2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS AGGREGATED INFORMATION FOR MPUMALANGA

AGGREGATED INFORMATION FOR MPUMALANGA					Year to	data	First	Quarter	Casand	Quarter	VTD Ev	penditure	% Changes fre	m 1st to 2nd Q	% Changes fe	or the 2nd O	Approved Roll Over
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Approved Roll Over
	revenue Act No.	year)	outer najasunenes	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	
	16 of 2019					direct grants	National Department by 30	municipalities by	National Department by 31	municipalities by 31 December 2019	National Department	municipalities	National Department	municipalities	National Department	municipalities	
							September 2019	2019	December 2019	31 December 2017	Department		Department		Department		
R thousands																	
National Treasury (Vote 10)																	
Local Government Financial Management Grant	40 740	-		40 740	40 740	40 740	3 430		7 237		10 667		111.0%	89.3%	26.2%	18.7%	
Infrastructure Skills Development Grant	31 700	-		31 700	31 700	13 200	8 180		7 594		15 774	-	(7.2%)		49.8%	-	
Integrated City Development Grant	-	-			-	-						-			-	-	
Neighbourhood Development Partnership (Schedule 5B)	30 000	-		30 000	30 000			(861)		12 301		11 440		(1528.7%)	-	38.1%	
Neighbourhood Development Partnership (Schedule 6B)	900			900	900							-			-	-	
Integrated Urban Development Grant	-				-							-			-	-	
Sub-Total Vote	103 340	-		103 340	103 340	53 940	11 610	1 773	14 831	17 288	26 441	19 062	27.7%	874.9%	25.8%	18.6%	
Cooperative Governance (Vote 3)																	
Municipal Systems Improvement Grant (Schedule 5B)																-	
Municipal Systems Improvement Grant (Schedule 6B)	19 512			19 512	19 512										-	-	
Municipal Disaster Grant																-	
Municipal Disaster Recovery Grant																-	
Municipal Demarcation Transition Grant (Schedule 5B)																	
Municipal Demarcation Transition Grant (Schedule 6B)																	
Sub-Total Vote	19 512			19 512	19 512								-				
Transport (Vote 37)	19 512	-		19 512	19 512					-					-		
Public Transport Infrastructure and Systems Grant	1	1							1								
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant	1 .			-	1		1		1			-	1				
Public Transport Network Operations Grant Public Transport Network Grant	198 919			198 919	198 919	89 5 1 4	20 334	17 682	69 204	58 657	89 538	76 339	240.3%	231.7%	45.0%	38.4%	
Public Harispon NetWOR Grant Dural Doad Accore Management Suctoms Creat	198 919 7 252	-		198 919 7 252	198 919 7 252	89 5 1 4 5 0 7 7	20 334		69 204 792		89 538		240.3%	231.7% (100.0%)	45.0%		
Rural Road Assets Management Systems Grant		-												(100.0%) 230.7%		0.8%	
Sub-Total Vote	206 171			206 171	206 171	94 591	20 398	17 737	69 996	58 657	90 394	76 394	243.2%	230.7%	43.8%	37.1%	
Public Works (Vote 6)		1															
Expanded Public Works Programme Integrated Grant (Municipality)	56 726	-		56 726	56 726	37 044	13 779		16 007		29 786		16.2%	33.5%	52.5%	33.2%	
Sub-Total Vote	56 726	-		56 726	56 726	37 044	13 779	8 066	16 007	10 766	29 786	18 832	16.2%	33.5%	52.5%	33.2%	
Energy (Vote 29)									1								Anada
Integrated National Electrification Programme (Municipal) Grant	193 232	-		193 232		123 050	20 740	37 694	35 185	40 814	55 925	78 508	69.6%	8.3%	28.9%	40.6%	
Integrated National Electrification Programme (Allocation in-kind) Grant	339 442	-		339 442	339 442				1		-	-			-	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)					-							-			-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant	20 000			20 000	20 000	11 000	3 842		3 070	183	6 912	183	(20.1%)		34.6%	0.9%	
Energy Efficiency and Demand Side Management (Eskom) Grant		-										-			-	-	
Sub-Total Vote	552 674	-		552 674	552 674	134 050	24 582	37 694	38 255	40 997	62 837	78 691	55.6%	8.8%	29.5%	36.9%	
Water Affairs (Vote 38)																	
Backlogs in Water and Sanitation at Clinics and Schools Grant																-	
Regional Bulk Infrastructure Grant (Schedule 5B)	370.000			370 000	370.000	163 000	13 293	(27	41 094	(45)	54 387	(72)	209.1%	68.1%	14.7%	(0.0%)	
Regional Bulk Infrastructure Grant (Schedule 6B)	291 863			291 863	291 863					()						()	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	271000			271000	271000											-	
Water Services Operating and Transfer Subsidy Grant (Schedule 30) Water Services Operating and Transfer Subsidy Grant (Schedule 6B)					-						-	-				-	
Municipal Water Infrastructure Grant (Schedule 5B)					-						-	-				-	
Municipal Water Infrastructure Grant (Schedule 6B)					-							-				-	
					-						-	-				-	
Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B)	510 000			510.000	510 000	239 500	31 335	388 552	87 416	51 969	118 751	440 521	179.0%	(86.6%)	23.3%		
		-				239 500	31 335	388 552	8/416	51 969	118 /51	440 521	179.0%	(86.6%)	23.3%	86.4%	
Water Services Infrastructure Grant (Schedule 6B)	20 000	-		20 000	20 000	•						-				-	
Sub-Total Vote	1 191 863	-		1 191 863	1 191 863	402 500	44 628	388 525	128 510	51 924	173 138	440 448	188.0%	(86.6%)	19.7%	50.1%	
Sport and Recreation South Africa (Vote 19)																	
2013 Africa Cup of Nations Host City Operating Grant		-		-								-		-	-	-	
2014 African Nations Championship Host City Operating Grant	-	-			-							-		-		-	
Sub-Total Vote	-									-		-		-	-	-	
Human Settlements (Vote 31)	1												_				
Rural Households Infrastructure Grant (Schedule 5B)	-	-			-				1						-		
Rural Households Infrastructure Grant (Schedule 6B)	-	-			-				1		-	-			-	-	
Municipal Human Settlements Capacity Grant		-			-				1		-	-			-	-	
Municipal Emergency Housing Grant		-			-				1		-	-			-	-	Anada
Metro Informal Settlements Partnership Grant	-	-			-				1			-			-	-	
Sub-Total Vote	· ·	-					•		-			-		-		-	
Sub-Total	2 130 286	-		2 130 286	2 130 286	722 125	114 997	453 795	267 599	179 633	382 596	633 428	132.7%	(60.4%)	26.2%	43.4%	
Cooperative Governance (Vote 3)	2 200													(
Municipal Infrastructure Grant	1 813 621	-		1 813 621	1 813 621	1 160 334	329 263	363 102	519 316	326 275	848 579	689 377	57.7%	(10.1%)	46.8%	38.0%	
Sub-Total Vote	1 813 621			1 813 621	1 813 621	1 160 334	329 263		519 316		848 579		57.7%		46.8%		
Sub-Total	1 813 621	-		1 813 621	1 813 621	1 160 334	329 263		519 316	326 275	848 579		57.7%		46.8%	38.0%	
Total	3 943 907	-		3 943 907	3 943 907	1 882 459	444 260	816 897	786 915	505 907	1 231 175	1 322 805	77.1%	(38.1%)	37.6%	40.4%	
	5 745 107			5 745 707	5745707	1 002 107	447 200	0.0077	700 710	555 707	12011/0		,,.170	(00.176)	57.070	-0.476	5
					Year to date		First Quarter		Second Quarter		YTD E-	penditure	% Changes for	m 1st to 2nd Q	% Changes fe	or the 2nd O	
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure		Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of	T T
	mani buuger		Juner Aujusuments	2019/20	schedule	Provincial	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by	
	1	1				Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department	.,	Department	,	Provincial	municipalities	
	1	1				Municipalities	September 2019	1	December 2019						Department		
	1	1						1	1								
	1	1						1	1								1
R thousands																	
Summary by Provincial Departments																	
Education	499			499	-		499				499	-	(100.0%)	-	100.0%	-	
Health		-						1	1					-	-	-	1
Social Development	2			2				1	1							-	1
Public Works, Roads and Transport	205 480			205 480		-	98 305	1	1		98 305	1 1	(100.0%)		47.8%		1
Agriculture	200 400			203 480			53 305	1	1			1 11	(100.0 /s)		-7.070		1
Sport, Arts and Culture	122			122		-	83	1	1		83	1 1	(100.0%)		68.0%		1
Housing and Local Government				122				1	1		65		(100.0 %)		58.076	-	1
Office of the Premier	27			- 27				1	1			1 1	-		-		
Other Departments	27			21				1	1				-		-	-	

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: GERT SIBANDE (DC30)

MPUMALANGA: GERT SIBANDE (DC30)					Maren 4		Elected		0	0			N/ Ob (N/ 01			Dell Oren
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Approved	o date Transferred to	Actual	Quarter Actual	Actual	Quarter	Actual	Actual	% Changes fro Actual	m 1st to 2nd Q Actual	% Changes for Explas % of	Exp as % of	Approved Total Available	d Roll Over YTD expenditure
	revenue Act No.	year)	oner Aujusanents	2019/20			expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	youry		201//20	pujment senedule	direct grants	National	municipalities by		municipalities by	National	municipalities	National	municipalities	National	municipalities	2017/20	by maneipantic.
	10 01 2017					uncer grunts	Department by 30			31 December 2019	Department	manicipantics	Department	manneipannes	Department	manicipanico		
							September 2019	2019	December 2019									
R thousands																		
National Treasury (Vote 10)																		
Local Government Financial Management Grant	1 000			1 000	1 000	1 000	85		86	17	171	17	1.2%		17.1%	1.7%	-	
Infrastructure Skills Development Grant	11 200			11 200	11 200	5 000	1 589		2 433		4 022	-	53.1%	-	35.9%			
Integrated City Development Grant												-						
Neighbourhood Development Partnership (Schedule 5B)																		
Neighbourhood Development Partnership (Schedule 6B)																		
Integrated Urban Development Grant																		
Sub-Total Vote	12 200			12 200	12 200	6 000	1 674		2 519	17	4 193	17	50.5%		34.4%	0.1%		-
Cooperative Governance (Vote 3)	12 200			12 200	12 200	8 000	10/4		2 319	17	4 193	1/	50.5%	•	34.470	0.176	-	
Municipal Systems Improvement Grant (Schedule 5B)																		
Municipal Systems Improvement Grant (Schedule 58) Municipal Systems Improvement Grant (Schedule 68)					-							-	-	-	-			
					-							-		-	-			
Municipal Disaster Grant	-				-							-		-				
Municipal Disaster Recovery Grant	-				-							-		-	-			
Municipal Demarcation Transition Grant (Schedule 5B)	-				-	-						-		-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 6B)	-													-				
Sub-Total Vote	-	-			-	-	-	-	-	-	-	-	-	-	-		-	-
Transport (Vote 37)																		
Public Transport Infrastructure and Systems Grant	-	-		-	-	· ·	1		1		-	-		-	-		-	
Public Transport Network Operations Grant	-	-			-		1		1		-				-		-	
Public Transport Network Grant	-	-					1		1			-		-	-		-	
Rural Road Assets Management Systems Grant	2 451	-		2 451	2 451	1 716			58		67		544.4%	-	2.7%		-	
Sub-Total Vote	2 451			2 451	2 451	1 716	9		58		67		544.4%		2.7%		-	
Public Works (Vote 6)									1									
Expanded Public Works Programme Integrated Grant (Municipality)	3 283	-		3 283	3 283	2 299	821		1 478		2 299	.l	80.0%		70.0%		-	
Sub-Total Vote	3 283			3 283	3 283	2 299			1 478		2 299		80.0%		70.0%			
Energy (Vote 29)	5 205	-		5 205	5 205	2 299	021		14/8	-	2 299		00.0%		70.0%		-	
Integrated National Electrification Programme (Municipal) Grant	1	1					1		1		1						1	1
Integrated National Electrification Programme (Allocation in-kind) Grant					-									-				
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)					-									-				
	-											-			-			
Energy Efficiency and Demand Side Management (Municipal) Grant					-							-		-	-			
Energy Efficiency and Demand Side Management (Eskom) Grant	-											-					•	
Sub-Total Vote	-	•		•	•	•	-			•	-	-	-	-	-	•	-	-
Water Affairs (Vote 38)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant					-							-		-	-			
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-			-	-		(21	r,	(45)		(72)		68.1%	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-		-							-	-		-	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)					-							-			-			
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)					-							-		-	-			
Municipal Water Infrastructure Grant (Schedule 5B)					-							-		-	-			
Municipal Water Infrastructure Grant (Schedule 6B)												-		-				
Bucket Eradication Programme Grant												-		-	-			
Water Services Infrastructure Grant (Schedule 5B)																		
Water Services Infrastructure Grant (Schedule 6B)																		
Sub-Total Vote								(27)		(45)		(72)		68.1%	-		-	
Sport and Recreation South Africa (Vote 19)								(27)		(45)		(12)		00.110				
2013 Africa Cup of Nations Host City Operating Grant																		
2014 African Nations Championship Host City Operating Grant					-							-		-				
Sub-Total Vote						·				1								
Human Settlements (Vote 31)	-				-		-	-					-	-	-		-	-
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)	1 .	-		-			1		1			· · ·		1				
									1					-	-		-	
Municipal Human Settlements Capacity Grant									1			· ·		-	-		-	
Municipal Emergency Housing Grant	-	-		-	-				1						-		-	
Metro Informal Settlements Partnership Grant	-	-	1	-	-	· ·					-	-	-				-	
Sub-Total Vote	-	-			-	-		-	-	-	-	-	-	-	-		-	-
Sub-Total	17 934			17 934	17 934	10 015	2 504	(27)	4 055	(28)	6 559	(55)	61.9%	4.2%	36.6%	(0.3%)	· ·	
Cooperative Governance (Vote 3)	1								1								1	
Municipal Infrastructure Grant	-	-		-	-		1		1		-	-		-			-	
Sub-Total Vote	-	-		-	-	-	-	-	-	-	-	-	-	-	-		-	-
Sub-Total		-		-	-		-	-			-		-	-	-		-	
Total	17 934	-		17 934	17 934	10 015	2 504	(27	4 055	(28)	6 559	(55)	61.9%	4.2%	36.6%	(0.3%)	-	-
					Year to date		First Quarter		Second Quarter		YTD Ex	enditure	% Changes fro	m 1st to 2nd Q	% Changes fr	or the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure		Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
	-			2019/20	schedule	Provincial	Provincial	by municipalities b	y Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		
						Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department		Department		Provincial	municipalities		
	1	1				Municipalities	September 2019	1	December 2019		1				Department		1	1
	1							1	1								1	1
R thousands	1							1	1								1	1
R ulousalius							l	1										+
O			1					1	1	L								1
Summary by Provincial Departments							1	1	1	1	-		-		-		1	1
Education				-		-												
Education Health	-			:								-	-	-	-			
Education Health Social Development	:					-					-	-			:	-		
Education Health	:			-	-	-					-	-	-		-			
Education Health Social Development Public Works, Roads and Transport Agriculture	-			-	-						-	-		-	-			
Education Health Social Development Public Works, Roads and Transport	-			-		-					-	-				-		
Education Health Social Development Public Works, Roads and Transport Agriculture	-													-	-	-		
Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Ark and Culture Housing and Local Government	-													-	· · ·	-		
Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture						-					-	-			- - - - -	-		

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: NKANGALA (DC31)

MPUMALANGA: NKANGALA (DC31)					Veret		Floret	0	0	0	VTD F	and the second	N/ 01		N/ Ohamman (D-11 0
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Year to Approved	Transferred to	Actual	Quarter Actual	Actual	i Quarter Actual	Actual	Actual	% Changes fro Actual	Actual	% Changes f Exp as % of	Exp as % of	Approved	YTD expenditure
	revenue Act No.	year)	Other Aujustments	2019/20		municipalities for		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	year)		2019/20	payment schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2019/20	by municipalities
	10 01 2017					uneccigrants	Department by 30	30 September	Department by 31	31 December 2019	Department	manicipanues	Department	manicipanties	Department	manicipanues		
							September 2019	2019	December 2019	or becomber 2017	Department		Department		Department			
R thousands																		
National Treasury (Vote 10)																		
Local Government Financial Management Grant	1 000			1 000	1 000	1 000	732	2 134	122	129	854	263	(83.3%)	(3.2%)	85.4%	26.3%		
Infrastructure Skills Development Grant				-	-							-				-		
Integrated City Development Grant																		
Neighbourhood Development Partnership (Schedule 5B)																		
Neighbourhood Development Partnership (Schedule 6B)																		
Integrated Urban Development Grant																		
Sub-Total Vote	1 000			1 000	1 000	1 000	732	134	122	129	854	263	(83.3%)	(3.2%)	85.4%	26.3%		
Cooperative Governance (Vote 3)	1000			1000	1000	1000	132	134	122	127	0.54	205	(03.370)	(3.2.70)	03.476	20.376		
Municipal Systems Improvement Grant (Schedule 5B)																		
Municipal Systems Improvement Grant (Schedule 6B) Municipal Systems Improvement Grant (Schedule 6B)	-	-			-							-		-	1	-		
		-														-		
Municipal Disaster Grant	-	-			-							-		-		-		
Municipal Disaster Recovery Grant	-	-			-							-		-		-		
Municipal Demarcation Transition Grant (Schedule 5B)	-	-			-	-						-		-		-		
Municipal Demarcation Transition Grant (Schedule 6B)		-																
Sub-Total Vote	-	-			-	-	-	-		-	-	-	-	-	-	-	-	-
Transport (Vote 37)																		
Public Transport Infrastructure and Systems Grant	-	-			-	-						-		-	-	-	-	
Public Transport Network Operations Grant					-		1		1		-			1	-		-	
Public Transport Network Grant		-			-		1		1		-							
Rural Road Assets Management Systems Grant	2 310	-		2 310	2 310	1 6 1 7	55		110		165		100.0%		7.1%	2.4%	-	
Sub-Total Vote	2 310	-		2 310	2 310	1 617	55	55	110		165	55	100.0%	(100.0%)	7.1%	2.4%		-
Public Works (Vote 6)	2.510	1		2.510					110	1	100			(2.110		1
Expanded Public Works Programme Integrated Grant (Municipality)	2 131			2 131	2 131	1 492	2 131	765		1 135	2 131	1 900	(100.0%)	48.4%	100.0%	89.2%		
Sub-Total Vote	2 131			2 131	2 131	1 492				1 135	2 131		(100.0%)					1
Energy (Vote 29)	2 131	-		2 131	2 131	1 492	2 131	/05	-	1 135	2 131	1 700	(100.0%)	40.475	100.0%	07.270	-	-
Integrated National Electrification Programme (Municipal) Grant	1	1					1											
Integrated National Electrification Programme (Allocation in-kind) Grant	-	-										-				-		
Integrated National Electrification Programme (Allocation In-Kind) Gram		-												-		-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-			-						-	-				-		
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-			-							-		-		-		
Energy Efficiency and Demand Side Management (Eskom) Grant		-			-							-		-				
Sub-Total Vote	· ·	-		·	-	•	-	-	-		-	-	•		-	-	· ·	-
Water Affairs (Vote 38)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-			-	-						-		-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-			-							-		-		-		
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-			-							-		-		-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-										-						
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-																
Municipal Water Infrastructure Grant (Schedule 5B)																		
Municipal Water Infrastructure Grant (Schedule 6B)																		
Bucket Eradication Programme Grant																		
Water Services Infrastructure Grant (Schedule 5B)																		
Water Services Infrastructure Grant (Schedule 6B)																-		
Sub-Total Vote	-						-											
Sport and Recreation South Africa (Vote 19)				·····		· · · · · ·												
2013 Africa Cup of Nations Host City Operating Grant																		
2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant		-														-		
2014 Anican Nations Championship Host City Operating Grant																-		1
Sub-Total Vote		-			-	•	-			•		•		•				
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)	1			-	-	-	1				-			1	-	-	-	
Rural Households Infrastructure Grant (Schedule 6B)		-		-	-	-	1		1		-	-			1	-		
Municipal Human Settlements Capacity Grant		-		-	-	-	1		1		-				-	-		
Municipal Emergency Housing Grant	-	-			-	-	1				· ·			-		-	-	
Metro Informal Settlements Partnership Grant	-			-	-						-	-		-	-	-	-	
Sub-Total Vote	-	-		-		-	-	-	-	-	-				-	-	-	
Sub-Total	5 441	-		5 441	5 441	4 109	2 918	953	232	1 264	3 150	2 218	(92.0%)	32.6%	57.9%	40.8%		
Cooperative Governance (Vote 3)	1	1					1											
Municipal Infrastructure Grant	-	-			-					1	-	-		-	-			
Sub-Total Vote	-	-		-	-	-	-		-	-	-	-		-	-	-	-	
Sub-Total	-			-	-	-		-	-	-	-		-	-	-		-	-
Total	5 441	-		5 441	5 441	4 109	2 918	953	232	1 264	3 150	2 218	(92.0%)	32.6%	57.9%	40.8%	-	· ·
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					Year to date		First Quarter		Second Quarter		YTD Ex	penditure	% Changes fro	om 1st to 2nd Q	% Changes f	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budge	Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure		Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
				2019/20	schedule	Provincial	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		
		1				Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department	1 1	Department		Provincial	municipalities		
	1	1				Municipalities	September 2019	1	December 2019						Department			
	1	1					1	1										
Difference de		1					1	1										
R thousands	-							1										
Summary by Provincial Departments	1								I									I
Education		-			-		1	1			-				-	-		1
Health		-			-		1	1			-			-	-	-		
Social Development	-	-			-		1	1			-				-			
Public Works, Roads and Transport	-	-					2 470				2 470		(100.0%)					
Agriculture	-	-						1				.						
Sport, Arts and Culture		-					1	1				.						
Housing and Local Government							1	1						.				1
Office of the Premier						-	1	1				1 1			1 1			1
Other Departments	1						1	1				1 1			'			
		1																

