

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2020

Energy sources		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	2 400 027	702 886	29.3%	702 886	29.3%	695 892	30.8%	1.0%
A	Nelson Mandela Bay	NMA	-	-	-	-	-	106 765	2.3%	(100.0%)
	Total Metros		2 400 027	702 886	29.3%	702 886	29.3%	802 657	11.7%	(12.4%)
B	Dr Beyers Naude	EC101	134 415	38 398	28.6%	38 398	28.6%	27 242	23.8%	40.9%
B	Blue Crane Route	EC102	128 990	35 119	27.2%	35 119	27.2%	36 107	29.9%	(2.7%)
B	Makana	EC104	126 661	17 694	14.0%	17 694	14.0%	28 334	26.1%	(37.6%)
B	Ndlambe	EC105	74 103	18 868	25.5%	18 868	25.5%	20 988	28.9%	(10.1%)
B	Sundays River Valley	EC106	40 685	5 945	14.6%	5 945	14.6%	8 101	21.8%	(26.6%)
B	Kouga	EC108	316 672	89 552	28.3%	89 552	28.3%	81 657	28.6%	9.7%
B	Kou-Kamma	EC109	9 650	1 846	19.1%	1 846	19.1%	2 352	22.4%	(21.5%)
C	Sarah Baartman	DC10	-	-	-	-	-	23	-	(100.0%)
	Total Sarah Baartman		831 177	207 422	25.0%	207 422	25.0%	204 804	27.3%	1.3%
B	Mbhashe	EC121	17 328	3 295	19.0%	3 295	19.0%	1 186	6.0%	177.9%
B	Mngquma	EC122	3 000	-	-	-	-	-	-	-
B	Great Kei	EC123	12 035	2 321	19.3%	2 321	19.3%	-	-	-
B	Amahlathi	EC124	35 884	14 174	39.5%	14 174	39.5%	216	0.6%	6455.9%
B	Nggushwa	EC126	5 845	1 101	18.8%	1 101	18.8%	1 524	30.4%	(27.7%)
B	Raymond Mhlaba	EC129	100 619	-	-	-	-	5 173	5.4%	(100.0%)
C	Amathole	DC12	-	-	-	-	-	-	-	-
	Total Amathole		174 712	20 891	12.0%	20 891	12.0%	8 099	4.6%	157.9%
B	Inxuba Yethemba	EC131	62 699	1 442	2.3%	1 442	2.3%	1 159	1.8%	24.4%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	30 586	5 251	17.2%	5 251	17.2%	10 864	42.6%	(51.7%)
B	Engcobo	EC137	200	126	62.9%	126	62.9%	-	-	-
B	Sakhisizwe	EC138	14 701	4 192	28.5%	4 192	28.5%	2 987	18.0%	40.3%
B	Enoch Mgijima	EC139	291 465	133 681	45.9%	133 681	45.9%	39 445	13.0%	238.9%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		399 651	144 691	36.2%	144 691	36.2%	54 455	13.3%	165.7%
B	Elundini	EC141	69 317	11 044	15.9%	11 044	15.9%	10 605	24.0%	4.1%
B	Senqu	EC142	58 368	12 306	21.1%	12 306	21.1%	13 333	24.5%	(7.7%)
B	Walter Sisulu	EC145	110 326	2 806	2.5%	2 806	2.5%	2 155	2.2%	30.2%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		238 011	26 156	11.0%	26 156	11.0%	26 093	13.2%	0.2%
B	Nguza Hills	EC153	8 616	398	4.6%	398	4.6%	543	10.2%	(26.6%)
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	9 193	1 799	19.6%	1 799	19.6%	3 675	20.7%	(51.0%)
B	Mhlonlo	EC156	-	59	-	59	-	-	-	-
B	King Sabata Dalindyebo	EC157	407 120	94 487	23.2%	94 487	23.2%	145 397	38.3%	(35.0%)
C	O R Tambo	DC15	-	-	-	-	-	-	-	-
	Total O .R. Tambo		424 929	96 743	22.8%	96 743	22.8%	149 615	37.1%	(35.3%)
B	Matatiele	EC441	57 506	14 062	24.5%	14 062	24.5%	7 688	13.6%	82.9%
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Mbizana	EC443	77 927	9 756	12.5%	9 756	12.5%	16 505	15.0%	(40.9%)
B	Ntabankulu	EC444	250	53	21.3%	53	21.3%	172	8.4%	(69.1%)
C	Alfred Nzo	DC44	15 153	4 175	27.6%	4 175	27.6%	2 552	18.5%	63.6%
	Total Alfred Nzo		150 835	28 046	18.6%	28 046	18.6%	26 918	14.7%	4.2%

	Total Eastern Cape		4 619 341	1 226 835	26.6%	1 226 835	26.6%	1 272 642	14.2%	(3.6%)
	FREE STATE									
A	Mangaung	MAN	2 446 764	825 740	33.7%	825 740	33.7%	977 464	37.6%	(15.5%)
	Total Metros		2 446 764	825 740	33.7%	825 740	33.7%	977 464	37.6%	(15.5%)
B	Letsemeng	FS161	24 406	1 224	5.0%	1 224	5.0%	1 218	5.1%	0.5%
B	Kopanong	FS162	78 145	2 973	3.8%	2 973	3.8%	-	-	-
B	Mohokare	FS163	29 047	970	3.3%	970	3.3%	343	1.2%	183.0%
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		131 598	5 167	3.9%	5 167	3.9%	1 561	2.8%	231.1%
B	Masilonyana	FS181	78 106	526	0.7%	526	0.7%	-	-	-
B	Tokologo	FS182	39 034	12 695	32.5%	12 695	32.5%	897	3.5%	1314.9%
B	Tswelopele	FS183	40 870	1 378	3.4%	1 378	3.4%	1 075	2.9%	28.1%
B	Maljabeng	FS184	642 705	18 381	2.9%	18 381	2.9%	40 097	5.5%	(54.2%)
B	Nala	FS185	118 011	27 403	23.2%	27 403	23.2%	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		918 726	60 383	6.6%	60 383	6.6%	42 070	4.3%	43.5%
B	Setsoto	FS191	111 178	28 388	25.5%	28 388	25.5%	23 682	24.9%	19.9%
B	Dihlabeng	FS192	230 592	74 714	32.4%	74 714	32.4%	70 119	31.3%	6.6%
B	Nketoana	FS193	101 644	2 015	2.0%	2 015	2.0%	22 861	26.9%	(91.2%)
B	Maluti-a-Phofung	FS194	939 568	17 729	1.9%	17 729	1.9%	19 060	1.7%	(7.0%)
B	Phumelela	FS195	24 705	6 287	25.4%	6 287	25.4%	1 316	3.3%	377.7%
B	Mantsope	FS196	56 860	-	-	-	-	32	0.1%	(100.0%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		1 464 547	129 133	8.8%	129 133	8.8%	137 070	8.6%	(5.8%)
B	Moghaka	FS201	335 521	1 380	0.4%	1 380	0.4%	79 168	19.8%	(98.3%)
B	Ngwathe	FS203	255 820	37 875	14.8%	37 875	14.8%	16 758	6.9%	126.0%
B	Metsimaholo	FS204	392 011	78 616	20.1%	78 616	20.1%	75 263	21.0%	4.5%
B	Mafube	FS205	14 876	296	2.0%	296	2.0%	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	Total Fezile Dabi		998 228	118 167	11.8%	118 167	11.8%	171 189	17.0%	(31.0%)
	Total Free State		5 959 862	1 138 590	19.1%	1 138 590	19.1%	1 329 355	21.3%	(14.4%)
	GAUTENG									
A	City of Ekurhuleni	EKU	16 092 043	5 559 147	34.5%	5 559 147	34.5%	4 508 405	30.0%	23.3%
A	City of Johannesburg	JHB	15 583 057	5 115 723	32.8%	5 115 723	32.8%	4 624 769	27.5%	10.6%
A	City of Tshwane	TSH	12 429 921	3 165 429	25.5%	3 165 429	25.5%	3 969 177	33.4%	(20.2%)
	Total Metros		44 105 020	13 840 299	31.4%	13 840 299	31.4%	13 102 352	30.0%	5.6%
B	Emfuleni	GT421	2 237 607	577 265	25.8%	577 265	25.8%	501 508	26.0%	15.1%
B	Midvaal	GT422	431 163	137 968	32.0%	137 968	32.0%	121 523	31.4%	13.5%
B	Lesedi	GT423	400 622	74 709	18.6%	74 709	18.6%	93 099	25.1%	(19.8%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	Total Sedibeng		3 069 392	789 941	25.7%	789 941	25.7%	716 130	26.7%	10.3%
B	Mogale City	GT481	1 083 046	216 903	20.0%	216 903	20.0%	168 048	16.9%	29.1%
B	Merafong City	GT484	469 472	918 387	195.6%	918 387	195.6%	130 898	31.1%	601.6%
B	Rand West City	GT485	719 403	179 834	25.0%	179 834	25.0%	52 351	6.6%	243.5%
C	West Rand	DC48	-	-	-	-	-	-	-	-
	Total West Rand		2 271 921	1 315 124	57.9%	1 315 124	57.9%	351 298	16.0%	274.4%
	Total Gauteng		49 446 333	15 945 365	32.2%	15 945 365	32.2%	14 169 779	29.2%	12.5%
	KWAZULU-NATAL									
A	eThekweni	ETH	13 338 143	3 845 178	28.8%	3 845 178	28.8%	3 842 632	28.4%	0.1%
	Total Metros		13 338 143	3 845 178	28.8%	3 845 178	28.8%	3 842 632	28.4%	0.1%
B	Umdoni	KZN212	2 060	264	12.8%	264	12.8%	128	4.7%	107.2%
B	Umzumbe	KZN213	10 199	142	1.4%	142	1.4%	7 764	51.8%	(98.2%)
B	uMuziwabantu	KZN214	57 212	15 759	27.5%	15 759	27.5%	12 885	25.0%	22.3%
B	Ray Nkonyeni	KZN216	132 866	30 083	22.6%	30 083	22.6%	28 906	23.5%	4.1%

C	Ugu	DC21									
	Total Ugu		202 336	46 249	22.9%	46 249	22.9%	49 682	25.9%	(6.9%)	
B	uMshwathi	KZN221	4 500	3 231	71.8%	3 231	71.8%	3 869	42.1%	(16.5%)	
B	uMngeni	KZN222	155 774	51 651	33.2%	51 651	33.2%	35 439	23.2%	45.7%	
B	Mpofana	KZN223	84 058	13 733	16.3%	13 733	16.3%	25 643	31.7%	(46.4%)	
B	Impendle	KZN224		4		4					
B	Msunduzi	KZN225	2 249 522	2 844 623	126.5%	2 844 623	126.5%	727 889	36.1%	290.8%	
B	Mkhambathini	KZN226		1 161		1 161		1 854		(37.4%)	
B	Richmond	KZN227									
C	uMgungundlovu	DC22									
	Total uMgungundlovu		2 493 854	2 914 402	116.9%	2 914 402	116.9%	794 694	35.1%	266.7%	
B	Okhahlamba	KZN235	857	224	26.2%	224	26.2%	156	19.0%	44.2%	
B	Inkosi Langalibalele	KZN237	230 539	47 380	20.6%	47 380	20.6%	47 301	17.7%	0.2%	
B	Alfred Duma	KZN238	383 234	90 551	23.6%	90 551	23.6%	83 134	23.0%	8.9%	
C	Uthukela	DC23									
	Total Uthukela		614 630	138 155	22.5%	138 155	22.5%	130 590	20.7%	5.8%	
B	Endumeni	KZN241	140 042	35 050	25.0%	35 050	25.0%	31 436	22.4%	11.5%	
B	Nquthu	KZN242	24 890	9 154	36.8%	9 154	36.8%	4 789	15.9%	91.1%	
B	Msinga	KZN244	21 731	4 093	18.8%	4 093	18.8%	4 968	21.9%	(17.6%)	
B	Umvoti	KZN245	77 282	21 328	27.6%	21 328	27.6%	30 561	31.9%	(30.2%)	
C	Umzinyathi	DC24									
	Total Umzinyathi		263 945	69 625	26.4%	69 625	26.4%	71 755	24.8%	(3.0%)	
B	Newcastle	KZN252	680 599	132 057	19.4%	132 057	19.4%	74 051	9.3%	78.3%	
B	Emadlangeni	KZN253	20 407	2 521	12.4%	2 521	12.4%	9 973	56.5%	(74.7%)	
B	Dannhauser	KZN254									
C	Amajuba	DC25									
	Total Amajuba		701 006	134 578	19.2%	134 578	19.2%	84 025	10.3%	60.2%	
B	eDumbe	KZN261	34 116	10 678	31.3%	10 678	31.3%	10 719	45.8%	(0.4%)	
B	uPhongolo	KZN262	39 841	12 558	31.5%	12 558	31.5%				
B	Abaqulusi	KZN263	241 036	60 464	25.1%	60 464	25.1%	76 808	32.0%	(21.3%)	
B	Nongoma	KZN265									
B	Ulundi	KZN266	31 532	42 726	135.5%	42 726	135.5%	29 074	25.5%	47.0%	
C	Zululand	DC26									
	Total Zululand		346 525	126 426	36.5%	126 426	36.5%	116 601	30.9%	8.4%	
B	Umhlabuyalingana	KZN271	547								
B	Jozini	KZN272	14 000	1 271	9.1%	1 271	9.1%				
B	Mtubatuba	KZN275	150	7	4.5%	7	4.5%				
B	Hlabisa Big Five	KZN276									
C	Umkhanyakude	DC27	74 461	7 522	10.1%	7 522	10.1%	11 180	21.6%	(32.7%)	
	Total Umkhanyakude		89 158	8 800	9.9%	8 800	9.9%	11 180	21.0%	(21.3%)	
B	Mfolozi	KZN281	1 300					393	25.4%	(100.0%)	
B	uMhlathuze	KZN282	1 281 244	359 789	28.1%	359 789	28.1%	362 729	29.0%	(0.8%)	
B	uMlalazi	KZN284	91 731	19 108	20.8%	19 108	20.8%	17 961	21.3%	6.4%	
B	Mthonjaneni	KZN285	27 247	7 107	26.1%	7 107	26.1%	3 131	10.8%	127.0%	
B	Nkandla	KZN286	25 171	677	2.7%	677	2.7%				
C	King Cetshwayo	DC28									
	Total uThungulu		1 426 693	386 680	27.1%	386 680	27.1%	384 214	27.8%	0.6%	
B	Mandeni	KZN291	40 122	10 929	27.2%	10 929	27.2%	10 412	24.3%	5.0%	
B	KwaDukuza	KZN292	1 049 721	196 115	18.7%	196 115	18.7%	201 552	21.7%	(2.7%)	
B	Ndwedwe	KZN293									
B	Maphumulo	KZN294						1 810	137.7%	(100.0%)	
C	iLembe	DC29									
	Total iLembe		1 089 843	207 044	19.0%	207 044	19.0%	213 774	22.0%	(3.1%)	
B	Greater Kokstad	KZN433	140 225	44 966	32.1%	44 966	32.1%	29 086	21.4%	54.6%	
B	Ubuhlebezwe	KZN434						12 466	95.9%	(100.0%)	
B	Umzimkhulu	KZN435	1 900	511	26.9%	511	26.9%	459	17.0%	11.3%	
B	Dr Nkosazana Dlamini Zuma	KZN436									
C	Harry Gwala	DC43									
	Total Harry Gwala		142 125	45 477	32.0%	45 477	32.0%	42 011	27.8%	8.2%	

Total Kwazulu-Natal			20 708 258	7 922 614	38.3%	7 922 614	38.3%	5 741 157	27.8%	38.0%
LIMPOPO										
B	Greater Giyani	LIM331	32 930	4 626	14.0%	4 626	14.0%	7 371	20.9%	(37.3%)
B	Greater Letaba	LIM332	42 764	8 444	19.7%	8 444	19.7%	8 134	17.1%	3.8%
B	Greater Tzaneen	LIM333	572 685	27 490	4.8%	27 490	4.8%	84 204	14.2%	(67.4%)
B	Ba-Phalaborwa	LIM334	156 685	23 719	15.1%	23 719	15.1%	20 113	14.9%	17.9%
B	Maruleng	LIM335	1 500	188	12.6%	188	12.6%	-	-	-
C	Mopani	DC33	2 661	131	4.9%	131	4.9%	418	15.4%	(68.7%)
Total Mopani			809 225	64 598	8.0%	64 598	8.0%	120 241	14.8%	(46.3%)
B	Musina	LIM341	130 195	2 277	1.7%	2 277	1.7%	1 664	1.7%	36.8%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	331 434	79 312	23.9%	79 312	23.9%	39 936	13.7%	98.6%
B	Collins Chabane	LIM345	10 284	1 999	19.4%	1 999	19.4%	290	4.7%	590.5%
C	Vhembe	DC34	-	-	-	-	-	-	-	-
Total Vhembe			471 913	83 587	17.7%	83 587	17.7%	41 889	10.6%	99.5%
B	Blouberg	LIM351	64 756	14 444	22.3%	14 444	22.3%	10 917	18.9%	32.3%
B	Molemole	LIM353	21 011	5 916	28.2%	5 916	28.2%	6 037	34.8%	(2.0%)
B	Polokwane	LIM354	1 020 858	282 027	27.6%	282 027	27.6%	270 643	28.2%	4.2%
B	Lepelle-Nkumpi	LIM355	20 084	7 711	38.4%	7 711	38.4%	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-
Total Capricorn			1 126 709	310 097	27.5%	310 097	27.5%	287 597	27.4%	7.8%
B	Thabazimbi	LIM361	100 782	19 397	19.2%	19 397	19.2%	20 881	19.0%	(7.1%)
B	Lephalale	LIM362	159 567	36 938	23.1%	36 938	23.1%	22 921	13.1%	61.2%
B	Bela Bela	LIM366	135 923	37 142	27.3%	37 142	27.3%	36 351	30.5%	2.2%
B	Mogalakwena	LIM367	313 288	65 001	20.7%	65 001	20.7%	81 122	25.4%	(19.9%)
B	Modimolle-Mookgopong	LIM368	292 311	72 814	24.9%	72 814	24.9%	30 903	12.7%	135.6%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			1 001 873	231 292	23.1%	231 292	23.1%	192 179	19.9%	20.4%
B	Ephraim Mogale	LIM471	58 859	12 076	20.5%	12 076	20.5%	11 658	21.2%	3.6%
B	Elias Msoaledi	LIM472	111 667	27 639	24.8%	27 639	24.8%	19 501	19.6%	41.7%
B	Makhuduthamaga	LIM473	7 412	1 146	15.5%	1 146	15.5%	1 871	26.0%	(38.7%)
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			177 937	40 862	23.0%	40 862	23.0%	33 031	20.5%	23.7%
Total Limpopo			3 587 656	730 436	20.4%	730 436	20.4%	674 936	19.9%	8.2%
MPUMALANGA										
B	Albert Luthuli	MP301	132 449	4 880	3.7%	4 880	3.7%	23 609	16.7%	(79.3%)
B	Msukaligwa	MP302	342 930	102 308	29.8%	102 308	29.8%	114 804	36.9%	(10.9%)
B	Mkhondo	MP303	202 794	43 387	21.4%	43 387	21.4%	22 881	13.4%	89.6%
B	Pixley Ka Seme (MP)	MP304	111 332	19 372	17.4%	19 372	17.4%	19 171	16.7%	1.0%
B	Lekwa	MP305	433 808	101 819	23.5%	101 819	23.5%	174 091	44.1%	(41.5%)
B	Dipaleseng	MP306	73 461	23 892	32.5%	23 892	32.5%	29 947	4330.2%	(20.2%)
B	Govan Mbeki	MP307	724 844	177 330	24.5%	177 330	24.5%	239 347	30.1%	(25.9%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			2 021 617	472 987	23.4%	472 987	23.4%	623 850	32.3%	(24.2%)
B	Victor Khanye	MP311	213 981	52 676	24.6%	52 676	24.6%	43 765	25.2%	20.4%
B	Emalahleni (MP)	MP312	1 805 883	402 623	22.3%	402 623	22.3%	409 139	22.2%	(1.6%)
B	Steve Tshwete	MP313	714 654	168 854	23.6%	168 854	23.6%	150 898	23.2%	11.9%
B	Emakhazeni	MP314	67 214	23 854	35.5%	23 854	35.5%	7 701	28.6%	209.7%
B	Thembisile Hani	MP315	14 833	2 964	20.0%	2 964	20.0%	3 177	21.6%	(6.7%)
B	Dr J.S. Moroka	MP316	60 437	6 966	11.5%	6 966	11.5%	5 527	17.0%	26.0%
C	Nkangala	DC31	-	-	-	-	-	-	-	-
Total Nkangala			2 877 003	657 936	22.9%	657 936	22.9%	620 207	22.6%	6.1%
B	Thaba Chweu	MP321	162 309	53 172	32.8%	53 172	32.8%	52 449	24.7%	1.4%
B	Nkomazi	MP324	184 177	38 581	20.9%	38 581	20.9%	37 110	23.6%	4.0%
B	Bushbuckridge	MP325	57 441	9 946	17.3%	9 946	17.3%	2 993	6.1%	232.3%
B	City of Mbombela	MP326	1 340 909	280 562	20.9%	280 562	20.9%	265 701	28.1%	5.6%

C	Ehlanzeni	DC32								
	Total Ehlanzeni		1 744 837	382 260	21.9%	382 260	21.9%	358 253	26.2%	6.7%
	Total Mpumalanga		6 643 457	1 513 183	22.8%	1 513 183	22.8%	1 602 310	26.5%	(5.6%)
	NORTH WEST									
B	Moretele	NW371	16 588	4 063	24.5%	4 063	24.5%	3 809	41.0%	6.6%
B	Madibeng	NW372	541 084	92 573	17.1%	92 573	17.1%	55 590	11.1%	66.5%
B	Rustenburg	NW373	1 471 428	306 825	20.9%	306 825	20.9%	389 270	17.6%	(21.2%)
B	Kgetlengrivier	NW374	50 075	6 641	13.3%	6 641	13.3%	14 477	28.2%	(54.1%)
B	Moses Kotane	NW375	15 599	7 469	47.9%	7 469	47.9%	8 612	27.0%	(13.3%)
C	Bojanala Platinum	DC37								
	Total Bojanala Platinum		2 094 774	417 570	19.9%	417 570	19.9%	471 758	16.8%	(11.5%)
B	Ratlou	NW381	5 590							
B	Tswaing	NW382	46 122	7 142	15.5%	7 142	15.5%	1 688	3.4%	323.0%
B	Mafikeng	NW383	62 229	8 013	12.9%	8 013	12.9%	4 984	9.9%	60.8%
B	Ditsobotla	NW384	189 974	966	0.5%	966	0.5%	6 437	5.1%	(85.0%)
B	Ramotshere Moiloa	NW385	75 760	22 963	30.3%	22 963	30.3%	14 966	19.8%	53.4%
C	Ngaka Modiri Molema	DC38								
	Total Ngaka Modiri Molema		379 675	39 085	10.3%	39 085	10.3%	28 075	9.2%	39.2%
B	Naledi (NW)	NW392	151 188	10 141	6.7%	10 141	6.7%	27 177	19.2%	(62.7%)
B	Mamusa	NW393	29 766					7 851	15.1%	(100.0%)
B	Greater Taung	NW394	20 877	4 646	22.3%	4 646	22.3%	4 732	41.5%	(1.8%)
B	Lekwa-Teemane	NW396	61 169	1 542	2.5%	1 542	2.5%	13 492	17.0%	(88.6%)
B	Kagisano-Molopo	NW397						1 040		(100.0%)
C	Dr Ruth Segomotsi Mompati	DC39						413	68.8%	(100.0%)
	Total Dr Ruth Segomotsi Mompati		263 000	16 329	6.2%	16 329	6.2%	54 705	19.2%	(70.2%)
B	City of Matlosana	NW403	1 182 974	188 270	15.9%	188 270	15.9%	113 677	11.5%	65.6%
B	Maquassi Hills	NW404	9 351	16 752	179.1%	16 752	179.1%	1 961	3.1%	754.4%
B	J B Marks	NW405	689 176	191 915	27.8%	191 915	27.8%	150 875	23.8%	27.2%
C	Dr Kenneth Kaunda	DC40								
	Total Dr Kenneth Kaunda		1 881 500	396 937	21.1%	396 937	21.1%	266 513	15.8%	48.9%
	Total North West		4 618 948	869 921	18.8%	869 921	18.8%	821 052	16.2%	6.0%
	NORTHERN CAPE									
B	Joe Morolong	NC451	15 897	5 118	32.2%	5 118	32.2%			
B	Ga-Segonyana	NC452	118 381	29 745	25.1%	29 745	25.1%	30 575	30.1%	(2.7%)
B	Gamagara	NC453	172 334	55 072	32.0%	55 072	32.0%	34 840	22.2%	58.1%
C	John Taolo Gaetsewe	DC45								
	Total John Taolo Gaetsewe		306 612	89 935	29.3%	89 935	29.3%	65 415	24.1%	37.5%
B	Richtersveld	NC061	23 117	5 403	23.4%	5 403	23.4%	4 737	22.9%	14.1%
B	Nama Khoi	NC062	104 204	31 698	30.4%	31 698	30.4%	28 394	26.8%	11.6%
B	Kamiesberg	NC064	19 412	1 230	6.3%	1 230	6.3%	823	3.9%	49.4%
B	Hantam	NC065	36 228	6 112	16.9%	6 112	16.9%	5 877	15.3%	4.0%
B	Karoo Hoogland	NC066	14 269	2 767	19.4%	2 767	19.4%	2 282	17.6%	21.2%
B	Khai-Ma	NC067	16 574	3 307	20.0%	3 307	20.0%	3 741	25.8%	(11.6%)
C	Namakwa	DC6								
	Total Namakwa		213 803	50 515	23.6%	50 515	23.6%	45 853	21.5%	10.2%
B	Ubuntu	NC071	26 907	5 436	20.2%	5 436	20.2%	314	0.7%	1632.6%
B	Umsobomvu	NC072	44 857	4 824	10.8%	4 824	10.8%	4 141	12.9%	16.5%
B	Emlthanjeni	NC073	96 572	28 676	29.7%	28 676	29.7%	21 535	24.4%	33.2%
B	Kareeberg	NC074	18 167	3 851	21.2%	3 851	21.2%	4 602	29.6%	(16.3%)
B	Renosterberg	NC075	13 429	4 263	31.7%	4 263	31.7%	772	4.9%	452.3%
B	Thembellihe	NC076	12 737	1 195	9.4%	1 195	9.4%	232	2.0%	414.9%
B	Siyathemba	NC077	26 512	2 026	7.6%	2 026	7.6%	1 643	6.6%	23.3%
B	Siyancuma	NC078	64 002	11 181	17.5%	11 181	17.5%	634	0.9%	1664.0%
C	Pixley Ka Seme (NC)	DC7								
	Total Pixley ka Seme (NC)		303 184	61 451	20.3%	61 451	20.3%	33 873	11.0%	81.4%
B	!Kait!Garib	NC082	97 521	2 463	2.5%	2 463	2.5%	2 848	4.0%	(13.5%)

B	!Kheis	NC084	2 054	773	37.6%	773	37.6%	451	23.1%	71.3%
B	Tsantsabane	NC085	70 504	11 988	17.0%	11 988	17.0%	-	-	-
B	Kgatelopele	NC086	29 183	1 139	3.9%	1 139	3.9%	5 651	15.7%	(79.9%)
B	Dawid Kruiper	NC087	265 710	75 713	28.5%	75 713	28.5%	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		464 973	92 076	19.8%	92 076	19.8%	8 951	2.2%	928.7%
B	Sol Plaatje	NC091	762 833	172 758	22.6%	172 758	22.6%	51 978	7.1%	232.4%
B	Dikgallong	NC092	39 489	10 148	25.7%	10 148	25.7%	4 678	11.8%	116.9%
B	Magareng	NC093	27 090	7 294	26.9%	7 294	26.9%	1 413	4.6%	416.3%
B	Phokwane	NC094	108 138	124 950	115.5%	124 950	115.5%	5 633	8.8%	2118.4%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
	Total Frances Baard		937 550	315 151	33.6%	315 151	33.6%	63 702	7.4%	394.7%
	Total Northern Cape		2 226 123	609 128	27.4%	609 128	27.4%	217 794	10.5%	179.7%
	WESTERN CAPE									
A	Cape Town	CPT	11 992 018	2 911 018	24.3%	2 911 018	24.3%	2 877 654	24.8%	1.2%
	Total Metros		11 992 018	2 911 018	24.3%	2 911 018	24.3%	2 877 654	24.8%	1.2%
B	Matzikama	WC011	111 870	37 652	33.7%	37 652	33.7%	27 148	20.4%	38.7%
B	Cederberg	WC012	104 330	20 909	20.0%	20 909	20.0%	18 120	19.2%	15.4%
B	Bergrivier	WC013	119 502	28 130	23.5%	28 130	23.5%	25 752	22.9%	9.2%
B	Saldanha Bay	WC014	355 572	80 092	22.5%	80 092	22.5%	76 825	23.3%	4.3%
B	Swartland	WC015	297 667	68 039	22.9%	68 039	22.9%	64 712	24.4%	5.1%
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		988 941	234 822	23.7%	234 822	23.7%	212 556	22.8%	10.5%
B	Witzenberg	WC022	268 463	58 153	21.7%	58 153	21.7%	54 711	21.0%	6.3%
B	Drakenstein	WC023	1 069 659	269 084	25.2%	269 084	25.2%	242 335	24.1%	11.0%
B	Stellenbosch	WC024	537 272	110 110	20.5%	110 110	20.5%	118 521	26.3%	(7.1%)
B	Breede Valley	WC025	385 532	85 616	22.2%	85 616	22.2%	89 225	23.9%	(4.0%)
B	Langeberg	WC026	403 831	98 941	24.5%	98 941	24.5%	99 464	27.0%	(0.5%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		2 664 756	621 904	23.3%	621 904	23.3%	604 257	24.6%	2.9%
B	Theewaterskloof	WC031	97 330	22 577	23.2%	22 577	23.2%	20 858	22.3%	8.2%
B	Overstrand	WC032	354 355	83 764	23.6%	83 764	23.6%	82 597	22.7%	1.4%
B	Cape Agulhas	WC033	106 613	24 845	23.3%	24 845	23.3%	23 264	20.9%	6.8%
B	Swellendam	WC034	88 324	18 322	20.7%	18 322	20.7%	18 178	22.1%	0.8%
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		646 622	149 508	23.1%	149 508	23.1%	144 897	22.3%	3.2%
B	Kannaland	WC041	53 186	14 706	27.7%	14 706	27.7%	1 337	2.6%	1000.3%
B	Hessequa	WC042	158 716	39 487	24.9%	39 487	24.9%	25 312	17.7%	56.0%
B	Mossel Bay	WC043	444 966	97 206	21.8%	97 206	21.8%	90 391	22.9%	7.5%
B	George	WC044	675 043	148 920	22.1%	148 920	22.1%	144 926	22.9%	2.8%
B	Oudtshoorn	WC045	213 265	49 475	23.2%	49 475	23.2%	48 874	22.4%	1.2%
B	Bitou	WC047	187 967	40 409	21.5%	40 409	21.5%	38 491	21.7%	5.0%
B	Knysna	WC048	264 188	79 442	30.1%	79 442	30.1%	77 990	31.7%	1.9%
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		1 997 331	469 645	23.5%	469 645	23.5%	427 320	23.0%	9.9%
B	Laingsburg	WC051	10 388	1 953	18.8%	1 953	18.8%	2 206	23.8%	(11.5%)
B	Prince Albert	WC052	14 211	4 693	33.0%	4 693	33.0%	4 974	35.1%	(5.7%)
B	Beaufort West	WC053	95 453	6 995	7.3%	6 995	7.3%	16 825	18.8%	(58.4%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		120 052	13 641	11.4%	13 641	11.4%	24 006	21.3%	(43.2%)
	Total Western Cape		18 409 721	4 400 538	23.9%	4 400 538	23.9%	4 290 690	24.4%	2.6%
	Total National		116 219 700	34 356 611	29.6%	34 356 611	29.6%	30 119 714	25.4%	14.1%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2020

Water management		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	695 248	193 113	27.8%	193 113	27.8%	135 109	22.0%	42.9%
A	Nelson Mandela Bay	NMA				-		430 910	48.6%	(100.0%)
	Total Metros		695 248	193 113	27.8%	193 113	27.8%	566 020	37.7%	(65.9%)
B	Dr Beyers Naude	EC101	52 981	4 709	8.9%	4 709	8.9%	4 417	8.4%	6.6%
B	Blue Crane Route	EC102	27 066	2 466	9.1%	2 466	9.1%	5 408	23.0%	(54.4%)
B	Makana	EC104	33 814	5 237	15.5%	5 237	15.5%	5 887	18.3%	(11.1%)
B	Ndlambe	EC105	41 060	5 974	14.5%	5 974	14.5%	7 151	20.5%	(16.5%)
B	Sundays River Valley	EC106	31 232	5 147	16.5%	5 147	16.5%	2 090	6.3%	146.3%
B	Kouga	EC108	91 486	11 980	13.1%	11 980	13.1%	16 133	19.9%	(25.7%)
B	Kou-Kamma	EC109	31 188	2 418	7.8%	2 418	7.8%	2 555	7.2%	(5.4%)
C	Sarah Baartman	DC10	2 180	449	20.6%	449	20.6%	47	1.5%	855.1%
	Total Sarah Baartman		311 008	38 380	12.3%	38 380	12.3%	43 689	14.8%	(12.2%)
B	Mbhashe	EC121				-				
B	Mngquma	EC122				-				
B	Great Kei	EC123				-				
B	Amahlathi	EC124				-				
B	Nggushwa	EC126				-				
B	Raymond Mhlaba	EC129				-				
C	Amathole	DC12	714 007	86 600	12.1%	86 600	12.1%			
	Total Amathole		714 007	86 600	12.1%	86 600	12.1%	-	-	-
B	Inxuba Yethemba	EC131				-				
B	Intsika Yethu	EC135				-				
B	Emalahleni (EC)	EC136				-				
B	Engcobo	EC137				-				
B	Sakhisizwe	EC138				-				
B	Enoch Mgijima	EC139				-				
C	Chris Hani	DC13	493 664	61 976	12.6%	61 976	12.6%	64 522	10.9%	(3.9%)
	Total Chris Hani		493 664	61 976	12.6%	61 976	12.6%	64 522	10.9%	(3.9%)
B	Elundini	EC141				-				
B	Senqu	EC142				-				
B	Walter Sisulu	EC145				-				
C	Joe Gqabi	DC14	222 860	33 997	15.3%	33 997	15.3%	29 766	13.5%	14.2%
	Total Joe Gqabi		222 860	33 997	15.3%	33 997	15.3%	29 766	13.5%	14.2%
B	Ngquza Hills	EC153				-				
B	Port St Johns	EC154				-				
B	Nyandeni	EC155				-				
B	Mhlonlto	EC156				-				
B	King Sabata Dalindyebo	EC157				-				
C	O R Tambo	DC15	770 110	101 084	13.1%	101 084	13.1%	92 025	14.0%	9.8%
	Total O .R. Tambo		770 110	101 084	13.1%	101 084	13.1%	92 025	14.0%	9.8%
B	Matatiele	EC441				-				
B	Umzimvubu	EC442				-				
B	Mbizana	EC443				-				
B	Ntabankulu	EC444				-				
C	Alfred Nzo	DC44	247 787	39 930	16.1%	39 930	16.1%	18 861	12.0%	111.7%
	Total Alfred Nzo		247 787	39 930	16.1%	39 930	16.1%	18 861	12.0%	111.7%

C	Ugu	DC21	597 875	122 351	20.5%	122 351	20.5%	199 044	32.5%	(38.5%)
	Total Ugu		597 875	122 351	20.5%	122 351	20.5%	199 044	32.5%	(38.5%)
B	uMshwathi	KZN221	330	19	5.7%	19	5.7%	28	7.0%	(32.4%)
B	uMngeni	KZN222	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	295	-	(100.0%)	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	864 254	1 437 968	166.4%	1 437 968	166.4%	213 908	28.8%	572.2%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	317 383	98 360	31.0%	98 360	31.0%	108 878	31.2%	(9.7%)
	Total uMgungundlovu		1 181 968	1 536 347	130.0%	1 536 347	130.0%	323 108	29.6%	375.5%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langelibalele	KZN237	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-
C	Uthukela	DC23	411 606	66 278	16.1%	66 278	16.1%	60 869	23.9%	8.9%
	Total Uthukela		411 606	66 278	16.1%	66 278	16.1%	60 869	23.9%	8.9%
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	263 179	87 297	33.2%	87 297	33.2%	31 301	13.9%	178.9%
	Total Umzinyathi		263 179	87 297	33.2%	87 297	33.2%	31 301	13.9%	178.9%
B	Newcastle	KZN252	495 718	77 782	15.7%	77 782	15.7%	78 945	15.2%	(1.5%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	129 669	9 259	7.1%	9 259	7.1%	3 328	2.7%	178.2%
	Total Amajuba		625 387	87 040	13.9%	87 040	13.9%	82 273	12.8%	5.8%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	34 118	6 210	18.2%	6 210	18.2%	4 701	13.3%	32.1%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	77 400	33	0.0%	33	0.0%	33	0.0%	0.0%
C	Zululand	DC26	260 968	61 381	23.5%	61 381	23.5%	76 731	25.1%	(20.0%)
	Total Zululand		372 487	67 624	18.2%	67 624	18.2%	81 465	23.9%	(17.0%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	10	2 018	19535.3%	2 018	19535.3%	5	-	38970.6%
B	Mtubatuba	KZN275	-	-	-	-	1 132	-	(100.0%)	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	200 345	44 815	22.4%	44 815	22.4%	26 568	15.3%	68.7%
	Total Umkhanyakude		200 355	46 833	23.4%	46 833	23.4%	27 706	16.0%	69.0%
B	Mfolozi	KZN281	47	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	459 278	92 587	20.2%	92 587	20.2%	116 342	25.4%	(20.4%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	50	-	50	-	50	-	0.0%
B	Nkandla	KZN286	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	451 999	126 534	28.0%	126 534	28.0%	165 225	34.4%	(23.4%)
	Total uThungulu		911 324	219 170	24.0%	219 170	24.0%	281 617	30.0%	(22.2%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	401 078	99 457	24.8%	99 457	24.8%	79 913	25.8%	24.5%
	Total iLembe		401 078	99 457	24.8%	99 457	24.8%	79 913	25.8%	24.5%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	200	49	24.7%	49	24.7%	16	5.3%	208.4%
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	145 857	37 243	25.5%	37 243	25.5%	28 061	24.6%	32.7%
	Total Harry Gwala		146 057	37 292	25.5%	37 292	25.5%	28 077	24.6%	32.8%

Total Kwazulu-Natal			11 194 016	3 316 112	29.6%	3 316 112	29.6%	2 466 711	24.0%	34.4%
LIMPOPO										
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	3 925	-	-	(100.0%)
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	6 683	133.7%	-	(100.0%)
B	Maruleng	LIM335	-	442	-	442	-	-	-	-
C	Mopani	DC33	728 585	147 252	20.2%	147 252	20.2%	50 166	5.7%	193.5%
Total Mopani			728 585	147 694	20.3%	147 694	20.3%	60 774	6.8%	143.0%
B	Musina	LIM341	399	91	22.9%	91	22.9%	281	-	(67.5%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	96	13	13.5%	13	13.5%	6	-	106.8%
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	803 807	156 376	19.5%	156 376	19.5%	-	-	-
Total Vhembe			804 301	156 481	19.5%	156 481	19.5%	287	-	54359.5%
B	Blouberg	LIM351	-	-	-	-	(0)	-	-	(100.0%)
B	Molemole	LIM353	7 558	1 445	19.1%	1 445	19.1%	1 754	24.9%	(17.6%)
B	Polokwane	LIM354	488 596	115 330	23.6%	115 330	23.6%	86 159	21.6%	33.9%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	296 010	62 212	21.0%	62 212	21.0%	55 676	17.3%	11.7%
Total Capricorn			792 164	178 987	22.6%	178 987	22.6%	143 588	19.7%	24.7%
B	Thabazimbi	LIM361	47 522	6 909	14.5%	6 909	14.5%	2 891	7.6%	138.9%
B	Lephalale	LIM362	80 486	11 305	14.0%	11 305	14.0%	12 245	16.0%	(7.7%)
B	Bela Bela	LIM366	19 261	4 464	23.2%	4 464	23.2%	681	5.0%	555.1%
B	Mogalakwena	LIM367	141 247	17 150	12.1%	17 150	12.1%	26 219	16.2%	(34.6%)
B	Modimolle-Mookgopong	LIM368	63 163	7 010	11.1%	7 010	11.1%	8 688	12.0%	(19.3%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			351 679	46 838	13.3%	46 838	13.3%	50 725	14.0%	(7.7%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Mtsosaledi	LIM472	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Felakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	450 538	121 621	27.0%	121 621	27.0%	106 080	23.2%	14.7%
Total Sekhukhune			450 538	121 621	27.0%	121 621	27.0%	106 080	23.2%	14.7%
Total Limpopo			3 127 268	651 621	20.8%	651 621	20.8%	361 454	14.8%	80.3%
MPUMALANGA										
B	Albert Luthuli	MP301	109 983	12 280	11.2%	12 280	11.2%	16 311	15.5%	(24.7%)
B	Msukaligwa	MP302	103 173	5 978	5.8%	5 978	5.8%	15 981	13.3%	(62.6%)
B	Mkhondo	MP303	85 315	12 588	14.8%	12 588	14.8%	6 475	14.7%	94.4%
B	Pixley Ka Seme (MP)	MP304	79 504	5 471	6.9%	5 471	6.9%	7 739	9.1%	(29.3%)
B	Lekwa	MP305	136 312	65 041	47.7%	65 041	47.7%	1 643	1.6%	3857.6%
B	Dipaleseng	MP306	12 966	1 547	11.9%	1 547	11.9%	854	4.0%	81.0%
B	Govan Mbeki	MP307	402 386	93 200	23.2%	93 200	23.2%	53 980	12.2%	72.7%
C	Gert Sibande	DC30	16 303	2 912	17.9%	2 912	17.9%	238	1.6%	1123.8%
Total Gert Sibande			945 942	199 016	21.0%	199 016	21.0%	103 222	11.1%	92.8%
B	Victor Khanye	MP311	112 458	17 854	15.9%	17 854	15.9%	15 075	13.5%	18.4%
B	Emalahleni (MP)	MP312	320 084	56 636	17.7%	56 636	17.7%	43 498	11.3%	30.2%
B	Steve Tshwete	MP313	110 697	18 554	16.8%	18 554	16.8%	18 794	16.9%	(1.3%)
B	Emakhazeni	MP314	10 641	5 791	54.4%	5 791	54.4%	2 624	26.5%	120.7%
B	Thembisile Hani	MP315	303 495	62 281	20.5%	62 281	20.5%	58 877	21.7%	5.8%
B	Dr J.S. Moroka	MP316	63 211	8 734	13.8%	8 734	13.8%	79	0.1%	10965.3%
C	Nkangala	DC31	-	-	-	-	-	-	-	-
Total Nkangala			920 586	169 849	18.5%	169 849	18.5%	138 946	14.5%	22.2%
B	Thaba Chweu	MP321	29 494	8 615	29.2%	8 615	29.2%	6 877	24.7%	25.3%
B	Nkomazi	MP324	147 267	46 108	31.3%	46 108	31.3%	35 973	26.9%	28.2%
B	Bushbuckridge	MP325	133 585	26 844	20.1%	26 844	20.1%	5 238	3.5%	412.5%
B	City of Mbombela	MP326	355 500	47 972	13.5%	47 972	13.5%	72 366	23.8%	(33.7%)

