

**ANALYSIS OF SOURCES OF REVENUE AS AT 1st Quarter Ended 30 September 2019**

R thousands	Code	First Quarter 2019/20					First Quarter 2018/19				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Province</b>											
Eastern Cape	EC	3 912 456	2 180 529	3 572 799	522 495	10 188 280	3 710 264	3 097 553	3 380 121	594 811	10 782 749
Free State	FS	684 271	2 378 232	1 537 263	330 923	4 930 689	713 994	2 202 271	1 470 601	303 315	4 690 181
Gauteng	GT	6 857 514	20 821 347	11 281 737	208 042	39 168 640	6 743 072	19 841 064	8 749 261	608 271	35 941 668
Kwazulu-Natal	KZ	4 270 016	8 534 314	7 188 783	872 086	20 865 199	3 286 494	6 878 051	6 588 553	753 256	17 506 354
Limpopo	LP	466 750	1 121 617	3 892 541	424 617	5 905 525	468 066	758 609	3 230 684	444 161	4 901 520
Mpumalanga	MP	741 269	1 873 570	2 466 348	308 706	5 389 892	553 108	1 650 448	1 610 012	370 149	4 183 717
North West	NW	547 051	1 807 579	1 948 622	125 357	4 428 609	601 255	1 744 103	2 032 445	322 873	4 700 676
Northern Cape	NC	542 165	648 037	471 034	257 040	1 918 275	587 865	698 332	526 809	297 252	2 110 258
Western Cape	WC	3 832 304	7 860 066	4 878 419	188 079	16 758 868	3 781 837	8 505 944	4 136 809	384 634	16 809 223
<b>Total National</b>		<b>21 853 796</b>	<b>47 225 290</b>	<b>37 237 547</b>	<b>3 237 345</b>	<b>109 553 978</b>	<b>20 445 954</b>	<b>45 376 375</b>	<b>31 725 295</b>	<b>4 078 722</b>	<b>101 626 345</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 1st Quarter Ended 30 September 2019**

R thousands	Code	First Quarter 2019/20					First Quarter 2018/19				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Metro</b>											
Buffalo City	BUF	458 931	796 817	644 089	10 489	1 910 327	415 439	770 524	566 671	37 454	1 790 088
Cape Town	CPT	2 480 630	5 236 469	3 566 948	23 220	11 307 266	2 293 711	5 906 288	2 908 123	220 948	11 329 070
City of Ekurhuleni	EKU	1 259 130	6 755 860	2 878 535	32 511	10 926 036	1 377 066	5 923 569	2 475 627	205 264	9 981 527
eThekweni	ETH	2 728 474	5 488 032	2 558 808	142 300	10 917 615	1 864 473	4 208 219	2 904 276	171 430	9 148 398
City of Johannesburg	JHB	3 221 645	8 063 653	5 462 855	30 489	16 778 642	3 177 739	7 139 960	3 427 190	225 863	13 970 752
Mangaung	MAN	332 542	1 240 055	444 460	8 346	2 025 403	306 825	1 082 842	430 622	72 668	1 892 957
Nelson Mandela Bay	NMA	2 456 461	519 149	445 905	12 738	3 434 253	2 220 880	1 393 933	569 011	92 294	4 276 118
City of Tshwane	TSH	1 825 177	3 672 347	2 232 982	8 004	7 738 510	1 748 384	4 802 418	2 001 987	22 569	8 575 358
<b>Total Metros</b>		<b>14 762 989</b>	<b>31 772 383</b>	<b>18 234 583</b>	<b>268 097</b>	<b>65 038 051</b>	<b>13 404 516</b>	<b>31 227 754</b>	<b>15 283 508</b>	<b>1 048 490</b>	<b>60 964 268</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 1st Quarter Ended 30 September 2019**

R thousands		First Quarter 2019/20					First Quarter 2018/19					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	458 931	796 817	644 089	10 489	1 910 327	415 439	770 524	566 671	37 454	1 790 088
A	Nelson Mandela Bay	NMA	2 456 461	519 149	445 905	12 738	3 434 253	2 220 880	1 393 933	569 011	92 294	4 276 118
	<b>Total Metros</b>		<b>2 915 392</b>	<b>1 315 966</b>	<b>1 089 995</b>	<b>23 227</b>	<b>5 344 580</b>	<b>2 636 319</b>	<b>2 164 457</b>	<b>1 135 682</b>	<b>129 748</b>	<b>6 066 206</b>
B	Dr Beyers Naude	EC101	35 448	57 957	44 025	5 813	143 243	33 634	49 931	41 935	6 343	131 844
B	Blue Crane Route	EC102	18 642	36 115	20 432	4 752	79 940	10 072	33 445	3 817	19 020	66 354
B	Makana	EC104	52 165	59 902	48 173	4 963	165 204	34 858	71 697	(20 245)	15 965	102 276
B	Ndlambe	EC105	33 965	35 793	47 008	2 686	119 453	28 738	32 749	43 330	2 220	107 038
B	Sundays River Valley	EC106	6 232	9 497	243	11 135	27 107	22 480	13 168	28 113	9 665	73 426
B	Kouga	EC108	94 237	95 114	62 232	6 520	258 103	91 047	114 027	54 002	5 025	264 101
B	Kou-Kamma	EC109	15 859	7 623	23 416	5 107	52 005	15 827	8 258	24 799	2 220	51 104
C	Sarah Baartman	DC10	-	-	82 798	2 661	85 459	-	-	77 438	2 818	80 256
	<b>Total Sarah Baartman</b>		<b>256 550</b>	<b>302 000</b>	<b>328 327</b>	<b>43 637</b>	<b>930 514</b>	<b>236 657</b>	<b>323 275</b>	<b>253 190</b>	<b>63 276</b>	<b>876 398</b>
B	Mbhashe	EC121	126	58	100 299	10 462	110 945	2 772	175	89 502	7 025	99 474
B	Mngoma	EC122	18 894	316	107 344	3 635	130 189	12 789	(213)	105 154	2 028	119 757
B	Great Kei	EC123	-	-	(4 713)	-	-	3 760	2 409	16 668	4 708	27 545
B	Amahlathi	EC124	2 933	6 338	(2 225)	2 544	9 590	4 039	10 054	(500)	2 133	15 725
