2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS AGGREGATED INFORMATION FOR LIMPOPO

Marcal Carlo Marc	AGGREGATED INFORMATION FOR LIMPOPO					V		F! 6				\CTD F		n/ Ob	4-44- 0-40	a/ al			D-II O
Process Proc		Division of	Adjustment (Mid	Other Adjustments	Total Available		Transferred to		Actual							Exp as % of		Approved	Koli Over
Processor Proc		revenue Act No.						expenditure	expenditure by		expenditure by								
Mary Name Mary		16 of 2019					direct grants	National	municipalities by	National	municipalities by		municipalities	National	municipalities	National	municipalities		
Management Man											31 December 2019	Department		Department		Department			
Second Continues of Continues	R thousands							September 2019	2019	December 2019									
March Marc																			
March Control and Control an	Local Government Financial Management Grant		-										24 406		26.6%				
Margine Marg		8 611	-		8 611	8 611	4 100	1 698		1 758		3 456	-	3.5%	-	40.1%	-		
Part			-																
Margin Confessor Confess			-				30 000	2 280	35 618	5 /24	5 /04	8 004	41 321	151.1%	(84.0%)	19.7%	101.7%		
Selection (1974) Selection (1							155,000	27.641		71 006		99 777	-	157.2%		26.196			
Concent Conc	Sub-Total Vote								46 389				65 727		(58.3%)				
The control proposed and processed and proce															()				
Procession Pro	Municipal Systems Improvement Grant (Schedule 5B)	-	-		-	-	-					-	-	-	-	-			
Respond School (1984) - 1986 -		11 950	-		11 950	11 950						-		-		-	-		
The contribution of Technology (1968) (1968) (1968) (1969)		-	-		-	-						-	-	-		-			
Part		-	-		-	-	*					-	-	-	1	-	-		
Canada 1989 1980	Municipal Demarcation Transition Grant (Schedule 5B)																		
Record Files Company	Sub-Total Vote	11 950			11 950	11 950													
Pack Support Depart Service (Pack Servic	Transport (Vote 37)																		
Pack Description of the Control	Public Transport Infrastructure and Systems Grant	-	-		-	-						-	-	-		-			
Residence 11/19			-				1			1				-			-		
See Teach Control See	Public Transport Network Grant Pural Poort Accept Management Systems Crant		-											122.5%	(85.1%)				
Part Note Note Part Note			-						150 701						(04.201)				
Equation Configuration 1975 197		171 406	· .	l	171 406	171 406	07 120	11 947	130 /91	20 120	23 600	40 073	174 391	133.4%	(04.5%)	20.9%	71.176		
Section Sect	Expanded Public Works Programme Integrated Grant (Municipality)	55 136	_		55 136	55 136	36 095	12 332	9 682	12 524	12 846	24 856	22 528	1.6%	32 7%	45 1%	40 9%		
Figure Description Company C			-																
Application Company	Energy (Vote 29)																		
Subsign The Control Stand of Chica and Stand of	Integrated National Electrification Programme (Municipal) Grant		-				169 548	24 134	33 851	52 402	50 042	76 536	83 893	117.1%	47.8%	31.0%	34.0%		
Figure Transport Manager (France 1500 150	Integrated National Electrification Programme (Allocation in-kind) Grant	453 033	-		453 033	453 033						-		-		-			
Engly Efforts year Demand Sick Managiner (Seed of Sick Mark 1992) 1998 19		15.000	-		15.000	15.000		***		227	2042	451	- 2.042	705 (0)		2.00/	20.20		
Section 1985	Energy Efficiency and Demand Side Management (Municipal) Grant Energy Efficiency and Demand Side Management (Ecken) Grant	15 000	-		15 000	15 000	9 000	114		337	3 043	451	3 043	195.6%	1	3.0%	20.3%		
Name Affairs (19-28) A 50 700		714 581			714 581	714 581	178 548	24 248	33.851	52 739	53.085	76 987	86 936	117.5%	56.8%	29.4%	33.2%		
Stade Specific Confess of School Confess School Confess of Sch		714 301			714 301	714 301	170 340	24 240	33 031	32 131	33 003	70 707	00 730	117.570	30.0 /0	27.470	33.270		
Region of the information Card (Schools 40) 746-00	Backlogs in Water and Sanitation at Clinics and Schools Grant				-														
Rode Services Operating and Transfer Schools Care (Chrobade HI)	Regional Bulk Infrastructure Grant (Schedule 5B)		-			630 998	346 346	98 700	155 036	63 156	168 563	161 856	323 599	(36.0%)	8.7%	25.7%	51.3%		
Name Services (Special and Burst Soliday Care Calculate (8)	Regional Bulk Infrastructure Grant (Schedule 6B)	746 820	-		746 820	746 820						-		-		-	-		
Manage Wilder Historication Conf. (Chronicle 10)	Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-		-	-						-	-	-		-			
Marcycle Marcycle Marcycle (Sack Education Programme Grant decided by Control Marcycle (Sack Education Programme Grant decided Sack Education Sack Marcy (Sack Education Sack Education Sack Education Sack Education Sack Marcy (Sack Education Sack Marcy (Sack Education Sack Education Sa	Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-		-	-	*					-	-	-	1	-	-		
Basic Flanchischer Polymerie Gard Selb- Gal Mark Service Misselland Cord (Chedud-28) 179.273 189.20		-	-		-	-	*					-	-	-	1	-			
Natice Services Metalburgue Card (Schodule SB)	Bucket Fradication Programme Grant												-]				
Name Services Information (Process Information Communication Communication (Process Information Communication Co		506 650	-		506 650	506 650	317 655	41 626	224 467		142 260	41 626	366 727	(100.0%)	(36.6%)	8.2%	72.4%		
Sport and Recreation South Africa Que 19			-									-	-	1		-			
2013 Affaica Nota Clay Operating Grant		2 054 701	-		2 054 701	2 054 701	664 001	140 326	379 503	63 156	310 823	203 482	690 326	(55.0%)	(18.1%)	17.9%	60.7%		
2014 Afficient National Champional Potat City Operating Grant																			
Sub-Total Video		-	-		-	-						-	-	-	-	-			
Name Statements (1968 37) Name Statements (1968 38)	2014 Arrican Nations Championship Host City Operating Grant	-	-													-			
Rural Hostandoids final studius Certal (Chindude 58)			-		-	-	-	-	-	-	-	-		-		-	-		
Rural Hospital Human Statuture Carent (Schodule 48)			-																
Manifold International Enginesing Placeing Colard Sub-Total Vice		-	-		-	-	-					-	-	-	-	-			
Material Continued Software September 2919 Sub-Total Vide Sub-Total		-	-		-	-	-					-	-	-	-	-	-		
Sub-Total Vide	Municipal Emergency Housing Grant	-	-		-	-	-			1		-	-	-	-	-	-		
Sub-Total		-	-		-	-						-		-	-	-	-		
Cooperative Covernance (Volte 3) Cooperative Covernance (Volte 3)		3 514 475	1	1	3 514 475	3 514 475	1 214 557	233 781	620 215	243 954	419 602	477 735	1 039 907	4.4%	(32.3%)	22.4%	48.8%		
Municipal Infrastructure Grant 2-924-637 2-92-637	Cooperative Governance (Vote 3)	33144/3		 	33144/3	33144/3	1 2 14 337	233 /01	020 213	243 934	417 072	477733	1 037 707	4.470	(32.376)	22,470	40.070		
Sub-Total 2924 637			-					514 813									53.3%		
Transfers by Provincial Departments to Municipalities (Agency services) Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Other Adjustment Other Adjustment Budget Other Adjustment Other Adjustment Budget Other Adjustment Budget Other Adjustment	Sub-Total Vote																53.3%		
Year to date Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Other Adju			-		2 924 637														
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Other Adjust	Total	6 439 112			6 439 112	6 439 112	3 238 588	748 594	1 471 921	1 005 424	1 127 995	1 754 018	2 599 916	34.3%	(23.4%)	34.7%	55.6%		
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Other Adjust						V		F				VTP 5	anditura	W Change - C-	m datta 2nd O	W Char	for the 2nd O		
Ritousands	Transfers by Provincial Departments to Municipalities/ Agency senders)	Main Rudget	Adjustment Budget	Other Adjustments	Total Available		Transferred from		Actual expendit		Actual expenditure								
Rithousands		main buuget	Aujustinent büdget	. Outer Aujustments			Provincial	Provincial	by municipalities by	Provincial	by municipalities by	Provincial				Allocation	Allocation by		
R thousands Summary by Provincial Departments Education 484 - 484 - 249 - 249 - 249 - (100,0%) - 51,4%									30 September 2019		31 December 2019	Department		Department			municipalities		
Summary 9 Provincial Departments							Municipalities	September 2019		December 2019		[]				Department			
Summary by Provincial Departments										1		[]]			
Education 444 454 454 249										L		L				L			
Health																			
Social Development 391 - 391		484	-		484		- 7	249	l			249	-	(100.0%)	-	51.4%	-	· <u></u>	
Public Works, Roads and Transport 6134 - 6134			-			-	-			1		-		-	-	-	-		
Agriculture 674 - 674 - 282 282 - (100.0%) - 41.8% - 5074. At and Culture 1636 - 1636			-				-			1		·]		-	-	-	-		
Sport, Arts and Culture 1 636 -<								282	1	1		282	-	(100.0%)	-	41 890			
Mousing and Local Government 3798 - 3798 - 1705 1705 - (100.0%) - 44.9% -							:	202		1				(100.076)		41.070			
Office of the Premier 47 . 47 15 . (100.0%) - 31.9% .								1 705		1		1 705		(100.0%)		44.9%			
	Office of the Premier	47	-		47	-	-		1	1		15	-	(100.0%)	-	31.9%	-		

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: MOPANI (DC33)

LIMPOPO: MOPANI (DC33)									,									
f		T	Ten en I		Year t	o date		Quarter		Quarter	YTD Exper		% Changes fro	m 1st to 2nd Q	% Changes f	for the 2nd Q	Approved	d Roll Over
	Division of		Other Adjustments	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of		YTD expenditure
	revenue Act No.	year)		2019/20	payment schedule	municipalities for	expenditure	expenditure by	expenditure	expenditure by		expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalitie
	16 of 2019					direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
							Department by 30			31 December 2019	Department		Department		Department			
							September 2019	2019	December 2019									
R thousands																		
National Treasury (Vote 10)																	1	
Local Government Financial Management Grant	2 330			2 330	2 330	2 330			58		58	-			2.5%	-		
Infrastructure Skills Development Grant	-	-		-	-							-	-		-			
Integrated City Development Grant	-	-		-	-						-	-	-		-		-	
Neighbourhood Development Partnership (Schedule 5B)	-	-		-	-						-	-			-		-	
Neighbourhood Development Partnership (Schedule 6B)	-			-	-							-	-		-			
Integrated Urban Development Grant	-	-		-	-							-			-		-	
Sub-Total Vote	2 330			2 330	2 330	2 330			58		58				2.5%			
Cooperative Governance (Vote 3)																		1
Municipal Systems Improvement Grant (Schedule 5B)																		
Municipal Systems Improvement Grant (Schedule 6B)	1 200	1		1 200	1 200													
Municipal Disaster Grant																	l .	
Municipal Disaster Recovery Grant																	1	
Municipal Demarcation Transition Grant (Schedule 5B)																	1	
Municipal Demarcation Transition Grant (Schedule 6B)												-						
Sub-Total Vote	1 200	<u>·</u>		1 200	1 200	·										ļ	ļ	
	1 200	· ·		1 200	1 200							<u>.</u>				-	ļ	-
Transport (Vote 37) Public Transport Infrastructure and Systems Grant	1	1	1						1								1	
	1	1	1	-					1			-	1		1		1	
Public Transport Network Operations Grant	1 .	1	1	-	-				1		1 - 1	-	1		1		1 .	
Public Transport Network Grant	1	.1	1								_:							
Rural Road Assets Management Systems Grant	2 338			2 338	2 338				791		791				33.8%		<u> </u>	1
Sub-Total Vote	2 338	-		2 338	2 338	1 637			791	-	791	-		-	33.8%			
Public Works (Vote 6)																	1	
Expanded Public Works Programme Integrated Grant (Municipality)	3 292	4 -		3 292	3 292		823			398	823	398	(100.0%)		25.0%			
Sub-Total Vote	3 292	-		3 292	3 292	2 305	823			398	823	398	(100.0%)		25.0%	12.1%	-	
Energy (Vote 29)																		
Integrated National Electrification Programme (Municipal) Grant	-	-		-								-					-	
Integrated National Electrification Programme (Allocation in-kind) Grant	-	-		-	-							-			-		-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)																		
Energy Efficiency and Demand Side Management (Municipal) Grant																		
Energy Efficiency and Demand Side Management (Eskom) Grant																		
Sub-Total Vote								1								-		†
Water Affairs (Vote 38)					·				·							-	1	-
Backlogs in Water and Sanitation at Clinics and Schools Grant																		
Regional Bulk Infrastructure Grant (Schedule 5B)												-						
Regional Bulk Infrastructure Grant (Schedule 6B)	298 262	,		298 262	298 262							-	-		1		1	
Regional Bulk Initiastructure Grant (Schedule Ob)	290 202			290 202	290 202							-	-		-		1	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-			-	-						-	-						
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)				-	-							-	-		-			
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-	-						- 1	-	-		-	-		
Municipal Water Infrastructure Grant (Schedule 6B)	-			-	-						-	-			-			
Bucket Eradication Programme Grant	-			-	-							-	-		-	-		
Water Services Infrastructure Grant (Schedule 5B)	40 000	-		40 000				31 131		39 380	- 1	70 512	-	26.5%	-	176.3%	-	
Water Services Infrastructure Grant (Schedule 6B)	100 233			100 233	100 233						-	-			-			
Sub-Total Vote	438 495	-		438 495	438 495		-	31 131	-	39 380	-	70 512	-	26.5%	-	176.3%	-	-
Sport and Recreation South Africa (Vote 19)																		
2013 Africa Cup of Nations Host City Operating Grant	-	-										-					-	
2014 African Nations Championship Host City Operating Grant	-			-	-							-			-			
Sub-Total Vote											-				-			
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)	1 .	1 .	1						1		1						1 -	1
Rural Households Infrastructure Grant (Schedule 6B)	1 .	1 .	1						1		1						1 -	
Municipal Human Settlements Capacity Grant	1 .	1 .	1						1		1						1 -	
Municipal Emergency Housing Grant	1 .	1 .	1	_					1		1	_					1 -	
Metro Informal Settlements Partnership Grant	1 .	1 .	1	_					1		1	_					1 -	
Sub-Total Vote	1	t	t		l	·		· .	l						i			· .
Sub-Total Sub-Total	447 655		 	447 655	447 655	6 272	823	31 131	849	39 778	1 672	70 909	3.2%	27.8%	3.5%	147.9%		
Cooperative Governance (Vote 3)	447 000		 	, 033	44, 033	5212	023	57 131	047	5,770	10/2	, 0 707	3.2 /0	27.070	3.370	147.770		
Municipal Infrastructure Grant	454 295	5	1	454 295	454 295	319 857	60 256	43 184	56 237	60 747	116 493	103 931	(6.7%)	40.7%	25.6%	22.9%	ĺ	
Sub-Total Vote	454 295	t	1	454 295	454 295	319 857	60 256		56 237	60 747	116 493	103 931	(6.7%)					1
Sub-Total Vote	454 295	+	+	454 295	454 295	319 857				60 747	116 493	103 931	(6.7%)					ļ .
Total	901 950		+	901 950	901 950	326 129				100 525		174 840	(6.5%)	35.3%				<u> </u>
- Out	701 730	<u> </u>	$\overline{}$	701 730	701 730	320 129	010/9	14313	37 000	100 323	110 103	174 040	(0.370)	33.370	23.376	34.070		-
					Year to date		First Quarter		Second Quarter		YTD Expen	diture	% Changes for	om 1st to 2nd Q	% Charmen	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Du.	t Other Adjustments	Total Available	Year to date Approved payment	Transferred from	First Quarter Actual expenditure	Actual expenditure		Actual avacantit	Actual expenditure A		% Changes fro	Actual expenditure	% Changes t	for the 2nd Q Exp as % of		1
realisers by Provincial Departments to Municipalities(Agency services)	main budget	Aujustment Budget	. Outer Adjustments	Total Available 2019/20	Approved payment schedule	Provincial	Actual expenditure Provincial	Actual expenditure by municipalities by		Actual expenditure by municipalities by		ctual expenditure ov municipalities	Actual expenditure Provincial	Actual expenditure by municipalities	Exp as % of Allocation	Exp as % of Allocation by	1	1
				2013120	Schedule	Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department	y mameipanties	Department	by mamerpances	Provincial	municipalities	1	
	1	1	1			Municipalities	September 2019		December 2019		""			1	Department	1 1,11	1	1
	1	1	1					1		1	1			1			1	1
	1	1	1			1		1	1	1				1			1	1
R thousands	1																L	
Summary by Provincial Departments																	L	
Education	44			44	-		38				38		(100.0%)		86.4%			
Health		-	1					1	1	1	-		-	-		-	1	
Social Development	1 .		1					1	1	1							1	1
Public Works, Roads and Transport	15 272	.1		15 272		1		1	1	1		-]		1	1	1
Agriculture	1		1	.5272				1	1	1							1	1
		1	1		1	1		1	l	l	1 1	-		1	1	1	1	
	-	-																
Sport, Arts and Culture	-										[]		-		-			
Sport, Arts and Culture Housing and Local Government	:	:		:	:	:								:		:		
Sport, Arts and Culture	:	:			:	:						:				:		

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: VHEMBE (DC34)

LIMPOPO: VHEMBE (DC34)																	
	Division of	Adjustment (Mid Other Adjustments	Total Available	Year t Approved	to date Transferred to	First C Actual	Quarter Actual	Second Actual	Quarter Actual	Actual	enditure Actual	% Changes fro Actual	om 1st to 2nd Q Actual	% Changes 1 Exp as % of	or the 2nd Q Exp as % of	Approve	d Roll Over YTD expenditure
	revenue Act No.	year)	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	,,		,,	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		-,
						Department by 30	30 September	Department by 31	31 December 2019	Department		Department		Department			
						September 2019	2019	December 2019									
R thousands																	
National Treasury (Vote 10) Local Government Financial Management Grant	2 330		2 330	2 330	2 330	1 278		102	1 369	1 380	1 378	(92.0%)	16599.2%	59.2%	59.1%		
Infrastructure Skills Development Grant	2 330	1	2 330	2 330	2 330	12/0		102	1 309	1 300	13/0	(92.0%)	10399.270	39.2%	39.170		
Integrated City Development Grant																	
Neighbourhood Development Partnership (Schedule 5B)		-	-													-	
Neighbourhood Development Partnership (Schedule 6B)	-	-	-	-										-	-	-	
Integrated Urban Development Grant	-	-	-	-							-			-		-	
Sub-Total Vote	2 330	-	2 330	2 330	2 330	1 278	8	102	1 369	1 380	1 378	(92.0%)	16599.2%	59.2%	59.1%	-	-
Cooperative Governance (Vote 3)																	
Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 6B)	-		-	-											-	-	
Municipal Disaster Grant		-		-											-		
Municipal Disaster Grant Municipal Disaster Recovery Grant]			
Municipal Demarcation Transition Grant (Schedule 5B)																	
Municipal Demarcation Transition Grant (Schedule 6B)		-		-													
Sub-Total Vote		-												-			
Transport (Vote 37)																	
Public Transport Infrastructure and Systems Grant	-	-	-	-		1		1			-			-	-	-	
Public Transport Network Operations Grant	-		-	-		1				1 -	-	-	-	-	-	-	
Public Transport Network Grant	1	1 -1						1								-	
Rural Road Assets Management Systems Grant	2 383	-	2 383			470		1 198		1 668		154.9%		70.0%		-	
Sub-Total Vote	2 383		2 383	2 383	1 668	470	-	1 198	1 173	1 668	1 173	154.9%	-	70.0%	49.2%	-	-
Public Works (Vote 6) Expanded Public Works Programme Integrated Grant (Municipality)	1 589	1	1 589	1 589	398	183		475		658		159.6%		41.4%		1	
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	1 589		1 589			183		4/5		658		159.6%		41.4%			-
Energy (Vote 29)	1 589	-	1 389	1 389	398	183	<u> </u>	4/5	-	808	-	139.6%	-	41.476	-	·	<u> </u>
Integrated National Electrification Programme (Municipal) Grant				1 -		1		1				1 .				-	
Integrated National Electrification Programme (Allocation in-kind) Grant		-		-													
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-	-	-												-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-	-	-												-	
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-	-	-						-		-		-		-	
Sub-Total Vote	-	-	-	-		-	-	-				-	-			-	-
Water Affairs (Vote 38)																	
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-	-	-						-	-	-		-	-	-	
Regional Bulk Infrastructure Grant (Schedule 5B)		-								-		-		-	-	-	
Regional Bulk Infrastructure Grant (Schedule 6B)	50 000	-	50 000	50 000										-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-	-	-										1	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 5B)	-	-	-	-										1	-	-	
Municipal Water Infrastructure Grant (Schedule 6B)		-		-										1	-		
Bucket Eradication Programme Grant]			
Water Services Infrastructure Grant (Schedule 5B)	50 000	_	50 000	50 000	35 000												
Water Services Infrastructure Grant (Schedule 6B)		-			1												
Sub-Total Vote	100 000	-	100 000	100 000	35 000									-			
Sport and Recreation South Africa (Vote 19)																	
2013 Africa Cup of Nations Host City Operating Grant	-	-	-	-										-	-	-	
2014 African Nations Championship Host City Operating Grant	-	-	-	-										-		-	
Sub-Total Vote	-	-	-	-		-	-	-							•	-	-
Human Settlements (Vote 31)																	
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)		-	-	-										-	-	-	
Municipal Human Settlements Capacity Grant		[]													-		
Municipal Franchis Gapacity Grant Municipal Emergency Housing Grant	1			1	1	1		1		1]]	-]	
Metro Informal Settlements Partnership Grant	1	- [1	1	1				1]	
Sub-Total Vote	1 -	-	-	1 -		-	-	†		-		-		-		-	· ·
Sub-Total	106 302	-	106 302	106 302	39 396	1 931	8	1 775	2 542	3 706	2 551	(8.1%)	30905.5%	6.6%	4.5%	-	
Cooperative Governance (Vote 3)																1	
Municipal Infrastructure Grant	514 768	-	514 768	514 768		76 655	81 82			197 096		57.1%		38.3%	46.2%	-	
Sub-Total Vote	514 768	-	514 768	514 768		76 655				197 096	238 066	57.1%					-
Sub-Total Total	514 768	-	514 768	514 768		76 655	81 827			197 096	238 066	57.1% 55.5%			46.2%		-
IUdi	621 070	<u> </u>	621 070	621 070	402 406	78 586	81 836	122 216	158 781	200 802	240 617	55.5%	94.0%	35.2%	42.1%	-	
				Year to date		First Quarter		Second Quarter		VTD E	penditure	% Changes fo	om 1st to 2nd Q	% Changes	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure		Actual expenditure		Actual expenditure		Actual expenditure	Exp as % of	Exp as % of		I
	1	1	2019/20	schedule	Provincial	Provincial	by municipalities b	y Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by	1	
	1	1		1	Departments to Municipalities	Department by 30 September 2019	30 September 2019	Department by 31 December 2019	31 December 2019	Department	1	Department		Provincial Department	municipalities	1	1
				1	Municipalities	oeptember 2019	1	December ∠019		1	1	1		Department		1	
				1		1	1	1		1	1	1				1	
R thousands	<u> </u>	<u> </u>	<u> </u>						<u> </u>					L			
Summary by Provincial Departments		l															
Education	73	-	73	-	-	58		1		58	-	(100.0%		79.5%		1	1
Health	-	-	-	-	-	1	I	1		-	-	-	-	-	-	1	1
Social Development	-	-			-	1	1	1		-	-	-	-	-		1	
Public Works, Roads and Transport	4 833	- [4 833	1	-	1	1	1		-	-	-		-	-	1	
Agriculture		-			-	1	1	1		-	-	-		-		1	
Sport, Arts and Culture Housing and Local Government	1			1		1	1	1			· ·	-		- 1		1	
Housing and Local Government Office of the Premier	1	1 1		1	1	1					· ·		-	-		1	1
Office of the Premier Other Departments	1	1 - 1		1	1	1	I	1				1		-		1	1
Outer Departments	1	1 1			1		1		1	1							1

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: CAPRICORN (DC35)

LIMPOPO: CAPRICORN (DC35)																	
	Division of	Adjustment (Mid Other Adjustments	Total Available	Year t Approved	to date Transferred to	First (Quarter Actual	Second Actual	Quarter Actual	Actual	enditure Actual	% Changes fro Actual	om 1st to 2nd Q Actual	% Changes 1 Exp as % of	for the 2nd Q Exp as % of	Approve	YTD expenditure
	revenue Act No.	year)	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	,/		,,	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		-,
						Department by 30	30 September	Department by 31	31 December 2019	Department		Department		Department			
						September 2019	2019	December 2019									
R thousands National Treasury (Vote 10)																	
Local Government Financial Management Grant	1 000		1 000	1 000	1 000	364	365	325	325	689	690	(10.7%)	(11.0%)	68.9%	69.0%		
Infrastructure Skills Development Grant	1 000	1 31	1 000	1000	1000	304	30.	323	323	007	090	(10.770)	(11.070)	00.770	07.070		
Integrated City Development Grant																	
Neighbourhood Development Partnership (Schedule 5B)		-	-														
Neighbourhood Development Partnership (Schedule 6B)	-	-		-						-				-		-	
Integrated Urban Development Grant	-	-	-	-						-	-			-	-	-	
Sub-Total Vote	1 000	-	1 000	1 000	1 000	364	365	325	325	689	690	(10.7%)	(11.0%)	68.9%	69.0%	-	-
Cooperative Governance (Vote 3)																	
Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 6B)	-	-	-	-									1	-	-		
Municipal Disaster Grant		-	-										1		-		
Municipal Disaster Grant Municipal Disaster Recovery Grant																	
Municipal Demarcation Transition Grant (Schedule 5B)																	
Municipal Demarcation Transition Grant (Schedule 6B)		-															
Sub-Total Vote			-											-			
Transport (Vote 37)																	
Public Transport Infrastructure and Systems Grant	-	- [-	-				1		-	-		-	-	-	-	
Public Transport Network Operations Grant	-	- [-	-				1		-	-			-	-	-	
Public Transport Network Grant		-[1		-	-	·		-	-	-	
Rural Road Åssets Management Systems Grant Sub-Total Vote	2 566 2 566	-	2 566 2 566	2 566				1		-	-		-	-	-	-	
	2 566		2 566	2 566	1 796	-		ļ .		-		-	-	-		-	-
Public Works (Vote 6) Expanded Public Works Programme Integrated Grant (Municipality)	4 340	1 1	4 340	4 340	3 038	151	15	776	767	927	918	413.9%	407.2%	21.4%	21.2%		
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	4 340		4 340			151				927	918	413.9%					<u> </u>
Energy (Vote 29)	4 340	-	4 340	4 340	3 038	151	151	1/6	/6/	921	918	413.9%	407.2%	21.4%	21.2%	·	-
Integrated National Electrification Programme (Municipal) Grant		-1		1 -		1		1						-		-	
Integrated National Electrification Programme (Allocation in-kind) Grant		-	-														
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		-	-														
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-	-	-										-		-	
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-	-	-						-	-			-		-	
Sub-Total Vote	-			-		-	-			-		-		-		-	-
Water Affairs (Vote 38)																	
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-	-	-						-	-			-	-	-	
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-	-	-									-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 6B) Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-			-									1		-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-	-										1		-		
Municipal Water Infrastructure Grant (Schedule 5B)	1	-								· ·			1			· ·	
Municipal Water Infrastructure Grant (Schedule 6B)		1 31															
Bucket Eradication Programme Grant		-															
Water Services Infrastructure Grant (Schedule 5B)	105 000		105 000	105 000	75 000	22 026	23 035	5	34 798	22 026	57 833	(100.0%)	51.1%	21.0%	55.1%		
Water Services Infrastructure Grant (Schedule 6B)	-	-	-	-										-		-	
Sub-Total Vote	105 000	-	105 000	105 000	75 000	22 026	23 035	-	34 798	22 026	57 833	(100.0%)	51.1%	21.0%	55.1%	-	-
Sport and Recreation South Africa (Vote 19)																	
2013 Africa Cup of Nations Host City Operating Grant	-	-	-	-										-		-	
2014 African Nations Championship Host City Operating Grant		-	-	-													
Sub-Total Vote Human Settlements (Vote 31)	-	-	-	-	-	-	-	-	-	-	-	-					-
Rural Households Infrastructure Grant (Schedule 5B)																	
Rural Households Infrastructure Grant (Schedule 6B)		1 11						1] [
Municipal Human Settlements Capacity Grant		-1		1 - 1		1		1]				1]	
Municipal Emergency Housing Grant		1 -1			1 .			1								-	
Metro Informal Settlements Partnership Grant	-	-[-	-				1		-	-		-	-	-	-	
Sub-Total Vote		-							-	-				-			
Sub-Total	112 906	-	112 906	112 906	80 834	22 541	23 551	1 101	35 890	23 642	59 442	(95.1%)	52.4%	20.9%	52.6%		
Cooperative Governance (Vote 3)		1 1 -			1			1		l							
Municipal Infrastructure Grant	230 788	-	230 788	230 788		77 123			77 673	200 319	135 806	59.7%		86.8%	58.8%	-	
Sub-Total Vote	230 788	-	230 788	230 788		77 123			77 673	200 319	135 806	59.7% 59.7%					-
Sub-Total Total	230 788 343 694		230 788 343 694	230 788 343 694		77 123 99 664			77 673 113 563	200 319 223 961	135 806 195 248	59.7% 24.7%			58.8% 56.8%		-
Total	343 694		343 094	343 694	200 951	77 004	01 083	124 297	113 363	223 961	190 248	24.7%	39.0%	05.2%	36.8%	_	
				Year to date		First Quarter		Second Quarter		YTD Ev	penditure	% Changes fo	rom 1st to 2nd Q	% Changes	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure		Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
	-	1	2019/20	schedule	Provincial	Provincial	by municipalities b		by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		
					Departments to Municipalities	Department by 30 September 2019	30 September 2019	Department by 31 December 2019	31 December 2019	Department		Department		Provincial Department	municipalities		
		1 1			Municipalities	oeptember ∠019		December 2019	1	1	1			Department			
		1 1						1	1	1	1			1			
R thousands	1	<u> </u>					<u> </u>										
Summary by Provincial Departments																	
Education	295	-	295		-	128				128	-	(100.0%		43.4%	-		
Health	-	- [-	-	-	1		1	1	-	-	-	-	-	-	1	1
Social Development	391	- [391	-	-			1	1	-	-	-	-	-	-		
Public Works, Roads and Transport	29 494	- [29 494	-	-			1	1	-	-	-	-	-	-		
Agriculture		- [-			1	1	-	-	· ·	1				
Sport, Arts and Culture Housing and Local Government	1	1 -1		1				1	1	· ·	· ·	· ·	1				
Housing and Local Government Office of the Premier		1 :1	1	1	1	1		1	1	· ·	· ·	· ·	1			1	1
Office of the Premier Other Departments	1	1 -1		1				1	1	_		·	1				1
Other Departments	1	1 1	1	1	1	ļ	I.	1	1			l	·	·			