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: EHLANZENI (DC32)

MPUMALANGA: EHLANZENI (DC32)					¥4		First	0	0	0			*/ Ob	om 1st to 2nd Q	0/ Ob	or the 2nd Q	•	d Roll Over
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Approved	o date Transferred to	Actual	Quarter Actual	Actual	Quarter	Actual	Actual	% Changes fro	Actual	% Changes f	Exp as % of		YTD expenditure
	revenue Act No.	year)	other Aujustments	2019/20			expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	your)		201//20	pujment senedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2017/20	by maneipanies
	10 01 2017					uncer grunts		30 September		31 December 2019	Department	manapanaes	Department	manicipantics	Department	manicipanites		
							September 2019	2019	December 2019									
R thousands																		
National Treasury (Vote 10)																		
Local Government Financial Management Grant	1 250	-		1 250	1 250	1 250	425	5	50		475	-	(88.2%)		38.0%		-	
Infrastructure Skills Development Grant		-			-										-			
Integrated City Development Grant															-			
Neighbourhood Development Partnership (Schedule 5B)	-	-			-							-			-			
Neighbourhood Development Partnership (Schedule 6B)															-			
Integrated Urban Development Grant																		
Sub-Total Vote	1 250	-		1 250	1 250	1 250	425		50		475		(88.2%)		38.0%			
Cooperative Governance (Vote 3)	1200			1200	1200	1200	42.0		50		475		(00.270)		50.070			
Municipal Systems Improvement Grant (Schedule 5B)																		
Municipal Systems Improvement Grant (Schedule 5B)		-			-							-						
Municipal Disaster Grant	-											-				-		
Municipal Disaster Recovery Grant	-											-						
Municipal Demarcation Transition Grant (Schedule 5B)	-	-			-						-				-	-		
		-			-						-	-			-	-		
Municipal Demarcation Transition Grant (Schedule 6B)	-	-										-			-		•	
Sub-Total Vote	-	•		•	•	•	•	· ·	· · ·	•	•	•	•	•	-	•	•	
Transport (Vote 37)	1						1				1							
Public Transport Infrastructure and Systems Grant	· ·	-		-	-	-	1				-	-		-	-	-	-	
Public Transport Network Operations Grant	· ·	-		-	-		1					-		-	-	-	-	
Public Transport Network Grant	-	-		-	-	· ·	1				-	-			-	-	-	
Rural Road Assets Management Systems Grant	2 491	-		2 491	2 491	1 744			624		624			-	25.1%			1
Sub-Total Vote	2 491	-		2 491	2 491	1 744	-	-	624	-	624	-	-	-	25.1%	-	-	-
Public Works (Vote 6)																		
Expanded Public Works Programme Integrated Grant (Municipality)	3 173	-		3 173	3 173	2 222	1 483	3	1 689		3 172	-	13.9%		100.0%			
Sub-Total Vote	3 173	-		3 173	3 173	2 222			1 689		3 172		13.9%		100.0%		•	
Energy (Vote 29)							1				1			1				
Integrated National Electrification Programme (Municipal) Grant															-			
Integrated National Electrification Programme (Allocation in-kind) Grant																		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)																		
Energy Efficiency and Demand Side Management (Municipal) Grant																		
Energy Efficiency and Demand Side Management (Eskom) Grant		-			-							-				-		
Sub-Total Vote	-											-						
Water Affairs (Vote 38)	-	•		· · ·	•	•	•	•	-	•	•		•	•	-	•		
Backlogs in Water and Sanitation at Clinics and Schools Grant																		
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-										-			-	-		
Regional Bulk Infrastructure Grant (Schedule 5B)	-			-											-		-	
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-			-						-				-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-			-	-					-	-			-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-			-						-				-	-		
Municipal Water Infrastructure Grant (Schedule 5B)	-	-			-	-					-	-			-	-	-	
Municipal Water Infrastructure Grant (Schedule 6B)		-			-						-				-	-		
Bucket Eradication Programme Grant	-	-			-						-				-	-		
Water Services Infrastructure Grant (Schedule 5B)	-	-			-						-	-			-			
Water Services Infrastructure Grant (Schedule 6B)	-	-			-						-	-			-	-		
Sub-Total Vote	-	-			-		-	-	-		-	-			-	-	-	-
Sport and Recreation South Africa (Vote 19)																		
2013 Africa Cup of Nations Host City Operating Grant																		
2014 African Nations Championship Host City Operating Grant																		
Sub-Total Vote																		
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)																		
Rural Households Infrastructure Grant (Schedule 6B)		-										-				-		
Municipal Human Settlements Capacity Grant	1 .			-	1		1				1 .	-			-		-	
Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant	1 .			-			1				1 .	-			-	-	-	
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant	1 .	-		-			1		1			-			-	-	-	
						· · ·					· · · ·	-		· · ·	-	-	-	
Sub-Total Vote		· ·	├ ───										-	· ·			-	
Sub-Total	6 914	· ·	├ ───	6 914	6 914	5 216	1 908	-	2 363	-	4 271	-	23.8%	-	61.8%	-	-	-
Cooperative Governance (Vote 3)	1	1					1		1		1							
Municipal Infrastructure Grant	-	-			-	· ·					-	-		-	-	-	-	
Sub-Total Vote	· ·	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-
Sub-Total	· ·	-		-			· ·		· ·	-	-	-		-	-		-	· ·
Total	6 914	-		6 914	6 914	5 216	1 908	-	2 363		4 271	-	23.8%	-	61.8%			
					Year to date		First Quarter		Second Quarter		YTD Ex	penditure	% Changes fro	om 1st to 2nd Q	% Changes f	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure		Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
	-		-	2019/20	schedule	Provincial	Provincial	by municipalities b	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		
	1					Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department		Department		Provincial	municipalities		1
	1					Municipalities	September 2019	1	December 2019		1				Department			1
	1						1	1			1							1
Difference de	1	1				1	1	1	1		1			1				1
R thousands								1										1
Summary by Provincial Departments	1							1										1
	499	-		499		-	499	1	1		499		(100.0%)		100.0%			1
Education					-	-	1	1			-	-		-	-			1
Health	-	-																11
Health Social Development	1	-													-	-		
Health	-			:											:			
Health Social Development	-			:								-		-	-			
Health Social Development Public Works, Roads and Transport Agriculture	-			-	-	-					-	-	-	-	-	-		
Health Social Development Public Works, Roads and Transport	-			-	-	-					-	-	-	-		-		
Health Social Devoks, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government	-	-		•		-							-	-		-		
Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	-	-		· · ·		-							-	-		-		

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: ALBERT LUTHULI (MP301)

	MPUMALANGA: ALBERT LUTHULI (MP301)					Veert	data	Eirot	huartar	Casana	Quester	VTD Ew	on diture	% Changes fra	m fat to 2nd O	% Changes (or the 2nd O	A	Bell Over
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								Department by 30	30 September	Department by 31				Department		Department			
Name Name <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>September 2019</td><td>2019</td><td>December 2019</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>								September 2019	2019	December 2019									
add out participant participant part part part part part part part par	R thousands National Tracours (Vote 10)	+																	
Bandar generation Bandar geneation Bandar geneation		1 700			1 700	1 700	1 700	447	522	443	432	010	1 164	2.40/	21.29/	E2 E9/	40.00/		
Bit operation of the second of the		1700			1700	1700	1700	447	522	403	0.53	910	1 100	3.0%	21.2%	53.5%	68.0%		
bit		-			-	-										-	-	-	
	Neighbourhood Development Partnershin (Schedule 5B)																-		
	Neighbourhood Development Partnership (Schedule 6B)															-			
Balance Disk Disk <thdisk< th=""> Disk Disk <</thdisk<>																			
Concert (1986) Concert	Sub-Total Vote	1 700	-		1 700	1 700	1 700	447	522	463	633	910	1 156	3.6%	21.2%	53.5%	68.0%	-	
Inter Longer from the Marked of the																			
Name of control Name	Municipal Systems Improvement Grant (Schedule 5B)	-	-			-	-									-		-	
Name Name Image I	Municipal Systems Improvement Grant (Schedule 6B)	-	-		-	-						-			-	-	-	-	
Name of control basies (Control basies) Image of control basies (Control basies)		-	-		-	-	-					-	-			-	-	-	
Many frame Market frame Ma	Municipal Disaster Recovery Grant	-	-		-	-	-					-	-			-	-	-	
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bing in decay is an expression of the stand is and is an expression of the stand is an expression of the	Energy (Vote 29)																		
Ling is the starting of the st	Integrated National Electrification Programme (Municipal) Grant		-				15 000	3 425	2 478	7 347	5 603	10 772	8 081	114.5%	126.1%	71.8%	53.9%	-	
Insign Star Management Markey Graf Image Management Markey Graf		30 489	-		30 489	30 489	-					-	-			-	-	-	
Carbon Construction Control Solution Contrelation Control Solution C		-	-			-	-					-	-			-	-	-	
Back Mark Back Mark <t< td=""><td>Energy Efficiency and Demand Side Management (Municipal) Grant</td><td></td><td>-</td><td></td><td>-</td><td>-</td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td><td></td></t<>	Energy Efficiency and Demand Side Management (Municipal) Grant		-		-	-						-				-	-	-	
Nite Adds Nite Adds <t< td=""><td>Energy Efficiency and Demand Side Management (Eskom) Grant</td><td>-</td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td></td></t<>	Energy Efficiency and Demand Side Management (Eskom) Grant	-				-							-		-	-	-	-	
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Naie Senze Grand and Card Schade 30 Marie Senze Grand and Senze Schade 30 Marie Senze Grand and Senze Schade 30 Marie Schade 30	Regional Bulk Infrastructure Grant (Schedule 5B)	187 000			187 000	187 000	60 000	3 193		14 002		18 343	-	285.0%		9.8%		-	
New Sense Specing and Expension of London selection of London and and an expension of London and and and an expension of London and and and and and and and and and an		-			-	-										-		-	
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Basic factator Programs Gard Marcing Handle Gard Programs	Municipal Water Infrastructure Grant (Schedule 6B)															-			
Nume Strateging Class (Schools 450) 900 9000<	Bucket Eradication Programme Grant															-			
Nume Sectors Missing Card (Soudie 40) - -		50 000			50 000	50 000	35 000	3 171	5 453	17 939		21 110	5 453	465.7%	(100.0%)	42.2%	10.9%	-	
Sport and functional solution fraction (Solution (Soluti	Water Services Infrastructure Grant (Schedule 6B)	-	-			-	-								1	-			
2013 Addication produing Grant - - -		237 000	-		237 000	237 000	95 000	6 964	5 453	32 541	-	39 505	5 453	367.3%	(100.0%)	16.7%	2.3%	-	-
2014 Affician National Championship Mod Char Operating Grant -	Sport and Recreation South Africa (Vote 19)																		
Sub-Total Work Non- Image Image <t< td=""><td>2013 Africa Cup of Nations Host City Operating Grant</td><td>-</td><td>-</td><td></td><td>-</td><td>-</td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td><td></td></t<>	2013 Africa Cup of Nations Host City Operating Grant	-	-		-	-						-				-	-	-	
Ham Selfaber (Schold Vole 31) Rar I schold Strateger Care (Schold 45) Rar I	2014 African Nations Championship Host City Operating Grant	-				-							-		-	-	-	-	
Rad lacabask finaturar (Schudde 39) Analysiander Geritschudde 39)						•		•								-		-	
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Cooperator (000 3) Operator (000	Sub-Total	286 634	-	1	286 634	286 634	113 413	10 836	9 275	41 200	6 001	52 036	15 276	280.2%	(35.3%)	20.3%	6.0%	-	
Sub-Total Vole 87 072 - 87 072 - 87 072 67 072 <td>Cooperative Governance (Vote 3)</td> <td></td>	Cooperative Governance (Vote 3)																		
Sub-Total Vole 87 072 87 072 87 072 87 07	Municipal Infrastructure Grant		-																
Total 373 706 - 97 37 706 777 705 377 706 777 705 377 706 777 705 377 706 777 705 377	Sub-Total Vote		-			87 072	63 562	21 269	21 874		15 730		37 604	(7.2%)	(28.1%)	47.1%	43.2%	-	-
Number of the state o			-																-
Tansfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Total Availables Approved paymet activities Total Availables Adjustment Budget Adjustment Budget Activities penditure activities Activities penditure by municipalities (Agency services) Activities penditure activities Activities penditure by municipalities (Agency services) Activities penditure by mun	Total	373 706	-		373 706	373 706	176 975	32 105	31 149	60 935	21 731	93 040	52 880	89.8%	(30.2%)	27.1%	15.4%		-
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Buget Total Availables Adjustment for Municipalities (Agency services) Main Budget Adjustment Buget Total Availables Actual expenditure Actual expenditur																			
R bousing Participant Provincial partitipart Provinc	Terrardan be Developed Discussion at a second state of the	Martin P. A. A.		0.00	W-4-1 4						A start as an								1
Rhousands Image: space of the	ransters by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget	t Uther Adjustments			ransterred from Provincial	Actual expenditure Provincial	Actual expenditure		Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure Provincial	Actual expenditure	Exp as % of Allocation	Exp as % of Allocation by	1	1
Rhousands Image: second s		1			2015/20	schedule	Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department	Sy municipandes	Department	oy municipanties	Provincial	municipalities		
Summary provided Departments Image Image <th< td=""><td></td><td>1</td><td> </td><td></td><td></td><td></td><td></td><td>September 2019</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Department</td><td></td><td> </td><td></td></th<>		1						September 2019								Department			
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Agriculture - <th< td=""><td></td><td>10 000</td><td>-</td><td></td><td>-</td><td></td><td></td><td>10 004</td><td></td><td> </td><td></td><td>10 004</td><td>· · · ·</td><td>(100 00)</td><td>-</td><td>-</td><td></td><td> </td><td></td></th<>		10 000	-		-			10 004				10 004	· · · ·	(100 00)	-	-			
Sport_Arts and Culture -		10 850			10 850			10 024				10 024		(100.0%)		50.17 6			
Mousing and Local Government -				1					1	1								1	1
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2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: MSUKALIGWA (MP302)

