# 2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS AGGREGATED INFORMATION FOR METROS

Norm         Norm <th< th=""><th>AGGREGATED INFORMATION FOR METROS</th><th></th><th></th><th></th><th></th><th>Veert</th><th>data</th><th>Eiret (</th><th>huartar</th><th>Casand</th><th>Quester</th><th>VTD Ew</th><th>o o n dituro</th><th>% Changes fre</th><th>m fatte 2nd O</th><th>% Changes f</th><th>or the 2nd O</th><th>Approved Roll Over</th></th<>	AGGREGATED INFORMATION FOR METROS					Veert	data	Eiret (	huartar	Casand	Quester	VTD Ew	o o n dituro	% Changes fre	m fatte 2nd O	% Changes f	or the 2nd O	Approved Roll Over
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							-				31 December 2019	Department		Department		Department		
Control of the sector	D there and a							September 2019	2019	December 2019								
bit downser	R Inousands National Treasury (Vote 10)																	
		11 250			11 250	11 250	11 250	3 021	2 285	1.648	2.058	4 669	4 343	(45.4%)	(9.9%)	41.5%	38.6%	
Display         Display <t< td=""><td></td><td>77 905</td><td></td><td></td><td>77 905</td><td>77 905</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>(56.5%)</td><td></td><td>97.8%</td><td></td></t<>		77 905			77 905	77 905									(56.5%)		97.8%	
Watcher intervalue         Dial         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O        O	Integrated City Development Grant	310 051			310 051	-			307		59 989		60 296		19455.4%	-	19.4%	
	Neighbourhood Development Partnership (Schedule 5B)		-				155 505	13 284	3 994	31 188	45 226	44 472	49 221	134.8%	1032.3%	16.0%	17.7%	
Schultweinig     Object     Ob		15 797			15 797	15 797	-					-				-	-	
	Integrated Urban Development Grant	-	•										-				-	
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Interfactor of the set of the se	Municipal Systems Improvement Grant (Schedule 5B)	1 200			1 200	1 200										1		
Name		-			-	+					(19)	-	(19)				-	
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Bale house for the section         State house for the section <t< td=""><td>Public Transport Initiastructure and Systems Grant Public Transport Network Operations Grant</td><td>-</td><td>-</td><td></td><td>-</td><td>-</td><td></td><td></td><td></td><td>1</td><td></td><td>-</td><td>-</td><td></td><td></td><td></td><td>-</td><td></td></t<>	Public Transport Initiastructure and Systems Grant Public Transport Network Operations Grant	-	-		-	-				1		-	-				-	
		5 512 821			5 512 821	5 512 821	2 546 585	556 397	306 700	976 508	490 919	1 532 905	797 619	75.5%	60.1%	27.8%	14 5%	
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Geodering many         Geoderi	Public Works (Vote 6)																	
Carry 04-30			-											(31.4%)	(71.5%)			
basical control lice history brain br		200 915	-		200 915	200 915	129 867	68 189	65 892	46 787	18 764	114 976	84 656	(31.4%)	(71.5%)	57.2%	42.1%	
image: binding length on bygine (books into the second length on bygine (booksecond length on bygine (books intothe second length on bygine (bo	Energy (Vote 29)												3		00/ -01			
backup and			-				-		639	1	6 619	-	/ 258		936.0%	-	-	
Lange Concent basing for all basing		230 317	-		230 317	230 317				1		-	-				-	
Large free man         Large free man <thlarge free="" man<="" th="">         Large f</thlarge>		32 065			32 045	32 045	20.000	4 017	(0	5 580		0 507	ín	38 9%	(100.0%)	29.9%	(0.0%)	
besite base	Energy Efficiency and Demand Side Management (Eskom) Grant	52 005			- 52 083	52 003	20 000	4017	(0	3 300		4 341	-	30.976	(100.070)	24.970	(0.036)	
Nex Mark 1963 Bis Andre 1005 and 1005 a		262 382	-		262 382	262 382	20 000	4 017	639	5 580	6 619	9 597	7 258	38.9%	936.0%	29.9%	22.6%	
Bagel Bale Material Law Can (Should B) Bagel Bale Material Law Can (Should B) Bagel Bale Material Law Can (Should B) Bale Data Mater	Water Affairs (Vote 38)																	
Bagel Base Status Card Schule Bage Bage Bage Bage Bage Bage Bage Bag		-	-		-	-				1		-	-			-	-	
Mice Source (partial and lands) Card (Schulz 40)         Image Source (partial and source (par	Regional Bulk Infrastructure Grant (Schedule 5B)		-				-	1		1		-	· ·			-	-	
New Sector Spectry and Trade Solution (2) New Sector New Sector N		192 000	-		192 000	192 000	-						-			-	-	
Nacipal Ware House, Gord Schub, SD                                                                                                       <	Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-		-	-	-					-					-	
Namesy Were Heinstruction Galf Schule (60)		-															-	
Basi Edada Pogunan Gast Markense Michael (and Pogunan Gast Michael (and Pogunan Gast Micha	Municipal Water Infrastructure Grant (Schedule 35)																	
Nume Service Substructure Card (Stockabe dB)         Image Se	Bucket Eradication Programme Grant	-																
Sub-Total Waters         Sub-Total Waters<	Water Services Infrastructure Grant (Schedule 5B)	-				-						-	-			-	-	
Sport and Recruited Statish Mark (2004 19)         Constraints Statish Mark (2004 19)         Constraints Statishing (Construction Matter) Statis (Society Operating Grant         Construction Matter (2014 Mark (2014))         Construction Matter (2014)         C		-	-		-								-				-	
Dial Andone Model Dy Openating Grant Sub-Total Voles         Constrained Dy Openating Grant Voles         Constraine Voles         Constrained Dy Openating Grant Voles <td></td> <td>192 000</td> <td>-</td> <td></td> <td>192 000</td> <td>192 000</td> <td>-</td> <td></td>		192 000	-		192 000	192 000	-	-	-	-	-	-	-	-	-	-	-	
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Sub-Total Work         No.		-	-		-		-						-			-		
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Rical Human Standbulle Angel Human Standbulle Agency services) Read Human Barged Human Standbulle Agency services) Read Human Barged Hu			-		-	-				1							-	
Municipal Intragramments Capacity Clarit         One of the second o	Rural Households Infrastructure Grant (Schedule 6B)		-		-	-				1						-	-	
Mathe Informed Solitionerits Plantership Grant       (	Municipal Human Settlements Capacity Grant		-		-	-				1		-				-	-	
Sub-Total Vole         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810         99810		90 810	-		90 810	90 810	90 810	1		1		-	· ·			-	-	
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Cooperative Coversance (Note 3)         Image of the second s	Sub-Lotal Vote		-							1.076 500	9	1 707 100		-		-	-	
Number of ant structure Grant         Image: structure	Cooperative Governance (Vote 3)	0 703 131	-		0 953 131	0 043 080	2 991 81/	000 092	432 944	1 0/6 500	414 000	1 /3/ 192	1 040 325	02.9%	53./%	20.7%	10.9%	
Sub_Fording         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O        O         O		-	-			-		1	54	1	2 708		2 762		4895 8%		_	
Sub-Total       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O	Sub-Total Vote		-		-	-	-	-	54	-		-		-		-		
Vert to date         Varie to date         First Quarker         Schanges form 1s to 2xxid_	Sub-Total		-		-	-	-	-	54	-	2 708	-	2 762	-	4895.8%	-	-	
Tansfers by Provincial Departments to Municipalities (Agency services)       Adjustment Budget       Other Adjustment       Tail Available Departments to Schedule       Adjustment Budget       Other Adjustment Budget       Tail Available Departments to Schedule       Adjustment Budget       A	Total	6 953 131			6 953 131	6 643 080	2 991 817	660 692	432 998	1 076 500	668 122	1 737 192	1 101 120	62.9%	54.3%	26.7%	17.1%	
Tansfers by Provincial Departments to Municipalities (Agency services)       Adjustment Budget       Other Adjustment       Tail Available Departments to Schedule       Adjustment Budget       Other Adjustment Budget       Tail Available Departments to Schedule       Adjustment Budget       A																		
R housands     Image: spanner by provincial by municipalities by provincial by proverse by provincial by provincial by provinci by provincia	Transfers by Dravingial Danasterants & Multi-Multi-Multi-Character	Main Product	Adjusters	Other Ad	Total A		Transfer		Astual are set		Actual or							r
Rhousand         Image: September 2019         Department by a provincial September 2019         Department	Iransters by Provincial Departments to Municipalities( Agency services)	Main Budget	Aajustment Budget	Other Adjustments			Provincial	Actual expenditure Provincial	by municipalities by		Actual expenditure by municipalities by	Actual expenditure Provincial	by municipalities		Actual expenditure by municipalities	Exp as % of Allocation	Exp as % of Allocation by	
Rhousands         Image: second s							Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019			Department	,	Provincial	municipalities	1
Summary by Provided Departments         Image							Municipalities	September 2019		December 2019						Department		
Summary by Provided Departments         Image										1								
Summary physiolical Departments         Image of the state of th	R thousands							1		1			1					
Education         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .		1	l	1				1		i			t					
Social Government         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·	Education	-	-											-	-	-	-	
Public Works, Roads and Transport         1087 78         178 289         1266 078         -         -         678 199         -         1         (100.0%)         -         53.8%         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         - <t< td=""><td></td><td>1 439 325</td><td>-</td><td></td><td>1 439 325</td><td>-</td><td></td><td>451 677</td><td></td><td>1</td><td></td><td>451 677</td><td></td><td>(100.0%)</td><td></td><td>31.4%</td><td>-</td><td></td></t<>		1 439 325	-		1 439 325	-		451 677		1		451 677		(100.0%)		31.4%	-	
Agriculture         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         - <th< td=""><td></td><td>-</td><td>-</td><td></td><td>-</td><td>-</td><td></td><td> </td><td></td><td>1</td><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td></td></th<>		-	-		-	-				1				-	-	-	-	
Sport,Arts and Culture         2487%         -         2487%         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         - <th< td=""><td></td><td>1 087 789</td><td>178 289</td><td></td><td>1 266 078</td><td>-</td><td></td><td>678 199</td><td></td><td>1</td><td></td><td>678 199</td><td></td><td>(100.0%)</td><td>-</td><td>53.6%</td><td>-</td><td></td></th<>		1 087 789	178 289		1 266 078	-		678 199		1		678 199		(100.0%)	-	53.6%	-	
Housing and Local Government         980 918         -         980 918         -         351 90         351 90         311 90         -         (100.0%)         36.9%         -           Office of the Premier         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -			-			-				1		-		-	-	-	-	
Office of the Premier			-							1		-		-	-	-	-	
		950 918	-		950 918	-		351 150		1		351 150			-	36.9%	-	
Other Departments	Office of the Premier Other Departments	1						'				1	1 1	(100.0%)		-	-	1
		t.	1		L.			1	1	l.		L.				1		