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

Control of the Cont	LIMPOPO: WATERBERG (DC36)																
Second	IT.		Tana and Inc. and		Year t	o date	First C	uarter	Second	Quarter	YTD Exper	nditure	% Changes from 1st to 2nd Q	% Changes for the	2nd Q	Approved	Roll Over
Mary																	
Description Property Proper			year)	2019/20	payment scriedule					municinalities by	National	municipalities		National mun	nicinalities	2019/20	by municipanties
Property		10 01 2017				uncer grunes	Department by 30	30 September	Department by 31	31 December 2019	Department	manicipanies	Department	Department	iicipuiitics		
March Marc							September 2019	2019	December 2019				,				
March Property P	R thousands																
Processed Section		1.000		1 000	1 000	1 000	107		140		240		22.70	24.00/			
The process of process of the second of the process		1 000	1 1	1 000	1000	1 000	107		142		249	-	32.7%	24.9%	-	-	
Part	Integrated City Development Grant										1]]]			
Neglect And Continues		-	-														
Sub-State 1982 1982	Neighbourhood Development Partnership (Schedule 6B)	-	-	-	-						- 1	-		-		-	
Company Comp		-	-	-	-	-						-	-		-		
Named Commercial State 2005 Named Commercial		1 000	-	1 000	1 000	1 000	107	-	142		249	-	32.7%	24.9%	-		
Macadi Control Probability (1)																	
According	Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 6B)				1						1			1	-	- 1	
Marcial Content State Marc	Municipal Disaster Grant		_									_					
According to the control of the cost (1) According to			-														
See Seed Seed Seed Seed Seed Seed Seed	Municipal Demarcation Transition Grant (Schedule 5B)	-	=	-	-						-	-		-	-		
Name of Column Co			-	-									-				
Pack Property Indicated and System Grant	Sub-Total Vote		-											-	-		
Pack Designed And Control																	
Part Description And Color 170	Public Transport Mitastructure and Systems Orant		1 1	1								-					
Note March Enterprises (Spens Court 1998 229 229 1998 229 230 1998 600	Public Transport Network Grant			1	1							-					
Lab Contact Control 1979 1	Rural Road Assets Management Systems Grant		- I									-				-	
Paper Pape	Sub-Total Vote	2 259	-	2 259	2 259	1 581			603		603	-		26.7%	-		
Substitution Subs																	
Foreign (Mary 1) Company (Mary 1) Compan	Expanded Public Works Programme Integrated Grant (Municipality)	-	-	-	ļ	-			1		·	-			-		
Haspired Name Section Programs to Decision Programs to Decision Control Section Control Section Sectio		-	-		-	-	·	-	-	-	-	-		-	-	·	-
Registral March School for Programs (Accounts for Accounts for Account			1 .1	1	1												
Eaching the facilitation of Circus and School (Marchine Nation) Control (Circus) and School (Circus) and S	Integrated National Electrification Programme (Allocation in-kind) Grant																
Company Comp	Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		_	_								-					
Sub-Trial Market Services (Chica) 1	Energy Efficiency and Demand Side Management (Municipal) Grant	-	-														
Blast Articles (1962 1965	Energy Efficiency and Demand Side Management (Eskom) Grant	-	-	-	-	-						-	-		-		
Biology Birk definition of Chicate 30	Sub-Total Vote		-	-	-			-		-	-		-	-	-		-
Regional Residence Control (Schools 83) Prince For Main Prince Prince For																	
Register American Control (Control (Contro		-		-	-						-	-	-	-	-	-	
Mail: Section Specially and Trained's Subsidy Cost (Schools 49)	Regional Bulk Infrastructure Grant (Schedule 5B) Regional Bulk Infrastructure Grant (Schedule 5B)				1						1			1	-	- 1	
Notes Services Services Company Transfer Solidy Care Control (Control (S)	Water Services Operating and Transfer Subsidy Grant (Schedule 5B)																
Manager Wilder Mana	Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		_	_								-					
Basic Flancation Programs Card State Service Missing Conf. Choice 30	Municipal Water Infrastructure Grant (Schedule 5B)	-	-														
Water Services (Inflational Conf. (Chrodude 58)	Municipal Water Infrastructure Grant (Schedule 6B)	-	-	-	-						-			-	-		
Water Services Internation Control (Scholable 48)	Bucket Eradication Programme Grant	-	-	-	-						-	-		-	-		
Six Fold Wide		-	-	-							-	-		-	-	-	
Sport and Recreation South Africa (yolk 19)			-							!						· · · · · · · · · · · · · · · · · · ·	
2013 Affician Que of Nationes Hord City Operating Grant			-		-		<u>-</u>		-	-						<u>-</u>	
2014 Afficiant National Championship Host City Operating Grant	2013 Africa Cup of Nations Host City Operating Grant	-	_	_								-					
Sub-Total Vides		-	-	-	-							-		-		-	
Rust Hospitals find Studeness Care (Schoolus 58)	Sub-Total Vote		-	-					-					,			
Rizar Households Infrastructure Grant (Schodule 46) Municipal Human Schodul 4 (Schodule 46) Municipal Human Schodul 4 (Schodule 4 (Schodule 46) Municipal Human Schodul 4 (Schodule 4 (Sch	Human Settlements (Vote 31)																
Maricipal Entergroup Covernance (Velo 3)		-	=	-	-						-	-	-	-	-	-	
Manifold from/granting New Notion (Provided Transferred From Notice) (Provided Departments to Municipalities Agency services) 3299 2581 107 745 852 596.3% 25.1%	Rurai Housenoids Infrastructure Grant (Schedule 6B) Municinal Human Sottlements Canacity Grant	1	1 1	-	-	- 1						-] -		*		
Main Budget		1		1	1							-					
Sub-Total Vide	Metro Informal Settlements Partnership Grant	1	1 -1]	1							-			-)		
Cooperative Coverance (Volto 3) Municipal Infrastructure Grant Sub-Total Volte Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Other Adjustm	Sub-Total Vote	1 -	-	-	-	-		-		-	-	-		-	-		
Municipal Infrastructure Grant Sub-Total Sub-T	Sub-Total Sub-Total	3 259	-	3 259	3 259	2 581	107	-	745	-	852	-	596.3% -	26.1%	-	-	
Sub-Total				l	1							_			Ţ		
Sub-Total 3 259 3 259 2 581 107 . 45		-	-	-	-	-			1		-	-			-	-	
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Other Adjustments Double Adjustment Budget Other Adjustmen	Sub-Total	-		-	-	-	•	-	-	-	-		-	-	-	•	-
Var to date		3 259		3 259	3 259	2 581	107		745	-	852	-	596.3%	26.1%	- 1		- :
Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Signer, Arts and Culture Sport, Arts and Culture Formatical Department Signer, Arts and Culture Formatical Department Signer, Arts and Culture Formatical Department Signer, Arts and Culture Formatical Department to Municipalities (Agency services) Actual expenditure Actual expenditure Provincial Department by 31 placement by 31 placement by 31 placement 2019 September 2019 Actual expenditure Actual expenditure Provincial Department by 31 placement by 31 placement 2019 September 2019 September 2019 Formatical Department by 30 speriment 2019 September 2019 September 2019 September 2019 September 2019 September 2019 Formatical Department by 30 speriment 2019 September 2019 Septembe		3207	-	3237	3207	2 501	107		745		-32						
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Adj					Year to date												
Department by 0 Department	Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure A	Actual expenditure	Actual expenditure Actual expenditure	Exp as % of Ex	p as % of		
Municipalities September 2019 December 2019 Department		1		2019/20	schedule	Provincial Departments to	Provincial Department by 30	by municipalities b 30 September 2019	Provincial Department by 31	by municipalities by 31 December 2019		by municipalities	Provincial by municipalities Department	Allocation Allo Provincial mur	ocation by nicipalities		
Summary by Provincial Departments		1						September 2016		2. 2000	Separanent						
Summary by Provincial Departments		1															
Summary by Provincial Departments	Pthousands	1															
Education 36 9 (100.0%) 25.87%		1			1				1								
Nealth 		26		26	l -		•	l	1	l			(100.0%)	25.0%			
Social Development		-		-			•				."		(100.5.7)	20.070			
Public Works, Roads and Transport 6 145		-	- 1										_ _	-			
Agriculture	Public Works, Roads and Transport	6 145	- 1	6 145	-	- 1					-	-		-	-		
Housing and Local Government	Agriculture	-	-	-	-	-		1		1	-	-		-	-		
Office of the Premier		-	-	-	-	- 1					-	-		-	-		
		-	-	-	1	-		1		1	-	-		-	-		
uner uppartments		-	-	-	-	-						-	-	-	-		
	Other Departments	1	I	l	1	1		l	1	l			l				

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

LIMPOPO: SEKHUKHUNE (DC47)																	
		I an a sanday an a			o date		uarter		Quarter		enditure	% Changes fro	m 1st to 2nd Q	% Changes	for the 2nd Q	Approved	Roll Over
	Division of revenue Act No.	Adjustment (Mid Other Adjustments year)	Total Available 2019/20	Approved	Transferred to municipalities for	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Exp as % of Allocation	Exp as % of Allocation by		YTD expenditure by municipalities
	16 of 2019	year)	2019/20	payment scriedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2019/20	by municipanties
	10 01 2017				unect grants	Department by 30	30 September		31 December 2019	Department	municipanues	Department	municipanties	Department	municipanties		
						September 2019	2019	December 2019									
R thousands																	
National Treasury (Vote 10)																	
Local Government Financial Management Grant	1 785	-	1 785	1 785	1 785	60	59	152	107	212	166	153.3%	80.6%	11.9%	9.3%	-	
Infrastructure Skills Development Grant Integrated City Development Grant	-	-	-												-	-	
Neighbourhood Development Partnership (Schedule 5B)															-		
Neighbourhood Development Partnership (Schedule 6B)		_															
Integrated Urban Development Grant	-		-														
Sub-Total Vote	1 785	-	1 785	1 785	1 785	60	59	152	107	212	166	153.3%	80.6%	11.9%	9.3%		
Cooperative Governance (Vote 3)																	
Municipal Systems Improvement Grant (Schedule 5B)	-	-	-	-										-	-		
Municipal Systems Improvement Grant (Schedule 6B)	-	-	-								-			-	-	-	
Municipal Disaster Grant	-	-	-	-	-					-	-	-		-	-	-	
Municipal Disaster Recovery Grant	-	-	-												-	-	
Municipal Demarcation Transition Grant (Schedule 5B)	-	-	-												-	-	
Municipal Demarcation Transition Grant (Schedule 6B) Sub-Total Vote				-						· · · · · · · · · · · · · · · · · · ·							
Transport (Vote 37)			-	-		·	-	· · · · · · · · · · · · · · · · · · ·		-					-	·	
Public Transport Infrastructure and Systems Grant				1								1					
Public Transport Network Operations Grant	1		-	1	1						1]			-	
Public Transport Network Great	1		-	1	1 1						1					-	
Rural Road Assets Management Systems Grant	2 427		2 427	2 427	1 699						-	-	-			-	
Sub-Total Vote	2 427	-	2 427	2 427	1 699		-	-	-	-	-	-		-	-	-	
Public Works (Vote 6)																	
Expanded Public Works Programme Integrated Grant (Municipality)	2 665	-	2 665	2 665		66		671		737		916.7%		27.7%		-	
Sub-Total Vote	2 665	-	2 665	2 665	1 867	66		671		737	-	916.7%		27.7%	-	·	-
Energy (Vote 29)	1											1					
Integrated National Electrification Programme (Municipal) Grant Integrated National Electrification Programme (Allocation in-kind) Grant	-		-	-								-			-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-	-												-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-													-		
Energy Efficiency and Demand Side Management (Eskom) Grant															-		
Sub-Total Vote																	
Water Affairs (Vote 38)																	
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-													-		
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-	-	-			8 488		9 311		17 798		9.7%	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 6B)	215 000		215 000	215 000										-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-	-	-										-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-	-								-			-	-	-	
Municipal Water Infrastructure Grant (Schedule 5B)	-	-	-	-	-					-	-	-		-	-	-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-	-												-	-	
Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B)	70 000		70 000	70 000	20 000		8 687		5 552		14 239		(36.1%)		20.20	-	
Water Services Infrastructure Grant (Schedule 6B)	70 000	1	70 000	70 000	20 000		0 007		5 552		14 239		(30.1%)		20.3%		
Sub-Total Vote	285 000		285 000	285 000	20 000		17 175		14 862		32 037		(13.5%)		45.8%		
Sport and Recreation South Africa (Vote 19)	200 000		200 000	200 000	20 000		17 175		14 002		52 057		(10.010)		40.070		
2013 Africa Cup of Nations Host City Operating Grant		_		_											_		
2014 African Nations Championship Host City Operating Grant		-															
Sub-Total Vote		-		-	-									-			
Human Settlements (Vote 31)																	
Rural Households Infrastructure Grant (Schedule 5B)	-	-	-								-			-	-	-	
Rural Households Infrastructure Grant (Schedule 6B)	-	-	-	-	-					-	-	-		-	-	-	
Municipal Human Settlements Capacity Grant	1	1 1	-	1	- 1					-		·	1	-	-	-	
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant	1	1 1	-	1	- 1					-	-	1	1		-	-	
Sub-Total Vote	1	1	-	1	-			ļ			-	·		-	-	-	
Sub-Total Vote	291 877	 	291 877	291 877	25 351	126	17 234	823	14 969	949	32 204	553.2%	(13.1%)	1.2%	41.9%		<u> </u>
Cooperative Governance (Vote 3)	2,7077		27.077	27.077	20 331	120	1, 234	023	707	747	J. 204	333.270	(10.170)	1.2%	41.770		
Municipal Infrastructure Grant	475 195	-1	475 195	475 195	325 000	49 846	64 883	82 376	103 549	132 222	168 432	65.3%	59.6%	27.8%	35.4%	-	
Sub-Total Vote	475 195	-	475 195	475 195		49 846	64 883	82 376	103 549	132 222		65.3%		27.8%			
Sub-Total	475 195	-	475 195	475 195	325 000	49 846	64 883	82 376	103 549	132 222	168 432	65.3%	59.6%	27.8%	35.4%		
Total	767 072		767 072	767 072	350 351	49 972	82 117	83 199	118 519	133 171	200 636	66.5%	44.3%	24.1%	36.3%	-	
Transfers by Drawingial Departments - 14-1-1-1-1-1-1	Main Posteri	Adjustment Dudget On Adjus	Total Available	Year to date	Transferred from	First Quarter	A stud or	Second Quarter	Actual out		penditure		om 1st to 2nd Q Actual expenditure	% Changes Exp as % of	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available 2019/20	Approved payment schedule	Provincial	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities	Provincial	Actual expenditure by municipalities	Exp as % of Allocation	Exp as % of Allocation by		
					Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department	-,	Department	-,	Provincial	municipalities		
				1	Municipalities	September 2019	1	December 2019			1	1		Department	1		1
				1			1				1	1			1		1
R thousands	1										1	1			1		1
Summary by Provincial Departments	1			†													
Education	36		36			16				16		(100.0%	-	44.4%			
Health		- 1		-							-		-		-		1
Social Development	-	- 1	-	-	-		1				-	-	-		-		1
Public Works, Roads and Transport	3 959	-	3 959				1				-	-	-				1
Agriculture	-	-	-	-	-					-	-	-	-	-	-		1
Sport, Arts and Culture	-	- 1		-	- 1						-	-	-		-		1
Housing and Local Government		-	-	-	- 1						-	-	-	-	-		1
Office of the Premier	-	-	-	-							-	-	-	-	-		1
Other Departments	1	<u> </u>		L			L	l			L	ļ	L		L		L

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: GREATER GIYANI (LIM331)

LIMPOPO: GREATER GIYANI (LIM331)																	
	Division of	Adjustment (Mid Other Adjustments	Total Available	Year t Approved	to date Transferred to	First (Quarter Actual	Second Actual	Quarter Actual	Actual	penditure Actual	% Changes fro Actual	om 1st to 2nd Q Actual	% Changes 1 Exp as % of	for the 2nd Q Exp as % of	Approve	Roll Over YTD expenditure
	revenue Act No.	year)	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	,/		,,	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		-,
						Department by 30	30 September	Department by 31	31 December 2019	Department		Department		Department			
						September 2019	2019	December 2019									
R thousands																	
National Treasury (Vote 10) Local Government Financial Management Grant	2 145		2 145	2 145	2 145	61	196	189	E4	250	250	209.8%	(72.6%)	11.7%	11.6%		
Infrastructure Skills Development Grant	2 143	1	2 143	2 143	2 143	01	190	109	34	230	230	209.030	(72.0%)	11.770	11.070		
Integrated City Development Grant		-										-		1			
Neighbourhood Development Partnership (Schedule 5B)					1]			
Neighbourhood Development Partnership (Schedule 6B)																	
Integrated Urban Development Grant																	
Sub-Total Vote	2 145	-	2 145	2 145	2 145	61	196	189	54	250	250	209.8%	(72.6%)	11.7%	11.6%		
Cooperative Governance (Vote 3)																	
Municipal Systems Improvement Grant (Schedule 5B)	-	-	-	-								-	-				
Municipal Systems Improvement Grant (Schedule 6B)	-	-	-	-								-	-	-	-	-	
Municipal Disaster Grant	-	-	-	-						-	-	-	-	-	-	-	
Municipal Disaster Recovery Grant	-	-	-	-								-	-		-		
Municipal Demarcation Transition Grant (Schedule 5B)	-	-	-	-								-	-		-		
Municipal Demarcation Transition Grant (Schedule 6B) Sub-Total Vote	-		-	-									-		-		
Sub-Total Vote Transport (Vote 37)	•	-	•	•	· .	•										·	
Public Transport Infrastructure and Systems Grant		1 .1						1		1							
Public Transport Network Operations Grant		1 11						1		1]			
Public Transport Network Grant	1			1	1 :			1		1	1]				
Rural Road Assets Management Systems Grant	1			1	.			1]				
Sub-Total Vote			-	-						-		-		-			
Public Works (Vote 6)	1																1
Expanded Public Works Programme Integrated Grant (Municipality)	3 362	-	3 362			686				1 689		46.2%		50.2%			
Sub-Total Vote	3 362	-	3 362	3 362	2 354	686	2 462	1 003	1 004	1 689	3 465	46.2%	(59.2%)	50.2%	103.1%	-	
Energy (Vote 29)																	
Integrated National Electrification Programme (Municipal) Grant	10 000	-	10 000			227		5 349		5 576	-	2256.4%	-	55.8%	-		
Integrated National Electrification Programme (Allocation in-kind) Grant	13 831	-	13 831	13 831						-	-	-	-	-			
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-	-	-						-	-	-	-	-	-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-	-	-						-	-	-	-	-	-	-	
Energy Efficiency and Demand Side Management (Eskom) Grant																	
Sub-Total Vote Water Affairs (Vote 38)	23 831	-	23 831	23 831	7 000	227		5 349		5 576		2256.4%	-	55.8%		-	
Backlogs in Water and Sanitation at Clinics and Schools Grant																	
Regional Bulk Infrastructure Grant (Schedule 5B)		-										-		1			
Regional Bulk Infrastructure Grant (Schedule 6B)					1]			
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		_															
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		_															
Municipal Water Infrastructure Grant (Schedule 5B)																	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-															
Bucket Eradication Programme Grant	-	-	-	-								-	-				
Water Services Infrastructure Grant (Schedule 5B)		-	-	-									-				
Water Services Infrastructure Grant (Schedule 6B)	-	-	-	-								-		-			
Sub-Total Vote	-	-	-	-	-	-		-		-			-	-	-		-
Sport and Recreation South Africa (Vote 19)																	
2013 Africa Cup of Nations Host City Operating Grant	-	-	-	-						-	-	-	-	-	-	-	
2014 African Nations Championship Host City Operating Grant																	
Sub-Total Vote Human Settlements (Vote 31)		-	•	-	-		-						-			-	-
Rural Households Infrastructure Grant (Schedule 5B)																	
Rural Households Infrastructure Grant (Schedule 5B)		-										-		1			
Municipal Human Settlements Capacity Grant					1]			
Municipal Emergency Housing Grant			-					1									
Metro Informal Settlements Partnership Grant	-	-1	-	-				1		-	-						
Sub-Total Vote	-	-	-	-		-		-		-				-			
Sub-Total	29 338	-	29 338	29 338	11 499	974	2 658	6 541	1 057	7 515	3 715	571.6%	(60.2%)	48.5%	24.0%	-	
Cooperative Governance (Vote 3)																	
Municipal Infrastructure Grant	60 688	-	60 688			18 382				39 456		14.6%		65.0%	442.7%		
Sub-Total Vote	60 688	-	60 688			18 382			16 224	39 456		14.6%		65.0%		-	
Sub-Total Sub-Total	60 688	-	60 688	60 688	42 482	18 382				39 456	268 661	14.6%		65.0%	442.7%	-	
Total	90 026		90 026	90 026	53 981	19 356	255 095	27 615	17 281	46 971	272 376	42.7%	(93.2%)	61.6%	357.5%		<u> </u>
										Ver							
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available	Year to date Approved payment	Transferred from	First Quarter Actual expenditure	Actual expenditure	Second Quarter	Actual expenditure		penditure Actual expenditure	% Changes fr Actual expenditure	om 1st to 2nd Q Actual expenditure	% Changes t Exp as % of	for the 2nd Q Exp as % of		1
Transfers by Provincial Departments to Municipalities(Agency services)	main budget	Adjustment Budget Other Adjustments	2019/20	schedule	Provincial	Provincial	by municipalities b		by municipalities by		by municipalities	Provincial	by municipalities	Allocation	Allocation by		
					Departments to	Department by 30		Department by 31	31 December 2019	Department	-,	Department	-,	Provincial	municipalities		
	1	1	1	1	Municipalities	September 2019		December 2019	1	1	1		[]	Department			1
								1	1	1	1						1
R thousands	1		1	1		1		1									
Summary by Provincial Departments	 	 	l	 		l	1	 	—	-	—						-
Education								1									
Health		_		1				1	1								1
Social Development	-	- 1	-	-				1	1	-	-	-	.	-			1
Public Works, Roads and Transport	-	-	-	-				1	1	-	-	-	-	-			1
Agriculture	-	-	-	-	-	1		1	1	-	-	-	-	-			1
Sport, Arts and Culture	-	-	-	-	-			1	1	-	-	-		-	-		1
Housing and Local Government		-	-			1		1	1	-	-	-		-			1
Office of the Premier	-	-	-	-	-			1	1	-	-	-		-	-		1
Other Departments	1	<u> </u>		1	1		1	1	1	1	1		1				1

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: GREATER LETABA (LIM332)

LIMPOPO: GREATER LETABA (LIM332)																	
	Division of	Adjustment (Mid Other Adjustments	Total Available	Year t Approved	to date Transferred to	First C Actual	Quarter Actual	Second Actual	i Quarter Actual	Actual	penditure Actual	% Changes fr Actual	om 1st to 2nd Q Actual	% Changes Exp as % of	for the 2nd Q Exp as % of	Approve	YTD expenditure
	revenue Act No.	year)	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	,/		,,	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		-,
						Department by 30	30 September	Department by 31	31 December 2019	Department		Department	·	Department			
						September 2019	2019	December 2019									
R thousands																	
National Treasury (Vote 10) Local Government Financial Management Grant	2 145		2.145	2 145	2.145												
Infrastructure Skills Development Grant	2 140	-	2 145	2 140	2 145						-		1	-	-	-	
Integrated City Development Grant	-	-	-														
Neighbourhood Development Grant Neighbourhood Development Partnership (Schedule 5B)											1						
Neighbourhood Development Partnership (Schedule 6B)																_	
Integrated Urban Development Grant	-	-	-													-	
Sub-Total Vote	2 145		2 145	2 145	2 145												
Cooperative Governance (Vote 3)																	
Municipal Systems Improvement Grant (Schedule 5B)	-	-	-	-						-	-			-	-	-	
Municipal Systems Improvement Grant (Schedule 6B)	-	-	-	-							-			-	-	-	
Municipal Disaster Grant	-		-	-							-		-	-	-	-	
Municipal Disaster Recovery Grant	-	-	-	-									-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 5B)	-	-	-	-							-		-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 6B)	-	-													-		
Sub-Total Vote		-		-		•								-			
Transport (Vote 37)																	
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant	1	-	1 -	1		1		1				1	1		-	-	
Public Transport Network Operations Grant Public Transport Network Grant	1	1 -1	1	1	1	1		1		-		1		1		1 -	
Rural Road Assets Management Systems Grant	1		-	1	1	1		1				1	1	· ·		-	
Sub-Total Vote	1		· ·		·	-		1		-		-			-	-	
Public Works (Vote 6)	t	-	l	1	· ·	·		t				l		· ·		· -	·
Expanded Public Works Programme Integrated Grant (Municipality)	1 225		1 225	1 225	859	233		254		487		9.09	6	39.8%			
Sub-Total Vote	1 225		1 225	1 225		233		254		487		9.05		39.8%		-	† ·
Energy (Vote 29)	1223		, 223	7223	037	233	†	234	·	407	·	7.0			-		1
Integrated National Electrification Programme (Municipal) Grant	-	-	-	-		1	55	5		-	55	1	- (100.0%)			-	
Integrated National Electrification Programme (Allocation in-kind) Grant	18 496	-	18 496	18 496										-		-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-	-	-						-	-		-	-	-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant	5 000	-	5 000	5 000	1 000					-	-			-	-	-	
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-	-								-					-	
Sub-Total Vote	23 496	-	23 496	23 496	1 000	-	55			-	55		(100.0%)	-	1.1%	-	
Water Affairs (Vote 38)																	
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-	-	-									-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-	-										-		-	-	
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-	-	-							-		1 .	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-	-	-									1 .	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-	-	-									1 .	-	-	-	
Municipal Water Infrastructure Grant (Schedule 5B)	-	*	-										1 .		-	-	
Municipal Water Infrastructure Grant (Schedule 6B) Bucket Eradication Programme Grant	-	*	-										1		-	-	
Water Services Infrastructure Grant (Schedule 5B)	-	-	-								-		1	-	-	-	
Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 6B)	-	-	-	-									1	-	-	-	
Sub-Total Vote		-			ļ	-				· · · · · · · · · · · · · · · · · · ·	-		1				-
Sport and Recreation South Africa (Vote 19)		-			·	· · · · · · · · · · · · · · · · · · ·			-	-						-	-
2013 Africa Cup of Nations Host City Operating Grant		_	_														
2014 African Nations Championship Host City Operating Grant	-	_															
Sub-Total Vote																	l .
Human Settlements (Vote 31)																	
Rural Households Infrastructure Grant (Schedule 5B)		-	-														
Rural Households Infrastructure Grant (Schedule 6B)	-	-	-	-		1		1				1			-	-	
Municipal Human Settlements Capacity Grant	-	-	-	-		1		1			-	1		-	-	-	
Municipal Emergency Housing Grant	-	-	-	-		1		1			-	1		-	-	-	
Metro Informal Settlements Partnership Grant	-	-	-	-						-	-			-		-	
Sub-Total Vote	-	-	-	-		-		-		-						-	
Sub-Total Sub-Total	26 866		26 866	26 866	4 004	233	55	254		487	55	9.09	6 (100.0%)	5.8%	0.7%		-
Cooperative Governance (Vote 3)]													1	1	
Municipal Infrastructure Grant	57 608		57 608			16 418				40 433		46.35		70.2%		-	
Sub-Total Vote	57 608		57 608			16 418				40 433		46.39					-
Sub-Total Total	57 608 84 474		57 608 84 474			16 418				40 433 40 920		46.39					-
TOTAL	84 4/4		84 4/4	84 474	44 330	16 651	5 095	24 269	14 0/0	40 920	19 165	45.89	6 176.2%	62.0%	29.0%	-	-
				Year to date		First Quarter		Second Quarter		VTO E	penditure	% Changes 6	rom 1st to 2nd Q	% Channes	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure		Actual expenditure		Actual expenditure			% Changes Exp as % of	Exp as % of	 	
	muni baaget	,	2019/20	schedule	Provincial	Provincial	by municipalities by	y Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by	1	
					Departments to	Department by 30	30 September 2019		31 December 2019	Department	,	Department	, ,	Provincial	municipalities		
	1		1		Municipalities	September 2019		December 2019	1			1		Department	1	1	
	1		1	1	1	1		1	1			1		1	1	1	
R thousands	1		1			1		1				1		1	1	1	
Summary by Provincial Departments	1			1	†			1	†				1				
Education	· .	-						1	†								
Health		-	1	1	1	1		1	1] .	1	1	
Social Development	1	-		1		1		1	1						1	1	
Public Works, Roads and Transport		-				1		1	1							1	
Agriculture	-	-	-	-	-	1		1		-	-					1	
Sport, Arts and Culture		-		-	-	1		1	1		-					1	
Housing and Local Government		-	-	-	-	1		1		-	-			-	-	1	
Office of the Premier	-	-	-	-	-	1		1		-	-			-	-	1	
Other Departments			L	L			<u> </u>		<u> </u>	1	<u> </u>		1				<u> </u>

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: GREATER TZANEEN (LIM33)