C	Ehlanzeni	DC32	2 297	583	25.4%	583	25.4%	542	24.1%	7.6%
	Total Ehlanzeni		668 144	130 122	19.5%	130 122	19.5%	120 996	19.6%	7.5%
	Total Mpumalanga		2 534 671	498 988	19.7%	498 988	19.7%	363 163	14.5%	37.4%
	NORTH WEST									
B	Moretele	NW371	137 564	15 847	11.5%	15 847	11.5%	5 915	4.1%	167.9%
B	Madibeng	NW372	220 490	20 426	9.3%	20 426	9.3%	19 102	8.5%	6.9%
B	Rustenburg	NW373	843 840	101 376	12.0%	101 376	12.0%	150 547	15.4%	(32.7%)
B	Kgetlengrivier	NW374	20 645	3 285	15.9%	3 285	15.9%	1 669	7.3%	96.8%
B	Moses Kotane	NW375	272 589	14 567	5.3%	14 567	5.3%	35 607	14.7%	(59.1%)
C	Bojanala Platinum	DC37	20	-	-	-	-	45	2.0%	(100.0%)
	Total Bojanala Platinum		1 495 149	155 501	10.4%	155 501	10.4%	212 886	13.2%	(27.0%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	7 950	1 291	16.2%	1 291	16.2%	2 166	29.1%	(40.4%)
B	Mafikeng	NW383	83 435	18 632	22.3%	18 632	22.3%	4 274	6.1%	335.9%
B	Ditsobotla	NW384	13 393	15 452	115.4%	15 452	115.4%	345	3.5%	4377.8%
B	Ramotshere Moiloa	NW385	10 325	2 126	20.6%	2 126	20.6%	2 139	16.6%	(0.6%)
C	Ngaka Modiri Molema	DC38	229 054	25 341	11.1%	25 341	11.1%	18 123	9.7%	39.8%
	Total Ngaka Modiri Molema		344 157	62 842	18.3%	62 842	18.3%	27 048	9.4%	132.3%
B	Naledi (NW)	NW392	18 479	1 913	10.4%	1 913	10.4%	2 754	13.5%	(30.5%)
B	Mamusa	NW393	7 721	-	-	-	-	(2)	(0.4%)	(100.0%)
B	Greater Taung	NW394	5 878	1 644	28.0%	1 644	28.0%	365	36.5%	350.2%
B	Lekwa-Teemane	NW396	18 052	1 309	7.3%	1 309	7.3%	2 478	5.8%	(47.2%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	127 028	20 682	16.3%	20 682	16.3%	7 183	6.3%	187.9%
	Total Dr Ruth Segomotsi Mompati		177 157	25 548	14.4%	25 548	14.4%	12 779	7.1%	99.9%
B	City of Matlosana	NW403	756 451	62 286	8.2%	62 286	8.2%	75 960	11.1%	(18.0%)
B	Maquass Hills	NW404	12 873	11 467	89.1%	11 467	89.1%	7 411	10.0%	54.7%
B	J B Marks	NW405	106 871	1 917	1.8%	1 917	1.8%	5 953	5.7%	(67.8%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		876 194	75 670	8.6%	75 670	8.6%	89 324	10.3%	(15.3%)
	Total North West		2 892 658	319 561	11.0%	319 561	11.0%	342 037	11.6%	(6.6%)
	NORTHERN CAPE									
B	Joe Morolong	NC451	60 385	8 553	14.2%	8 553	14.2%	-	-	-
B	Ga-Segonyana	NC452	40 975	9 390	22.9%	9 390	22.9%	5 122	15.7%	83.3%
B	Gamagara	NC453	42 634	2 356	5.5%	2 356	5.5%	5 078	9.8%	(53.6%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		143 994	20 300	14.1%	20 300	14.1%	10 201	8.1%	99.0%
B	Richtersveld	NC061	5 495	573	10.4%	573	10.4%	481	11.2%	19.1%
B	Nama Khoi	NC062	42 664	5 777	13.5%	5 777	13.5%	10 700	21.5%	(46.0%)
B	Kamiesberg	NC064	5 275	744	14.1%	744	14.1%	1 271	23.9%	(41.5%)
B	Hantam	NC065	13 273	1 393	10.5%	1 393	10.5%	1 345	9.8%	3.6%
B	Karoo Hoogland	NC066	6 537	328	5.0%	328	5.0%	284	7.4%	15.5%
B	Khai-Ma	NC067	13 367	1 958	14.6%	1 958	14.6%	1 612	12.2%	21.5%
C	Namakwa	DC6	-	-	-	-	-	-	-	-
	Total Namakwa		86 611	10 773	12.4%	10 773	12.4%	15 693	17.4%	(31.4%)
B	Ubuntu	NC071	5 326	1 413	26.5%	1 413	26.5%	738	22.6%	91.4%
B	Umsobomvu	NC072	35 126	2 167	6.2%	2 167	6.2%	1 397	4.3%	55.1%
B	Emthanjeni	NC073	20 152	2 546	12.6%	2 546	12.6%	2 091	14.2%	21.8%
B	Kareeberg	NC074	3 086	464	15.0%	464	15.0%	222	8.0%	108.7%
B	Renosterberg	NC075	6 031	449	7.4%	449	7.4%	356	5.3%	26.1%
B	Thembelihle	NC076	8 661	1 329	15.3%	1 329	15.3%	2 029	26.7%	(34.5%)
B	Siyathemba	NC077	13 110	3 461	26.4%	3 461	26.4%	621	9.9%	457.0%
B	Siyancuma	NC078	12 359	1 466	11.9%	1 466	11.9%	724	4.5%	102.6%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		103 851	13 294	12.8%	13 294	12.8%	8 179	9.1%	62.5%
B	!Kait!Garib	NC082	35 462	3 047	8.6%	3 047	8.6%	5 186	21.9%	(41.2%)

B	!Kheis	NC084	8 909	1 439	16.2%	1 439	16.2%	1 514	15.2%	(4.9%)	
B	Tsantsabane	NC085	31 630	2 218	7.0%	2 218	7.0%	-	-	-	
B	Kgatelopele	NC086	12 829	350	2.7%	350	2.7%	702	6.8%	(50.1%)	
B	Dawid Kruiper	NC087	61 650	25 354	41.1%	25 354	41.1%	-	-	-	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	
	Total Z F Mgcawu		150 480	32 408	21.5%	32 408	21.5%	7 401	5.2%	337.9%	
B	Sol Plaatje	NC091	278 498	34 974	12.6%	34 974	12.6%	33 825	12.7%	3.4%	
B	Dikgallong	NC092	31 883	4 120	12.9%	4 120	12.9%	2 284	5.2%	80.4%	
B	Magareng	NC093	10 737	1 321	12.3%	1 321	12.3%	1 738	10.0%	(24.0%)	
B	Phokwane	NC094	78 137	55 743	71.3%	55 743	71.3%	5 096	12.8%	993.9%	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	
	Total Frances Baard		399 255	96 159	24.1%	96 159	24.1%	42 943	11.7%	123.9%	
	Total Northern Cape		884 191	172 934	19.6%	172 934	19.6%	84 417	10.3%	104.9%	
	WESTERN CAPE										
A	Cape Town	CPT	3 570 275	709 390	19.9%	709 390	19.9%	721 747	19.3%	(1.7%)	
	Total Metros		3 570 275	709 390	19.9%	709 390	19.9%	721 747	19.3%	(1.7%)	
B	Matzikama	WC011	29 834	4 456	14.9%	4 456	14.9%	5 933	20.1%	(24.9%)	
B	Cederberg	WC012	35 690	7 836	22.0%	7 836	22.0%	6 827	22.6%	14.8%	
B	Bergrivier	WC013	23 100	4 565	19.8%	4 565	19.8%	4 093	20.0%	11.5%	
B	Saldanha Bay	WC014	133 635	16 881	12.6%	16 881	12.6%	15 297	10.7%	10.4%	
B	Swartland	WC015	78 984	4 403	5.6%	4 403	5.6%	4 399	6.8%	0.1%	
C	West Coast	DC1	115 873	18 635	16.1%	18 635	16.1%	19 026	21.0%	(2.1%)	
	Total West Coast		417 115	56 775	13.6%	56 775	13.6%	55 574	14.7%	2.2%	
B	Witzenberg	WC022	35 733	6 434	18.0%	6 434	18.0%	5 251	18.1%	22.5%	
B	Drakenstein	WC023	112 335	14 646	13.0%	14 646	13.0%	22 084	20.6%	(33.7%)	
B	Stellenbosch	WC024	148 325	10 850	7.3%	10 850	7.3%	10 650	6.6%	1.9%	
B	Breede Valley	WC025	59 664	3 408	5.7%	3 408	5.7%	8 673	14.0%	(60.7%)	
B	Langeberg	WC026	34 553	6 581	19.0%	6 581	19.0%	5 039	18.0%	30.6%	
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	
	Total Cape Winelands		390 609	41 919	10.7%	41 919	10.7%	51 697	13.3%	(18.9%)	
B	Theewaterskloof	WC031	62 358	10 534	16.9%	10 534	16.9%	9 217	16.7%	14.3%	
B	Overstrand	WC032	124 167	18 829	15.2%	18 829	15.2%	18 443	15.8%	2.1%	
B	Cape Agulhas	WC033	22 604	4 540	20.1%	4 540	20.1%	3 693	18.3%	22.9%	
B	Swellendam	WC034	16 624	2 855	17.2%	2 855	17.2%	1 626	14.4%	75.5%	
C	Overberg	DC3	-	-	-	-	-	-	-	-	
	Total Overberg		225 753	36 759	16.3%	36 759	16.3%	32 980	16.2%	11.5%	
B	Kannaland	WC041	13 240	1 512	11.4%	1 512	11.4%	870	7.1%	73.8%	
B	Hessequa	WC042	37 177	5 076	13.7%	5 076	13.7%	5 028	14.8%	1.0%	
B	Mossel Bay	WC043	123 336	7 757	6.3%	7 757	6.3%	8 737	9.2%	(11.2%)	
B	George	WC044	134 396	25 943	19.3%	25 943	19.3%	23 001	18.8%	12.8%	
B	Oudshoorn	WC045	45 081	9 635	21.4%	9 635	21.4%	9 817	20.1%	(1.9%)	
B	Bitou	WC047	58 666	10 761	18.3%	10 761	18.3%	13 048	26.4%	(17.5%)	
B	Knysna	WC048	65 699	10 196	15.5%	10 196	15.5%	45 789	117.4%	(77.7%)	
C	Garden Route	DC4	-	-	-	-	-	-	-	-	
	Total Garden Route		477 596	70 879	14.8%	70 879	14.8%	106 291	26.5%	(33.3%)	
B	Laingsburg	WC051	3 910	661	16.9%	661	16.9%	405	13.8%	63.1%	
B	Prince Albert	WC052	4 481	1 002	22.4%	1 002	22.4%	992	20.7%	1.0%	
B	Beaufort West	WC053	33 583	3 256	9.7%	3 256	9.7%	(1 574)	(4.9%)	(306.8%)	
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	
	Total Central Karoo		41 974	4 918	11.7%	4 918	11.7%	(176)	(0.4%)	(2886.8%)	
	Total Western Cape		5 123 321	920 640	18.0%	920 640	18.0%	968 113	18.8%	(4.9%)	
	Total National		54 684 751	12 347 575	22.6%	12 347 575	22.6%	10 650 911	20.9%	15.9%	

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2020

Waste water management		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	444 158	77 194	17.4%	77 194	17.4%	53 733	12.3%	43.7%
A	Nelson Mandela Bay	NMA				-		51 135	8.5%	(100.0%)
	Total Metros		444 158	77 194	17.4%	77 194	17.4%	104 868	10.1%	(26.4%)
B	Dr Beyers Naude	EC101	30 596	3 891	12.7%	3 891	12.7%	2 468	8.8%	57.6%
B	Blue Crane Route	EC102	14 937	824	5.5%	824	5.5%	3 047	25.1%	(73.0%)
B	Makana	EC104	23 887	4 289	18.0%	4 289	18.0%	5 002	18.9%	(14.2%)
B	Ndlambe	EC105	20 793	3 443	16.6%	3 443	16.6%	2 774	16.5%	24.1%
B	Sundays River Valley	EC106	13 192	455	3.4%	455	3.4%	1 308	8.7%	(65.2%)
B	Kouga	EC108	62 587	14 988	23.9%	14 988	23.9%	12 546	24.6%	19.5%
B	Kou-Kamma	EC109	13 285	1 687	12.7%	1 687	12.7%	1 377	9.0%	22.6%
C	Sarah Baartman	DC10				-				
	Total Sarah Baartman		179 276	29 577	16.5%	29 577	16.5%	28 522	17.3%	3.7%
B	Mbhashe	EC121				-				
B	Mngquma	EC122				-				
B	Great Kei	EC123				-				
B	Amahlathi	EC124				-				
B	Nggushwa	EC126				-				
B	Raymond Mhlaba	EC129				-				
C	Amathole	DC12	185 519	21 581	11.6%	21 581	11.6%			
	Total Amathole		185 519	21 581	11.6%	21 581	11.6%	-	-	-
B	Inxuba Yethemba	EC131				-				
B	Intsika Yethu	EC135				-				
B	Emalahleni (EC)	EC136	500	587	117.3%	587	117.3%	839	54.9%	(30.1%)
B	Engcobo	EC137				-				
B	Sakhisizwe	EC138				-				
B	Enoch Mgijima	EC139				-				
C	Chris Hani	DC13	77 090	960	1.2%	960	1.2%	1 258	2.9%	(23.6%)
	Total Chris Hani		77 590	1 547	2.0%	1 547	2.0%	2 097	4.6%	(26.2%)
B	Elundini	EC141				-				
B	Senqu	EC142	4 991	544	10.9%	544	10.9%	649	14.7%	(16.1%)
B	Walter Sisulu	EC145				-				
C	Joe Gqabi	DC14	48 272	5 479	11.4%	5 479	11.4%	14 682	40.8%	(62.7%)
	Total Joe Gqabi		53 263	6 024	11.3%	6 024	11.3%	15 331	38.0%	(60.7%)
B	Ngquza Hills	EC153				-				
B	Port St Johns	EC154				-				
B	Nyandeni	EC155				-				
B	Mhlonlto	EC156				-				
B	King Sabata Dalindyebo	EC157	9 261	994	10.7%	994	10.7%	864	9.5%	15.1%
C	O R Tambo	DC15				-				
	Total O .R. Tambo		9 261	994	10.7%	994	10.7%	864	9.5%	15.1%
B	Matatiele	EC441				-				
B	Umzimvubu	EC442				-				
B	Mbizana	EC443				-				
B	Ntabankulu	EC444		30		30		135	67.7%	(78.0%)
C	Alfred Nzo	DC44	10 996	2 983	27.1%	2 983	27.1%	190	1.4%	1468.3%
	Total Alfred Nzo		10 996	3 013	27.4%	3 013	27.4%	326	2.4%	825.5%

C	Ugu	DC21	213 485	13 602	6.4%	13 602	6.4%	20 064	17.8%	(32.2%)
	Total Ugu		213 485	16 466	7.7%	16 466	7.7%	22 289	19.8%	(26.1%)
B	uMshwathi	KZN221				-				
B	uMngeni	KZN222	3 752	826	22.0%	826	22.0%	769	23.4%	7.4%
B	Mpofana	KZN223				-				
B	Impendle	KZN224				-				
B	Msunduzi	KZN225	165 111	289 324	175.2%	289 324	175.2%	55 830	18.1%	418.2%
B	Mkhambathini	KZN226				-				
B	Richmond	KZN227	369	101	27.2%	101	27.2%	89	20.4%	13.3%
C	uMgungundlovu	DC22	39 515	1 052	2.7%	1 052	2.7%	29 742	82.7%	(96.5%)
	Total uMgungundlovu		208 747	291 302	139.5%	291 302	139.5%	86 429	24.9%	237.0%
B	Okhahlamba	KZN235				-				
B	Inkosi Langalibalele	KZN237				-				
B	Alfred Duma	KZN238				-				
C	Uthukela	DC23				-				
	Total Uthukela		-	-	-	-	-	-	-	-
B	Endumeni	KZN241	1 956	242	12.3%	242	12.3%	408	22.5%	(40.7%)
B	Nquthu	KZN242	1 764			-				
B	Msinga	KZN244				-				
B	Umvoti	KZN245		361		361		361		(0.0%)
C	Umzinyathi	DC24	1 795	261	14.5%	261	14.5%			
	Total Umzinyathi		5 515	864	15.7%	864	15.7%	769	5.5%	12.4%
B	Newcastle	KZN252	52 929	5 736	10.8%	5 736	10.8%	145	0.2%	3858.6%
B	Emadlangeni	KZN253				-				
B	Dannhauser	KZN254				-				
C	Amajuba	DC25	8 095			-				
	Total Amajuba		61 024	5 736	9.4%	5 736	9.4%	145	0.2%	3858.6%
B	eDumbe	KZN261				-				
B	uPhongolo	KZN262				-				
B	Abaqulusi	KZN263	22 474	4 374	19.5%	4 374	19.5%	4 192	17.3%	4.3%
B	Nongoma	KZN265	296	74	25.0%	74	25.0%	74		(0.0%)
B	Ulundi	KZN266	4 714	380	8.1%	380	8.1%	335	19.2%	13.3%
C	Zululand	DC26	3 628	888	24.5%	888	24.5%	799	24.5%	11.1%
	Total Zululand		31 112	5 715	18.4%	5 715	18.4%	5 400	18.5%	5.8%
B	Umhlabuyalingana	KZN271				-				
B	Jozini	KZN272				-				
B	Mtubatuba	KZN275				-		1 126		(100.0%)
B	Hlabisa Big Five	KZN276				-				
C	Umkhanyakude	DC27	627			-				
	Total Umkhanyakude		627	-	-	-	-	1 126	5.5%	(100.0%)
B	Mfolozi	KZN281	950	329	34.6%	329	34.6%			
B	uMhlathuze	KZN282	274 179	46 812	17.1%	46 812	17.1%	51 215	23.0%	(8.6%)
B	uMlalazi	KZN284	554	127	22.8%	127	22.8%	105	24.7%	20.7%
B	Mthonjaneni	KZN285		103		103		85		20.3%
B	Nkandla	KZN286				-				
C	King Cetshwayo	DC28	29 455	1 062	3.6%	1 062	3.6%	4 546	36.9%	(76.6%)
	Total uThungulu		305 138	48 432	15.9%	48 432	15.9%	55 951	23.7%	(13.4%)
B	Mandeni	KZN291	1 665			-				
B	KwaDukuza	KZN292				-				
B	Ndwedwe	KZN293				-				
B	Maphumulo	KZN294				-				
C	iLembe	DC29	58 044	7 003	12.1%	7 003	12.1%	11 039	20.2%	(36.6%)
	Total iLembe		59 709	7 003	11.7%	7 003	11.7%	11 039	19.8%	(36.6%)
B	Greater Kokstad	KZN433				-				
B	Ubuhlebezwe	KZN434				-				
B	Umzimkhulu	KZN435				-				
B	Dr Nkosazana Dlamini Zuma	KZN436				-				
C	Harry Gwala	DC43	800	167	20.9%	167	20.9%	162	51.0%	3.3%
	Total Harry Gwala		800	167	20.9%	167	20.9%	162	51.0%	3.3%

Total Kwazulu-Natal			2 689 939	761 281	28.3%	761 281	28.3%	512 556	19.5%	48.5%
LIMPOPO										
B	Greater Giyani	LIM331				-				
B	Greater Letaba	LIM332	1 048	163	15.6%	163	15.6%	161	21.4%	1.6%
B	Greater Tzaneen	LIM333	5 126	1 097	21.4%	1 097	21.4%	1 201	20.8%	(8.7%)
B	Ba-Phalaborwa	LIM334				-		2 650		(100.0%)
B	Maruleng	LIM335				-				
C	Mopani	DC33	25 554	74	0.3%	74	0.3%			
Total Mopani			31 728	1 334	4.2%	1 334	4.2%	4 012	9.9%	(66.7%)
B	Musina	LIM341	1 512			-				
B	Thulamela	LIM343				-				
B	Makhado	LIM344				-				
B	Collins Chabane	LIM345				-				
C	Vhembe	DC34				-				
Total Vhembe			1 512	-	-	-	-	-	-	-
B	Blouberg	LIM351				-				
B	Molemole	LIM353	23 758	1 751	7.4%	1 751	7.4%	2 441	16.7%	(28.3%)
B	Polokwane	LIM354	50 741	15 965	31.5%	15 965	31.5%	13 945	18.1%	14.5%
B	Lepelle-Nkumpi	LIM355				-				
C	Capricorn	DC35				-				
Total Capricorn			74 499	17 716	23.8%	17 716	23.8%	16 386	17.9%	8.1%
B	Thabazimbi	LIM361	11 071	2 029	18.3%	2 029	18.3%	904	12.4%	124.5%
B	Lephalale	LIM362	29 224	4 818	16.5%	4 818	16.5%	3 118	12.6%	54.5%
B	Bela Bela	LIM366	14 711	2 423	16.5%	2 423	16.5%	1 161	7.8%	108.8%
B	Mogalakwena	LIM367	24 379	2 524	10.4%	2 524	10.4%	1 948	8.3%	29.6%
B	Modimolle-Mookgopong	LIM368	25 576	1 279	5.0%	1 279	5.0%	2 878	10.8%	(55.6%)
C	Waterberg	DC36				-				
Total Waterberg			104 961	13 073	12.5%	13 073	12.5%	10 008	10.3%	30.6%
B	Ephraim Mogale	LIM471				-				
B	Elias Mtsosaledi	LIM472				-				
B	Makhuduthamaga	LIM473				-				
B	Tubatse Felagomo	LIM476				-				
C	Sekhukhune	DC47		4 573		4 573		3 323		37.6%
Total Sekhukhune			-	4 573	-	4 573	-	3 323	-	37.6%
Total Limpopo			212 700	36 697	17.3%	36 697	17.3%	33 729	14.6%	8.8%
MPUMALANGA										
B	Albert Luthuli	MP301	952	295	31.0%	295	31.0%	407	37.9%	(27.5%)
B	Msukaligwa	MP302	33 492	3 682	11.0%	3 682	11.0%	3 606	8.1%	2.1%
B	Mkhondo	MP303	17 671	732	4.1%	732	4.1%	479	14.1%	52.7%
B	Pixley Ka Seme (MP)	MP304	6 164			-				
B	Lekwa	MP305	28 018	4 363	15.6%	4 363	15.6%	421	1.6%	936.6%
B	Dipaleseng	MP306	2 317	51	2.2%	51	2.2%	71	0.8%	(28.2%)
B	Govan Mbeki	MP307	140 166	6 425	4.6%	6 425	4.6%	3 784	1.2%	69.8%
C	Gert Sibande	DC30				-				
Total Gert Sibande			228 781	15 548	6.8%	15 548	6.8%	8 768	2.2%	77.3%
B	Victor Khanye	MP311	38 451	5 755	15.0%	5 755	15.0%	1 653	3.9%	248.2%
B	Emalahleni (MP)	MP312	231 740	26 522	11.4%	26 522	11.4%	24 884	10.5%	6.6%
B	Steve Tshwete	MP313	99 686	19 053	19.1%	19 053	19.1%	18 339	20.6%	3.9%
B	Emakhazeni	MP314	8 696	1 754	20.2%	1 754	20.2%	592	6.7%	196.4%
B	Thembisile Hani	MP315	10 130			-		1 914	23.7%	(100.0%)
B	Dr J.S. Moroka	MP316	7 500	751	10.0%	751	10.0%			
C	Nkangala	DC31				-				
Total Nkangala			396 203	53 835	13.6%	53 835	13.6%	47 381	12.3%	13.6%
B	Thaba Chweu	MP321	6 373	185	2.9%	185	2.9%	187	11.4%	(0.9%)
B	Nkomazi	MP324	17 217	2 218	12.9%	2 218	12.9%	1 934	10.3%	14.7%
B	Bushbuckridge	MP325	30 780	3 861	12.5%	3 861	12.5%	1 794	5.1%	115.3%
B	City of Mbombela	MP326	117 480	8 699	7.4%	8 699	7.4%	7 336	5.1%	18.6%

C	Ehlanzeni	DC32								
	Total Ehlanzeni		171 850	14 964	8.7%	14 964	8.7%	11 250	5.7%	33.0%
	Total Mpumalanga		796 835	84 346	10.6%	84 346	10.6%	67 399	6.8%	25.1%
	NORTH WEST									
B	Moretele	NW371								
B	Madibeng	NW372	47 098	6 147	13.1%	6 147	13.1%	11 658	33.2%	(47.3%)
B	Rustenburg	NW373	305 872	9 506	3.1%	9 506	3.1%	22 480	10.4%	(57.7%)
B	Kgetlengrivier	NW374	9 218	1 260	13.7%	1 260	13.7%	1 379	10.8%	(8.6%)
B	Moses Kotane	NW375	19 928	3 300	16.6%	3 300	16.6%	5 761	30.7%	(42.7%)
C	Bojanala Platinum	DC37	9 649	2 338	24.2%	2 338	24.2%	1 465	18.2%	59.6%
	Total Bojanala Platinum		391 765	22 551	5.8%	22 551	5.8%	42 742	14.7%	(47.2%)
B	Ratlou	NW381								
B	Tswaing	NW382	13 835	1 781	12.9%	1 781	12.9%	2 718	22.7%	(34.5%)
B	Mafikeng	NW383	5 671	6 797	119.9%	6 797	119.9%	4 152	15.8%	63.7%
B	Ditsobotla	NW384	5 486					672	12.9%	(100.0%)
B	Ramotshere Moiloa	NW385	12 721	3 395	26.7%	3 395	26.7%	3 237	20.3%	4.9%
C	Ngaka Modiri Molema	DC38	50 000					4 808	8.0%	(100.0%)
	Total Ngaka Modiri Molema		87 713	11 973	13.7%	11 973	13.7%	15 586	13.0%	(23.2%)
B	Naledi (NW)	NW392	11 382	1 219	10.7%	1 219	10.7%	1 539	17.7%	(20.8%)
B	Mamusa	NW393	6 450							
B	Greater Taung	NW394	5 896	1 694	28.7%	1 694	28.7%	1 273	12.8%	33.1%
B	Lekwa-Teemane	NW396	3 657	1 231	33.7%	1 231	33.7%	1 310	18.3%	(6.1%)
B	Kagisano-Molopo	NW397								
C	Dr Ruth Segomotsi Mompati	DC39								
	Total Dr Ruth Segomotsi Mompati		27 383	4 144	15.1%	4 144	15.1%	4 122	15.9%	0.5%
B	City of Matlosana	NW403	170 257	17 628	10.4%	17 628	10.4%	14 668	8.2%	20.2%
B	Maquassi Hills	NW404	12 094	2 191	18.1%	2 191	18.1%	1 977	16.8%	10.9%
B	J B Marks	NW405	84 562	2 656	3.1%	2 656	3.1%	6 446	6.6%	(58.8%)
C	Dr Kenneth Kaunda	DC40								
	Total Dr Kenneth Kaunda		266 913	22 476	8.4%	22 476	8.4%	23 091	8.0%	(2.7%)
	Total North West		773 775	61 144	7.9%	61 144	7.9%	85 542	11.8%	(28.5%)
	NORTHERN CAPE									
B	Joe Morolong	NC451	1 939	537	27.7%	537	27.7%			
B	Ga-Segonyana	NC452	12 346	11 430	92.6%	11 430	92.6%	4 837	32.1%	136.3%
B	Gamagara	NC453	15 793	1 256	8.0%	1 256	8.0%	3 773	14.6%	(66.7%)
C	John Taolo Gaetsewe	DC45								
	Total John Taolo Gaetsewe		30 078	13 222	44.0%	13 222	44.0%	8 610	20.0%	53.6%
B	Richtersveld	NC061	3 777	536	14.2%	536	14.2%	531	13.1%	0.9%
B	Nama Khoi	NC062	17 345	2 230	12.9%	2 230	12.9%	2 193	12.8%	1.7%
B	Kamiesberg	NC064	209	303	144.5%	303	144.5%	196	112.8%	54.5%
B	Hantam	NC065	7 135	716	10.0%	716	10.0%	568	8.3%	26.1%
B	Karoo Hoogland	NC066	4 655	558	12.0%	558	12.0%	415	12.5%	34.6%
B	Khai-Ma	NC067	4 982	455	9.1%	455	9.1%	259	5.2%	75.4%
C	Namakwa	DC6								
	Total Namakwa		38 105	4 798	12.6%	4 798	12.6%	4 162	11.4%	15.3%
B	Ubuntu	NC071	11 815	1 513	12.8%	1 513	12.8%	869	10.8%	74.1%
B	Umsobomvu	NC072	15 821	1 019	6.4%	1 019	6.4%	760	5.9%	34.0%
B	Emthanjeni	NC073	22 433	1 716	7.6%	1 716	7.6%	1 589	13.3%	8.0%
B	Kareeberg	NC074	7 496	726	9.7%	726	9.7%	719	14.0%	1.0%
B	Renosterberg	NC075	5 891	916	15.6%	916	15.6%	752	10.5%	21.9%
B	Thembelihle	NC076	2 129	75	3.5%	75	3.5%	375	16.8%	(80.0%)
B	Siyathemba	NC077	9 088	3 427	37.7%	3 427	37.7%	493	11.1%	595.5%
B	Siyancuma	NC078	9 616	2 346	24.4%	2 346	24.4%	1 261	10.2%	86.1%
C	Pixley Ka Seme (NC)	DC7								
	Total Pixley ka Seme (NC)		84 290	11 739	13.9%	11 739	13.9%	6 818	10.6%	72.2%
B	!Kait!Garib	NC082	5 997	2 023	33.7%	2 023	33.7%	3 161	20.8%	(36.0%)

B	!Kheis	NC084	5 086	261	5.1%	261	5.1%	549	12.4%	(52.4%)	
B	Tsantsabane	NC085	27 994	3 658	13.1%	3 658	13.1%				
B	Kgatelopele	NC086	7 486	427	5.7%	427	5.7%	839	9.2%	(49.1%)	
B	Dawid Kruijer	NC087	37 015	24 037	64.9%	24 037	64.9%				
C	Z F Mgcawu	DC8									
	Total Z F Mgcawu		83 578	30 406	36.4%	30 406	36.4%	4 549	4.9%	568.4%	
B	Sol Plaatje	NC091	79 014	11 942	15.1%	11 942	15.1%	13 052	15.8%	(8.5%)	
B	Dikgallong	NC092	8 743	1 713	19.6%	1 713	19.6%	416	7.2%	311.5%	
B	Magareng	NC093	6 539	494	7.6%	494	7.6%	495	3.8%	(0.2%)	
B	Phokwane	NC094	35 218	1 945	5.5%	1 945	5.5%	1 731	9.0%	12.3%	
C	Frances Baard	DC9									
	Total Frances Baard		129 514	16 094	12.4%	16 094	12.4%	15 694	13.0%	2.5%	
	Total Northern Cape		365 564	76 260	20.9%	76 260	20.9%	39 833	11.2%	91.4%	
	WESTERN CAPE										
A	Cape Town	CPT	2 530 258	463 126	18.3%	463 126	18.3%	363 494	17.7%	27.4%	
	Total Metros		2 530 258	463 126	18.3%	463 126	18.3%	363 494	17.7%	27.4%	
B	Matzikama	WC011	13 994	1 719	12.3%	1 719	12.3%	1 422	9.6%	20.9%	
B	Cederberg	WC012	13 690	2 901	21.2%	2 901	21.2%	3 266	19.6%	(11.2%)	
B	Bergrivier	WC013	17 457	3 426	19.6%	3 426	19.6%	2 251	16.0%	52.2%	
B	Saldanha Bay	WC014	81 423	11 871	14.6%	11 871	14.6%	10 995	14.1%	8.0%	
B	Swartland	WC015	68 701	7 509	10.9%	7 509	10.9%	6 824	10.0%	10.0%	
C	West Coast	DC1									
	Total West Coast		195 265	27 427	14.0%	27 427	14.0%	24 758	12.9%	10.8%	
B	Witzenberg	WC022	34 766	5 327	15.3%	5 327	15.3%	4 590	14.5%	16.1%	
B	Drakenstein	WC023	129 446	13 017	10.1%	13 017	10.1%	27 593	24.1%	(52.8%)	
B	Stellenbosch	WC024	145 692	17 439	12.0%	17 439	12.0%	17 607	13.8%	(1.0%)	
B	Breede Valley	WC025	60 472	3 249	5.4%	3 249	5.4%	8 777	14.2%	(63.0%)	
B	Langeberg	WC026	30 932	4 379	14.2%	4 379	14.2%	5 880	18.5%	(25.5%)	
C	Cape Winelands DM	DC2									
	Total Cape Winelands		401 308	43 411	10.8%	43 411	10.8%	64 447	17.5%	(32.6%)	
B	Theewaterskloof	WC031	45 015	8 532	19.0%	8 532	19.0%	7 317	19.5%	16.6%	
B	Overstrand	WC032	88 633	18 894	21.3%	18 894	21.3%	15 598	18.2%	21.1%	
B	Cape Agulhas	WC033	11 960	2 516	21.0%	2 516	21.0%	2 792	23.5%	(9.9%)	
B	Swellendam	WC034	18 404	3 659	19.9%	3 659	19.9%	2 401	13.9%	52.4%	
C	Overberg	DC3									
	Total Overberg		164 013	33 601	20.5%	33 601	20.5%	28 108	18.4%	19.5%	
B	Kannaland	WC041	6 906	584	8.5%	584	8.5%	436	6.6%	33.9%	
B	Hessequa	WC042	27 682	3 650	13.2%	3 650	13.2%	3 680	15.5%	(0.8%)	
B	Mossel Bay	WC043	104 156	11 140	10.7%	11 140	10.7%	9 728	11.0%	14.5%	
B	George	WC044	197 867	39 368	19.9%	39 368	19.9%	39 319	20.0%	0.1%	
B	Oudtshoorn	WC045	27 742	5 895	21.2%	5 895	21.2%	5 299	21.0%	11.2%	
B	Bitou	WC047	37 440	8 283	22.1%	8 283	22.1%	9 217	22.3%	(10.1%)	
B	Knysna	WC048	83 332	18 467	22.2%	18 467	22.2%	12 316	17.8%	49.9%	
C	Garden Route	DC4									
	Total Garden Route		485 124	87 387	18.0%	87 387	18.0%	79 995	17.7%	9.2%	
B	Laingsburg	WC051	1 962	461	23.5%	461	23.5%	261	10.4%	76.5%	
B	Prince Albert	WC052	3 559	873	24.5%	873	24.5%	697	20.2%	25.2%	
B	Beaufort West	WC053	13 581	1 429	10.5%	1 429	10.5%	719	4.8%	98.6%	
C	Central Karoo	DC5									
	Total Central Karoo		19 103	2 763	14.5%	2 763	14.5%	1 678	8.0%	64.7%	
	Total Western Cape		3 795 071	657 715	17.3%	657 715	17.3%	562 479	17.4%	16.9%	
	Total National		13 888 909	2 796 778	20.1%	2 796 778	20.1%	1 606 316	9.2%	74.1%	

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2020

Waste management		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	381 229	97 256	25.5%	97 256	25.5%	88 885	24.6%	9.4%
A	Nelson Mandela Bay	NMA	-	-	-	-	-	41 195	10.8%	(100.0%)
	Total Metros		381 229	97 256	25.5%	97 256	25.5%	130 081	17.5%	(25.2%)
B	Dr Beyers Naude	EC101	18 315	4 358	23.8%	4 358	23.8%	3 141	19.7%	38.8%
B	Blue Crane Route	EC102	21 175	2 374	11.2%	2 374	11.2%	3 954	21.0%	(39.9%)
B	Makana	EC104	14 043	1 992	14.2%	1 992	14.2%	2 485	16.6%	(19.9%)
B	Ndlambe	EC105	26 529	5 766	21.7%	5 766	21.7%	5 876	25.1%	(1.9%)
B	Sundays River Valley	EC106	17 897	69	0.4%	69	0.4%	787	4.4%	(91.2%)
B	Kouga	EC108	63 448	10 840	17.1%	10 840	17.1%	10 265	20.3%	5.6%
B	Kou-Kamma	EC109	10 167	1 645	16.2%	1 645	16.2%	1 234	15.6%	33.3%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		171 574	27 044	15.8%	27 044	15.8%	27 742	18.5%	(2.5%)
B	Mbhashe	EC121	18 115	82	0.5%	82	0.5%	2 704	22.5%	(97.0%)
B	Mngquma	EC122	22 714	1 527	6.7%	1 527	6.7%	1 590	7.3%	(3.9%)
B	Great Kei	EC123	16 108	2 928	18.2%	2 928	18.2%	-	-	-
B	Amahlathi	EC124	8 346	2 456	29.4%	2 456	29.4%	214	3.0%	1048.2%
B	Nggushwa	EC126	14 523	3 496	24.1%	3 496	24.1%	3 782	28.3%	(7.6%)
B	Raymond Mhlaba	EC129	27 649	-	-	-	-	2 789	10.6%	(100.0%)
C	Amathole	DC12	6 914	1 928	27.9%	1 928	27.9%	-	-	-
	Total Amathole		114 369	12 417	10.9%	12 417	10.9%	11 078	10.9%	12.1%
B	Inxuba Yethemba	EC131	16 841	1 274	7.6%	1 274	7.6%	384	2.9%	231.6%
B	Intsika Yethu	EC135	8 710	766	8.8%	766	8.8%	980	12.8%	(21.9%)
B	Emalahleni (EC)	EC136	9 391	2 060	21.9%	2 060	21.9%	3 757	28.8%	(45.2%)
B	Engcobo	EC137	29 757	4 867	16.4%	4 867	16.4%	2 773	13.8%	75.5%
B	Sakhisizwe	EC138	7 838	1 457	18.6%	1 457	18.6%	1 006	12.1%	44.7%
B	Enoch Mgijima	EC139	55 694	10 722	19.3%	10 722	19.3%	10 416	19.7%	2.9%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		128 232	21 146	16.5%	21 146	16.5%	19 317	16.8%	9.5%
B	Elundini	EC141	24 562	1 132	4.6%	1 132	4.6%	(6 667)	(39.2%)	(117.0%)
B	Senqu	EC142	39 293	2 053	5.2%	2 053	5.2%	5 780	17.4%	(64.5%)
B	Walter Sisulu	EC145	58 559	6 415	11.0%	6 415	11.0%	5 440	11.2%	17.9%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		122 415	9 599	7.8%	9 599	7.8%	4 553	4.6%	110.8%
B	Nguza Hills	EC153	86 254	18 878	21.9%	18 878	21.9%	14 200	18.5%	32.9%
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	18 609	2 430	13.1%	2 430	13.1%	1 741	13.3%	39.6%
B	Mhlonlo	EC156	25 479	6 270	24.6%	6 270	24.6%	3 207	14.7%	95.5%
B	King Sabata Dalindyebo	EC157	75 295	18 537	24.6%	18 537	24.6%	18 464	26.9%	0.4%
C	O R Tambo	DC15	-	-	-	-	-	-	-	-
	Total O .R. Tambo		205 637	46 115	22.4%	46 115	22.4%	37 613	20.8%	22.6%
B	Matatiele	EC441	23 759	3 552	14.9%	3 552	14.9%	2 443	12.1%	45.4%
B	Umzimvubu	EC442	25 542	5 367	21.0%	5 367	21.0%	7 980	32.6%	(32.7%)
B	Mbizana	EC443	25 964	4 660	17.9%	4 660	17.9%	2 748	11.4%	69.6%
B	Ntabankulu	EC444	35	32	90.5%	32	90.5%	146	8.6%	(78.2%)
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		75 300	13 611	18.1%	13 611	18.1%	13 316	18.9%	2.2%

