

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE AS AT 31 DECEMBER 2019

Figures Finalised as at 2020/01/31

R thousands	Code	Main appropriation			First Quarter 2019/20				Second Quarter 2019/20				Year to date: 31 December 2019				Second Quarter 2018/19				O2 of 2018/19 to O2 of 2019/20
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Province																					
Eastern Cape	EC	43 861 819	8 541 218	52 403 038	10 187 433	3 103 080	13 290 513	25.4%	5 356 669	1 489 845	6 846 514	13.1%	15 544 102	4 592 925	20 137 027	38.4%	18 226 413	3 806 268	22 032 682	35.7%	(68.9%)
Free State	FS	18 168 871	3 399 079	21 567 950	4 930 689	2 496 016	7 426 705	34.4%	3 747 969	361 067	4 109 036	19.1%	8 678 658	2 857 083	11 535 741	53.5%	8 250 192	505 811	8 756 002	19.4%	(53.1%)
Gauteng	GT	152 196 642	20 137 002	172 333 644	38 872 320	1 552 209	40 424 529	23.5%	37 560 148	2 819 919	40 380 068	23.4%	76 432 469	4 372 128	80 804 597	46.9%	69 728 168	2 991 155	72 719 323	23.5%	(44.5%)
Kwazulu-Natal	KZ	68 851 028	13 415 299	82 266 327	20 858 351	16 797 253	37 655 604	45.8%	12 360 246	4 543 982	16 904 227	20.5%	33 218 597	21 341 234	54 559 831	66.3%	33 764 065	2 442 988	36 207 053	24.1%	(53.3%)
Limpopo	LP	19 828 138	5 533 120	25 361 258	5 905 458	3 131 875	9 037 333	35.6%	4 291 951	1 087 801	5 379 752	21.2%	10 197 409	4 219 676	14 417 085	56.8%	9 019 214	1 289 113	10 308 327	24.2%	(47.8%)
Mpumalanga	MP	18 592 110	3 264 466	21 856 576	5 389 424	344 728	5 734 151	26.2%	3 934 608	495 564	4 430 172	20.3%	9 324 032	840 291	10 164 324	46.5%	8 263 419	1 219 273	9 482 692	22.5%	(53.3%)
North West	NW	18 601 960	2 666 107	21 268 066	4 428 609	341 226	4 769 835	22.4%	5 741 402	382 164	6 123 566	28.8%	10 170 011	723 391	10 893 402	51.2%	8 510 936	747 688	9 258 625	19.5%	(33.9%)
Northern Cape	NC	7 579 497	1 284 505	8 864 002	1 918 275	119 614	2 037 890	23.0%	1 634 491	310 315	1 944 807	21.9%	3 552 767	429 930	3 982 697	44.9%	3 687 301	230 189	3 917 490	21.5%	(50.4%)
Western Cape	WC	61 396 964	11 076 082	72 473 046	16 711 304	395 307	17 106 610	23.6%	15 342 634	791 970	16 134 604	22.3%	32 053 938	1 187 277	33 241 214	45.9%	31 506 508	1 221 945	32 728 453	22.7%	(50.7%)
Total National		409 077 031	69 316 877	478 393 908	109 201 864	28 281 307	137 483 171	28.7%	89 970 118	12 282 628	102 252 746	21.4%	199 171 982	40 563 935	239 735 917	50.1%	190 956 216	14 454 430	205 410 646	23.7%	(50.2%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE AS AT 31 DECEMBER 2019

Figures Finalised as at 2020/01/31

R thousands	Code	Main appropriation			First Quarter 2019/20				Second Quarter 2019/20				Year to date: 31 December 2019				Second Quarter 2018/19				Q2 of 2018/19 to Q2 of 2019/20
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Metro																					
Buffalo City	BUF	7 143 008	1 737 413	8 880 421	1 909 480	135 351	2 044 830	23.0%	1 703 926	414 898	2 118 824	23.9%	3 613 406	550 248	4 163 654	46.9%	3 430 306	469 759	3 900 064	27.2%	(45.7%)
Cape Town	CPT	41 094 542	7 225 060	48 319 602	11 272 619	33 122	11 305 741	23.4%	10 991 930	132 351	11 124 281	23.0%	22 264 549	165 473	22 430 022	46.4%	22 313 238	136 970	22 450 209	23.8%	(50.4%)
City of Ekurhuleni	EKU	38 665 061	7 417 207	46 082 268	10 651 551	306 093	10 957 644	23.8%	9 205 353	1 454 723	10 660 076	23.1%	19 856 904	1 760 816	21 617 720	46.9%	18 448 524	910 265	19 358 789	22.1%	(44.9%)
eThekweni	ETH	39 248 508	5 149 304	44 397 812	10 917 615	170 867	11 088 481	25.0%	6 331 347	304 079	6 635 425	14.9%	17 248 961	474 946	17 723 907	39.9%	18 538 313	525 965	19 064 277	24.8%	(65.2%)
City of Johannesburg	JHB	57 485 417	7 754 430	65 239 846	16 778 642	1 283 908	18 062 550	27.7%	16 639 398	1 248 946	17 888 345	27.4%	33 418 040	2 532 854	35 950 894	55.1%	27 530 100	1 749 399	29 279 499	24.7%	(38.9%)
Mangaung	MAN	6 949 638	1 266 261	8 215 898	2 025 403	48 284	2 073 687	25.2%	1 512 479	130 577	1 643 057	20.0%	3 537 883	178 861	3 716 744	45.2%	3 275 441	211 249	3 486 690	21.4%	(52.9%)
Nelson Mandela Bay	NMA	20 662 256	1 832 628	22 494 884	3 434 253	2 383 734	5 817 987	25.9%	-	-	-	-	3 434 253	2 383 734	5 817 987	25.9%	5 959 310	1 860 377	7 819 687	(65.4%)	(100.0%)
City of Tshwane	TSH	40 842 083	3 783 588	44 625 672	7 720 447	-	7 720 447	17.3%	7 863 547	-	7 863 547	17.6%	15 583 994	-	15 583 994	34.9%	16 929 169	-	16 929 169	23.0%	(53.6%)
Total Metros		252 090 514	36 165 890	288 256 404	64 710 008	4 361 359	69 071 367	24.0%	54 247 981	3 685 575	57 933 556	20.1%	118 957 990	8 046 934	127 004 923	44.1%	116 424 401	5 863 983	122 288 384	24.9%	(52.6%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE AS AT 31 DECEMBER 2019

Figures Finalised as at 2020/01/31

R thousands	Code	Main appropriation			First Quarter 2019/20				Second Quarter 2019/20				Year to date: 31 December 2019				Second Quarter 2018/19			O2 of 2018/19 to O2 of 2019/20	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total		Total Revenue as % of Main app
Summary per Top 19																					
Matjhabeng	FS184	2 671 803	220 615	2 892 418	723 619	20 351	743 969	25.7%	621 772	37 025	658 797	22.8%	1 345 391	57 376	1 402 767	48.5%	1 095 899	32 032	1 127 930	20.4%	(41.6%)
Emfuleni	GT421	5 773 598	471 566	6 245 164	1 764 881	(20)	1 764 861	28.3%	1 489 028	22 822	1 511 850	24.2%	3 253 909	22 802	3 276 712	52.5%	2 960 323	75 897	3 036 220	23.7%	(50.2%)
Mogale City	GT481	3 056 921	191 489	3 248 410	208 118	(58 665)	149 453	4.6%	757 379	(9 235)	748 144	23.0%	965 497	(67 900)	897 597	27.6%	924 048	-	924 048	22.2%	(19.0%)
Msunduzi	KZN225	5 604 622	434 982	6 039 605	1 314 702	550 501	1 865 203	30.9%	3 407	11 394	14 801	0.2%	1 318 108	561 896	1 880 004	31.1%	2 475 412	91 914	2 567 326	23.1%	(99.4%)
Newcastle	KZN252	1 978 515	10 543	1 989 058	540 133	22 652	562 785	28.3%	357 070	23 764	380 834	19.1%	897 203	46 416	943 619	47.4%	975 626	-	975 626	25.3%	(61.0%)
uMhlatuze	KZN282	3 195 594	597 533	3 793 127	972 773	57 574	1 030 347	27.2%	569 062	30 529	599 591	15.8%	1 541 835	88 104	1 629 938	43.0%	1 588 712	145 558	1 734 270	23.0%	(65.4%)
Polokwane	LIM354	3 794 802	1 889 186	5 683 988	962 825	170 033	1 132 858	19.9%	846 798	297 036	1 143 834	20.1%	1 809 623	467 069	2 276 692	40.1%	1 678 903	488 741	2 167 644	20.9%	(47.2%)
Govan Mbeki	MP307	2 000 926	100 363	2 101 289	540 868	6 266	547 133	26.0%	419 124	17 359	436 483	20.8%	959 992	23 625	983 617	46.8%	871 518	9 596	881 113	27.8%	(50.5%)
Emalahleni (MP)	MP312	3 181 225	178 986	3 360 211	812 045	21 585	833 630	24.8%	768 409	24 048	792 458	23.6%	1 580 454	45 634	1 626 088	48.4%	1 422 887	82 892	1 505 778	22.1%	(47.4%)
Steve Tshwete	MP313	1 638 860	115 714	1 754 573	444 186	27 456	471 642	26.9%	436 816	15 962	452 777	25.8%	881 002	43 418	924 419	52.7%	387 451	27 795	415 246	26.0%	9.0%
City of Mbombela	MP326	2 864 567	682 362	3 546 929	855 380	99 906	955 286	26.9%	754 356	197 917	952 273	26.8%	1 609 736	297 823	1 907 559	53.8%	1 628 810	210 288	1 839 098	27.4%	(48.2%)
Sol Plaatje	NC091	2 203 612	184 285	2 387 897	681 678	25 967	707 645	29.6%	489 974	42 421	532 394	22.3%	1 171 652	68 388	1 240 040	51.9%	1 048 878	62 836	1 111 715	19.1%	(52.1%)
Madibeng	NW372	1 829 055	281 797	2 110 852	572 359	4 844	577 203	27.3%	535 293	27 333	562 626	26.7%	1 107 652	32 177	1 139 829	54.0%	989 887	99 996	1 089 882	24.8%	(48.4%)
Rustenburg	NW373	5 198 465	788 360	5 986 825	886 837	98 329	985 166	16.5%	1 236 809	89 714	1 326 523	22.2%	2 123 646	188 043	2 311 689	38.6%	2 034 051	196 575	2 230 626	16.2%	(40.5%)
City of Matlosana	NW403	2 722 181	164 115	2 886 296	477 140	12 689	489 829	17.0%	824 337	38 891	863 228	29.9%	1 301 477	51 580	1 353 058	46.9%	1 151 656	83 024	1 234 680	22.8%	(30.1%)
J B Marks	NW405	1 715 897	21 148	1 737 045	471 081	35 269	506 350	29.2%	416 111	40 296	456 407	26.3%	887 192	75 564	962 757	55.4%	820 807	5 914	826 721	24.0%	(44.8%)
Drakenstein	WC023	2 331 777	378 030	2 709 807	584 609	26 943	611 553	22.6%	511 977	66 566	578 543	21.3%	1 096 587	93 509	1 190 096	43.9%	1 285 609	226 739	1 512 348	18.7%	(61.7%)
Stellenbosch	WC024	1 778 647	558 277	2 336 924	481 269	94 074	575 343	24.6%	363 550	108 904	472 454	20.2%	844 819	202 979	1 047 798	44.8%	800 413	147 131	947 544	22.8%	(50.1%)
George	WC044	2 203 434	344 372	2 547 806	422 787	34 550	457 338	18.0%	415 820	39 462	455 282	17.9%	838 607	74 013	912 619	35.8%	751 685	78 174	829 859	16.6%	(45.1%)
Total Top 19		55 744 501	7 613 722	63 358 223	13 717 289	1 250 305	14 967 595	23.6%	11 817 093	1 122 210	12 939 303	20.4%	25 534 382	2 372 515	27 906 897	44.0%	24 892 573	2 065 101	26 957 674	22.0%	(52.0%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE AS AT 31 DECEMBER 2019