LIMPOPO: GREATER TZANEEN (LIM333)																
	Division of	Adjustment (Mid Other Adjustments	Total Available	Year t Approved	to date Transferred to	First C Actual	Quarter Actual	Second Actual	Quarter Actual	YTD Exp Actual	penditure Actual	% Changes from 1st to 2nd Q Actual Actual	% Changes f Exp as % of	for the 2nd Q Exp as % of	Approve	YTD expenditure
	revenue Act No.	year)	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	,/		,,	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National municipalities	National	municipalities		-,
						Department by 30	30 September	Department by 31	31 December 2019	Department		Department	Department			
						September 2019	2019	December 2019								
R thousands																
National Treasury (Vote 10) Local Government Financial Management Grant	2 145		2 145	2 145	2 145	303		519		822		71.3%	- 38.3%			
Infrastructure Skills Development Grant	2 143	-	2 145	2 140	2 145	303		519		822	-	/1.3%	- 38.5%		-	
Integrated City Development Grant		-														
Neighbourhood Development Partnership (Schedule 5B)]]		-	
Neighbourhood Development Partnership (Schedule 6B)		-													-	
Integrated Urban Development Grant		-													-	
Sub-Total Vote	2 145	- 1	2 145	2 145	2 145	303		519		822	-	71.3%	38.3%	-	-	
Cooperative Governance (Vote 3)																
Municipal Systems Improvement Grant (Schedule 5B)	-	-	-									-	-		-	
Municipal Systems Improvement Grant (Schedule 6B)	-	-	-	-								-			-	
Municipal Disaster Grant	-	-	-	-						-	-	-	-	-	-	
Municipal Disaster Recovery Grant	-	-	-	-								-	1		-	
Municipal Demarcation Transition Grant (Schedule 5B)	-	-	-	-								-	1		-	
Municipal Demarcation Transition Grant (Schedule 6B) Sub-Total Vote					·					·						
Transport (Vote 37)		-	-	-	· · · · · · · · · · · · · · · · · · ·	•			· ·	-	-					·
Public Transport Infrastructure and Systems Grant																
Public Transport Network Operations Grant	1	_		1		1		1			1		1 1		1 1	
Public Transport Network Grant	1	-		1	1 .	1		1		1	1				1	
Rural Road Assets Management Systems Grant	-	-	-	-		1		1				-	-		-	
Sub-Total Vote	1 -	-	-	-		-		†		-					-	i .
Public Works (Vote 6)	1							1								
Expanded Public Works Programme Integrated Grant (Municipality)	5 749		5 749			2 081		1 403		3 484		(32.6%)	- 60.6%	-	-	
Sub-Total Vote	5 749	-	5 749	5 749	4 026	2 081		1 403		3 484		(32.6%)	60.6%		-	
Energy (Vote 29)																
Integrated National Electrification Programme (Municipal) Grant	20 000		20 000			1	156	2 493	547	2 493	703	- 249.95	6 12.5%	3.5%	-	
Integrated National Electrification Programme (Allocation in-kind) Grant	8 670	-	8 670	8 670	-	1		1		-	-	1 -	1 1	-	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-	-	-						-	-	-	-	-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-	-	-	1 000							-	1		-	
Energy Efficiency and Demand Side Management (Eskom) Grant															-	-
Sub-Total Vote Water Affairs (Vote 38)	28 670	-	28 670	28 670	13 000	-	156	2 493	547	2 493	703	- 249.99	6 12.5%	3.5%	-	
Backlogs in Water and Sanitation at Clinics and Schools Grant																
Regional Bulk Infrastructure Grant (Schedule 5B)		1									1]			
Regional Bulk Infrastructure Grant (Schedule 6B)		_														
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-													-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-										-				
Municipal Water Infrastructure Grant (Schedule 5B)		-	-	-						-	-	-			-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-	-	-						-		-			-	
Bucket Eradication Programme Grant			-	-								-	-		-	
Water Services Infrastructure Grant (Schedule 5B)	-	-	-	-						-	-	-		-	-	
Water Services Infrastructure Grant (Schedule 6B)	-	-	-	-						-	-	-		-	-	
Sub-Total Vote		-	-	-		•										-
Sport and Recreation South Africa (Vote 19)																
2013 Africa Cup of Nations Host City Operating Grant	-	-	-	-								-	1		-	
2014 African Nations Championship Host City Operating Grant Sub-Total Vote		-	-									1	1			
Human Settlements (Vote 31)			-	-	-	-		-	-	-		-	-	-	-	-
Rural Households Infrastructure Grant (Schedule 5B)																
Rural Households Infrastructure Grant (Schedule 6B)		-	-			1		1							-	
Municipal Human Settlements Capacity Grant	-	-	-	-		1		1		-	-	-		-	-	
Municipal Emergency Housing Grant	-	-	-	-		1		1		-	-	-	-		-	
Metro Informal Settlements Partnership Grant	-	-	-	-						-	-		-		-	
Sub-Total Vote	-	-	-			-				-		-			-	
Sub-Total	36 564	-	36 564	36 564	19 171	2 384	156	4 415	547	6 799	703	85.2% 249.99	6 24.4%	2.5%	-	_
Cooperative Governance (Vote 3)															1	
Municipal Infrastructure Grant	94 263		94 263	94 263		31 185	27 410			55 817		(21.0%) (92.6%		31.2%	-	-
Sub-Total Vote	94 263 94 263		94 263			31 185 31 185				55 817 55 817						-
Sub-Total Total	94 263 130 827		94 263 130 827			31 185 33 569	27 410 27 567		2 034 2 580	55 817 62 616		(21.0%) (92.6% (13.5%) (90.6%) 59.2%) 51.3%	31.2% 24.7%		-
Total	130 827		130 827	130 827	02 889	33 309	2/36/	29 047	∠ 580	02 616	30 147	(15.5%) (90.6%	yj 31.5%	24.7%		
				Year to date		First Quarter		Second Quarter		YTD E-	penditure	% Changes from 1st to 2nd Q	% Chances	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure		Actual expenditure		Actual expenditure		e Exp as % of	Exp as % of	-	
, and a second			2019/20	schedule	Provincial	Provincial	by municipalities b	y Provincial	by municipalities by	Provincial	by municipalities	Provincial by municipalities	Allocation	Allocation by	1	
					Departments to	Department by 30	30 September 2019		31 December 2019	Department		Department	Provincial	municipalities		
			1		Municipalities	September 2019	1	December 2019				1	Department		1	
						1	1	1				1			1	
R thousands						1	1	1				1			1	
Summary by Provincial Departments	İ .			İ .	1		1	1							1	
Education		-									-	-				
Health	-	-	-	-	-	1	1	1		-	-			-	1	
Social Development	-	-	-	-	-	1	1	1		-	-		- -	-	1	
Public Works, Roads and Transport	-	-	-		-	1	1	1			-		- -	-	1	
Agriculture	-	-	-	-	-	1	1	1		-	-		- -	-	1	
Sport, Arts and Culture	-	-	-			1	1	1		-	-		-	-	1	
Housing and Local Government	-	-	-	-	-	1	1	1			-		- -	-	1	
Office of the Premier		-				1	1	1				1 -	-	-	1	
Other Departments	1	I	l	1	1		1	1	1	1	1	l	1		1	1

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: BA-PHALABORWA (LIM334)

LIMPOPO: BA-PHALABORWA (LIM334)																	
	Division of	Adjustment (Mid Other Adjustment:	s Total Available	Year t Approved	to date Transferred to	First C Actual	Quarter Actual	Second Actual	Quarter Actual	Actual	enditure Actual	% Changes fro Actual	m 1st to 2nd Q Actual	% Changes f Exp as % of	or the 2nd Q Exp as % of	Approved	Roll Over YTD expenditure
	revenue Act No.	year)	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	16 of 2019	,,		,,	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		-,
						Department by 30	30 September	Department by 31	31 December 2019	Department		Department		Department	·		
						September 2019	2019	December 2019									
R thousands		ļ															
National Treasury (Vote 10) Local Government Financial Management Grant	2 680	,	2 400	2 400	2 400	635	1 686	90	1 094	725	2 700	(85.8%)	(35.1%)	27.1%	103.7%		
Infrastructure Skills Development Grant	2 680	-	2 680	2 680	2 680	0.30	1 080	90	1 094	125	2 780	(85.8%)	(35.1%)	27.1%	103.7%	-	
Integrated City Development Grant	-	-												-	-		
Neighbourhood Development Partnership (Schedule 5B)		-													-		
Neighbourhood Development Partnership (Schedule 6B)			_												-		
Integrated Urban Development Grant		_															
Sub-Total Vote	2 680		2 680	2 680	2 680	635	1 686	90	1 094	725	2 780	(85.8%)	(35.1%)	27.1%	103.7%		
Cooperative Governance (Vote 3)												(=====)	(==:::-)				
Municipal Systems Improvement Grant (Schedule 5B)	-	-															
Municipal Systems Improvement Grant (Schedule 6B)	-	-	-									-		-	-		
Municipal Disaster Grant	-	-		-						-		-	-	-	-		
Municipal Disaster Recovery Grant	-	-	-	-								-	-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 5B)	-	-	-	-								-	-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 6B)		-									-			-	-		
Sub-Total Vote		-	-									-		- 1	-		-
Transport (Vote 37)																	
Public Transport Infrastructure and Systems Grant	-	-	-	-	-	1					-	-	-	-	-	-	
Public Transport Network Operations Grant	-	-	1	1		1				1		-	-	-	-	-	
Public Transport Network Grant	1 -	-	1	1	1	1				1	-		-	-	-	-	
Rural Road Åssets Management Systems Grant Sub-Total Vote	-	 	1	· -	-			ļ			-		-	-			-
Sub-1 otal Vote Public Works (Vote 6)	·		+	-	ļ	-	<u> </u>	-	· ·	-	· ·		-		-	-	-
Expanded Public Works Programme Integrated Grant (Municipality)	1 142	,	1 142	1 142	800	1		569	408	569	408			49.8%	35.7%		
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	1 142		1 142			-		569		569	408			49.8%	35.7% 35.7%	······································	
Sub-Total Vote Energy (Vote 29)	1 142		1 142	1 142	800	·	·	569	408	569	408			49.8%	35.7%	······································	
Integrated National Electrification Programme (Municipal) Grant	7 000		7 000	7 000	5 000	1				1 .							
Integrated National Electrification Programme (Allocation in-kind) Grant	13 232		13 232														
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	10 202		10 202	10 202	1												
Energy Efficiency and Demand Side Management (Municipal) Grant			_														
Energy Efficiency and Demand Side Management (Eskom) Grant		_															
Sub-Total Vote	20 232	-	20 232	20 232	5 000												
Water Affairs (Vote 38)																	
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-															
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-	-	-								-			-		
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-	-									-		-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-		-						-		-	-	-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-	-	-								-	-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 5B)	-	-	-	-							-	-	-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-	-								-	-	-	-	-		
Bucket Eradication Programme Grant	-	-	-									-	-	-	-	-	
Water Services Infrastructure Grant (Schedule 5B)	-	-	-									-	-	-	-	-	
Water Services Infrastructure Grant (Schedule 6B)	-	-	-	-							-	-	-	-	-		
Sub-Total Vote		-	-	-		•	-					-		-	-		
Sport and Recreation South Africa (Vote 19)																	
2013 Africa Cup of Nations Host City Operating Grant	-	-		-								1		-	-		
2014 African Nations Championship Host City Operating Grant Sub-Total Vote			-									-					
Human Settlements (Vote 31)		+							-								
Rural Households Infrastructure Grant (Schedule 5B)																	
Rural Households Infrastructure Grant (Schedule 6B)	1		1	1		1				1		1		1	-	-	
Municipal Human Settlements Capacity Grant	1 .	_	1	1	1	1				1]				
Municipal Emergency Housing Grant		_	1 -			1											
Metro Informal Settlements Partnership Grant		-	1 -			1											
Sub-Total Vote		-	1 -					-		-		-	-	-			
Sub-Total	24 054	-	24 054	24 054	8 480	635	1 686	659	1 502	1 294	3 187	3.8%	(10.9%)	12.0%	29.5%		
Cooperative Governance (Vote 3)																	
Municipal Infrastructure Grant	32 026		32 026			160				18 305	14 289	11240.6%	(5.2%)	57.2%	44.6%	-	
		-	32 026			160			6 955	18 305	14 289	11240.6%	(5.2%)	57.2%	44.6%	-	-
Sub-Total Vote	32 026		32 026	32 026		160	7 334		6 955	18 305	14 289	11240.6%	(5.2%)	57.2%	44.6%		
Sub-Total Vote Sub-Total	32 026				28 751	795	9 020	18 804	8 456	19 599	17 476	2265.3%	(6.2%)	45.7%	40.8%		
Sub-Total Vote			56 080	56 080	20 /31												
Sub-Total Vote Sub-Total	32 026				20 /51												
Sub-Total Vote Sub-Total Total	32 026 56 080	-	56 080	Year to date		First Quarter		Second Quarter			penditure		m 1st to 2nd Q	% Changes f			
Sub-Total Vote Sub-Total	32 026 56 080		56 080	Year to date Approved payment	: Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
Sub-Total Vote Sub-Total Total	32 026 56 080	-	56 080	Year to date	Transferred from	Actual expenditure Provincial	by municipalities by	Actual expenditure Provincial	by municipalities by	Actual expenditure Provincial		Actual expenditure Provincial		Exp as % of Allocation	Exp as % of Allocation by		
Sub-Total Vote Sub-Total Total	32 026 56 080	-	56 080	Year to date Approved payment	: Transferred from	Actual expenditure		Actual expenditure Provincial		Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
Sub-Total Vote Sub-Total Total	32 026 56 080	-	56 080	Year to date Approved payment	Transferred from Provincial Departments to	Actual expenditure Provincial Department by 30	by municipalities by	Actual expenditure Provincial Department by 31	by municipalities by	Actual expenditure Provincial	Actual expenditure	Actual expenditure Provincial	Actual expenditure	Exp as % of Allocation Provincial	Exp as % of Allocation by		
Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services)	32 026 56 080	-	56 080	Year to date Approved payment	Transferred from Provincial Departments to	Actual expenditure Provincial Department by 30	by municipalities by	Actual expenditure Provincial Department by 31	by municipalities by	Actual expenditure Provincial	Actual expenditure	Actual expenditure Provincial	Actual expenditure	Exp as % of Allocation Provincial	Exp as % of Allocation by		
Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands	32 026 56 080	-	56 080	Year to date Approved payment	Transferred from Provincial Departments to	Actual expenditure Provincial Department by 30	by municipalities by	Actual expenditure Provincial Department by 31	by municipalities by	Actual expenditure Provincial	Actual expenditure	Actual expenditure Provincial	Actual expenditure	Exp as % of Allocation Provincial	Exp as % of Allocation by		
Sub-Total Vole Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments	32 026 56 080	-	56 080	Year to date Approved payment	Transferred from Provincial Departments to	Actual expenditure Provincial Department by 30	by municipalities by	Actual expenditure Provincial Department by 31	by municipalities by	Actual expenditure Provincial	Actual expenditure	Actual expenditure Provincial	Actual expenditure	Exp as % of Allocation Provincial	Exp as % of Allocation by		
Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education	32 026 56 080	-	56 080	Year to date Approved payment	Transferred from Provincial Departments to	Actual expenditure Provincial Department by 30	by municipalities by	Actual expenditure Provincial Department by 31	by municipalities by	Actual expenditure Provincial	Actual expenditure	Actual expenditure Provincial	Actual expenditure	Exp as % of Allocation Provincial	Exp as % of Allocation by		
Sub-Total Vole Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education	32 026 56 080	-	56 080	Year to date Approved payment	Transferred from Provincial Departments to	Actual expenditure Provincial Department by 30	by municipalities by	Actual expenditure Provincial Department by 31	by municipalities by	Actual expenditure Provincial	Actual expenditure	Actual expenditure Provincial	Actual expenditure	Exp as % of Allocation Provincial	Exp as % of Allocation by		
Sub-Total Vole Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Health Health	32 026 56 080	-	56 080	Year to date Approved payment	Transferred from Provincial Departments to	Actual expenditure Provincial Department by 30	by municipalities by	Actual expenditure Provincial Department by 31	by municipalities by	Actual expenditure Provincial	Actual expenditure	Actual expenditure Provincial	Actual expenditure	Exp as % of Allocation Provincial	Exp as % of Allocation by		
Sub-Total Vole Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	32 026 56 080	-	56 080	Year to date Approved payment	Transferred from Provincial Departments to	Actual expenditure Provincial Department by 30	by municipalities by	Actual expenditure Provincial Department by 31	by municipalities by	Actual expenditure Provincial	Actual expenditure	Actual expenditure Provincial	Actual expenditure	Exp as % of Allocation Provincial	Exp as % of Allocation by		
Sub-Total Vole Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Generation Summary by Provincial Departments Generation Social Development Public Works, Roads and Transport Agriculture Agriculture	32 026 56 080	-	56 080	Year to date Approved payment	Transferred from Provincial Departments to	Actual expenditure Provincial Department by 30	by municipalities by	Actual expenditure Provincial Department by 31	by municipalities by	Actual expenditure Provincial	Actual expenditure	Actual expenditure Provincial	Actual expenditure	Exp as % of Allocation Provincial	Exp as % of Allocation by		
Sub-Total Vole Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	32 026 56 080	-	56 080	Year to date Approved payment	Transferred from Provincial Departments to	Actual expenditure Provincial Department by 30	by municipalities by	Actual expenditure Provincial Department by 31	by municipalities by	Actual expenditure Provincial	Actual expenditure	Actual expenditure Provincial	Actual expenditure	Exp as % of Allocation Provincial	Exp as % of Allocation by		
Sub-Total Vole Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R Boussands Semmary by Provincial Departments Semmary by Provincial Departments Settletion Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Load Government	32 026 56 080	-	56 080	Year to date Approved payment	Transferred from Provincial Departments to	Actual expenditure Provincial Department by 30	by municipalities by	Actual expenditure Provincial Department by 31	by municipalities by	Actual expenditure Provincial	Actual expenditure	Actual expenditure Provincial	Actual expenditure	Exp as % of Allocation Provincial	Exp as % of Allocation by		
Sub-Total Vole Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	32 026 56 080	-	56 080	Year to date Approved payment	Transferred from Provincial Departments to	Actual expenditure Provincial Department by 30	by municipalities by	Actual expenditure Provincial Department by 31	by municipalities by	Actual expenditure Provincial	Actual expenditure	Actual expenditure Provincial	Actual expenditure	Exp as % of Allocation Provincial	Exp as % of Allocation by		

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: MARULENG (LIM335)

LIMPOPO: MARULENG (LIM335)																
	Division of	Adjustment (Mid Other Adjustments	Total Available	Approved	to date Transferred to	First C Actual	Quarter Actual	Second Actual	Quarter Actual	YTD Exp Actual	penditure Actual	% Changes from 1st to 2nd Q Actual Actual	% Changes Exp as % of	for the 2nd Q Exp as % of	Approved	YTD expenditure
	revenue Act No.	year)	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	,/		,,	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National municipalities	National	municipalities		-,
						Department by 30	30 September	Department by 31	31 December 2019	Department		Department	Department			
						September 2019	2019	December 2019								
R thousands National Treasury (Vote 10)																
Local Government Financial Management Grant	1 900		1 900	1 900	1 900	817		567	,	1 384	,	(30.6%)	- 72.8%	0.0%		
Infrastructure Skills Development Grant	1 700	1 31	1 700	1 700	1 700	017		307		1 304		(30.070)	72.0%	0.070		
Integrated City Development Grant														_		
Neighbourhood Development Partnership (Schedule 5B)	-	-	-									-			-	
Neighbourhood Development Partnership (Schedule 6B)	-	-	-	-								-		-	-	
Integrated Urban Development Grant	-	-	-	-						-		-				
Sub-Total Vote	1 900	-	1 900	1 900	1 900	817		567	1	1 384	1	(30.6%)	- 72.8%	0.0%		-
Cooperative Governance (Vote 3)																
Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 6B)	-	-	-	-								-	1	-		
Municipal Disaster Grant	-	-		-									1	-		
Municipal Disaster Grant Municipal Disaster Recovery Grant																
Municipal Demarcation Transition Grant (Schedule 5B)														_		
Municipal Demarcation Transition Grant (Schedule 6B)		-														
Sub-Total Vote																
Transport (Vote 37)																
Public Transport Infrastructure and Systems Grant	-	-	-	-		1		1		-	-	-	-	-	-	
Public Transport Network Operations Grant	-	-	-	-		1		1		-	-	1 -	1 -	-	-	
Public Transport Network Grant	-	-	-	-	-	1		1		-	-	-	1 -	-	-	
Rural Road Åssets Management Systems Grant Sub-Total Vote	-	-	-	-				1			-	-	1	-	-	
Sub-Total Vote Public Works (Vote 6)	·	-	-	-	·	-	<u> </u>	·	+	-	-		1	•	-	ļ
Expanded Public Works Programme Integrated Grant (Municipality)	1 113		1 113	1 113	780	1		742	467	742	467	1 .	- 66.7%	42.0%		
Sub-Total Vote	1 113		1 113			-		742					- 66.7%			-
Energy (Vote 29)	1113	1	1 113	1113	700	·	·	742	407	742	407	·		42.0%	·····	† <u>-</u>
Integrated National Electrification Programme (Municipal) Grant	-	-	-	-		1	27	7	2		29	- (93.7%	6)		-	
Integrated National Electrification Programme (Allocation in-kind) Grant	4 152	-	4 152	4 152							-			-	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-	-	-								-		-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-	-	-							-	-		-	-	
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-	-	-							-	-		-		
Sub-Total Vote	4 152	-	4 152	4 152			27		2		29	- (93.7%	-			
Water Affairs (Vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant																
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-	-	-									1	-		
Regional Bulk Infrastructure Grant (Schedule 6B)		1									1]	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)																
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)																
Municipal Water Infrastructure Grant (Schedule 5B)		-														
Municipal Water Infrastructure Grant (Schedule 6B)	-	-	-	-							-	-		-	-	
Bucket Eradication Programme Grant	-	-	-	-							-	-		-	-	
Water Services Infrastructure Grant (Schedule 5B)	-	-	-	-							-	-		-	-	
Water Services Infrastructure Grant (Schedule 6B)	-	-	-	-							-	-		-		
Sub-Total Vote		-	-			•				-				-		
Sport and Recreation South Africa (Vote 19) 2013 Africa Cup of Nations Host City Operating Grant																
2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant		1									1]	-		
Sub-Total Vote				-	·			· .	·			l				·
Human Settlements (Vote 31)		+														
Rural Households Infrastructure Grant (Schedule 5B)	-	-	-	-		1		1				-		-	-	
Rural Households Infrastructure Grant (Schedule 6B)	-	-	-	-		1		1		-	-	-	-	-	-	
Municipal Human Settlements Capacity Grant	-	- [-	1 -		1		1		1 -	-	-	1 -	-	-	
Municipal Emergency Housing Grant	-	-	-	-		1		1		-	-	1 -	1 -	-	-	
Metro Informal Settlements Partnership Grant	-	-	-	-					-	-	-	-	1 -	-	-	
Sub-Total Vote		-		1	0.700	-	-					40.29/		-		-
Sub-Total Cooperative Governance (Vote 3)	7 165		7 165	7 165	2 680	817	27	1 309	469	2 126	496	60.2% 1633.69	% 70.6%	16.5%	-	
Municipal Infrastructure Grant	26.812		26 812	26 812	19 379	5 366	66.858	12 279	15 633	17 645	82 491	128.8% (76.6%	65.8%	307.7%		
Sub-Total Vote	26 812		26 812			5 366				17 645	82 491	128.8% (76.6%	65.8%			l
Sub-Total Vote	26 812		26 812			5 366	66 858		15 633						-	<u> </u>
Total	33 977	-	33 977			6 183			16 103			119.8% (75.9%				
				Year to date		First Quarter		Second Quarter			penditure	% Changes from 1st to 2nd Q		for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available 2019/20	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure by municipalities by		Actual expenditure by municipalities by		Actual expenditure by municipalities	Actual expenditure Actual expenditure Provincial by municipalities	e Exp as % of Allocation	Exp as % of Allocation by		1
			2019/20	scriedule	Departments to	Department by 30	30 September 2019		31 December 2019	Department	by municipanties	Department by indincipancies	Provincial	municipalities		
	1			1	Municipalities	September 2019		December 2019				1	Department			1
		1		1	1	1		1		1		1	1	1		
R thousands	1			1				1				1				
Summary by Provincial Departments	 	 	1	 	1		 	 	1	1	1	 	1			
Education	_		-	-	l -	l	-	 		l -	-	l -				-
Health	1 :		1			1	1	1					.]	1		1
Social Development		-		1		1	1	1		1			.] .			1
Public Works, Roads and Transport	-	-	-			1	1	1			-			-		1
Agriculture	-	-	-	-	-	1	1	1		-	-			-		1
Sport, Arts and Culture	-	-	-	-	-	1	1	1		-	-			-		1
Housing and Local Government	-	-	-	-	-	1	1	1		-	-			-		1
Office of the Premier	-	-	-	-	-	1	1	1		-	-		-	-		1
Other Departments	1		1	1	1	l	L	1	1	1	1	<u> </u>	1	l		L

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: MUSINA (LIM341)

LIMPOPO: MUSINA (LIM341)																
	Division of	Adjustment (Mid Other Adjustments	Total Available	Year t Approved	to date Transferred to	First C Actual	Quarter Actual	Second Actual	Quarter Actual	YTD Exp Actual	penditure Actual	% Changes from 1st to 2nd Q Actual Actual	% Changes f Exp as % of	or the 2nd Q Exp as % of	Approve	YTD expenditure
	revenue Act No.	year)	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	,		. ,	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National municipalities	National	municipalities		, , ,
						Department by 30			31 December 2019	Department		Department	Department			
R thousands						September 2019	2019	December 2019								
National Treasury (Vote 10)	1		 					1							 	
Local Government Financial Management Grant	2 365	-	2 365	2 365	2 365	177		156		333	-	(11.9%)	- 14.1%	-	-	5 5 6 8
Infrastructure Skills Development Grant	-	-	-	-						-	-	-	-	-	-	
Integrated City Development Grant Neighbourhood Development Partnership (Schedule 5B)	-	-	-	-						-	-	-	-	-	-	
Neighbourhood Development Partnership (Schedule 6B)	-		-	-							1			-	-	
Integrated Urban Development Grant		1 21	-													
Sub-Total Vote	2 365	-	2 365	2 365	2 365	177		156	-	333		(11.9%)	- 14.1%		-	
Cooperative Governance (Vote 3)												` '				
Municipal Systems Improvement Grant (Schedule 5B)	-	-	-	-						-		-		-	-	
Municipal Systems Improvement Grant (Schedule 6B)	1 800	-	1 800	1 800							-	-	-	-	-	
Municipal Disaster Grant Municipal Disaster Recovery Grant	-	-	-	-						-	-	-	1	-	-	
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)	-	-	-	-										-	-	
Municipal Demarcation Transition Grant (Schedule 6B)		1 21	-		1											
Sub-Total Vote	1800		1 800	1 800			-							·····		· .
Transport (Vote 37)																
Public Transport Infrastructure and Systems Grant	-	-	-	-								-	-		-	
Public Transport Network Operations Grant	-	-	-	-		1		1		-	-	1 -	1 -	-	-	6 6 8 8
Public Transport Network Grant	-	-	-	-	-			1			-	-	1	-	-	
Rural Road Åssets Management Systems Grant Sub-Total Vote	1	-	-	-	<u> </u>		1	1	1		ļ					1
Public Works (Vote 6)	1	· · · · · · · · · · · · · · · · · · ·	· ·	•	· ·	•	-	· · · · · ·	-	-	·	-	1		· ·	-
Expanded Public Works Programme Integrated Grant (Municipality)	1 139		1 139	1 139	798			47		47			4.1%			
Sub-Total Vote	1 139		1 139	1 139		-	-	47		47		-	4.1%		-	-
Energy (Vote 29)																
Integrated National Electrification Programme (Municipal) Grant	10 000		10 000				75	5	1 510		1 585	- 1914.0	% -	15.9%	-	
Integrated National Electrification Programme (Allocation in-kind) Grant	12 082	-	12 082	12 082							-	-	-		-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-	-	-						-	-	-	-	-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant Energy Efficiency and Demand Side Management (Eskom) Grant	-	-	-	-								1	1	-	-	
Sub-Total Vote	22 082		22 082	22 082	3 000	-	75		1 510	-	1 585	- 1914.09	k.	15.9%	-	-
Water Affairs (Vote 38)	22 002	-	22 002	22 002	3 000		, ,,		1310		1 303	- 1714.0		13.770	-	-
Backlogs in Water and Sanitation at Clinics and Schools Grant			-	-								-				
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-	-	-								-	-		-	
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-	-	-							-	-	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-	-	-								-	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 5B)	-	-	-	-								1	1	-	-	
Municipal Water Infrastructure Grant (Schedule 5B) Municipal Water Infrastructure Grant (Schedule 6B)	-		-	-							1			-	-	
Bucket Eradication Programme Grant															-	
Water Services Infrastructure Grant (Schedule 5B)	-	-	-									-				
Water Services Infrastructure Grant (Schedule 6B)	-	-	-	-								-			-	
Sub-Total Vote	-	-	-	-		-				-		-	-		-	
Sport and Recreation South Africa (Vote 19)																
2013 Africa Cup of Nations Host City Operating Grant	-	-	-	-							-	-	-	-	-	
2014 African Nations Championship Host City Operating Grant Sub-Total Vote	-	-	-	-							-	-	1			
Human Settlements (Vote 31)	-		-									-				
Rural Households Infrastructure Grant (Schedule 5B)	-	-	-	-								-			-	
Rural Households Infrastructure Grant (Schedule 6B)	-	-	-	-				1			-	-	-	-	-	
Municipal Human Settlements Capacity Grant	-	-	-	-	-	1		1		-	-	-	-		-	
Municipal Emergency Housing Grant	-	-	-	-				1			-	-	-		-	
Metro Informal Settlements Partnership Grant	-	-	-	-	-			1			-	-	1		-	
Sub-Total Vote Sub-Total	27 386	 	27 386	27 386	6 163	177	75	203	1 510	380	1 585	14.7% 1914.09		11.7%	-	-
Cooperative Governance (Vote 3)	27 386	· ·	21 386	27 386	0 163	1//	/5	203	1 510	380	1 383	14.776 1914.03	2.8%	11.7%		-
Municipal Infrastructure Grant	29 016	-	29 016	29 016	7 273	1	4 923	7 272	4 390	7 272	9 313	- (10.89	6) 25.1%	32.1%		
Sub-Total Vote	29 016	-	29 016	29 016	7 273	-	4 923	7 272	4 390	7 272	9 313	- (10.8%	5) 25.1%	32.1%		-
Sub-Total	29 016		29 016	29 016	7 273		4 923	7 272	4 390	7 272	9 313	- (10.89	5) 25.1%	32.1%		-
Total	56 402	-	56 402	56 402	13 436	177	4 998	7 475	5 901	7 652	10 899	4123.2% 18.09	6 18.0%	25.6%	-	
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available	Year to date	Transferred from	First Quarter Actual expenditure	Actual expenditure	Second Quarter	Actual expenditure		penditure Actual expenditure	% Changes from 1st to 2nd Q Actual expenditure Actual expenditure	% Changes f	for the 2nd Q Exp as % of	1	1
I ansiers by Provincial Departments to Municipalities (Agéncy services)	main budget	Aujustment Budget Other Adjustments	Total Available 2019/20	Approved payment schedule	Provincial	Provincial	by municipalities b	y Provincial	by municipalities by	Provincial	by municipalities	Provincial by municipalities	Allocation	Allocation by		
					Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department		Department	Provincial	municipalities		
					Municipalities	September 2019		December 2019				1	Department			
								1				1				
R thousands								1				1				
Summary by Provincial Departments																
Education	-	-	-	-	-					-	-	-	-			
Health		-	-		-	1	1	1			-	-	-	-	1	
Social Development	-	-	-	-	-			1		-	-		-			
Public Works, Roads and Transport Agriculture		1 1			-			1			-	1 :1				
Sport, Arts and Culture		[] []						1] []				
Housing and Local Government		1 1						1				1 1	.]]			
Office of the Premier	1	-				1		1			1		. .			
Other Departments	1	<u> </u>		<u> </u>					<u> </u>	<u> </u>	<u> </u>	<u> </u>	l			<u> </u>
													,			

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: THULAMELA (LIM343)