	MPUMALANGA: MSUKALIGWA (MP302)					Maaada		First		0	Quantan	VTD F		N/ Oh (N/ 01	in the first of		D- 11 O	
Substrate Substrate <t< th=""><th></th><th>Division of</th><th>Adjustment (Mid</th><th>Other Adjustments</th><th>Total Available</th><th></th><th></th><th></th><th>Actual</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>I Roll Over YTD expenditure</th></t<>		Division of	Adjustment (Mid	Other Adjustments	Total Available				Actual										I Roll Over YTD expenditure	
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Name Note Note <th< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>Department by 30</th><th>30 September</th><th>Department by 31</th><th>31 December 2019</th><th></th><th></th><th>Department</th><th></th><th>Department</th><th></th><th></th><th></th></th<>								Department by 30	30 September	Department by 31	31 December 2019			Department		Department				
								September 2019	2019	December 2019										
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Name of the second of		2 680			2 680	2 680	2 680		101	1 10/	1 107	1218	1 209	897.3%	585.6%	40.4%	47.5%			
Notestand Notestand <t< td=""><td></td><td></td><td>-</td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td></td></t<>			-		-												-	-		
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	Neighbourhood Development Partnership (Schedule 6B)																			
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Concrete Weight Service Weig	Sub-Total Vote	2 680			2 680	2 680	2 680	111	161	1 107	1 107	1 218	1 269	897.3%	585.8%	45.4%	47.3%	-		
Imperior																				
Integrit State Order many state of the state of	Municipal Systems Improvement Grant (Schedule 5B)	-	-			-	-						-					-		
Integrite frame of the state of th	Municipal Systems Improvement Grant (Schedule 6B)	900			900	900							-			-		-		
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Jack Surger Surgers I		900			900	900								-				-		
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Open Normal		2 970			2 070	2 070	720		140	1	1 172		1 212		730 4%		45 A92	1		
Charge (698) Charge (698)<							720													
new plane lace lace lace hybers with lace lace lace lace lace lace lace lace		2 8/9	-		2 8/9	2 8/9	120	-	140	· · · · · ·	11/2		1 312	· · ·	737.470		+3.0%		· · ·	
Bing and Relation wing our bing out is bing out in the second state of the second state out is bing out in the second state out is bing out	Integrated National Electrification Programme (Municipal) Grant	10 000	-		10 000	10 000	5 000		1 330		842	-	2 172		(36.7%)		21 7%	-		
Lakage the Executions (Wise of Chash 48) -		47 500																		
Lange (Enclose) O													-					-		
Sub-Four Mark (main) Sty 50	Energy Efficiency and Demand Side Management (Municipal) Grant												-					-		
Nite All 2000 Solution of the set Should Care (Should B) Byord B All statistics Care (Should B) Byord B All statis Care (Should B) Byo	Energy Efficiency and Demand Side Management (Eskom) Grant	-	-		-	-							-			-		-		
Nite All Mark (Note 30) Nite All Mark (Not 30)	Sub-Total Vote	57 500			57 500	57 500	5 000		1 330	-	842		2 172		(36.7%)	-	21.7%	-		
Bigener Barbenster Gene (Schoole 38) Bigener Barbenster Gene (Schoole																				
Bigener Berners Generic Gang (Schulde 40) Harder Schulde 400 Harder Schulde 400 Har		-	-		-	-						-	-		-		-	-		
Num Schwarz Control Contro Control Control	Regional Bulk Infrastructure Grant (Schedule 5B)	25 000	-		25 000	25 000	5 000					-	-		-		-	-		
New Service Subscripting and Tarling Scales (and Schools eff) Image Mark Information (Schools eff) Image Mark Informatio (Schools eff) I		-			-							-	-			-		-		
Manage Water Hearsbare Gard (Shoulds 19)	Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-			-							-	-			-		-		
Nancje Water Hindbuskan Gard (Schade 48)		-			-							-	-			-	-	-		
Basis Eachards Programs Gard War Schools Mitalication Gards Chashe 83) 4000 40 40 40 40 40 40 40 40 40 40 40 4	Municipal Water Infrastructure Grant (Schedule 5B)	-										-	-							
Minus Services International Gard (Schudel 63) 6.00 - 4.500 7.500 6.00 6.73 10.960 7.79 28.6 11.655 11.15 11.70 6.4.72 22.58 Gab Total Vide 70.00 70.00 70.00 33.60 90.00 6.73 10.960 7.87 28.96 11.655 11.715 11.70 6.4.78 20.94 Gab Total Vide 70.00 70.00 33.60 90.00 6.73 10.960 7.87 28.96 11.655 11.715 11.70 6.4.78 20.94 Gab Total Vide 70.00 70.00 33.60 90.00 6.73 10.960 7.87 28.96 11.655 11.655 11.70 6.4.78 20.94 Gab Total Vide	Municipal Water Infrastructure Grant (Schedule 6B)	-	-			-	-					-	-				-	-		
Nume Series Instructure Card (Schodale 68) I		-			-		-	0.000	(73)	10.00/	7.070	-	-	101.10	17.00	-	-	-		
Sub-Total Work The Work	Water Services Infrastructure Grant (Schedule 5B)	45 000			45 000	45 000	31 500	9 000	0 / 30	19 890	18/9	28 890	14 0 10	121.1%	17.0%	04.2%	32.5%			
Spot and Recruised South Africe (Vele 19) Control Matcher Mathender Mathender Matcher Matcher Matcher Matcher Matcher Matcher		70.000			70.000	70.000	26 500	9.000	6 726	10 906	7 970	20 006	14.615	121 1%	17.0%	41.2%	20.0%	-		
2013 Arkanow local City Operating Grant - <td></td> <td>70 000</td> <td></td> <td></td> <td>70 000</td> <td>70 000</td> <td>30 300</td> <td>9 000</td> <td>0 / 30</td> <td>19 090</td> <td>10/9</td> <td>20 090</td> <td>14 013</td> <td>121.170</td> <td>17.0%</td> <td>41.375</td> <td>20.9%</td> <td>-</td> <td></td>		70 000			70 000	70 000	30 300	9 000	0 / 30	19 090	10/9	20 090	14 013	121.170	17.0%	41.375	20.9%	-		
2014 African Nations Championship Host City Operating Grant -<	2013 Africa Cup of Nations Host City Operating Grant																			
Sub-Total Vole · · · · · · · · · · · · · · · · · · ·	2014 African Nations Championshin Host City Operating Grant																			
Human Statisticnes (Vole 31) Rural Households (Harden 40) Rural Households (Hara	Sub-Total Vote	-			-	-		-		-	-	-	-	-	-		-	-		
Rual Housdowlds Instanture Grant (Schuldu 66)																				
Rual Housdowlds Instanture Grant (Schuldu 66)													-					-		
Manicipal Energency Housing Grant Image: Construction of the second	Rural Households Infrastructure Grant (Schedule 6B)												-					-		
Mather Informal Settlements Partnership Grant O O O O <td></td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td>		-	-		-	-							-			-		-		
Sub-Total Vole O <	Municipal Emergency Housing Grant	-	-			-	-					-	-		-	-	-	-		
Sub-Total 133 99 . 133 99 . 133 99 44 900 9 111 8.07 20.00 10.10 30.14 19.80 130.95% 33.5% 33.2% 22.6% Municipal Infrastructure Grant 52.710 52.710 52.710 52.710 22.100 3.807 9.185 17.455 22.155 21.263 3.1340 335.5% 141.2% 40.35% 59.5% Sub-Total Vote 52.710 52.710 22.100 3.807 9.185 17.455 22.155 21.263 3.1340 335.5% 141.2% 40.35% 59.5% Sub-Total Vote 52.710 52.710 22.100 3.807 9.185 17.456 22.155 21.263 3.1340 35.85% 141.2% 40.3% 59.5% Cala 52.710 52.710 52.710 22.100 3.807 9.185 17.456 22.155 21.263 3.1340 35.85.5% 141.2% 40.3%		-				-							-		-			-		
Cooperance (000 3) Cooperance (000 3) Cooperance (000 3) Stat Food Vote	Sub-Total Vote	-	-				-	-		-	-		-	-	-	-		-	· ·	
Number of part	Sub-Total	133 959	-		133 959	133 959	44 900	9 111	8 367	21 003	11 001	30 114	19 368	130.5%	31.5%	35.2%	22.6%	-	· ·	
Sub-Total Vole Stort Total																				
Skib-Total 527.70 527.70 527.70 527.70 527.70 527.70 727.70 <th 727<="" td=""><td>Municipal Infrastructure Grant</td><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>1</td></th>	<td>Municipal Infrastructure Grant</td> <td></td> <td>•</td> <td></td> <td>-</td> <td>1</td>	Municipal Infrastructure Grant		•															-	1
Total 186 669 - 186 669 66 000 12 918 17 552 38 459 33 156 51 377 50 708 197 7% 88 5% 32 2% 36 7% - Transfers by Provincial Departments to Municipalities, Agency services Main Budget Adjustment Budget Total Available Adjustment Budget Total Available Adjustment Budget Total Available Adjustment Budget Adjustment Budget Total Available Adjustment Budget Adjustment Budget Total Available Adjustment Budget Adjustment Budget Adjustment Budget Total Available Adjustment Budget Begartments Jail Provincial Budget	Sub-rotal vôte	52 710	-		52 710	52 710		3 807	9 185	17 456	22 155						59.5%		· ·	
Network Second Quarter YEAR 10 date First Quarter Second Quarter YTD Expenditure Schanges from 1s to 2md Q Schanges for the 2md Q <		52 710	-					3 807	9 185		22 155									
Tansfers by Provincial Departments to Municipatities (Agency services) Main Budget Adjustment Budget Total Available Departments Adjustment Budget Adjustment Budget Total Available Departments Actual aspenditure provincial Departments to Municipatities (Agency services) Adjustment Budget Adjustment		100 009		· · · · · · · · · · · · · · · · · · ·	100 009	100 009	00 000	12 918	1/ 552	30 459	aa 156	513//	307.00	177.7%	06.9%	37.2%	30.7%		· ·	
Transfers by Provincial Departments to Municipatities (Agency services) Main Budget Adjustment Budget Other Adjustment Total Availables Approved payment Provincial Departments to Municipatities Adjustment Budget Adjustment Budget <td></td> <td></td> <td></td> <td></td> <td></td> <td>Veer te detr</td> <td></td> <td>Einst Owert</td> <td></td> <td>Record Oue</td> <td></td> <td>YTO E-</td> <td>penditure</td> <td>% Changes fre</td> <td>m 1st to 2nd O</td> <td>% Chanses f</td> <td>for the 2nd O</td> <td></td> <td></td>						Veer te detr		Einst Owert		Record Oue		YTO E-	penditure	% Changes fre	m 1st to 2nd O	% Chanses f	for the 2nd O			
Rhousands Constraint Constraint Schedule Provincial Provincial Speriment (Sale) Provincial	Transfers by Provincial Departments to Municipalities(Agency envices)	Main Budget	Adjustment Budget	Other Adjustmente	Total Available		Transferred from		Actual expenditure		Actual expenditure								1	
R housands A	remarkers by resolution departments to municipalities(Agency services)	main buuyét	Asjastment biddget	Guler Aujusulents			Provincial	Provincial	by municipalities by		by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		1	
Rhousands Image: state of the							Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department		Department		Provincial	municipalities		1	
Summary provided Departments Image: Summary p							Municipalities	September 2019		December 2019						Department			1	
Summary physical Departments Image: Summary p																			1	
Summary provided Departments Image: Summary p	R thousands																		1	
Education O													<u>├</u>							
Health Social Development - <td></td> <td>1</td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td></td> <td><u> </u></td> <td> </td> <td> </td> <td></td> <td><u>├</u></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td>		1							<u> </u>				<u>├</u>							
Social Development -		1 1											1 1	-					1	
Public Works, Roads and Transport 19 073 - 19 073 - 10 19 073 - 10 19 074 - 10		1											1 1						1	
Agriculture		15 073			-			14 000	1	1		14 000	1 1	(100 0%)		92.0%		1	1	
		10 0/3			18 073			14 000				14 000	1 1	(100.0%)	1	52.9%			1	
		1 1											1 1						1	
Housing and Local Government									1	1			I I					1	1	
													1 1						1	
Other Departments	Other Departments																		1	
	· · · · · ·									•			·		·			•	•	

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: MKHONDO (MP303)

MPUMALANGA: MKHONDO (MP303)					Voart	o date	Eiret (Quarter	Second	I Quarter	VTD Ev	enditure	% Changes fr	om 1st to 2nd Q	% Changes f	or the 2nd O	Approved	Roll Over
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of		YTD expenditure
	revenue Act No.	year)		2019/20	payment schedule		expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019					direct grants	National	municipalities by		municipalities by	National	municipalities	National	municipalities	National	municipalities		
							Department by 30	30 September		31 December 2019	Department		Department		Department			
R thousands							September 2019	2019	December 2019									
National Treasury (Vote 10)																		
Local Government Financial Management Grant	2 680			2 680	2 680	2 680		54	720	690	720	744		1187.0%	26.9%	27.8%		
Infrastructure Skills Development Grant																		
Integrated City Development Grant	-	-		-														
Neighbourhood Development Partnership (Schedule 5B)	-	-			-										-	-		
Neighbourhood Development Partnership (Schedule 6B)	-	-		-	-						-				-	-	-	
Integrated Urban Development Grant	-	-		-	-						-				-	-	-	
Sub-Total Vote	2 680	-		2 680	2 680	2 680		54	720	690	720	744	-	1187.0%	26.9%	27.8%		
Cooperative Governance (Vote 3)																		
Municipal Systems Improvement Grant (Schedule 5B)	-	-		-	-	-					-		-		-	-	-	
Municipal Systems Improvement Grant (Schedule 6B)	-	-		-	-	-					-		-	-		-	-	
Municipal Disaster Grant Municipal Disaster Recovery Grant	-	-		-							-				-	-	-	
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)	-	-		-									-			-	-	
Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B)	-	-		-									-			-	-	
Sub-Total Vote	-	-		-	· · ·						-	·			-		-	
Transport (Vote 37)	· · ·	· · ·		-	-	-	-	-	-	-	-	-	•	-	-	•		•
Public Transport Infrastructure and Systems Grant																		
Public Transport Network Operations Grant			1				1											
Public Transport Network Grant																		
Rural Road Assets Management Systems Grant	1	1	1	1			1		1					. 1				
Sub-Total Vote	-	-		-	-	-	-		-		-	-	-		-		-	
Public Works (Vote 6)																		
Expanded Public Works Programme Integrated Grant (Municipality)	2 264		1	2 264	2 264	1 585	681				1 223	2 309	(20.4%)	380.5%	54.0%	102.0%	-	
Sub-Total Vote	2 264	-		2 264	2 264	1 585	681				1 223		(20.4%)		54.0%		•	-
Energy (Vote 29)										1								
Integrated National Electrification Programme (Municipal) Grant	10 000			10 000	10 000	10 000			9 857	3 093	9 857	3 093			98.6%	30.9%	-	
Integrated National Electrification Programme (Allocation in-kind) Grant	28 823	- 1		28 823	28 823	-					-		-		-	-	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-		-	-	-					-		-		-	-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant	4 000	- 10		4 000	4 000	2 000			420)	420		-		10.5%	-	-	
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-		-	-						-	-	-	-		-		
Sub-Total Vote	42 823	-		42 823	42 823	12 000	-		10 277	3 093	10 277	3 093	-	-	73.4%	22.1%	-	•
Water Affairs (Vote 38)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-		-							-				-	-	-	
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-		-	-						-	-	-	-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-		-	-	-					-		-	-		-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-		-	-	-					-		-	-		-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-							-				-	-	-	
	-	-		-							-					-	-	
Municipal Water Infrastructure Grant (Schedule 6B) Bucket Eradication Programme Grant	-	-		-							-		-			-	-	
Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B)	30 000	-		30 000	30 000	21 000	1 677	461	6 617	626	8 294	1.086	294.6%	35.8%	27.6%	-	-	
Water Services Infrastructure Grant (Schedule 6B)	30 000	-		30 000	30 000	21000	10//	401	001/	020	0 2 9 4	1 000	294.070	33.676	21.0%	3.6%	-	
Sub-Total Vote	30 000	-		30 000	30 000	21 000	1 677	461	6 617	626	8 294	1 086	294.6%	35.8%	27.6%	3.6%	-	
Sport and Recreation South Africa (Vote 19)	30 000	-		30 000	30 000	21 000	10//	401	0017	020	0274	1 000	274.070	33.0 %	27.0%	3.076	-	
2013 Africa Cup of Nations Host City Operating Grant																		
2014 African Nations Championship Host City Operating Grant																		
Sub-Total Vote	-	-							-				-	-	-			
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)	-	-		-														
Rural Households Infrastructure Grant (Schedule 6B)	-	-		-	-								-		-	-	-	
Municipal Human Settlements Capacity Grant	-	-		-	-						-				-	-	-	
Municipal Emergency Housing Grant	-	-	1	-	-	-	1				-	-	-		-	-	-	
Metro Informal Settlements Partnership Grant	-	-		-	-						-	-	-			-		
Sub-Total Vote	-	-		-	-		-				-	-	-	-	-	-		-
Sub-Total	77 767	· ·		77 767	77 767	37 265	2 358	912	18 156	6 321	20 514	7 233	670.0%	592.9%	41.9%	14.8%		
Cooperative Governance (Vote 3)		.]	1															
Municipal Infrastructure Grant	78 336 78 336			78 336 78 336	78 336 78 336	32 334 32 334	16 369 16 369				36 658 36 658				46.8% 46.8%	33.3% 33.3%		
Sub-Total Vote Sub-Total																		-
Sub-Total Total	78 336			78 336 156 103	78 336 156 103	32 334 69 599	16 369 18 727	22 120 23 033	20 289 38 445	3 967 10 288	36 658 57 172	26 088 33 321	23.9%	(82.1%)	46.8% 44.9%	33.3% 26.2%	-	-
	100 103	· · ·	L	130 103	130 103	07 599	16 /2/	23 033	36 445	10 288	57 172	33 321	105.3%	(33.3%)	44.9%	20.2%	· · ·	· · ·
					Year to date		First Quarter		Second Quarter		YTD Ev	enditure	% Changes fr	om 1st to 2nd Q	% Changes f	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Rudow	Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure		Actual expenditure		Actual expenditure		Actual expenditure	Exp as % of	Exp as % of		
,		,		2019/20	schedule	Provincial	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		
	1	1	1			Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department		Department		Provincial	municipalities		
	1	1	1	1	1	Municipalities	September 2019	1	December 2019	1	1	1	1		Department			
	1	1	1				1	1		1			1					
R thousands	1	1	1	1	1	1	1	1	1	1	1	1	1					
Summary by Provincial Departments	1	1						1		1								
Education				-	-	-		1	1	1	-	-			-			
Health			1				1	1		1								
Social Development	1 1	1 1	1				1	1	1	1				1 1				
Public Works, Roads and Transport	3 618		1	3 618			5 975	1		1	5 975		(100.0%	1 1	- 165.1%			
Agriculture	-	1 1	1				5 3/ 5	1	1	1			(100.0)6	1]				
Sport, Arts and Culture	-		1		-	-	1	1		1	-	-			-	-		
Housing and Local Government			1				1	1		1			-			-		
Office of the Premier	-		1				1	1	1	1		-	-		-	-		
Other Departments	1	1	1				1	1		1			1					

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: PIXLEY KA SEME (MP) (MP304)

MPUMALANGA: PIXLEY KA SEME (MP) (MP304)																		
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Year te Approved	o date Transferred to	Actual	Quarter Actual	Actual	Quarter Actual	Actual	Actual	% Changes fro Actual	Actual	% Changes f Exp as % of	Exp as % of	Approved	YTD expenditure
	revenue Act No.	year)	Other Aujustinents	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	year)		2019/20	payment schedule	direct grants	National	municipalities by 30 September	National	municipalities by 31 December 2019	National Department	municipalities	National Department	municipalities	National Department	municipalities	2019/20	by municipanties
							September 2019	2019	December 2019	31 December 2017	Department		Department		Department			
R thousands							September 2017	2017	December 2017									
National Treasury (Vote 10)																		
Local Government Financial Management Grant	2 235			2 235	2 235	2 235	130	1 7	818		948	7	529.2%	(100.0%)	42.4%	0.3%		
Infrastructure Skills Development Grant	2 200			1 100	2 200	2 2 5 5	105	· · · ·	010		740		017.170	(100.070)	44.470	0.070		
Integrated City Development Grant											-	-		-		-	-	
Integrated City Development Grant Neighbourhood Development Partnership (Schedule 5B)					-							-						
Neighbourhood Development Partnership (Schedule 5B)					-											-	-	
					-						-	-		-		-	-	
Integrated Urban Development Grant		-				•						-						
Sub-Total Vote	2 235	•		2 235	2 235	2 235	130	1	818	-	948	7	529.2%	(100.0%)	42.4%	0.3%	•	-
Cooperative Governance (Vote 3)																		
Municipal Systems Improvement Grant (Schedule 5B)					-						-	-		-	-	-	-	
Municipal Systems Improvement Grant (Schedule 6B)	-			-								-			-			
Municipal Disaster Grant					-							-		-		-	-	
Municipal Disaster Recovery Grant					-						-	-				-	-	
Municipal Demarcation Transition Grant (Schedule 5B)																	-	
Municipal Demarcation Transition Grant (Schedule 6B)																		
Sub-Total Vote						·····								-		-	-	
Transport (Vote 37)		· · · ·		· · ·	•	· · ·	-	·	· · · ·	· · ·	•		•			•	•	· ·
Transport (vote 37)																		
Public Transport Infrastructure and Systems Grant	1 .	-		-	1 1	-								1	1	-	-	
Public Transport Network Operations Grant	1 .	-	1	-			1					· ·		-	-	-	-	
Public Transport Network Grant	-	-		-	-						-	-		-	-	-	-	
Rural Road Assets Management Systems Grant	-	-	1				1				-			-	-		-	
Sub-Total Vote	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Works (Vote 6)																		
Expanded Public Works Programme Integrated Grant (Municipality)	1 345			1 345	1 345	943	314	1	398		712		26.8%		52.9%			
Sub-Total Vote	1 345	-		1 345	1 345	943			396		712		26.8%		52.9%			
	1 345			1 345	1 345	943	314		398	-	/12		20.8%		52.9%			·
Energy (Vote 29) Integrated National Electrification Programme (Municipal) Grant	8 468	1	1	8 468	8 468	5 000	1		2 739	3 179	2 739	3 179			32.3%	37.5%		
Integrated National Electrification Programme (Municipal) Grant	8 468					5 000			2 / 39	3 1/9	2 / 39	31/9		-	32.3%	37.5%	-	
Integrated National Electrification Programme (Allocation in-kind) Grant	11 648	-		11 648	11 648						-	-		-		-	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)					-						-	-		-	-	-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant					-							-						
Energy Efficiency and Demand Side Management (Eskom) Grant					-						-	-					-	
Sub-Total Vote	20 116			20 116	20 116	5 000			2 739	3 179	2 739	3 179			32.3%	37.5%		
Water Affairs (Vote 38)	20110			20110	20110	5 000			2107	0117	2107	5117			02.070	57.576		
Backlogs in Water and Sanitation at Clinics and Schools Grant																		
Regional Bulk Infrastructure Grant (Schedule 5B)					-									-		-	-	
Regional Bulk Infrastructure Grant (Schedule SB)					-						-	-	-	-		-	-	
Regional Bulk Infrastructure Grant (Schedule 6B)					-						-	-		-		-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)					-						-	-		-	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)					-							-		-	-			
Municipal Water Infrastructure Grant (Schedule 5B)					-						-	-		-		-	-	
Municipal Water Infrastructure Grant (Schedule 6B)					-							-					-	
Bucket Eradication Programme Grant																	-	
Water Services Infrastructure Grant (Schedule 5B)	40 000			40 000	40 000	28 000	2 743	1	5 142	13 576	7 885	13 576	87.5%		19.7%	33.9%		
Water Services Infrastructure Grant (Schedule 6B)	10 000			40 000	10 000	20000	2.7%	·	0.142	10 010	/ 005	10 070	07.070		17.770	33.770		
Sub-Total Vote	40 000			40 000	40 000	28 000	2 743		5 142	13 576	7 885	13 576	87.5%		19.7%	33.9%		
	40 000			40 000	40 000	20 000	2 /43	-	3 142	13 376	/ 003	13 3/6	67.5%		19.770	33.976	•	
Sport and Recreation South Africa (Vote 19)																		
2013 Africa Cup of Nations Host City Operating Grant					-							-		-	-	-		
2014 African Nations Championship Host City Operating Grant					-							-		-	-			
Sub-Total Vote					-		-	-	-	-	-	-	-	-	-	-	-	-
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)					-						-	-		-		-	-	
Rural Households Infrastructure Grant (Schedule 6B)					-												-	
Municipal Human Settlements Capacity Grant																		
Municipal Emergency Housing Grant																		
Metro Informal Settlements Partnership Grant	1			-												-	-	
Sub-Total Vote	+		1								-					-		1
Sub-rotar v0te	-			-		-							-	-	-	-		· · ·
Sub-Total	63 696	-		63 696	63 696	36 178	3 187	1	9 097	16 755	12 284	16 762	185.4%	237899.3%	23.6%	32.2%	-	· ·
Cooperative Governance (Vote 3)	1 .	1	1				1		I .									
Municipal Infrastructure Grant	26 424	-	1	26 424	26 424	18 870	204		13 732		13 936		6631.4%		52.7%	45.8%		
Sub-Total Vote	26 424			26 424	26 424	18 870					13 936		6631.4%					
Sub-Total	26 424	-		26 424	26 424	18 870	204	536	13 732	11 567	13 936	12 103	6631.4%	2056.8%	52.7%	45.8%	-	
Total	90 120	-		90 120	90 120	55 048	3 391	543	22 829	28 322	26 220	28 865	573.2%	5112.6%	33.4%	36.8%	-	
	1				1				1									
					Year to date		First Quarter		Second Quarter		YTD Fx	penditure	% Changes fro	om 1st to 2nd Q	% Changes f	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Rudget	t Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure		Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		T
	mann baaget	,usument sauger		2019/20	schedule	Provincial	Provincial	by municipalities b	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		1
						Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department	-,	Department	-,	Provincial	municipalities		
	1	1	1		1	Municipalities	September 2019		December 2019			1 1			Department			1
	1	1	1		1			1				1 1						1
	1							1										1
R thousands	1							1										1
Summary by Provincial Departments	1	1	1		1			1	1			+ +						
Education	1		1		1			1										
	1 .	· ·	1				1	1	1			1 1	-	-				1
Health	1	-	1			-	1	1	1				-	-	· ·			1
Social Development	- ·	· ·						1						-	-	-		1
Public Works, Roads and Transport	1 731	-		1 731			2 004	4			2 004		(100.0%)	-	115.8%			1
Agriculture		-	1		-		1	1	1				-	-	-			1
Sport, Arts and Culture		-			.			1				.						1
Housing and Local Government		-	1			-	1	1	1		-	I I	-					1
Office of the Premier	1 .				1 1			1				1 1			'			1
Office of the Premier Other Departments	1		1				1	1	1			1 1	-					1