# 2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS EASTERN CAPE: BUFFALO CITY (BUF)

EASTERN CAPE: BUFFALO CITY (BUF)					Year to	a data	Eirot (	Quarter	Cocond	Quarter	VTD Eve	enditure	% Changes fro	m 1st to 2nd Q	% Changes fe	ar the 2nd O	A	i Roll Over
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	YTD expenditure
	revenue Act No.	year)	Other Aujustments	2019/20	navmont schodulo	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	Joury		2017/20	pujment senedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2017/20	by maneipanies
	10 01 2017					unect grants	Department by 30	30 September	Department by 31	31 December 2019	Department	municipanties	Department	manicipanties	Department	manicipanites		
							September 2019	2019	December 2019									
R thousands																		
National Treasury (Vote 10)																		
Local Government Financial Management Grant	1 000			1 000	1 000	1 000	102	102	113	113	215	216	10.8%	10.9%	21.5%	21.6%	-	
Infrastructure Skills Development Grant	11 300			11 300	11 300	5 000	2 021	1 994	1 974	2 009	3 995	4 003	(2.3%)	0.7%	35.4%	35.4%		
Integrated City Development Grant	10 383			10 383	-	-				5 287		5 287			-	50.9%		
Neighbourhood Development Partnership (Schedule 5B)	7 500			7 500	7 500	5 000				430		430				5.7%	-	
Neighbourhood Development Partnership (Schedule 6B)	500			500	500	-						-					-	
Integrated Urban Development Grant				-	-	-						-					-	
Sub-Total Vote	30 683	-		30 683	20 300	11 000	2 123	2 097	2 087	7 839	4 210	9 936	(1.7%)	273.9%	13.9%	32.9%	-	-
Cooperative Governance (Vote 3)																		
Municipal Systems Improvement Grant (Schedule 5B)	-			-	-	-						-					-	
Municipal Systems Improvement Grant (Schedule 6B)	-				-	-						-			-			
Municipal Disaster Grant	-				-	-						-			-			
Municipal Disaster Recovery Grant	-				-	-						-			-			
Municipal Demarcation Transition Grant (Schedule 5B)	-			-	-	-						-					-	
Municipal Demarcation Transition Grant (Schedule 6B)	-				-	-						-			-			
Sub-Total Vote	-	-			-	-	•		-	-		-		-				
Transport (Vote 37)																		
Public Transport Infrastructure and Systems Grant	-			-	-	-						-					-	
Public Transport Network Operations Grant	-	-	1			-			1		-	-		-				
Public Transport Network Grant	234 466	-		234 466	234 466	105 510	24 323	21 151	59 659	52 020	83 982	73 171	145.3%	145.9%	35.8%	31.2%	-	
Rural Road Assets Management Systems Grant	-	-		-	-							-					-	
Sub-Total Vote	234 466		1	234 466	234 466	105 510	24 323	21 151	59 659	52 020	83 982	73 171	145.3%	145.9%	35.8%	31.2%		-
Public Works (Vote 6)			1															
Expanded Public Works Programme Integrated Grant (Municipality)	9 956	-		9 956		6 970	3 967		3 853		7 820		(2.9%)	(2.9%)	78.5%	78.5%	-	
Sub-Total Vote	9 956	•		9 956		6 970	3 967	3 966			7 820	7 817	(2.9%)	(2.9%)	78.5%	78.5%	•	-
Energy (Vote 29)													,,	,				
Integrated National Electrification Programme (Municipal) Grant	-	-		-	-	-			1		-	-		-			-	
Integrated National Electrification Programme (Allocation in-kind) Grant	23 060			23 060	23 060	-						-			-			
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)				-	-													
Energy Efficiency and Demand Side Management (Municipal) Grant					-													
Energy Efficiency and Demand Side Management (Eskom) Grant					-													
Sub-Total Vote	23 060			23 060	23 060									-				
Water Affairs (Vote 38)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant					-													
Regional Bulk Infrastructure Grant (Schedule 5B)																		
Regional Bulk Infrastructure Grant (Schedule 6B)					-													
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)																		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)																		
Municipal Water Infrastructure Grant (Schedule 5B)																		
Municipal Water Infrastructure Grant (Schedule 6B)																		
Bucket Eradication Programme Grant					-													
Water Services Infrastructure Grant (Schedule 5B)																		
Water Services Infrastructure Grant (Schedule 6B)																		
Sub-Total Vote		-		-		-				-			-	-			-	
Sport and Recreation South Africa (Vote 19)																		
2013 Africa Cup of Nations Host City Operating Grant					-													
2014 African Nations Championship Host City Operating Grant					-													
Sub-Total Vote	-	-		-	-	-			-	-		-	-	-	-		-	
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)	-				-	-						-			-			
Rural Households Infrastructure Grant (Schedule 6B)	-	-		-		-			1		-	-		-			-	
Municipal Human Settlements Capacity Grant	-	-		-					1			-		-			-	
Municipal Emergency Housing Grant	-	-		-					1			-		-			-	
Metro Informal Settlements Partnership Grant	-	-		-					1			-		-			-	
Sub-Total Vote	-	-		-	-	-		-	-	-		-	-	-	-	-	-	-
Sub-Total	298 165			298 165	287 782	123 480	30 413	27 214	65 599	63 709	96 012	90 923	115.7%	134.1%	35.0%	33.1%	-	· ·
Cooperative Governance (Vote 3)									1									
Municipal Infrastructure Grant	-	-		-	-	-			1	110		110		-			-	
Sub-Total Vote	-			-	-	-			-	110		110	•	-	-	-	•	-
Sub-Total				-		-			· · ·	110		110	-	-	-	-		
Total	298 165	· ·		298 165	287 782	123 480	30 413	27 214	65 599	63 819	96 012	91 033	115.7%	134.5%	35.0%	33.2%	-	
					Year to date		First Quarter		Second Quarter			penditure		om 1st to 2nd Q	% Changes fo			
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	t Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		1
				2019/20	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September 2019	Provincial Department by 31	by municipalities by 31 December 2019	Provincial	by municipalities	Provincial Department	by municipalities	Allocation	Allocation by municipalities		1
						Municipalities	September 2019	55 September 2019	December 2019	5. December 2019	Separament		Separatient		Department	manicipanties		1
							pre-1015	1							eparament			1
								1	1									1
R thousands								1	1									1
Summary by Provincial Departments																		
Education													-		-			
Health		-						1	1						-			1
			1					1	1						-		1	1
Social Development		1	1	71 301			84 896	1	1		84 896	.	(100.0%)		119.1%			1
	71 301																	1
Social Development Public Works, Roads and Transport Agriculture	71 301				-													
Public Works, Roads and Transport	71 301 - 15 870			- 15 870	-								:	:	-			
Public Works, Roads and Transport Agriculture Sport, Arts and Culture	-	-			-	-						-	-	-	-			
Public Works, Roads and Transport Agriculture	-	-		- 15 870	-	-	1					-	- - - (100.0%)	-	-	-		
Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government	- 15 870 -	-		- 15 870 -	-	-	1					-	- - - (100.0%)		:	-		