B	Nggushwa	EC126	36 032	370	34 544	5 356	76 303	27 105	201	30 155	2 785	60 246
B	Raymond Mhlaba	EC129	106 591	(215)	66 800	10 700	183 876	75 306	17 216	71 239	4 309	168 070
C	Amathole	DC12	-	-	(18 796)	-	18 796	-	6 453	(19 684)	20 750	7 520
	<b>Total Amathole</b>		<b>164 577</b>	<b>6 867</b>	<b>283 254</b>	<b>56 206</b>	<b>510 904</b>	<b>125 771</b>	<b>36 293</b>	<b>292 533</b>	<b>43 738</b>	<b>498 336</b>
B	Inxuba Yethemba	EC131	41 416	25 697	19 642	5 001	91 755	42 520	26 684	22 536	3 580	95 320
B	Intsika Yethu	EC135	1 293	272	66 526	7 678	75 770	835	215	59 192	3 940	64 181
B	Emalahleni (EC)	EC136	3 299	6 749	103 962	3 446	117 455	-	7 223	47 671	2 922	57 816
B	Engcobo	EC137	6 919	274	58 860	7 421	73 474	4 177	263	59 358	2 240	66 038
B	Sakhisizwe	EC138	7 559	2 841	27 658	2 070	40 129	57	3 476	26 800	2 189	32 523
B	Enoch Mgijima	EC139	115 324	106 466	17 914	5 106	244 810	95 563	78 487	82 887	-	256 936
C	Chris Hani	DC13	-	69 907	(31 801)	67 306	105 412	-	64 855	240 040	2 790	307 686
	<b>Total Chris Hani</b>		<b>175 811</b>	<b>212 205</b>	<b>262 761</b>	<b>98 028</b>	<b>748 805</b>	<b>143 152</b>	<b>181 203</b>	<b>538 484</b>	<b>17 661</b>	<b>880 501</b>
B	Elundini	EC141	10 507	7 704	61 021	10 421	89 653	19 753	6 387	52 037	11 145	89 322
B	Senqu	EC142	24 209	20 741	62 744	2 296	109 990	15 235	13 463	52 975	4 400	86 073
B	Walter Sisulu	EC145	-	8 164	20 142	5 892	34 198	15 061	35 673	19 146	6 695	76 575
C	Joe Gqabi	DC14	-	35 828	110 383	13 782	159 993	-	29 419	101 893	18 414	149 726
	<b>Total Joe Gqabi</b>		<b>34 716</b>	<b>72 436</b>	<b>254 291</b>	<b>32 391</b>	<b>393 834</b>	<b>50 048</b>	<b>84 942</b>	<b>226 051</b>	<b>40 654</b>	<b>401 695</b>
B	Nguza Hills	EC153	35 534	312	111 777	2 052	149 675	-	196	3 768	2 050	6 013
B	Port St Johns	EC154	10 251	238	59 630	6 403	76 523	9 136	209	2 293	2 415	14 053
B	Nyandeni	EC155	16 669	84	150 729	7 071	174 553	-	-	92 773	7 031	99 804
B	Mhlonlo	EC156	19 706	436	75 805	6 361	102 307	16 585	358	69 610	2 871	89 424
B	King Sabata Dalindyebo	EC157	223 090	171 112	200 984	11 814	607 000	430 567	225 623	148 095	10 204	814 489
C	O R Tambo	DC15	-	66 435	224 471	148 966	439 872	-	44 827	161 737	183 796	390 360
	<b>Total O .R. Tambo</b>		<b>305 250</b>	<b>238 617</b>	<b>823 396</b>	<b>182 667</b>	<b>1 549 930</b>	<b>456 287</b>	<b>271 213</b>	<b>478 275</b>	<b>208 367</b>	<b>1 414 143</b>
B	Mataiele	EC441	34 518	12 476	84 996	22 515	154 504	44 405	14 339	94 017	10 657	163 418
B	Umtzimvubu	EC442	11 375	306	85 986	12 398	110 065	3 953	303	72 138	12 390	88 784
B	Mbizana	EC443	13 215	7 663	103 884	12 828	137 590	11 707	8 163	91 016	12 800	123 685
B	Ntabankulu	EC444	1 054	49	42 995	8 841	52 939	1 964	93	(23 518)	24 180	2 720
C	Alfred Nzo	DC44	-	11 943	212 915	29 757	254 615	-	13 272	222 251	31 340	266 863
	<b>Total Alfred Nzo</b>		<b>60 162</b>	<b>32 437</b>	<b>530 776</b>	<b>86 339</b>	<b>709 714</b>	<b>62 029</b>	<b>36 170</b>	<b>455 904</b>	<b>91 367</b>	<b>645 470</b>
	<b>Total Eastern Cape</b>		<b>3 912 456</b>	<b>2 180 529</b>	<b>3 572 799</b>	<b>522 495</b>	<b>10 188 280</b>	<b>3 710 264</b>	<b>3 097 553</b>	<b>3 380 121</b>	<b>594 811</b>	<b>10 782 749</b>

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R thousands		First Quarter 2019/20					First Quarter 2018/19					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
<b>FREE STATE</b>												
A	Mangaung	MAN	332 542	1 240 055	444 460	8 346	2 025 403	306 825	1 082 842	430 622	72 668	1 892 957
	<b>Total Metros</b>		<b>332 542</b>	<b>1 240 055</b>	<b>444 460</b>	<b>8 346</b>	<b>2 025 403</b>	<b>306 825</b>	<b>1 082 842</b>	<b>430 622</b>	<b>72 668</b>	<b>1 892 957</b>
B	Letsemeng	FS161	5 444	10 644	8 606	15 565	40 259	5 160	9 154	(11 789)	12 856	15 381
B	Kopanong	FS162	-	-	(14 597)	14 597	-	40 895	15 063	(9 562)	12 500	58 896
B	Mohokare	FS163	19	4 279	(10 007)	32 069	26 360	4 964	10 632	5 047	19 720	40 363
C	Xhariep	DC16	-	-	15 327	3 662	18 989	-	-	15 709	3 082	18 791
	<b>Total Xhariep</b>		<b>5 463</b>	<b>14 923</b>	<b>(670)</b>	<b>65 893</b>	<b>85 609</b>	<b>51 019</b>	<b>34 849</b>	<b>(594)</b>	<b>48 158</b>	<b>133 432</b>
B	Masilomyana	FS181	20 390	23 623	(4 863)	6 720	45 870	22 248	29 417	(2 098)	2 220	51 787
B	Tokologo	FS182	7 836	12 886	23 795	2 720	47 238	5 103	11 138	16 703	7 720	40 664
B	Tswelopele	FS183	17 155	16 662	29 654	2 300	65 772	16 248	13 000	9	2 220	31 477
B	Matjhabeng	FS184	84 306	361 263	257 861	20 189	723 619	87 949	249 806	225 652	21 965	585 373
B	Nala	FS185	-	-	(6 155)	6 155	-	5 608	39 269	55 092	4 665	104 635
