

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Energy sources		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	2 221 485	518 875	23.4%	479 053	21.6%	997 927	44.9%	940 276	21.7%	(49.1%)
A	Nelson Mandela Bay	NMA	14 172 557	168 794	1.2%	-	-	168 794	1.2%	2 083 384	(71.1%)	(100.0%)
	Total Metros		16 394 042	687 669	4.2%	479 053	2.9%	1 166 722	7.1%	3 023 660	213.8%	(84.2%)
B	Dr Beyers Naude	EC101	145 976	30 817	21.1%	33 077	22.7%	63 894	43.8%	51 264	21.2%	(35.5%)
B	Blue Crane Route	EC102	126 587	29 540	23.3%	30 668	24.2%	60 208	47.6%	50 721	22.4%	(39.5%)
B	Makana	EC104	164 843	45 202	27.4%	35 169	21.3%	80 371	48.8%	85 773	21.0%	(59.0%)
B	Ndlambe	EC105	73 556	19 322	26.3%	19 439	26.4%	38 760	52.7%	31 739	21.2%	(38.8%)
B	Sundays River Valley	EC106	34 720	12 229	35.2%	16 382	47.2%	28 612	82.4%	21 497	40.3%	(23.8%)
B	Kouga	EC108	283 787	73 326	25.8%	46 781	16.5%	120 107	42.3%	123 290	114.4%	(62.1%)
B	Kou-Kamma	EC109	4 282	824	19.2%	623	14.6%	1 447	33.8%	2 272	8.5%	(72.6%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		833 751	211 260	25.3%	182 139	21.8%	393 398	47.2%	366 555	31.4%	(50.3%)
B	Mbhashe	EC121	15 081	1 152	7.6%	-	-	1 152	7.6%	-	-	(100.0%)
B	Mnquma	EC122	-	-	-	-	-	-	-	2 564	-	(100.0%)
B	Great Kei	EC123	6 495	-	-	-	-	-	-	2 823	14.8%	(100.0%)
B	Amahlathi	EC124	45 161	5 286	11.7%	6 069	13.4%	11 355	25.1%	11 351	7.2%	(46.5%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	81 133	(5 029)	(6.2%)	(23 327)	(28.8%)	(28 356)	(34.9%)	41 937	25.5%	(155.6%)
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		147 870	1 409	1.0%	(17 258)	(11.7%)	(15 849)	(10.7%)	58 675	18.4%	(129.4%)
B	Inxuba Yethemba	EC131	138 191	21 009	15.2%	11 879	8.6%	32 888	23.8%	44 187	17.2%	(73.1%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	21 461	5 092	23.7%	2 708	12.6%	7 800	36.3%	10 147	38.2%	(73.3%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	8 023	2 151	26.8%	2 433	30.3%	4 584	57.1%	3 723	15.9%	(34.6%)
B	Enoch Mgijima	EC139	291 270	93 784	32.2%	30 781	10.6%	124 564	42.8%	97 038	11.5%	(68.3%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		458 945	122 036	26.6%	47 800	10.4%	169 836	37.0%	155 095	14.0%	(69.2%)
B	Elundini	EC141	37 807	7 932	21.0%	9 374	24.8%	17 307	45.8%	14 627	13.4%	(35.9%)
B	Senqu	EC142	70 725	42 263	59.8%	4 961	7.0%	47 224	66.8%	42 209	15.9%	(88.2%)
B	Walter Sisulu	EC145	105 687	8 168	7.7%	6 516	6.2%	14 684	13.9%	42 267	12.9%	(84.6%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		214 219	58 363	27.2%	20 851	9.7%	79 215	37.0%	99 102	14.0%	(79.0%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	22	-	(100.0%)
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	15 010	-	-	-	-	-	-	2 189	13.6%	(100.0%)
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	485 441	124 123	25.6%	110 660	22.8%	234 783	48.4%	270 821	21.6%	(59.1%)
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-
	Total O.R. Tambo		500 451	124 123	24.8%	110 660	22.1%	234 783	46.9%	273 032	21.3%	(59.5%)
B	Matatiele	EC441	53 955	10 502	19.5%	14 236	26.4%	24 738	45.8%	21 503	14.3%	(33.8%)
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	37 870	6 536	17.3%	7 586	20.0%	14 122	37.3%	14 817	21.8%	(48.8%)
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	6 000	-	-	495	8.3%	495	8.3%	-	-	-
	Total Alfred Nzo		97 825	17 038	17.4%	22 317	22.8%	39 355	40.2%	36 319	17.4%	(38.6%)
	Total Eastern Cape		18 647 102	1 221 899	6.6%	845 562	4.5%	2 067 461	11.1%	4 012 438	73.1%	(78.9%)

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		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	2 807 127	850 478	30.3%	631 018	22.5%	1 481 495	52.8%	1 358 129	23.4%	(53.5%)
	Total Metros		2 807 127	850 478	30.3%	631 018	22.5%	1 481 495	52.8%	1 358 129	23.4%	(53.5%)
B	Leisemeng	FS161	(33 866)	739	(2.2%)	730	(2.2%)	1 469	(4.3%)	1 515	(1.7%)	(51.8%)
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	33 632	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		(234)	739	(316.0%)	730	(312.0%)	1 469	(628.0%)	1 515	0.8%	(51.8%)
B	Masilonyana	FS181	39 156	2 972	7.6%	3 707	9.5%	6 679	17.1%	7 092	-	(47.7%)
B	Tokologo	FS182	(27 818)	8 433	(30.3%)	4 255	(15.3%)	12 688	(45.6%)	16 983	26.9%	(74.9%)
B	Tswelopele	FS183	56 451	12 261	21.7%	10 416	18.5%	22 678	40.2%	20 641	9.1%	(49.5%)
B	Majhabeng	FS184	773 019	196 572	25.4%	159 594	20.6%	356 167	46.1%	251 351	18.3%	(36.5%)
B	Nala	FS185	99 458	-	-	7 676	7.7%	-	-	45 873	25.8%	(83.3%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		940 265	220 239	23.4%	185 648	19.7%	405 887	43.2%	341 939	18.4%	(45.7%)
B	Setsolo	FS191	105 468	27 975	26.5%	18 880	17.9%	46 855	44.4%	53 269	23.1%	(64.6%)
B	Dihlabeng	FS192	222 155	62 670	28.2%	49 921	22.5%	112 591	50.7%	107 730	23.8%	(53.7%)
B	Nketoana	FS193	54 906	28 569	52.0%	13 768	25.1%	42 337	77.1%	22 303	14.9%	(38.3%)
B	Maluti-a-Phofung	FS194	367 242	62 961	17.1%	46 671	12.7%	109 633	29.9%	116 859	13.8%	(60.1%)
B	Phumelela	FS195	40 324	6 151	15.3%	215	0.5%	6 366	15.8%	24 085	110.1%	(99.1%)
B	Mantsopa	FS196	46 827	261	0.6%	523	1.1%	784	1.7%	12 322	11.0%	(95.8%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		836 923	188 588	22.5%	129 977	15.5%	318 565	38.1%	336 567	19.1%	(61.4%)
B	Moghaka	FS201	372 259	79 398	21.3%	71 684	19.3%	151 082	40.6%	135 238	20.0%	(47.0%)
B	Ngwathe	FS203	247 853	31 920	12.9%	30 589	12.3%	62 509	25.2%	82 282	13.5%	(62.8%)
B	Metsimaholo	FS204	308 000	73 691	23.9%	77 700	25.2%	151 390	49.2%	147 035	24.8%	(47.2%)
B	Mafube	FS205	-	-	-	22	-	22	-	82	-	(72.5%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		928 112	185 009	19.9%	179 995	19.4%	365 004	39.3%	364 638	20.1%	(50.6%)
	Total Free State		5 512 194	1 445 052	26.2%	1 127 368	20.5%	2 572 420	46.7%	2 402 788	20.9%	(53.1%)
GAUTENG												
A	City of Ekurhuleni	EKU	16 252 131	5 097 245	31.4%	3 720 749	22.9%	8 817 994	54.3%	8 109 636	24.2%	(54.1%)
A	City of Johannesburg	JHB	17 154 170	4 376 875	25.5%	3 883 201	22.6%	8 260 076	48.2%	7 455 943	19.2%	(47.9%)
A	City of Tshwane	TSH	15 035 214	2 122 394	14.1%	3 464 998	23.0%	5 587 391	37.2%	5 944 873	22.3%	(41.7%)
	Total Metros		48 441 515	11 596 514	23.9%	11 068 948	22.9%	22 665 462	46.8%	21 510 452	21.7%	(48.5%)
B	Emlufeni	GT421	2 177 205	754 902	34.7%	573 924	26.4%	1 328 825	61.0%	1 079 187	20.0%	(46.8%)
B	Midvaal	GT422	387 278	109 984	28.4%	88 482	22.8%	198 466	51.2%	188 185	25.4%	(53.0%)
B	Lesedi	GT423	362 353	102 871	28.4%	85 888	23.7%	188 759	52.1%	166 928	23.1%	(48.5%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		2 926 836	967 757	33.1%	748 294	25.6%	1 716 051	58.6%	1 434 300	21.0%	(47.8%)
B	Mogale City	GT481	1 153 263	135 774	11.8%	265 719	23.0%	401 493	34.8%	376 218	24.2%	(29.4%)
B	Merafong City	GT484	303 760	75 450	24.8%	78 825	25.9%	154 275	50.8%	131 279	18.9%	(40.0%)
B	Rand West City	GT485	942 603	239 839	25.4%	175 629	18.6%	415 468	44.1%	313 128	16.1%	(43.9%)
C	West Rand	DC48	-	6	-	375	-	382	-	241	-	56.0%
	Total West Rand		2 399 626	451 070	18.8%	520 548	21.7%	971 618	40.5%	820 866	20.5%	(36.6%)
	Total Gauteng		53 767 976	13 015 341	24.2%	12 337 790	22.9%	25 353 131	47.2%	23 765 618	21.6%	(48.1%)

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R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	ETH	14 855 602	4 075 913	27.4%	1 951 086	13.1%	6 026 999	40.6%	6 078 408	24.0%	(67.9%)
	Total Metros		14 855 602	4 075 913	27.4%	1 951 086	13.1%	6 026 999	40.6%	6 078 408	24.0%	(67.9%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umzumbi	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	47 613	11 694	24.6%	12 149	25.5%	23 843	50.1%	19 450	30.1%	(37.5%)
B	Ray Nkonyeni	KZN216	143 988	34 448	23.9%	34 272	23.8%	68 719	47.7%	63 659	23.1%	(46.2%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		191 601	46 141	24.1%	46 421	24.2%	92 562	48.3%	83 109	24.9%	(44.1%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	116 392	25 228	21.7%	21 798	18.7%	47 027	40.4%	46 991	22.7%	(53.6%)
B	Mpofana	KZN223	66 163	20 355	30.8%	10 601	16.0%	30 956	46.8%	18 663	5.2%	(43.2%)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	2 464 440	659 877	26.8%	(11 717)	(0.5%)	648 160	26.3%	1 094 307	22.5%	(101.1%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		2 646 995	705 461	26.7%	20 682	0.8%	726 143	27.4%	1 159 961	22.0%	(98.2%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	37 614	18 706	49.7%	27 086	72.0%	45 791	121.7%	13 117	27.1%	106.5%
B	Alfred Duma	KZN238	406 374	111 457	27.4%	89 273	22.0%	200 730	49.4%	193 449	18.9%	(53.9%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		443 989	130 162	29.3%	116 359	26.2%	246 522	55.5%	206 567	19.5%	(43.7%)
B	Endumeni	KZN241	141 647	32 592	23.0%	32 635	23.0%	65 227	46.0%	62 808	22.8%	(48.0%)
B	Nquthu	KZN242	14 637	864	5.9%	3 231	22.1%	4 095	28.0%	1 817	23.1%	77.8%
B	Msinga	KZN244	21 575	5 410	25.1%	8 538	39.6%	13 948	64.6%	-	-	-
B	Umvoti	KZN245	80 374	19 097	23.8%	18 347	22.8%	37 444	46.6%	38 478	24.6%	(52.3%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		258 233	57 963	22.4%	62 752	24.3%	120 714	46.7%	103 103	23.5%	(39.1%)
B	Newcastle	KZN252	882 766	207 598	23.5%	144 860	16.4%	352 458	39.9%	399 366	23.4%	(63.7%)
B	Emadlangeni	KZN253	17 595	8 210	46.7%	3 722	21.2%	11 931	67.8%	7 132	20.7%	(47.8%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		900 361	215 808	24.0%	148 581	16.5%	364 389	40.5%	406 498	23.3%	(63.4%)
B	eDumbe	KZN261	14 602	5 564	38.1%	4 535	31.1%	10 099	69.2%	4 349	13.3%	4.3%
B	uPhongolo	KZN262	-	-	-	-	-	-	-	9	0.0%	(100.0%)
B	Abaqulusi	KZN263	163 416	45 283	27.7%	49 026	30.0%	94 309	57.7%	81 146	(60.3%)	(39.6%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	24 600	5 563	22.6%	10 143	41.2%	15 707	63.8%	6 145	5.9%	65.1%
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		202 617	56 411	27.8%	63 705	31.4%	120 115	59.3%	91 650	98.5%	(30.5%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	9 212	1 319	14.3%	1 095	11.9%	2 414	26.2%	2 540	5.8%	(56.9%)
	Total Umkhanyakude		9 212	1 319	14.3%	1 095	11.9%	2 414	26.2%	2 540	5.8%	(56.9%)

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R thousands											
B	Mtolazi	KZN281	12 000	-	-	412	3.4%	412	3.4%	-	-
B	uMhlatuze	KZN282	1 582 492	459 086	29.0%	313 916	19.8%	773 002	48.8%	746 393	19.1%
B	uMlalazi	KZN284	87 288	37 307	42.7%	(285)	(0.3%)	37 022	42.4%	32 926	24.9%
B	Mthonjaneni	KZN285	31 088	9 812	31.6%	6 094	19.6%	15 907	51.2%	10 603	20.8%
B	Nkandla	KZN286	56	102	181.7%	166	295.6%	267	477.3%	230	(23.0%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	(27.9%)
Total uThungulu			1 712 924	506 307	29.6%	320 303	18.7%	826 610	48.3%	790 152	19.4%
B	Mandeni	KZN291	37 777	91	0.2%	2 413	6.4%	2 504	6.6%	990	0.9%
B	KwaDukuza	KZN292	896 816	163 242	18.2%	229 885	25.6%	393 126	43.8%	353 853	24.7%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	(35.0%)
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-
Total iLembe			934 593	163 333	17.5%	232 298	24.9%	395 631	42.3%	354 843	24.1%
B	Greater Kokstad	KZN433	136 281	33 416	24.5%	28 567	21.0%	61 983	45.5%	55 309	19.4%
B	Ubuhebezwe	KZN434	-	-	-	-	-	-	-	-	(48.4%)
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	7 000	-	-	-	-	-	-	-	-
Total Harry Gwala			143 281	33 416	23.3%	28 567	19.9%	61 983	43.3%	55 309	17.3%
Total Kwazulu-Natal			22 299 408	5 992 234	26.9%	2 991 849	13.4%	8 984 082	40.3%	9 332 140	23.4%
LIMPOPO											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	33 665	1 166	3.5%	194	0.6%	1 360	4.0%	4 822	10.8%
B	Greater Tzaneen	LIM333	597 331	162 038	27.1%	129 818	21.7%	291 856	48.9%	332 217	35.9%
B	Ba-Phalaborwa	LIM334	151 719	21 713	14.3%	47 412	31.2%	69 125	45.6%	58 631	18.2%
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	(19.1%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-
Total Mopani			782 715	184 917	23.6%	177 425	22.7%	362 342	46.3%	395 670	31.6%
B	Musina	LIM341	139 466	29 426	21.1%	76 495	54.8%	105 922	75.9%	49 938	19.4%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	53.2%
B	Makhado	LIM344	374 775	40 202	10.7%	81 097	21.6%	121 300	32.4%	145 274	20.4%
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	(44.2%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-
Total Vhembe			514 241	69 629	13.5%	157 593	30.6%	227 221	44.2%	195 212	20.2%
B	Blouberg	LIM351	53 493	6 934	13.0%	7 400	13.8%	14 333	26.8%	10 139	16.8%
B	Molemole	LIM353	9 751	2 012	20.6%	1 871	19.2%	3 883	39.8%	4 294	22.0%
B	Polokwane	LIM354	1 192 844	237 035	19.9%	264 639	22.2%	501 674	42.1%	411 028	20.1%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	46	(100.0%)
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-
Total Capricorn			1 256 087	245 980	19.6%	273 910	21.8%	519 890	41.4%	425 507	19.8%
B	Thabazimbi	LIM361	118 030	15 898	13.5%	16 742	14.2%	32 640	27.7%	20 807	14.2%
B	Lephalale	LIM362	229 850	40 917	17.8%	44 973	19.6%	85 889	37.4%	112 108	24.4%
B	Bela Bela	LIM366	143 150	29 896	20.9%	29 827	20.8%	59 723	41.7%	52 680	74.2%
B	Mogalakwena	LIM367	284 347	65 222	22.9%	60 434	21.3%	125 656	44.2%	120 466	22.0%
B	Modimolle-Mookgopong	LIM368	158 958	40 050	25.2%	1 200	0.8%	41 249	25.9%	68 900	23.6%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	(98.3%)
Total Waterberg			934 334	191 982	20.5%	153 175	16.4%	345 157	36.9%	374 961	24.6%
B	Ephraim Mogale	LIM471	61 304	13 614	22.2%	16 236	26.5%	29 850	48.7%	28 240	28.0%
B	Elias Motsoaledi	LIM472	100 624	22 834	22.7%	23 366	23.2%	46 201	45.9%	41 632	15.1%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	(43.9%)
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-	-
C	Sekukhune	DC47	-	-	-	-	-	-	-	-	-
Total Sekukhune			161 927	36 449	22.5%	39 602	24.5%	76 051	47.0%	69 873	19.5%
Total Limpopo			3 649 305	728 957	20.0%	801 704	22.0%	1 530 661	41.9%	1 461 222	23.5%

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	32 998	5 411	16.4%	4 855	14.7%	10 266	31.1%	2 557	6.3%	89.9%
B	Musakaligwa	MP302	252 402	63 560	25.2%	55 745	22.1%	119 305	47.3%	108 867	23.0%	(48.8%)
B	Mkhondo	MP303	153 488	36 937	24.1%	37 529	24.5%	74 466	48.5%	72 579	32.8%	(48.3%)
B	Pixley Ka Seme (MP)	MP304	180 404	13 203	7.3%	15 637	8.7%	28 841	16.0%	25 736	19.7%	(39.2%)
B	Lekwa	MP305	385 556	73 980	19.2%	74 934	19.4%	148 914	38.6%	133 291	17.1%	(43.8%)
B	Dipaleseng	MP306	19 814	19 814	100.0%	12 697	64.1%	32 511	164.1%	40 373	203.4%	(68.6%)
B	Govan Mbeki	MP307	533 486	133 096	24.9%	118 857	22.3%	251 953	47.2%	225 601	14.8%	(47.3%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		1 538 334	346 001	22.5%	320 255	20.8%	666 256	43.3%	609 004	19.3%	(47.4%)
B	Victor Khanye	MP311	157 022	39 016	24.8%	44 265	28.2%	83 281	53.0%	61 806	18.7%	(28.4%)
B	Emalahleni (MP)	MP312	1 087 016	239 192	22.0%	213 642	19.7%	452 833	41.7%	463 446	15.9%	(53.9%)
B	Steve Tshwete	MP313	666 774	177 940	26.7%	158 005	23.7%	335 945	50.4%	139 741	24.0%	13.1%
B	Emakhazeni	MP314	89 675	6 360	7.1%	22 199	24.8%	28 558	31.8%	29 244	22.5%	(24.1%)
B	Thembelele Hani	MP315	100	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		2 000 587	462 507	23.1%	438 111	21.9%	900 618	45.0%	694 237	18.6%	(36.9%)
B	Thaba Chweu	MP321	194 257	20 116	10.4%	-	-	20 116	10.4%	-	-	-
B	Nkomazi	MP324	201 157	57 182	28.4%	29 417	14.6%	86 599	43.1%	98 972	27.5%	(70.3%)
B	Bushbuckridge	MP325	5 000	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	1 119 034	289 753	25.9%	270 069	24.1%	559 822	50.0%	543 222	29.1%	(50.3%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		1 519 447	367 051	24.2%	299 486	19.7%	666 537	43.9%	642 193	28.7%	(53.4%)
	Total Mpumalanga		5 058 369	1 175 559	23.2%	1 057 851	20.9%	2 233 410	44.2%	1 945 434	21.3%	(45.6%)
NORTH WEST												
B	Moretele	NW371	-	-	-	1	-	1	-	2	-	(38.2%)
B	Madibeng	NW372	487 467	106 203	21.8%	126 800	26.0%	233 004	47.8%	237 386	23.9%	(46.6%)
B	Rustenburg	NW373	2 365 935	359 800	15.2%	558 248	23.6%	918 047	38.8%	1 075 631	23.3%	(48.1%)
B	Kgetlengrivier	NW374	42 694	1 551	3.6%	-	-	1 551	3.6%	1 838	1.8%	(100.0%)
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		2 896 097	467 554	16.1%	685 049	23.7%	1 152 603	39.8%	1 314 856	23.0%	(47.9%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	62 248	9 444	15.2%	9 127	14.7%	18 571	29.8%	28 350	6.7%	(67.8%)
B	Mafikeng	NW383	4 015	-	-	-	-	-	-	4 348	28.8%	(100.0%)
B	Ditsobotla	NW384	163 862	585	0.4%	1 335 696	815.1%	1 336 280	815.5%	1 647	3.4%	80976.0%
B	Ramotshere Moiloa	NW385	84 472	14 211	16.8%	10 579	12.5%	24 789	29.3%	29 417	27.6%	(64.0%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		314 597	24 240	7.7%	1 355 401	430.8%	1 379 641	438.5%	63 762	13.8%	2025.7%
B	Naledi (NW)	NW392	169 982	30 095	17.7%	33 315	19.6%	63 410	37.3%	49 975	12.2%	(33.3%)
B	Mamusa	NW393	31 520	901	2.9%	2 309	7.3%	3 209	10.2%	9 890	15.5%	(76.7%)
B	Greater Taung	NW394	4 230	(1 104)	(26.1%)	(882)	(20.8%)	(1 985)	(46.9%)	(969)	(1.9%)	(9.0%)
B	Lekwa-Teemane	NW396	4 000	-	-	-	-	-	-	(1 317)	(32.9%)	(100.0%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompoti		209 732	29 892	14.3%	34 742	16.6%	64 634	30.8%	57 579	10.4%	(39.7%)
B	City of Mafosana	NW403	912 419	222 021	24.3%	215 306	23.6%	437 327	47.9%	411 748	22.7%	(47.7%)
B	Maquassi Hills	NW404	60 063	18 962	31.6%	13 261	22.1%	32 223	53.6%	29 042	22.5%	(54.3%)
B	J B Marks	NW405	836 245	241 279	28.9%	189 873	22.7%	431 152	51.6%	394 310	24.0%	(51.8%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		1 808 727	482 261	26.7%	418 440	23.1%	900 702	49.8%	835 100	23.2%	(49.9%)
	Total North West		5 229 153	1 003 947	19.2%	2 493 632	47.7%	3 497 579	66.9%	2 271 298	22.1%	9.8%

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20
R thousands	Code										
ENERGY SOURCES											
NORTHERN CAPE											
B	Joe Morolong	NC451	4 999	-	2 458	49.2%	2 458	49.2%	582	3.2%	322.6%
B	Ga-Segonyana	NC452	153 666	55 328	36.0%	41 047	26.7%	96 374	62.7%	82 561	27.8%
B	Gamagara	NC453	171 287	37 585	21.9%	40 333	23.5%	77 919	45.5%	77 099	22.7%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		329 952	92 913	28.2%	83 838	25.4%	176 751	53.6%	160 242	25.0%
B	Richtersveld	NC061	14 307	3 091	21.6%	2 992	20.9%	6 082	42.5%	6 303	22.5%
B	Nama Khoi	NC062	95 443	24 184	25.3%	20 716	21.7%	44 900	47.0%	36 434	19.9%
B	Kamiesberg	NC064	10 069	2 504	24.9%	2 443	24.3%	4 947	49.1%	4 474	22.0%
B	Hantam	NC065	33 199	6 807	20.5%	6 116	18.4%	12 923	38.9%	12 080	16.6%
B	Karoo Hoogland	NC066	13 681	1 659	12.1%	1 565	11.4%	3 225	23.6%	4 661	14.5%
B	Khai-Ma	NC067	10 012	2 243	22.4%	2 195	21.9%	4 438	44.3%	3 840	18.5%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-
	Total Namakwa		176 711	40 488	22.9%	36 027	20.4%	76 515	43.3%	67 791	19.0%
B	Ubuntu	NC071	4 971	3 425	68.9%	3 098	62.3%	6 523	131.2%	3 393	25.7%
B	Umsobomvu	NC072	39 128	5 688	14.5%	8 128	20.8%	13 816	35.3%	10 619	14.9%
B	Emthanjeni	NC073	92 334	25 713	27.8%	21 355	23.1%	47 069	51.0%	43 172	27.5%
B	Kareeberg	NC074	10 724	2 516	23.5%	2 088	19.5%	4 604	42.9%	3 710	15.4%
B	Renoslerberg	NC075	9 610	1 575	16.4%	6 280	65.4%	7 855	81.7%	4 760	44.7%
B	Thembellhe	NC076	1 153	(83)	(7.2%)	(106)	(9.2%)	(189)	(16.4%)	(166)	(0.7%)
B	Siyathemba	NC077	23 845	2 496	10.5%	5 333	22.4%	7 829	32.8%	11 443	24.4%
B	Siyancuma	NC078	43 119	8 033	18.6%	66	0.2%	8 099	18.8%	12 933	14.5%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		224 883	49 363	22.0%	46 242	20.6%	95 606	42.5%	89 864	20.8%
B	IKali Gand	NC082	91 428	17 179	18.8%	(10 419)	(11.4%)	6 760	7.4%	38 937	29.3%
B	IKheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	59 440	-	-	-	-	-	35 239	50.0%	(100.0%)
B	Kgatelopele	NC086	34 888	6 361	18.2%	3 200	9.2%	9 560	27.4%	10 140	16.1%
B	Dawid Kruijer	NC087	335 565	-	-	77 327	23.0%	77 327	23.0%	136 463	22.4%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		521 320	23 539	4.5%	70 108	13.4%	93 647	18.0%	220 780	26.2%
B	Sol Plaatje	NC091	777 527	205 872	26.5%	152 028	19.6%	357 900	46.0%	289 742	17.1%
B	Dikgallong	NC092	26 291	2 463	9.4%	4 473	17.0%	6 936	26.4%	7 530	10.7%
B	Magareng	NC093	28 442	5 582	19.6%	3 166	11.1%	8 748	30.8%	4 789	15.2%
B	Phokwane	NC094	115 012	24 181	21.0%	20 327	17.7%	44 508	38.7%	179 421	147.8%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	Total Frances Baard		947 271	238 098	25.1%	179 994	19.0%	418 092	44.1%	481 482	32.3%
	Total Northern Cape		2 200 137	444 401	20.2%	416 210	18.9%	860 611	39.1%	1 020 158	27.6%

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Energy sources	Code	Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
WESTERN CAPE												
A	Cape Town	CPT	13 886 975	4 058 908	29.2%	3 567 102	25.7%	7 626 011	54.9%	6 846 196	25.7%	(47.9%)
	Total Metros		13 886 975	4 058 908	29.2%	3 567 102	25.7%	7 626 011	54.9%	6 846 196	25.7%	(47.9%)
B	Matzikama	WC011	152 259	30 589	20.1%	30 229	19.9%	60 819	39.9%	55 402	22.5%	(45.4%)
B	Cederberg	WC012	101 990	29 721	29.1%	25 295	24.8%	55 016	53.9%	48 453	26.2%	(47.8%)
B	Bergrivier	WC013	125 342	33 773	26.9%	33 017	26.3%	66 789	53.3%	49 868	19.7%	(33.8%)
B	Saldanha Bay	WC014	365 485	81 791	22.4%	81 936	22.4%	163 726	44.8%	143 658	21.3%	(43.0%)
B	Swartland	WC015	293 842	79 726	27.1%	74 066	25.2%	153 791	52.3%	135 924	25.1%	(45.5%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		1 038 918	255 599	24.6%	244 542	23.5%	500 141	48.1%	433 306	22.8%	(43.6%)
B	Witzenberg	WC022	263 843	65 906	25.0%	49 099	18.6%	115 005	43.6%	102 769	18.4%	(52.2%)
B	Drakenstein	WC023	1 230 440	326 255	26.5%	288 026	23.4%	614 281	49.9%	550 180	23.1%	(47.6%)
B	Stellenbosch	WC024	695 709	185 125	26.6%	152 584	21.9%	337 709	48.5%	302 169	25.1%	(49.5%)
B	Breedde Valley	WC025	426 104	93 312	21.9%	99 806	23.4%	193 117	45.3%	173 890	23.2%	(42.6%)
B	Langeberg	WC026	436 688	93 131	21.3%	102 853	23.6%	195 984	44.9%	177 922	23.5%	(42.2%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		3 052 783	763 730	25.0%	692 368	22.7%	1 456 097	47.7%	1 306 930	23.2%	(47.0%)
B	Theewaterskloof	WC031	104 574	27 213	26.0%	24 029	23.0%	51 243	49.0%	21 332	24.2%	12.6%
B	Overstrand	WC032	430 476	120 115	27.9%	114 864	26.7%	234 980	54.6%	188 346	21.1%	(39.0%)
B	Cape Agulhas	WC033	126 860	32 121	25.3%	30 246	23.8%	62 367	49.2%	59 061	24.3%	(48.8%)
B	Swellendam	WC034	87 060	21 282	24.4%	21 121	24.3%	42 402	48.7%	38 046	24.0%	(44.5%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		748 970	200 731	26.8%	190 260	25.4%	390 992	52.2%	306 785	22.4%	(38.0%)
B	Kannaland	WC041	61 972	10 600	17.1%	12 592	20.3%	23 192	37.4%	23 537	23.0%	(46.5%)
B	Hessequa	WC042	158 250	37 858	23.9%	37 053	23.4%	74 911	47.3%	66 523	19.7%	(44.3%)
B	Mossel Bay	WC043	475 814	102 106	21.5%	114 640	24.1%	216 747	45.6%	194 732	24.7%	(41.1%)
B	George	WC044	749 917	167 613	22.4%	179 819	24.0%	347 432	46.3%	305 526	23.2%	(41.1%)
B	Oudtshoorn	WC045	264 403	67 150	25.4%	54 635	20.7%	121 784	46.1%	114 187	22.1%	(52.2%)
B	Bitou	WC047	179 895	42 162	23.4%	40 065	22.3%	82 227	45.7%	77 473	24.4%	(48.3%)
B	Knysna	WC048	300 797	81 592	27.1%	53 439	17.8%	135 031	44.9%	141 853	22.6%	(62.3%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		2 191 048	509 081	23.2%	492 243	22.5%	1 001 325	45.7%	923 831	23.2%	(46.7%)
B	Laingsburg	WC051	15 414	4 015	26.0%	2 567	16.7%	6 582	42.7%	8 491	21.7%	(69.8%)
B	Prince Albert	WC052	17 289	3 305	19.1%	4 460	25.8%	7 765	44.9%	7 511	24.7%	(40.6%)
B	Beaufort West	WC053	89 542	9 646	10.8%	19 813	22.1%	29 459	32.9%	33 670	15.6%	(41.2%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		122 245	16 966	13.9%	26 840	22.0%	43 806	35.8%	49 672	17.5%	(46.0%)
	Total Western Cape		21 040 940	5 805 016	27.6%	5 213 355	24.8%	11 018 371	52.4%	9 866 720	24.8%	(47.2%)
	Total National		137 404 585	30 832 406	22.4%	27 285 321	19.9%	58 117 727	42.3%	56 077 815	23.8%	(51.3%)

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Water management		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	747 626	196 952	26.3%	189 217	25.3%	386 168	51.7%	509 576	42.3%	(62.9%)
A	Nelson Mandela Bay	NMA	1 107 368	164 249	14.8%	-	-	164 249	14.8%	461 755	(31.1%)	(100.0%)
	Total Metros		1 854 994	361 200	19.5%	189 217	10.2%	550 417	29.7%	971 332	(355.1%)	(80.5%)
B	Dr Beyers Naude	EC101	50 972	21 506	42.2%	15 638	30.7%	37 144	72.9%	12 963	10.9%	20.6%
B	Blue Crane Route	EC102	27 517	3 464	12.6%	3 377	12.3%	6 840	24.9%	8 340	17.1%	(59.5%)
B	Makana	EC104	86 455	10 872	12.6%	27 701	32.0%	38 572	44.6%	66 983	54.7%	(58.6%)
B	Ndlambe	EC105	57 331	9 765	17.0%	22 021	38.4%	31 786	55.4%	20 088	19.9%	9.6%
B	Sundays River Valley	EC106	31 278	2 882	9.2%	4 827	15.4%	7 709	24.6%	14 460	34.5%	(66.6%)
B	Kouga	EC108	77 929	13 010	16.7%	19 041	24.4%	32 052	41.1%	37 521	24.6%	(49.3%)
B	Kou-Kamma	EC109	22 607	4 517	20.0%	10 440	46.2%	14 957	66.2%	13 394	23.2%	(22.1%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		354 089	66 016	18.6%	103 044	29.1%	169 060	47.7%	173 750	28.4%	(40.7%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	451 360	-	-	-	-	-	-	441 347	177.8%	(100.0%)
	Total Amathole		451 360	-	-	-	-	-	-	441 347	177.8%	(100.0%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	190 924	55 086	28.9%	62 293	32.6%	117 380	61.5%	107 738	31.7%	(42.2%)
	Total Chris Hani		190 924	55 086	28.9%	62 293	32.6%	117 380	61.5%	107 738	31.7%	(42.2%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	135 743	38 133	28.1%	32 863	24.2%	70 996	52.3%	50 127	22.0%	(34.4%)
	Total Joe Gqabi		135 743	38 133	28.1%	32 863	24.2%	70 996	52.3%	50 127	22.0%	(34.4%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	644 176	72 466	11.2%	77 586	12.0%	150 053	23.3%	121 145	8.6%	(36.0%)
	Total O. R. Tambo		644 176	72 466	11.2%	77 586	12.0%	150 053	23.3%	121 145	8.6%	(36.0%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	51 725	10 494	20.3%	9 566	18.5%	20 061	38.8%	22 028	-	(56.6%)
	Total Alfred Nzo		51 725	10 494	20.3%	9 566	18.5%	20 061	38.8%	22 028	-	(56.6%)
	Total Eastern Cape		3 683 009	603 396	16.4%	474 571	12.9%	1 077 967	29.3%	1 887 467	74.7%	(74.9%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
Water management												
FREE STATE												
A	Mangaung	MAN	1 233 155	391 165	31.7%	216 402	17.5%	607 567	49.3%	521 543	16.5%	(58.5%)
	Total Metros		1 233 155	391 165	31.7%	216 402	17.5%	607 567	49.3%	521 543	16.5%	(58.5%)
B	Leisemeng	FS161	(10 928)	3 263	(29.9%)	2 746	(25.1%)	6 009	(55.0%)	6 101	(34.2%)	(55.0%)
B	Kopanong	FS162	63 130	-	-	-	-	-	-	11 592	22.8%	(100.0%)
B	Mohokare	FS163	31 672	2 807	8.9%	3 409	10.8%	6 216	19.6%	18 987	85.0%	(82.0%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		83 874	6 070	7.2%	6 156	7.3%	12 226	14.6%	36 679	86.7%	(83.2%)
B	Masilonyana	FS181	42 255	12 322	29.2%	9 122	21.6%	21 444	50.7%	16 440	-	(44.5%)
B	Tokologo	FS182	(71 306)	1 307	(1.8%)	1 312	(1.8%)	2 619	(3.7%)	1 918	6.3%	(31.6%)
B	Tswelopele	FS183	20 442	1 432	7.0%	1 626	8.0%	3 058	15.0%	2 816	4.2%	(42.3%)
B	Majhabeng	FS184	418 340	123 218	29.5%	123 290	29.5%	246 508	58.9%	169 665	22.9%	(27.3%)
B	Nala	FS185	55 172	-	-	4 751	8.6%	4 751	8.6%	19 672	24.9%	(75.9%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		464 903	138 279	29.7%	140 101	30.1%	278 380	59.9%	210 512	22.0%	(33.4%)
B	Setsole	FS191	95 093	26 324	27.7%	15 160	15.9%	41 484	43.6%	51 453	28.2%	(70.5%)
B	Dihlabeng	FS192	73 100	22 988	31.4%	24 444	33.4%	47 432	64.9%	44 582	31.9%	(45.2%)
B	Nketoana	FS193	81 202	16 178	19.9%	14 544	17.9%	30 722	37.8%	24 431	12.1%	(40.5%)
B	Maluti-a-Phofung	FS194	83 213	13 712	16.5%	17 974	21.6%	31 685	38.1%	42 152	25.7%	(57.4%)
B	Phumelela	FS195	15 499	846	5.5%	2 002	12.9%	2 847	18.4%	5 970	30.7%	(66.5%)
B	Mantsopa	FS196	50 927	817	1.6%	11 342	22.3%	12 159	23.9%	17 659	17.3%	(35.8%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		399 033	80 864	20.3%	85 465	21.4%	166 330	41.7%	186 248	23.4%	(54.1%)
B	Moghaka	FS201	169 923	26 055	15.3%	33 123	19.5%	59 178	34.8%	49 932	13.5%	(33.7%)
B	Ngwathe	FS203	84 942	23 607	27.8%	25 213	29.7%	48 820	57.5%	44 007	(30.2%)	(42.7%)
B	Metsimaholo	FS204	510 793	135 337	26.5%	107 703	21.1%	243 040	47.6%	193 482	26.4%	(44.3%)
B	Mafube	FS205	63 200	-	-	5 228	8.3%	5 228	8.3%	17 250	33.0%	(69.7%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		828 859	184 999	22.3%	171 267	20.7%	356 266	43.0%	304 671	18.2%	(43.8%)
	Total Free State		3 009 824	801 377	26.6%	619 391	20.6%	1 420 768	47.2%	1 259 654	19.3%	(50.8%)
GAUTENG												
A	City of Ekurhuleni	EKU	6 911 931	1 898 909	27.5%	1 766 500	25.6%	3 665 408	53.0%	3 232 805	20.5%	(45.4%)
A	City of Johannesburg	JHB	7 637 791	-	-	-	-	-	-	5 781 420	44.3%	(100.0%)
A	City of Tshwane	TSH	6 272 389	1 205 538	19.2%	1 344 250	21.4%	2 549 789	40.7%	2 039 738	25.3%	(34.1%)
	Total Metros		20 822 111	3 104 447	14.9%	3 110 750	14.9%	6 215 197	29.8%	11 053 963	30.0%	(71.9%)
B	Emlufeni	GT421	1 133 411	301 258	26.6%	277 708	24.5%	578 967	51.1%	567 592	25.4%	(51.1%)
B	Midvaal	GT422	249 339	60 674	24.3%	76 613	30.7%	137 287	55.1%	120 878	29.8%	(36.6%)
B	Lesedi	GT423	127 091	15 599	12.3%	18 940	14.9%	34 539	27.2%	60 800	26.6%	(68.8%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		1 509 841	377 531	25.0%	373 261	24.7%	750 792	49.7%	749 269	26.2%	(50.2%)
B	Mogale City	GT481	355 971	51 644	14.5%	120 234	33.8%	171 878	48.3%	153 992	27.3%	(21.9%)
B	Merafong City	GT484	419 209	109 974	26.2%	101 274	24.2%	211 249	50.4%	173 151	30.3%	(41.5%)
B	Rand West City	GT485	343 445	89 231	26.0%	80 601	23.5%	169 832	49.4%	192 940	27.1%	(58.2%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		1 118 624	250 850	22.4%	302 110	27.0%	552 959	49.4%	520 083	28.2%	(41.9%)
	Total Gauteng		23 450 576	3 732 828	15.9%	3 786 121	16.1%	7 518 949	32.1%	12 323 315	29.7%	(69.3%)

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		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
Water management												
KWAZULU-NATAL												
A	eThekwinini	ETH	6 177 976	1 485 244	24.0%	797 322	12.9%	2 282 566	36.9%	2 581 198	23.6%	(69.1%)
	Total Metros		6 177 976	1 485 244	24.0%	797 322	12.9%	2 282 566	36.9%	2 581 198	23.6%	(69.1%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umzumbi	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	829 086	161 996	19.5%	65 968	8.0%	227 964	27.5%	94 291	4.4%	(30.0%)
	Total Ugu		829 086	161 996	19.5%	65 968	8.0%	227 964	27.5%	94 291	4.4%	(30.0%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	930 115	217 426	23.4%	3 692	0.4%	221 118	23.8%	486 041	28.9%	(99.2%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	345 025	126 693	36.7%	205 059	59.4%	331 752	96.2%	129 984	-	57.8%
	Total uMgungundlovu		1 275 140	344 119	27.0%	208 751	16.4%	552 871	43.4%	616 025	36.4%	(66.1%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	340 476	77 050	22.6%	89 090	26.2%	166 140	48.8%	152 085	28.7%	(41.4%)
	Total Uthukela		340 476	77 050	22.6%	89 090	26.2%	166 140	48.8%	152 085	28.7%	(41.4%)
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	72 858	29 309	40.2%	21 923	30.1%	51 232	70.3%	137 592	23.4%	(84.1%)
	Total Umzinyathi		72 858	29 309	40.2%	21 923	30.1%	51 232	70.3%	137 592	23.4%	(84.1%)
B	Newcastle	KZN252	261 879	76 315	29.1%	44 346	16.9%	120 661	46.1%	141 990	29.0%	(68.8%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	79 476	1 203	1.5%	4 589	5.8%	5 792	7.3%	99 406	84.3%	(95.4%)
	Total Amajuba		341 354	77 518	22.7%	48 935	14.3%	126 453	37.0%	241 395	44.9%	(79.7%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	37 020	9 180	24.8%	9 554	25.8%	18 735	50.6%	16 583	(26.9%)	(42.4%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	46 843	8 870	18.9%	10 837	23.1%	19 706	42.1%	21 946	97.6%	(50.6%)
	Total Zululand		83 863	18 050	21.5%	20 391	24.3%	38 441	45.8%	38 529	(186.4%)	(47.1%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	225 622	13 362	5.9%	11 206	5.0%	24 568	10.9%	14 145	(53.0%)	(20.8%)
	Total Umkhanyakude		225 622	13 362	5.9%	11 206	5.0%	24 568	10.9%	14 145	(53.0%)	(20.8%)