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: LEKWA (MP305)

MPUMALANGA: LEKWA (MP305)					¥4		El-st (0	0			N/ 01		N/ Oh-1999	and the first o		Dell Original
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Year to	o date Transferred to	First C Actual	Quarter Actual	Actual	d Quarter Actual	Actual	Actual	% Changes fro Actual	Actual	% Changes f Exp as % of			d Roll Over
	revenue Act No.	year)	Other Adjustments	2019/20	Approved payment schedule	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Exp as % of Allocation by	2019/20	YTD expenditure by municipalities
	16 of 2019	year)		2019/20	payment schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2017/20	by municipanties
	10 01 2017					direct grants	Department by 30			31 December 2019	Department	manicipanties	Department	manicipanties	Department	municipanties		
							September 2019	2019	December 2019									
R thousands																		
National Treasury (Vote 10)																		
Local Government Financial Management Grant	2 235	-		2 235	2 235	2 2 3 5	83		42		125	-	(49.4%)		5.6%			
Infrastructure Skills Development Grant		-										-		-			-	
Integrated City Development Grant	-	-		-	-							-		-			-	
Neighbourhood Development Partnership (Schedule 5B)	-			-								-		-	-		-	
Neighbourhood Development Partnership (Schedule 6B)	-	-			-	-					-	-		-			-	
Integrated Urban Development Grant	-	-		-								-		-	-		-	
Sub-Total Vote	2 235	-		2 235	2 235	2 235	83		42	-	125	-	(49.4%)		5.6%	•	-	-
Cooperative Governance (Vote 3)																		
Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 6B)	2 100	-		2 100	2 100							-					-	
Municipal Disaster Grant	2 100			2 100	2 100							-		-	-		-	
Municipal Disaster Grant Municipal Disaster Recovery Grant												-			-		-	
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)						-					-						-	
Municipal Demarcation Transition Grant (Schedule 6B)	-					-					-						-	
Sub-Total Vote	2 100			2 100	2 100		-		-									
Transport (Vote 37)	2 100			2 100	2 100													
Public Transport Infrastructure and Systems Grant		-		-			1		1								-	
Public Transport Network Operations Grant							1		1								-	
Public Transport Network Grant	-				-		1		1					-				
Rural Road Assets Management Systems Grant	-	-		-	-		1		1			-		-			-	
Sub-Total Vote	-	-		-	-		-	-	-	-	-	-	-	-	-		-	-
Public Works (Vote 6)																		
Expanded Public Works Programme Integrated Grant (Municipality)	1 000	-		1 000	1 000	700			196		196				19.6%		-	
Sub-Total Vote	1 000	-		1 000	1 000	700	-		196	-	196	-	-	-	19.6%	-	-	-
Energy (Vote 29)																		
Integrated National Electrification Programme (Municipal) Grant	4 050	-		4 050	4 050	4 050	1	(3 407)	291	291	291	(3 116)		(108.5%)	7.2%	(76.9%)	-	
Integrated National Electrification Programme (Allocation in-kind) Grant	-	-		-	-		1		1			-		-	-		-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-											-		-	-		-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-											-		-	-		-	
Energy Efficiency and Demand Side Management (Eskom) Grant	•			-								-			-		-	
Sub-Total Vote Water Affairs (Vote 38)	4 050	-		4 050	4 050	4 050	•	(3 407)	291	291	291	(3 116)	-	(108.5%)	7.2%	(76.9%)	-	· ·
Backlogs in Water and Sanitation at Clinics and Schools Grant Regional Bulk Infrastructure Grant (Schedule 5B)	-					-						-			-		-	
Regional Bulk Infrastructure Grant (Schedule 5B) Regional Bulk Infrastructure Grant (Schedule 6B)												-		-	-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)						-					-	-					-	
Water Services Operating and Transfer Subsidy Grant (Schedule 55) Water Services Operating and Transfer Subsidy Grant (Schedule 6B)																		
Municipal Water Infrastructure Grant (Schedule 5B)																		
Municipal Water Infrastructure Grant (Schedule 6B)																		
Bucket Eradication Programme Grant												-						
Water Services Infrastructure Grant (Schedule 5B)								(2 231)		119		(2 112)		(105.3%)) .			
Water Services Infrastructure Grant (Schedule 6B)	20 000			20 000	20 000							-						
Sub-Total Vote	20 000			20 000	20 000	•	-	(2 231)	-	119		(2 112)		(105.3%)				
Sport and Recreation South Africa (Vote 19)																		
2013 Africa Cup of Nations Host City Operating Grant					-									-	-			
2014 African Nations Championship Host City Operating Grant	-	-										-		-			-	
Sub-Total Vote	-	-		-	-		-	-	-	-		-		-	-		-	-
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)	-	-		-								-		-			-	
Rural Households Infrastructure Grant (Schedule 6B)	-			-								-		-	-		-	
Municipal Human Settlements Capacity Grant	-	-		-	-	-	1		1			-		-	-	-	-	
Municipal Emergency Housing Grant	-	-		-	-	-	1		1					-	-	-	-	
Metro Informal Settlements Partnership Grant	-	-		-	-			1				-				-	-	
Sub-Total Vote Sub-Total	- 29 385	-		-	-	6 985	-	(5 638)	- 529	- 410	612	-	-	(107.3%)	-	(71.00)	-	-
Sub-Total Cooperative Governance (Vote 3)	29 385	-		29 385	29 385	6 985	83	(5 638)	529	410	612	(5 228)	537.3%	(107.3%)	8.4%	(71.8%)		
	28 844			28 844	28 844	20.013	8 382	(5.365)	4 343	5 739	12 725	374	(48.2%)	(207.0%)	44.1%	1.3%		
Municipal Infrastructure Grant Sub-Total Vote	28 844	-		28 844	28 844	20 013			4 343		12 725		(48.2%)					1
Sub-Total	28 844			28 844	28 844	20 013			4 343	5 739	12 725		(48.2%)		44.1%			
Total	58 229	-		58 229		26 998			4 343				(42.4%)					
	55 227			55227	55 227	20 770	3403	(003)		5 147	.3 337	(4 333)	((100.970)	0.770	(13.470)		
					Year to date		First Quarter		Second Quarter		YTD Fx	penditure	% Changes fro	om 1st to 2nd Q	% Changes f	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure		Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of	1	
				2019/20	schedule	Provincial	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by	1	1
						Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department		Department		Provincial	municipalities		1
						Municipalities	September 2019	1	December 2019						Department			1
							1	1	1									1
R thousands							1	1	1									1
Summary by Provincial Departments								1										1
Education	-			-	-			İ		1				-			İ	i
Health	-	-		-			1	1	1									1
Social Development							1	1	1					-				1
Public Works, Roads and Transport	6 402	-		6 402			4 060	1	1		4 060		(100.0%)	-	63.4%			1
Agriculture	-				-		1	1	1			-		-				1
Sport, Arts and Culture		-					1	1	1					-	-	-		1
Housing and Local Government							1	1	1									1
Office of the Premier					-		1	1	1									1
Other Departments																		
Unaligested funds a g DBSA_ESKOM and Nainthourbood Davalopment Grant																		

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: DIPALESENG (MP306)

Start Start <th< th=""><th>MPUMALANGA: DIPALESENG (MP306)</th><th></th><th></th><th></th><th></th><th>Marant</th><th>- 4-4-</th><th>First</th><th></th><th>0</th><th>0</th><th></th><th></th><th>N/ Oh (</th><th></th><th>N/ 0h</th><th>in the first of</th><th></th><th>D- 11 O</th></th<>	MPUMALANGA: DIPALESENG (MP306)					Marant	- 4-4-	First		0	0			N/ Oh (N/ 0h	in the first of		D- 11 O
max form set max form set max form max f		Division of	Adjustment (Mid	Other Adjustments	Total Available				Actual										Roll Over
Image: state in the state i				outer ridjustitients															by municipalities
Normal Normal<		16 of 2019	,,					National	municipalities by	National	municipalities by								-,
Deckase in an information of the second se							J	Department by 30	30 September	Department by 31	31 December 2019								
								September 2019	2019	December 2019									
according the symptic and the symple and the sym	R thousands	1																	
That is best with the set of the		2.425			2.425	2.425	2.425			20/	204	20/	204			15.00/	15.00/		
Name of the second of		2 430	-		Z 430	2 4 3 5	2 4 3 3			384	384	384	384			10.8%	15.8%		
bits of bits of					-											-	-		
Instant interversion interversinterversion interversion interversion interversion inte	Neinhhauthand Development Partnershin (Schedulo 5R)																-		
	Neighbourhood Development Partnership (Schedule 5B)															-			
Balance Alte lte Alte <t< td=""><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			-																
December of the set of	Sub-Total Vote	2 435	-		2 435	2 435	2 435		-	384	384	384	384			15.8%	15.8%		
North Section S																			
Index constrained plants all benericonstrained plants all beneric constrained plants all beneric cons	Municipal Systems Improvement Grant (Schedule 5B)					-										-			
Interplace of the set	Municipal Systems Improvement Grant (Schedule 6B)		-										-			-			
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2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: GOVAN MBEKI (MP307)

Diskids R thousands revenue 16 of 2 R thousands National Treasury (Vole 10) Local Government Financial Minagement Grant Integrated CD provelopment Grant Integrated CD provelopment Grant Integrated CD provelopment Grant Integrated CD provelopment Grant Neighbourhod Development Framsship (Schedule 5B) Neighbourhod Development Framsship (Schedule 5B) Neighbourhod Development Framsship (Schedule 5B) Manicpal Systems Improvement Grant (Schedule 5B) Manicpal Systems Improvement Grant (Schedule 5B) Manicpal Dostate Recorn (Grant Gchedule 5B) Manicpal Dostate Recorn (Grant Gchedule 5B) Manicpal Dostate Recorn (Grant Gchedule 5B) Manicpal Dostate Recorn (Grant Gchedule 5B) Manicpal Dostate Recorn (Grant Gchedule 5B) Manicpal Dostate Recorn (Grant Gchedule 5B) Manicpal Dostate Recorn (Grant Gchedule 5B) Manicpal Dostate Recorn (Grant Gchedule 5B) Manicpal Dostate Recorn (Grant Gchedule 5B) Manicpal Dostate Recorn (Grant Gchedule 5B) Manicpal Dostate Recorn (Grant Gchedule 5B) Manicpal Dostate Recorn (Grant Gchedule 5B) Manicpal Dostate Recorn (Grant Gchedule 5B) Manicpal Dostate Recorn (Grant Gchedule 5B) Manicpal State Recorn (Grant Gchedule 5B) Sub Total Vote Papab	ct No.	jjustment (Mid year)	Other Adjustments	2019/20 1 77/0 20 500 - - - - - - - - - - - - -	1 770	Transfored to municipalities for direct grants 1770 8 200 - - - - - - - - - - - - - - - - - -	Actual expenditure National Department by 30 September 2019	2019	Second Actual Actual National Department by 31 December 2019 5 161 5 5 161 	Actual expenditure by municipalities by 31 December 2019	Attual expenditure National Department 2008 11 752 - - - - - - - - - - - - - - - - - - -	Actual expenditure by municipalities	Actual Ac	m st sto 20 de Actual Actual Actual expenditure by municipalities	% Changes To Exp as % of Allocation National Department 17.4% 57.3% 54.2%	r tre and so dia teop as % of Allocation By municipalities		Roll Over YTD expenditure by municipalities
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Regional Bulk Infrastructure Grant (Schedule 5B) Regional Bulk Infrastructure Grant (Schedule 6B) Water Services Operating and Transfer Subsidy Grant (Schedule 5B)																		
Regional Bulk Infrastructure Grant (Schedule 6B) Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-		-	-	-						-				-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-		-								-			-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-											-				-		
		-		-											-	-		
Municipal Water Infrastructure Grant (Schedule 5B)		-		-								-		-		-		
Municipal Water Infrastructure Grant (Schedule 55)]				
Bucket Eradication Programme Grant																		
Water Services Infrastructure Grant (Schedule 5B)	20.000			20.000	20 000	14 000	1 514	2 143	1 371	245	2 885	2 388	(9.4%)	(88.5%)	14.4%	11.9%		
Water Services Infrastructure Grant (Schedule 6B)	-	-		-											-			
Sub-Total Vote	20 000			20 000	20 000	14 000	1 514	2 143	1 371	245	2 885	2 388	(9.4%)	(88.5%)	14.4%	11.9%		
Sport and Recreation South Africa (Vote 19)																		
2013 Africa Cup of Nations Host City Operating Grant	-	-		-	-	-						-				-		
2014 African Nations Championship Host City Operating Grant	-	-		-	-							-		-	-	-	-	
Sub-Total Vote	-	-		-	-	-	-	-	-		-	-	-	-		-	-	
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)	-	-		-	-						-	-		-	-	-	-	
Rural Households Infrastructure Grant (Schedule 6B)	-	-		-	-	-					-	-		-	-	-	-	
Municipal Human Settlements Capacity Grant		-		-	-	-	1				-	-		-	-	-	-	
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant	-	-		-	-		1					-		-		-	-	
Sub-Total Vote				-		-					· · ·						-	
Sub-Total	65 510			65 510	65 510	35 090	8 381	2 143	7 247	9 849	15 628	11 991	(13.5%)	359.7%	26.1%	20.0%		
Cooperative Governance (Vote 3)		-		05 5 10	05510	33 090	0.001	2 143	1 241	7 047	13 020	11.771	(13.370)	337.770	20.175	20.078		
Municipal Infrastructure Grant	68 803	-		68 803	68 803	27 521	5 992	5 238	21 560	8 673	27 552	13 910	259.8%	65.6%	40.0%	20.2%		
Sub-Total Vote	68 803	-		68 803	68 803	27 521	5 992	5 238	21 560	8 673	27 552	13 910	259.8%	65.6%	40.0%	20.2%		
Sub-Total	68 803	-		68 803	68 803	27 521	5 992	5 238	21 560	8 673	27 552	13 910	259.8%	65.6%	40.0%	20.2%	-	-
Total	34 313	-		134 313	134 313	62 611	14 373	7 380	28 807	18 522	43 180	25 902	100.4%	151.0%	33.6%	20.1%	-	· ·
					Year to date		First Quarter		Second Quarter		YTD Exp			m 1st to 2nd Q	% Changes fo			
Transfers by Provincial Departments to Municipalities(Agency services) Main Bu	dget Adj	justment Budget	Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure A	ctual expenditure	Actual expenditure	Exp as % of	Exp as % of		
				2019/20	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September 2019	Provincial Department by 31	by municipalities by 31 December 2019	Provincial Department	by municipalities	Provincial Department	by municipalities	Allocation Provincial	Allocation by municipalities		1
						Municipalities	September 2019		December 2019		Department		par union		Department			
																		1
R thousands																		
Summary by Provincial Departments																		
Education	-	-					1				-	-	-	-	-	-		1
Health		-										-	-		-	-		
Social Development	-	-		-	-							-	-		-	-		
Public Works, Roads and Transport	8 625	-		8 625			7 164				7 164	-	(100.0%)		83.1%	-		1
Agriculture	1	-									-	-	-	-	-	-		
Sport, Arts and Culture Housing and Local Government	1	-												-	-	-		
Housing and Local Government Office of the Premier		-					1				-			-	-	-		1
Other Departments												-			-	-		
ous separations	I		ı – 1	L.	ı – 1		1								· · ·			1

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: VICTOR KHANYE (MP311)