Total Eastern Cape			1 198 754	227 188	19.0%	227 188	19.0%	243 700	16.7%	(6.8%)
FREE STATE										
A	Mangaung	MAN	229 280	79 514	34.7%	79 514	34.7%	81 138	34.2%	(2.0%)
Total Metros			229 280	79 514	34.7%	79 514	34.7%	81 138	34.2%	(2.0%)
B	Letsemeng	FS161	3 080	-	-	-	-	-	-	-
B	Kopanong	FS162	20 917	968	4.6%	968	4.6%	-	-	-
B	Mohokare	FS163	7 184	1 438	20.0%	1 438	20.0%	448	6.6%	220.9%
C	Xhariep	DC16	-	-	-	-	-	-	-	-
Total Xhariep			31 181	2 406	7.7%	2 406	7.7%	448	3.7%	437.0%
B	Masilonyana	FS181	6 018	-	-	-	-	-	-	-
B	Tokologo	FS182	12 759	1 001	7.8%	1 001	7.8%	1 106	21.4%	(9.5%)
B	Tswelopele	FS183	8 652	513	5.9%	513	5.9%	80	(1.9%)	537.9%
B	Maljhabeng	FS184	143 537	34 619	24.1%	34 619	24.1%	23 484	23.5%	47.4%
B	Nala	FS185	40 844	4 111	10.1%	4 111	10.1%	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
Total Lejweleputswa			211 809	40 244	19.0%	40 244	19.0%	24 670	15.4%	63.1%
B	Setsoto	FS191	38 606	5 413	14.0%	5 413	14.0%	9 141	26.0%	(40.8%)
B	Dihlabeng	FS192	25 988	4 724	18.2%	4 724	18.2%	6 929	27.4%	(31.8%)
B	Nketoana	FS193	22 875	2 677	11.7%	2 677	11.7%	5 706	23.1%	(53.1%)
B	Maluti-a-Phofung	FS194	89 049	30 307	34.0%	30 307	34.0%	15 634	17.8%	93.9%
B	Phumelela	FS195	11 729	2 797	23.8%	2 797	23.8%	-	-	-
B	Mantsope	FS196	19 225	-	-	-	-	200	1.0%	(100.0%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			207 473	45 917	22.1%	45 917	22.1%	37 610	19.5%	22.1%
B	Moghaka	FS201	51 236	7 993	15.6%	7 993	15.6%	8 690	22.6%	(8.0%)
B	Ngwathe	FS203	14 368	2	0.0%	2	0.0%	324	1.8%	(99.2%)
B	Metsimaholo	FS204	61 553	11 015	17.9%	11 015	17.9%	11 046	17.9%	(0.3%)
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
Total Fezile Dabi			127 157	19 011	15.0%	19 011	15.0%	20 060	17.0%	(5.2%)
Total Free State			806 900	187 092	23.2%	187 092	23.2%	163 926	22.7%	14.1%
GAUTENG										
A	City of Ekurhuleni	EKU	1 343 729	222 049	16.5%	222 049	16.5%	249 022	18.4%	(10.8%)
A	City of Johannesburg	JHB	2 422 068	580 951	24.0%	580 951	24.0%	510 393	21.8%	13.8%
A	City of Tshwane	TSH	1 670 420	325 596	19.5%	325 596	19.5%	229 181	17.0%	42.1%
Total Metros			5 436 217	1 128 596	20.8%	1 128 596	20.8%	988 597	19.6%	14.2%
B	Emfuleni	GT421	225 778	21 664	9.6%	21 664	9.6%	27 412	13.2%	(21.0%)
B	Midvaal	GT422	69 369	11 301	16.3%	11 301	16.3%	9 766	18.1%	15.7%
B	Lesedi	GT423	31 882	5 871	18.4%	5 871	18.4%	4 877	16.7%	20.4%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
Total Sedibeng			327 030	38 836	11.9%	38 836	11.9%	42 056	14.5%	(7.7%)
B	Mogale City	GT481	135 677	24 759	18.2%	24 759	18.2%	(134 497)	(119.8%)	(118.4%)
B	Merafong City	GT484	79 575	127 569	160.3%	127 569	160.3%	8 884	14.5%	1335.9%
B	Rand West City	GT485	69 999	6 621	9.5%	6 621	9.5%	15 271	20.8%	(56.6%)
C	West Rand	DC48	-	-	-	-	-	-	-	-
Total West Rand			285 252	158 949	55.7%	158 949	55.7%	(110 342)	(44.6%)	(244.1%)
Total Gauteng			6 048 498	1 326 381	21.9%	1 326 381	21.9%	920 311	16.5%	44.1%
KWAZULU-NATAL										
A	eThekweni	ETH	1 336 164	279 451	20.9%	279 451	20.9%	261 376	19.5%	6.9%
Total Metros			1 336 164	279 451	20.9%	279 451	20.9%	261 376	19.5%	6.9%
B	Umdoni	KZN212	19 733	5 394	27.3%	5 394	27.3%	2 747	18.2%	96.3%
B	Umzumbe	KZN213	2 713	590	21.8%	590	21.8%	66	2.1%	790.8%
B	uMuziwabantu	KZN214	10 185	2 527	24.8%	2 527	24.8%	4 709	44.8%	(46.3%)
B	Ray Nkonyeni	KZN216	178 094	32 064	18.0%	32 064	18.0%	15 866	9.6%	102.1%

C	Ugu	DC21								
	Total Ugu		210 725	40 575	19.3%	40 575	19.3%	23 389	12.0%	73.5%
B	uMshwathi	KZN221	5 690	1 495	26.3%	1 495	26.3%	278	5.8%	437.9%
B	uMngeni	KZN222	30 975	3 845	12.4%	3 845	12.4%	6 450	21.4%	(40.4%)
B	Mpofana	KZN223	3 455	810	23.4%	810	23.4%	899	19.8%	(10.0%)
B	Impendle	KZN224								
B	Msunduzi	KZN225	134 249	161 848	120.6%	161 848	120.6%	23 905	19.5%	577.0%
B	Mkhambathini	KZN226	2 558	244	9.5%	244	9.5%	760	28.3%	(67.9%)
B	Richmond	KZN227	5 787	888	15.3%	888	15.3%	754	14.7%	17.8%
C	uMgungundlovu	DC22								
	Total uMgungundlovu		182 714	169 130	92.6%	169 130	92.6%	33 045	19.4%	411.8%
B	Okhahlamba	KZN235	11 315	2 599	23.0%	2 599	23.0%	2 409	23.3%	7.9%
B	Inkosi Langalibalele	KZN237	19 146	195	1.0%	195	1.0%	3 575	141.3%	(94.5%)
B	Alfred Duma	KZN238	37 650	5 316	14.1%	5 316	14.1%	6 316	15.4%	(15.8%)
C	Uthukela	DC23								
	Total Uthukela		68 111	8 110	11.9%	8 110	11.9%	12 300	22.8%	(34.1%)
B	Endumeni	KZN241	17 297	2 075	12.0%	2 075	12.0%	3 672	20.4%	(43.5%)
B	Nquthu	KZN242	13 285	41	0.3%	41	0.3%	1 174	11.3%	(96.5%)
B	Msinga	KZN244	10 825	1 277	11.8%	1 277	11.8%	1 078	9.6%	18.4%
B	Umvoti	KZN245	1 804	17	1.0%	17	1.0%	19	1.2%	(6.6%)
C	Umzinyathi	DC24								
	Total Umzinyathi		43 210	3 410	7.9%	3 410	7.9%	5 943	14.5%	(42.6%)
B	Newcastle	KZN252	51 196	7 208	14.1%	7 208	14.1%	19 246	26.3%	(62.5%)
B	Emadlangeni	KZN253	2 978	401	13.5%	401	13.5%	580	32.8%	(30.8%)
B	Dannhauser	KZN254	19 836	3 558	17.9%	3 558	17.9%	1 573	12.2%	126.2%
C	Amajuba	DC25								
	Total Amajuba		74 009	11 167	15.1%	11 167	15.1%	21 398	24.4%	(47.8%)
B	eDumbe	KZN261								
B	uPhongolo	KZN262	14 884	437	2.9%	437	2.9%			
B	Abaqulusi	KZN263	20 708	1 127	5.4%	1 127	5.4%	986	5.1%	14.3%
B	Nongoma	KZN265	9 507	3 727	39.2%	3 727	39.2%	3 897	34.5%	(4.4%)
B	Ulundi	KZN266	8 811	1 514	17.2%	1 514	17.2%	1 556	4.3%	(2.7%)
C	Zululand	DC26								
	Total Zululand		53 910	6 805	12.6%	6 805	12.6%	6 439	9.7%	5.7%
B	Umhlabuyalingana	KZN271	7 929	2 580	32.5%	2 580	32.5%	213	11.0%	1108.5%
B	Jozini	KZN272	6 582	2 017	30.6%	2 017	30.6%	375	6.7%	437.7%
B	Mtubatuba	KZN275	23 059	1 403	6.1%	1 403	6.1%	5 038	41.4%	(72.2%)
B	Hlabisa Big Five	KZN276	3 084	2 003	65.0%	2 003	65.0%	2 031	92.7%	(1.3%)
C	Umkhanyakude	DC27								
	Total Umkhanyakude		40 654	8 003	19.7%	8 003	19.7%	7 657	35.0%	4.5%
B	Mfolozi	KZN281	6 865	1 053	15.3%	1 053	15.3%	1 606	18.1%	(34.4%)
B	uMhlathuze	KZN282	118 317	24 617	20.8%	24 617	20.8%	21 097	16.8%	16.7%
B	uMlalazi	KZN284	30 848	5 968	19.3%	5 968	19.3%	6 096	19.8%	(2.1%)
B	Mthonjaneni	KZN285	3 382	1 213	35.9%	1 213	35.9%	657	27.9%	84.6%
B	Nkandla	KZN286								
C	King Cetshwayo	DC28	23 981	3 179	13.3%	3 179	13.3%	4 287	18.0%	(25.8%)
	Total uThungulu		183 393	36 030	19.6%	36 030	19.6%	33 743	17.6%	6.8%
B	Mandeni	KZN291	11 837	2 452	20.7%	2 452	20.7%	1 720	14.5%	42.6%
B	KwaDukuza	KZN292	91 948	15 102	16.4%	15 102	16.4%	16 746	18.8%	(9.8%)
B	Ndwedwe	KZN293	3 310	755	22.8%	755	22.8%	531	27.0%	42.1%
B	Maphumulo	KZN294	3 650	780	21.4%	780	21.4%	887	38.9%	(12.1%)
C	iLembe	DC29								
	Total iLembe		110 745	19 089	17.2%	19 089	17.2%	19 884	18.9%	(4.0%)
B	Greater Kokstad	KZN433	29 024	5 577	19.2%	5 577	19.2%	5 188	19.6%	7.5%
B	Ubuhlebezwe	KZN434	12 967	1 048	8.1%	1 048	8.1%	3 731	30.9%	(71.9%)
B	Umzimkhulu	KZN435	8 968	1 275	14.2%	1 275	14.2%	1 022	15.2%	24.8%
B	Dr Nkosazana Dlamini Zuma	KZN436	6 711	1 623	24.2%	1 623	24.2%	941	20.6%	72.5%
C	Harry Gwala	DC43								
	Total Harry Gwala		57 670	9 525	16.5%	9 525	16.5%	10 882	21.8%	(12.5%)

Total Kwazulu-Natal			2 361 306	591 295	25.0%	591 295	25.0%	436 056	18.8%	35.6%
LIMPOPO										
B	Greater Giyani	LIM331	14 445	1 366	9.5%	1 366	9.5%	4 917	38.3%	(72.2%)
B	Greater Letaba	LIM332	7 923	1 000	12.6%	1 000	12.6%	3 030	55.0%	(67.0%)
B	Greater Tzaneen	LIM333	85 904	18 098	21.1%	18 098	21.1%	17 009	19.8%	6.4%
B	Ba-Phalaborwa	LIM334	8 589	1 684	19.6%	1 684	19.6%	2 077	22.5%	(18.9%)
B	Maruleng	LIM335	9 200	2 018	21.9%	2 018	21.9%	1 290	16.7%	56.4%
C	Mopani	DC33	-	-	-	-	-	-	-	-
Total Mopani			126 061	24 166	19.2%	24 166	19.2%	28 324	23.4%	(14.7%)
B	Musina	LIM341	13 448	467	3.5%	467	3.5%	489	2.4%	(4.5%)
B	Thulamela	LIM343	61 882	11 849	19.1%	11 849	19.1%	1 235	2.4%	859.6%
B	Makhado	LIM344	23 395	4 843	20.7%	4 843	20.7%	3 832	5.7%	26.4%
B	Collins Chabane	LIM345	20 701	4 032	19.5%	4 032	19.5%	3 182	14.8%	26.7%
C	Vhembe	DC34	-	-	-	-	-	-	-	-
Total Vhembe			119 426	21 190	17.7%	21 190	17.7%	8 738	5.4%	142.5%
B	Blouberg	LIM351	24 461	3 380	13.8%	3 380	13.8%	3 896	17.3%	(13.3%)
B	Molemole	LIM353	7 222	1 406	19.5%	1 406	19.5%	1 475	22.3%	(4.7%)
B	Polokwane	LIM354	113 682	28 410	25.0%	28 410	25.0%	23 745	18.4%	19.6%
B	Lepelle-Nkumpi	LIM355	18 143	3 274	18.0%	3 274	18.0%	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-
Total Capricorn			163 507	36 470	22.3%	36 470	22.3%	29 116	16.9%	25.3%
B	Thabazimbi	LIM361	7 517	2 150	28.6%	2 150	28.6%	1 654	14.8%	30.0%
B	Lephalale	LIM362	19 341	4 526	23.4%	4 526	23.4%	2 619	13.8%	72.8%
B	Bela Bela	LIM366	17 436	3 824	21.9%	3 824	21.9%	1 659	10.0%	130.5%
B	Mogalakwena	LIM367	45 920	7 543	16.4%	7 543	16.4%	6 650	10.6%	13.4%
B	Modimolle-Mookgopong	LIM368	34 924	2 651	7.6%	2 651	7.6%	5 766	18.1%	(54.0%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			125 138	20 693	16.5%	20 693	16.5%	18 347	13.0%	12.8%
B	Ephraim Mogale	LIM471	6 517	1 316	20.2%	1 316	20.2%	1 293	21.3%	1.7%
B	Elias Mtsosaledi	LIM472	25 165	6 510	25.9%	6 510	25.9%	5 974	22.0%	9.0%
B	Makhuduthamaga	LIM473	1 352	561	41.5%	561	41.5%	325	12.0%	72.5%
B	Tubatse Fetakgomo	LIM476	16 128	2 603	16.1%	2 603	16.1%	2 471	12.3%	5.3%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			49 161	10 989	22.4%	10 989	22.4%	10 064	17.9%	9.2%
Total Limpopo			583 293	113 508	19.5%	113 508	19.5%	94 589	14.5%	20.0%
MPUMALANGA										
B	Albert Luthuli	MP301	10 338	2 189	21.2%	2 189	21.2%	3 277	30.2%	(33.2%)
B	Msukaligwa	MP302	33 974	6 059	17.8%	6 059	17.8%	8 268	18.4%	(26.7%)
B	Mkhondo	MP303	18 965	3 798	20.0%	3 798	20.0%	2 347	15.1%	61.8%
B	Pixley Ka Seme (MP)	MP304	35 054	1 311	3.7%	1 311	3.7%	1 168	4.0%	12.3%
B	Lekwa	MP305	52 689	6 276	11.9%	6 276	11.9%	1 417	4.9%	342.9%
B	Dipaleseng	MP306	7 140	96	1.3%	96	1.3%	509	74.1%	(81.2%)
B	Govan Mbeki	MP307	98 629	5 286	5.4%	5 286	5.4%	1 882	1.5%	180.9%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			256 789	25 015	9.7%	25 015	9.7%	18 867	7.3%	32.6%
B	Victor Khanye	MP311	23 417	6 946	29.7%	6 946	29.7%	434	2.0%	1498.7%
B	Emalahleni (MP)	MP312	153 738	29 688	19.3%	29 688	19.3%	27 579	17.7%	7.6%
B	Steve Tshwete	MP313	129 923	27 553	21.2%	27 553	21.2%	22 644	20.9%	21.7%
B	Emakhazeni	MP314	10 577	2 171	20.5%	2 171	20.5%	708	5.7%	206.7%
B	Thembisile Hani	MP315	55 912	444	0.8%	444	0.8%	2 191	20.4%	(79.8%)
B	Dr J.S. Moroka	MP316	43 753	650	1.5%	650	1.5%	8	0.0%	7940.0%
C	Nkangala	DC31	-	-	-	-	-	-	-	-
Total Nkangala			417 321	67 451	16.2%	67 451	16.2%	53 565	15.4%	25.9%
B	Thaba Chweu	MP321	18 952	5 035	26.6%	5 035	26.6%	5 010	24.2%	0.5%
B	Nkomazi	MP324	58 552	13 831	23.6%	13 831	23.6%	14 914	29.2%	(7.3%)
B	Bushbuckridge	MP325	11 478	786	6.9%	786	6.9%	22	0.8%	3414.1%
B	City of Mbombela	MP326	328 328	51 119	15.6%	51 119	15.6%	74 599	30.9%	(31.5%)

C	Ehlanzeni	DC32										
	Total Ehlanzeni		417 309	70 771	17.0%	70 771	17.0%	94 545	29.9%	(25.1%)		
	Total Mpumalanga		1 091 419	163 237	15.0%	163 237	15.0%	166 977	18.1%	(2.2%)		
	NORTH WEST											
B	Moretele	NW371		1 296		1 296						
B	Madibeng	NW372	79 968	10 474	13.1%	10 474	13.1%	12 866	22.6%	(18.6%)		
B	Rustenburg	NW373	278 773	49 517	17.8%	49 517	17.8%	61 868	24.6%	(20.0%)		
B	Kgetlengrivier	NW374	5 498	1 359	24.7%	1 359	24.7%	1 297	39.4%	4.7%		
B	Moses Kotane	NW375	43 863	6 822	15.6%	6 822	15.6%	8 198	13.1%	(16.8%)		
C	Bojanala Platinum	DC37										
	Total Bojanala Platinum		408 101	69 468	17.0%	69 468	17.0%	84 229	22.5%	(17.5%)		
B	Ratlou	NW381										
B	Tswaing	NW382	8 575	1 112	13.0%	1 112	13.0%	1 669	21.6%	(33.4%)		
B	Mafikeng	NW383	40 044	9 611	24.0%	9 611	24.0%	9 442	19.1%	1.8%		
B	Ditsobotla	NW384	480						0.1%	(100.0%)		
B	Ramotshere Moiloa	NW385	8 938	2 504	28.0%	2 504	28.0%	2 393	24.0%	4.7%		
C	Ngaka Modiri Molema	DC38	22 162	2 997	13.5%	2 997	13.5%	2 801	14.0%	7.0%		
	Total Ngaka Modiri Molema		80 199	16 224	20.2%	16 224	20.2%	16 314	16.7%	(0.6%)		
B	Naledi (NW)	NW392	24 793	2 450	9.9%	2 450	9.9%	3 644	20.2%	(32.8%)		
B	Mamusa	NW393	7 777									
B	Greater Taung	NW394	17 938	4 440	24.7%	4 440	24.7%	1 693	9.3%	162.3%		
B	Lekwa-Teemane	NW396	7 669	1 861	24.3%	1 861	24.3%	1 950	31.9%	(4.6%)		
B	Kagisano-Molopo	NW397										
C	Dr Ruth Segomotsi Mompati	DC39										
	Total Dr Ruth Segomotsi Mompati		58 177	8 751	15.0%	8 751	15.0%	7 287	17.2%	20.1%		
B	City of Matlosana	NW403	167 789	34 155	20.4%	34 155	20.4%	30 309	17.4%	12.7%		
B	Maquassi Hills	NW404	10 176	1 710	16.8%	1 710	16.8%	1 639	17.6%	4.3%		
B	J B Marks	NW405	47 584	3 094	6.5%	3 094	6.5%	3 878	7.3%	(20.2%)		
C	Dr Kenneth Kaunda	DC40										
	Total Dr Kenneth Kaunda		225 550	38 959	17.3%	38 959	17.3%	35 826	15.1%	8.7%		
	Total North West		772 028	133 402	17.3%	133 402	17.3%	143 657	19.1%	(7.1%)		
	NORTHERN CAPE											
B	Joe Morolong	NC451	3 190	608	19.1%	608	19.1%					
B	Ga-Segonyana	NC452	21 120	11 019	52.2%	11 019	52.2%	3 525	24.0%	212.6%		
B	Gamagara	NC453		1 702		1 702						
C	John Taolo Gaetsewe	DC45										
	Total John Taolo Gaetsewe		24 310	13 330	54.8%	13 330	54.8%	3 525	21.5%	278.2%		
B	Richtersveld	NC061	6 329	314	5.0%	314	5.0%	377	12.0%	(16.8%)		
B	Nama Khoi	NC062	12 155	1 932	15.9%	1 932	15.9%	2 237	19.2%	(13.6%)		
B	Kamiesberg	NC064	5 867	1 244	21.2%	1 244	21.2%	1 253	21.3%	(0.7%)		
B	Hantam	NC065	10 179	2 238	22.0%	2 238	22.0%	1 821	15.5%	22.9%		
B	Karoo Hoogland	NC066	2 813	517	18.4%	517	18.4%	383	15.7%	34.9%		
B	Khai-Ma	NC067	6 599	389	5.9%	389	5.9%	203	3.8%	91.1%		
C	Namakwa	DC6										
	Total Namakwa		43 942	6 634	15.1%	6 634	15.1%	6 275	15.6%	5.7%		
B	Ubuntu	NC071	8 623	1 088	12.6%	1 088	12.6%	730	8.4%	49.1%		
B	Umsobomvu	NC072	12 343	712	5.8%	712	5.8%	356	3.9%	99.7%		
B	Emlthanjeni	NC073	18 406	3 457	18.8%	3 457	18.8%	2 776	23.6%	24.5%		
B	Kareeberg	NC074	6 203	503	8.1%	503	8.1%	641	11.3%	(21.6%)		
B	Renosterberg	NC075	2 902	171	5.9%	171	5.9%	163	2.3%	5.1%		
B	Thembellihte	NC076	2 693	476	17.7%	476	17.7%	539	33.9%	(11.8%)		
B	Siyathemba	NC077	6 271	1 641	26.2%	1 641	26.2%	775	23.2%	111.7%		
B	Siyancuma	NC078	3 368	458	13.6%	458	13.6%	143	2.9%	221.2%		
C	Pixley Ka Seme (NC)	DC7										
	Total Pixley ka Seme (NC)		60 810	8 505	14.0%	8 505	14.0%	6 123	11.7%	38.9%		
B	!Kait!Garib	NC082	4 235	2 141	50.6%	2 141	50.6%	4 518	31.3%	(52.6%)		

B	!Kheis	NC084	4 368	414	9.5%	414	9.5%	693	18.7%	(40.2%)	
B	Tsantsabane	NC085	10 774	764	7.1%	764	7.1%				
B	Kgatelopele	NC086	7 080	741	10.5%	741	10.5%	950	11.7%	(22.0%)	
B	Dawid Kruijer	NC087	47 063	5 632	12.0%	5 632	12.0%				
C	Z F Mgcawu	DC8									
	Total Z F Mgcawu		73 521	9 693	13.2%	9 693	13.2%	6 161	7.2%	57.3%	
B	Sol Plaatje	NC091	66 904	11 311	16.9%	11 311	16.9%	12 254	18.4%	(7.7%)	
B	Dikgallong	NC092	12 102	2 338	19.3%	2 338	19.3%	1 781	9.1%	31.3%	
B	Magareng	NC093	4 475	189	4.2%	189	4.2%	187	1.9%	1.1%	
B	Phokwane	NC094	10 894	2 010	18.5%	2 010	18.5%	1 876	13.9%	7.2%	
C	Frances Baard	DC9									
	Total Frances Baard		94 375	15 848	16.8%	15 848	16.8%	16 097	14.7%	(1.5%)	
	Total Northern Cape		296 958	54 010	18.2%	54 010	18.2%	38 180	12.5%	41.5%	
	WESTERN CAPE										
A	Cape Town	CPT	2 489 084	478 373	19.2%	478 373	19.2%	389 188	17.7%	22.9%	
	Total Metros		2 489 084	478 373	19.2%	478 373	19.2%	389 188	17.7%	22.9%	
B	Matzikama	WC011	22 292	3 673	16.5%	3 673	16.5%	3 575	15.7%	2.7%	
B	Cederberg	WC012	16 185	3 862	23.9%	3 862	23.9%	4 071	20.8%	(5.1%)	
B	Bergrivier	WC013	29 370	6 636	22.6%	6 636	22.6%	6 194	23.3%	7.1%	
B	Saldanha Bay	WC014	86 420	15 051	17.4%	15 051	17.4%	12 368	15.7%	21.7%	
B	Swartland	WC015	43 344	7 420	17.1%	7 420	17.1%	6 951	19.0%	6.7%	
C	West Coast	DC1									
	Total West Coast		197 616	36 642	18.5%	36 642	18.5%	33 160	18.0%	10.5%	
B	Witzenberg	WC022	46 053	6 028	13.1%	6 028	13.1%	6 061	14.3%	(0.5%)	
B	Drakenstein	WC023	98 464	14 509	14.7%	14 509	14.7%	14 765	18.1%	(1.7%)	
B	Stellenbosch	WC024	105 013	13 064	12.4%	13 064	12.4%	12 933	14.6%	1.0%	
B	Breede Valley	WC025	42 139	506	1.2%	506	1.2%	5 507	11.8%	(90.8%)	
B	Langeberg	WC026	37 981	7 200	19.0%	7 200	19.0%	6 678	21.3%	7.8%	
C	Cape Winelands DM	DC2									
	Total Cape Winelands		329 650	41 307	12.5%	41 307	12.5%	45 944	15.8%	(10.1%)	
B	Theewaterskloof	WC031	54 152	8 334	15.4%	8 334	15.4%	7 691	15.3%	8.4%	
B	Overstrand	WC032	73 358	13 827	18.8%	13 827	18.8%	12 908	17.8%	7.1%	
B	Cape Agulhas	WC033	23 433	2 723	11.6%	2 723	11.6%	3 615	17.5%	(24.7%)	
B	Swellendam	WC034	16 440	1 914	11.6%	1 914	11.6%	1 195	12.5%	60.2%	
C	Overberg	DC3	11 943	1 881	15.7%	1 881	15.7%	588	5.7%	219.9%	
	Total Overberg		179 326	28 679	16.0%	28 679	16.0%	25 997	15.9%	10.3%	
B	Kannaland	WC041	8 799	1 794	20.4%	1 794	20.4%	617	9.1%	190.5%	
B	Hessequa	WC042	38 782	4 040	10.4%	4 040	10.4%	3 719	11.4%	8.6%	
B	Mossel Bay	WC043	86 399	14 733	17.1%	14 733	17.1%	12 917	19.4%	14.1%	
B	George	WC044	95 009	16 243	17.1%	16 243	17.1%	17 420	20.4%	(6.8%)	
B	Oudtshoorn	WC045	28 834	5 306	18.4%	5 306	18.4%	6 245	21.5%	(15.0%)	
B	Bitou	WC047	43 947	10 131	23.1%	10 131	23.1%	10 761	23.3%	(5.9%)	
B	Knysna	WC048	58 226	10 655	18.3%	10 655	18.3%	8 902	16.2%	19.7%	
C	Garden Route	DC4	4 606	1 925	41.8%	1 925	41.8%	750	2.2%	156.7%	
	Total Garden Route		364 601	64 827	17.8%	64 827	17.8%	61 332	17.3%	5.7%	
B	Laingsburg	WC051	2 034	282	13.9%	282	13.9%	163	10.0%	73.6%	
B	Prince Albert	WC052	5 038	812	16.1%	812	16.1%	758	17.4%	7.1%	
B	Beaufort West	WC053	19 558	2 594	13.3%	2 594	13.3%	1 485	7.6%	74.7%	
C	Central Karoo	DC5						10	14.0%	(100.0%)	
	Total Central Karoo		26 630	3 688	13.9%	3 688	13.9%	2 415	9.4%	52.7%	
	Total Western Cape		3 586 907	653 516	18.2%	653 516	18.2%	558 035	17.3%	17.1%	
	Total National		16 746 064	3 449 629	20.6%	3 449 629	20.6%	2 765 430	17.3%	24.7%	

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2020

Executive and council		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	436 341	115 833	26.5%	115 833	26.5%	94 922	22.1%	22.0%
A	Nelson Mandela Bay	NMA	-	-	-	-	-	35 091	13.0%	(100.0%)
	Total Metros		436 341	115 833	26.5%	115 833	26.5%	130 013	18.6%	(10.9%)
B	Dr Beyers Naude	EC101	30 048	7 676	25.5%	7 676	25.5%	6 449	23.8%	19.0%
B	Blue Crane Route	EC102	11 579	2 457	21.2%	2 457	21.2%	2 393	22.4%	2.7%
B	Makana	EC104	32 285	3 890	12.0%	3 890	12.0%	5 316	16.9%	(26.8%)
B	Ndlambe	EC105	34 372	6 655	19.4%	6 655	19.4%	8 002	24.3%	(16.8%)
B	Sundays River Valley	EC106	15 007	1 481	9.9%	1 481	9.9%	2 795	17.3%	(47.0%)
B	Kouga	EC108	41 969	7 665	18.3%	7 665	18.3%	8 860	19.7%	(13.5%)
B	Kou-Kamma	EC109	12 364	2 925	23.7%	2 925	23.7%	2 997	21.7%	(2.4%)
C	Sarah Baartman	DC10	29 483	4 122	14.0%	4 122	14.0%	8 424	30.4%	(51.1%)
	Total Sarah Baartman		207 107	36 871	17.8%	36 871	17.8%	45 236	22.1%	(18.5%)
B	Mbhashe	EC121	58 818	818	1.4%	818	1.4%	1 710	3.9%	(52.2%)
B	Mngquma	EC122	49 144	3 368	6.9%	3 368	6.9%	3 417	7.5%	(1.4%)
B	Great Kei	EC123	4 549	1 849	40.6%	1 849	40.6%	-	-	-
B	Amahlathi	EC124	51 121	5 659	11.1%	5 659	11.1%	4 162	11.1%	36.0%
B	Nggushwa	EC126	22 426	4 730	21.1%	4 730	21.1%	4 689	24.9%	0.9%
B	Raymond Mhlaba	EC129	44 407	-	-	-	-	7 958	19.0%	(100.0%)
C	Amathole	DC12	81 938	16 788	20.5%	16 788	20.5%	-	-	-
	Total Amathole		312 403	33 212	10.6%	33 212	10.6%	21 937	7.6%	51.4%
B	Inxuba Yethemba	EC131	23 588	1 574	6.7%	1 574	6.7%	320	1.1%	391.8%
B	Intsika Yethu	EC135	26 199	13 835	52.8%	13 835	52.8%	7 423	29.0%	86.4%
B	Emalahleni (EC)	EC136	29 252	8 035	27.5%	8 035	27.5%	12 742	49.0%	(36.9%)
B	Engcobo	EC137	45 876	9 943	21.7%	9 943	21.7%	12 751	32.0%	(22.0%)
B	Sakhisizwe	EC138	15 921	3 677	23.1%	3 677	23.1%	2 633	14.0%	39.6%
B	Enoch Mgijima	EC139	82 938	16 415	19.8%	16 415	19.8%	13 227	16.9%	24.1%
C	Chris Hani	DC13	100 925	31 244	31.0%	31 244	31.0%	22 889	23.7%	36.5%
	Total Chris Hani		324 700	84 723	26.1%	84 723	26.1%	71 985	23.0%	17.7%
B	Elundini	EC141	57 674	2 449	4.2%	2 449	4.2%	6 206	12.2%	(60.5%)
B	Senqu	EC142	28 118	1 722	6.1%	1 722	6.1%	6 186	22.0%	(72.2%)
B	Walter Sisulu	EC145	29 462	3 282	11.1%	3 282	11.1%	3 991	11.6%	(17.8%)
C	Joe Gqabi	DC14	25 172	286	1.1%	286	1.1%	5 807	28.1%	(95.1%)
	Total Joe Gqabi		140 425	7 739	5.5%	7 739	5.5%	22 190	16.6%	(65.1%)
B	Nguza Hills	EC153	64 202	12 921	20.1%	12 921	20.1%	14 205	20.6%	(9.0%)
B	Port St Johns	EC154	63 744	9 085	14.3%	9 085	14.3%	6 771	12.8%	34.2%
B	Nyandeni	EC155	73 523	15 675	21.3%	15 675	21.3%	16 652	22.8%	(5.9%)
B	Mhlonito	EC156	44 750	12 036	26.9%	12 036	26.9%	9 723	16.7%	23.8%
B	King Sabata Dalindyebo	EC157	85 075	17 599	20.7%	17 599	20.7%	17 487	21.2%	0.6%
C	O R Tambo	DC15	236 949	39 069	16.5%	39 069	16.5%	48 617	23.8%	(19.6%)
	Total O .R. Tambo		568 243	106 384	18.7%	106 384	18.7%	113 455	21.0%	(6.2%)
B	Matatiele	EC441	28 964	5 771	19.9%	5 771	19.9%	2 075	6.5%	178.1%
B	Umtzimvubu	EC442	47 604	7 531	15.8%	7 531	15.8%	6 861	15.2%	9.8%
B	Mbizana	EC443	63 018	10 828	17.2%	10 828	17.2%	10 137	15.6%	6.8%
B	Ntabankulu	EC444	32 088	4 549	14.2%	4 549	14.2%	6 362	24.8%	(28.5%)
C	Alfred Nzo	DC44	88 197	14 809	16.8%	14 809	16.8%	9 294	10.6%	59.3%
	Total Alfred Nzo		259 871	43 488	16.7%	43 488	16.7%	34 728	13.6%	25.2%

	Total Eastern Cape		2 249 090	428 250	19.0%	428 250	19.0%	439 544	18.0%	(2.6%)
	FREE STATE									
A	Mangaung	MAN	148 197	31 630	21.3%	31 630	21.3%	31 836	20.9%	(0.6%)
	Total Metros		148 197	31 630	21.3%	31 630	21.3%	31 836	20.9%	(0.6%)
B	Letsemeng	FS161	10 453	2 605	24.9%	2 605	24.9%	2 845	16.2%	(8.4%)
B	Kopanong	FS162	23 347	2 554	10.9%	2 554	10.9%	-	-	-
B	Mohokare	FS163	12 646	2 536	20.1%	2 536	20.1%	740	6.1%	242.5%
C	Xhariep	DC16	16 003	1 981	12.4%	1 981	12.4%	2 905	20.9%	(31.8%)
	Total Xhariep		62 449	9 677	15.5%	9 677	15.5%	6 490	3.2%	49.1%
B	Masilonyana	FS181	24 708	-	-	-	-	-	-	-
B	Tokologo	FS182	14 262	5 016	35.2%	5 016	35.2%	3 828	25.7%	31.0%
B	Tswelopele	FS183	16 457	1 739	10.6%	1 739	10.6%	1 327	9.6%	31.0%
B	Maljhabeng	FS184	174 315	38 805	22.3%	38 805	22.3%	44 465	26.3%	(12.7%)
B	Nala	FS185	28 981	6 256	21.6%	6 256	21.6%	-	-	-
C	Lejweleputswa	DC18	19 608	19 608	24.0%	19 608	24.0%	16 608	29.2%	18.1%
	Total Lejweleputswa		340 508	71 423	21.0%	71 423	21.0%	66 228	21.0%	7.8%
B	Setso	FS191	49 148	15 695	31.9%	15 695	31.9%	11 809	21.9%	32.9%
B	Dihlabeng	FS192	59 109	11 995	20.3%	11 995	20.3%	11 531	27.5%	(35.3%)
B	Nketoana	FS193	32 893	3 246	9.9%	3 246	9.9%	6 754	27.8%	(51.9%)
B	Maluti-a-Phofung	FS194	124 486	12 658	10.2%	12 658	10.2%	10 580	1.7%	19.6%
B	Phumelela	FS195	23 954	4 951	20.7%	4 951	20.7%	669	3.0%	639.8%
B	Mantsopa	FS196	26 453	-	-	-	-	427	1.9%	(100.0%)
C	Thabo Mofutsanyana	DC19	46 701	13 771	29.5%	13 771	29.5%	23 686	29.3%	(41.9%)
	Total Thabo Mofutsanyana		362 744	62 315	17.2%	62 315	17.2%	72 456	8.2%	(14.0%)
B	Moghaka	FS201	74 272	18 881	25.4%	18 881	25.4%	16 951	21.9%	11.4%
B	Ngwathe	FS203	65 709	14 406	21.9%	14 406	21.9%	17 334	23.2%	(16.9%)
B	Metsimaholo	FS204	58 898	12 787	21.7%	12 787	21.7%	10 843	19.3%	17.9%
B	Mafube	FS205	15 893	12	0.1%	12	0.1%	-	-	-
C	Fezile Dabi	DC20	42 924	6 324	14.7%	6 324	14.7%	8 494	22.4%	(25.5%)
	Total Fezile Dabi		257 697	52 411	20.3%	52 411	20.3%	53 623	20.5%	(2.3%)
	Total Free State		1 171 594	227 456	19.4%	227 456	19.4%	230 632	12.7%	(1.4%)
	GAUTENG									
A	City of Ekurhuleni	EKU	492 021	97 607	19.8%	97 607	19.8%	105 256	20.1%	(7.3%)
A	City of Johannesburg	JHB	3 016 547	446 118	14.8%	446 118	14.8%	467 919	25.5%	(4.7%)
A	City of Tshwane	TSH	1 230 272	231 094	18.8%	231 094	18.8%	253 590	19.8%	(8.9%)
	Total Metros		4 738 840	774 819	16.4%	774 819	16.4%	826 765	22.8%	(6.3%)
B	Emfuleni	GT421	157 045	33 579	21.4%	33 579	21.4%	39 201	23.6%	(14.3%)
B	Midvaal	GT422	44 732	9 354	20.9%	9 354	20.9%	6 414	14.8%	45.8%
B	Lesedi	GT423	36 329	8 003	22.0%	8 003	22.0%	8 514	22.6%	(6.0%)
C	Sedibeng	DC42	48 601	11 340	23.3%	11 340	23.3%	11 815	23.8%	(4.0%)
	Total Sedibeng		286 708	62 277	21.7%	62 277	21.7%	65 944	22.2%	(5.6%)
B	Mogale City	GT481	80 647	17 471	21.7%	17 471	21.7%	(117 312)	(136.6%)	(114.9%)
B	Merafong City	GT484	66 376	126 419	190.5%	126 419	190.5%	12 484	18.5%	912.6%
B	Rand West City	GT485	95 506	13 055	13.7%	13 055	13.7%	21 249	21.8%	(38.6%)
C	West Rand	DC48	30 175	5 021	16.6%	5 021	16.6%	6 796	20.8%	(26.1%)
	Total West Rand		272 704	161 966	59.4%	161 966	59.4%	(76 783)	(27.1%)	(310.9%)
	Total Gauteng		5 298 252	999 062	18.9%	999 062	18.9%	815 926	19.4%	22.4%
	KWAZULU-NATAL									
A	eThekweni	ETH	863 937	203 018	23.5%	203 018	23.5%	209 773	22.6%	(3.2%)
	Total Metros		863 937	203 018	23.5%	203 018	23.5%	209 773	22.6%	(3.2%)
B	Umdoni	KZN212	33 070	7 077	21.4%	7 077	21.4%	7 666	21.5%	(7.7%)
B	Umzumbe	KZN213	44 746	7 460	16.7%	7 460	16.7%	10 464	27.2%	(28.7%)
B	uMuziwabantu	KZN214	32 594	5 176	15.9%	5 176	15.9%	5 936	21.5%	(12.8%)
B	Ray Nkonyeni	KZN216	137 308	14 805	10.8%	14 805	10.8%	10 916	9.8%	35.6%