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		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
Water management												
R thousands		Code										
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	
B	uMhlatuze	KZN282	519 990	201 758	38.8%	71 005	13.7%	272 764	52.5%	288 825	29.1%	(75.4%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	
C	King Cetshwayo	DC28	278 597	108 648	39.0%	88 233	31.7%	196 881	70.7%	182 056	31.5%	(51.5%)
	Total uThungulu		798 587	310 406	38.9%	159 238	19.9%	469 645	58.8%	470 882	30.0%	(66.2%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	360 046	132 971	36.9%	108 299	30.1%	241 270	67.0%	213 559	60.5%	(49.3%)
	Total iLembe		360 046	132 971	36.9%	108 299	30.1%	241 270	67.0%	213 559	60.5%	(49.3%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	
B	Ubuhebezwe	KZN434	-	-	-	-	-	-	-	-	-	
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	
C	Harry Gwala	DC43	75 330	14 789	19.6%	14 004	18.6%	28 793	38.2%	30 062	-	(53.4%)
	Total Harry Gwala		75 330	14 789	19.6%	14 004	18.6%	28 793	38.2%	30 062	-	(53.4%)
	Total Kwazulu-Natal		10 580 337	2 664 815	25.2%	1 545 128	14.6%	4 209 943	39.8%	4 589 762	25.6%	(66.3%)
LIMPOPO												
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	
B	Greater Letaba	LIM332	-	-	-	-	-	-	6 228	-	(100.0%)	
B	Greater Tzaneen	LIM333	-	-	-	1 327	-	1 327	-	-	-	
B	Ba-Phalaborwa	LIM334	-	38 656	-	-	-	38 656	-	35 440	(100.0%)	
B	Maruleng	LIM335	-	604	-	731	-	1 335	-	390	87.4%	
C	Mopani	DC33	183 807	-	-	-	-	-	-	-	-	
	Total Mopani		183 807	39 260	21.4%	2 057	1.1%	41 318	22.5%	42 058	-	(95.1%)
B	Musina	LIM341	-	8 464	-	7 314	-	15 778	-	15 336	(52.3%)	
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	
B	Makhado	LIM344	5	-	-	-	-	-	-	-	-	
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	
C	Vhembe	DC34	-	232	-	86	-	317	-	1 030	(91.7%)	
	Total Vhembe		5	8 695	163202.3%	7 400	138884.6%	16 095	302086.9%	16 366	134995.4%	(54.8%)
B	Blouberg	LIM351	-	733	-	686	-	1 419	-	2 125	(67.7%)	
B	Molemole	LIM353	2 012	287	14.3%	298	14.8%	585	29.1%	783	21.9%	(61.9%)
B	Polokwane	LIM354	310 982	73 301	23.6%	139 418	44.8%	212 719	68.4%	129 818	18.3%	7.4%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	
C	Capricorn	DC35	214 719	89 466	41.7%	71 573	33.3%	161 039	75.0%	-	-	
	Total Capricorn		527 713	163 787	31.0%	211 975	40.2%	375 762	71.2%	132 726	13.7%	59.7%
B	Thabazimbi	LIM361	33 917	10 932	32.2%	10 534	31.1%	21 466	63.3%	27 698	32.5%	(62.0%)
B	Lephalale	LIM362	90 212	11 287	12.5%	22 865	25.3%	34 152	37.9%	36 272	21.9%	(37.0%)
B	Bela Bela	LIM366	36 394	8 711	23.9%	8 325	22.9%	17 036	46.8%	14 960	25.7%	(44.4%)
B	Mogalakwena	LIM367	93 450	41 387	44.3%	35 345	37.8%	76 732	82.1%	59 967	47.0%	(41.1%)
B	Modimolle-Mookgopong	LIM368	67 893	19 114	28.2%	18 022	26.5%	37 136	54.7%	34 852	32.7%	(48.3%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	
	Total Waterberg		321 866	91 431	28.4%	95 090	29.5%	186 521	57.9%	173 749	32.6%	(45.3%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	12	(70.7%)	(100.0%)	
	Total Sekhukhune		-	-	-	-	-	-	12	(70.7%)	(100.0%)	
	Total Limpopo		1 033 391	303 173	29.3%	316 523	30.6%	619 696	60.0%	364 911	27.0%	(13.3%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	43 475	1 862	4.3%	1 586	3.6%	3 448	7.9%	1 385	20.6%	14.5%
B	Msulungwa	MP302	72 820	20 325	27.9%	30 223	41.5%	50 548	69.4%	33 527	22.5%	(9.9%)
B	Mkhondo	MP303	39 506	7 515	19.0%	6 459	16.3%	13 973	35.4%	15 330	21.3%	(57.9%)
B	Pixley Ka Seme (MP)	MP304	34 747	8 414	24.2%	10 430	30.0%	18 844	54.2%	13 171	15.6%	(20.8%)
B	Lekwa	MP305	81 971	20 284	24.7%	20 519	25.0%	40 803	49.8%	40 246	26.8%	(49.0%)
B	Dipaleseng	MP306	20 301	5 240	25.8%	5 145	25.3%	10 386	51.2%	9 578	25.4%	(46.3%)
B	Govan Mbeki	MP307	442 214	105 129	23.8%	119 437	27.0%	224 566	50.8%	209 837	26.1%	(43.1%)
C	Gert Sibande	DC30	2 483	14	0.6%	35	1.4%	50	2.0%	2	0.0%	1391.1%
	Total Gert Sibande		737 518	168 783	22.9%	193 834	26.3%	362 617	49.2%	323 076	24.7%	(40.0%)
B	Victor Khanye	MP311	107 889	33 553	31.1%	10 693	9.9%	44 246	41.0%	28 770	16.3%	(62.8%)
B	Emalaheni (MP)	MP312	441 415	116 323	26.4%	118 076	26.7%	234 399	53.1%	187 218	20.2%	(36.9%)
B	Steve Tshwete	MP313	125 826	36 381	28.9%	42 465	33.7%	78 846	62.7%	30 085	28.2%	41.1%
B	Emakhazeni	MP314	20 549	1 309	6.4%	4 128	20.1%	5 437	26.5%	9 270	3.9%	(55.5%)
B	Thembelele Hani	MP315	197 747	44 953	22.7%	49 442	25.0%	94 395	47.7%	86 509	32.8%	(42.8%)
B	Dr J.S. Moroka	MP316	16 957	20 258	119.5%	13 361	78.3%	33 619	198.3%	51 341	21.8%	(74.0%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		910 383	252 777	27.8%	238 165	26.2%	490 942	53.9%	393 194	20.8%	(39.4%)
B	Thaba Chweu	MP321	54 830	32 232	58.8%	-	-	32 232	58.8%	27 300	41.3%	(100.0%)
B	Nkomazi	MP324	141 050	54 367	38.5%	6 896	4.9%	61 263	43.4%	87 375	30.2%	(92.1%)
B	Bushbuckridge	MP325	53 608	36	0.1%	35	0.1%	72	0.1%	-	0.0%	(137)
B	City of Mbombela	MP326	115 954	27 056	23.3%	27 689	23.9%	54 744	47.2%	57 309	29.7%	(151.7%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		365 441	113 691	31.1%	34 620	9.5%	148 312	40.6%	171 847	26.2%	(79.9%)
	Total Mpumalanga		2 013 342	535 251	26.6%	466 620	23.2%	1 001 871	49.8%	888 117	22.9%	(47.5%)
NORTH WEST												
B	Moretele	NW371	44 396	14 429	32.5%	16 958	38.2%	31 387	70.7%	25 552	11.2%	(33.6%)
B	Madibeng	NW372	183 938	42 133	22.9%	55 599	30.2%	97 732	53.1%	87 029	24.6%	(36.1%)
B	Rustenburg	NW373	1 022 236	134 316	13.1%	297 792	29.1%	432 109	42.3%	264 431	12.6%	12.6%
B	Kgetlengrivier	NW374	5 622	1 323	23.5%	-	-	1 323	23.5%	(26 154)	5.5%	(100.0%)
B	Moses Kotane	NW375	259 557	37 903	14.6%	45 445	17.5%	83 347	32.1%	74 106	17.8%	(38.7%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		1 515 750	230 104	15.2%	415 794	27.4%	645 898	42.6%	424 965	14.8%	(2.2%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	5 276	1 952	37.0%	1 718	32.6%	3 670	69.6%	3 168	25.1%	(45.8%)
B	Mafikeng	NW383	178 884	33 857	18.9%	39 987	22.4%	73 845	41.3%	83 048	23.5%	(51.9%)
B	Ditsobotla	NW384	49 643	530	1.1%	49 008	98.7%	49 537	99.8%	288	0.7%	16899.3%
B	Ramotshere Moiloa	NW385	20 837	2 355	11.3%	4 786	23.0%	7 141	34.3%	7 769	27.3%	(38.4%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		254 639	38 694	15.2%	95 499	37.5%	134 194	52.7%	94 273	21.9%	1.3%
B	Naledi (NW)	NW392	27 429	7 035	25.6%	8 763	31.9%	15 797	57.6%	10 206	12.4%	(14.1%)
B	Mamusa	NW393	9 911	538	5.4%	1 695	17.1%	2 232	22.5%	3 362	15.2%	(49.6%)
B	Greater Taung	NW394	1 165	445	38.2%	449	38.5%	894	76.8%	394	1.1%	13.9%
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	117 884	47 785	40.5%	47 785	40.5%	95 569	81.1%	64 577	-	(26.0%)
	Total Dr Ruth Segomotsi Mompati		156 389	55 802	35.7%	58 691	37.5%	114 493	73.2%	78 538	2.7%	(25.3%)
B	City of Matielana	NW403	612 187	173 350	28.3%	206 045	33.7%	379 396	62.0%	195 102	8.2%	5.6%
B	Maquassii Hills	NW404	66 421	35 865	54.0%	35 897	54.0%	71 761	108.0%	48 248	38.2%	(25.6%)
B	J B Marks	NW405	119 658	27 455	22.9%	29 940	25.0%	57 394	48.0%	58 659	19.2%	(49.0%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		798 266	236 669	29.6%	271 882	34.1%	508 551	63.7%	302 009	12.2%	(10.0%)
	Total North West		2 725 044	561 270	20.6%	841 866	30.9%	1 403 136	51.5%	899 785	13.7%	(6.4%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Water management		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands		Code										
NORTHERN CAPE												
B	Joe Morolong	NC451	13 046	-	-	8 687	66.6%	8 687	66.6%	(35 873)	(233.0%)	(124.2%)
B	Ga-Segonyana	NC452	62 877	20 375	32.4%	18 543	29.5%	38 918	61.9%	35 117	29.9%	(47.2%)
B	Gamagara	NC453	79 926	7 746	9.7%	6 822	8.5%	14 569	18.2%	18 215	12.2%	(62.5%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		155 849	28 121	18.0%	34 052	21.8%	62 173	39.9%	17 460	(1.7%)	95.0%
B	Richtersveld	NC061	5 903	1 024	17.4%	1 390	23.5%	2 415	40.9%	2 837	15.8%	(51.0%)
B	Nama Khoi	NC062	40 320	8 334	20.7%	8 654	21.5%	16 988	42.1%	13 876	22.8%	(37.6%)
B	Kamiesberg	NC064	4 934	1 577	32.0%	1 902	38.5%	3 479	70.5%	2 717	26.5%	(30.0%)
B	Hantam	NC065	15 306	2 397	15.7%	2 594	17.0%	4 992	32.6%	4 187	(17.4%)	(38.0%)
B	Karoo Hoogland	NC066	8 459	573	6.8%	979	11.6%	1 551	18.3%	2 028	13.4%	(51.7%)
B	Khai-Ma	NC067	10 403	2 276	21.9%	2 685	25.8%	4 961	47.7%	4 666	31.2%	(42.5%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		85 325	16 181	19.0%	18 204	21.3%	34 384	40.3%	30 311	15.1%	(39.9%)
B	Ubutu	NC071	4 659	3 131	67.2%	(8 137)	(174.6%)	(5 005)	(107.4%)	1 454	20.4%	(659.5%)
B	Umsobomvu	NC072	16 343	2 001	12.2%	4 248	26.0%	6 248	38.2%	6 409	13.1%	(33.7%)
B	Emthanjeni	NC073	41 053	4 685	11.4%	8 407	20.5%	13 092	31.9%	16 351	20.7%	(48.6%)
B	Kareeberg	NC074	2 448	933	38.1%	1 737	70.9%	2 670	109.1%	2 505	23.6%	(30.7%)
B	Renoslerberg	NC075	2 785	674	24.2%	1 445	51.9%	2 119	76.1%	1 863	31.7%	(22.4%)
B	Thembellile	NC076	(402)	(22)	5.5%	(10)	2.6%	(32)	8.0%	(56)	(0.3%)	(81.6%)
B	Siyathemba	NC077	18 774	2 473	13.2%	5 795	30.9%	8 267	44.0%	7 935	24.2%	(27.0%)
B	Siyancuma	NC078	26 266	5 783	22.0%	31	0.1%	5 813	22.1%	7 180	20.7%	(99.6%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		111 927	19 658	17.6%	13 516	12.1%	33 174	29.6%	43 642	18.8%	(69.0%)
B	IKali Gandi	NC082	23 265	3 303	14.2%	2 696	11.6%	5 999	25.8%	10 477	28.5%	(74.3%)
B	IKheis	NC084	3 536	978	27.7%	1 636	46.3%	2 614	73.9%	1 901	21.1%	(14.0%)
B	Tsantsabane	NC085	19 765	-	-	-	-	-	-	7 530	12.9%	(100.0%)
B	Kgatelopele	NC086	9 045	1 616	17.9%	623	6.9%	2 240	24.8%	2 817	14.5%	(77.9%)
B	Dawid Kruijper	NC087	67 588	-	-	16 006	23.7%	16 006	23.7%	28 246	24.5%	(43.3%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		123 199	5 897	4.8%	20 961	17.0%	26 859	21.8%	50 972	20.7%	(58.9%)
B	Sol Plaatje	NC091	306 392	69 165	22.6%	83 737	27.3%	152 901	49.9%	142 590	25.5%	(41.3%)
B	Dikgallong	NC092	18 766	2 887	15.4%	6 877	36.6%	9 764	52.0%	14 335	31.6%	(52.0%)
B	Magareng	NC093	12 501	2 109	16.9%	2 097	16.8%	4 207	33.6%	3 434	16.3%	(38.9%)
B	Phokwane	NC094	64 888	13 164	20.3%	9 550	14.7%	22 713	35.0%	24 963	19.4%	(61.7%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		402 547	87 324	21.7%	102 261	25.4%	189 585	47.1%	185 322	24.5%	(44.8%)
	Total Northern Cape		878 846	157 182	17.9%	188 994	21.5%	346 175	39.4%	327 706	17.9%	(42.3%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Water management		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	4 369 006	1 109 964	25.4%	1 091 574	25.0%	2 201 538	50.4%	3 379 138	32.6%	(67.7%)
	Total Metros		4 369 006	1 109 964	25.4%	1 091 574	25.0%	2 201 538	50.4%	3 379 138	32.6%	(67.7%)
B	Matzikama	WC011	25 182	5 090	20.2%	5 616	22.3%	10 706	42.5%	17 236	67.8%	(67.4%)
B	Cederberg	WC012	31 865	9 066	28.5%	7 389	23.2%	16 455	51.6%	13 077	20.7%	(43.5%)
B	Bergrivier	WC013	29 436	11 451	38.9%	1 554	5.3%	13 004	44.2%	11 533	23.6%	(86.5%)
B	Saldanha Bay	WC014	194 569	38 974	20.0%	44 504	22.9%	83 478	42.9%	77 916	26.0%	(42.9%)
B	Swartland	WC015	73 001	20 556	28.2%	21 714	29.7%	42 270	57.9%	44 449	30.5%	(51.1%)
C	West Coast	DC1	100 185	23 481	23.4%	30 348	30.3%	53 829	53.7%	47 625	28.1%	(36.3%)
	Total West Coast		454 238	108 618	23.9%	111 124	24.5%	219 743	48.4%	211 837	28.4%	(47.5%)
B	Witzenberg	WC022	38 590	10 119	26.2%	10 850	28.1%	20 968	54.3%	18 032	19.2%	(39.8%)
B	Drakenstein	WC023	207 747	40 196	19.3%	39 923	19.2%	80 119	38.6%	110 951	19.8%	(64.0%)
B	Stellenbosch	WC024	222 248	40 617	18.3%	46 830	21.1%	87 447	39.3%	105 234	18.3%	(55.5%)
B	Breede Valley	WC025	89 054	18 925	21.3%	28 845	32.4%	47 770	53.6%	37 346	24.1%	(22.8%)
B	Langeberg	WC026	52 429	10 688	20.4%	12 089	23.1%	22 777	43.4%	20 892	20.9%	(42.1%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		610 068	120 545	19.8%	138 537	22.7%	259 081	42.5%	292 455	19.9%	(52.6%)
B	Theewaterskloof	WC031	69 710	21 162	30.4%	18 098	26.0%	39 259	56.3%	50 721	27.6%	(64.3%)
B	Overstrand	WC032	140 595	35 499	25.2%	37 756	26.9%	73 255	52.1%	59 537	20.3%	(36.6%)
B	Cape Agulhas	WC033	28 707	6 612	23.0%	6 767	23.6%	13 379	46.6%	12 129	23.7%	(44.2%)
B	Swellendam	WC034	17 394	4 060	23.3%	4 706	27.1%	8 766	50.4%	7 622	23.2%	(38.3%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		256 406	67 332	26.3%	67 327	26.3%	134 659	52.5%	130 010	23.2%	(48.2%)
B	Kannaland	WC041	22 759	2 410	10.6%	4 153	18.2%	6 563	28.8%	6 341	21.7%	(34.5%)
B	Hessequa	WC042	41 946	10 782	25.7%	10 373	24.7%	21 155	50.4%	19 065	22.3%	(45.6%)
B	Mossel Bay	WC043	142 883	24 294	17.0%	30 661	21.5%	54 956	38.5%	46 006	19.0%	(33.4%)
B	George	WC044	162 399	40 470	24.9%	44 045	27.1%	84 515	52.0%	75 129	19.9%	(41.4%)
B	Oudtshoorn	WC045	83 726	17 145	20.5%	15 588	18.6%	32 733	39.1%	32 608	19.4%	(52.2%)
B	Bitou	WC047	90 411	22 073	24.4%	22 932	25.4%	45 005	49.8%	42 562	30.5%	(46.1%)
B	Knysna	WC048	120 859	44 175	36.6%	10 737	8.9%	54 912	45.4%	57 087	19.6%	(81.2%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		664 984	161 350	24.3%	138 489	20.8%	299 839	45.1%	278 797	21.1%	(50.3%)
B	Laingsburg	WC051	4 009	790	19.7%	594	14.8%	1 384	34.5%	1 495	24.8%	(60.2%)
B	Prince Albert	WC052	6 088	1 412	23.2%	1 386	22.8%	2 798	46.0%	1 650	17.7%	(16.0%)
B	Beaufort West	WC053	35 335	2 371	6.7%	6 202	17.6%	8 573	24.3%	8 406	17.1%	(26.2%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		45 431	4 572	10.1%	8 183	18.0%	12 755	28.1%	11 550	17.8%	(29.2%)
	Total Western Cape		6 400 133	1 572 381	24.6%	1 555 235	24.3%	3 127 615	48.9%	4 303 787	29.5%	(63.9%)
	Total National		53 774 502	10 931 673	20.3%	9 794 447	18.2%	20 726 120	38.5%	26 844 505	28.3%	(63.5%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Waste water management		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	498 720	132 446	26.6%	168 538	33.8%	300 983	60.4%	199 048	18.3%	(15.3%)
A	Nelson Mandela Bay	NMA	641 794	102 431	16.0%	-	-	102 431	16.0%	348 943	(26.0%)	(100.0%)
	Total Metros		1 140 515	234 877	20.6%	168 538	14.8%	403 415	35.4%	547 991	(1413.1%)	(69.2%)
B	Dr Beyers Naude	EC101	34 225	18 761	54.8%	9 944	29.1%	28 705	83.9%	11 381	11.1%	(12.6%)
B	Blue Crane Route	EC102	13 609	1 426	10.5%	1 301	9.6%	2 727	20.0%	2 633	10.7%	(50.6%)
B	Makana	EC104	35 081	18 948	54.0%	9 225	26.3%	28 172	80.3%	14 862	50.6%	(37.9%)
B	Ndlambe	EC105	25 636	3 279	12.8%	10 596	41.3%	13 875	54.1%	6 163	12.4%	71.9%
B	Sundays River Valley	EC106	10 724	1 688	1.6%	2 900	27.0%	3 068	28.6%	5 810	18.9%	(50.1%)
B	Kouga	EC108	47 478	13 402	28.2%	13 716	28.9%	27 118	57.1%	23 554	26.0%	(41.8%)
B	Kou-Kamma	EC109	11 426	1 486	13.0%	1 454	12.7%	2 939	25.7%	8 093	14.2%	(82.0%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		178 178	57 470	32.3%	49 135	27.6%	106 605	59.8%	72 496	21.3%	(32.2%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	(50)	-	(100.0%)	
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	59	4	7.1%	4	6.9%	8	14.0%	11	9.2%	(62.7%)
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	157 739	-	-	-	-	-	-	-	-	-
	Total Amathole		157 798	4	0.0%	4	0.0%	8	0.0%	(39)	(0.0%)	(110.5%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	3	-	3	-	5	-	19	49.2%	(84.4%)
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	56 959	14 820	26.0%	14 838	26.0%	29 658	52.1%	27 762	25.9%	(46.6%)
	Total Chris Hani		56 959	14 823	26.0%	14 840	26.1%	29 663	52.1%	27 780	25.9%	(46.6%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	55 335	7 064	12.8%	6 903	12.5%	13 967	25.2%	23 671	17.7%	(70.8%)
	Total Joe Gqabi		55 335	7 064	12.8%	6 903	12.5%	13 967	25.2%	23 671	17.7%	(70.8%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	253	-	-	-	253	-	-	-	-
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		-	253	-	-	-	253	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	5 418	994	18.4%	961	17.7%	1 955	36.1%	1 910	-	(49.7%)
	Total Alfred Nzo		5 418	994	18.4%	961	17.7%	1 955	36.1%	1 910	-	(49.7%)
	Total Eastern Cape		1 594 201	315 485	19.8%	240 381	15.1%	555 866	34.9%	673 810	68.9%	(64.3%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Waste water management		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	505 309	129 752	25.7%	100 277	19.8%	230 029	45.5%	219 820	24.2%	(54.4%)
	Total Metros		505 309	129 752	25.7%	100 277	19.8%	230 029	45.5%	219 820	24.2%	(54.4%)
B	Leisemeng	FS161	(12 234)	8 728	(71.3%)	6 678	(54.6%)	15 407	(125.9%)	7 530	(30.5%)	(11.3%)
B	Kopanong	FS162	65 072	-	-	-	-	-	-	9 206	30.0%	(100.0%)
B	Mohokare	FS163	10 223	906	8.9%	823	8.1%	1 729	16.9%	6	0.0%	14382.5%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		63 061	9 634	15.3%	7 502	11.9%	17 136	27.2%	16 741	57.0%	(55.2%)
B	Masilonyana	FS181	24 479	4 499	18.4%	4 518	18.5%	9 017	36.8%	8 804	-	(48.7%)
B	Tokologo	FS182	(29 541)	6 675	(22.6%)	6 711	(22.7%)	13 385	(45.3%)	10 314	32.2%	(34.9%)
B	Tswelopele	FS183	13 383	1 436	10.7%	1 435	10.7%	2 872	21.5%	2 567	4.1%	(44.1%)
B	Majhabeng	FS184	180 652	52 808	29.2%	49 596	27.5%	102 404	56.7%	93 600	28.3%	(47.0%)
B	Nala	FS185	26 184	-	-	2 185	8.3%	2 185	8.3%	5 528	(4.1%)	(60.5%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		215 157	65 418	30.4%	64 445	30.0%	129 863	60.4%	120 813	24.0%	(46.7%)
B	Setsolo	FS191	67 783	21 718	32.0%	8 277	12.2%	29 995	44.3%	38 777	30.8%	(78.7%)
B	Dihlabeng	FS192	57 482	14 154	24.6%	14 172	24.7%	28 327	49.3%	32 742	30.3%	(56.7%)
B	Nketoana	FS193	30 213	6 855	22.7%	6 253	20.7%	13 109	43.4%	11 711	13.3%	(46.6%)
B	Maluti-a-Phofung	FS194	45 705	8 510	18.6%	7 838	17.1%	16 348	35.8%	18 195	19.5%	(56.9%)
B	Phumelela	FS195	-	-	-	1 906	-	1 906	-	-	-	-
B	Mantsopa	FS196	27 964	2 899	10.4%	9 202	32.9%	12 101	43.3%	7 511	10.9%	22.5%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		229 147	54 137	23.6%	47 648	20.8%	101 785	44.4%	108 936	21.6%	(56.3%)
B	Moghaka	FS201	63 419	11 797	18.6%	11 853	18.7%	23 650	37.3%	22 217	18.9%	(46.6%)
B	Ngwathe	FS203	76 060	17 749	23.3%	19 108	25.1%	36 857	48.5%	31 982	25.5%	(40.3%)
B	Metsimaholo	FS204	43 700	9 072	20.8%	9 414	21.5%	18 486	42.3%	17 082	22.4%	(44.9%)
B	Mafube	FS205	-	-	-	2 690	-	2 690	-	7 757	-	(65.3%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		183 179	38 618	21.1%	43 064	23.5%	81 683	44.6%	79 038	27.1%	(45.5%)
	Total Free State		1 195 853	297 559	24.9%	262 937	22.0%	560 496	46.9%	545 348	24.5%	(51.8%)
GAUTENG												
A	City of Ekurhuleni	EKU	2 771 060	458 631	16.6%	467 062	16.9%	925 693	33.4%	776 327	22.5%	(39.8%)
A	City of Johannesburg	JHB	5 091 860	-	-	-	-	-	-	-	-	-
A	City of Tshwane	TSH	1 701 302	243 382	14.3%	305 163	17.9%	548 545	32.2%	534 766	19.5%	(42.9%)
	Total Metros		9 564 222	702 013	7.3%	772 224	8.1%	1 474 238	15.4%	1 311 093	6.8%	(41.1%)
B	Emlufeni	GT421	340 574	86 619	25.4%	87 429	25.7%	174 047	51.1%	172 708	25.1%	(49.4%)
B	Midvaal	GT422	57 751	10 503	18.2%	27 772	48.1%	38 275	66.3%	34 826	48.1%	(20.3%)
B	Lesedi	GT423	33 714	27 404	81.3%	26 204	77.7%	53 608	159.0%	15 754	25.6%	66.3%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		432 039	124 525	28.8%	141 405	32.7%	265 930	61.6%	223 288	28.1%	(36.7%)
B	Mogale City	GT481	233 146	138 343	59.3%	75 452	32.4%	213 795	91.7%	124 002	34.0%	(39.2%)
B	Merafong City	GT484	116 025	39 683	34.2%	35 829	30.9%	75 513	65.1%	27 582	33.5%	29.9%
B	Rand West City	GT485	154 895	33 256	21.5%	34 042	22.0%	67 298	43.4%	36 183	21.7%	(5.9%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		504 066	211 283	41.9%	145 323	28.8%	356 606	70.7%	187 768	31.0%	(22.6%)
	Total Gauteng		10 500 327	1 037 821	9.9%	1 058 952	10.1%	2 096 774	20.0%	1 722 149	8.9%	(38.5%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
Waste water management												
KWAZULU-NATAL												
A	eThekweni	ETH	1 562 391	353 315	22.6%	126 901	8.1%	480 216	30.7%	755 335	27.2%	(83.2%)
	Total Metros		1 562 391	353 315	22.6%	126 901	8.1%	480 216	30.7%	755 335	27.2%	(83.2%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	265	0.0%	(100.0%)
B	Umzambe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	146 362	35 957	24.6%	24 334	16.6%	60 292	41.2%	42 959	14.7%	(43.4%)
	Total Ugu		146 363	35 957	24.6%	24 334	16.6%	60 292	41.2%	43 224	13.2%	(43.7%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	183 958	53 113	28.9%	297	0.2%	53 410	29.0%	106 718	33.4%	(99.7%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	32 493	12 818	39.4%	19 207	59.1%	32 025	98.6%	15 979	-	20.2%
	Total uMgungundlovu		216 451	65 931	30.5%	19 504	9.0%	85 435	39.5%	122 697	36.8%	(84.1%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	12 057	7 420	61.5%	2 998	24.9%	10 418	86.4%	5 209	22.7%	(42.4%)
	Total Umzinyathi		12 057	7 420	61.5%	2 998	24.9%	10 418	86.4%	5 209	22.7%	(42.4%)
B	Newcastle	KZN252	211 819	71 326	33.7%	26 835	12.7%	98 161	46.3%	125 541	31.0%	(78.6%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	155	-	806	-	961	-	-	-	-
	Total Amajuba		211 819	71 481	33.7%	27 640	13.0%	99 122	46.8%	125 541	31.0%	(78.0%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	28 551	7 090	24.8%	7 349	25.7%	14 440	50.6%	13 479	-	(45.5%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	16 738	2 493	14.9%	2 739	16.4%	5 232	31.3%	5 021	40.1%	(45.4%)
	Total Zululand		45 289	9 584	21.2%	10 088	22.3%	19 672	43.4%	18 499	120.4%	(45.5%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	640	147	22.9%	97	15.1%	243	38.0%	261	7.7%	(63.0%)
	Total Umkhanyakude		640	147	22.9%	97	15.1%	243	38.0%	261	7.7%	(63.0%)

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		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
Waste water management												
R thousands		Code										
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	
B	uMhlathuze	KZN282	257 209	90.03%	25 207	9.8%	115 239	44.8%	149 905	29.7%	(83.2%)	
B	uMlalazi	KZN284	8	-	-	-	-	-	-	-	-	
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	
C	King Cetshwayo	DC28	7 943	2.03%	4 061	51.1%	6 099	76.8%	16 863	40.8%	(75.9%)	
	Total uThungulu		265 159	92.07%	29 267	11.0%	121 338	45.8%	166 768	30.8%	(82.5%)	
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	141 876	39.52%	57 938	40.8%	97 462	68.7%	66 071	91.3%	(12.3%)	
	Total iLembe		141 876	39.52%	57 938	40.8%	97 462	68.7%	66 071	91.3%	(12.3%)	
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	
B	Ubuhebezwe	KZN434	-	-	-	-	-	-	-	-	-	
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	
C	Harry Gwala	DC43	25 757	5.19%	5 908	22.9%	11 105	43.1%	9 225	-	(36.0%)	
	Total Harry Gwala		25 757	5.19%	5 908	22.9%	11 105	43.1%	9 225	-	(36.0%)	
	Total Kwazulu-Natal		2 627 802	680 626	25.9%	304 676	11.6%	985 302	37.5%	1 312 830	29.9%	(76.8%)
LIMPOPO												
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	
B	Greater Letaba	LIM332	-	-	-	-	-	-	974	-	(100.0%)	
B	Greater Tzaneen	LIM333	-	-	549	-	549	-	-	-	-	
B	Ba-Phalaborwa	LIM334	-	6 588	-	-	6 588	-	5 316	-	(100.0%)	
B	Maruleng	LIM335	-	72	108	-	180	-	34	-	213.1%	
C	Mopani	DC33	41 103	-	-	-	-	-	-	-	-	
	Total Mopani		41 103	6 660	16.2%	657	1.6%	7 317	6 325	-	(89.6%)	
B	Musina	LIM341	-	260	264	-	525	-	524	-	(49.5%)	
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	
B	Makhado	LIM344	-	1	3	-	4	-	4	58.6%	(14.6%)	
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	
	Total Vhembe		-	261	-	268	-	529	527	7276.6%	(49.3%)	
B	Blouberg	LIM351	-	193	194	-	387	-	355	-	(45.2%)	
B	Molemole	LIM353	871	223	226	25.9%	448	51.5%	402	24.8%	(43.9%)	
B	Polokwane	LIM354	133 774	27 992	20 380	15.2%	48 371	36.2%	52 129	25.2%	(60.9%)	
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	
	Total Capricorn		134 645	28 407	21.1%	20 800	15.4%	49 207	52 886	25.4%	(60.7%)	
B	Thabazimbi	LIM361	27 446	4 594	6 063	22.1%	10 656	38.8%	18 587	51.6%	(67.4%)	
B	Lephalale	LIM362	54 526	5 555	13 921	25.5%	19 475	35.7%	42 050	46.9%	(66.9%)	
B	Bela Bela	LIM366	20 385	4 964	4 692	23.0%	9 656	47.4%	8 770	23.2%	(46.5%)	
B	Mogalakwena	LIM367	31 558	5 528	5 534	17.5%	11 061	35.1%	10 591	19.8%	(47.7%)	
B	Modimolle-Mookgopong	LIM368	18 644	9 251	7 014	37.6%	16 265	87.2%	8 474	23.3%	(17.2%)	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	
	Total Waterberg		152 559	29 892	19.6%	37 223	24.4%	67 115	88 473	34.8%	(57.9%)	
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	
	Total Sekhukhune		-	-	-	-	-	-	-	-	-	
	Total Limpopo		328 307	65 220	19.9%	58 947	18.0%	124 167	148 211	33.4%	(60.2%)	

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		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
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R thousands	Code											
Waste water management												
MPUMALANGA												
B	Albert Luthuli	MP301	11 669	2 179	18.7%	2 237	19.2%	4 416	37.8%	1 634	15.8%	36.9%
B	Msakaligwa	MP302	41 785	10 824	25.9%	10 676	25.5%	21 499	51.5%	18 153	26.4%	(41.2%)
B	Mkhondo	MP303	17 869	2 641	14.8%	2 652	14.8%	5 293	29.6%	4 927	19.2%	(46.2%)
B	Pixley Ka Seme (MP)	MP304	16 125	4 234	26.3%	4 223	26.2%	8 457	52.4%	7 911	22.8%	(46.6%)
B	Lekwa	MP305	46 512	8 614	18.5%	8 768	18.9%	17 382	37.4%	16 800	18.8%	(47.8%)
B	Dipaleseng	MP306	18 972	5 517	29.1%	4 255	22.4%	9 773	51.5%	9 002	22.3%	(52.7%)
B	Govan Mbeki	MP307	116 838	29 261	25.0%	30 990	26.5%	60 251	51.6%	55 243	25.0%	(43.9%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		269 770	63 269	23.5%	63 802	23.7%	127 070	47.1%	113 671	23.3%	(43.9%)
B	Victor Khanye	MP311	19 181	5 351	27.9%	2 947	15.4%	8 298	43.3%	6 466	17.4%	(54.4%)
B	Emalaheni (MP)	MP312	135 753	39 504	29.1%	38 310	28.2%	77 814	57.3%	58 897	12.5%	(35.0%)
B	Steve Tshwete	MP313	96 192	28 737	29.9%	26 854	27.9%	55 591	57.8%	24 161	11.1%	(11.1%)
B	Emakhazeni	MP314	13 733	1 011	7.4%	3 032	22.1%	4 042	29.4%	5 919	25.1%	(48.8%)
B	Thembitse Hani	MP315	2 321	416	17.9%	458	19.7%	873	37.6%	860	15.7%	(46.8%)
B	Dr J.S. Moroka	MP316	2 137	1 579	73.9%	1 600	74.9%	3 179	148.7%	4 439	8.3%	(63.9%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		269 317	76 598	28.4%	73 200	27.2%	149 797	55.6%	100 743	16.2%	(27.3%)
B	Thaba Chweu	MP321	15 904	2 631	16.5%	-	-	2 631	16.5%	7 891	21.3%	(100.0%)
B	Nkomazi	MP324	125 725	38 318	30.5%	7 477	5.9%	45 795	36.4%	60 515	27.3%	(87.6%)
B	Bushbuckridge	MP325	5 139	581	11.3%	859	16.7%	1 440	28.0%	1 857	18.2%	(53.8%)
B	City of Mbombela	MP326	23 826	5 830	24.5%	6 028	25.3%	11 859	49.8%	12 178	23.1%	(50.5%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		170 593	47 360	27.8%	14 364	8.4%	61 724	36.2%	82 441	25.4%	(82.6%)
	Total Mpumalanga		709 680	187 226	26.4%	151 366	21.3%	338 592	47.7%	296 855	20.1%	(49.0%)
NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	59 891	14 375	24.0%	18 200	30.4%	32 575	54.4%	27 019	23.6%	(32.6%)
B	Rustenburg	NW373	416 035	37 912	9.1%	76 156	18.3%	114 068	27.4%	64 381	16.9%	(18.3%)
B	Kgetlengrivier	NW374	4 863	839	17.3%	-	-	839	17.3%	1 860	23.0%	(100.0%)
B	Moses Kotane	NW375	20 750	783	3.8%	718	3.5%	1 502	7.2%	1 170	2.6%	(38.6%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		501 539	53 909	10.7%	95 074	19.0%	148 984	29.7%	94 430	17.2%	0.7%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	9 173	2 947	32.1%	2 947	32.1%	5 893	64.2%	5 407	37.3%	(45.5%)
B	Mafikeng	NW383	47 975	11 324	23.6%	11 304	23.6%	22 628	47.2%	-	-	-
B	Ditsobotla	NW384	34 000	1 156	3.4%	4 453	13.1%	5 609	16.5%	1 037	3.8%	329.6%
B	Ramotshere Moiloa	NW385	14 677	61	0.4%	47	0.3%	108	0.7%	(28)	0.3%	(267.2%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		105 825	15 487	14.6%	18 751	17.7%	34 239	32.4%	6 415	3.8%	192.3%
B	Naledi (NW)	NW392	29 942	6 614	22.1%	7 214	24.1%	13 828	46.2%	14 279	29.8%	(49.5%)
B	Mamusa	NW393	13 438	1 124	8.4%	1 122	8.3%	2 245	16.7%	4 781	24.8%	(76.5%)
B	Greater Taung	NW394	3 152	1 006	31.9%	1 058	33.6%	2 064	65.5%	993	3.6%	6.6%
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompoti		46 532	8 743	18.8%	9 394	20.2%	18 137	39.0%	20 053	21.0%	(53.2%)
B	City of Mafikeng	NW403	124 825	26 069	20.9%	32 572	26.1%	58 641	47.0%	56 586	23.5%	(42.4%)
B	Maquassi Hills	NW404	31 659	12 701	40.1%	12 796	40.4%	25 497	80.5%	25 110	33.4%	(49.0%)
B	J B Marks	NW405	76 129	20 337	26.7%	20 842	27.4%	41 178	54.1%	39 373	25.7%	(47.1%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		232 613	59 107	25.4%	66 209	28.5%	125 317	53.9%	121 070	25.7%	(45.3%)
	Total North West		886 509	137 247	15.5%	189 429	21.4%	326 676	36.8%	241 968	18.8%	(21.7%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20
R thousands	Code										
Waste water management											
NORTHERN CAPE											
B	Joe Morolong	NC451	2 221	-	1 413	63.6%	1 413	63.6%	928	26.3%	52.3%
B	Ga-Segonyana	NC452	40 856	15 996	39.2%	14 131	34.6%	30 127	73.7%	23 261	42.4%
B	Gamagara	NC453	36 759	3 980	10.8%	2 712	7.4%	6 691	18.2%	5 626	6.4%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		79 836	19 976	25.0%	18 256	22.9%	38 232	47.9%	29 814	24.1%
B	Richtersveld	NC061	4 723	1 039	22.0%	1 184	25.1%	2 223	47.1%	2 277	25.0%
B	Nama Khoi	NC062	15 300	2 880	18.8%	2 885	18.9%	5 765	37.7%	5 636	25.9%
B	Kamiesberg	NC064	2 042	573	28.1%	569	27.9%	1 143	56.0%	1 042	26.9%
B	Hantam	NC065	8 728	1 230	14.1%	1 194	13.7%	2 424	27.8%	2 211	13.3%
B	Karoo Hoogland	NC066	9 454	999	10.6%	960	10.2%	1 959	20.7%	1 884	10.8%
B	Khai-Ma	NC067	2 726	474	17.4%	982	36.0%	1 456	53.4%	843	31.9%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-
	Total Namakwa		42 973	7 195	16.7%	7 776	18.1%	14 971	34.8%	13 891	19.5%
B	Ubutu	NC071	4 358	867	19.9%	(3 036)	(69.7%)	(2 169)	(49.8%)	713	16.7%
B	Umsobomvu	NC072	9 430	1 665	17.7%	3 428	36.4%	5 093	54.0%	4 128	19.7%
B	Emthanjeni	NC073	30 054	7 510	25.0%	4 815	16.0%	12 325	41.0%	12 876	21.6%
B	Kareeberg	NC074	995	1 090	109.5%	1 141	114.7%	2 231	224.2%	2 116	20.5%
B	Renoslerberg	NC075	2 251	708	31.4%	802	35.6%	1 510	67.1%	952	19.6%
B	Thembellhe	NC076	(976)	(62)	6.4%	(45)	4.7%	(108)	11.0%	(179)	(1.8%)
B	Siyathemba	NC077	4 688	997	21.3%	2 629	56.1%	3 626	77.4%	5 072	53.7%
B	Siyancuma	NC078	6 152	454	7.4%	0	0.0%	454	7.4%	2 848	29.0%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		56 952	13 228	23.2%	9 733	17.1%	22 962	40.3%	28 526	21.8%
B	IKali Gand	NC082	15 941	3 062	19.2%	2 031	12.7%	5 093	32.0%	6 767	30.2%
B	IKheis	NC084	1 055	1 101	104.3%	1 699	161.0%	2 799	265.3%	2 208	50.0%
B	Tsantsabane	NC085	21 246	-	-	-	-	-	-	10 173	25.6%
B	Kgatelopele	NC086	4 536	(59)	(1.3%)	1 750	38.6%	1 690	37.3%	1 748	16.4%
B	Dawid Kruijer	NC087	39 500	-	-	9 826	24.9%	9 826	24.9%	18 942	26.7%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		82 279	4 103	5.0%	15 305	18.6%	19 409	23.6%	39 839	27.0%
B	Sol Plaatje	NC091	81 517	21 790	26.7%	21 328	26.2%	43 118	52.9%	39 854	26.5%
B	Dikgallong	NC092	2 169	635	29.3%	1 156	53.3%	1 791	82.6%	(2 366)	(151.4%)
B	Magareng	NC093	8 650	1 649	19.1%	1 548	17.9%	3 196	37.0%	2 534	14.2%
B	Phokwane	NC094	38 852	6 088	15.7%	5 930	15.3%	12 018	30.9%	11 039	13.6%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	Total Frances Baard		131 187	30 161	23.0%	29 962	22.8%	60 123	45.8%	51 061	18.6%
	Total Northern Cape		393 227	74 663	19.0%	81 032	20.6%	155 696	39.6%	163 131	22.0%

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Waste water management		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	1 628 405	355 338	21.8%	393 918	24.2%	749 256	46.0%	1 144 704	27.1%	(65.6%)
	Total Metros		1 628 405	355 338	21.8%	393 918	24.2%	749 256	46.0%	1 144 704	27.1%	(65.6%)
B	Matzikama	WC011	16 747	4 276	25.5%	4 112	24.6%	8 389	50.1%	10 303	24.8%	(60.1%)
B	Cederberg	WC012	12 389	4 412	35.6%	3 035	24.5%	7 447	60.1%	9 089	18.9%	(66.6%)
B	Bergrivier	WC013	17 103	6 760	39.5%	(100)	(0.6%)	6 661	38.9%	6 361	15.6%	(101.6%)
B	Saldanha Bay	WC014	85 152	23 007	27.0%	18 341	21.5%	41 348	48.6%	35 524	22.4%	(48.4%)
B	Swartland	WC015	67 934	20 112	29.6%	18 980	27.9%	39 092	57.5%	36 886	27.9%	(48.5%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		199 325	58 568	29.4%	44 368	22.3%	102 937	51.6%	98 164	23.7%	(54.8%)
B	Witzenberg	WC022	23 012	8 137	35.4%	6 618	28.8%	14 755	64.1%	12 404	31.6%	(46.6%)
B	Drakenstein	WC023	135 502	38 880	28.7%	28 136	20.8%	67 017	49.5%	114 704	1.0%	(75.5%)
B	Stellenbosch	WC024	130 471	38 726	29.7%	26 700	20.5%	65 427	50.1%	73 167	23.0%	(63.5%)
B	Breede Valley	WC025	104 483	33 367	31.9%	28 183	27.0%	61 550	58.9%	56 324	26.8%	(50.0%)
B	Langeberg	WC026	38 331	11 509	30.0%	10 344	27.0%	21 853	57.0%	23 760	29.5%	(56.5%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		431 799	130 620	30.3%	99 981	23.2%	230 601	53.4%	280 360	18.0%	(64.3%)
B	Theewaterskloof	WC031	42 761	9 582	22.4%	7 346	17.2%	16 928	39.6%	12 554	28.8%	(41.5%)
B	Overstrand	WC032	97 222	26 299	27.1%	26 021	26.8%	52 320	53.8%	43 378	21.0%	(40.0%)
B	Cape Agulhas	WC033	11 335	3 271	28.9%	3 347	29.5%	6 618	58.4%	6 371	32.5%	(47.5%)
B	Swellendam	WC034	14 792	3 817	25.8%	3 856	26.1%	7 673	51.9%	7 512	26.9%	(48.7%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		166 111	42 969	25.9%	40 571	24.4%	83 539	50.3%	69 814	24.3%	(41.9%)
B	Kannaland	WC041	13 768	667	4.8%	1 763	12.8%	2 431	17.7%	3 207	16.6%	(45.0%)
B	Hessequa	WC042	23 602	8 111	34.4%	5 344	22.6%	13 456	57.0%	12 345	22.6%	(56.7%)
B	Mossel Bay	WC043	93 018	17 143	18.4%	18 772	20.2%	35 914	38.6%	32 131	16.5%	(41.6%)
B	George	WC044	146 541	46 019	31.4%	41 952	28.6%	87 972	60.0%	59 414	17.7%	(29.4%)
B	Oudtshoorn	WC045	44 389	33 750	76.0%	135	0.3%	33 885	76.3%	32 370	(0.5%)	(99.6%)
B	Bitou	WC047	89 621	20 917	23.3%	19 666	21.9%	40 583	45.3%	36 711	26.5%	(46.4%)
B	Knysna	WC048	59 926	36 694	61.2%	709	1.2%	37 403	62.4%	41 269	12.1%	(98.3%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		470 864	163 301	34.7%	88 341	18.8%	251 643	53.4%	217 448	16.5%	(59.4%)
B	Laingsburg	WC051	2 776	731	26.3%	485	17.5%	1 216	43.8%	1 383	26.0%	(64.9%)
B	Prince Albert	WC052	5 079	1 324	26.1%	1 254	24.7%	2 578	50.8%	1 765	19.6%	(28.9%)
B	Beaufort West	WC053	22 188	114	0.5%	(132)	(0.6%)	(19)	(0.1%)	9 494	18.5%	(101.4%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		30 043	2 169	7.2%	1 607	5.3%	3 776	12.6%	12 643	19.4%	(87.3%)
	Total Western Cape		2 926 546	752 965	25.7%	668 786	22.9%	1 421 751	48.6%	1 823 133	24.0%	(63.3%)
	Total National		21 162 453	3 548 813	16.8%	3 016 506	14.3%	6 565 319	31.0%	6 927 434	18.5%	(56.5%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Waste management		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	453 731	125 781	27.7%	114 594	25.3%	240 375	53.0%	218 729	23.3%	(47.6%)
A	Nelson Mandela Bay	NMA	409 817	37 167	9.1%	-	-	37 167	9.1%	156 707	(155.9%)	(100.0%)
	Total Metros		863 548	162 948	18.9%	114 594	13.3%	277 542	32.1%	375 436	39.0%	(69.5%)
B	Dr Beyers Naude	EC101	37 828	16 962	44.8%	9 853	26.0%	26 815	70.9%	10 754	13.6%	(8.4%)
B	Blue Crane Route	EC102	14 751	2 013	13.6%	1 808	12.3%	3 821	25.9%	3 760	15.2%	(51.9%)
B	Makana	EC104	26 813	6 104	22.8%	5 481	20.4%	11 585	43.2%	8 248	32.4%	(33.6%)
B	Ndlambe	EC105	33 237	5 668	17.1%	11 992	36.1%	17 661	53.1%	9 681	16.9%	23.9%
B	Sundays River Valley	EC106	19 354	978	5.1%	5 112	26.4%	6 090	31.5%	8 843	18.6%	(42.2%)
B	Kouga	EC108	56 106	15 228	27.1%	13 397	23.9%	28 626	51.0%	29 037	42.8%	(53.9%)
B	Kou-Kamma	EC109	8 279	1 218	14.7%	1 172	14.2%	2 390	28.9%	3 089	15.7%	(62.1%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		196 369	48 172	24.5%	48 815	24.9%	96 986	49.4%	73 412	24.3%	(33.5%)
B	Mbhashe	EC121	1 000	58	5.8%	179	17.9%	237	23.7%	359	14.2%	(50.2%)
B	Mnquma	EC122	7 040	608	8.6%	2 481	35.2%	3 089	43.9%	1 531	23.9%	62.1%
B	Great Kei	EC123	13 000	-	-	-	-	-	-	6 581	16.6%	(100.0%)
B	Amahlathi	EC124	11 389	1 052	9.2%	1 416	12.4%	2 468	21.7%	4 830	16.0%	(70.7%)
B	Ngqushwa	EC126	636	370	58.3%	370	58.3%	741	116.5%	402	26.7%	(8.0%)
B	Raymond Mhlaba	EC129	26 401	5 421	20.5%	5 434	20.6%	10 854	41.1%	13 081	27.2%	(58.5%)
C	Amathole	DC12	5 965	-	-	-	-	-	-	955	-	(100.0%)
	Total Amathole		65 430	7 509	11.5%	9 880	15.1%	17 389	26.6%	27 740	23.2%	(64.4%)
B	Inxuba Yethemba	EC131	24 456	4 709	19.3%	2 883	11.8%	7 592	31.0%	13 374	28.8%	(78.4%)
B	Intsika Yethu	EC135	4 282	272	6.4%	411	9.6%	684	16.0%	2 766	98.5%	(85.1%)
B	Emalahleni (EC)	EC136	12 148	2 769	22.8%	2 835	23.3%	5 603	46.1%	4 170	19.5%	(32.0%)
B	Engcobo	EC137	32 332	274	0.8%	269	0.8%	543	1.7%	522	0.9%	(48.4%)
B	Sakhisizwe	EC138	3 532	1 240	35.1%	2 441	69.1%	3 681	104.2%	2 719	48.7%	(10.2%)
B	Enoch Mgijima	EC139	74 402	19 928	26.8%	20 218	27.2%	40 147	54.0%	19 930	7.3%	1.4%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		151 151	29 192	19.3%	29 058	19.2%	58 249	38.5%	43 480	13.1%	(33.2%)
B	Elundini	EC141	7 461	1 392	18.7%	1 385	18.6%	2 777	37.2%	2 641	22.9%	(47.6%)
B	Senqu	EC142	39 738	26 698	67.2%	5 159	13.0%	31 857	80.2%	29 905	9.5%	(82.7%)
B	Walter Sisulu	EC145	30 395	4	0.0%	8	0.0%	11	0.0%	6 660	4.7%	(99.9%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		77 594	28 094	36.2%	6 551	8.4%	34 645	44.6%	39 205	8.4%	(83.3%)
B	Ngquza Hills	EC153	8 179	1 632	20.0%	2 001	24.5%	3 633	44.4%	2 875	18.5%	(30.4%)
B	Port St Johns	EC154	1 052	238	22.7%	159	15.1%	398	37.8%	217	15.1%	(26.8%)
B	Nyandeni	EC155	357	102	28.5%	62	17.4%	164	45.9%	102	30.2%	(39.0%)
B	Mhlontlo	EC156	8 200	3 279	40.0%	2 736	33.4%	6 014	73.3%	17 796	33.2%	(84.6%)
B	King Sabata Dalindyebo	EC157	59 450	54 313	91.4%	2 120	3.6%	56 434	94.9%	47 330	1.5%	(95.5%)
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-
	Total O.R. Tambo		77 238	59 564	77.1%	7 078	9.2%	66 642	86.3%	68 319	12.5%	(89.6%)
B	Matatiele	EC441	14 849	2 709	18.2%	5 262	35.4%	7 972	53.7%	5 031	25.6%	4.6%
B	Umzimvubu	EC442	4 262	2 155	50.6%	970	22.8%	3 125	73.3%	1 654	27.6%	(41.4%)
B	Mbizana	EC443	10 372	3 159	30.5%	2 732	26.3%	5 891	56.8%	4 234	34.7%	(35.5%)
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		29 482	8 023	27.2%	8 965	30.4%	16 988	57.6%	10 920	28.3%	(17.9%)
	Total Eastern Cape		1 460 812	343 501	23.5%	224 941	15.4%	568 442	38.9%	638 512	26.6%	(64.8%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
Waste management												
FREE STATE												
A	Mangaung	MAN	271 636	93 335	34.4%	38 800	14.3%	132 135	48.6%	146 433	10.8%	(73.5%)
Total Metros			271 636	93 335	34.4%	38 800	14.3%	132 135	48.6%	146 433	10.8%	(73.5%)
B	Leisemeng	FS161	(11 992)	2 852	(23.8%)	2 538	(21.2%)	5 390	(44.9%)	5 430	(24.7%)	(53.3%)
B	Kopanong	FS162	23 704	-	-	-	-	-	-	6 514	29.2%	(100.0%)
B	Mohokare	FS163	6 313	566	9.0%	501	7.9%	1 067	16.9%	2 948	21.6%	(83.0%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			18 025	3 418	19.0%	3 039	16.9%	6 457	35.8%	14 892	107.7%	(79.6%)
B	Masilonyana	FS181	15 828	2 550	16.1%	2 638	16.7%	5 187	32.8%	4 798	-	(45.0%)
B	Tokologo	FS182	(20 043)	4 390	(21.9%)	4 413	(22.0%)	8 803	(43.9%)	6 652	30.3%	(33.7%)
B	Tswelopele	FS183	22 676	932	4.1%	932	4.1%	1 864	8.2%	1 677	9.4%	(44.4%)
B	Majhabeng	FS184	113 705	32 936	29.0%	30 799	27.1%	63 735	56.1%	58 779	32.5%	(47.6%)
B	Nala	FS185	22 686	-	-	1 920	8.5%	-	-	6 114	3.6%	(68.6%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			154 851	40 808	26.4%	40 702	26.3%	81 510	52.6%	78 019	26.8%	(47.8%)
B	Setsoto	FS191	64 875	20 023	30.9%	10 542	16.2%	30 565	47.1%	35 482	31.7%	(70.3%)
B	Dihlabeng	FS192	52 222	14 641	28.0%	14 574	27.9%	29 215	55.9%	30 750	29.8%	(52.6%)
B	Nketoana	FS193	36 072	6 941	19.2%	6 004	16.6%	12 945	35.9%	12 168	17.1%	(50.7%)
B	Maluti-a-Phofung	FS194	47 559	8 457	17.8%	7 497	15.8%	15 954	33.5%	15 436	21.8%	(51.4%)
B	Phumelela	FS195	-	-	-	5 507	-	5 507	-	-	-	-
B	Mantsopa	FS196	19 091	2 168	11.4%	6 682	35.0%	8 850	46.4%	(987)	(2.5%)	(777.3%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			219 819	52 231	23.8%	50 806	23.1%	103 037	46.9%	92 849	21.7%	(45.3%)
B	Moghaka	FS201	49 339	8 345	16.9%	8 450	17.1%	16 795	34.0%	15 658	16.8%	(46.0%)
B	Ngwathe	FS203	46 723	10 428	22.3%	11 529	24.7%	21 957	47.0%	20 761	24.6%	(44.5%)
B	Metsimaholo	FS204	51 255	11 433	22.3%	12 306	24.0%	23 738	46.3%	22 553	25.5%	(45.4%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			147 317	30 206	20.5%	32 285	21.9%	62 490	42.4%	58 972	22.2%	(45.3%)
Total Free State			811 648	219 998	27.1%	165 632	20.4%	385 629	47.5%	391 164	19.0%	(57.7%)
GAUTENG												
A	City of Ekurhuleni	EKU	2 158 630	594 108	27.5%	545 552	25.3%	1 139 660	52.8%	1 082 269	26.5%	(49.6%)
A	City of Johannesburg	JHB	1 929 409	665 900	34.5%	661 854	34.3%	1 327 755	68.8%	1 441 413	27.2%	(54.1%)
A	City of Tshwane	TSH	3 013 840	361 171	12.0%	328 422	10.9%	689 593	22.9%	821 760	25.4%	(60.0%)
Total Metros			7 101 879	1 621 179	22.8%	1 535 828	21.6%	3 157 008	44.5%	3 345 442	26.4%	(54.1%)
B	Emlufeni	GT421	172 929	41 753	24.1%	41 567	24.0%	83 320	48.2%	91 616	22.1%	(54.6%)
B	Midvaal	GT422	48 150	9 600	19.9%	9 852	20.5%	19 453	40.4%	20 140	21.7%	(51.1%)
B	Lesedi	GT423	33 754	8 873	26.3%	9 409	27.9%	18 282	54.2%	16 529	24.9%	(43.1%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			254 834	60 226	23.6%	60 828	23.9%	121 055	47.5%	128 285	22.4%	(52.6%)
B	Mogale City	GT481	198 585	20 293	10.2%	61 368	30.9%	81 662	41.1%	110 886	26.0%	(44.7%)
B	Merafong City	GT484	85 026	27 209	32.0%	25 020	29.4%	52 230	61.4%	31 159	17.6%	(19.7%)
B	Rand West City	GT485	66 609	44 786	67.2%	20 875	31.3%	65 661	98.6%	54 643	29.8%	(61.8%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			350 220	92 289	26.4%	107 264	30.6%	199 553	57.0%	196 688	25.2%	(45.5%)
Total Gauteng			7 706 932	1 773 695	23.0%	1 703 920	22.1%	3 477 615	45.1%	3 670 415	26.1%	(53.6%)