# 2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS WESTERN CAPE: CAPE TOWN (CPT)

	WESTERN CAPE: CAPE TOWN (CPT)					Veert	data	Eirot (	waster	Casand	Quester	VTD Eve	anditura	% Changes fro	m dat to 2nd O	% Changes f	or the 2nd O	A	Bell Over	
Image         Mode         Mode <t< th=""><th></th><th>Division of</th><th>Adjustment (Mid</th><th>Other Adjustments</th><th>Total Available</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>		Division of	Adjustment (Mid	Other Adjustments	Total Available															
		revenue Act No.		,															by municipalities	
		16 of 2019						National	municipalities by	National	municipalities by	National		National		National				
							-				31 December 2019	Department		Department		Department				
								September 2019	2019	December 2019										
Colored Program         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100        100         100        <	k trousanos National Treasury (Vote 10)	1																		
Name         Name <th< td=""><td></td><td>1.000</td><td></td><td></td><td>1 000</td><td>1.000</td><td>1.000</td><td>120</td><td></td><td>422</td><td></td><td>572</td><td></td><td>211.5%</td><td></td><td>57 294</td><td></td><td></td><td></td></th<>		1.000			1 000	1.000	1.000	120		422		572		211.5%		57 294				
Partial Distribution         Base         Base<						12 605											-			
						13 005	0 000	2 721		5072		5 775		J.270		44.070				
Name         Name <th< td=""><td>Neighbourhood Development Partnership (Schedule 5B)</td><td></td><td></td><td></td><td></td><td>30 000</td><td>22 500</td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Neighbourhood Development Partnership (Schedule 5B)					30 000	22 500						-							
	Neighbourhood Development Partnership (Schedule 6B)															-				
Sched unto motion in the second sec					-	-														
Control manage         Control	Sub-Total Vote	102 992			102 992	47 605	29 500	3 060		3 505		6 565		14.5%		6.6%		-		
	Municipal Systems Improvement Grant (Schedule 5B)	-	-		-	-						-	-			-	-	-		
Name	Municipal Systems Improvement Grant (Schedule 6B)					-							-		-	-	-	-		
Name         Name <th< td=""><td></td><td>-</td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td>(19)</td><td></td><td>(19)</td><td></td><td></td><td>-</td><td>-</td><td>-</td><td></td></th<>		-	-			-					(19)		(19)			-	-	-		
	Municipal Disaster Recovery Grant	-	-		-	-	-					-	-		-	-	-	-		
		-	-		-	-	-					-	-		-	-	-	-		
Immer 100         Immer 100 <t< td=""><td></td><td>-</td><td>•</td><td></td><td></td><td>-</td><td>•</td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td></td><td>-</td><td></td><td>-</td><td></td></t<>		-	•			-	•						-	-		-		-		
Note:         Note: <th< td=""><td>Sub-Total Vote</td><td>· ·</td><td>-</td><td></td><td>· · ·</td><td>•</td><td>-</td><td>-</td><td>-</td><td>•</td><td>(19)</td><td>-</td><td>(19)</td><td>-</td><td>•</td><td>-</td><td></td><td>-</td><td>-</td></th<>	Sub-Total Vote	· ·	-		· · ·	•	-	-	-	•	(19)	-	(19)	-	•	-		-	-	
Note in the intervence of																				
Disk         Disk <thdisk< th="">         Disk         Disk         <th< td=""><td>ruunu mansport mitastructure and systems Grant Public Transport Notwork Operations Grant</td><td>-</td><td>-</td><td>   </td><td>-</td><td>-</td><td></td><td></td><td></td><td>1</td><td></td><td>-</td><td>-</td><td></td><td>1</td><td>-</td><td>-</td><td>-</td><td></td></th<></thdisk<>	ruunu mansport mitastructure and systems Grant Public Transport Notwork Operations Grant	-	-		-	-				1		-	-		1	-	-	-		
		1 211 445	-		1 211 445	1 211 445	500.240	114 400	140	206.000	700	400 724		140 494	(1224 20)	20.40	0.19	-		
Schedure         Differe         <		1311645	-		1311645	1311645	590 Z40	114 638	(65	280 098	798	4UU /36	/34	149.6%	(1334.3%)	30.6%	0.1%			
Partial biologic distance         Partial         Partia         Partial         Partia		1 311 445			1 311 445	1 311 445	590 240	114 420	(45)	286 000	700	400 724	724	149 4%	(1334 294)	30 4%	0.1%			
Depend by the problem by the		1 311 043	-		1 311 043	1 311 043	570 240	114 030	(05)	200 090	/70	400 / 30	1.24	1917.070	(1334.376)	30.0%	0.1%	-		
Sch Parton         327         -         327         327         327         327         329         329         -         5         534         -         534         -         534         -         534         -         535         -         535         -         535         -         535         -         535         -         535         -         535         -         535         -         -         535         -         -         535         -         -         535         -         -         535         -         -         -         1000         -         -         1000         -         -         1000         -         1000         -         1000         -         1000         -         1000         -         1000         -         1000         -         1000         -         1000         -         1000         -         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         10000        10000         10000 <th< td=""><td></td><td>32 877</td><td></td><td>   </td><td>32 877</td><td>32 877</td><td>23 015</td><td></td><td></td><td>1 544</td><td></td><td>1 544</td><td></td><td></td><td></td><td>4 7%</td><td></td><td></td><td></td></th<>		32 877			32 877	32 877	23 015			1 544		1 544				4 7%				
Original Physical Distance of the physical Distance Distance Of the physical Distance Di						32 877			· .									-	· · ·	
begind based based of the set of		52.077			52 077	52 077	20010							-		4.770				
migrade handle control books regime (books regime	Integrated National Electrification Programme (Municipal) Grant					-				1						-		-		
Description         Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>		45 937	-		45 937	45 937										-				
Cong Data Status         Cong Data Status<			-			-										-				
Schedung         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700         9700        9700        9700         <	Energy Efficiency and Demand Side Management (Municipal) Grant	11 065	-		11 065	11 065	9 000	4 017		5 094		9 111		26.8%		82.3%				
Bits All of Dis 30         Second State         Second		-	-			-						-	-			-		-		
badge and	Sub-Total Vote	57 002	-		57 002	57 002	9 000	4 017	-	5 094		9 111	-	26.8%		82.3%		-	-	
Bige II all bill bill bill bill bill bill bill																				
Bigs II A bank shows best bank shows ban	Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-		-	-						-	-		-	-	-	-		
Nixi sectors Copering of Table Sectors (Control Action 1990) Sectors Copering Of Table Sectors (Control Act	Regional Bulk Infrastructure Grant (Schedule 5B)	-	-		-	-						-	-		-	-	-	-		
Nex Series Constrained Tandos Societad Const. Societad and Tandos Societad Const. Societad Con		-	-			-							-			-		-		
Marcy	Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-			-							-			-		-		
Markage Markag			-			-							-			-	-	-		
Base Ender Programs Carls Market Signer Progr	Municipal Water Infrastructure Grant (Schedule 5B)					-							-		-	-		-		
Name Science Statistication Cond (Schoolds 19)         Image Science S	Municipal Water Infrastructure Grant (Schedule 6B)					-							-		-	-		-		
Name Schedung Gard (Schedung)       Image Schedung Gard (Schedung)		-	-			-										-		-		
Sub-104 Wole         (m)         (m)        (m)         (m) <th< td=""><td>Water Services Infrastructure Grant (Schedule 5B)</td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td>-</td><td></td><td></td></th<>	Water Services Infrastructure Grant (Schedule 5B)					-							-			-	-			
Sport and function for some Matrice (We 19)         Control of some Matrice (We 19)         Co													-			-		-		
2013 Matcore Ma		-	-										-			-		-		
2014 Altona Nations Champonity Not Cly Opensing Grant																				
Sub-Tod Wole       Inter-																				
Name Statuse         Original Statuse	Sub-Total Vote	-	-					-		-			-	-		-		-	-	
Rarl Handbids Ministraturs Grant (Schulds 19) Handbids Ministraturs Gra																				
Draft Handblik Miristurder Glachd (def) Mancipal Handblik Miristurder Glachd (def) Mancipal Handblik Miristurder Glachd (def) Mancipal Handblik Miristurder Glachd (def) Handblik Miristurder Glachd (def) Handblik Handblik Miristurder Glachd (def) Handblik Miristurder Glachd (def) Handblik Handblik Miristurder Glachd (def) Handblik Miristurder Glachd (d			-			-										-				
Mancing Laman Selements Quench Carla Selements Quench Selement Quench	Rural Households Infrastructure Grant (Schedule 6B)	-	-			-				1			-			-	-	-		
Main formation Springers Participations       One	Municipal Human Settlements Capacity Grant		-			-	-			1			-			-		-		
Sub-Total Yole       Image: Sub-Total Yole </td <td>Municipal Emergency Housing Grant</td> <td></td> <td>-</td> <td>   </td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td>	Municipal Emergency Housing Grant		-			-	-			1			-			-		-		
Sub-Total         1504 51         .         1504 51         149 129         651 755         121 715         (65)         296 21         779         417 956         774         142.4%         (132.4%)         22.7%         0.05         .           Municipal Infrastructure Grant         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .		-	-			-	-						-		-	-		-		
Cooperation Control 000 3)         Cooperation Control 0000 3)         Cooperation Control 000 3)         <	Sub-Total Vote	-	-		-	-	-	-	-	-	-	-	-	-	-	-		-	-	
Municipal Infrastructure Grant         Image: Constructure Grant	Sub-Total	1 504 516	-		1 504 516	1 449 129	651 755	121 715	(65)	296 241	779	417 956	714	143.4%	(1304.8%)	28.7%	0.0%	-	-	
Sub-Total Your       Oral       Image: Constraint of the state of the st		1								1								1		
Sub-Total         One	Municipal Infrastructure Grant	-	-		•	· ·	-		54					-		-		-		
Opla         1504 5/b         -         1504 5/b         140 12/b         1207 5/b         1207 5	Sub-rotal vole		-		-	-	-	-		-	2 598	-	2 652	-		-		-	-	
Number of the second Quarter to the second		1 504 547	-		1 504 547	1 440 100	461 767	101 745	54		2 598	417.057	2 652	-		-	-	-	-	
Transfers by Provincial Departments to Municipalities (Agoncy services)       Main Budges       Adjustment Budges <td>10(0)</td> <td>1 304 516</td> <td>· · ·</td> <td>L</td> <td>1 304 516</td> <td>1 447 129</td> <td>031/55</td> <td>121/15</td> <td>(10)</td> <td>270 241</td> <td>3 3//</td> <td>417 950</td> <td>3 300</td> <td>143.4%</td> <td>(32300.3%)</td> <td>20.1%</td> <td>0.2%</td> <td>-</td> <td></td>	10(0)	1 304 516	· · ·	L	1 304 516	1 447 129	031/55	121/15	(10)	270 241	3 3//	417 950	3 300	143.4%	(32300.3%)	20.1%	0.2%	-		
Transfers by Provincial Departments to Municipalities (Agoncy services)       Main Budges       Adjustment Budges <td></td> <td></td> <td></td> <td></td> <td></td> <td>Year to date</td> <td></td> <td>Einet Owert:</td> <td></td> <td>Record Owert</td> <td></td> <td>VID E-</td> <td>anditura</td> <td>% Changes fre</td> <td>m 1et to 2nd O</td> <td>% Changes &amp;</td> <td>or the 2nd O</td> <td></td> <td></td>						Year to date		Einet Owert:		Record Owert		VID E-	anditura	% Changes fre	m 1et to 2nd O	% Changes &	or the 2nd O			
Russands       Russands <th< td=""><td>Transfers by Provincial Departments to Municipalities( Agency equicae)</td><td>Main Budget</td><td>Adjustment Rudget</td><td>Other Adjustmente</td><td>Total Available</td><td></td><td>Transferred from</td><td></td><td>Actual expenditure</td><td></td><td>Actual expenditure</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></th<>	Transfers by Provincial Departments to Municipalities( Agency equicae)	Main Budget	Adjustment Rudget	Other Adjustmente	Total Available		Transferred from		Actual expenditure		Actual expenditure								1	
Rhousands	manufactory monificial departments to municipanties( Agency services)	main buuget	Augustinent budget	Galer Aujustments			Provincial	Provincial	by municipalities by		by municipalities by	Provincial			by municipalities	Allocation	Allocation by	1	1	
Runsands         Image: second se		1					Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department		Department		Provincial	municipalities	1	1	
Summary provided Departments         Image         Image <th< td=""><td></td><td>1</td><td>1</td><td>   </td><td></td><td></td><td>Municipalities</td><td>September 2019</td><td>1</td><td>December 2019</td><td>   </td><td></td><td></td><td></td><td></td><td>Department</td><td></td><td>1</td><td>1</td></th<>		1	1				Municipalities	September 2019	1	December 2019						Department		1	1	
Summary provided Departments         Image         Image <th< td=""><td></td><td>1</td><td></td><td>   </td><td></td><td></td><td></td><td></td><td>1</td><td>1</td><td>   </td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td><td>1</td></th<>		1							1	1								1	1	
Summary provided Departments         Image         Image <th< td=""><td>R thousands</td><td>1</td><td></td><td>   </td><td></td><td></td><td></td><td></td><td>1</td><td>1</td><td>   </td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td><td>1</td></th<>	R thousands	1							1	1								1	1	
Education         Image: Constraint of the second seco																				
Health       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672       653 672		1																		
Social Development         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I         I		502 673			503 473			200 022	1	1		-		(100 02)	-	40.00		1	1	
Public Works, Roads and Transport         641775         -         641775         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         - <td></td> <td></td> <td></td> <td>   </td> <td>- 100</td> <td></td> <td></td> <td>200 922</td> <td>1</td> <td>1</td> <td>   </td> <td>200 922</td> <td></td> <td>(100.0%)</td> <td></td> <td>+d.0%</td> <td></td> <td>1</td> <td>1</td>					- 100			200 922	1	1		200 922		(100.0%)		+d.0%		1	1	
Agriculture         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         - <th< td=""><td></td><td>541 775</td><td></td><td>   </td><td>541 775</td><td></td><td></td><td>449 917</td><td>1</td><td>1</td><td>   </td><td>449 917</td><td>1 1</td><td>(100 0%)</td><td></td><td>83.0%</td><td></td><td>1</td><td>1</td></th<>		541 775			541 775			449 917	1	1		449 917	1 1	(100 0%)		83.0%		1	1	
Sport, Arts and Culture         62212         ·         62212         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         · <t< td=""><td></td><td></td><td></td><td>   </td><td></td><td></td><td></td><td>440 917</td><td>1</td><td>1</td><td>   </td><td></td><td>  ] </td><td>(100.0%)</td><td></td><td>63.0%</td><td></td><td>1</td><td>1</td></t<>								440 917	1	1			]	(100.0%)		63.0%		1	1	
Housing and Local Government         25 500         .         22 550         .         18 096         .         18 096         .         .         71.0%         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .          . <th .<="" td="" thr<=""><td></td><td>62 212</td><td></td><td>   </td><td>62 212</td><td></td><td></td><td></td><td>1</td><td>1</td><td>   </td><td></td><td>  ] </td><td></td><td></td><td></td><td></td><td>1</td><td>1</td></th>	<td></td> <td>62 212</td> <td></td> <td>   </td> <td>62 212</td> <td></td> <td></td> <td></td> <td>1</td> <td>1</td> <td>   </td> <td></td> <td>  ] </td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>1</td>		62 212			62 212				1	1			]					1	1
Office of the Premier								18 096	1	1		18 096	.	(100.0%)	-	71.0%		1	1	
Other Departments									1	1						-		1	1	
	Other Departments	1							1	1								1	1	
		•	•	•1					•		·I		·					•	•	