Figures Finalised as at 2020/01/31

R thousands	Code	Main appropriation			First Quarter 2019/20				Second Quarter 2019/20				Year to date: 31 December 2019				Q2 of 2018/19 to Q2 of 2019/20	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Eastern Cape																		
A	Buffalo City	BUF	7 143 008	1 737 413	8 880 421	1 909 480	135 351	2 044 830	23.0%	1 703 926	414 898	2 118 824	23.9%	3 613 406	550 248	4 163 654	46.9%	(45.7%)
A	Nelson Mandela Bay	NMA	20 662 256	1 832 628	22 494 884	3 434 253	2 383 734	5 817 987	25.9%	-	-	-	-	3 434 253	2 383 734	5 817 987	25.9%	(100.0%)
	Total Metros		27 805 264	3 570 041	31 375 305	5 343 733	2 519 085	7 862 818	25.1%	1 703 926	414 898	2 118 824	6.8%	7 047 659	2 933 983	9 981 642	31.8%	(81.9%)
B	Dr Beyers Naude	EC101	359 393	32 447	391 841	143 243	5 172	148 415	37.9%	78 567	16 111	94 677	24.2%	221 809	21 283	243 092	62.0%	(47.3%)
B	Blue Crane Route	EC102	235 869	27 674	263 543	79 940	4 282	84 223	32.0%	61 837	12 382	74 219	28.2%	141 777	16 664	158 441	60.1%	(43.9%)
B	Makana	EC104	484 420	39 069	523 488	165 204	5 524	170 728	32.6%	116 013	16 896	132 909	25.4%	281 216	22 421	303 637	58.0%	(43.1%)
B	Ndlambe	EC105	389 569	68 572	458 141	119 453	6 738	126 191	27.5%	102 235	7 561	109 796	24.0%	221 688	14 299	235 986	51.5%	(49.0%)
B	Sundays River Valley	EC106	202 022	85 020	287 041	27 107	19 538	46 645	16.3%	55 786	12 612	68 398	23.8%	82 893	32 150	115 043	40.1%	(50.6%)
B	Kouga	EC108	836 693	93 110	929 803	258 103	8 916	267 020	28.7%	205 726	40 676	246 403	26.5%	463 830	49 593	513 422	55.2%	(46.7%)
B	Kou-Kamma	EC109	152 405	29 398	181 804	52 005	1 038	53 043	29.2%	30 933	6 166	37 098	20.4%	82 937	7 204	90 141	49.6%	(54.2%)
C	Sarah Baartman	DC10	148 975	1 418	150 393	85 459	-	85 459	56.8%	(8 212)	-	(8 212)	(5.5%)	77 247	-	77 247	51.4%	(105.5%)
	Total Sarah Baartman		2 809 345	376 708	3 186 054	930 514	51 209	981 723	30.8%	642 883	112 404	755 287	23.7%	1 573 397	163 613	1 737 011	54.5%	(52.6%)
B	Mbhashe	EC121	313 349	74 301	387 650	110 945	19 172	130 117	33.6%	93 510	15 196	108 706	28.0%	204 455	34 368	238 824	61.6%	(46.1%)
B	Mnquma	EC122	342 126	79 407	421 533	130 189	724	130 914	31.1%	34 545	13 424	47 969	11.4%	164 734	14 149	178 883	42.4%	(78.3%)
B	Great Kei	EC123	138 805	16 691	155 496	-	-	-	-	-	-	-	-	-	-	-	-	(100.0%)
B	Amahlathi	EC124	197 395	43 732	241 127	9 590	-	9 590	4.0%	15 467	678	16 144	6.7%	25 057	678	25 735	10.7%	(46.1%)
B	Ngqushwa	EC126	150 732	30 349	181 081	76 303	4 152	80 455	44.4%	30 575	4 524	35 099	19.4%	106 878	8 676	115 554	63.8%	(68.5%)
B	Raymond Mhlaba	EC129	416 231	71 271	487 502	183 876	14 380	198 256	40.7%	346 320	9 892	356 212	73.1%	530 196	24 272	554 467	113.7%	23.7%
C	Amathole	DC12	1 552 687	422 178	1 974 865	-	-	-	-	-	-	-	-	-	-	-	-	(100.0%)
	Total Amathole		3 111 325	737 929	3 849 254	510 904	38 429	549 333	14.3%	520 417	43 713	564 130	14.7%	1 031 320	82 142	1 113 463	28.9%	(68.9%)
B	Inxuba Yethemba	EC131	306 413	26 877	333 290	91 755	-	91 755	27.5%	37 432	240	37 672	11.3%	129 187	240	129 427	38.8%	(74.8%)
B	Intsika Yethu	EC135	213 803	53 402	267 205	75 770	9 811	85 581	32.0%	61 210	9 433	70 644	26.4%	136 981	19 245	156 225	58.5%	(46.5%)
B	Emalahleni (EC)	EC136	180 567	34 882	215 450	117 455	1 225	118 680	55.1%	50 709	11 917	62 627	29.1%	168 165	13 142	181 307	84.2%	(63.0%)
B	Engcobo	EC137	192 049	70 849	262 898	73 474	6 733	80 207	30.5%	53 704	12 200	65 904	25.1%	127 178	18 933	146 111	55.6%	(49.3%)
B	Sakhisizwe	EC138	102 870	24 239	127 109	40 129	2 541	42 669	33.6%	18 938	6 952	25 890	20.4%	59 067	9 493	68 559	53.9%	(61.7%)
B	Enoch Mgijima	EC139	671 754	60 054	731 808	244 810	58	244 868	33.5%	197 260	22 161	219 421	30.0%	442 070	22 219	464 290	63.4%	(30.2%)
C	Chris Hani	DC13	948 222	420 411	1 368 633	105 412	25 459	130 871	9.6%	427 043	140 862	567 904	41.5%	532 454	166 321	698 775	51.1%	(23.6%)
	Total Chris Hani		2 615 678	690 715	3 306 393	748 805	45 827	794 632	24.0%	846 297	203 765	1 050 062	31.8%	1 595 102	249 592	1 844 694	55.8%	(38.4%)
B	Elundini	EC141	278 415	102 622	381 037	89 653	23 254	112 907	29.6%	76 332	26 744	103 076	27.1%	165 985	49 998	215 983	56.7%	(40.6%)
B	Senqu	EC142	239 767	85 750	325 518	109 990	18 785	128 775	39.6%	61 210	16 954	78 164	24.0%	171 200	35 739	206 939	63.6%	(54.8%)
B	Walter Sisulu	EC145	258 654	27 386	286 040	34 198	-	34 198	12.0%	20 041	312	20 353	7.1%	54 239	312	54 550	19.1%	(81.2%)
C	Joe Gqabi	DC14	662 284	237 524	899 808	159 993	17 310	177 303	19.7%	124 244	20 708	144 952	16.1%	284 237	38 018	322 255	35.8%	(55.0%)
	Total Joe Gqabi		1 439 120	453 282	1 892 403	393 834	59 349	453 183	23.9%	281 827	64 717	346 545	18.3%	675 661	124 067	799 728	42.3%	(55.4%)
B	Ngquza Hills	EC153	364 449	159 418	523 867	149 675	5 377	155 052	29.6%	98 274	35 690	133 964	25.6%	247 949	41 067	289 015	55.2%	(31.4%)
B	Port St Johns	EC154	196 176	102 460	298 636	76 523	21 739	98 262	32.9%	463	28 512	28 975	9.7%	76 986	50 251	127 237	42.6%	(63.2%)
B	Nyandeni	EC155	403 882	81 182	485 064	174 553	14 171	188 723	38.9%	86 306	(7 422)	78 884	16.3%	260 859	6 749	267 607	55.2%	(64.3%)
B	Mhlontlo	EC156	217 945	31 732	249 677	102 307	11 102	113 409	45.4%	67 440	58 707	126 146	50.5%	169 747	69 808	239 555	95.9%	(22.5%)
B	King Sabata Dalindyebo	EC157	1 291 872	228 831	1 520 702	607 000	31 313	638 313	42.0%	251 655	47 429	299 083	19.7%	858 655	78 742	937 397	61.6%	(72.1%)
C	O R Tambo	DC15	1 499 911	1 123 228	2 623 139	439 872	141 974	581 846	22.2%	353 540	241 835	595 375	22.7%	793 412	383 809	1 177 221	44.9%	(41.6%)
	Total O .R. Tambo		3 974 236	1 726 850	5 701 086	1 549 930	225 676	1 775 605	31.1%	857 677	404 751	1 262 428	22.1%	2 407 607	630 426	3 038 033	53.3%	(54.1%)
B	Matatiele	EC441	388 292	178 384	566 677	154 504	37 618	192 122	33.9%	111 881	56 009	167 890	29.6%	266 385	93 627	360 012	63.5%	(52.6%)
B	Umtzimvubu	EC442	394 432	143 196	537 628	110 065	17 132	127 197	23.7%	77 196	28 158	105 354	19.6%	187 262	45 290	232 552	43.3%	(46.1%)
B	Mbizana	EC443	357 985	22 464	380 449	137 590	5 549	143 140	37.6%	104 645	18 204	122 849	32.3%	242 235	23 753	265 988	69.9%	(46.5%)
B	Ntabankulu	EC444	207 353	62 190	269 543	52 939	12 977	65 916	24.5%	2 677	18 203	20 880	7.7%	55 616	31 179	86 796	32.2%	(77.4%)
C	Alfred Nzo	DC44	758 788	579 459	1 338 247	254 615	90 230	344 845	25.8%	207 243	125 022	332 265	24.8%	461 858	215 252	677 110	50.6%	(58.7%)
	Total Alfred Nzo		2 106 850	985 693	3 092 544	709 714	163 506	873 220	28.2%	503 642	245 596	749 238	24.2%	1 213 356	409 102	1 622 458	52.5%	(55.3%)
	Total Eastern Cape		43 861 819	8 541 218	52 403 038	10 187 433	3 103 080	13 290 513	25.4%	5 356 669	1 489 845	6 846 514	13.1%	15 544 102	4 592 925	20 137 027	38.4%	(68.9%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE AS AT 31 DECEMBER 2019