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		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	ETH	1 230 367	353 632	28.7%	139 400	11.3%	493 032	40.1%	516 130	16.0%	(73.0%)
	Total Metros		1 230 367	353 632	28.7%	139 400	11.3%	493 032	40.1%	516 130	16.0%	(73.0%)
B	Umdoni	KZN212	8 975	3 844	42.8%	2 008	22.4%	5 852	65.2%	5 488	21.6%	(63.4%)
B	Umzambe	KZN213	23	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	8 225	697	8.5%	5 380	65.4%	6 077	73.9%	1 815	12.6%	196.4%
B	Ray Nkonyeni	KZN216	71 805	21 196	29.5%	15 030	20.9%	36 227	50.5%	34 333	22.7%	(56.2%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		89 027	25 737	28.9%	22 418	25.2%	48 156	54.1%	41 636	21.5%	(46.2%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	13 586	4 979	36.6%	4 349	32.0%	9 328	68.7%	8 448	31.8%	(48.5%)
B	Mpofana	KZN223	4 980	911	18.3%	949	19.1%	1 860	37.3%	1 486	15.5%	(36.1%)
B	Impendle	KZN224	63	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	158 232	30 973	19.6%	799	0.5%	31 772	20.1%	63 502	18.2%	(98.7%)
B	Mkhambathini	KZN226	362	177	48.9%	132	36.6%	309	85.5%	263	34.4%	(49.6%)
B	Richmond	KZN227	4 941	114	2.3%	239	4.8%	353	7.1%	619	6.6%	(61.4%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		182 164	37 154	20.4%	6 468	3.6%	43 622	23.9%	74 317	18.9%	(91.3%)
B	Okhahlamba	KZN235	2 723	706	25.9%	710	26.1%	1 416	52.0%	1 294	28.7%	(45.1%)
B	Inkosi Langalibalele	KZN237	8 702	2 231	25.6%	2 220	25.5%	4 450	51.1%	4 922	32.9%	(54.9%)
B	Alfred Duma	KZN238	80 015	31 473	39.3%	25 360	31.7%	56 833	71.0%	51 818	33.8%	(51.1%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		91 440	34 410	37.6%	28 290	30.9%	62 700	68.6%	58 035	33.6%	(51.3%)
B	Endumeni	KZN241	25 055	7 405	29.6%	6 212	24.8%	13 616	54.3%	13 575	27.1%	(78.9%)
B	Nquthu	KZN242	2 286	159	6.9%	518	22.7%	677	29.6%	1 892	13.3%	(72.6%)
B	Msinga	KZN244	500	96	19.1%	96	19.1%	191	38.2%	82	27.5%	16.4%
B	Umvoti	KZN245	9 590	2 113	22.0%	2 262	23.6%	4 375	45.6%	4 539	25.3%	(50.2%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		37 431	9 772	26.1%	9 087	24.3%	18 859	50.4%	20 088	25.8%	(54.8%)
B	Newcastle	KZN252	120 490	40 858	33.9%	14 237	11.8%	55 096	45.7%	67 321	32.5%	(78.9%)
B	Emadlangeni	KZN253	1 522	837	55.0%	419	27.5%	1 256	82.5%	724	20.6%	(42.1%)
B	Dannhauser	KZN254	3 697	1 013	27.4%	793	21.4%	1 806	48.9%	3 605	27.9%	(78.0%)
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		125 709	42 709	34.0%	15 449	12.3%	58 158	46.3%	71 650	32.0%	(78.4%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	19 910	5 183	26.0%	4 651	23.4%	9 834	49.4%	9 539	(27.8%)	(51.2%)
B	Nongoma	KZN265	2 123	440	20.7%	440	20.7%	880	41.4%	958	23.7%	(54.1%)
B	Ulundi	KZN266	9 996	2 543	25.4%	2 543	25.4%	5 086	50.9%	4 804	26.2%	(47.1%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		32 030	8 166	25.5%	7 635	23.8%	15 800	49.3%	15 301	48.3%	(50.1%)
B	Umhlabuyalingana	KZN271	655	156	23.8%	156	23.8%	312	47.7%	283	21.2%	(44.8%)
B	Jozini	KZN272	11 439	4 767	41.7%	3 133	27.4%	7 900	69.1%	-	-	-
B	Mtubatuba	KZN275	31 292	2 421	7.7%	452	1.4%	2 873	9.2%	3 364	22.1%	(86.6%)
B	Hlabisa Big Five	KZN276	8 232	1 176	14.3%	967	11.7%	2 143	26.0%	3 307	51.9%	(70.8%)
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		51 618	8 521	16.5%	4 708	9.1%	13 229	25.6%	6 954	26.9%	(32.3%)

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		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
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Waste management												
R thousands		Code										
B	Mtolazi	KZN281	2 868	1 019	35.5%	1 020	35.6%	2 039	71.1%	2 010	46.0%	(49.2%)
B	uMhlathuze	KZN282	185 893	53 833	29.0%	23 563	12.7%	77 396	41.6%	103 320	34.0%	(77.2%)
B	uMlalazi	KZN284	26 738	4 217	15.8%	3 991	14.9%	8 207	30.7%	8 712	23.3%	(54.2%)
B	Mthonjaneni	KZN285	1 912	695	36.4%	420	22.0%	1 115	58.3%	790	17.2%	(46.8%)
B	Nkandla	KZN286	900	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	31 539	6 351	20.1%	7 407	23.5%	13 758	43.6%	13 839	22.2%	(46.5%)
Total uThungulu			249 850	66 115	26.5%	36 401	14.6%	102 516	41.0%	128 671	30.8%	(71.7%)
B	Mandeni	KZN291	14 835	5 470	36.9%	4 195	28.3%	9 665	65.2%	7 021	47.5%	(40.3%)
B	KwaDukuza	KZN292	82 173	36 653	44.6%	15 842	19.3%	52 495	63.9%	47 625	21.1%	(66.7%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	19	-	38	-	57	-	2	-	2065.0%
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
Total iLembe			97 008	42 142	43.4%	20 075	20.7%	62 217	64.1%	54 648	24.3%	(63.3%)
B	Greater Kokstad	KZN433	25 487	7 631	29.9%	4 037	15.8%	11 668	45.8%	13 039	22.0%	(69.0%)
B	Ubuhebezwe	KZN434	2 100	942	44.9%	748	35.6%	1 689	80.5%	995	26.2%	(24.8%)
B	Umzimkhulu	KZN435	3 209	719	22.4%	677	21.1%	1 397	43.5%	1 417	23.7%	(52.2%)
B	Dr Nkosazana Dlamini Zuma	KZN436	3 800	865	22.8%	864	22.7%	1 729	45.5%	1 662	22.2%	(48.0%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
Total Harry Gwala			34 596	10 158	29.4%	6 325	18.3%	16 483	47.6%	17 113	22.4%	(63.0%)
Total Kwazulu-Natal			2 221 239	638 515	28.7%	296 256	13.3%	934 771	42.1%	1 004 543	20.6%	(70.5%)
LIMPOPO												
B	Greater Giyani	LIM331	5 450	2 483	45.6%	1 257	23.1%	3 740	68.6%	2 357	25.0%	(46.7%)
B	Greater Letlaba	LIM332	8 672	1 346	15.5%	5 439	62.7%	6 785	78.2%	3 365	35.6%	61.6%
B	Greater Tzaneen	LIM333	62 471	10 193	16.3%	9 241	14.8%	19 434	31.1%	23 524	25.8%	(60.7%)
B	Ba-Phalaborwa	LIM334	25 463	5 291	20.8%	5 548	21.8%	10 840	42.6%	10 670	19.3%	(48.0%)
B	Maruleng	LIM335	3 724	628	16.9%	942	25.3%	1 570	42.2%	291	0.1%	223.7%
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			105 779	19 941	18.9%	22 427	21.2%	42 368	40.1%	40 207	23.8%	(44.2%)
B	Musina	LIM341	17 908	3 245	18.1%	3 287	18.4%	6 532	36.5%	6 213	18.4%	(47.1%)
B	Thulamela	LIM343	46 488	5 736	12.3%	5 895	12.7%	11 631	25.0%	10 271	9.9%	(42.6%)
B	Makhado	LIM344	6 380	2 291	35.9%	3 514	55.1%	5 806	91.0%	4 669	113.3%	(24.7%)
B	Collins Chabane	LIM345	3 192	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			73 967	11 273	15.2%	12 696	17.2%	23 969	32.4%	21 152	13.9%	(40.0%)
B	Blouberg	LIM351	5 111	3 555	69.6%	844	16.5%	4 399	86.1%	1 033	7.3%	(18.3%)
B	Molemole	LIM353	2 508	598	23.8%	599	23.9%	1 197	47.7%	1 000	21.2%	(40.1%)
B	Polokwane	LIM354	128 631	28 799	22.4%	26 329	20.5%	55 127	42.9%	52 418	21.2%	(49.8%)
B	Lepelle-Nkumpi	LIM355	7 721	-	-	-	-	-	-	3 729	19.2%	(100.0%)
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
Total Capricorn			143 970	32 951	22.9%	27 771	19.3%	60 723	42.2%	58 181	20.2%	(52.3%)
B	Thabazimbi	LIM361	20 486	4 135	20.2%	3 515	17.2%	7 651	37.3%	6 839	29.2%	(48.6%)
B	Lephalale	LIM362	45 275	4 120	9.1%	11 681	25.8%	15 801	34.9%	22 776	29.2%	(48.7%)
B	Bela Bela	LIM366	9 776	2 355	24.1%	2 273	23.2%	4 628	47.3%	4 250	8.8%	(46.5%)
B	Mogalakwena	LIM367	18 244	5 250	28.8%	5 377	29.5%	10 627	58.2%	9 388	24.9%	(42.7%)
B	Modimolle-Mookgopong	LIM368	20 279	5 098	25.1%	5 044	24.9%	10 142	50.0%	9 744	27.3%	(48.2%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			114 060	20 959	18.4%	27 890	24.5%	48 849	42.8%	52 998	23.9%	(47.4%)
B	Ephraim Mogale	LIM471	4 464	1 206	27.0%	1 182	26.5%	2 387	53.5%	1 974	21.1%	(40.2%)
B	Elias Motsoaledi	LIM472	28 574	10 340	36.2%	7 907	27.7%	18 247	63.9%	16 172	30.3%	(51.1%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	17 127	7 326	42.8%	7 217	42.1%	14 543	84.9%	13 035	58.0%	(44.6%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			50 165	18 872	37.6%	16 306	32.5%	35 178	70.1%	31 183	37.6%	(47.7%)
Total Limpopo			487 942	103 996	21.3%	107 090	21.9%	211 086	43.3%	203 721	22.3%	(47.4%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	8 204	2 447	29.8%	2 334	28.5%	4 781	58.3%	1 525	7.7%	53.1%
B	Msakaligwa	MP302	35 656	8 689	24.4%	9 057	25.4%	17 746	49.8%	14 964	25.9%	(39.5%)
B	Mkhondo	MP303	16 257	3 023	18.6%	3 028	18.6%	6 051	37.2%	5 689	23.4%	(46.8%)
B	Pixley Ka Seme (MP)	MP304	10 806	2 524	23.4%	2 501	23.1%	5 025	46.5%	4 691	20.1%	(46.7%)
B	Lekwa	MP305	36 776	5 876	16.0%	5 963	16.2%	11 839	32.2%	10 622	30.0%	(43.9%)
B	Dipaleseng	MP306	-	2 293	-	2 645	-	4 938	-	4 295	29.6%	(38.4%)
B	Govan Mbeki	MP307	124 744	30 857	24.7%	31 262	25.1%	62 119	49.8%	59 188	24.1%	(47.2%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		232 443	55 708	24.0%	56 790	24.4%	112 498	48.4%	100 973	23.9%	(43.8%)
B	Victor Khanye	MP311	11 144	3 177	28.5%	2 301	20.6%	5 478	49.2%	4 285	10.9%	(46.3%)
B	Emalaheni (MP)	MP312	134 405	32 322	24.0%	32 011	23.8%	64 332	47.9%	57 695	22.7%	(44.5%)
B	Steve Tshwete	MP313	111 892	33 513	30.0%	31 028	27.7%	64 541	57.7%	27 988	10.9%	(50.9%)
B	Emakhazeni	MP314	13 432	805	6.0%	2 409	17.9%	3 214	23.9%	5 273	21.8%	(54.3%)
B	Thembisile Hani	MP315	53 859	10 643	19.8%	12 159	22.6%	22 801	42.3%	19 225	22.3%	(36.8%)
B	Dr J.S. Moroka	MP316	210	1 369	651.1%	1 384	658.1%	2 754	1309.2%	3 025	65.5%	(50.0%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		324 942	81 829	25.2%	81 292	25.0%	163 121	50.2%	117 492	23.8%	(30.8%)
B	Thaba Chweu	MP321	18 573	3 640	19.6%	-	-	3 640	19.6%	8 400	26.1%	(100.0%)
B	Nkomazi	MP324	85 147	33 461	39.3%	2 343	2.8%	35 804	42.0%	52 505	29.9%	(95.5%)
B	Bushbuckridge	MP325	9 380	1 278	13.6%	1 921	20.5%	3 199	34.1%	3 596	20.2%	(46.6%)
B	City of Mbombela	MP326	130 556	31 989	24.5%	33 017	25.3%	65 007	49.8%	65 998	32.1%	(50.0%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		243 656	70 369	28.9%	37 281	15.3%	107 650	44.2%	130 498	30.4%	(71.4%)
	Total Mpumalanga		801 042	207 906	26.0%	175 363	21.9%	383 269	47.8%	348 963	25.8%	(49.7%)
NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	59 787	16 665	27.9%	17 147	28.7%	33 812	56.6%	27 702	23.0%	(38.1%)
B	Rustenburg	NW373	256 907	32 333	12.6%	73 639	28.7%	105 972	41.2%	64 139	10.4%	(14.8%)
B	Kgetlengrivier	NW374	1 468	632	43.1%	-	-	632	43.1%	1 407	24.3%	(100.0%)
B	Moses Kotane	NW375	64 944	2 550	3.9%	2 489	3.8%	5 040	7.8%	4 487	3.9%	(44.5%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		383 105	52 180	13.6%	93 276	24.3%	145 455	38.0%	97 735	11.4%	(4.6%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	8 288	2 790	33.7%	2 790	33.7%	5 581	67.3%	5 283	27.0%	(47.2%)
B	Matikeng	NW383	38 713	9 669	25.0%	9 914	25.6%	19 584	50.6%	39 708	57.6%	(75.0%)
B	Ditsobotla	NW384	(1 321)	706	(53.5%)	(21)	1.6%	685	(51.9%)	1 619	12.1%	(101.3%)
B	Ramotshere Moiloa	NW385	25 100	2 654	10.6%	2 227	8.9%	4 881	19.4%	7 523	19.0%	(70.4%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		70 781	15 820	22.4%	14 910	21.1%	30 730	43.4%	54 132	38.5%	(72.5%)
B	Naledi (NW)	NW392	30 121	6 035	20.0%	6 480	21.5%	12 515	41.5%	13 200	30.8%	(50.9%)
B	Mamusa	NW393	8 598	717	8.3%	715	8.3%	1 431	16.6%	3 048	12.5%	(76.5%)
B	Greater Taung	NW394	4 000	786	19.7%	866	21.7%	1 653	41.3%	1 529	11.5%	(43.4%)
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompoti		42 719	7 538	17.6%	8 061	18.9%	15 599	36.5%	17 778	22.5%	(54.7%)
B	City of Matielosa	NW403	172 049	44 263	25.7%	63 603	37.0%	107 866	62.7%	99 484	28.3%	(36.1%)
B	Maquassii Hills	NW404	14 521	5 090	35.0%	5 048	34.8%	10 138	69.8%	12 094	33.6%	(58.3%)
B	J B Marks	NW405	69 536	18 081	26.0%	18 223	26.2%	36 304	52.2%	34 657	28.1%	(47.4%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		256 107	67 434	26.3%	86 874	33.9%	154 308	60.3%	146 235	28.6%	(40.6%)
	Total North West		752 712	142 971	19.0%	203 120	27.0%	346 092	46.0%	315 880	20.2%	(35.7%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	1 242	-	840	67.6%	840	67.6%	513	25.4%	63.7%	
B	Ga-Segonyana	NC452	35 000	12 590	36.0%	10 606	30.3%	23 196	66.3%	18 564	31.4%	(42.9%)
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		36 242	12 590	34.7%	11 446	31.6%	24 036	66.3%	19 077	31.1%	(40.0%)
B	Richtersveld	NC061	4 006	818	20.4%	924	23.1%	1 742	43.5%	1 924	17.3%	(52.0%)
B	Nama Khoi	NC062	14 355	3 448	24.0%	3 383	23.6%	6 831	47.6%	6 641	24.1%	(49.1%)
B	Kamiesberg	NC064	2 207	764	34.6%	767	34.8%	1 532	69.4%	1 417	26.0%	(45.8%)
B	Hantam	NC065	11 557	1 372	11.9%	1 737	15.0%	3 110	26.9%	2 400	12.5%	(27.6%)
B	Karoo Hoogland	NC066	8 854	732	8.3%	508	5.7%	1 239	14.0%	1 556	9.2%	(67.4%)
B	Khai-Ma	NC067	1 553	419	27.0%	431	27.8%	850	54.7%	734	27.6%	(41.3%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		42 532	7 553	17.8%	7 751	18.2%	15 304	36.0%	14 671	17.9%	(47.2%)
B	Ubuntu	NC071	3 634	900	24.8%	(3 368)	(92.7%)	(2 468)	(67.9%)	686	14.6%	(590.9%)
B	Umsobomvu	NC072	6 715	1 145	17.0%	2 361	35.2%	3 505	52.2%	2 756	17.4%	(14.4%)
B	Emthanjeni	NC073	17 690	4 356	24.6%	2 676	15.1%	7 032	39.8%	7 386	20.8%	(63.8%)
B	Kareeberg	NC074	3 133	891	28.4%	1 115	35.6%	2 006	64.0%	2 037	59.9%	(45.3%)
B	Renoslerberg	NC075	1 895	318	16.8%	370	19.5%	689	36.3%	647	16.1%	(42.7%)
B	Thembellhle	NC076	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	4 780	86	1.8%	917	19.2%	1 003	21.0%	2 691	27.4%	(65.9%)
B	Siyancuma	NC078	4 684	533	11.4%	4	0.1%	537	11.5%	2 249	14.6%	(99.8%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		42 532	8 230	19.3%	4 075	9.6%	12 304	28.9%	18 452	18.9%	(77.9%)
B	IKali Gand	NC082	15 955	2 245	14.1%	1 506	9.4%	3 751	23.5%	4 947	30.1%	(69.6%)
B	IKheis	NC084	2 758	190	6.9%	490	17.8%	679	24.6%	188	5.3%	160.7%
B	Tsantsabane	NC085	11 305	-	-	-	-	-	5 657	16.2%	(100.0%)	
B	Kgatelopele	NC086	7 998	(46)	(0.6%)	2 760	34.5%	2 713	33.9%	2 516	16.9%	9.7%
B	Dawid Kruijer	NC087	34 863	-	-	8 861	25.4%	8 861	25.4%	16 858	24.8%	(47.4%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		72 878	2 388	3.3%	13 616	18.7%	16 004	22.0%	30 166	21.3%	(54.9%)
B	Sol Plaatje	NC091	66 853	16 358	24.5%	16 273	24.3%	32 622	48.8%	30 406	25.2%	(46.5%)
B	Dikgallong	NC092	8 513	1 676	19.7%	3 574	42.0%	5 250	61.7%	3 612	24.4%	(1.0%)
B	Magareng	NC093	7 462	1 869	25.1%	1 800	24.1%	3 669	49.2%	3 542	21.3%	(49.2%)
B	Phokwane	NC094	17 324	4 044	23.3%	4 071	23.5%	8 115	46.8%	6 789	20.0%	(40.0%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		100 152	23 940	23.9%	25 718	25.7%	49 657	49.6%	44 350	23.9%	(42.0%)
	Total Northern Cape		294 337	54 701	18.6%	62 604	21.3%	117 305	39.9%	126 715	22.3%	(50.6%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Waste management		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	1 720 174	505 862	29.4%	470 729	27.4%	976 591	56.8%	887 554	25.9%	(47.0%)
	Total Metros		1 720 174	505 862	29.4%	470 729	27.4%	976 591	56.8%	887 554	25.9%	(47.0%)
B	Matzikama	WC011	17 159	4 462	26.0%	4 348	25.3%	8 810	51.3%	10 221	25.0%	(57.5%)
B	Cederberg	WC012	14 336	5 822	40.6%	1 151	8.0%	6 973	48.6%	3 072	16.7%	(62.5%)
B	Bergivier	WC013	28 461	8 701	30.6%	2 369	8.3%	11 070	38.9%	10 694	15.3%	(77.8%)
B	Saldanha Bay	WC014	97 895	26 596	27.2%	23 067	23.6%	49 663	50.7%	50 269	27.3%	(54.1%)
B	Swartland	WC015	42 736	12 937	30.3%	11 877	27.8%	24 814	58.1%	23 196	28.2%	(48.8%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		200 588	58 518	29.2%	42 812	21.3%	101 330	50.5%	97 452	25.0%	(56.1%)
B	Witzenberg	WC022	25 206	6 909	27.4%	7 097	28.2%	14 006	55.6%	12 586	27.0%	(43.6%)
B	Drakenstein	WC023	169 938	50 448	29.7%	31 633	18.6%	82 080	48.3%	137 370	1.6%	(77.0%)
B	Stellenbosch	WC024	91 493	34 070	37.2%	21 369	23.4%	55 439	60.6%	51 071	26.3%	(58.2%)
B	Breede Valley	WC025	57 077	21 722	38.1%	11 431	20.0%	33 153	58.1%	31 882	26.2%	(64.1%)
B	Langeberg	WC026	34 347	9 604	28.0%	8 718	25.4%	18 322	53.3%	19 463	28.1%	(55.2%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		378 060	122 753	32.5%	80 248	21.2%	203 001	53.7%	252 372	15.4%	(68.2%)
B	Theewaterskloof	WC031	45 352	8 744	19.3%	8 770	19.3%	17 513	38.6%	22 952	28.0%	(61.8%)
B	Overstrand	WC032	87 621	24 646	28.1%	23 131	26.4%	47 777	54.5%	37 546	20.3%	(38.4%)
B	Cape Agulhas	WC033	17 798	5 094	28.6%	4 862	27.3%	9 957	55.9%	9 969	29.7%	(51.2%)
B	Swellendam	WC034	8 473	2 364	27.9%	2 367	27.9%	4 731	55.8%	4 939	30.9%	(52.1%)
C	Overberg	DC3	10 723	1 242	11.6%	3 092	28.8%	4 334	40.4%	-	-	-
	Total Overberg		169 968	42 089	24.8%	42 223	24.8%	84 312	49.6%	75 405	22.7%	(44.0%)
B	Kannaland	WC041	13 946	591	4.2%	1 672	12.0%	2 263	16.2%	3 018	20.3%	(44.6%)
B	Hessequa	WC042	23 065	5 616	24.3%	5 585	24.2%	11 200	48.6%	9 824	26.8%	(43.2%)
B	Mossel Bay	WC043	88 573	15 451	17.4%	17 974	20.3%	33 424	37.7%	27 290	18.3%	(34.1%)
B	George	WC044	126 615	40 677	32.1%	36 757	29.0%	77 433	61.2%	57 929	17.6%	(36.5%)
B	Oudtshoorn	WC045	28 428	18 936	66.6%	93	0.3%	19 029	66.9%	17 883	(0.4%)	(99.5%)
B	Bitou	WC047	52 164	12 344	23.7%	11 663	22.4%	24 007	46.0%	23 115	27.8%	(49.5%)
B	Knysna	WC048	52 938	31 364	59.2%	799	1.5%	32 163	60.8%	36 262	13.3%	(97.8%)
C	Garden Route	DC4	30 657	-	-	-	-	-	-	-	-	-
	Total Garden Route		416 386	124 979	30.0%	74 542	17.9%	199 521	47.9%	175 322	16.3%	(57.5%)
B	Laingsburg	WC051	2 385	630	26.4%	415	17.4%	1 045	43.8%	1 141	23.9%	(63.6%)
B	Prince Albert	WC052	2 804	825	29.4%	979	34.9%	1 804	64.4%	1 253	23.6%	(21.8%)
B	Beaufort West	WC053	11 846	(89)	(0.8%)	67	0.6%	(22)	(0.2%)	4 593	20.8%	(98.5%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		17 034	1 366	8.0%	1 462	8.6%	2 828	16.6%	6 987	21.8%	(79.1%)
	Total Western Cape		2 902 210	855 566	29.5%	712 015	24.5%	1 567 582	54.0%	1 495 092	23.0%	(52.4%)
	Total National		17 438 874	4 340 849	24.9%	3 650 941	20.9%	7 991 790	45.8%	8 195 005	23.9%	(55.4%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Executive and council		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	35 079	5 861	16.7%	12 003	34.2%	17 863	50.9%	12 669	21.0%	(5.3%)
A	Nelson Mandela Bay	NMA	40	130	324.4%	-	-	130	324.4%	32	(974.3%)	(100.0%)
	Total Metros		35 119	5 991	17.1%	12 003	34.2%	17 993	51.2%	12 700	21.1%	(5.5%)
B	Dr Beyers Naude	EC101	7 017	3 045	43.4%	2 113	30.1%	5 158	73.5%	(973)	(84.3%)	(317.2%)
B	Blue Crane Route	EC102	20 812	22 300	107.2%	17 839	85.7%	40 139	192.9%	36 770	73.4%	(51.5%)
B	Makana	EC104	20 131	2 887	14.3%	2 593	12.9%	5 480	27.2%	4 991	10.7%	(48.1%)
B	Ndlambe	EC105	4 276	40 582	949.0%	(35 947)	(840.6%)	4 635	108.4%	4 530	(3.9%)	(893.5%)
B	Sundays River Valley	EC106	16 547	-	-	3 390	20.5%	3 390	20.5%	5 427	30.4%	(37.5%)
B	Kouga	EC108	27	4	13.4%	-	-	4	13.4%	3	9.1%	(100.0%)
B	Kou-Kamma	EC109	28 807	20 573	71.4%	5 716	19.8%	26 289	91.3%	15 196	48.6%	(62.4%)
C	Sarah Baartman	DC10	34 223	-	-	14	0.0%	14	0.0%	35	5.8%	(59.1%)
	Total Sarah Baartman		131 839	89 391	67.8%	(4 283)	(3.2%)	85 108	64.6%	65 980	39.5%	(106.5%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	155	17.0%	(100.0%)	
B	Amahlathi	EC124	109 372	(754)	(0.7%)	(994)	(0.9%)	(1 748)	(1.6%)	(1 606)	(0.5%)	(38.1%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	41 802	27	0.1%	27	0.1%	53	0.1%	13 871	0.1%	(99.8%)
C	Amathole	DC12	15 775	-	-	-	-	-	-	145 121	42.4%	(100.0%)
	Total Amathole		166 948	(720)	(0.4%)	(967)	(0.6%)	(1 694)	(1.0%)	157 542	29.4%	(100.6%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	12	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	7 254	14 030	193.4%	2 062	28.4%	16 092	221.8%	-	-	-
B	Engcobo	EC137	46 808	-	-	-	-	-	-	102 098	111.7%	(100.0%)
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	134 050	164	0.1%	131 874	98.4%	132 038	98.5%	180	0.0%	73032.6%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		188 124	14 194	7.5%	133 936	71.2%	148 130	78.7%	102 278	26.8%	31.0%
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	7 254	6 308	87.0%	-	-	6 308	87.0%	6 100	-	(100.0%)
B	Walter Sisulu	EC145	70	(3)	(2.8%)	14	19.3%	11	15.5%	(43)	(0.9%)	(131.9%)
C	Joe Gqabi	DC14	20 697	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		28 022	6 305	22.5%	14	0.0%	6 319	22.5%	6 057	(0.3%)	(99.8%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	35 896	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	46 998	19 592	41.7%	15 320	32.6%	34 911	74.3%	27 876	23.1%	(45.0%)
B	King Sabata Dalindyebo	EC157	481	5 748	1195.0%	20	4.2%	5 768	1199.1%	37	2.4%	(46.3%)
C	O R Tambo	DC15	199 652	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		283 026	25 340	9.0%	15 340	5.4%	40 680	14.4%	27 913	3.6%	(45.0%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	2	-	(2)	-	-	-	392	-	(100.4%)
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	9 174	2 047	22.3%	2 718	29.6%	4 766	51.9%	-	-	-
	Total Alfred Nzo		9 174	2 049	22.3%	2 717	29.6%	4 766	51.9%	392	-	593.7%
	Total Eastern Cape		842 253	142 542	16.9%	158 759	18.8%	301 301	35.8%	372 863	22.6%	(57.4%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
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R thousands	Code											
Executive and council												
FREE STATE												
A	Mangaung	MAN	11	1	7.6%	154	1385.4%	155	1393.0%	4	35.3%	3365.9%
	Total Metros		11	1	7.6%	154	1385.4%	155	1393.0%	4	35.3%	3365.9%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	170 470	-	-	-	-	-	(19 365)	(24.1%)	(100.0%)	
B	Mohokare	FS163	2 518	-	-	-	-	-	-	-	-	
C	Xhariep	DC16	14 268	4 752	33.3%	3 801	26.6%	8 553	59.9%	8 222	28.0%	(53.8%)
	Total Xhariep		187 256	4 752	2.5%	3 801	2.0%	8 553	4.6%	(11 143)	(16.6%)	(134.1%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	
B	Tokologo	FS182	(14 747)	5 165	(35.0%)	(0)	0.0%	5 165	(35.0%)	7 638	(100.0%)	
B	Tswelopele	FS183	4 280	31 390	733.5%	22 085	516.0%	53 475	1249.5%	597	3.2%	3601.1%
B	Majhabeng	FS184	566 333	214 162	37.8%	154 861	27.3%	369 023	65.2%	323 437	25.4%	(52.1%)
B	Nala	FS185	53	-	-	20	38.3%	20	38.3%	31	7.7%	(33.5%)
C	Lejweleputswa	DC18	129 350	53 699	41.5%	350	0.3%	54 048	41.8%	51 084	41.6%	(99.3%)
	Total Lejweleputswa		685 268	304 416	44.4%	177 315	25.9%	481 731	70.3%	382 786	27.4%	(53.7%)
B	Setsolo	FS191	54 467	22 918	42.1%	24	0.0%	22 942	42.1%	36 838	31.8%	(99.9%)
B	Dihlabeng	FS192	164 487	68 536	41.7%	54 829	33.3%	123 365	75.0%	110 896	33.3%	(50.6%)
B	Nketoana	FS193	15 350	-	-	-	-	-	-	-	-	
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	
B	Phumelela	FS195	3 418	-	-	-	-	-	-	-	-	
B	Mantsopa	FS196	27 968	-	-	-	-	-	4 051	19.7%	(100.0%)	
C	Thabo Mofutsanyana	DC19	81 927	-	-	-	-	-	-	-	-	
	Total Thabo Mofutsanyana		347 617	91 454	26.3%	54 853	15.8%	146 307	42.1%	151 785	25.6%	(63.9%)
B	Moghaka	FS201	146 871	85 761	58.4%	70 834	48.2%	156 595	106.6%	140 297	48.6%	(49.5%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	
	Total Fezile Dabi		146 871	85 761	58.4%	70 834	48.2%	156 595	106.6%	140 297	48.6%	(49.5%)
	Total Free State		1 367 024	486 384	35.6%	306 957	22.5%	793 341	58.0%	663 730	25.8%	(53.8%)
GAUTENG												
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-	
A	City of Johannesburg	JHB	158	19 921	12607.9%	17 262	10924.7%	37 183	23532.6%	1 266	0.0%	1263.0%
A	City of Tshwane	TSH	-	(21)	-	(1 782)	-	(1 803)	-	0	0.0%	(1370847.7%)
	Total Metros		158	19 900	12594.4%	15 480	9796.9%	35 379	22391.4%	1 267	0.0%	1122.2%
B	Emlufeni	GT421	1 016	1	0.1%	667	65.6%	668	65.7%	622	-	7.3%
B	Midvaal	GT422	6 218	6 218	100.0%	-	-	6 218	100.0%	5 754	-	(100.0%)
B	Lesedi	GT423	8 321	2 989	35.9%	2 430	29.2%	5 420	65.1%	5 118	27.2%	(52.5%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	
	Total Sedibeng		15 556	9 209	59.2%	3 097	19.9%	12 306	79.1%	11 494	19.9%	(73.1%)
B	Mogale City	GT481	35	569	1635.6%	684	1966.3%	1 253	3601.9%	0	3.2%	1899311.1%
B	Merafong City	GT484	2 250	838	37.3%	110	4.9%	948	42.1%	1 167	4.0%	(90.6%)
B	Rand West City	GT485	10 364	4 139	39.9%	563	5.4%	4 702	45.4%	19 516	33.2%	(97.1%)
C	West Rand	DC48	17 119	6 713	39.2%	5 947	34.7%	12 659	73.9%	-	-	
	Total West Rand		29 767	12 259	41.2%	7 303	24.5%	19 562	65.7%	20 683	24.3%	(64.7%)
	Total Gauteng		45 481	41 367	91.0%	25 880	56.9%	67 247	147.9%	33 444	19.6%	(22.6%)

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		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
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R thousands	Code											
Executive and council												
KWAZULU-NATAL												
A	eThekweni	ETH	79 008	12 714	16.1%	7 275	9.2%	19 989	25.3%	52 916	45.0%	(86.3%)
	Total Metros		79 008	12 714	16.1%	7 275	9.2%	19 989	25.3%	52 916	45.0%	(86.3%)
B	Umdoni	KZN212	131 400	55 003	41.9%	44 004	33.5%	99 006	75.3%	87 635	32.2%	(49.8%)
B	Umzambe	KZN213	15 604	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	20 000	10 000	50.0%	2 021	10.1%	12 022	60.1%	14 604	23.0%	(86.2%)
B	Ray Nkonyeni	KZN216	205 608	85 696	41.7%	68 536	33.3%	154 232	75.0%	138 979	33.3%	(50.7%)
C	Ugu	DC21	5 073	869	17.1%	1 529	30.1%	2 398	47.3%	1 284	18.9%	19.0%
	Total Ugu		377 685	151 568	40.1%	116 089	30.7%	267 657	70.9%	242 501	31.0%	(52.1%)
B	uMshwathi	KZN221	-	2 888	-	2 531	-	5 419	-	(2)	(0.0%)	(104919.8%)
B	uMngeni	KZN222	50 814	20 953	41.2%	16 762	33.0%	37 715	74.2%	34 043	32.7%	(50.8%)
B	Mpofana	KZN223	7 125	2 667	37.4%	2 375	33.3%	5 042	70.8%	2 667	-	(10.9%)
B	Impendle	KZN224	10 227	7 436	72.7%	-	-	7 436	72.7%	6 122	33.3%	(100.0%)
B	Msunduzi	KZN225	4 257	-	-	-	-	-	(693)	-	47.4%	(100.0%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	2 987	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		75 409	33 944	45.0%	21 668	28.7%	55 612	73.7%	42 136	26.7%	(48.6%)
B	Okhahlamba	KZN235	124 999	52 072	41.7%	41 659	33.3%	93 731	75.0%	83 180	33.3%	(49.9%)
B	Inkosi Langalibalele	KZN237	883	0	0.0%	0	0.0%	0	0.0%	0	3.0%	(87.9%)
B	Alfred Duma	KZN238	204 748	111 138	54.3%	84 651	41.3%	195 790	95.6%	240 928	63.6%	(64.9%)
C	Uthukela	DC23	67 286	-	-	-	-	-	-	-	-	-
	Total Uthukela		397 916	163 210	41.0%	126 310	31.7%	289 521	72.8%	324 108	42.5%	(61.0%)
B	Endumeni	KZN241	41 203	16 752	40.7%	9 303	22.6%	26 054	63.2%	26 142	25.8%	(64.4%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	127 889	53 287	41.7%	42 556	33.3%	95 843	74.9%	84 651	33.3%	(49.7%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	16 285	22.3%	(100.0%)
	Total Umzinyathi		169 092	70 039	41.4%	51 859	30.7%	121 897	72.1%	127 078	30.6%	(59.2%)
B	Newcastle	KZN252	10 474	2 578	24.6%	962	9.2%	3 540	33.8%	5 979	34.7%	(83.9%)
B	Emadlangeni	KZN253	30 478	38 097	125.0%	10 159	33.3%	48 256	158.3%	20 479	33.3%	(50.4%)
B	Dannhauser	KZN254	5 364	1	0.0%	507	9.4%	507	9.5%	3	0.0%	14439.8%
C	Amajuba	DC25	21 103	0	0.0%	1	0.0%	1	0.0%	-	-	-
	Total Amajuba		67 419	40 675	60.3%	11 629	17.2%	52 305	77.6%	26 462	20.2%	(56.1%)
B	eDumbe	KZN261	11 533	9 323	80.8%	7 642	66.3%	16 965	147.1%	10 615	62.5%	(28.0%)
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		11 533	9 323	80.8%	7 642	66.3%	16 965	147.1%	10 615	62.5%	(28.0%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	35 506	14 794	41.7%	9 723	27.4%	24 517	69.1%	4 521	6.3%	115.1%
B	Mtubatuba	KZN275	41 000	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	107 783	44 909	41.7%	45 784	42.5%	90 693	84.1%	70 722	32.2%	(35.3%)
C	Umkhanyakude	DC27	81 851	171 741	209.8%	137 393	167.9%	309 134	377.7%	279 896	33.0%	(50.9%)
	Total Umkhanyakude		266 140	231 444	87.0%	192 900	72.5%	424 344	159.4%	355 139	31.2%	(45.7%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

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Executive and council											
R thousands		Code									
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	197	46	23.5%	46	23.4%	92	47.0%	87	22.6% (46.9%)
B	uMlalazi	KZN284	140 007	77 329	55.2%	61 863	44.2%	139 192	99.4%	68 908	(10.2%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	0	-	-	-	0	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-
Total uThungulu			140 204	77 376	55.2%	61 909	44.2%	139 285	99.3%	68 995	0.0% (10.3%)
B	Mandeni	KZN291	7 498	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	47 844	4 310	9.0%	40 985	85.7%	45 295	94.7%	54 646	53.3% (25.0%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	23 470	9 779	41.7%	7 823	33.3%	17 602	75.0%	15 972	75.0% (51.0%)
Total iLembe			78 812	14 089	17.9%	48 808	61.9%	62 897	79.8%	70 618	52.8% (30.9%)
B	Greater Kokstad	KZN433	4 084	-	-	-	-	-	-	-	-
B	Ubuhebezwe	KZN434	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	24 598	10 249	41.7%	8 201	33.3%	18 450	75.0%	26 623	32.3% (69.2%)
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-
Total Harry Gwala			28 682	10 249	35.7%	8 201	28.6%	18 450	64.3%	26 623	29.2% (69.2%)
Total Kwazulu-Natal			1 691 899	814 632	48.1%	654 290	38.7%	1 468 922	86.8%	1 347 192	32.9% (51.4%)
LIMPOPO											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	1	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-
Total Mopani			1	-	-	-	-	-	-	-	-
B	Musina	LIM341	21 771	64 617	296.8%	6 453	29.6%	71 070	326.4%	12 789	16.1% (49.5%)
B	Thulamela	LIM343	467 882	184 355	39.4%	152 224	32.5%	336 579	71.9%	293 274	33.3% (48.1%)
B	Makhado	LIM344	357 532	148 970	41.7%	119 176	33.3%	268 146	75.0%	236 695	4460884.4% (49.6%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	91 003	31 963	35.1%	25 454	28.0%	57 417	63.1%	48 801	26.7% (47.8%)
Total Vhembe			938 188	429 905	45.8%	303 307	32.3%	733 212	78.2%	591 559	52.0% (48.7%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	6 244	(100.0%)
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	2 004	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	51 128	21 303	41.7%	17 043	33.3%	38 346	75.0%	-	-
Total Capricorn			53 132	21 303	40.1%	17 043	32.1%	38 346	72.2%	6 244	- 172.9%
B	Thabazimbi	LIM361	96 323	3	0.0%	2	0.0%	6	0.0%	7	0.0% (64.9%)
B	Lephalale	LIM362	39 964	192	0.5%	9 545	23.9%	9 737	24.4%	18 103	28.9% (47.3%)
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	468 756	183 785	39.2%	967	0.2%	184 752	39.4%	7 754	1.8% (87.5%)
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	7	(100.0%)
Total Waterberg			605 044	183 980	30.4%	10 514	1.7%	194 495	32.1%	25 871	3.0% (59.4%)
B	Ephraim Mogale	LIM471	2 287	228	10.0%	232	10.2%	460	20.1%	342	7.7% (32.1%)
B	Elias Motsoaledi	LIM472	46 559	21 332	45.8%	16 662	35.8%	37 994	81.6%	33 275	34.5% (49.9%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	(13)	-	-	-	-	-	-	-	-
Total Sekhukhune			48 833	21 560	44.1%	16 895	34.6%	38 454	78.7%	33 617	33.1% (49.7%)
Total Limpopo			1 645 198	656 748	39.9%	347 759	21.1%	1 004 507	61.1%	657 291	25.4% (47.1%)