# 2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS GAUTENG: CITY OF EKURHULENI (EKU)

GAUTENG: CITY OF EKURHULENI (EKU)					Year t	o deb o	Eiret	Quarter	Second	Quarter	VTD Ev	penditure	% Changes fro	m 1st to 2nd Q	% Changes fe	or the 2nd O	Approved	d Roll Over
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	YTD expenditure
	revenue Act No.	year)	outer rujusunents	2019/20	navment schedule	municipalities for		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	,,				direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		-,
							Department by 30	30 September	Department by 31	31 December 2019	Department		Department		Department			
							September 2019	2019	December 2019									
R thousands																		
National Treasury (Vote 10)																		
Local Government Financial Management Grant	1 000			1 000	1 000	1 000	115	7 117	325	326	442	443	177.8%	177.7%	44.2%	44.3%	-	
Infrastructure Skills Development Grant	-				-							-			-			
Integrated City Development Grant	54 295			54 295						4 468		4 468			-	8.2%		
Neighbourhood Development Partnership (Schedule 5B)	65 000			65 000	65 000	46 005	30	D	5 423	10 665	5 453	10 665	17976.7%		8.4%	16.4%	-	
Neighbourhood Development Partnership (Schedule 6B)	3 300			3 300	3 300							-			-	-		
Integrated Urban Development Grant	-											-			-			
Sub-Total Vote	123 595	-		123 595	69 300	47 005	147	117	5 748	15 459	5 895	15 576	3810.2%	13071.7%	4.9%	12.9%	-	
Cooperative Governance (Vote 3)																		
Municipal Systems Improvement Grant (Schedule 5B)																		
Municipal Systems Improvement Grant (Schedule 6B)															-			
Municipal Disaster Grant																		
Municipal Disaster Recovery Grant																		
Municipal Demarcation Transition Grant (Schedule 5B)																		
Municipal Demarcation Transition Grant (Schedule 6B)																		
Sub-Total Vote	-												-				-	
Transport (Vote 37)		-								-					-		-	
Public Transport Infrastructure and Systems Grant	1	1			1		1		1		1							
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant	1 .						1					-						
Public Transport Network Operations Grant Public Transport Network Grant	679 153			679 153	679 153	305 619	133 463	3 31 423	225 773	238 451	359 236	269 874	69.2%	658.8%	52.9%	39.7%	-	
Public Transport Network Grant Rural Road Assets Management Systems Grant	0/9/153			0/9/153	0/9/153	305 619	133 463	o 31 423	225 //3	238 451	359 236	209 874	69.2%	8%8.800	52.9%	39.7%		
	470 152			679 153	670.472	-	122.4/2	21.400	225 772	220 454	250 221	-	-	-	- E2 0 <sup>4</sup>	-		
Sub-Total Vote	679 153			679 153	679 153	305 619	133 463	31 423	225 773	238 451	359 236	269 874	69.2%	658.8%	52.9%	39.7%	•	· · ·
Public Works (Vote 6)																		
Expanded Public Works Programme Integrated Grant (Municipality)	22 022	-		22 022	22 022	15 416	2 762				11 795		227.0%		53.6%	53.6%		
Sub-Total Vote	22 022	•		22 022	22 022	15 416	2 762	2 762	9 033	9 033	11 795	11 795	227.0%	227.0%	53.6%	53.6%	•	
Energy (Vole 29)	1				1		1											
Integrated National Electrification Programme (Municipal) Grant	-			-	-							-			-	-	-	
Integrated National Electrification Programme (Allocation in-kind) Grant	108 677			108 677	108 677	-					-	-			-		-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-				-	-					-	-			-		-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-				-							-			-		-	
Energy Efficiency and Demand Side Management (Eskom) Grant	-				-							-					-	
Sub-Total Vote	108 677			108 677	108 677	-	-		-	-	-	-	-		-		-	-
Water Affairs (Vote 38)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant	-				-						-	-			-		-	
Regional Bulk Infrastructure Grant (Schedule 5B)	-																	
Regional Bulk Infrastructure Grant (Schedule 6B)	-											-			-			
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)															-			
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)																		
Municipal Water Infrastructure Grant (Schedule 5B)																		
Municipal Water Infrastructure Grant (Schedule 6B)																		
Bucket Eradication Programme Grant															_			
Water Services Infrastructure Grant (Schedule 5B)																		
Water Services Infrastructure Grant (Schedule 6B)																		
Sub-Total Vote							-											
Sport and Recreation South Africa (Vote 19)	-				-					-								-
2013 Africa Cup of Nations Host City Operating Grant																		
2014 African Nations Championship Host City Operating Grant	-										-	-					-	
Sub-Total Vote																		
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)	1			-			1								-	-	-	
Rural Households Intrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant	1 .						1					-			-			
	-			-			1							-		-	-	
Municipal Emergency Housing Grant	1 .						1					-			-			
Metro Informal Settlements Partnership Grant	· · ·	-		-		•					· · ·	-				-	-	
Sub-Total Vote		-					-	-			-						-	· ·
Sub-Total	933 447	-		933 447	879 152	368 040	136 372	34 302	240 554	262 943	376 926	297 245	76.4%	666.5%	45.9%	36.2%		-
Cooperative Governance (Vote 3)	1				1		1											
Municipal Infrastructure Grant	-	-			-	-					-	-		-				
Sub-Total Vote		· ·		-	-		-	-										
Sub-Total	-			-	-		-	-	-	-	-	-		-	-			-
Total	933 447	· ·		933 447	879 152	368 040	136 372	34 302	240 554	262 943	376 926	297 245	76.4%	666.5%	45.9%	36.2%		•
					Year to date		First Quarter		Second Quarter			penditure		om 1st to 2nd Q	% Changes fe			
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	<ul> <li>Actual expenditure</li> </ul>	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
	1			2019/20	schedule	Provincial	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		
	1				1	Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department		Department		Provincial	municipalities		
	1				1	Municipalities	September 2019		December 2019						Department			
	1				1		1											
R thousands	1	1			1	1	1	1	1			1						
Summary by Provincial Departments	1				1			1				++						
Education	1				1			+				<u>├</u>						
Education Health	- 337 299			337 299			129 172	.]			- 129 172		- (100.0%)	-	- 38.3%			
	337 299			337 299			129 172	·			129 172		(100.0%)	-	38.3%			
Social Development	-						1	1				-	-	-	-			
Public Works, Roads and Transport	· ·	· ·					1	1			-		-	-	-	-		
Agriculture				-		-	1						-	-	-			
Sport, Arts and Culture	18 500			18 500	· ·		1						-		-			
Housing and Local Government	270 000	-		270 000		-	89 016	•			89 016		(100.0%)	-	33.0%	-		
Office of the Premier						-	1						-		-			
Other Departments	1	1	1		1		1	1	1									1
other bepartments																		