Figures Finalised as at 2020/01/31

R thousands	Code	Main appropriation			First Quarter 2019/20				Second Quarter 2019/20				Year to date: 31 December 2019				Q2 of 2018/19 to Q2 of 2019/20	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
	Free State																	
A	Mangaung	MAN	6 949 638	1 266 261	8 215 898	2 025 403	48 284	2 073 687	25.2%	1 512 479	130 577	1 643 057	20.0%	3 537 883	178 861	3 716 744	45.2%	(52.9%)
	Total Metros		6 949 638	1 266 261	8 215 898	2 025 403	48 284	2 073 687	25.2%	1 512 479	130 577	1 643 057	20.0%	3 537 883	178 861	3 716 744	45.2%	(52.9%)
B	Letsemeng	FS161	(147 345)	285 810	138 464	40 259	6 893	47 152	34.1%	32 048	54	32 102	23.2%	72 307	6 947	79 255	57.2%	(18.0%)
B	Kopanong	FS162	402 844	94 780	497 624	-	-	-	-	-	-	-	-	-	-	-	-	(100.0%)
B	Mohokare	FS163	227 219	79 302	306 521	26 360	2 487	28 847	9.4%	10 014	-	10 014	3.3%	36 374	2 487	38 861	12.7%	(85.9%)
C	Xhariep	DC16	67 432	-	67 432	18 989	-	18 989	28.2%	15 088	-	15 088	22.4%	34 077	-	34 077	50.5%	(54.1%)
	Total Xhariep		550 150	459 892	1 010 042	85 609	9 380	94 989	9.4%	57 150	54	57 204	5.7%	142 759	9 435	152 194	15.1%	(71.5%)
B	Masilonyana	FS181	298 722	44 000	342 722	45 870	2 338 120	2 383 991	695.6%	34 333	-	34 333	10.0%	80 203	2 338 120	2 418 324	705.6%	(50.0%)
B	Tokologo	FS182	(208 937)	201 746	(7 190)	47 238	-	47 238	(656.9%)	21 192	3 244	24 436	(339.8%)	68 430	3 244	71 673	(996.8%)	(75.8%)
B	Tswelopele	FS183	125 178	-	125 178	65 772	-	65 772	52.5%	40 071	-	40 071	32.0%	105 843	-	105 843	84.6%	(15.4%)
B	Majhabeng	FS184	2 671 803	220 615	2 892 418	723 619	20 351	743 969	25.7%	621 772	37 025	658 797	22.8%	1 345 391	57 376	1 402 767	48.5%	(41.6%)
B	Nala	FS185	386 732	34 053	420 785	-	-	-	-	22 831	-	22 831	5.4%	22 831	-	22 831	5.4%	(84.9%)
C	Lejweleputswa	DC18	133 615	16 300	149 915	54 316	22	54 338	36.2%	3 131	202	3 334	2.2%	57 448	224	57 672	38.5%	(94.0%)
	Total Lejweleputswa		3 407 114	516 714	3 923 828	936 815	2 358 493	3 295 307	84.0%	743 331	40 471	783 802	20.0%	1 680 145	2 398 964	4 079 109	104.0%	(49.5%)
B	Setsole	FS191	521 774	165 018	686 792	161 131	8 400	169 531	24.7%	82 000	27 741	109 742	16.0%	243 131	36 141	279 272	40.7%	(63.2%)
B	Dihlabeng	FS192	776 641	67 388	844 029	231 249	14 147	245 396	29.1%	197 928	21 693	219 622	26.0%	429 178	35 840	465 018	55.1%	(49.7%)
B	Nkeloana	FS193	331 321	91 313	422 634	112 075	7 534	119 609	28.3%	83 550	9 984	93 534	22.1%	195 625	17 518	213 143	50.4%	(43.5%)
B	Maluti-a-Phofung	FS194	1 614 149	229 981	1 844 131	377 142	13 380	390 522	21.2%	183 069	71 081	254 150	13.8%	560 211	84 461	644 672	35.0%	(66.9%)
B	Phumelela	FS195	154 617	-	154 617	44 430	-	44 430	28.7%	11 078	6 084	17 162	11.1%	55 508	6 084	61 592	39.8%	(59.2%)
B	Mantsopa	FS196	268 059	36 588	304 647	13 086	694	13 781	4.5%	34 691	2 824	37 515	12.3%	47 778	3 518	51 296	16.8%	(22.8%)
C	Thabo Mofutsanyana	DC19	186 876	-	186 876	65 975	-	65 975	35.3%	55 370	-	55 370	29.6%	121 345	-	121 345	64.9%	(41.8%)
	Total Thabo Mofutsanyana		3 853 437	590 290	4 443 726	1 005 088	44 155	1 049 242	23.6%	647 688	139 407	787 095	17.7%	1 652 776	183 562	1 836 337	41.3%	(57.6%)
B	Moghaka	FS201	911 338	80 143	991 481	238 930	14 985	253 915	25.6%	220 008	10 648	230 657	23.3%	458 938	25 633	484 571	48.9%	(47.2%)
B	Ngwathe	FS203	791 221	143 590	934 812	196 388	12 541	208 929	22.3%	164 308	19 273	183 581	19.6%	360 696	31 814	392 510	42.0%	(52.8%)
B	Metsimaholo	FS204	1 312 052	294 517	1 606 569	374 301	8 154	382 455	23.8%	302 975	20 422	323 396	20.1%	677 276	28 576	705 852	43.9%	(47.4%)
B	MaFube	FS205	230 659	44 672	275 331	-	-	-	-	44 200	-	44 200	16.1%	44 200	-	44 200	16.1%	(58.2%)
C	Fezile Dabi	DC20	163 263	3 000	166 263	68 156	24	68 180	41.0%	55 830	214	56 045	33.7%	123 986	239	124 224	74.7%	(51.2%)
	Total Fezile Dabi		3 408 533	565 922	3 974 455	877 775	35 704	913 479	23.0%	787 321	50 557	837 878	21.1%	1 665 096	86 261	1 751 357	44.1%	(49.6%)
	Total Free State		18 168 871	3 399 079	21 567 950	4 930 689	2 496 016	7 426 705	34.4%	3 747 969	361 067	4 109 036	19.1%	8 678 658	2 857 083	11 535 741	53.5%	(53.1%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE AS AT 31 DECEMBER 2019