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R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	13	-	-	-	-	-	-	-	-	
B	Msakaligwa	MP302	174 972	71 706	41.0%	57 365	32.8%	129 071	73.8%	114 690	32.3%	(50.0%)
B	Mkhondo	MP303	242 557	96 067	39.6%	76 855	31.7%	172 922	71.3%	146 573	31.6%	(47.6%)
B	Pixley Ka Seme (MP)	MP304	6 209	-	-	312	5.0%	312	5.0%	11	0.0%	2868.6%
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	76 386	30 267	39.6%	23 686	31.0%	53 952	70.6%	42 047	23.5%	(43.7%)
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	12	-	-	-	-	-	6	34.3%	(100.0%)	
	Total Gert Sibande		500 149	198 040	39.6%	158 216	31.6%	356 256	71.2%	303 327	23.8%	(47.8%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-
B	Emalaheni (MP)	MP312	151	6	3.8%	1	0.9%	7	4.7%	3	1.1%	(59.4%)
B	Steve Tshwete	MP313	92 284	38 267	41.5%	30 608	33.2%	68 875	74.6%	28 503	33.4%	7.4%
B	Emakhazeni	MP314	62 554	(213)	(0.3%)	(639)	(1.0%)	(853)	(1.4%)	7 413	(499.9%)	(108.6%)
B	Thembsile Hani	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	0	-	0	-	0	-	13	116.2%	(99.3%)
	Total Nkangala		154 989	38 059	24.6%	29 970	19.3%	68 029	43.9%	35 931	9.8%	(16.6%)
B	Thaba Chweu	MP321	145 108	59 830	41.2%	-	-	59 830	41.2%	-	-	-
B	Nkomazi	MP324	6 374	-	-	3 879	60.9%	3 879	60.9%	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	951	(2)	(0.2%)	19	2.0%	17	1.8%	33	2.1%	(43.4%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		152 433	59 828	39.2%	3 898	2.6%	63 726	41.8%	33	0.0%	11768.5%
	Total Mpumalanga		807 571	295 928	36.6%	192 084	23.8%	488 012	60.4%	339 291	17.9%	(43.4%)
NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	273 241	107 125	39.2%	1 650	0.6%	108 775	39.8%	82 885	12.3%	(98.0%)
B	Kgetlengrivier	NW374	91 271	38 030	41.7%	-	-	38 030	41.7%	33 960	(100.0%)	(100.0%)
B	Moses Kotane	NW375	1 695	(895)	(52.8%)	(152)	(9.0%)	(1 047)	(61.8%)	(1 778)	(13.0%)	(91.5%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		366 207	144 260	39.4%	1 498	0.4%	145 758	39.8%	115 067	9.3%	(98.7%)
B	Ratlou	NW381	-	21 666	-	-	-	21 666	-	30 504	(100.0%)	(100.0%)
B	Tswaing	NW382	115 359	48 066	41.7%	-	-	48 066	41.7%	37 780	(100.0%)	(100.0%)
B	Mafikeng	NW383	1 525	392	25.7%	399	26.2%	791	51.9%	1 043	1033.0%	(61.7%)
B	Ditsobotla	NW384	0	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	46 980	-	-	-	-	-	-	30 356	36.0%	(100.0%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		163 864	70 124	42.8%	399	0.2%	70 523	43.0%	99 682	19.4%	(99.6%)
B	Naledi (NW)	NW392	2 450	225	9.2%	-	-	225	9.2%	185	(100.0%)	(100.0%)
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	50 935	28 253	55.5%	-	-	28 253	55.5%	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	42 345	18 714	44.2%	17 842	42.1%	36 556	86.3%	18 816	1.1%	(5.2%)
	Total Dr Ruth Segomotsi Mompati		95 730	47 192	49.3%	17 842	18.6%	65 035	67.9%	19 001	0.6%	(6.1%)
B	City of Matielosa	NW403	3 898	128	3.3%	72	1.9%	200	5.1%	754	15.7%	(90.4%)
B	Maquassi Hills	NW404	129 392	53 498	41.3%	16	0.0%	53 514	41.4%	82 428	32.7%	(100.0%)
B	J B Marks	NW405	(1 000)	(508)	(50.8%)	(236)	(23.6%)	(745)	(74.5%)	(389)	(32.4%)	(39.2%)
C	Dr Kenneth Kaunda	DC40	-	-	-	9	-	9	-	-	-	-
	Total Dr Kenneth Kaunda		132 290	53 117	40.2%	(139)	(0.1%)	52 979	40.0%	82 793	32.0%	(100.2%)
	Total North West		758 091	314 693	41.5%	19 601	2.6%	334 294	44.1%	316 544	14.3%	(93.8%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
Executive and council												
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	-	-	-	-	6 869	-	(100.0%)	
B	Ga-Segonyana	NC452	6 826	6 620	97.0%	2 275	33.3%	8 895	130.3%	4 387	31.9%	(48.1%)
B	Gamagara	NC453	59 601	25 914	43.5%	22 238	37.3%	48 152	80.8%	18 195	54.2%	22.2%
C	John Taolo Gaetsewe	DC45	15 276	78	0.5%	136	0.9%	214	1.4%	-	-	
	Total John Taolo Gaetsewe		81 703	32 612	39.9%	24 649	30.2%	57 261	70.1%	29 451	42.8%	(16.3%)
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	
B	Nama Khoi	NC062	1 721	413	24.0%	1 193	69.3%	1 606	93.3%	931	34.2%	28.1%
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	
B	Hantam	NC065	2 066	-	-	-	-	-	-	-	-	
B	Karoo Hoogland	NC066	11 628	88	0.8%	7 559	65.0%	7 648	65.8%	18 139	310.8%	(58.3%)
B	Khai-Ma	NC067	18 953	7 897	41.7%	6 318	33.3%	14 215	75.0%	13 039	33.2%	(51.5%)
C	Namakwa	DC6	9 981	307	3.1%	5 307	53.2%	5 614	56.2%	4 246	33.3%	25.0%
	Total Namakwa		44 349	8 705	19.6%	20 377	45.9%	29 082	65.4%	36 356	50.9%	(44.0%)
B	Ubuntu	NC071	1 001	250	25.0%	-	-	250	25.0%	466	46.5%	(100.0%)
B	Umsobomvu	NC072	49 894	20 652	41.4%	8 688	17.4%	29 339	58.8%	33 025	32.9%	(73.7%)
B	Emthanjeni	NC073	4 955	1 925	38.8%	860	17.4%	2 785	56.2%	3 044	29.3%	(71.8%)
B	Kareeberg	NC074	20 995	10 607	50.5%	14 267	68.0%	24 874	118.5%	18 293	45.1%	(22.0%)
B	Renoslerberg	NC075	1 738	-	-	-	-	-	-	-	-	
B	Thembellhle	NC076	21 330	10 581	49.6%	4 331	20.3%	14 912	69.9%	17 131	40.5%	(74.7%)
B	Siyathemba	NC077	1 064	-	-	-	-	-	-	602	23.0%	(100.0%)
B	Siyancuma	NC078	2 971	-	-	-	-	-	-	-	-	
C	Pixley Ka Seme (NC)	DC7	3 484	871	25.0%	871	25.0%	1 743	50.0%	1 613	24.3%	(46.0%)
	Total Pixley ka Seme (NC)		107 432	44 885	41.8%	29 017	27.0%	73 902	68.8%	74 176	34.7%	(60.9%)
B	IKali Gand	NC082	12 950	-	-	-	-	-	-	4 185	-	(100.0%)
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	3 123	-	-	-	-	-	-	-	-	
B	Kgatelopele	NC086	2 669	-	-	505	18.9%	505	18.9%	-	-	
B	Dawid Kruijper	NC087	-	-	-	-	-	-	-	3	-	(100.0%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	
	Total Z F Mgcawu		18 742	-	-	505	2.7%	505	2.7%	4 188	0.0%	(87.9%)
B	Sol Ptaalje	NC091	310 907	99 418	32.0%	77 853	25.0%	177 271	57.0%	176 079	29.4%	(55.8%)
B	Dikgallong	NC092	-	-	-	-	-	-	-	-	-	
B	Magareng	NC093	47 340	-	-	-	-	-	-	17 393	-	(100.0%)
B	Phokwane	NC094	8 472	43 661	515.4%	-	-	43 661	515.4%	38 269	-	(100.0%)
C	Frances Baard	DC9	250	-	-	-	-	-	-	-	-	
	Total Frances Baard		366 969	143 079	39.0%	77 853	21.2%	220 932	60.2%	231 740	24.8%	(66.4%)
	Total Northern Cape		619 195	229 280	37.0%	152 402	24.6%	381 682	61.6%	375 911	29.5%	(59.5%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Executive and council		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	299	58	19.3%	28	9.3%	86	28.7%	433	9.7%	(93.6%)
	Total Metros		299	58	19.3%	28	9.3%	86	28.7%	433	9.7%	(93.6%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	43 112	14 411	33.4%	16 400	38.0%	30 811	71.5%	28 766	42.1%	(43.0%)
B	Bergrivier	WC013	34 055	18 760	55.1%	15 008	44.1%	33 768	99.2%	36 771	35.0%	(59.2%)
B	Saldanha Bay	WC014	5 877	2 449	41.7%	-	-	2 449	41.7%	2 333	-	(100.0%)
B	Swartland	WC015	260	154	59.4%	24	9.2%	178	68.6%	81	18.7%	(70.4%)
C	West Coast	DC1	1 100	-	-	87	7.9%	87	7.9%	-	-	-
	Total West Coast		84 404	35 774	42.4%	31 519	37.3%	67 294	79.7%	67 952	36.1%	(53.6%)
B	Witzenberg	WC022	-	2	-	7	-	9	-	-	-	-
B	Drakenstein	WC023	12 545	243	1.9%	289	2.3%	532	4.2%	7 616	14.1%	(96.2%)
B	Stellenbosch	WC024	3 566	160	4.5%	178	5.0%	338	9.5%	650	15.2%	(72.5%)
B	Breedde Valley	WC025	147	94	64.3%	183	124.7%	277	189.0%	273	130.5%	(33.0%)
B	Langeberg	WC026	8 881	2 884	32.5%	2 460	27.7%	5 344	60.2%	3 629	32.6%	(32.2%)
C	Cape Winelands DM	DC2	72 641	5 848	8.1%	7 562	10.4%	13 410	18.5%	8 169	10.5%	(7.4%)
	Total Cape Winelands		97 779	9 231	9.4%	10 679	10.9%	19 910	20.4%	20 337	13.1%	(47.5%)
B	Theewaterskloof	WC031	1 130	150	13.3%	199	17.6%	349	30.9%	336	19.7%	(40.8%)
B	Overstrand	WC032	31 168	14 372	46.1%	9 004	28.9%	23 376	75.0%	18 278	32.4%	(50.7%)
B	Cape Agulhas	WC033	29 940	12 462	41.6%	9 969	33.3%	22 431	74.9%	20 705	33.3%	(51.9%)
B	Swellendam	WC034	33 274	13 272	39.9%	11 114	33.4%	24 387	73.3%	22 275	32.2%	(50.1%)
C	Overberg	DC3	14 681	-	-	-	-	-	-	4 000	29.2%	(100.0%)
	Total Overberg		110 193	40 257	36.5%	30 286	27.5%	70 543	64.0%	65 594	32.0%	(53.8%)
B	Kannaland	WC041	8 740	10 237	117.1%	8 188	93.7%	18 425	210.8%	14 529	21.5%	(43.6%)
B	Hessequa	WC042	45 373	18 645	41.1%	14 943	32.9%	33 588	74.0%	30 845	32.5%	(51.6%)
B	Mossel Bay	WC043	30 000	39 203	130.7%	31 475	104.9%	70 678	235.6%	67 333	370.7%	(53.3%)
B	George	WC044	4 678	-	-	30	0.6%	30	0.6%	15	2.9%	100.3%
B	Oudtshoorn	WC045	70 839	51 672	72.9%	27 506	38.8%	79 178	111.8%	67 338	47.0%	(59.2%)
B	Bitou	WC047	43 970	39 322	89.4%	31 410	71.4%	70 732	160.9%	47 576	26.4%	(34.0%)
B	Knysna	WC048	16 192	4 335	26.8%	-	-	4 335	26.8%	9 567	31.8%	(100.0%)
C	Garden Route	DC4	212 696	77 134	36.3%	59 177	27.8%	136 311	64.1%	77 151	1.6%	(23.3%)
	Total Garden Route		432 489	240 549	55.6%	172 727	39.9%	413 277	95.6%	314 355	18.7%	(45.1%)
B	Laingsburg	WC051	149	-	-	33	21.9%	33	21.9%	(23)	(0.9%)	(244.4%)
B	Prince Albert	WC052	21 793	9 116	41.8%	7 197	33.0%	16 313	74.9%	25	0.1%	28630.9%
B	Beaufort West	WC053	40 591	103	0.3%	21 236	52.3%	21 339	52.6%	43 080	48.0%	(50.7%)
C	Central Karoo	DC5	38 943	316	0.8%	11 803	30.3%	12 119	31.1%	25 299	31.1%	(53.3%)
	Total Central Karoo		101 476	9 536	9.4%	40 269	39.7%	49 804	49.1%	68 381	31.2%	(41.1%)
	Total Western Cape		826 640	335 405	40.6%	285 508	34.5%	620 913	75.1%	537 052	22.3%	(46.8%)
	Total National		8 603 352	3 316 979	38.6%	2 143 239	24.9%	5 460 218	63.5%	4 643 317	25.0%	(53.8%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Finance and administration		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	2 045 225	551 770	27.0%	516 696	25.3%	1 068 466	52.2%	1 011 660	25.7%	(48.9%)
	Total Metros		2 045 225	551 770	27.0%	516 696	25.3%	1 068 466	52.2%	1 011 660	25.7%	(48.9%)
B	Leisemeng	FS161	(77 326)	24 589	(31.8%)	18 854	(24.4%)	43 443	(56.2%)	8 064	(3.2%)	133.8%
B	Kopanong	FS162	79 606	-	-	-	-	-	-	49 735	14.7%	(100.0%)
B	Mohokare	FS163	105 747	21 752	20.6%	5 222	4.9%	26 974	25.5%	33 274	3.8%	(84.3%)
C	Xhariep	DC16	39 281	10 457	26.6%	8 209	20.9%	18 666	47.5%	18 346	21.7%	(55.3%)
	Total Xhariep		147 309	56 797	38.6%	32 285	21.9%	89 083	60.5%	109 420	30.6%	(70.5%)
B	Masilonyana	FS181	177 004	23 527	13.3%	14 349	8.1%	37 876	21.4%	31 174	(3.0%)	(54.0%)
B	Tokologo	FS182	(29 302)	15 890	(54.2%)	4 359	(14.9%)	20 249	(69.1%)	8 862	0.6%	(50.8%)
B	Tswelopele	FS183	10 588	17 855	168.6%	3 264	30.8%	21 119	199.5%	18 219	5.5%	(82.1%)
B	Majhabeng	FS184	577 878	101 962	17.6%	102 065	17.7%	204 027	35.3%	195 612	15.1%	(47.8%)
B	Nala	FS185	174 715	-	-	6 226	3.6%	6 226	3.6%	72 020	6.2%	(91.4%)
C	Lejweleputswa	DC18	4 265	618	14.5%	2 782	65.2%	3 399	79.7%	3 273	63.8%	(15.0%)
	Total Lejweleputswa		915 147	159 852	17.5%	133 045	14.5%	292 897	32.0%	329 160	20.1%	(59.6%)
B	Setsolo	FS191	100 693	28 467	28.3%	27 516	27.3%	55 984	55.6%	50 858	27.2%	(45.9%)
B	Dihlabeng	FS192	196 893	45 588	23.2%	36 967	18.8%	82 555	41.9%	105 173	10.2%	(64.9%)
B	Nketoana	FS193	94 701	53 342	56.3%	42 758	45.2%	96 099	101.5%	94 532	36.4%	(54.8%)
B	Maluti-a-Phofung	FS194	1 057 690	282 927	26.7%	99 997	9.5%	382 925	36.2%	501 582	21.8%	(80.1%)
B	Phumelela	FS195	94 345	37 407	39.6%	1 374	1.5%	38 782	41.1%	11 888	2.5%	(88.4%)
B	Mantsopa	FS196	86 044	6 941	8.1%	6 942	8.1%	13 883	16.1%	1 736	17.1%	299.9%
C	Thabo Mofutsanyana	DC19	59 109	50 495	85.4%	38 852	65.7%	89 347	151.2%	79 427	76.8%	(51.1%)
	Total Thabo Mofutsanyana		1 689 475	505 168	29.9%	254 406	15.1%	759 574	45.0%	845 196	20.9%	(69.9%)
B	Moghaka	FS201	92 566	21 463	23.2%	20 696	22.4%	42 159	45.5%	38 445	21.1%	(46.2%)
B	Ngwathe	FS203	329 602	112 394	34.1%	77 614	23.5%	190 008	57.6%	165 430	18.8%	(53.1%)
B	Metsimaholo	FS204	141 917	73 959	52.1%	45 520	32.1%	119 479	84.2%	108 201	34.5%	(57.9%)
B	Mafube	FS205	152 029	-	-	34 218	22.5%	34 218	22.5%	71 788	23.8%	(52.3%)
C	Fezile Dabi	DC20	163 263	68 156	41.7%	55 830	34.2%	123 986	75.9%	114 736	31.5%	(51.3%)
	Total Fezile Dabi		879 377	275 971	31.4%	233 878	26.6%	509 849	58.0%	498 600	24.5%	(53.1%)
	Total Free State		5 676 533	1 549 558	27.3%	1 170 311	20.6%	2 719 869	47.9%	2 794 036	23.3%	(58.1%)
GAUTENG												
A	City of Ekurhuleni	EKU	9 168 433	2 254 382	24.6%	2 347 643	25.6%	4 602 026	50.2%	4 601 248	28.0%	(49.0%)
A	City of Johannesburg	JHB	21 472 272	10 317 635	48.1%	10 745 100	50.0%	21 062 735	98.1%	11 767 470	32.4%	(8.7%)
A	City of Tshwane	TSH	13 233 291	3 620 587	27.4%	1 973 146	14.9%	5 593 733	42.3%	6 773 590	28.8%	(70.9%)
	Total Metros		43 873 997	16 192 604	36.9%	15 065 889	34.3%	31 258 494	71.2%	23 142 308	30.4%	(34.9%)
B	Emlufeni	GT421	923 635	230 116	24.9%	226 868	24.6%	456 984	49.5%	444 198	26.7%	(48.9%)
B	Midvaal	GT422	321 978	109 587	34.0%	82 062	25.5%	191 650	59.5%	158 553	23.3%	(48.2%)
B	Lesedi	GT423	258 453	88 178	34.1%	73 788	28.5%	161 966	62.7%	138 695	26.0%	(46.8%)
C	Sedibeng	DC42	294 714	116 106	39.4%	98 621	33.5%	214 727	72.9%	209 703	32.7%	(53.0%)
	Total Sedibeng		1 798 780	543 987	30.2%	481 339	26.8%	1 025 326	57.0%	951 150	27.0%	(49.4%)
B	Mogale City	GT481	888 835	30 436	3.4%	172 114	19.4%	202 550	22.8%	277 859	26.1%	(38.1%)
B	Merafong City	GT484	695 791	183 404	26.4%	196 050	28.2%	379 453	54.5%	278 289	42.1%	(29.6%)
B	Rand West City	GT485	413 884	103 319	25.0%	124 502	30.1%	227 821	55.0%	199 825	23.4%	(37.7%)
C	West Rand	DC48	65 476	96 206	146.9%	(58 109)	(88.7%)	38 097	58.2%	10 195	5.2%	(67.0%)
	Total West Rand		2 063 986	413 364	20.0%	434 556	21.1%	847 920	41.1%	766 168	28.2%	(43.3%)
	Total Gauteng		47 736 764	17 149 956	35.9%	15 981 785	33.5%	33 131 740	69.4%	24 859 625	30.2%	(35.7%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Finance and administration		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	ETH	13 441 285	4 429 244	33.0%	3 018 277	22.5%	7 447 521	55.4%	7 983 459	32.8%	(62.2%)
	Total Metros		13 441 285	4 429 244	33.0%	3 018 277	22.5%	7 447 521	55.4%	7 983 459	32.8%	(62.2%)
B	Umdoni	KZN212	143 952	44 685	31.0%	21 030	14.6%	65 715	45.7%	65 139	14.4%	(67.7%)
B	Umzumbi	KZN213	115 104	123 775	107.5%	57 347	49.8%	181 122	157.4%	98 353	41.2%	(41.7%)
B	uMuziwabantu	KZN214	71 756	37 800	52.7%	9 387	13.1%	47 187	65.8%	67 931	9.5%	(86.2%)
B	Ray Nkonyeni	KZN216	456 036	168 120	36.9%	126 000	27.6%	294 120	64.5%	296 893	29.9%	(57.6%)
C	Ugu	DC21	156 814	412 367	263.0%	194 458	124.0%	606 826	387.0%	362 519	77.7%	(46.4%)
	Total Ugu		943 662	786 748	83.4%	408 223	43.3%	1 194 971	126.6%	890 836	38.0%	(54.2%)
B	uMshwathi	KZN221	105 485	104 603	99.2%	50 572	47.9%	155 175	147.1%	101 651	32.9%	(50.2%)
B	uMngeni	KZN222	222 559	56 820	25.5%	56 041	25.2%	112 860	50.7%	102 403	23.8%	(45.3%)
B	Mpofana	KZN223	58 084	12 334	21.2%	11 061	19.0%	23 396	40.3%	14 501	10.0%	(23.7%)
B	Impendle	KZN224	19 290	19 709	102.2%	1 043	5.4%	20 752	107.6%	12 554	27.3%	(91.7%)
B	Msunduzi	KZN225	1 682 719	338 771	20.1%	7 551	0.4%	346 322	20.6%	744 325	25.5%	(99.0%)
B	Mkhambathini	KZN226	94 459	61 662	65.3%	27 005	28.6%	88 668	93.9%	53 389	31.2%	(49.4%)
B	Richmond	KZN227	87 403	32 289	36.9%	25 622	29.3%	57 911	66.3%	65 077	(75.1%)	(60.6%)
C	uMgungundlovu	DC22	529 031	434 590	82.1%	222 344	42.0%	656 934	124.2%	363 315	15.7%	(38.8%)
	Total uMgungundlovu		2 799 029	1 060 777	37.9%	401 240	14.3%	1 462 017	52.2%	1 457 215	23.4%	(72.5%)
B	Okhahlamba	KZN235	42 702	10 455	24.5%	11 062	25.9%	21 518	50.4%	19 721	24.2%	(43.9%)
B	Inkosi Langalibalele	KZN237	556 381	182 883	32.9%	60 182	10.8%	243 066	43.7%	290 925	23.5%	(79.3%)
B	Alfred Duma	KZN238	197 821	38 462	19.4%	29 329	14.8%	67 790	34.3%	744	0.2%	3844.6%
C	Uthukela	DC23	361 648	182 782	50.5%	141 078	39.0%	323 860	89.6%	238 498	25.2%	(40.8%)
	Total Uthukela		1 158 553	414 583	35.8%	241 651	20.9%	656 233	56.6%	549 887	19.7%	(56.1%)
B	Endumeni	KZN241	102 240	36 953	36.1%	20 845	20.4%	57 798	56.5%	54 832	21.1%	(62.0%)
B	Nquthu	KZN242	195 289	4 286	2.2%	12 528	6.4%	16 814	8.6%	139 461	28.0%	(91.0%)
B	Msinga	KZN244	194 976	74 960	38.4%	59 928	30.7%	134 888	69.2%	128 093	35.6%	(53.2%)
B	Umvoti	KZN245	50 159	12 544	25.0%	13 791	27.5%	26 335	52.5%	25 121	(1.0%)	(45.1%)
C	Umzinyathi	DC24	373 239	175	0.0%	118 624	31.8%	118 799	31.8%	67 926	19.9%	74.6%
	Total Umzinyathi		915 904	128 918	14.1%	225 716	24.6%	354 634	38.7%	415 433	25.0%	(45.7%)
B	Newcastle	KZN252	454 054	132 172	29.1%	100 726	22.2%	232 898	51.3%	225 909	25.2%	(55.4%)
B	Emadlangeni	KZN253	34 540	14 045	40.7%	6 875	19.9%	20 920	60.6%	13 252	27.2%	(48.1%)
B	Dannhauser	KZN254	95 965	46 961	48.9%	38 150	39.8%	85 111	88.7%	79 172	22.2%	(51.8%)
C	Amajuba	DC25	70 012	4 082	5.8%	25 018	35.7%	29 099	41.6%	52 775	(0.6%)	(52.6%)
	Total Amajuba		654 571	197 260	30.1%	170 768	26.1%	368 028	56.2%	371 109	22.3%	(54.0%)
B	eDumbe	KZN261	57 975	27 532	47.5%	23 336	40.3%	50 868	87.7%	35 768	45.5%	(34.8%)
B	uPhongolo	KZN262	-	-	-	-	-	-	-	13	0.0%	(100.0%)
B	Abaqulusi	KZN263	248 187	89 414	36.0%	78 596	31.7%	168 011	67.7%	146 164	(24.2%)	(46.2%)
B	Nongoma	KZN265	187 603	81 773	43.6%	57 467	30.6%	139 240	74.2%	125 599	31.4%	(54.2%)
B	Ulundi	KZN266	155 544	151 381	97.3%	77 420	49.8%	228 801	147.1%	119 162	29.8%	(35.0%)
C	Zululand	DC26	477 646	197 247	41.3%	155 303	32.5%	352 550	73.8%	325 025	26.6%	(52.2%)
	Total Zululand		1 126 954	547 348	48.6%	392 122	34.8%	939 469	83.4%	751 730	39.4%	(47.8%)
B	Umhlabuyalingana	KZN271	204 915	76 040	37.1%	63 925	31.2%	139 964	68.3%	64 371	32.2%	(0.7%)
B	Jozini	KZN272	84 466	26 837	31.8%	20 976	24.8%	47 813	56.6%	157 157	66.0%	(86.7%)
B	Mtubatuba	KZN275	120 351	164 470	136.7%	3 484	2.9%	167 953	139.6%	133 777	28.9%	(97.4%)
B	Hlabisa Big Five	KZN276	27 354	13 996	51.2%	5 560	20.3%	19 556	71.5%	20 530	18.4%	(72.9%)
C	Umkhanyakude	DC27	130 773	1 796	1.4%	1 953	1.5%	3 749	2.9%	3 941	30.6%	(50.4%)
	Total Umkhanyakude		567 860	283 138	49.9%	95 898	16.9%	379 036	66.7%	379 775	36.6%	(74.7%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
FINANCE AND ADMINISTRATION												
NORTHERN CAPE												
B	Joe Morolong	NC451	197 473	-	-	123 866	62.7%	123 866	62.7%	82 018	30.0%	51.0%
B	Ga-Segonyana	NC452	97 811	41 460	42.4%	9 874	10.1%	51 334	52.5%	64 853	16.6%	(84.8%)
B	Gamagara	NC453	159 626	31 777	19.9%	35 914	22.5%	67 691	42.4%	52 452	50.5%	(31.5%)
C	John Taolo Gaetsewe	DC45	45 674	38 183	83.6%	31 214	68.3%	69 397	151.9%	66 370	33.7%	(53.0%)
	Total John Taolo Gaetsewe		500 584	111 420	22.3%	200 868	40.1%	312 288	62.4%	265 694	31.7%	(24.4%)
B	Richtersveld	NC061	35 626	26 788	75.2%	3 226	9.1%	30 014	84.2%	25 754	17.4%	(87.5%)
B	Nama Khoi	NC062	107 883	76 307	70.7%	19 500	18.1%	95 807	88.8%	88 783	16.0%	(78.0%)
B	Kamiesberg	NC064	41 020	23 445	57.2%	6 626	16.2%	30 071	73.3%	25 679	18.5%	(74.2%)
B	Hantam	NC065	36 699	14 230	38.8%	1 358	3.7%	15 588	42.5%	10 071	3.5%	(86.5%)
B	Karoo Hoogland	NC066	5 523	1 763	31.9%	2 781	50.3%	4 543	82.3%	14 516	11.5%	(80.8%)
B	Khai-Ma	NC067	11 212	8 843	78.9%	1 099	9.8%	9 943	88.7%	6 922	11.2%	(84.1%)
C	Namakwa	DC6	46 561	1 436	3.1%	32 077	68.9%	33 513	72.0%	30 689	33.0%	4.5%
	Total Namakwa		284 523	152 813	53.7%	66 666	23.4%	219 479	77.1%	202 414	17.7%	(67.1%)
B	Ubutu	NC071	60 379	22 153	36.7%	12 645	20.9%	34 798	57.6%	62 349	69.8%	(79.7%)
B	Umsobomvu	NC072	20 914	6 731	32.2%	4 008	19.2%	10 740	51.4%	8 629	12.2%	(53.6%)
B	Emthanjeni	NC073	55 120	27 551	50.0%	8 643	15.7%	36 194	65.7%	39 202	21.0%	(78.0%)
B	Kareeberg	NC074	19 273	3 109	16.1%	11 015	57.2%	14 125	73.3%	4 849	12.5%	127.2%
B	Renoslerberg	NC075	37 602	1 662	4.4%	906	2.4%	2 569	6.8%	14 686	2.9%	(93.8%)
B	Thembellhe	NC076	43 610	10 139	23.2%	4 834	11.1%	14 972	34.3%	16 462	34.1%	(70.6%)
B	Siyathemba	NC077	42 076	1 728	4.1%	11 297	26.8%	13 025	31.0%	27 703	11.7%	(59.2%)
B	Siyancuma	NC078	84 421	53 486	63.4%	(116)	(0.1%)	53 371	63.2%	31 012	50.7%	(100.4%)
C	Pixley Ka Seme (NC)	DC7	54 725	16 226	29.6%	13 255	24.2%	29 481	53.9%	25 980	26.4%	(49.0%)
	Total Pixley ka Seme (NC)		418 120	142 785	34.1%	66 488	15.9%	209 274	50.1%	230 871	30.7%	(71.2%)
B	IKali Gand	NC082	94 119	56 263	59.8%	41 816	44.4%	98 078	104.2%	87 150	31.7%	(52.0%)
B	IKheis	NC084	42 858	16 524	38.6%	8 064	18.8%	24 588	57.4%	18 527	18.0%	(56.5%)
B	Tsantsabane	NC085	146 601	-	-	-	-	-	-	45 610	3.1%	(100.0%)
B	Kgatelopele	NC086	54 161	16 504	30.5%	6 393	11.8%	22 897	42.3%	25 233	28.0%	(74.7%)
B	Dawid Kruijer	NC087	243 049	-	-	55 283	22.7%	55 283	22.7%	129 843	23.3%	(57.4%)
C	Z F Mgcawu	DC8	72 932	29 171	40.0%	22 080	30.3%	51 252	70.3%	51 372	33.9%	(57.0%)
	Total Z F Mgcawu		653 720	118 462	18.1%	133 636	20.4%	252 098	38.6%	357 735	23.3%	(62.6%)
B	Sol Plaatje	NC091	606 686	259 844	42.8%	125 265	20.6%	385 110	63.5%	352 321	13.2%	(64.4%)
B	Dikgallong	NC092	141 878	51 509	36.3%	40 456	28.5%	91 964	64.8%	90 397	30.0%	(55.2%)
B	Magareng	NC093	13 302	5 830	43.8%	6 022	45.3%	11 851	89.1%	10 758	33.6%	(44.0%)
B	Phokwane	NC094	45 261	13 895	30.7%	9 783	21.6%	23 678	52.3%	18 996	18.5%	(48.5%)
C	Frances Baard	DC9	129 959	52 382	40.3%	42 521	32.7%	94 903	73.0%	51 675	(3.4%)	(17.7%)
	Total Frances Baard		937 087	383 459	40.9%	224 047	23.9%	607 506	64.8%	524 148	13.8%	(57.3%)
	Total Northern Cape		2 794 034	908 940	32.5%	691 705	24.8%	1 600 645	57.3%	1 580 862	21.6%	(56.2%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Finance and administration		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	15 340 685	4 248 044	27.7%	4 264 108	27.8%	8 512 152	55.5%	8 043 296	27.7%	(47.0%)
	Total Metros		15 340 685	4 248 044	27.7%	4 264 108	27.8%	8 512 152	55.5%	8 043 296	27.7%	(47.0%)
B	Matzikama	WC011	148 423	44 131	29.7%	29 278	19.7%	73 410	49.5%	65 310	22.6%	(55.2%)
B	Cederberg	WC012	63 678	18 275	28.7%	13 086	20.5%	31 361	49.2%	30 310	23.3%	(56.8%)
B	Bergrivier	WC013	90 163	53 006	58.8%	3 435	3.8%	56 441	62.6%	46 997	22.2%	(92.7%)
B	Saldanha Bay	WC014	324 586	94 283	29.0%	70 834	21.8%	165 118	50.9%	159 787	20.4%	(55.7%)
B	Swartland	WC015	205 633	61 289	29.8%	41 939	20.4%	103 228	50.2%	93 590	25.4%	(55.2%)
C	West Coast	DC1	112 269	38 369	34.2%	27 627	24.6%	65 996	58.8%	67 679	29.0%	(59.2%)
	Total West Coast		944 751	309 354	32.7%	186 200	19.7%	495 554	52.5%	463 674	23.2%	(59.8%)
B	Witzenberg	WC022	95 002	45 836	48.2%	13 388	14.1%	59 223	62.3%	57 007	13.0%	(76.5%)
B	Drakenstein	WC023	354 805	113 909	32.1%	80 211	22.6%	194 120	54.7%	290 454	(0.0%)	(72.4%)
B	Stellenbosch	WC024	451 242	173 206	38.4%	98 740	21.9%	271 946	60.3%	236 544	19.6%	(58.3%)
B	Breedee Valley	WC025	202 337	78 006	38.6%	47 727	23.6%	125 733	62.1%	117 666	21.3%	(59.4%)
B	Langeberg	WC026	118 557	78 837	66.5%	18 737	15.8%	97 574	82.3%	91 682	14.6%	(79.6%)
C	Cape Wineands DM	DC2	231 817	97 829	42.2%	77 702	33.5%	175 531	75.7%	170 826	33.7%	(54.5%)
	Total Cape Wineands		1 453 760	587 623	40.4%	336 504	23.1%	924 127	63.6%	964 180	16.5%	(65.1%)
B	Theewaterskloof	WC031	209 021	58 419	27.9%	29 346	14.0%	87 765	42.0%	101 865	10.6%	(71.2%)
B	Overstrand	WC032	286 569	68 501	23.9%	79 689	27.8%	148 190	51.7%	113 222	16.6%	(29.6%)
B	Cape Agulhas	WC033	86 979	40 557	46.6%	16 045	18.4%	56 602	65.1%	50 920	15.3%	(68.5%)
B	Swellendam	WC034	51 831	14 229	27.5%	13 326	25.7%	27 555	53.2%	25 034	24.1%	(46.8%)
C	Overberg	DC3	79 459	32 001	40.3%	363	0.5%	32 364	40.7%	53 377	31.8%	(99.3%)
	Total Overberg		713 859	213 707	29.9%	138 769	19.4%	352 476	49.4%	344 418	16.9%	(59.7%)
B	Kannaland	WC041	25 630	8 898	34.7%	4 570	17.8%	13 467	52.5%	15 727	23.9%	(70.9%)
B	Hessequa	WC042	109 815	96 622	88.0%	6 716	6.1%	103 338	94.1%	91 964	0.4%	(92.7%)
B	Mossel Bay	WC043	195 032	54 400	27.9%	51 159	26.2%	105 559	54.1%	87 870	25.1%	(41.8%)
B	George	WC044	358 190	102 235	28.5%	85 481	23.9%	187 716	52.4%	182 472	23.6%	(53.2%)
B	Oudtshoorn	WC045	96 981	93 177	96.1%	687	0.7%	93 864	96.8%	93 274	0.6%	(99.3%)
B	Bitou	WC047	209 611	47 933	22.9%	34 638	16.5%	82 571	39.4%	80 673	21.8%	(57.1%)
B	Knysna	WC048	248 160	215 335	86.8%	4 665	1.9%	220 000	88.7%	225 807	1.4%	(97.9%)
C	Garden Route	DC4	721	154	21.4%	112	15.6%	266	36.9%	98	7.0%	14.6%
	Total Garden Route		1 244 140	618 754	49.7%	188 029	15.1%	806 782	64.8%	777 885	14.8%	(75.8%)
B	Laingsburg	WC051	22 382	11 784	52.7%	4 824	21.6%	16 609	74.2%	14 755	18.8%	(67.3%)
B	Prince Albert	WC052	8 975	1 902	21.2%	1 355	15.1%	3 257	36.3%	872	1.2%	55.5%
B	Beaufort West	WC053	43 003	8 621	20.0%	14 576	33.9%	23 197	53.9%	39 028	6.0%	(62.7%)
C	Central Karoo	DC5	9 374	212	2.3%	747	8.0%	959	10.2%	914	2.7%	(18.3%)
	Total Central Karoo		83 734	22 519	26.9%	21 502	25.7%	44 021	52.6%	55 570	8.6%	(61.3%)
	Total Western Cape		19 780 929	6 000 000	30.3%	5 135 112	26.0%	11 135 113	56.3%	10 649 023	25.4%	(51.8%)
	Total National		141 365 407	50 543 866	35.8%	37 649 243	26.6%	88 193 109	62.4%	78 159 139	28.6%	(51.8%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Internal audit	Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	-	-	-	-	-	-	-	-
A	Nelson Mandela Bay	NMA	2	-	-	-	-	-	-	-
	Total Metros		2	-	-	-	-	-	-	-
B	Dr Beyers Naude	EC101	-	-	-	-	-	38	-	(100.0%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-
B	Makana	EC104	2	-	-	-	-	2	0.1%	(100.0%)
B	Ndlambe	EC105	-	-	-	-	-	-	-	-
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		2	-	-	-	-	40	0.1%	(100.0%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	2 718	-	-	-	-	1 038	-	(100.0%)
C	Amathole	DC12	-	-	-	-	-	-	-	-
	Total Amathole		2 718	-	-	-	-	1 038	-	(100.0%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		-	-	-	-	-	-	-	-
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	3 301	-	-	-	-	-	-	-
	Total Joe Gqabi		3 301	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	294	-	-	294	-	-	-
C	O R Tambo	DC15	8 559	-	-	-	-	-	-	-
	Total O .R. Tambo		8 559	294	3.4%	-	294	3.4%	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-
	Total Eastern Cape		14 582	294	2.0%	-	294	2.0%	1 078	0.0%

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
Internal audit												
R thousands		Code										
FREE STATE												
A	Mangaung	MAN	-	-	-	-	-	-	-	-	-	
Total Metros			-	-	-	-	-	-	-	-	-	
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	
Total Xhariep			-	-	-	-	-	-	-	-	-	
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	
B	Tokologo	FS182	(1 537)	538	(35.0%)	-	538	(35.0%)	581	-	(100.0%)	
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	
B	Majhabeng	FS184	-	-	-	-	-	-	-	-	-	
B	Nala	FS185	-	-	-	-	-	-	-	-	-	
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	
Total Lejweleputswa			(1 537)	538	(35.0%)	-	538	(35.0%)	581	-	(100.0%)	
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-	
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	
B	Mantsopa	FS196	-	-	-	-	-	-	301	22.6%	(100.0%)	
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	
Total Thabo Mofutsanyana			-	-	-	-	-	-	301	22.6%	(100.0%)	
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	
Total Fezile Dabi			-	-	-	-	-	-	-	-	-	
Total Free State			(1 537)	538	(35.0%)	-	538	(35.0%)	882	18.1%	(100.0%)	
GAUTENG												
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-	
A	City of Johannesburg	JHB	-	-	-	-	-	-	-	-	-	
A	City of Tshwane	TSH	44 474	(70 718)	(159.0%)	95 639	215.0%	24 921	56.0%	18 723	26.5%	410.8%
Total Metros			44 474	(70 718)	(159.0%)	95 639	215.0%	24 921	56.0%	18 723	26.5%	410.8%
B	Emluleni	GT421	-	-	-	-	-	-	-	-	-	
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	
Total Sedibeng			-	-	-	-	-	-	-	-	-	
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-	
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	
B	Rand West City	GT485	7 262	2 631	36.2%	395	5.4%	3 026	41.7%	-	-	
C	West Rand	DC48	12 371	4 625	37.4%	4 427	35.8%	9 051	73.2%	10 500	11.0%	(57.8%)
Total West Rand			19 633	7 256	37.0%	4 821	24.6%	12 077	61.5%	10 500	11.0%	(54.1%)
Total Gauteng			64 107	(63 462)	(99.0%)	100 460	156.7%	36 998	57.7%	29 223	15.9%	243.8%

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20
R thousands	Code										
Internal audit											
MPUMALANGA											
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	2	-	-	-	-	-	1	33.7%	(100.0%)
	Total Gert Sibande		2	-	-	-	-	-	1	33.7%	(100.0%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-
B	Emalaheni (MP)	MP312	-	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	-	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-
	Total Nkangala		-	-	-	-	-	-	-	-	-
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	0	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		0	-	-	-	-	-	-	-	-
	Total Mpumalanga		2	-	-	-	-	-	1	31.7%	(100.0%)
NORTH WEST											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		-	-	-	-	-	-	-	-	-
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	6 534	-	-	-	-	-	3 082	-	(100.0%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		6 534	-	-	-	-	-	3 082	-	(100.0%)
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	14 649	6 516	44.5%	6 516	44.5%	13 031	89.0%	6 228	4.6%
	Total Dr Ruth Segomotsi Mompati		14 649	6 516	44.5%	6 516	44.5%	13 031	89.0%	6 228	4.6%
B	City of Matlosana	NW403	-	-	-	-	-	-	-	-	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		-	-	-	-	-	-	-	-	-
	Total North West		21 183	6 516	30.8%	6 516	30.8%	13 031	61.5%	9 310	(30.0%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
Internal audit											
R thousands		Code									
NORTHERN CAPE											
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	4 018	-	-	-	-	982	-	(100.0%)	
	Total John Taolo Gaetsewe		4 018	-	-	-	-	982	-	(100.0%)	
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-
	Total Namakwa		-	-	-	-	-	-	-	-	-
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-
B	Renoslerberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembehle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		-	-	-	-	-	-	-	-	-
B	IKali Gani	NC082	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-
B	Dawid Kruijper	NC087	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	-	-	-	-	-	-	-	-	-
B	Dikgallong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	Total Frances Baard		-	-	-	-	-	-	-	-	-
	Total Northern Cape		4 018	-	-	-	-	982	-	(100.0%)	

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Internal audit		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands												
WESTERN CAPE												
A	Cape Town	CPT	3	8	288.0%	(5)	(185.8%)	3	102.3%	(5)	0.9%	5.3%
	Total Metros		3	8	288.0%	(5)	(185.8%)	3	102.3%	(5)	0.9%	5.3%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	279	23	8.1%	70	25.0%	92	33.2%	107	33.2%	(34.7%)
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		279	23	8.1%	70	25.0%	92	33.2%	107	24.1%	(34.7%)
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	200	-	(100.0%)
	Total Cape Winelands		-	-	-	-	-	-	-	200	-	(100.0%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	36	18	50.5%	18	50.5%	36	101.0%	37	28.0%	(51.0%)
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		36	18	50.5%	18	50.5%	36	101.0%	37	28.0%	(51.0%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-
B	George	WC044	-	-	-	-	-	-	-	439	-	(100.0%)
B	Oudshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		-	-	-	-	-	-	-	439	-	(100.0%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-
	Total Western Cape		318	49	15.4%	83	26.0%	132	41.5%	778	71.4%	(89.4%)
	Total National		118 563	(49 479)	(41.7%)	112 789	95.1%	63 311	53.4%	48 257	13.0%	133.7%

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Community and social services		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	31 203	1 518	4.9%	1 480	4.7%	2 997	9.6%	3 946	5.4%	(62.5%)
A	Nelson Mandela Bay	NMA	42 091	3 953	9.4%	-	-	3 953	9.4%	13 019	(20.5%)	(100.0%)
	Total Metros		73 293	5 471	7.5%	1 480	2.0%	6 951	9.5%	16 964	(50.4%)	(91.3%)
B	Dr Beyers Naude	EC101	15 338	7 308	47.6%	4 262	27.8%	11 571	75.4%	644	1.0%	561.4%
B	Blue Crane Route	EC102	2 522	33	1.3%	2 320	92.0%	2 353	93.3%	2 352	92.6%	(1.3%)
B	Makana	EC104	4 628	245	5.3%	173	3.7%	418	9.0%	326	37.8%	(47.0%)
B	Ndlambe	EC105	2 760	453	16.4%	1 109	40.2%	1 563	56.6%	1 693	54.0%	(34.5%)
B	Sundays River Valley	EC106	10 338	2 211	21.4%	4 412	42.7%	6 623	64.1%	6 130	26.4%	(28.0%)
B	Kouga	EC108	2 479	88	3.5%	1 860	75.0%	1 948	78.6%	160	3.1%	1063.8%
B	Kou-Kamma	EC109	1 572	358	22.8%	284	18.0%	641	40.8%	491	17.1%	(42.2%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		39 637	10 695	27.0%	14 420	36.4%	25 116	63.4%	11 796	21.8%	22.2%
B	Mbhashe	EC121	6 630	458	6.9%	695	10.5%	1 154	17.4%	369	17.9%	88.6%
B	Mnquma	EC122	926	0	0.0%	37	4.0%	37	4.0%	(1 030)	(1589.5%)	(103.6%)
B	Great Kei	EC123	2 706	-	-	-	-	-	-	27	1.7%	(100.0%)
B	Amahlathi	EC124	2 010	14	0.7%	38	1.9%	52	2.6%	970	7.8%	(96.1%)
B	Ngqushwa	EC126	649	508	78.2%	8	1.3%	516	79.4%	414	69.2%	(98.0%)
B	Raymond Mhlaba	EC129	9 639	(833)	(8.6%)	(833)	(8.6%)	(1 666)	(17.3%)	3 051	-	(127.3%)
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		22 561	147	0.7%	(55)	(0.2%)	93	0.4%	3 802	(5.9%)	(101.4%)
B	Inxuba Yethemba	EC131	5 879	(75)	(1.3%)	226	3.9%	151	2.6%	996	13.0%	(77.3%)
B	Intsika Yethu	EC135	532	500	94.0%	4	0.7%	504	94.7%	-	-	-
B	Emalahleni (EC)	EC136	1 630	1 036	63.6%	89	5.5%	1 125	69.0%	447	40.7%	(80.0%)
B	Engcobo	EC137	948	33	3.5%	79	8.4%	113	11.9%	108	11.1%	(26.9%)
B	Sakhisizwe	EC138	538	10	1.9%	27	5.0%	37	6.9%	23	2.6%	14.9%
B	Enoch Mgijima	EC139	7 136	5 582	78.2%	374	5.2%	5 956	83.5%	773	4.7%	(51.6%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		16 663	7 086	42.5%	800	4.8%	7 886	47.3%	2 348	8.8%	(65.9%)
B	Elundini	EC141	3 665	44	1.2%	1 452	39.6%	1 496	40.8%	43	0.3%	3314.7%
B	Senqu	EC142	1 639	1 316	80.3%	11	0.7%	1 327	81.0%	1 332	80.9%	(99.2%)
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		5 304	1 360	25.6%	1 462	27.6%	2 823	53.2%	1 375	28.0%	6.4%
B	Ngquzu Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	13 850	481	3.5%	3	0.0%	484	3.5%	155	0.1%	(98.3%)
B	Nyandeni	EC155	742	702	94.5%	2	0.3%	704	94.8%	653	148.1%	(99.7%)
B	Mhlontlo	EC156	502	550	109.5%	1	0.2%	551	109.7%	501	142.9%	(99.8%)
B	King Sabata Dalindyebo	EC157	2 515	1 434	57.0%	135	5.4%	1 569	62.4%	292	4.1%	(53.7%)
C	O R Tambo	DC15	47 317	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		64 926	3 166	4.9%	141	0.2%	3 307	5.1%	1 601	2.2%	(91.2%)
B	Matatiele	EC441	4 847	56	1.2%	1 923	39.7%	1 979	40.8%	167	3.5%	1052.0%
B	Umtzimvubu	EC442	197	25	12.4%	30	15.1%	54	27.5%	79	50.0%	(62.2%)
B	Mbizana	EC443	763	36	4.7%	213	27.9%	249	32.6%	41	2.1%	420.7%
B	Ntabankulu	EC444	403	2	0.5%	1	0.3%	3	0.8%	(8)	0.4%	(114.9%)
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		6 210	119	1.9%	2 166	34.9%	2 285	36.8%	279	3.8%	677.8%
	Total Eastern Cape		228 595	28 046	12.3%	20 415	8.9%	48 460	21.2%	38 164	14.6%	(46.5%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20			Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
Community and social services												
FREE STATE												
A	Mangaung	MAN	7 295	1 279	17.5%	1 173	16.1%	2 452	33.6%	2 499	31.2%	(53.0%)
	Total Metros		7 295	1 279	17.5%	1 173	16.1%	2 452	33.6%	2 499	31.2%	(53.0%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	862	-	-	-	-	-	(1 254)	(4.2%)	(100.0%)	
B	Mohokare	FS163	122	9	7.1%	8	6.2%	16	44	16.4%	(82.8%)	
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		984	9	0.9%	8	0.8%	16	1.6%	(1 211)	4.4%	(100.6%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	(1 320)	479	(36.2%)	137	(10.4%)	616	(46.6%)	434	7.0%	(68.4%)
B	Tswelopele	FS183	112	115	102.9%	97	86.8%	213	189.7%	243	26.8%	(59.9%)
B	Majhabeng	FS184	10 995	403	3.7%	314	2.9%	717	6.5%	687	2.4%	(54.2%)
B	Nala	FS185	800	-	-	51	6.3%	51	6.3%	367	31.5%	(86.2%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	15	-	(100.0%)	
	Total Lejweleputswa		10 586	997	9.4%	600	5.7%	1 596	15.1%	1 745	4.6%	(65.6%)
B	Setsoto	FS191	1 169	231	19.7%	190	16.3%	421	36.0%	523	46.3%	(63.6%)
B	Dihlabeng	FS192	3 932	974	24.8%	1 712	43.5%	2 686	68.3%	1 739	127.7%	(1.5%)
B	Nketoana	FS193	2 186	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	1 457	267	18.3%	2 221	152.4%	2 488	170.8%	443	3.2%	401.6%
B	Phumelela	FS195	204	24	11.9%	23	11.2%	47	23.1%	95	19.8%	(76.0%)
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	21 861	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		30 809	1 496	4.9%	4 146	13.5%	5 642	18.3%	2 799	11.0%	48.1%
B	Moghaka	FS201	1 261	364	28.8%	339	26.9%	703	55.7%	757	29.5%	(55.2%)
B	Ngwathe	FS203	1 022	229	22.4%	204	19.9%	433	42.4%	271	11.7%	(24.9%)
B	Metsimaholo	FS204	716	115	16.0%	115	16.1%	230	32.1%	247	15.5%	(53.4%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		2 999	708	23.6%	658	21.9%	1 365	45.5%	1 275	19.7%	(48.4%)
	Total Free State		52 673	4 488	8.5%	6 584	12.5%	11 072	21.0%	7 108	11.6%	(7.4%)
GAUTENG												
A	City of Ekurhuleni	EKU	232 500	79 262	34.1%	61 789	26.6%	141 051	60.7%	132 962	27.0%	(53.5%)
A	City of Johannesburg	JHB	140 048	1 285 856	918.2%	994 004	709.8%	2 279 860	1627.9%	33 873	16.2%	2834.5%
A	City of Tshwane	TSH	44 991	27 278	60.6%	3 657	8.1%	30 935	68.8%	6 279	(41.4%)	(41.8%)
	Total Metros		417 539	1 392 397	333.5%	1 059 450	253.7%	2 451 847	587.2%	173 114	24.7%	512.0%
B	Emlufeni	GT421	145 233	10 463	7.2%	10 711	7.4%	21 174	14.6%	24 037	8.5%	(55.4%)
B	Midvaal	GT422	10 458	5 121	49.0%	88	0.8%	5 209	49.8%	7 212	96.7%	(98.8%)
B	Lesedi	GT423	9 659	1 276	13.2%	1 412	14.6%	2 688	27.8%	1 474	20.8%	(4.2%)
C	Sedibeng	DC42	5 025	97	1.9%	91	1.8%	188	3.7%	2 625	4.7%	(96.5%)
	Total Sedibeng		170 375	16 957	10.0%	12 302	7.2%	29 259	17.2%	35 349	12.9%	(65.2%)
B	Mogale City	GT481	12 841	(44 848)	(349.2%)	733	5.7%	(44 114)	(343.5%)	80 063	20.5%	(99.1%)
B	Merafong City	GT484	20 357	7 391	36.3%	(6 970)	(34.2%)	421	2.1%	483	1.2%	(1542.6%)
B	Rand West City	GT485	26 563	416	1.6%	439	1.7%	855	3.2%	5 085	2.1%	(91.4%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		59 761	(37 040)	(62.0%)	(5 797)	(9.7%)	(42 837)	(71.7%)	85 632	17.6%	(106.8%)
	Total Gauteng		647 675	1 372 314	211.9%	1 065 955	164.6%	2 438 269	376.5%	294 095	19.8%	262.5%