# 2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS KWAZULU-NATAL: ETHEKWINI (ETH)

KWAZULU-NATAL: ETHEKWINI (ETH)					Year t	o date	First (	Quarter	Second	I Quarter	YTD Ex	penditure	% Changes fro	m 1st to 2nd Q	% Changes fo	or the 2nd O	Approver	d Roll Over
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	YTD expenditure
	revenue Act No.	year)		2019/20		municipalities for		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019					direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
							Department by 30	30 September	Department by 31	31 December 2019	Department		Department		Department			
							September 2019	2019	December 2019									
R thousands																		
National Treasury (Vote 10)																		
Local Government Financial Management Grant	1 000	-		1 000		1 000					1 000		(100.0%)		100.0%	100.0%		
Infrastructure Skills Development Grant Integrated City Development Grant	36 300 51 486			36 300 51 486	36 300	18 800	5 385	669	5 511	1933	10 896	669 1 942	2.3%	(100.0%) 21946.6%	30.0%	1.8% 3.8%		
Integrated City Development Grant Neighbourhood Development Partnership (Schedule 5B)	48 000			48 000		24 500	1 297	3 994	17 137	1 933	18 434		1221.3%	21940.0%	38.4%			
Neighbourhood Development Partnership (Schedule 5B)	48 000 2 500			2 500		24 300	1 297	2 334	17 137	14 010	10 434	10 004	1221.370	203.070	30.4%	38.8%		
Integrated Urban Development Grant	2 300			2 500	2 300											-		
Sub-Total Vote	139 286			139 286	87 800	44 300	7 682	5 672	22 648	16 543	30 330	22 214	194.8%	191.7%	22.2%	16.2%		
Cooperative Governance (Vote 3)	137 200	-		137 200	07 000	44.300	7 002	5072	22 040	10 545	30 330	22.2.14	174.070	171.776	22.2.10	10.270		-
Municipal Systems Improvement Grant (Schedule 5B)																		
Municipal Systems Improvement Grant (Schedule 6B)	-																	
Municipal Disaster Grant	-																	
Municipal Disaster Recovery Grant	-	-		-	-					18 738	-	18 738						
Municipal Demarcation Transition Grant (Schedule 5B)	-				-											-		
Municipal Demarcation Transition Grant (Schedule 6B)	-				-											-		
Sub-Total Vote	-	-		-	-		-		-	18 738	-	18 738	-	-	-			-
Transport (Vote 37)																		
Public Transport Infrastructure and Systems Grant	-	-		-	-						-	+				-		
Public Transport Network Operations Grant	· · ·	-	1	-	1 *	· ·						•	-				-	
Public Transport Network Grant	840 549	-	1	840 549	840 549	378 247	57 616	51 922	162 362	163 084	219 978	215 006	181.8%	214.1%	26.2%	25.6%		
Rural Road Assets Management Systems Grant		-										-			-			
Sub-Total Vote	840 549	-		840 549	840 549	378 247	57 616	51 922	162 362	163 084	219 978	215 006	181.8%	214.1%	26.2%	25.6%	·	-
Public Works (Vote 6)	78 757	1	1		78 757		57 011	57.011	21 745		78 756	61 338	(61.9%)	(92.4%)	100.0%	77.9%		
Expanded Public Works Programme Integrated Grant (Municipality)		-		78 757		55 131												
Sub-Total Vote	78 757	-		78 757	78 757	55 131	57 011	57 011	21 745	4 327	78 756	61 338	(61.9%)	(92.4%)	100.0%	77.9%		•
Energy (Vote 29) Integrated National Electrification Programme (Municipal) Grant	1		1		1		1	639		6 619		7 258		936.0%				
Integrated National Electrification Programme (Allocation in-kind) Grant								039		0.014		/ 230		930.0%		-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)																		
Energy Efficiency and Demand Side Management (Municipal) Grant								(0				(0)		(100.0%)				
Energy Efficiency and Demand Side Management (Eskom) Grant								(0				-		(100.070)				
Sub-Total Vote	-				-		-	639		6 619		7 258		936.0%				
Water Affairs (Vote 38)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant	-																	
Regional Bulk Infrastructure Grant (Schedule 5B)	-															-		
Regional Bulk Infrastructure Grant (Schedule 6B)	-				-											-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-		-	-						-							
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-				-											-		
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-	-						-							
Municipal Water Infrastructure Grant (Schedule 6B)	-				-											-		
Bucket Eradication Programme Grant	-	-		-	-						-					-		
Water Services Infrastructure Grant (Schedule 5B)	-				-						-					-		
Water Services Infrastructure Grant (Schedule 6B)	-			-	-						-	-		-		-	-	
Sub-Total Vote	-	-		-	-	•	-	-	-	-	-	-	-	-	-	•	•	-
Sport and Recreation South Africa (Vote 19)																		
2013 Africa Cup of Nations Host City Operating Grant	-										-					-		
2014 African Nations Championship Host City Operating Grant Sub-Total Vote		-		-	-					1	-		-	-		· · · · ·		
Human Settlements (Vote 31)	-				-	-	-			-	-	-	-	-			-	
Rural Households Infrastructure Grant (Schedule 5B)																		
Rural Households Infrastructure Grant (Schedule 6B)																		
Municipal Human Settlements Capacity Grant	-																	
Municipal Emergency Housing Grant	90 810			90 810	90 810	90 810												
Metro Informal Settlements Partnership Grant	-		1		-			20		9		29		(56.3%)		-	-	
Sub-Total Vote	90 810	-		90 810	90 810	90 810		20	-	9	-	29	-	(56.3%)	-	-	-	-
Sub-Total	1 149 402	-		1 149 402	1 097 916	568 488	122 309	115 264	206 755	209 320	329 064	324 584	69.0%	81.6%	28.7%	28.3%	· · ·	· .
Cooperative Governance (Vote 3)																		
Municipal Infrastructure Grant		-	1	-	-						-	-		-			-	
Sub-Total Vote	-	-	1	-		-	-	-	-		-	-	-	-				-
Sub-Total		-							· ·		-	- 324 584					-	-
Total	1 149 402	<u> </u>	L	1 149 402	1 097 916	568 488	122 309	115 264	206 755	209 320	329 064	324 584	69.0%	81.6%	28.7%	30.7%	· · ·	· ·
Terrandon in Provinsial Provinsian and Arthur Mandalas March 4	Main Burden 1	1. C	on a differente	We dell Asse No. 7	Year to date	· · · · · · · · · · · · · · · · · · ·	First Quarter	A start start of the	Second Quarter	A start source of "		penditure		om 1st to 2nd Q	% Changes fo		L	1
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	t Other Adjustments	Total Available 2019/20	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure by municipalities	Exp as % of Allocation	Exp as % of Allocation by		
	1		1	2018/20	scriedule	Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department	sy municipandes	Department	oy municipandes	Provincial	municipalities		
	1	1	1	1	1	Municipalities	September 2019		December 2019	1					Department		1	1
	1		1		1		1								.			
D da	1		1		1		1								.			
R thousands Summary by Provincial Departments			+		+			l		l		<b>├</b> ───┤					L	l
			1		1													
			1	- 225 396			31 583				- 31 583	-	- (100.0%)	-	- 14.0%	-		
Education					1 .		31 583	1			31 583		(100.0%)	-	14.0%	-	1	
Education Health	225 396																	
Education Health Social Development	-	-			-	-						-	-	-				
Education Health Social Development Public Works, Roads and Transport	225 396 278 802	186 289		465 091	-		64 491				64 491		- (100.0%)		13.9%	-		
Education Health Social Development Public Works, Roads and Transport Agriculture	- 278 802 -	186 289	1	- 465 091 -			64 491				64 491 -		- (100.0%) -		- 13.9% -	-		
Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	- 278 802 - 92 302	186 289		- 465 091 - 92 302		-						-	:		•			
Education Health Social Development Public Works, Roads and Transport Agriculture	- 278 802 -	186 289		- 465 091 -	-	-	64 491 43 986				64 491 - 43 986	-	- (100.0%) - - (100.0%) -	-	- 13.9% - - 215.4%	-		
Education Health Social Development Public Works, Roads and Transport Apriculture Sport, Arts and Culture Housiang and LCad Government	- 278 802 - 92 302	- 186 289 - - - -		- 465 091 - 92 302		-						-	:		•	-		