C	Ugu	DC21	74 618	17 591	23.6%	17 591	23.6%	21 460	30.5%	(18.0%)
	Total Ugu		322 336	52 108	16.2%	52 108	16.2%	56 441	19.9%	(7.7%)
B	uMshwathi	KZN221	35 622	11 324	31.8%	11 324	31.8%	8 714	39.2%	30.0%
B	uMngeni	KZN222	46 008	10 314	22.4%	10 314	22.4%	12 714	29.1%	(18.9%)
B	Mpofana	KZN223	9 211	2 505	27.2%	2 505	27.2%	2 461	29.9%	1.8%
B	Impendle	KZN224	12 168	2 067	17.0%	2 067	17.0%	2 972	33.3%	(30.5%)
B	Msunduzi	KZN225	135 291	139 668	103.2%	139 668	103.2%	24 203	12.8%	477.1%
B	Mkhambathini	KZN226	19 002	3 837	20.2%	3 837	20.2%	4 170	23.4%	(8.0%)
B	Richmond	KZN227	14 395	2 585	18.0%	2 585	18.0%	3 577	29.0%	(27.7%)
C	uMgungundlovu	DC22	42 921	12 954	30.2%	12 954	30.2%	17 976	32.2%	(27.9%)
	Total uMgungundlovu		314 617	185 254	58.9%	185 254	58.9%	76 785	21.4%	141.3%
B	Okhahlamba	KZN235	35 859	10 237	28.5%	10 237	28.5%	5 760	20.5%	77.7%
B	Inkosi Langalibalele	KZN237	19 503	3 084	15.8%	3 084	15.8%	3 249	8.6%	(5.1%)
B	Alfred Duma	KZN238	221 306	29 754	13.4%	29 754	13.4%	28 648	14.0%	3.9%
C	Uthukela	DC23	65 113	6 595	10.1%	6 595	10.1%	4 996	8.9%	32.0%
	Total Uthukela		341 781	49 670	14.5%	49 670	14.5%	42 654	13.1%	16.4%
B	Endumeni	KZN241	18 653	1 706	9.1%	1 706	9.1%	3 268	17.8%	(47.8%)
B	Nquthu	KZN242	25 661	978	3.8%	978	3.8%	239	0.9%	308.8%
B	Msinga	KZN244	38 177	4 976	13.0%	4 976	13.0%	4 617	13.2%	7.8%
B	Umvoti	KZN245	38 268	11 049	28.9%	11 049	28.9%	9 935	1.6%	11.2%
C	Umqunyathi	DC24	25 447	4 875	19.2%	4 875	19.2%	3 069	13.7%	58.8%
	Total Umzinyathi		146 206	23 585	16.1%	23 585	16.1%	21 128	2.9%	11.6%
B	Newcastle	KZN252	70 020	24 557	35.1%	24 557	35.1%	17 468	17.1%	40.6%
B	Emadlangeni	KZN253	9 652	1 745	18.1%	1 745	18.1%	4 624	50.5%	(62.3%)
B	Dannhauser	KZN254	44 835	5 396	12.0%	5 396	12.0%	4 123	13.7%	30.9%
C	Amajuba	DC25	21 711	2 678	12.3%	2 678	12.3%	90	0.4%	2892.2%
	Total Amajuba		146 218	34 376	23.5%	34 376	23.5%	26 304	16.2%	30.7%
B	eDumbe	KZN261	15 970	2 521	15.8%	2 521	15.8%	5 100	35.4%	(50.6%)
B	uPhongolo	KZN262	30 255	5 900	19.5%	5 900	19.5%	-	-	-
B	Abaqulusi	KZN263	34 477	7 293	21.2%	7 293	21.2%	4 675	14.3%	56.0%
B	Nongoma	KZN265	26 107	6 146	23.5%	6 146	23.5%	7 069	23.1%	(13.1%)
B	Ulundi	KZN266	34 551	5 567	16.1%	5 567	16.1%	7 506	24.0%	(25.8%)
C	Zululand	DC26	36 873	13 218	35.8%	13 218	35.8%	8 119	27.7%	62.8%
	Total Zululand		178 231	40 645	22.8%	40 645	22.8%	32 469	23.5%	25.2%
B	Umlabuyalingana	KZN271	34 056	9 109	26.7%	9 109	26.7%	6 255	17.4%	45.6%
B	Jozini	KZN272	37 569	6 987	18.6%	6 987	18.6%	8 364	34.8%	(16.5%)
B	Mtubatuba	KZN275	54 362	786	1.4%	786	1.4%	22 840	45.3%	(96.6%)
B	Hlabisa Big Five	KZN276	20 659	5 354	25.9%	5 354	25.9%	6 758	43.2%	(20.8%)
C	Umkhanyakude	DC27	51 137	6 790	13.3%	6 790	13.3%	12 986	31.5%	(47.7%)
	Total Umkhanyakude		197 785	29 026	14.7%	29 026	14.7%	57 204	34.2%	(49.3%)
B	Mfolozi	KZN281	36 628	7 325	20.0%	7 325	20.0%	14 349	40.1%	(48.9%)
B	uMhlathuze	KZN282	137 800	20 171	14.6%	20 171	14.6%	21 882	17.7%	(7.8%)
B	uMlalazi	KZN284	84 774	12 949	15.3%	12 949	15.3%	13 222	16.2%	(2.1%)
B	Mthonjaneni	KZN285	16 677	4 978	29.9%	4 978	29.9%	7 284	39.3%	(31.7%)
B	Nkandla	KZN286	11 803	2 507	21.2%	2 507	21.2%	2 966	24.9%	(15.5%)
C	King Cetshwayo	DC28	42 587	9 386	22.0%	9 386	22.0%	9 680	20.9%	(3.0%)
	Total uThungulu		330 269	57 316	17.4%	57 316	17.4%	69 384	21.8%	(17.4%)
B	Mandeni	KZN291	44 638	8 418	18.9%	8 418	18.9%	6 937	15.5%	21.3%
B	KwaDukuza	KZN292	91 218	13 997	15.3%	13 997	15.3%	12 751	15.0%	9.8%
B	Ndwedwe	KZN293	42 622	7 879	18.5%	7 879	18.5%	8 158	20.7%	(3.4%)
B	Maphumulo	KZN294	25 082	5 711	22.8%	5 711	22.8%	5 403	19.1%	5.7%
C	iLembe	DC29	19 068	4 140	21.7%	4 140	21.7%	3 425	13.4%	20.9%
	Total iLembe		222 628	40 143	18.0%	40 143	18.0%	36 673	16.4%	9.5%
B	Greater Kokstad	KZN433	19 625	4 833	24.6%	4 833	24.6%	4 711	23.0%	2.6%
B	Ubuhlebezwe	KZN434	26 509	3 148	11.9%	3 148	11.9%	7 611	29.8%	(58.6%)
B	Umqimhulu	KZN435	43 776	9 592	21.9%	9 592	21.9%	8 653	20.7%	10.8%
B	Dr Nkosazana Dlamini Zuma	KZN436	22 265	4 445	20.0%	4 445	20.0%	4 887	19.9%	(9.0%)
C	Harry Gwala	DC43	24 234	5 249	21.7%	5 249	21.7%	10 315	29.2%	(49.1%)
	Total Harry Gwala		136 410	27 267	20.0%	27 267	20.0%	36 177	24.5%	(24.6%)

Total Kwazulu-Natal			3 200 420	742 408	23.2%	742 408	23.2%	664 992	17.6%	11.6%
LIMPOPO										
B	Greater Giyani	LIM331	37 376	8 013	21.4%	8 013	21.4%	13 667	37.5%	(41.4%)
B	Greater Letaba	LIM332	62 817	10 394	16.5%	10 394	16.5%	11 840	21.5%	(12.2%)
B	Greater Tzaneen	LIM333	44 675	10 308	23.1%	10 308	23.1%	9 887	21.5%	4.3%
B	Ba-Phalaborwa	LIM334	38 470	10 623	27.6%	10 623	27.6%	8 986	22.6%	18.2%
B	Maruleng	LIM335	41 942	2 329	5.6%	2 329	5.6%	824	2.2%	182.4%
C	Mopani	DC33	89 029	20 880	23.5%	20 880	23.5%	21 800	29.2%	(4.2%)
Total Mopani			314 309	62 546	19.9%	62 546	19.9%	67 005	23.1%	(6.7%)
B	Musina	LIM341	88 029	6 902	7.8%	6 902	7.8%	1 254	1.3%	450.2%
B	Thulamela	LIM343	168 515	20 172	12.0%	20 172	12.0%	3 861	2.4%	422.4%
B	Makhado	LIM344	88 012	24 111	27.4%	24 111	27.4%	13 264	7.6%	81.8%
B	Collins Chabane	LIM345	54 464	9 828	18.0%	9 828	18.0%	10 932	24.0%	(10.1%)
C	Vhembe	DC34	87 564	27 546	31.5%	27 546	31.5%	18 213	20.0%	51.2%
Total Vhembe			486 584	88 559	18.2%	88 559	18.2%	47 525	8.4%	86.3%
B	Blouberg	LIM351	60 634	13 639	22.5%	13 639	22.5%	15 766	27.1%	(13.5%)
B	Molemole	LIM353	37 012	6 161	16.6%	6 161	16.6%	8 714	23.6%	(29.3%)
B	Polokwane	LIM354	383 191	16 582	4.3%	16 582	4.3%	30 046	9.1%	(44.8%)
B	Lepelle-Nkumpi	LIM355	33 065	1 919	5.8%	1 919	5.8%	-	-	-
C	Capricorn	DC35	54 816	11 143	20.3%	11 143	20.3%	11 535	22.6%	(3.4%)
Total Capricorn			568 719	49 444	8.7%	49 444	8.7%	66 062	12.9%	(25.2%)
B	Thabazimbi	LIM361	39 777	6 672	16.8%	6 672	16.8%	6 360	21.6%	4.9%
B	Lephalale	LIM362	73 015	8 831	12.1%	8 831	12.1%	7 209	10.5%	22.5%
B	Bela Bela	LIM366	10 871	2 710	24.9%	2 710	24.9%	784	7.5%	245.6%
B	Mogalakwena	LIM367	118 486	16 774	14.2%	16 774	14.2%	11 332	15.8%	48.0%
B	Modimolle-Mookgopong	LIM368	33 582	16 393	48.8%	16 393	48.8%	6 293	17.2%	160.5%
C	Waterberg	DC36	44 388	6 846	15.4%	6 846	15.4%	7 916	20.9%	(13.5%)
Total Waterberg			320 119	58 225	18.2%	58 225	18.2%	39 894	15.7%	45.9%
B	Ephraim Mogale	LIM471	41 138	7 741	18.8%	7 741	18.8%	8 300	17.6%	(6.7%)
B	Elias Motsaedi	LIM472	49 314	10 002	20.3%	10 002	20.3%	13 410	32.2%	(25.4%)
B	Makhuduthamaga	LIM473	55 223	12 356	22.4%	12 356	22.4%	15 500	23.0%	(20.3%)
B	Tubatse Fetakgomo	LIM476	100 542	17 916	17.8%	17 916	17.8%	10 607	16.5%	68.9%
C	Sekhukhune	DC47	135 484	29 392	21.7%	29 392	21.7%	26 950	19.7%	9.1%
Total Sekhukhune			381 701	77 407	20.3%	77 407	20.3%	74 767	20.9%	3.5%
Total Limpopo			2 071 433	336 182	16.2%	336 182	16.2%	295 253	14.9%	13.9%
MPUMALANGA										
B	Albert Luthuli	MP301	46 027	7 402	16.1%	7 402	16.1%	10 337	23.7%	(28.4%)
B	Msukaligwa	MP302	68 507	9 914	14.5%	9 914	14.5%	13 449	20.8%	(26.3%)
B	Mkhondo	MP303	193 993	8 269	4.3%	8 269	4.3%	7 041	5.4%	17.4%
B	Pixley Ka Seme (MP)	MP304	28 357	2 083	7.3%	2 083	7.3%	807	3.4%	158.3%
B	Lekwa	MP305	151 124	11 560	7.6%	11 560	7.6%	5 832	4.1%	98.2%
B	Dipaleseng	MP306	15 677	88	0.6%	88	0.6%	862	5.4%	(89.7%)
B	Govan Mbeki	MP307	56 606	3 934	6.9%	3 934	6.9%	180	0.3%	2080.4%
C	Gert Sibande	DC30	59 220	9 896	16.7%	9 896	16.7%	3 252	5.5%	204.3%
Total Gert Sibande			619 510	53 147	8.6%	53 147	8.6%	41 759	7.7%	27.3%
B	Victor Khanye	MP311	35 485	5 294	14.9%	5 294	14.9%	708	1.9%	648.1%
B	Emalahleni (MP)	MP312	174 146	36 086	20.7%	36 086	20.7%	44 758	32.8%	(19.4%)
B	Steve Tshwete	MP313	79 548	16 194	20.4%	16 194	20.4%	17 408	23.2%	(7.0%)
B	Emakhazeni	MP314	147 109	21 641	14.7%	21 641	14.7%	13 031	24.5%	66.1%
B	Thembisile Hani	MP315	51 210	2 516	4.9%	2 516	4.9%	11 092	21.8%	(77.3%)
B	Dr J.S. Moroka	MP316	56 245	6 633	11.8%	6 633	11.8%	280	0.5%	2268.8%
C	Nkangala	DC31	36 842	7 157	19.4%	7 157	19.4%	8 000	22.3%	(10.5%)
Total Nkangala			580 586	95 520	16.5%	95 520	16.5%	95 277	21.4%	0.3%
B	Thaba Chweu	MP321	113 264	36 675	32.4%	36 675	32.4%	28 995	27.2%	26.5%
B	Nkomazi	MP324	96 669	23 981	24.8%	23 981	24.8%	17 632	23.6%	36.0%
B	Bushbuckridge	MP325	95 350	10 906	11.4%	10 906	11.4%	1 214	1.5%	798.4%
B	City of Mbombela	MP326	138 603	36 065	26.0%	36 065	26.0%	28 712	18.5%	25.6%

C	Ehlanzeni	DC32	46 831	8 581	18.3%	8 581	18.3%	9 742	20.0%	(11.9%)
	Total Ehlanzeni		490 718	116 207	23.7%	116 207	23.7%	86 295	18.6%	34.7%
	Total Mpumalanga		1 690 814	264 875	15.7%	264 875	15.7%	223 331	15.4%	18.6%
	NORTH WEST									
B	Moretele	NW371	61 485	3 103	5.0%	3 103	5.0%	1 073	2.6%	189.1%
B	Madibeng	NW372	90 855	13 216	14.5%	13 216	14.5%	18 078	20.1%	(26.9%)
B	Rustenburg	NW373	266 460	53 929	20.2%	53 929	20.2%	55 919	22.2%	(3.6%)
B	Kgetlengrivier	NW374	75 670	7 057	9.3%	7 057	9.3%	8 148	14.3%	(13.4%)
B	Moses Kotane	NW375	75 047	18 315	24.4%	18 315	24.4%	16 610	15.4%	10.3%
C	Bojanala Platinum	DC37	48 233	13 401	27.8%	13 401	27.8%	7 822	12.6%	71.3%
	Total Bojanala Platinum		617 750	109 022	17.6%	109 022	17.6%	107 651	17.7%	1.3%
B	Ratlou	NW381	51 299	10 863	21.2%	10 863	21.2%	2 725	5.8%	298.7%
B	Tswaing	NW382	28 917	6 073	21.0%	6 073	21.0%	6 102	27.3%	(0.5%)
B	Mafikeng	NW383	57 913	13 855	23.9%	13 855	23.9%	13 155	5.6%	5.3%
B	Ditsobotla	NW384	44 677	3 346	7.5%	3 346	7.5%	5 940	12.9%	(43.7%)
B	Ramotshere Moiloa	NW385	38 404	9 733	25.3%	9 733	25.3%	10 722	21.3%	(9.2%)
C	Ngaka Modiri Molema	DC38	46 671	6 700	14.4%	6 700	14.4%	5 740	8.9%	16.7%
	Total Ngaka Modiri Molema		267 881	50 570	18.9%	50 570	18.9%	44 384	9.5%	13.9%
B	Naledi (NW)	NW392	33 610	4 950	14.7%	4 950	14.7%	10 231	29.3%	(51.6%)
B	Mamusa	NW393	12 522	-	-	-	-	-	-	-
B	Greater Taung	NW394	97 379	20 420	21.0%	20 420	21.0%	6 662	12.3%	206.5%
B	Lekwa-Teemane	NW396	24 079	6 083	25.3%	6 083	25.3%	6 211	18.4%	(2.1%)
B	Kagisano-Molopo	NW397	50 214	6 988	13.9%	6 988	13.9%	9 591	20.8%	(27.1%)
C	Dr Ruth Segomotsi Mompati	DC39	46 850	9 185	19.6%	9 185	19.6%	8 198	18.9%	12.0%
	Total Dr Ruth Segomotsi Mompati		264 654	47 626	18.0%	47 626	18.0%	40 893	18.3%	16.5%
B	City of Matlosana	NW403	258 876	43 450	16.8%	43 450	16.8%	52 728	16.5%	(17.6%)
B	Maquassi Hills	NW404	27 276	5 877	21.5%	5 877	21.5%	5 362	3.4%	9.6%
B	J B Marks	NW405	89 665	8 473	9.4%	8 473	9.4%	7 546	8.1%	12.3%
C	Dr Kenneth Kaunda	DC40	60 927	9 842	16.2%	9 842	16.2%	8 514	15.4%	15.6%
	Total Dr Kenneth Kaunda		436 744	67 643	15.5%	67 643	15.5%	74 150	11.8%	(8.8%)
	Total North West		1 587 029	274 862	17.3%	274 862	17.3%	267 078	13.9%	2.9%
	NORTHERN CAPE									
B	Joe Morolong	NC451	30 227	7 451	24.7%	7 451	24.7%	-	-	-
B	Ga-Segonyana	NC452	17 583	3 028	17.2%	3 028	17.2%	3 318	21.0%	(8.7%)
B	Gamagara	NC453	56 293	4 154	7.4%	4 154	7.4%	8 587	23.2%	(51.6%)
C	John Taolo Gaetsewe	DC45	15 392	2 786	18.1%	2 786	18.1%	3 622	22.9%	(23.1%)
	Total John Taolo Gaetsewe		119 495	17 419	14.6%	17 419	14.6%	15 527	15.4%	12.2%
B	Richtersveld	NC061	6 093	1 333	21.9%	1 333	21.9%	913	18.3%	46.0%
B	Nama Khoi	NC062	19 938	4 640	23.3%	4 640	23.3%	4 826	23.2%	(3.9%)
B	Kamiesberg	NC064	7 335	1 508	20.6%	1 508	20.6%	1 519	23.2%	(0.7%)
B	Hantam	NC065	13 214	1 575	11.9%	1 575	11.9%	1 613	12.6%	(2.4%)
B	Karoo Hoogland	NC066	13 446	2 309	17.2%	2 309	17.2%	1 691	13.9%	36.5%
B	Khai-Ma	NC067	8 826	1 601	18.1%	1 601	18.1%	1 281	14.1%	25.0%
C	Namakwa	DC6	20 301	3 986	19.6%	3 986	19.6%	4 804	22.3%	(17.0%)
	Total Namakwa		89 153	16 952	19.0%	16 952	19.0%	16 647	19.0%	1.8%
B	Ubuntu	NC071	5 315	1 330	25.0%	1 330	25.0%	1 610	58.7%	(17.4%)
B	Umsobomvu	NC072	29 850	3 964	13.3%	3 964	13.3%	2 917	15.3%	35.9%
B	Emlthanjeni	NC073	18 244	3 589	19.7%	3 589	19.7%	4 332	26.9%	(17.2%)
B	Kareeberg	NC074	12 102	2 679	22.1%	2 679	22.1%	1 880	14.1%	42.5%
B	Renosterberg	NC075	6 369	2 505	39.3%	2 505	39.3%	926	14.3%	170.4%
B	Thembelihle	NC076	6 878	1 332	19.4%	1 332	19.4%	1 700	27.7%	(21.6%)
B	Siyathemba	NC077	18 733	5 033	26.9%	5 033	26.9%	1 691	20.8%	197.6%
B	Siyancuma	NC078	12 418	2 109	17.0%	2 109	17.0%	747	7.0%	182.2%
C	Pixley Ka Seme (NC)	DC7	12 366	2 349	19.0%	2 349	19.0%	2 772	23.9%	(15.3%)
	Total Pixley ka Seme (NC)		122 275	24 890	20.4%	24 890	20.4%	18 575	19.7%	34.0%
B	!Kait!Garib	NC082	19 348	3 111	16.1%	3 111	16.1%	(5 526)	(26.2%)	(156.3%)

B	!Kheis	NC084	8 589	880	10.3%	880	10.3%	1 378	18.1%	(36.1%)	
B	Tsantsabane	NC085	17 542	3 402	19.4%	3 402	19.4%	-	-	-	
B	Kgatelopele	NC086	8 962	3 393	37.9%	3 393	37.9%	2 092	25.6%	62.2%	
B	Dawid Kruiper	NC087	41 662	(5 227)	(12.5%)	(5 227)	(12.5%)	-	-	-	
C	Z F Mgcawu	DC8	15 283	3 193	20.9%	3 193	20.9%	2 537	15.2%	25.8%	
	Total Z F Mgcawu		111 382	8 751	7.9%	8 751	7.9%	481	0.5%	1717.8%	
B	Sol Plaatje	NC091	396 128	69 041	17.4%	69 041	17.4%	80 224	18.5%	(13.9%)	
B	Dikgallong	NC092	10 478	1 426	13.6%	1 426	13.6%	1 704	15.8%	(16.3%)	
B	Magareng	NC093	12 001	2 596	21.6%	2 596	21.6%	2 591	26.8%	0.2%	
B	Phokwane	NC094	16 870	1 933	11.5%	1 933	11.5%	3 631	16.1%	(46.8%)	
C	Frances Baard	DC9	22 260	4 362	19.6%	4 362	19.6%	3 989	18.8%	9.4%	
	Total Frances Baard		457 738	79 357	17.3%	79 357	17.3%	92 138	18.5%	(13.9%)	
	Total Northern Cape		900 043	147 369	16.4%	147 369	16.4%	143 369	16.3%	2.8%	
	WESTERN CAPE										
A	Cape Town	CPT	616 260	135 100	21.9%	135 100	21.9%	116 091	21.7%	16.4%	
	Total Metros		616 260	135 100	21.9%	135 100	21.9%	116 091	21.7%	16.4%	
B	Matzikama	WC011	23 135	4 148	17.9%	4 148	17.9%	4 346	20.5%	(4.5%)	
B	Cederberg	WC012	12 753	2 634	20.7%	2 634	20.7%	3 304	24.8%	(20.3%)	
B	Bergrivier	WC013	20 876	5 796	27.8%	5 796	27.8%	6 710	30.0%	(13.6%)	
B	Saldanha Bay	WC014	18 171	5 694	31.3%	5 694	31.3%	3 839	21.3%	48.3%	
B	Swartland	WC015	22 026	6 063	27.5%	6 063	27.5%	5 874	29.3%	3.2%	
C	West Coast	DC1	14 664	2 587	17.6%	2 587	17.6%	2 540	20.4%	1.8%	
	Total West Coast		111 625	26 922	24.1%	26 922	24.1%	26 613	24.8%	1.2%	
B	Witzenberg	WC022	30 612	5 464	17.8%	5 464	17.8%	4 894	17.1%	11.7%	
B	Drakenstein	WC023	101 046	18 405	18.2%	18 405	18.2%	20 625	21.8%	(10.8%)	
B	Stellenbosch	WC024	56 162	9 233	16.4%	9 233	16.4%	11 722	15.6%	(21.2%)	
B	Breedee Valley	WC025	34 373	5 583	16.2%	5 583	16.2%	7 580	21.6%	(26.3%)	
B	Langeberg	WC026	24 898	4 797	19.3%	4 797	19.3%	5 000	20.3%	(4.1%)	
C	Cape Winelands DM	DC2	45 751	9 242	20.2%	9 242	20.2%	8 956	18.3%	3.2%	
	Total Cape Winelands		292 843	52 724	18.0%	52 724	18.0%	58 776	19.1%	(10.3%)	
B	Theewaterskloof	WC031	21 131	4 236	20.0%	4 236	20.0%	4 678	21.5%	(9.5%)	
B	Overstrand	WC032	62 707	11 803	18.8%	11 803	18.8%	14 764	24.7%	(20.1%)	
B	Cape Agulhas	WC033	16 955	4 661	27.5%	4 661	27.5%	4 252	26.8%	9.6%	
B	Swellendam	WC034	29 908	4 954	16.6%	4 954	16.6%	4 508	15.6%	9.9%	
C	Overberg	DC3	11 326	2 002	17.7%	2 002	17.7%	2 252	20.1%	(11.1%)	
	Total Overberg		142 026	27 656	19.5%	27 656	19.5%	30 455	22.1%	(9.2%)	
B	Kannaland	WC041	12 074	2 204	18.3%	2 204	18.3%	2 201	14.6%	0.1%	
B	Hessequa	WC042	30 360	4 415	14.5%	4 415	14.5%	5 864	19.3%	(24.7%)	
B	Mossel Bay	WC043	51 167	9 434	18.4%	9 434	18.4%	12 359	24.9%	(23.7%)	
B	George	WC044	80 234	11 964	14.9%	11 964	14.9%	12 894	15.1%	(7.2%)	
B	Oudtshoorn	WC045	79 305	17 156	21.6%	17 156	21.6%	17 745	20.9%	(3.3%)	
B	Bitou	WC047	34 069	8 616	25.3%	8 616	25.3%	9 442	23.1%	(8.8%)	
B	Knysna	WC048	25 688	4 487	17.5%	4 487	17.5%	5 882	17.8%	(23.7%)	
C	Garden Route	DC4	49 165	10 692	21.7%	10 692	21.7%	8 616	18.8%	24.1%	
	Total Garden Route		362 061	68 968	19.0%	68 968	19.0%	75 004	19.5%	(8.0%)	
B	Laingsburg	WC051	8 903	3 616	40.6%	3 616	40.6%	2 716	28.1%	33.1%	
B	Prince Albert	WC052	7 874	1 580	20.1%	1 580	20.1%	1 504	19.2%	5.1%	
B	Beaufort West	WC053	20 028	7 937	39.6%	7 937	39.6%	2 207	10.3%	259.7%	
C	Central Karoo	DC5	12 261	1 241	10.1%	1 241	10.1%	982	9.5%	26.3%	
	Total Central Karoo		49 066	14 374	29.3%	14 374	29.3%	7 409	15.0%	94.0%	
	Total Western Cape		1 573 881	325 743	20.7%	325 743	20.7%	314 349	20.7%	3.6%	
	Total National		19 742 555	3 746 207	19.0%	3 746 207	19.0%	3 394 474	17.0%	10.4%	

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2020

Finance and administration		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	1 081 979	209 496	19.4%	209 496	19.4%	249 364	23.6%	(16.0%)
A	Nelson Mandela Bay	NMA	-	-	-	-	-	(747 602)	(35.2%)	(100.0%)
	Total Metros		1 081 979	209 496	19.4%	209 496	19.4%	(498 238)	(15.7%)	(142.0%)
B	Dr Beyers Naude	EC101	78 682	24 280	30.9%	24 280	30.9%	20 826	29.5%	16.6%
B	Blue Crane Route	EC102	64 178	24 739	38.5%	24 739	38.5%	12 532	20.7%	97.4%
B	Makana	EC104	163 072	16 187	9.9%	16 187	9.9%	19 878	11.7%	(18.6%)
B	Ndlambe	EC105	103 091	12 979	12.6%	12 979	12.6%	17 018	19.0%	(23.7%)
B	Sundays River Valley	EC106	58 468	3 306	5.7%	3 306	5.7%	10 174	14.6%	(67.5%)
B	Kouga	EC108	200 981	28 694	14.3%	28 694	14.3%	27 544	15.5%	4.2%
B	Kou-Kamma	EC109	58 517	6 256	10.7%	6 256	10.7%	6 542	12.9%	(4.4%)
C	Sarah Baartman	DC10	46 420	7 676	16.5%	7 676	16.5%	14 414	33.0%	(46.7%)
	Total Sarah Baartman		773 408	124 117	16.0%	124 117	16.0%	128 927	17.6%	(3.7%)
B	Mbhashe	EC121	133 041	3 441	2.6%	3 441	2.6%	6 897	5.2%	(50.1%)
B	Mngquma	EC122	156 744	7 116	4.5%	7 116	4.5%	11 532	7.9%	(38.3%)
B	Great Kei	EC123	47 467	4 874	10.3%	4 874	10.3%	-	-	-
B	Amahlathi	EC124	47 407	7 906	16.7%	7 906	16.7%	1 224	2.4%	546.0%
B	Nggushwa	EC126	77 223	15 730	20.4%	15 730	20.4%	11 550	17.9%	36.2%
B	Raymond Mhlaba	EC129	136 454	-	-	-	-	22 235	16.7%	(100.0%)
C	Amathole	DC12	355 936	63 320	17.8%	63 320	17.8%	-	-	-
	Total Amathole		954 271	102 387	10.7%	102 387	10.7%	53 438	5.5%	91.6%
B	Inxuba Yethemba	EC131	48 198	29 355	60.9%	29 355	60.9%	768	1.8%	3721.8%
B	Intsika Yethu	EC135	110 304	14 275	12.9%	14 275	12.9%	10 722	11.2%	33.1%
B	Emalahleni (EC)	EC136	64 471	18 808	29.2%	18 808	29.2%	25 540	46.0%	(26.4%)
B	Engcobo	EC137	121 421	13 641	11.2%	13 641	11.2%	14 588	12.1%	(6.5%)
B	Sakhisizwe	EC138	30 471	6 142	20.2%	6 142	20.2%	4 020	14.1%	52.8%
B	Enoch Mgijima	EC139	199 370	34 523	17.3%	34 523	17.3%	30 913	16.1%	11.7%
C	Chris Hanani	DC13	192 798	52 291	27.1%	52 291	27.1%	49 860	13.0%	4.9%
	Total Chris Hanani		767 032	169 034	22.0%	169 034	22.0%	136 412	14.8%	23.9%
B	Elundini	EC141	102 878	11 715	11.4%	11 715	11.4%	15 992	17.8%	(26.7%)
B	Senqu	EC142	80 034	5 121	6.4%	5 121	6.4%	13 135	19.2%	(61.0%)
B	Walter Sisulu	EC145	57 876	7 978	13.8%	7 978	13.8%	5 716	11.2%	39.6%
C	Joe Gqabi	DC14	123 399	18 777	15.2%	18 777	15.2%	19 732	20.2%	(4.8%)
	Total Joe Gqabi		364 187	43 590	12.0%	43 590	12.0%	54 575	17.8%	(20.1%)
B	Nguza Hills	EC153	154 482	22 442	14.5%	22 442	14.5%	19 204	21.8%	16.9%
B	Port St Johns	EC154	51 664	12 683	24.5%	12 683	24.5%	5 960	9.8%	112.8%
B	Nyandeni	EC155	184 680	21 296	11.5%	21 296	11.5%	20 507	12.4%	3.8%
B	Mhlonlo	EC156	87 460	17 259	19.7%	17 259	19.7%	13 493	17.6%	27.9%
B	King Sabata Dalindyebo	EC157	372 410	56 140	15.1%	56 140	15.1%	59 193	14.6%	(5.2%)
C	O R Tambo	DC15	316 828	69 594	22.0%	69 594	22.0%	63 038	20.1%	10.4%
	Total O .R. Tambo		1 167 523	199 414	17.1%	199 414	17.1%	181 395	16.3%	9.9%
B	Matatiele	EC441	179 004	29 784	16.6%	29 784	16.6%	16 449	8.4%	81.1%
B	Umzimvubu	EC442	231 127	26 704	11.6%	26 704	11.6%	14 315	7.9%	86.5%
B	Mbizana	EC443	116 150	19 025	16.4%	19 025	16.4%	10 619	9.5%	79.2%
B	Ntabankulu	EC444	113 285	9 009	8.0%	9 009	8.0%	10 803	10.9%	(16.6%)
C	Alfred Nzo	DC44	239 892	33 574	14.0%	33 574	14.0%	24 336	7.7%	38.0%
	Total Alfred Nzo		879 458	118 096	13.4%	118 096	13.4%	76 523	8.5%	54.3%

	Total Eastern Cape		5 987 858	966 136	16.1%	966 136	16.1%	133 032	1.6%	626.2%
	FREE STATE									
A	Mangaung	MAN	1 357 063	322 528	23.8%	322 528	23.8%	273 978	22.3%	17.7%
	Total Metros		1 357 063	322 528	23.8%	322 528	23.8%	273 978	22.3%	17.7%
B	Letsemeng	FS161	102 634	31 220	30.4%	31 220	30.4%	8 695	8.4%	259.1%
B	Kopanong	FS162	45 310	4 130	9.1%	4 130	9.1%	-	-	-
B	Mohokare	FS163	102 121	9 244	9.1%	9 244	9.1%	4 100	4.2%	125.5%
C	Xhariep	DC16	36 809	4 581	12.4%	4 581	12.4%	7 950	20.4%	(42.4%)
	Total Xhariep		286 874	49 176	17.1%	49 176	17.1%	20 745	4.0%	137.0%
B	Masilonyana	FS181	88 542	153	0.2%	153	0.2%	49	0.0%	210.7%
B	Tokologo	FS182	34 167	12 480	36.5%	12 480	36.5%	8 516	22.3%	46.5%
B	Tswelopele	FS183	33 655	4 191	12.5%	4 191	12.5%	2 823	66.0%	48.4%
B	Maljhabeng	FS184	536 293	107 911	20.1%	107 911	20.1%	67 264	6.8%	60.4%
B	Nala	FS185	128 342	22 538	17.6%	22 538	17.6%	-	-	-
C	Lejweleputswa	DC18	51 940	10 018	19.3%	10 018	19.3%	9 192	19.4%	9.0%
	Total Lejweleputswa		872 938	157 292	18.0%	157 292	18.0%	87 844	6.7%	79.1%
B	Setsoto	FS191	113 581	22 841	20.1%	22 841	20.1%	23 435	21.1%	(2.5%)
B	Dihlabeng	FS192	269 970	52 076	19.3%	52 076	19.3%	58 119	21.5%	(10.4%)
B	Nketoana	FS193	58 814	16 587	28.2%	16 587	28.2%	12 875	23.7%	28.8%
B	Maluti-a-Phofung	FS194	1 226 048	49 834	4.1%	49 834	4.1%	48 478	3.6%	2.8%
B	Phumelela	FS195	48 295	7 833	16.2%	7 833	16.2%	1 904	3.9%	311.5%
B	Mantsope	FS196	88 783	-	-	-	-	2 417	2.9%	(100.0%)
C	Thabo Mofutsanyana	DC19	44 862	8 106	18.1%	8 106	18.1%	11 179	29.0%	(27.5%)
	Total Thabo Mofutsanyana		1 850 354	157 277	8.5%	157 277	8.5%	158 406	8.1%	(0.7%)
B	Moghaka	FS201	151 856	29 183	19.2%	29 183	19.2%	25 153	19.6%	16.0%
B	Ngwathe	FS203	275 886	18 394	6.7%	18 394	6.7%	25 949	13.6%	(29.1%)
B	Metsimaholo	FS204	219 827	32 938	15.0%	32 938	15.0%	41 469	16.2%	(20.6%)
B	Matube	FS205	296 374	2 582	0.9%	2 582	0.9%	-	-	-
C	Fezile Dabi	DC20	118 028	24 149	20.5%	24 149	20.5%	27 995	25.7%	(13.7%)
	Total Fezile Dabi		1 061 971	107 246	10.1%	107 246	10.1%	120 566	14.7%	(11.0%)
	Total Free State		5 429 201	793 518	14.6%	793 518	14.6%	661 540	11.3%	20.0%
	GAUTENG									
A	City of Ekurhuleni	EKU	5 533 886	1 120 311	20.2%	1 120 311	20.2%	895 835	20.0%	25.1%
A	City of Johannesburg	JHB	26 787 571	5 935 743	22.2%	5 935 743	22.2%	5 832 360	73.2%	1.8%
A	City of Tshwane	TSH	7 095 044	1 186 804	16.7%	1 186 804	16.7%	1 363 058	20.6%	(12.9%)
	Total Metros		39 416 501	8 242 858	20.9%	8 242 858	20.9%	8 091 253	42.5%	1.9%
B	Emfuleni	GT421	741 059	110 346	14.9%	110 346	14.9%	133 684	18.9%	(17.5%)
B	Midvaal	GT422	199 438	44 326	22.2%	44 326	22.2%	35 119	18.1%	26.2%
B	Lesedi	GT423	170 744	23 263	13.6%	23 263	13.6%	22 071	14.0%	5.4%
C	Sedibeng	DC42	163 243	35 063	21.5%	35 063	21.5%	39 329	22.8%	(10.8%)
	Total Sedibeng		1 274 484	212 997	16.7%	212 997	16.7%	230 202	18.7%	(7.5%)
B	Mogale City	GT481	735 279	117 189	15.9%	117 189	15.9%	122 080	17.9%	(4.0%)
B	Merafong City	GT484	484 557	920 807	190.0%	920 807	190.0%	37 220	7.9%	2374.0%
B	Rand West City	GT485	413 206	29 783	7.2%	29 783	7.2%	46 040	12.5%	(35.3%)
C	West Rand	DC48	60 394	13 589	22.5%	13 589	22.5%	15 687	23.4%	(13.4%)
	Total West Rand		1 693 435	1 081 368	63.9%	1 081 368	63.9%	221 027	13.9%	389.2%
	Total Gauteng		42 384 420	9 537 223	22.5%	9 537 223	22.5%	8 542 482	39.1%	11.6%
	KWAZULU-NATAL									
A	eThekweni	ETH	6 773 057	1 071 062	15.8%	1 071 062	15.8%	1 187 243	23.0%	(9.8%)
	Total Metros		6 773 057	1 071 062	15.8%	1 071 062	15.8%	1 187 243	23.0%	(9.8%)
B	Umdoni	KZN212	107 666	16 759	15.6%	16 759	15.6%	18 419	17.3%	(9.0%)
B	Umzumbe	KZN213	96 840	16 126	16.7%	16 126	16.7%	20 272	21.9%	(20.5%)
B	uMuziwabantu	KZN214	57 012	5 492	9.6%	5 492	9.6%	5 245	11.8%	4.7%
B	Ray Nkonyeni	KZN216	178 318	33 879	19.0%	33 879	19.0%	15 998	9.3%	111.8%

C	Ugu	DC21	315 922	73 047	23.1%	73 047	23.1%	109 957	38.5%	(33.6%)
	Total Ugu		755 758	145 303	19.2%	145 303	19.2%	169 891	24.2%	(14.5%)
B	uMshwathi	KZN221	59 437	14 211	23.9%	14 211	23.9%	14 006	25.5%	1.5%
B	uMngeni	KZN222	134 015	35 184	26.3%	35 184	26.3%	18 488	15.6%	90.3%
B	Mpofana	KZN223	39 917	5 100	12.8%	5 100	12.8%	19 256	34.0%	(73.5%)
B	Impendle	KZN224	38 705	5 461	14.1%	5 461	14.1%	13 270	31.8%	(58.8%)
B	Msunduzi	KZN225	1 051 921	1 028 431	97.8%	1 028 431	97.8%	170 434	15.6%	503.4%
B	Mkhambathini	KZN226	50 552	7 000	13.8%	7 000	13.8%	11 492	27.0%	(39.1%)
B	Richmond	KZN227	44 181	9 803	22.2%	9 803	22.2%	10 225	24.7%	(4.1%)
C	uMgungundlovu	DC22	271 715	17 126	6.3%	17 126	6.3%	45 995	14.6%	(62.8%)
	Total uMgungundlovu		1 690 443	1 122 317	66.4%	1 122 317	66.4%	303 166	17.2%	270.2%
B	Okhahlamba	KZN235	79 376	13 811	17.4%	13 811	17.4%	13 221	19.6%	4.5%
B	Inkosi Langalibalele	KZN237	242 474	30 889	12.7%	30 889	12.7%	23 157	28.2%	33.4%
B	Alfred Duma	KZN238	119 094	26 324	22.1%	26 324	22.1%	27 654	25.0%	(4.8%)
C	Uthukela	DC23	348 033	35 856	10.3%	35 856	10.3%	9 914	3.1%	261.7%
	Total Uthukela		788 978	106 880	13.5%	106 880	13.5%	73 946	12.8%	44.5%
B	Endumeni	KZN241	69 733	12 063	17.3%	12 063	17.3%	15 578	24.2%	(22.6%)
B	Nquthu	KZN242	85 011	6 010	7.1%	6 010	7.1%	1 572	1.8%	282.3%
B	Msinga	KZN244	79 350	18 133	22.9%	18 133	22.9%	22 672	32.4%	(20.0%)
B	Umvoti	KZN245	57 795	10 469	18.1%	10 469	18.1%	11 440	19.4%	(8.5%)
C	Umzinyathi	DC24	129 209	20 314	15.7%	20 314	15.7%	9 765	7.4%	108.0%
	Total Umzinyathi		421 098	66 989	15.9%	66 989	15.9%	61 026	14.8%	9.8%
B	Newcastle	KZN252	393 575	79 503	20.2%	79 503	20.2%	100 196	25.4%	(20.7%)
B	Emadlangeni	KZN253	33 597	3 784	11.3%	3 784	11.3%	6 766	25.2%	(44.1%)
B	Dannhauser	KZN254	41 296	8 554	20.7%	8 554	20.7%	3 541	12.9%	141.5%
C	Amajuba	DC25	75 864	7 481	9.9%	7 481	9.9%	2 745	4.2%	172.5%
	Total Amajuba		544 333	99 322	18.2%	99 322	18.2%	113 249	22.0%	(12.3%)
B	eDumbe	KZN261	68 054	8 981	13.2%	8 981	13.2%	12 270	18.2%	(26.8%)
B	uPhongolo	KZN262	92 706	14 312	15.4%	14 312	15.4%	-	-	-
B	Abaqulusi	KZN263	74 877	16 678	22.3%	16 678	22.3%	13 550	17.4%	23.1%
B	Nongoma	KZN265	73 396	23 054	31.4%	23 054	31.4%	20 555	26.7%	12.2%
B	Ulundi	KZN266	140 229	27 428	19.6%	27 428	19.6%	32 660	32.1%	(16.0%)
C	Zululand	DC26	211 093	48 603	23.0%	48 603	23.0%	34 790	17.3%	39.7%
	Total Zululand		660 355	139 057	21.1%	139 057	21.1%	113 825	21.7%	22.2%
B	Umhlabuyalingana	KZN271	75 531	13 351	17.7%	13 351	17.7%	14 412	19.7%	(7.4%)
B	Jozini	KZN272	86 249	18 428	21.4%	18 428	21.4%	13 878	15.3%	32.8%
B	Mtubatuba	KZN275	102 975	10 757	10.4%	10 757	10.4%	30 492	30.6%	(64.7%)
B	Hlabisa Big Five	KZN276	135 907	11 679	8.6%	11 679	8.6%	12 021	10.5%	(2.8%)
C	Umkhanyakude	DC27	156 888	17 726	11.3%	17 726	11.3%	25 148	16.7%	(29.5%)
	Total Umkhanyakude		557 550	71 940	12.9%	71 940	12.9%	95 952	18.2%	(25.0%)
B	Mfolozi	KZN281	81 130	13 872	17.1%	13 872	17.1%	16 660	22.8%	(16.7%)
B	uMhlathuze	KZN282	441 119	72 718	16.5%	72 718	16.5%	67 118	17.6%	8.3%
B	uMlalazi	KZN284	70 556	45 467	64.4%	45 467	64.4%	37 561	57.8%	21.1%
B	Mthonjaneni	KZN285	55 957	14 175	25.3%	14 175	25.3%	16 756	39.2%	(15.4%)
B	Nkandla	KZN286	87 188	13 160	15.1%	13 160	15.1%	13 005	19.3%	1.2%
C	King Cetshwayo	DC28	161 124	39 291	24.4%	39 291	24.4%	29 332	18.6%	34.0%
	Total uThungulu		897 074	198 683	22.1%	198 683	22.1%	180 432	22.9%	10.1%
B	Mandeni	KZN291	102 503	16 825	16.4%	16 825	16.4%	13 295	12.2%	26.6%
B	KwaDukuza	KZN292	200 022	27 894	13.9%	27 894	13.9%	30 100	16.6%	(7.3%)
B	Ndwedwe	KZN293	90 005	16 614	18.5%	16 614	18.5%	18 400	21.5%	(9.7%)
B	Maphumulo	KZN294	64 909	16 009	24.7%	16 009	24.7%	11 998	20.7%	33.4%
C	iLembe	DC29	250 026	53 700	21.5%	53 700	21.5%	37 618	13.3%	42.8%
	Total iLembe		707 465	131 042	18.5%	131 042	18.5%	111 410	15.6%	17.6%
B	Greater Kokstad	KZN433	109 054	22 846	20.9%	22 846	20.9%	22 012	17.1%	3.8%
B	Ubuhlebezwe	KZN434	73 845	8 383	11.4%	8 383	11.4%	14 882	22.5%	(43.7%)
B	Umkhathulu	KZN435	77 966	17 408	22.3%	17 408	22.3%	16 089	22.0%	8.2%
B	Dr Nkosazana Dlamini Zuma	KZN436	101 411	15 624	15.4%	15 624	15.4%	9 428	10.6%	65.7%
C	Harry Gwala	DC43	208 209	41 720	20.0%	41 720	20.0%	39 447	21.0%	5.8%
	Total Harry Gwala		570 485	105 982	18.6%	105 982	18.6%	101 856	18.7%	4.1%