LIMPOPO: THULAMELA (LIM343)													1			
			Teu		Year t	o date	First C	uarter		Quarter	YTD Expenditure	% Changes from 1st to 2nd C	% Changes for	the 2nd Q	Approved	d Roll Over
	Division of		Other Adjustments		Approved	Transferred to	Actual expenditure	Actual	Actual	Actual	Actual Actual expenditure by	Actual Actual expenditure by		Exp as % of	Total Available 2019/20	YTD expenditure
	revenue Act No.	year)		2019/20	payment schedule	municipalities for		expenditure by	expenditure	expenditure by				Allocation by	2019/20	by municipalities
	16 of 2019					direct grants	National Department by 30	municipalities by	National	municipalities by 31 December 2019	National municipalities Department	National municipalities Department	National r Department	nunicipalities		
							September 2019	2019	December 2019	31 December 2019	Department	Department	Department			
R thousands							September 2019	2019	December 2019							
National Treasury (Vote 10)																
Local Government Financial Management Grant	1 700			1 700	1 700	1 700	246		844		1 090	243.1%	- 64.1%			
Infrastructure Skills Development Grant	3 500			3 500	3 500		653		640		1 293	(2.0%)	36.9%			
Integrated City Development Grant	5 500			5 500	5 500	1 000	000		040		1275	(2.070)	50.770			
Neighbourhood Development Partnership (Schedule 5B)	-			-									1	-	-	
Neighbourhood Development Partnership (Schedule 35)	_	-			-								1			
Integrated Urban Development Grant	-			-									1	-	-	
Sub-Total Vote	5 200	· · · · · · · · · · · · · · · · · · ·		5 200	5 200	3 300	899		1 484		2 383	65.1%	45.8%			-
Cooperative Governance (Vote 3)	5 200			3 200	3 200	3 300	077	-	1 404		2 303 -	03.1%	43.076			
Municipal Systems Improvement Grant (Schedule 5B)																
Municipal Systems Improvement Grant (Schedule 6B) Municipal Systems Improvement Grant (Schedule 6B)	1 750	-		1 750	1 750								1	-	-	
	1 /50	-		1 /30	1 /30								1	-		
Municipal Disaster Grant Municipal Disaster Recovery Grant		-									-		1			
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)		-			-								1	-	-	
		-		-	-						-		1	-	-	
Municipal Demarcation Transition Grant (Schedule 6B)		·										-	-	-		
Sub-Total Vote	1 750	-		1 750	1 750					-		-		-		-
Transport (Vote 37)																
Public Transport Infrastructure and Systems Grant		-		-								1 1	1 1	-	-	
Public Transport Network Operations Grant	-	-		-	-	-						1 1	1	-	-	
Public Transport Network Grant	-	-		-	-	-					-	1 1	1	-	-	
Rural Road Assets Management Systems Grant		-		-	-							-	1	-	-	1
Sub-Total Vote	-	-		-	-	-			-	-		-	-	-	-	-
Public Works (Vote 6)					1							1				
Expanded Public Works Programme Integrated Grant (Municipality)	7 477	-		7 477	7 477		1 870		2 349		4 219	25.6%	- 56.4%	-	-	
Sub-Total Vote	7 477	-		7 477	7 477	5 235	1 870	-	2 349		4 219	25.6%	- 56.4%	-	-	-
Energy (Vote 29)																
Integrated National Electrification Programme (Municipal) Grant	25 430	-		25 430	25 430				9 865	9 362	9 865 9 36	2 -	- 38.8%	36.8%		
Integrated National Electrification Programme (Allocation in-kind) Grant	33 114	-		33 114	33 114							-		-	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		-		-	-							-		-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant		-		-	-							-	-	-	-	
Energy Efficiency and Demand Side Management (Eskom) Grant		-		-	-							-	-	-	-	
Sub-Total Vote	58 544	-		58 544	58 544	14 430			9 865	9 362	9 865 9 362		- 38.8%	36.8%	-	
Water Affairs (Vote 38)																
Backlogs in Water and Sanitation at Clinics and Schools Grant		-		-								-	-	-		
Regional Bulk Infrastructure Grant (Schedule 5B)		-			-							-		-	-	
Regional Bulk Infrastructure Grant (Schedule 6B)		-			-							-		-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-		-								-	-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-			-							-		-	-	
Municipal Water Infrastructure Grant (Schedule 5B)		-		-	-							4		-	-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-								-		-	-	
Bucket Eradication Programme Grant		-		-	-							4		-	-	
Water Services Infrastructure Grant (Schedule 5B)	-	-		-								-			-	
Water Services Infrastructure Grant (Schedule 6B)	-	-		-								-		-	-	
Sub-Total Vote		-										-		-		
Sport and Recreation South Africa (Vote 19)																
2013 Africa Cup of Nations Host City Operating Grant														-		
2014 African Nations Championship Host City Operating Grant	-	-		-								-			-	
Sub-Total Vote		-										-		-		
Human Settlements (Vote 31)																
Rural Households Infrastructure Grant (Schedule 5B)	-	-		-								-		-	-	
Rural Households Infrastructure Grant (Schedule 6B)		-		-	-						- -	1 -	4	-	-	
Municipal Human Settlements Capacity Grant	1 .	1	1		-	-						-1 -1	-		-	
		-	1						1							
Municipal Emergency Housing Grant	-			-	-							-	-	-		
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant	-	-		-	-						: :			-		
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant Sub-Total Vote		-		-	:		-	-	-	-				-		-
Metro Informal Settlements Partnership Grant Sub-Total Vote Sub-Total	72 971	-		72 971	72 971	22 965	2 769	-	13 698	9 362	16 467 9 367	394.7%	43.2%	24.6%	-	-
Metro Informal Settlements Partnership Grant	72 971	-			72 971	22 965								24.6%		-
Metro Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3)	72 971 99 383	-		72 971 99 383	72 971	22 965	2 769 42 044	40 216				394.7% 6 2.3% 18.0			-	-
Metro Informal Settlements Partnership Grant Sub-Total Vote Sub-Total		-				71 815			43 029		85 073 87 68	6 2.3% 18.0	% 85.6%	24.6% 88.2% 88.2%		-
Metro informal Settlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant	99 383 99 383 99 383	-		99 383 99 383 99 383	99 383 99 383 99 383	71 815 71 815 71 815	42 044	40 216	43 029 43 029	47 470	85 073 87 686 85 073 87 686 85 073 87 686	6 2.3% 18.0 5 2.3% 18.0	% 85.6% % 85.6%	88.2%		-
Metro Informat Settlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote	99 383 99 383	-		99 383 99 383	99 383 99 383	71 815 71 815 71 815	42 044 42 044	40 216 40 216	43 029 43 029 43 029	47 470 47 470	85 073 87 686 85 073 87 686 85 073 87 686	6 2.3% 18.0 5 2.3% 18.0 6 2.3% 18.0	% 85.6% % 85.6% % 85.6%	88.2% 88.2%		-
Meto Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Vote Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	99 383 99 383 99 383	-		99 383 99 383 99 383	99 383 99 383 99 383	71 815 71 815 71 815	42 044 42 044 42 044	40 216 40 216 40 216	43 029 43 029 43 029	47 470 47 470 47 470	85 073 87 686 85 073 87 686 85 073 87 686	6 2.3% 18.0 5 2.3% 18.0 6 2.3% 18.0	% 85.6% % 85.6% % 85.6%	88.2% 88.2% 88.2%		
Mater Informal Sattlements Partnership Grant Sub-Total Vote Sub-Total Vote Sub-Total Cooperative Covernance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	99 383 99 383 99 383	-		99 383 99 383 99 383	99 383 99 383 99 383 172 354	71 815 71 815 71 815	42 044 42 044 42 044 44 813	40 216 40 216 40 216	43 029 43 029 43 029 56 727	47 470 47 470 47 470	85 073 87 686 85 073 87 686 85 073 87 686	6 2.3% 18.0 5 2.3% 18.0 6 2.3% 18.0	% 85.6% % 85.6% % 85.6%	88.2% 88.2% 88.2% 70.6%		
Mate informal Sattlements Partnership Grant Sub-Total Vide Sub-Total Vide Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vide Sub-Total	99 383 99 383 99 383 172 354	-	t Other Adjustments	99 383 99 383 99 383 172 354	99 383 99 383 99 383	71 815 71 815 71 815	42 044 42 044 42 044	40 216 40 216 40 216	43 029 43 029 43 029 56 727 Second Quarter Actual expenditure	47 470 47 470 47 470 56 833	85 073 87 684 85 073 87 684 85 073 87 684 101 540 97 045 YTD Expenditure Actual expenditure	6 2.3% 18.0 6 2.3% 18.0 6 2.3% 18.0 7 26.6% 41.3	% 85.6% % 85.6% % 85.6% % 73.9% % Changes for t	88.2% 88.2% 88.2% 70.6%		
Meto Informal Scittlements Partnership Grant Sub-Total Vice Sub-Total Cooperative Cooperative Cooperative Cooperative Cooperative Grant Sub-Total Vice Sub-Total Vice Sub-Total Vice	99 383 99 383 99 383 172 354	-	Other Adjustments	99 383 99 383 99 383 172 354	99 383 99 383 99 383 172 354 Year to date	71 815 71 815 71 815 71 815 94 780 Transferred from Provincial	42 044 42 044 42 044 44 813 First Quarter Actual expenditure Provincial	40 216 40 216 40 216 40 216 Actual expenditure by municipalities by	43 029 43 029 43 029 56 727 Second Quarter Actual expenditure Provincial	47 470 47 470 47 470 56 833 Actual expenditure by municipalities by	85 073 87 686 85 073 87 686 85 073 87 686 101 540 97 045 YTD Expenditure Actual expenditure Provincial by municioalities	6 2.3% 18.0 5 2.3% 18.0 6 2.3% 18.0 7 26.6% 41.3 7 Changes from 1st to 2nd Q 8 Actual expenditure Actual expenditure Provincial by municipalities	85.6% 85.6% 85.6% 873.9% % Changes for the Explast of Allocation	88.2% 88.2% 88.2% 70.6% the 2nd Q Exp as % of Allocation by		
Meto Informal Scittlements Partnership Grant Sub-Total Vice Sub-Total Cooperative Cooperative Cooperative Cooperative Cooperative Grant Sub-Total Vice Sub-Total Vice Sub-Total Vice	99 383 99 383 99 383 172 354	-	Other Adjustments	99 383 99 383 99 383 172 354	99 383 99 383 99 383 172 354 Year to date Approved payment	71 815 71 815 71 815 94 780 Transferred from Provincial Departments to	42 044 42 044 42 044 44 813 First Quarter Actual expenditure Provincial Department by 30	40 216 40 216 40 216 40 216 Actual expenditure	43 029 43 029 43 029 56 727 Second Quarter Actual expenditure Provincial Department by 31	47 470 47 470 47 470 56 833	85 073 87 686 85 073 87 686 85 073 87 686 101 540 97 045 YTD Expenditure Actual expenditure Provincial by municioalities	6 2.3% 18.0 2.3% 18.0 5 2.3% 18.0 7 26.6% 141.3 % Changes from 1st to 2nd Q 8 Actual expenditure Actual expenditure	8 85.6% 8 85.6% 8 85.6% 73.9% 4 Changes for the Exp as % of Allocation Provincial	88.2% 88.2% 88.2% 70.6% the 2nd Q Exp as % of		-
Mato Informal Scittements Partnership Grant Sub-Total Vote Sub-Total Cooperative Covernance (Vote 3) Municipal Infrastructure Grant Sub-Total Total Total	99 383 99 383 99 383 172 354	-	Other Adjustments	99 383 99 383 99 383 172 354	99 383 99 383 99 383 172 354 Year to date Approved payment	71 815 71 815 71 815 71 815 94 780 Transferred from Provincial	42 044 42 044 42 044 44 813 First Quarter Actual expenditure Provincial	40 216 40 216 40 216 40 216 Actual expenditure by municipalities by	43 029 43 029 43 029 56 727 Second Quarter Actual expenditure Provincial	47 470 47 470 47 470 56 833 Actual expenditure by municipalities by	85 073 87 686 85 073 87 686 85 073 87 686 101 540 97 045 YTD Expenditure Actual expenditure Provincial by municioalities	6 2.3% 18.0 5 2.3% 18.0 6 2.3% 18.0 7 26.6% 41.3 7 Changes from 1st to 2nd Q 8 Actual expenditure Actual expenditure Provincial by municipalities	85.6% 85.6% 85.6% 873.9% % Changes for the Explast of Allocation	88.2% 88.2% 88.2% 70.6% the 2nd Q Exp as % of Allocation by		-
Meto Informal Scittlements Partnership Grant Sub-Total Vice Sub-Total Cooperative Cooperative Cooperative Cooperative Cooperative Grant Sub-Total Vice Sub-Total Vice Sub-Total Vice	99 383 99 383 99 383 172 354	-	Other Adjustments	99 383 99 383 99 383 172 354	99 383 99 383 99 383 172 354 Year to date Approved payment	71 815 71 815 71 815 94 780 Transferred from Provincial Departments to	42 044 42 044 42 044 44 813 First Quarter Actual expenditure Provincial Department by 30	40 216 40 216 40 216 40 216 Actual expenditure by municipalities by	43 029 43 029 43 029 56 727 Second Quarter Actual expenditure Provincial Department by 31	47 470 47 470 47 470 56 833 Actual expenditure by municipalities by	85 073 87 686 85 073 87 686 85 073 87 686 101 540 97 045 YTD Expenditure Actual expenditure Provincial by municioalities	6 2.3% 18.0 5 2.3% 18.0 6 2.3% 18.0 7 26.6% 41.3 7 Changes from 1st to 2nd Q 8 Actual expenditure Actual expenditure Provincial by municipalities	8 85.6% 8 85.6% 8 85.6% 73.9% 4 Changes for the Exp as % of Allocation Provincial	88.2% 88.2% 88.2% 70.6% the 2nd Q Exp as % of Allocation by		-
Meto Informal Scillements Partnership Grant SUB-Total Vote SuB-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant SuB-Total SuB-Total SuB-Total Total Transfers by Provincial Departments to Municipalities	99 383 99 383 99 383 172 354	-	Other Adjustments	99 383 99 383 99 383 172 354	99 383 99 383 99 383 172 354 Year to date Approved payment	71 815 71 815 71 815 94 780 Transferred from Provincial Departments to	42 044 42 044 42 044 44 813 First Quarter Actual expenditure Provincial Department by 30	40 216 40 216 40 216 40 216 Actual expenditure by municipalities by	43 029 43 029 43 029 56 727 Second Quarter Actual expenditure Provincial Department by 31	47 470 47 470 47 470 56 833 Actual expenditure by municipalities by	85 073 87 686 85 073 87 686 85 073 87 686 101 540 97 045 YTD Expenditure Actual expenditure Provincial by municioalities	6 2.3% 18.0 5 2.3% 18.0 6 2.3% 18.0 7 26.6% 41.3 7 Changes from 1st to 2nd Q 8 Actual expenditure Actual expenditure Provincial by municipalities	8 85.6% 8 85.6% 8 85.6% 73.9% 4 Changes for the Exp as % of Allocation Provincial	88.2% 88.2% 88.2% 70.6% the 2nd Q Exp as % of Allocation by		-
Mate Informal Scittements Partnership Grant Sub-Total Vote Sub-Total Vote Sub-Total (Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands	99 383 99 383 99 383 172 354	-	Other Adjustments	99 383 99 383 99 383 172 354	99 383 99 383 99 383 172 354 Year to date Approved payment	71 815 71 815 71 815 94 780 Transferred from Provincial Departments to	42 044 42 044 42 044 44 813 First Quarter Actual expenditure Provincial Department by 30	40 216 40 216 40 216 40 216 Actual expenditure by municipalities by	43 029 43 029 43 029 56 727 Second Quarter Actual expenditure Provincial Department by 31	47 470 47 470 47 470 56 833 Actual expenditure by municipalities by	85 073 87 686 85 073 87 686 85 073 87 686 101 540 97 045 YTD Expenditure Actual expenditure Provincial by municioalities	6 2.3% 18.0 5 2.3% 18.0 6 2.3% 18.0 7 26.6% 41.3 7 Changes from 1st to 2nd Q 8 Actual expenditure Actual expenditure Provincial by municipalities	8 85.6% 8 85.6% 8 85.6% 73.9% 4 Changes for the Exp as % of Allocation Provincial	88.2% 88.2% 88.2% 70.6% the 2nd Q Exp as % of Allocation by		-
Moto Informal Scillements Partnership Grant Sub-Total Vise Sub-Total Vise Sub-Total Vise Sub-Total Vise Sub-Total Vise Municipal Infrastructure Grant Sub-Total Vise Sub-Total Vise Sub-Total Vise Transfers by Provincial Departments to Municipalities(Agency services) R Ithousands Summary by Provincial Departments Summary by Provincial Departments	99 383 99 383 99 383 172 354	-	Other Adjustments	99 383 99 383 99 383 172 354	99 383 99 383 99 383 172 354 Year to date Approved payment	71 815 71 815 71 815 94 780 Transferred from Provincial Departments to	42 044 42 044 42 044 44 813 First Quarter Actual expenditure Provincial Department by 30	40 216 40 216 40 216 40 216 Actual expenditure by municipalities by	43 029 43 029 43 029 56 727 Second Quarter Actual expenditure Provincial Department by 31	47 470 47 470 47 470 56 833 Actual expenditure by municipalities by	85 073 87 686 85 073 87 686 85 073 87 686 101 540 97 045 YTD Expenditure Actual expenditure Provincial by municioalities	6 2.3% 18.0 5 2.3% 18.0 6 2.3% 18.0 7 26.6% 41.3 7 Changes from 1st to 2nd Q 8 Actual expenditure Actual expenditure Provincial by municipalities	8 85.6% 8 85.6% 8 85.6% 73.9% 4 Changes for the Exp as % of Allocation Provincial	88.2% 88.2% 88.2% 70.6% the 2nd Q Exp as % of Allocation by		
Moto Informal Scilliments Partnership Grant Stub-Total Voc Stub-Total Voc Stub-Total Voc Cooperative Covernance (Vote 3) Municipal Infrastructure Grant Stub-Total Voc Stub-Total Voc Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education	99 383 99 383 99 383 172 354	-	Other Adjustments	99 383 99 383 99 383 172 354	99 383 99 383 99 383 172 354 Year to date Approved payment	71 815 71 815 71 815 94 780 Transferred from Provincial Departments to	42 044 42 044 42 044 44 813 First Quarter Actual expenditure Provincial Department by 30	40 216 40 216 40 216 40 216 Actual expenditure by municipalities by	43 029 43 029 43 029 56 727 Second Quarter Actual expenditure Provincial Department by 31	47 470 47 470 47 470 56 833 Actual expenditure by municipalities by	85 073 87 686 85 073 87 686 85 073 87 686 101 540 97 045 YTD Expenditure Actual expenditure Provincial by municioalities	6 2.3% 18.0 5 2.3% 18.0 6 2.3% 18.0 7 26.6% 41.3 7 Changes from 1st to 2nd Q 8 Actual expenditure Actual expenditure Provincial by municipalities	8 85.6% 8 85.6% 8 85.6% 73.9% 4 Changes for the Exp as % of Allocation Provincial	88.2% 88.2% 88.2% 70.6% the 2nd Q Exp as % of Allocation by		-
Motio Informal Scillements Partnership Grant Sub-Total Vice Sub-Total Vice Sub-Total Vice Sub-Total Vice Sub-Total Vice Sub-Total Vice Sub-Total Vice Sub-Total Vice Sub-Total Vice Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education	99 383 99 383 99 383 172 354	-	Other Adjustments	99 383 99 383 99 383 172 354	99 383 99 383 99 383 172 354 Year to date Approved payment	71 815 71 815 71 815 94 780 Transferred from Provincial Departments to	42 044 42 044 42 044 44 813 First Quarter Actual expenditure Provincial Department by 30	40 216 40 216 40 216 40 216 Actual expenditure by municipalities by	43 029 43 029 43 029 56 727 Second Quarter Actual expenditure Provincial Department by 31	47 470 47 470 47 470 56 833 Actual expenditure by municipalities by	85 073 87 686 85 073 87 686 85 073 87 686 101 540 97 045 YTD Expenditure Actual expenditure Provincial by municioalities	6 2.3% 18.0 5 2.3% 18.0 6 2.3% 18.0 7 26.6% 41.3 7 Changes from 1st to 2nd Q 8 Actual expenditure Actual expenditure Provincial by municipalities	8 85.6% 8 85.6% 8 85.6% 73.9% 4 Changes for the Exp as % of Allocation Provincial	88.2% 88.2% 88.2% 70.6% the 2nd Q Exp as % of Allocation by		-
Mate Informal Scittements Partnership Grant Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Health Health	99 383 99 383 99 383 172 354	-	Other Adjustments	99 383 99 383 99 383 172 354	99 383 99 383 99 383 172 354 Year to date Approved payment	71 815 71 815 71 815 94 780 Transferred from Provincial Departments to	42 044 42 044 42 044 44 813 First Quarter Actual expenditure Provincial Department by 30	40 216 40 216 40 216 40 216 Actual expenditure by municipalities by	43 029 43 029 43 029 56 727 Second Quarter Actual expenditure Provincial Department by 31	47 470 47 470 47 470 56 833 Actual expenditure by municipalities by	85 073 87 686 85 073 87 686 85 073 87 686 101 540 97 045 YTD Expenditure Actual expenditure Provincial by municioalities	6 2.3% 18.0 5 2.3% 18.0 6 2.3% 18.0 7 26.6% 41.3 7 Changes from 1st to 2nd Q 8 Actual expenditure Actual expenditure Provincial by municipalities	8 85.6% 8 85.6% 8 85.6% 73.9% 4 Changes for the Exp as % of Allocation Provincial	88.2% 88.2% 88.2% 70.6% the 2nd Q Exp as % of Allocation by		-
Mate Informal Scittements Partnership Crant Sub-Total Vide Sub-Total Vide Sub-Total Vide Sub-Total Vide Sub-Total Vide Sub-Total Vide Sub-Total Vide Sub-Total Vide Sub-Total Vide Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education Leducation Health Social Development Josial Development Josial Development Josial Development Josial Development Josial Development	99 383 99 383 99 383 172 354	-	Other Adjustments	99 383 99 383 99 383 172 354	99 383 99 383 99 383 172 354 Year to date Approved payment	71 815 71 815 71 815 94 780 Transferred from Provincial Departments to	42 044 42 044 42 044 44 813 First Quarter Actual expenditure Provincial Department by 30	40 216 40 216 40 216 40 216 Actual expenditure by municipalities by	43 029 43 029 43 029 56 727 Second Quarter Actual expenditure Provincial Department by 31	47 470 47 470 47 470 56 833 Actual expenditure by municipalities by	85 073 87 686 85 073 87 686 85 073 87 686 101 540 97 045 YTD Expenditure Actual expenditure Provincial by municioalities	6 2.3% 18.0 5 2.3% 18.0 6 2.3% 18.0 7 26.6% 41.3 7 Changes from 1st to 2nd Q 8 Actual expenditure Actual expenditure Provincial by municipalities	8 85.6% 8 85.6% 8 85.6% 73.9% 4 Changes for the Exp as % of Allocation Provincial	88.2% 88.2% 88.2% 70.6% the 2nd Q Exp as % of Allocation by		
Mate Informal Scittements Partnership Crant Sub-Total Vote Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Health Health Votes, Roads and Transport Agriculture Public Works, Roads and Transport Agriculture	99 383 99 383 99 383 172 354	-	Other Adjustments	99 383 99 383 99 383 172 354	99 383 99 383 99 383 172 354 Year to date Approved payment	71 815 71 815 71 815 94 780 Transferred from Provincial Departments to	42 044 42 044 42 044 44 813 First Quarter Actual expenditure Provincial Department by 30	40 216 40 216 40 216 40 216 Actual expenditure by municipalities by	43 029 43 029 43 029 56 727 Second Quarter Actual expenditure Provincial Department by 31	47 470 47 470 47 470 56 833 Actual expenditure by municipalities by	85 073 87 686 85 073 87 686 85 073 87 686 101 540 97 045 YTD Expenditure Actual expenditure Provincial by municioalities	6 2.3% 18.0 5 2.3% 18.0 6 2.3% 18.0 7 26.6% 41.3 7 Changes from 1st to 2nd Q 8 Actual expenditure Actual expenditure Provincial by municipalities	8 85.6% 8 85.6% 8 85.6% 73.9% 4 Changes for the Exp as % of Allocation Provincial	88.2% 88.2% 88.2% 70.6% the 2nd Q Exp as % of Allocation by		
Mateo Informal Scittements Partnership Crant Sub-Total Vide Sub-Total Vide Sub-Total Vide Sub-Total Vide Sub-Total Vide Sub-Total Vide Sub-Total Vide Sub-Total Vide Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	99 383 99 383 99 383 172 354	-	Other Adjustments	99 383 99 383 99 383 172 354	99 383 99 383 99 383 172 354 Year to date Approved payment	71 815 71 815 71 815 94 780 Transferred from Provincial Departments to	42 044 42 044 42 044 44 813 First Quarter Actual expenditure Provincial Department by 30	40 216 40 216 40 216 40 216 Actual expenditure by municipalities by	43 029 43 029 43 029 56 727 Second Quarter Actual expenditure Provincial Department by 31	47 470 47 470 47 470 56 833 Actual expenditure by municipalities by	85 073 87 686 85 073 87 686 85 073 87 686 101 540 97 045 YTD Expenditure Actual expenditure Provincial by municioalities	6 2.3% 18.0 5 2.3% 18.0 6 2.3% 18.0 7 26.6% 41.3 7 Changes from 1st to 2nd Q 8 Actual expenditure Actual expenditure Provincial by municipalities	8 85.6% 8 85.6% 8 85.6% 73.9% 4 Changes for the Exp as % of Allocation Provincial	88.2% 88.2% 88.2% 70.6% the 2nd Q Exp as % of Allocation by		
Mato Informal Scillements Partnership Crant Sub-Total Vote Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Vote Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summany by Provincial Departments Edication Health Health Votes, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government	99 383 99 383 99 383 172 354	-	Other Adjustments	99 383 99 383 99 383 172 354	99 383 99 383 99 383 172 354 Year to date Approved payment	71 815 71 815 71 815 94 780 Transferred from Provincial Departments to	42 044 42 044 42 044 44 813 First Quarter Actual expenditure Provincial Department by 30	40 216 40 216 40 216 40 216 Actual expenditure by municipalities by	43 029 43 029 43 029 56 727 Second Quarter Actual expenditure Provincial Department by 31	47 470 47 470 47 470 56 833 Actual expenditure by municipalities by	85 073 87 686 85 073 87 686 85 073 87 686 101 540 97 045 YTD Expenditure Actual expenditure Provincial by municioalities	6 2.3% 18.0 5 2.3% 18.0 6 2.3% 18.0 7 26.6% 41.3 7 Changes from 1st to 2nd Q 8 Actual expenditure Actual expenditure Provincial by municipalities	8 85.6% 8 85.6% 8 85.6% 73.9% 4 Changes for the Exp as % of Allocation Provincial	88.2% 88.2% 88.2% 70.6% the 2nd Q Exp as % of Allocation by		
Moto Informal Scillisments Partnership Grant Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	99 383 99 383 99 383 172 354	-	Other Adjustments	99 383 99 383 99 383 172 354	99 383 99 383 99 383 172 354 Year to date Approved payment	71 815 71 815 71 815 94 780 Transferred from Provincial Departments to	42 044 42 044 42 044 44 813 First Quarter Actual expenditure Provincial Department by 30	40 216 40 216 40 216 40 216 Actual expenditure by municipalities by	43 029 43 029 43 029 56 727 Second Quarter Actual expenditure Provincial Department by 31	47 470 47 470 47 470 56 833 Actual expenditure by municipalities by	85 073 87 686 85 073 87 686 85 073 87 686 101 540 97 045 YTD Expenditure Actual expenditure Provincial by municioalities	6 2.3% 18.0 5 2.3% 18.0 6 2.3% 18.0 7 26.6% 41.3 7 Changes from 1st to 2nd Q 8 Actual expenditure Actual expenditure Provincial by municipalities	8 85.6% 8 85.6% 8 85.6% 73.9% 4 Changes for the Exp as % of Allocation Provincial	88.2% 88.2% 88.2% 70.6% the 2nd Q Exp as % of Allocation by		

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: MAKHADO (LIMBA4)

LIMPOPO: MAKHADO (LIM344)																	
		Tana and Inc. and		Year t	o date	First C	uarter	Second	Quarter		enditure	% Changes fro	m 1st to 2nd Q	% Changes	for the 2nd Q	Approved	Roll Over
	Division of revenue Act No.	Adjustment (Mid Other Adjustments year)	Total Available 2019/20	Approved	Transferred to municipalities for	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Exp as % of Allocation	Exp as % of Allocation by		YTD expenditure by municipalities
	16 of 2019	year)	2019/20	payment scriedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2019/20	by municipanties
	10 01 2017				uncer grunes	Department by 30	30 September		31 December 2019	Department	manicipantics	Department	mancipanties	Department	municipanies		
						September 2019	2019	December 2019		· ·							
R thousands																	
National Treasury (Vote 10)	1 700		1 700	1 700	1 700	500	189	58	287	558	476	(88.4%)	51.7%	22.00/	20.00		
Local Government Financial Management Grant Infrastructure Skills Development Grant	1 700	1 1	1 /00	1 700	1 700	500	189	58	281	538	4/6	(88.4%)	51.7%	32.8%	28.0%	-	
Integrated City Development Grant]				
Neighbourhood Development Partnership (Schedule 5B)		-															
Neighbourhood Development Partnership (Schedule 6B)	-	-	-	-								-		-		-	
Integrated Urban Development Grant	-	-	-	-						-	-	-		-	-		
Sub-Total Vote	1 700	-	1 700	1 700	1 700	500	189	58	287	558	476	(88.4%)	51.7%	32.8%	28.0%		•
Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B)																	
Municipal Systems Improvement Grant (Schedule 6B)	1			1						1	1	1]	1			
Municipal Disaster Grant		_															
Municipal Disaster Recovery Grant		-															
Municipal Demarcation Transition Grant (Schedule 5B)	-	-	-	-						-							
Municipal Demarcation Transition Grant (Schedule 6B)		-															
Sub-Total Vote		-														·	
Transport (Vote 37) Public Transport Infrastructure and Systems Grant																	
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant		1 1	1							1	1]			-	
Public Transport Network Grant	1 .	1 -1	1	1						1	1					-	
Rural Road Assets Management Systems Grant	-	-1	-	-	-					-	-	-	-	-	-	-	
Sub-Total Vote	-	-	-	-	-			-		-	-		-		-		-
Public Works (Vote 6)																	
Expanded Public Works Programme Integrated Grant (Municipality)	1 863	-	1 863	1 863		310			2 183	465		(50.0%)		25.0%	165.0%	·	
Sub-Total Vote Energy (Vote 29)	1 863	-	1 863	1 863	1 305	310	891	155	2 183	465	3 074	(50.0%)	145.1%	25.0%	165.0%	·	-
Integrated National Electrification Programme (Municipal) Grant	20 000		20 000	20 000	14 000		640		2 152	1	2 793		236.1%		14.0%		
Integrated National Electrification Programme (Allocation in-kind) Grant	22 852		22 852				040		2 132		2 / 173		230.170		14.076		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		-															
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-	-	-								-		-		-	
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-	-	-													
Sub-Total Vote	42 852	-	42 852	42 852	14 000		640		2 152		2 793		236.1%		14.0%	·	
Water Affairs (Vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant																	
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-														-	
Regional Bulk Infrastructure Grant (Schedule 6B)																	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		_	_														
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-	-	-												-	
Municipal Water Infrastructure Grant (Schedule 5B)	-	=	-	-						-							
Municipal Water Infrastructure Grant (Schedule 6B)	-	-	-	-								-		-	-	-	
Bucket Eradication Programme Grant	-	=	-	-						-						-	
Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 6B)	-		-	-						-					-	-	
Sub-Total Vote	-	-	-													-	
Sport and Recreation South Africa (Vote 19)		-		-		-	-				-	-		-	-		-
2013 Africa Cup of Nations Host City Operating Grant		_	_														
2014 African Nations Championship Host City Operating Grant	-	-	-	-								-		-		-	
Sub-Total Vote	-	-	-														
Human Settlements (Vote 31)																	
Rural Households Infrastructure Grant (Schedule 5B)	-	=	-	-						-	-				-	-	
Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant	-		-	-						-						-	
Municipal Emergency Housing Grant	1	1 11		1	- 1					1	1	-	1	-	-	-	
Metro Informal Settlements Partnership Grant	1 .	1 -1	1	1						1	1					-	
Sub-Total Vote	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
Sub-Total	46 415		46 415	46 415	17 005	810	1 720	213	4 622	1 023	6 342	(73.7%)	168.7%	4.3%	26.9%	-	-
Cooperative Governance (Vote 3)																	
Municipal Infrastructure Grant	89 577	-	89 577	89 577		13 385	5 879			41 324		108.7%		46.1%			
Sub-Total Vote	89 577		89 577	89 577		13 385	5 879		11 068	41 324		108.7%		46.1%		-	
Sub-Total Total	89 577 135 992	-	89 577 135 992	89 577 135 992	66 664 83 669	13 385 14 195	5 879 7 599	27 939 28 152	11 068 15 690	41 324 42 347	16 947 23 289	108.7% 98.3%	88.3% 106.5%	46.1% 37.4%	18.9% 20.6%	-	
10181	133 772	-	133 772	133 772	03 007	14 173	7 377	20 132	13 070	42 347	23 207	70.370	100.370	37.470	20.070	•	_
				Year to date		First Quarter		Second Quarter		YTD Ex	penditure	% Changes fro	om 1st to 2nd Q	% Changes	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
			2019/20	schedule	Provincial Departments to	Provincial	by municipalities by 30 September 2019	Provincial	by municipalities by 31 December 2019	Provincial Department	by municipalities	Provincial Department	by municipalities	Allocation Provincial	Allocation by municipalities		
					Municipalities	September 2019	30 September 2015	December 2019	31 December 2019	Department		Department		Department	municipanties		
									1		1						
									1		1						
R thousands	1	1		1					1		1						
Summary by Provincial Departments Education	 	 	 	 			 	1	 	 	 						
Education Health	1	1 11	_						1	_			- 1		-		
Social Development		1 11							1		1						
Public Works, Roads and Transport	1 :	_					1				1]]				
Agriculture	1	-							1	-]		-		
Sport, Arts and Culture	-	-	-	-	-				1	-	-	-	-	-	-		
Housing and Local Government	-	-	-	-	-				1	-	-		-		-		
Office of the Premier	-	-	-	-	-		1				-		-		-		
Other Departments	1	1	l	1			l	1	1	l	l						