# 2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS GAUTENG: CITY OF JOHANNESBURG (JHB)

GAUTENG: CITY OF JOHANNESBURG (JHB)					Year to	oteb	Eiret (	Quarter	Second	Quarter	VTD Ev	penditure	% Changes fro	m 1st to 2nd Q	% Changes fe	or the 2nd O	Approved	Roll Over
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	YTD expenditure
	revenue Act No.	year)		2019/20	payment schedule	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019					direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
							Department by 30			31 December 2019	Department		Department		Department			
							September 2019	2019	December 2019									
R thousands	1																	
National Treasury (Vote 10)					1 000	1.000	250		249		499		(0.4%)		49.9%			
Local Government Financial Management Grant	1 000	-		1 000										-		-		
Infrastructure Skills Development Grant Integrated City Development Grant	7 200	-		7 200 75 757	7 200	3 500	2 240	48 126	1 929	21 102 47 759	4 169	69 228 47 759	(13.9%)	(56.2%)	57.9%	961.5% 63.0%	-	
Integrated City Development Grant Neighbourhood Development Partnership (Schedule 5B)	65 000			65 000	65 000	37 500	11 957		2 946		14 903	47 759	(75.4%)		22.9%	29.9%		
Neighbourhood Development Partnership (Schedule 5B)	3 497			3 497	3 497	37 300	11 357		2 710	17 433	14 703	17 433	(73.470)	]	22.970	29.970		
Integrated Urban Development Grant				5477														
Sub-Total Vote	152 454	-		152 454	76 697	42 000	14 447	48 126	5 124	88 296	19 571	136 422	(64.5%)	83.5%	13.1%	91.6%		
Cooperative Governance (Vote 3)																		
Municipal Systems Improvement Grant (Schedule 5B)		-										-			-		-	
Municipal Systems Improvement Grant (Schedule 6B)		-		-	-									-	-			
Municipal Disaster Grant	-	-		-	-							-		-	-	-	-	
Municipal Disaster Recovery Grant	-	÷ .			-							+			-	-		
Municipal Demarcation Transition Grant (Schedule 5B)	-	÷ .			-							+			-	-		
Municipal Demarcation Transition Grant (Schedule 6B)	-				-									-				
Sub-Total Vote	-	-				-	-	-			-			-	-			-
Transport (Vote 37)																		
Public Transport Infrastructure and Systems Grant	1 .			-	-	-					-	-		-	-	-	-	
Public Transport Network Operations Grant Public Transport Network Grant	1 187 518			1 187 518	1 187 518	534 383	27 125	(8 035)	50 758	(1 647)	77 883	(9 682)	87.1%	(79.5%)	- 6.6%	(0.8%)	-	
Public Transport Network Grant Rural Road Assets Management Systems Grant	1 18/ 518	-		1 187 518	1 18/ 518	534 383	27 125	(8 035)	50 / 58	(1647)	// 883	(A 085)	87.1%	(79.5%)	0.6%	(U.8%)	-	
Sub-Total Vote	1 187 518			1 187 518	1 187 518	534 383	27 125	(8 035)	50 758	(1 647)	77 883	(9 682)	87.1%	(79.5%)	6.6%	(0.8%)	-	1 1
Public Works (Vote 6)	1 107 318	-		1 10/ 318	1 10/ 518	034 363	21 125	(0 035)	30 / 58	(1047)	11 683	(7 002)	07.176	(17.3%)	0.0%	(0.6%)	· · · ·	-
Expanded Public Works Programme Integrated Grant (Municipality)	23 955			23 955	23 955	5 989	4 179	1 797	9 622	1 106	13 801	2 904	130.2%	(38.4%)	57.6%	12.1%		
Sub-Total Vote	23 955			23 955	23 955	5 989	4 179		9 622		13 801	2 904	130.2%		57.6%	12.1%		
Energy (Vote 29)	23 733			20 700	20 700	5 707			, 022	. 100	10 001	2.704	100.270	(00.470)	57.076	12.170		
Integrated National Electrification Programme (Municipal) Grant		-		-	-							-		-	-		-	
Integrated National Electrification Programme (Allocation in-kind) Grant	45 736	-		45 736	45 736													
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-		-	-	-								-	-			
Energy Efficiency and Demand Side Management (Municipal) Grant	10 000	-		10 000	10 000	5 000								-	-			
Energy Efficiency and Demand Side Management (Eskom) Grant		-			-							-					-	
Sub-Total Vote	55 736	-		55 736	55 736	5 000	-	-	-		-			-	-	-		-
Water Affairs (Vote 38)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-		-	-	-								-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-		-	-	-						-		-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-		-		-								-	-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-			-									-	-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 5B)		-			-							-		-				
Municipal Water Infrastructure Grant (Schedule 5B) Municipal Water Infrastructure Grant (Schedule 6B)					-													
Bucket Eradication Programme Grant															-		-	
Water Services Infrastructure Grant (Schedule 5B)														]				
Water Services Infrastructure Grant (Schedule 56)														]				
Sub-Total Vote		-																
Sport and Recreation South Africa (Vote 19)																		
2013 Africa Cup of Nations Host City Operating Grant		-																
2014 African Nations Championship Host City Operating Grant	-	-		-	-	-								-	-			
Sub-Total Vote		-			-									-	-			
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)	-	-		-	-	-						-		-	-	-	-	
Rural Households Infrastructure Grant (Schedule 6B)	-	-		-	-	-					-	-		-	-	-	-	
Municipal Human Settlements Capacity Grant	1 .			-	-	-					-	-		-	-	-	-	
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant	-	-		-	-	-			1		-	-		-		-	-	
Metro Informal Settlements Partnership Grant Sub-Total Vote				-								-		-			-	
Sub-Total	1 419 663			1 419 663	1 343 906	587 372	45 751	41 888	65 504	87 756	111 255	129 644	43.2%	109.5%	8.1%	9.5%	-	
Cooperative Governance (Vote 3)	1417003			1 417 003	1 343 900	307 372	45751	41 000	05 304	07730	111 255	127 044	43.276	107.3%	0.175	1.376		
Municipal Infrastructure Grant				-								-					-	
Sub-Total Vote		-		-	-	-	-		-	-	-			-	-		-	-
Sub-Total	-			-	-	-	-		-	-	-	-	-	-	-		-	-
Total	1 419 663	-		1 419 663	1 343 906	587 372	45 751	41 888	65 504	87 756	111 255	129 644	43.2%	109.5%	8.1%	9.5%	-	· ·
					Year to date		First Quarter		Second Quarter			penditure		m 1st to 2nd Q	% Changes fr			
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
	1	1		2019/20	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September 2019	Provincial Department by 31	by municipalities by 31 December 2019	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by municipalities		
	1	1				Departments to Municipalities	Department by 30 September 2019	55 September 2019	Department by 31 December 2019	51 December 2019	Department		Jepai ment		Provincial Department	municipanties		1
	1	1													Separation			
	1	1																
R thousands	1																	
Summary by Provincial Departments														-				
Education	-	-			-						-		-	-	-	-		
Health	216 483	-		216 483	-							-	-	-	-			
Social Development		-		-										-	-			
Public Works, Roads and Transport	2 500	-		2 500	-		1 200				1 200		(100.0%)	-	48.0%			
Agriculture					-								-		-			
Sport, Arts and Culture	23 000			23 000	-						-			-				
Housing and Local Government	335 000			335 000			100 022				100 022		(100.0%)	-	29.9%			
Office of the Premier	-				•						-		-	-	-			
Other Departments	1	1	L	8	1			1	I	1	8	I					8	I
Instructed funds a p BSA_ESKOM and Nainthourboad Davalonment Grant																		