Total Kwazulu-Natal			14 366 595	3 258 577	22.7%	3 258 577	22.7%	2 511 997	20.5%	29.7%
LIMPOPO										
B	Greater Giyani	LIM331	252 692	27 404	10.8%	27 404	10.8%	39 339	19.8%	(30.3%)
B	Greater Letaba	LIM332	141 414	24 636	17.4%	24 636	17.4%	27 522	28.0%	(10.5%)
B	Greater Tzaneen	LIM333	237 609	47 023	19.8%	47 023	19.8%	45 001	18.9%	4.5%
B	Ba-Phalaborwa	LIM334	155 716	20 592	13.2%	20 592	13.2%	17 075	12.0%	20.6%
B	Maruleng	LIM335	116 004	10 779	9.3%	10 779	9.3%	6 631	6.0%	62.6%
C	Mopani	DC33	189 240	38 187	20.2%	38 187	20.2%	33 644	21.4%	13.5%
Total Mopani			1 092 676	168 621	15.4%	168 621	15.4%	169 212	17.9%	(0.3%)
B	Musina	LIM341	67 042	14 182	21.2%	14 182	21.2%	2 463	4.7%	475.8%
B	Thulamela	LIM343	136 443	27 478	20.1%	27 478	20.1%	12 511	9.3%	119.6%
B	Makhado	LIM344	365 711	52 422	14.3%	52 422	14.3%	29 600	9.8%	77.1%
B	Collins Chabane	LIM345	185 123	34 949	18.9%	34 949	18.9%	39 461	44.9%	(11.4%)
C	Vhembe	DC34	228 452	44 318	19.4%	44 318	19.4%	46 418	15.7%	(4.5%)
Total Vhembe			982 771	173 348	17.6%	173 348	17.6%	130 453	15.0%	32.9%
B	Blouberg	LIM351	110 836	22 191	20.0%	22 191	20.0%	22 239	20.5%	(0.2%)
B	Molemole	LIM353	81 709	12 976	15.9%	12 976	15.9%	14 488	19.3%	(10.4%)
B	Polokwane	LIM354	810 533	191 096	23.6%	191 096	23.6%	189 092	21.4%	1.1%
B	Lepelle-Nkumpi	LIM355	166 892	27 485	16.5%	27 485	16.5%	-	-	-
C	Capricorn	DC35	338 807	66 540	19.6%	66 540	19.6%	70 300	23.9%	(5.3%)
Total Capricorn			1 508 777	320 287	21.2%	320 287	21.2%	296 118	19.1%	8.2%
B	Thabazimbi	LIM361	148 292	19 708	13.3%	19 708	13.3%	17 539	12.6%	12.4%
B	Lephalale	LIM362	106 198	24 836	23.4%	24 836	23.4%	15 823	16.3%	57.0%
B	Bela Bela	LIM366	139 917	23 627	16.9%	23 627	16.9%	23 877	15.8%	(1.0%)
B	Mogalakwena	LIM367	140 050	18 661	13.3%	18 661	13.3%	28 641	20.3%	(34.8%)
B	Modimolle-Mookgopong	LIM368	157 648	6 787	4.3%	6 787	4.3%	21 941	12.0%	(69.1%)
C	Waterberg	DC36	50 862	8 449	16.6%	8 449	16.6%	7 918	17.1%	6.7%
Total Waterberg			742 966	102 068	13.7%	102 068	13.7%	115 740	15.3%	(11.8%)
B	Ephraim Mogale	LIM471	143 458	13 572	9.5%	13 572	9.5%	14 527	10.8%	(6.6%)
B	Elias Msoaledi	LIM472	158 383	29 446	18.6%	29 446	18.6%	34 814	24.6%	(15.4%)
B	Makhuduthamaga	LIM473	168 117	23 507	14.0%	23 507	14.0%	34 597	22.8%	(32.1%)
B	Tubatse Fetakgomo	LIM476	426 346	57 866	13.6%	57 866	13.6%	71 058	16.2%	(18.6%)
C	Sekhukhune	DC47	337 917	55 948	16.6%	55 948	16.6%	80 665	25.5%	(30.6%)
Total Sekhukhune			1 234 220	180 340	14.6%	180 340	14.6%	235 661	19.9%	(23.5%)
Total Limpopo			5 561 410	944 664	17.0%	944 664	17.0%	947 184	17.8%	(0.3%)
MPUMALANGA										
B	Albert Luthuli	MP301	161 702	23 863	14.8%	23 863	14.8%	38 002	25.6%	(37.2%)
B	Msukaligwa	MP302	95 756	19 775	20.7%	19 775	20.7%	19 350	17.5%	2.2%
B	Mkhondo	MP303	123 144	23 976	19.5%	23 976	19.5%	24 300	24.3%	(1.3%)
B	Pixley Ka Seme (MP)	MP304	112 039	6 534	5.8%	6 534	5.8%	523	0.5%	1149.6%
B	Lekwa	MP305	133 506	20 460	15.3%	20 460	15.3%	5 073	4.6%	303.3%
B	Dipaleseng	MP306	127 644	4 560	3.6%	4 560	3.6%	10 902	19.6%	(58.2%)
B	Govan Mbeki	MP307	670 938	37 955	5.7%	37 955	5.7%	72 305	16.8%	(47.5%)
C	Gert Sibande	DC30	158 326	32 941	20.8%	32 941	20.8%	8 925	6.0%	269.1%
Total Gert Sibande			1 583 054	170 065	10.7%	170 065	10.7%	179 380	14.7%	(5.2%)
B	Victor Khanye	MP311	125 014	21 813	17.4%	21 813	17.4%	12 609	13.7%	73.0%
B	Emalahleni (MP)	MP312	1 145 836	69 825	6.1%	69 825	6.1%	73 698	15.4%	(5.3%)
B	Steve Tshwete	MP313	342 448	75 567	22.1%	75 567	22.1%	66 853	22.9%	13.0%
B	Emakhazeni	MP314	56 214	9 554	17.0%	9 554	17.0%	1 504	7.2%	535.0%
B	Thembisile Hani	MP315	248 694	9 312	3.7%	9 312	3.7%	27 147	9.7%	(65.7%)
B	Dr J.S. Moroka	MP316	252 898	16 356	6.5%	16 356	6.5%	2 986	1.4%	447.7%
C	Nkangala	DC31	135 606	21 550	15.9%	21 550	15.9%	27 976	21.2%	(23.0%)
Total Nkangala			2 306 710	223 976	9.7%	223 976	9.7%	212 774	14.1%	5.3%
B	Thaba Chweu	MP321	123 688	38 325	31.0%	38 325	31.0%	41 371	24.8%	(7.4%)
B	Nkomazi	MP324	305 956	42 083	13.8%	42 083	13.8%	38 318	12.6%	9.8%
B	Bushbuckridge	MP325	774 196	58 986	7.6%	58 986	7.6%	20 738	2.9%	184.4%
B	City of Mbombela	MP326	526 835	96 494	18.3%	96 494	18.3%	125 150	23.1%	(22.9%)

C	Ehlanzeni	DC32	112 907	23 463	20.8%	23 463	20.8%	20 902	17.6%	12.3%
	Total Ehlanzeni		1 843 582	259 351	14.1%	259 351	14.1%	246 479	13.3%	5.2%
	Total Mpumalanga		5 733 346	653 393	11.4%	653 393	11.4%	638 634	14.0%	2.3%
	NORTH WEST									
B	Moretele	NW371	131 134	28 680	21.9%	28 680	21.9%	27 826	13.7%	3.1%
B	Madibeng	NW372	1 172 314	56 585	4.8%	56 585	4.8%	54 416	4.3%	4.0%
B	Rustenburg	NW373	505 839	65 372	12.9%	65 372	12.9%	81 152	17.0%	(19.4%)
B	Kgetlengrivier	NW374	27 927	3 728	13.3%	3 728	13.3%	4 408	26.5%	(15.4%)
B	Moses Kotane	NW375	244 345	31 268	12.8%	31 268	12.8%	48 394	17.0%	(35.4%)
C	Bojanala Platinum	DC37	92 386	12 626	13.7%	12 626	13.7%	9 488	10.1%	33.1%
	Total Bojanala Platinum		2 173 943	198 258	9.1%	198 258	9.1%	225 684	9.7%	(12.2%)
B	Ratlou	NW381	65 772	12 386	18.8%	12 386	18.8%	5 855	9.5%	111.5%
B	Tswaing	NW382	103 026	10 449	10.1%	10 449	10.1%	9 908	7.5%	5.5%
B	Mafikeng	NW383	494 382	53 816	10.9%	53 816	10.9%	33 761	11.1%	59.4%
B	Ditsobotla	NW384	243 658	34 646	14.2%	34 646	14.2%	18 336	9.9%	88.9%
B	Ramotshere Moiloa	NW385	143 400	11 506	8.0%	11 506	8.0%	15 590	13.7%	(26.2%)
C	Ngaka Modiri Molema	DC38	376 903	15 308	4.1%	15 308	4.1%	24 011	7.4%	(36.2%)
	Total Ngaka Modiri Molema		1 427 141	138 111	9.7%	138 111	9.7%	107 462	9.6%	28.5%
B	Naledi (NW)	NW392	115 834	11 566	10.0%	11 566	10.0%	16 413	15.3%	(29.5%)
B	Mamusa	NW393	93 210	-	-	-	-	3 168	2.8%	(100.0%)
B	Greater Taung	NW394	75 008	17 751	23.7%	17 751	23.7%	17 534	14.8%	1.2%
B	Lekwa-Teemane	NW396	167 471	7 784	4.6%	7 784	4.6%	9 396	6.3%	(17.1%)
B	Kagisano-Molopo	NW397	71 392	11 661	16.3%	11 661	16.3%	14 450	14.9%	(19.3%)
C	Dr Ruth Segomotsi Mompati	DC39	79 236	40 409	51.0%	40 409	51.0%	38 844	55.4%	4.0%
	Total Dr Ruth Segomotsi Mompati		602 152	89 170	14.8%	89 170	14.8%	99 806	15.2%	(10.7%)
B	City of Matlosana	NW403	323 476	30 502	9.4%	30 502	9.4%	25 236	9.0%	20.9%
B	Maquassi Hills	NW404	54 706	7 543	13.8%	7 543	13.8%	10 275	16.0%	(26.6%)
B	J B Marks	NW405	491 297	57 272	11.7%	57 272	11.7%	23 388	8.0%	144.9%
C	Dr Kenneth Kaunda	DC40	61 525	11 380	18.5%	11 380	18.5%	12 943	17.9%	(12.1%)
	Total Dr Kenneth Kaunda		931 004	106 697	11.5%	106 697	11.5%	71 843	10.1%	48.5%
	Total North West		5 134 239	532 236	10.4%	532 236	10.4%	504 793	10.5%	5.4%
	NORTHERN CAPE									
B	Joe Morolong	NC451	98 984	17 057	17.2%	17 057	17.2%	-	-	-
B	Ga-Segonyana	NC452	192 521	56 722	29.5%	56 722	29.5%	39 327	23.4%	44.2%
B	Gamagara	NC453	130 513	16 341	12.5%	16 341	12.5%	14 327	10.4%	14.1%
C	John Taolo Gaetsewe	DC45	9 426	9 400	19.9%	9 400	19.9%	10 224	20.5%	(8.1%)
	Total John Taolo Gaetsewe		469 281	99 520	21.2%	99 520	21.2%	63 878	14.1%	55.8%
B	Richtersveld	NC061	27 742	7 314	26.4%	7 314	26.4%	4 797	20.7%	52.5%
B	Nama Khoi	NC062	92 901	15 444	16.6%	15 444	16.6%	17 365	17.3%	(11.1%)
B	Kamiesberg	NC064	25 909	3 341	12.9%	3 341	12.9%	3 335	10.7%	0.2%
B	Hantam	NC065	24 140	4 501	18.6%	4 501	18.6%	3 800	17.0%	18.4%
B	Karoo Hoogland	NC066	16 919	2 777	16.4%	2 777	16.4%	3 236	18.7%	(14.2%)
B	Khai-Ma	NC067	23 687	3 238	13.7%	3 238	13.7%	2 108	9.2%	53.6%
C	Namakwa	DC6	15 919	5 202	32.7%	5 202	32.7%	5 893	26.9%	(11.7%)
	Total Namakwa		227 217	41 817	18.4%	41 817	18.4%	40 534	16.9%	3.2%
B	Ubuntu	NC071	58 877	6 776	11.5%	6 776	11.5%	4 996	7.7%	35.6%
B	Umsobomvu	NC072	37 013	5 400	14.6%	5 400	14.6%	3 536	9.8%	52.7%
B	Emthanjeni	NC073	36 812	7 842	21.3%	7 842	21.3%	7 863	20.3%	(0.3%)
B	Kareeberg	NC074	19 445	2 052	10.6%	2 052	10.6%	5 756	38.7%	(64.3%)
B	Renosterberg	NC075	22 524	7 287	32.4%	7 287	32.4%	6 050	32.2%	20.5%
B	Thembellihte	NC076	21 120	5 518	26.1%	5 518	26.1%	6 016	29.2%	(8.3%)
B	Siyathemba	NC077	63 530	12 274	19.3%	12 274	19.3%	6 192	14.1%	98.2%
B	Siyancuma	NC078	59 627	8 965	15.0%	8 965	15.0%	3 292	6.0%	172.3%
C	Pixley Ka Seme (NC)	DC7	23 256	6 239	26.8%	6 239	26.8%	4 569	19.2%	36.6%
	Total Pixley ka Seme (NC)		342 204	62 354	18.2%	62 354	18.2%	48 269	15.2%	29.2%
B	!Kait Garib	NC082	86 781	17 733	20.4%	17 733	20.4%	19 135	24.6%	(7.3%)

B	!Kheis	NC084	33 589	3 012	9.0%	3 012	9.0%	4 879	15.5%	(38.3%)	
B	Tsantsabane	NC085	51 215	9 626	18.8%	9 626	18.8%				
B	Kgatelopele	NC086	30 428	(683)	(2.2%)	(683)	(2.2%)	7 320	25.3%	(109.3%)	
B	Dawid Kruiper	NC087	202 007	38 346	19.0%	38 346	19.0%				
C	Z F Mgcawu	DC8	40 858	7 802	19.1%	7 802	19.1%	6 093	15.4%	28.0%	
	Total Z F Mgcawu		444 879	75 837	17.0%	75 837	17.0%	37 427	9.2%	102.6%	
B	Sol Plaatje	NC091	262 445	55 093	21.0%	55 093	21.0%	55 856	21.3%	(1.4%)	
B	Dikgallong	NC092	73 538	12 325	16.8%	12 325	16.8%	8 206	12.3%	50.2%	
B	Magareng	NC093	52 953	5 756	10.9%	5 756	10.9%	6 185	14.2%	(6.9%)	
B	Phokwane	NC094	40 379	8 983	22.2%	8 983	22.2%	6 052	10.2%	48.4%	
C	Frances Baard	DC9	53 937	9 737	18.1%	9 737	18.1%	10 035	18.8%	(3.0%)	
	Total Frances Baard		483 252	91 894	19.0%	91 894	19.0%	86 334	17.8%	6.4%	
	Total Northern Cape		1 966 834	371 422	18.9%	371 422	18.9%	276 442	14.5%	34.4%	
	WESTERN CAPE										
A	Cape Town	CPT	9 558 956	1 921 988	20.1%	1 921 988	20.1%	1 672 811	19.9%	14.9%	
	Total Metros		9 558 956	1 921 988	20.1%	1 921 988	20.1%	1 672 811	19.9%	14.9%	
B	Matzikama	WC011	70 755	11 524	16.3%	11 524	16.3%	12 135	18.1%	(5.0%)	
B	Cederberg	WC012	84 220	16 312	19.4%	16 312	19.4%	15 765	20.7%	3.5%	
B	Bergrivier	WC013	76 413	16 938	22.2%	16 938	22.2%	14 382	19.7%	17.8%	
B	Saldanha Bay	WC014	228 948	42 293	18.5%	42 293	18.5%	37 088	15.8%	14.0%	
B	Swartland	WC015	118 018	20 241	17.2%	20 241	17.2%	18 796	17.5%	7.7%	
C	West Coast	DC1	47 640	7 555	15.9%	7 555	15.9%	8 300	19.7%	(9.0%)	
	Total West Coast		625 995	114 863	18.3%	114 863	18.3%	106 465	17.7%	7.9%	
B	Witzenberg	WC022	117 451	21 160	18.0%	21 160	18.0%	18 843	20.9%	12.3%	
B	Drakenstein	WC023	377 161	66 112	17.5%	66 112	17.5%	90 389	23.6%	(26.9%)	
B	Stellenbosch	WC024	258 354	42 893	16.6%	42 893	16.6%	38 207	13.7%	12.3%	
B	Breedee Valley	WC025	175 137	14 360	8.2%	14 360	8.2%	29 864	16.0%	(51.9%)	
B	Langeberg	WC026	102 941	18 128	17.6%	18 128	17.6%	23 166	22.0%	(21.7%)	
C	Cape Winelands DM	DC2	96 077	15 743	16.4%	15 743	16.4%	15 843	16.4%	(0.6%)	
	Total Cape Winelands		1 127 121	178 396	15.8%	178 396	15.8%	216 312	19.0%	(17.5%)	
B	Theewaterskloof	WC031	173 283	30 916	17.8%	30 916	17.8%	27 918	18.0%	10.7%	
B	Overstrand	WC032	203 733	38 025	18.7%	38 025	18.7%	40 269	21.9%	(5.6%)	
B	Cape Agulhas	WC033	88 920	17 453	19.6%	17 453	19.6%	16 125	18.4%	8.2%	
B	Swellendam	WC034	57 812	11 728	20.3%	11 728	20.3%	12 167	21.0%	(3.6%)	
C	Overberg	DC3	44 647	6 399	14.3%	6 399	14.3%	5 670	14.5%	12.8%	
	Total Overberg		568 395	104 521	18.4%	104 521	18.4%	102 150	19.5%	2.3%	
B	Kannaland	WC041	39 031	4 853	12.4%	4 853	12.4%	5 425	12.6%	(10.5%)	
B	Hessequa	WC042	69 909	12 876	18.4%	12 876	18.4%	12 319	18.8%	4.5%	
B	Mossel Bay	WC043	155 177	26 476	17.1%	26 476	17.1%	20 172	14.0%	31.3%	
B	George	WC044	293 484	53 246	18.1%	53 246	18.1%	57 157	21.3%	(6.8%)	
B	Oudshoorn	WC045	83 183	17 543	21.1%	17 543	21.1%	15 883	20.0%	10.5%	
B	Bitou	WC047	138 903	24 861	17.9%	24 861	17.9%	25 569	20.3%	(2.8%)	
B	Knysna	WC048	164 875	43 397	26.3%	43 397	26.3%	29 099	20.2%	49.1%	
C	Garden Route	DC4	77 489	19 485	25.1%	19 485	25.1%	18 034	23.1%	8.0%	
	Total Garden Route		1 022 052	202 736	19.8%	202 736	19.8%	183 657	19.4%	10.4%	
B	Laingsburg	WC051	24 387	3 950	16.2%	3 950	16.2%	3 405	18.7%	16.0%	
B	Prince Albert	WC052	19 007	7 431	39.1%	7 431	39.1%	2 322	18.2%	220.1%	
B	Beaufort West	WC053	50 498	9 829	19.5%	9 829	19.5%	7 749	15.9%	26.9%	
C	Central Karoo	DC5	23 839	2 085	8.7%	2 085	8.7%	2 577	10.0%	(19.1%)	
	Total Central Karoo		117 731	23 295	19.8%	23 295	19.8%	16 052	15.2%	45.1%	
	Total Western Cape		13 020 249	2 545 799	19.6%	2 545 799	19.6%	2 297 447	19.6%	10.8%	
	Total National		99 584 152	19 602 970	19.7%	19 602 970	19.7%	16 513 551	21.6%	18.7%	

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2020

Internal audit		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	13 510	2 247	16.6%	2 247	16.6%	2 781	18.3%	(19.2%)
A	Nelson Mandela Bay	NMA				-		5 593	8.7%	(100.0%)
	Total Metros		13 510	2 247	16.6%	2 247	16.6%	8 374	10.5%	(73.2%)
B	Dr Beyers Naude	EC101	964	222	23.1%	222	23.1%	217	23.5%	2.5%
B	Blue Crane Route	EC102	1 727	223	12.9%	223	12.9%	338	19.8%	(33.9%)
B	Makana	EC104	2 624	391	14.9%	391	14.9%	394	16.6%	(0.7%)
B	Ndlambe	EC105	7 381	442	6.0%	442	6.0%	1 101	16.1%	(59.9%)
B	Sundays River Valley	EC106				-				
B	Kouga	EC108	21			-				
B	Kou-Kamma	EC109				-				
C	Sarah Baartman	DC10				-		89		(100.0%)
	Total Sarah Baartman		12 717	1 279	10.1%	1 279	10.1%	2 140	18.0%	(40.2%)
B	Mbhashe	EC121	6 470	54	0.8%	54	0.8%	95	0.7%	(43.3%)
B	Mngquma	EC122	518			-		21	4.8%	(100.0%)
B	Great Kei	EC123				-				
B	Amahlathi	EC124	2 625	225	8.6%	225	8.6%			
B	Ngqushwa	EC126	1 993	404	20.3%	404	20.3%	656	32.8%	(38.4%)
B	Raymond Mhlaba	EC129	2 957			-		108	4.0%	(100.0%)
C	Amathole	DC12	11 451	2 530	22.1%	2 530	22.1%			
	Total Amathole		26 014	3 213	12.4%	3 213	12.4%	879	2.8%	265.4%
B	Inxuba Yethemba	EC131	1 082	85	7.9%	85	7.9%			
B	Intsika Yethu	EC135	4 611			-				
B	Emalahleni (EC)	EC136	2 124	201	9.5%	201	9.5%	405	17.1%	(50.3%)
B	Engcobo	EC137	1 902	143	7.5%	143	7.5%	185	27.1%	(22.5%)
B	Sakhisizwe	EC138				-				
B	Enoch Mgijima	EC139				-				
C	Chris Hani	DC13	5 404	629	11.6%	629	11.6%	1 285	22.7%	(51.1%)
	Total Chris Hani		15 123	1 059	7.0%	1 059	7.0%	1 874	13.6%	(43.5%)
B	Elundini	EC141				-				
B	Senqu	EC142	2 712	194	7.1%	194	7.1%	369	12.7%	(47.5%)
B	Walter Sisulu	EC145				-				
C	Joe Gqabi	DC14	3 505	26	0.7%	26	0.7%	931	28.2%	(97.2%)
	Total Joe Gqabi		6 217	220	3.5%	220	3.5%	1 300	20.9%	(83.1%)
B	Ngquza Hills	EC153	2 901			-		179	4.4%	(100.0%)
B	Port St Johns	EC154				-				
B	Nyandeni	EC155	4 064	47	1.2%	47	1.2%	138	3.5%	(66.0%)
B	Mhlonlo	EC156				-				
B	King Sabata Dalindyebo	EC157	7 087	1 563	22.1%	1 563	22.1%	1 327	19.6%	17.8%
C	O R Tambo	DC15	8 409	1 905	22.7%	1 905	22.7%	2 133	24.9%	(10.7%)
	Total O .R. Tambo		22 461	3 515	15.6%	3 515	15.6%	3 777	16.2%	(6.9%)
B	Matatiele	EC441	4 075	637	15.6%	637	15.6%	56	1.4%	1035.2%
B	Umzimvubu	EC442	2 048	476	23.2%	476	23.2%	1 053	14.0%	(54.8%)
B	Mbizana	EC443	5 457	557	10.2%	557	10.2%	136	3.7%	309.3%
B	Ntabankulu	EC444	826	62	7.5%	62	7.5%	288	15.8%	(78.4%)
C	Alfred Nzo	DC44	7 700	698	9.1%	698	9.1%	1 191	13.7%	(41.4%)
	Total Alfred Nzo		20 106	2 431	12.1%	2 431	12.1%	2 724	10.6%	(10.8%)

	Total Eastern Cape		116 149	13 962	12.0%	13 962	12.0%	21 068	11.0%	(33.7%)
	FREE STATE									
A	Mangaung	MAN	-	-	-	-	-	-	-	-
	Total Metros		-	-	-	-	-	-	-	-
B	Letsemeng	FS161	1 637	411	25.1%	411	25.1%	424	28.1%	(3.2%)
B	Kopanong	FS162	914	-	-	-	-	-	-	-
B	Mohokare	FS163	1 297	238	18.3%	238	18.3%	129	10.6%	83.8%
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		3 848	648	16.9%	648	16.9%	554	6.8%	17.1%
B	Masilonyana	FS181	1 126	-	-	-	-	-	-	-
B	Tokologo	FS182	1 833	288	15.7%	288	15.7%	449	20.3%	(35.9%)
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Maljabeng	FS184	5 076	1 104	21.8%	1 104	21.8%	1 118	22.6%	(1.3%)
B	Nala	FS185	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		8 036	1 392	17.3%	1 392	17.3%	1 568	19.1%	(11.2%)
B	Setso	FS191	4 693	1 009	21.5%	1 009	21.5%	1 121	23.2%	(10.0%)
B	Dihlabeng	FS192	5 555	1 306	23.5%	1 306	23.5%	(364)	(5.4%)	(458.8%)
B	Nketoana	FS193	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	4 723	1 086	23.0%	1 086	23.0%	1 312	20.7%	(17.2%)
B	Phumelela	FS195	1 282	-	-	-	-	1	0.1%	(100.0%)
B	Mantsope	FS196	1 692	-	-	-	-	3	0.2%	(100.0%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		17 945	3 402	19.0%	3 402	19.0%	2 072	10.0%	64.2%
B	Moghaka	FS201	3 047	698	22.9%	698	22.9%	628	17.4%	11.2%
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	3 084	643	20.8%	643	20.8%	585	20.7%	9.8%
B	Mafube	FS205	1 139	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	Total Fezile Dabi		7 270	1 341	18.4%	1 341	18.4%	1 213	16.1%	10.5%
	Total Free State		37 099	6 783	18.3%	6 783	18.3%	5 407	12.1%	25.5%
	GAUTENG									
A	City of Ekurhuleni	EKU	71 168	14 247	20.0%	14 247	20.0%	12 610	15.9%	13.0%
A	City of Johannesburg	JHB	103 835	17 953	17.3%	17 953	17.3%	23 946	22.5%	(25.0%)
A	City of Tshwane	TSH	227 703	111 328	48.9%	111 328	48.9%	32 069	10.0%	247.2%
	Total Metros		402 706	143 528	35.6%	143 528	35.6%	68 625	13.5%	109.2%
B	Emfuleni	GT421	17 684	4 134	23.4%	4 134	23.4%	4 200	29.5%	(1.6%)
B	Midvaal	GT422	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	5 357	635	11.9%	635	11.9%	500	7.9%	27.2%
	Total Sedibeng		23 041	4 769	20.7%	4 769	20.7%	4 700	22.8%	1.5%
B	Mogale City	GT481	15 260	2 487	16.3%	2 487	16.3%	(18 116)	(129.7%)	(113.7%)
B	Merafong City	GT484	4 613	5 892	127.7%	5 892	127.7%	651	17.2%	804.3%
B	Rand West City	GT485	8 045	553	6.9%	553	6.9%	1 785	24.6%	(69.0%)
C	West Rand	DC48	10 433	2 226	21.3%	2 226	21.3%	1 892	19.7%	17.7%
	Total West Rand		38 351	11 158	29.1%	11 158	29.1%	(13 787)	(39.8%)	(180.9%)
	Total Gauteng		464 098	159 456	34.4%	159 456	34.4%	59 537	10.6%	167.8%
	KWAZULU-NATAL									
A	eThekweni	ETH	103 724	24 464	23.6%	24 464	23.6%	22 584	20.6%	8.3%
	Total Metros		103 724	24 464	23.6%	24 464	23.6%	22 584	20.6%	8.3%
B	Umdoni	KZN212	1 323	380	28.7%	380	28.7%	304	17.9%	25.0%
B	Umzumbe	KZN213	2 603	427	16.4%	427	16.4%	501	19.8%	(14.8%)
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	32 947	4 669	14.2%	4 669	14.2%	2 405	6.6%	94.1%

C	Ugu	DC21	61	3	5.4%	3	5.4%	9	1.8%	(62.9%)
	Total Ugu		36 934	5 479	14.8%	5 479	14.8%	3 219	7.8%	70.2%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	2 052	573	27.9%	573	27.9%	521	27.9%	9.9%
B	Mpofana	KZN223	450	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	20 769	21 185	102.0%	21 185	102.0%	(1 022)	(7.3%)	(2173.3%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	1 480	285	19.2%	285	19.2%	136	11.0%	109.1%
C	uMgungundlovu	DC22	2 646	(100)	(3.8%)	(100)	(3.8%)	558	64.8%	(117.9%)
	Total uMgungundlovu		27 397	21 943	80.1%	21 943	80.1%	193	1.1%	11262.8%
B	Okhahlamba	KZN235	2 021	502	24.8%	502	24.8%	526	27.7%	(4.6%)
B	Inkosi Langalibalele	KZN237	4 520	620	13.7%	620	13.7%	985	19.7%	(37.1%)
B	Alfred Duma	KZN238	5 450	1 105	20.3%	1 105	20.3%	1 082	25.9%	2.1%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		11 992	2 227	18.6%	2 227	18.6%	2 594	23.4%	(14.1%)
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	2 998	576	19.2%	576	19.2%	96	2.7%	500.9%
B	Msinga	KZN244	3 826	411	10.7%	411	10.7%	894	24.6%	(54.0%)
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	1 065	432	40.5%	432	40.5%	148	10.9%	191.9%
	Total Umzinyathi		7 889	1 418	18.0%	1 418	18.0%	1 138	13.4%	24.7%
B	Newcastle	KZN252	7 956	-	-	-	-	-	-	-
B	Emadlangeni	KZN253	1 613	186	11.5%	186	11.5%	351	29.1%	(47.1%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		9 569	186	1.9%	186	1.9%	351	29.1%	(47.1%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	4 566	229	5.0%	229	5.0%	1 225	22.3%	(81.3%)
B	Nongoma	KZN265	6 767	-	-	-	-	-	-	-
B	Ulundi	KZN266	2 893	628	21.7%	628	21.7%	605	34.1%	3.7%
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		14 227	857	6.0%	857	6.0%	1 830	12.6%	(53.2%)
B	Umhlabyalingana	KZN271	1 650	-	-	-	-	-	-	-
B	Jozini	KZN272	2 604	115	4.4%	115	4.4%	77	2.0%	49.9%
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		4 254	115	2.7%	115	2.7%	77	1.5%	49.9%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	7 428	846	11.4%	846	11.4%	787	11.5%	7.5%
B	uMlalazi	KZN284	3 280	584	17.8%	584	17.8%	554	17.4%	5.4%
B	Mthonjaneni	KZN285	2 395	700	29.2%	700	29.2%	2 176	104.9%	(67.9%)
B	Nkandla	KZN286	2 100	409	19.5%	409	19.5%	-	-	-
C	King Cetshwayo	DC28	9 801	317	3.2%	317	3.2%	-	-	-
	Total uThungulu		25 005	2 856	11.4%	2 856	11.4%	3 517	25.9%	(18.8%)
B	Mandeni	KZN291	300	209	69.8%	209	69.8%	69	11.1%	205.5%
B	KwaDukuza	KZN292	4 904	951	19.4%	951	19.4%	829	16.6%	14.7%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	4 196	1 046	24.9%	1 046	24.9%	867	18.5%	20.6%
	Total iLembe		9 400	2 206	23.5%	2 206	23.5%	1 764	17.2%	25.0%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	80	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	1 532	181	11.8%	181	11.8%	344	27.0%	(47.5%)
C	Harry Gwala	DC43	8 078	1 943	24.1%	1 943	24.1%	1 694	39.3%	14.7%
	Total Harry Gwala		9 690	2 124	21.9%	2 124	21.9%	2 039	36.5%	4.2%

Total Kwazulu-Natal			260 080	63 875	24.6%	63 875	24.6%	39 308	16.5%	62.5%
LIMPOPO										
B	Greater Giyani	LIM331	2 572	550	21.4%	550	21.4%	963	37.2%	(42.9%)
B	Greater Letaba	LIM332	2 773	403	14.5%	403	14.5%	474	18.1%	(15.0%)
B	Greater Tzaneen	LIM333	5 870	1 316	22.4%	1 316	22.4%	1 354	23.5%	(2.8%)
B	Ba-Phalaborwa	LIM334	18 663	5 277	28.3%	5 277	28.3%	4 888	26.8%	7.9%
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	9 115	2 613	28.7%	2 613	28.7%	1 810	19.5%	44.4%
Total Mopani			38 993	10 159	26.1%	10 159	26.1%	9 490	24.6%	7.1%
B	Musina	LIM341	4 591	-	-	-	-	74	3.4%	(100.0%)
B	Thulamela	LIM343	1 199	9	0.7%	9	0.7%	188	2.7%	(95.3%)
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	8 046	2 820	35.0%	2 820	35.0%	424	19.4%	564.5%
C	Vhembe	DC34	-	-	-	-	-	-	-	-
Total Vhembe			13 836	2 829	20.4%	2 829	20.4%	686	6.0%	312.4%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	7 205	1 243	17.2%	1 243	17.2%	962	14.1%	29.2%
B	Polokwane	LIM354	11 748	2 047	17.4%	2 047	17.4%	3 417	25.3%	(40.1%)
B	Lepelle-Nkumpi	LIM355	8 129	73	0.9%	73	0.9%	-	-	-
C	Capricorn	DC35	6 801	1 417	20.8%	1 417	20.8%	1 535	24.5%	(7.7%)
Total Capricorn			33 883	4 780	14.1%	4 780	14.1%	5 914	19.6%	(19.2%)
B	Thabazimbi	LIM361	2 004	529	26.4%	529	26.4%	456	24.1%	16.0%
B	Lephalale	LIM362	1 972	217	11.0%	217	11.0%	903	41.5%	(75.9%)
B	Bela Bela	LIM366	2 592	687	26.5%	687	26.5%	260	11.6%	164.2%
B	Mogalakwena	LIM367	3 139	916	29.2%	916	29.2%	744	25.6%	23.1%
B	Modimolle-Mookgopong	LIM368	4 789	335	7.0%	335	7.0%	1 009	30.7%	(66.8%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			14 495	2 684	18.5%	2 684	18.5%	3 372	27.0%	(20.4%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Mtsosaledi	LIM472	8 545	368	4.3%	368	4.3%	1 535	17.7%	(76.0%)
B	Makhuduthamaga	LIM473	1 679	606	36.1%	606	36.1%	863	23.2%	(29.8%)
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			10 224	974	9.5%	974	9.5%	2 398	19.3%	(59.4%)
Total Limpopo			111 431	21 426	19.2%	21 426	19.2%	21 860	20.8%	(2.0%)
MPUMALANGA										
B	Albert Luthuli	MP301	2 615	405	15.5%	405	15.5%	584	38.8%	(30.5%)
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	330	8	2.5%	8	2.5%	41	17.6%	(80.0%)
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	4 224	299	7.1%	299	7.1%	26	0.8%	1051.6%
C	Gert Sibande	DC30	10 475	876	8.4%	876	8.4%	738	8.3%	18.7%
Total Gert Sibande			17 644	1 589	9.0%	1 589	9.0%	1 389	10.0%	14.4%
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	6 674	756	11.3%	756	11.3%	1 278	26.2%	(40.9%)
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	2 288	-	-	-	-	592	25.9%	(100.0%)
B	Dr J.S. Moroka	MP316	3 536	317	9.0%	317	9.0%	34	1.2%	831.9%
C	Nkangala	DC31	10 901	1 395	12.8%	1 395	12.8%	2 154	18.4%	(35.3%)
Total Nkangala			23 399	2 467	10.5%	2 467	10.5%	4 058	18.8%	(39.2%)
B	Thaba Chweu	MP321	150	-	-	-	-	-	-	-
B	Nkomazi	MP324	3 891	838	21.5%	838	21.5%	907	25.9%	(7.5%)
B	Bushbuckridge	MP325	6 991	561	8.0%	561	8.0%	78	1.6%	623.1%
B	City of Mbombela	MP326	10 443	2 909	27.9%	2 909	27.9%	4 186	44.5%	(30.5%)

C	Ehlanzeni	DC32	3 597	754	21.0%	754	21.0%	725	22.6%	4.1%
	Total Ehlanzeni		25 072	5 062	20.2%	5 062	20.2%	5 894	27.9%	(14.1%)
	Total Mpumalanga		66 115	9 118	13.8%	9 118	13.8%	11 341	20.0%	(19.6%)
	NORTH WEST									
B	Moretele	NW371	4 810	169	3.5%	169	3.5%	168	3.9%	0.7%
B	Madibeng	NW372	11 216	1 588	14.2%	1 588	14.2%	2 897	29.2%	(45.2%)
B	Rustenburg	NW373	1 205	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	4 025	940	23.4%	940	23.4%	880	23.8%	6.8%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		21 257	2 697	12.7%	2 697	12.7%	3 945	21.9%	(31.6%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	1 942	459	23.6%	459	23.6%	255	10.9%	79.9%
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	9 247	747	8.1%	747	8.1%	607	7.6%	23.1%
C	Ngaka Modiri Molema	DC38	14 240	1 398	9.8%	1 398	9.8%	1 311	13.2%	6.7%
	Total Ngaka Modiri Molema		25 429	2 604	10.2%	2 604	10.2%	2 173	10.7%	19.9%
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	15 644	3 269	20.9%	3 269	20.9%	3 567	24.6%	(8.4%)
	Total Dr Ruth Segomotsi Mompati		15 644	3 269	20.9%	3 269	20.9%	3 567	24.6%	(8.4%)
B	City of Matlosana	NW403	5 032	1 159	23.0%	1 159	23.0%	1 182	23.4%	(1.9%)
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-
B	J B Marks	NW405	4 152	27	0.7%	27	0.7%	8	0.2%	260.2%
C	Dr Kenneth Kaunda	DC40	6 049	1 248	20.6%	1 248	20.6%	1 395	26.3%	(10.5%)
	Total Dr Kenneth Kaunda		15 232	2 434	16.0%	2 434	16.0%	2 585	18.2%	(5.8%)
	Total North West		77 562	11 005	14.2%	11 005	14.2%	12 269	18.3%	(10.3%)
	NORTHERN CAPE									
B	Joe Morolong	NC451	2 576	518	20.1%	518	20.1%	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	4 509	834	18.5%	834	18.5%	921	23.9%	(9.5%)
	Total John Taolo Gaetsewe		7 085	1 352	19.1%	1 352	19.1%	921	23.9%	46.7%
B	Richtersveld	NC061	243	68	28.1%	68	28.1%	46	21.5%	49.8%
B	Nama Khoi	NC062	1 493	306	20.5%	306	20.5%	308	23.8%	(0.8%)
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	1 900	344	18.1%	344	18.1%	460	22.9%	(25.2%)
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-
C	Namakwa	DC6	1 457	261	17.9%	261	17.9%	362	26.1%	(27.9%)
	Total Namakwa		5 093	979	19.2%	979	19.2%	1 176	24.0%	(16.7%)
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	917	317	34.6%	317	34.6%	241	26.8%	31.8%
B	Kareeberg	NC074	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	5 903	1 418	24.0%	1 418	24.0%	1 490	24.2%	(4.8%)
	Total Pixley ka Seme (NC)		6 820	1 735	25.4%	1 735	25.4%	1 731	24.5%	0.2%
B	!Kait Garib	NC082	1 895	235	12.4%	235	12.4%	330	22.3%	(28.6%)