C	Lejweleputswa	DC18	-	-	51 374	2 942	54 316	-	-	(2 060)	2 847	787
	<b>Total Lejweleputswa</b>		<b>129 688</b>	<b>414 435</b>	<b>351 666</b>	<b>41 026</b>	<b>936 815</b>	<b>137 156</b>	<b>342 630</b>	<b>293 299</b>	<b>41 637</b>	<b>814 722</b>
B	Setsole	FS191	16 196	50 993	47 184	46 758	161 131	15 285	54 667	64 211	20 580	154 743
B	Dihlabeng	FS192	36 039	103 903	82 283	9 024	231 249	64 593	103 612	61 995	17 715	247 914
B	Nketoana	FS193	4 026	44 840	60 699	2 511	112 075	5 959	38 622	55 728	2 034	102 344
B	Maluti-a-Phofung	FS194	42 292	93 640	221 260	19 950	377 142	52 781	103 227	208 511	18 164	382 684
B	Phumelela	FS195	8 536	4 799	16 902	14 194	44 430	9 699	7 387	(5 189)	8 915	20 811
B	Mantsopa	FS196	1 622	7 960	(49 806)	53 310	13 086	(14 486)	22 672	(9 239)	14 498	13 445
C	Thabo Mofutsanyana	DC19	-	-	58 982	6 993	65 975	-	-	46 502	7 299	53 801
	<b>Total Thabo Mofutsanyana</b>		<b>108 710</b>	<b>306 135</b>	<b>437 502</b>	<b>152 740</b>	<b>1 005 088</b>	<b>133 831</b>	<b>330 187</b>	<b>422 519</b>	<b>89 205</b>	<b>975 743</b>
B	Moghaka	FS201	17 777	119 614	90 323	11 215	238 930	20 665	113 702	80 953	6 465	221 785
B	Ngwathe	FS203	24 761	68 033	77 920	25 675	196 388	20 029	134 490	82 413	24 215	261 147
B	Metsimaholo	FS204	65 330	215 038	82 658	11 275	374 301	44 468	163 561	73 789	8 020	289 838
B	Mafube	FS205	-	-	(11 130)	11 130	-	-	10	25 773	10 415	36 198
C	Fezile Dabi	DC20	-	-	64 533	3 623	68 156	-	-	61 827	2 532	64 359
	<b>Total Fezile Dabi</b>		<b>107 868</b>	<b>402 685</b>	<b>304 304</b>	<b>62 918</b>	<b>877 775</b>	<b>85 162</b>	<b>411 763</b>	<b>324 755</b>	<b>51 647</b>	<b>873 327</b>
	<b>Total Free State</b>		<b>684 271</b>	<b>2 378 232</b>	<b>1 537 263</b>	<b>330 923</b>	<b>4 930 689</b>	<b>713 994</b>	<b>2 202 271</b>	<b>1 470 601</b>	<b>303 315</b>	<b>4 690 181</b>

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		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
<b>GAUTENG</b>												
A	City of Ekurhuleni	EKU	1 259 130	6 755 860	2 878 535	32 511	10 926 036	1 377 066	5 923 569	2 475 627	205 264	9 981 527
A	City of Johannesburg	JHB	3 221 645	8 063 653	5 462 855	30 489	16 778 642	3 177 739	7 139 960	3 427 190	225 863	13 970 752
A	City of Tshwane	TSH	1 825 177	3 672 347	2 232 982	8 004	7 738 510	1 748 384	4 802 418	2 001 987	22 569	8 575 358
<b>Total Metros</b>			<b>6 305 951</b>	<b>18 491 861</b>	<b>10 574 372</b>	<b>71 004</b>	<b>35 443 188</b>	<b>6 303 189</b>	<b>17 865 948</b>	<b>7 904 805</b>	<b>453 696</b>	<b>32 527 637</b>
B	Ermfuleni	GT421	223 929	1 159 189	375 204	8 405	1 766 727	215 001	1 074 821	323 865	22 162	1 635 850
B	Midvaal	GT422	61 854	192 097	44 917	13 901	312 770	44 829	176 113	41 909	7 846	270 698
B	Lesedi	GT423	31 740	149 156	46 848	20 287	248 031	27 410	131 685	45 681	16 375	221 151
C	Sedibeng	DC42	-	-	122 356	3 100	125 456	-	-	130 749	3 205	133 954
<b>Total Sedibeng</b>			<b>317 523</b>	<b>1 500 442</b>	<b>589 326</b>	<b>45 693</b>	<b>2 452 984</b>	<b>287 241</b>	<b>1 382 620</b>	<b>542 205</b>	<b>49 588</b>	<b>2 261 653</b>
B	Mogale City	GT481	38 649	329 190	(189 947)	32 048	209 939	50 701	154 212	(2 890)	22 377	224 400
B	Merafong City	GT484	128 837	184 892	113 182	18 923	445 834	44 684	163 182	60 029	49 812	317 707
B	Rand West City	GT485	66 553	314 956	119 931	37 180	538 620	57 257	274 980	151 691	29 705	513 633
C	West Rand	DC48	-	6	74 874	3 194	78 075	-	124	93 421	3 093	96 638
<b>Total West Rand</b>			<b>234 039</b>	<b>829 044</b>	<b>118 040</b>	<b>91 345</b>	<b>1 272 468</b>	<b>152 642</b>	<b>592 497</b>	<b>302 251</b>	<b>104 987</b>	<b>1 152 377</b>
<b>Total Gauteng</b>			<b>6 857 514</b>	<b>20 821 347</b>	<b>11 281 737</b>	<b>208 042</b>	<b>39 168 640</b>	<b>6 743 072</b>	<b>19 841 064</b>	<b>8 749 261</b>	<b>608 271</b>	<b>35 941 668</b>

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R thousands	Code	First Quarter 2019/20					First Quarter 2018/19					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	2 728 474	5 488 032	2 558 808	142 300	10 917 615	1 864 473	4 208 219	2 904 276	171 430	9 148 398
	<b>Total Metros</b>		<b>2 728 474</b>	<b>5 488 032</b>	<b>2 558 808</b>	<b>142 300</b>	<b>10 917 615</b>	<b>1 864 473</b>	<b>4 208 219</b>	<b>2 904 276</b>	<b>171 430</b>	<b>9 148 398</b>
B	Umdoni	KZN212	44 006	3 951	55 330	3 307	106 594	40 993	3 598	45 645	9 620	99 855
B	Umzumbe	KZN213	7 735	-	105 852	10 291	123 878	-	-	47 398	7 163	54 561
B	uMuziwabantu	KZN214	(18)	8 270	61 878	2 205	72 335	15 686	8 160	61 664	2 205	87 716
B	Ray Nkonyeni Ugu	KZN216 DC21	160 416	54 835	90 940	8 602	314 793	153 272	52 387	107 265	13 616	326 541