# 2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS FREE STATE: MANGAUNG (MAN)

FREE STATE: MANGAUNG (MAN)					Maren 4		First	<b></b>	0	0			N/ 01		N/ 0h	in the first of		Dell Oren
	Division of	Adjustment Alid	Other Adjustments	Total Available	Year to Approved	Transferred to	Actual	Quarter Actual	Actual	d Quarter Actual	Actual	Actual	Actual	Actual	Exp as % of	for the 2nd Q Exp as % of	Total Available	d Roll Over YTD expenditure
	revenue Act No.	year)	Other Aujustments	2019/20	Approved	municipalities for		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	year)		2019/20	payment schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2019/20	by municipanties
	10 01 2019					uneccylants	Dopartmont by 20	30 September	Dopartmont by 21	31 December 2019	Department	municipanues	Department	municipalities	Department	municipanites		
							September 2019	2019	December 2019	ST December 2019	Department		Department		Department			
R thousands							September 2019	2019	December 2019									
National Treasury (Vote 10)								-										
Local Government Financial Management Grant	3 000			3 000	3 000	3 000	42	131		1 618	42	1 750	(100.0%)	1132.5%	1.4%	58.3%		
Infrastructure Skills Development Grant	3 000			3 000	3 000	3 000	42	131		1 0 10	42	1750	(100.0%)	1132.376	1.470	30.370		
Integrated City Development Grant	6 781			6 781		-				542		542			-	8.0%		
Neighbourhood Development Grant Neighbourhood Development Partnership (Schedule 5B)	28 000			28 000	28 000	5 000			90		90				0.3%			
						5 000			9L	5 87	90	87			0.3%	0.3%		
Neighbourhood Development Partnership (Schedule 6B)	1 000	-		1 000	1 000	-						-			-	-		
Integrated Urban Development Grant	•														-	•		
Sub-Total Vote	38 781	· ·		38 781	32 000	8 000	42	131	90	2 247	132	2 379	114.3%	1611.6%	0.3%	6.3%	-	-
Cooperative Governance (Vote 3)																		
Municipal Systems Improvement Grant (Schedule 5B)		-		-		-						-			-	-		
Municipal Systems Improvement Grant (Schedule 6B)	1 200	-		1 200	1 200	-						-			-	-		
Municipal Disaster Grant	-	-		-	-	-						-			-	-		
Municipal Disaster Recovery Grant	-	-									-	-			-	-		
Municipal Demarcation Transition Grant (Schedule 5B)	-										-	-			-		-	
Municipal Demarcation Transition Grant (Schedule 6B)		-		-	-							-	-		-	-		
Sub-Total Vote	1 200	-		1 200	1 200	-	-	-			-	-	-	-	-	-	-	-
Transport (Vote 37)																		
Public Transport Infrastructure and Systems Grant	-	-		-	-		1		1		-	-		-	-		-	
Public Transport Network Operations Grant		-		-	-		1		1			-		-	-		-	
Public Transport Network Grant	229 596	-		229 596	229 596	103 318	26 038	22 105	1	38 213	26 038	60 319	(100.0%)	72.9%	11.3%	26.3%		
Rural Road Assets Management Systems Grant		-						1	1			-						
Sub-Total Vote	229 596	-		229 596	229 596	103 318	26 038	22 105	-	38 213	26 038	60 319	(100.0%)	72.9%	11.3%	26.3%	-	
Public Works (Vote 6)							23 000	100			20000		(			20.010		1
Expanded Public Works Programme Integrated Grant (Municipality)	1 382			1 382	1 382	968	141		1	447	141	447	(100.0%)		10.2%	32.4%		
Sub-Total Vote	1 382			1 382	1 382	968	141			447	141		(100.0%)		10.2%			1
Energy (Vote 29)	1 302			1 302	1 302	900	141	-		447	141		(100.0%)	-	10.276	32.470	-	
Integrated National Electrification Programme (Municipal) Grant		1		1			1		1		1						1	
Integrated National Electrification Programme (Allocation in-kind) Grant	483			483	483		1		1			-		-	-			
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	483			483	483		1		1			-		-	-		-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Energy Efficiency and Demand Side Management (Municipal) Grant	-	-		-	-		1		1					-	-	-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant		-				-					-	-			-	-		
Energy Efficiency and Demand Side Management (Eskom) Grant	-											-		-	-			
Sub-Total Vote	483	-		483	483	-		· ·	-	-	-		-	-	-	-	•	-
Water Affairs (Vote 38)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant		-									-	-			-	-		
Regional Bulk Infrastructure Grant (Schedule 5B)											-	-			-		-	
Regional Bulk Infrastructure Grant (Schedule 6B)	192 000			192 000	192 000						-	-			-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-			-							-			-			
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-			-								-			-		-	
Municipal Water Infrastructure Grant (Schedule 5B)		-		-	-	-						-			-	-		
Municipal Water Infrastructure Grant (Schedule 6B)				-											-			
Bucket Eradication Programme Grant		-		-	-	-						-			-			
Water Services Infrastructure Grant (Schedule 5B)				-											-			
Water Services Infrastructure Grant (Schedule 6B)															-			
Sub-Total Vote	192 000			192 000	192 000				-									
Sport and Recreation South Africa (Vote 19)																		
2013 Africa Cup of Nations Host City Operating Grant																		
2014 African Nations Championship Host City Operating Grant																		
Sub-Total Vote																		
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)																		
Rural Households Infrastructure Grant (Schedule 6B)	-			-		-	1		1					-		-	-	
Municipal Human Settlements Capacity Grant	-			-	1		1		1			-	1	-	-		-	
Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant					1		1		1			-	1	-	-	-	-	
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant	-			-	1		1		1			-	1	-	-		-	
Sub-Total Vote	-										-	-					-	
Sub-Total	463 442			463 442	456 661	112 286	26 221	22 237	- 90	40 908	26 311	63 144	(99.7%)	- 84.0%	9.8%	23.5%	-	-
Cooperative Governance (Vote 3)	403 442	· · ·		403 442	430 001	112 280	20 221	22 231	90	40 908	20 311	03 144	(77.7%)	04.0%	9.8%	∠3.5%	-	-
							1		1									
Municipal Infrastructure Grant		-			-			1				-		-	-		-	1
Sub-Total Vote Sub-Total	-	-		-	-	-		-		-	-	-	-	-	-	-	-	-
	-	-						-	- 90	40 908		63 144	-	-	- 9.8%	23.5%	-	-
Total	463 442	· ·	L	463 442	456 661	112 286	26 221	22 237	90	40 908	26 311	63 144	(99.7%)	84.0%	9.8%	23.5%	-	-
					Year to date		First Quarter		Second Quarter	_		penditure		om 1st to 2nd Q		for the 2nd Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		-
				2019/20	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September 2019	Provincial Department by 21	by municipalities by 31 December 2019	Provincial Department	by municipalities	Provincial	by municipalities	Allocation	Allocation by municipalities		1
						Departments to Municipalities	September 2019	so September 2019	Department by 31 December 2019	31 December 2019	Department		Department		Department	municipalities		
						manicipancies	Soptember 2019	1	Sacember 2019	1					Department			1
		1					1	1	1	1	1	1					1	1
R thousands							1	1	1	1								1
Summary by Provincial Departments		1	1				1	1	1	1 1		+ +						1
Education							1	1	1	1 1	1							1
Health							1	1	1	1			-	'	'			1
							1	1	1	1			-	'	'			1
			1	- 95 411			1	1	1			1 1		•	•			
Social Development								1			-		-	-				1
Social Development Public Works, Roads and Transport	103 411	(8 000)		95 411														
Social Development Public Works, Roads and Transport Agriculture		(8 000)			-								-		-			
Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	- 3 500	(8 000) - -		- 3 500		:						-	-	:	-	-		
Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government		(8000) - - -				:					-	-		-	-	-		
Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	- 3 500	(8 000) - - - -		- 3 500		-					-	-		-		-		

# 2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS EASTERN CAPE: NELSON MANDELA BAY (NMA)

EASTERN CAPE: NELSON MANDELA BAY (NMA)					Year to	data	Eirot (	Quarter	Casand	l Quarter	VTD Ex	penditure	% Changes fro	m fat to 2nd O	% Changes f	or the 2nd O	A	d Ball Over
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	% Changes fro Actual	m 1st to 2nd Q Actual	% Changes f Exp as % of	Exp as % of	Approved Total Available	d Roll Over YTD expenditure
	revenue Act No.	year)	Other Aujustments	2019/20	Approveu	municipalities for		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	year)		2019/20	payment schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2019/20	by municipanties
	10 01 2017					uneccgrants	Department by 30	30 September	Department by 31	31 December 2019	Department	manicipanties	Department	manicipanties	Department	manicipanues		
							September 2019	2019	December 2019	or becomber 2017	Department		Department		Department			
R thousands																		
National Treasury (Vote 10)																		
Local Government Financial Management Grant	1 000	-		1 000	1 000	1 000	98	117	176		274	117	79.6%	(100.0%)	27.4%	11.7%	-	
Infrastructure Skills Development Grant	9 500	-		9 500	9 500	4 500	3 217	2 318	2 303		5 520	2 318	(28.4%)	(100.0%)	58.1%	24.4%	-	
Integrated City Development Grant	12 697	-		12 697	-			298				298		(100.0%)		2.3%	-	
Neighbourhood Development Partnership (Schedule 5B)	30 000	-		30 000	30 000	15 000			5 592		5 592	-			18.6%			
Neighbourhood Development Partnership (Schedule 6B)	500	-		500	500							-					-	
Integrated Urban Development Grant	-	-			-							-					-	
Sub-Total Vote	53 697	-		53 697	41 000	20 500	3 315	2 733	8 071		11 386	2 733	143.5%	(100.0%)	21.4%	5.1%	-	
Cooperative Governance (Vote 3)																		
Municipal Systems Improvement Grant (Schedule 5B)	-	-			-							-					-	
Municipal Systems Improvement Grant (Schedule 6B)	-	-			-	-										-	-	
Municipal Disaster Grant	-	-			-							-			-		-	
Municipal Disaster Recovery Grant	-	-			-							-					-	
Municipal Demarcation Transition Grant (Schedule 5B)	-	-			-							-						
Municipal Demarcation Transition Grant (Schedule 6B)	-	-			-							-						
Sub-Total Vote	-	-		-	-	-	-		-	-	-	-	-	-	-	-	-	
Transport (Vote 37)																		
Public Transport Infrastructure and Systems Grant	-	-	1	-	-	-	1							-		-	-	
Public Transport Network Operations Grant	-	-	1	-	-	-	1							-		-	-	
Public Transport Network Grant	298 143		1	298 143	298 143	199 980	28 699	188 198	34 840		63 539	188 198	21.4%	(100.0%)	21.3%	63.1%	-	
Rural Road Assets Management Systems Grant	-	-		-	-		1				-	-		-			-	
Sub-Total Vote	298 143	-		298 143	298 143	199 980	28 699	188 198	34 840	-	63 539	188 198	21.4%	(100.0%)	21.3%	63.1%	-	-
Public Works (Vote 6)																		
Expanded Public Works Programme Integrated Grant (Municipality)	8 950			8 950	8 950	6 266	129		990		1 119	355	667.4%	(100.0%)	12.5%	4.0%	-	
Sub-Total Vote	8 950	-		8 950	8 950	6 266	129		990	-	1 119	355	667.4%	(100.0%)	12.5%		-	-
Energy (Vote 29)																		
Integrated National Electrification Programme (Municipal) Grant		-	1	-			1		1					-	-		-	
Integrated National Electrification Programme (Allocation in-kind) Grant			1	-			1					-		-	-			
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-			-							-						
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-			-							-						
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-			-							-						
Sub-Total Vote	-	-		-	-		-		-		-	-	-	-	-		-	
Water Affairs (Vote 38)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-			-							-						
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-			-							-						
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-			-							-			-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-			-							-						
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-			-							-						
Municipal Water Infrastructure Grant (Schedule 5B)	-	-			-							-					-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-			-							-					-	
Bucket Eradication Programme Grant	-	-			-							-						
Water Services Infrastructure Grant (Schedule 5B)	-	-			-							-						
Water Services Infrastructure Grant (Schedule 6B)	-	-			-							-					-	
Sub-Total Vote	-	-		-	-	-	-		-	-	-	-	-	-	-		-	
Sport and Recreation South Africa (Vote 19)																		
2013 Africa Cup of Nations Host City Operating Grant	-	-			-							-						
2014 African Nations Championship Host City Operating Grant	-	-			-							-			-		-	
Sub-Total Vote	-	-			-							-	-	-			-	
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)	-	-			-							-			-	-	-	
Rural Households Infrastructure Grant (Schedule 6B)	-	-	1	-	-	-	1							-		-	-	
Municipal Human Settlements Capacity Grant			1	-	-		1					-		-	-	-		
Municipal Emergency Housing Grant	-		1	-	-		1					-		-	-	-		
Metro Informal Settlements Partnership Grant	-	-	1	-	-		1				-	-		-			-	
Sub-Total Vote	-	-		-	· ·				-	-	-	-	-	-	-		-	-
Sub-Total	360 790	-	1	360 790	348 093	226 746	32 143	191 286	43 901		76 044	191 286	36.6%	(100.0%)	21.1%	53.1%	-	
Cooperative Governance (Vote 3)	1	1	1				1											
Municipal Infrastructure Grant	-		1	-	-	-						-		-			-	
Sub-Total Vote	-	-	1	· ·	· ·		-		· ·	-	· ·	•	-				· ·	
Sub-Total		-	1	· · ·					· · ·	-	· · ·						· ·	
Total	360 790		<u> </u>	360 790	348 093	226 746	32 143	191 286	43 901	-	76 044	191 286	36.6%	(100.0%)	21.1%	53.1%	-	•
	1				Year to date		First Quarter		Second Quarter			penditure		m 1st to 2nd Q	% Changes f			
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budge	t Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
	1	1	1	2019/20	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September 2019	Provincial Department by 31	by municipalities by 31 December 2019	Provincial Department	by municipalities	Provincial Department	by municipalities	Allocation	Allocation by municipalities		
	1	1	1	1	1	Municipalities	September 2019	2019	December 2019	21 December 2019	Separation	1 1	Deparament		Department	mannerpannes	1	1
	1	1	1					1										
	1	1	1	1	1		1	1	1	1	1	1 1					1	1
R thousands	1	1	1				1	1										
Summary by Provincial Departments																		
	1			-									-		-			
Education			1	1			1	1				.	-	-	-			
											1	1					1	
Education	-	:													-			
Education Health Social Development	- - - 90,000			- - 90 000	:		77 695				77 695	1	- (100.0%)	:	- 86.3%			
Education Health	- - 90 000 -	-		- - 90 000	-		77 695				77 695	-	- (100.0%) -	-	- 86.3% -	-		
Education Health Social Development Public Works, Roads and Transport	- - 90 000 - 15 870	-		- 90 000 - 15 870	-	-	77 695				- 77 695 - -	-	- (100.0%) - -	-	- 86.3% -	-		
Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	-			-	-	-	77 695				-	-	- (100.0%) - -		- 86.3% - -	-		
Education Health Social Development Public Works, Roads and Transport Agriculture	- 15 870			- 15 870			77 695					-	- (100.0%) - -	-	- 86.3% - -	-		
Education Health Social Development Public Works, Roads and Transport Apriculture Sport, Arts and Culture Housiang and LCad Government	- 15 870			- 15 870		- - - -	77 695					-	- (100.0%) - - -	-	- 86.3% - - -	-		