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: COLLINS CHABANE (LIMS45)

	Division of	Adjustment (Mid Other Adjustments	Total Available	Year t Approved	o date Transferred to	First C	Quarter Actual	Second Actual	Quarter Actual	Actual	enditure Actual	% Changes from 1st t Actual A	to 2nd Q ctual	% Changes for Exp as % of	or the 2nd Q Exp as % of	Approved	YTD expenditure
	revenue Act No.	year)	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by		diture by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	,,		,,	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National munic	cipalities	National	municipalities		-,
						Department by 30	30 September	Department by 31	31 December 2019	Department		Department		Department			
						September 2019	2019	December 2019									
R thousands																	
National Treasury (Vote 10) Local Government Financial Management Grant	2 345		2 345	2 345	2 345	1 272		198		1 470		(84.4%)		62.7%			
Infrastructure Skills Development Grant	2 343	-	2 343	2 343	2 343	1212		190		1 470		(04.470)	-	02.770	-		
Integrated City Development Grant		-											-		-		
Neighbourhood Development Partnership (Schedule 5B)													1		-		
Neighbourhood Development Partnership (Schedule 6B)															- 1		
Integrated Urban Development Grant		_													- 1		
Sub-Total Vote	2 345	-	2 345	2 345	2 345	1 272		198	· .	1 470		(84.4%)		62.7%			· .
Cooperative Governance (Vote 3)																	1
Municipal Systems Improvement Grant (Schedule 5B)		-															
Municipal Systems Improvement Grant (Schedule 6B)	1 800	-	1 800	1 800	-							-	-	-	-	-	
Municipal Disaster Grant		-	-									-	-	-	-	-	
Municipal Disaster Recovery Grant		-	-									-	-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 5B)	-	-		-	-							-	-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 6B)	-	-	-								-		-	-	-		
Sub-Total Vote	1 800	-	1 800	1 800									-	-	-		
Transport (Vote 37)																	
Public Transport Infrastructure and Systems Grant	1 -	-	-	-				1			-	-	-	-	-	-	
Public Transport Network Operations Grant	1	-	1					1		1	-	-	-	-	-	-	
Public Transport Network Grant Rural Road Assets Management Systems Grant	1	-	1		1			1		1	-	-	-	-	-	-	
Rural Road Assets Management Systems Grant Sub-Total Vote	1 .		ļ .	-								-	-		-	-	
Sub-1 otal Vote Public Works (Vote 6)	+		ł	-	-		•	-	· ·	-	·	•	-			-	ļ
Expanded Public Works Programme Integrated Grant (Municipality)	1 169		1 169	1 169	820		1 167	360	1 040	360	2 206		(10.9%)	30.8%	188.7%		
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	1 169		1 169	1 169			1 167	360		360			(10.9%)	30.8%	188.7%		-
Sub-Total Vote Energy (Vote 29)	1 169		1 169	1 169	820	······	1 16/	360	1 040	360	2 206		(10.4%)	30.8%	188.7%	·	
Integrated National Electrification Programme (Municipal) Grant	10 000	1 -	10.000	10 000	6 000		748	1	3 911		4 660		422.7%		46.6%	_	
Integrated National Electrification Programme (Allocation in-kind) Grant	24 544		24 544				/40	1	3 911	l i	4 000		744.170		40.0%		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	21511		21011	21011													
Energy Efficiency and Demand Side Management (Municipal) Grant																	
Energy Efficiency and Demand Side Management (Eskom) Grant		-													_		
Sub-Total Vote	34 544		34 544	34 544	6 000		748		3 911		4 660		422.7%		46.6%		i .
Water Affairs (Vote 38)																	1
Backlogs in Water and Sanitation at Clinics and Schools Grant		-															
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-		-	-									-	-	-	
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-	-		-							-	-	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-	-									-	-	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-		-	-							-	-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-	-							-	-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-	-	-							-	-	-	-	-	-	
Bucket Eradication Programme Grant	-	-	-	-								-	-	-	-	-	
Water Services Infrastructure Grant (Schedule 5B)	-	-	-	-								-	-	-	-	-	
Water Services Infrastructure Grant (Schedule 6B)	-	-	-	-	-						-		-		-		
Sub-Total Vote	-	-	-					•				•	-	-	-		
Sport and Recreation South Africa (Vote 19)																	
2013 Africa Cup of Nations Host City Operating Grant	-	-											-	-	-	-	
2014 African Nations Championship Host City Operating Grant Sub-Total Vote	-															-	-
Human Settlements (Vote 31)									· ·			- 1			-		-
Rural Households Infrastructure Grant (Schedule 5B)																	
Rural Households Infrastructure Grant (Schedule 6B)	1	_	1					1		l i]				
Municipal Human Settlements Capacity Grant	1 :		1	1				1		1			1		- 1		
														-1			
			1	-]]	-1		
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant				-	-					-	-	-		-	-		
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant	-		:			-	-	-	-	-	-	-		-	-		
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant Sub-Total Vote Sub-Total	39 858	-	39 858	39 858	9 165	1 272	- 1 915	- 558	4 951	1 830	6 866	(56.1%)	158.5%	13.5%	50.8%		-
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3)																-	-
Municipal Emergency Housing Grant Meto Informal Settlements Partnership Grant Sub-Total Vote Cooperative Governance (Vote 3) Municipal Infrastructure Grant	94 031	1 -	94 031	94 031	66 634	35 857	38 413	32 321	35 908	68 178	74 321	(9.9%)	(6.5%)	72.5%	79.0%		-
Manicipal Emergency Housing Grant Markot Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Vote Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote	94 031 94 031		94 031 94 031			35 857 35 857		32 321 32 321	35 908 35 908		74 321 74 321		(6.5%) (6.5%)	72.5% 72.5%	79.0% 79.0 %	-	-
Manicipal Emergency Housing Grant Merch Informal Scienness Partnership Grant Sub-Total Vote Sub-Total Cooperative Covernance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Vote	94 031 94 031 94 031		94 031 94 031 94 031	94 031 94 031 94 031	66 634 66 634	35 857 35 857 35 857	38 413 38 413 38 413	32 321 32 321 32 321	35 908 35 908 35 908	68 178 68 178 68 178	74 321 74 321 74 321	(9.9%) (9.9%) (9.9%)	(6.5%) (6.5%) (6.5%)	72.5% 72.5% 72.5%	79.0% 79.0% 79.0%		
Municipal Emergency Housing Grant Motor Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Vote Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote	94 031 94 031		94 031 94 031	94 031 94 031	66 634 66 634	35 857 35 857	38 413 38 413	32 321 32 321 32 321	35 908 35 908 35 908	68 178 68 178	74 321 74 321	(9.9%) (9.9%)	(6.5%) (6.5%)	72.5% 72.5% 72.5%	79.0% 79.0 %		-
Municipal Emergency Housing Clant Morto Informal Sattlements Partnership Crant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote	94 031 94 031 94 031		94 031 94 031 94 031	94 031 94 031 94 031 133 889	66 634 66 634	35 857 35 857 35 857 37 129	38 413 38 413 38 413	32 321 32 321 32 321 32 879	35 908 35 908 35 908	68 178 68 178 68 178 70 008	74 321 74 321 74 321 81 187	(9.9%) (9.9%) (9.9%) (11.4%)	(6.5%) (6.5%) (6.5%) 1.3%	72.5% 72.5% 72.5% 65.1%	79.0% 79.0% 79.0% 79.5%		-
Municipal Emergency Housing Clant Metho Informa Suttlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Total	94 031 94 031 94 031 133 889	-	94 031 94 031 94 031 133 889	94 031 94 031 94 031 133 889 Year to date	66 634 66 634 66 634 75 799	35 857 35 857 35 857 37 129 First Quarter	38 413 38 413 38 413 40 328	32 321 32 321 32 321 32 879 Second Quarter	35 908 35 908 35 908 35 908 40 859	68 178 68 178 68 178 68 178 70 008	74 321 74 321 74 321 74 321 81 187	(9.9%) (9.9%) (9.9%) (11.4%) % Changes from 1st to	(6.5%) (6.5%) (6.5%) 1.3%	72.5% 72.5% 72.5% 65.1%	79.0% 79.0% 79.0% 75.5% or the 2nd Q		-
Municipal Emergency Housing Clant Morto Informal Sattlements Partnership Crant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote	94 031 94 031 94 031 133 889		94 031 94 031 94 031 133 889	94 031 94 031 94 031 133 889 Year to date Approved payment	66 634 66 634 66 634 75 799	35 857 35 857 35 857 37 129 First Quarter Actual expenditure	38 413 38 413 38 413 40 328	32 321 32 321 32 321 32 879 Second Quarter Actual expenditure	35 908 35 908 35 908 40 859	68 178 68 178 68 178 70 008 YTD Exp	74 321 74 321 74 321 81 187 senditure	(9.9%) (9.9%) (9.9%) (11.4%) % Changes from 1st to Actual expenditure Actual	(6.5%) (6.5%) (6.5%) 1.3% 2nd Q expenditure	72.5% 72.5% 72.5% 65.1% % Changes fi	79.0% 79.0% 79.0% 75.5% or the 2nd Q Exp as % of		-
Municipal Emergency Housing Clant Metho Informa Suttlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Total	94 031 94 031 94 031 133 889	-	94 031 94 031 94 031 133 889	94 031 94 031 94 031 133 889 Year to date	66 634 66 634 66 634 75 799	35 857 35 857 35 857 37 129 First Quarter Actual expenditure Provincial	38 413 38 413 38 413 40 328 Actual expenditure by municipalities by	32 321 32 321 32 321 32 379 Second Quarter Actual expenditure Provincial	35 908 35 908 35 908 40 859 Actual expenditure by municipalities by	68 178 68 178 68 178 70 008 YTD Exp Actual expenditure Provincial	74 321 74 321 74 321 74 321 81 187	(9.9%) (9.9%) (9.9%) (11.4%) % Changes from 1st to Actual expenditure Provincial by mure	(6.5%) (6.5%) (6.5%) 1.3%	72.5% 72.5% 72.5% 65.1% % Changes fr Exp as % of Allocation	79.0% 79.0% 79.0% 75.5% or the 2nd Q Exp as % of Allocation by		-
Municipal Emergency Housing Clant Metho Informa Suttlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Total	94 031 94 031 94 031 133 889	-	94 031 94 031 94 031 133 889	94 031 94 031 94 031 133 889 Year to date Approved payment	66 634 66 634 66 634 75 799	35 857 35 857 35 857 37 129 First Quarter Actual expenditure	38 413 38 413 38 413 40 328	32 321 32 321 32 321 32 879 Second Quarter Actual expenditure	35 908 35 908 35 908 40 859	68 178 68 178 68 178 70 008 YTD Exp	74 321 74 321 74 321 81 187 senditure	(9.9%) (9.9%) (9.9%) (11.4%) % Changes from 1st to Actual expenditure Actual	(6.5%) (6.5%) (6.5%) 1.3% 2nd Q expenditure	72.5% 72.5% 72.5% 65.1% % Changes fi	79.0% 79.0% 79.0% 75.5% or the 2nd Q Exp as % of		
Municipal Emergency Housing Clant Metho Informa Suttlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Total	94 031 94 031 94 031 133 889	-	94 031 94 031 94 031 133 889	94 031 94 031 94 031 133 889 Year to date Approved payment	66 634 66 634 75 799 Transferred from Provincial Departments to	35 857 35 857 35 857 37 129 First Quarter Actual expenditure Provincial Department by 30	38 413 38 413 38 413 40 328 Actual expenditure by municipalities by	32 321 32 321 32 321 32 879 Second Quarter Actual expenditure Provincial Department by 31	35 908 35 908 35 908 40 859 Actual expenditure by municipalities by	68 178 68 178 68 178 70 008 YTD Exp Actual expenditure Provincial	74 321 74 321 74 321 81 187 senditure	(9.9%) (9.9%) (9.9%) (11.4%) % Changes from 1st to Actual expenditure Provincial by mure	(6.5%) (6.5%) (6.5%) 1.3% 2nd Q expenditure	72.5% 72.5% 72.5% 65.1% % Changes fr Exp as % of Allocation Provincial	79.0% 79.0% 79.0% 75.5% or the 2nd Q Exp as % of Allocation by		-
Municipal Emergency Housing Clant Motor Informal Selimensibe Parinership Crant Sub-Total Vote Sub-Total Cooperative Covernance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services)	94 031 94 031 94 031 133 889	-	94 031 94 031 94 031 133 889	94 031 94 031 94 031 133 889 Year to date Approved payment	66 634 66 634 75 799 Transferred from Provincial Departments to	35 857 35 857 35 857 37 129 First Quarter Actual expenditure Provincial Department by 30	38 413 38 413 38 413 40 328 Actual expenditure by municipalities by	32 321 32 321 32 321 32 879 Second Quarter Actual expenditure Provincial Department by 31	35 908 35 908 35 908 40 859 Actual expenditure by municipalities by	68 178 68 178 68 178 70 008 YTD Exp Actual expenditure Provincial	74 321 74 321 74 321 81 187 senditure	(9.9%) (9.9%) (9.9%) (11.4%) % Changes from 1st to Actual expenditure Provincial by mure	(6.5%) (6.5%) (6.5%) 1.3% 2nd Q expenditure	72.5% 72.5% 72.5% 65.1% % Changes fr Exp as % of Allocation Provincial	79.0% 79.0% 79.0% 75.5% or the 2nd Q Exp as % of Allocation by		-
Municipal Emergency Housing Grant March Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Covernance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands	94 031 94 031 94 031 133 889	-	94 031 94 031 94 031 133 889	94 031 94 031 94 031 133 889 Year to date Approved payment	66 634 66 634 75 799 Transferred from Provincial Departments to	35 857 35 857 35 857 37 129 First Quarter Actual expenditure Provincial Department by 30	38 413 38 413 38 413 40 328 Actual expenditure by municipalities by	32 321 32 321 32 321 32 879 Second Quarter Actual expenditure Provincial Department by 31	35 908 35 908 35 908 40 859 Actual expenditure by municipalities by	68 178 68 178 68 178 70 008 YTD Exp Actual expenditure Provincial	74 321 74 321 74 321 81 187 senditure	(9.9%) (9.9%) (9.9%) (11.4%) % Changes from 1st to Actual expenditure Provincial by mure	(6.5%) (6.5%) (6.5%) 1.3% 2nd Q expenditure	72.5% 72.5% 72.5% 65.1% % Changes fr Exp as % of Allocation Provincial	79.0% 79.0% 79.0% 75.5% or the 2nd Q Exp as % of Allocation by		
Municipal Emregency Housing Grant More Informal Selimens Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Summary by Provincial Departments	94 031 94 031 94 031 133 889	-	94 031 94 031 94 031 133 889	94 031 94 031 94 031 133 889 Year to date Approved payment	66 634 66 634 75 799 Transferred from Provincial Departments to	35 857 35 857 35 857 37 129 First Quarter Actual expenditure Provincial Department by 30	38 413 38 413 38 413 40 328 Actual expenditure by municipalities by	32 321 32 321 32 321 32 879 Second Quarter Actual expenditure Provincial Department by 31	35 908 35 908 35 908 40 859 Actual expenditure by municipalities by	68 178 68 178 68 178 70 008 YTD Exp Actual expenditure Provincial	74 321 74 321 74 321 81 187 senditure	(9.9%) (9.9%) (9.9%) (11.4%) % Changes from 1st to Actual expenditure Provincial by mure	(6.5%) (6.5%) (6.5%) 1.3% 2nd Q expenditure	72.5% 72.5% 72.5% 65.1% % Changes fr Exp as % of Allocation Provincial	79.0% 79.0% 79.0% 75.5% or the 2nd Q Exp as % of Allocation by		-
Municipal Emergency Housing Clant Morto Informal Sciences Partnership Crant Sub-Tolal Vote Sub-Tolal Cooperative Covernance (Vote 3) Municipal Infrastructure Grant Sub-Tolal Vote Sub-Tolal Vote Sub-Tolal Vote Sub-Tolal Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summany by Provincial Departments Education	94 031 94 031 94 031 133 889	-	94 031 94 031 94 031 133 889	94 031 94 031 94 031 133 889 Year to date Approved payment	66 634 66 634 75 799 Transferred from Provincial Departments to	35 857 35 857 35 857 37 129 First Quarter Actual expenditure Provincial Department by 30	38 413 38 413 38 413 40 328 Actual expenditure by municipalities by	32 321 32 321 32 321 32 879 Second Quarter Actual expenditure Provincial Department by 31	35 908 35 908 35 908 40 859 Actual expenditure by municipalities by	68 178 68 178 68 178 70 008 YTD Exp Actual expenditure Provincial	74 321 74 321 74 321 81 187 senditure	(9.9%) (9.9%) (9.9%) (11.4%) % Changes from 1st to Actual expenditure Provincial by mure	(6.5%) (6.5%) (6.5%) 1.3% 2nd Q expenditure	72.5% 72.5% 72.5% 65.1% % Changes fr Exp as % of Allocation Provincial	79.0% 79.0% 79.0% 75.5% or the 2nd Q Exp as % of Allocation by		-
Municipal Emergency Housing Clant Morto Informal Settlements Partnership Crant Sub-Total Vote Sub-Total Cooperative Covernance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Education	94 031 94 031 94 031 133 889	-	94 031 94 031 94 031 133 889	94 031 94 031 94 031 133 889 Year to date Approved payment	66 634 66 634 75 799 Transferred from Provincial Departments to	35 857 35 857 35 857 37 129 First Quarter Actual expenditure Provincial Department by 30	38 413 38 413 38 413 40 328 Actual expenditure by municipalities by	32 321 32 321 32 321 32 879 Second Quarter Actual expenditure Provincial Department by 31	35 908 35 908 35 908 40 859 Actual expenditure by municipalities by	68 178 68 178 68 178 70 008 YTD Exp Actual expenditure Provincial	74 321 74 321 74 321 81 187 senditure	(9.9%) (9.9%) (9.9%) (11.4%) % Changes from 1st to Actual expenditure Provincial by mure	(6.5%) (6.5%) (6.5%) 1.3% 2nd Q expenditure	72.5% 72.5% 72.5% 65.1% % Changes fr Exp as % of Allocation Provincial	79.0% 79.0% 79.0% 75.5% or the 2nd Q Exp as % of Allocation by		-
Municipal Emergency Housing Grant March Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summany by Provincial Departments Editucation Health Health	94 031 94 031 94 031 133 889	-	94 031 94 031 94 031 133 889	94 031 94 031 94 031 133 889 Year to date Approved payment	66 634 66 634 75 799 Transferred from Provincial Departments to	35 857 35 857 35 857 37 129 First Quarter Actual expenditure Provincial Department by 30	38 413 38 413 38 413 40 328 Actual expenditure by municipalities by	32 321 32 321 32 321 32 879 Second Quarter Actual expenditure Provincial Department by 31	35 908 35 908 35 908 40 859 Actual expenditure by municipalities by	68 178 68 178 68 178 70 008 YTD Exp Actual expenditure Provincial	74 321 74 321 74 321 81 187 senditure	(9.9%) (9.9%) (9.9%) (11.4%) % Changes from 1st to Actual expenditure Provincial by mure	(6.5%) (6.5%) (6.5%) 1.3% 2nd Q expenditure	72.5% 72.5% 72.5% 65.1% % Changes fr Exp as % of Allocation Provincial	79.0% 79.0% 79.0% 75.5% or the 2nd Q Exp as % of Allocation by		-
Municipal Emergency Housing Clant Morto Informal Settlements Partnership Crant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Sub-Total Total Transfers by Provincial Departments to Municipalities; Agency services) R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	94 031 94 031 94 031 133 889	-	94 031 94 031 94 031 133 889	94 031 94 031 94 031 133 889 Year to date Approved payment	66 634 66 634 75 799 Transferred from Provincial Departments to	35 857 35 857 35 857 37 129 First Quarter Actual expenditure Provincial Department by 30	38 413 38 413 38 413 40 328 Actual expenditure by municipalities by	32 321 32 321 32 321 32 879 Second Quarter Actual expenditure Provincial Department by 31	35 908 35 908 35 908 40 859 Actual expenditure by municipalities by	68 178 68 178 68 178 70 008 YTD Exp Actual expenditure Provincial	74 321 74 321 74 321 81 187 senditure	(9.9%) (9.9%) (9.9%) (11.4%) % Changes from 1st to Actual expenditure Provincial by mure	(6.5%) (6.5%) (6.5%) 1.3% 2nd Q expenditure	72.5% 72.5% 72.5% 65.1% % Changes fr Exp as % of Allocation Provincial	79.0% 79.0% 79.0% 75.5% or the 2nd Q Exp as % of Allocation by		-
Municipal Emergency Housing Carel More Informal Seliments Partnership Carel SuB-Total Vote SuB-Total Vote SuB-Total Cooperative Covernance (Vote 3) Municipal Infrastructure Grant SuB-Total Vote SuB-Total Total Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Edication Health Health Social Development Public Works, Roads and Transport Agriculture	94 031 94 031 94 031 133 889	-	94 031 94 031 94 031 133 889	94 031 94 031 94 031 133 889 Year to date Approved payment	66 634 66 634 75 799 Transferred from Provincial Departments to	35 857 35 857 35 857 37 129 First Quarter Actual expenditure Provincial Department by 30	38 413 38 413 38 413 40 328 Actual expenditure by municipalities by	32 321 32 321 32 321 32 879 Second Quarter Actual expenditure Provincial Department by 31	35 908 35 908 35 908 40 859 Actual expenditure by municipalities by	68 178 68 178 68 178 70 008 YTD Exp Actual expenditure Provincial	74 321 74 321 74 321 81 187 senditure	(9.9%) (9.9%) (9.9%) (11.4%) % Changes from 1st to Actual expenditure Provincial by mure	(6.5%) (6.5%) (6.5%) 1.3% 2nd Q expenditure	72.5% 72.5% 72.5% 65.1% % Changes fr Exp as % of Allocation Provincial	79.0% 79.0% 79.0% 75.5% or the 2nd Q Exp as % of Allocation by		-
Municipal Emergency Housing Clant More Informal Selfinensite Partnership Crant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Informative Governance (Vote 3) Sub-Total Sub-Total Sub-Total Sub-Total Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	94 031 94 031 94 031 133 889	-	94 031 94 031 94 031 133 889	94 031 94 031 94 031 133 889 Year to date Approved payment	66 634 66 634 75 799 Transferred from Provincial Departments to	35 857 35 857 35 857 37 129 First Quarter Actual expenditure Provincial Department by 30	38 413 38 413 38 413 40 328 Actual expenditure by municipalities by	32 321 32 321 32 321 32 879 Second Quarter Actual expenditure Provincial Department by 31	35 908 35 908 35 908 40 859 Actual expenditure by municipalities by	68 178 68 178 68 178 70 008 YTD Exp Actual expenditure Provincial	74 321 74 321 74 321 81 187 senditure	(9.9%) (9.9%) (9.9%) (11.4%) % Changes from 1st to Actual expenditure Provincial by mure	(6.5%) (6.5%) (6.5%) 1.3% 2nd Q expenditure	72.5% 72.5% 72.5% 65.1% % Changes fr Exp as % of Allocation Provincial	79.0% 79.0% 79.0% 75.5% or the 2nd Q Exp as % of Allocation by		-
Municipal Emergency Housing Grant Marke Informal Selements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) It thousands Summany by Previncial Departments Generative Summany by Previncial Departments Generative Summany by Previncial Departments Generative Summany by Previncial Departments Fullis (Works, Roads and Transport Applicative Sport, Arts and Culture Sport, Arts and Culture	94 031 94 031 94 031 133 889	-	94 031 94 031 94 031 133 889	94 031 94 031 94 031 133 889 Year to date Approved payment	66 634 66 634 75 799 Transferred from Provincial Departments to	35 857 35 857 35 857 37 129 First Quarter Actual expenditure Provincial Department by 30	38 413 38 413 38 413 40 328 Actual expenditure by municipalities by	32 321 32 321 32 321 32 879 Second Quarter Actual expenditure Provincial Department by 31	35 908 35 908 35 908 40 859 Actual expenditure by municipalities by	68 178 68 178 68 178 70 008 YTD Exp Actual expenditure Provincial	74 321 74 321 74 321 81 187 senditure	(9.9%) (9.9%) (9.9%) (11.4%) % Changes from 1st to Actual expenditure Provincial by mure	(6.5%) (6.5%) (6.5%) 1.3% 2nd Q expenditure	72.5% 72.5% 72.5% 65.1% % Changes fr Exp as % of Allocation Provincial	79.0% 79.0% 79.0% 75.5% or the 2nd Q Exp as % of Allocation by		
Manicipal Emergency Housing Clant Marke Informal Scillements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Informative Governance (Vote 3) Municipal Informative Governance (Vote 3) Sub-Total Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Agriculture	94 031 94 031 94 031 133 889	-	94 031 94 031 94 031 133 889	94 031 94 031 94 031 133 889 Year to date Approved payment	66 634 66 634 75 799 Transferred from Provincial Departments to	35 857 35 857 35 857 37 129 First Quarter Actual expenditure Provincial Department by 30	38 413 38 413 38 413 40 328 Actual expenditure by municipalities by	32 321 32 321 32 321 32 879 Second Quarter Actual expenditure Provincial Department by 31	35 908 35 908 35 908 40 859 Actual expenditure by municipalities by	68 178 68 178 68 178 70 008 YTD Exp Actual expenditure Provincial	74 321 74 321 74 321 81 187 senditure	(9.9%) (9.9%) (9.9%) (11.4%) % Changes from 1st to Actual expenditure Provincial by mure	(6.5%) (6.5%) (6.5%) 1.3% 2nd Q expenditure	72.5% 72.5% 72.5% 65.1% % Changes fr Exp as % of Allocation Provincial	79.0% 79.0% 79.0% 75.5% or the 2nd Q Exp as % of Allocation by		

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: BLOUBERG (LIM351)

LIMPOPO: BLOUBERG (LIM351)																	
	Division of	Adjustment (Mid Other Adjustments	Total Available	Year t Approved	to date Transferred to	First (Quarter Actual	Second Actual	i Quarter Actual	Actual	penditure Actual	% Changes fro Actual	om 1st to 2nd Q Actual	% Changes 1 Exp as % of	for the 2nd Q Exp as % of	Approve	YTD expenditure
	revenue Act No.	year)	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	***			direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		,
						Department by 30			31 December 2019	Department		Department		Department			
R thousands						September 2019	2019	December 2019									
National Treasury (Vote 10)	1		 	1				1						 			
Local Government Financial Management Grant	2 534	-	2 534	2 534	2 534	1 697	1 209	487	617	2 184	1 826	(71.3%)	(49.0%)	86.2%	72.1%	-	
Infrastructure Skills Development Grant	-	-	-	-						-	-			-	-		
Integrated City Development Grant	-	-	-	-										-	-	-	
Neighbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 6B)	-	-	-	-						-	-		1	-	-	-	
Integrated Urban Development Farinership (scriedule 6B)	-	-	-	-									1	-	-	-	
Sub-Total Vote	2 534		2 534	2 534	2 534	1 697	1 209	487	617	2 184	1 826	(71.3%)	(49.0%)	86.2%	72.1%		l
Cooperative Governance (Vote 3)								,				(* * * * * * * * * * * * * * * * * * *	(,				
Municipal Systems Improvement Grant (Schedule 5B)	-	-	-	-						-				-			
Municipal Systems Improvement Grant (Schedule 6B)	-	-	-	-						-	-		-	-	-	-	
Municipal Disaster Grant	-	-	-	-							-			-	-		
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)	-	-	-	-									1	-	-		
Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B)	-	-	-	-									1		-		
Sub-Total Vote		-			·				-							······································	
Transport (Vote 37)									1								
Public Transport Infrastructure and Systems Grant	-	-	-	-										-			
Public Transport Network Operations Grant	-	-	-	-	-					-	-			-	-	-	
Public Transport Network Grant	-	-	-	-						-	-	·	-	-	-	-	
Rural Road Åssets Management Systems Grant Sub-Total Vote	-	-	-	-	-			1	1	-	-		-	-	-	-	1
Sub-Total Vote Public Works (Vote 6)	ļ	-	-	-	ļ	-	-	ļ	-	-	-	-	-	-		-	-
Expanded Public Works Programme Integrated Grant (Municipality)	1 072	,	1 072	1 072	751	817	955	255	744	1 072	1 699	(68.8%)	(22.1%)	100.0%	158.5%		
Sub-Total Vote	1 072		1 072			817				1 072		(68.8%)					·
Energy (Vote 29)																	İ
Integrated National Electrification Programme (Municipal) Grant	15 000		15 000			6 676	2 762	299	382	6 975	3 144	(95.5%)	(86.2%)	46.5%	21.0%	-	
Integrated National Electrification Programme (Allocation in-kind) Grant	30 501	-	30 501	30 501						-	-		-	-	-	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		-													-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant Energy Efficiency and Demand Side Management (Eskom) Grant	2 000	-	2 000	2 000	1 000	114		337		451		195.6%	-	22.6%	-		
Sub-Total Vote	47 501	-	47 501	47 501	11 000	6 790	2 762	636	382	7 426	3 144	(90.6%)	(86.2%)	43.7%	18.5%		
Water Affairs (Vote 38)	47 301		47 301	47 301	11000	0 /90	2 /02	636	302	7 420	3 144	(90.0%)	(00.270)	43.770	10.370	·	· ·
Backlogs in Water and Sanitation at Clinics and Schools Grant		-	-														
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-	-	-										-	-		
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-	-	-										-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-	-	-										-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 5B)	-	-	-	-										-	-		
Municipal Water Infrastructure Grant (Schedule 5B) Municipal Water Infrastructure Grant (Schedule 6B)	-	-	-	-						-	-		1	-	-	-	
Bucket Eradication Programme Grant															-		
Water Services Infrastructure Grant (Schedule 5B)	-	-	-														
Water Services Infrastructure Grant (Schedule 6B)	-	-	-														
Sub-Total Vote	-	- 1	-	-		-		-		-	-	-		-			-
Sport and Recreation South Africa (Vote 19)																	
2013 Africa Cup of Nations Host City Operating Grant	-	-	-	-						-	-			-	-	-	
2014 African Nations Championship Host City Operating Grant		-	-														
Sub-Total Vote Human Settlements (Vote 31)	-	-	-	-		-		-	-	-	-	-	-	-			-
Rural Households Infrastructure Grant (Schedule 5B)		_															
Rural Households Infrastructure Grant (Schedule 6B)	-	-	-	-	-					-	-			-	-	-	
Municipal Human Settlements Capacity Grant	-	-	-	-		1		1		-	-			-		-	
Municipal Emergency Housing Grant	-	-	-	-	-					-	-		-	-	-	-	
Metro Informal Settlements Partnership Grant	-	-	-	-				1		-	-		-	-	-	-	
Sub-Total Vote	-	-	-	-		-						(or ear)		-	-	-	-
Sub-Total Cooperative Governance (Vote 3)	51 107		51 107	51 107	14 285	9 304	4 926	1 378	1 744	10 682	6 670	(85.2%)	(64.6%)	51.8%	32.4%		-
Municipal Infrastructure Grant	44 350		44 350	44 350	31 191	3 055	2 128	19 534	16 639	22 589	18 767	539 4%	682 0%	50.9%	42.3%		
Sub-Total Vote	44 350		44 350			3 055				22 589		539.4%					-
Sub-Total	44 350		44 350	44 350		3 055	2 128			22 589	18 767	539.4%					
Total	95 457	-	95 457	95 457	45 476	12 359				33 271		69.2%	160.6%	51.2%			
				Year to date		First Quarter		Second Quarter			penditure		rom 1st to 2nd Q		for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available 2019/20	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure by municipalities by		Actual expenditure by municipalities by		Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure by municipalities	Exp as % of Allocation	Exp as % of Allocation by		1
	1		20.0.20	30,100,000	Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department	-, manicipalities	Department	_,	Provincial	municipalities		
	1				Municipalities	September 2019		December 2019			1			Department			1
	1										1			1			
R thousands	1										1			1			
Summary by Provincial Departments	1				1			1	1				1				
Education		-													-		
Health	-	-	-	-	-		1			-	-	-	-	-	-		1
Social Development	-	-	-	-	-					-	-	-	-	-	-		
Public Works, Roads and Transport	-	-	-	-	-					-	-	-	-	-	-		
Agriculture Sport, Arts and Culture	1	-	1	1			1				-	· ·	1		-		1
Sport, Arts and Culture Housing and Local Government	1	1 11		1									1		· ·		
Office of the Premier]					1
Other Departments		-		1	1						1		1	1			1
								•	•								