	<b>Total Ugu</b>		<b>212 139</b>	<b>210 073</b>	<b>760 372</b>	<b>49 376</b>	<b>1 231 960</b>	<b>209 826</b>	<b>154 229</b>	<b>515 273</b>	<b>37 146</b>	<b>916 474</b>
B	uMshwathi	KZN221	17 188	907	87 706	2 301	108 102	11 692	599	44 841	2 339	59 472
B	uMngeni	KZN222	53 389	23 223	28 772	4 020	109 404	47 035	24 222	24 320	5 270	100 847
B	Mpofana	KZN223	6 750	21 265	11 173	2 722	41 910	5 480	16 180	11 521	2 220	35 401
B	Impendle	KZN224	9 128	31	31 522	2 680	43 361	3 428	15	13 044	2 190	18 677
B	Msunduzi	KZN225	294 123	909 748	102 080	8 750	1 314 702	230 349	797 336	177 041	46 426	1 251 152
B	Mkhambathini	KZN226	6 959	177	54 565	2 795	64 497	3 706	131	21 560	5 829	31 227
B	Richmond uMgungundlovu	KZN227 DC22	845	81	30 529	2 329	33 784	11 155	274	36 315	2 280	50 023
	<b>Total uMgungundlovu</b>		<b>388 381</b>	<b>1 078 825</b>	<b>776 849</b>	<b>49 316</b>	<b>2 293 371</b>	<b>312 845</b>	<b>908 116</b>	<b>525 981</b>	<b>80 393</b>	<b>1 827 335</b>
B	Okhahlamba	KZN235	7 989	706	54 937	2 535	66 168	7 556	647	43 384	6 993	58 580
B	Inkosi Langalibalele	KZN237	53 575	62 518	83 940	5 038	205 070	43 553	68 698	71 590	4 017	187 858
B	Alfred Duma Uthukela	KZN238 DC23	65 760	114 873	103 256	16 083	299 972	60 834	127 959	86 816	13 178	288 787
	<b>Total Uthukela</b>		<b>127 324</b>	<b>239 228</b>	<b>405 216</b>	<b>59 275</b>	<b>831 042</b>	<b>111 943</b>	<b>235 558</b>	<b>341 795</b>	<b>49 028</b>	<b>738 324</b>
B	Endumeni	KZN241	37 581	36 686	21 007	2 588	97 863	36 270	35 431	29 519	2 020	103 240
B	Nquthu	KZN242	4 048	978	(9 879)	10 178	5 325	39 503	175	50 512	6 189	96 380
B	Misinga	KZN244	4 244	96	65 312	10 877	80 528	4 184	(55)	59 739	8 699	72 567
B	Umvoti Umzinyathi	KZN245 DC24	10 770	21 209	41 895	16 054	89 928	23 397	20 245	50 254	2 333	96 229
	<b>Total Umzinyathi</b>		<b>56 642</b>	<b>89 148</b>	<b>100 429</b>	<b>64 329</b>	<b>310 548</b>	<b>103 355</b>	<b>68 153</b>	<b>328 530</b>	<b>37 435</b>	<b>537 473</b>
B	Newcastle	KZN252	106 432	278 849	116 381	38 475	540 137	83 301	293 296	148 831	2 500	527 928
B	Emadlangeni	KZN253	10 528	9 047	39 834	2 695	62 104	4 987	4 104	13 705	2 220	25 016
B	Dannhauser Amajuba	KZN254 DC25	6 499	284	39 061	2 156	48 001	4 757	258	39 374	2 150	46 539
	<b>Total Amajuba</b>		<b>123 459</b>	<b>292 768</b>	<b>320 385</b>	<b>53 344</b>	<b>789 956</b>	<b>93 045</b>	<b>303 695</b>	<b>263 410</b>	<b>20 389</b>	<b>680 538</b>
B	eDumbe	KZN261	9 490	9 436	66 549	8 752	94 228	2 245	3 761	25 215	7 247	38 468
B	uPhongolo	KZN262	-	-	(3 064)	3 064	-	-	-	(2 577)	2 604	27
B	Abaqulusi	KZN263	23 187	66 672	57 594	10 249	157 703	17 721	58 518	73 296	2 095	151 630
B	Nongoma	KZN265	15 097	440	65 578	2 474	83 589	13 579	480	52 995	7 375	74 429
B	Ulundi Zululand	KZN266 DC26	73 183	17 519	58 569	10 880	160 152	42 922	14 437	(6 619)	7 834	58 573
	<b>Total Zululand</b>		<b>120 958</b>	<b>103 223</b>	<b>377 440</b>	<b>104 616</b>	<b>706 236</b>	<b>76 466</b>	<b>83 230</b>	<b>251 953</b>	<b>101 788</b>	<b>513 437</b>
B	Umhlabuyalingana	KZN271	5 887	156	61 665	10 382	78 091	5 238	140	(11 321)	12 662	6 720
B	Jozini	KZN272	6 958	741	82 675	3 240	93 614	17 954	912	73 530	2 659	95 056
B	Mtubatuba	KZN275	23 770	2 526	91 408	51 129	168 833	13 171	1 701	53 614	9 088	77 575
B	Hlabisa Big Five Umkhanyakude	KZN276 DC27	11 045	527	35 902	13 227	60 702	10 313	516	42 310	4 328	57 467
	<b>Total Umkhanyakude</b>		<b>47 660</b>	<b>16 812</b>	<b>413 444</b>	<b>112 558</b>	<b>590 475</b>	<b>46 677</b>	<b>10 996</b>	<b>348 531</b>	<b>32 331</b>	<b>438 535</b>
B	Mfolozi	KZN281	2 696	147	56 198	2 443	61 483	2 792	146	56 535	2 305	61 779
B	uMhlathuze	KZN282	151 223	652 281	163 713	8 773	975 990	150 566	598 574	132 877	8 248	890 265
B	uMalazi	KZN284	63 012	38 840	104 798	5 337	211 988	65 533	16 812	70 646	2 574	155 566
B	Mthorjaneni	KZN285	10 646	10 508	55 914	13 857	90 925	6 605	5 698	(10 839)	11 303	12 768
B	Nkandla King Cetshwayo	KZN286 DC28	6 114	3 835	30 650	14 938	55 537	17 094	3 402	26 745	12 649	59 890
	<b>Total uThungulu</b>		<b>233 690</b>	<b>728 691</b>	<b>575 038</b>	<b>111 379</b>	<b>1 648 797</b>	<b>242 591</b>	<b>647 830</b>	<b>463 480</b>	<b>71 791</b>	<b>1 425 691</b>
B	Mandeni	KZN291	9 573	8 914	76 616	2 459	97 562	6 023	6 633	53 867	10 800	77 323
B	KwaDukuza	KZN292	98 865	176 337	99 032	6 233	380 467	91 844	157 883	89 602	4 185	343 515
B	Ndwedwe	KZN293	14 903	-	63 237	2 772	80 913	13 186	-	54 540	2 270	69 996
B	Maphumulo iLembe	KZN294 DC29	16 190	19	34 785	6 012	57 006	11 125	0	27 925	7 190	46 240