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Community and social services		Budget	First Quarter 2019/20			Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	ETH	339 694	55 156	16.2%	60 810	17.9%	115 967	34.1%	146 303	19.4%	(58.4%)
	Total Metros		339 694	55 156	16.2%	60 810	17.9%	115 967	34.1%	146 303	19.4%	(58.4%)
B	Umdoni	KZN212	9 550	136	1.4%	144	1.5%	280	2.9%	261	1.6%	(45.0%)
B	Umzumbi	KZN213	9 516	77	0.8%	60	0.6%	137	1.4%	56	0.3%	6.5%
B	uMuziwabantu	KZN214	12 819	5 039	39.3%	4 234	33.0%	9 273	72.3%	9 061	56.7%	(53.3%)
B	Ray Nkonyeni	KZN216	14 399	175	1.2%	290	2.0%	465	3.2%	11 244	1.1%	(97.4%)
C	Ugu	DC21	8 193	-	-	-	-	-	-	-	-	-
	Total Ugu		54 476	5 427	10.0%	4 727	8.7%	10 154	18.6%	20 621	14.9%	(77.1%)
B	uMshwathi	KZN221	2 853	2	0.1%	2	0.1%	4	0.1%	2 708	(0.2%)	(99.9%)
B	uMngeni	KZN222	4 536	113	2.5%	3 238	71.4%	3 351	73.9%	1 673	37.3%	93.5%
B	Mpofana	KZN223	10 145	2 715	26.8%	2 604	25.7%	5 319	52.4%	2 778	0.3%	(6.3%)
B	Impendle	KZN224	10 560	7 946	75.3%	230	2.2%	8 176	77.4%	6 652	30.7%	(67.8%)
B	Msunduzi	KZN225	14 896	1 018	6.8%	351	2.4%	1 369	9.2%	(15 595)	14.4%	(102.3%)
B	Mkhambathini	KZN226	1 735	9	0.5%	5	0.3%	14	0.8%	454	7.6%	(98.8%)
B	Richmond	KZN227	4 290	560	13.1%	935	21.8%	1 495	34.8%	2 905	69.4%	(67.8%)
C	uMgungundlovu	DC22	3 368	-	-	3 253	96.6%	3 253	96.6%	195	-	1569.2%
	Total uMgungundlovu		52 383	12 364	23.6%	10 617	20.3%	22 981	43.9%	1 769	20.6%	500.3%
B	Okhahlamba	KZN235	3 093	71	2.3%	1 837	59.4%	1 908	61.7%	1 238	40.6%	48.4%
B	Inkosi Langalibalele	KZN237	6 581	41	0.6%	49	0.7%	90	1.4%	145	21.5%	(66.4%)
B	Alfred Duma	KZN238	6 896	1 300	18.9%	1 780	25.8%	3 080	44.7%	329	2.1%	440.2%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		16 570	1 412	8.5%	3 665	22.1%	5 077	30.6%	1 712	13.5%	114.1%
B	Endumeni	KZN241	5 270	202	3.8%	4 933	93.6%	5 135	97.4%	4 719	97.9%	4.5%
B	Nquthu	KZN242	3 509	-	-	(4)	(0.1%)	(4)	(0.1%)	50	0.5%	(108.7%)
B	Msinga	KZN244	1 836	49	2.7%	50	2.7%	100	5.4%	1 286	-	(96.1%)
B	Umvoti	KZN245	222	46	20.7%	34	15.2%	79	35.9%	97	26.6%	(65.5%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	24 552	22.2%	(100.0%)
	Total Umzinyathi		10 837	298	2.7%	5 012	46.3%	5 310	49.0%	30 704	27.8%	(83.7%)
B	Newcastle	KZN252	2 729	673	24.6%	643	23.6%	1 316	48.2%	1 097	17.5%	(41.3%)
B	Emadlangeni	KZN253	1 732	26	1.5%	407	23.5%	433	25.0%	299	4.9%	36.4%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	15 459	134 275	868.6%	(4)	(0.0%)	134 271	868.5%	13 192	47.4%	(100.0%)
	Total Amajuba		19 920	134 973	677.6%	1 047	5.3%	136 020	682.8%	14 588	37.4%	(92.8%)
B	eDumbe	KZN261	12 981	26 176	201.6%	16 923	130.4%	43 099	332.0%	7 818	27.1%	116.5%
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	6 451	222	3.4%	204	3.2%	426	6.6%	5 684	(1159.1%)	(96.4%)
B	Nongoma	KZN265	2 764	893	32.3%	2 374	85.9%	3 267	118.2%	1 098	27.1%	116.1%
B	Ulundi	KZN266	1 100	16	1.4%	20	1.8%	36	3.2%	52	-	(61.7%)
C	Zululand	DC26	1 911	956	50.0%	955	50.0%	1 911	100.0%	-	-	-
	Total Zululand		25 208	28 263	112.1%	20 475	81.2%	48 738	193.3%	14 652	49.0%	39.7%
B	Umhlabuyalingana	KZN271	3 067	533	17.4%	962	31.4%	1 495	48.7%	317	9.0%	203.7%
B	Jozini	KZN272	11 439	4 768	41.7%	3 135	27.4%	7 904	69.1%	-	-	-
B	Mtubatuba	KZN275	43 563	421	1.0%	12	0.0%	433	1.0%	102	4.2%	(87.8%)
B	Hlabisa Big Five	KZN276	250	2	0.7%	2	0.9%	4	1.6%	3 393	6697.8%	(99.9%)
C	Umkhanyakude	DC27	41 641	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		99 960	5 724	5.7%	4 112	4.1%	9 836	9.8%	3 812	7.9%	7.9%

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20
R thousands	Code										
Community and social services											
MPUMALANGA											
B	Albert Luthuli	MP301	109	-	-	-	-	-	24	22.6%	(100.0%)
B	Msukaligwa	MP302	855	320	37.5%	168	19.6%	488	57.1%	428	24.2%
B	Mkhondo	MP303	4 588	59	1.3%	53	1.2%	112	2.4%	92	10.1%
B	Pixley Ka Seme (MP)	MP304	116	27	23.5%	20	17.4%	47	40.8%	43	16.9%
B	Lekwa	MP305	232	44	19.0%	38	16.3%	82	35.3%	77	15.6%
B	Dipaleseng	MP306	588	63	10.7%	47	8.0%	110	18.7%	334	53.2%
B	Govan Mbeki	MP307	2 397	1 030	43.0%	513	21.4%	1 543	64.4%	666	20.2%
C	Gert Sibande	DC30	3	-	-	-	-	-	-	2	13.6%
	Total Gert Sibande		8 887	1 543	17.4%	839	9.4%	2 382	26.8%	1 666	21.1%
B	Victor Khanye	MP311	2 239	101	4.5%	68	3.0%	169	7.6%	146	9.7%
B	Emalaheni (MP)	MP312	328	101	30.7%	87	26.5%	188	57.2%	143	9.9%
B	Steve Tshwete	MP313	2 034	741	36.4%	270	13.3%	1 011	49.7%	837	37.8%
B	Emakhazeni	MP314	116	9	7.6%	10	8.9%	19	16.5%	34	37.5%
B	Thembitse Hani	MP315	136	41	29.8%	24	17.8%	65	47.7%	86	27.0%
B	Dr J.S. Moroka	MP316	203	42	20.7%	62	30.7%	104	51.4%	(586)	(31.4%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-
	Total Nkangala		5 056	1 035	20.5%	522	10.3%	1 556	30.8%	659	5.6%
B	Thaba Chweu	MP321	239	-	-	-	-	-	3 577	264.5%	(100.0%)
B	Nkomazi	MP324	9 514	28	0.3%	17	0.2%	45	0.5%	38	24.5%
B	Bushbuckridge	MP325	32	-	-	0	0.4%	0	-	0	105.9%
B	City of Mbombela	MP326	907	540	59.5%	506	55.8%	1 046	115.3%	805	45.1%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		10 692	567	5.3%	523	4.9%	1 091	10.2%	4 420	3.9%
	Total Mpumalanga		24 635	3 145	12.8%	1 883	7.6%	5 029	20.4%	6 745	4.6%
NORTH WEST											
B	Moretele	NW371	830	-	-	82	9.9%	82	9.9%	-	-
B	Madibeng	NW372	1 292	182	14.1%	296	22.9%	477	36.9%	1 570	91.6%
B	Rustenburg	NW373	4 764	275	5.8%	317	6.6%	592	12.4%	839	8.8%
B	Kgetlengrivier	NW374	12 369	49	0.4%	-	-	49	0.4%	88	3.1%
B	Moses Kotane	NW375	50	9	18.2%	6	11.8%	15	30.1%	24	39.8%
C	Bojanala Platinum	DC37	200	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		19 505	515	2.6%	701	3.6%	1 216	6.2%	2 522	21.7%
B	Ratlou	NW381	-	3 776	-	-	-	3 776	-	6 365	(100.0%)
B	Tswaing	NW382	1 460	7	0.5%	13	0.9%	20	1.4%	1	0.0%
B	Mafikeng	NW383	6 772	145	2.1%	89	1.3%	234	3.5%	338	2.4%
B	Ditsobotla	NW384	1 848	-	-	2	0.1%	2	-	-	-
B	Ramotshere Moiloa	NW385	6 222	28	0.5%	20	0.3%	48	0.8%	2 146	23.0%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		16 301	3 956	24.3%	124	0.8%	4 080	25.0%	8 851	30.7%
B	Naledi (NW)	NW392	5 918	639	10.8%	757	12.8%	1 397	23.6%	1 033	14.1%
B	Mamusa	NW393	1 035	56	5.4%	27	2.6%	84	8.1%	173	23.8%
B	Greater Taung	NW394	709	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	771	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	21 317	-	-	23 712	111.2%	23 712	111.2%	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		29 750	695	2.3%	24 497	82.3%	25 192	84.7%	1 207	2.4%
B	City of Matielosa	NW403	663	394	59.5%	640	96.6%	1 034	156.1%	258	5.5%
B	Maquassi Hills	NW404	(200)	27	(13.6%)	27	(13.3%)	54	(27.0%)	85	5.0%
B	J B Marks	NW405	1 446	435	30.1%	379	26.2%	814	56.3%	819	14.3%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		1 908	856	44.9%	1 046	54.8%	1 902	99.7%	1 163	8.9%
	Total North West		67 465	6 023	8.9%	26 367	39.1%	32 390	48.0%	13 742	13.2%

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
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R thousands	Code											
Community and social services												
NORTHERN CAPE												
B	Joe Morolong	NC451	1 376	-	342	24.8%	342	24.8%	765	50.3%	(55.4%)	
B	Ga-Segonyana	NC452	3 088	721	23.3%	833	27.0%	1 554	50.3%	1 255	25.0%	(33.6%)
B	Gamagara	NC453	382	9	2.4%	10	2.5%	19	5.0%	17	10.8%	(43.0%)
C	John Taolo Gaetsewe	DC45	7 439	-	-	-	-	-	-	-	-	
	Total John Taolo Gaetsewe		12 285	730	5.9%	1 184	9.6%	1 914	15.6%	2 037	30.3%	(41.9%)
B	Richtersveld	NC061	1 203	(5)	(0.4%)	(5)	(0.4%)	(11)	(0.9%)	(1)	(0.5%)	290.1%
B	Nama Khoi	NC062	2 463	484	19.6%	952	38.7%	1 436	58.3%	762	11.6%	25.0%
B	Kamiesberg	NC064	615	0	0.0%	740	120.3%	740	120.3%	312	16157.0%	136.7%
B	Hantam	NC065	1 167	10	0.9%	1 023	87.7%	1 033	88.5%	12	0.5%	8747.1%
B	Karoo Hoogland	NC066	1 488	0	0.0%	(0)	(0.0%)	0	0.0%	783	43.5%	(100.0%)
B	Khai-Ma	NC067	692	112	16.3%	259	37.5%	372	53.7%	214	15.9%	20.9%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	
	Total Namakwa		7 628	602	7.9%	2 969	38.9%	3 570	46.8%	2 082	21.3%	42.6%
B	Ubuntu	NC071	689	3	0.4%	4	0.6%	6	0.9%	2	0.2%	106.2%
B	Umsobomvu	NC072	40	6	15.9%	7	16.2%	13	32.1%	13	(2.0%)	(49.3%)
B	Emthanjeni	NC073	1 602	82	5.1%	376	23.5%	459	28.6%	447	15.4%	(15.9%)
B	Kareeberg	NC074	1 128	52	4.6%	411	36.4%	463	41.0%	218	19.0%	88.6%
B	Renoslerberg	NC075	860	-	-	-	-	-	-	-	-	
B	Thembellile	NC076	454	227	50.0%	-	-	227	50.0%	227	-	(100.0%)
B	Siyathemba	NC077	1 482	545	36.8%	-	-	545	36.8%	22	0.4%	(100.0%)
B	Siyancuma	NC078	1 249	7	0.6%	-	-	7	0.6%	180	19.4%	(100.0%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	
	Total Pixley ka Seme (NC)		7 504	923	12.3%	797	10.6%	1 720	22.9%	1 109	7.9%	(28.1%)
B	IKali Gand	NC082	1 040	37	3.5%	14	1.3%	51	4.9%	351	(91.6%)	(96.0%)
B	IKheis	NC084	884	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	198	-	-	-	-	-	29	1.1%	(100.0%)	
B	Kgatelopele	NC086	776	2	0.3%	2	0.3%	5	0.6%	242	34.4%	(99.0%)
B	Dawid Kruijer	NC087	3 467	-	-	1 229	35.5%	1 229	35.5%	1 096	24.3%	12.1%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	
	Total Z F Mgcawu		6 365	39	0.6%	1 246	19.6%	1 285	20.2%	1 719	15.3%	(27.5%)
B	Sol Plaatje	NC091	11 008	575	5.2%	4 555	41.4%	5 131	46.6%	1 053	3.8%	332.7%
B	Dikgallong	NC092	89	5	5.6%	4	4.6%	9	10.2%	-	-	
B	Magareng	NC093	1 000	-	-	-	-	-	475	38.5%	(100.0%)	
B	Phokwane	NC094	17 034	203	1.2%	1 179	6.9%	1 381	8.1%	360	0.7%	227.1%
C	Frances Baard	DC9	246	-	-	-	-	-	-	-	-	
	Total Frances Baard		29 378	783	2.7%	5 738	19.5%	6 521	22.2%	1 888	2.8%	203.9%
	Total Northern Cape		63 160	3 077	4.9%	11 934	18.9%	15 011	23.8%	8 835	8.5%	35.1%

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20
R thousands	Code										
Community and social services											
WESTERN CAPE											
A	Cape Town	89 149	17 736	19.9%	17 952	20.1%	35 688	40.0%	32 778	18.2%	(45.2%)
	Total Metros	89 149	17 736	19.9%	17 952	20.1%	35 688	40.0%	32 778	18.2%	(45.2%)
B	Matzikama	8 671	167	1.9%	169	2.0%	336	3.9%	31	0.2%	453.9%
B	Cederberg	5 263	1 126	21.4%	1 419	27.0%	2 545	48.4%	2 487	29.6%	(42.9%)
B	Bergrivier	7 541	244	3.2%	1 955	25.9%	2 199	29.2%	3 108	40.9%	(37.1%)
B	Saldanha Bay	8 662	1 479	17.1%	2 568	29.6%	4 046	46.7%	3 988	28.8%	(35.6%)
B	Swartland	10 757	330	3.1%	283	2.6%	612	5.7%	569	2.6%	(50.4%)
C	West Coast	-	-	-	-	-	-	-	-	-	-
	Total West Coast	40 893	3 345	8.2%	6 394	15.6%	9 739	23.8%	10 182	18.5%	(37.2%)
B	Witzenberg	105 912	38 977	36.8%	29 528	27.9%	68 505	64.7%	64 651	29.3%	(54.3%)
B	Drakenstein	3 756	1 069	28.5%	1 166	31.0%	2 235	59.5%	1 924	23.7%	(39.4%)
B	Stellenbosch	20 917	1 638	7.8%	2 344	11.2%	3 982	19.0%	12 709	35.6%	(81.6%)
B	Breede Valley	11 585	3 555	30.7%	3 557	30.7%	7 112	61.4%	6 784	32.0%	(47.6%)
B	Langeberg	10 712	2 344	21.9%	2 233	20.8%	4 577	42.7%	5 015	22.0%	(55.5%)
C	Cape Winelands DM	1 100	-	-	-	-	-	-	-	-	-
	Total Cape Winelands	153 981	47 584	30.9%	38 827	25.2%	86 411	56.1%	91 084	29.6%	(57.4%)
B	Theewaterskloof	10 076	1 454	14.4%	2 256	22.4%	3 710	36.8%	3 490	22.6%	(35.4%)
B	Overstrand	8 073	2 392	29.6%	2 782	34.5%	5 173	64.1%	3 762	26.2%	(26.1%)
B	Cape Agulhas	6 653	62	0.9%	86	1.3%	149	2.2%	2 811	31.3%	(96.9%)
B	Swellendam	6 554	1 415	21.6%	1 637	25.0%	3 051	46.6%	2 845	28.0%	(42.5%)
C	Overberg	-	-	-	-	-	-	-	-	-	-
	Total Overberg	31 356	5 323	17.0%	6 761	21.6%	12 083	38.5%	12 908	26.8%	(47.6%)
B	Kannaland	4 265	1 085	25.4%	1 398	32.8%	2 483	58.2%	1 987	31.8%	(29.6%)
B	Hessequa	9 430	1 607	17.0%	1 240	13.1%	2 847	30.2%	2 671	12.8%	(53.6%)
B	Mossel Bay	9 762	2 818	28.9%	2 895	29.7%	5 713	58.5%	5 540	30.3%	(47.8%)
B	George	15 476	2 610	16.9%	2 257	14.6%	4 867	31.4%	6 089	15.4%	(62.9%)
B	Oudtshoorn	3 876	-	-	-	-	-	-	-	-	-
B	Bitou	11 506	14	0.1%	5 205	45.2%	5 219	45.4%	4 056	13.9%	28.3%
B	Knysna	12 223	909	7.4%	1 219	10.0%	2 129	17.4%	1 719	8.7%	(29.0%)
C	Garden Route	-	-	-	-	-	-	-	-	-	-
	Total Garden Route	66 537	9 044	13.6%	14 214	21.4%	23 257	35.0%	22 063	15.3%	(35.6%)
B	Laingsburg	1 265	6	0.5%	2	0.2%	8	0.7%	851	33.5%	(99.7%)
B	Prince Albert	4 440	383	8.6%	542	12.2%	925	20.8%	672	28.2%	(19.3%)
B	Beaufort West	6 804	875	12.9%	1 267	18.6%	2 142	31.5%	438	19.6%	189.2%
C	Central Karoo	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo	12 509	1 264	10.1%	1 812	14.5%	3 076	24.6%	1 961	27.5%	(7.6%)
	Total Western Cape	394 427	84 294	21.4%	85 960	21.8%	170 254	43.2%	170 975	22.9%	(49.7%)
	Total National	2 360 987	1 935 984	82.0%	1 404 605	59.5%	3 340 588	141.5%	1 066 964	23.1%	31.6%

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Sport and recreation		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	5 676	524	9.2%	1 265	22.3%	1 789	31.5%	779	9.3%	62.4%
A	Nelson Mandela Bay	NMA	5 702	553	9.7%	-	-	553	9.7%	2 179	(23.9%)	(100.0%)
	Total Metros		11 379	1 077	9.5%	1 265	11.1%	2 342	20.6%	2 957	188.8%	(57.2%)
B	Dr Beyers Naude	EC101	15	3	21.0%	7	47.8%	10	68.8%	22	18.4%	(67.5%)
B	Blue Crane Route	EC102	130	8	6.0%	49	38.0%	57	44.0%	37	19.5%	34.2%
B	Makana	EC104	2 610	15	0.6%	11	0.4%	26	1.0%	34	0.2%	(68.0%)
B	Ndlambe	EC105	346	65	18.8%	71	20.4%	136	39.2%	150	31.4%	(53.0%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	7 867	1 873	23.8%	1 299	16.5%	3 172	40.3%	3 423	19.3%	(62.0%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		10 968	1 964	17.9%	1 437	13.1%	3 401	31.0%	3 666	11.6%	(60.8%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	3 112	(148)	(4.8%)	(148)	(4.8%)	(297)	(9.5%)	1 198	-	(112.4%)
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		3 112	(148)	(4.8%)	(148)	(4.8%)	(297)	(9.5%)	1 198	-	(112.4%)
B	Inxuba Yethemba	EC131	1 574	203	12.9%	154	9.8%	358	22.7%	428	44.9%	(63.9%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	12	-	-	-	-	-	-	4	4.1%	(100.0%)
B	Engcobo	EC137	9	-	-	-	-	-	-	0	13.1%	(100.0%)
B	Sakhisizwe	EC138	1	-	-	-	-	-	-	0	-	(100.0%)
B	Enoch Mgijima	EC139	45	14	31.1%	13	28.0%	27	59.1%	55	21.9%	(77.0%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		1 641	217	13.2%	167	10.2%	384	23.4%	487	35.3%	(65.7%)
B	Elundini	EC141	21	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	8	(0)	(3.1%)	0	1.1%	(0)	(2.1%)	5	-	(98.0%)
B	Walter Sisulu	EC145	41 441	256	0.6%	356	0.9%	612	1.5%	14 155	(4.1%)	(97.5%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		41 471	256	0.6%	356	0.9%	612	1.5%	14 159	(4.1%)	(97.5%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	84	1 135	1344.4%	102	121.3%	1 237	1465.7%	26	31.4%	288.6%
C	O R Tambo	DC15	11 213	-	-	-	-	-	-	-	-	-
	Total O.R. Tambo		11 297	1 135	10.0%	102	0.9%	1 237	11.0%	26	0.3%	288.6%
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	162	0	0.2%	2	1.3%	3	1.5%	3	1.2%	(17.2%)
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		162	0	0.2%	2	1.3%	3	1.5%	3	1.2%	(17.2%)
	Total Eastern Cape		80 030	4 501	5.6%	3 182	4.0%	7 682	9.6%	22 497	2.9%	(85.9%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
Sport and recreation												
FREE STATE												
A	Mangaung	MAN	8 073	516	6.4%	755	9.4%	1 271	15.7%	1 718	16.5%	(56.0%)
	Total Metros		8 073	516	6.4%	755	9.4%	1 271	15.7%	1 718	16.5%	(56.0%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	1	7.3%	(100.0%)	
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	1	0.0%	(100.0%)	
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	(215)	75	(35.0%)	-	-	75	(35.0%)	425	(100.0%)	
B	Tswelopele	FS183	(2 786)	301	(10.8%)	28	(1.0%)	329	(11.8%)	498	1.6%	(94.3%)
B	Majhabeng	FS184	4 261	74	1.7%	502	11.8%	576	13.5%	506	3.4%	(0.8%)
B	Nala	FS185	-	-	-	(41)	-	(41)	-	4	18.8%	(1220.4%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		1 260	450	35.8%	489	38.8%	940	74.6%	1 433	2.9%	(65.9%)
B	Setsolo	FS191	41	2	4.8%	10	24.1%	12	28.9%	18	26.0%	(43.7%)
B	Dihlabeng	FS192	112	15	13.0%	78	69.2%	92	82.1%	41	9.8%	88.4%
B	Nketoana	FS193	5 040	161	3.2%	169	3.3%	330	6.5%	265	1.7%	(36.4%)
B	Maluti-a-Phofung	FS194	908	68	7.5%	344	37.9%	412	45.4%	441	77.2%	(22.0%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	182	-	-	-	-	-	85	22.2%	(100.0%)	
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		6 283	246	3.9%	601	9.6%	846	13.5%	850	5.5%	(29.4%)
B	Moghaka	FS201	3 670	366	10.0%	398	10.9%	764	20.8%	560	7.6%	(28.9%)
B	Ngwathe	FS203	804	30	3.7%	29	3.5%	59	7.3%	1 141	26.1%	(97.5%)
B	Metsimaholo	FS204	1 786	182	10.2%	85	4.7%	267	14.9%	1 002	31.6%	(91.6%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		6 259	578	9.2%	512	8.2%	1 089	17.4%	2 703	18.9%	(81.1%)
	Total Free State		21 876	1 790	8.2%	2 357	10.8%	4 146	19.0%	6 705	9.6%	(64.9%)
GAUTENG												
A	City of Ekurhuleni	EKU	6 442	1 103	17.1%	707	11.0%	1 810	28.1%	2 027	17.4%	(65.1%)
A	City of Johannesburg	JHB	67 905	3 004	4.4%	4 180	6.2%	7 184	10.6%	45 997	42.5%	(90.9%)
A	City of Tshwane	TSH	26 892	(21 730)	(80.8%)	954	3.5%	(20 776)	(77.3%)	30 439	(20.0%)	(96.9%)
	Total Metros		101 238	(17 623)	(17.4%)	5 841	5.8%	(11 782)	(11.6%)	78 463	(191.4%)	(92.6%)
B	Emluleni	GT421	645	3	0.5%	27	4.1%	30	4.6%	375	240.0%	(92.9%)
B	Midvaal	GT422	2 015	391	19.4%	704	34.9%	1 095	54.4%	958	38.8%	(26.5%)
B	Lesedi	GT423	-	-	-	7	-	7	-	52	15.9%	(86.2%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		2 659	394	14.8%	738	27.7%	1 132	42.6%	1 386	48.2%	(46.8%)
B	Mogale City	GT481	511	220	43.1%	79	15.4%	299	58.6%	62	30.9%	28.2%
B	Merafong City	GT484	-	18	-	8	-	26	-	28	-	(71.9%)
B	Rand West City	GT485	1 134	124	10.9%	154	13.6%	277	24.5%	231	14.5%	(33.5%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		1 645	362	22.0%	241	14.6%	602	36.6%	321	18.6%	(25.0%)
	Total Gauteng		105 543	(16 868)	(16.0%)	6 819	6.5%	(10 048)	(9.5%)	80 169	(222.6%)	(91.5%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	ETH	420 412	76 024	18.1%	85 907	20.4%	161 931	38.5%	188 338	32.1%	(54.4%)
	Total Metros		420 412	76 024	18.1%	85 907	20.4%	161 931	38.5%	188 338	32.1%	(54.4%)
B	Umdoni	KZN212	1 027	93	9.0%	349	34.0%	442	43.0%	344	29.8%	1.6%
B	Umzambe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	3 500	-	-	3 500	100.0%	3 500	100.0%	3 500	100.0%	-
B	Ray Nkonyeni	KZN216	106	6	5.9%	14	12.9%	20	18.8%	36	27.4%	(62.6%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		4 633	99	2.1%	3 863	83.4%	3 962	85.5%	3 880	82.7%	(0.4%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	3	0	5.8%	0	5.1%	0	10.9%	0	7.8%	(64.9%)
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	265	92	34.7%	77	29.2%	169	63.8%	130	9.4%	(40.5%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	5 747	-	-	-	-	-	-	226	3234.0%	(100.0%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		6 015	92	1.5%	77	1.3%	170	2.8%	357	36.7%	(78.3%)
B	Okhahlamba	KZN235	2 576	1 615	62.7%	924	35.9%	2 539	98.6%	2 433	36.8%	(62.0%)
B	Inkosi Langalibalele	KZN237	86	1	0.6%	40	46.6%	41	47.2%	6	-	558.5%
B	Alfred Duma	KZN238	1 160	133	11.4%	284	24.5%	417	35.9%	457	30.2%	(37.8%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		3 821	1 748	45.8%	1 248	32.7%	2 996	78.4%	2 896	35.0%	(56.9%)
B	Endumeni	KZN241	0	-	-	53	53344.0%	53	53344.0%	57	5429.4%	(6.4%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	24	5	22.3%	5	22.3%	11	44.5%	11	-	(50.0%)
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		24	5	22.2%	59	246.0%	64	268.2%	68	5932.3%	(13.2%)
B	Newcastle	KZN252	733	55	7.5%	174	23.8%	229	31.2%	175	21.9%	(0.4%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		733	55	7.5%	174	23.8%	229	31.2%	175	21.9%	(0.4%)
B	eDumbe	KZN261	90	12	13.4%	26	29.0%	38	42.4%	9	6.6%	201.8%
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	0	-	0	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	163 194	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		163 284	12	0.0%	26	0.0%	38	0.0%	9	2.2%	202.5%
B	Umhlabuyalingana	KZN271	-	-	-	9	-	9	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	9	-	9	-	-	-	-

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
Sport and recreation												
R thousands		Code										
B	Mfolozi	KZN281	450	7	1.4%	120	26.7%	127	28.1%	1 244	1397.7%	(90.3%)
B	uMhlatuze	KZN282	6 374	1 091	17.1%	686	10.8%	1 777	27.9%	1 984	7.5%	(65.4%)
B	uMlalazi	KZN284	1 803	59	0.3%	16	0.9%	20	1.1%	13	0.2%	21.2%
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
Total uThungulu			8 627	1 102	12.8%	822	9.5%	1 924	22.3%	3 241	13.5%	(74.6%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	40 344	345	0.9%	3 721	9.2%	4 066	10.1%	15 860	1.1%	(76.5%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
Total iLembe			40 344	345	0.9%	3 721	9.2%	4 066	10.1%	15 860	1.1%	(76.5%)
B	Greater Kokstad	KZN433	563	92	16.3%	72	12.8%	164	29.1%	77	18.0%	(6.0%)
B	Ubuhebezwe	KZN434	50	9	18.4%	9	18.4%	18	36.7%	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	(67.2%)	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
Total Harry Gwala			613	101	16.5%	81	13.2%	182	29.7%	77	8.8%	6.0%
Total Kwazulu-Natal			648 507	79 583	12.3%	95 988	14.8%	175 571	27.1%	214 900	30.7%	(55.3%)
LIMPOPO												
B	Greater Giyani	LIM331	220	205	93.1%	94	42.8%	299	135.9%	106	72.0%	(11.2%)
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	561	62	11.1%	40	7.1%	102	18.1%	84	7.3%	(52.5%)
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			781	267	34.2%	134	17.2%	401	51.3%	190	9.8%	(29.4%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	4 000	526	13.1%	702	17.6%	1 228	30.7%	484	9.1%	45.0%
B	Makhado	LIM344	51	22	43.0%	28	54.2%	49	97.2%	79	175.6%	(65.1%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	5	12.3%	(100.0%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			4 051	547	13.5%	730	18.0%	1 277	31.5%	569	10.5%	28.4%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	287	22	7.8%	79	27.4%	101	35.2%	79	8.5%	(0.6%)
B	Polokwane	LIM354	11 875	756	6.4%	1 462	12.3%	2 218	18.7%	6 448	66.7%	(77.3%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	0	0.8%	(100.0%)
C	Capricorn	DC35	4 288	1 787	41.7%	1 429	33.3%	3 216	75.0%	-	-	-
Total Capricorn			16 450	2 565	15.6%	2 970	18.1%	5 535	33.6%	6 527	48.3%	(54.5%)
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	83	28.2%	(100.0%)
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	68	1	1.4%	0	0.5%	1	1.9%	0	0.3%	2.6%
B	Modimolle-Mookgopong	LIM368	29	1	3.3%	0	1.2%	1	4.5%	13	39.0%	(97.2%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			96	2	2.0%	1	0.7%	3	2.7%	96	21.3%	(99.3%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	12 092	5 366	44.4%	3 556	29.4%	8 922	73.8%	6 061	25.2%	(41.3%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			12 092	5 366	44.4%	3 556	29.4%	8 922	73.8%	6 061	25.2%	(41.3%)
Total Limpopo			33 470	8 748	26.1%	7 390	22.1%	16 138	48.2%	13 443	32.0%	(45.0%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Sport and recreation		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands												
MPUMALANGA												
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	
B	Msukaligwa	MP302	114	31	27.1%	39	33.9%	69	61.0%	42	21.2%	(8.7%)
B	Mkhondo	MP303	3 479	3	0.1%	0	0.0%	4	0.1%	-	-	-
B	Pixley Ka Seme (MP)	MP304	27	2	5.9%	8	28.1%	9	34.0%	7	19.3%	14.6%
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		3 619	36	1.0%	47	1.3%	82	2.3%	49	0.7%	(4.6%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-
B	Emalaheni (MP)	MP312	1 510	256	16.9%	424	28.1%	680	45.1%	829	9.3%	(48.8%)
B	Steve Tshwete	MP313	1 897	186	9.8%	364	19.2%	550	29.0%	1 069	57.4%	(66.0%)
B	Emakhazeni	MP314	57	0	0.8%	2	2.9%	2	3.7%	0	0.4%	251.6%
B	Thembitse Hani	MP315	11	5	41.7%	0	2.7%	5	44.4%	5	40.8%	(93.9%)
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		3 475	447	12.9%	790	22.7%	1 238	35.6%	1 904	24.0%	(58.5%)
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	9	30	346.2%	33	376.5%	63	722.6%	46	4.5%	(27.4%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	1 538	68	4.4%	119	7.8%	187	12.2%	227	3.0%	(47.5%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		1 547	98	6.4%	152	9.8%	251	16.2%	272	3.1%	(44.1%)
	Total Mpumalanga		8 641	581	6.7%	989	11.4%	1 570	18.2%	2 225	11.4%	(55.5%)
NORTH WEST												
B	Moretele	NW371	-	1	-	1	-	2	-	3	-	(66.2%)
B	Madibeng	NW372	60	25	42.2%	4	7.1%	30	49.3%	31	13.0%	(86.4%)
B	Rustenburg	NW373	944	-	-	4	0.4%	4	0.4%	(264)	1.5%	(101.5%)
B	Kgetlengrivier	NW374	3	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	55	1	2.4%	-	-	1	2.4%	34	170.4%	(100.0%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		1 062	27	2.6%	9	0.9%	36	3.4%	(196)	5.8%	(104.7%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	11	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	1 077	8	0.7%	18	1.7%	26	2.4%	32	1.3%	(43.4%)
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	8 796	-	-	-	-	-	-	4 371	33.3%	(100.0%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		9 885	8	0.1%	18	0.2%	26	0.3%	4 404	28.6%	(99.6%)
B	Naledi (NW)	NW392	68	12	17.0%	15	22.0%	26	39.0%	29	11.6%	(48.4%)
B	Mamusa	NW393	1 262	2	0.2%	5	0.4%	7	0.5%	150	-	(96.8%)
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		1 330	14	1.0%	20	1.5%	33	2.5%	179	104.8%	(89.0%)
B	City of Matlosana	NW403	627	60	9.6%	348	55.5%	408	65.1%	(19)	3.8%	(1924.9%)
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	2 547	296	11.6%	302	11.9%	598	23.5%	1 178	24.8%	(74.4%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		3 174	357	11.2%	650	20.5%	1 007	31.7%	1 159	14.6%	(43.9%)
	Total North West		15 451	405	2.6%	697	4.5%	1 103	7.1%	5 545	22.2%	(87.4%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
Sport and recreation												
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	1 700	705	41.5%	609	35.8%	1 314	77.3%	931	29.3%	(34.6%)
B	Gamagara	NC453	1 252	-	-	-	-	-	-	-	-	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	
	Total John Taolo Gaetsewe		2 952	705	23.9%	609	20.6%	1 314	44.5%	931	29.2%	(34.6%)
B	Richtersveld	NC061	1 335	254	19.0%	358	26.8%	612	45.8%	636	13.3%	(43.7%)
B	Nama Khoi	NC062	38	(13)	(35.0%)	(5)	(12.4%)	(18)	(47.4%)	43	18.1%	(111.1%)
B	Kamiesberg	NC064	7	-	-	-	-	-	-	5	65.8%	(100.0%)
B	Hantam	NC065	160	16	9.8%	28	17.2%	43	27.0%	29	(18.8%)	(6.7%)
B	Karoo Hoogland	NC066	2	-	-	-	-	-	-	0	9.1%	(100.0%)
B	Khai-Ma	NC067	(209)	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		1 333	256	19.2%	380	28.5%	637	47.8%	713	15.1%	(46.6%)
B	Ubuntu	NC071	11	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	77	10	12.5%	14	18.7%	24	31.3%	20	-	(29.9%)
B	Emthanjeni	NC073	185	4	2.1%	9	4.6%	12	6.7%	68	39.2%	(87.3%)
B	Kareeberg	NC074	12	0	1.0%	0	0.5%	0	1.5%	2	10.8%	(96.8%)
B	Renoslerberg	NC075	2 000	89	4.4%	104	5.2%	193	9.7%	92	3.5%	13.3%
B	Thembellhle	NC076	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		2 285	102	4.5%	127	5.6%	230	10.0%	182	8.2%	(30.1%)
B	IKali Gand	NC082	242	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	(2)	-	-	427	(23903.5%)	427	(23903.5%)	71	11.0%	501.4%
B	Dawid Kruijer	NC087	4 543	-	-	1 248	27.5%	1 248	27.5%	2 226	38.4%	(44.0%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		4 783	-	-	1 674	35.0%	1 674	35.0%	2 297	35.1%	(27.1%)
B	Sol Plaatje	NC091	3 730	167	4.5%	1 081	29.0%	1 248	33.5%	1 636	34.7%	(33.9%)
B	Dikgallong	NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	50	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		3 780	167	4.4%	1 081	28.6%	1 248	33.0%	1 636	34.6%	(33.9%)
	Total Northern Cape		15 133	1 231	8.1%	3 872	25.6%	5 103	33.7%	5 759	28.2%	(32.8%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Sport and recreation		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands		Code										
WESTERN CAPE												
A	Cape Town	CPT	50 899	6 646	13.1%	16 499	32.4%	23 145	45.5%	16 149	13.6%	2.2%
	Total Metros		50 899	6 646	13.1%	16 499	32.4%	23 145	45.5%	16 149	13.6%	2.2%
B	Matzikama	WC011	2 846	445	15.6%	1 280	45.0%	1 725	60.6%	929	10.3%	37.7%
B	Cederberg	WC012	4 211	998	23.7%	908	21.6%	1 906	45.3%	2 022	35.8%	(55.1%)
B	Bergrivier	WC013	5 162	1 320	25.6%	1 302	25.2%	2 621	50.8%	2 148	23.9%	(39.4%)
B	Saldanha Bay	WC014	12 185	2 535	20.8%	3 019	24.8%	5 554	45.6%	5 231	22.0%	(42.3%)
B	Swartland	WC015	4 054	660	16.3%	1 518	37.4%	2 177	53.7%	2 118	42.5%	(28.3%)
C	West Coast	DC1	4 071	1 848	45.4%	1 220	30.0%	3 068	75.4%	2 561	21.6%	(52.4%)
	Total West Coast		32 529	7 806	24.0%	9 245	28.4%	17 051	52.4%	15 009	25.2%	(38.4%)
B	Witzenberg	WC022	7 454	1 351	18.1%	1 511	20.3%	2 862	38.4%	2 806	17.1%	(46.1%)
B	Drakenstein	WC023	4 185	231	5.5%	1 340	32.0%	1 571	37.5%	1 583	32.8%	(15.4%)
B	Stellenbosch	WC024	1 986	25	1.2%	268	13.5%	293	14.7%	156	6.7%	72.0%
B	Breede Valley	WC025	4 318	621	14.4%	930	21.6%	1 552	35.9%	1 617	23.5%	(42.4%)
B	Langeberg	WC026	825	174	21.1%	107	13.0%	282	34.1%	446	18.9%	(75.9%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		18 768	2 402	12.8%	4 157	22.2%	6 559	34.9%	6 607	20.5%	(37.1%)
B	Theewaterskloof	WC031	46	15	33.5%	6	12.9%	21	46.4%	17	6.2%	(65.6%)
B	Overstrand	WC032	11 525	3 128	27.1%	5 344	46.4%	8 472	73.5%	6 263	32.0%	(14.7%)
B	Cape Agulhas	WC033	7 329	2 362	32.2%	3 263	44.5%	5 625	76.8%	4 791	42.3%	(31.9%)
B	Swellendam	WC034	966	246	25.5%	205	21.2%	451	46.7%	472	27.1%	(56.5%)
C	Overberg	DC3	17 658	5 564	31.5%	1 712	9.7%	7 275	41.2%	8 445	28.1%	(79.7%)
	Total Overberg		37 525	11 316	30.2%	10 530	28.1%	21 845	58.2%	19 988	32.1%	(47.3%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	13 788	3 886	28.2%	5 455	39.6%	9 341	67.7%	8 231	44.0%	(33.7%)
B	Mossel Bay	WC043	2 712	1 321	48.7%	177	6.5%	1 498	55.2%	3 938	8.8%	(95.5%)
B	George	WC044	1 287	281	21.9%	81	6.3%	362	28.2%	366	6.7%	(77.8%)
B	Oudtshoorn	WC045	1 986	358	18.0%	620	31.2%	978	49.2%	788	21.4%	(21.3%)
B	Bitou	WC047	599	1	0.2%	86	14.3%	87	14.5%	35	1.9%	142.8%
B	Knysna	WC048	1 627	358	22.0%	360	22.1%	718	44.1%	1 055	48.0%	(65.9%)
C	Garden Route	DC4	8 406	955	11.4%	3 548	42.2%	4 503	53.6%	2 209	21.5%	60.6%
	Total Garden Route		30 404	7 160	23.5%	10 327	34.0%	17 487	57.5%	16 623	27.7%	(37.9%)
B	Laingsburg	WC051	24	0	2.1%	1	2.9%	1	5.0%	1	34.6%	(53.1%)
B	Prince Albert	WC052	22	2	8.6%	5	22.8%	7	31.3%	14	34.4%	(63.6%)
B	Beaufort West	WC053	260	-	-	40	15.2%	40	15.2%	82	20.0%	(51.8%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		306	2	0.8%	45	14.8%	48	15.6%	97	22.3%	(53.4%)
	Total Western Cape		170 431	35 332	20.7%	50 804	29.8%	86 135	50.5%	74 474	21.9%	(31.8%)
	Total National		1 099 081	115 302	10.5%	172 098	15.7%	287 400	26.1%	425 718	31.9%	(59.6%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Public safety		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	175 724	44 799	25.5%	36 472	20.8%	81 271	46.2%	77 896	22.9%	(53.2%)
A	Nelson Mandela Bay	NMA	677 650	4 939	0.7%	-	-	4 939	0.7%	126 612	(5400.2%)	(100.0%)
	Total Metros		853 374	49 738	5.8%	36 472	4.3%	86 209	10.1%	204 507	31.4%	(82.2%)
B	Dr Beyers Naude	EC101	2 010	18	0.9%	5	0.3%	23	1.2%	972	(6.1%)	(99.5%)
B	Blue Crane Route	EC102	50	8	16.1%	96	192.3%	104	208.4%	13	10.1%	665.3%
B	Makana	EC104	971	23	2.4%	1	0.1%	24	2.5%	20	1.2%	(94.3%)
B	Ndlambe	EC105	37	11	30.7%	11	31.0%	23	61.7%	254	19.1%	(95.5%)
B	Sundays River Valley	EC106	8 150	2 571	31.6%	915	11.2%	3 487	42.8%	185	3.2%	393.9%
B	Kouga	EC108	19	9	48.6%	3	13.0%	12	61.7%	860	45.8%	(99.7%)
B	Kou-Kamma	EC109	16 510	1 143	6.9%	1 379	8.4%	2 522	15.3%	2 159	19.5%	(36.1%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		27 747	3 784	13.6%	2 411	8.7%	6 195	22.3%	4 463	6.2%	(46.0%)
B	Mbhashe	EC121	2 500	435	17.4%	522	20.9%	957	38.3%	726	14.4%	(28.0%)
B	Mnquma	EC122	0	(7)	(121200.0%)	-	-	(7)	(121200.0%)	218	-	(100.0%)
B	Great Kei	EC123	-	-	-	-	-	-	-	495	8.5%	(100.0%)
B	Amahlathi	EC124	13	-	-	-	-	-	-	188	-	(100.0%)
B	Ngqushwa	EC126	21	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	20 187	(829)	(4.1%)	(823)	(4.1%)	(1 652)	(8.2%)	7 716	0.2%	(110.7%)
C	Amathole	DC12	6 230	-	-	-	-	-	-	-	-	-
	Total Amathole		28 951	(401)	(1.4%)	(301)	(1.0%)	(702)	(2.4%)	9 343	1.5%	(103.2%)
B	Inxuba Yethemba	EC131	5 693	621	10.9%	603	10.6%	1 225	21.5%	1 658	15.1%	(63.6%)
B	Intsika Yethu	EC135	3 500	8	0.2%	13	0.4%	20	0.6%	26	9.3%	(51.1%)
B	Emalaheni (EC)	EC136	1 140	239	21.0%	243	21.3%	482	42.3%	464	22.7%	(47.7%)
B	Engcobo	EC137	4 803	607	12.6%	485	10.1%	1 092	22.7%	1 022	20.5%	(52.6%)
B	Sakhisizwe	EC138	6 774	113	1.7%	388	5.7%	501	7.4%	1 118	14.3%	(65.3%)
B	Enoch Mgijima	EC139	16 872	1 907	11.3%	2 995	17.8%	4 902	29.1%	5 969	21.7%	(49.8%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		38 782	3 495	9.0%	4 727	12.2%	8 222	21.2%	10 258	18.1%	(53.9%)
B	Elundini	EC141	2 750	2 846	103.5%	3 175	115.5%	6 021	218.9%	4 791	27.0%	(33.7%)
B	Senqu	EC142	2 641	811	30.7%	674	25.5%	1 485	56.2%	1 228	25.8%	(45.1%)
B	Walter Sisulu	EC145	5 704	831	14.6%	720	12.6%	1 551	27.2%	1 786	8.0%	(59.7%)
C	Joe Gqabi	DC14	16 163	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		27 259	4 488	16.5%	4 570	16.8%	9 058	33.2%	7 805	16.5%	(41.5%)
B	Ngquzu Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	5 742	1 198	20.9%	4 588	79.9%	5 786	100.8%	1 479	17.4%	210.2%
B	Mhlonlo	EC156	29 813	11 641	39.0%	9 209	30.9%	20 850	69.9%	20 409	31.7%	(54.9%)
B	King Sabata Dalindyebo	EC157	15 098	17 879	118.4%	118	0.8%	17 997	119.2%	9 638	6.1%	(98.8%)
C	O R Tambo	DC15	35 760	-	-	-	-	-	-	-	-	-
	Total O.R. Tambo		86 412	30 717	35.5%	13 916	16.1%	44 633	51.7%	31 526	15.6%	(55.9%)
B	Matatiele	EC441	6 089	897	14.7%	862	14.2%	1 759	28.9%	1 320	13.1%	(34.7%)
B	Umtzimvubu	EC442	10 450	1 456	13.9%	1 364	13.1%	2 820	27.0%	2 981	16.5%	(54.2%)
B	Mbizana	EC443	5 578	1 231	22.1%	916	16.4%	2 147	38.5%	1 823	15.9%	(49.7%)
B	Ntabankulu	EC444	450	294	65.3%	230	51.0%	523	116.3%	763	15.8%	(69.9%)
C	Alfred Nzo	DC44	87	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		22 654	3 877	17.1%	3 372	14.9%	7 249	32.0%	6 887	15.6%	(51.0%)
	Total Eastern Cape		1 085 179	95 697	8.8%	65 167	6.0%	160 864	14.8%	274 789	20.1%	(76.3%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20			Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
Public safety												
FREE STATE												
A	Mangaung	MAN	24 183	1 798	7.4%	1 452	6.0%	3 250	13.4%	3 250	6.1%	(55.3%)
	Total Metros		24 183	1 798	7.4%	1 452	6.0%	3 250	13.4%	3 250	6.1%	(55.3%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	36 934	273	0.7%	5	0.0%	278	0.8%	33	0.1%	(85.9%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		36 934	273	0.7%	5	0.0%	278	0.8%	33	0.1%	(85.9%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	366	-	-	(100.0%)
B	Tswelopele	FS183	-	-	-	-	-	-	45	2.9%	-	(100.0%)
B	Majhabeng	FS184	26 620	1 417	5.3%	679	2.6%	2 096	7.9%	2 112	3.5%	(67.8%)
B	Nala	FS185	1	-	-	-	-	-	-	(28)	(0.6%)	(100.0%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		26 621	1 417	5.3%	679	2.6%	2 096	7.9%	2 495	3.3%	(72.8%)
B	Setsoto	FS191	23	245	1081.1%	255	1128.4%	500	2209.6%	191	16.0%	33.9%
B	Dihlabeng	FS192	2 453	279	11.4%	193	7.9%	473	19.3%	277	6.8%	(30.1%)
B	Nketoana	FS193	205	29	14.0%	54	26.2%	82	40.2%	58	7.8%	(7.1%)
B	Maluti-a-Phofung	FS194	7 497	152	2.0%	443	5.9%	595	7.9%	1 683	5.2%	(73.7%)
B	Phumelela	FS195	57	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	1 676	19.8%	-	(100.0%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		10 235	705	6.9%	945	9.2%	1 650	16.1%	3 884	10.1%	(75.7%)
B	Moghaka	FS201	3 985	359	9.0%	339	8.5%	698	17.5%	452	4.9%	(25.0%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	17 010	441	2.6%	257	1.5%	697	4.1%	594	1.8%	(56.8%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		20 995	800	3.8%	596	2.8%	1 396	6.6%	1 047	2.4%	(43.1%)
	Total Free State		118 968	4 992	4.2%	3 677	3.1%	8 669	7.3%	10 708	4.9%	(65.7%)
GAUTENG												
A	City of Ekurhuleni	EKU	145 706	37 164	25.5%	34 166	23.4%	71 330	49.0%	58 650	21.8%	(41.7%)
A	City of Johannesburg	JHB	1 458 841	353 486	24.2%	300 602	20.6%	654 088	44.8%	343 893	21.8%	(12.6%)
A	City of Tshwane	TSH	377 360	47 256	12.5%	77 926	20.7%	125 183	33.2%	155 475	29.2%	(49.9%)
	Total Metros		1 981 907	437 907	22.1%	412 694	20.8%	850 601	42.9%	558 019	23.6%	(26.0%)
B	Emluleni	GT421	1 041	204	19.6%	120	11.5%	324	31.1%	577	51.7%	(79.3%)
B	Midvaal	GT422	51 132	339	0.7%	21 921	42.9%	22 260	43.5%	1 007	1.1%	2076.1%
B	Lesedi	GT423	46 112	26	0.1%	36	0.1%	62	0.1%	244	0.3%	(85.2%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		98 285	569	0.6%	22 077	22.5%	22 646	23.0%	1 829	0.9%	1107.2%
B	Mogale City	GT481	11 165	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	21 317	20.4%	-	(100.0%)
B	Rand West City	GT485	-	267	-	275	-	542	3 218	19.2%	-	(91.5%)
C	West Rand	DC48	72 249	(45 028)	(62.3%)	98 101	135.8%	53 073	73.5%	156 559	65.4%	(37.3%)
	Total West Rand		83 415	(44 761)	(53.7%)	98 376	117.9%	53 615	64.3%	181 094	47.8%	(45.7%)
	Total Gauteng		2 163 607	393 714	18.2%	533 147	24.6%	926 861	42.8%	740 942	24.7%	(28.0%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
Public safety												
KWAZULU-NATAL												
A	eThekweni	ETH	78 506	12 411	15.8%	7 753	9.9%	20 165	25.7%	17 864	12.1%	(56.6%)
	Total Metros		78 506	12 411	15.8%	7 753	9.9%	20 165	25.7%	17 864	12.1%	(56.6%)
B	Umdoni	KZN212	281	-	-	10	3.6%	10	3.6%	-	-	-
B	Umzambe	KZN213	10	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	466	-	-	400	85.8%	400	85.8%	473	-	(15.5%)
C	Ugu	DC21	-	-	-	-	-	-	-	(84)	-	(100.0%)
	Total Ugu		758	-	-	410	54.1%	410	54.1%	389	-	5.3%
B	uMshwathi	KZN221	40	609	1523.4%	590	1474.5%	1 199	2997.8%	1 359	949.0%	(56.6%)
B	uMngeni	KZN222	461	3	0.6%	3	0.8%	6	1.4%	140	2.2%	(97.5%)
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	30	-	(100.0%)
B	Msunduzi	KZN225	3 606	3 278	90.9%	257	7.1%	3 535	98.0%	2 085	5.5%	(87.7%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	14	18.5%	(100.0%)
B	Richmond	KZN227	-	-	-	-	-	-	-	19	0.9%	(100.0%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		4 108	3 890	94.7%	851	20.7%	4 740	115.4%	3 647	7.3%	(76.7%)
B	Okhahlamba	KZN235	652	158	24.2%	230	35.3%	388	59.5%	110	3.9%	109.3%
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	99	6.6%	(100.0%)
B	Alfred Duma	KZN238	13 621	2 259	16.6%	2 816	20.7%	5 075	37.3%	5 336	35.1%	(47.2%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		14 273	2 417	16.9%	3 046	21.3%	5 463	38.3%	5 545	32.5%	(45.1%)
B	Endumeni	KZN241	-	-	-	31	-	31	-	6	-	388.0%
B	Nquthu	KZN242	1 237	-	-	5	0.4%	5	0.4%	758	30.7%	(99.4%)
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	23 604	918	3.9%	875	3.7%	1 794	7.6%	1 787	31.3%	(51.0%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		24 841	918	3.7%	911	3.7%	1 829	7.4%	2 551	31.3%	(64.3%)
B	Newcastle	KZN252	11 029	1 528	13.9%	5 481	49.7%	7 009	63.5%	1 619	3.2%	238.5%
B	Emadlangeni	KZN253	1 485	496	33.4%	266	17.9%	762	51.3%	585	36.9%	(54.6%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		12 514	2 024	16.2%	5 747	45.9%	7 771	62.1%	2 204	5.3%	160.7%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	184	12.3%	(100.0%)
B	Abaqulusi	KZN263	12 676	-	-	-	-	-	-	36 511	-	(100.0%)
B	Nongoma	KZN265	341	64	18.9%	111	32.5%	175	51.4%	70	-	57.5%
B	Ulundi	KZN266	-	611	-	574	-	1 185	-	1 093	9.2%	(47.5%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		13 017	676	5.2%	685	5.3%	1 360	10.5%	37 859	156.3%	(98.2%)
B	Umhlabuyalingana	KZN271	30	-	-	-	-	-	-	25	1.0%	(100.0%)
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	15 604	371	2.4%	130	0.8%	501	3.2%	603	5.7%	(78.4%)
B	Hlabisa Big Five	KZN276	204	-	-	-	-	-	-	(0)	(0.2%)	(100.0%)
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		15 837	371	2.3%	130	0.8%	501	3.2%	628	4.2%	(79.2%)