Figures Finalised as at 2020/01/31

R thousands	Code	Main appropriation			First Quarter 2019/20				Second Quarter 2019/20				Year to date: 31 December 2019				Q2 of 2018/19 to Q2 of 2019/20	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Gauteng																		
A	City of Ekurhuleni	EKU	38 665 061	7 417 207	46 082 268	10 651 551	306 093	10 957 644	23.8%	9 205 353	1 454 723	10 660 076	23.1%	19 856 904	1 760 816	21 617 720	46.9%	(44.9%)
A	City of Johannesburg	JHB	57 485 417	7 754 430	65 239 846	16 778 642	1 283 908	18 062 550	27.7%	16 639 398	1 248 946	17 888 345	27.4%	33 418 040	2 532 854	35 950 894	55.1%	(38.9%)
A	City of Tshwane	TSH	40 842 083	3 783 588	44 625 672	7 720 447	-	7 720 447	17.3%	7 863 547	-	7 863 547	17.6%	15 583 994	-	15 583 994	34.9%	(53.6%)
	Total Metros		136 992 562	18 955 225	155 947 786	35 150 639	1 590 001	36 740 640	23.6%	33 708 299	2 703 670	36 411 968	23.3%	68 858 938	4 293 671	73 152 609	46.9%	(44.5%)
B	Emfuleni	GT421	5 773 598	471 566	6 245 164	1 764 881	(20)	1 764 861	28.3%	1 489 028	22 822	1 511 850	24.2%	3 253 909	22 802	3 276 712	52.5%	(50.2%)
B	Midvaal	GT422	1 149 520	135 184	1 284 704	312 770	9 414	322 184	25.1%	307 718	28 472	336 190	26.2%	620 487	37 886	658 374	51.2%	(41.1%)
B	Lesedi	GT423	891 140	82 354	973 494	248 031	1 053	249 084	25.6%	220 942	10 938	231 881	23.8%	468 973	11 991	480 965	49.4%	(45.3%)
C	Sedibeng	DC42	405 811	1 750	407 561	125 456	238	125 694	30.8%	122 571	261	122 833	30.1%	248 028	499	248 527	61.0%	(49.7%)
	Total Sedibeng		8 220 070	690 854	8 910 923	2 451 138	10 685	2 461 823	27.6%	2 140 260	62 494	2 202 754	24.7%	4 591 397	73 179	4 664 577	52.3%	(48.5%)
B	Mogale City	GT481	3 056 921	191 489	3 248 410	208 118	(58 665)	149 453	4.6%	757 379	(9 235)	748 144	23.0%	965 497	(67 900)	897 597	27.6%	(19.0%)
B	Merafong City	GT484	1 674 725	81 346	1 756 071	445 730	-	445 730	25.4%	437 951	-	437 951	24.9%	883 681	-	883 681	50.3%	(34.8%)
B	Rand West City	GT485	2 024 564	206 088	2 230 652	538 620	10 188	548 808	24.6%	441 820	62 991	504 811	22.6%	980 441	73 178	1 053 619	47.2%	(53.7%)
C	West Rand	DC48	227 801	12 000	239 801	78 075	-	78 075	32.6%	74 440	-	74 440	31.0%	152 515	-	152 515	63.6%	(61.0%)
	Total West Rand		6 984 011	490 923	7 474 934	1 270 543	(48 478)	1 222 066	16.3%	1 711 590	53 756	1 765 346	23.6%	2 982 134	5 278	2 987 412	40.0%	(38.6%)
	Total Gauteng		152 196 642	20 137 002	172 333 644	38 872 320	1 552 209	40 424 529	23.5%	37 560 148	2 819 919	40 380 068	23.4%	76 432 469	4 372 128	80 804 597	46.9%	(44.5%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE AS AT 31 DECEMBER 2019

Figures Finalised as at 2020/01/31

R thousands	Code	Main appropriation			First Quarter 2019/20				Second Quarter 2019/20				Year to date: 31 December 2019				Q2 of 2018/19 to Q2 of 2019/20	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Kwazulu-Natal																		
A	eThekweni	ETH	39 248 508	5 149 304	44 397 812	10 917 615	170 867	11 088 481	25.0%	6 331 347	304 079	6 635 425	14.9%	17 248 961	474 946	17 723 907	39.9%	(65.2%)
Total Metros			39 248 508	5 149 304	44 397 812	10 917 615	170 867	11 088 481	25.0%	6 331 347	304 079	6 635 425	14.9%	17 248 961	474 946	17 723 907	39.9%	(65.2%)
B	Umdoni	KZN212	327 526	44 178	371 704	106 594	4 333	110 927	29.8%	75 920	4 884	80 803	21.7%	182 514	9 217	191 731	51.6%	(54.3%)
B	Umkhambathini	KZN213	156 636	37 051	193 686	123 878	40 520	164 397	84.9%	57 820	10 738	68 558	35.4%	181 698	51 257	232 955	120.3%	(36.6%)
B	uMuziwabantu	KZN214	184 606	98 562	283 169	72 303	3 905	76 208	26.9%	40 535	18 263	58 798	20.8%	112 838	22 168	135 006	47.7%	(54.1%)
B	Ray Nkonyeni	KZN216	1 049 711	134 794	1 184 505	314 793	11 599	326 392	27.6%	251 863	21 525	273 388	23.1%	566 656	33 124	599 780	50.6%	(57.1%)
C	Ugu	DC21	1 234 398	282 901	1 517 299	614 360	9 635 019	10 249 379	67.5%	300 585	45 035	345 620	22.8%	914 945	9 680 054	10 594 999	698.3%	(54.6%)
Total Ugu			2 952 877	597 486	3 550 363	1 231 928	9 695 376	10 927 303	307.8%	726 723	100 444	827 167	23.3%	1 958 650	9 795 820	11 754 470	331.1%	(54.3%)
B	uMshwathi	KZN221	111 003	24 536	135 539	108 102	332 550	440 652	325.1%	53 696	1 406	55 102	40.7%	161 798	333 956	495 754	365.8%	(52.9%)
B	uMngeni	KZN222	419 526	40 172	459 698	109 404	1 825	111 229	24.2%	100 462	1 684	102 146	22.2%	209 866	3 508	213 375	46.4%	(52.3%)
B	Mpofana	KZN223	174 139	17 035	191 174	41 910	8 658	50 568	26.5%	30 552	-	30 552	16.0%	72 463	8 658	81 121	42.4%	(55.0%)
B	Impendle	KZN224	51 253	156 721	207 974	43 361	33 268	76 629	36.8%	1 552	3 285	4 837	2.3%	44 913	36 553	81 466	39.2%	(87.6%)
B	Msunduzi	KZN225	5 604 622	434 982	6 039 605	1 314 702	550 501	1 865 203	30.9%	3 407	11 394	14 801	0.2%	1 318 108	561 896	1 880 004	31.1%	(99.4%)
B	Mkhambathini	KZN226	104 478	20 976	125 454	64 497	200 312	264 809	211.1%	28 627	11 651	40 278	32.1%	93 124	211 963	305 087	243.2%	(46.0%)
B	Richmond	KZN227	109 577	26 155	135 732	33 784	5 246	39 030	28.8%	28 922	4 617	33 539	24.7%	62 706	9 863	72 569	53.5%	(69.9%)
C	uMgungundlovu	DC22	936 636	171 944	1 108 580	577 611	3 016 489	3 594 100	324.2%	454 067	3 063 554	3 517 620	317.3%	1 031 678	6 080 043	7 111 720	641.5%	488.3%
Total uMgungundlovu			7 511 235	892 521	8 403 756	2 293 371	4 148 849	6 442 220	76.7%	701 284	3 097 590	3 798 875	45.2%	2 994 656	7 246 440	10 241 095	121.9%	0.2%
B	Okhahlamba	KZN235	180 506	33 374	213 880	66 168	8 879	75 047	35.1%	57 326	7 936	65 262	30.5%	123 494	16 815	140 309	65.6%	(40.7%)
B	Inkosi Langalibalele	KZN237	614 022	37 661	651 683	205 070	16 449	221 520	34.0%	91 670	13 520	105 190	16.1%	296 740	29 969	326 709	50.1%	(68.5%)
B	Alfred Duma	KZN238	924 811	89 083	1 013 894	299 972	15 720	315 692	31.1%	237 138	14 650	251 788	24.8%	537 110	30 369	567 479	56.0%	(50.0%)
C	Uthukela	DC23	768 913	152 920	921 833	259 832	22 160	281 992	30.6%	230 168	21 042	251 210	27.3%	490 000	43 202	533 203	57.8%	(41.9%)
Total Uthukela			2 488 252	313 038	2 801 290	831 042	63 208	894 250	31.9%	616 302	57 148	673 449	24.0%	1 447 344	120 356	1 567 700	56.0%	(51.2%)
B	Endumeni	KZN241	340 154	15 610	355 764	97 863	1 594	99 456	28.0%	75 388	899	76 287	21.4%	173 250	2 493	175 743	49.4%	(59.9%)
B	Nquthu	KZN242	217 478	89 678	307 156	5 325	2 750	8 074	2.6%	16 325	8 865	25 190	8.2%	11 614	21 650	33 264	10.8%	(86.0%)
B	Msinga	KZN244	219 662	60 770	280 432	80 528	8 412	88 940	31.7%	68 618	11 784	80 402	28.7%	149 146	20 196	169 342	60.4%	(21.7%)
B	Umvoti	KZN245	298 329	56 362	354 690	89 928	7 092	97 020	27.4%	81 437	6 224	87 661	24.7%	171 365	13 316	184 681	52.1%	(52.7%)
C	Umzimyathi	DC24	460 654	296 462	757 116	36 904	18 762	55 666	7.4%	143 545	71 729	215 274	28.4%	180 449	90 491	270 940	35.8%	(45.5%)
Total Umzimyathi			1 536 275	518 882	2 055 157	310 548	38 610	349 157	17.0%	385 312	99 501	484 814	23.6%	695 860	138 111	833 971	40.6%	(50.3%)
B	Newcastle	KZN252	1 978 515	10 543	1 989 058	540 133	22 652	562 785	28.3%	357 070	23 764	380 834	19.1%	897 203	46 416	943 619	47.4%	(61.0%)
B	Emadlangeni	KZN253	90 200	18 595	108 795	62 104	793 411	855 515	786.4%	22 135	2 878	25 013	23.0%	84 239	796 289	880 528	809.3%	(49.3%)
B	Dannhauser	KZN254	113 967	67 086	181 053	48 001	18 659	66 660	36.8%	39 474	14 529	54 003	29.8%	87 474	33 188	120 662	66.6%	(48.5%)
C	Amajuba	DC25	208 147	87 457	295 603	139 714	-	139 714	47.3%	30 410	12 406	42 816	14.5%	170 124	12 406	182 530	61.7%	(81.1%)
Total Amajuba			2 390 828	183 681	2 574 509	789 952	834 722	1 624 674	63.1%	449 089	53 578	502 666	19.5%	1 239 041	888 299	2 127 340	82.6%	(62.9%)
B	eDumbe	KZN261	141 417	20 900	162 317	94 228	302 135	396 363	244.2%	87 823	270 518	358 341	220.8%	182 051	572 654	754 705	465.0%	283.6%
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(100.0%)
B	Abaqulusi	KZN263	519 456	35 279	554 734	157 703	2 259	159 962	28.8%	150 632	8 166	158 798	28.6%	308 335	10 426	318 760	57.5%	(49.1%)
B	Nongoma	KZN265	197 930	38 266	236 196	83 589	9 298	92 887	39.3%	61 055	7 443	68 498	29.0%	144 644	16 741	161 385	68.3%	(51.0%)
B	Ulundi	KZN266	359 398	29 391	388 789	160 152	10 049	170 201	43.8%	90 751	4 316	95 067	24.5%	250 903	14 365	265 268	68.2%	(42.1%)
C	Zululand	DC26	554 188	438 315	992 503	210 566	145 051	355 616	35.8%	173 383	111 216	284 600	28.7%	383 949	256 267	640 216	64.5%	(45.5%)
Total Zululand			1 772 389	562 151	2 334 540	706 236	468 793	1 175 029	50.3%	563 645	401 659	965 304	41.3%	1 269 882	870 452	2 140 334	91.7%	(21.7%)
B	Umhlabyalingana	KZN271	212 166	52 918	265 084	78 091	2 657	80 747	30.5%	67 149	4 476	71 625	27.0%	145 239	7 133	152 372	57.5%	(17.7%)
B	Jozini	KZN272	246 032	30 327	276 359	93 614	5 989	99 603	36.0%	64 917	5 691	70 608	25.5%	158 531	11 680	170 211	61.6%	(57.8%)
B	Mtubatuba	KZN275	273 045	88 138	361 183	168 833	501 594	670 427	185.6%	5 284	1 310	6 594	1.8%	174 117	502 904	677 021	187.4%	(96.0%)
B	Hlabisa Big Five	KZN276	146 140	348 897	495 037	60 702	917	61 619	12.4%	52 856	4 214	57 069	11.5%	113 558	5 131	118 688	24.0%	(45.5%)
C	Umkhanyakude	DC27	499 293	2 109 666	2 608 959	189 235	49 358	238 593	9.1%	154 772	62 310	217 082	8.3%	344 007	111 668	455 676	17.5%	(45.8%)
Total Umkhanyakude			1 376 676	2 629 945	4 006 622	590 475	560 515	1 150 990	28.7%	344 977	78 001	422 978	10.6%	935 452	638 516	1 573 968	39.3%	(54.2%)
B	Mfolozi	KZN281	182 077	30 330	212 407	61 483	9 223	70 706	33.3%	50 923	5 372	56 294	26.5%	112 406	14 595	127 001	59.8%	(51.8%)
B	uMhlatuze	KZN282	3 195 594	597 533	3 793 127	972 773	57 574	1 030 347	27.2%	569 062	30 529	599 591	15.8%	1 541 835	88 104	1 629 938	43.0%	(65.4%)
B	uMlaazi	KZN284	441 844	11 023	452 867	211 988	1 444	213 431	47.1%	76 802	9 706	86 508	19.1%	288 789	11 150	299 939	66.2%	(59.3%)
B	Mthonjaneni	KZN285	144 977	36 274	181 251	90 925	464 453	555 377	306.4%	42 037	11 446	53 483	29.5%	132 961	475 899	608 860	335.9%	(20.5%)
B	Nkandla	KZN286	156 773	45 759	202 532	55 537	-	55 537	27.4%	45 587	(5 100)	40 487	20.0%	101 124	96 024	197 148	47.4%	(63.4%)</