	<b>Total iLembe</b>		<b>139 532</b>	<b>226 938</b>	<b>488 367</b>	<b>43 665</b>	<b>898 502</b>	<b>122 178</b>	<b>199 467</b>	<b>397 233</b>	<b>65 234</b>	<b>784 111</b>
B	Greater Kokstad	KZN433	63 312	41 116	13 072	20 945	138 445	84 011	38 217	15 893	11 043	149 164
B	Ubuhlebezwe	KZN434	13 231	942	160 010	2 419	176 602	5 130	447	42 169	2 368	50 114
B	Umzimkhulu	KZN435	6 349	719	75 018	8 988	91 075	4 827	727	71 015	2 482	79 051
B	Dr Nkosazana Dlamini Zuma Harry Gwala	KZN436 DC43	8 864	865	58 933	5 596	74 259	9 128	835	39 888	11 810	61 661
	<b>Total Harry Gwala</b>		<b>91 756</b>	<b>60 577</b>	<b>412 436</b>	<b>81 928</b>	<b>646 697</b>	<b>103 095</b>	<b>58 559</b>	<b>248 093</b>	<b>86 291</b>	<b>496 038</b>
	<b>Total Kwazulu-Natal</b>		<b>4 270 016</b>	<b>8 534 314</b>	<b>7 188 783</b>	<b>872 086</b>	<b>20 865 199</b>	<b>3 286 494</b>	<b>6 878 051</b>	<b>6 588 553</b>	<b>753 256</b>	<b>17 506 354</b>



**ANALYSIS OF SOURCES OF REVENUE AS AT 1st Quarter Ended 30 September 2019**

R thousands		First Quarter 2019/20					First Quarter 2018/19					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	24 860	2 442	256 741	6 986	291 030	9 347	1 158	3 360	3 025	16 890
B	Greater Letaba	LIM332	12 769	1 598	117 815	2 452	134 635	9 792	4 569	106 953	2 526	123 841
B	Greater Tzaneen	LIM333	31 366	166 745	185 216	8 583	391 909	28 989	152 318	162 052	6 523	349 881
B	Ba-Phalaborwa	LIM334	34 491	63 021	80 470	5 966	183 947	37 186	36 869	114 842	2 465	191 362
B	Maruleng	LIM335	15 136	1 307	2 434	2 179	21 057	6 358	710	46 584	2 193	55 845
C	Mopani	DC33	-	-	385 898	4 790	390 688	-	-	(3 719)	3 719	-
	<b>Total Mopani</b>		<b>118 622</b>	<b>235 114</b>	<b>1 028 573</b>	<b>30 956</b>	<b>1 413 265</b>	<b>91 672</b>	<b>195 624</b>	<b>430 071</b>	<b>20 451</b>	<b>737 818</b>
B	Musina	LIM341	6 484	41 393	69 313	2 650	119 840	6 121	36 803	50 941	5 160	99 025
B	Thulamela	LIM343	23 876	5 876	203 302	8 600	241 653	15 147	5 068	178 166	4 157	202 539
B	Makhado	LIM344	13 205	42 028	191 946	10 166	257 345	5 566	77 137	187 982	2 010	272 695
B	Collins Chabane	LIM345	(65 582)	(13 910)	134 154	4 638	59 300	6 181	819	132 969	10 629	150 598
C	Vhembe	DC34	-	41 765	493 246	14 396	549 407	-	(269 751)	503 131	26 244	259 625
	<b>Total Vhembe</b>		<b>(22 017)</b>	<b>117 151</b>	<b>1 091 961</b>	<b>40 450</b>	<b>1 227 545</b>	<b>33 014</b>	<b>(149 923)</b>	<b>1 053 190</b>	<b>48 200</b>	<b>984 481</b>
B	Blouberg	LIM351	22 733	7 349	77 705	8 302	116 090	21 455	5 394	72 744	4 807	104 400
B	Molemole	LIM353	4 907	2 960	61 875	2 695	72 438	3 799	3 126	55 341	2 679	64 945
B	Polokwane	LIM354	127 541	366 352	254 232	214 774	962 899	103 498	345 798	167 298	224 423	841 017
B	Lepelle-Nkumpi	LIM355	-	-	(2 438)	2 438	-	3 751	2 978	95 962	7 585	110 277
C	Capricorn	DC35	-	18 083	225 257	28 881	272 221	-	6 401	195 201	42 607	244 209
	<b>Total Capricorn</b>		<b>155 181</b>	<b>394 745</b>	<b>616 631</b>	<b>257 090</b>	<b>1 423 647</b>	<b>132 503</b>	<b>363 698</b>	<b>586 546</b>	<b>282 101</b>	<b>1 364 848</b>
B	Thabazimbi	LIM361	18 491	36 161	909	5 957	61 519	18 562	36 863	(1 619)	7 552	61 357
B	Lephalale	LIM362	77 913	43 442	9 420	12 052	142 826	73 602	56 754	62 648	6 204	199 208
B	Bela Bela	LIM366	18 764	44 890	22 427	19 962	106 044	16 793	39 462	9 610	26 989	92 854
B	Mogalakwena	LIM367	19 704	110 468	177 275	21 094	328 541	16 463	87 926	225 075	23 155	352 618
B	Modimolle-Mookgopong	LIM368	12 968	72 508	9 730	10 250	105 456	20 569	61 609	58 727	4 371	145 276
C	Waterberg	DC36	-	-	57 185	2 581	59 766	-	-	52 980	2 493	55 473
	<b>Total Waterberg</b>		<b>147 840</b>	<b>307 470</b>	<b>276 945</b>	<b>71 896</b>	<b>804 151</b>	<b>145 988</b>	<b>282 613</b>	<b>407 420</b>	<b>70 764</b>	<b>906 786</b>
B	Ephraim Mogale	LIM471	9 323	14 816	61 181	3 010	88 330	8 643	14 729	54 223	2 614	80 209
B	Elias Mokoaledi	LIM472	8 912	23 354	108 637	11 579	152 483	7 936	24 020	97 681	8 022	137 659
B	Makhuduthamaga	LIM473	10 211	29	124 718	2 038	136 996	9 532	-	102 937	4 022	116 491
B	Tubatse Felagomo	LIM476	38 677	5 639	178 983	3 447	226 745	38 776	4 998	155 100	4 625	203 500
C	Sekhukhune	DC47	-	23 298	404 913	4 151	432 362	-	22 850	343 517	3 362	369 729
	<b>Total Sekhukhune</b>		<b>67 123</b>	<b>67 137</b>	<b>878 431</b>	<b>24 225</b>	<b>1 036 916</b>	<b>64 887</b>	<b>66 598</b>	<b>753 457</b>	<b>22 645</b>	<b>907 587</b>
	<b>Total Limpopo</b>		<b>466 750</b>	<b>1 121 617</b>	<b>3 892 541</b>	<b>424 617</b>	<b>5 905 525</b>	<b>468 066</b>	<b>758 609</b>	<b>3 230 684</b>	<b>444 161</b>	<b>4 901 520</b>