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: MOLEMOLE (LIM353)

LIMPOPO: MOLEMOLE (LIM353)																		
	Division of	Adjustment /Mid	Other Adjustments	Total Available	Year t Approved	o date Transferred to	First C	Quarter Actual	Second Actual	Quarter Actual	YTD Exp Actual	enditure Actual	% Changes from Actual	m 1st to 2nd Q Actual	% Changes 1 Exp as % of	for the 2nd Q Exp as % of	Approved	Roll Over YTD expenditure
	revenue Act No.	year)	one Aujustments	2019/20		municipalities for		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	,,			, ,	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		,
							Department by 30	30 September	Department by 31	31 December 2019	Department		Department		Department			
D the seconds	1						September 2019	2019	December 2019									
R thousands National Treasury (Vote 10)																		
Local Government Financial Management Grant	2 403	_		2 403	2 403	2 403	907	262	272	622	1 179	883	(70.0%)	137.6%	49.1%	36.8%	_	
Infrastructure Skills Development Grant	2 403			2 403	2 403	2 403	707	202	2/2	022	1177		(70.070)	137.070	47.170	30.070		
Integrated City Development Grant		-		-	-													
Neighbourhood Development Partnership (Schedule 5B)	-	-		-	-								-		-		-	
Neighbourhood Development Partnership (Schedule 6B)	-	-		-	-						-	-	-	-	-		-	
Integrated Urban Development Grant	-	-		-	-						-		-	-			-	
Sub-Total Vote	2 403			2 403	2 403	2 403	907	262	272	622	1 179	883	(70.0%)	137.6%	49.1%	36.8%	-	-
Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B)																		
Municipal Systems Improvement Grant (Schedule 6B)	1 800			1 800	1 800								1	1	1			
Municipal Disaster Grant	1 000	_		1 000														
Municipal Disaster Recovery Grant		_			_													
Municipal Demarcation Transition Grant (Schedule 5B)		_		_	_												_	
Municipal Demarcation Transition Grant (Schedule 6B)		-			-													
Sub-Total Vote	1 800			1 800	1 800		-	-					-		-		-	-
Transport (Vote 37)																		
Public Transport Infrastructure and Systems Grant	-	-		-	-						-	-	-	-	-	-	-	
Public Transport Network Operations Grant	-	1 -		-	1		1		1			-	-	-	· ·		-	
Public Transport Network Grant Rural Road Assets Management Systems Grant	-			-	1				1			-	-	1	-	-	-	
Rural Road Assets Management Systems Grant Sub-Total Vote	1				-	·		!	-	1			-		-	-	-	1
Public Works (Vote 6)	1		1	-	·		-	· ·	-	· ·	-		-	-	-		-	ļ .
Expanded Public Works Programme Integrated Grant (Municipality)	1 167			1 167	1 167	818	234	234	290	294	524	527	23.9%	25.5%	44.9%	45.2%		
Sub-Total Vote	1 167	·	1	1 167	1 167	818						527	23.9%	25.5%				-
Energy (Vote 29)	1 102			1 107	1 107	0.0	251	251	2,0	271	UL7	UL7	20.770	20.010	11.7%	40.2.0		<u> </u>
Integrated National Electrification Programme (Municipal) Grant	-	-		-	-				1		-	-	-	-	-	-	-	
Integrated National Electrification Programme (Allocation in-kind) Grant	9 293	-		9 293	9 293								-	-		-	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-		-	-								-	-	-	-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-		-	-						-	-	-	-	-	-	-	
Energy Efficiency and Demand Side Management (Eskom) Grant											-		-	-			-	
Sub-Total Vote	9 293			9 293	9 293			-					-		-		-	
Water Affairs (Vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant																		
Regional Bulk Infrastructure Grant (Schedule 5B)		-			-								1					
Regional Bulk Infrastructure Grant (Schedule 6B)]				
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		_			_													
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-		-	-													
Municipal Water Infrastructure Grant (Schedule 5B)		-			-													
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-	-								-	-	-		-	
Bucket Eradication Programme Grant	-	-		-	-						-		-	-			-	
Water Services Infrastructure Grant (Schedule 5B)	-	-		-	-								-	-	-	-	-	
Water Services Infrastructure Grant (Schedule 6B)	-	-		-	-						-		-	-	-	-	-	
Sub-Total Vote							-	-	•				-				-	-
Sport and Recreation South Africa (Vote 19) 2013 Africa Cup of Nations Host City Operating Grant																		
2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant	-	-		-	-								1	-	-			
Sub-Total Vote										· .								· .
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)		-			-													
Rural Households Infrastructure Grant (Schedule 6B)	-	-		-	-								-	-	-		-	
Municipal Human Settlements Capacity Grant	-	-		-	-								-	-	-	-	-	
Municipal Emergency Housing Grant	-	-		-	-		1		1		-	-	-	-	-	-	-	
Metro Informal Settlements Partnership Grant	-	-		-	-						-	-	-	-	-	-	-	
Sub-Total Vote Sub-Total	14 663	-		****	14 663	2.007	1 141	495	-	915	1 703	1 410	- (FO 701)	84.7%	47.7%	20.00	-	-
Sub-Total Cooperative Governance (Vote 3)	14 663	-	1	14 663	14 663	3 221	1 141	495	562	915	1 /03	1 410	(50.7%)	84.7%	47.7%	39.5%		
Municipal Infrastructure Grant	35 151			35 151	35 151	27 887	14 416	12 571	18 183	14 728	32 599	27 300	26.1%	17.2%	92.7%	77.7%	_	
Sub-Total Vote	35 151	-		35 151	35 151	27 887			18 183			27 300	26.1%	17.2%			· .	· .
Sub-Total	35 151	-		35 151 49 814	35 151	27 887	14 416	12 571	18 183	14 728	32 599	27 300	26.1%	17.2%	92.7%	77.7%	-	
Total	49 814	-		49 814	49 814	31 108		13 067	18 745	15 643	34 302	28 710	20.5%	19.7%			-	
	1		1		Year to date		First Quarter		Second Quarter	1	YTD Exp		% Changes fro			for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budge	Other Adjustments	Total Available 2019/20	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure by municipalities by		Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure by municipalities	Exp as % of Allocation	Exp as % of Allocation by	1	1
				2010/20	scriedule	Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department	oy municipanties	Department	oy municipanties	Provincial	municipalities		1
		1			1	Municipalities	September 2019	1	December 2019						Department	1	1	1
					1				1						1		1	1
R thousands		1			1		1	1	1						1	1	1	1
Summary by Provincial Departments	1	 	1		 		 	 	 	1						 		
Education	-	-		_	-	_	-	-	—						l -	_	l	-
Health	1 1						1	1	1]] [1	1
Social Development							1	1	1					-			1	1
Public Works, Roads and Transport				-	-	-	1	1	1				-	-	-	-	1	1
Agriculture	-	-		-	-	-	1	1	1				-	-	-	-	1	1
Sport, Arts and Culture	-	-		-	-	-	1	1	1		-		-	-	-	-	1	1
Housing and Local Government	-	-		-	-	-	1	1	1		-	-	-	-	-	-	1	1
Office of the Premier	-	-			-	-	1	1	1		-	-	-	-	-	-	1	1
Other Departments	1	L			L		L	L	L	1					l	L	l	L

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: POLOKWANE (LIM354)

	LIMPOPO: POLOKWANE (LIM354)					V		F! 6				VTD F		N/ Ob f	4-44- 0-40	0/ Ob			I D - II O
Process		Division of	Adjustment (Mid	Other Adjustments	Total Available														YTD expenditure
March Marc				Otter riajastinents															by municipalities
Property Property			,					National	municipalities by	National	municipalities by	National							,
Management Man											31 December 2019	Department		Department	·	Department	·		
Commercial Commercia								September 2019	2019	December 2019									
Section of the control of the contro																			
Section of Confession (Confession Confession		2 500			2 500	2 500	2 500	102	47	1 244	1.000	1 540	1 155	646 407	1527.20/	42.00/	44 20/		
Margar Company Compa		2 300 5 111			2 300 5 111										1327.276			-	
Company Comp		3111			3111	3111	2 300	1 043		1110		2 103		7.070]	42.370			
Part	Neighbourhood Development Partnership (Schedule 5B)	40.613			40.613	40.613	30,000	2 280	35 618	5 724	5 704	8 004	41 321	151 1%	(84 0%)	19.7%	101.7%		
Process Communication 19,000 19															(=		101.770		
Security of the transport of the Charles (1974) (19		378 290			378 290	378 290	155 000	27 641		71 086		98 727		157.2%		26.1%			
Name of present control of 15 Chand (18) Name of present control of 15								31 149	35 685	79 294	6 792	110 443	42 476		(81.0%)				
March Secure Control Control (1) March	Cooperative Governance (Vote 3)																		
Manage Content Conte	Municipal Systems Improvement Grant (Schedule 5B)		-		-	-						-		-	-	-	-	-	
Seed of the seed o		600	-		600	600						-	-	-	-	-	-	-	
See of the control of		-	-		-	-						-	-	-	-	-	-	-	
Margin Plant of The Plant of		-	-		-	-						-	-	-	-	-	-	-	
See Print No. 1998 689 690 1 11 11 11 11 11 11 1	Municipal Demarcation Transition Grant (Schedule 5B)	-	-		-								-	-	-	-		-	
Trigger Trig														-	-			-	1
Pack State 19-14		600			600	600						-		-	-			-	-
Pack Target Plance (Pack Start) Pack																			
Pack Company 1940			1		1	1		1		1		1		1	-	1	-	-	
Part Black Black Management System Grant 1940 1940 1940 1950 1940 1950	Public Transport Notwork Grant	170 422	1	1	170 422	170 422	80.746	11 477	150 701	26 624	22.427	37.011	172 210	122 5%	(85 194)	204.00	QA E92	-	
See Seed Mark 1981 1997 1997 1997 1997 1997 1998	Rural Road Assets Management Systems Grant	1/7433	1	1	177433	1/7433	00 743	114//	130 791	23 334	22 921	37011	173210	122.370	(03.170)	20.0%	70.376		
Pack Bellet No. 10		179 433	-		179 433	179 433	80 745	11 477	150 791	25 534	22 427	37 011	173 218	122.5%	(85,1%)	20.6%	96.5%	-	
Execute Place (1984) 1984 1985	Public Works (Vote 6)	.,, 433	1		433	.,, 433	00 740		100 771	20 004	22 427	3,011	175210	122.370	(00.170)	20.070	,3.370		
See Friedrick (Company) Principle Pr		4 201		1	4 201	4 201	2 942	1 294	2 479	1 281	2 822	2 575	5.301	(1,0%)	13.8%	61.3%	126 2%	_	
Figure Company Compa																			i .
Hargand Extended Services (Services Services (Services Services Se	Energy (Vote 29)	. 201			. 201	.201	2712	. 2.71		. 201		2000	2.001	(510)	.5.070	21.010	.23.270		
Harganet Research Secretaries Programme (Secretaries Annual Court Exercises Programme (Secretaries Annual Court Ex	Integrated National Electrification Programme (Municipal) Grant		-	1	38 118	38 118	38 118	8 119	1 960	22 552	12 867	30 671	14 827	177.8%	556.3%	80.5%	38.9%	-	
Figure Temps Tem	Integrated National Electrification Programme (Allocation in-kind) Grant		-		61 385	61 385		1				-	-	-	-	-	-	-	
Engly Ellipsey and Demand Sels Managing registered (cold of the cold	-			-									-	-	-		-		
Sub-Total New Parks (1982) Su	Energy Efficiency and Demand Side Management (Municipal) Grant	8 000	-		8 000	8 000	6 000				3 043	-	3 043	-	-	-	38.0%	-	
Name Affairs (Note: 38) Name Affairs (Note: 3		-	-		-	-	-					-	-	-	-	-	-		
Baskings with and Summer and Control Conclude 50 0,000 0		107 503	-		107 503	107 503	44 118	8 119	1 960	22 552	15 910	30 671	17 870	177.8%	711.5%	66.5%	38.7%	-	
Region of the Affertance Cort (Schools 69)																			
Regional But Michiganum Card (Conduct 60) **Service Services (Conduct 61) **Annual Michiganum Card (Conduct 61) **Annual Michiganum		-	-		-	-						-	-	-	-	-	-	-	
Mail: Services Copurating and Transist Security Grant (Schools 40) 10 10 10 10 10 10 10	Regional Bulk Infrastructure Grant (Schedule 5B)	630 998	-		630 998	630 998	346 346	98 700	132 665	63 156	143 396	161 856	276 060	(36.0%)	8.1%	25.7%	43.7%	-	
Mark Services (Special and Transfer Market (Services) (Services) (Company) (Aller Market) (Company) (Aller Market) (Company) (Aller Market) (Company) (Aller Market) (Company) (Aller Market) (Company) (Com					-								-	-	-	-	-	-	
Marriage Water Information Cost (Schoola 48) Marriage Water Informat	Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-		-								-	-	-	-	-	-	
Manage M		-	-		-	-								1	-		-	-	
Backet Enderford Programs Card Schools of Section Programs Card Conduction Section Programs Card Conduction Section Programs Card Conduction Section Programs Card Conduction Section Programs Card Conduction Section Programs Card Conduction Section Programs Card Conduction Section Programs Card Conduction Section Programs Card Conduction Section Programs Card Conduction Section Programs Card Conduction Section Programs Card Conduction Section Programs Card Conduction Section Programs Card Conduction Section Programs Card Conduction Section Programs Card Conduction Section Programs Card Conduction Section Programs Card Conduction Section Programs Card Conduction Pr		-	-		-	-								-	-		-	-	
Mace Services Missaurica Card (Schoolds 68) 96-60 96-50 96-50 77-65 10-170 86-20 2-001 10-170 115-54 (10-070) (6-570) 10-55 119-58 (-5-570) 10-55 119-58 (-5-570) 10-55 119-58 (-5-570) 10-55 119-58 (-5-570) 10-55 119-58 (-5-570) 10-55 119-58 (-5-570) 10-570	Municipal Water Intrastructure Grant (Scriedule 6B)				-									1	-			-	
Most Serious Statements Care (Checkel 68) 727 68		023.30			024.40	024.40	77.655	10 170	96 526		20.010	10 170	115 526	(100.0%)	(86 594)	10.5%	110 59/	-	
Sac Float Video		70 030	-		70 030	70 030	77 033	10 170	00 320		27010	10 170	113 330	(100.070)	(00.370)	10.370	119.376	-	
Sport and Recreation South Africa (yole 19) 103 Africa (yole African National Championship Feet City Operating Grant		727 648			727 648	727 648	424 001	108 870	219 191	63 156	172 405	172 026	391 596	(42.0%)	(21.3%)	23.6%	53.8%		
2013 Affaica Nucle Clay Operating Grant	Sport and Recreation South Africa (Vote 19)													(12.1.1)	(=,				
20.14 A Final Nations Championship Most City Operating Grant	2013 Africa Cup of Nations Host City Operating Grant				-													-	
Sub-Total Vivine		-	-		-	-						-	-	-	-	-		-	
Rural Households Infrastructure Card (Schedule 58)	Sub-Total Vote		-		-	-				-		-			-			-	
Rural Households Infrastructure Carral (Schedube 68)																			
Maricipal Emparts Performents Participal Processing Coard	Rural Households Infrastructure Grant (Schedule 5B)	-	-		-	-		1		1		-	-	-	-	-	-	-	
Manicipal Emergency Housing Crief Manicipal Housing Crief Manicipal Emergency Housing Crief Manicipal		-	-	1	-	-		1		1		-	-	-	-	-	-	-	
Moto Informal Solfements Patriership Grant		-	-		-	-		1		1		-	-	-	-	-	-	-	
Sub-Total 146 899	Municipal Emergency Housing Grant	-	-		-	-		1		1		-	-	-	-	1	-	-	
Sub-Total Cooperative Contenting (Vote 3) 1446 899 1446 89			-		-	-						-		-	-		-	-	
Cooperative Covernance (Volto 3)		1 444 000	-		1 444 000	1 444 000	741.007	140.000	410.107	101 017	220.257	252.707	420 4/1	10.00	(44 200)	25.50	45.40	-	-
Municipal Infrastructure Grant - - - - - - - - -		1 446 899	-		1 446 899	1 446 899	/41806	160 909	410 106	191 81/	ZZU 356	352 /26	630 461	19.2%	(46.3%)	∠5.5%	45.6%	-	<u> </u>
Sub-Total 1446 899			1	1		1		1	2.052	1	1 240	1	2 420		(33 304)				
Sub-Total			· ·		ļ .					-							-	-	
Table		-	-	l	l -	l	- :	l									-	-	<u> </u>
Value to date Value dependiture Value depend		1 446 899	-		1 446 899	1 446 899	741 806	160 909	412 158	191 817	221 723	352 726	633 881	19.2%	(46.2%)	25.5%	63,0%		
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Adjustment Budget Adjustment Budget Actual expenditure Actual expenditure Actual expenditure Actual expenditure Provincial Department to Municipalities (Agency services) Provincial Department to Municipalities (Agency services) Actual expenditure Actual expenditure Provincial Department by 31 December 2019 Department by 31 December 2019 Department by 31 December 2019 Department by 31 December 2019 Department by 31 December 2019 Department by 31 December 2019 Department by 31 December 2019 Department by 31 December 2019 Department by 31 December 2019 Department by 31 December 2019 Department by 31 December 2019 Department by 31 December 2019 Department by municipalities Provincial Department by															,,				
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Adjustment Budget Adjustment Budget Actual expenditure Actual expenditure Actual expenditure Actual expenditure Provincial Department to Municipalities (Agency services) Provincial Department to Municipalities (Agency services) Actual expenditure Actual expenditure Provincial Department by 31 December 2019 Department by 31 December 2019 Department by 31 December 2019 Department by 31 December 2019 Department by 31 December 2019 Department by 31 December 2019 Department by 31 December 2019 Department by 31 December 2019 Department by 31 December 2019 Department by 31 December 2019 Department by 31 December 2019 Department by 31 December 2019 Department by municipalities Provincial Department by						Year to date		First Quarter		Second Quarter		YTD Exp	enditure	% Changes from	n 1st to 2nd Q	% Changes t	for the 2nd Q		
2019/20 Schedule Provincial Department to Municipalities Provincial Municipalities Provincial Municipalities Provincial Department to Municipalities Provincial Municipalities Provincial Department to Municipalities Provincial Department Provincial De	Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available	Approved payment		Actual expenditure		Actual expenditure		Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
R thousands September 2019 December 2019 Dec			1		2019/20	schedule							by municipalities		by municipalities				1
R thousands Summary by Provincial Departments Education									30 September 2019		31 December 2019	Department		Department		Provincial	municipalities		
Demonstry provincial Departments			1	1	1	1	wunicipanies	September 2019	1	Secember 2019		1				Separament			l
Summary by Provincial Departments			1	1		1	1	1	1	1		1							1
Education Health Social Development Social Development 1.51 Social Development 1.52 Social Development 1.53 Social Development 1.54 Social Development 1.55 Social Development			1		1	1	1	1	1	1		1							1
Mealth																			
Social Development	Education	-	-	-					l -				-	-	-	-	-	· ·	l -
Public Works, Roads and Transport 3 431 - 3 431		-	-	1	-	-		1	1	1				-	-	-	-		l
Agriculture 674 - 674 - 282 - (100.0%) - 41.9%		-	-		-	-	-	1	1	1		-	-	-	-	-	-		
Sport, Arts and Culture		3 431	-			-	-	1	1	1		-	-	-	-	-	-		
Housing and Local Government 3 798 1 705 - (100.0%, - 44.5%, -			-	1		-	-	282	1	1		282	-	(100.0%)	-	41.8%	-		1
				1		-	-	1	1	1		-		-	-	-	-		l
Office of the Premier 47 - 15 15 - (100.0%) - 31.9%			-			-	-		1	1			-		-		-		1
		47	-		47	-	-	15	1	1		15	-	(100.0%)	-	31.9%	-		1
Other Departments	Other Departments		l		l	l	l		l	l		l							l

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: LEPELLE-NKUMPI (LIM355)

LIMPOPO: LEPELLE-NKUMPI (LIM355)																
	Division of	Adjustment (Mid Other Adjustments	Total Available	Year t Approved	to date Transferred to	First C Actual	Quarter Actual	Second Actual	Quarter Actual	Actual	penditure Actual	% Changes from 1st to 2nd Q Actual Actual	% Changes for Exp as % of	the 2nd Q Exp as % of	Approved	Roll Over YTD expenditure
	revenue Act No.	year)	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure expenditure by		Allocation by		by municipalities
	16 of 2019	,/		,,	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National municipalities		municipalities		-,
						Department by 30	30 September	Department by 31	31 December 2019	Department		Department	Department			
						September 2019	2019	December 2019								
R thousands																
National Treasury (Vote 10) Local Government Financial Management Grant	2 145		2.145	2 145	2.145	540		71		611		(86.9%)	28.5%			
Infrastructure Skills Development Grant	2 140	1 1	2 145	2 140	2 145	540		/1		011	1	(80.9%)	28.5%	-	-	
Integrated City Development Grant		-														
Neighbourhood Development Partnership (Schedule 5B)					1											
Neighbourhood Development Partnership (Schedule 6B)		-														
Integrated Urban Development Grant		-												-		
Sub-Total Vote	2 145		2 145	2 145	2 145	540		71		611		(86.9%)	28.5%	-		
Cooperative Governance (Vote 3)																
Municipal Systems Improvement Grant (Schedule 5B)	-	-	-										-	-	-	
Municipal Systems Improvement Grant (Schedule 6B)	-	-	-	-							-		-	-	-	
Municipal Disaster Grant	-	-	-	-						-	-		-	-	-	
Municipal Disaster Recovery Grant	-	-	-	-							-		-	-	-	
Municipal Demarcation Transition Grant (Schedule 5B)	-	-	-	-							-		-	-	-	
Municipal Demarcation Transition Grant (Schedule 6B) Sub-Total Vote					·						·					
Transport (Vote 37)	-		-	-	·				· · · · · · · · · · · · · · · · · · ·	-	· ·				·	·
Public Transport Infrastructure and Systems Grant		1 .1				1		1								
Public Transport Network Operations Grant	1	1 . l		1	1 .	1		1		1	1				-	
Public Transport Network Grant	1	1 -1	-	1	1 .	1		1		1 .	1				-	
Rural Road Assets Management Systems Grant	-		-	-		1		1		-			-		-	
Sub-Total Vote	-	-	-	-		-				-			-	-	-	
Public Works (Vote 6)																
Expanded Public Works Programme Integrated Grant (Municipality)	1 172		1 172			1 172				1 172		(100.0%)	100.0%			
Sub-Total Vote	1 172	-	1 172	1 172	821	1 172				1 172	-	(100.0%) -	100.0%	-	-	
Energy (Vote 29)																
Integrated National Electrification Programme (Municipal) Grant		-								-	-		-	-	-	
Integrated National Electrification Programme (Allocation in-kind) Grant	60 165	-	60 165	60 165							-		1	-	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		-										-	-	-		
Energy Efficiency and Demand Side Management (Municipal) Grant Energy Efficiency and Demand Side Management (Eskom) Grant	-	-	-	-										-		
Sub-Total Vote	60 165	-	60 165	60 165		-				· · · · · · · · · · · · · · · · · · ·		1				
Water Affairs (Vote 38)	00 103	-	00 103	00 103				-					-			
Backlogs in Water and Sanitation at Clinics and Schools Grant																
Regional Bulk Infrastructure Grant (Schedule 5B)		_														
Regional Bulk Infrastructure Grant (Schedule 6B)		-														
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-	-	-						-			-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-	-	-									-	-		
Municipal Water Infrastructure Grant (Schedule 5B)	-	-	-										-	-	-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-	-	-									-	-		
Bucket Eradication Programme Grant	-	-	-	-						-	-		-	-	-	
Water Services Infrastructure Grant (Schedule 5B)	-	-	-	-							-		1	-	-	
Water Services Infrastructure Grant (Schedule 6B) Sub-Total Vote		-										1	1			
Sport and Recreation South Africa (Vote 19)	-	-	-	-	· .	-				-			-		·	
2013 Africa Cup of Nations Host City Operating Grant																
2014 African Nations Championship Host City Operating Grant					1						1					
Sub-Total Vote																
Human Settlements (Vote 31)																
Rural Households Infrastructure Grant (Schedule 5B)	-	-	-	-						-			-	-	-	
Rural Households Infrastructure Grant (Schedule 6B)	-	-	-	-									-	-		
Municipal Human Settlements Capacity Grant	-	-1	-	-		1		1		-	-		-	-	-	
Municipal Emergency Housing Grant	-	1 -1	-	-		1		1		-	-		-	-	-	
Metro Informal Settlements Partnership Grant	-	-	-	-						·	-		-	-	-	
Sub-Total Vote	-	-			2011			+ :-	-			(0E 00/)	- FO 000	-	-	-
Sub-Total Cooperative Governance (Vote 3)	63 482	+ · · · · · · · · · · · · · · · · · · ·	63 482	63 482	2 966	1 712	· ·	71		1 783		(95.9%) -	53.8%	-	-	
Municipal Infrastructure Grant	54 074	1 .1	54 074	54 074	16 000	1 247		167		1 414		(86.6%)	2.6%			
Sub-Total Vote	54 074	1	54 074	54 074		1 247		167		1 414		(86.6%)	2.6%			
Sub-Total	54 074		54 074			1 247		167		1 414		(86.6%)	2.6%			
Total	117 556		117 556				-	238	-	3 197		(92.0%)	5.6%	-	-	
				Year to date		First Quarter		Second Quarter			penditure	% Changes from 1st to 2nd Q	% Changes for			
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure		Actual expenditure		Actual expenditure		Exp as % of	Exp as % of		
			2019/20	schedule	Provincial Departments to	Provincial Department by 30	by municipalities b 30 September 2011		by municipalities by 31 December 2019	Provincial Department	by municipalities	Provincial by municipalities Department	Allocation Provincial	Allocation by municipalities		
					Municipalities	September 2019	30 September 2011	December 2019	31 December 2019	Department		Department	Department	municipalities		
		1					1		1							
	1	1	1	1		1	1	1	1		1		1			
R thousands	1			1				1			1					
Summary by Provincial Departments	ļ			ļ							ļ					
Education	1	1 - 1			-	1	1	1	1	-				-		
Health	-	1 -1	-	-		1	1	1	1		-		-	-		
Social Development Public Works, Roads and Transport		- 1	-			1	1	1	1		-			-		
Public Works, Roads and Transport Agriculture		1 - 1				1	1	1	1		1		1	-		
Agriculture Sport, Arts and Culture	1	1 11	_	1		1	1	1	1		1		1	-		
Housing and Local Government		1 11			1 :	1	1	1	1			1 1 1	1 1]		
Office of the Premier	1	1 11		1		1	1	1	1] []]		
Other Departments	1	1 1		1		1	1	1	1		1	1 1	1]		

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: THABAZIMBI (LIM361)