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE AS AT 31 DECEMBER 2019

Figures Finalised as at 2020/01/31

R thousands	Code	Main appropriation			First Quarter 2019/20				Second Quarter 2019/20				Year to date: 31 December 2019				Q2 of 2018/19 to Q2 of 2019/20	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
	Limpopo																	
B	Greater Giyani	LIM331	366 373	104 204	470 577	291 030	2 461 886	2 752 916	585.0%	31 981	23 269	55 251	11.7%	323 011	2 485 155	2 808 167	596.8%	(8.3%)
B	Greater Letaba	LIM332	407 534	151 354	558 889	134 635	14 012	148 647	26.6%	85 409	25 470	110 879	19.8%	220 044	39 483	259 526	46.4%	(62.3%)
B	Greater Tzaneen	LIM333	1 269 626	142 720	1 412 346	391 909	34 591	426 501	30.2%	318 472	2 034	320 505	22.7%	710 381	36 625	747 006	52.9%	(59.3%)
B	Ba-Phalaborwa	LIM334	546 994	47 225	594 219	183 947	7 494	191 442	32.2%	88 467	7 000	95 467	16.1%	272 414	14 494	286 908	48.3%	(77.2%)
B	Maruleng	LIM335	246 302	46 701	293 003	21 057	15 790	36 847	12.6%	71 271	13 146	84 417	28.8%	92 327	28 936	121 264	41.4%	(17.4%)
C	Mopani	DC33	1 173 009	563 730	1 736 739	390 688	72 385	463 073	26.7%	709	94 719	95 428	5.5%	391 396	167 104	558 501	32.2%	-
	Total Mopani		4 009 838	1 055 934	5 065 772	1 413 265	2 606 160	4 019 425	79.3%	596 308	165 638	761 947	15.0%	2 009 574	2 771 798	4 781 372	94.4%	(54.2%)
B	Musina	LIM341	339 055	39 016	378 071	119 840	4 346	124 186	32.8%	97 451	7 726	105 176	27.8%	217 291	12 072	229 363	60.7%	(26.9%)
B	Thulamela	LIM343	747 529	170 383	917 912	241 660	38 481	280 140	30.5%	209 590	61 258	270 848	29.5%	451 250	99 738	550 988	60.0%	(28.4%)
B	Makhado	LIM344	960 894	95 118	1 056 012	257 345	5 051	262 396	24.8%	242 699	10 971	253 670	24.0%	500 044	16 022	516 066	48.9%	(54.9%)
B	Collins Chabane	LIM345	401 775	183 931	585 706	59 300	37 294	96 594	16.5%	138 876	57 805	196 681	33.6%	198 176	95 098	293 274	50.1%	(22.2%)
C	Vhembe	DC34	1 698 952	-	1 698 952	549 407	-	549 407	32.3%	539 052	30 984	570 037	33.6%	1 088 460	30 984	1 119 444	65.9%	2.7%
	Total Vhembe		4 148 205	488 448	4 636 653	1 227 552	85 172	1 312 724	28.3%	1 227 669	168 743	1 396 412	30.1%	2 455 221	253 915	2 709 136	58.4%	(26.2%)
B	Blouberg	LIM351	288 767	69 533	358 300	116 090	4 912	121 002	33.8%	72 813	18 309	91 122	25.4%	188 903	23 221	212 124	59.2%	(48.5%)
B	Molemole	LIM353	227 596	55 441	283 038	72 438	13 139	85 577	30.2%	58 982	18 358	77 340	27.3%	131 420	31 497	162 917	57.6%	(42.1%)
B	Polokwane	LIM354	3 794 802	1 889 186	5 683 988	962 825	170 033	1 132 858	19.9%	846 798	297 036	1 143 834	20.1%	1 809 623	467 069	2 276 692	40.1%	(47.2%)
B	Lepelle-Nkumpi	LIM355	354 367	104 166	458 533	-	-	-	-	-	-	-	-	-	-	-	-	(100.0%)
C	Capricorn	DC35	693 752	27 776	721 528	272 221	77 650	349 871	48.5%	222 658	108 080	330 738	45.8%	494 879	185 730	680 609	94.3%	(41.4%)
	Total Capricorn		5 359 284	2 146 102	7 505 386	1 423 574	265 734	1 689 308	22.5%	1 201 251	441 783	1 643 035	21.9%	2 624 825	707 518	3 332 343	44.4%	(48.1%)
B	Thabazimbi	LIM361	362 287	30 000	392 287	61 519	494	62 013	15.8%	63 403	14 698	78 101	19.9%	124 922	15 192	140 114	35.7%	(35.1%)
B	Lephalale	LIM362	540 764	97 568	638 332	142 826	4 159	146 985	23.0%	117 748	25 465	143 213	22.4%	260 575	29 623	290 198	45.5%	(60.8%)
B	Bela Bela	LIM366	430 564	75 615	506 180	106 044	4 838	110 882	21.9%	107 629	15 097	122 727	24.2%	213 673	19 935	233 608	46.2%	(37.2%)
B	Mogalakwena	LIM367	1 041 006	515 363	1 556 370	328 541	50 699	379 241	24.4%	248 429	59 056	307 485	19.8%	576 970	109 756	686 726	44.1%	(53.5%)
B	Modimolle-Mookgopong	LIM368	563 794	59 630	623 424	105 456	8 220	113 676	18.2%	73 393	6 877	80 270	12.9%	178 849	15 097	193 946	31.1%	(70.9%)
C	Waterberg	DC36	141 612	10 328	151 940	59 766	44	59 810	39.4%	45 654	197	45 851	30.2%	105 419	241	105 661	69.5%	(52.2%)
	Total Waterberg		3 080 027	788 505	3 868 532	804 151	68 455	872 606	22.6%	656 257	121 390	777 647	20.1%	1 460 408	189 845	1 650 253	42.7%	(54.6%)
B	Ephraim Mogale	LIM471	268 627	34 537	303 164	88 330	2 669	90 999	30.0%	80 761	10 753	91 514	30.2%	169 091	13 422	182 513	60.2%	(12.1%)
B	Elias Motsoaledi	LIM472	501 002	77 399	578 402	152 483	13 810	166 292	28.8%	129 445	25 707	155 152	26.8%	281 928	39 516	321 444	55.6%	(51.5%)
B	Makhuduthamaga	LIM473	365 083	77 713	442 795	136 996	10 798	147 794	33.4%	106 810	13 592	120 402	27.2%	243 805	24 390	268 195	60.6%	(51.7%)
B	Tubatse Fetakgomo	LIM476	711 458	155 357	866 816	226 745	9 737	236 482	27.3%	57 474	26 096	83 570	9.6%	284 219	35 833	320 052	36.9%	(66.3%)
C	Sekhukhune	DC47	1 384 613	709 125	2 093 738	432 362	69 341	501 703	24.0%	235 976	114 098	350 074	16.7%	668 338	183 439	851 777	40.7%	(63.3%)
	Total Sekhukhune		3 230 783	1 054 131	4 284 914	1 036 916	106 354	1 143 270	26.7%	610 465	190 246	800 711	18.7%	1 647 381	296 600	1 943 982	45.4%	(57.3%)
	Total Limpopo		19 828 138	5 533 120	25 361 258	5 905 458	3 131 875	9 037 333	35.6%	4 291 951	1 087 801	5 379 752	21.2%	10 197 409	4 219 676	14 417 085	56.8%	(47.8%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE AS AT 31 DECEMBER 2019