**ANALYSIS OF SOURCES OF REVENUE AS AT 1st Quarter Ended 30 September 2019**

R thousands		First Quarter 2019/20					First Quarter 2018/19					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	30 948	13 544	111 885	35 312	191 689	(120 674)	2 784	(663)	6 176	(112 378)
B	Mbukali	MP302	28 954	96 847	73 285	17 400	216 486	27 406	87 522	63 467	13 718	192 114
B	Mkhondo	MP303	18 293	47 991	99 227	10 246	175 756	15 142	41 672	86 914	10 286	154 014
B	Pitsoetse (MP)	MP304	22 315	28 543	(4 279)	15 572	62 152	18 269	26 648	(492)	14 586	59 011
B	Lekwa	MP305	24 506	108 767	68 138	2 485	203 896	17 238	100 600	8 039	4 020	129 896
B	Dipaleseng	MP306	8 188	31 855	(20 781)	55 862	75 124	7 668	30 717	24 368	6 355	69 107
B	Govan Mbeki	MP307	81 651	297 305	147 542	14 370	540 868	79 736	316 762	20 154	18 255	434 908
C	Gert Sibande	DC30	-	14	118 033	8 537	126 585	-	-	47 201	76 289	123 490
	<b>Total Gert Sibande</b>		<b>214 855</b>	<b>624 866</b>	<b>593 050</b>	<b>159 784</b>	<b>1 592 555</b>	<b>44 785</b>	<b>606 704</b>	<b>248 987</b>	<b>149 685</b>	<b>1 050 161</b>
B	Victor Khanye	MP311	19 631	54 061	64 816	2 233	140 741	17 123	51 810	23 515	2 269	94 717
B	Emalahleni (MP)	MP312	140 423	427 165	223 638	20 819	812 045	119 181	402 478	176 889	36 379	734 927
B	Steve Tshwete	MP313	97 059	237 888	93 075	16 631	444 653	-	-	(12 739)	12 739	-
B	Emakhazeni	MP314	(213)	9 478	(12 630)	12 731	9 366	22 756	26 200	14 834	12 267	76 056
B	Thembihle Hani	MP315	15 734	44 176	178 502	14 278	252 690	-	43 907	161 607	12 267	217 780
B	Dr J.S. Moroka	MP316	7 720	23 247	165 294	3 005	199 266	11 694	31 953	7 644	3 510	54 801
C	Nkangala	DC31	-	-	149 634	3 150	152 784	-	-	146 358	3 434	149 792
	<b>Total Nkangala</b>		<b>280 353</b>	<b>796 016</b>	<b>862 329</b>	<b>72 847</b>	<b>2 011 545</b>	<b>170 754</b>	<b>556 347</b>	<b>518 107</b>	<b>82 865</b>	<b>1 328 073</b>
B	Thaba Chweu	MP321	15 240	58 549	49 610	12 135	135 534	104 150	115 889	(487)	10 199	229 751
B	Nkomazi	MP324	25 962	35 691	221 566	22 864	306 083	24 127	32 443	180 013	42 448	279 031
B	Bushbuckridge	MP325	40 861	4 688	312 989	21 329	379 867	49 858	10 188	291 352	27 827	379 224
B	City of Mbombela	MP326	163 998	353 760	321 664	15 959	855 380	159 434	328 877	272 472	53 462	814 244
C	Ehlanzeni	DC32	-	-	105 140	3 788	108 928	-	-	99 569	3 663	103 232
	<b>Total Ehlanzeni</b>		<b>246 061</b>	<b>452 688</b>	<b>1 010 968</b>	<b>76 075</b>	<b>1 785 793</b>	<b>337 569</b>	<b>487 397</b>	<b>842 918</b>	<b>137 599</b>	<b>1 805 482</b>
	<b>Total Mpumalanga</b>		<b>741 269</b>	<b>1 873 570</b>	<b>2 466 348</b>	<b>308 706</b>	<b>5 389 892</b>	<b>553 108</b>	<b>1 650 448</b>	<b>1 610 012</b>	<b>370 149</b>	<b>4 183 717</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 1st Quarter Ended 30 September 2019**

R thousands		First Quarter 2019/20					First Quarter 2018/19					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	-	-	(13 010)	13 010	-	(51)	(6 159)	31 839	11 327	36 956
B	Ga-Segonyana	NC452	28 822	44 916	36 383	51 999	162 121	33 584	30 924	63 590	9 965	138 063
B	Gamagara	NC453	31 363	56 357	24 001	3 083	114 803	22 680	66 404	(21 173)	22 080	89 992
C	John Taolo Gaetsewe	DC45	-	-	34 614	4 308	38 922	-	-	35 048	4 138	39 186
	<b>Total John Taolo Gaetsewe</b>		<b>60 185</b>	<b>101 273</b>	<b>81 988</b>	<b>72 400</b>	<b>315 846</b>	<b>56 214</b>	<b>91 169</b>	<b>109 304</b>	<b>47 510</b>	<b>304 197</b>
B	Richtersveld	NC061	18 921	5 469	6 213	2 435	33 038	10 720	6 638	2 936	6 720	27 014
B	Nama Khoi	NC062	49 576	38 520	21 079	7 233	116 408	47 408	32 499	19 756	4 965	104 628
B	Kamiesberg	NC064	11 302	4 607	10 099	3 130	29 138	8 373	4 123	5 450	6 365	24 311
B	Hantam	NC065	13 767	13 141	(18 581)	17 821	26 147	8 783	17 004	(6 759)	6 057	25 085
B	Karoo Hoogland	NC066	1 422	3 707	(3 750)	4 435	5 814	14 215	4 960	4 073	6 470	29 718
B	Khai-Ma	NC067	8 465	4 481	6 647	2 685	22 278	5 483	4 102	4 047	4 720	18 352
C	Namakwa	DC6	-	-	(1 605)	4 188	2 583	-	-	17 225	3 353	20 578
	<b>Total Namakwa</b>		<b>103 452</b>	<b>69 924</b>	<b>20 103</b>	<b>41 927</b>	<b>235 407</b>	<b>94 982</b>	<b>69 326</b>	<b>46 728</b>	<b>38 650</b>	<b>249 686</b>
B	Ubuntu	NC071	21 223	8 300	(1 944)	5 685	33 264	-	0	25 844	4 220	30 064
B	Umsobomvu	NC072	557	10 495	20 939	7 250	39 240	608	12 257	15 511	10 220	38 596
B	Emthanjeni	NC073	17 747	33 306	18 001	3 505	72 559	20 909	33 693	6 290	9 700	70 592
B	Kareeberg	NC074	317	5 430	10 871	2 707	19 326	-	5 210	6 722	4 720	16 653
B	Renosterberg	NC075	1 593	3 275	(3 478)	3 636	5 026	1 693	3 399	6 900	5 415	17 407