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		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
Public safety												
R thousands												
	Code											
B	Mtolozi	KZN281	13				13		152		(100.0%)	
B	uMhlatuze	KZN282	2 273	101.1%	2 048	90.1%	4 345	191.1%	1 258	31.5%	62.7%	
B	uMlalazi	KZN284	41 536	6 778	16.3%	7 338	17.7%	14 116	34.0%	22 181	56.0%	
B	Mthonjaneni	KZN285	4 554	186	4.1%	140	3.1%	326	7.2%	303	2.2%	
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	(53.7%)	
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	
Total uThungulu			48 363	9 273	19.2%	9 526	19.7%	18 800	38.9%	23 894	46.5%	(60.1%)
B	Mandeni	KZN291	-	-	-	-	-	-	564	66.6%	(100.0%)	
B	KwaDukuza	KZN292	26 021	1 306	5.0%	578	2.2%	1 884	7.2%	1 000	1.5%	
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	(42.2%)	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	
Total iLembe			26 021	1 306	5.0%	578	2.2%	1 884	7.2%	1 564	2.5%	(63.0%)
B	Greater Kokstad	KZN433	7 389	1 374	18.6%	1 420	19.2%	2 794	37.8%	2 402	14.0%	
B	Ubuhebezwe	KZN434	4 363	2 122	48.6%	756	17.3%	2 878	66.0%	1 753	27.6%	
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	(56.9%)	
B	Dr Nkosazana Dlamini Zuma	KZN436	1 596	108	6.8%	153	9.6%	262	16.4%	69	3.9%	
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	121.2%	
Total Harry Gwala			13 347	3 605	27.0%	2 328	17.4%	5 933	44.5%	4 225	16.9%	(44.9%)
Total Kwazulu-Natal			251 586	36 891	14.7%	31 966	12.7%	68 856	27.4%	100 371	28.5%	(68.2%)
LIMPOPO												
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	
B	Greater Letaba	LIM332	-	-	-	-	-	-	7 806	31.1%	(100.0%)	
B	Greater Tzaneen	LIM333	38 001	419	1.1%	555	1.5%	974	2.6%	1 650	34.8%	
B	Ba-Phalaborwa	LIM334	16 674	4 763	28.6%	2 358	14.1%	7 120	42.7%	9 860	20.7%	
B	Maruleng	LIM335	391	-	-	-	-	-	-	-	(76.1%)	
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	
Total Mopani			55 065	5 182	9.4%	2 913	5.3%	8 095	14.7%	19 315	26.0%	(84.9%)
B	Musina	LIM341	2 115	250	11.8%	286	13.5%	536	25.4%	373	4.2%	
B	Thulamela	LIM343	115	-	-	97	-	212	-	6 893	15.3%	
B	Makhado	LIM344	1 848	6	0.3%	18	1.0%	24	1.3%	899	26.4%	
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	(98.0%)	
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	
Total Vhembe			3 963	371	9.4%	401	10.1%	772	19.5%	8 165	13.7%	(95.1%)
B	Blouberg	LIM351	7 350	930	12.7%	584	8.0%	1 515	20.6%	1 318	11.2%	
B	Molemole	LIM353	8 266	1 848	22.4%	2 253	27.3%	4 100	49.6%	3 760	26.8%	
B	Polokwane	LIM354	354	209	59.1%	165	46.5%	374	105.6%	113	37.2%	
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	9	0.6%	45.4%	
C	Capricorn	DC35	56 374	23 489	41.7%	18 791	33.3%	42 281	75.0%	-	(100.0%)	
Total Capricorn			72 344	26 476	36.6%	21 793	30.1%	48 269	66.7%	5 200	4.3%	319.1%
B	Thabazimbi	LIM361	57	(2)	(2.9%)	-	-	(2)	(2.9%)	8	0.6%	
B	Lephalale	LIM362	10 122	1 215	12.0%	1 981	19.6%	3 196	31.6%	55	5.7%	
B	Bela Bela	LIM366	5 038	4 476	88.8%	9 241	183.4%	13 717	272.3%	6 154	736.9%	
B	Mogalakwena	LIM367	5 133	0	0.0%	20	0.4%	20	0.4%	10	7.9%	
B	Modimolle-Mookgopong	LIM368	3 676	0	0.0%	271	7.4%	271	7.4%	0	0.1%	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	99424.3%	
Total Waterberg			24 026	5 690	23.7%	11 512	47.9%	17 202	71.6%	6 229	32.0%	84.8%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	
B	Elias Motsoaledi	LIM472	73 850	1 367	1.9%	1 274	1.7%	2 640	3.6%	21 756	27.7%	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	(94.1%)	
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	
Total Sekhukhune			73 850	1 367	1.9%	1 274	1.7%	2 640	3.6%	21 756	27.7%	(94.1%)
Total Limpopo			229 249	39 085	17.0%	37 893	16.5%	76 978	33.6%	60 664	17.4%	(37.5%)

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		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	55	146	266.2%	50	91.5%	197	357.7%	20	0.8%	147.5%
B	Msakaligwa	MP302	7 687	2 112	27.5%	147	1.9%	2 259	29.4%	2 051	5.0%	(92.8%)
B	Mkhondo	MP303	1 472	323	21.9%	266	18.0%	588	40.0%	567	6.1%	(53.1%)
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	32	0.1%	(100.0%)
B	Lekwa	MP305	3 080	63	2.1%	83	2.7%	146	4.7%	184	41.4%	(55.1%)
B	Dipaleseng	MP306	3 512	3 706	105.5%	2 179	62.0%	5 884	167.6%	1 318	5.6%	65.4%
B	Govan Mbeki	MP307	33 089	575	1.7%	389	1.2%	964	2.9%	828	1.5%	(53.1%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		48 895	6 926	14.2%	3 112	6.4%	10 039	20.5%	5 000	2.6%	(37.7%)
B	Victor Khanye	MP311	2 250	9	0.4%	27	1.2%	37	1.6%	30	0.0%	(9.4%)
B	Emalaheni (MP)	MP312	25 798	6 417	24.9%	11 198	43.4%	17 615	68.3%	11 879	265.9%	(5.7%)
B	Steve Tshwete	MP313	18 167	1 092	6.0%	1 337	7.4%	2 428	13.4%	1 510	6.9%	(11.5%)
B	Emakhazeni	MP314	21	-	-	-	-	-	-	2 343	15.9%	(100.0%)
B	Thembitile Hani	MP315	-	-	-	-	-	-	-	1	-	(100.0%)
B	Dr J.S. Moroka	MP316	3 951	(81)	(2.1%)	5	0.1%	(76)	(1.9%)	48	0.5%	(89.8%)
C	Nkangala	DC31	100	30	30.0%	6	6.0%	36	36.0%	30	5.6%	(80.0%)
	Total Nkangala		50 287	7 467	14.8%	12 572	25.0%	20 039	39.9%	15 842	26.9%	(20.6%)
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	30 590	269	0.9%	160	0.5%	429	1.4%	184	0.3%	(13.0%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	835	2.4%	(100.0%)
B	City of Mbombela	MP326	7 539	904	12.0%	704	9.3%	1 608	21.3%	2 815	18.0%	(75.0%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		38 129	1 172	3.1%	864	2.3%	2 037	5.3%	3 833	3.7%	(77.4%)
	Total Mpumalanga		137 311	15 566	11.3%	16 549	12.1%	32 115	23.4%	24 674	10.0%	(32.9%)
NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	1 001	2	0.2%	3	0.3%	4	0.4%	80	2.6%	(96.8%)
B	Rustenburg	NW373	28 927	95	0.3%	170	0.6%	266	0.9%	5 781	14.3%	(97.1%)
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	4 550	-	-	-	-	-	-	1 309	23.4%	(100.0%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		34 478	97	0.3%	173	0.5%	270	0.8%	7 171	15.4%	(97.6%)
B	Ratlou	NW381	-	-	-	-	-	-	-	8 951	31.5%	(100.0%)
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	1 475	78	5.3%	(43)	(2.9%)	35	2.4%	219	3.7%	(119.6%)
B	Ditsobotla	NW384	0	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	351	-	417	-	769	-	8 757	-	(95.2%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		1 475	430	29.1%	375	25.4%	804	54.5%	17 927	51.9%	(97.9%)
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	105	-	63	-	168	-	858	9.2%	(92.6%)
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	1 055	-	-	-	-	-	-	163	2.5%	(100.0%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	31 022	13 217	42.6%	13 217	42.6%	26 435	85.2%	12 704	-	4.0%
	Total Dr Ruth Segomotsi Mompati		32 077	13 323	41.5%	13 281	41.4%	26 603	82.9%	13 725	1.1%	(3.2%)
B	City of Matielosa	NW403	14 376	2 758	19.2%	7 091	49.3%	9 850	68.5%	800	1.2%	786.3%
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	95 712	387	0.4%	175	0.2%	562	0.6%	3 793	2.5%	(95.4%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		110 088	3 145	2.9%	7 267	6.6%	10 412	9.5%	4 593	2.3%	58.2%
	Total North West		178 118	16 995	9.5%	21 095	11.8%	38 089	21.4%	43 415	8.2%	(51.4%)

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R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	7 993	1 767	22.1%	1 540	19.3%	3 307	41.4%	3 369	10.8%	(54.3%)
B	Gamagara	NC453	24 552	7 338	29.9%	7 341	29.9%	14 679	59.8%	13 290	27.0%	(44.8%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	
	Total John Taolo Gaetsewe		32 545	9 105	28.0%	8 881	27.3%	17 986	55.3%	16 660	20.8%	(46.7%)
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	
C	Namakwa	DC6	259	23	8.7%	-	-	23	8.7%	15	3.9%	(100.0%)
	Total Namakwa		259	23	8.7%	-	-	23	8.7%	15	3.9%	(100.0%)
B	Ubutu	NC071	-	-	-	-	-	-	-	-	-	
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	
B	Emthanjeni	NC073	6 349	103	1.6%	99	1.6%	202	3.2%	227	1.9%	(56.6%)
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	
B	Renosterberg	NC075	177	-	-	-	-	-	-	-	-	
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	
B	Siyancuma	NC078	4 235	197	4.6%	11	0.3%	208	4.9%	221	1.9%	(95.1%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	
	Total Pixley ka Seme (NC)		10 760	300	2.8%	110	1.0%	410	3.8%	449	1.4%	(75.6%)
B	IKali Gandi	NC082	930	-	-	-	-	-	-	27	1.3%	(100.0%)
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	1 176	-	-	-	-	-	-	46	1.8%	(100.0%)
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	
B	Dawid Kruijer	NC087	9 755	-	-	1 180	12.1%	1 180	12.1%	2 522	16.7%	(53.2%)
C	Z F Mgcawu	DC8	246	-	-	-	-	-	-	11	0.3%	(100.0%)
	Total Z F Mgcawu		12 107	-	-	1 180	9.7%	1 180	9.7%	2 604	11.5%	(54.7%)
B	Sol Plaatje	NC091	285	587	206.0%	27	9.6%	614	215.6%	262	25.8%	(89.5%)
B	Dikgallong	NC092	-	-	-	-	-	-	-	-	-	
B	Magareng	NC093	235	-	-	18	7.8%	18	7.8%	110	3.0%	(83.2%)
B	Phokwane	NC094	11 204	283	2.5%	563	5.0%	846	7.5%	586	1.6%	(3.9%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	
	Total Frances Baard		11 724	870	7.4%	609	5.2%	1 479	12.6%	958	2.2%	(36.4%)
	Total Northern Cape		67 394	10 298	15.3%	10 780	16.0%	21 077	31.3%	20 686	13.1%	(47.9%)

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R thousands	Code											
Public safety												
WESTERN CAPE												
A	Cape Town	CPT	1 237 225	384 075	31.0%	498 340	40.3%	882 416	71.3%	826 522	41.0%	(39.7%)
	Total Metros		1 237 225	384 075	31.0%	498 340	40.3%	882 416	71.3%	826 522	41.0%	(39.7%)
B	Matzikama	WC011	16 572	821	5.0%	713	4.3%	1 534	9.3%	4 781	105.9%	(85.1%)
B	Cederberg	WC012	24 279	1 896	7.8%	1 250	5.2%	3 147	13.0%	2 665	6.3%	(53.1%)
B	Bergrivier	WC013	12 463	711	5.7%	980	7.9%	1 691	13.6%	261	2.7%	275.7%
B	Saldanha Bay	WC014	34 880	4 377	12.5%	5 940	17.0%	10 317	29.6%	4 490	5.5%	32.3%
B	Swartland	WC015	35 205	28	0.1%	153	0.4%	182	0.5%	235	0.4%	(34.7%)
C	West Coast	DC1	14 716	3 843	26.1%	5 500	37.4%	9 343	63.5%	6 150	27.3%	(10.6%)
	Total West Coast		138 115	11 677	8.5%	14 537	10.5%	26 214	19.0%	18 582	8.5%	(21.8%)
B	Witzenberg	WC022	23 726	1 257	5.3%	1 207	5.1%	2 464	10.4%	3 000	5.9%	(59.8%)
B	Drakenstein	WC023	107 376	4 892	4.6%	26 766	24.9%	31 658	29.5%	50 187	52.4%	(46.7%)
B	Stellenbosch	WC024	124 979	3 216	2.6%	10 631	8.5%	13 847	11.1%	8 821	5.9%	20.5%
B	Brede Valley	WC025	1 577	2 859	181.3%	13 219	838.1%	16 078	1019.3%	12 767	8.5%	3.5%
B	Langeberg	WC026	10 206	1 920	18.8%	955	9.4%	2 876	28.2%	468	2.1%	104.1%
C	Cape Winelands DM	DC2	200	9	4.5%	-	-	9	4.5%	17	6.4%	(100.0%)
	Total Cape Winelands		268 064	14 153	5.3%	52 778	19.7%	66 932	25.0%	75 261	19.5%	(29.9%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	2 986	3.1%	(100.0%)
B	Overstrand	WC032	42 647	10 432	24.5%	10 310	24.2%	20 742	48.6%	16 033	16.0%	(35.7%)
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	53 033	3 457	6.5%	3 231	6.1%	6 688	12.6%	13 788	13.3%	(76.6%)
C	Overberg	DC3	4 084	(1 925)	(47.1%)	34	0.8%	(1 891)	(46.3%)	705	0.9%	(95.2%)
	Total Overberg		99 764	11 964	12.0%	13 575	13.6%	25 539	25.6%	33 512	10.8%	(59.5%)
B	Kannaland	WC041	1 441	359	24.9%	379	26.3%	738	51.2%	317	2.7%	19.6%
B	Hessequa	WC042	49 141	3 699	7.5%	16 752	34.1%	20 451	41.6%	5 361	4.1%	212.5%
B	Mossel Bay	WC043	14 751	(741)	(5.0%)	2 030	13.8%	1 289	8.7%	4 036	58.0%	(49.7%)
B	George	WC044	73 868	4 021	5.4%	4 156	5.6%	8 177	11.1%	6 648	5.0%	(37.5%)
B	Oudtshoorn	WC045	11 276	2 786	24.7%	2 033	18.0%	4 819	42.7%	-	-	-
B	Bitou	WC047	63 912	678	1.1%	702	1.1%	1 380	2.2%	19 139	69.8%	(96.3%)
B	Knysna	WC048	84 783	3 593	4.2%	3 711	4.4%	7 304	8.6%	7 155	3.6%	(48.1%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		299 172	14 394	4.8%	29 764	9.9%	44 158	14.8%	42 656	11.0%	(30.2%)
B	Laingsburg	WC051	32 839	339	1.0%	26 505	80.7%	26 844	81.7%	17 898	49.1%	48.1%
B	Prince Albert	WC052	-	-	-	-	-	-	-	1 723	21.2%	(100.0%)
B	Beaufort West	WC053	54 495	273	0.5%	913	1.7%	1 186	2.2%	2 464	4.3%	(62.9%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		87 334	612	0.7%	27 419	31.4%	28 030	32.1%	22 084	27.8%	24.2%
	Total Western Cape		2 129 673	436 876	20.5%	636 414	29.9%	1 073 290	50.4%	1 018 618	30.4%	(37.5%)
	Total National		6 361 085	1 050 113	16.5%	1 356 686	21.3%	2 406 800	37.8%	2 294 867	25.0%	(40.9%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Housing	Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	143 209	-	-	-	-	10 672	19.0%	(100.0%)
A	Nelson Mandela Bay	NMA	8 046	520	6.5%	-	520	2 292	(67.6%)	(100.0%)
	Total Metros		151 256	520	0.3%	-	520	12 964	22.9%	(100.0%)
B	Dr Beyers Naude	EC101	12	1	7.7%	1	2	2	24.1%	(50.0%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	17	666	3854.6%	1 968	11382.9%	2 635	15237.5%	79.6%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	138	-	(100.0%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		29	667	2272.9%	1 969	6705.8%	2 636	8978.8%	14.7%
B	Mbhashe	EC121	5 284	-	-	800	15.1%	800	15.1%	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	3	-	(100.0%)
B	Amahlathi	EC124	433	-	-	8	1.9%	8	1.9%	113
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	19 719	-	-	-	-	-	-	-
	Total Amathole		25 436	-	-	808	3.2%	808	3.2%	116
B	Inxuba Yethemba	EC131	284	8	2.8%	7	2.6%	15	5.4%	23
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	30	-	-	-	-	-	15	(63.2%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	98	3	2.7%	13	13.0%	15	15.7%	39
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		413	11	2.6%	20	4.9%	31	7.5%	77
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	1 004	-	1 004	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	182	-	-	-	182	-	146
C	O R Tambo	DC15	19 663	-	-	-	-	-	-	-
	Total O .R. Tambo		19 663	182	0.9%	1 004	5.1%	1 186	6.0%	146
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-
	Total Eastern Cape		196 796	1 380	0.7%	3 801	1.9%	5 181	2.6%	14 539

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Housing		Budget	First Quarter 2019/20			Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	25 191	2 757	10.9%	2 756	10.9%	5 513	21.9%	5 090	14.3%	(45.9%)
	Total Metros		25 191	2 757	10.9%	2 756	10.9%	5 513	21.9%	5 090	14.3%	(45.9%)
B	Letsemeng	FS161	-	88	-	51	-	139	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	53	47	88.4%	45	85.1%	92	173.5%	240	-	(81.2%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		53	135	255.2%	96	181.1%	231	436.3%	240	-	(60.0%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Majhabeng	FS184	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	7	-	-	-	-	-	-	4	4.9%	(100.0%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		7	-	-	-	-	-	-	4	4.9%	(100.0%)
B	Setsolo	FS191	17	143	865.4%	332	2000.7%	475	2866.0%	1 504	231.9%	(78.0%)
B	Dihlabeng	FS192	-	-	-	-	-	-	-	(101)	-	(100.0%)
B	Nketoana	FS193	2 386	-	-	1	0.1%	1	0.1%	-	-	-
B	Maluti-a-Phofung	FS194	2 022	17	0.8%	18	0.9%	35	1.7%	32	1.8%	(43.2%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	586	21.3%	(100.0%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		4 425	160	3.6%	351	7.9%	512	11.6%	2 021	29.5%	(82.6%)
B	Moghaka	FS201	5 842	4 818	82.5%	2 156	36.9%	6 974	119.4%	4 335	29.7%	(50.3%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	232 861	69 872	30.0%	49 668	21.3%	119 540	51.3%	84 176	23.0%	(41.0%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		238 704	74 690	31.3%	51 824	21.7%	126 514	53.0%	88 511	23.4%	(41.4%)
	Total Free State		268 380	77 742	29.0%	55 027	20.5%	132 769	49.5%	95 867	22.8%	(42.6%)
GAUTENG												
A	City of Ekurhuleni	EKU	173 824	38 305	22.0%	33 653	19.4%	71 957	41.4%	97 378	26.8%	(65.4%)
A	City of Johannesburg	JHB	506 299	65 692	13.0%	70 067	13.8%	135 759	26.8%	74 388	11.6%	(5.8%)
A	City of Tshwane	TSH	234 034	1 890	0.8%	(6 977)	(3.0%)	(5 087)	(2.2%)	104 200	516.2%	(106.7%)
	Total Metros		914 157	105 887	11.6%	96 742	10.6%	202 630	22.2%	275 967	23.4%	(64.9%)
B	Emluleni	GT421	12 058	1 714	14.2%	1 954	16.2%	3 669	30.4%	5 739	17.3%	(65.9%)
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	5 910	767	13.0%	829	14.0%	1 596	27.0%	3 317	132.6%	(75.0%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		17 968	2 482	13.8%	2 783	15.5%	5 265	29.3%	9 056	29.3%	(69.3%)
B	Mogale City	GT481	20 000	4	0.0%	10	0.0%	14	0.1%	2 688	23.0%	(99.6%)
B	Merafong City	GT484	1 790	419	23.4%	415	23.2%	834	46.6%	7 318	385.3%	(94.3%)
B	Rand West City	GT485	-	(4)	-	21	-	17	-	1 003	2.5%	(97.9%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		21 790	418	1.9%	445	2.0%	864	4.0%	11 009	196.0%	(96.0%)
	Total Gauteng		953 915	108 787	11.4%	99 971	10.5%	208 759	21.9%	296 031	24.3%	(66.2%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

			Budget	First Quarter 2019/20	Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20
Housing												
R thousands												
		Code										
B	Mfolozi	KZN281				1 848		1 848				
B	uMhlatuze	KZN282	4 034	404	10.0%	333	8.3%	737	18.3%	816	11.3%	(59.2%)
B	uMlalazi	KZN284	45 162	17 947	39.7%	19 884	44.0%	37 830	83.8%	105	11.3%	18769.2%
B	Mthonjaneni	KZN285										
B	Nkandla	KZN286		1 540		850		2 390				
C	King Cetshwayo	DC28										
	Total uThungulu		49 197	19 890	40.4%	22 915	46.6%	42 805	87.0%	922	11.3%	2386.6%
B	Mandeni	KZN291										
B	KwaDukuza	KZN292	8 335	2 411	28.9%	922	11.1%	3 332	40.0%	1 312	18.4%	(29.7%)
B	Ndwedwe	KZN293										
B	Maphumulo	KZN294										
C	iLembe	DC29										
	Total iLembe		8 335	2 411	28.9%	922	11.1%	3 332	40.0%	1 312	18.4%	(29.7%)
B	Greater Kokstad	KZN433										
B	Ubuhebezwe	KZN434	58 530	13 996	23.9%	18 648	31.9%	32 644	55.8%	129		14394.0%
B	Umzimkhulu	KZN435										
B	Dr Nkosazana Dlamini Zuma	KZN436										
C	Harry Gwala	DC43										
	Total Harry Gwala		58 530	13 996	23.9%	18 648	31.9%	32 644	55.8%	129		14394.0%
	Total Kwazulu-Natal		485 132	95 998	19.8%	76 674	15.8%	172 673	35.6%	107 624	13.4%	(28.8%)
LIMPOPO												
B	Greater Giyani	LIM331	700	367	52.5%	181	25.9%	548	78.3%	305	25.9%	(40.6%)
B	Greater Letaba	LIM332										
B	Greater Tzaneen	LIM333	2 461	590	24.0%	270	11.0%	860	34.9%	2 093	61.1%	(87.1%)
B	Ba-Phalaborwa	LIM334										
B	Maruleng	LIM335										
C	Mopani	DC33										
	Total Mopani		3 161	957	30.3%	451	14.3%	1 408	44.6%	2 398	53.8%	(81.2%)
B	Musina	LIM341										
B	Thulamela	LIM343	30	140	465.7%	17	58.0%	157	523.7%	4	(0.1%)	300.0%
B	Makhado	LIM344	29									
B	Collins Chabane	LIM345										
C	Vhembe	DC34										
	Total Vhembe		59	140	235.1%	17	29.3%	157	264.3%	4	(0.1%)	300.0%
B	Blouberg	LIM351										
B	Molemole	LIM353										
B	Polokwane	LIM354	8 858	255	2.9%	272	3.1%	527	6.0%	153		78.1%
B	Lepelle-Nkumpi	LIM355										
C	Capricorn	DC35										
	Total Capricorn		8 858	255	2.9%	272	3.1%	527	6.0%	153		78.1%
B	Thabazimbi	LIM361										
B	Lephalale	LIM362								36 278		(100.0%)
B	Bela Bela	LIM366										
B	Mogalakwena	LIM367	191	39	20.6%	43	22.5%	82	43.1%	82	19.7%	(47.9%)
B	Modimolle-Mookgopong	LIM368										
C	Waterberg	DC36										
	Total Waterberg		191	39	20.6%	43	22.5%	82	43.1%	36 360	19.7%	(99.9%)
B	Ephraim Mogale	LIM471	184	52	28.0%	52	28.2%	104	56.2%	83	11.0%	(37.1%)
B	Elias Motsoaledi	LIM472										
B	Makhuduthamaga	LIM473										
B	Tubatse Felagomo	LIM476										
C	Sekukhune	DC47										
	Total Sekukhune		184	52	28.0%	52	28.2%	104	56.2%	83	11.0%	(37.1%)
	Total Limpopo		12 454	1 443	11.6%	836	6.7%	2 279	18.3%	38 998	(105.7%)	(97.9%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Housing	Code	Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands											
MPUMALANGA											
B Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-
B Msukaligwa	MP302	7 043	1 991	28.3%	1 188	16.9%	3 179	45.1%	1 990	8.2%	(40.3%)
B Mkhondo	MP303	2 180	273	12.5%	328	15.1%	601	27.6%	469	28.5%	(30.1%)
B Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-
B Lekwa	MP305	-	-	-	-	-	-	-	-	-	-
B Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-
B Govan Mbeki	MP307	24	2	7.8%	2	7.8%	4	15.5%	5	0.6%	(64.4%)
C Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande		9 247	2 265	24.5%	1 518	16.4%	3 784	40.9%	2 464	8.6%	(38.4%)
B Victor Khanye	MP311	2 949	9 348	317.0%	9 523	323.0%	18 870	640.0%	16 811	2132.0%	(43.4%)
B Emalaheni (MP)	MP312	8 145	2 351	28.9%	2 115	26.0%	4 466	54.8%	3 417	17.9%	(38.1%)
B Steve Tshwete	MP313	18	1	4.3%	-	-	1	4.3%	3	38.9%	(100.0%)
B Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-
B Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-
B Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-
C Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
Total Nkangala		11 112	11 699	105.3%	11 638	104.7%	23 337	210.0%	20 232	86.7%	(42.5%)
B Thaba Chweu	MP321	1 750	313	17.9%	-	-	313	17.9%	-	-	-
B Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-
B Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-
B City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-
C Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni		1 750	313	17.9%	-	-	313	17.9%	-	-	-
Total Mpumalanga		22 109	14 277	64.6%	13 156	59.5%	27 433	124.1%	22 696	38.8%	(42.0%)
NORTH WEST											
B Moretele	NW371	-	-	-	-	-	-	-	-	-	-
B Madibeng	NW372	-	-	-	-	-	-	-	-	-	-
B Rustenburg	NW373	5 516	2 678	48.6%	2 202	39.9%	4 880	88.5%	2 645	24.7%	(16.8%)
B Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-
B Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-
C Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum		5 516	2 678	48.6%	2 202	39.9%	4 880	88.5%	2 645	24.7%	(16.8%)
B Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B Tswaing	NW382	1 378	28	2.0%	23	1.7%	51	3.7%	686	58.3%	(96.6%)
B Mafikeng	NW383	1 050	1 913	182.1%	1 812	172.5%	3 724	354.7%	3 066	166.5%	(40.9%)
B Ditsobotla	NW384	0	-	-	-	-	-	-	-	-	-
B Ramotshere Moiloa	NW385	1 206	-	-	-	-	-	-	481	-	(100.0%)
C Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema		3 634	1 941	53.4%	1 835	50.5%	3 775	103.9%	4 233	66.8%	(56.7%)
B Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-
B Mamusa	NW393	-	-	-	-	-	-	-	-	-	-
B Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-
B Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-
B Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompoti		-	-	-	-	-	-	-	-	-	-
B City of Matlosana	NW403	-	-	-	-	-	-	-	-	-	-
B Maquassi Hills	NW404	-	0	-	56	-	57	-	-	-	-
B J B Marks	NW405	-	-	-	-	-	-	-	-	-	-
C Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda		-	0	-	56	-	57	-	-	-	-
Total North West		9 150	4 619	50.5%	4 093	44.7%	8 712	95.2%	6 878	40.3%	(40.5%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Housing		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	
B	Gamagara	NC453	-	-	-	-	-	608	3.0%	(100.0%)		
C	John Taolo Gaetsewe	DC45	6 295	-	161	2.6%	161	2.6%	(3)	0.2%	(6189.7%)	
	Total John Taolo Gaetsewe		6 295	-	161	2.6%	161	2.6%	605	2.9%	(73.4%)	
B	Richtersveld	NC061	77	-	-	-	-	-	-	-	-	
B	Nama Khoi	NC062	168	-	-	-	-	-	-	-	-	
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	
	Total Namakwa		245	-	-	-	-	-	-	-	-	
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	
B	Emthanjeni	NC073	49	8	17.0%	8	17.1%	17	34.1%	17	18.1%	(49.4%)
B	Kareeberg	NC074	9	3	34.1%	2	24.7%	5	58.8%	4	33.3%	(47.0%)
B	Renoslerberg	NC075	-	-	-	-	-	-	-	-	-	
B	Thembelhle	NC076	-	-	-	-	-	-	-	-	-	
B	Siyathemba	NC077	9 398	-	-	-	-	-	-	12	0.1%	(100.0%)
B	Siyancuma	NC078	0	19	973400.0%	-	-	19	973400.0%	-	-	
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	
	Total Pixley ka Seme (NC)		9 456	31	0.3%	11	0.1%	42	0.4%	33	0.2%	(67.7%)
B	IKali Gani	NC082	-	-	-	-	-	-	-	-	-	
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	
B	Kgatelepele	NC086	-	-	-	-	-	-	-	-	-	
B	Dawid Kruijer	NC087	650	-	-	-	-	-	-	-	-	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	
	Total Z F Mgcawu		650	-	-	-	-	-	-	-	-	
B	Sol Plaatje	NC091	10 901	2 792	25.6%	2 732	25.1%	5 524	50.7%	5 315	25.4%	(48.6%)
B	Dikgallong	NC092	-	-	-	-	-	-	-	-	-	
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	
	Total Frances Baard		10 901	2 792	25.6%	2 732	25.1%	5 524	50.7%	5 315	25.4%	(48.6%)
	Total Northern Cape		27 547	2 823	10.2%	2 903	10.5%	5 726	20.8%	5 953	7.4%	(51.2%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Housing		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	707 000	207 158	29.3%	178 483	25.2%	385 641	54.5%	365 534	27.8%	(51.2%)
	Total Metros		707 000	207 158	29.3%	178 483	25.2%	385 641	54.5%	365 534	27.8%	(51.2%)
B	Matzikama	WC011	857	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	17 860	-	-	1 975	11.1%	1 975	11.1%	1 583	72.2%	24.8%
B	Bergrivier	WC013	8 115	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	1 902	717	37.7%	64	3.3%	781	41.0%	726	4.0%	(91.2%)
B	Swartland	WC015	410	46	11.2%	46	11.2%	92	22.5%	98	0.1%	(53.0%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		29 144	763	2.6%	2 084	7.2%	2 848	9.8%	2 407	3.8%	(13.4%)
B	Witzenberg	WC022	29 492	24	0.1%	15 754	53.4%	15 778	53.5%	194	0.1%	8028.0%
B	Drakenstein	WC023	99 401	8 447	8.5%	10 788	10.9%	19 234	19.4%	20 559	9.8%	(47.5%)
B	Stellenbosch	WC024	27 524	1 694	6.2%	1 696	6.2%	3 390	12.3%	3 935	10.5%	(56.9%)
B	Breedee Valley	WC025	145 363	7 905	5.4%	7 122	4.9%	15 027	10.3%	14 333	16.3%	(50.3%)
B	Langeberg	WC026	20 902	858	4.1%	542	2.6%	1 400	6.7%	72	4.1%	654.9%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		322 681	18 928	5.9%	35 902	11.1%	54 830	17.0%	39 092	9.5%	(8.2%)
B	Theewaterskloof	WC031	24 650	1 028	4.2%	1 515	6.1%	2 543	10.3%	580	1.6%	161.1%
B	Overstrand	WC032	26 238	5 507	21.0%	10 927	41.6%	16 433	62.6%	1 942	7.2%	462.6%
B	Cape Agulhas	WC033	172	34	19.8%	-	-	34	19.8%	269	0.8%	(100.0%)
B	Swellendam	WC034	7 400	7 543	101.9%	4 730	63.9%	12 273	165.9%	7	0.0%	71572.0%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		58 460	14 112	24.1%	17 172	29.4%	31 284	53.5%	2 797	2.5%	513.9%
B	Kannaland	WC041	380	-	-	-	-	-	-	374	98.3%	(100.0%)
B	Hessequa	WC042	1 355	55	4.1%	97	7.2%	152	11.2%	1 351	106.1%	(92.8%)
B	Mossel Bay	WC043	49 143	2 865	5.8%	13 662	27.8%	16 527	33.6%	14 446	28.2%	(5.4%)
B	George	WC044	161 595	481	0.3%	1 477	0.9%	1 958	1.2%	15 214	0.8%	(90.3%)
B	Oudtshoorn	WC045	16 170	(2 257)	(14.0%)	9 961	61.6%	7 703	47.6%	14 187	37.3%	(29.8%)
B	Bitou	WC047	3 035	-	-	-	-	-	-	24 660	22.4%	(100.0%)
B	Knysna	WC048	59 591	10 241	17.2%	21 224	35.6%	31 465	52.8%	22 703	30.7%	(6.5%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		291 269	11 384	3.9%	46 421	15.9%	57 805	19.8%	92 935	20.5%	(50.0%)
B	Laingsburg	WC051	11	3	28.0%	2	18.7%	5	46.7%	9	50.2%	(77.5%)
B	Prince Albert	WC052	1 000	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	15 885	(38)	(0.2%)	(38)	(0.2%)	(75)	(0.5%)	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		16 896	(35)	(0.2%)	(36)	(0.2%)	(70)	(0.4%)	9	4.6%	(482.4%)
	Total Western Cape		1 425 450	252 311	17.7%	280 028	19.6%	532 339	37.3%	502 774	20.7%	(44.3%)
	Total National		3 400 933	559 381	16.4%	536 489	15.8%	1 095 870	32.2%	1 091 360	21.2%	(50.8%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Health	Code	Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands												
EASTERN CAPE												
A	Buffalo City	BUF	29	46	156.3%	112	378.7%	158	535.1%	537	1993.8%	(79.2%)
A	Nelson Mandela Bay	NMA	2 419	188	7.8%	-	-	188	7.8%	667	(387.3%)	(100.0%)
	Total Metros		2 448	234	9.5%	112	4.6%	345	14.1%	1 204	(1695.6%)	(90.7%)
B	Dr Beyers Naude	EC101	1 451	-	-	477	32.8%	477	32.8%	1 701	71.8%	(72.0%)
B	Blue Crane Route	EC102	794	2	0.2%	419	52.7%	420	52.9%	371	22.8%	12.9%
B	Makana	EC104	1 900	-	-	1 194	62.9%	1 194	62.9%	-	-	-
B	Ndlambe	EC105	1 472	41	2.8%	758	51.5%	800	54.3%	677	19.9%	12.0%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	1 936	23	1.2%	808	41.7%	831	42.9%	1 355	46.0%	(40.4%)
B	Kou-Kamma	EC109	902	292	32.4%	285	31.6%	577	64.0%	532	25.4%	(46.5%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		8 455	359	4.2%	3 940	46.6%	4 299	50.8%	4 636	35.4%	(15.0%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	74 931	-	-	-	-	-	-	-	-	-
	Total Amathole		74 931	-	-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	300	-	-	235	78.2%	235	78.2%	655	58.2%	(64.2%)
	Total Chris Hani		300	-	-	235	78.2%	235	78.2%	655	58.2%	(64.2%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	16 325	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		16 325	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	21 952	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		21 952	-	-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		124 411	593	0.5%	4 286	3.4%	4 879	3.9%	6 495	30.0%	(34.0%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
Health												
R thousands		Code										
FREE STATE												
A	Mangaung	MAN	-	-	-	-	-	-	-	-	-	
Total Metros												
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	
Total Xhariep												
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	
B	Majhabeng	FS184	-	-	-	-	-	-	-	-	-	
B	Nala	FS185	-	-	(5)	-	(5)	(14)	-	(62.1%)		
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	
Total Lejweleputswa												
B	Setsolo	FS191	-	-	(5)	-	(5)	(14)	-	(62.1%)		
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-		
B	Nketoana	FS193	-	-	-	-	-	-	-	-		
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-		
B	Phumelela	FS195	-	-	-	-	-	-	-	-		
B	Mantsopa	FS196	-	-	-	-	-	-	-	-		
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-		
Total Thabo Mofutsanyana												
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-		
B	Mafube	FS205	-	-	-	-	-	-	-	-		
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-		
Total Fezile Dabi												
Total Free State												
			-	-	(5)	-	(5)	(14)	(14)	(0.0%)	(62.1%)	
GAUTENG												
A	City of Ekurhuleni	EKU	171 080	64 571	37.7%	49 205	28.8%	113 776	66.5%	105 467	28.3%	(53.3%)
A	City of Johannesburg	JHB	162 780	-	-	15 081	9.3%	15 081	9.3%	1 059	0.4%	1324.3%
A	City of Tshwane	TSH	12 702	(444)	(3.5%)	(644)	(5.1%)	(1 087)	(8.6%)	52 392	37.8%	(101.2%)
Total Metros												
B	Emluleni	GT421	64 470	11 505	17.8%	68	0.1%	11 573	18.0%	21 444	26.0%	(99.7%)
B	Midvaal	GT422	6 605	-	-	-	-	-	-	2 684	42.2%	(100.0%)
B	Lesedi	GT423	5 585	-	-	1 949	34.9%	1 949	34.9%	-	-	-
C	Sedibeng	DC42	1 575	45	2.9%	533	33.9%	578	36.7%	60	1.7%	788.9%
Total Sedibeng												
B	Mogale City	GT481	134 676	(9 245)	(6.9%)	37 913	28.2%	28 668	21.3%	1 188	22.3%	3090.2%
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	2 351	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	36 678	10 377	28.3%	18 260	49.8%	28 638	78.1%	3 118	8.2%	485.6%
Total West Rand												
			173 705	1 133	0.7%	56 173	32.3%	57 306	33.0%	4 307	8.8%	1204.3%
Total Gauteng												
			598 502	76 810	12.8%	122 366	20.4%	199 176	33.3%	187 413	21.3%	(34.7%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	ETH	225 396	(56 829)	(25.2%)	28 588	12.7%	(28 241)	(12.5%)	34	21.0%	83913.1%
	Total Metros		225 396	(56 829)	(25.2%)	28 588	12.7%	(28 241)	(12.5%)	34	21.0%	83913.1%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umzambe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		-	-	-	-	-	-	-	-	-	-
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	-	-	-	-	-	-	-	-	-	-
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	53	-	-	-	-	-	12	24.0%	(100.0%)	
	Total Uthukela		53	-	-	-	-	-	12	24.0%	(100.0%)	
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	75	31	40.7%	1	0.9%	31	41.6%	20	0.9%	(96.6%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	3 285	-	-	-	-	-	-	-	-	-
	Total Amajuba		3 360	31	0.9%	1	0.0%	31	0.9%	20	0.0%	(96.6%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		-	-	-	-	-	-	-	-	-	-
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	21	-	-	-	21	-	103	-	(100.0%)
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	21	-	-	-	21	-	103	-	(100.0%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20
Health											
R thousands		Code									
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-
Total uThungulu			-	-	-	-	-	-	-	-	-
B	Mandeni	KZN291	-	-	-	-	-	-	1	-	(100.0%)
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	18 477	7 664	41.5%	6 191	33.5%	13 855	75.0%	12 501	74.3%
Total iLembe			18 477	7 664	41.5%	6 191	33.5%	13 855	75.0%	12 502	74.3%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-
B	Ubuhebezwe	KZN434	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-
Total Harry Gwala			-	-	-	-	-	-	-	-	-
Total Kwazulu-Natal			247 286	(49 113)	(19.9%)	34 780	14.1%	(14 334)	(5.8%)	12 671	24.4%
LIMPOPO											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	13	3	24.6%	5	38.1%	8	62.7%	7	17.1%
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-
Total Mopani			13	3	24.6%	5	38.1%	8	62.7%	7	17.1%
B	Musina	LIM341	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	1 321	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-
Total Vhembe			1 321	-	-	-	-	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	3	0	7.5%	0	1.7%	0	9.2%	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	16 932	7 055	41.7%	5 644	33.3%	12 699	75.0%	-	-
Total Capricorn			16 935	7 055	41.7%	5 644	33.3%	12 699	75.0%	-	-
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-
Total Waterberg			-	-	-	-	-	-	-	-	-
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-
Total Sekhukhune			-	-	-	-	-	-	-	-	-
Total Limpopo			18 269	7 058	38.6%	5 649	30.9%	12 707	69.6%	7	0.0%
											75532.6%