Norm Norm <th< th=""><th>MPUMALANGA: VICTOR KHANYE (MP311)</th><th></th><th></th><th></th><th></th><th>Verete</th><th></th><th>First</th><th></th><th>0</th><th>0</th><th></th><th></th><th>N/ Oh free</th><th></th><th>N/ Ohennes (</th><th>in the first of</th><th></th><th>Dell Origin</th></th<>	MPUMALANGA: VICTOR KHANYE (MP311)					Verete		First		0	0			N/ Oh free		N/ Ohennes (in the first of		Dell Origin
		Division of	Adjustment (Mid	Other Adjustments	Total Available				Actual							% Changes f			
Note: Note: <th< th=""><th></th><th></th><th></th><th>outer najasunenes</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>by municipalities</th></th<>				outer najasunenes															by municipalities
base of the sector o		16 of 2019	,,			,,		National	municipalities by	National	municipalities by			National		National			-,
							•				31 December 2019	Department		Department		Department			
								September 2019	2019	December 2019									
add over find the set of	R thousands																		
		1 770				1 770	1 770			~		~			(100 0%)	3.00/	1.00		
		1770			17/0	1770	1770		33	33		33	55		(100.0%)	1.9%	1.9%		
dependence Main		-			-	-								-		-	-		
	Neinhhourhood Development Partnershin (Schorbulo 5B)																-		
	Neighbourhood Development Partnership (Schedule 5B)															-			
ab Mathem 110 - 110 120																			
	Sub-Total Vote	1 770	-		1 770	1 770	1 770		33	33		33	33		(100.0%)	1.9%	1.9%		
	Cooperative Governance (Vote 3)																		
	Municipal Systems Improvement Grant (Schedule 5B)	-	-			-	-						-			-			
	Municipal Systems Improvement Grant (Schedule 6B)	-	-		-	-							-	-		-	-		
		-	-		-	-	-							-		-	-		
	Municipal Disaster Recovery Grant	-			-	-										-	-		
a bar hom <		-	-		-	-	-					-	-	-		-	-		
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display display <t< td=""><td>Sub-Total Vote</td><td>· ·</td><td>-</td><td></td><td>•</td><td>-</td><td>-</td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td></td><td>-</td><td>-</td><td>-</td><td>· ·</td></t<>	Sub-Total Vote	· ·	-		•	-	-		-	-	-	-	-	-		-	-	-	· ·
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add bit b	nume manaport mildstructure drid Systems Grant	1 .			-	1 1				1			-		1	-		-	
	Public Transport Network Operations Grant Public Transport Network Grant	1 .	-			1	-			1			-		1	-			
Add Mass Add Mass			1							1				-			-		
	Sub-Total Vote	-	-			-	-	-			-	-			-	-		-	-
control line line line line line line line lin	Public Works (Vote 6)	1								1									
de hat watten 1181 1180 1180 1190 0.7 0.93 0.93 0.93	Expanded Public Works Programme Integrated Grant (Municipality)				1 851	1 851	1 296			443		920	-			49.7%	-		
way (way (way (way (way (way (way (way (Sub-Total Vote		-															•	-
signed batcher buscher bargen bargen bereining werden ber	Energy (Vote 29)													,,					
skips in britishard (265 at 5500, 612 at 550	Integrated National Electrification Programme (Municipal) Grant		-			-	-			1			-	-		-		-	
upp Theory at bands is the symmetry and years of the set is the symmetry and years is the symmetry		969	-		969	969	-			1			-	-		-	-	-	
with the through found year (barry of the text space of the text space of the text space of the text space of the text space of text	Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-		-	-							-	-		-	-		
debals 0 </td <td>Energy Efficiency and Demand Side Management (Municipal) Grant</td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td>	Energy Efficiency and Demand Side Management (Municipal) Grant	-	-		-	-							-	-		-	-		
Bar Man Monte Alle vie B Bar Man Monte Alle	Energy Efficiency and Demand Side Management (Eskom) Grant	-				-	-						-	-	-	-	-	-	
adds if with and a construction of the should be add be	Sub-Total Vote	969	-		969	969		•	•	•		•		•		-		•	•
genel & Reschurter Care (Chade 00) Finance Status (Chade 00) Finance Stat																			
space is in the standard of the shade of the sh	Backlogs in Water and Sanitation at Clinics and Schools Grant	-			-	-							-			-	-		
min since consistent in the shade ((a) consi	Regional Bulk Infrastructure Grant (Schedule 5B) Donional Bulk Infrastructure Grant (Schedule 5B)	20.000			20.000	20.000										-			
distant of source (source) (source		30 000			30 000	30 000										-			
balage ba	Water Services Operating and Transfer Subsidy Grant (Schedule 35) Water Services Operating and Transfer Subsidy Grant (Schedule 48)]				
balage integer function of an and an]				
colar line displayed in the second	Municipal Water Infrastructure Grant (Schedule 6B)															-			
bits bits	Bucket Eradication Programme Grant															-			
db-bit Mond Man	Water Services Infrastructure Grant (Schedule 5B)															-			
print all Recarding Status original of and Line (1981) original of and Line (1981) <th< td=""><td>Water Services Infrastructure Grant (Schedule 6B)</td><td>-</td><td>-</td><td></td><td></td><td>-</td><td>-</td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td></td></th<>	Water Services Infrastructure Grant (Schedule 6B)	-	-			-	-						-			-			
013 Alloca (or of Nations Hote) (Cly Operating Grant (LA Alloca) ()	Sub-Total Vote	30 000	-		30 000	30 000	-		-	-	-	-	-		-	-		-	-
014 All All All All All All All All All All	Sport and Recreation South Africa (Vote 19)																		
$ \begin{tabular}{ c c c c c c c c c c$	2013 Africa Cup of Nations Host City Operating Grant	-	-		-	-							-	-		-	-		
uman Settiments (Mei 31) urar Note (Schedul SE) urar	2014 African Nations Championship Host City Operating Grant	-				-	-						-	-	-	-	-	-	
Unit Notice Line Solutions (See Solutions (-			-	-	-	-		-	-	-	-		-	-	-	-
Unit Number Of Substrates Carefy Carefy Unit Number Of Substrates Carefy Unit Number Of Substrates Carefy Unit Number Of Substrates Carefy Unit Number Of Substrates Carefy Unit Number Of Substrates Carefy Unit Numates Carefy Unit Number Of Substrates																			
Unicipal Integrative Capacity Card	Rural Households Infrastructure Grant (Schedule 5B)															-			
United Integrate Image of the stand of the	rcurar nouseriorus intrastructure Grant (Schedule 68) Municinal Human Sottloments Canacity Grant	-	-		-					1			-		1	-	-		
bits of the field of the		1 .	-		-	-	-			1			-	-		-		-	
ub-104 (ub-104)	Metro Informal Settlements Partnership Grant									1							-		
ub-fold 34 590 - 94 590 350 51 34 590 350 51	Sub-Total Vote	1 -	-	1		1		-	· · ·	-		-	-		-	-		-	-
operative (viols ?) operative (viols ?) <thodd> operative (viols ?) oper</thodd>	Sub-Total	34 590	-		34 590	34 590	3 066	477	33	476	-	953	33	(0.2%)	(100.0%)	26.3%	0.9%	-	-
Ubb Volu Volu	Cooperative Governance (Vote 3)																		
ub-10al 024 012 0 024 012 0 024 012 0 024 012 0 024 012 0 04 02 0	Municipal Infrastructure Grant		-															-	
Oal 59 502 - 59 502 - 59 502 - 700 1120 519% 92.5% 44.7% 41.4% - - randers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget First Quarter 519.00 7.60 7.60 7.792 112.00 51.9% 92.5% 44.7% 41.4% -	Sub-Total Vote	24 912	-							7 213	7 792	11 797	11 787				47.3%	-	-
Image: constraint of the state of	Sub-Total	24 912	-																-
Transfers by Provincial Departments Main Budget Adjustment Budget Adjustment Budget Approved parameters Approved parameters </td <td>Total</td> <td>59 502</td> <td>-</td> <td></td> <td>59 502</td> <td>59 502</td> <td>13 066</td> <td>5 061</td> <td>4 027</td> <td>7 689</td> <td>7 792</td> <td>12 750</td> <td>11 820</td> <td>51.9%</td> <td>93.5%</td> <td>44.7%</td> <td>41.4%</td> <td></td> <td></td>	Total	59 502	-		59 502	59 502	13 066	5 061	4 027	7 689	7 792	12 750	11 820	51.9%	93.5%	44.7%	41.4%		
Transfers by Provincial Departments Main Budget Adjustment Budget Adjustment Budget Approved parameters Approved parameters </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>																			
provincial popurinent policy provincial po	There is from the Disardon ball Disconstruction is a second second second	Martin P. A. A.		0.0			*		A stand or		A structure and								T
Approximate September 201 Department by 30 30 September 2019 Department by 31	Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget	Other Adjustments			Transferred from Provincial	Actual expenditure Provincial	Actual expenditure		Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure Provincial	Actual expenditure	Exp as % of Allocation	Exp as % of Allocation by		
Result Result Result Result September 2019 Pacember 2019 Pace		1			2019/20	schedule	Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department	by municipalities	Department	by municipalities	Provincial	municipalities		
unmary (provincial Departments) Image (provincial Department) Image (provincial Departments)		1						September 2019								Department			
unmary (provincial Departments) Image (provincial Department) Image (provincial Departments)		1								1									
unmary (provincial Departments) Image (provincial Department) Image (provincial Departments)	Difference de	1								1									
Education .		+																	
Health Image: State Development		+																	l
Social Development I			-						1	1	1				-				1
Public Works, Roads and Transport 6 822 - 6 822 - - 1 309 - 1 309 - 2 2.0° - Agriculture - </td <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td> </td> <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td></td>			-							1				-	-	-	-		
Agriculture - <th< td=""><td></td><td></td><td>-</td><td></td><td>-</td><td></td><td></td><td>4</td><td></td><td>1</td><td> </td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td></th<>			-		-			4		1						-			
Sport, Arts and Culture - <td></td> <td>5 822</td> <td></td> <td></td> <td>5 822</td> <td></td> <td></td> <td>1 309</td> <td></td> <td>1</td> <td></td> <td>1 309</td> <td></td> <td>(*0.001)</td> <td>1 1</td> <td>22.5%</td> <td></td> <td></td> <td></td>		5 822			5 822			1 309		1		1 309		(*0.001)	1 1	22.5%			
Mauing and Local Covernment -<						1 1			1	1	1								1
Office of the Premier										1]			
	Office of the Premier					1 1				1]			
										1						1			
		*											•			; 1			*

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: EMALAHLENI (MP) (MP312)

MPUMALANGA: EMALAHLENI (MP) (MP312)					Maren 4		Eland 4		0	Quarter	VTD F	penditure	N/ 01	om 1st to 2nd Q	N/ 0h	or the 2nd Q		I Roll Over
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Year te Approved	Transferred to	Actual	Quarter Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of		YTD expenditure
	revenue Act No.	year)	outer rujustitettis	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019					direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
							Department by 30	30 September	Department by 31	31 December 2019	Department		Department		Department			
							September 2019	2019	December 2019									
R thousands National Treasury (Vote 10)																		
National Treasury (Vote 10) Local Government Financial Management Grant	2 680			2 680	2 680	2 680	87	890	344	243	431	1 133	295.4%	(72.7%)	16.1%	42.3%		
Infrastructure Skills Development Grant	2 680			2 680	2 080	2 680	8/	840	344	243	431	1 133	295.4%	(12.1%)	10.1%	42.3%		
Integrated City Development Grant	-														-	-	-	
Neighbourhood Development Partnership (Schedule 5B)	15 000			15 000	15 000			(861)		1 736		875		(301.6%)		5.8%		
Neighbourhood Development Partnership (Schedule 6B)	200			200	200			(001)		1755		-		(001.070)	-	5.076		
Integrated Urban Development Grant																		
Sub-Total Vote	17 880	-		17 880	17 880	2 680	87	29	344	1 979	431	2 008	295.4%	6628.1%	2.4%	11.4%	-	
Cooperative Governance (Vote 3)																		
Municipal Systems Improvement Grant (Schedule 5B)	-	-			-										-		-	
Municipal Systems Improvement Grant (Schedule 6B)	1 200	-		1 200	1 200										-		-	
Municipal Disaster Grant	-	-		-	-						-			-	-	-	-	
Municipal Disaster Recovery Grant	-	-		-	-						-			-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 5B)		-		-	-						-	-			-			
Municipal Demarcation Transition Grant (Schedule 6B)	-	-										-		-	-		-	
Sub-Total Vote	1 200			1 200	1 200							-			-		-	
Transport (Vote 37)																		
Public Transport Infrastructure and Systems Grant		-		-							-	· ·		1	-	-	-	
Public Transport Network Operations Grant Public Transport Network Grant		-		-	-						-	-		-	-	-	-	
Public Transport Network Grant Rural Road Assets Management Systems Grant	-	-		-	-		1		1		-			-	-	-	-	
Rurai Road Assets Management Systems Grant Sub-Total Vote	-					· · · · ·	-	1		-		-			-			
Public Works (Vote 6)		-		•	-	· · · ·		-		-	•	-	-		-	-	· · · ·	-
Expanded Public Works Programme Integrated Grant (Municipality)	4 556			4 556	4 556	3 190	1 139		1		1 139		(100.0%)		25.0%		1	
Sub-Total Vote	4 556	-		4 556	4 556	3 190	1 133		-		1 139		(100.0%)		25.0%			
Energy (Vote 29)	4 530	-		4 338	4 330	5 190	(139				1 139		(100.0%)		23.076	•		· · ·
Integrated National Electrification Programme (Municipal) Grant	35 010	-		35 010	35 010	10 000	2 813	4 654	400	348	3 213	5 002	(85.8%)	(92.5%)	9.2%	14.3%	-	
Integrated National Electrification Programme (Allocation in-kind) Grant	16 411			16 411	16 411											. 4.070		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-				-										-		-	
Energy Efficiency and Demand Side Management (Municipal) Grant					-										-		-	
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-			-							-			-			
Sub-Total Vote	51 421	-		51 421	51 421	10 000	2 813	4 654	400	348	3 213	5 002	(85.8%)	(92.5%)	9.2%	14.3%	-	
Water Affairs (Vote 38)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-		-	-						-			-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-		-	-						-			-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 6B)	-			-	-						-	-			-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-			-	-						-	-			-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-		-	-						-	-		-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 5B)		-		-							-	-			-			
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-	-						-				-	-	-	
Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B)	35.000	-		-	-	7 000					-				-	-	-	
Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 6B)	35 000			35 000	35 000	7 000						-			-	-	-	
Sub-Total Vote	35 000	-		35 000	35 000	7 000									-			
Sport and Recreation South Africa (Vote 19)	33 000	-		35 000	35 000	7 000									-	-	-	
2013 Africa Cup of Nations Host City Operating Grant																		
2014 African Nations Championship Host City Operating Grant																		
Sub-Total Vote	-				-			-							-		-	
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)	-				-										-		-	
Rural Households Infrastructure Grant (Schedule 6B)	-				-										-		-	
Municipal Human Settlements Capacity Grant	-	-			-										-		-	
Municipal Emergency Housing Grant	-	-		-	-						-	-		-	-	-	-	
Metro Informal Settlements Partnership Grant	-	-		-	-							-		-	-	-	-	
Sub-Total Vote	-	-			-		-	-	-	-		-	-	-	-		-	
Sub-Total	110 057	-		110 057	110 057	22 870	4 039	4 684	744	2 327	4 783	7 010	(81.6%)	(50.3%)	5.2%	7.6%		
Cooperative Governance (Vote 3)	119 975			119 975	119 975	89.000	34 137	24 522	19.409	28 086	53 546	52 608	(43.1%)	14.5%	44.6%		1	
Municipal Infrastructure Grant	119 975 119 975	-		119 975 119 975	119 975 119 975				19 409 19 409							43.8%	-	
Sub-Total Vote Sub-Total	119 975	-		119 975		89 000 89 000	34 137 34 137	24 522 24 522	19 409	28 086 28 086	53 546 53 546	52 608 52 608	(43.1%)		44.6% 44.6%			
Sub-Iotal	230 032			230 032		89 000	34 13/ 38 176		19 409		53 546	52 608	(43.1%)					
	230 032	· · ·	· · · · · · · · · · · · · · · · · · ·	230 032	230 032	1118/0	36 1/6	27 206	20 153	30 41Z	36 329	37618	(47.2%)	4.1%	27.5%	28.1%		· ·
					Year to date		First Quarter		Second Quarter		YTO E-	penditure	% Changes for	om 1st to 2nd Q	% Charges 4	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Rudget	Other Adjustments	Total Available	Year to date Approved payment	Transferred from	First Quarter Actual expenditure	Actual expenditure	Second Quarter Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		1
,		.,		2019/20	schedule	Provincial	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by	1	1
	1					Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department		Department		Provincial	municipalities		1
	1					Municipalities	September 2019	1	December 2019						Department			1
	1							1										1
R thousands	1							1										1
Summary by Provincial Departments								1										
Education								1										
Health							1	1	1]		1	1
Social Development							1	1	1								1	1
Public Works, Roads and Transport	14 983			14 983				1				.		-	.			1
Agriculture							1	1	1								1	1
Sport, Arts and Culture								1							.			1
Housing and Local Government					-			1						-	.			1
Office of the Premier	-				-		1	1	1					-			1	1
Other Departments							l	<u> </u>									L	
Instantiate funde a n DBSA_ESKOM and Naidhbourbood Davalonment Grant																		

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: STEVE TSHWETE (MP313)

MPUMALANGA: STEVE TSHWETE (MP313)					Maant		First		0	0	VTD F	and the second	N/ 01		0/ Ob	and the short O		Dell Oren
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Year to Approved	Transferred to	Actual	Actual	Actual	Quarter Actual	Actual	Actual	Actual	m 1st to 2nd Q Actual	Exp as % of	for the 2nd Q Exp as % of		d Roll Over YTD expenditure
	revenue Act No.	year)	outer najasunentis	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	,,			,,	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
							Department by 30	30 September	Department by 31	31 December 2019	Department		Department		Department			
							September 2019	2019	December 2019									
R thousands National Treasury (Vote 10)																		
Local Government Financial Management Grant	1 700			1 700	1 700	1 700	324	324	415	415	739	739	28.1%	27.8%	43.5%	43.5%		
Infrastructure Skills Development Grant	1700			1700	1700	1700	324	324	413	415	/3/	/3/	20.176	27.070	43.370	43.376		
Integrated City Development Grant																		
Neighbourhood Development Partnership (Schedule 5B)					-										-		-	
Neighbourhood Development Partnership (Schedule 6B)	-	-			-										-		-	
Integrated Urban Development Grant	-	-			-										-	-	-	
Sub-Total Vote	1 700	-		1 700	1 700	1 700	324	324	415	415	739	739	28.1%	27.8%	43.5%	43.5%	-	-
Cooperative Governance (Vote 3)																		
Municipal Systems Improvement Grant (Schedule 5B)	-	-			-						-				-	-	-	
Municipal Systems Improvement Grant (Schedule 6B)	1 750	-		1 750	1 750						-				-	-	-	
Municipal Disaster Grant Municipal Disaster Recovery Grant	-				-										-			
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)	-				-										-			
Municipal Demarcation Transition Grant (Schedule 6B) Municipal Demarcation Transition Grant (Schedule 6B)					-										-	-	-	
Sub-Total Vote	1 750			1 750	1 750			1		1					-		-	
Transport (Vote 37)	1750	-		1750	1750		-		-	-		-		-	-		-	-
Public Transport Infrastructure and Systems Grant																		
Public Transport Network Operations Grant	-				-	-						-			-	-	-	
Public Transport Network Grant	-	-			-										-			
Rural Road Assets Management Systems Grant	-	-			-	-						-		-	-		-	
Sub-Total Vote		-			-	-	•	-	-	-	•	-	-	-	-		-	-
Public Works (Vote 6)																		
Expanded Public Works Programme Integrated Grant (Municipality)	3 723	-		3 723	3 723	2 607	207		440		647		112.6%		17.4%		-	
Sub-Total Vote	3 723	•		3 723	3 723	2 607	207	248	440	660	647	907	112.6%	166.5%	17.4%	24.4%	·	· ·
Energy (Vote 29) Integrated National Electrification Programme (Municipal) Grant	8 000			8 000	8 000	8 000	7 697	7 173	303	827	8 000	8 000	(96.1%)	(88.5%)	100.0%	107		
Integrated National Electrification Programme (Municipal) Grant Integrated National Electrification Programme (Allocation in-kind) Grant	8 000 4 424	-		8 000 4 424		8 000	/ 69/	/ 1/3	303	827	8 000	8 UUU 8	(AD'1%)	(88.5%)	100.0%	100.0%	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	4 424			4 424	4 424										-	-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant]				
Energy Efficiency and Demand Side Management (Eskom) Grant																		
Sub-Total Vote	12 424			12 424	12 424	8 000	7 697	7 173	303	827	8 000	8 000	(96.1%)	(88.5%)	100.0%	100.0%		
Water Affairs (Vote 38)													(121115)	(
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-			-										-		-	
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-			-										-	-	-	
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-		-	-						-	-			-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-		-	-	-					-	-		-	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-		-	-	-					-	-			-	-	-	
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-							-				-	-	-	
Municipal Water Infrastructure Grant (Schedule 6B) Bucket Eradication Programme Grant		-			-						-				-	-	-	
Water Services Infrastructure Grant (Schedule 5B)	30,000			30,000	30 000	21 000	2 961	4 340		1 984	2 961	6 324	(100.0%)	(54.3%)	9.9%	21.1%	-	
Water Services Infrastructure Grant (Schedule 56) Water Services Infrastructure Grant (Schedule 68)	30 000			50 000	30 000	21000	2 701	4 540		1 704	2 701	0.524	(100.070)	(54.570)	7.770	21.170		
Sub-Total Vote	30 000			30 000	30 000	21 000	2 961	4 340		1 984	2 961	6 324	(100.0%)	(54.3%)	9.9%	21.1%	-	-
Sport and Recreation South Africa (Vote 19)													(,	(
2013 Africa Cup of Nations Host City Operating Grant					-										-		-	
2014 African Nations Championship Host City Operating Grant	-	-			-										-		-	
Sub-Total Vote	-	-		-		-	-	-	-	-	-				-	-	-	-
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)	-	-		-							-				-	-	-	
Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant	-	-		-		-			1		-	•			-	-		
Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant		-		-	· · ·	-									-	-		
Metro Informal Settlements Partnership Grant				-					1		-							
Sub-Total Vote		-					-			-				-	-		-	· .
Sub-Total	49 597	-		49 597	49 597	33 307	11 189	12 085	1 158	3 886	12 347	15 971	(89.7%)	(67.8%)	28.4%	36.8%	-	-
Cooperative Governance (Vote 3)																		
Municipal Infrastructure Grant	49 716	-		49 716	49 716	36 000	16 222		11 627		27 849		(28.3%)		56.0%	51.2%	-	
Sub-Total Vote	49 716	-		49 716	49 716	36 000	16 222	16 052	11 627	9 400	27 849	25 452	(28.3%)		56.0%	51.2%	-	-
Sub-Total	49 716	-		49 716		36 000	16 222	16 052	11 627	9 400	27 849		(28.3%)		56.0%			-
Total	99 313	-		99 313	99 313	69 307	27 411	28 137	12 785	13 286	40 196	41 423	(53.4%)	(52.8%)	43.2%	44.5%	· ·	-
											100				* 01			
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Dud	Other Adjustments	Total Available	Year to date Approved payment	Transferred from	First Quarter Actual expenditure	Actual expenditure	Second Quarter Actual expenditure	Actual expenditure	YTD Ex Actual expenditure	Actual expenditure	% Changes fro Actual expenditure	om 1st to 2nd Q Actual expenditure	% Changes f Exp as % of	for the 2nd Q Exp as % of		
manufactor by monutar bepartments to municipanties(Agency Services)	main buuget	Asjastment bidget	Galer Aujusulients	2019/20	schedule	Provincial	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		
						Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department		Department	,	Provincial	municipalities	1	
						Municipalities	September 2019	1	December 2019						Department			
								1										
R thousands								1										
Summary by Provincial Departments														-				
Summary by Provincial Departments Education	-							1										
																		1
Education Health Social Development		:				-								-				
Education Health	- - 15 031			- - 15 031			2 585				- 2 585	-	- (100.0%)		17.2%	-		
Education Health Social Development Public Works, Roads and Transport Agriculture		-		-	-		2 585				- 2 585 -	-	- (100.0%) -		- 17.2% -	-		
Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture		-			-		2 585					-	- (100.0%) - -	-	17.2% -	-		
Education Health Social Development Public Works, Roads and Transport Apriculture Sport, Arts and Culture Housing and Load Government				-			2 585				- 2 585 - - -	-	- (100.0%) - -	-	17.2%	-		
Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture							2 585					-	- (100.0%) - - - -	-	17.2% - - -	-		

