72 433
B	Cederberg	WC012	344 082	344 082	66 612	19.4%	19 338	28 005	19 269	66 612
B	Bergrivier	WC013	376 498	376 498	82 030	21.8%	17 591	24 481	39 958	82 030
B	Saldanha Bay	WC014	1 215 623	1 218 563	209 791	17.3%	38 466	82 660	88 665	209 791
B	Swartland	WC015	737 858	737 858	128 605	17.4%	22 820	53 173	52 612	128 605

C	West Coast	DC1	376 039	377 323	70 221	18.7%	18 502	26 973	24 746	70 221
	<b>Total West Coast</b>		<b>3 448 465</b>	<b>3 452 689</b>	<b>629 693</b>	<b>18.3%</b>	<b>139 087</b>	<b>235 025</b>	<b>255 582</b>	<b>629 693</b>
B	Witzenberg	WC022	654 680	656 676	123 149	18.8%	13 432	56 232	53 485	123 149
B	Drakenstein	WC023	2 399 626	2 399 626	517 925	21.6%	62 581	208 007	247 337	517 925
B	Stellenbosch	WC024	1 808 247	1 810 339	284 644	15.7%	48 707	115 596	120 341	284 644
B	Breedee Valley	WC025	1 171 905	1 171 905	207 970	17.7%	28 641	72 586	106 743	207 970
B	Langeberg	WC026	740 980	742 741	171 873	23.2%	55 127	58 225	58 521	171 873
C	Cape Winelands DM	DC2	443 805	443 805	70 055	15.8%	22 626	23 001	24 428	70 055
	<b>Total Cape Winelands</b>		<b>7 219 243</b>	<b>7 225 093</b>	<b>1 375 617</b>	<b>19.1%</b>	<b>231 114</b>	<b>533 648</b>	<b>610 855</b>	<b>1 375 617</b>
B	Theewaterskloof	WC031	574 585	574 585	106 000	18.4%	23 124	40 793	42 083	106 000
B	Overstrand	WC032	1 249 963	1 249 963	252 378	20.2%	44 549	99 723	108 105	252 378
B	Cape Agulhas	WC033	343 805	343 805	68 560	19.9%	12 826	28 107	27 627	68 560
B	Swellendam	WC034	299 057	300 907	57 916	19.4%	11 207	21 408	25 301	57 916
C	Overberg	DC3	222 412	222 412	46 034	20.7%	13 576	16 644	15 814	46 034
	<b>Total Overberg</b>		<b>2 689 821</b>	<b>2 691 672</b>	<b>530 888</b>	<b>19.7%</b>	<b>105 283</b>	<b>206 675</b>	<b>218 931</b>	<b>530 888</b>
B	Kannaland	WC041	162 954	162 954	14 470	8.9%	1 865	5 599	7 006	14 470
B	Hessequa	WC042	497 391	497 391	78 209	15.7%	24 422	32 246	21 541	78 209
B	Mossel Bay	WC043	1 172 939	1 184 351	200 480	17.1%	6 908	61 270	132 303	200 480
B	George	WC044	2 270 007	2 270 007	399 018	17.6%	68 488	159 213	171 317	399 018
B	Oudtshoorn	WC045	688 652	688 652	137 960	20.0%	31 826	54 201	51 934	137 960
B	Bitou	WC047	716 117	716 117	151 836	21.2%	36 551	54 857	60 428	151 836
B	Knysna	WC048	964 910	965 775	236 603	24.5%	99 726	62 378	74 500	236 603
C	Garden Route	DC4	418 658	418 658	86 997	20.8%	20 895	32 386	33 716	86 997
	<b>Total Garden Route</b>		<b>6 891 629</b>	<b>6 903 905</b>	<b>1 305 574</b>	<b>18.9%</b>	<b>290 680</b>	<b>462 150</b>	<b>552 745</b>	<b>1 305 574</b>
B	Laingsburg	WC051	94 052	94 052	12 729	13.5%	3 194	4 463	5 072	12 729
B	Prince Albert	WC052	70 892	70 892	15 753	22.2%	4 846	5 467	5 441	15 753
B	Beaufort West	WC053	341 396	341 396	51 701	15.1%	13 462	8 479	29 760	51 701
C	Central Karoo	DC5	96 255	96 255	11 287	11.7%	659	3 415	7 213	11 287
	<b>Total Central Karoo</b>		<b>602 596</b>	<b>602 596</b>	<b>91 470</b>	<b>15.2%</b>	<b>22 160</b>	<b>21 824</b>	<b>47 486</b>	<b>91 470</b>
	<b>Total Western Cape</b>		<b>62 950 997</b>	<b>63 091 855</b>	<b>12 767 946</b>	<b>20.3%</b>	<b>2 564 453</b>	<b>4 927 722</b>	<b>5 275 771</b>	<b>12 767 946</b>
	<b>Total National</b>		<b>403 337 380</b>	<b>403 464 778</b>	<b>82 618 956</b>	<b>20.5%</b>	<b>21 546 686</b>	<b>27 740 660</b>	<b>33 331 609</b>	<b>82 618 956</b>