LIMPOPO: THABAZIMBI (LIM361)									-								
	Division of	Adjustment Ard	Othor Adicotm	Total Available	Year t	o date		Quarter		Quarter	YTD Expenditure	% Changes from		% Changes 1	for the 2nd Q	Approved	d Roll Over
	Division of revenue Act No.	Adjustment (Mid year)	Other Adjustments	2019/20	Approved navment schedule	Transferred to municipalities for	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual Actual expenditure expenditure by	Actual expenditure	Actual expenditure by	Exp as % of Allocation	Exp as % of Allocation by	2019/20	YTD expenditure by municipalities
	16 of 2019	year)		2019/20	payment schedule	direct grants	National	municipalities by	National	municipalities by		National	municipalities	National	municipalities	2019/20	by municipalitie
	10 01 2017					uncer grunes	Department by 30	30 September	Department by 31	31 December 2019	Department	Department	manicipantics	Department	manicipanics		
							September 2019	2019	December 2019					·			
R thousands									1								
National Treasury (Vote 10)																	
Local Government Financial Management Grant	2 680	-		2 680	2 680	2 680	99		841		940 -	749.5%	-	35.1%	-	-	
Infrastructure Skills Development Grant		-		-							- -	-			-	-	
Integrated City Development Grant Neighbourhood Development Partnership (Schedule 5B)		-		-							- -	-			-	-	
Neighbourhood Development Partnership (Schedule 6B)													-	-	-		
Integrated Urban Development Grant		-										1			-	-	
Sub-Total Vote	2 680			2 680	2 680	2 680	99		841		940	749.5%		35.1%			ļ .
Cooperative Governance (Vote 3)	2 000			2 000	2 000	2 000	,,		011		740	747.070		55.176			
Municipal Systems Improvement Grant (Schedule 5B)																	
Municipal Systems Improvement Grant (Schedule 6B)	-	-		-	-							-	-	-	-	+	
Municipal Disaster Grant	-	-		-	-							-	-	-	-	+	
Municipal Disaster Recovery Grant	-			-								-		-			
Municipal Demarcation Transition Grant (Schedule 5B)	-			-								-		-			
Municipal Demarcation Transition Grant (Schedule 6B)		-			-							-				-	
Sub-Total Vote	-					-	-					-		-		-	-
Transport (Vote 37)											8						
Public Transport Infrastructure and Systems Grant	-	-		-	-		1					-	-	-	-	-	
Public Transport Network Operations Grant	-	-		-	-		1					-	-	-	-	-	
Public Transport Network Grant	-	-		-	-		1					-	-	1	-	-	
Rural Road Åssets Management Systems Grant Sub-Total Vote	-	-		-	-				1			-		-	-	-	-
	-			-	-		-		-			-		-		-	-
Public Works (Vote 6) Europed Dublic Works Programme Integrated Cront (Municipality)	1 105			1 105	1 105	775	268		127	***	395 2	0 (52.6%)	50.0%	35.7%	18%		
Expanded Public Works Programme Integrated Grant (Municipality)		-														-	-
Sub-Total Vote Energy (Vote 29)	1 105	· · · · · · · · · · · · · · · · · · ·		1 105	1 105	775	268	. 8	127	12	395 20	(52.6%)	50.0%	35.7%	1.8%	-	·
Integrated National Electrification Programme (Municipal) Grant	9 000			9 000	9.000	6 000	679	520	J	70	679 59	0 (100.0%)	(86.5%)	7.5%	6.6%	1	
Integrated National Electrification Programme (Allocation in-kind) Grant	3 945			3 945			0,,	520		10	0,7	(100.010)	(00.070)	7.070	0.070		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	5 745			5,40	0,40										_		
Energy Efficiency and Demand Side Management (Municipal) Grant															_		
Energy Efficiency and Demand Side Management (Eskom) Grant																	
Sub-Total Vote	12 945			12 945	12 945	6 000	679	520		70	679 590	(100.0%)	(86.5%)	7.5%	6.6%		i .
Water Affairs (Vote 38)												(1221213)	(00.0.1)				
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-		-	-							-		-		-	
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-		-	-							-	-	-	-	+	
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-		-	-							-		-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-		-	-							-		-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-		-	-							-	-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-	-							-	-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-	-							-	-	-	-	+	
Bucket Eradication Programme Grant		-		-	-							-		-	-	-	
Water Services Infrastructure Grant (Schedule 5B)		-						173	1	6 982	- 715	5 -	3933.3%	-	-	-	
Water Services Infrastructure Grant (Schedule 6B)	30 000	-		30 000	30 000						- 7 155	-				-	
Sub-Total Vote	30 000			30 000	30 000		•	173		6 982	- 7 155	-	3933.3%			-	
Sport and Recreation South Africa (Vote 19)											8						
2013 Africa Cup of Nations Host City Operating Grant		-		-							- -	-			-	-	
2014 African Nations Championship Host City Operating Grant Sub-Total Vote		-			-							-				-	-
Human Settlements (Vote 31)	-	-		-	-		-		-			-	-	-		-	1
Rural Households Infrastructure Grant (Schedule 5B)															_		
Rural Households Infrastructure Grant (Schedule 6B)	1	1			1		1		1			1 1		[]		1	
Municipal Human Settlements Capacity Grant							1		1							-	
Municipal Emergency Housing Grant	-	-		-	-		1		1			-				-	
Metro Informal Settlements Partnership Grant	-	-		-	-		1		1			-		-	-	-	Ē.
Sub-Total Vote	-			-	-		-		-			-		-		-	-
Sub-Total Sub-Total	46 730	-		46 730	46 730	9 455	1 046	700	968	7 064	2 014 7 765	(7.5%)	908.5%	15.8%	60.7%	-	
Cooperative Governance (Vote 3)																	
Municipal Infrastructure Grant	33 228	-		33 228	33 228	26 526	14 495		17 389			1 20.0%	4.8%	96.0%		-	
Sub-Total Vote	33 228	-		33 228	33 228		14 495			11 132							-
Sub-Total	33 228	-		33 228	33 228					11 132			4.8%				-
Total	79 958			79 958	79 958	35 981	15 541	11 319	18 357	18 196	33 898 29 516	18.1%	60.8%	73.7%	64.1%		
					W		E-16				YTD Expenditure	% Changes fro	m data 2:10	4/ 01	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment B	Other Adjustments	Total Available	Year to date Approved payment	Transferred from	First Quarter Actual expenditure	Actual expenditure	Second Quarter	Astual avacado	YTD Expenditure Actual expenditure Actual expenditure	% Changes fro	m 1st to 2nd Q Actual expenditure	% Changes t Exp as % of	for the 2nd Q Exp as % of	ļ	
iransiers by Provincial Departments to municipalities(Agency services)	main budget	Aujustment Budge	Outer Adjustments	Total Available 2019/20	Approved payment schedule	Provincial	Actual expenditure Provincial	by municipalities by	v Provincial	by municipalities by	Provincial by municipalities	Provincial	Actual expenditure by municipalities	Allocation	Exp as % of Allocation by		
						Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department	Department	-,	Provincial	municipalities		
						Municipalities	September 2019		December 2019					Department		1	1
						1	1			1		1			1		1
R thousands						1	1			1		1			1		
	1	1	1		1			1	1	 	 	1		-			1
Summary by Provincial Departments Education	1	1	1		1			1	1	 	-	1		 			1
Health	1					· ·	1		1	1		1		-	· ·	1	1
Social Development	1						1		1	1		1 1		1	1	1	1
Public Works, Roads and Transport	1						1			1		1 1]			
Agriculture		1			1		1			1		1 3					
Sport, Arts and Culture	1						1		1	1		1 3				1	1
Housing and Local Government							1		1	1		1 1			1	1	1
Office of the Premier							1			1		1 1					1
Other Departments	1	1		_	1	1	1		1	1		1	-	1	1	1	1
										i .	11						

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: LEPHALALE (LIM362)

LIMPOPO: LEPHALALE (LIM362)													1			
	Division of	Adjustment (Mid Other Adjustments	Total Available	Year t Approved	to date Transferred to	First C Actual	Quarter Actual	Second Actual	i Quarter Actual	YTD Exp Actual	penditure Actual	% Changes from 1st to 2nd C Actual Actual	% Changes Exp as % of	for the 2nd Q Exp as % of	Approve	d Roll Over YTD expenditure
	revenue Act No.	year)	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	,/		,,	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National municipalities	National	municipalities		-,
						Department by 30	30 September	Department by 31	31 December 2019	Department		Department	Department			
						September 2019	2019	December 2019				8				
R thousands																
National Treasury (Vote 10) Local Government Financial Management Grant	1 700		1 700	1 700	1 700											
Infrastructure Skills Development Grant	1700	1	1 700	1 700	1700]	1			
Integrated City Development Grant															_	
Neighbourhood Development Partnership (Schedule 5B)	-	-	-													
Neighbourhood Development Partnership (Schedule 6B)	-	-	-	-						-		-		-	-	
Integrated Urban Development Grant	-	-	-	-						-		-	-		-	
Sub-Total Vote	1 700	-	1 700	1 700	1 700	-	-	-	-	-	-	-	-	-	-	-
Cooperative Governance (Vote 3)																
Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 6B)	-	-	-	-											-	
Municipal Disaster Grant															_	
Municipal Disaster Recovery Grant	-	-	-													
Municipal Demarcation Transition Grant (Schedule 5B)	-	-	-	-						-		-			-	
Municipal Demarcation Transition Grant (Schedule 6B)		-										-			-	
Sub-Total Vote		-	-	-		-		-		-		-	-		-	
Transport (Vote 37)												8				
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant		1 1	-	1	1						-	1	1	-		
Public Transport Network Operations Grant Public Transport Network Grant	1	[]		1]	1		1	
Rural Road Assets Management Systems Grant		[]											4]	l l
Sub-Total Vote	-	-	-	-		-		1 -		-		-	. .		-	
Public Works (Vote 6)																
Expanded Public Works Programme Integrated Grant (Municipality)	1 407		1 407					235		235		-	- 16.7%		-	
Sub-Total Vote	1 407	-	1 407	1 407	352		-	235	<u> </u>	235	-	-	- 16.7%	-	-	· ·
Energy (Vote 29) Integrated National Electrification Programme (Municipal) Grant									1 582		1 582					
Integrated National Electrification Programme (Municipal) Grant Integrated National Electrification Programme (Allocation in-kind) Grant	13 864		13 864	13 864					1 582	-	1 382		1	-	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	13 004	1 1	13 004	13 004]] :			
Energy Efficiency and Demand Side Management (Municipal) Grant		-	-							-					-	
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-	-	-						-		-			-	
Sub-Total Vote	13 864	-	13 864	13 864		-			1 582	-	1 582	-			-	-
Water Affairs (Vote 38)																
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-	-	-						-	-	-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 5B) Regional Bulk Infrastructure Grant (Schedule 6B)	-	-	-	-						-			-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-	-													
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)			-]	1			
Municipal Water Infrastructure Grant (Schedule 5B)		-	-							-					-	
Municipal Water Infrastructure Grant (Schedule 6B)		-	-													
Bucket Eradication Programme Grant	-	-	-	-						-		-	-		-	
Water Services Infrastructure Grant (Schedule 5B)	40 000	-	40 000	40 000	30 000		2 694	H	12 241	-	14 935	- 354.4	%	37.3%	-	
Water Services Infrastructure Grant (Schedule 6B)	-	-	-	-						-	-	-	-	-	-	
Sub-Total Vote	40 000	-	40 000	40 000	30 000	-	2 694		12 241		14 935	- 354.4	% -	37.3%	-	
Sport and Recreation South Africa (Vote 19) 2013 Africa Cup of Nations Host City Operating Grant																
2014 African Nations Championship Host City Operating Grant				1												
Sub-Total Vote			-									-				
Human Settlements (Vote 31)																
Rural Households Infrastructure Grant (Schedule 5B)	-	-	-	-						-		-		-	-	
Rural Households Infrastructure Grant (Schedule 6B)	-	-	-	-						-		-			-	
Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant		-	-	-								1	1	-	-	
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant	1	1 1		1	1	1		1		1	1	1 1]			
Sub-Total Vote	1	-		1		-		l .	-	· .						
Sub-Total	56 971		56 971	56 971	32 052		2 694	235	13 823	235	16 517	- 413.1	% 0.5%	38.3%	-	
Cooperative Governance (Vote 3)																
Municipal Infrastructure Grant	43 643		43 643	43 643		475				13 999		2747.2% 77963.7			-	
Sub-Total Vote	43 643		43 643			475				13 999						-
Sub-Total Total	43 643 100 614		43 643 100 614	43 643 100 614	17 309 49 361	475 475	13 2 707			13 999 14 234						-
Total	100 614		100 614	100 614	49 361	4/5	2 /0/	13 /59	23 635	14 234	20 341	2/90.0% //3.2	nj 16.4%	30.4%	-	-
				Year to date		First Quarter		Second Quarter		YTD Fx	penditure	% Changes from 1st to 2nd Q	% Changes	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure		Actual expenditure		re Exp as % of	Exp as % of		
		-	2019/20	schedule	Provincial	Provincial	by municipalities b		by municipalities by		by municipalities	Provincial by municipalities		Allocation by		
					Departments to Municipalities	Department by 30 September 2019	30 September 2019	Department by 31 December 2019	31 December 2019	Department		Department	Provincial Department	municipalities		
					umcipumos								Department			
				1		1		1	1							
R thousands				ļ				ļ	ļ							
Summary by Provincial Departments	1			ļ				ļ					1			
Education Health		-				1	1					-	1 .		1	
Health Social Development												1 51	1 .			
Social Development Public Works, Roads and Transport	1	1 11		1								1 :1				
Agriculture	1 :															
Sport, Arts and Culture	-	-	-	-	-					-	-	-		-		
Housing and Local Government	-	-	-	-	-	1		1	1	-	-	-		-		
Office of the Premier	-	-	-	-	-					-	-	-		-		
Other Departments	1	<u> </u>	l	<u> </u>	1		l	<u> </u>	1	l	1			1	l	

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: BELA BELA (LIM366)

LIMPOPO: BELA BELA (LIM366)																	
	Division of	Adjustment (Mid Other Adjustments	Total Available	Year t Approved	to date Transferred to	First C Actual	Quarter Actual	Second Actual	Quarter Actual	YTD Exp Actual	penditure Actual	% Changes from 1st Actual	to 2nd Q Actual	% Changes f Exp as % of	or the 2nd Q Exp as % of	Approve	YTD expenditure
	revenue Act No.	year)	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by		nditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	,,		,,	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National muni	icipalities	National	municipalities		-,
						Department by 30	30 September	Department by 31	31 December 2019	Department		Department		Department			
and the second s						September 2019	2019	December 2019									
R thousands National Treasury (Vote 10)																	
Local Government Financial Management Grant	1 700		1 700	1 700	1 700	44				44		(100.0%)		2.6%			
Infrastructure Skills Development Grant	1700	1 1	1700	1700	1700	***					1	(100.070)		2.070			
Integrated City Development Grant																_	
Neighbourhood Development Partnership (Schedule 5B)		_	-											-			
Neighbourhood Development Partnership (Schedule 6B)	-		-									-					
Integrated Urban Development Grant	-	-	-	-						-		-		-		-	
Sub-Total Vote	1 700	-	1 700	1 700	1 700	44		-		44		(100.0%)	-	2.6%		-	
Cooperative Governance (Vote 3)																	
Municipal Systems Improvement Grant (Schedule 5B)	-	-	-	-						-	-	-	-	-		-	
Municipal Systems Improvement Grant (Schedule 6B)		-	-	-								-	-	-	-	-	
Municipal Disaster Grant	-		-									-		-	-	-	
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)	-		-	-								-	1			-	
Municipal Demarcation Transition Grant (Schedule 5B)	-		-	-								-	1			-	
Municipal Demarcation Transition Grant (Schedule 6B) Sub-Total Vote		· · · · · · · · · · · · · · · · · · ·		-													-
Transport (Vote 37)		-											-				
Public Transport Infrastructure and Systems Grant				1 .	1	1		1								1 -	
Public Transport Network Operations Grant		_		1 -	1 .	1		1			1 .	I -					
Public Transport Network Grant		-	-			1		1								-	
Rural Road Assets Management Systems Grant	-	-	-	-		1		1		-	-	-		-	-	-	
Sub-Total Vote		-	-	-		-		-	-		-	-	-	-	-	-	
Public Works (Vote 6)																	
Expanded Public Works Programme Integrated Grant (Municipality)	1 046	-	1 046			435		611		1 046		40.5%		100.0%		-	
Sub-Total Vote	1 046	-	1 046	1 046	733	435		611		1 046	-	40.5%		100.0%		-	
Energy (Vote 29)																	
Integrated National Electrification Programme (Municipal) Grant	6 000		6 000			1 418	976	2 403	2 732	3 821	3 708	69.5%	179.8%	63.7%	61.8%		
Integrated National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	1 449	1	1 449	1 449								1	1			-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-		-									1	1			-	
Energy Efficiency and Demand Side Management (Eskom) Grant		1 1											1]			
Sub-Total Vote	7 449		7 449	7 449	6 000	1 418	976	2 403	2 732	3 821	3 708	69.5%	179.8%	63.7%	61.8%		-
Water Affairs (Vote 38)	, 447		, 44,	, ,,,,	0 000	1410	,,,,,	2 400	2702	5021	5700	07.070	177.070	00.770	01.010		
Backlogs in Water and Sanitation at Clinics and Schools Grant		_	-											-			
Regional Bulk Infrastructure Grant (Schedule 5B)	-		-														
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-	-	-						-		-	-	-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-	-									-	-	-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-	-	-								-	-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 5B)	-	-	-	-						-		-	-	-		-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-	-	-						-	-	-	-	-	-	-	
Bucket Eradication Programme Grant	45.000		45 000	45,000	25.000	2 294	(2.502)		7 844	2.204		(100.00/)	(402.00()	F 200		-	
Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 6B)	45 000	1	45 000	45 000	35 000	2 294	(2 582)		/ 844	2 294	5 263	(100.0%)	(403.9%)	5.1%	11.7%		
Sub-Total Vote	45 000		45 000	45 000	35 000	2 294	(2 582)		7 844	2 294	5 263	(100.0%)	(403.9%)	5.1%	11.7%		
Sport and Recreation South Africa (Vote 19)	45 000	-	45 000	45 000	35 000	2 294	(2 302)		7 044	2 274	3 203	(100.0%)	(403.9%)	3.176	11.770	-	ļ
2013 Africa Cup of Nations Host City Operating Grant			_														
2014 African Nations Championship Host City Operating Grant		_	-														
Sub-Total Vote		-						-		-			-	-		-	
Human Settlements (Vote 31)																	
Rural Households Infrastructure Grant (Schedule 5B)	-	-	-	-						-		-	-	-		-	
Rural Households Infrastructure Grant (Schedule 6B)	-	-	-	-						-	-	-	-	-		-	
Municipal Human Settlements Capacity Grant	-	-	-	-	-	1		1		-	-	-	-	-	-	-	
Municipal Emergency Housing Grant	-	-	-	-		1		1		-	-	-	-	-	-	-	
Metro Informal Settlements Partnership Grant	ļ	-	-	-					-	-	-	-		-	-	-	-
Sub-Total Vote Sub-Total	55 195	-	55 195	- EE 107	42 422	4 191	(1 (01)	2011	10.534	7.005	0.074	(20.19/)	/7E0 00/3	12.40	17.76	-	-
Sub-Total Cooperative Governance (Vote 3)	55 195		35 195	55 195	43 433	4 191	(1 605)	3 014	10 576	7 205	8 971	(28.1%)	(758.8%)	13.4%	16.7%	-	-
Municipal Infrastructure Grant	25 911		25 911	25 911	18 277	4 636	3 612	6 315	7 385	10.951	10 998	36.2%	104 4%	42.3%	42.4%	l	
Sub-Total Vote	25 911	l .	25 911	25 911		4 636				10 951		36.2%	104.4%	42.3%	42.4%		·
Sub-Total	25 911		25 911	25 911		4 636	3 612			10 951		36.2%	104.4%		42.4%		
Total	81 106	-	81 106			8 827	2 007		17 961	18 156	19 968	5.7%	794.8%	22.8%	25.1%		
				Year to date		First Quarter		Second Quarter			penditure	% Changes from 1st to		% Changes f			
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure		Actual expenditure		Actual expenditure		expenditure	Exp as % of	Exp as % of		
			2019/20	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September 2019	Provincial Department by 31	by municipalities by 31 December 2019	Provincial Department	by municipalities	Provincial by mu Department	inicipalities	Allocation Provincial	Allocation by municipalities		
					Municipalities	September 2019	30 September 2015	December 2019	31 December 2019	Department		Department		Department	municipanties		
			1				1	1								1	
			1			1	1	1								1	
R thousands				ļ	ļ						ļ						
Summary by Provincial Departments	1		ļ	1	1		ļ				1						
Education	-	-	-	-	-	1	1	1		-	-	-		-	-	1	
Health		-			-	1	1	1		-		-	-	-		1	
Social Development		- 1				1	1	1			1	1 1	-	-		1	
Public Works, Roads and Transport Agriculture		1 1	1	1		1	1	1			1	-	-	-	-	1	
Sport, Arts and Culture	1	1 11				1	1	1			1		- 1	1		1	
Housing and Local Government	1 1	1 11	1	1	1	1	1	1				1 1				1	
Office of the Premier		1 11	1	1		1	1	1		1	1]]]			1	
Other Departments		1 - 1	1	1	1	1	1	1			1		1	1		1	

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: MOQALAXWENA (LIM367)

LIMPOPO: MOGALAKWENA (LIM367)																	
		Tana and Inc. and			o date	First C			Quarter		enditure	% Changes fro	m 1st to 2nd Q	% Changes f	for the 2nd Q	Approved	Roll Over
	Division of	Adjustment (Mid Other Adjustments	Total Available 2019/20	Approved	Transferred to	Actual expenditure	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	YTD expenditure
	revenue Act No. 16 of 2019	year)	2019/20	payment schedule	municipalities for	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities	expenditure	expenditure by	Allocation National	Allocation by municipalities	2019/20	by municipalities
	16 01 2019				direct grants	Department by 30	30 September		31 December 2019	Department	municipalities	National Department	municipalities	Department	municipalities	1	
						September 2019	2019	December 2019	31 December 2019	Department		Department		I Department		i	
R thousands						Deptember 2017	2017	December 2017								i	
National Treasury (Vote 10)	1							1									
Local Government Financial Management Grant	1 770	-	1 770	1 770	1 770	178	2 710		5 983	178	8 693	(100.0%)	120.8%	10.1%	491.1%		
Infrastructure Skills Development Grant	-	-	-		-						-		-		-		
Integrated City Development Grant	-	-	-								-						
Neighbourhood Development Partnership (Schedule 5B)	-	-	-	-							-					-	
Neighbourhood Development Partnership (Schedule 6B)	-	-	-	-	-						-		-		-	-	
Integrated Urban Development Grant	-	-									-		-		-	-	
Sub-Total Vote	1 770	-	1 770	1 770	1 770	178	2 710	-	5 983	178	8 693	(100.0%)	120.8%	10.1%	491.1%	-	
Cooperative Governance (Vote 3)																i	
Municipal Systems Improvement Grant (Schedule 5B)	-	-	-	-	-					-	-		-	. 1	-	-	
Municipal Systems Improvement Grant (Schedule 6B) Municipal Disaster Grant	-	-	-										-	. 1			
		-	-								-		-	, 1	. 1		
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)		-	-											. 1	-1		
Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B)	-	-	-								-		-	, 1	. 1		
Sub-Total Vote	-	· · · · · · · · · · · · · · · · · · ·								·						<u>.</u>	
Transport (Vote 37)		-	-	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·				· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·					·
Public Transport Infrastructure and Systems Grant	1 .	1 .		-				1									
Public Transport Network Operations Grant	1	1 . l	-	1 .	1			1			1]		, 1		
Public Transport Network Grant	1	1 . l	-	1 .] []			1			1]				
Rural Road Assets Management Systems Grant	1	1 -1						1]				
Sub-Total Vote		-		-				-					-				
Public Works (Vote 6)	1							İ						1			
Expanded Public Works Programme Integrated Grant (Municipality)	1 294	-1	1 294	1 294	324			1									
Sub-Total Vote	1 294	-	1 294	1 294	324			-					- 1	-			
Energy (Vote 29)														1			
Integrated National Electrification Programme (Municipal) Grant	14 000		14 000	14 000		546	1 197	627	564	1 173	1 761	14.8%	(52.8%)	8.4%	12.6%	-	
Integrated National Electrification Programme (Allocation in-kind) Grant	20 226		20 226	20 226							-		-		-	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-	-	-	-						-				-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-	-	-	-						-				-	-	
Energy Efficiency and Demand Side Management (Eskom) Grant		-													-		
Sub-Total Vote	34 226	-	34 226	34 226	9 000	546	1 197	627	564	1 173	1 761	14.8%	(52.8%)	8.4%	12.6%		
Water Affairs (Vote 38)																i	
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-	-														
Regional Bulk Infrastructure Grant (Schedule 5B) Regional Bulk Infrastructure Grant (Schedule 6B)	183 558	•	183 558	183 558			13 883		15 857		29 740		14.2%	. 1			
	183 558	-	183 558	183 558										. 1	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-	-	-										. 1	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 5B)	-	-	-										-	. 1	- 1		
Municipal Water Infrastructure Grant (Schedule 5B) Municipal Water Infrastructure Grant (Schedule 6B)	-	-	-								-		-	, 1	. 1		
Bucket Eradication Programme Grant	-	-	-								-		-	, 1	. 1		
Water Services Infrastructure Grant (Schedule 5B)	60 000	1	60 000	60 000	45 000	7 136	7 502		5 853	7 136	13 355	(100.0%)	(22.0%)	11.9%	22.3%		
Water Services Infrastructure Grant (Schedule 3B)	00 000	1 []	00 000	00 000	45 000	7 130	7 302		3 033	7 130	13 333	(100.070)	(22.070)	11.770	22.370		
Sub-Total Vote	243 558		243 558	243 558	45 000	7 136	21 385		21 710	7 136	43 095	(100.0%)	1.5%	11.9%	71.8%		
Sport and Recreation South Africa (Vote 19)	240 000		240 000	240 000	45 000	7 100	21 000		21710	7 100	45 075	(100.070)	1.570	11.72	71.02		
2013 Africa Cup of Nations Host City Operating Grant		_															
2014 African Nations Championship Host City Operating Grant		-		-													
Sub-Total Vote		-						-					-				
Human Settlements (Vote 31)																	
Rural Households Infrastructure Grant (Schedule 5B)	-	-	-	-							-		-				
Rural Households Infrastructure Grant (Schedule 6B)	-		-	-				1			-		-				
Municipal Human Settlements Capacity Grant	-	-	-	-	-]			1			-		-			-	
Municipal Emergency Housing Grant	-	-1	-	-	-			1			-		-	ı	-	-	
Metro Informal Settlements Partnership Grant	-	-		-	-						-		-		-		
Sub-Total Vote		-		-	-		-	-		-		-	-		-		-
Sub-Total	280 848		280 848	280 848	56 094	7 860	25 291	627	28 257	8 487	53 548	(92.0%)	11.7%	11.0%	69.5%		_
Cooperative Governance (Vote 3)		1 1														1	
Municipal Infrastructure Grant	156 417	-	156 417	156 417		30 871	26 602			55 987		(18.6%)	23.5%	35.8%			
Sub-Total Vote	156 417	-	156 417	156 417	112 895	30 871	26 602		32 849	55 987		(18.6%)	23.5%	35.8%			-
Sub-Total Total	156 417 437 265	-	156 417 437 265	156 417 437 265	112 895 168 989	30 871 38 731	26 602 51 893		32 849 61 106	55 987 64 474	59 452 113 000	(18.6%)	23.5% 17.8%	35.8% 27.6%		-	-
TUIAI	437 265	<u> </u>	437 265	437 265	108 989	38 /31	51 893	Zo /43	61 106	04 4/4	113 000	(33.5%)	17.8%	21.6%	48.4%		-
				Year to date	-	First Quarter		Second Quarter		VTO E	penditure	% Changes for	om 1st to 2nd Q	% Changes f	for the 2nd O		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure		Actual expenditure		Actual expenditure		Actual expenditure	Exp as % of	Exp as % of		
Transiers by Fromicial Separations to municipalities (Agency services)	muni buugut	Adjustment Dudget Other Adjustments	2019/20	schedule	Provincial	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by	in the state of th	
					Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department	,	Department	,	Provincial	municipalities	in the state of th	
		1			Municipalities	September 2019	1	December 2019			1			Department		1	
		1			j J		1	1			1			, !		1	
R thousands	1	1			[]		1	1						, !		1	1
Summary by Provincial Departments	 	 					l	-			—		<u> </u>				l
Education	1	 		1				 			 		1				
Health	1	1 11		1	[]		1	1					1	, 1	. 1	1	
Social Development	1	1 1		1] []		1	1						, 3		1	1
Public Works, Roads and Transport		1 1		1] []		1	1						, 3		1	1
Agriculture		1 11] []		1	1						, 3		1	1
Sport, Arts and Culture	1	1 -1					1	1						, 3		1	1
Housing and Local Government		1 -1					1	1						, 3		1	1
Office of the Premier	1 .	1 - 1			[[]		1	1						, 3	, 1	1	1
Other Departments	1	1 1		1	[1	1					1	, 1	, 1	1	1

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: MODIMOLLE-MOOKGOPONG (LIM368)