B	Thembellile	NC076	4 656	4 627	8 583	3 130	20 996	4 593	4 832	4 828	5 665	19 917
B	Siyathemba	NC077	1 373	6 052	(3 122)	4 023	8 325	14 936	8 394	7 042	6 415	36 787
B	Siyancuma	NC078	35 181	16 540	3 758	13 033	68 512	(6)	12 337	(6 756)	7 415	12 991
C	Pixley Ka Seme (NC)	DC7	-	-	13 740	4 291	18 031	-	-	10 282	3 676	13 958
	<b>Total Pixley ka Seme (NC)</b>		<b>82 647</b>	<b>88 024</b>	<b>67 349</b>	<b>47 260</b>	<b>285 279</b>	<b>42 733</b>	<b>80 123</b>	<b>76 663</b>	<b>57 446</b>	<b>256 966</b>
B	!Kall Garib	NC082	18 838	25 502	34 604	3 167	82 111	21 706	23 984	33 850	5 302	84 843
B	!Kheis	NC084	2 901	1 792	11 055	3 130	18 878	4 918	2 084	3 667	4 665	15 334
B	Tsantsabane	NC085	-	-	(3 163)	3 163	-	27 569	17 928	9 955	5 665	61 116
B	Kgatelopele	NC086	2 839	7 862	8 568	5 144	24 413	3 040	9 880	2 789	6 415	22 124
B	Dawid Kruijer	NC087	-	-	(9 280)	9 280	-	38 074	96 418	32 371	9 115	175 978
C	Z F Mgcawu	DC8	-	-	26 522	3 399	29 921	-	-	25 134	3 006	28 140
	<b>Total Z F Mgcawu</b>		<b>24 579</b>	<b>35 156</b>	<b>68 307</b>	<b>27 283</b>	<b>155 325</b>	<b>95 307</b>	<b>150 294</b>	<b>107 766</b>	<b>34 168</b>	<b>387 535</b>
B	Sol Plaatje	NC091	250 484	295 624	90 369	45 202	681 678	275 989	251 610	32 934	89 061	649 593
B	Dikgatlong	NC092	9 913	7 653	38 481	3 130	59 177	13 150	15 420	35 911	6 437	70 918
B	Magareng	NC093	2 831	10 553	970	2 685	17 039	2 304	4 315	15 537	5 720	27 876
B	Phokwane	NC094	8 075	39 830	54 171	13 966	116 042	7 187	36 074	49 060	15 215	107 536
C	Frances Baard	DC9	-	-	49 297	3 187	52 484	-	-	52 907	3 045	55 952
	<b>Total Frances Baard</b>		<b>271 303</b>	<b>353 660</b>	<b>233 287</b>	<b>68 170</b>	<b>926 419</b>	<b>298 629</b>	<b>307 419</b>	<b>186 348</b>	<b>119 478</b>	<b>911 874</b>
	<b>Total Northern Cape</b>		<b>542 165</b>	<b>648 037</b>	<b>471 034</b>	<b>257 040</b>	<b>1 918 275</b>	<b>587 865</b>	<b>698 332</b>	<b>526 809</b>	<b>297 252</b>	<b>2 110 258</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 1st Quarter Ended 30 September 2019**

R thousands		First Quarter 2019/20					First Quarter 2018/19					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
<b>NORTH WEST</b>												
B	Moretele	NW371	11 960	14 429	124 641	19 395	170 425	11 360	13 153	(32 234)	32 659	24 938
B	Madibeng	NW372	89 705	159 131	320 937	2 586	572 359	69 059	182 618	284 483	2 064	538 225
B	Rustenburg	NW373	96 148	624 164	141 278	25 247	886 837	92 110	781 870	244 356	77 140	1 195 476
B	Kgetlengrivier	NW374	2 120	4 345	38 262	3 246	47 974	1 917	(24 139)	40 695	2 706	21 179
B	Moses Kotane	NW375	35 418	40 341	181 736	13 124	270 619	34 258	36 311	138 997	34 950	244 516
C	Bojanala Platinum	DC37	-	-	138 261	3 113	141 374	-	-	(3 045)	3 045	-
	<b>Total Bojanala Platinum</b>		<b>235 351</b>	<b>842 410</b>	<b>945 115</b>	<b>66 711</b>	<b>2 089 588</b>	<b>208 704</b>	<b>989 814</b>	<b>673 252</b>	<b>152 564</b>	<b>2 024 334</b>
B	Ratlou	NW381	-	0	50 169	2 333	52 502	-	86	46 665	2 303	49 054
B	Tswaing	NW382	5 382	17 133	45 348	3 188	71 052	5 208	14 668	52 670	2 824	75 370
B	Mafikeng	NW383	79 586	54 659	26 969	3 349	164 564	79 219	59 404	127 981	6 482	273 085
B	Ditsobotla	NW384	27 275	2 418	239 559	3 161	272 412	84 866	2 257	218 451	2 695	308 268
B	Ramotshere Moiloa	NW385	6 377	19 873	(413)	3 518	29 355	7 084	18 535	50 216	6 489	82 324
C	Ngaka Modiri Molema	DC38	-	87	(4 443)	4 523	168	-	129	287 121	3 963	291 214
	<b>Total Ngaka Modiri Molema</b>		<b>118 621</b>	<b>94 170</b>	<b>357 190</b>	<b>20 072</b>	<b>590 053</b>	<b>176 377</b>	<b>95 079</b>	<b>783 104</b>	<b>24 756</b>	<b>1 079 315</b>
B	Naledi (NW)	NW392	12 598	44 627	27 668	2 628	87 520	10 917	45 584	827	5 684	63 013
B	Mamusa	NW393	6 902	3 279	(2 666)	3 182	10 697	7 967	10 599	20 983	4 690	44 239
B	Greater Taung	NW394	9 400	558	80 383	3 202	93 543	27 743	921	74 785	2 685	106 134
B	Lekwa-Teemane	NW396	7 624	40 731	17 238	2 944	68 537	7 037	34 582	(3 978)	4 215	41 856
B	Kagisano-Molopo	NW397	-	-	47 871	3 709	51 580	-	-	434	-	434
C	Dr Ruth Segomotsi Mompati	DC39	-	-	265 810	4 110	269 920	-	-	99 748	43 351	143 099
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>36 523</b>	<b>89 195</b>	<b>436 304</b>	<b>19 775</b>	<b>581 797</b>	<b>53 665</b>	<b>91 686</b>	<b>192 799</b>	<b>60 625</b>	<b>398 775</b>
B	City of Maflosana	NW403	99 457	418 750	(50 173)	9 107	477 140	105 118	394 161	(6 982)	57 845	550 142
B	Maquassi Hills	NW404	10 087	54 928	71 157	2 930	139 103	11 366	42 353	49 549	12 470	115 738
B	J B Marks	NW405	47 012	308 126	112 418	3 525	471 081	46 025	131 010	268 007	11 602	456 645