B	!Kheis	NC084									
B	Tsantsabane	NC085	623								
B	Kgatelepele	NC086	1 226	83	6.8%	83	6.8%	104	10.1%	(20.4%)	
B	Dawid Kruiper	NC087	3 468	888	25.6%	888	25.6%				
C	Z F Mgcawu	DC8	3 817	771	20.2%	771	20.2%	518	13.8%	48.9%	
	Total Z F Mgcawu		11 028	1 978	17.9%	1 978	17.9%	952	9.1%	107.8%	
B	Sol Plaatje	NC091	6 716	1 394	20.8%	1 394	20.8%	1 559	24.1%	(10.6%)	
B	Dikgallong	NC092									
B	Magareng	NC093									
B	Phokwane	NC094									
C	Frances Baard	DC9	3 611	761	21.1%	761	21.1%	694	21.0%	9.7%	
	Total Frances Baard		10 327	2 156	20.9%	2 156	20.9%	2 253	23.0%	(4.3%)	
	Total Northern Cape		40 353	8 200	20.3%	8 200	20.3%	7 033	19.5%	16.6%	
	WESTERN CAPE										
A	Cape Town	CPT	53 392	12 323	23.1%	12 323	23.1%	11 385	24.7%	8.2%	
	Total Metros		53 392	12 323	23.1%	12 323	23.1%	11 385	24.7%	8.2%	
B	Matzikama	WC011									
B	Cederberg	WC012	1 164	257	22.1%	257	22.1%	253	23.9%	1.8%	
B	Bergrivier	WC013	1 569	228	14.5%	228	14.5%	309	19.7%	(26.3%)	
B	Saldanha Bay	WC014	3 869	662	17.1%	662	17.1%	596	15.6%	11.2%	
B	Swartland	WC015	1 874	379	20.2%	379	20.2%	386	22.1%	(1.8%)	
C	West Coast	DC1	2 117	473	22.3%	473	22.3%	437	22.6%	8.2%	
	Total West Coast		10 594	1 999	18.9%	1 999	18.9%	1 980	19.6%	1.0%	
B	Witzenberg	WC022	2 805	683	24.3%	683	24.3%	671	30.1%	1.7%	
B	Drakenstein	WC023	7 711	1 790	23.2%	1 790	23.2%	1 692	21.4%	5.8%	
B	Stellenbosch	WC024	14 595	1 281	8.8%	1 281	8.8%	1 675	12.4%	(23.5%)	
B	Breede Valley	WC025	3 440	3	0.1%	3	0.1%	793	19.6%	(99.6%)	
B	Langeberg	WC026	3 812	458	12.0%	458	12.0%	772	23.1%	(40.7%)	
C	Cape Winelands DM	DC2	2 547	433	17.0%	433	17.0%	535	22.2%	(19.1%)	
	Total Cape Winelands		34 910	4 646	13.3%	4 646	13.3%	6 138	18.4%	(24.3%)	
B	Theewaterskloof	WC031	1 476	591	40.1%	591	40.1%	584	23.1%	1.3%	
B	Overstrand	WC032	3 569	657	18.4%	657	18.4%	681	22.0%	(3.5%)	
B	Cape Agulhas	WC033	1 528	344	22.5%	344	22.5%	279	20.7%	23.4%	
B	Swellendam	WC034	1 853	402	21.7%	402	21.7%	201	13.9%	99.4%	
C	Overberg	DC3	1 905	331	17.4%	331	17.4%	305	22.3%	8.5%	
	Total Overberg		10 332	2 325	22.5%	2 325	22.5%	2 050	20.9%	13.4%	
B	Kannaland	WC041									
B	Hessequa	WC042	1 880	400	21.3%	400	21.3%	357	21.6%	12.0%	
B	Mossel Bay	WC043	7 340	428	5.8%	428	5.8%	750	11.3%	(43.0%)	
B	George	WC044	15 570	1 359	8.7%	1 359	8.7%	1 550	11.2%	(12.3%)	
B	Oudshoorn	WC045	2 499	418	16.7%	418	16.7%	349	15.2%	19.7%	
B	Bitou	WC047	4 868	1 004	20.6%	1 004	20.6%	1 211	24.9%	(17.1%)	
B	Knysna	WC048	5 767	585	10.1%	585	10.1%	793	15.7%	(26.2%)	
C	Garden Route	DC4	2 701	599	22.2%	599	22.2%	495	18.3%	21.0%	
	Total Garden Route		40 625	4 793	11.8%	4 793	11.8%	5 505	14.9%	(12.9%)	
B	Laingsburg	WC051									
B	Prince Albert	WC052									
B	Beaufort West	WC053	1 757	145	8.2%	145	8.2%	45	3.0%	223.1%	
C	Central Karoo	DC5	1 044	58	5.6%	58	5.6%	72	8.9%	(19.1%)	
	Total Central Karoo		2 801	203	7.3%	203	7.3%	117	5.1%	73.9%	
	Total Western Cape		152 654	26 290	17.2%	26 290	17.2%	27 175	19.6%	(3.3%)	
	Total National		1 325 540	320 116	24.1%	320 116	24.1%	204 999	14.2%	56.2%	

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2020

Community and social services		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure		Total Expenditure as % of Main app
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	150 844	33 502	22.2%	33 502	22.2%	32 619	31.4%	2.7%
A	Nelson Mandela Bay	NMA	-	-	-	-	-	35 007	10.9%	(100.0%)
	Total Metros		150 844	33 502	22.2%	33 502	22.2%	67 627	15.9%	(50.5%)
B	Dr Beyers Naude	EC101	6 102	1 193	19.5%	1 193	19.5%	1 237	19.2%	(3.6%)
B	Blue Crane Route	EC102	8 544	1 799	21.1%	1 799	21.1%	1 710	21.3%	5.2%
B	Makana	EC104	14 459	2 048	14.2%	2 048	14.2%	2 835	20.1%	(27.8%)
B	Ndlambe	EC105	11 158	1 695	15.2%	1 695	15.2%	1 699	17.7%	(0.2%)
B	Sundays River Valley	EC106	11 578	2 373	20.5%	2 373	20.5%	2 356	13.2%	0.7%
B	Kouga	EC108	10 773	2 037	18.9%	2 037	18.9%	1 804	17.0%	12.9%
B	Kou-Kamma	EC109	5 967	808	13.5%	808	13.5%	823	14.6%	(1.9%)
C	Sarah Baartman	DC10	9 007	1 444	16.0%	1 444	16.0%	2 807	29.7%	(48.6%)
	Total Sarah Baartman		77 589	13 397	17.3%	13 397	17.3%	15 271	18.7%	(12.3%)
B	Mbhashe	EC121	44 536	2 035	4.6%	2 035	4.6%	1 809	3.1%	12.5%
B	Mngquma	EC122	12 875	1 054	8.2%	1 054	8.2%	1 194	8.6%	(11.8%)
B	Great Kei	EC123	1 402	37	2.7%	37	2.7%	-	-	-
B	Amahlathi	EC124	10 983	831	7.6%	831	7.6%	2	0.0%	35172.6%
B	Nggushwa	EC126	1 633	212	13.0%	212	13.0%	201	8.7%	5.4%
B	Raymond Mhlaba	EC129	10 440	-	-	-	-	2 121	22.0%	(100.0%)
C	Amathole	DC12	9 215	1 990	21.6%	1 990	21.6%	-	-	-
	Total Amathole		91 085	6 160	6.8%	6 160	6.8%	5 328	5.1%	15.6%
B	Inxuba Yethemba	EC131	13 383	1 053	7.9%	1 053	7.9%	76	0.5%	1286.6%
B	Intsika Yethu	EC135	14 292	13 911	97.3%	13 911	97.3%	7 141	57.6%	94.8%
B	Emalahleni (EC)	EC136	11 261	2 017	17.9%	2 017	17.9%	2 878	32.7%	(29.9%)
B	Engcobo	EC137	7 936	2 869	36.1%	2 869	36.1%	5 716	47.4%	(49.8%)
B	Sakhisizwe	EC138	4 105	780	19.0%	780	19.0%	231	7.0%	237.6%
B	Enoch Mgijima	EC139	16 799	4 791	28.5%	4 791	28.5%	4 356	29.2%	10.0%
C	Chris Hani	DC13	18 724	3 009	16.1%	3 009	16.1%	3 013	21.8%	(0.1%)
	Total Chris Hani		86 500	28 429	32.9%	28 429	32.9%	23 411	29.4%	21.4%
B	Elundini	EC141	7 228	254	3.5%	254	3.5%	988	14.5%	(74.3%)
B	Senqu	EC142	11 666	944	8.1%	944	8.1%	1 974	19.3%	(52.2%)
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		18 894	1 198	6.3%	1 198	6.3%	2 962	17.4%	(59.6%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	28 569	7 870	27.5%	7 870	27.5%	5 018	14.8%	56.8%
B	Nyandeni	EC155	17 448	3 555	20.4%	3 555	20.4%	2 356	14.4%	50.9%
B	Mhlonlo	EC156	21	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	14 927	6 220	41.7%	6 220	41.7%	4 471	22.9%	39.1%
C	O R Tambo	DC15	48 740	8 993	18.5%	8 993	18.5%	8 410	19.0%	6.9%
	Total O .R. Tambo		109 704	26 639	24.3%	26 639	24.3%	20 255	17.7%	31.5%
B	Matatiele	EC441	15 351	2 732	17.8%	2 732	17.8%	2 241	18.3%	21.9%
B	Umzimvubu	EC442	7	-	-	-	-	-	-	-
B	Mbizana	EC443	12 117	1 464	12.1%	1 464	12.1%	1 202	11.8%	21.7%
B	Ntabankulu	EC444	27 619	4 892	17.7%	4 892	17.7%	5 802	14.4%	(15.7%)
C	Alfred Nzo	DC44	92 085	4 744	5.2%	4 744	5.2%	2 472	3.7%	91.9%
	Total Alfred Nzo		147 180	13 833	9.4%	13 833	9.4%	11 717	9.0%	18.1%

	Total Eastern Cape		681 797	123 157	18.1%	123 157	18.1%	146 571	15.4%	(16.0%)
	FREE STATE									
A	Mangaung	MAN	49 330	9 310	18.9%	9 310	18.9%	10 645	20.8%	(12.5%)
	Total Metros		49 330	9 310	18.9%	9 310	18.9%	10 645	20.8%	(12.5%)
B	Letsemeng	FS161	1 000	452	45.2%	452	45.2%	90	12.1%	400.1%
B	Kopanong	FS162	20 397	15 220	74.6%	15 220	74.6%	-	-	-
B	Mohokare	FS163	14 392	1 909	13.3%	1 909	13.3%	595	4.3%	221.1%
C	Xhariep	DC16	500	-	-	-	-	7	4.7%	(100.0%)
	Total Xhariep		36 288	17 581	48.4%	17 581	48.4%	692	0.1%	2442.2%
B	Masilonyana	FS181	6 607	357	5.4%	357	5.4%	-	-	-
B	Tokologo	FS182	1 390	796	57.3%	796	57.3%	1 062	31.5%	(25.0%)
B	Tswelopele	FS183	2 643	1	0.0%	1	0.0%	41	2.7%	(98.0%)
B	Maljhabeng	FS184	144 773	19 094	13.2%	19 094	13.2%	19 598	15.2%	(2.6%)
B	Nala	FS185	2 454	671	27.3%	671	27.3%	-	-	-
C	Lejweleputswa	DC18	16 051	2 945	18.3%	2 945	18.3%	2 602	19.9%	13.2%
	Total Lejweleputswa		173 917	23 863	13.7%	23 863	13.7%	23 301	14.3%	2.4%
B	Setsoto	FS191	7 868	1 253	15.9%	1 253	15.9%	1 164	10.3%	7.7%
B	Dihlabeng	FS192	19 967	2 124	10.6%	2 124	10.6%	2 003	12.2%	6.0%
B	Nketoana	FS193	4 096	410	10.0%	410	10.0%	679	33.4%	(39.6%)
B	Maluti-a-Phofung	FS194	25 897	5 669	21.9%	5 669	21.9%	2 375	12.1%	138.7%
B	Phumelela	FS195	2 733	557	20.4%	557	20.4%	50	2.8%	1016.5%
B	Mantsope	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	28 622	6 006	21.0%	6 006	21.0%	8 278	34.4%	(27.4%)
	Total Thabo Mofutsanyana		89 183	16 019	18.0%	16 019	18.0%	14 549	19.3%	10.1%
B	Moghaka	FS201	14 769	2 910	19.7%	2 910	19.7%	2 507	13.3%	16.1%
B	Ngwathe	FS203	34 907	17 264	49.5%	17 264	49.5%	16 423	36.3%	5.1%
B	Metsimaholo	FS204	7 819	1 288	16.5%	1 288	16.5%	1 239	17.8%	3.9%
B	Mafube	FS205	752	5	0.6%	5	0.6%	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	Total Fezile Dabi		58 247	21 466	36.9%	21 466	36.9%	20 169	28.1%	6.4%
	Total Free State		406 966	88 240	21.7%	88 240	21.7%	69 357	7.0%	27.2%
	GAUTENG									
A	City of Ekurhuleni	EKU	745 421	158 824	21.3%	158 824	21.3%	183 966	23.1%	(13.7%)
A	City of Johannesburg	JHB	1 297 510	233 850	18.0%	233 850	18.0%	271 741	15.8%	(13.9%)
A	City of Tshwane	TSH	380 649	83 065	21.8%	83 065	21.8%	130 965	36.9%	(36.6%)
	Total Metros		2 423 580	475 740	19.6%	475 740	19.6%	586 671	20.4%	(18.9%)
B	Emfuleni	GT421	291 433	17 833	6.1%	17 833	6.1%	23 995	11.6%	(25.7%)
B	Midvaal	GT422	20 287	3 815	18.8%	3 815	18.8%	4 040	20.2%	(5.6%)
B	Lesedi	GT423	27 697	5 263	19.0%	5 263	19.0%	4 440	18.4%	18.6%
C	Sedibeng	DC42	34 008	8 598	25.3%	8 598	25.3%	7 777	24.7%	10.6%
	Total Sedibeng		373 425	35 510	9.5%	35 510	9.5%	40 251	14.2%	(11.8%)
B	Mogale City	GT481	44 280	8 035	18.1%	8 035	18.1%	(119 961)	(237.2%)	(106.7%)
B	Merafong City	GT484	28 534	56 411	197.7%	56 411	197.7%	5 506	19.3%	924.5%
B	Rand West City	GT485	52 967	3 494	6.6%	3 494	6.6%	9 081	18.0%	(61.5%)
C	West Rand	DC48	-	-	-	-	-	-	-	-
	Total West Rand		125 781	67 941	54.0%	67 941	54.0%	(105 374)	(81.4%)	(164.5%)
	Total Gauteng		2 922 785	579 190	19.8%	579 190	19.8%	521 548	15.9%	11.1%
	KWAZULU-NATAL									
A	eThekweni	ETH	962 701	194 872	20.2%	194 872	20.2%	200 665	19.3%	(2.9%)
	Total Metros		962 701	194 872	20.2%	194 872	20.2%	200 665	19.3%	(2.9%)
B	Umdoni	KZN212	31 140	2 990	9.6%	2 990	9.6%	5 451	18.6%	(45.2%)
B	Umzumbe	KZN213	15 604	2 482	15.9%	2 482	15.9%	3 017	21.2%	(17.7%)
B	uMuziwabantu	KZN214	22 672	4 469	19.7%	4 469	19.7%	4 151	21.7%	7.7%
B	Ray Nkonyeni	KZN216	41 095	4 612	11.2%	4 612	11.2%	996	3.2%	363.0%

C	Ugu	DC21	4 553	1 029	22.6%	1 029	22.6%	2 766	18.2%	(62.8%)
	Total Ugu		115 064	15 583	13.5%	15 583	13.5%	16 382	15.0%	(4.9%)
B	uMshwathi	KZN221	37 302	13 678	36.7%	13 678	36.7%	8 885	28.6%	53.9%
B	uMngeni	KZN222	12 252	3 787	30.9%	3 787	30.9%	2 539	24.4%	49.1%
B	Mpofana	KZN223	10 344	580	5.6%	580	5.6%	710	20.8%	(18.4%)
B	Impendle	KZN224	4 342	1 141	26.3%	1 141	26.3%	1 393	38.9%	(18.1%)
B	Msunduzi	KZN225	147 468	121 209	82.2%	121 209	82.2%	22 991	19.9%	427.2%
B	Mkhambathini	KZN226	21 370	4 339	20.3%	4 339	20.3%	4 741	31.5%	(8.5%)
B	Richmond	KZN227	19 227	3 360	17.5%	3 360	17.5%	3 322	21.8%	1.1%
C	uMgungundlovu	DC22	12 817	22 758	177.6%	22 758	177.6%	30 396	127.5%	(25.1%)
	Total uMgungundlovu		265 122	170 852	64.4%	170 852	64.4%	74 979	34.4%	127.9%
B	Okhahlamba	KZN235	31 007	8 205	26.5%	8 205	26.5%	6 044	21.5%	35.8%
B	Inkosi Langalibalele	KZN237	30 239	4 628	15.3%	4 628	15.3%	2 722	275.8%	70.0%
B	Alfred Duma	KZN238	39 631	5 528	13.9%	5 528	13.9%	5 182	13.0%	6.7%
C	Uthukela	DC23	8 962	2 823	31.5%	2 823	31.5%	92	0.7%	2965.1%
	Total Uthukela		109 839	21 185	19.3%	21 185	19.3%	14 040	17.3%	50.9%
B	Endumeni	KZN241	28 801	3 158	11.0%	3 158	11.0%	4 273	17.7%	(26.1%)
B	Nquthu	KZN242	16 779	334	2.0%	334	2.0%	1 646	9.7%	(79.7%)
B	Msinga	KZN244	7 092	1 028	14.5%	1 028	14.5%	730	12.1%	40.9%
B	Umvoti	KZN245	12 045	2 549	21.2%	2 549	21.2%	2 796	37.1%	(8.8%)
C	Umzinyathi	DC24	44 973	4 874	10.8%	4 874	10.8%	6 292	18.3%	(22.5%)
	Total Umzinyathi		109 691	11 943	10.9%	11 943	10.9%	15 736	17.7%	(24.1%)
B	Newcastle	KZN252	38 388	6 818	17.8%	6 818	17.8%	6 693	18.2%	1.9%
B	Emadlangeni	KZN253	7 544	938	12.4%	938	12.4%	1 597	24.2%	(41.3%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	17 418	1 408	8.1%	1 408	8.1%	431	2.8%	226.7%
	Total Amajuba		63 350	9 164	14.5%	9 164	14.5%	8 721	14.8%	5.1%
B	eDumbe	KZN261	15 102	5 478	36.3%	5 478	36.3%	5 351	55.2%	2.4%
B	uPhongolo	KZN262	25 148	4 606	18.3%	4 606	18.3%	-	-	-
B	Abaqulusi	KZN263	22 992	5 274	22.9%	5 274	22.9%	3 047	19.4%	73.1%
B	Nongoma	KZN265	37 170	7 358	19.8%	7 358	19.8%	6 360	20.7%	15.7%
B	Ulundi	KZN266	16 093	4 335	26.9%	4 335	26.9%	4 689	42.8%	(7.6%)
C	Zululand	DC26	11 158	902	8.1%	902	8.1%	2 191	20.8%	(58.8%)
	Total Zululand		127 664	27 953	21.9%	27 953	21.9%	21 637	27.8%	29.2%
B	Umhlabuyalingana	KZN271	41 236	9 228	22.4%	9 228	22.4%	7 687	20.6%	20.0%
B	Jozini	KZN272	37 843	8 544	22.6%	8 544	22.6%	7 832	48.1%	9.1%
B	Mtubatuba	KZN275	28 388	4 305	15.2%	4 305	15.2%	16 630	71.0%	(74.1%)
B	Hlabisa Big Five	KZN276	10 338	4 886	47.3%	4 886	47.3%	4 434	41.5%	10.2%
C	Umkhanyakude	DC27	4 281	413	9.7%	413	9.7%	1 959	12.9%	(78.9%)
	Total Umkhanyakude		122 086	27 377	22.4%	27 377	22.4%	38 542	37.5%	(29.0%)
B	Mfolozi	KZN281	13 160	2 274	17.3%	2 274	17.3%	4 041	30.5%	(43.7%)
B	uMhlathuze	KZN282	127 864	26 021	20.4%	26 021	20.4%	25 378	23.0%	2.5%
B	uMlalazi	KZN284	21 339	5 010	23.5%	5 010	23.5%	4 053	19.5%	23.6%
B	Mthonjaneni	KZN285	11 421	1 919	16.8%	1 919	16.8%	4 343	41.1%	(55.8%)
B	Nkandla	KZN286	14 120	1 179	8.3%	1 179	8.3%	2 641	25.5%	(55.4%)
C	King Cetshwayo	DC28	29 980	4 777	15.9%	4 777	15.9%	6 872	21.6%	(30.5%)
	Total uThungulu		217 884	41 180	18.9%	41 180	18.9%	47 328	24.0%	(13.0%)
B	Mandeni	KZN291	32 045	7 310	22.8%	7 310	22.8%	6 416	28.9%	13.9%
B	KwaDukuza	KZN292	45 751	8 245	18.0%	8 245	18.0%	8 219	19.0%	0.3%
B	Ndwedwe	KZN293	18 015	1 697	9.4%	1 697	9.4%	3 140	17.0%	(46.0%)
B	Maphumulo	KZN294	14 629	2 760	18.9%	2 760	18.9%	2 684	19.5%	2.8%
C	iLembe	DC29	25 741	5 913	23.0%	5 913	23.0%	6 035	24.5%	(2.0%)
	Total iLembe		136 180	25 925	19.0%	25 925	19.0%	26 494	21.6%	(2.1%)
B	Greater Kokstad	KZN433	8 078	2 020	25.0%	2 020	25.0%	1 835	21.2%	10.1%
B	Ubuhlebezwe	KZN434	9 034	852	9.4%	852	9.4%	2 488	29.1%	(65.8%)
B	Umzimkhulu	KZN435	49 787	8 773	17.6%	8 773	17.6%	6 663	13.6%	31.7%
B	Dr Nkosazana Dlamini Zuma	KZN436	16 336	2 131	13.0%	2 131	13.0%	2 526	15.5%	(15.7%)
C	Harry Gwala	DC43	18 788	3 836	20.4%	3 836	20.4%	3 667	32.8%	4.6%
	Total Harry Gwala		102 023	17 612	17.3%	17 612	17.3%	17 180	18.4%	2.5%

Total Kwazulu-Natal			2 331 604	563 646	24.2%	563 646	24.2%	481 705	22.0%	17.0%
LIMPOPO										
B	Greater Giyani	LIM331	14 388	1 552	10.8%	1 552	10.8%	3 258	28.8%	(52.4%)
B	Greater Letaba	LIM332	10 254	1 860	18.1%	1 860	18.1%	3 353	33.2%	(44.5%)
B	Greater Tzaneen	LIM333	13 291	3 477	26.2%	3 477	26.2%	3 240	25.7%	7.3%
B	Ba-Phalaborwa	LIM334	12 223	2 393	19.6%	2 393	19.6%	1 361	15.5%	75.9%
B	Maruleng	LIM335	33 004	3 692	11.2%	3 692	11.2%	1 482	4.3%	149.2%
C	Mopani	DC33	38 057	19 378	50.9%	19 378	50.9%	5 067	17.8%	282.4%
Total Mopani			121 217	32 352	26.7%	32 352	26.7%	17 760	16.9%	82.2%
B	Musina	LIM341	1 539	-	-	-	-	2	0.0%	(100.0%)
B	Thulamela	LIM343	7 149	57	0.8%	57	0.8%	38	0.3%	48.5%
B	Makhado	LIM344	3 158	1 010	32.0%	1 010	32.0%	421	12.4%	139.8%
B	Collins Chabane	LIM345	4 068	1 601	39.3%	1 601	39.3%	628	18.4%	154.7%
C	Vhembe	DC34	114 610	27 887	24.3%	27 887	24.3%	25 944	23.4%	7.5%
Total Vhembe			130 523	30 554	23.4%	30 554	23.4%	27 034	18.7%	13.0%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	7 046	897	12.7%	897	12.7%	1 153	15.7%	(22.2%)
B	Polokwane	LIM354	77 524	16 127	20.8%	16 127	20.8%	13 829	21.0%	16.6%
B	Lepelle-Nkumpi	LIM355	10 592	22	0.2%	22	0.2%	-	-	-
C	Capricorn	DC35	13 742	2 604	18.9%	2 604	18.9%	2 494	18.6%	4.4%
Total Capricorn			108 904	19 651	18.0%	19 651	18.0%	17 476	19.3%	12.4%
B	Thabazimbi	LIM361	8 302	753	9.1%	753	9.1%	1 434	45.8%	(47.5%)
B	Lephalale	LIM362	23 996	5 110	21.3%	5 110	21.3%	3 585	16.9%	42.5%
B	Bela Bela	LIM366	16 433	3 931	23.9%	3 931	23.9%	1 433	8.6%	174.3%
B	Mogalakwena	LIM367	36 928	5 622	15.2%	5 622	15.2%	4 246	11.3%	32.4%
B	Modimolle-Mookgopong	LIM368	14 044	913	6.5%	913	6.5%	2 539	28.5%	(64.0%)
C	Waterberg	DC36	12 329	871	7.1%	871	7.1%	677	20.3%	28.8%
Total Waterberg			112 032	17 201	15.4%	17 201	15.4%	13 914	15.3%	23.6%
B	Ephraim Mogale	LIM471	9 299	1 721	18.5%	1 721	18.5%	2 072	22.8%	(17.0%)
B	Elias Msoaledi	LIM472	8 269	1 429	17.3%	1 429	17.3%	1 186	15.9%	20.5%
B	Makhuduthamaga	LIM473	9 733	5 524	56.8%	5 524	56.8%	3 008	33.7%	83.6%
B	Tubatse Fetakgomo	LIM476	11 448	3 318	29.0%	3 318	29.0%	1 654	14.5%	100.6%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			38 750	11 991	30.9%	11 991	30.9%	7 921	21.4%	51.4%
Total Limpopo			511 426	111 749	21.9%	111 749	21.9%	84 104	18.0%	32.9%
MPUMALANGA										
B	Albert Luthuli	MP301	5 846	2 099	35.9%	2 099	35.9%	4 060	72.6%	(48.3%)
B	Msukaligwa	MP302	44 227	5 785	13.1%	5 785	13.1%	9 395	20.4%	(38.4%)
B	Mkhondo	MP303	23 415	6 099	26.0%	6 099	26.0%	3 551	23.1%	71.8%
B	Pixley Ka Seme (MP)	MP304	11 543	231	2.0%	231	2.0%	184	0.7%	25.4%
B	Lekwa	MP305	37 403	4 988	13.3%	4 988	13.3%	9 051	31.6%	(44.9%)
B	Dipaleseng	MP306	22 936	1 612	7.0%	1 612	7.0%	704	3.6%	128.8%
B	Govan Mbeki	MP307	60 778	4 118	6.8%	4 118	6.8%	314	0.6%	1210.5%
C	Gert Sibande	DC30	37 265	17 201	46.2%	17 201	46.2%	633	2.8%	2617.6%
Total Gert Sibande			243 414	42 133	17.3%	42 133	17.3%	27 892	12.9%	51.1%
B	Victor Khanye	MP311	30 185	3 779	12.5%	3 779	12.5%	1 514	6.6%	149.6%
B	Emalahleni (MP)	MP312	186 813	11 770	6.3%	11 770	6.3%	6 065	4.0%	94.1%
B	Steve Tshwete	MP313	48 266	10 064	20.9%	10 064	20.9%	9 996	22.1%	0.7%
B	Emakhazeni	MP314	2 660	461	17.3%	461	17.3%	188	5.1%	146.0%
B	Thembisile Hani	MP315	11 605	18	0.2%	18	0.2%	2 194	18.4%	(99.2%)
B	Dr J.S. Moroka	MP316	35 029	2 166	6.2%	2 166	6.2%	6	0.0%	36005.5%
C	Nkangala	DC31	32 828	5 625	17.1%	5 625	17.1%	6 928	18.8%	(18.8%)
Total Nkangala			347 386	33 883	9.8%	33 883	9.8%	26 892	9.0%	26.0%
B	Thaba Chweu	MP321	26 458	5 034	19.0%	5 034	19.0%	3 218	9.2%	56.5%
B	Nkomazi	MP324	57 437	15 216	26.5%	15 216	26.5%	11 083	32.8%	37.3%
B	Bushbuckridge	MP325	36 636	1 033	2.8%	1 033	2.8%	1 064	2.2%	(2.9%)
B	City of Mbombela	MP326	50 081	12 363	24.7%	12 363	24.7%	11 879	17.1%	4.1%

C	Ehlanzeni	DC32	18 584	4 923	26.5%	4 923	26.5%	4 782	29.4%	3.0%
	Total Ehlanzeni		189 195	38 569	20.4%	38 569	20.4%	32 025	15.9%	20.4%
	Total Mpumalanga		779 995	114 585	14.7%	114 585	14.7%	86 808	12.1%	32.0%
	NORTH WEST									
B	Moretele	NW371	19 993	46	0.2%	46	0.2%	56	2.1%	(17.6%)
B	Madibeng	NW372	35 743	4 551	12.7%	4 551	12.7%	6 073	21.0%	(25.1%)
B	Rustenburg	NW373	76 210	13 159	17.3%	13 159	17.3%	12 276	13.9%	7.2%
B	Kgetlengrivier	NW374	24 745	6 870	27.8%	6 870	27.8%	3 177	15.6%	116.2%
B	Moses Kotane	NW375	25 180	617	2.4%	617	2.4%	4 151	13.6%	(85.1%)
C	Bojanala Platinum	DC37	92 626	17 476	18.9%	17 476	18.9%	2 543	11.5%	587.3%
	Total Bojanala Platinum		274 497	42 718	15.6%	42 718	15.6%	28 275	14.7%	51.1%
B	Ratlou	NW381	10 899	2 074	19.0%	2 074	19.0%	736	7.9%	181.8%
B	Tswaing	NW382	3 827	684	17.9%	684	17.9%	1 161	28.3%	(41.1%)
B	Mafikeng	NW383	33 771	3 820	11.3%	3 820	11.3%	1 802	8.9%	112.0%
B	Ditsobotla	NW384	28 375	49	0.2%	49	0.2%	(205)	(0.6%)	(123.9%)
B	Ramotshere Moiloa	NW385	16 926	539	3.2%	539	3.2%	384	10.0%	40.2%
C	Ngaka Modiri Molema	DC38	15 717	1 741	11.1%	1 741	11.1%	1 560	14.2%	11.6%
	Total Ngaka Modiri Molema		109 515	8 907	8.1%	8 907	8.1%	5 438	6.7%	63.8%
B	Naledi (NW)	NW392	12 320	1 312	10.6%	1 312	10.6%	1 844	19.3%	(28.9%)
B	Mamusa	NW393	2 251	-	-	-	-	-	-	-
B	Greater Taung	NW394	4 292	2 564	59.7%	2 564	59.7%	(95)	(0.7%)	(2789.5%)
B	Lekwa-Teemane	NW396	1 686	608	36.1%	608	36.1%	580	16.4%	4.9%
B	Kagisano-Molopo	NW397	18 776	4 445	23.7%	4 445	23.7%	6 265	29.1%	(29.1%)
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		39 325	8 928	22.7%	8 928	22.7%	8 593	12.6%	3.9%
B	City of Matlosana	NW403	77 439	9 155	11.8%	9 155	11.8%	9 063	12.3%	1.0%
B	Maquassi Hills	NW404	1 871	333	17.8%	333	17.8%	368	22.1%	(9.4%)
B	J B Marks	NW405	72 139	211	0.3%	211	0.3%	1 383	2.1%	(84.7%)
C	Dr Kenneth Kaunda	DC40	52 715	1 257	2.4%	1 257	2.4%	1 894	18.6%	(33.6%)
	Total Dr Kenneth Kaunda		204 163	10 956	5.4%	10 956	5.4%	12 708	8.3%	(13.8%)
	Total North West		627 501	71 509	11.4%	71 509	11.4%	55 016	11.1%	30.0%
	NORTHERN CAPE									
B	Joe Morolong	NC451	5 253	1 643	31.3%	1 643	31.3%	-	-	-
B	Ga-Segonyana	NC452	11 352	3 288	29.0%	3 288	29.0%	2 374	21.7%	38.5%
B	Gamagara	NC453	25 631	2 498	9.7%	2 498	9.7%	5 677	21.1%	(56.0%)
C	John Taolo Gaetsewe	DC45	6 107	1 380	22.6%	1 380	22.6%	1 183	44.4%	16.6%
	Total John Taolo Gaetsewe		48 343	8 810	18.2%	8 810	18.2%	9 234	22.2%	(4.6%)
B	Richtersveld	NC061	2 518	(124)	(4.9%)	(124)	(4.9%)	540	27.3%	(123.0%)
B	Nama Khoi	NC062	7 803	1 120	14.4%	1 120	14.4%	1 174	15.0%	(4.5%)
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	2 555	533	20.9%	533	20.9%	463	19.0%	15.1%
B	Karoo Hoogland	NC066	2 472	322	13.0%	322	13.0%	430	25.5%	(25.1%)
B	Khai-Ma	NC067	2 096	423	20.2%	423	20.2%	256	12.1%	65.4%
C	Namakwa	DC6	-	-	-	-	-	-	-	-
	Total Namakwa		17 444	2 274	13.0%	2 274	13.0%	2 862	17.9%	(20.5%)
B	Ubuntu	NC071	6 525	517	7.9%	517	7.9%	424	23.3%	21.8%
B	Umsobomvu	NC072	2 477	739	29.8%	739	29.8%	538	13.3%	37.4%
B	Emthanjeni	NC073	14 042	2 266	16.1%	2 266	16.1%	2 232	15.8%	1.5%
B	Kareeberg	NC074	2 942	546	18.6%	546	18.6%	1 312	48.2%	(58.4%)
B	Renosterberg	NC075	1 567	548	35.0%	548	35.0%	522	35.6%	5.0%
B	Thembelihle	NC076	871	388	44.5%	388	44.5%	480	22.0%	(19.2%)
B	Siyathemba	NC077	1 141	495	43.4%	495	43.4%	54	3.2%	816.5%
B	Siyancuma	NC078	4 212	652	15.5%	652	15.5%	315	7.5%	107.2%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		33 776	6 151	18.2%	6 151	18.2%	5 877	18.3%	4.7%
B	!Kait Garib	NC082	8 403	1 528	18.2%	1 528	18.2%	2 074	34.9%	(26.3%)

B	!Kheis	NC084	1 404	254	18.1%	254	18.1%	446	28.6%	(43.1%)	
B	Tsantsabane	NC085	8 456	1 511	17.9%	1 511	17.9%				
B	Kgatelopele	NC086	10 052	(41)	(0.4%)	(41)	(0.4%)	1 465	22.6%	(102.8%)	
B	Dawid Kruiper	NC087	14 914	2 916	19.6%	2 916	19.6%				
C	Z F Mgcawu	DC8									
	Total Z F Mgcawu		43 229	6 168	14.3%	6 168	14.3%	3 985	10.6%	54.8%	
B	Sol Plaatje	NC091	41 708	9 349	22.4%	9 349	22.4%	9 436	22.9%	(0.9%)	
B	Dikgallong	NC092	3 430	1 143	33.3%	1 143	33.3%	592	18.6%	93.2%	
B	Magareng	NC093	2 372	515	21.7%	515	21.7%	129	5.1%	299.6%	
B	Phokwane	NC094	26 741	5 632	21.1%	5 632	21.1%	4 710	18.5%	19.6%	
C	Frances Baard	DC9	10 217	1 460	14.3%	1 460	14.3%	1 469	14.3%	(0.6%)	
	Total Frances Baard		84 467	18 099	21.4%	18 099	21.4%	16 336	19.8%	10.8%	
	Total Northern Cape		227 259	41 502	18.3%	41 502	18.3%	38 295	18.2%	8.4%	
	WESTERN CAPE										
A	Cape Town	CPT	1 013 228	203 045	20.0%	203 045	20.0%	188 489	19.4%	7.7%	
	Total Metros		1 013 228	203 045	20.0%	203 045	20.0%	188 489	19.4%	7.7%	
B	Matzikama	WC011	26 692	5 437	20.4%	5 437	20.4%	4 822	19.8%	12.7%	
B	Cederberg	WC012	10 441	1 553	14.9%	1 553	14.9%	1 362	14.5%	14.0%	
B	Bergrivier	WC013	11 592	2 418	20.9%	2 418	20.9%	2 377	23.1%	1.7%	
B	Saldanha Bay	WC014	31 547	5 529	17.5%	5 529	17.5%	5 405	18.2%	2.3%	
B	Swartland	WC015	21 828	4 084	18.7%	4 084	18.7%	3 643	19.3%	12.1%	
C	West Coast	DC1	2 555	460	18.0%	460	18.0%	253	11.1%	81.7%	
	Total West Coast		104 654	19 480	18.6%	19 480	18.6%	17 863	18.8%	9.1%	
B	Witzenberg	WC022	28 760	5 021	17.5%	5 021	17.5%	5 129	19.3%	(2.1%)	
B	Drakenstein	WC023	44 977	6 118	13.6%	6 118	13.6%	7 202	16.4%	(15.1%)	
B	Stellenbosch	WC024	39 532	5 816	14.7%	5 816	14.7%	6 995	13.4%	(16.9%)	
B	Breede Valley	WC025	23 802	452	1.9%	452	1.9%	4 801	19.4%	(90.6%)	
B	Langeberg	WC026	17 439	2 670	15.3%	2 670	15.3%	3 521	22.1%	(24.2%)	
C	Cape Winelands DM	DC2	19 680	2 367	12.0%	2 367	12.0%	3 467	19.4%	(31.7%)	
	Total Cape Winelands		174 190	22 444	12.9%	22 444	12.9%	31 116	17.2%	(27.9%)	
B	Theewaterskloof	WC031	11 961	2 092	17.5%	2 092	17.5%	1 931	18.0%	8.3%	
B	Overstrand	WC032	23 502	4 912	20.9%	4 912	20.9%	3 572	19.9%	37.5%	
B	Cape Agulhas	WC033	11 385	2 596	22.8%	2 596	22.8%	2 816	25.4%	(7.8%)	
B	Swellendam	WC034	8 519	1 517	17.8%	1 517	17.8%	1 519	21.0%	(0.1%)	
C	Overberg	DC3									
	Total Overberg		55 367	11 117	20.1%	11 117	20.1%	9 837	20.9%	13.0%	
B	Kannaland	WC041	8 333	1 018	12.2%	1 018	12.2%	1 129	14.7%	(9.8%)	
B	Hessequa	WC042	21 221	3 809	17.9%	3 809	17.9%	3 932	20.0%	(3.1%)	
B	Mossel Bay	WC043	30 162	5 806	19.2%	5 806	19.2%	5 120	19.3%	13.4%	
B	George	WC044	62 726	9 649	15.4%	9 649	15.4%	10 304	17.7%	(6.4%)	
B	Oudtshoorn	WC045	21 187	4 905	23.2%	4 905	23.2%	4 733	20.6%	3.6%	
B	Bitou	WC047	26 665	6 172	23.1%	6 172	23.1%	6 086	21.0%	1.4%	
B	Knysna	WC048	23 788	4 767	20.0%	4 767	20.0%	5 703	15.3%	(16.4%)	
C	Garden Route	DC4	12 914	2 188	16.9%	2 188	16.9%	2 260	23.0%	(3.2%)	
	Total Garden Route		206 996	38 314	18.5%	38 314	18.5%	39 267	18.6%	(2.4%)	
B	Laingsburg	WC051	1 731	347	20.1%	347	20.1%	254	15.7%	36.7%	
B	Prince Albert	WC052	2 517	616	24.5%	616	24.5%	836	15.9%	(26.3%)	
B	Beaufort West	WC053	8 799	1 698	19.3%	1 698	19.3%	1 393	13.7%	22.0%	
C	Central Karoo	DC5	1 762	138	7.8%	138	7.8%	229	12.3%	(39.8%)	
	Total Central Karoo		14 809	2 799	18.9%	2 799	18.9%	2 711	14.3%	3.2%	
	Total Western Cape		1 569 244	297 199	18.9%	297 199	18.9%	289 284	19.0%	2.7%	
	Total National		10 058 577	1 990 776	19.8%	1 990 776	19.8%	1 772 688	16.4%	12.3%	