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: EMAKHAZENI (MP314)

MPUMALANGA: EMAKHAZENI (MP314)					Maant		First		6	0		and the second	N/ 01		0/ Oh	or the 2nd Q		d Dall Oran
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Year to Approved	Transferred to	Actual	Actual	Actual	I Quarter Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of		d Roll Over YTD expenditure
	revenue Act No.	year)	oner Aujustments	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalitie
	16 of 2019	,,			,,	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		-,
							Department by 30	30 September	Department by 31	31 December 2019	Department		Department		Department			
							September 2019	2019	December 2019									
R thousands																		
National Treasury (Vote 10)																		
Local Government Financial Management Grant	2 435			2 435	2 435	2 4 3 5	124		192	1	316	-	54.8%		13.0%		-	
Infrastructure Skills Development Grant	-			-	-							-			-		-	
Integrated City Development Grant				-	-							-			-		-	
Neighbourhood Development Partnership (Schedule 5B)				-	-							-			-		-	
Neighbourhood Development Partnership (Schedule 6B)	-	-			-							-			-			
Integrated Urban Development Grant	-	-			-							-			-			
Sub-Total Vote	2 435	-		2 435	2 435	2 435	124	-	192	-	316	-	54.8%	-	13.0%		-	
Cooperative Governance (Vote 3)																		
Municipal Systems Improvement Grant (Schedule 5B)	-														-			
Municipal Systems Improvement Grant (Schedule 6B)	1 800			1 800	1 800							-			-		-	
Municipal Disaster Grant															-			
Municipal Disaster Recovery Grant															-			
Municipal Demarcation Transition Grant (Schedule 5B)												-			-			
Municipal Demarcation Transition Grant (Schedule 6B)																		
Sub-Total Vote	1 800	-		1 800	1 800											-		
Transport (Vote 37)	1000			1000	1000													
Public Transport Infrastructure and Systems Grant									1									
Public Transport Network Operations Grant	-	-		-					1								1	
Public Transport Network Operations Grant	-	-		-		-			1						-			
Rural Road Assets Management Systems Grant	-	-		-		-			1						-			
Sub-Total Vote	-														-			-
Public Works (Vote 6)	-	-		•		-			-	-				-	-		-	
Expanded Public Works Programme Integrated Grant (Municipality)	1 182			1 182	1 182	828	88	20	80	164	168	204	(9.1%)	320.1%	14.2%	17.2%		
Expanded Public Works Programme integrated Grant (Municipality) Sub-Total Vote	1 182	-		1 182	1 182	828	88	39	80		168		(9.1%)		14.2%	17.2%		
	1 182	•		1 182	1 182	828	88	39	80	164	168	204	(9.1%)	320.1%	14.2%	17.2%	-	
Energy (Vote 29) Integrated National Electrification Programme (Municipal) Grant	10 000			10 000	10 000	5 000			3 166	2 407	3 166	2 407			31.7%			
		-				5 000 c			3 166	2 407	3 166	2 407			31.7%	24.1%	-	
Integrated National Electrification Programme (Allocation in-kind) Grant	3 635	-		3 635	3 635	-			1						-			
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-		-	-	-			1					-	-		-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-			-						-	-			-			
Energy Efficiency and Demand Side Management (Eskom) Grant					-							-			-		-	
Sub-Total Vote	13 635			13 635	13 635	5 000			3 166	2 407	3 166	2 407			31.7%	24.1%	-	-
Water Affairs (Vote 38)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant	-			-	-	-						-			-	-	-	
Regional Bulk Infrastructure Grant (Schedule 5B)				-	-						-	-			-			
Regional Bulk Infrastructure Grant (Schedule 6B)	-			-	-	-						-			-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-			-	-						-	-			-			
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-			-	-							-			-	-	-	
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-	-	-						-			-	-	-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-	-	-						-			-	-	-	
Bucket Eradication Programme Grant	-	-			-						-	-			-			
Water Services Infrastructure Grant (Schedule 5B)	50 000	-		50 000	50 000	10 000	858	2	973	5 707	1 831	5 709	13.4%	363647.8%	3.7%	11.4%	-	
Water Services Infrastructure Grant (Schedule 6B)				-	-							-			-		-	
Sub-Total Vote	50 000	-		50 000	50 000	10 000	858	2	973	5 707	1 831	5 709	13.4%	363647.8%	3.7%	11.4%	-	
Sport and Recreation South Africa (Vote 19)																		
2013 Africa Cup of Nations Host City Operating Grant	-			-	-							-			-	-		
2014 African Nations Championship Host City Operating Grant	-	-		-	-	-						-			-		-	
Sub-Total Vote		-			-				-		-	-			-			
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)				-	-							-			-		-	
Rural Households Infrastructure Grant (Schedule 6B)	-	-			-				1						-		-	
Municipal Human Settlements Capacity Grant	-	-		-	-				1		-				-		-	
Municipal Emergency Housing Grant	-	-		-	-				1						-		-	1
Metro Informal Settlements Partnership Grant	-	-			-				1		-				-		-	
Sub-Total Vote	-	-		-	-	-	-	-	-	-	-	-		-	-		-	-
Sub-Total	69 052	-		69 052	69 052	18 263	1 070	41	4 411	8 279	5 481	8 320	312.2%	20235.4%	8.6%	13.1%	-	
Cooperative Governance (Vote 3)																		
Municipal Infrastructure Grant	29 235	-		29 235	29 235	22 803	7 975		6 494		14 469		(18.6%)		49.5%	23.2%	-	
Sub-Total Vote	29 235			29 235	29 235	22 803	7 975	34	6 494	6 739	14 469	6 773	(18.6%)	19481.0%	49.5%	23.2%	-	-
Sub-Total	29 235			29 235	29 235	22 803	7 975	34	6 494	6 739	14 469	6 773	(18.6%)	19481.0%	49.5%	23.2%		
Total	98 287	-		98 287	98 287	41 066			10 905	15 018		15 093	20.6%	19889.8%	21.5%			-
					Year to date		First Quarter		Second Quarter		YTD Ex	penditure	% Changes fro	om 1st to 2nd Q	% Changes f	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
				2019/20	schedule	Provincial	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		
						Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department	1	Department		Provincial	municipalities		
						Municipalities	September 2019	1	December 2019			1 1			Department			
								1	1									1
R thousands		1					1	1	1	1	1	1		1			1	1
																		1
					├ ───							I					l	
Summary by Provincial Departments			1		-			1	1		-				•			
Education							1	1	1	1	· ·	-					1	
Education Health	-	-																
Education Health Social Development		:									-				-	-		
Education Health Social Development Public Works, Roads and Transport	- - 10 988			- - 10 988	:	:	1 305				- 1 305		- (100.0%)		- 11.9%	-		
Education Health Social Development Public Works, Roads and Transport Agriculture	-				-		1 305				- 1 305 -	-	- (100.0%) -		- 11.9% -	-		
Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture		-		:	-		1 305					-	- (100.0%) - -	-	- 11.9% - -	-		
Education Health Social Development Public Works, Roads and Transport Agriculture	-					-	1 305				- 1 305 - -		- (100.0%) - -		- 11.9% - -	-		
Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture				:		-	1 305					-	- (100.0%) - - - -	-	- 11.9% - - -	- - - - -		

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: THEMBISILE HANI (MP315)

reven	Division of irenue Act No. 16 of 2019 1 770 - - - - - - - - - - - - - - - - - -	Adjustment (Mid year) - - - - - -	Other Adjustments	Total Available 2019/20 1 770 -	Year to Approved payment schedule 1 770	Transferred to	Actual expenditure National Department by 30 September 2019 273	Actual expenditure by municipalities by 30 September 2019	Actual expenditure National	Quarter Actual expenditure by municipalities by 31 December 2019	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	m 1st to 2nd Q Actual expenditure by municipalities	% Changes fo Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available	I Roll Over YTD expenditure by municipalities
reven 16 R thousands Load Government Francial Management Grant Infrastruture Valle Development Grant Infrastruture Valle Development Grant Infrastruture Valle Development Grant Infrastruture Valle Development Grant Infrastruture Valle Development Grant Najhouhod Development Grant Sal-Total Vote Cooperailse Context Development Grant Manicipal Desate Recovery Grant Manicipal Desate Recovery Grant Manicipal Desate Recovery Grant Manicipal Desater Grant Manicipal Desater Grant Manicipal Desater Grant Manicipal Desater Grant Manicipal Desater Grant Manicipal Desater Grant Manicipal Desater Grant Manicipal Desater Grant Manicipal Desater Grant Manicipal Demarcation Transport (Vote 3) Demarcation Transport (Vote 3) Pakil: Transport (Vote 3) Pakil: Thansport Infrastructure and Systems Grant	renue Act No. 16 of 2019 1 770 - - - - - - - - - - - - -			2019/20	payment schedule	municipalities for direct grants	expenditure National Department by 30 September 2019	expenditure by municipalities by 30 September	expenditure National Department by 31	expenditure by municipalities by	expenditure National	expenditure by	expenditure National	expenditure by	Allocation National	Allocation by		
16 R thousands Kational Treasury (Vole 10) Local Government Financial Managament Crant infrastructure Sitis Development Crant infrastructure Sitis Development Crant infrastructure Sitis Development Crant infragada CL Development Partneshig (Schedule 5B) Neitoplanutod D Development Partneshig (Schedule 5B) Nanicipal Systems Improvement Grant (Schedule 5B) Manicipal Systems Improvement Grant (Schedule 5B) Manicipal Disster Recovery Grant Manicipal Disster Recovery Grant Manicipal Disster Transtion Grant (Schedule 5B) Manicipal Demaration Transtion Grant (Schedule 5B) Manicipal Demaration Transtion Grant (Schedule 5B) Manicipal Demaration Transtion Grant (Schedule 5B) Manicipal Demaration Transtion Grant (Schedule 6B) Manicipal Demaration Transtion Grant (Schedule 5B) Manicipal Demaration Transtion Grant Demaration Development	16 of 2019 1 770 - - - - - - - - - - - - -	-				direct grants	National Department by 30 September 2019	municipalities by 30 September	National Department by 31	municipalities by	National		National		National			
National Treasury Vote 10) Local Covernment Francial Management Crant Infrastructure Stills Development Grant Infrastructure Stills Development Grant Neighbourbod Development Patnessip (Schedule 5B) Neighbourbod Development Patnessip (Schedule 6B) Ziab-Total Vote Ziab-Total Vote Cooperative Covernance (Vote 3) Manicgal Systems Improvement Grant (Schedule 5B) Manicgal Systems Improvement Grant (Schedule 5B) Manicgal Disster Recovery Grant Manicgal Disster Recovery Grant Manicgal Demaration Transition Grant (Schedule 6B) Manicgal Demaration Transition Grant (Schedule 6B) Manicgal Demaration Transition Grant (Schedule 6B) Sub-Total Vote Patie Toarsport Unitastructure and Systems Grant				1 770 - -	1 770		September 2019			31 December 2019	Department		Department		Department			
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Municipal Systems: Improvement Grant (Schedule 58) Municipal Systems: Improvement Grant (Schedule 68) Municipal Disaster Recovery Grant Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 68) <u>Sub-Total Vole</u> <u>Transport (Vole 37)</u> Public Transport (Mrds Turk)	900			1 770	1 770	1 770	273	277	659	457	932	734	141.4%	64.6%	52.7%	41.5%	-	-
Manicipal Stydems Improvement Grant (Schedule 68) Manicipal Disaster Forcovery Grant Manicipal Demarcation Transition Grant (Schedule 58) Manicipal Demarcation Transition Grant (Schedule 68) Sub-Total Vote Transport (Vote 37) Pakit: Transport (Vote 37) Pakit: Transport Inflastructure and Systems Grant	- 900																1	
Municipal Disster Grant Municipal Disster Grant (Schedule 5B) Municipal Demractation Transition Grant (Schedule 5B) Municipal Demractation Transition Grant (Schedule 6B) Sub-Total Vote Transport (Vote 37) Public Transport (Wote 37) Public Transport Infrastructure and Systems Grant	900	-		-	-										-	-	-	
Manicipal Disaster Recovery Grant Manicipal Demarcation Transition Grant (Schedule 68) Manicipal Demarcation Transition Grant (Schedule 68) Sub-Total Vole 00 Patiel: Transport (Vole 37) Patiel: Transport Inflashructure and Systems Grant		-		900	900	-						-		-	-	-		
Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B) Sub-Total Vote 37 Transport (Vote 37) Public Transport Infrastructure and Systems Grant	-			-	-										-	-	-	
Municipal Demarcation Transition Grant (Schedule 68) Sub-Total Vote Transport (Vote 37) Public Transport Infrastructure and Systems Grant	-			-	-											-	-	
Sub-Total Vote Transport (Vote 37) Public Transport Infrastructure and Systems Grant	-			-	-										-	-	-	
Transport (Vote 37) Public Transport Infrastructure and Systems Grant											•				· · ·	-	-	
Public Transport Infrastructure and Systems Grant	900	•		900	900	•	•		•	•	•	•	•	•	•		· · · ·	
Public Transport Network Operations Grant																	1	
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Public Transport Network Grant		-										-				-		
Rural Road Assets Management Systems Grant]	1]	1	
Sub-Total Vote				-	-	-		-	-	-				-	-		-	
Public Works (Vote 6)																		
Expanded Public Works Programme Integrated Grant (Municipality)	2 029	-		2 029	2 029	1 422	434	646	778		1 212		79.3%	(12.6%)	59.7%	59.6%	-	
Sub-Total Vote	2 029	-		2 029	2 029	1 422	434	646	778	564	1 212	1 210	79.3%	(12.6%)	59.7%	59.6%	-	
Energy (Vote 29)										1				, .,			1]
Integrated National Electrification Programme (Municipal) Grant	-	-		-								-			-	-		
Integrated National Electrification Programme (Allocation in-kind) Grant	61 383	-		61 383	61 383							-		-	-	-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-		-	-										-	-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant	5 000	-		5 000	5 000	3 000			282		282				5.6%	-	-	
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-		-	-							-	-	-		-		
Sub-Total Vote	66 383			66 383	66 383	3 000			282	-	282		-		5.6%	-	-	
Water Affairs (Vote 38)																	1	
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-		-	-										-	-	-	
Regional Bulk Infrastructure Grant (Schedule 5B) Regional Bulk Infrastructure Grant (Schedule 6B)	100 000			100 000	100 000											-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	100 000			100 000	100 000											-	1	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-			-												-	1	
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-	-	-										-	-	
Municipal Water Infrastructure Grant (Schedule 6B)																	I .	
Bucket Eradication Programme Grant	-																	
Water Services Infrastructure Grant (Schedule 5B)	60 000			60 000	60 000	12 000		357 961	10 227	5 821	10 227	363 782		(98.4%)	17.0%	606.3%		
Water Services Infrastructure Grant (Schedule 6B)	-				-										-		-	
Sub-Total Vote	160 000	-		160 000	160 000	12 000		357 961	10 227	5 821	10 227	363 782	-	(98.4%)	17.0%	606.3%	-	
Sport and Recreation South Africa (Vote 19)																	1	
2013 Africa Cup of Nations Host City Operating Grant	-			-	-											-		
2014 African Nations Championship Host City Operating Grant	-	-			-	•						-		-		-	-	
Sub-Total Vote	-	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-
Human Settlements (Vote 31)																	1	
Rural Households Infrastructure Grant (Schedule 5B)	-			-	-										-	-	-	
Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant	-	-		-	•					ļ		-			-	-	1 .	
Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant	-	-		-		-						-			-	-		
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant	-				-	-						-		1		-	1 .	
Sub-Total Vote		-			-	· · ·					· · ·						·	
Sub-Total	231 082			231 082	231 082	18 192	707	358 884	11 946	6 842	12 653	365 726	1589.7%	(98.1%)	18.4%	531.6%		
Cooperative Governance (Vote 3)	201 002			231 002	231 002	10 192	,07	330 004	11 740	0.042	12 033	303 720	1307.176	(70.170)	10.475		<u> </u>	
Municipal Infrastructure Grant	123 429	-		123 429	123 429	52 000	29 558	22 126	29 445	23 626	59 003	45 752	(0.4%)	6.8%	47.8%	37.1%		
Sub-Total Vote	123 429	-		123 429	123 429	52 000	29 558	22 126	29 445	23 626	59 003	45 752	(0.4%)	6.8%	47.8%	37.1%	-	-
Sub-Total	123 429	-		123 429	123 429	52 000	29 558	22 126	29 445	23 626	59 003	45 752	(0.4%)	6.8%	47.8%	37.1%		
Total	354 511	-		354 511	354 511	70 192	30 265	381 010	41 391	30 468	71 656	411 478	36.8%	(92.0%)	37.3%	214.1%	· · ·	
					Year to date		First Quarter		Second Quarter		YTD Exp			m 1st to 2nd Q	% Changes fo			
Transfers by Provincial Departments to Municipalities(Agency services) Main	Main Budget A	djustment Budget	Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure A	ctual expenditure	Actual expenditure	Exp as % of	Exp as % of	1	
				2019/20	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September 2019	Provincial Department by 31	by municipalities by 31 December 2019	Provincial Department	by municipalities	Provincial Department	by municipalities	Allocation Provincial	Allocation by municipalities	1	1
						Municipalities	September 2019	22 September 2019	December 2019	2. 50000000 2015	_ operation of		par union		Department		1	1
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R thousands																	L	
Summary by Provincial Departments																	 	
Education	-	-				-		1	1		-	-	-	-	-	-	1	1
Health		-			-			1				-	-	-	-	-	1	1
Social Development	-	-		-		-		1			-	-	-	-	-	-	1	1
Public Works, Roads and Transport	9 878	-		9 878				1				-	-	-	-	-	1	1
Agriculture	1	-				-		1			-	-	-	-	-	-	1	1
Sport, Arts and Culture Housing and Local Government								1								-	1	1
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		-																
Office of the Premier Other Departments						-					-	-	-	-	•	-		

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: DR J.S. MOROKA (MP316)