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20
R thousands	Code										
NORTHERN CAPE											
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	7 599	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		7 599	-	-	-	-	-	-	-	-
B	Richtersveld	NC061	(4)	(1)	31.9%	(1)	38.4%	(3)	70.2%	(2)	25.1%
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	(16.3%)
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	2 428	-	-	2 428	100.0%	2 428	100.0%	2 428	-
	Total Namakwa		2 424	(1)	(0.0%)	2 427	100.1%	2 425	100.0%	2 426	(0.0%)
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembelithle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	350	300	85.8%	264	75.5%	564	161.2%	-	-
	Total Pixley ka Seme (NC)		350	300	85.8%	264	75.5%	564	161.2%	-	-
B	IKali Gani	NC082	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-
B	Dawid Kruijer	NC087	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	70	25	35.8%	14	19.6%	39	55.4%	32	43.2%
B	Dikgallong	NC092	-	-	-	-	-	-	-	-	(57.4%)
B	Magareng	NC093	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	Total Frances Baard		70	25	35.8%	14	19.6%	39	55.4%	32	43.2%
	Total Northern Cape		10 443	324	3.1%	2 704	25.9%	3 028	29.0%	2 459	0.9%

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
HEALTH												
WESTERN CAPE												
A	Cape Town	CPT	428 952	61 082	14.2%	117 513	27.4%	178 596	41.6%	149 963	24.5%	(21.6%)
	Total Metros		428 952	61 082	14.2%	117 513	27.4%	178 596	41.6%	149 963	24.5%	(21.6%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	10 424	4 308	41.3%	5 802	55.7%	10 111	97.0%	6 741	32.9%	(13.9%)
	Total West Coast		10 424	4 308	41.3%	5 802	55.7%	10 111	97.0%	6 741	32.9%	(13.9%)
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	250	155	62.1%	111	44.2%	266	106.3%	216	55.6%	(48.9%)
	Total Cape Winelands		250	155	62.1%	111	44.2%	266	106.3%	216	55.6%	(48.9%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	315	82	26.0%	68	21.5%	150	47.5%	134	21.0%	(49.3%)
	Total Overberg		315	82	26.0%	68	21.5%	150	47.5%	134	21.0%	(49.3%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-
B	George	WC044	80	3	3.8%	4	5.1%	7	8.9%	44	54.8%	(90.7%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	450	136	30.3%	104	23.1%	240	53.4%	155	52.1%	(33.0%)
	Total Garden Route		450	136	30.3%	104	23.1%	247	46.7%	199	52.8%	(45.8%)
B	Laingsburg	WC051	0	0	20.8%	-	-	0	20.8%	0	98.9%	(100.0%)
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	45	6	13.9%	13	28.0%	19	41.9%	12	11.7%	5.5%
	Total Central Karoo		45	6	14.0%	13	27.8%	19	41.7%	12	12.4%	2.4%
	Total Western Cape		440 516	65 774	14.9%	123 614	28.1%	189 388	43.0%	157 266	24.8%	(21.4%)
	Total National		1 440 941	101 846	7.1%	293 762	20.4%	395 608	27.5%	366 855	22.4%	(19.9%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Planning and development		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	101 064	23 653	23.4%	9 247	9.1%	32 900	32.6%	38 413	23.4%	(75.9%)
A	Nelson Mandela Bay	NMA	139 103	2 820	2.0%	-	-	2 820	2.0%	47 944	(146.5%)	(100.0%)
	Total Metros		240 166	26 472	11.0%	9 247	3.9%	35 719	14.9%	86 357	31.2%	(89.3%)
B	Dr Beyers Naude	EC101	1 631	345	21.1%	590	36.1%	934	57.3%	1 853	28.8%	(68.2%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	139	-	(100.0%)
B	Makana	EC104	9 724	1 411	14.5%	1 138	11.7%	2 549	26.2%	2 423	9.1%	(53.0%)
B	Ndlambe	EC105	3 668	783	21.3%	987	26.9%	1 770	48.3%	1 622	34.0%	(39.2%)
B	Sundays River Valley	EC106	160	45	28.3%	1 569	979.2%	1 614	1007.4%	3 133	29.7%	(49.9%)
B	Kouga	EC108	6 667	1 404	21.1%	3 414	51.2%	4 818	72.3%	2 674	15.2%	27.7%
B	Kou-Kamma	EC109	2 038	392	19.2%	572	28.1%	964	47.3%	770	26.0%	(25.7%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		23 888	4 379	18.3%	8 270	34.6%	12 649	52.9%	12 615	16.9%	(34.4%)
B	Mbhashe	EC121	6 600	582	8.8%	1 482	22.5%	2 064	31.3%	464	21.2%	217.9%
B	Mnquma	EC122	597	-	-	15	2.6%	15	2.6%	34	0.0%	(55.1%)
B	Great Kei	EC123	657	-	-	-	-	-	-	90	5.7%	(100.0%)
B	Amahlathi	EC124	2 124	3	0.2%	6	0.3%	10	0.5%	17	0.1%	(61.9%)
B	Ngqushwa	EC126	220	5	2.2%	97	44.2%	102	46.4%	21	9.4%	361.6%
B	Raymond Mhlaba	EC129	22 791	-	-	-	-	-	-	8 778	-	(100.0%)
C	Amathole	DC12	551 349	-	-	-	-	-	-	19 826	3.5%	(100.0%)
	Total Amathole		584 338	590	0.1%	1 601	0.3%	2 192	0.4%	29 232	3.4%	(94.5%)
B	Inxuba Yethemba	EC131	622	106	17.1%	104	16.8%	211	33.9%	11 566	299.0%	(99.1%)
B	Intsika Yethu	EC135	291	574	197.5%	538	185.2%	1 113	382.8%	-	-	-
B	Emalahleni (EC)	EC136	3 990	16	0.4%	2	0.0%	18	0.4%	1 647	43.8%	(99.9%)
B	Engcobo	EC137	240	9	3.6%	58	24.2%	67	27.8%	15	13.4%	279.3%
B	Sakhisizwe	EC138	1 480	-	-	1 036	70.0%	1 036	70.0%	489	-	111.9%
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	54 297	3 989	7.3%	67 980	125.2%	71 969	132.5%	18 626	47.7%	265.0%
	Total Chris Hani		60 920	4 695	7.7%	69 718	114.4%	74 413	122.1%	32 343	53.5%	115.6%
B	Elundini	EC141	2 084	17	0.8%	27	1.3%	44	2.1%	31	12.0%	(15.4%)
B	Senqu	EC142	2 095	84	4.0%	23	1.1%	107	5.1%	77	0.5%	(69.9%)
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	157 929	-	-	(809)	(0.5%)	(809)	(0.5%)	-	-	-
	Total Joe Gqabi		162 108	101	0.1%	(759)	(0.5%)	(658)	(0.4%)	109	0.0%	(797.1%)
B	Ngquza Hills	EC153	8 006	278	3.5%	219	2.7%	497	6.2%	3 989	37.6%	(94.5%)
B	Port St Johns	EC154	9 977	-	-	(517)	(5.2%)	(517)	(5.2%)	3 000	-	(117.2%)
B	Nyandeni	EC155	140	33	23.7%	17	12.5%	50	36.1%	59	30.1%	(70.7%)
B	Mhlontlo	EC156	59 732	24 869	41.6%	19 450	32.6%	44 319	74.2%	17 565	59.1%	10.7%
B	King Sabata Dalindyebo	EC157	12 831	3 116	24.3%	979	7.6%	4 095	31.9%	3 164	14.5%	(69.1%)
C	O R Tambo	DC15	87 392	1 574	1.8%	2 833	3.2%	4 407	5.0%	3 418	2.1%	(17.1%)
	Total O. R. Tambo		178 079	29 871	16.8%	22 981	12.9%	52 852	29.7%	31 195	11.9%	(26.3%)
B	Matatiele	EC441	145	37	25.6%	204	140.9%	241	166.5%	364	40.9%	(43.8%)
B	Umtzimvubu	EC442	2 556	525	20.5%	268	10.5%	793	31.0%	681	11.4%	(60.6%)
B	Mbizana	EC443	491	151	30.8%	107	21.8%	258	52.6%	237	25.0%	(55.0%)
B	Ntabankulu	EC444	55	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		3 247	713	22.0%	579	17.8%	1 293	39.8%	1 282	18.0%	(54.8%)
	Total Eastern Cape		1 252 746	66 821	5.3%	111 638	8.9%	178 459	14.2%	193 134	9.5%	(42.2%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Planning and development		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	20 631	2 390	11.6%	2 863	13.9%	5 253	25.5%	4 904	13.3%	(41.6%)
	Total Metros		20 631	2 390	11.6%	2 863	13.9%	5 253	25.5%	4 904	13.3%	(41.6%)
B	Letsemeng	FS161	(1 000)	-	-	450	(45.0%)	450	(45.0%)	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	5	19.8%	(100.0%)
B	Mohokare	FS163	6	1	13.3%	1	15.5%	2	28.8%	2	14.9%	(57.2%)
C	Xhariep	DC16	13 883	3 781	27.2%	3 078	22.2%	6 858	49.4%	6 332	19.6%	(51.4%)
	Total Xhariep		12 889	3 781	29.3%	3 529	27.4%	7 310	56.7%	6 339	21.1%	(44.3%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	(9 677)	3 097	(32.0%)	4	(0.0%)	3 101	(32.0%)	2 205	0.0%	(99.8%)
B	Tswelopele	FS183	(17)	46	(276.7%)	186	(1110.4%)	233	(1387.1%)	21	(0.4%)	781.5%
B	Majhabeng	FS184	-	5	-	4	-	8	-	27	0.2%	(86.5%)
B	Nala	FS185	1 496	-	-	74	5.0%	74	5.0%	342	2.7%	(78.2%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		(8 197)	3 148	(38.4%)	268	(3.3%)	3 416	(41.7%)	2 595	0.2%	(89.7%)
B	Setsolo	FS191	40	1	1.2%	18	44.5%	18	45.7%	13	34.4%	36.6%
B	Dihlabeng	FS192	1 628	380	23.3%	12	0.7%	392	24.1%	227	0.2%	(94.6%)
B	Nketoana	FS193	1 500	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	855	69	8.1%	66	7.7%	135	15.8%	180	3.1%	(63.4%)
B	Phumelela	FS195	770	2	0.2%	7	0.9%	8	1.1%	1	3.3%	569.6%
B	Mantsopa	FS196	6 270	-	-	-	-	-	-	1 380	14.8%	(100.0%)
C	Thabo Mofutsanyana	DC19	9 734	15 480	159.0%	16 519	169.7%	31 998	328.7%	15 754	105.4%	4.9%
	Total Thabo Mofutsanyana		20 797	15 931	76.6%	16 621	79.9%	32 552	156.5%	17 555	40.3%	(5.3%)
B	Moghaka	FS201	519	164	31.6%	137	26.3%	300	57.9%	(532)	(96.3%)	(125.7%)
B	Ngwathe	FS203	2 117	30	1.4%	23	1.1%	53	2.5%	65	7.5%	(65.2%)
B	Metsimaholo	FS204	3 902	200	5.1%	209	5.3%	408	10.5%	384	6.4%	(45.8%)
B	Mafube	FS205	1 000	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		7 538	394	5.2%	368	4.9%	762	10.1%	(82)	(7.8%)	(546.2%)
	Total Free State		53 658	25 644	47.8%	23 649	44.1%	49 293	91.9%	31 310	20.6%	(24.5%)
GAUTENG												
A	City of Ekurhuleni	EKU	64 082	12 337	19.3%	15 961	24.9%	28 298	44.2%	26 669	19.7%	(40.2%)
A	City of Johannesburg	JHB	711 612	25 059	3.5%	30 857	4.3%	55 916	7.9%	71 694	5.6%	(57.0%)
A	City of Tshwane	TSH	66 711	14 222	21.3%	21 324	32.0%	35 546	53.3%	35 196	11.2%	(39.4%)
	Total Metros		842 405	51 618	6.1%	68 142	8.1%	119 760	14.2%	133 559	7.6%	(49.0%)
B	Emlufeni	GT421	801 380	326 343	40.7%	267 986	33.4%	594 329	74.2%	552 227	34.2%	(51.5%)
B	Midvaal	GT422	5 516	352	6.4%	223	4.0%	575	10.4%	1 283	19.9%	(82.6%)
B	Lesedi	GT423	187	48	25.6%	49	26.3%	97	51.8%	82	30.7%	(40.3%)
C	Sedibeng	DC42	17 580	1 806	10.3%	-	-	1 806	10.3%	1 705	-	(100.0%)
	Total Sedibeng		824 663	328 549	39.8%	268 258	32.5%	596 806	72.4%	555 297	33.9%	(51.7%)
B	Mogale City	GT481	18 002	(108 908)	(605.0%)	4 355	24.2%	(104 554)	(580.8%)	(214 418)	14.7%	(102.0%)
B	Merafong City	GT484	5 923	152	2.6%	228	3.9%	380	6.4%	258	2.0%	(11.7%)
B	Rand West City	GT485	34 828	6 295	18.1%	1 807	5.2%	8 101	23.3%	20 321	(40.4%)	(91.1%)
C	West Rand	DC48	23 908	5 175	21.6%	5 440	22.8%	10 615	44.4%	777	1.4%	600.5%
	Total West Rand		82 661	(97 286)	(117.7%)	11 829	14.3%	(85 457)	(103.4%)	(193 062)	(2.6%)	(106.1%)
	Total Gauteng		1 749 729	282 880	16.2%	348 229	19.9%	631 109	36.1%	495 794	18.4%	(29.8%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Planning and development		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	ETH	61 301	7 841	12.8%	5 321	8.7%	13 161	21.5%	22 415	14.6%	(76.3%)
	Total Metros		61 301	7 841	12.8%	5 321	8.7%	13 161	21.5%	22 415	14.6%	(76.3%)
B	Umdoni	KZN212	3 913	657	16.8%	901	23.0%	1 558	39.8%	1 430	48.9%	(37.0%)
B	Umzumbi	KZN213	10 992	25	0.2%	414	3.8%	439	4.0%	709	3.7%	(41.6%)
B	uMuziwabantu	KZN214	6 223	9	0.1%	530	8.5%	539	8.7%	3 526	1.2%	(85.0%)
B	Ray Nkonyeni	KZN216	14 588	1 386	9.5%	2 476	17.0%	3 862	26.5%	3 757	5.7%	(34.1%)
C	Ugu	DC21	49 006	1 914	3.9%	549	1.1%	2 463	5.0%	123 478	119.9%	(99.6%)
	Total Ugu		84 723	3 991	4.7%	4 870	5.7%	8 860	10.5%	132 901	64.1%	(96.3%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	4 614	402	8.7%	(2 698)	(58.5%)	(2 296)	(49.8%)	273	3.3%	(1089.9%)
B	Mpofana	KZN223	1 148	2 667	232.3%	2 481	216.1%	5 148	448.4%	2 667	-	(7.0%)
B	Impendle	KZN224	11 049	8 248	74.7%	267	2.4%	8 516	77.1%	6 950	34.6%	(96.2%)
B	Msunduzi	KZN225	3 904	778	19.9%	313	8.0%	1 091	27.9%	2 406	99.4%	(87.0%)
B	Mkhambathini	KZN226	1 184	22	1.9%	26	2.2%	49	4.1%	80	4.4%	(67.0%)
B	Richmond	KZN227	3 430	685	20.0%	1 527	44.5%	2 212	64.5%	16 733	163.2%	(90.9%)
C	uMgungundlovu	DC22	24 669	1 541	6.2%	1 541	6.2%	3 081	12.5%	6 849	-	(77.5%)
	Total uMgungundlovu		49 997	14 343	28.7%	3 457	6.9%	17 800	35.6%	35 957	104.9%	(90.4%)
B	Okhahlamba	KZN235	319	37	11.7%	56	17.4%	93	29.1%	150	14.3%	(63.0%)
B	Inkosi Langalibalele	KZN237	218	45	20.7%	27	12.4%	72	33.1%	121	3.2%	(77.6%)
B	Alfred Duma	KZN238	4 405	1 915	43.5%	1 663	37.7%	3 578	81.2%	160	0.8%	937.8%
C	Uthukela	DC23	(550)	-	-	-	-	-	-	-	-	-
	Total Uthukela		4 392	1 997	45.5%	1 745	39.7%	3 743	85.2%	431	1.4%	304.8%
B	Endumeni	KZN241	-	147	-	-	-	147	-	543	-	(100.0%)
B	Nquthu	KZN242	519	16	3.1%	47	9.1%	63	12.2%	441	30.0%	(89.3%)
B	Msinga	KZN244	750	8	1.1%	-	-	8	1.1%	-	-	-
B	Umvoti	KZN245	4 817	1 248	25.9%	3 828	79.5%	5 076	105.4%	6 887	134.4%	(44.4%)
C	Umzinyathi	DC24	2 500	-	-	-	-	-	-	10 994	19.4%	(100.0%)
	Total Umzinyathi		8 586	1 419	16.5%	3 875	45.1%	5 294	61.7%	18 865	45.3%	(79.5%)
B	Newcastle	KZN252	14 996	1 205	8.0%	(1 320)	(8.8%)	(115)	(0.8%)	4 510	15.3%	(129.3%)
B	Emadlangeni	KZN253	1 666	13	0.8%	183	11.0%	196	11.7%	596	32.5%	(69.3%)
B	Dannhauser	KZN254	8 940	25	0.3%	25	0.3%	50	0.6%	407	7.4%	(93.9%)
C	Amajuba	DC25	16 476	-	-	-	-	-	-	14 845	86.6%	(100.0%)
	Total Amajuba		42 077	1 243	3.0%	(1 112)	(2.6%)	131	0.3%	20 358	40.9%	(105.5%)
B	eDumbe	KZN261	40 374	25 269	62.6%	34 952	86.6%	60 221	149.2%	19 473	95.9%	79.5%
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	995	(142)	(14.3%)	7	0.7%	(135)	(13.6%)	97	(13.6%)	(92.7%)
B	Nongoma	KZN265	2 139	2	0.1%	2	0.1%	4	0.2%	12	0.4%	(86.2%)
B	Ulundi	KZN266	964	38	3.9%	50	5.2%	88	9.1%	529	36.0%	(90.5%)
C	Zululand	DC26	9 800	1 000	10.2%	2 550	26.0%	3 550	36.2%	300	100.0%	750.0%
	Total Zululand		54 272	26 167	48.2%	37 561	69.2%	63 728	117.4%	20 412	58.6%	84.0%
B	Umhlabuyalingana	KZN271	(1 252)	1 355	(108.2%)	2 097	(167.5%)	3 452	(275.7%)	(1 147)	(64.8%)	(282.8%)
B	Jozini	KZN272	90 400	37 670	41.7%	24 757	27.4%	62 427	69.1%	-	-	-
B	Mtubatuba	KZN275	17 500	(1 127)	(6.4%)	946	5.4%	(180)	(1.0%)	338	381.2%	179.6%
B	Hlabisa Big Five	KZN276	120	6	4.7%	3	2.5%	9	7.3%	385	-	(99.2%)
C	Umkhanyakude	DC27	6 774	870	12.8%	1 773	26.2%	2 643	39.0%	2 669	28.4%	(33.6%)
	Total Umkhanyakude		113 542	38 775	34.1%	29 576	26.0%	68 350	60.2%	2 245	3.8%	1217.6%

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20
Planning and development											
R thousands											
	Code										
B	Mfolozi	KZN281	1 311	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	14 915	759	5.1%	702	4.7%	1 461	9.8%	5 422	24.9%
B	uMlalazi	KZN284	5 455	845	15.5%	840	15.4%	1 685	30.9%	828	19.4%
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	158	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-
Total uThungulu			21 840	1 603	7.3%	1 543	7.1%	3 146	14.4%	6 249	22.6%
B	Mandeni	KZN291	3 814	1 450	38.0%	681	17.8%	2 131	55.9%	46	6.2%
B	KwaDukuza	KZN292	27 962	19 739	70.6%	2 281	8.2%	22 020	78.7%	9 653	40.9%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	150	-	-	-	-	-	-	-	-
C	iLembe	DC29	137 451	23 904	17.4%	15 731	11.4%	39 635	28.8%	16 351	14.6%
Total iLembe			169 376	45 093	26.6%	18 692	11.0%	63 786	37.7%	26 050	20.0%
B	Greater Kokstad	KZN433	870	243	27.9%	685	78.8%	928	106.7%	321	16.8%
B	Ubuhebezwe	KZN434	216	(98)	(45.2%)	0	0.2%	(97)	(45.0%)	9	0.3%
B	Umkhulu	KZN435	26 708	11 104	41.6%	8 858	33.2%	19 962	74.7%	15 211	33.7%
B	Dr Nkosazana Dlamini Zuma	KZN436	762	-	-	53	7.0%	53	7.0%	70	22.9%
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-
Total Harry Gwala			28 557	11 249	39.4%	9 597	33.6%	20 846	73.0%	15 611	27.7%
Total Kwazulu-Natal			638 663	153 721	24.1%	115 125	18.0%	268 846	42.1%	301 493	34.5%
LIMPOPO											
B	Greater Giyani	LIM331	1 132	369	32.6%	150	13.3%	519	45.9%	300	17.1%
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	300	36	11.9%	22	7.3%	58	19.2%	186	25.6%
B	Ba-Phalaborwa	LIM334	69	26	37.8%	20	28.3%	46	66.0%	1 340	15.6%
B	Maruleng	LIM335	2 357	283	12.0%	225	9.5%	508	21.5%	785	(2.3%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-
Total Mopani			3 859	714	18.5%	416	10.8%	1 131	29.3%	2 610	(4.8%)
B	Musina	LIM341	3 702	575	15.5%	978	26.4%	1 553	41.9%	1 298	3.7%
B	Thulamela	LIM343	44 055	5 950	13.5%	4 376	9.9%	10 326	23.4%	7 628	21.1%
B	Makhado	LIM344	496	2 949	594.1%	50	10.1%	2 999	604.2%	3 462	610.5%
B	Collins Chabane	LIM345	1 491	675	45.3%	396	26.6%	1 071	71.8%	150	3.4%
C	Vhembe	DC34	1 175 993	365 968	31.1%	317 667	27.0%	683 635	58.1%	323 192	31.3%
Total Vhembe			1 225 738	376 116	30.7%	323 467	26.4%	699 583	57.1%	335 729	30.2%
B	Blouberg	LIM351	2 363	197	8.3%	101	4.3%	298	12.6%	139	3.6%
B	Molemole	LIM353	16 877	486	2.9%	495	2.9%	980	5.8%	988	5.7%
B	Polokwane	LIM354	52 629	3 985	7.6%	2 818	5.4%	6 804	12.9%	11 626	11.8%
B	Lepelle-Nkumpi	LIM355	1 589	-	-	-	-	-	-	8 991	0.6%
C	Capricorn	DC35	19 880	6 619	33.3%	5 944	29.9%	12 564	63.2%	21	0.1%
Total Capricorn			93 338	11 287	12.1%	9 358	10.0%	20 645	22.1%	21 764	6.8%
B	Thabazimbi	LIM361	228	67	29.2%	25	10.8%	91	40.0%	78	20.6%
B	Lephalale	LIM362	850	96	11.3%	117	13.8%	213	25.1%	2 654	22.9%
B	Bela Bela	LIM366	962	117	12.2%	139	14.4%	256	26.6%	337	5.5%
B	Mogalakwena	LIM367	8 334	241	2.9%	184	2.2%	425	5.1%	606	5.1%
B	Modimolle-Mookgopong	LIM368	112 170	11 166	10.0%	491	0.4%	11 657	10.4%	76 022	32.4%
C	Waterberg	DC36	-	-	-	3 152	-	3 152	-	-	-
Total Waterberg			122 545	11 687	9.5%	4 107	3.4%	15 794	12.9%	79 697	29.9%
B	Ephraim Mogale	LIM471	53	7	12.8%	2	3.1%	8	15.9%	24	31.7%
B	Elias Motsoaledi	LIM472	21 564	7 670	35.6%	6 221	28.8%	13 891	64.4%	8 245	29.1%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	253	177	70.1%	3	1.3%	181	71.5%	201	1716.9%
C	Sekukhune	DC47	-	-	-	-	-	-	-	-	-
Total Sekukhune			21 870	7 854	35.9%	6 226	28.5%	14 080	64.4%	8 473	29.6%
Total Limpopo			1 467 349	407 659	27.8%	343 575	23.4%	751 233	51.2%	448 273	27.7%

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Planning and development	R thousands	Code	Budget		First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
MPUMALANGA													
B	Albert Luthuli	MP301	183	101	54.9%	351	191.5%	452	246.4%	18	6.7%	1853.6%	
B	Msukaligwa	MP302	4 553	419	9.2%	739	16.2%	1 158	25.4%	888	15.0%	(16.8%)	
B	Mkhondo	MP303	492	129	26.3%	113	23.1%	242	49.3%	237	21.2%	(52.1%)	
B	Pixley Ka Seme (MP)	MP304	274	46	16.9%	27	10.0%	74	26.9%	88	2.1%	(68.9%)	
B	Lekwa	MP305	36 050	77	0.2%	190	0.5%	267	0.7%	264	124.4%	(28.1%)	
B	Dipaleseng	MP306	(886)	7	(0.8%)	9	(1.0%)	17	(1.9%)	23	1.1%	(59.8%)	
B	Govan Mbeki	MP307	23 690	9 000	38.0%	1 031	4.4%	10 030	42.3%	11 055	3.5%	(90.7%)	
C	Gert Sibande	DC30	3 301	830	25.1%	1 469	44.5%	2 299	69.6%	3 101	79.7%	(52.6%)	
	Total Gert Sibande		67 657	10 609	15.7%	3 930	5.8%	14 539	21.5%	15 674	12.7%	(74.9%)	
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	
B	Emalaheni (MP)	MP312	20 014	2 678	13.4%	3 355	16.8%	6 033	30.1%	4 459	11.3%	(24.7%)	
B	Steve Tshwete	MP313	4 173	934	22.4%	1 095	26.2%	2 028	48.6%	878	21.5%	(24.7%)	
B	Emakhazeni	MP314	4 711	38	0.8%	664	14.1%	702	14.9%	410	28.3%	62.0%	
B	Thembilile Hani	MP315	7 132	271	3.8%	261	3.7%	532	7.5%	505	6.0%	(48.4%)	
B	Dr J.S. Moroka	MP316	221	4	1.6%	8	3.7%	12	5.3%	224	1137.0%	(96.4%)	
C	Nkangala	DC31	2 131	-	-	-	-	-	-	1 406	-	(100.0%)	
	Total Nkangala		38 383	3 925	10.2%	5 383	14.0%	9 307	24.2%	7 881	11.5%	(31.7%)	
B	Thaba Chweu	MP321	1 860	143	7.7%	-	-	143	7.7%	175 666	37.4%	(100.0%)	
B	Nkomazi	MP324	10 079	193	1.9%	3 798	37.7%	3 991	39.6%	316	1.1%	1102.3%	
B	Bushbuckridge	MP325	2 102	38	1.8%	10	0.5%	47	2.3%	44	1.3%	(78.0%)	
B	City of Mbombela	MP326	31 129	6 117	19.7%	6 937	22.3%	13 055	41.9%	52 082	37.3%	(86.7%)	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	
	Total Ehlanzeni		45 169	6 491	14.4%	10 745	23.8%	17 237	38.2%	228 108	36.1%	(95.3%)	
	Total Mpumalanga		151 209	21 025	13.9%	20 058	13.3%	41 083	27.2%	251 664	31.1%	(92.0%)	
NORTH WEST													
B	Moretele	NW371	114 780	-	-	41 505	36.2%	41 505	36.2%	-	-	-	
B	Madibeng	NW372	4 273	636	14.9%	573	13.4%	1 210	28.3%	2 246	85.6%	(74.5%)	
B	Rustenburg	NW373	189 638	2 533	1.3%	1 606	0.8%	4 138	2.2%	4 422	2.7%	(63.7%)	
B	Kgetlengrivier	NW374	189	88	46.4%	-	-	88	46.4%	59	9.7%	(100.0%)	
B	Moses Kotane	NW375	5 268	25	0.5%	76	1.4%	102	1.9%	59	1.2%	28.5%	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		314 148	3 282	1.0%	43 760	13.9%	47 042	15.0%	6 787	1.9%	544.8%	
B	Ratlou	NW381	-	11 022	-	-	-	11 022	-	22 129	-	(100.0%)	
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	
B	Mafikeng	NW383	16 502	164	1.0%	1 047	6.3%	1 211	7.3%	3 396	12.0%	(69.2%)	
B	Ditsobotla	NW384	1 924	-	-	60	3.1%	60	3.1%	-	-	-	
B	Ramotshere Moiloa	NW385	18 150	27	0.1%	27	0.2%	54	0.3%	5 517	12.0%	(99.5%)	
C	Ngaka Modiri Molema	DC38	8 230	-	-	-	-	-	-	-	-	-	
	Total Ngaka Modiri Molema		44 806	11 213	25.0%	1 134	2.5%	12 348	27.6%	31 043	35.7%	(96.3%)	
B	Naledi (NW)	NW392	780	99	12.6%	125	16.0%	224	28.7%	375	17.5%	(66.7%)	
B	Mamusa	NW393	4 595	147	3.2%	0	0.0%	148	3.2%	2 201	-	(100.0%)	
B	Greater Taung	NW394	125	-	-	-	-	-	-	-	-	-	
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	
B	Kagisano-Molopo	NW397	27 250	-	-	-	-	-	-	19 766	143.3%	(100.0%)	
C	Dr Ruth Segomotsi Mompoti	DC39	30 956	16 230	52.4%	16 230	52.4%	32 460	104.9%	12 557	-	29.3%	
	Total Dr Ruth Segomotsi Mompoti		63 707	16 476	25.9%	16 355	25.7%	32 832	51.5%	34 900	39.2%	(53.1%)	
B	City of Mafikeng	NW403	9 101	993	10.9%	2 762	30.3%	3 755	41.3%	1 965	11.8%	40.6%	
B	Maquassi Hills	NW404	3 279	20	0.6%	25	0.8%	44	1.4%	7	0.1%	249.5%	
B	J B Marks	NW405	8 305	572	6.9%	2 037	24.5%	2 609	31.4%	1 284	13.7%	58.6%	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		20 684	1 585	7.7%	4 824	23.3%	6 409	31.0%	3 256	4.1%	48.1%	
	Total North West		443 345	32 556	7.3%	66 074	14.9%	98 630	22.2%	75 986	11.3%	(13.0%)	

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
Planning and development												
NORTHERN CAPE												
B	Joe Morolong	NC451	3 080	-	-	7	0.2%	7	0.2%	1 049	44.1%	(99.4%)
B	Ga-Segonyana	NC452	12 259	5 998	48.9%	2 690	21.9%	8 688	70.9%	4 181	19.2%	(35.7%)
B	Gamagara	NC453	730	246	33.7%	259	35.5%	505	69.2%	445	32.8%	(41.7%)
C	John Taolo Gaetsewe	DC45	17 731	661	3.7%	1 380	7.8%	2 041	11.5%	1 950	7.0%	(29.2%)
	Total John Taolo Gaetsewe		33 800	6 905	20.4%	4 335	12.8%	11 240	33.3%	7 624	17.9%	(43.1%)
B	Richtersveld	NC061	108	29	26.6%	6	5.5%	35	32.1%	51	88.8%	(88.4%)
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	1 000	272	27.2%	(250)	(25.0%)	22	2.2%	906	60.0%	(127.6%)
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	3 076	910	29.6%	1 032	33.5%	1 942	63.1%	74	2.5%	1303.2%
	Total Namakwa		4 184	1 211	28.9%	788	18.8%	1 998	47.8%	1 031	17.8%	(23.6%)
B	Ubuntu	NC071	84	2 435	2903.0%	0	0.2%	2 436	2903.2%	6	7.0%	(97.5%)
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	2 503	610	24.4%	-	-	610	24.4%	700	45.0%	(100.0%)
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-
B	Renoslerberg	NC075	-	-	-	-	-	-	-	-	-	-
B	Thembellhle	NC076	2 504	4	0.1%	0	0.0%	4	0.1%	390	16.5%	(100.0%)
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	1 093	634	58.0%	732	67.0%	1 366	125.0%	700	45.0%	4.6%
	Total Pixley ka Seme (NC)		6 184	3 683	59.6%	732	11.8%	4 415	71.4%	1 796	24.4%	(59.2%)
B	IKali Gand	NC082	6 621	14	0.2%	13	0.2%	27	0.4%	(3)	1.4%	(551.7%)
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	1 243	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	170	9	5.1%	2	1.0%	10	6.1%	21	23.1%	(92.1%)
B	Dawid Kruijer	NC087	11 007	-	-	(6 931)	(63.0%)	(6 931)	(63.0%)	3 858	18.0%	(279.6%)
C	Z F Mgcawu	DC8	1 839	750	40.8%	-	-	750	40.8%	300	14.2%	(100.0%)
	Total Z F Mgcawu		20 881	772	3.7%	(6 916)	(33.1%)	(6 144)	(29.4%)	4 176	15.3%	(265.6%)
B	Sol Plaatje	NC091	3 923	1 978	50.4%	1 276	32.5%	3 254	82.9%	1 398	17.3%	(8.8%)
B	Dikgallong	NC092	290	2	0.8%	7	2.4%	9	3.1%	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	2 967	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	5 790	102	1.8%	1 368	23.6%	1 469	25.4%	831	32.1%	64.5%
	Total Frances Baard		12 970	2 082	16.1%	2 650	20.4%	4 733	36.5%	2 229	15.6%	18.9%
	Total Northern Cape		78 019	14 653	18.8%	1 589	2.0%	16 242	20.8%	16 857	17.5%	(90.6%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Planning and development		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	414 021	92 274	22.3%	97 159	23.5%	189 433	45.8%	174 968	27.7%	(44.5%)
	Total Metros		414 021	92 274	22.3%	97 159	23.5%	189 433	45.8%	174 968	27.7%	(44.5%)
B	Matzikama	WC011	520	72	13.9%	85	16.4%	157	30.3%	1 060	177.3%	(92.0%)
B	Cederberg	WC012	4 160	558	13.4%	622	14.9%	1 179	28.3%	2 694	58.7%	(76.9%)
B	Bergrivier	WC013	4 350	342	7.9%	744	17.1%	1 085	25.0%	1 706	28.7%	(56.4%)
B	Saldanha Bay	WC014	7 348	1 784	24.3%	1 727	23.5%	3 511	47.8%	2 945	20.9%	(41.3%)
B	Swartland	WC015	3 566	1 037	29.1%	980	27.5%	2 018	56.6%	1 688	22.5%	(41.9%)
C	West Coast	DC1	-	-	-	-	-	-	-	28	(75.2%)	(100.0%)
	Total West Coast		19 943	3 793	19.0%	4 158	20.8%	7 951	39.9%	10 121	32.6%	(58.9%)
B	Witzenberg	WC022	3 634	265	7.3%	189	5.2%	454	12.5%	644	11.5%	(70.7%)
B	Drakenstein	WC023	5 317	31	0.6%	3 699	69.6%	3 729	70.1%	63	10.1%	5760.7%
B	Stellenbosch	WC024	8 028	2 482	30.9%	1 943	24.2%	4 425	55.1%	3 978	23.5%	(51.2%)
B	Breede Valley	WC025	1 723	350	20.3%	337	19.6%	688	39.9%	685	20.9%	(50.7%)
B	Langeberg	WC026	2 613	390	14.9%	381	14.6%	771	29.5%	4 053	37.8%	(90.6%)
C	Cape Winelands DM	DC2	5 495	2 565	46.7%	1 030	18.7%	3 595	65.4%	3 276	9.3%	(68.6%)
	Total Cape Winelands		26 810	6 084	22.7%	7 579	28.3%	13 662	51.0%	12 700	19.8%	(40.3%)
B	Theewaterskloof	WC031	2 156	619	28.7%	552	25.6%	1 171	54.3%	873	20.8%	(36.7%)
B	Overstrand	WC032	10 019	2 014	20.1%	2 513	25.1%	4 528	45.2%	4 663	18.4%	(46.1%)
B	Cape Agulhas	WC033	4 160	815	19.6%	1 039	25.0%	1 854	44.6%	1 221	52.1%	(14.9%)
B	Swellendam	WC034	1 017	289	28.5%	209	20.6%	499	49.0%	580	30.8%	(63.9%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		17 352	3 738	21.5%	4 314	24.9%	8 051	46.4%	7 336	22.3%	(41.2%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	3 858	916	23.7%	436	11.3%	1 352	35.1%	1 158	10.3%	(62.3%)
B	Mossel Bay	WC043	12 018	5 503	45.8%	3 195	26.6%	8 699	72.4%	7 836	29.0%	(59.2%)
B	George	WC044	12 336	2 949	23.9%	1 737	14.1%	4 686	38.0%	5 024	22.8%	(65.4%)
B	Oudtshoorn	WC045	-	-	-	207	-	207	-	-	-	-
B	Bitou	WC047	6 378	696	10.9%	949	14.9%	1 645	25.8%	4 955	19.1%	(80.9%)
B	Knysna	WC048	4 546	1 096	24.1%	1 159	25.5%	2 254	49.6%	2 324	21.9%	(50.1%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		39 136	11 160	28.5%	7 683	19.6%	18 843	48.1%	21 297	22.0%	(63.9%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	507	126	24.9%	201	39.7%	328	64.7%	17	7.8%	1090.3%
B	Beaufort West	WC053	789	165	20.9%	172	21.8%	337	42.7%	45	18.6%	283.5%
C	Central Karoo	DC5	1 100	(0)	(0.0%)	297	27.0%	297	27.0%	-	-	-
	Total Central Karoo		2 396	291	12.1%	670	28.0%	962	40.1%	62	14.2%	984.9%
	Total Western Cape		519 658	117 340	22.6%	121 562	23.4%	238 902	46.0%	226 483	26.7%	(46.3%)
	Total National		6 354 376	1 122 299	17.7%	1 151 500	18.1%	2 273 799	35.8%	2 040 994	20.9%	(43.6%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Road transport		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	1 534	9	0.6%	6	0.4%	14	0.9%	35	1.4%	(84.2%)
A	Nelson Mandela Bay	NMA	154 084	3 818	2.5%	-	-	3 818	2.5%	30 255	(114.6%)	(100.0%)
	Total Metros		155 617	3 827	2.5%	6	0.0%	3 833	2.5%	30 290	(199.1%)	(100.0%)
B	Dr Beyers Naude	EC101	5 329	2 376	44.6%	1 935	36.3%	4 311	80.9%	804	-	140.6%
B	Blue Crane Route	EC102	2 992	700	23.4%	902	30.1%	1 602	53.5%	1 429	37.2%	(36.9%)
B	Makana	EC104	6 140	3 227	52.6%	535	8.7%	3 763	61.3%	1 787	31.2%	(70.0%)
B	Ndlambe	EC105	1 094	22	2.0%	102	9.3%	124	11.3%	1 367	20.9%	(92.5%)
B	Sundays River Valley	EC106	10 045	282	2.8%	3 656	36.4%	3 938	39.2%	8 138	24.3%	(55.1%)
B	Kouga	EC108	11 844	4 396	37.1%	4 400	37.1%	8 796	74.3%	8 787	60.4%	(49.9%)
B	Kou-Kamma	EC109	1 995	896	44.9%	713	35.7%	1 609	80.7%	1 022	(22.1%)	(30.2%)
C	Sarah Baartman	DC10	2 373	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		41 812	11 900	28.5%	12 242	29.3%	24 142	57.7%	23 334	28.9%	(47.5%)
B	Mbhashe	EC121	3 000	1 496	49.9%	1 399	46.6%	2 895	96.5%	-	-	-
B	Mnquma	EC122	19 783	300	1.5%	1 310	6.6%	1 611	8.1%	1 394	21.4%	(6.0%)
B	Great Kei	EC123	5 757	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	6 211	298	4.8%	837	13.5%	1 134	18.3%	179	0.2%	367.8%
B	Ngqushwa	EC126	8 396	775	9.2%	647	7.7%	1 423	16.9%	1 080	8.6%	(40.1%)
B	Raymond Mhlaba	EC129	40 162	73 585	183.2%	146 269	364.2%	219 853	547.4%	14 217	2.9%	928.9%
C	Amathole	DC12	3 113	-	-	-	-	-	-	-	-	-
	Total Amathole		86 422	76 454	88.5%	150 462	174.1%	226 916	262.6%	16 869	2.4%	791.9%
B	Inxuba Yethemba	EC131	154	(5)	(3.3%)	9	5.7%	4	2.4%	24	9.2%	(62.9%)
B	Intsika Yethu	EC135	1 000	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	338	-	(100.0%)
B	Engcobo	EC137	18 807	103	0.5%	72	0.4%	175	0.9%	542	1.1%	(86.8%)
B	Sakhisizwe	EC138	2 122	(9)	(0.4%)	-	-	(9)	(0.4%)	-	-	-
B	Enoch Mgijima	EC139	9	40	429.0%	40	429.0%	80	858.1%	-	-	-
C	Chris Hani	DC13	28 000	7 601	27.1%	9 100	32.5%	16 701	59.6%	6 520	11.0%	39.6%
	Total Chris Hani		50 092	7 730	15.4%	9 220	18.4%	16 950	33.8%	7 424	6.8%	24.2%
B	Elundini	EC141	15 435	951	6.2%	1 913	12.4%	2 864	18.6%	-	-	-
B	Senqu	EC142	2 386	519	21.8%	934	39.1%	1 453	60.9%	1 703	39.1%	(45.2%)
	Total Joe Gqabi		47 336	1 470	3.1%	4 503	9.5%	5 973	12.6%	9 520	7.8%	(52.7%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	7	-	(100.0%)
B	Port St Johns	EC154	78 234	366	0.5%	-	-	366	0.5%	445	-	(100.0%)
B	Nyandeni	EC155	4 486	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	1 781	481	27.0%	740	41.5%	1 221	68.6%	1 022	2.9%	(27.6%)
B	King Sabata Dalindyebo	EC157	43 825	6 907	15.8%	7 055	16.1%	13 962	31.9%	6 369	18.3%	10.8%
C	O R Tambo	DC15	66 716	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		195 042	7 754	4.0%	7 795	4.0%	15 549	8.0%	7 843	2.8%	(0.6%)
B	Matatiele	EC441	3 878	100	2.6%	1 039	26.8%	1 139	29.4%	1 124	28.5%	(7.5%)
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	326	-	-	-	326	-	-	-	-
B	Ntabankulu	EC444	2 300	0	0.0%	-	-	0	0.0%	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		6 178	426	6.9%	1 039	16.8%	1 465	23.7%	1 124	28.5%	(7.5%)
	Total Eastern Cape		582 500	109 561	18.8%	185 267	31.8%	294 828	50.6%	96 405	8.0%	92.2%

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20
R thousands	Code										
FREE STATE											
A	Mangaung	MAN	84		40		124		224		(82.3%)
	Total Metros		84		40		124		224		(82.3%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	1	1.6%	(100.0%)	
B	Mohokare	FS163	-	-	-	-	-	-	-	-	
C	Xhariep	DC16	-	-	-	-	-	-	-	-	
	Total Xhariep		-	-	-	-	-	1	1.6%	(100.0%)	
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	
B	Tokologo	FS182	(3 431)	1 188 (34.6%)	1	(0.0%)	1 190 (34.7%)	1 330		(99.9%)	
B	Tswelopele	FS183	50	2 4.8%	1	2.1%	3 6.8%	19	1.7%	(94.5%)	
B	Majhabeng	FS184	-	-	-	-	-	-	-	-	
B	Nala	FS185	6 161	-	(26)	(0.4%)	(26) (0.4%)	1 652	4.0%	(101.6%)	
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	
	Total Lejweleputswa		2 781	1 191 42.8%	(24)	(0.9%)	1 167 42.0%	3 001 1.7%		(100.8%)	
B	Setsoto	FS191	32 106	13 083 40.8%	797	2.5%	13 880 43.2%	21 625	32.2%	(96.3%)	
B	Dihlabeng	FS192	1 375	344 25.0%	619	45.0%	963 70.0%	250		147.6%	
B	Nketoana	FS193	7 500	-	-	-	-	-	-	-	
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	
B	Phumelela	FS195	-	-	45	-	45	-	-	-	
B	Mantsopa	FS196	2 786	-	-	-	-	624	47.7%	(100.0%)	
C	Thabo Mofutsanyana	DC19	14 245	-	-	-	-	-	-	-	
	Total Thabo Mofutsanyana		58 012	13 427 23.1%	1 461 2.5%	14 888 25.7%	22 499 16.2%	22 499 16.2%		(93.5%)	
B	Moghaka	FS201	1 684	41 2.5%	0	0.0%	41 2.5%	488	0.1%	(100.0%)	
B	Ngwathe	FS203	2 099	-	-	-	-	7 000		(100.0%)	
B	Metsimaholo	FS204	6	0 5.2%	-	-	0 5.2%	1	9.3%	(100.0%)	
B	Mafube	FS205	-	-	-	-	-	-	-	-	
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	
	Total Fezile Dabi		3 788	42 1.1%	0 0.0%	42 1.1%	7 489 (22.9%)			(100.0%)	
	Total Free State		64 581	14 744 22.8%	1 477 2.3%	16 220 25.1%	33 215 1.1%			(95.6%)	
GAUTENG											
A	City of Ekurhuleni	EKU	277 364	29 246 10.5%	82 605	29.8%	111 851 40.3%	57 701	11.6%	43.2%	
A	City of Johannesburg	JHB	1 076 921	176 385 16.4%	234 467	21.8%	410 852 38.2%	236 656	26.9%	(0.9%)	
A	City of Tshwane	TSH	532 582	120 392 22.6%	204 840	38.5%	325 231 61.1%	309 163	53.7%	(33.7%)	
	Total Metros		1 886 868	326 023 17.3%	521 912 27.7%	847 935 44.9%	603 520 32.0%			(13.5%)	
B	Emluleni	GT421	-	-	-	-	-	-	-	-	
B	Midvaal	GT422	-	-	-	-	-	-	-	-	
B	Lesedi	GT423	-	-	-	-	-	109	67.1%	(100.0%)	
C	Sedibeng	DC42	75 634	6 183 8.2%	22 286	29.5%	28 469 37.6%	28 156	23.0%	(20.8%)	
	Total Sedibeng		75 634	6 183 8.2%	22 286 29.5%	28 469 37.6%	28 264 23.1%			(21.2%)	
B	Mogale City	GT481	29 401	(5 968) (20.3%)	18 658	63.5%	12 690 43.2%	11 457	12.4%	62.8%	
B	Merafong City	GT484	24 593	1 190 4.8%	7 162	29.1%	8 352 34.0%	-	-	-	
B	Rand West City	GT485	-	-	-	-	-	-	-	-	
C	West Rand	DC48	-	-	-	-	-	-	-	-	
	Total West Rand		53 994	(4 778) (8.8%)	25 820 47.8%	21 042 39.0%	11 457 9.1%			125.4%	
	Total Gauteng		2 016 495	327 428 16.2%	570 018 28.3%	897 446 44.5%	643 242 30.4%			(11.4%)	