Figures Finalised as at 2020/01/31

R thousands	Code	Main appropriation			First Quarter 2019/20				Second Quarter 2019/20				Year to date: 31 December 2019				Q2 of 2018/19 to Q2 of 2019/20	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Mpumalanga																		
B	Albert Luthuli	MP301	568 138	275 678	843 817	191 689	29 830	221 519	26.3%	165 217	21 541	186 758	22.1%	356 906	51 371	408 277	48.4%	1117.6%
B	Msukaligwa	MP302	740 965	195 149	936 114	216 486	16 810	233 296	24.9%	199 292	30 234	229 526	24.5%	415 778	47 044	462 822	49.4%	(42.0%)
B	Mkhondo	MP303	567 907	144 719	712 626	175 756	23 170	198 927	27.9%	157 383	10 179	167 561	23.5%	333 139	33 349	366 488	51.4%	(54.7%)
B	Pixley Ka Seme (MP)	MP304	365 077	68 037	433 115	62 152	269	62 422	14.4%	54 499	23 602	78 101	18.0%	116 651	23 871	140 522	32.4%	(53.4%)
B	Lekwa	MP305	827 173	69 452	896 625	203 896	(6 239)	197 657	22.0%	178 267	6 003	184 270	20.6%	382 163	(235)	381 927	42.6%	(34.5%)
B	Dipaleseng	MP306	174 334	-	174 334	75 124	3 882	79 006	45.3%	67 072	2 935	70 007	40.2%	142 196	6 817	149 013	85.5%	(49.9%)
B	Govan Mbeki	MP307	2 000 926	100 363	2 101 289	540 868	6 266	547 133	26.0%	419 124	17 359	436 483	20.8%	959 992	23 625	983 617	46.8%	(50.5%)
C	Gert Sibande	DC30	334 510	-	334 510	126 585	-	126 585	37.8%	105 154	-	105 154	31.4%	231 739	-	231 739	69.3%	(53.6%)
	Total Gert Sibande		5 579 030	853 399	6 432 429	1 592 555	73 989	1 666 544	25.9%	1 346 008	111 853	1 457 860	22.7%	2 938 563	185 841	3 124 404	48.6%	(41.1%)
B	Victor Khanye	MP311	463 324	25 667	488 991	140 741	3 538	144 280	29.5%	105 122	10 068	115 191	23.6%	245 864	13 607	259 470	53.1%	(39.4%)
B	Emalahleni (MP)	MP312	3 181 225	178 986	3 360 211	812 045	21 585	833 630	24.8%	768 409	24 048	792 458	23.6%	1 580 454	45 634	1 626 088	48.4%	(47.4%)
B	Steve Tshwete	MP313	1 638 860	115 714	1 754 573	444 186	27 456	471 642	26.9%	436 816	15 962	452 777	25.8%	881 002	43 418	924 419	52.7%	9.0%
B	Emakhazeni	MP314	109 392	71 498	180 890	9 366	30	9 396	5.2%	31 918	10 148	42 066	23.3%	41 284	10 178	51 462	28.4%	(68.8%)
B	Thembisile Hani	MP315	754 253	162 287	916 539	252 690	18 995	271 686	29.6%	88 325	22 386	110 711	12.1%	341 015	41 381	382 397	41.7%	(87.8%)
B	Dr J.S. Moroka	MP316	429 710	119 000	548 710	199 265	-	199 265	36.3%	35 100	-	35 100	6.4%	234 365	-	234 365	42.7%	(70.1%)
C	Nkangala	DC31	386 980	36 600	423 580	152 784	5 468	158 252	37.4%	123 292	9 823	133 114	31.4%	276 075	15 291	291 366	68.8%	(50.7%)
	Total Nkangala		6 963 744	709 752	7 673 496	2 011 076	77 073	2 088 149	27.2%	1 588 983	92 435	1 681 418	21.9%	3 600 059	169 508	3 769 567	49.1%	(52.5%)
B	Thaba Chweu	MP321	565 068	90 002	655 070	135 534	9 149	144 683	22.1%	-	-	-	-	135 534	9 149	144 683	22.1%	(100.0%)
B	Nkomazi	MP324	988 218	321 610	1 309 827	306 083	63 110	369 193	28.2%	86 061	75 356	161 418	12.3%	392 145	138 467	530 611	40.5%	(72.9%)
B	Bushbuckridge	MP325	1 365 534	589 751	1 955 285	379 867	18 102	397 969	20.4%	71 176	12 784	83 960	4.3%	451 043	30 886	481 929	24.6%	(82.8%)
B	City of Mbombela	MP326	2 864 567	682 362	3 546 929	855 380	99 906	955 286	26.9%	754 356	197 917	952 273	26.8%	1 609 736	297 823	1 907 559	53.8%	(48.2%)
C	Ehlanzeni	DC32	265 949	17 591	283 540	108 928	3 398	112 326	39.6%	88 025	5 219	93 243	32.9%	196 953	8 617	205 570	72.5%	(49.7%)
	Total Ehlanzeni		6 049 336	1 701 315	7 750 651	1 785 793	193 666	1 979 458	25.5%	999 618	291 276	1 290 894	16.7%	2 785 410	484 942	3 270 352	42.2%	(62.7%)
	Total Mpumalanga		18 592 110	3 264 466	21 856 576	5 389 424	344 728	5 734 151	26.2%	3 934 608	495 564	4 430 172	20.3%	9 324 032	840 291	10 164 324	46.5%	(53.3%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE AS AT 31 DECEMBER 2019