	MPUMALANGA: DR J.S. MOROKA (MP316)					Maarat		Elect (.	0	0			N/ Ob (#/ Ob	for the first O		D-11 0
Image Image <th< th=""><th></th><th>Division of</th><th>Adjustment (Mid</th><th>Other Adjustments</th><th>Total Ausilable</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>		Division of	Adjustment (Mid	Other Adjustments	Total Ausilable														
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		10 01 2017					uncer grants						manicipantics		manicipantics		manicipanies		
								September 2019	2019	December 2019									
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	National Treasury (Vote 10)																		
	Local Government Financial Management Grant	2 235	-		2 235	2 235	2 2 3 5										-		
		-	-			-							-	-			-	-	
operation operation <t< td=""><td>Integrated City Development Grant</td><td>-</td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td></td><td></td><td>-</td><td>-</td><td></td></t<>	Integrated City Development Grant	-	-			-							-	-			-	-	
	Neighbourhood Development Partnership (Schedule 5B)	-	-		-	-										-	-	-	
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	Integrated Urban Development Grant	-	-		-	-							-	-		-	-	-	
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	Municipal Systems Improvement Grant (Schedule 5B)		-															-	
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	Municipal Disaster Grant				-									-		-		-	
	Municipal Disaster Recovery Grant				-									-		-		-	
data main	Municipal Demarcation Transition Grant (Schedule 5B)		-		-	-												-	
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ngi Namiga Damis Da	Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-			-								-					
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unique function Line of the information Line of the information <thline information<="" of="" th="" the=""> <thline contender<="" th=""></thline></thline>	Rural Households Infrastructure Grant (Schedule 6B)																		
undigstand undigstand <td>Municipal Human Settlements Capacity Grant</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> .</td> <td> .</td> <td></td> <td> [</td> <td></td>	Municipal Human Settlements Capacity Grant	1					1								.	.		[
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ub. Told No.	Metro Informal Settlements Partnership Grant	1 .	-													.			
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Comparison Compari	Sub-Total	38 875	-		38 875	38 875	3 005	-	-	-		-	-			-	-	-	
Municipal Infrastructure Grant 1725 111 1 1725 111 1 1725 111 1 1725 111 1 1725 111 1 1725 111 1 1725 111 1 1725 111 1 1725 111 1 1725 111 1 1725 111 1 1725 111 1 1725 111 1 1725 111 1 1725 11 1	Cooperative Governance (Vote 3)																		
Value Volume Value Volume Value Volume Value Volume Value V	Municipal Infrastructure Grant		-													-	77.5%	-	
ub. Total 1	Sub-Total Vote	125 111	-		125 111	125 111	52 556			-			96 905		(100.0%)	-	77.5%	-	-
Image: constraint of the stand of	Sub-Total	125 111	-		125 111	125 111	52 556	-	96 905		-		96 905	-	(100.0%)	-	77.5%	-	
Tandactory Departments to Municipalities (Agency services) Municipalities (Agency services) Municipalities (Agency services) Municipalities (Agency services) Advancements <	Total	163 986	-		163 986	163 986	55 561	-	96 905	-	-	-	96 905	-	(100.0%)	-	72.4%	-	
Tandactory Departments to Municipalities (Agency services) Municipalities (Agency services) Municipalities (Agency services) Municipalities (Agency services) Advancements <																			
Tandactory Departments to Municipalities (Agency services) Municipalities (Agency services) Municipalities (Agency services) Municipalities (Agency services) Advancements <						Year to date		First Quarter		Second Quarter									
Approximation Approximation<	Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget	t Other Adjustments	Total Available	Approved payment		Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
Attraction Attraction <td></td> <td>1</td> <td>1</td> <td> </td> <td>2019/20</td> <td>schedule</td> <td>Provincial</td> <td>Provincial Dependence to 20</td> <td>by municipalities b</td> <td>Provincial</td> <td>by municipalities by</td> <td>Provincial</td> <td>by municipalities</td> <td>Provincial</td> <td>by municipalities</td> <td>Allocation</td> <td>Allocation by</td> <td>1</td> <td>1</td>		1	1		2019/20	schedule	Provincial	Provincial Dependence to 20	by municipalities b	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by	1	1
Automatical Departments Automatical De		1	1						30 September 2015		31 December 2019	Department		Department	1		municipalities	1	1
ummary provincial Departments </td <td></td> <td>1</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>20000000000000</td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>Department</td> <td>1</td> <td>1</td> <td>1</td>		1	1						1	20000000000000					1	Department	1	1	1
ummary provincial Departments </td <td></td> <td>1</td> <td>1</td> <td> </td> <td></td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td></td> <td></td> <td>1</td> <td></td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td>		1	1			1	1	1	1	1			1		1	1	1	1	1
Lâucadon .<	R thousands	1	1						1						1	1	1	1	1
Lâucadon .<	Summary by Provincial Departments																		
Meating 0 </td <td>Education</td> <td></td>	Education																		
Social Development -		-	-						1				1			-	-	1	1
Public Notes, Rands and Transport 2330 -		-	-						1				1			-	-	1	1
Agriculture - <td< td=""><td></td><td>2 330</td><td>-</td><td> </td><td>2 330</td><td></td><td></td><td>1</td><td>1</td><td>1</td><td></td><td></td><td>1</td><td></td><td>-</td><td>-</td><td>-</td><td>1</td><td>1</td></td<>		2 330	-		2 330			1	1	1			1		-	-	-	1	1
Nousing ducal downment - <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td>1</td> <td>1</td>			-						1						-		-	1	1
Nousing ducal downment - <td>Sport, Arts and Culture</td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td>1</td> <td>1</td>	Sport, Arts and Culture	-	-						1						-		-	1	1
Office of the Premier - <td< td=""><td>Housing and Local Government</td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td>-</td><td>1</td><td>1</td></td<>	Housing and Local Government		-						1						-		-	1	1
	Office of the Premier	-	-						1						-		-	1	1
	Other Departments	1	1				1	1	1	1			1		1	1	1	1	1

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: THABA CHWEU (MP321)

MPUMALANGA: THABA CHWEU (MP321)					Veret		First		0	0		and the second	N/ Oh an and fai		N/ Ohamman A			Dell Oren
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Year to Approved	Transferred to	Actual	Quarter Actual	Actual	I Quarter Actual	Actual	Actual	Actual	om 1st to 2nd Q Actual	Exp as % of	for the 2nd Q Exp as % of		I Roll Over YTD expenditure
	revenue Act No.	year)	Other Aujustments	2019/20	payment schedule		expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	youry		2017/20	payment seriedate	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2017/20	by manapantics
	10 01 2017					uncer grunts	Department by 30	30 September		31 December 2019	Department	manicipantics	Department	manicipantics	Department	manicipanites		
							September 2019	2019	December 2019									
R thousands																		
National Treasury (Vote 10)																		
Local Government Financial Management Grant	2 680			2 680	2 680	2 680						-				-	-	
Infrastructure Skills Development Grant	-	-		-	-						-	-			-			
Integrated City Development Grant	-	-		-	-	-					-	-	-	-		-	-	
Neighbourhood Development Partnership (Schedule 5B)		-		-	-						-	-	-			-		
Neighbourhood Development Partnership (Schedule 6B)	-	-		-		-					-		-	-		-	-	
Integrated Urban Development Grant	-	-		-							-	-		-			-	
Sub-Total Vote	2 680			2 680	2 680	2 680		•	•	•	-	-			•		-	•
Cooperative Governance (Vote 3)																		
Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 6B)	2 100			2 100	2 100							-					-	
Municipal Disaster Grant	2 100			2 100	2 100							-	-				-	
Municipal Disaster Recovery Grant					-									-		-	-	
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)					-									-		-	-	
Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B)					-									-		-	-	
Sub-Total Vote	2 100			2 100	2 100								-			-	-	1
Transport (Vote 37)	2 100	-		2 100	2 100		-			-	-	-		-	-		-	
Public Transport Infrastructure and Systems Grant		-			-													
Public Transport Network Operations Grant		-		-	-								-				-	
Public Transport Network Grant	-	-		-	-								-	-			-	
Rural Road Assets Management Systems Grant	-				-									-	-		-	
Sub-Total Vote	-				-							-		-	-		-	
Public Works (Vote 6)																		
Expanded Public Works Programme Integrated Grant (Municipality)	1 818	-		1 818	1 818	1 274	906		912		1 818		0.7%		100.0%		-	
Sub-Total Vote	1 818	-		1 818	1 818	1 274	906		912	-	1 818	-	0.7%	-	100.0%	-	-	
Energy (Vote 29)																		
Integrated National Electrification Programme (Municipal) Grant	9 620	-		9 620	9 620	6 000		702	688		688	702	-	(100.0%)	7.2%	7.3%	-	
Integrated National Electrification Programme (Allocation in-kind) Grant	953			953	953						-	-	-			-	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-		-	-	-					-	-	-	-		-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-		-	-	-					-	-	-	-		-	-	
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-		-	-						-			-			-	
Sub-Total Vote	10 573			10 573	10 573	6 000	•	702	688		688	702	•	(100.0%)	7.2%	7.3%	-	•
Water Affairs (Vote 38)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant		-			-						-	-		-		-	-	
Regional Bulk Infrastructure Grant (Schedule 5B) Regional Bulk Infrastructure Grant (Schedule 6B)		-			-						-	-		-		-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)					-							-	-				-	
Water Services Operating and Transfer Subsidy Grant (Schedule 36) Water Services Operating and Transfer Subsidy Grant (Schedule 68)					-									-			-	
Municipal Water Infrastructure Grant (Schedule 5B)					-									-		-	-	
Municipal Water Infrastructure Grant (Schedule 6B)	-				-							-				-	-	
Bucket Eradication Programme Grant																-		
Water Services Infrastructure Grant (Schedule 5B)	15 000			15 000	15 000	10 500	411				411		(100.0%)		2.7%			
Water Services Infrastructure Grant (Schedule 6B)													(
Sub-Total Vote	15 000			15 000	15 000	10 500	411	-	-	-	411		(100.0%)	-	2.7%		-	
Sport and Recreation South Africa (Vote 19)																		
2013 Africa Cup of Nations Host City Operating Grant					-									-			-	
2014 African Nations Championship Host City Operating Grant	-	-			-	-								-			-	
Sub-Total Vote	-	-		-	-	-		-	-	-	-			-	-		-	
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)		-		-	-						-	-						
Rural Households Infrastructure Grant (Schedule 6B)	-	-		-	-	-					-	-	-	-			-	
Municipal Human Settlements Capacity Grant	-	-		-	-	-			1		-		-	-	-		-	
Municipal Emergency Housing Grant	-	-		-	-	-					-	-	-	-	-	-	-	
Metro Informal Settlements Partnership Grant	-	-		-	-							-			-			
Sub-Total Vote	-	-		-	-		1.017	-	-	-	2017	-	-	-	-	-		
Sub-Total Cooperative Governance (Vote 3)	32 171	-		32 171	32 171	20 454	1 317	702	1 600	-	2 917	702	21.5%	(100.0%)	10.0%	2.4%		
Municipal Infrastructure Grant	47 382			47 382	47 382	20.000	12 116	7 380	15 157		27 273	7 380	25.1%	(100.0%)	57.6%	15.6%		
Sub-Total Vote	47 382			47 382	47 382	20 000	12 110		15 157		27 273	7 380	25.1%		57.6%	15.6%		
Sub-Total	47 382	-		47 382	47 382	20 000	12 116	7 380	15 157	-	27 273		25.1%		57.6%	15.6%	-	
Total	79 553	-		79 553		40 454					30 190		24.7%		39.5%			
				., 333	,,,,,,,			5 302			35 170	0.002	£-4.170	(100.070)	57.576	10.076	-	
					Year to date		First Quarter		Second Quarter		YTD Fx	penditure	% Changes fre	om 1st to 2nd Q	% Changes	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		1
				2019/20	schedule	Provincial	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		1
						Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department		Department		Provincial	municipalities	1	1
						Municipalities	September 2019		December 2019						Department			1
																		1
R thousands																		1
Summary by Provincial Departments																		
Education																		
Health								1	1	1]			1	1
Social Development														1 1				1
Public Works, Roads and Transport	17 076			17 076			1 136				1 136		(100.0%)		6.7%			1
Agriculture														.	-			1
Sport, Arts and Culture	-										-			.				1
Housing and Local Government		-									-	-		-	-			1
Office of the Premier					-			1	1	1	-	-			-		1	1
Other Departments											L						L	
Instantial funds a DBS& ESKOM and Nainthourbood Davalonment Crant				-				-	-									

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: NKOMAZI (MP324)

MPUMALANGA: NKOMAZI (MP324)					Year to	oteb	Eiret (Quarter	Second	Quarter	VTD Ev	penditure	% Changes fro	om 1st to 2nd Q	% Changes f	or the 2nd O	Approvo	d Roll Over
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of		YTD expenditure
	revenue Act No.	year)	- and majustinerits	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	year)		2019/20	payment schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2019/20	by municipanties
	10 01 2019					uneccyranics	National Department by 20	30 September	National Department by 21	31 December 2019	Department	municipanties	Department	municipanties	Department	municipanues		
							September 2019	2019	December 2019	ST December 2019	Department		Department		Department			
R thousands							September 2019	2019	December 2019									
National Treasury (Vote 10)																		
Local Government Financial Management Grant	1 770			1 770	1 770	1 770	237	227	206	435	443	662	(13.1%)	91.1%	25.0%	37.4%		
	1770	-		1770	1770	1770	251	221	200	433	440	002	(13.1%)	91.120	23.0%	37.470	-	
Infrastructure Skills Development Grant Integrated City Development Grant					-							-						
		-			-	-					-	-		-		-		
Neighbourhood Development Partnership (Schedule 5B)		-			-	-					-	-		-		-		
Neighbourhood Development Partnership (Schedule 6B)		-			-	-					-	-		-		-		
Integrated Urban Development Grant	-				-									-		•	-	
Sub-Total Vote	1 770	· ·		1 770	1 770	1 770	237	227	206	435	443	662	(13.1%)	91.1%	25.0%	37.4%	-	•
Cooperative Governance (Vote 3)																		
Municipal Systems Improvement Grant (Schedule 5B)		-		-	-	-					-	-		-	-	-	-	
Municipal Systems Improvement Grant (Schedule 6B)	-			-	-							-				-		
Municipal Disaster Grant	-	-		-	-	-					-	-		-	-	-	-	
Municipal Disaster Recovery Grant	-	-		-	-							-			-	-	-	
Municipal Demarcation Transition Grant (Schedule 5B)	-			-	-							-					-	
Municipal Demarcation Transition Grant (Schedule 6B)		-			-							-					-	
Sub-Total Vote	-	-		-	-					-	-	-	-		-	-	-	-
Transport (Vote 37)																		
Public Transport Infrastructure and Systems Grant				-	-							-					-	
Public Transport Network Operations Grant	-	-		-	-							-		-	-		-	
Public Transport Network Grant	-	-		-	-	-						-			-	-	-	
Rural Road Assets Management Systems Grant	-	-			-	-	1		1			-			-		-	
Sub-Total Vote		-			-							-			-		-	
Public Works (Vote 6)																	1	
Expanded Public Works Programme Integrated Grant (Municipality)	6 374			6 374	6 374	4 463	1 551	1 695	2 327	3 108	3 878	4 803	50.0%	83.3%	60.8%	75.4%	-	1
Sub-Total Vote	6 374	-		6 374	6 374	4 463	1 551		2 327		3 878		50.0%		60.8%	75.4%	-	-
Energy (Vote 29)	53/4			5374	0.074	- 403	7 3 3 1	. 075	2 327	5 100	5070	+ 505	55.070	03.3 %		, 3.476		
Integrated National Electrification Programme (Municipal) Grant	15 566			15 566	15 566	10 000	986		3 076	3 276	4 062	3 276	212.0%		26.1%	21.0%		
Integrated National Electrification Programme (Allocation in-kind) Grant	38 728	1		38 728		10 000	700		30/0	5210	1002	52/0	2.12.070	1	£0.170	21.070	1	1
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	30 /20			30 / 20	30 /20											-		
Energy Efficiency and Demand Side Management (Municipal) Grant	3 000			3 000	3 000	1 000			183	183	183	183			6.1%	6.1%		
Energy Efficiency and Demand Side Management (Municipal) Grant Energy Efficiency and Demand Side Management (Eskom) Grant	3 000			3 000	3 000	1 000			183	183	183	183			0.1%	0.1%	-	
Sub-Total Vote	57 294	•		57 294	57 294	11 000	986	•	3 259	3 459	4 245	3 459	230.5%	•	22.9%	18.6%	-	· ·
Water Affairs (Vote 38)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant	-			-	-							-						
Regional Bulk Infrastructure Grant (Schedule 5B)		-			-							-			-	-	-	
Regional Bulk Infrastructure Grant (Schedule 6B)	121 863	-		121 863	121 863	-					-	-		-		-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-			-	-					-	-		-		-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-			-							-			-	-	-	
Municipal Water Infrastructure Grant (Schedule 5B)		-			-							-			-	-		
Municipal Water Infrastructure Grant (Schedule 6B)				-	-							-					-	
Bucket Eradication Programme Grant	-	-			-	-								-		-		
Water Services Infrastructure Grant (Schedule 5B)	45 000	-		45 000	45 000	31 500	9 000	13 688	22 500	14 583	31 500	28 271	150.0%	6.5%	70.0%	62.8%		
Water Services Infrastructure Grant (Schedule 6B)		-				-						-				-		
Sub-Total Vote	166 863			166 863	166 863	31 500	9 000	13 688	22 500	14 583	31 500	28 271	150.0%	6.5%	70.0%	62.8%	-	
Sport and Recreation South Africa (Vote 19)																		
2013 Africa Cup of Nations Host City Operating Grant																		
2014 African Nations Championship Host City Operating Grant					-													
Sub-Total Vote	-			-	-					-		-	-			-	-	
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)				-								.					-	
Rural Households Infrastructure Grant (Schedule 6B)																		
Municipal Human Settlements Capacity Grant														1		-		
Municipal Emergency Housing Grant																		
Metro Informal Settlements Partnership Grant	-															-	1	
Sub-Total Vote	-	-			-	-		1			-					-	-	-
Sub-Total	232 301	· · ·		232 301	232 301	48 733	11 774	15 610	28 292	21 584	40 066	37 194	140.3%	38.3%	55.9%	51.9%		
Cooperative Governance (Vote 3)	232 301			232 301	232 301	чо / 33	11/14	13 010	20 292	21 304	40.000	37 194	140.376	30.376	33.976	51.770	1	
	225.063			225.063	225.063	163 525	59.773	49.020	75 232	64 183	135 005	113 203	25.9%	30.9%	60.0%	50.3%	1	
Municipal Infrastructure Grant Sub-Total Vote	225 063			225 063	225 063	163 525	59 773		75 232		135 005	113 203	25.9%		60.0%	50.3% 50.3%	-	
Sub-Total Sub-Total	225 063			225 063		163 525			75 232	64 183 64 183		113 203	25.9%			50.3%		
Sub-Total	225 063	· ·		225 063 457 364		163 525 212 258	59 773	49 020	103 524		135 005	113 203	25.9% 44.7%		60.0% 59.0%	50.3%	-	· ·
10(d)	457 364	· ·		457 364	457 364	212 258	/154/	64 631	103 524	66\ c6	1/5 0/1	150 397	44.7%	32.1%	59.0%	50.7%		· ·
					Year to date		First Quarter		Second Quarter			penditure		om 1st to 2nd Q	% Changes f			T
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of	1	1
				2019/20	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September 2019	Provincial Department by 31	by municipalities by 31 December 2019	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by municipalities	1	1
		1				Departments to Municipalities	Department by 30 September 2019	55 September 2019	Department by 31 December 2019	ST December 2019	Department	1 1	Department		Department	municipanties	1	1
							pienioei 2019	1							Separament		1	1
								1									1	1
R thousands								1									1	1
Summary by Provincial Departments								1										1
Education	-	-		-				1			-				-			1
Health								1				I					1	1
					I		1	1	1			1 1	-	-	-		1	1
Social Development	-		1	- 16 192		-	4 042	1	1		4 042	1 1	- (100.0%)	-	- 25.0%	-	1	1
Social Development	40 400																	1
Social Development Public Works, Roads and Transport	16 192	-		10 152												-		
Social Development Public Works, Roads and Transport Agriculture				-	-							•	-					
Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture		-			-	-						-		-	-			
Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government		-		-	-	-						-	-	-	-	-		
Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture		-				-						-		-	-	-		

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: BUSHBUCKRIDGE (MP325)