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	ETH	451 578	27 075	6.0%	67 892	15.0%	94 967	21.0%	74 869	14.8%	(9.3%)
	Total Metros		451 578	27 075	6.0%	67 892	15.0%	94 967	21.0%	74 869	14.8%	(9.3%)
B	Umdoni	KZN212	27 462	2 055	7.5%	7 318	26.6%	9 372	34.1%	4 808	19.5%	52.2%
B	Umzambe	KZN213	5 387	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	11 956	7 063	59.1%	2 530	21.2%	9 594	80.2%	10 203	60.3%	(75.2%)
B	Ray Nkonyeni	KZN216	25 866	3 105	12.0%	4 270	16.5%	7 375	28.5%	4 553	2.3%	(6.2%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		70 671	12 223	17.3%	14 118	20.0%	26 341	37.3%	19 564	8.7%	(27.8%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	6 554	906	13.8%	969	14.8%	1 875	28.6%	1 646	23.1%	(41.2%)
B	Mpofana	KZN223	26 495	256	1.0%	470	1.8%	726	2.7%	19 115	87.7%	(97.5%)
B	Impendle	KZN224	65	22	33.8%	12	18.1%	34	51.9%	-	-	-
B	Msunduzi	KZN225	43 830	-	-	-	-	-	-	(30 730)	13.5%	(100.0%)
B	Mkhambathini	KZN226	20	16	77.9%	14	69.5%	29	147.4%	-	-	-
B	Richmond	KZN227	779	136	17.4%	599	76.9%	735	94.3%	205	15.1%	191.8%
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		77 744	1 336	1.7%	2 063	2.7%	3 399	4.4%	(9 763)	35.2%	(121.1%)
B	Okhahlamba	KZN235	-	0	-	1	2.7%	2	-	-	-	-
B	Inkosi Langalibalele	KZN237	3 548	1 161	32.7%	2 056	58.0%	3 217	90.7%	1 725	19.0%	19.2%
B	Alfred Duma	KZN238	5 714	1 401	24.5%	1 493	26.1%	2 894	50.7%	2 642	25.5%	(43.5%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		9 262	2 562	27.7%	3 551	38.3%	6 113	66.0%	4 367	22.3%	(18.7%)
B	Endumeni	KZN241	23 841	3 607	15.1%	1 174	4.9%	4 781	20.1%	19 196	7.1%	(93.9%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	1 674	676	40.4%	(257)	(15.3%)	419	25.0%	1 263	34.2%	(120.3%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		25 515	4 283	16.8%	917	3.6%	5 200	20.4%	20 459	7.8%	(95.5%)
B	Newcastle	KZN252	-	454	-	-	-	454	-	-	-	-
B	Emadlangeni	KZN253	84	44	52.6%	12	14.8%	57	67.3%	2 217	69.7%	(99.4%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	2 337	-	-	-	-	-	-	-	-	-
	Total Amajuba		2 421	498	20.6%	12	0.5%	511	21.1%	2 217	69.7%	(99.4%)
B	eDumbe	KZN261	861	257	29.8%	304	35.3%	561	65.1%	285	0.7%	6.6%
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	2 200	1 461	66.4%	1 240	56.4%	2 701	122.8%	2 653	(61.0%)	(53.3%)
B	Nongoma	KZN265	2 961	416	14.1%	662	22.4%	1 078	36.4%	1 610	112.3%	(58.9%)
B	Ulundi	KZN266	4 000	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		10 022	2 134	21.3%	2 206	22.0%	4 340	43.3%	4 548	14.3%	(51.5%)
B	Umhlabuyalingana	KZN271	4 750	7	0.2%	-	-	7	0.2%	18	0.9%	(100.0%)
B	Jozini	KZN272	11 439	4 766	41.7%	3 191	27.9%	7 957	69.6%	-	-	-
B	Mtubatuba	KZN275	3 736	2 255	60.4%	258	6.9%	2 514	67.3%	1 727	62.6%	(85.0%)
B	Hlabisa Big Five	KZN276	2 104	613	29.1%	540	25.6%	1 153	54.8%	1 184	26.0%	(54.4%)
C	Umkhanyakude	DC27	2 780	-	-	1 256	45.2%	1 256	45.2%	761	29.0%	65.1%
	Total Umkhanyakude		24 810	7 642	30.8%	5 245	21.1%	12 887	51.9%	3 689	11.8%	42.2%

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20			Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
Road transport												
R thousands		Code										
B	Mtolozi	KZN281	525	66	12.5%	58	11.0%	123	23.5%	161	9.7%	(64.2%)
B	uMhlathuze	KZN282	10 626	3 026	28.5%	1 660	15.6%	4 686	44.1%	4 755	15.6%	(65.1%)
B	uMlalazi	KZN284	12 639	936	7.4%	817	6.5%	1 752	13.9%	1 733	5.5%	(52.9%)
B	Mthonjaneni	KZN285	2 780	658	23.7%	844	30.3%	1 501	54.0%	1 152	46.7%	(26.8%)
B	Nkandla	KZN286	-	8	-	3	-	11	-	9	-	(65.3%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
Total uThungulu			26 570	4 693	17.7%	3 381	12.7%	8 074	30.4%	7 810	13.0%	(56.7%)
B	Mandeni	KZN291	1 675	256	15.3%	356	21.2%	611	36.5%	21	1578.1%	-
B	KwaDukuza	KZN292	24 321	12 454	51.2%	3 493	14.4%	15 948	65.6%	7 302	25.8%	(52.2%)
B	Ndwedwe	KZN293	1 348	625	46.4%	563	41.8%	1 188	88.1%	559	-	0.8%
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
Total iLembe			27 344	13 335	48.8%	4 412	16.1%	17 747	64.9%	7 881	24.9%	(44.0%)
B	Greater Kokstad	KZN433	5	-	-	1	11.7%	1	11.7%	1	-	(4.6%)
B	Ubuhebezwe	KZN434	13 067	1 479	11.3%	21	0.2%	1 501	11.5%	712	22.1%	(97.0%)
B	Umzimkhulu	KZN435	67 345	27 248	40.5%	22 516	33.4%	49 764	73.9%	26 984	33.8%	(16.6%)
B	Dr Nkosazana Dlamini Zuma	KZN436	2 381	633	26.6%	629	26.4%	1 262	53.0%	1 825	56.8%	(65.5%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
Total Harry Gwala			82 797	29 360	35.5%	23 167	28.0%	52 527	63.4%	29 522	34.1%	(21.5%)
Total Kwazulu-Natal			808 733	105 141	13.0%	126 965	15.7%	232 106	28.7%	165 163	16.4%	(23.1%)
LIMPOPO												
B	Greater Giyani	LIM331	15 500	6 689	43.2%	3 723	24.0%	10 412	67.2%	2 824	21.1%	31.8%
B	Greater Letaba	LIM332	27 416	1 742	6.4%	3 981	14.5%	5 723	20.9%	-	-	-
B	Greater Tzaneen	LIM333	58 395	17 052	29.2%	8 446	14.5%	25 497	43.7%	33 238	31.9%	(74.6%)
B	Ba-Phalaborwa	LIM334	3 683	784	21.3%	1 289	35.0%	2 073	56.3%	2 008	30.0%	(35.8%)
B	Maruleng	LIM335	16 012	2 488	15.5%	2 326	14.5%	4 814	30.1%	5 531	(92280.1%)	(57.9%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			121 006	28 755	23.8%	19 764	16.3%	48 519	40.1%	43 601	34.0%	(54.7%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	45 627	5 275	11.6%	3 789	8.3%	9 064	19.9%	530	1.7%	615.3%
B	Makhado	LIM344	28 921	2 278	7.9%	7 144	24.7%	9 423	32.6%	2 942	18.3%	142.8%
B	Collins Chabane	LIM345	7 584	425	5.6%	2 569	33.9%	2 994	39.5%	7 302	42.7%	(64.8%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			82 132	7 979	9.7%	13 502	16.4%	21 480	26.2%	10 773	13.9%	25.3%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	66 028	27 998	42.4%	36 299	55.0%	64 297	97.4%	49 006	32.5%	(25.9%)
B	Lepelle-Nkumpi	LIM355	5 940	-	-	-	-	-	-	7 321	20.0%	(100.0%)
C	Capricorn	DC35	3 366	333	9.9%	267	7.9%	600	17.8%	240	7.5%	11.0%
Total Capricorn			75 334	28 332	37.6%	36 566	48.5%	64 897	86.1%	56 567	30.5%	(35.4%)
B	Thabazimbi	LIM361	1 507	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	643	(37)	(5.7%)	87	13.6%	50	7.8%	431	15.5%	(79.8%)
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	16 932	1 672	9.9%	2 794	16.5%	4 466	26.4%	3 567	13.8%	(21.7%)
B	Modimolle-Mookgopong	LIM368	-	84	-	56	-	140	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			19 083	1 719	9.0%	2 937	15.4%	4 656	24.4%	3 998	13.8%	(26.5%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	39 366	18 516	47.0%	10 894	27.7%	29 410	74.7%	31 140	34.4%	(65.0%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			39 366	18 516	47.0%	10 894	27.7%	29 410	74.7%	31 140	34.4%	(65.0%)
Total Limpopo			336 921	85 300	25.3%	83 662	24.8%	168 962	50.1%	146 079	28.1%	(42.7%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
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R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	
B	Msakaligwa	MP302	14 413	1 792	12.4%	2 019	14.0%	3 812	26.4%	5 731	18.2%	(64.8%)
B	Mkhondo	MP303	6 531	586	9.0%	1 023	15.7%	1 609	24.6%	1 664	30.5%	(38.5%)
B	Pixley Ka Seme (MP)	MP304	-	1 556	-	(516)	-	1 040	-	6 914	-	(107.5%)
B	Lekwa	MP305	2 678	11 606	433.4%	440	16.4%	12 046	449.9%	907	9.9%	(51.5%)
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		23 622	15 540	65.8%	2 966	12.6%	18 507	78.3%	15 214	21.9%	(80.5%)
B	Victor Khanye	MP311	-	27	-	47	-	74	-	68	-	(31.1%)
B	Emalaheni (MP)	MP312	492	135	27.5%	101	20.5%	236	48.0%	165	1.0%	(39.1%)
B	Steve Tshwete	MP313	816	13	1.7%	293	35.9%	307	37.6%	4	13.6%	6424.9%
B	Emakhazeni	MP314	23	1	4.4%	-	-	1	4.4%	5	20.2%	(100.0%)
B	Thembelele Hani	MP315	20 551	431	2.1%	379	1.8%	810	3.9%	944	0.7%	(59.8%)
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	2	(0.4%)	(100.0%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		21 881	608	2.8%	820	3.7%	1 428	6.5%	1 188	0.3%	(31.0%)
B	Thaba Chweu	MP321	1 465	124	8.5%	-	-	124	8.5%	-	-	-
B	Nkomazi	MP324	15	1 697	11519.6%	5	35.0%	1 702	11554.6%	4 895	23.1%	(99.9%)
B	Bushbuckridge	MP325	21 160	353	1.7%	-	-	353	1.7%	2 538	4.2%	(100.0%)
B	City of Mbombela	MP326	1 014	3 075	303.2%	-	-	3 075	303.2%	88 280	22.4%	(100.0%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		23 654	5 249	22.2%	5	0.0%	5 254	22.2%	95 714	20.9%	(100.0%)
	Total Mpumalanga		69 157	21 397	30.9%	3 791	5.5%	25 188	36.4%	112 116	14.0%	(96.6%)
NORTH WEST												
B	Moretele	NW371	274	427	156.2%	536	196.0%	963	352.2%	-	-	-
B	Madibeng	NW372	14 000	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	87 369	-	-	-	-	-	-	9	0.0%	(100.0%)
B	Kgetlengrivier	NW374	47 843	-	-	-	-	-	-	7 066	5.0%	(100.0%)
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		149 486	427	0.3%	536	0.4%	963	0.6%	7 075	1.6%	(92.4%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	8 782	976	11.1%	5	0.1%	981	11.2%	234	0.2%	(97.8%)
B	Ditsobotla	NW384	4 012	9	0.2%	-	-	9	0.2%	-	-	-
B	Ramotshere Moiloa	NW385	30 016	300	1.0%	1	0.0%	301	1.0%	17 456	29.9%	(100.0%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		42 810	1 286	3.0%	6	0.0%	1 291	3.0%	17 690	21.3%	(100.0%)
B	Naledi (NW)	NW392	8 681	544	6.3%	438	5.0%	982	11.3%	1 436	4.9%	(69.5%)
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	5 380	3	0.1%	-	-	3	0.1%	-	-	-
B	Lekwa-Teemane	NW396	2 761	75	2.7%	23	0.8%	98	3.6%	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		16 822	622	3.7%	461	2.7%	1 083	6.4%	1 436	4.9%	(67.9%)
B	City of Matlosana	NW403	1 983	-	-	283	14.3%	283	14.3%	932	45.7%	(69.6%)
B	Maquassi Hills	NW404	22 713	30	0.1%	7 013	30.9%	7 043	31.0%	66	(0.0%)	10484.8%
B	J B Marks	NW405	7 012	3 948	56.3%	3 940	56.2%	7 888	112.5%	3 004	33.0%	31.2%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		31 708	3 978	12.5%	11 236	35.4%	15 213	48.0%	4 002	15.9%	180.7%
	Total North West		240 825	6 312	2.6%	12 239	5.1%	18 551	7.7%	30 204	6.6%	(59.5%)

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		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
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R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	12	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	1 000	417	41.7%	333	33.3%	750	75.0%	719	6.0%	(53.7%)
B	Gamagara	NC453	2 487	207	8.3%	583	23.4%	790	31.8%	460	8.4%	26.6%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	
	Total John Taolo Gaetsewe		3 499	624	17.8%	916	26.2%	1 540	44.0%	1 179	6.8%	(22.3%)
B	Richtersveld	NC061	11	1	10.8%	2	17.7%	3	28.5%	2	0.7%	(7.4%)
B	Nama Khoi	NC062	2 540	361	14.2%	326	12.8%	687	27.0%	678	13.9%	(51.9%)
B	Kamiesberg	NC064	9	2	28.3%	0	1.1%	3	29.4%	6	10.6%	(98.5%)
B	Hantam	NC065	805	23	2.8%	375	46.6%	398	49.5%	26	0.0%	1333.9%
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	
B	Khai-Ma	NC067	(142)	14	(9.8%)	34	(24.2%)	48	(34.0%)	77	13.4%	(55.6%)
C	Namakwa	DC6	944	-	-	-	-	-	-	-	-	
	Total Namakwa		4 168	401	9.6%	738	17.7%	1 139	27.3%	790	6.7%	(6.6%)
B	Ubuntu	NC071	33 771	99	0.3%	125	0.4%	224	0.7%	87	0.2%	42.9%
B	Umsobomvu	NC072	11 699	1 343	11.5%	1 243	10.6%	2 586	22.1%	3 403	17.8%	(63.5%)
B	Emthanjeni	NC073	540	11	2.0%	11	2.0%	22	4.1%	13	1.0%	(15.4%)
B	Kareeberg	NC074	1 090	124	11.4%	356	32.6%	480	44.0%	3	83.9%	12596.9%
B	Renoslerberg	NC075	1 023	-	-	-	-	-	-	-	-	
B	Thembellhle	NC076	1 129	213	18.8%	148	13.1%	361	32.0%	-	-	
B	Siyathemba	NC077	1 142	-	-	-	-	-	-	6	-	(100.0%)
B	Siyancuma	NC078	1 010	-	-	-	-	-	-	-	-	
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	
	Total Pixley ka Seme (NC)		51 404	1 790	3.5%	1 883	3.7%	3 673	7.1%	3 513	4.0%	(46.4%)
B	IKali Gand	NC082	670	10	1.4%	8	1.1%	17	2.6%	-	-	
B	IKheis	NC084	945	86	9.1%	161	17.0%	247	26.1%	137	3.8%	17.8%
B	Tsantsabane	NC085	1 300	-	-	-	-	-	-	460	38.7%	(100.0%)
B	Kgatelopele	NC086	1 485	27	1.8%	87	5.9%	115	7.7%	401	17.0%	(78.2%)
B	Dawid Kruijer	NC087	185	-	-	33	17.6%	33	17.6%	107	39.4%	(69.5%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	
	Total Z F Mgcawu		4 584	123	2.7%	288	6.3%	411	9.0%	1 104	17.6%	(73.9%)
B	Sol Plaatje	NC091	14 300	882	6.2%	802	5.6%	1 685	11.8%	1 812	7.6%	(55.7%)
B	Dikgallong	NC092	1 850	-	-	-	-	-	-	-	-	
B	Magareng	NC093	625	-	-	-	-	-	-	-	-	
B	Phokwane	NC094	30 495	10 506	34.5%	-	-	10 506	34.5%	14 780	-	(100.0%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	
	Total Frances Baard		47 270	11 388	24.1%	802	1.7%	12 191	25.8%	16 592	2.5%	(95.2%)
	Total Northern Cape		110 925	14 327	12.9%	4 627	4.2%	18 954	17.1%	23 178	4.3%	(80.0%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
Road transport												
R thousands		Code										
WESTERN CAPE												
A	Cape Town	CPT	915 316	145 291	15.9%	201 065	22.0%	346 355	37.8%	299 185	25.2%	(32.8%)
	Total Metros		915 316	145 291	15.9%	201 065	22.0%	346 355	37.8%	299 185	25.2%	(32.8%)
B	Matzikama	WC011	8 019	1 503	18.7%	1 227	15.3%	2 730	34.0%	7	0.1%	16677.9%
B	Cederberg	WC012	-	808	-	758	-	1 566	-	-	-	-
B	Bergrivier	WC013	5 976	641	10.7%	1 693	28.3%	2 334	39.1%	2 209	64.7%	(23.3%)
B	Saldanha Bay	WC014	6 898	1 915	27.8%	1 871	27.1%	3 786	54.9%	3 184	28.3%	(41.2%)
B	Swartland	WC015	14 250	2 357	16.5%	2 300	16.1%	4 658	32.7%	4 349	19.0%	(47.1%)
C	West Coast	DC1	133 867	21 987	16.4%	48 740	36.4%	70 727	52.8%	66 236	34.0%	(26.4%)
	Total West Coast		169 010	29 210	17.3%	56 590	33.5%	85 800	50.8%	75 986	32.1%	(25.5%)
B	Witzenberg	WC022	100	-	-	-	-	-	-	6	-	(100.0%)
B	Drakenstein	WC023	766	8	1.1%	1	0.2%	10	1.2%	16	1.5%	(91.5%)
B	Stellenbosch	WC024	384	15	3.8%	207	53.8%	221	57.6%	1 920	27.4%	(89.2%)
B	Breedde Valley	WC025	129 780	30 099	23.2%	24 661	19.0%	54 760	42.2%	1 577	25.5%	1464.0%
B	Langeberg	WC026	3 050	194	6.4%	498	16.3%	692	22.7%	2 845	24.8%	(82.5%)
C	Cape Winelands DM	DC2	129 252	19 914	15.4%	18 099	14.0%	38 014	29.4%	39 328	21.7%	(54.0%)
	Total Cape Winelands		263 331	50 231	19.1%	43 466	16.5%	93 697	35.6%	45 693	21.9%	(4.9%)
B	Theewaterskloof	WC031	41 585	263	0.6%	2 820	6.8%	3 083	7.4%	3 299	26.1%	(14.5%)
B	Overstrand	WC032	126	126	99.7%	-	-	126	99.7%	0	0.2%	(100.0%)
B	Cape Agulhas	WC033	2 917	752	25.8%	724	24.8%	1 476	50.6%	1 595	29.0%	(54.6%)
B	Swellendam	WC034	50	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	91 821	31 106	33.9%	20 009	21.8%	51 116	55.7%	33 633	15.6%	(40.5%)
	Total Overberg		136 499	32 247	23.6%	23 554	17.3%	55 800	40.9%	38 527	16.7%	(38.9%)
B	Kannaland	WC041	9 182	620	6.8%	555	6.0%	1 175	12.8%	5 405	187.5%	(89.7%)
B	Hessequa	WC042	603	179	29.7%	555	92.1%	735	121.8%	300	41.4%	85.1%
B	Mossel Bay	WC043	7 971	2 387	29.9%	2 230	28.0%	4 616	57.9%	4 581	29.9%	(51.3%)
B	George	WC044	390 391	15 427	4.0%	18 007	4.6%	33 433	8.6%	37 107	5.0%	(51.5%)
B	Oudtshoorn	WC045	3 680	78	2.1%	580	15.8%	659	17.9%	4 478	9.4%	(87.0%)
B	Bitou	WC047	129	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	4 743	1 350	28.5%	1 266	26.7%	2 617	55.2%	495	(0.0%)	155.6%
C	Garden Route	DC4	160 000	35 048	21.9%	37 958	23.7%	73 005	45.6%	-	-	-
	Total Garden Route		576 699	55 089	9.6%	61 151	10.6%	116 240	20.2%	52 366	6.6%	16.8%
B	Laingsburg	WC051	1 321	3	0.3%	956	72.4%	959	72.6%	305	23.3%	213.7%
B	Prince Albert	WC052	2 898	639	22.1%	806	27.8%	1 445	49.9%	1	7.0%	105114.8%
B	Beaufort West	WC053	842	67	8.0%	126	15.0%	193	22.9%	776	55.7%	(83.7%)
C	Central Karoo	DC5	47 775	3 524	7.4%	7 409	15.5%	10 933	22.9%	17 838	17.3%	(58.5%)
	Total Central Karoo		52 836	4 234	8.0%	9 297	17.6%	13 531	25.6%	18 919	18.6%	(50.9%)
	Total Western Cape		2 113 692	316 301	15.0%	395 122	18.7%	711 424	33.7%	530 676	20.5%	(25.5%)
	Total National		6 343 829	1 000 511	15.8%	1 383 168	21.8%	2 383 679	37.6%	1 780 277	20.4%	(22.3%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Environmental protection		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	3 605	118	3.3%	485	13.5%	603	16.7%	641	14.1%	(24.4%)
A	Nelson Mandela Bay	NMA	10 768	292	2.7%	-	-	292	2.7%	875	-	(100.0%)
	Total Metros		14 373	410	2.9%	485	3.4%	895	6.2%	1 517	27.0%	(68.0%)
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	1 884	242	12.9%	640	34.0%	883	46.9%	964	52.5%	(33.5%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	1 105	297	26.9%	286	25.9%	583	52.8%	(302)	0.4%	(194.9%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		2 988	539	18.0%	927	31.0%	1 466	49.1%	662	5.1%	40.0%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	482	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		482	-	-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	45	12	26.8%	34	74.6%	46	101.4%	17	21.3%	94.0%
C	Chris Hani	DC13	1 208	22	1.8%	63	5.2%	85	7.0%	111	2.0%	(43.5%)
	Total Chris Hani		1 253	34	2.7%	97	7.7%	131	10.4%	129	2.3%	(24.8%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	12 686	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		12 686	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	347	-	-	-	347	-	-	-	-
C	O R Tambo	DC15	14 828	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		14 828	347	2.3%	-	-	347	2.3%	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		46 610	1 330	2.9%	1 509	3.2%	2 839	6.1%	2 308	2.4%	(34.6%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
R thousands	Code											
Environmental protection												
FREE STATE												
A	Mangaung	MAN	465	80	17.2%	93	20.0%	173	37.2%	166	59.1%	(44.0%)
	Total Metros		465	80	17.2%	93	20.0%	173	37.2%	166	59.1%	(44.0%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Majhabeng	FS184	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		-	-	-	-	-	-	-	-	-	-
B	Setsolo	FS191	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	800	515	64.4%	242	30.3%	757	94.7%	641	89.9%	(62.2%)
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		800	515	64.4%	242	30.3%	757	94.7%	641	89.9%	(62.2%)
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	14 430	-	-	2 041	14.1%	2 041	14.1%	6 438	42.8%	(68.3%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		14 430	-	-	2 041	14.1%	2 041	14.1%	6 438	42.8%	(68.3%)
	Total Free State		15 694	595	3.8%	2 376	15.1%	2 971	18.9%	7 246	43.6%	(67.2%)
GAUTENG												
A	City of Ekurhuleni	EKU	144	0	0.0%	-	-	0	0.0%	1	-	(100.0%)
A	City of Johannesburg	JHB	75 350	376	0.5%	491	0.7%	867	1.2%	37 609	24.6%	(98.7%)
A	City of Tshwane	TSH	647	(186)	(28.7%)	(243)	(37.6%)	(429)	(66.4%)	434	(3.1%)	(156.1%)
	Total Metros		76 141	190	0.3%	248	0.3%	438	0.6%	38 044	25.0%	(99.3%)
B	Emlueni	GT421	0	-	-	-	-	-	-	0	-	(100.0%)
B	Midvaal	GT422	3 081	-	-	-	-	-	-	319	9.1%	(100.0%)
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		3 081	-	-	-	-	-	-	319	9.1%	(100.0%)
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	1 306	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		1 306	-	-	-	-	-	-	-	-	-
	Total Gauteng		80 529	190	0.2%	248	0.3%	438	0.5%	38 363	24.3%	(99.4%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19			
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20	
Environmental protection												
R thousands												
	Code											
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	
B	uMhlathuze	KZN282	10	-	-	-	-	-	-	-	-	
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	
C	King Cetshwayo	DC28	18 391	7 671	41.7%	6 152	33.5%	13 823	75.2%	14 316	33.3%	(57.0%)
	Total uThungulu		18 401	7 671	41.7%	6 152	33.4%	13 823	75.1%	14 316	31.7%	(57.0%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	1 435	1 435	100.0%	-	-	1 435	100.0%	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		1 435	1 435	100.0%	-	-	1 435	100.0%	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		43 209	9 186	21.3%	7 022	16.3%	16 208	37.5%	14 796	15.3%	(52.5%)
LIMPOPO												
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
	Total Mopani		-	-	-	-	-	-	-	-	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	6 737	-	5 358	-	12 095	-	10 262	26.4%	(47.8%)
	Total Vhembe		-	6 737	-	5 358	-	12 095	-	10 262	26.4%	(47.8%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	3 457	-	-	-	-	-	119	-	-	(100.0%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	13 783	5 743	41.7%	4 594	33.3%	10 337	75.0%	-	-	-
	Total Capricorn		17 240	5 743	33.3%	4 594	26.6%	10 337	60.0%	119	0.0%	3754.2%
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		-	-	-	-	-	-	-	-	-	-
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	1 270	424	33.4%	339	26.7%	764	60.1%	788	34.4%	(56.9%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		1 270	424	33.4%	339	26.7%	764	60.1%	788	34.4%	(56.9%)
	Total Limpopo		18 510	12 904	69.7%	10 292	55.6%	23 196	125.3%	11 169	15.8%	(7.9%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20
R thousands	Code										
Environmental protection											
MPUMALANGA											
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	2 492	560	22.5%	2 030	81.5%	2 589	103.9%	1 742	36.6%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		2 492	560	22.5%	2 030	81.5%	2 589	103.9%	1 742	36.6%
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-
B	Emalaheni (MP)	MP312	2 098	571	27.2%	1 126	53.6%	1 697	80.9%	966	20.4%
B	Steve Tshwete	MP313	45	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-
B	Thembsile Hani	MP315	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	410	26	6.4%	17	4.2%	43	10.6%	26	4.1%
	Total Nkangala		2 553	597	23.4%	1 143	44.8%	1 740	68.2%	992	17.1%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	116	182	157.1%	275	236.5%	457	393.5%	1 190	74.1%
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	0	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		116	182	156.0%	275	236.0%	457	392.8%	1 190	74.1%
	Total Mpumalanga		5 161	1 339	25.9%	3 447	66.8%	4 786	92.7%	3 925	34.9%
NORTH WEST											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		-	-	-	-	-	-	-	-	-
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	20 321	-	-	1 636	8.1%	1 636	8.1%	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		20 321	-	-	1 636	8.1%	1 636	8.1%	-	-
B	Naledi (NW)	NW392	28	27	94.9%	84	293.1%	111	388.0%	11	2.7%
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	17 806	7 814	43.9%	7 814	43.9%	15 628	87.8%	6 786	15.1%
	Total Dr Ruth Segomotsi Mompati		17 834	7 841	44.0%	7 897	44.3%	15 738	88.2%	6 797	0.0%
B	City of Matlosana	NW403	17	24	138.8%	95	553.4%	118	692.2%	-	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	350	148	42.3%	129	36.7%	277	79.1%	192	75.6%
	Total Dr Kenneth Kaunda		367	172	46.8%	223	60.8%	395	107.6%	192	17.7%
	Total North West		38 522	8 013	20.8%	9 756	25.3%	17 769	46.1%	6 989	0.6%

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
Environmental protection											
R thousands											
	Code										
NORTHERN CAPE											
B	Joe Morolong NC451	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana NC452	310	126	40.7%	110	35.5%	236	76.1%	221	32.5%	(50.2%)
B	Gamagara NC453	27	1	4.5%	2	8.7%	4	13.2%	19	35.7%	(87.7%)
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	337	127	37.8%	112	33.3%	240	71.1%	240	32.8%	(53.2%)
B	Richtersveld NC061	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi NC062	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-
B	Hantam NC065	160	61	38.1%	0	0.1%	61	38.2%	155	296.0%	(99.9%)
B	Karoo Hoogland NC066	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-
C	Namakwa DC6	6 500	(93)	(1.4%)	-	-	(93)	(1.4%)	1 220	13.6%	(100.0%)
	Total Namakwa	6 660	(32)	(0.5%)	0	0.0%	(31)	(0.5%)	1 375	13.6%	(100.0%)
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni NC073	-	-	-	-	-	-	-	-	-	-
B	Kareeberg NC074	20	-	-	-	-	-	-	-	-	-
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-
B	Thembehle NC076	-	-	-	-	-	-	-	-	-	-
B	Siyathemba NC077	-	-	-	-	-	-	-	-	-	-
B	Siyancuma NC078	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	20	-	-	-	-	-	-	-	-	-
B	IKali Gani NC082	-	-	-	-	-	-	-	-	-	-
B	IKheis NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele NC086	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruijer NC087	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu	-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje NC091	-	-	-	-	-	-	-	-	-	-
B	Dikgallong NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	-	-	-	-	-	-	-	-	-	-
B	Phokwane NC094	6 458	17	0.3%	13	0.2%	31	0.5%	22	0.2%	(38.5%)
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard	6 458	17	0.3%	13	0.2%	31	0.5%	22	0.2%	(38.5%)
	Total Northern Cape	13 475	113	0.8%	126	0.9%	239	1.8%	1 636	8.8%	(92.3%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20			Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
Environmental protection												
R thousands												
Code												
WESTERN CAPE												
A	Cape Town	CPT	14 831	1 307	8.8%	3 809	25.7%	5 116	34.5%	11 544	83.9%	(67.0%)
	Total Metros		14 831	1 307	8.8%	3 809	25.7%	5 116	34.5%	11 544	83.9%	(67.0%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		-	-	-	-	-	-	-	-	-	-
B	Witzenberg	WC022	538	1	0.2%	-	-	1	0.2%	8	63.7%	(100.0%)
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	28	270	951.5%	34	121.3%	304	1072.8%	27	71.7%	28.9%
B	Breede Valley	WC025	2 262	-	-	-	-	-	-	495	21.9%	(100.0%)
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-
C	Cape Wineands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Wineands		2 829	271	9.6%	34	1.2%	305	10.8%	529	22.7%	(93.5%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	45	30	65.1%	-	-	30	65.1%	19	-	(100.0%)
B	Cape Agulhas	WC033	11 655	896	7.7%	1 013	8.7%	1 909	16.4%	1 549	8.8%	(34.6%)
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	143	-	-	43	29.8%	43	29.8%	13	9.8%	238.6%
	Total Overberg		11 843	926	7.8%	1 056	8.9%	1 981	16.7%	1 581	8.8%	(33.2%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	684	7	1.1%	277	40.5%	284	41.6%	145	20.9%	91.4%
B	Mossel Bay	WC043	42	-	-	-	-	-	-	11	-	(100.0%)
B	George	WC044	2	0	10.1%	1	87.3%	2	97.4%	0	23.1%	204.1%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	105	66	63.2%	(10)	(9.3%)	57	53.9%	46	14.5%	(121.0%)
	Total Garden Route		832	74	8.9%	269	32.3%	342	41.1%	203	19.8%	32.5%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-
	Total Western Cape		30 336	2 577	8.5%	5 168	17.0%	7 745	25.5%	13 856	48.3%	(62.7%)
	Total National		292 047	36 248	12.4%	39 944	13.7%	76 192	26.1%	100 289	18.1%	(60.2%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Other	Budget	First Quarter 2019/20			Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	29 650	5 968	20.1%	6 989	23.6%	12 955	43.7%	12 754	25.9%	(45.2%)
A	Nelson Mandela Bay	NMA	43 963	5 970	13.6%	-	-	5 970	13.6%	18 295	(79.3%)	(100.0%)
	Total Metros		73 613	11 935	16.2%	6 989	9.5%	18 925	25.7%	31 049	127.1%	(77.5%)
B	Dr Beyers Naude	EC101	398	(760)	(190.8%)	(1 289)	(323.5%)	(2 049)	(514.4%)	1 196	242.3%	(207.8%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	0	15.9%	(100.0%)	
B	Ndlambe	EC105	11 971	2 295	19.2%	2 239	18.7%	4 534	37.9%	4 622	27.7%	(51.6%)
B	Sundays River Valley	EC106	1 455	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	7	0.8%	(100.0%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		13 825	1 535	11.1%	950	6.9%	2 485	18.0%	5 825	31.0%	(83.7%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	899	-	(100.0%)
B	Mnquma	EC122	-	-	-	-	-	-	-	86	-	(100.0%)
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		-	-	-	-	-	-	-	984	-	(100.0%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	2 850	-	-	9	0.3%	9	0.3%	(25)	2.7%	(137.7%)
B	Engcobo	EC137	20 931	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	3	1	37.2%	1	37.2%	2	74.4%	1	12.4%	(25.0%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		23 783	1	0.0%	11	0.0%	12	0.0%	(24)	0.4%	(144.4%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	3	0	3.4%	1	22.5%	1	25.8%	1	18.0%	0.9%
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		3	0	3.4%	1	22.5%	1	25.8%	1	18.0%	0.9%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	457	334	73.1%	154	33.8%	488	106.9%	134	26.5%	15.6%
C	O R Tambo	DC15	6 819	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		7 276	334	4.6%	154	2.1%	488	6.7%	134	1.0%	15.6%
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		118 500	13 805	11.6%	8 105	6.8%	21 910	18.5%	37 969	42.5%	(78.7%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20
R thousands	Code										
FREE STATE											
A	Mangaung	MAN	1 337	-	-	-	-	-	-	-	-
	Total Metros		1 337	-	-	-	-	-	-	-	-
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-
B	Majhabeng	FS184	-	62	-	67	-	129	-	123	7.4%
B	Nala	FS185	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		-	62	-	67	-	129	-	123	7.4%
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	165	-	165	-	330	-	323	(48.9%)
B	Nketoana	FS193	60	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		60	165	275.3%	165	275.3%	330	550.7%	323	2.8%
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	105	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		105	-	-	-	-	-	-	-	-
	Total Free State		1 503	227	15.1%	232	15.4%	459	30.6%	446	2.9%
	GAUTENG										
A	City of Ekurhuleni	EKU	331 734	86 288	26.0%	79 761	24.0%	166 049	50.1%	165 383	22.1%
A	City of Johannesburg	JHB	-	(511 548)	-	(317 768)	-	(829 316)	-	237 418	(233.8%)
A	City of Tshwane	TSH	245 655	49 434	20.1%	52 876	21.5%	102 310	41.6%	102 142	(48.2%)
	Total Metros		577 389	(375 826)	(65.1%)	(185 131)	(32.1%)	(560 958)	(97.2%)	504 943	44.0%
B	Emluleni	GT421	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	11 283	1 219	10.8%	1 041	9.2%	2 260	20.0%	2 046	8.4%
	Total Sedibeng		11 283	1 219	10.8%	1 041	9.2%	2 260	20.0%	2 046	8.4%
B	Mogale City	GT481	490	(196)	(40.0%)	60	12.2%	(136)	(27.8%)	50	19.7%
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	19 322	14 322	74.1%	2 518	13.0%	16 840	87.2%	41 291	60.0%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-
	Total West Rand		19 813	14 126	71.3%	2 578	13.0%	16 704	84.3%	41 341	60.1%
	Total Gauteng		608 485	(360 482)	(59.2%)	(181 512)	(29.8%)	(541 994)	(89.1%)	548 330	44.2%

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Other	Code	Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands											
KWAZULU-NATAL											
A eThekweni	ETH	135 149	33 009	24.4%	21 649	16.0%	54 659	40.4%	59 809	23.9%	(63.8%)
Total Metros		135 149	33 009	24.4%	21 649	16.0%	54 659	40.4%	59 809	23.9%	(63.8%)
B Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B Umzumbi	KZN213	-	-	-	-	-	-	-	-	-	-
B uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B Ray Nkonyeni	KZN216	4 900	542	11.1%	367	7.5%	909	18.6%	1 521	8.5%	(75.9%)
C Ugu	DC21	20 242	1 257	6.2%	13 740	67.9%	14 998	74.1%	7 245	27.7%	89.6%
Total Ugu		25 142	1 799	7.2%	14 108	56.1%	15 907	63.3%	8 766	21.7%	60.9%
B uMshwathi	KZN221	2 625	-	-	1	0.0%	1	0.0%	-	-	-
B uMngeni	KZN222	8	-	-	-	-	-	-	0	-	(100.0%)
B Mpojana	KZN223	-	6	-	11	-	17	-	7	-	63.2%
B Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B Msunduzi	KZN225	58 902	8 600	14.6%	1 779	3.0%	10 378	17.6%	13 555	34.2%	(86.9%)
B Mkhambathini	KZN226	6 718	2 611	38.9%	1 444	21.5%	4 054	60.3%	3 176	31.3%	(54.5%)
B Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C uMgungundlovu	DC22	2 050	1 970	96.1%	2 662	129.9%	4 632	226.0%	-	-	-
Total uMgungundlovu		70 303	13 186	18.8%	5 896	8.4%	19 083	27.1%	16 738	31.5%	(64.8%)
B Okhahlamba	KZN235	3 442	1 053	30.6%	846	24.6%	1 900	55.2%	1 585	22.5%	(46.6%)
B Inkosi Langalibalele	KZN237	9	3	27.9%	11	121.1%	13	149.0%	3	35.4%	232.3%
B Alfred Duma	KZN238	169	19	11.2%	48	28.5%	67	39.7%	8	2.3%	504.1%
C Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
Total Uthukela		3 620	1 075	29.7%	905	25.0%	1 980	54.7%	1 596	21.4%	(43.3%)
B Endumeni	KZN241	30	8	25.4%	8	26.1%	15	51.5%	15	28.1%	(49.5%)
B Nguthu	KZN242	-	-	-	-	-	-	-	-	-	-
B Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
Total Umzinyathi		30	8	25.4%	8	26.1%	15	51.5%	15	28.1%	(49.5%)
B Newcastle	KZN252	174	39	22.1%	41	23.2%	79	45.3%	68	21.1%	(40.6%)
B Emadlangeni	KZN253	1 098	336	30.6%	92	8.4%	428	38.9%	479	54.4%	(80.8%)
B Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
Total Amajuba		1 272	374	29.4%	132	10.4%	507	39.8%	547	45.4%	(75.8%)
B eDumbe	KZN261	3 000	94	3.1%	107	3.6%	201	6.7%	126	4.2%	(14.9%)
B uPhongolo	KZN262	-	-	-	-	-	-	-	151	9.7%	(100.0%)
B Abaqulusi	KZN263	50	10	19.7%	4	7.7%	14	27.5%	17	34.0%	(77.0%)
B Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C Zululand	DC26	1 250	-	-	1 000	80.0%	1 000	80.0%	-	-	-
Total Zululand		4 300	104	2.4%	1 111	25.8%	1 214	28.2%	294	10.1%	278.2%
B Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B Jozini	KZN272	1 342	11	0.8%	1	0.1%	12	0.9%	-	-	-
B Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B Hlabisa Big Five	KZN276	93	-	-	-	-	-	-	-	-	-
C Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
Total Umkhanyakude		1 435	11	0.7%	1	0.1%	12	0.8%	-	-	-

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	Q2 of 2018/19 to Q2 of 2019/20
Other											
R thousands											
B	Mfolozi										
B	uMhlathuze	763	0	0.0%	0	0.1%	1	0.1%	2	0.2%	(80.5%)
B	uMlalazi										
B	Mthonjaneni										
B	Nkandla										
C	King Cetshwayo	27 948							9 434	8.5%	(100.0%)
	Total uThungulu	28 710	0	0.0%	0	0.0%	1	0.0%	9 436	8.3%	(100.0%)
B	Mandeni										
B	KwaDukuza										
B	Ndwedwe										
B	Maphumulo										
C	iLembe								0	0.0%	(100.0%)
	Total iLembe								0	0.0%	(100.0%)
B	Greater Kokstad										
B	Ubuhebezwe										
B	Umzimkhulu	48	7	14.2%	147	305.4%	153	319.7%	27	27.3%	434.1%
B	Dr Nkosazana Dlamini Zuma										
C	Harry Gwala										
	Total Harry Gwala	48	7	14.2%	147	305.4%	153	319.7%	27	27.3%	434.1%
	Total Kwazulu-Natal	270 009	49 572	18.4%	43 958	16.3%	93 530	34.6%	97 229	22.0%	(54.8%)
LIMPOPO											
B	Greater Giyani										
B	Greater Letaba										
B	Greater Tzaneen										
B	Ba-Phalaborwa										
B	Maruleng				25		25				
C	Mopani										
	Total Mopani				25		25				
B	Musina		2		396		398		484		(18.3%)
B	Thulamela										
B	Makhado										
B	Collins Chabane										
C	Vhembe										
	Total Vhembe		2		396		398		484		(18.3%)
B	Blouberg										
B	Molemole										
B	Polokwane								37		(100.0%)
B	Lepelle-Nkumpi	4									
C	Capricorn										
	Total Capricorn	4							37	914.4%	(100.0%)
B	Thabazimbi										
B	Lephalale								6 075	32.1%	(100.0%)
B	Bela Bela										
B	Mogalakwena										
B	Modimolle-Mookgopong		97		42		138		124	1.4%	(66.4%)
C	Waterberg	2 166	291	13.4%	276	12.7%	567	26.2%	563	14.1%	(51.0%)
	Total Waterberg	2 166	388	17.9%	317	14.7%	705	32.6%	6 762	24.8%	(95.3%)
B	Ephraim Mogale	3 816	27	0.7%	2 068	54.2%	2 095	54.9%	39	0.7%	5136.9%
B	Elias Motsoaledi										
B	Makhuduthamaga										
B	Tubatse Felagomo										
C	Sekhukhune										
	Total Sekhukhune	3 816	27	0.7%	2 068	54.2%	2 095	54.9%	39	0.7%	5136.9%
	Total Limpopo	5 986	417	7.0%	2 806	46.9%	3 223	53.8%	7 322	11.8%	(61.7%)

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app			
R thousands		Code											
MPUMALANGA													
B	Albert Luthuli	MP301	-	10	-	2	-	12	-	-	-		
B	Msukaligwa	MP302	129	29	22.7%	45	35.0%	75	57.7%	59	30.2%	(23.0%)	
B	Mkhondo	MP303	8 243	-	-	3 122	37.9%	3 122	37.9%	-	-		
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-		
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-		
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-		
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-		
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-		
Total Gert Sibande			8 372	39	0.5%	3 170	37.9%	3 209	38.3%	59	0.2%	5296.9%	
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-		
B	Emalaheni (MP)	MP312	36 696	8 263	22.5%	5 482	14.9%	13 745	37.5%	19 520	211.9%	(71.9%)	
B	Steve Tshwete	MP313	31 943	4 484	14.0%	8 323	26.1%	12 807	40.1%	1 804	6.1%	361.5%	
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-		
B	Thembisile Hani	MP315	-	59	23.6%	29	11.7%	89	35.3%	119	12.6%	(75.4%)	
B	Dr J.S. Moroka	MP316	-	10	21.3%	1	5.3%	3	26.7%	9	-	(93.6%)	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-		
Total Nkangala			68 900	12 808	18.6%	13 835	20.1%	26 643	38.7%	21 452	50.6%	(35.5%)	
B	Thaba Chweu	MP321	-	2 658	-	-	-	-	-	-	-		
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-		
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-		
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-		
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-		
Total Ehlanzeni			2 658	-	-	-	-	-	-	-	-		
Total Mpumalanga			79 931	12 848	16.1%	17 005	21.3%	29 853	37.3%	21 510	36.6%	(20.9%)	
NORTH WEST													
B	Moretele	NW371	-	-	-	-	-	-	-	-	-		
B	Madibeng	NW372	-	83	22.2%	33	39.7%	51	61.9%	46	18.3%	(28.4%)	
B	Rustenburg	NW373	145 592	13 916	9.6%	9 793	6.7%	23 709	16.3%	37 150	18.4%	(73.6%)	
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-		
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-		
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-		
Total Bojanala Platinum			145 675	13 934	9.6%	9 826	6.7%	23 761	16.3%	37 196	18.4%	(73.6%)	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-		
B	Tswaing	NW382	-	1 651	40.9%	505	30.6%	914	55.4%	661	7.1%	(23.5%)	
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-		
B	Ditsobotla	NW384	-	440	13.8%	-	-	138	31.4%	191	450.3%	(100.0%)	
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-		
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-		
Total Ngaka Modiri Molema			2 091	547	26.2%	505	24.2%	1 052	50.3%	851	10.2%	(40.6%)	
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-		
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-		
B	Greater Taung	NW394	-	630	12.0%	207	32.9%	327	52.0%	253	669.2%	(17.9%)	
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-		
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-		
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-		
Total Dr Ruth Segomotsi Mompoti			630	120	19.0%	207	32.9%	327	52.0%	253	669.2%	(17.9%)	
B	City of Matlosana	NW403	-	18 473	2 671	14.5%	1 366	7.4%	4 038	21.9%	3	41468.2%	
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-		
B	J B Marks	NW405	-	61	34	54.6%	3	4.3%	36	59.0%	34	3.9%	(92.1%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-		
Total Dr Kenneth Kaunda			18 534	2 705	14.6%	1 369	7.4%	4 074	22.0%	37	0.0%	3610.5%	
Total North West			166 930	17 306	10.4%	11 908	7.1%	29 214	17.5%	38 338	16.2%	(68.9%)	

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Other		Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code										
NORTHERN CAPE											
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	10	18	183.7%	-	18	183.7%	28	28.1%	(100.0%)
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		10	18	183.7%	-	18	183.7%	28	28.1%	(100.0%)
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	81	11	13.9%	8	10.2%	20	24.1%	59	25.5%
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-
	Total Namakwa		81	11	13.9%	8	10.2%	20	24.1%	59	25.5%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	0	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	3	-	-	-	-	-	10	122.0%	(100.0%)
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		4	-	-	-	-	-	10	110.7%	(100.0%)
B	IKali Gani	NC082	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-
B	Dawid Kruijper	NC087	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	9 512	2 234	23.5%	3 001	31.6%	5 235	55.0%	6 377	36.4%
B	Dikgallong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	Total Frances Baard		9 512	2 234	23.5%	3 001	31.6%	5 235	55.0%	6 377	36.4%
	Total Northern Cape		9 607	2 263	23.6%	3 010	31.3%	5 273	54.9%	6 474	36.1%

STATEMENT OF OPERATING REVENUE AS AT 31 DECEMBER 2019

Other	Code	Budget	First Quarter 2019/20		Second Quarter 2019/20		Year to date: 31 December 2019		Second Quarter 2018/19		Q2 of 2018/19 to Q2 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands												
WESTERN CAPE												
A	Cape Town	CPT	291 602	78 867	27.0%	73 655	25.3%	152 522	52.3%	135 279	27.4%	(45.6%)
	Total Metros		291 602	78 867	27.0%	73 655	25.3%	152 522	52.3%	135 279	27.4%	(45.6%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	28	7	24.3%	7	24.3%	14	48.5%	13	24.5%	(47.0%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		28	7	24.3%	7	24.3%	14	48.5%	13	24.5%	(47.0%)
B	Witzenberg	WC022	109	82	75.3%	6	5.6%	88	80.9%	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	74	25	34.3%	25	34.1%	50	68.4%	31	22.7%	(19.8%)
B	Brede Valley	WC025	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	2	1	37.3%	-	-	1	37.3%	1	-	(100.0%)
C	Cape Winelands DM	DC2	50	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		235	108	46.1%	31	13.3%	139	59.4%	32	12.7%	(2.2%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		-	-	-	-	-	-	-	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	10	-	-	-	-	-	-	10	(100.0%)	(100.0%)
B	Mossel Bay	WC043	-	-	-	-	-	-	-	26	(100.0%)	(100.0%)
B	George	WC044	59	1	1.3%	16	27.1%	17	28.4%	269	21.5%	(94.1%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	3 133	132	4.2%	160	5.1%	292	9.3%	172	-	(6.6%)
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		3 202	132	4.1%	176	5.5%	308	9.6%	476	32.8%	(63.1%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-
	Total Western Cape		295 067	79 115	26.8%	73 868	25.0%	152 983	51.8%	135 800	27.4%	(45.6%)
	Total National		1 556 017	(184 929)	(11.9%)	(20 621)	(1.3%)	(205 550)	(13.2%)	893 419	32.6%	(102.3%)