LIMPOPO: MODIMOLLE-MOOKGOPONG (LIM368)								,									
	Division of	Adjustment (Mid Other Adjustments	Total Available	Year t Approved	to date Transferred to	First (Quarter Actual	Second Actual	i Quarter Actual	Actual	penditure Actual	% Changes fro Actual	m 1st to 2nd Q Actual	% Changes f Exp as % of	or the 2nd Q Exp as % of	Approve	Roll Over YTD expenditure
	revenue Act No.	year)	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	,/		,,	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		-,
						Department by 30	30 September	Department by 31	31 December 2019	Department		Department		Department			
						September 2019	2019	December 2019									
R thousands National Treasury (Vote 10)				1				1									
	3 000		2 000	2 000	2 000	700	49	05	40	705	00	(87.9%)	(18.6%)	24.20/	3.0%		
Local Government Financial Management Grant Infrastructure Skills Development Grant	3 000	'	3 000	3 000	3 000	700	4	85	40	785	89	(87.9%)	(18.6%)	26.2%	3.0%	-	
Integrated City Development Grant	-	-															
Neighbourhood Development Partnership (Schedule 5B)											1]				
Neighbourhood Development Partnership (Schedule 6B)															-		
Integrated Urban Development Grant																	
Sub-Total Vote	3 000		3 000	3 000	3 000	700	49	85	40	785	89	(87.9%)	(18.6%)	26.2%	3.0%		
Cooperative Governance (Vote 3)	5 000		5 000	5 000	5 000	700			40	700	- 07	(07.770)	(10.070)	20.270	5.010		
Municipal Systems Improvement Grant (Schedule 5B)		_															
Municipal Systems Improvement Grant (Schedule 6B)	1 200	-	1 200	1 200								-		-		-	
Municipal Disaster Grant	-	-	-	-						-	-	-	-	-	-		
Municipal Disaster Recovery Grant	-	-	-	-								-	-	-			
Municipal Demarcation Transition Grant (Schedule 5B)	-	-	-	-								-	-	-			
Municipal Demarcation Transition Grant (Schedule 6B)	-	-	-	-								-	-				
Sub-Total Vote	1 200	-	1 200	1 200		-		-	-	-	-	-	-	-			
Transport (Vote 37)																	
Public Transport Infrastructure and Systems Grant	-	-	-	-						-	-	-	-	-	-	-	
Public Transport Network Operations Grant	-	-	-	-						-	-	-	-	-	-	-	
Public Transport Network Grant	-	-	-	-		1		1			-		-	-	-	-	
Rural Road Assets Management Systems Grant	-	-	-	ļ				ļ	1	-	-	-	-		-		
Sub-Total Vote	1	-	-		ļ			ļ	<u> </u>	-		-	-	-		·	-
Public Works (Vote 6)]						J									
Expanded Public Works Programme Integrated Grant (Municipality)	1 000		1 000				18		302	-	483	-	66.7%	-	48.3%		<u> </u>
Sub-Total Vote Energy (Vote 29)	1 000	-	1 000	1 000	700	-	181	·	302		483	-	66.7%	-	48.3%	<u>-</u>	<u> </u>
Integrated National Electrification Programme (Municipal) Grant	23 000		23 000	23 000	15 000		15 23	I			15 231		(100.0%)		66.2%		
Integrated National Electrification Programme (Allocation in-kind) Grant	14 019		14 019				13 23				10 231	1	(100.076)	-	00.2%		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	14 019	-	14 019	14019	1							1		-			
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-															
Energy Efficiency and Demand Side Management (Eskom) Grant		1 21									1]		-		
Sub-Total Vote	37 019	_	37 019	37 019	15 000		15 231		· .	-	15 231	_	(100.0%)		66.2%		-
Water Affairs (Vote 38)	3, 01,		3, 01,	5, 01,	10 000		10251		-		10201		(100.070)		00.270		
Backlogs in Water and Sanitation at Clinics and Schools Grant		_															
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-															
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-										-		-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-	-	-						-	-	-	-	-			
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-	-	-						-	-	-	-	-	-		
Municipal Water Infrastructure Grant (Schedule 5B)	-	-	-	-								-	-	-			
Municipal Water Infrastructure Grant (Schedule 6B)	-	-	-	-								-	-	-			
Bucket Eradication Programme Grant	-	-	-	-							-	-	-	-	-		
Water Services Infrastructure Grant (Schedule 5B)	-		-	-			67 300)	600		67 900	-	(99.1%)	-	-	-	
Water Services Infrastructure Grant (Schedule 6B)	40 000		40 000									-	-				
Sub-Total Vote	40 000	-	40 000	40 000	-	-	67 300	-	600	-	67 900	-	(99.1%)	-	-		-
Sport and Recreation South Africa (Vote 19)																	
2013 Africa Cup of Nations Host City Operating Grant	-	-	-	-								-	-				
2014 African Nations Championship Host City Operating Grant		-										-					
Sub-Total Vote Human Settlements (Vote 31)	-	-		-						-	-			-		-	-
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)	1	1	1	1		1				1	1]	1		-	-	
Municipal Human Settlements Capacity Grant	1	1 1			1	1]		-		
Municipal Financian Schemens Capacity Grant Municipal Emergency Housing Grant		_				1				1]				
Metro Informal Settlements Partnership Grant	1	_		1	1					1	1]				
Sub-Total Vote	1 .		-	1	†	-	†	t .	· .	l	·	i			-		·
Sub-Total Sub-Total	82 219		82 219	82 219	18 700	700	82 762	85	942	785	83 703	(87.9%)	(98.9%)	2.9%	310.0%	-	
Cooperative Governance (Vote 3)					.5700	,,,,	22.702		742	700	23703		(//	2.770	2.3.070		
Municipal Infrastructure Grant	38 558		38 558	38 558		2 667				9 135		142.5%	7.5%	23.7%	39.0%		
Sub-Total Vote	38 558	-	38 558	38 558		2 667			7 798	9 135	15 052	142.5%	7.5%	23.7%	39.0%		
Sub-Total	38 558	-	38 558	38 558	14 219	2 667	7 254	6 468	7 798	9 135	15 052	142.5%	7.5%	23.7%	39.0%		
Total	120 777		120 777	120 777	32 919	3 367			8 740	9 920	98 755	94.6%	(90.3%)	15.1%	150.6%		
				Year to date		First Quarter		Second Quarter			penditure	% Changes fro		% Changes f			
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure		Actual expenditure		Actual expenditure		Actual expenditure	Exp as % of	Exp as % of		
	1		2019/20	schedule	Provincial Departments to	Provincial Department by 30	by municipalities b 30 September 2019		by municipalities by 31 December 2019	Provincial Department	by municipalities	Provincial Department	by municipalities	Allocation Provincial	Allocation by municipalities		1
	1				Municipalities	September 2019	So September 2015	December 2019	5. December 2019	Department		Department		Department	unicipanties		1
	1											l l					1
	1											l l					1
R thousands																	
Summary by Provincial Departments																	
Education	-	-	-	-			1	1	1		-]	-	-	-		1
Health	-	-	-	-	-	1			1	-	-	-	-	-	-		1
Social Development	-	-	-	-	-	1			1	-	-	-	-	-	-		1
Public Works, Roads and Transport		-	-	-	-					-	-	-	-	-	-		1
Agriculture		-	-		-	1			1				-	-	-		1
Sport, Arts and Culture	-	-	-	-	-						-	-	-	-	-		1
Housing and Local Government	-	-				1		1	1	-			-	-	-		1
Office of the Premier	1 -	-	-			1			1		-]	-	-	-		1
Other Departments	1		l	1	1	l	1	1	1	1	1						L

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: EPHRAIM MOGALE (LIM471)

LIMPOPO: EPHRAIM MOGALE (LIM471)																	
	Division of	Adjustment (Mid Other Adjustments	Total Available	Year Approved	to date Transferred to	First (Quarter Actual	Second Actual	Quarter Actual	Actual	penditure Actual	% Changes fro Actual	om 1st to 2nd Q Actual	% Changes 1 Exp as % of	for the 2nd Q Exp as % of	Approve	Roll Over YTD expenditure
	revenue Act No.	year)	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	,/		,,	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		-,
						Department by 30	30 September	Department by 31	31 December 2019	Department		Department		Department			
						September 2019	2019	December 2019									
R thousands																	
National Treasury (Vote 10) Local Government Financial Management Grant	2 680	,	2.400	2 400	2 400	1 193	1 149	148	187	1 341	1 337	(87.6%)	(83.7%)	50.0%	49.9%		
Infrastructure Skills Development Grant	2 680	' -	2 680	2 680	2 680	1 193	1 145	148	187	1 341	1 337	(87.0%)	(83.7%)	50.0%	49.9%	-	
Integrated City Development Grant	-	-		-									1				
Neighbourhood Development Partnership (Schedule 5B)		1															
Neighbourhood Development Partnership (Schedule 6B)																	
Integrated Urban Development Grant	-	_															
Sub-Total Vote	2 680		2 680	2 680	2 680	1 193	1 149	148	187	1 341	1 337	(87.6%)	(83.7%)	50.0%	49.9%		
Cooperative Governance (Vote 3)												` '					
Municipal Systems Improvement Grant (Schedule 5B)	-	-		-						-				-		-	
Municipal Systems Improvement Grant (Schedule 6B)	-	-		-						-				-		-	
Municipal Disaster Grant	-	-	-	-									-			-	
Municipal Disaster Recovery Grant	-	-	-	-						-			-	-		-	
Municipal Demarcation Transition Grant (Schedule 5B)	-	-	-	-						-				-		-	
Municipal Demarcation Transition Grant (Schedule 6B)		-			·												
Sub-Total Vote	-	-	-			-		-	· .			-		-			
Transport (Vote 37) Public Transport Infrastructure and Systems Grant																	
Public Transport Intrastructure and Systems Grant Public Transport Network Operations Grant	1	1 -1	1	1	1							·	1			-	
Public Transport Network Operations Grant Public Transport Network Grant	1	1 11	1	1						1		1	1	1	-	-	
Rural Road Assets Management Systems Grant		1 11		1	1	1		1		1				1			
Sub-Total Vote	1 .	-	1	-	-			l			-		1	-	-	-	· .
Public Works (Vote 6)	1		1	1	·			1			-	-	-			-	İ
Expanded Public Works Programme Integrated Grant (Municipality)	1 317	-	1 317	1 317	330			311	304	311	304			23.6%	23.1%	-	
Sub-Total Vote	1 317		1 317			-		311		311		-		23.6%			
Energy (Vote 29)	1							1		1							1
Integrated National Electrification Programme (Municipal) Grant	-	-	-	-						-				-	-	-	
Integrated National Electrification Programme (Allocation in-kind) Grant	11 427	-	11 427	11 427	1 .					-				-	-	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-	-	-						-				-	-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-	-	-						-				-	-	-	
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-	-	-						-	-					-	
Sub-Total Vote	11 427	-	11 427	11 427						-		-		-			
Water Affairs (Vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant																	
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-											1		-	-	
Regional Bulk Infrastructure Grant (Schedule 5B) Regional Bulk Infrastructure Grant (Schedule 6B)	-	-	-										1		-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-		-									1		-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		31															
Municipal Water Infrastructure Grant (Schedule 5B)		_															
Municipal Water Infrastructure Grant (Schedule 6B)																	
Bucket Eradication Programme Grant	-	-															
Water Services Infrastructure Grant (Schedule 5B)	-	-															
Water Services Infrastructure Grant (Schedule 6B)		-		-													
Sub-Total Vote	-	-	-	-		-		-		-		-		-	-		
Sport and Recreation South Africa (Vote 19)																	
2013 Africa Cup of Nations Host City Operating Grant	-	-		-						-				-	-	-	
2014 African Nations Championship Host City Operating Grant	-	-															
Sub-Total Vote	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Human Settlements (Vote 31)																	
Rural Households Infrastructure Grant (Schedule 5B)	-	-	-	-						-			1	-			
Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant	1	1 11	1	1	1							·				-	
Municipal Emergency Housing Grant	1	1 11	1	1		1		1		1		·		1			
Metro Informal Settlements Partnership Grant		1 11								1] [
Sub-Total Vote	1 .	-	1	1 -	ļ	-		l			-		1	-	-	-	· .
Sub-Total Sub-Total	15 424		15 424	15 424	3 010	1 193	1 149	459	491	1 652	1 641	(61.5%)	(57.3%)	41.3%	41.0%	-	
Cooperative Governance (Vote 3)	.5 121		.5 121	.5 424	2010	. 170		107	471	7002		(21.070)	(27.010)	.1.5%	.1.0%		
Municipal Infrastructure Grant	33 443		33 443			2 386	3 218			8 723		165.6%		26.1%	46.7%	-	
Sub-Total Vote	33 443		33 443			2 386				8 723		165.6%			46.7%		-
Sub-Total Sub-Total	33 443		33 443			2 386	3 218			8 723		165.6%			46.7%		-
Total	48 867	-	48 867	48 867	27 387	3 579	4 367	6 796	12 907	10 375	17 275	89.9%	195.5%	27.7%	46.1%		
				Year to date		First Quarter		Second Quarter			penditure		om 1st to 2nd Q		for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available 2019/20	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure by municipalities by		Actual expenditure by municipalities by		Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure by municipalities	Exp as % of Allocation	Exp as % of Allocation by		
	1		2019/20	scnedulė	Departments to	Department by 30	30 September 2019		31 December 2019	Provincial Department	by municipalities	Provincial Department	by municipalities	Allocation Provincial	Allocation by municipalities		1
	1				Municipalities	September 2019	1	December 2019		1				Department			1
	1						1			1				1			1
B. #	1						1			1				1			1
R thousands	1	 	1	1	1			1	ļ		ļ		1				
Summary by Provincial Departments	1	 	1	 	1		-	1		-			1	1			-
Education Health		-			-		1					· ·	1				1
	1	-			1	1	1	1		-			1				1
Social Development Public Works, Roads and Transport	1	-	1				1			-		· ·	1				1
Public Works, Roads and Transport Agriculture	1	1 1	1	1	1	1	1	1		1	-		1				I
Sport, Arts and Culture		1 11					1							1			1
Housing and Local Government		1 11	1	1 :	1	1	1	1		1	1	1	1 :	1			1
Office of the Premier	1 :	1 1	1 .				1]	1		1]			1
Other Departments	1	-	1	1	1		1			1	1	1	1	1			1
													4				

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: ELIAS MOTSOALED (LIMP2) C

LIMPOPO: ELIAS MOTSOALEDI (LIM472)																	
		Tana and Inc. and		Year t	o date	First C	uarter	Second	Quarter		enditure	% Changes fro	m 1st to 2nd Q	% Changes	for the 2nd Q	Approved	Roll Over
	Division of revenue Act No.	Adjustment (Mid Other Adjustments year)	Total Available 2019/20	Approved	Transferred to municipalities for	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Exp as % of Allocation	Exp as % of Allocation by	Total Available 2019/20	YTD expenditure by municipalities
	16 of 2019	year)	2019/20	payment scriedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2019/20	by municipanties
	10 01 2017				uncer grunes	Department by 30	30 September		31 December 2019	Department	manicipantics	Department	manicipantics	Department	manicipanicis		
						September 2019	2019	December 2019									
R thousands																	
National Treasury (Vote 10) Local Government Financial Management Grant	2 235		2 235	2 235	2 235	140	126	375	126	515	253	167.9%		23.0%	11.3%		
Infrastructure Skills Development Grant	2 233	1 1	2 235	2 230	2 235	140	120	3/5	120	515	253	167.9%		23.0%	11.3%	-	
Integrated City Development Grant																	
Neighbourhood Development Partnership (Schedule 5B)	-	-														-	
Neighbourhood Development Partnership (Schedule 6B)	-	-		-								-			-		
Integrated Urban Development Grant	-	-		-											-		
Sub-Total Vote Cooperative Governance (Vote 3)	2 235	-	2 235	2 235	2 235	140	126	375	126	515	253	167.9%		23.0%	11.3%	-	
Municipal Systems Improvement Grant (Schedule 5B)																	
Municipal Systems Improvement Grant (Schedule 6B)																	
Municipal Disaster Grant	-	=		-						-				-	-		
Municipal Disaster Recovery Grant	-	-	-	-	-					-	-			-			
Municipal Demarcation Transition Grant (Schedule 5B)	-	-	-	-										-	-	-	
Municipal Demarcation Transition Grant (Schedule 6B) Sub-Total Vote	-	-														·	
Transport (Vote 37)	-	-								-				-			
Public Transport Infrastructure and Systems Grant		_		_													
Public Transport Network Operations Grant	-	-	-	-	-					-	-	-		-	-	-	
Public Transport Network Grant	-	-	-	-	-					-	-	-		-	-		
Rural Road Assets Management Systems Grant	-	-	-	-				1	<u> </u>	-	-			-	-		
Sub-Total Vote Public Works (Vote 6)	-	-	-	-	-	-		-		-	-	-		-	-	-	-
Expanded Public Works Programme Integrated Grant (Municipality)	1 374	1 .1	1 374	1 374	963	380	384	398	406	778	790	4 7%	5.6%	56.6%	57 5%		
Sub-Total Vote	1 374	1	1 374	1 374		380	384			778		4.7%				······································	-
Energy (Vote 29)																	
Integrated National Electrification Programme (Municipal) Grant	19 000		19 000	19 000		6 469	6 362	8 814	7 927	15 283	14 289	36.2%	24.6%	80.4%	75.2%		
Integrated National Electrification Programme (Allocation in-kind) Grant	19 356		19 356	19 356										-	-	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Energy Efficiency and Demand Side Management (Municipal) Grant	-	-	-	-										-	-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant Energy Efficiency and Demand Side Management (Eskom) Grant										1	1			1	-		
Sub-Total Vote	38 356	-	38 356	38 356	14 000	6 469	6 362	8 814	7 927	15 283	14 289	36.2%	24.6%	80.4%	75.2%		
Water Affairs (Vote 38)																	
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-		-								-					
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-	-	-							-	-				-	
Regional Bulk Infrastructure Grant (Schedule 6B)	-			-						-				-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B) Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-		-	-	-					-	-			-	-		
Municipal Water Infrastructure Grant (Schedule 5B)																	
Municipal Water Infrastructure Grant (Schedule 6B)		_		_													
Bucket Eradication Programme Grant	-	=		-						-				-			
Water Services Infrastructure Grant (Schedule 5B)	-	-	-	-	-					-	-			-			
Water Services Infrastructure Grant (Schedule 6B)	-	-		-						-				-	-		
Sub-Total Vote Sport and Recreation South Africa (Vote 19)	-	-		-		-				•							
2013 Africa Cup of Nations Host City Operating Grant										_				_			
2014 African Nations Championship Host City Operating Grant	-	-		-													
Sub-Total Vote	-	-	-	-	-		-	-		-	-	-		-	-	-	-
Human Settlements (Vote 31)																	
Rural Households Infrastructure Grant (Schedule 5B)	-	=		-						-	-			-	-	-	
Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant	-		-	-	-					-	-			-			
Municipal Emergency Housing Grant	1			1						1]		-	
Metro Informal Settlements Partnership Grant	-	-	-	-	-					-	-			-		-	
Sub-Total Vote	_ ·	-	-	-	·			-		-	-			-		-	-
Sub-Total Sub-Total	41 965	-	41 965	41 965	17 198	6 989	6 872	9 587	8 459	16 576	15 331	37.2%	23.1%	73.3%	67.8%		-
Cooperative Governance (Vote 3)	54 921		54 921	54 921	39 444		74 418	22 280	16 995	22 280	91 413		(77.2%)	40.6%	166.4%		
Municipal Infrastructure Grant Sub-Total Vote	54 921		54 921	54 921	39 444		74 418	22 280	16 995	22 280			(77.2%)	40.6%			
Sub-Total	54 921		54 921	54 921			74 418		16 995	22 280			(77.2%)				-
Total	96 886	-	96 886	96 886	56 642	6 989	81 290		25 454	38 856	106 744	356.0%	(68.7%)		137.7%		-
				Year to date		First Quarter		Second Quarter			penditure		om 1st to 2nd Q		for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available 2019/20	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure by municipalities	Exp as % of Allocation	Exp as % of Allocation by		
			2013/20	Schedule	Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department	by municipanties	Department	by municipanties	Provincial	municipalities		
	1			1	Municipalities	September 2019		December 2019	1		1			Department			
	1			1					1		1						
R thousands	1			1					1		1						
Summary by Provincial Departments	1																
Education	-	-			-					-	-		-	-			
Health	-	-		-					1	-	-		-	-			
Social Development	-	-		-	-				1	-	-		-	-			
Public Works, Roads and Transport Agriculture		1 :1	-		[1	-	_	-	-	-	-		
Sport, Arts and Culture									1								
Housing and Local Government	-	- 1		-	- 1				1	-	-		-	-			
Office of the Premier	-	-	-	-	-				1	-	-	-	-	-	-		
Other Departments	1								l								

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: MAKHUDUTHAMAGA (LIMAT3)

LIMPOPO: MAKHUDUTHAMAGA (LIM473)																	
		Tana and Inc. and		Year t	to date	First C	Quarter	Second	Quarter		penditure	% Changes fro	m 1st to 2nd Q	% Changes f	or the 2nd Q	Approved	Roll Over
	Division of revenue Act No.	Adjustment (Mid Other Adjustments year)	Total Available 2019/20	Approved	Transferred to municipalities for	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Exp as % of Allocation	Exp as % of Allocation by	Total Available 2019/20	YTD expenditure by municipalities
	16 of 2019	year)	2019/20	payment scriedule	direct grants	National	municipalities by		municipalities by	National	municipalities	National	municipalities	National	municipalities	2019/20	by municipanties
	10 01 2017				unect grants	Department by 30	30 September	Department by 31	31 December 2019	Department	municipanues	Department	municipalities	Department	municipanues		
						September 2019	2019	December 2019				· ·					
R thousands																	
National Treasury (Vote 10)																	
Local Government Financial Management Grant	1 770	1	1 770	1 770	1 770	457	1 345	675	609	1 132	1 954	47.7%	(54.7%)	64.0%	110.4%	-	
Infrastructure Skills Development Grant Integrated City Development Grant	-	-											-	1		-	
Neighbourhood Development Grani Neighbourhood Development Partnership (Schedule 5B)				1	1					1				ı 1	-		
Neighbourhood Development Partnership (Schedule 6B)																	
Integrated Urban Development Grant		_		_										ı J			
Sub-Total Vote	1 770		1 770	1 770	1 770	457	1 345	675	609	1 132	1 954	47.7%	(54.7%)	64.0%	110.4%		
Cooperative Governance (Vote 3)													` '				
Municipal Systems Improvement Grant (Schedule 5B)	-	-	-	-						-			-		-	-	
Municipal Systems Improvement Grant (Schedule 6B)	1 800	-	1 800	1 800	-					-			-	1 -	-	-	
Municipal Disaster Grant	-	-	-	-						-	-	-	-	1	-	-	
Municipal Disaster Recovery Grant	-	-	-	-						-	-	-	-	1	-	-	
Municipal Demarcation Transition Grant (Schedule 5B)	-	-	-							-			-	1 1		-	
Municipal Demarcation Transition Grant (Schedule 6B) Sub-Total Vote	1 000		1.000	1.000													
Transport (Vote 37)	1 800	-	1 800	1 800				-	ļ		·		-			·	
Public Transport Infrastructure and Systems Grant	1	1 .1	1	1				1				1		ı			
Public Transport Network Operations Grant	1	- 1		1	1 1					1	1]]			-	
Public Transport Network Grant		1 -1	-												-		
Rural Road Assets Management Systems Grant	-	-1	-	-	-			1		-	-	-			-	-	
Sub-Total Vote		-	-	-	-	-		-			-	-	-		-	-	-
Public Works (Vote 6)														ı			
Expanded Public Works Programme Integrated Grant (Municipality)	1 070	-	1 070			268				480		(20.9%)	73.0%	44.9%	162.9%	-	
Sub-Total Vote	1 070	-	1 070	1 070	750	268	639	212	1 105	480	1 743	(20.9%)	73.0%	44.9%	162.9%	·	
Energy (Vote 29)	1	1						J		1	582	1	(200 -01)	ı			
Integrated National Electrification Programme (Municipal) Grant Integrated National Electrification Programme (Allocation in-kind) Grant	18 590		18 590	18 590			582			-	582		(100.0%)	1			
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	18 390	1	18 590	18 590									-	1		-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-												1			
Energy Efficiency and Demand Side Management (Eskom) Grant														ı J			
Sub-Total Vote	18 590	-	18 590	18 590			582				582		(100.0%)				
Water Affairs (Vote 38)	10070		10 070	10 070			502				502		(100.070)				
Backlogs in Water and Sanitation at Clinics and Schools Grant		-															
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-	-	-						-			-		-	-	
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-	-	-						-					-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-	-	-						-			-	1 -	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-	-							-			-	1	-	-	
Municipal Water Infrastructure Grant (Schedule 5B)	-	-	-	-						-	-	-	-	1	-	-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-	-							-			-	1 1		-	
Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B)	-	-											-	1	-	-	
Water Services Infrastructure Grant (Schedule 6B)	-	-												1			
Sub-Total Vote																	
Sport and Recreation South Africa (Vote 19)																	
2013 Africa Cup of Nations Host City Operating Grant		-															
2014 African Nations Championship Host City Operating Grant	-	-	-	-						-			-	1 -		-	
Sub-Total Vote		-	-	-				-		-			-				
Human Settlements (Vote 31)																	
Rural Households Infrastructure Grant (Schedule 5B)	-	-	-	-						-	-	-	-	1	-	-	
Rural Households Infrastructure Grant (Schedule 6B)	-	-	-							-			-	1 1		-	
Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant	1	1 -1	1	1	-			1				· ·	-	·	-	-	
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant	1	1 1	1	1	1			1		1	1	1]	1	-	-	
Sub-Total Vote	1	1	-	1	·			1		· ·	· ·	·	1	1	-	-	
Sub-Total Sub-Total	23 230		23 230	23 230	2 520	725	2 566	887	1 713	1 612	4 279	22.3%	(33.2%)	56.8%	150.7%	-	-
Cooperative Governance (Vote 3)	23 230		25230	2.5 2.50	2 320	723	2 300	007	. 713	7012	7217	22.370	(00.270)	55.070	155.770		
Municipal Infrastructure Grant	62 122		62 122			9 352				26 661		85.1%		42.9%		-	
Sub-Total Vote	62 122		62 122			9 352				26 661		85.1%					
Sub-Total	62 122	-	62 122	62 122	46 655	9 352	8 441	17 309				85.1%	58.3%	42.9%	35.1%	-	
Total	85 352	-	85 352	85 352	49 175	10 077	11 007	18 196	15 071	28 273	26 078	80.6%	36.9%	43.5%	40.1%	-	-
											penditure	N 6"					
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available	Year to date Approved payment	Transferred from	First Quarter	Actual expenditure	Second Quarter	Actual expenditure		Actual expenditure		om 1st to 2nd Q Actual expenditure	% Changes f Exp as % of	Exp as % of		
Transfers by Provincial Departments to Municipalities(Agency services)	main budget	Adjustment Budget Other Adjustments	2019/20	schedule	Provincial	Actual expenditure Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		
					Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department	, ,	Department	, ,	Provincial	municipalities		
					Municipalities	September 2019		December 2019						Department			
	1	1								1		1	J				
R thousands	1	1								1		1	J				J
Summary by Provincial Departments	1	1 1		†				†									
Education		-						1			-						
Health		- 1	-	-	- 1					-	-	-	-		-		J
Social Development	-	-	-	-	- 1					-		-	-		-		J
Public Works, Roads and Transport	-	-	-	-	-					-	-	-	-	, -l	-		J
Agriculture	-	-	-	-	-					-	-	-	-		-		J
Sport, Arts and Culture	-	-	-	-	-					-	-	-	-		-		J
Housing and Local Government		- 1	-	-	-					-		-	-		-		
Office of the Premier	-	1 -1	-	-	- 1					-		-	-		-		J
Other Departments	1	1	l	1	1		1	1	1	1	1	l		,			

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: TUBATSE FETAKGOMO (LIM476)

LIMPOPO: TUBATSE FETAKGOMO (LIM476)								,									
	Division of	Adjustment (Mid Other Adjustments	Total Available	Year Approved	to date Transferred to	First (Quarter Actual	Second Actual	Quarter Actual	Actual	penditure Actual	% Changes fro Actual	om 1st to 2nd Q Actual	% Changes f Exp as % of	or the 2nd Q Exp as % of	Approve	YTD expenditure
	revenue Act No.	year)	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	,/		,,	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		-,
						Department by 30	30 September	Department by 31	31 December 2019	Department		Department		Department	·		
						September 2019	2019	December 2019									
R thousands																	
National Treasury (Vote 10)	3 000		2.000	3 000	2 000	1 351	1 351	1 121	1 126	2 472	2 477	(17.0%)	(16.7%)	82.4%	82.6%		
Local Government Financial Management Grant Infrastructure Skills Development Grant	3 000	'	3 000	3 000	3 000	1 351	1 351	1 121	1 120	2412	2411	(17.0%)	(16.7%)	82.4%	82.0%	-	
Integrated City Development Grant	-	-	-	-													
Neighbourhood Development Partnership (Schedule 5B)																	
Neighbourhood Development Partnership (Schedule 6B)	500		500	500													
Integrated Urban Development Grant																	
Sub-Total Vote	3 500		3 500	3 500	3 000	1 351	1 351	1 121	1 126	2 472	2 477	(17.0%)	(16.7%)	82.4%	82.6%		
Cooperative Governance (Vote 3)													, , ,				
Municipal Systems Improvement Grant (Schedule 5B)	-	-	-	-											-	-	
Municipal Systems Improvement Grant (Schedule 6B)	-	-	-	-								-				-	
Municipal Disaster Grant	-		-	-									-			-	
Municipal Disaster Recovery Grant	-	-	-	-							-	-	-		-		
Municipal Demarcation Transition Grant (Schedule 5B)	-	-	-	-							-	-	-		-		
Municipal Demarcation Transition Grant (Schedule 6B)	-	-		-													
Sub-Total Vote		-		-		-				-	-		-	-			
Transport (Vote 37)																	
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant	1	-		1		1		1		1					-	-	
Public Transport Network Operations Grant Public Transport Network Grant	1	-	1	1	1					· ·]		-	-	
Rural Road Assets Management Systems Grant	1		1	1	1					· ·]	-	-	-	
Sub-Total Vote	1		· ·	-	·	-		1						-	-		
Public Works (Vote 6)	t	-	l	1	· ·	·		1		· · · · · · · · ·				- 1	•		· ·
Expanded Public Works Programme Integrated Grant (Municipality)	1 786		1 786	1 786	1 251	1 061	132	d .	593	1 061	725	(100.0%)	351.1%	59.4%	40.6%		
Sub-Total Vote	1 786		1 786	1 786		1 061	132		593	1 061		(100.0%)		59.4%			<u> </u>
Energy (Vote 29)						. 001				. 001		(.23.070)		27.410	.3.010		
Integrated National Electrification Programme (Municipal) Grant	20 000		20 000			1	2 559	·I	6 433	-	8 991		151.4%		45.0%		
Integrated National Electrification Programme (Allocation in-kind) Grant	37 840	-	37 840	37 840								-	-		-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-	-	-									-				
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-	-	-								-			-		
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-	-	-						-	-	-	-		-		
Sub-Total Vote	57 840	-	57 840	57 840	10 000	-	2 559	-	6 433	-	8 991		151.4%	-	45.0%		-
Water Affairs (Vote 38)																	
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-	-	-						-	-	-	-		-	-	
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-	-										-			-	
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-	-	-									-				
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-	-	-									-				
Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 5B)	-	-	-										-	-			
Municipal Water Infrastructure Grant (Schedule 5B) Municipal Water Infrastructure Grant (Schedule 6B)	-	-	-										-	-			
Bucket Eradication Programme Grant																	
Water Services Infrastructure Grant (Schedule 5B)		1															
Water Services Infrastructure Grant (Schedule 6B)																	
Sub-Total Vote					· .	-			· .								
Sport and Recreation South Africa (Vote 19)																	
2013 Africa Cup of Nations Host City Operating Grant	-	-															
2014 African Nations Championship Host City Operating Grant	-	-	-	-												-	
Sub-Total Vote	-	-	-	-		-		-		-			-	-			
Human Settlements (Vote 31)																	
Rural Households Infrastructure Grant (Schedule 5B)	-	-	-	-								-	-		-		
Rural Households Infrastructure Grant (Schedule 6B)	-	-	-	-						-	-	-	-		-	-	
Municipal Human Settlements Capacity Grant	-	-	-	-	-					-	-	-	-		-	-	
Municipal Emergency Housing Grant	-	-		1		1		1			-		-		-		
Metro Informal Settlements Partnership Grant	-	-	-	-									-		-		
Sub-Total Vote Sub-Total	63 126	-	63 126	40.00	14.004	2 440	4 041	4 404	8 152	2 500	12 193	/E2 F0/3	101.70	14.00	40.00	-	-
Sub-Total Cooperative Governance (Vote 3)	63 126	+	63 126	63 126	14 251	2 412	4 041	1 121	8 152	3 533	12 193	(53.5%)	101.7%	14.3%	49.2%		-
Municipal Infrastructure Grant	84 369	.	84 369	84 369	36 705	4 536	4 242	15 892	11.861	20 428	16 103	250.4%	179.6%	24.2%	19.1%		
Municipal Infrastructure Grant Sub-Total Vote	84 369		84 369	84 369		4 536				20 428		250.4%		24.2%			-
Sub-Total Vote Sub-Total	84 369		84 369	84 369		4 536	4 242		11 861	20 428		250.4%			19.1%	-	
Total	147 495		147 495	147 495		4 536 6 948				20 428		250.4%			25.9%		
	147 473	· · · · · · · · · · · · · · · · · · ·	473	.47 473	55 750	. 5740	3 203	., 013	20013	25 701	20 270	1-4.770	141.070	22.070	23.770		
				Year to date		First Quarter		Second Quarter		YTD Ex	penditure	% Changes fro	om 1st to 2nd Q	% Changes f	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
			2019/20	schedule	Provincial	Provincial	by municipalities b		by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		
					Departments to Municipalities	Department by 30 September 2019	30 September 2019	Department by 31 December 2019	31 December 2019	Department		Department		Provincial Department	municipalities		
	1		1	1	municipanties	September 2019	1	December 2019		1	1		l l	Department			1
	1		1				1			1	1						1
R thousands	1		1	1	1	1	1	1		1	1		l l	l l			1
Summary by Provincial Departments																	
Education		-											-		-		
Health		-	-	-	-	1	1	1						-	-		1
Social Development	-	-	-	-		1	1	1		-	-			-	-		1
Public Works, Roads and Transport	-	-	-	-	-		1			-	-	-	-	-	-		1
Agriculture		-	-	-	-	1	1	1		-	-			-	-		1
Sport, Arts and Culture	-	-	-	-	-		1			-	-	-	-	-	-		1
Housing and Local Government		-	-	-	-		1			-	-	-	-	-	-		1
Office of the Premier	1 -	-	-			1	1	1		-	-		-	-	-		1
Other Departments	1		L	1	1	l	L	1	1	l	L						L