Division of Adjustment (Mid Other Adjustments Total Available Approved Transferred to Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Exp as % of Exp as % of Total Ava	MALANGA: BUSHBUCKRIDGE (MP325)					Marrat		Elect (0	Our star	VTD F		N/ Oh (N/ Ohamana (D
Note of the set of th		Division of	Adjustment (Mid	Other Adjustments	Total Available				Actual										I Roll Over YTD expenditure
Norm Norm <th< th=""><th></th><th></th><th></th><th>outer najasunentis</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>2019/20</th><th>by municipalities</th></th<>				outer najasunentis														2019/20	by municipalities
Contain Contain <t< th=""><th></th><th>16 of 2019</th><th>,,</th><th></th><th></th><th>,,</th><th></th><th>National</th><th>municipalities by</th><th>National</th><th>municipalities by</th><th></th><th></th><th>National</th><th></th><th>National</th><th></th><th></th><th>-,</th></t<>		16 of 2019	,,			,,		National	municipalities by	National	municipalities by			National		National			-,
								Department by 30	30 September	Department by 31	31 December 2019			Department		Department			
								September 2019	2019	December 2019									
Link constrainty with a subsymptified in participable with a subsymptified in partited in partited in partited in participable with a su	sands																		
History Books of the set of the		2.215			2 215	2 215	2.215	240		424		674		00.0%		20.49/			
Bigsoff Display (Display		2 2 1 5			2 2 1 5	2 215	2 2 15	240		434		0/4		80.8%		30.4%			
						-									-	-	-		
in product barry or non product of and a set of	authood Doublopmont Dartnorchin (Schodulo 5D)					-									-	-	-		
	ourhood Development Partnership (Schedule 6B)	500			500	500											-		
Shifted main Single Main <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>																			
Concertance into 3 Concert	ital Vote	2 715			2 715	2 715	2 215	240		434	-	674		80.8%		30.4%		-	
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Named Named <th< td=""><td>pal Systems Improvement Grant (Schedule 6B)</td><td>3 000</td><td>-</td><td></td><td>3 000</td><td>3 000</td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td></td><td>-</td><td></td></th<>	pal Systems Improvement Grant (Schedule 6B)	3 000	-		3 000	3 000	-								-	-		-	
Discription build			-			-										-	-	-	
Name Name <th< td=""><td>al Disaster Recovery Grant</td><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td><td></td></th<>	al Disaster Recovery Grant		-			-										-	-	-	
Backed Wath 100 - - - <t< td=""><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td>-</td><td>-</td><td></td></t<>						-							-			-	-	-	
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Gale field wate 4465 - 4468 4469 4469 - 2178 - 2178 - - - 6878 - - 6878 - - 6878 - - 6878 - - 6878 - - 6878 - 10000 10000	Ind Dublic Works Programmo Integrated Grant (Municipality)	4 450			1.450	1 453	2 1 1 0			2 170		2 170				40.00/		1	
Largy (600 ?) Cargy (600 ?) <thcargy (600="" ?)<="" th=""> Cargy (60</thcargy>			· · · ·				3 1 18							· · · · ·					1
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singlight bill bill bill bill bill bill bill bil	led National Electrification Programme (Municipal) Grant	11 008			11.008	11 008	5 000	1		1	1 263		1 263				11 5%		
Link part for provide p		54 355					0.000				1205		1205				11.576		
Inny Ricey and Sub-Mayonel Mutchyl Card · · · · · · · · · · · · · · · · · · ·		54 555			04 000	54 555													
Endy Electrony and Disord Sign Minghore (Sound Si	Efficiency and Demand Side Mananement (Municinal) Grant																		
Sabe-Tail Wate 66 300 6 300	Efficiency and Demand Side Management (Eskom) Grant																		
Nier Arten Volk 200 Nier Arte	utal Vote	65 363			65 363	65 363	5 000			-	1 263		1 263				11.5%	-	
Regard But Hatsmither Card (Schoold 39) (Signal But Hatsmither Card (Schoold 39) (Schoold 30) (Schoold 30) (Sc	Affairs (Vote 38)																		
Regard But Hatsmither Card (Schoold 39) (Signal But Hatsmither Card (Schoold 39) (Schoold 30) (Schoold 30) (Sc	as in Water and Sanitation at Clinics and Schools Grant															-		-	
Num Sector Control Con	al Bulk Infrastructure Grant (Schedule 5B)	40 000			40 000	40 000	10 000			10 000		10 000				25.0%		-	
Num Socies Operating and Transfer Socies Operating Control (Socies Operat			-			-										-		-	
Macing Water Historicus Gat (Schold: 81) Image Mater Historicus Gat (Schold: 82) Image Mater Historis Historis Historicus Gat (Schold: 82) Image Mat	services Operating and Transfer Subsidy Grant (Schedule 5B)					-							-			-		-	
Manicipal Material Materi			-			-										-	-	-	
Back Endation Programs Cart with Sender Historicas Cart (Scholds 48) Was Historicas Cart (Scholds 48) Was Historicas Cart (Scholds 48) Was Historicas Cart (Scholds 48) Was Historicas Cart (Scholds 48) Was Historicas Cart (Scholds 48) Was Historicas Cart (Scholds 48) Was Historicas Cart (Scholds 48) Was Historicas Cart (Scholds 48) Was Historicas Cart (Scholds 48) Was Historicas Cart (Scholds 48) Was Historicas Cart (Scholds 48) Was Historicas Cart (Scholds 48) Was Historicas Cart (Scholds 48) Was Historicas Cart (Scholds 48) Was Historicas Cart (Scholds 48) Was Historicas Cart (Scholds 48) Was Historicas Cart (Scholds 48) Was	al Water Infrastructure Grant (Schedule 5B)					-							-			-	-	-	
Water Services Intersolutions Data Schwaldes B3] 90 000 - 90 000 90 000 90 000	al Water Infrastructure Grant (Schedule 6B)				-	-							-		-	-		-	
Wate Services Interstutions (Schude 68)			-		-	-									-		-	-	
Sub-Total Value 130 000 . 130 000 20 200	ervices Infrastructure Grant (Schedule 5B)	90 000	-		90 000	90 000	18 000			2 751	1 429	2 751	1 429		-	3.1%	1.6%	-	
Spot and Recreation South Affice Velo 19 2013 Affice Quice 19 2013 Aff		•			•	-	· · ·						-		-	-			
2013 Africa Nupber Net Oliy Operating Grant -		130 000			130 000	130 000	28 000	•	•	12 751	1 429	12 751	1 429	•	•	9.8%	1.1%	-	•
2014 African Nations Championship Hoat City Operating Grant - - -	nd Recreation South Africa (Vote 19)																		
Sub-Total Vole O	Africa Cup of Nations Host City Operating Grant					-							-			-	-		
Human Stattements (Vole 31) Rural Households Hinstructure Craft (Schedule §8) Rural Households Hinstructure Craft (Schedule §8) Municipal Human Schedule §8) Image Human	Ancan Nations Championship Host City Operating Grant					-							-			-		-	1
Rural Rocardiok Infristruture Caret (Schedule 38) Municipal Infrastruture Grant (Schedule 38) Municipal Infra		-				-			-	-	-				-	-		-	
Rural Housdowlds (findaturung Cardt (Scholds (68)) ··· ··· ··· ···																			
Municipal Immuno Settements Paratory Grant Municipal Immuno Municipal Immuno Muni Muni Municipal Immuno Municipal Immuno Municipal Immun	iouseholds Infrastructure Grant (Schedule 5D)																		
Municipal Enregion Out O										1								[
Mathe Internets Provincial Operations One			-		-					1		-							
Sub-Total Vale $(-)$	nformal Settlements Partnership Grant	-	-		-	-				1		-							
Sub-Total (concrashes) 200 531 - 200 531	otal Vote	-				-		-						-	-	-		-	-
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	otal	205 531	-		205 531	205 531	38 333	240	-	15 363	2 693	15 603	2 693	6301.3%	-	10.6%	1.8%	-	-
Sub-Total Vale 374 040 374 040 374 040	rative Governance (Vote 3)																		
Sub-Total 374 040 - 374 040 256 500 38 961 12.265 146 504 8177 194 4068 20 442 273.3% (33.2%) 49.3% 5.5% Total 579 571 - 579 571 579 571 303 333 3921 12.265 140 504 8177 1048 20 442 273.3% (33.2%) 49.3% 5.5% Total 579 571 579 571 5079 571 303 333 3921 12.265 110 827 108 82 20 442 273.3% (33.2%) 49.3% 5.5% Transfers by Provincial Departments to Municipatities (Agency services) Main Budget Adjustment Budget Other Adjustment from schedule First Outer* Fir	cipal Infrastructure Grant		-															-	
Total S78 571 - S78 571 S78 571 <t< td=""><td>tal Vote</td><td></td><td>-</td><td></td><td>374 040</td><td>374 040</td><td>265 000</td><td>38 981</td><td></td><td>145 504</td><td>8 197</td><td></td><td></td><td>273.3%</td><td></td><td></td><td>5.5%</td><td>-</td><td>-</td></t<>	tal Vote		-		374 040	374 040	265 000	38 981		145 504	8 197			273.3%			5.5%	-	-
Numerical Departments to Municipalities (Agency services) Main Budget Adjustment Budget Other Adjustments Total Availables Schedule Provincial Department to Municipalities (Agency services) Main Budget Adjustment Budget Other Adjustments Total Availables Schedule Provincial Department to Municipalities Schall accentitive (Attual expenditure Beatment Participalities) Total Availables (Agency services) Main Budget Adjustment Budget Other Adjustments Total Availables (Agency services) Total Availables (Agency services) Main Budget Adjustment Budget Other Adjustments (Department service) Actual expenditure (Attual expenditure Beatment yot (Department yot	Jal	374 040														49.3%			
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Other Adjustments Department from Actual asynomiture Actual Actu		579 571			579 571	579 571	303 333	39 221	12 265	160 867	10 889	200 088	23 155	310.2%	(11.2%)	38.4%	4.4%		
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Other Adjustments Department from Actual asynomiture Actual Actu																			
Runards A A Setted Point Provincial Department by 0 Provincial begarinemt by 10 Provincial begarinemt by																			
R fbosands Summary by Provincial Departments Separtments Departments Departments Department by Departm	ars by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget	Other Adjustments			Transferred from	Actual expenditure	Actual expenditure		Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of	1	1
R bousands Omega Municipalities September 2019 December 2019 <td></td> <td></td> <td></td> <td></td> <td>2019/20</td> <td>schedule</td> <td>Departments to</td> <td>Department by 30</td> <td>30 September 2019</td> <td>Department by 31</td> <td>31 December 2019</td> <td>Department</td> <td>by municipalities</td> <td>Department</td> <td>by municipalities</td> <td>Provincial</td> <td>municipalities</td> <td>1</td> <td>1</td>					2019/20	schedule	Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department	by municipalities	Department	by municipalities	Provincial	municipalities	1	1
Summary by Provincial Departments Image: Summary by Provincial Departments <tht< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1010</td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td><td>1</td></tht<>											1010							1	1
Summary by Provincial Departments Image: Summary by Provincial Departments <tht< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td> </td><td></td><td></td><td></td><td></td><td>1</td><td>1</td></tht<>									1									1	1
Summary by Provincial Departments Image: Summary by Provincial Departments <tht< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td><td>1</td><td>1</td><td></td><td></td><td> </td><td></td><td></td><td></td><td></td><td>1</td><td>1</td></tht<>								1	1	1								1	1
Education -																			
Health																			
		-	-			-		1	1	1		-		-	-	-		1	1
Social Development		-	-			-		1	1	1		-		-	-	-		1	1
						-			1	1				-	-			1	1
Public Works, Roads and Transport 22 500 · 22 500 · 13460 · 13460 · (100.0%) · 59.8%		22 500			22 500	•		13 460	1	1		13 460		(100.0%)	-	59.8%		1	1
Agriculture - <th< td=""><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td>1</td><td>1</td><td>1</td><td></td><td></td><td>· · ·</td><td>-</td><td>-</td><td>-</td><td></td><td>1</td><td>1</td></th<>		-						1	1	1			· · ·	-	-	-		1	1
									1	1		-		-	-	-	-	1	1
Housing and Local Government									1	1						-		1	1
Unice of the Premer Section 2 Sectio		-							1	1			1 1	-	-	-		1	1
				1 1		1 1		l	1	1	1	0	1 1					1	1

2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: CITY OF MBOMBELA (MP326)

MPUMALANGA: CITY OF MBOMBELA (MP326)					Maaad		First		0	0			N/ 01		N/ Ohennes (D- # 0
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Year t Approved	o date Transferred to	Actual	Quarter Actual	Actual	I Quarter Actual	Actual	Actual	% Changes fro Actual	Actual	% Changes f Exp as % of	Exp as % of	Approved Total Available	YTD expenditure
	revenue Act No.	year)	Other Aujustinents	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	year)		2019/20	payment schedule	direct grants	National Department by 30	municipalities by	National	municipalities by 31 December 2019	National Department	municipalities	National Department	municipalities	National Department	municipalities	2019/20	by municipalities
							September 2019	30 September 2019	December 2019	31 December 2019	Department		Department		Department			
R thousands							September 2019	2019	December 2019									
National Treasury (Vote 10)																		
Local Government Financial Management Grant	2 500			2 500	2 500	2 500			986	477	986	481		13105.7%	39.4%	19.2%		
Infrastructure Skills Development Grant	2 500			2 500	2 500	2 500		4	980	4//	980	481		13105.7%	39.4%	19.2%		
	-	-									-	-						
Integrated City Development Grant											-						-	
Neighbourhood Development Partnership (Schedule 5B)	15 000			15 000	15 000					10 565	-	10 565				70.4%	-	
Neighbourhood Development Partnership (Schedule 6B)	200	-		200	200							-		-	-			
Integrated Urban Development Grant	-	-				· ·						-		-	-			
Sub-Total Vote	17 700	-		17 700	17 700	2 500		4	986	11 042	986	11 045	-	305596.7%	5.6%	63.1%	-	-
Cooperative Governance (Vote 3)										1								
Municipal Systems Improvement Grant (Schedule 5B)	-	-										-		-				
Municipal Systems Improvement Grant (Schedule 6B)	-											-		-	-			
Municipal Disaster Grant	-	-										-			-			
Municipal Disaster Recovery Grant																		
Municipal Demarcation Transition Grant (Schedule 5B)																		
Municipal Demarcation Transition Grant (Schedule 6B)																		
Sub-Total Vote	-	-										-		-			-	
Sub-Total Vote		-		•	•	•	•		•		•	•	•	•	•	•	•	•
Transport (Vote 37)	1																	
Public Transport Infrastructure and Systems Grant	1 .	-		-	-	-						-		1	1	-	-	
Public Transport Network Operations Grant	· · · ·	-		· · · · ·	· · · · ·						· · ·		· · · · ·				-	
Public Transport Network Grant	198 919	-		198 919	198 919	89 514	20 334	17 682	69 204	58 657	89 538	76 339	240.3%	231.7%	45.0%	38.4%	-	
Rural Road Assets Management Systems Grant	-	· · ·			-	-					-	-		-	-		-	
Sub-Total Vote	198 919	-		198 919	198 919	89 514	20 334	17 682	69 204	58 657	89 538	76 339	240.3%	231.7%	45.0%	38.4%	-	
Public Works (Vote 6)																		
Expanded Public Works Programme Integrated Grant (Municipality)	5 836			5 836	5 836	4 086	2 969	2 968	2 867	1 886	5 836	4 854	(3.4%)	(36.5%)	100.0%	83.2%	-	
Sub-Total Vote	5 836			5 836	5 836	4 086	2 969		2 867		5 836		(3.4%)		100.0%	83.2%		
Energy (Vote 29)	5 0 30	·····		5 030	5 030	4 000	2 709	2 900	2 007	1 000	3 030	PLO P	(3.470)	(30.3%)	100.0%	03.276	-	·
Integrated National Electrification Programme (Municipal) Grant	27 010			27 010	27 010	20 000	5 819	5 124	7 006	7 067	12 825	12 191	20.4%	37.9%	47.5%	45.1%		
Integrated National Electrification Programme (Allocation in-kind) Grant	19 167	-			19 167	20 000	3019	5124	7 000	/ 00/	12 023	12 191	20.470	31.976	47.3%	40.1%		
	19.101	-		19 167	19 167							-		1				
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		-										-		-				
Energy Efficiency and Demand Side Management (Municipal) Grant	8 000	-		8 000	8 000	5 000	3 842		2 185		6 027	-	(43.1%)	-	75.3%			
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-				· ·						-		-	-			
Sub-Total Vote	54 177	-		54 177	54 177	25 000	9 661	5 124	9 191	7 067	18 852	12 191	(4.9%)	37.9%	53.8%	34.8%		
Water Affairs (Vote 38)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant																		
Regional Bulk Infrastructure Grant (Schedule 5B)																		
Regional Bulk Infrastructure Grant (Schedule 6B)	30 000			30 000	30 000													
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	30 000	-		30 000	30 000							-						
	-	-										-		-				
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-				-									-				
Municipal Water Infrastructure Grant (Schedule 5B)	-	-										-		-				
Municipal Water Infrastructure Grant (Schedule 6B)	-											-		-				
Bucket Eradication Programme Grant	-	-										-		-	-			
Water Services Infrastructure Grant (Schedule 5B)	-	-										-		-	-			
Water Services Infrastructure Grant (Schedule 6B)	-	-										-						
Sub-Total Vote	30 000	-		30 000	30 000				-		-				-			
Sport and Recreation South Africa (Vote 19)																		
2013 Africa Cup of Nations Host City Operating Grant																		
2014 African Nations Championship Host City Operating Grant																		
Sub-Total Vote																-		
Human Settlements (Vote 31)												•						
Rural Households Infrastructure Grant (Schedule 5B)	-				-									-				
Rural Households Infrastructure Grant (Schedule 6B)	-													-				
Municipal Human Settlements Capacity Grant	-	-		-		-					· ·	-		-	-	-	-	
Municipal Emergency Housing Grant	- ·	-		-	-	-					-	-		-	-	-	-	
Metro Informal Settlements Partnership Grant	-	-		-	-	-					-	-		-	-		-	
Sub-Total Vote	-	-		-	-	-	-	-	-	-	-	-		-	-	-	-	
Sub-Total	306 632			306 632	306 632	121 100	32 964	25 777	82 248	78 653	115 212	104 430	149.5%	205.1%	44.8%	40.6%		
Cooperative Governance (Vote 3)																		
Municipal Infrastructure Grant	333 753			333 753	333 753	252 050	65 361	73 490	109 107	110 106	174 468	183 596	66.9%	49.8%	52.3%	55.0%	-	
Sub-Total Vote	333 753	· .		333 753	333 753	252 050	65 361				174 468		66.9%			55.0%		
Sub-Total	333 753	-		333 753	333 753	252 050	65 361				174 468		66.9%					-
Total	640 385	· ·		640 385	640 385	373 150	98 325	73 490 99 268	191 355	188 758	289 680		94.6%	49.8%	52.3%	48.7%	-	-
10/01	040 385	· ·		040 385	040 385	3/3 150	70 325	77 268	171 355	100 /58	207 680	200 020	74.0%	90.2%	47.0%	46.7%		
The second second second second second second second second second second second second second second second se	Mala Barda I	1. C	0.000	Total Available	Year to date	Transferred from	First Quarter	A	Second Quarter Actual expenditure	And and an and the		penditure		om 1st to 2nd Q	% Changes f			
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budge	Other Adjustments	Total Available 2019/20	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure a by municipalities	Actual expenditure Provincial	Actual expenditure by municipalities	Exp as % of Allocation	Exp as % of Allocation by		
	1			2019/20	schedule	Departments to	Provincial Department by 30	30 September 2019	Department by 31	31 December 2019	Department	by municipalities	Department	by municipalities	Provincial	Allocation by municipalities		
	1					Municipalities	September 2019	55 September 2019	Department by 31 December 2019	5. December 2019	Department		Separament		Department	manicipanues		
	1					municipanues	Soptember 2019	1	Secember 2019						Department			
	1							1										
R thousands	1							1										
Summary by Provincial Departments	1							1				<u>├</u> ───┼						
Education	1							1		1		<u>├</u>						
	1 .						1	1	1	1				-	1 1		1	1
Health		-				-		1			-			-	-			
Social Development	2	-		2		· ·		1			-			-	-			
Public Works, Roads and Transport	35 970	-		35 970	-		21 395	1			21 395		(100.0%)	-	59.5%			
Agriculture	178			178	-	-		1	1	1	-			-			1	1
Sport, Arts and Culture	122			122		-	83	1	1	1	83	I	(100.0%)		68.0%		1	1
Housing and Local Government								1						.				
Office of the Premier	27			27		1		1	1	1			-			-		1
Other Departments	21			21				1							'			
	1	1	1		1							1			1			