Figures Finalised as at 2020/01/31

R thousands	Code	Main appropriation			First Quarter 2019/20				Second Quarter 2019/20				Year to date: 31 December 2019				Q2 of 2018/19 to Q2 of 2019/20	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Northern Cape																		
B	Joe Morolong	NC451	223 449	120 351	343 800	-	-	-	-	137 612	52 573	190 186	55.3%	137 612	52 573	190 186	55.3%	228.8%
B	Ga-Segonyana	NC452	423 395	175 944	599 339	162 121	40 356	202 477	33.8%	102 590	38 762	141 352	23.6%	264 711	79 118	343 829	57.4%	(50.4%)
B	Gamagara	NC453	536 629	103 724	640 353	114 803	7 484	122 287	19.1%	116 214	8 782	124 996	19.5%	231 017	16 266	247 283	38.6%	(33.0%)
C	John Taolo Gaetsewe	DC45	104 032	1 951	105 983	38 922	196	39 118	36.9%	32 891	179	33 070	31.2%	71 813	376	72 188	68.1%	(52.3%)
	Total John Taolo Gaetsewe		1 287 506	401 970	1 689 476	315 846	48 036	363 882	21.5%	389 307	100 297	489 604	29.0%	705 153	148 333	853 486	50.5%	(18.2%)
B	Richtersveld	NC061	67 295	8 175	75 470	33 038	2 396	35 434	47.0%	10 074	2 467	12 541	16.6%	43 112	4 863	47 975	63.6%	(71.2%)
B	Nama Khoi	NC062	280 313	29 009	309 322	116 408	1 883	118 291	38.2%	57 613	3 354	60 968	19.7%	174 021	5 238	179 259	58.0%	(62.1%)
B	Kamiesberg	NC064	61 902	7 553	69 455	29 138	3 628	32 767	47.2%	12 797	4 655	17 452	25.1%	41 935	8 284	50 219	72.3%	(52.8%)
B	Hantam	NC065	109 848	55 436	165 284	26 147	824	26 970	16.3%	14 425	18 903	33 328	20.2%	40 572	19 726	60 298	36.5%	(13.5%)
B	Karoo Hoogland	NC066	59 088	35 087	94 175	5 814	3 572	9 387	10.0%	14 352	2 949	17 301	18.4%	20 166	6 522	26 688	28.3%	(67.0%)
B	Khai-Ma	NC067	55 200	10 279	65 479	22 278	192	22 470	34.3%	14 004	1 492	15 496	23.7%	36 282	1 683	37 966	58.0%	(55.5%)
C	Namakwa	DC6	69 749	359	70 108	2 583	12	2 595	3.7%	40 844	111	40 955	58.4%	43 427	123	43 550	62.1%	(0.7%)
	Total Namakwa		703 395	145 898	849 293	235 407	12 508	247 915	29.2%	164 109	33 931	198 041	23.3%	399 516	46 439	445 955	52.5%	(51.5%)
B	Ubuntu	NC071	113 557	14 975	128 532	33 264	10	33 274	25.9%	1 331	1 178	2 509	2.0%	34 595	1 188	35 783	27.8%	(96.4%)
B	Umsobomvu	NC072	154 240	21 651	175 891	39 240	304	39 544	22.5%	32 124	701	32 825	18.7%	71 364	1 005	72 370	41.1%	(53.4%)
B	Emthanjeni	NC073	252 434	43 008	295 443	72 559	823	73 381	24.8%	47 259	8 148	55 407	18.8%	119 818	8 971	128 788	43.6%	(58.4%)
B	Kareeberg	NC074	59 829	24 392	84 221	19 326	1 613	20 939	24.9%	32 132	2 746	34 878	41.4%	51 457	4 359	55 817	66.3%	3.4%
B	Renosterberg	NC075	59 941	12 480	72 421	5 026	3 780	8 805	12.2%	9 908	5 360	15 269	21.1%	14 934	9 140	24 074	33.2%	(38.8%)
B	Thembehle	NC076	68 802	16 005	84 807	20 996	707	21 703	25.6%	9 151	1 555	10 707	12.6%	30 148	2 262	32 410	38.2%	(72.4%)
B	Siyathemba	NC077	107 252	19 889	127 141	8 325	4 072	12 397	9.8%	25 970	9 631	35 602	28.0%	34 296	13 703	47 999	37.8%	(43.8%)
B	Siyancuma	NC078	174 106	39 781	213 887	68 512	3 035	71 547	33.5%	(3)	25 605	25 601	12.0%	68 509	28 640	97 149	45.4%	(60.1%)
C	Pixley Ka Seme (NC)	DC7	59 652	900	60 552	18 031	292	18 323	30.3%	15 123	96	15 218	25.1%	33 154	388	33 541	55.4%	(46.2%)
	Total Pixley ka Seme (NC)		1 049 813	193 082	1 242 895	285 279	14 636	299 915	24.1%	172 995	55 020	228 016	18.3%	458 274	69 656	527 931	42.5%	(56.6%)
B	IKaif Garib	NC082	263 160	21 295	284 455	82 111	4 428	86 540	30.4%	37 665	40 090	77 754	27.3%	119 776	44 518	164 294	57.8%	(53.3%)
B	IKheis	NC084	52 035	15 691	67 726	18 878	3 054	21 932	32.4%	12 049	2 118	14 166	20.9%	30 927	5 172	36 099	53.3%	(48.6%)
B	Tsantsabane	NC085	265 398	14 799	280 197	-	-	-	-	-	-	-	-	-	-	-	-	(100.0%)
B	Kgatelopele	NC086	115 726	26 086	141 812	24 413	3 153	27 567	19.4%	15 749	10 404	26 153	18.4%	40 162	13 558	53 720	37.9%	(58.1%)
B	Dawid Kruijper	NC087	750 171	144 420	894 591	-	-	-	-	164 062	-	164 062	18.3%	164 062	-	164 062	18.3%	(51.8%)
C	Z F Mgcawu	DC8	75 017	2 644	77 661	29 921	9	29 931	38.5%	22 080	48	22 128	28.5%	52 002	57	52 058	67.0%	(57.2%)
	Total Z F Mgcawu		1 521 507	224 936	1 746 442	155 325	10 645	165 969	9.5%	251 604	52 659	304 263	17.4%	406 929	63 304	470 233	26.9%	(59.7%)
B	Sol Plaatje	NC091	2 203 612	184 285	2 387 897	681 678	25 967	707 645	29.6%	489 974	42 421	532 394	22.3%	1 171 652	68 388	1 240 040	51.9%	(52.1%)
B	Dikgallong	NC092	199 847	23 195	223 041	59 177	7 581	66 758	29.9%	56 547	10 306	66 853	30.0%	115 724	17 886	133 610	59.9%	(40.8%)
B	Magareng	NC093	119 607	29 663	149 270	17 039	216	17 255	11.6%	14 650	9 323	23 973	16.1%	31 689	9 539	41 229	27.6%	(45.5%)
B	Phokwane	NC094	357 966	77 953	435 919	116 042	-	116 042	26.6%	51 416	6 115	57 531	13.2%	167 457	6 115	173 573	39.8%	(81.4%)
C	Frances Baard	DC9	136 245	3 525	139 770	52 484	25	52 509	37.6%	43 888	243	44 131	31.6%	96 372	268	96 640	69.1%	(16.0%)
	Total Frances Baard		3 017 276	318 620	3 335 897	926 419	33 789	960 209	28.8%	656 475	68 408	724 883	21.7%	1 582 895	102 197	1 685 092	50.5%	(55.5%)
	Total Northern Cape		7 579 497	1 284 505	8 864 002	1 918 275	119 614	2 037 890	23.0%	1 634 491	310 315	1 944 807	21.9%	3 552 767	429 930	3 982 697	44.9%	(50.4%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE AS AT 31 DECEMBER 2019

Figures Finalised as at 2020/01/31

R thousands	Code	Main appropriation			First Quarter 2019/20				Second Quarter 2019/20				Year to date: 31 December 2019				Q2 of 2018/19 to Q2 of 2019/20	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
	North West																	
B	Moretele	NW371	575 878	-	575 878	170 425	2 370	172 795	30.0%	187 395	37 235	224 630	39.0%	357 819	39 605	397 425	69.0%	217.1%
B	Madibeng	NW372	1 829 055	281 797	2 110 852	572 359	4 844	577 203	27.3%	535 293	27 333	562 626	26.7%	1 107 652	32 177	1 139 829	54.0%	(48.4%)
B	Rustenburg	NW373	5 198 465	788 360	5 986 825	886 837	98 329	985 166	16.5%	1 236 809	89 714	1 326 523	22.2%	2 123 646	188 043	2 311 689	38.6%	(40.5%)
B	Kgetlengrivier	NW374	236 039	-	236 039	47 974	-	47 974	20.3%	-	-	-	-	47 974	-	47 974	20.3%	(100.0%)
B	Moses Kotane	NW375	836 566	204 802	1 041 368	270 619	23 495	294 114	28.2%	181 259	42 207	223 466	21.5%	451 878	65 702	517 580	49.7%	(56.9%)
C	Bojanala Platinum	DC37	343 515	-	343 515	141 374	-	141 374	41.2%	111 761	-	111 761	32.5%	253 135	-	253 135	73.7%	-
	Total Bojanala Platinum		9 019 520	1 274 959	10 294 479	2 089 588	129 037	2 218 625	21.6%	2 252 516	196 490	2 449 007	23.8%	4 342 104	325 527	4 667 631	45.3%	(37.9%)
B	Ratlou	NW381	-	-	-	52 502	-	52 502	-	462	-	462	-	52 964	-	52 964	-	(99.5%)
B	Tswaing	NW382	224 901	39 000	263 901	71 052	2 820	73 872	28.0%	25 605	-	25 605	9.7%	96 657	2 820	99 476	37.7%	(77.6%)
B	Mafikeng	NW383	959 832	67 260	1 027 092	164 564	22 183	186 747	18.2%	164 563	18 422	182 985	17.8%	329 126	40 605	369 732	36.0%	(65.3%)
B	Ditsobotla	NW384	522 579	49 540	572 119	272 412	11 545	283 957	49.6%	1 414 512	3 834	1 418 346	247.9%	1 686 924	15 379	1 702 303	297.5%	130.1%
B	Ramotshere Moiloa	NW385	389 728	-	389 728	29 355	-	29 355	7.5%	25 901	-	25 901	6.6%	55 256	-	55 256	14.2%	(84.5%)
C	Ngaka Modiri Molema	DC38	775 974	348 494	1 124 468	168	29 208	29 376	2.6%	10 091	10 809	20 901	1.9%	10 259	40 017	50 276	4.5%	(96.7%)
	Total Ngaka Modiri Molema		2 873 013	504 294	3 377 307	590 053	65 756	655 809	19.4%	1 641 133	33 066	1 674 198	49.6%	2 231 185	98 821	2 330 007	69.0%	(22.6%)
B	Naledi (NW)	NW392	404 718	49 699	454 417	87 520	177	87 697	19.3%	70 665	9 893	80 558	17.7%	158 185	10 070	168 255	37.0%	(41.9%)
B	Mamusa	NW393	162 802	23 621	186 424	10 697	-	10 697	5.7%	6 782	-	6 782	3.6%	17 479	-	17 479	9.4%	(90.4%)
B	Greater Taung	NW394	275 048	140 540	415 588	93 543	26 601	120 145	28.9%	47 276	32 537	79 813	19.2%	140 819	59 139	199 957	48.1%	(52.7%)
B	Lekwa-Teemane	NW396	287 869	18 318	306 187	68 537	5 760	74 297	24.3%	29 561	7 002	36 562	11.9%	98 098	12 762	110 860	36.2%	(58.4%)
B	Kagisano-Molopo	NW397	163 007	69 908	232 915	51 580	10 737	62 317	26.8%	32 818	7 243	40 061	17.2%	84 398	17 980	102 378	44.0%	0.5%
C	Dr Ruth Segomotsi Mompati	DC39	328 036	366 266	694 302	269 920	49 370	319 290	46.0%	268 001	1 622	269 623	38.8%	537 921	50 992	588 913	84.8%	34.2%
	Total Dr Ruth Segomotsi Mompati		1 621 480	668 352	2 289 832	581 797	92 645	674 442	29.5%	455 102	58 297	513 399	22.4%	1 036 899	150 942	1 187 841	51.9%	(27.4%)
B	City of Mafikeng	NW403	2 722 181	164 115	2 886 296	477 140	12 689	489 829	17.0%	824 337	38 891	863 228	29.9%	1 301 477	51 580	1 353 058	46.9%	(30.1%)
B	Maquassi Hills	NW404	452 385	30 228	482 614	139 103	5 480	144 583	30.0%	87 498	14 514	102 012	21.1%	226 601	19 994	246 595	51.1%	(58.1%)
B	J B Marks	NW405	1 715 897	21 148	1 737 045	471 081	35 269	506 350	29.2%	416 111	40 296	456 407	26.3%	887 192	75 564	962 757	55.4%	(44.8%)
C	Dr Kenneth Kaunda	DC40	197 483	3 010	200 493	79 848	350	80 198	40.0%	64 704	611	65 314	32.6%	144 552	961	145 513	72.6%	(52.6%)
	Total Dr Kenneth Kaunda		5 087 947	218 501	5 306 448	1 167 172	53 788	1 220 960	23.0%	1 392 650	94 311	1 486 962	28.0%	2 559 823	148 100	2 707 923	51.0%	(39.1%)
	Total North West		18 601 960	2 666 107	21 268 066	4 428 609	341 226	4 769 835	22.4%	5 741 402	382 164	6 123 566	28.8%	10 170 011	723 391	10 893 402	51.2%	(33.9%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE AS AT 31 DECEMBER 2019