C	Dr Kenneth Kaunda	DC40	-	-	76 611	3 237	79 848	-	-	72 717	3 011	75 728
	<b>Total Dr Kenneth Kaunda</b>		<b>156 556</b>	<b>781 805</b>	<b>210 013</b>	<b>18 799</b>	<b>1 167 172</b>	<b>162 509</b>	<b>567 524</b>	<b>383 291</b>	<b>84 928</b>	<b>1 198 252</b>
	<b>Total North West</b>		<b>547 051</b>	<b>1 807 579</b>	<b>1 948 622</b>	<b>125 357</b>	<b>4 428 609</b>	<b>601 255</b>	<b>1 744 103</b>	<b>2 032 445</b>	<b>322 873</b>	<b>4 700 676</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 1st Quarter Ended 30 September 2019**

R thousands		First Quarter 2019/20					First Quarter 2018/19					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	2 480 630	5 236 469	3 566 948	23 220	11 307 266	2 293 711	5 906 288	2 908 123	220 948	11 329 070
	<b>Total Metros</b>		<b>2 480 630</b>	<b>5 236 469</b>	<b>3 566 948</b>	<b>23 220</b>	<b>11 307 266</b>	<b>2 293 711</b>	<b>5 906 288</b>	<b>2 908 123</b>	<b>220 948</b>	<b>11 329 070</b>
B	Matzikama	WC011	18 415	44 413	20 983	7 745	91 557	17 135	41 987	22 071	6 458	87 651
B	Cederberg	WC012	15 678	42 925	16 863	11 716	87 183	15 389	35 443	17 462	5 076	73 369
B	Bergvliet	WC013	47 113	60 646	24 043	3 906	135 708	24 714	43 953	28 682	1 905	99 254
B	Saldanha Bay	WC014	65 649	148 333	64 412	3 176	281 570	70 628	129 290	60 177	3 565	263 661
B	Swartland	WC015	39 883	109 804	43 723	5 992	199 402	36 194	99 593	36 678	5 444	177 908
C	West Coast	DC1	-	23 849	66 853	3 134	93 836	-	20 368	66 439	3 053	89 860
	<b>Total West Coast</b>		<b>186 739</b>	<b>429 970</b>	<b>236 878</b>	<b>35 669</b>	<b>889 256</b>	<b>164 060</b>	<b>370 633</b>	<b>231 509</b>	<b>25 501</b>	<b>791 703</b>
B	Witzenberg	WC022	43 117	88 797	44 388	2 625	178 926	41 741	80 595	40 651	3 495	166 482
B	Drakenstein	WC023	106 174	402 897	65 691	9 847	584 609	280 049	567 596	53 266	6 398	907 310
B	Stellenbosch	WC024	144 811	256 503	69 458	10 497	481 269	135 549	239 714	71 489	7 982	454 734
B	Breedee Valley	WC025	57 086	138 100	89 277	6 354	290 817	56 380	116 190	60 265	4 318	237 152
B	Langeberg	WC026	56 602	110 658	41 653	4 059	212 972	52 438	110 652	41 092	1 985	206 167
C	Cape Winelands DM	DC2	-	-	122 932	3 390	126 322	-	-	110 403	3 231	113 634
	<b>Total Cape Winelands</b>		<b>407 790</b>	<b>996 955</b>	<b>433 399</b>	<b>36 772</b>	<b>1 874 915</b>	<b>566 157</b>	<b>1 114 747</b>	<b>377 167</b>	<b>27 409</b>	<b>2 085 480</b>
B	Theewaterskloof	WC031	53 787	66 696	3 523	4 684	128 691	49 964	66 076	6 912	5 064	128 016
B	Oysterstrand	WC032	61 536	173 341	77 352	5 209	317 438	60 140	156 367	61 183	4 295	281 986
B	Cape Agulhas	WC033	37 234	46 949	16 871	3 985	105 039	37 443	44 853	11 653	4 836	98 785
B	Swellendam	WC034	11 836	31 465	25 546	3 171	72 018	11 039	28 772	24 031	2 588	66 431
C	Overberg	DC3	-	1 234	63 560	3 276	68 070	-	-	52 398	3 136	55 534
	<b>Total Overberg</b>		<b>164 393</b>	<b>319 685</b>	<b>186 852</b>	<b>20 325</b>	<b>691 255</b>	<b>158 587</b>	<b>296 068</b>	<b>156 178</b>	<b>19 919</b>	<b>630 752</b>
B	Kannaland	WC041	6 443	14 268	10 644	4 112	35 467	7 767	18 933	8 142	5 480	40 322
B	Hessequa	WC042	95 538	61 974	28 104	2 812	188 428	86 741	61 856	28 365	2 808	179 770
B	Mossel Bay	WC043	39 997	158 195	64 801	5 250	268 243	33 623	140 640	68 222	6 135	248 620
B	George	WC044	88 194	231 232	94 129	13 328	426 883	81 725	205 931	100 578	29 877	418 111
B	Oudtshoorn	WC045	92 629	135 828	42 771	11 567	282 794	87 697	126 068	41 412	7 327	262 504
B	Bitou	WC047	44 998	93 914	43 387	4 023	186 323	44 035	83 123	54 662	2 205	184 025
B	Knysna	WC048	210 732	158 033	50 351	11 925	431 042	217 538	150 046	40 071	13 438	421 093
C	Garden Route	DC4	-	-	110 287	3 206	113 493	-	-	69 174	2 954	72 128
	<b>Total Garden Route</b>		<b>578 531</b>	<b>853 444</b>	<b>444 474</b>	<b>56 223</b>	<b>1 932 673</b>	<b>559 126</b>	<b>786 598</b>	<b>410 624</b>	<b>70 224</b>	<b>1 826 572</b>
B	Laingsburg	WC051	4 122	6 163	4 907	3 110	18 302	3 939	5 254	3 681	6 050	18 924
B	Prince Albert	WC052	1 721	5 601	9 267	2 445	19 034	-	4 913	(4 421)	7 462	7 954
B	Beaufort West	WC053	8 379	11 779	(5 629)	7 581	22 110	36 257	21 442	30 827	4 522	93 047
C	Central Karoo	DC5	-	-	1 324	2 734	4 058	-	-	23 122	2 599	25 721
	<b>Total Central Karoo</b>		<b>14 221</b>	<b>23 542</b>	<b>9 869</b>	<b>15 870</b>	<b>63 503</b>	<b>40 195</b>	<b>31 609</b>	<b>53 208</b>	<b>20 633</b>	<b>145 646</b>
	<b>Total Western Cape</b>		<b>3 832 304</b>	<b>7 860 066</b>	<b>4 878 419</b>	<b>188 079</b>	<b>16 758 868</b>	<b>3 781 837</b>	<b>8 505 944</b>	<b>4 136 809</b>	<b>384 634</b>	<b>16 809 223</b>