# 2nd Quarter Ended 31 December 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS GAUTENG: CITY OF TSHWANE (TSH)

GAUTENG: CITY OF TSHWANE (TSH)							-											
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Approved	o date Transferred to	Actual	Quarter Actual	Actual	Quarter Actual	Actual	Actual	% Changes fro Actual	m 1st to 2nd Q Actual	% Changes for Exp as % of	Exp as % of	Approved	d Roll Over YTD expenditure
	revenue Act No.	year)	Other Aujustments	2019/20		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2019/20	by municipalities
	16 of 2019	yeai)		2019/20	payment schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2019/20	by municipances
	10 01 2019					ullect grants	Donartmont by 20	30 September	Dopartmont by 21	31 December 2019	Department	municipanues	Department	municipalities	Department	municipanues		
							September 2019		December 2019	ST December 2019	Department		Department		Department			
R thousands							September 2019	2019	December 2019									
National Treasury (Vote 10)																		
Local Government Financial Management Grant	2.250			0.050	0.050	0.050	1.07	3 816	352		1.00	01/	(70.00)	(100.0%)	70.00/	27.20		
	2 250	-		2 250	2 250	2 250	1 273	3 810	352		1 625	816	(72.3%)	(100.0%)	72.2%	36.3%	-	
Infrastructure Skills Development Grant		-		-							-	-				-	-	
Integrated City Development Grant	43 265			43 265							-	-			-			
Neighbourhood Development Partnership (Schedule 5B)	4 500	-		4 500	4 500							-			-	-	-	
Neighbourhood Development Partnership (Schedule 6B)	1 500	-		1 500	1 500						-	-			-		-	
Integrated Urban Development Grant	-	-		-	-						-	-		-			-	
Sub-Total Vote	51 515	-		51 515	8 250	2 250	1 273	816	352	-	1 625	816	(72.3%)	(100.0%)	3.2%	1.6%	-	-
Cooperative Governance (Vote 3)																		
Municipal Systems Improvement Grant (Schedule 5B)	-	-										-			-	-	-	
Municipal Systems Improvement Grant (Schedule 6B)	-	-													-	-	-	
Municipal Disaster Grant	-	-										-			-	-	-	
Municipal Disaster Recovery Grant		-																
Municipal Demarcation Transition Grant (Schedule 5B)																		
Municipal Demarcation Transition Grant (Schedule 6B)																		
Sub-Total Vote	-	-				-						-				-	-	
Transport (Vote 37)	-				-									-				
Public Transport Infrastructure and Systems Grant		1							1									
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant	-								1			-						
Public Transport Network Operations Grant Public Transport Network Grant	731 751	-		731 751	731 751	329 288	144 495	_	157 018			-	-					
	/31 751			/31 751	/31 751	329 288	144 495	D	157 018		301 513	-	8.7%		41.2%		-	
Rural Road Assets Management Systems Grant	-	-		-	-							-		-			-	
Sub-Total Vote	731 751	-		731 751	731 751	329 288	144 495	-	157 018	-	301 513	-	8.7%	-	41.2%	•	-	-
Public Works (Vote 6)		1							1									
Expanded Public Works Programme Integrated Grant (Municipality)	23 016	-		23 016	23 016						-	-		-			-	
Sub-Total Vote	23 016	· ·		23 016	23 016	16 112		· ·			•	-		-	•	•		•
Energy (Vote 29)																		
Integrated National Electrification Programme (Municipal) Grant	-	-			-				1			-			-		-	
Integrated National Electrification Programme (Allocation in-kind) Grant	6 424	-		6 424	6 424							-			-	-	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		-																
Energy Efficiency and Demand Side Management (Municipal) Grant	11 000			11 000	11 000	6 000			486		486				4.4%			
Energy Efficiency and Demand Side Management (Eskom) Grant																		
Sub-Total Vote	17 424			17 424	17 424	6 000	-	1	486	1	486				4.4%			1
Water Affairs (Vote 38)	17 424	-		17 424	17 424	0.000	-	-	400	-	400	-		-	4.4.0		-	-
Backlogs in Water and Sanitation at Clinics and Schools Grant																		
		-														-	-	
Regional Bulk Infrastructure Grant (Schedule 5B) Regional Bulk Infrastructure Grant (Schedule 6B)	-	-										-				-	-	
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-										-				-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-										-			-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-				-						-			-	-	-	
Municipal Water Infrastructure Grant (Schedule 5B)	-	-										-			-	-	-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-				-						-			-	-	-	
Bucket Eradication Programme Grant	-	-				-						-			-	-	-	
Water Services Infrastructure Grant (Schedule 5B)	-	-													-	-	-	
Water Services Infrastructure Grant (Schedule 6B)	-	-													-	-	-	
Sub-Total Vote	-	-		-	-		-		-	-	-	-	-	-	-	-	-	-
Sport and Recreation South Africa (Vote 19)																		
2013 Africa Cup of Nations Host City Operating Grant		-																
2014 African Nations Championship Host City Operating Grant		-													-			
Sub-Total Vote																		
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)		1							1									
Rural Households Infrastructure Grant (Schedule 5B)		1 .							1							-		
Municipal Human Settlements Capacity Grant	· ·			-	· ·		1		1				1		1			
Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant	· · ·			-	· ·		1		1			-	-		-	-		
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant		-		-			1		1							-	-	
Sub-Total Vote						· · · ·						-						
	-			-	-	-					-	-	-	-	-		· ·	· ·
Sub-Total	823 706			823 706	780 441	353 650	145 768	816	157 856	-	303 624	816	8.3%	(100.0%)	37.2%	0.1%	-	-
Cooperative Governance (Vote 3)		1							1									
Municipal Infrastructure Grant	-	-			-	-						-		-			-	
Sub-Total Vote	-	-		-	-		-		-	-	-	-	-	-		-	-	· ·
Sub-Total		-			-		-	-	-	-	-	-	-	-	-		-	-
Total	823 706	-		823 706	780 441	353 650	145 768	816	157 856	-	303 624	816	8.3%	(100.0%)	37.2%	0.1%	-	-
						_												
					Year to date		First Quarter		Second Quarter			penditure	% Changes fro	om 1st to 2nd Q	% Changes fr			
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budge	Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure		Actual expenditure	Actual expenditure	Actual expenditure		Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
				2019/20	schedule	Provincial	Provincial	by municipalities b	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		1
		1				Departments to	Department by 30	30 September 2019	Department by 31	31 December 2019	Department		Department		Provincial	municipalities		1
		1				Municipalities	September 2019	1	December 2019						Department			1
		1				1		1	1									1
	1	1				1		1	1									1
8.4 minute			1															
R thousands																		1
Summary by Provincial Departments																		
Summary by Provincial Departments Education																		
Summary by Provincial Departments Education Health	- 66 475	:		- 66 475	:						:	:	:	:	:			
Summary by Provincial Departments Education	- 66 475 -	-		- 66 475 -								-			-	-		
Summary by Provincial Departments Education Health	- 66 475 -			- 66 475 -	-	-					-	-			-	-		
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	- 66 475 - -					-					-	-			-	-		
Summary by Provincial Departments Education Health Social Development Public Works, Reads and Transport Agriculture		-		:		-						-	-		-			
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Colture	- - 18 500			- - - 18 500		-	100 000				-	-		-	-			
Semmary by Provincial Departments Education Health Social Devologment Public Works, Roads and Transport Agriculture Sport, Ark and Culture Housing and Local Government				:		-	100 030				- - - - - 100 030	-	- - - - (100.0%)	- - - - -	33.3%			
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Colture	- - 18 500			- - - 18 500			100 030				- - - - - - 100 030 -	-	- - - - (100.0%) -	- - - - - - - -	33.3%			