Figures Finalised as at 2020/01/31

R thousands	Code	Main appropriation			First Quarter 2019/20				Second Quarter 2019/20				Year to date: 31 December 2019				Q2 of 2018/19 to Q2 of 2019/20	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Western Cape																		
A	Cape Town	CPT	41 094 542	7 225 060	48 319 602	11 272 619	33 122	11 305 741	23.4%	10 991 930	132 351	11 124 281	23.0%	22 264 549	165 473	22 430 022	46.4%	(50.4%)
	Total Metros		41 094 542	7 225 060	48 319 602	11 272 619	33 122	11 305 741	23.4%	10 991 930	132 351	11 124 281	23.0%	22 264 549	165 473	22 430 022	46.4%	(50.4%)
B	Matzikama	WC011	397 255	59 307	456 562	178 866	5 604	184 470	26.8%	135 253	12 985	148 238	21.5%	168 616	43 937	212 554	46.6%	(37.3%)
B	Cederberg	WC012	323 142	-	323 142	87 094	2 871	89 965	27.8%	73 287	6 902	80 189	24.8%	160 381	9 773	170 154	52.7%	(53.3%)
B	Bergrivier	WC013	368 167	-	368 167	135 708	2 941	138 649	37.7%	61 957	9 459	71 416	19.4%	197 665	12 400	210 064	57.1%	(58.4%)
B	Saldanha Bay	WC014	1 145 718	323 720	1 469 439	279 930	19 441	299 371	20.4%	253 940	49 944	303 884	20.7%	533 870	69 385	603 255	41.1%	(51.1%)
B	Swartland	WC015	751 675	143 858	895 533	199 239	10 755	209 994	23.4%	173 886	36 525	210 410	23.5%	373 125	47 279	420 404	46.9%	(44.1%)
C	West Coast	DC1	376 631	9 427	386 057	93 836	469	94 305	24.4%	119 325	1 187	120 512	31.2%	213 161	1 657	214 818	55.6%	(39.1%)
	Total West Coast		3 362 588	536 312	3 898 900	887 364	50 476	937 840	24.1%	759 454	133 955	893 409	22.9%	1 646 818	184 431	1 831 248	47.0%	(47.7%)
B	Witzenberg	WC022	616 617	71 613	688 230	178 866	5 604	184 470	26.8%	135 253	12 985	148 238	21.5%	314 118	18 589	332 708	48.3%	(51.6%)
B	Drakenstein	WC023	2 331 777	378 030	2 709 807	584 609	26 943	611 553	22.6%	511 977	66 566	578 543	21.3%	1 096 587	93 509	1 190 096	43.9%	(61.7%)
B	Stellenbosch	WC024	1 778 647	558 277	2 336 924	481 269	94 074	575 343	24.6%	363 550	108 904	472 454	20.2%	844 819	202 979	1 047 798	44.8%	(50.1%)
B	Breede Valley	WC025	1 175 810	191 723	1 367 533	290 817	11 811	302 628	22.1%	266 000	21 565	287 566	21.0%	556 818	33 376	590 194	43.2%	(46.9%)
B	Langeberg	WC026	737 541	95 434	832 975	212 534	5 301	217 835	26.2%	159 918	12 540	172 458	20.7%	372 452	17 840	390 293	46.9%	(57.8%)
C	Cape Winelands DM	DC2	440 805	42 650	483 455	126 322	32	126 354	26.1%	104 503	5 578	110 081	22.8%	230 825	5 610	236 434	48.9%	(51.5%)
	Total Cape Winelands		7 081 198	1 337 726	8 418 924	1 874 417	143 766	2 018 183	24.0%	1 541 202	228 138	1 769 339	21.0%	3 415 619	371 903	3 787 522	45.0%	(55.1%)
B	Theewaterskloof	WC031	551 061	136 294	687 355	128 650	7 589	136 239	19.8%	94 937	17 435	112 371	16.3%	223 586	25 024	248 610	36.2%	(52.0%)
B	Overstrand	WC032	1 172 361	523 354	1 695 714	313 078	36 264	349 342	20.6%	322 360	74 406	396 766	23.4%	635 438	110 670	746 108	44.0%	(24.5%)
B	Cape Agulhas	WC033	334 505	30 770	365 275	105 039	2 266	107 306	29.4%	77 362	5 674	83 036	22.7%	182 402	7 940	190 342	52.1%	(54.6%)
B	Swellendam	WC034	281 845	20 559	302 404	71 973	490	72 463	24.0%	66 504	4 664	71 168	23.5%	138 477	5 154	143 631	47.5%	(45.1%)
C	Overberg	DC3	218 886	11 353	230 239	68 070	752	68 822	29.9%	25 321	819	26 139	11.4%	93 390	1 570	94 961	41.2%	(77.1%)
	Total Overberg		2 558 657	722 329	3 280 986	686 810	47 360	734 171	22.4%	586 482	102 998	689 481	21.0%	1 273 293	150 359	1 423 651	43.4%	(41.9%)
B	Kannaland	WC041	162 083	52 626	214 710	35 467	3 552	39 019	18.2%	35 271	3 528	38 798	18.1%	70 738	7 080	77 818	36.2%	(48.5%)
B	Hessequa	WC042	480 921	110 409	591 330	187 984	1 300	189 284	32.0%	104 828	14 046	118 874	20.1%	292 812	15 347	308 159	52.1%	(58.0%)
B	Mossel Bay	WC043	1 121 719	309 392	1 431 110	266 750	37 782	304 532	21.3%	288 869	55 078	343 948	24.0%	555 619	92 860	648 480	45.3%	(36.0%)
B	George	WC044	2 203 434	344 372	2 547 806	422 787	34 550	457 338	18.0%	415 820	39 462	455 282	17.9%	838 607	74 013	912 619	35.8%	(45.1%)
B	Oudtshoorn	WC045	625 754	89 480	715 234	282 794	1 431	284 225	39.7%	112 043	10 962	123 005	17.2%	394 837	12 393	407 230	56.9%	(68.6%)
B	Bitou	WC047	754 363	84 766	839 129	186 273	7 078	193 351	23.0%	167 475	14 461	181 935	21.7%	353 748	21 538	375 286	44.7%	(54.1%)
B	Knysna	WC048	966 384	217 575	1 183 960	431 042	34 131	465 172	39.3%	99 289	46 351	145 640	12.3%	530 331	80 481	610 813	51.6%	(75.4%)
C	Garden Route	DC4	413 035	-	413 035	113 493	-	113 493	27.5%	100 889	2 255	103 144	25.0%	214 382	2 255	216 637	52.5%	29.5%
	Total Garden Route		6 727 694	1 208 620	7 936 314	1 926 591	119 824	2 046 415	25.8%	1 324 484	186 143	1 510 627	19.0%	3 251 075	305 967	3 557 042	44.8%	(52.6%)
B	Laingsburg	WC051	82 575	12 233	94 808	18 302	1 425	19 726	20.8%	36 386	3 068	39 454	41.6%	54 687	4 493	59 180	62.4%	(23.6%)
B	Prince Albert	WC052	70 893	1 100	71 993	19 034	537	19 571	27.2%	18 187	376	18 562	25.8%	37 220	912	38 133	53.0%	8.6%
B	Beaufort West	WC053	321 580	31 958	353 538	22 110	(1 205)	20 904	5.9%	64 241	4 930	69 171	19.6%	86 351	3 725	90 075	25.5%	(51.3%)
C	Central Karoo	DC5	97 237	744	97 980	4 058	2	4 060	4.1%	20 269	11	20 280	20.7%	24 327	13	24 340	24.8%	(54.2%)
	Total Central Karoo		572 285	46 035	618 320	63 503	759	64 262	10.4%	139 082	8 385	147 467	23.8%	202 585	9 143	211 728	34.2%	(42.2%)
	Total Western Cape		61 396 964	11 076 082	72 473 046	16 711 304	395 307	17 106 610	23.6%	15 342 634	791 970	16 134 604	22.3%	32 053 938	1 187 277	33 241 214	45.9%	(50.7%)