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2020

Sport and recreation		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	305 910	80 231	26.2%	80 231	26.2%	86 980	36.3%	(7.8%)
A	Nelson Mandela Bay	NMA	-	-	-	-	-	61 987	14.9%	(100.0%)
	Total Metros		305 910	80 231	26.2%	80 231	26.2%	148 967	22.8%	(46.1%)
B	Dr Beyers Naude	EC101	17 601	4 310	24.5%	4 310	24.5%	3 509	20.5%	22.8%
B	Blue Crane Route	EC102	1 306	187	14.3%	187	14.3%	196	15.4%	(4.6%)
B	Makana	EC104	12 558	1 887	15.0%	1 887	15.0%	2 365	22.6%	(20.2%)
B	Ndlambe	EC105	11 775	2 004	17.0%	2 004	17.0%	2 002	15.2%	0.1%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	45 537	8 845	19.4%	8 845	19.4%	8 566	19.4%	3.3%
B	Kou-Kamma	EC109	430	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		89 208	17 233	19.3%	17 233	19.3%	16 639	19.1%	3.6%
B	Mbhashe	EC121	2 996	-	-	-	-	-	-	-
B	Mngquma	EC122	450	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	3 658	360	9.8%	360	9.8%	15	0.4%	2249.6%
B	Nggushwa	EC126	2 101	441	21.0%	441	21.0%	486	26.6%	(9.2%)
B	Raymond Mhlaba	EC129	3 363	-	-	-	-	410	13.2%	(100.0%)
C	Amathole	DC12	-	-	-	-	-	-	-	-
	Total Amathole		12 568	801	6.4%	801	6.4%	911	10.3%	(12.1%)
B	Inxuba Yethemba	EC131	9 072	738	8.1%	738	8.1%	38	0.4%	1828.9%
B	Intsika Yethu	EC135	66	-	-	-	-	62	153.9%	(100.0%)
B	Emalahleni (EC)	EC136	2 027	700	34.5%	700	34.5%	778	34.3%	(10.1%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	6	34	578.9%	34	578.9%	-	-	-
B	Enoch Mgijima	EC139	20 494	7 102	34.7%	7 102	34.7%	4 946	26.4%	43.6%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		31 664	8 574	27.1%	8 574	27.1%	5 824	18.2%	47.2%
B	Elundini	EC141	9 672	34	0.4%	34	0.4%	736	8.8%	(95.4%)
B	Senqu	EC142	2 644	149	5.6%	149	5.6%	375	17.3%	(60.2%)
B	Walter Sisulu	EC145	9 092	3 503	38.5%	3 503	38.5%	958	8.1%	265.7%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		21 408	3 686	17.2%	3 686	17.2%	2 069	9.3%	78.2%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlonlto	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	14 623	3 795	26.0%	3 795	26.0%	3 699	25.7%	2.6%
C	O R Tambo	DC15	9 298	804	8.6%	804	8.6%	1 400	12.5%	(42.5%)
	Total O .R. Tambo		23 921	4 599	19.2%	4 599	19.2%	5 099	19.9%	(9.8%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	48	0	0.0%	0	0.0%	-	-	-
B	Mbizana	EC443	2 769	685	24.8%	685	24.8%	49	2.1%	1298.7%
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	340	348	102.5%	348	102.5%	146	9.6%	138.8%
	Total Alfred Nzo		3 156	1 034	32.8%	1 034	32.8%	195	4.7%	430.5%

	Total Eastern Cape		487 835	116 159	23.8%	116 159	23.8%	179 703	21.5%	(35.4%)
	FREE STATE									
A	Mangaung	MAN	179 151	28 945	16.2%	28 945	16.2%	60 913	27.1%	(52.5%)
	Total Metros		179 151	28 945	16.2%	28 945	16.2%	60 913	27.1%	(52.5%)
B	Letsemeng	FS161	400	-	-	-	-	25	10.1%	(100.0%)
B	Kopanong	FS162	3 168	967	30.5%	967	30.5%	-	-	-
B	Mohokare	FS163	707	226	32.0%	226	32.0%	40	5.8%	472.0%
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		4 274	1 193	27.9%	1 193	27.9%	65	4.6%	1738.8%
B	Masilonyana	FS181	2 327	-	-	-	-	-	-	-
B	Tokologo	FS182	206	59	28.5%	59	28.5%	50	23.2%	17.4%
B	Tswelopele	FS183	5 044	89	1.8%	89	1.8%	65	1.2%	37.6%
B	Maljabeng	FS184	65 373	14 126	21.6%	14 126	21.6%	12 301	19.6%	14.8%
B	Nala	FS185	6 097	1 408	23.1%	1 408	23.1%	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		79 046	15 682	19.8%	15 682	19.8%	12 415	16.3%	26.3%
B	Setsoto	FS191	9 174	2 410	26.3%	2 410	26.3%	2 370	24.9%	1.7%
B	Dihlabeng	FS192	13 373	5 068	37.9%	5 068	37.9%	4 717	37.8%	7.4%
B	Nketoana	FS193	29 098	5 070	17.4%	5 070	17.4%	4 780	50.4%	6.1%
B	Maluti-a-Phofung	FS194	43 200	10 138	23.5%	10 138	23.5%	10 259	24.5%	(1.2%)
B	Phumelela	FS195	1 878	464	24.7%	464	24.7%	-	-	-
B	Mantsope	FS196	6 635	-	-	-	-	11	0.2%	(100.0%)
C	Thabo Mofutsanyana	DC19	4	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		103 362	23 149	22.4%	23 149	22.4%	22 137	27.8%	4.6%
B	Moghaka	FS201	34 119	7 369	21.6%	7 369	21.6%	6 590	17.9%	11.8%
B	Ngwathe	FS203	12 928	-	-	-	-	-	-	-
B	Metsimaholo	FS204	43 399	7 298	16.8%	7 298	16.8%	7 499	19.4%	(2.7%)
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	Total Fezile Dabi		90 446	14 667	16.2%	14 667	16.2%	14 089	15.6%	4.1%
	Total Free State		456 279	83 637	18.3%	83 637	18.3%	109 620	23.2%	(23.7%)
	GAUTENG									
A	City of Ekurhuleni	EKU	1 094 240	195 889	17.9%	195 889	17.9%	220 971	20.0%	(11.4%)
A	City of Johannesburg	JHB	360 841	42 389	11.7%	42 389	11.7%	66 582	6.2%	(36.3%)
A	City of Tshwane	TSH	674 886	121 950	18.1%	121 950	18.1%	111 839	21.0%	9.0%
	Total Metros		2 129 968	360 229	16.9%	360 229	16.9%	399 392	14.7%	(9.8%)
B	Emfuleni	GT421	84 528	5 556	6.6%	5 556	6.6%	6 465	20.9%	(14.1%)
B	Midvaal	GT422	29 911	4 609	15.4%	4 609	15.4%	4 834	17.2%	(4.7%)
B	Lesedi	GT423	20 027	4 124	20.6%	4 124	20.6%	4 078	22.7%	1.1%
C	Sedibeng	DC42	2 779	669	24.1%	669	24.1%	649	24.0%	3.1%
	Total Sedibeng		137 245	14 957	10.9%	14 957	10.9%	16 026	20.1%	(6.7%)
B	Mogale City	GT481	123 488	17 966	14.5%	17 966	14.5%	(182 570)	(131.8%)	(109.8%)
B	Merafong City	GT484	24 319	42 548	175.0%	42 548	175.0%	4 550	21.8%	835.2%
B	Rand West City	GT485	52 600	2 801	5.3%	2 801	5.3%	8 546	15.9%	(67.2%)
C	West Rand	DC48	-	-	-	-	-	-	-	-
	Total West Rand		200 407	63 315	31.6%	63 315	31.6%	(169 474)	(79.5%)	(137.4%)
	Total Gauteng		2 467 620	438 501	17.8%	438 501	17.8%	245 944	8.2%	78.3%
	KWAZULU-NATAL									
A	eThekweni	ETH	1 852 992	356 913	19.3%	356 913	19.3%	385 076	21.1%	(7.3%)
	Total Metros		1 852 992	356 913	19.3%	356 913	19.3%	385 076	21.1%	(7.3%)
B	Umdoni	KZN212	28 952	3 092	10.7%	3 092	10.7%	5 799	20.3%	(46.7%)
B	Umzumbe	KZN213	350	-	-	-	-	14	4.0%	(100.0%)
B	uMuziwabantu	KZN214	4 833	1 228	25.4%	1 228	25.4%	1 080	23.9%	13.8%
B	Ray Nkonyeni	KZN216	6 259	786	12.6%	786	12.6%	64	1.2%	1085.6%

C	Ugu	DC21										
	Total Ugu		40 393	5 106	12.6%	5 106	12.6%	6 959	17.9%	(26.6%)		
B	uMshwathi	KZN221	470			-		172	40.9%	(100.0%)		
B	uMngeni	KZN222	12 566	1 676	13.3%	1 676	13.3%	2 382	22.2%	(29.7%)		
B	Mpofana	KZN223		22		22						
B	Impendle	KZN224				-		53		(100.0%)		
B	Msunduzi	KZN225	122 856	117 799	95.9%	117 799	95.9%	26 339	20.9%	347.2%		
B	Mkhambathini	KZN226	3 300	20	0.6%	20	0.6%	1 318	31.2%	(98.5%)		
B	Richmond	KZN227	3 080	770	25.0%	770	25.0%	601	20.2%	28.0%		
C	uMgungundlovu	DC22				-						
	Total uMgungundlovu		142 272	120 287	84.5%	120 287	84.5%	30 865	21.4%	289.7%		
B	Okhahlamba	KZN235	4 247	1 128	26.6%	1 128	26.6%	1 860	48.3%	(39.3%)		
B	Inkosi Langalibalele	KZN237	10 108	375	3.7%	375	3.7%	1 618	123.7%	(76.8%)		
B	Alfred Duma	KZN238	30 002	5 755	19.2%	5 755	19.2%	6 500	22.6%	(11.5%)		
C	Uthukela	DC23				-						
	Total Uthukela		44 357	7 259	16.4%	7 259	16.4%	9 979	29.4%	(27.3%)		
B	Endumeni	KZN241	11 405	1 396	12.2%	1 396	12.2%	1 853	16.4%	(24.7%)		
B	Nquthu	KZN242				-						
B	Msinga	KZN244		239		239		250		(4.6%)		
B	Umvoti	KZN245	30 248	6 436	21.3%	6 436	21.3%	7 490	17.5%	(14.1%)		
C	Umzinyathi	DC24	950			-		311	86.5%	(100.0%)		
	Total Umzinyathi		42 603	8 070	18.9%	8 070	18.9%	9 904	18.2%	(18.5%)		
B	Newcastle	KZN252	73 485	16 303	22.2%	16 303	22.2%	17 316	21.7%	(5.8%)		
B	Emadlangeni	KZN253	2 065	428	20.7%	428	20.7%	730	36.0%	(41.3%)		
B	Dannhauser	KZN254				-						
C	Amajuba	DC25				-						
	Total Amajuba		75 550	16 732	22.1%	16 732	22.1%	18 045	22.0%	(7.3%)		
B	eDumbe	KZN261				-						
B	uPhongolo	KZN262	3 639	25	0.7%	25	0.7%					
B	Abaqulusi	KZN263	9 301	555	6.0%	555	6.0%	581	4.5%	(4.3%)		
B	Nongoma	KZN265				-						
B	Ulundi	KZN266	903	474	52.5%	474	52.5%	2 819	8.8%	(83.2%)		
C	Zululand	DC26				-						
	Total Zululand		13 844	1 054	7.6%	1 054	7.6%	3 400	7.5%	(69.0%)		
B	Umhlabuyalingana	KZN271		16		16						
B	Jozini	KZN272		12		12		1 498	51.5%	(99.2%)		
B	Mtubatuba	KZN275	500			-		519	69.2%	(100.0%)		
B	Hlabisa Big Five	KZN276				-						
C	Umkhanyakude	DC27				-						
	Total Umkhanyakude		500	28	5.5%	28	5.5%	2 017	55.1%	(98.6%)		
B	Mfolozi	KZN281	450	126	28.0%	126	28.0%					
B	uMhlathuze	KZN282	155 970	30 111	19.3%	30 111	19.3%	29 391	20.8%	2.4%		
B	uMlalazi	KZN284	20 474	3 479	17.0%	3 479	17.0%	3 937	21.7%	(11.6%)		
B	Mthonjaneni	KZN285				-						
B	Nkandla	KZN286	3 630			-		195	15.6%	(100.0%)		
C	King Cetshwayo	DC28				-						
	Total uThungulu		180 523	33 716	18.7%	33 716	18.7%	33 523	20.9%	0.6%		
B	Mandeni	KZN291	4 869	1 008	20.7%	1 008	20.7%	904	12.6%	11.5%		
B	KwaDukuza	KZN292	77 416	16 772	21.7%	16 772	21.7%	19 253	19.8%	(12.9%)		
B	Ndwedwe	KZN293	3 710	126	3.4%	126	3.4%					
B	Maphumulo	KZN294				-		0	0.6%	(100.0%)		
C	iLembe	DC29				-						
	Total iLembe		85 995	17 907	20.8%	17 907	20.8%	20 157	19.3%	(11.2%)		
B	Greater Kokstad	KZN433	5 249	147	2.8%	147	2.8%	406	13.8%	(63.9%)		
B	Ubuhlebezwe	KZN434	698	2	0.3%	2	0.3%	52	7.6%	(96.6%)		
B	Umzimkhulu	KZN435	970	134	13.8%	134	13.8%					
B	Dr Nkosazana Dlamini Zuma	KZN436		31		31		59	12.7%	(47.2%)		
C	Harry Gwala	DC43				-						
	Total Harry Gwala		6 916	314	4.5%	314	4.5%	517	11.0%	(39.3%)		

Total Kwazulu-Natal			2 485 945	567 384	22.8%	567 384	22.8%	520 443	20.9%	9.0%
LIMPOPO										
B	Greater Giyani	LIM331	7 538	2 514	33.4%	2 514	33.4%	2 202	31.3%	14.2%
B	Greater Letaba	LIM332	15 204	3 000	19.7%	3 000	19.7%	3 165	20.8%	(5.2%)
B	Greater Tzaneen	LIM333	25 601	5 385	21.0%	5 385	21.0%	6 260	23.1%	(14.0%)
B	Ba-Phalaborwa	LIM334	26 182	6 296	24.0%	6 296	24.0%	6 177	15.7%	1.9%
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	4 753	264	5.6%	264	5.6%	475	21.0%	(44.5%)
Total Mopani			79 278	17 459	22.0%	17 459	22.0%	18 280	20.1%	(4.5%)
B	Musina	LIM341	17 960	5 118	28.5%	5 118	28.5%	58	1.2%	8719.2%
B	Thulamela	LIM343	22 970	4 141	18.0%	4 141	18.0%	170	1.5%	2335.3%
B	Makhado	LIM344	1 133	229	20.2%	229	20.2%	154	7.6%	48.7%
B	Collins Chabane	LIM345	1 082	-	-	-	-	48	3.4%	(100.0%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-
Total Vhembe			43 145	9 488	22.0%	9 488	22.0%	430	2.2%	2107.2%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	2 793	552	19.8%	552	19.8%	665	25.7%	(16.9%)
B	Polokwane	LIM354	139 720	21 990	15.7%	21 990	15.7%	15 016	11.0%	46.4%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	3 887	538	13.8%	538	13.8%	694	16.2%	(22.5%)
Total Capricorn			146 400	23 081	15.8%	23 081	15.8%	16 375	11.4%	41.0%
B	Thabazimbi	LIM361	4 988	1 113	22.3%	1 113	22.3%	1 153	20.9%	(3.5%)
B	Lephalale	LIM362	70	3	3.7%	3	3.7%	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	26 714	5 306	19.9%	5 306	19.9%	7 664	27.4%	(30.8%)
B	Modimolle-Mookgopong	LIM368	19 507	905	4.6%	905	4.6%	3 115	18.1%	(70.9%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			51 279	7 326	14.3%	7 326	14.3%	11 932	23.5%	(38.6%)
B	Ephraim Mogale	LIM471	2 279	272	11.9%	272	11.9%	316	14.0%	(14.0%)
B	Elias Msoaledi	LIM472	10 698	1 653	15.5%	1 653	15.5%	1 382	12.5%	19.6%
B	Makhuduthamaga	LIM473	550	75	13.6%	75	13.6%	191	12.8%	(60.8%)
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			13 526	2 000	14.8%	2 000	14.8%	1 890	12.8%	5.8%
Total Limpopo			333 628	59 354	17.8%	59 354	17.8%	48 907	15.3%	21.4%
MPUMALANGA										
B	Albert Luthuli	MP301	6 178	72	1.2%	72	1.2%	4	0.1%	1532.3%
B	Msukaligwa	MP302	20 242	2 582	12.8%	2 582	12.8%	3 118	14.0%	(17.2%)
B	Mkhondo	MP303	7 786	1 479	19.0%	1 479	19.0%	1 085	13.6%	36.3%
B	Pixley Ka Seme (MP)	MP304	458	-	-	-	-	71	0.7%	(100.0%)
B	Lekwa	MP305	7 677	-	-	-	-	1	0.0%	(100.0%)
B	Dipaleseng	MP306	1 373	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	29 018	1 930	6.7%	1 930	6.7%	14	0.1%	13990.1%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			72 732	6 063	8.3%	6 063	8.3%	4 293	6.3%	41.2%
B	Victor Khanye	MP311	560	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	27 061	6 082	22.5%	6 082	22.5%	6 414	22.6%	(5.2%)
B	Steve Tshwete	MP313	68 487	12 124	17.7%	12 124	17.7%	10 662	16.4%	13.7%
B	Emakhazeni	MP314	5 781	1 756	30.4%	1 756	30.4%	416	6.2%	321.5%
B	Thembisile Hani	MP315	4 552	-	-	-	-	1 798	65.9%	(100.0%)
B	Dr J.S. Moroka	MP316	-	30	-	30	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-
Total Nkangala			106 442	19 991	18.8%	19 991	18.8%	19 291	18.8%	3.6%
B	Thaba Chweu	MP321	1 090	1 542	141.4%	1 542	141.4%	3 275	53.9%	(52.9%)
B	Nkomazi	MP324	5 398	923	17.1%	923	17.1%	1 334	15.5%	(30.8%)
B	Bushbuckridge	MP325	5 907	-	-	-	-	2	0.0%	(100.0%)
B	City of Mbombela	MP326	124 629	21 258	17.1%	21 258	17.1%	30 186	15.3%	(29.6%)

B	!Kheis	NC084	52								
B	Tsantsabane	NC085	9 647	1 837	19.0%	1 837	19.0%				
B	Kgatelepele	NC086	1 782	118	6.6%	118	6.6%	487	11.7%	(75.8%)	
B	Dawid Kruijer	NC087	39 638	9 797	24.7%	9 797	24.7%				
C	Z F Mgcawu	DC8									
	Total Z F Mgcawu		51 119	11 752	23.0%	11 752	23.0%	487	0.9%	2314.8%	
B	Sol Plaatje	NC091	56 172	10 548	18.8%	10 548	18.8%	13 888	23.2%	(24.0%)	
B	Dikgallong	NC092						41	12.6%	(100.0%)	
B	Magareng	NC093	3 955	882	22.3%	882	22.3%	808	17.4%	9.2%	
B	Phokwane	NC094									
C	Frances Baard	DC9									
	Total Frances Baard		60 128	11 430	19.0%	11 430	19.0%	14 737	22.7%	(22.4%)	
	Total Northern Cape		162 499	34 263	21.1%	34 263	21.1%	26 380	14.9%	29.9%	
	WESTERN CAPE										
A	Cape Town	CPT	1 161 072	256 248	22.1%	256 248	22.1%	235 291	21.1%	8.9%	
	Total Metros		1 161 072	256 248	22.1%	256 248	22.1%	235 291	21.1%	8.9%	
B	Matzikama	WC011	9 696	1 489	15.4%	1 489	15.4%	1 528	18.1%	(2.5%)	
B	Cederberg	WC012	12 990	2 658	20.5%	2 658	20.5%	2 679	20.2%	(0.8%)	
B	Bergrivier	WC013	15 909	3 274	20.6%	3 274	20.6%	4 404	23.0%	(25.7%)	
B	Saldanha Bay	WC014	54 416	6 833	12.6%	6 833	12.6%	7 708	15.7%	(11.4%)	
B	Swartland	WC015	24 964	4 536	18.2%	4 536	18.2%	4 220	16.8%	7.5%	
C	West Coast	DC1	7 063	1 036	14.7%	1 036	14.7%	1 157	19.0%	(10.5%)	
	Total West Coast		125 037	19 825	15.9%	19 825	15.9%	21 698	17.9%	(8.6%)	
B	Witzenberg	WC022	30 457	5 331	17.5%	5 331	17.5%	5 022	17.6%	6.2%	
B	Drakenstein	WC023	81 302	12 618	15.5%	12 618	15.5%	16 501	20.4%	(23.5%)	
B	Stellenbosch	WC024	49 049	6 884	14.0%	6 884	14.0%	6 745	13.9%	2.1%	
B	Breede Valley	WC025	24 824	616	2.5%	616	2.5%	5 034	16.8%	(87.8%)	
B	Langeberg	WC026	28 969	4 740	16.4%	4 740	16.4%	5 433	22.2%	(12.8%)	
C	Cape Winelands DM	DC2									
	Total Cape Winelands		214 601	30 189	14.1%	30 189	14.1%	38 735	18.2%	(22.1%)	
B	Theewaterskloof	WC031	10 659	1 816	17.0%	1 816	17.0%	1 960	16.9%	(7.4%)	
B	Overstrand	WC032	56 586	9 534	16.8%	9 534	16.8%	8 475	16.4%	12.5%	
B	Cape Agulhas	WC033	13 493	2 292	17.0%	2 292	17.0%	2 518	20.3%	(8.9%)	
B	Swellendam	WC034	11 944	2 253	18.9%	2 253	18.9%	2 245	19.0%	0.4%	
C	Overberg	DC3	16 810	3 719	22.1%	3 719	22.1%	3 513	18.7%	5.9%	
	Total Overberg		109 492	19 614	17.9%	19 614	17.9%	18 710	17.6%	4.8%	
B	Kannaland	WC041	812	40	5.0%	40	5.0%	164	50.4%	(75.5%)	
B	Hessequa	WC042	25 961	3 907	15.0%	3 907	15.0%	3 341	14.0%	16.9%	
B	Mossel Bay	WC043	53 572	9 652	18.0%	9 652	18.0%	8 605	16.7%	12.2%	
B	George	WC044	36 393	5 968	16.4%	5 968	16.4%	6 367	21.2%	(6.3%)	
B	Oudshoorn	WC045	39 646	7 328	18.5%	7 328	18.5%	7 624	17.9%	(3.9%)	
B	Bitou	WC047	29 644	4 676	15.8%	4 676	15.8%	4 542	17.8%	2.9%	
B	Knysna	WC048	26 197	3 600	13.7%	3 600	13.7%	4 160	18.2%	(13.5%)	
C	Garden Route	DC4	13 494	1 844	13.7%	1 844	13.7%	2 681	20.3%	(31.2%)	
	Total Garden Route		225 719	37 015	16.4%	37 015	16.4%	37 485	17.9%	(1.3%)	
B	Laingsburg	WC051	256	53	20.7%	53	20.7%	46	7.6%	15.8%	
B	Prince Albert	WC052	1 269	194	15.3%	194	15.3%	152	12.5%	27.6%	
B	Beaufort West	WC053	3 000	1 699	56.6%	1 699	56.6%	770	8.2%	120.7%	
C	Central Karoo	DC5									
	Total Central Karoo		4 525	1 946	43.0%	1 946	43.0%	968	8.6%	101.1%	
	Total Western Cape		1 840 446	364 838	19.8%	364 838	19.8%	352 885	19.9%	3.4%	
	Total National		8 939 547	1 761 477	19.7%	1 761 477	19.7%	1 599 987	16.2%	10.1%	

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2020

Public safety		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	436 528	107 443	24.6%	107 443	24.6%	98 888	24.6%	8.7%
A	Nelson Mandela Bay	NMA	-	-	-	-	-	72 316	10.5%	(100.0%)
	Total Metros		436 528	107 443	24.6%	107 443	24.6%	171 204	15.7%	(37.2%)
B	Dr Beyers Naude	EC101	7 159	1 589	22.2%	1 589	22.2%	1 614	22.2%	(1.6%)
B	Blue Crane Route	EC102	3 154	602	19.1%	602	19.1%	610	21.7%	(1.2%)
B	Makana	EC104	23 623	4 082	17.3%	4 082	17.3%	6 166	26.7%	(33.8%)
B	Ndlambe	EC105	9 268	1 887	20.4%	1 887	20.4%	1 827	19.9%	3.3%
B	Sundays River Valley	EC106	17 432	20	0.1%	20	0.1%	1 970	10.7%	(99.0%)
B	Kouga	EC108	25 505	5 812	22.8%	5 812	22.8%	5 397	24.2%	7.7%
B	Kou-Kamma	EC109	26 162	2 651	10.1%	2 651	10.1%	1 993	10.3%	33.0%
C	Sarah Baartman	DC10	29 762	4 472	15.0%	4 472	15.0%	415	1.7%	978.0%
	Total Sarah Baartman		142 065	21 116	14.9%	21 116	14.9%	19 991	15.8%	5.6%
B	Mbhashe	EC121	1 380	30	2.2%	30	2.2%	102	5.3%	(70.6%)
B	Mngquma	EC122	33 591	2 701	8.0%	2 701	8.0%	3 152	6.3%	(14.3%)
B	Great Kei	EC123	2 790	119	4.3%	119	4.3%	-	-	-
B	Amahlathi	EC124	2 288	599	26.2%	599	26.2%	2	0.1%	24272.5%
B	Ngqushwa	EC126	10 306	2 055	19.9%	2 055	19.9%	2 212	23.0%	(7.1%)
B	Raymond Mhlaba	EC129	25 915	-	-	-	-	5 485	22.9%	(100.0%)
C	Amathole	DC12	65 255	15 383	23.6%	15 383	23.6%	-	-	-
	Total Amathole		141 525	20 887	14.8%	20 887	14.8%	10 952	7.3%	90.7%
B	Inxuba Yethemba	EC131	3 519	385	10.9%	385	10.9%	143	4.7%	168.8%
B	Intsika Yethu	EC135	17 276	-	-	-	-	168	1.0%	(100.0%)
B	Emalahleni (EC)	EC136	1 724	481	27.9%	481	27.9%	922	31.2%	(47.9%)
B	Engcobo	EC137	9 071	1 126	12.4%	1 126	12.4%	521	10.7%	116.1%
B	Sakhisizwe	EC138	3 743	1 242	33.2%	1 242	33.2%	463	8.7%	168.2%
B	Enoch Mgijima	EC139	33 505	8 358	24.9%	8 358	24.9%	9 729	27.3%	(14.1%)
C	Chris Hani	DC13	7 627	1 364	17.9%	1 364	17.9%	1 353	23.2%	0.8%
	Total Chris Hani		76 465	12 956	16.9%	12 956	16.9%	13 300	18.0%	(2.6%)
B	Elundini	EC141	12 367	211	1.7%	211	1.7%	592	6.3%	(64.4%)
B	Senqu	EC142	4 578	519	11.3%	519	11.3%	799	19.6%	(35.1%)
B	Walter Sisulu	EC145	7 336	1 164	15.9%	1 164	15.9%	879	12.3%	32.4%
C	Joe Gqabi	DC14	19 293	498	2.6%	498	2.6%	3 190	19.7%	(84.4%)
	Total Joe Gqabi		43 574	2 392	5.5%	2 392	5.5%	5 461	14.8%	(56.2%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	17 909	6 425	35.9%	6 425	35.9%	6 533	36.4%	(1.7%)
B	Mhlonlo	EC156	26 461	4 886	18.5%	4 886	18.5%	4 904	17.2%	(0.4%)
B	King Sabata Dalindyebo	EC157	102 476	31 385	30.6%	31 385	30.6%	28 983	28.2%	8.3%
C	O R Tambo	DC15	32 643	5 582	17.1%	5 582	17.1%	5 607	18.2%	(0.5%)
	Total O .R. Tambo		179 489	48 277	26.9%	48 277	26.9%	46 027	25.6%	4.9%
B	Matatiele	EC441	20 873	4 217	20.2%	4 217	20.2%	150	0.8%	2707.4%
B	Umtzimvubu	EC442	30 919	6 923	22.4%	6 923	22.4%	5 456	20.3%	26.9%
B	Mbizana	EC443	15 014	2 524	16.8%	2 524	16.8%	371	2.8%	581.2%
B	Ntabankulu	EC444	4 377	590	13.5%	590	13.5%	514	33.8%	14.7%
C	Alfred Nzo	DC44	604	5 057	837.5%	5 057	837.5%	2 418	330.6%	109.1%
	Total Alfred Nzo		71 786	19 310	26.9%	19 310	26.9%	8 909	14.5%	116.7%

	Total Eastern Cape		1 091 430	232 381	21.3%	232 381	21.3%	275 845	16.1%	(15.8%)
	FREE STATE									
A	Mangaung	MAN	259 970	67 646	26.0%	67 646	26.0%	70 448	22.8%	(4.0%)
	Total Metros		259 970	67 646	26.0%	67 646	26.0%	70 448	22.8%	(4.0%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	3 131	767	24.5%	767	24.5%	230	7.8%	233.5%
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		3 131	767	24.5%	767	24.5%	230	7.8%	233.5%
B	Masilonyana	FS181	1 278	-	-	-	-	-	-	-
B	Tokologo	FS182	1 094	295	27.0%	295	27.0%	32	11.0%	837.2%
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Maljabeng	FS184	97 967	22 443	22.9%	22 443	22.9%	21 187	22.8%	5.9%
B	Nala	FS185	2 033	540	26.5%	540	26.5%	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		102 372	23 277	22.7%	23 277	22.7%	21 219	21.9%	9.7%
B	Setsoto	FS191	11 912	2 407	20.2%	2 407	20.2%	2 162	18.9%	11.3%
B	Dihlabeng	FS192	15 493	5 524	35.7%	5 524	35.7%	4 906	33.4%	12.6%
B	Nketoana	FS193	7 554	1 420	18.8%	1 420	18.8%	1 337	7.4%	6.2%
B	Maluti-a-Phofung	FS194	65 041	11 704	18.0%	11 704	18.0%	13 812	21.5%	(15.3%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	6 815	-	-	-	-	26	0.4%	(100.0%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		106 815	21 055	19.7%	21 055	19.7%	22 242	19.2%	(5.3%)
B	Moghaka	FS201	35 097	7 704	22.0%	7 704	22.0%	6 954	19.9%	10.8%
B	Ngwathe	FS203	10 657	418	3.9%	418	3.9%	585	6.2%	(28.6%)
B	Metsimaholo	FS204	49 979	9 801	19.6%	9 801	19.6%	8 668	16.5%	13.1%
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	12 585	2 441	19.4%	2 441	19.4%	2 476	22.5%	(1.4%)
	Total Fezile Dabi		108 319	20 364	18.8%	20 364	18.8%	18 683	17.3%	9.0%
	Total Free State		580 607	133 110	22.9%	133 110	22.9%	132 821	21.0%	0.2%
	GAUTENG									
A	City of Ekurhuleni	EKU	2 393 560	628 340	26.3%	628 340	26.3%	479 384	24.3%	31.1%
A	City of Johannesburg	JHB	3 184 389	569 811	17.9%	569 811	17.9%	500 150	9.0%	13.9%
A	City of Tshwane	TSH	3 579 766	922 020	25.8%	922 020	25.8%	734 668	21.8%	25.5%
	Total Metros		9 157 715	2 120 171	23.2%	2 120 171	23.2%	1 714 202	15.7%	23.7%
B	Emfuleni	GT421	154 423	39 134	25.3%	39 134	25.3%	36 629	25.1%	6.8%
B	Midvaal	GT422	114 782	13 417	11.7%	13 417	11.7%	12 385	11.4%	8.3%
B	Lesedi	GT423	63 262	7 040	11.1%	7 040	11.1%	6 543	9.3%	7.6%
C	Sedibeng	DC42	4 767	1 051	22.0%	1 051	22.0%	1 178	21.2%	(10.8%)
	Total Sedibeng		337 234	60 642	18.0%	60 642	18.0%	56 735	17.2%	6.9%
B	Mogale City	GT481	116 272	23 124	19.9%	23 124	19.9%	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-
B	Rand West City	GT485	54 339	4 758	8.8%	4 758	8.8%	14 850	30.1%	(68.0%)
C	West Rand	DC48	94 723	24 704	26.1%	24 704	26.1%	26 450	25.2%	(6.6%)
	Total West Rand		265 334	52 587	19.8%	52 587	19.8%	41 300	17.5%	27.3%
	Total Gauteng		9 760 283	2 233 400	22.9%	2 233 400	22.9%	1 812 238	15.8%	23.2%
	KWAZULU-NATAL									
A	eThekweni	ETH	1 708 743	420 505	24.6%	420 505	24.6%	408 784	20.6%	2.9%
	Total Metros		1 708 743	420 505	24.6%	420 505	24.6%	408 784	20.6%	2.9%
B	Umdoni	KZN212	5 711	1 838	32.2%	1 838	32.2%	1 331	24.3%	38.1%
B	Umzumbe	KZN213	10 165	1 569	15.4%	1 569	15.4%	1 107	13.3%	41.8%
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	46 308	7 410	16.0%	7 410	16.0%	1 156	3.8%	540.8%

C	Ugu	DC21	1 250	17	1.4%	17	1.4%	400	29.6%	(95.7%)
	Total Ugu		63 434	10 835	17.1%	10 835	17.1%	3 995	8.8%	171.2%
B	uMshwathi	KZN221	650	437	67.3%	437	67.3%	394	8.8%	11.0%
B	uMngeni	KZN222	12 565	2 398	19.1%	2 398	19.1%	2 358	25.9%	1.7%
B	Mpofana	KZN223	-	-	-	-	-	-	-	-
B	Impendle	KZN224	36	4	12.2%	4	12.2%	-	-	-
B	Msunduzi	KZN225	186 413	220 990	118.5%	220 990	118.5%	44 781	24.8%	393.5%
B	Mkhambathini	KZN226	15	-	-	-	-	3	6.8%	(100.0%)
B	Richmond	KZN227	2	73	3029.1%	73	3029.1%	0	-	18074.9%
C	uMgungundlovu	DC22	90 826	-	-	-	-	13	0.0%	(100.0%)
	Total uMgungundlovu		290 507	223 902	77.1%	223 902	77.1%	47 550	16.2%	370.9%
B	Okhahlamba	KZN235	5 874	1 388	23.6%	1 388	23.6%	1 351	23.2%	2.7%
B	Inkosi Langalibalele	KZN237	10 258	549	5.4%	549	5.4%	1 610	299.0%	(65.9%)
B	Alfred Duma	KZN238	51 432	10 968	21.3%	10 968	21.3%	10 543	20.5%	4.0%
C	Uthukela	DC23	12	-	-	-	-	-	-	-
	Total Uthukela		67 577	12 905	19.1%	12 905	19.1%	13 504	23.4%	(4.4%)
B	Endumeni	KZN241	3 027	501	16.5%	501	16.5%	617	23.2%	(18.8%)
B	Nquthu	KZN242	18 149	103	0.6%	103	0.6%	228	1.2%	(54.9%)
B	Msinga	KZN244	12 245	3 157	25.8%	3 157	25.8%	2 446	18.3%	29.1%
B	Umvoti	KZN245	36 110	9 455	26.2%	9 455	26.2%	7 628	25.5%	23.9%
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		69 531	13 216	19.0%	13 216	19.0%	10 919	16.5%	21.0%
B	Newcastle	KZN252	70 262	12 182	17.3%	12 182	17.3%	17 830	24.0%	(31.7%)
B	Emadlangeni	KZN253	9 235	2 489	27.0%	2 489	27.0%	3 534	40.1%	(29.6%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	64	-	-	-	-	-	-	-
	Total Amajuba		79 561	14 671	18.4%	14 671	18.4%	21 364	25.7%	(31.3%)
B	eDumbe	KZN261	668	-	-	-	-	37	16.0%	(100.0%)
B	uPhongolo	KZN262	26 344	4 457	16.9%	4 457	16.9%	-	-	-
B	Abaqulusi	KZN263	35 391	3 207	9.1%	3 207	9.1%	7 601	21.8%	(57.8%)
B	Nongoma	KZN265	10 259	5 331	52.0%	5 331	52.0%	2 752	37.8%	93.7%
B	Ulundi	KZN266	48 038	11 678	24.3%	11 678	24.3%	11 708	30.3%	(0.3%)
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		120 699	24 673	20.4%	24 673	20.4%	22 098	27.3%	11.7%
B	Umhlabyalingana	KZN271	4 488	582	13.0%	582	13.0%	-	-	-
B	Jozini	KZN272	18 758	4 458	23.8%	4 458	23.8%	4 784	17.7%	(6.8%)
B	Mtubatuba	KZN275	18 952	528	2.8%	528	2.8%	1 641	8.8%	(67.8%)
B	Hlabisa Big Five	KZN276	294	3 922	1331.9%	3 922	1331.9%	3 109	677.6%	26.1%
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		42 493	9 490	22.3%	9 490	22.3%	9 535	19.9%	(0.5%)
B	Mfolozi	KZN281	17 817	4 715	26.5%	4 715	26.5%	4 912	32.1%	(4.0%)
B	uMhlathuze	KZN282	107 239	22 997	21.4%	22 997	21.4%	23 188	22.6%	(0.8%)
B	uMlalazi	KZN284	68 512	15 514	22.6%	15 514	22.6%	13 265	19.5%	17.0%
B	Mthonjaneni	KZN285	15 083	4 193	27.8%	4 193	27.8%	4 186	30.4%	0.2%
B	Nkandla	KZN286	323	-	-	-	-	196	37.7%	(100.0%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total uThungulu		208 973	47 419	22.7%	47 419	22.7%	45 748	22.9%	3.7%
B	Mandeni	KZN291	422	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	130 100	23 871	18.3%	23 871	18.3%	22 245	17.9%	7.3%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		130 522	23 871	18.3%	23 871	18.3%	22 245	17.9%	7.3%
B	Greater Kokstad	KZN433	41 240	8 526	20.7%	8 526	20.7%	8 356	24.5%	2.0%
B	Ubuhlebezwe	KZN434	18 031	2 216	12.3%	2 216	12.3%	6 034	36.7%	(63.3%)
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	10 169	2 007	19.7%	2 007	19.7%	1 903	21.9%	5.5%
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		69 440	12 749	18.4%	12 749	18.4%	16 293	27.5%	(21.8%)

Total Kwazulu-Natal			2 851 481	814 237	28.6%	814 237	28.6%	622 035	20.4%	30.9%
LIMPOPO										
B	Greater Giyani	LIM331	140	128	91.7%	128	91.7%	30	29.8%	330.5%
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	51 033	4 402	8.6%	4 402	8.6%	4 739	8.5%	(7.1%)
B	Ba-Phalaborwa	LIM334	29 620	6 233	21.0%	6 233	21.0%	4 000	13.6%	55.8%
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	67 645	22 421	33.1%	22 421	33.1%	16 018	28.6%	40.0%
Total Mopani			148 437	33 184	22.4%	33 184	22.4%	24 787	17.5%	33.9%
B	Musina	LIM341	13 943	5 213	37.4%	5 213	37.4%	22	0.3%	23957.4%
B	Thulamela	LIM343	6 310	866	13.7%	866	13.7%	752	1.8%	15.1%
B	Makhado	LIM344	5 014	986	19.7%	986	19.7%	582	4.3%	69.3%
B	Collins Chabane	LIM345	8 062	2 999	37.2%	2 999	37.2%	3 411	62.0%	(12.1%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-
Total Vhembe			33 329	10 064	30.2%	10 064	30.2%	4 767	6.8%	111.1%
B	Blouberg	LIM351	14 685	4 663	31.8%	4 663	31.8%	4 303	27.7%	8.4%
B	Molemole	LIM353	14 350	3 520	24.5%	3 520	24.5%	3 389	25.2%	3.9%
B	Polokwane	LIM354	54 804	14 090	25.7%	14 090	25.7%	11 150	21.8%	26.4%
B	Lepelle-Nkumpi	LIM355	11 571	18	0.2%	18	0.2%	-	-	-
C	Capricorn	DC35	42 708	9 370	21.9%	9 370	21.9%	8 763	21.4%	6.9%
Total Capricorn			138 119	31 662	22.9%	31 662	22.9%	27 605	22.8%	14.7%
B	Thabazimbi	LIM361	1 248	274	22.0%	274	22.0%	292	15.8%	(5.9%)
B	Lephalale	LIM362	21 402	4 712	22.0%	4 712	22.0%	4 220	21.0%	11.7%
B	Bela Bela	LIM366	17 021	8 837	51.9%	8 837	51.9%	1 684	13.5%	424.6%
B	Mogalakwena	LIM367	38 695	11 934	30.8%	11 934	30.8%	13 310	30.1%	(10.3%)
B	Modimolle-Mookgopong	LIM368	17 747	748	4.2%	748	4.2%	2 321	13.4%	(67.8%)
C	Waterberg	DC36	20 095	12 254	61.0%	12 254	61.0%	7 263	20.9%	68.7%
Total Waterberg			116 207	38 759	33.4%	38 759	33.4%	29 091	22.3%	33.2%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Mtsosaledi	LIM472	42 740	3 616	8.5%	3 616	8.5%	3 781	6.5%	(4.4%)
B	Makhuduthamaga	LIM473	15 477	-	-	-	-	2 229	16.0%	(100.0%)
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			58 218	3 616	6.2%	3 616	6.2%	6 010	8.4%	(39.8%)
Total Limpopo			494 309	117 285	23.7%	117 285	23.7%	92 261	17.2%	27.1%
MPUMALANGA										
B	Albert Luthuli	MP301	38 831	7 222	18.6%	7 222	18.6%	9 507	27.6%	(24.0%)
B	Msukaligwa	MP302	21 649	4 624	21.4%	4 624	21.4%	4 502	13.6%	2.7%
B	Mkhondo	MP303	9 383	4 751	50.6%	4 751	50.6%	3 007	13.2%	58.0%
B	Pixley Ka Seme (MP)	MP304	7 403	731	9.9%	731	9.9%	-	-	-
B	Lekwa	MP305	25 466	8 888	34.9%	8 888	34.9%	128	0.6%	6819.1%
B	Dipaleseng	MP306	5 218	57	1.1%	57	1.1%	55	1.5%	4.2%
B	Govan Mbeki	MP307	102 569	6 900	6.7%	6 900	6.7%	263	0.3%	2525.9%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			210 518	33 172	15.8%	33 172	15.8%	17 462	8.5%	90.0%
B	Victor Khanye	MP311	30 578	4 734	15.5%	4 734	15.5%	955	3.4%	395.6%
B	Emalahleni (MP)	MP312	155 378	37 919	24.4%	37 919	24.4%	35 174	22.2%	7.8%
B	Steve Tshwete	MP313	118 968	24 238	20.4%	24 238	20.4%	21 267	18.7%	14.0%
B	Emakhazeni	MP314	22 191	5 787	26.1%	5 787	26.1%	450	15.8%	1186.8%
B	Thembile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	38 959	6 408	16.4%	6 408	16.4%	5 452	4.0%	17.5%
C	Nkangala	DC31	47 065	8 419	17.9%	8 419	17.9%	9 595	24.3%	(12.3%)
Total Nkangala			413 139	87 504	21.2%	87 504	21.2%	72 893	15.2%	20.0%
B	Thaba Chweu	MP321	27 733	7 810	28.2%	7 810	28.2%	6 096	30.3%	28.1%
B	Nkomazi	MP324	28 351	7 434	26.2%	7 434	26.2%	6 237	26.3%	19.2%
B	Bushbuckridge	MP325	1 303	107	8.2%	107	8.2%	329	25.3%	(67.5%)
B	City of Mbombela	MP326	122 752	28 194	23.0%	28 194	23.0%	35 610	24.8%	(20.8%)

C	Ehlanzeni	DC32								
	Total Ehlanzeni		180 140	43 545	24.2%	43 545	24.2%	48 273	25.6%	(9.8%)
	Total Mpumalanga		803 797	164 221	20.4%	164 221	20.4%	138 628	15.9%	18.5%
	NORTH WEST									
B	Moretele	NW371				-				
B	Madibeng	NW372	70 941	12 612	17.8%	12 612	17.8%	18 867	25.4%	(33.2%)
B	Rustenburg	NW373	280 222	83 566	29.8%	83 566	29.8%	67 645	24.0%	23.5%
B	Kgetlengrivier	NW374				-				
B	Moses Kotane	NW375	29 767	4 964	16.7%	4 964	16.7%	3 545	8.4%	40.0%
C	Bojanala Platinum	DC37	1 020	2 728	267.5%	2 728	267.5%	10 812	15.2%	(74.8%)
	Total Bojanala Platinum		381 950	103 870	27.2%	103 870	27.2%	100 869	21.5%	3.0%
B	Ratlou	NW381	16 519	4 172	25.3%	4 172	25.3%	990	7.7%	321.5%
B	Tswaing	NW382				-				
B	Mafikeng	NW383	39 022	12 512	32.1%	12 512	32.1%	10 072	26.4%	24.2%
B	Ditsobotla	NW384	19 617			-				
B	Ramotshere Moiloa	NW385				-		2 625	3280.7%	(100.0%)
C	Ngaka Modiri Molema	DC38	133 163	19 868	14.9%	19 868	14.9%	19 186	15.4%	3.6%
	Total Ngaka Modiri Molema		208 321	36 551	17.5%	36 551	17.5%	32 873	18.3%	11.2%
B	Naledi (NW)	NW392	12 891	1 830	14.2%	1 830	14.2%	2 691	24.0%	(32.0%)
B	Mamusa	NW393	4 280			-				
B	Greater Taung	NW394				-				
B	Lekwa-Teemane	NW396	100			-				
B	Kagisano-Molopo	NW397				-				
C	Dr Ruth Segomotsi Mompati	DC39	42 523	7 030	16.5%	7 030	16.5%	7 011	22.9%	0.3%
	Total Dr Ruth Segomotsi Mompati		59 795	8 860	14.8%	8 860	14.8%	9 702	23.2%	(8.7%)
B	City of Matlosana	NW403	112 367	26 676	23.7%	26 676	23.7%	26 078	22.9%	2.3%
B	Maquassi Hills	NW404				-				
B	J B Marks	NW405	137 935	12 985	9.4%	12 985	9.4%	8 295	6.2%	56.5%
C	Dr Kenneth Kaunda	DC40		1 982		1 982		953	14.6%	107.9%
	Total Dr Kenneth Kaunda		250 302	41 642	16.6%	41 642	16.6%	35 326	13.8%	17.9%
	Total North West		900 368	190 923	21.2%	190 923	21.2%	178 770	18.9%	6.8%
	NORTHERN CAPE									
B	Joe Morolong	NC451	11	2	18.1%	2	18.1%			
B	Ga-Segonyana	NC452	19 953	4 975	24.9%	4 975	24.9%	4 389	24.4%	13.4%
B	Gamagara	NC453	18 794			-		4 295	19.5%	(100.0%)
C	John Taolo Gaetsewe	DC45				-				
	Total John Taolo Gaetsewe		38 758	4 977	12.8%	4 977	12.8%	8 684	21.7%	(42.7%)
B	Richtersveld	NC061	144	28	19.7%	28	19.7%	32	39.2%	(11.9%)
B	Nama Khoi	NC062	5 050	614	12.2%	614	12.2%	598	17.2%	2.6%
B	Kamiesberg	NC064				-				
B	Hantam	NC065				-				
B	Karoo Hoogland	NC066				-				
B	Khai-Ma	NC067				-				
C	Namakwa	DC6	5 014	1 275	25.4%	1 275	25.4%	1 198	23.9%	6.4%
	Total Namakwa		10 208	1 917	18.8%	1 917	18.8%	1 829	21.3%	4.8%
B	Ubuntu	NC071	12			-				
B	Umsobomvu	NC072				-				
B	Emthanjeni	NC073	9 804	1 752	17.9%	1 752	17.9%	1 972	19.9%	(11.1%)
B	Kareeberg	NC074	67	5	6.8%	5	6.8%	240	299.8%	(98.1%)
B	Renosterberg	NC075				-				
B	Thembelihle	NC076				-				
B	Siyathemba	NC077	40	12	30.6%	12	30.6%	3	23.9%	335.8%
B	Siyancuma	NC078	4 705	589	12.5%	589	12.5%	201	4.2%	193.0%
C	Pixley Ka Seme (NC)	DC7	3 572	731	20.5%	731	20.5%	877	25.9%	(16.6%)
	Total Pixley ka Seme (NC)		18 201	3 089	17.0%	3 089	17.0%	3 292	18.1%	(6.2%)
B	!Kait!Garib	NC082				-				

B	!Kheis	NC084				-				
B	Tsantsabane	NC085	5 286	718	13.6%	718	13.6%			
B	Kgatelopele	NC086				-				
B	Dawid Kruiper	NC087	17 870	8 856	49.6%	8 856	49.6%			
C	Z F Mgcawu	DC8	2 702	659	24.4%	659	24.4%	675	28.3%	(2.3%)
	Total Z F Mgcawu		25 857	10 234	39.6%	10 234	39.6%	675	1.4%	1416.6%
B	Sol Plaatje	NC091	41 910	8 758	20.9%	8 758	20.9%	11 044	27.8%	(20.7%)
B	Dikgallong	NC092				-				
B	Magareng	NC093	4 962	861	17.4%	861	17.4%	942	24.4%	(8.5%)
B	Phokwane	NC094	6 310	1 389	22.0%	1 389	22.0%	1 358	13.1%	2.3%
C	Frances Baard	DC9				-				
	Total Frances Baard		53 182	11 009	20.7%	11 009	20.7%	13 344	24.7%	(17.5%)
	Total Northern Cape		146 206	31 226	21.4%	31 226	21.4%	27 824	16.4%	12.2%
	WESTERN CAPE									
A	Cape Town	CPT	3 162 129	704 266	22.3%	704 266	22.3%	654 220	22.5%	7.6%
	Total Metros		3 162 129	704 266	22.3%	704 266	22.3%	654 220	22.5%	7.6%
B	Matzikama	WC011	28 665	3 320	11.6%	3 320	11.6%	3 562	13.8%	(6.8%)
B	Cederberg	WC012	29 902	7 108	23.8%	7 108	23.8%	5 806	21.5%	22.4%
B	Bergrivier	WC013	14 374	3 351	23.3%	3 351	23.3%	5 831	24.5%	(42.5%)
B	Saldanha Bay	WC014	62 765	13 010	20.7%	13 010	20.7%	9 664	14.1%	34.6%
B	Swartland	WC015	51 607	8 477	16.4%	8 477	16.4%	6 226	10.1%	36.2%
C	West Coast	DC1	46 986	8 634	18.4%	8 634	18.4%	7 772	16.5%	11.1%
	Total West Coast		234 298	43 900	18.7%	43 900	18.7%	38 860	15.3%	13.0%
B	Witzenberg	WC022	42 200	6 626	15.7%	6 626	15.7%	6 556	16.2%	1.1%
B	Drakenstein	WC023	165 963	20 088	12.1%	20 088	12.1%	22 114	13.2%	(9.2%)
B	Stellenbosch	WC024	281 078	32 233	11.5%	32 233	11.5%	26 850	10.1%	20.0%
B	Breede Valley	WC025	111 459	(251)	(0.2%)	(251)	(0.2%)	10 540	33.5%	(102.4%)
B	Langeberg	WC026	34 025	5 348	15.7%	5 348	15.7%	6 138	18.7%	(12.9%)
C	Cape Winelands DM	DC2	60 457	9 287	15.4%	9 287	15.4%	7 949	13.5%	16.8%
	Total Cape Winelands		695 182	73 329	10.5%	73 329	10.5%	80 147	13.4%	(8.5%)
B	Theewaterskloof	WC031	56 344	11 928	21.2%	11 928	21.2%	127	3.3%	9326.4%
B	Overstrand	WC032	119 176	23 777	20.0%	23 777	20.0%	19 372	20.4%	22.7%
B	Cape Agulhas	WC033	5 073	450	8.9%	450	8.9%	699	17.5%	(35.6%)
B	Swellendam	WC034	38 677	5 156	13.3%	5 156	13.3%	1 492	3.9%	245.7%
C	Overberg	DC3	30 940	6 515	21.1%	6 515	21.1%	5 294	17.1%	23.1%
	Total Overberg		250 210	47 825	19.1%	47 825	19.1%	26 983	15.7%	77.2%
B	Kannaland	WC041	207	533	257.3%	533	257.3%	595	1012.0%	(10.4%)
B	Hessequa	WC042	80 825	4 848	6.0%	4 848	6.0%	4 555	7.7%	6.4%
B	Mossel Bay	WC043	69 425	11 632	16.8%	11 632	16.8%	9 708	14.9%	19.8%
B	George	WC044	114 317	13 382	11.7%	13 382	11.7%	12 672	11.9%	5.6%
B	Oudtshoorn	WC045	37 064	6 442	17.4%	6 442	17.4%	7 463	16.7%	(13.7%)
B	Bitou	WC047	45 697	10 122	22.2%	10 122	22.2%	8 846	20.1%	14.4%
B	Knysna	WC048	158 242	38 546	24.4%	38 546	24.4%	19 709	16.1%	95.6%
C	Garden Route	DC4	26 063	4 569	17.5%	4 569	17.5%	5 125	20.3%	(10.9%)
	Total Garden Route		531 841	90 075	16.9%	90 075	16.9%	68 673	14.7%	31.2%
B	Laingsburg	WC051	32 046	5 072	15.8%	5 072	15.8%	1 332	3.9%	280.8%
B	Prince Albert	WC052	3 560	869	24.4%	869	24.4%			
B	Beaufort West	WC053	62 909	4 721	7.5%	4 721	7.5%	2 412	5.0%	95.8%
C	Central Karoo	DC5				-				
	Total Central Karoo		98 515	10 662	10.8%	10 662	10.8%	3 744	4.5%	184.8%
	Total Western Cape		4 972 175	970 058	19.5%	970 058	19.5%	872 627	19.5%	11.2%
	Total National		21 600 657	4 886 841	22.6%	4 886 841	22.6%	4 153 048	17.4%	17.7%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2020

Housing		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	133 967	23 560	17.6%	23 560	17.6%	15 452	7.7%	52.5%
A	Nelson Mandela Bay	NMA				-		22 150	12.2%	(100.0%)
	Total Metros		133 967	23 560	17.6%	23 560	17.6%	37 602	9.8%	(37.3%)
B	Dr Beyers Naude	EC101				-				
B	Blue Crane Route	EC102				-				
B	Makana	EC104				-				
B	Ndlambe	EC105	3 656	782	21.4%	782	21.4%	912	22.4%	(14.2%)
B	Sundays River Valley	EC106	1 258	35	2.8%	35	2.8%	427	32.0%	(91.9%)
B	Kouga	EC108	5 399	1 156	21.4%	1 156	21.4%	770	23.8%	50.2%
B	Kou-Kamma	EC109	500	107	21.5%	107	21.5%	103	22.3%	4.6%
C	Sarah Baartman	DC10	562	128	22.7%	128	22.7%			
	Total Sarah Baartman		11 376	2 209	19.4%	2 209	19.4%	2 211	23.1%	(0.1%)
B	Mbhashe	EC121	4 958	49	1.0%	49	1.0%			
B	Mngquma	EC122				-				
B	Great Kei	EC123				-				
B	Amahlathi	EC124	2 741			-				
B	Nggushwa	EC126	1 879	324	17.2%	324	17.2%	305	22.8%	6.1%
B	Raymond Mhlaba	EC129				-				
C	Amathole	DC12	2 047	356	17.4%	356	17.4%			
	Total Amathole		11 626	730	6.3%	730	6.3%	305	2.7%	139.0%
B	Inxuba Yethemba	EC131	2 844	205	7.2%	205	7.2%	35	1.2%	484.2%
B	Intsika Yethu	EC135	5 435			-				
B	Emalahleni (EC)	EC136	1 773	543	30.6%	543	30.6%	1 150	40.7%	(52.8%)
B	Engcobo	EC137				-				
B	Sakhisizwe	EC138	631	104	16.4%	104	16.4%	104	14.6%	0.1%
B	Enoch Mgijima	EC139				-				
C	Chris Hani	DC13				-				
	Total Chris Hani		10 683	852	8.0%	852	8.0%	1 289	11.1%	(33.9%)
B	Elundini	EC141				-				
B	Senqu	EC142				-				
B	Walter Sisulu	EC145	2 789	1 121	40.2%	1 121	40.2%	420	14.0%	166.8%
C	Joe Gqabi	DC14				-				
	Total Joe Gqabi		2 789	1 121	40.2%	1 121	40.2%	420	14.0%	166.8%
B	Ngquza Hills	EC153				-				
B	Port St Johns	EC154				-				
B	Nyandeni	EC155	6 174	746	12.1%	746	12.1%	749	14.6%	(0.5%)
B	Mhlonito	EC156				-				
B	King Sabata Dalindyebo	EC157	4 923	550	11.2%	550	11.2%	492	10.4%	11.8%
C	O R Tambo	DC15	15 639	3 719	23.8%	3 719	23.8%	3 416	21.2%	8.9%
	Total O .R. Tambo		26 735	5 015	18.8%	5 015	18.8%	4 657	17.9%	7.7%
B	Matatiele	EC441				-				
B	Umzimvubu	EC442				-				
B	Mbizana	EC443	980	171	17.5%	171	17.5%			
B	Ntabankulu	EC444	1 200			-				
C	Alfred Nzo	DC44				-				
	Total Alfred Nzo		2 180	171	7.8%	171	7.8%	-	-	-

	Total Eastern Cape		199 356	33 657	16.9%	33 657	16.9%	46 485	10.4%	(27.6%)
	FREE STATE									
A	Mangaung	MAN	118 912	20 944	17.6%	20 944	17.6%	26 894	21.5%	(22.1%)
	Total Metros		118 912	20 944	17.6%	20 944	17.6%	26 894	21.5%	(22.1%)
B	Letsemeng	FS161	1 815	-	-	-	-	-	-	-
B	Kopanong	FS162	2 611	-	-	-	-	-	-	-
B	Mohokare	FS163	1 146	211	18.4%	211	18.4%	71	6.6%	194.8%
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		5 573	211	3.8%	211	3.8%	71	2.0%	194.8%
B	Masilonyana	FS181	1 483	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Maljabeng	FS184	17 718	4 133	23.3%	4 133	23.3%	3 980	24.0%	3.8%
B	Nala	FS185	2 494	845	33.9%	845	33.9%	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		21 696	4 978	22.9%	4 978	22.9%	3 980	18.5%	25.1%
B	Setsoto	FS191	16 785	2 632	15.7%	2 632	15.7%	2 600	18.9%	1.2%
B	Dihlabeng	FS192	17 845	1 372	7.7%	1 372	7.7%	1 243	7.4%	10.4%
B	Nketoana	FS193	3 459	514	14.9%	514	14.9%	657	33.9%	(21.8%)
B	Maluti-a-Phofung	FS194	3 058	841	27.5%	841	27.5%	863	20.1%	(2.6%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsope	FS196	4 471	-	-	-	-	199	5.6%	(100.0%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		45 618	5 359	11.7%	5 359	11.7%	5 563	13.8%	(3.7%)
B	Moghaka	FS201	5 997	1 787	29.8%	1 787	29.8%	1 410	26.8%	26.7%
B	Ngwathe	FS203	2 498	-	-	-	-	264	8.6%	(100.0%)
B	Metsimaholo	FS204	44 100	10 777	24.4%	10 777	24.4%	1 343	23.7%	702.6%
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	Total Fezile Dabi		52 596	12 564	23.9%	12 564	23.9%	3 017	21.5%	316.5%
	Total Free State		244 393	44 055	18.0%	44 055	18.0%	39 525	19.3%	11.5%
	GAUTENG									
A	City of Ekurhuleni	EKU	420 649	80 806	19.2%	80 806	19.2%	85 774	16.3%	(5.8%)
A	City of Johannesburg	JHB	1 901 021	313 971	16.5%	313 971	16.5%	351 220	23.9%	(10.6%)
A	City of Tshwane	TSH	781 830	162 214	20.7%	162 214	20.7%	91 561	11.3%	77.2%
	Total Metros		3 103 499	556 990	17.9%	556 990	17.9%	528 555	18.9%	5.4%
B	Emfuleni	GT421	49 308	2 326	4.7%	2 326	4.7%	2 100	13.0%	10.7%
B	Midvaal	GT422	-	-	-	-	-	-	-	-
B	Lesedi	GT423	10 297	1 316	12.8%	1 316	12.8%	1 188	15.0%	10.8%
C	Sedibeng	DC42	1 530	358	23.4%	358	23.4%	359	23.5%	(0.3%)
	Total Sedibeng		61 135	4 000	6.5%	4 000	6.5%	3 647	14.3%	9.7%
B	Mogale City	GT481	16 392	3 338	20.4%	3 338	20.4%	(30 429)	(195.4%)	(111.0%)
B	Merafong City	GT484	6 066	11 836	195.1%	11 836	195.1%	1 360	17.0%	770.3%
B	Rand West City	GT485	3 067	189	6.1%	189	6.1%	528	-	(64.3%)
C	West Rand	DC48	-	-	-	-	-	-	-	-
	Total West Rand		25 526	15 363	60.2%	15 363	60.2%	(28 541)	(121.1%)	(153.8%)
	Total Gauteng		3 190 160	576 354	18.1%	576 354	18.1%	503 661	17.7%	14.4%
	KWAZULU-NATAL									
A	eThekweni	ETH	644 013	83 820	13.0%	83 820	13.0%	149 939	23.9%	(44.1%)
	Total Metros		644 013	83 820	13.0%	83 820	13.0%	149 939	23.9%	(44.1%)
B	Umdoni	KZN212	3 427	1 099	32.1%	1 099	32.1%	1 164	38.2%	(5.6%)
B	Umzumbe	KZN213	799	186	23.3%	186	23.3%	8 399	949.1%	(97.8%)
B	uMuziwabantu	KZN214	488	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	148 824	7 156	4.8%	7 156	4.8%	13 981	12.3%	(48.8%)

C	Ugu	DC21									
	Total Ugu		153 538	8 441	5.5%	8 441	5.5%	23 544	19.7%	(64.1%)	
B	uMshwathi	KZN221	20			-					
B	uMngeni	KZN222	1 865	284	15.2%	284	15.2%	267	16.5%	6.2%	
B	Mpofana	KZN223				-					
B	Impendle	KZN224				-					
B	Msunduzi	KZN225	75 828	142 187	187.5%	142 187	187.5%	8 179	8.3%	1638.5%	
B	Mkhambathini	KZN226				-					
B	Richmond	KZN227	310	88	28.4%	88	28.4%	62	21.9%	41.3%	
C	uMgungundlovu	DC22				-					
	Total uMgungundlovu		78 023	142 559	182.7%	142 559	182.7%	8 508	8.4%	1575.5%	
B	Okhahlamba	KZN235	2 487	564	22.7%	564	22.7%	547	23.2%	3.1%	
B	Inkosi Langalibalele	KZN237	3 111	100	3.2%	100	3.2%	441		(77.2%)	
B	Alfred Duma	KZN238	9 460	1 763	18.6%	1 763	18.6%	1 921	20.6%	(8.2%)	
C	Uthukela	DC23				-					
	Total Uthukela		15 058	2 427	16.1%	2 427	16.1%	2 909	24.9%	(16.6%)	
B	Endumeni	KZN241	816	628	76.9%	628	76.9%	(14)	(3.7%)	(4514.8%)	
B	Nquthu	KZN242				-					
B	Msinga	KZN244				-					
B	Umvoti	KZN245	60			-		3	2.1%	(100.0%)	
C	Umzinyathi	DC24				-					
	Total Umzinyathi		876	628	71.6%	628	71.6%	(11)	(2.2%)	(5646.7%)	
B	Newcastle	KZN252	117 341	28 927	24.7%	28 927	24.7%	16 458	94.9%	75.8%	
B	Emadlangeni	KZN253				-					
B	Dannhauser	KZN254				-					
C	Amajuba	DC25				-					
	Total Amajuba		117 341	28 927	24.7%	28 927	24.7%	16 458	94.9%	75.8%	
B	eDumbe	KZN261				-					
B	uPhongolo	KZN262				-					
B	Abaqulusi	KZN263	1 624	484	29.8%	484	29.8%	409	33.3%	18.4%	
B	Nongoma	KZN265	478	124	26.0%	124	26.0%	103		20.1%	
B	Ulundi	KZN266	838			-		1	0.1%	(100.0%)	
C	Zululand	DC26				-					
	Total Zululand		2 940	608	20.7%	608	20.7%	513	22.4%	18.4%	
B	Umhlabuyalingana	KZN271				-					
B	Jozini	KZN272	1 376	226	16.4%	226	16.4%	194	90.1%	16.7%	
B	Mtubatuba	KZN275				-					
B	Hlabisa Big Five	KZN276				-					
C	Umkhanyakude	DC27				-					
	Total Umkhanyakude		1 376	226	16.4%	226	16.4%	194	90.1%	16.7%	
B	Mfolozi	KZN281	1 210	332	27.4%	332	27.4%				
B	uMhlathuze	KZN282	25 801	6 185	24.0%	6 185	24.0%	3 661	23.4%	68.9%	
B	uMlalazi	KZN284	65 179	7 192	11.0%	7 192	11.0%	18 250	38.2%	(60.6%)	
B	Mthonjaneni	KZN285				-					
B	Nkandla	KZN286				-					
C	King Cetshwayo	DC28				-					
	Total uThungulu		92 191	13 709	14.9%	13 709	14.9%	21 911	34.5%	(37.4%)	
B	Mandeni	KZN291				-		27	1.1%	(100.0%)	
B	KwaDukuza	KZN292	18 495	3 064	16.6%	3 064	16.6%	3 050	18.8%	0.5%	
B	Ndwedwe	KZN293				-					
B	Maphumulo	KZN294				-					
C	iLembe	DC29				-					
	Total iLembe		18 495	3 064	16.6%	3 064	16.6%	3 077	16.5%	(0.4%)	
B	Greater Kokstad	KZN433				-					
B	Ubuhlebezwe	KZN434	2 260	283	12.5%	283	12.5%	3 807	6.3%	(92.6%)	
B	Umzimkhulu	KZN435				-					
B	Dr Nkosazana Dlamini Zuma	KZN436	760	87	11.4%	87	11.4%	60	22.4%	44.5%	
C	Harry Gwala	DC43				-					
	Total Harry Gwala		3 019	370	12.3%	370	12.3%	3 867	6.4%	(90.4%)	

Total Kwazulu-Natal			1 126 870	284 778	25.3%	284 778	25.3%	230 909	22.6%	23.3%
LIMPOPO										
B	Greater Giyani	LIM331	1 226	280	22.9%	280	22.9%	460	36.0%	(39.2%)
B	Greater Letaba	LIM332	904	186	20.6%	186	20.6%	196	25.3%	(5.2%)
B	Greater Tzaneen	LIM333	18 596	3 874	20.8%	3 874	20.8%	3 742	20.7%	3.5%
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-
Total Mopani			20 726	4 340	20.9%	4 340	20.9%	4 399	21.9%	(1.3%)
B	Musina	LIM341	2 573	655	25.4%	655	25.4%	24	1.4%	2683.2%
B	Thulamela	LIM343	65 146	6 960	10.7%	6 960	10.7%	3 821	4.9%	82.1%
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-
Total Vhembe			67 719	7 615	11.2%	7 615	11.2%	3 845	4.9%	98.0%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	11 549	2 658	23.0%	2 658	23.0%	2 421	19.3%	9.8%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-
Total Capricorn			11 549	2 658	23.0%	2 658	23.0%	2 421	19.3%	9.8%
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	3 802	913	24.0%	913	24.0%	1 140	33.4%	(19.9%)
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	2 699	302	11.2%	302	11.2%	187	4.2%	61.6%
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			6 501	1 215	18.7%	1 215	18.7%	1 327	16.9%	(8.4%)
B	Ephraim Mogale	LIM471	5 091	906	17.8%	906	17.8%	898	11.5%	0.8%
B	Elias Mtsosaledi	LIM472	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	2 500	75	3.0%	75	3.0%	1 010	18.4%	(92.5%)
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			7 591	981	12.9%	981	12.9%	1 908	14.4%	(48.6%)
Total Limpopo			114 086	16 808	14.7%	16 808	14.7%	13 900	10.5%	20.9%
MPUMALANGA										
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	3 805	955	25.1%	955	25.1%	917	12.2%	4.1%
B	Mkhondo	MP303	185	25	13.6%	25	13.6%	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	3 957	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	11 193	593	5.3%	593	5.3%	16	0.2%	3497.8%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			19 139	1 573	8.2%	1 573	8.2%	934	4.6%	68.5%
B	Victor Khanye	MP311	1 631	-	-	-	-	4	1.6%	(100.0%)
B	Emalahleni (MP)	MP312	14 280	3 290	23.0%	3 290	23.0%	3 139	19.8%	4.8%
B	Steve Tshwete	MP313	19 402	3 830	19.7%	3 830	19.7%	3 389	21.3%	13.0%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	3 000	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-
Total Nkangala			38 312	7 121	18.6%	7 121	18.6%	6 531	20.1%	9.0%
B	Thaba Chweu	MP321	-	1 722	-	1 722	-	1 050	23.7%	64.0%
B	Nkomazi	MP324	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	41 580	7 757	18.7%	7 757	18.7%	663	2.5%	1070.8%
B	City of Mbombela	MP326	10 866	2 313	21.3%	2 313	21.3%	3 855	29.3%	(40.0%)

C	Ehlanzeni	DC32								
	Total Ehlanzeni		52 446	11 792	22.5%	11 792	22.5%	5 568	12.7%	111.8%
	Total Mpumalanga		109 898	20 486	18.6%	20 486	18.6%	13 033	13.5%	57.2%
	NORTH WEST									
B	Moretele	NW371								
B	Madibeng	NW372	5 663	705	12.5%	705	12.5%	1 002	20.3%	(29.6%)
B	Rustenburg	NW373	23 330	3 951	16.9%	3 951	16.9%	3 145	14.2%	25.6%
B	Kgetlengrivier	NW374								
B	Moses Kotane	NW375								
C	Bojanala Platinum	DC37								
	Total Bojanala Platinum		28 993	4 656	16.1%	4 656	16.1%	4 147	15.3%	12.3%
B	Ratlou	NW381								
B	Tswaing	NW382	3 301	558	16.9%	558	16.9%	682	21.1%	(18.2%)
B	Mafikeng	NW383	4 737	981	20.7%	981	20.7%	818	16.4%	19.8%
B	Ditsobotla	NW384	3 062							
B	Ramotshere Moiloa	NW385	1 334	330	24.8%	330	24.8%	326	25.4%	1.2%
C	Ngaka Modiri Molema	DC38								
	Total Ngaka Modiri Molema		12 434	1 869	15.0%	1 869	15.0%	1 827	13.2%	2.3%
B	Naledi (NW)	NW392	28					1	1.3%	(100.0%)
B	Mamusa	NW393								
B	Greater Taung	NW394						312	4.5%	(100.0%)
B	Lekwa-Teemane	NW396	67	5	7.5%	5	7.5%	97	5.1%	(94.8%)
B	Kagisano-Molopo	NW397						700		(100.0%)
C	Dr Ruth Segomotsi Mompati	DC39								
	Total Dr Ruth Segomotsi Mompati		95	5	5.3%	5	5.3%	1 110	12.3%	(99.5%)
B	City of Matlosana	NW403	705	162	23.0%	162	23.0%	144	26.8%	12.7%
B	Maquassi Hills	NW404	2 816	614	21.8%	614	21.8%	645	25.8%	(4.9%)
B	J B Marks	NW405								
C	Dr Kenneth Kaunda	DC40								
	Total Dr Kenneth Kaunda		3 521	776	22.0%	776	22.0%	789	26.0%	(1.7%)
	Total North West		45 043	7 306	16.2%	7 306	16.2%	7 872	14.9%	(7.2%)
	NORTHERN CAPE									
B	Joe Morolong	NC451								
B	Ga-Segonyana	NC452								
B	Gamagara	NC453	4					4	0.6%	(100.0%)
C	John Taolo Gaetsewe	DC45	4 747	1 215	25.6%	1 215	25.6%	1 043	28.8%	16.5%
	Total John Taolo Gaetsewe		4 751	1 215	25.6%	1 215	25.6%	1 047	23.9%	16.0%
B	Richtersveld	NC061	111	28	24.7%	28	24.7%	22	2.6%	25.4%
B	Nama Khoi	NC062								
B	Kamiesberg	NC064								
B	Hantam	NC065								
B	Karoo Hoogland	NC066								
B	Khai-Ma	NC067								
C	Namakwa	DC6								
	Total Namakwa		111	28	24.7%	28	24.7%	22	2.6%	25.4%
B	Ubuntu	NC071								
B	Umsobomvu	NC072		223		223		135	8.9%	65.0%
B	Emthanjeni	NC073	2 654	532	20.1%	532	20.1%	578	23.4%	(8.0%)
B	Kareeberg	NC074	11	0	2.6%	0	2.6%	22	217.2%	(98.7%)
B	Renosterberg	NC075								
B	Thembelihle	NC076								
B	Siyathemba	NC077								
B	Siyancuma	NC078	0							
C	Pixley Ka Seme (NC)	DC7	2 508	538	21.4%	538	21.4%	526	22.5%	2.3%
	Total Pixley ka Seme (NC)		5 174	1 293	25.0%	1 293	25.0%	1 262	19.9%	2.5%
B	!Kait!Garib	NC082	2 103	369	17.5%	369	17.5%	400	21.2%	(7.8%)

B	!Kheis	NC084				-				
B	Tsantsabane	NC085	2 406	535	22.2%	535	22.2%			
B	Kgatelopele	NC086				-				
B	Dawid Kruiper	NC087	5 629	1 229	21.8%	1 229	21.8%			
C	Z F Mgcawu	DC8				-				
	Total Z F Mgcawu		10 138	2 132	21.0%	2 132	21.0%	400	4.0%	432.9%
B	Sol Plaatje	NC091	22 866	5 537	24.2%	5 537	24.2%	5 877	21.7%	(5.8%)
B	Dikgallong	NC092	1 129	664	58.8%	664	58.8%	34	40559.5%	1847.8%
B	Magareng	NC093	1 119	154	13.7%	154	13.7%	248	22.9%	(38.0%)
B	Phokwane	NC094				-				
C	Frances Baard	DC9	4 269	509	11.9%	509	11.9%	680	16.8%	(25.3%)
	Total Frances Baard		29 383	6 863	23.4%	6 863	23.4%	6 839	21.2%	0.3%
	Total Northern Cape		49 556	11 530	23.3%	11 530	23.3%	9 570	17.8%	20.5%
	WESTERN CAPE									
A	Cape Town	CPT	1 391 023	262 804	18.9%	262 804	18.9%	287 784	19.4%	(8.7%)
	Total Metros		1 391 023	262 804	18.9%	262 804	18.9%	287 784	19.4%	(8.7%)
B	Matzikama	WC011	16 409	311	1.9%	311	1.9%	358	12.9%	(13.1%)
B	Cederberg	WC012	15 750	554	3.5%	554	3.5%	364	1.7%	52.3%
B	Bergrivier	WC013	6 650	365	5.5%	365	5.5%	353	3.7%	3.5%
B	Saldanha Bay	WC014	21 201	1 444	6.8%	1 444	6.8%	1 392	17.7%	3.7%
B	Swartland	WC015	6 629	412	6.2%	412	6.2%	415	16.4%	(0.7%)
C	West Coast	DC1				-				
	Total West Coast		66 638	3 086	4.6%	3 086	4.6%	2 881	6.5%	7.1%
B	Witzenberg	WC022	5 807	1 098	18.9%	1 098	18.9%	4 921	14.0%	(77.7%)
B	Drakenstein	WC023	130 998	7 450	5.7%	7 450	5.7%	12 086	9.9%	(38.4%)
B	Stellenbosch	WC024	36 888	5 065	13.7%	5 065	13.7%	5 336	13.5%	(5.1%)
B	Breede Valley	WC025	73 371	5 846	8.0%	5 846	8.0%	2 298	1.6%	154.4%
B	Langeberg	WC026	13 026	646	5.0%	646	5.0%	1 737	6.4%	(62.8%)
C	Cape Winelands DM	DC2				-				
	Total Cape Winelands		260 091	20 105	7.7%	20 105	7.7%	26 378	7.2%	(23.8%)
B	Theewaterskloof	WC031	26 367	1 839	7.0%	1 839	7.0%	4 410	13.3%	(58.3%)
B	Overstrand	WC032	52 410	8 081	15.4%	8 081	15.4%	6 378	19.1%	26.7%
B	Cape Agulhas	WC033	34 014	662	1.9%	662	1.9%	571	22.6%	15.9%
B	Swellendam	WC034	10 339	472	4.6%	472	4.6%	7 981	85.9%	(94.1%)
C	Overberg	DC3				-				
	Total Overberg		123 130	11 054	9.0%	11 054	9.0%	19 340	24.7%	(42.8%)
B	Kannaland	WC041	1 376	125	9.1%	125	9.1%	125	7.6%	0.2%
B	Hessequa	WC042	14 645	447	3.1%	447	3.1%	416	12.7%	7.3%
B	Mossel Bay	WC043	57 129	4 123	7.2%	4 123	7.2%	2 281	3.9%	80.8%
B	George	WC044	195 079	11 027	5.7%	11 027	5.7%	15 924	8.1%	(30.8%)
B	Oudshoorn	WC045	16 431	3 208	19.5%	3 208	19.5%	2 745	10.3%	16.9%
B	Bitou	WC047	27 903	4 499	16.1%	4 499	16.1%	1 539	13.9%	192.3%
B	Knysna	WC048	61 832	16 795	27.2%	16 795	27.2%	12 669	16.9%	32.6%
C	Garden Route	DC4				-				
	Total Garden Route		374 395	40 224	10.7%	40 224	10.7%	35 700	9.6%	12.7%
B	Laingsburg	WC051	500	45	8.9%	45	8.9%			
B	Prince Albert	WC052				-				
B	Beaufort West	WC053	8 768	352	4.0%	352	4.0%	10 689	60.9%	(96.7%)
C	Central Karoo	DC5				-				
	Total Central Karoo		9 268	397	4.3%	397	4.3%	10 689	60.1%	(96.3%)
	Total Western Cape		2 224 545	337 669	15.2%	337 669	15.2%	382 771	16.2%	(11.8%)
	Total National		7 303 908	1 332 642	18.2%	1 332 642	18.2%	1 247 727	17.3%	6.8%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2020

Health		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	46 641	9 907	21.2%	9 907	21.2%	9 532	21.3%	3.9%
A	Nelson Mandela Bay	NMA				-		11 388	11.6%	(100.0%)
	Total Metros		46 641	9 907	21.2%	9 907	21.2%	20 920	14.6%	(52.6%)
B	Dr Beyers Naude	EC101	4 427	768	17.4%	768	17.4%	1 549	36.4%	(50.4%)
B	Blue Crane Route	EC102	824	182	22.1%	182	22.1%	136	18.6%	33.3%
B	Makana	EC104	8 485	1 397	16.5%	1 397	16.5%	1 161	19.5%	20.3%
B	Ndlambe	EC105	4 199	288	6.9%	288	6.9%	379	11.5%	(24.0%)
B	Sundays River Valley	EC106				-				
B	Kouga	EC108	6 026	1 062	17.6%	1 062	17.6%	1 031	20.6%	3.0%
B	Kou-Kamma	EC109		281		281		299	23.8%	(5.8%)
C	Sarah Baartman	DC10	14 397	2 867	19.9%	2 867	19.9%	5 026	38.7%	(43.0%)
	Total Sarah Baartman		38 359	6 846	17.8%	6 846	17.8%	9 581	28.6%	(28.5%)
B	Mbhashe	EC121	460			-		20	8.0%	(100.0%)
B	Mngquma	EC122				-				
B	Great Kei	EC123				-				
B	Amahlathi	EC124				-				
B	Nggushwa	EC126				-				
B	Raymond Mhlaba	EC129				-				
C	Amathole	DC12	50 787	9 497	18.7%	9 497	18.7%			
	Total Amathole		51 247	9 497	18.5%	9 497	18.5%	20	0.0%	47120.1%
B	Inxuba Yethemba	EC131	0			-				
B	Intsika Yethu	EC135	947	77	8.2%	77	8.2%			
B	Emalahleni (EC)	EC136				-				
B	Engcobo	EC137				-				
B	Sakhisizwe	EC138				-				
B	Enoch Mgijima	EC139				-				
C	Chris Hani	DC13	4 527	211	4.6%	211	4.6%	636	6.9%	(66.9%)
	Total Chris Hani		5 474	288	5.3%	288	5.3%	636	6.9%	(54.8%)
B	Elundini	EC141				-				
B	Senqu	EC142				-				
B	Walter Sisulu	EC145				-				
C	Joe Gqabi	DC14	19 218	66	0.3%	66	0.3%	3 610	22.1%	(98.2%)
	Total Joe Gqabi		19 218	66	0.3%	66	0.3%	3 610	22.1%	(98.2%)
B	Ngquza Hills	EC153				-				
B	Port St Johns	EC154				-				
B	Nyandeni	EC155	1 051	6	0.5%	6	0.5%	16	1.7%	(64.4%)
B	Mhlonlto	EC156				-				
B	King Sabata Dalindyebo	EC157				-				
C	O R Tambo	DC15	22 941	5 825	25.4%	5 825	25.4%	556	2.5%	947.6%
	Total O .R. Tambo		23 992	5 830	24.3%	5 830	24.3%	572	2.5%	920.2%
B	Matatiele	EC441				-				
B	Umzimvubu	EC442				-				
B	Mbizana	EC443				-				
B	Ntabankulu	EC444				-				
C	Alfred Nzo	DC44	880	5 086	577.9%	5 086	577.9%	3 743	245.4%	35.9%
	Total Alfred Nzo		880	5 086	577.9%	5 086	577.9%	3 743	245.4%	35.9%

B	!Kheis	NC084				-				
B	Tsantsabane	NC085				-				
B	Kgatelopele	NC086				-				
B	Dawid Kruiper	NC087				-				
C	Z F Mgcawu	DC8	6 259	1 415	22.6%	1 415	22.6%	1 044	15.9%	35.5%
	Total Z F Mgcawu		6 259	1 415	22.6%	1 415	22.6%	1 044	15.9%	35.5%
B	Sol Plaatje	NC091	17 806	4 533	25.5%	4 533	25.5%	4 986	26.8%	(9.1%)
B	Dikgallong	NC092				-				
B	Magareng	NC093				-				
B	Phokwane	NC094				-				
C	Frances Baard	DC9				-				
	Total Frances Baard		17 806	4 533	25.5%	4 533	25.5%	4 986	26.8%	(9.1%)
	Total Northern Cape		46 473	10 708	23.0%	10 708	23.0%	10 133	22.6%	5.7%
	WESTERN CAPE									
A	Cape Town	CPT	1 401 579	243 716	17.4%	243 716	17.4%	253 023	19.3%	(3.7%)
	Total Metros		1 401 579	243 716	17.4%	243 716	17.4%	253 023	19.3%	(3.7%)
B	Matzikama	WC011		28		28				
B	Cederberg	WC012				-				
B	Bergrivier	WC013				-				
B	Saldanha Bay	WC014	68			-				
B	Swartland	WC015				-				
C	West Coast	DC1	27 820	5 830	21.0%	5 830	21.0%	5 614	21.2%	3.9%
	Total West Coast		27 888	5 858	21.0%	5 858	21.0%	5 614	21.2%	4.3%
B	Witzenberg	WC022				-				
B	Drakenstein	WC023				-				
B	Stellenbosch	WC024				-				
B	Breede Valley	WC025	85			-				
B	Langeberg	WC026				-				
C	Cape Winelands DM	DC2	42 206	8 883	21.0%	8 883	21.0%	8 144	20.5%	9.1%
	Total Cape Winelands		42 291	8 883	21.0%	8 883	21.0%	8 144	20.4%	9.1%
B	Theewaterskloof	WC031				-				
B	Overstrand	WC032				-				
B	Cape Agulhas	WC033				-				
B	Swellendam	WC034		61		61				
C	Overberg	DC3	17 360	3 252	18.7%	3 252	18.7%	3 293	22.0%	(1.2%)
	Total Overberg		17 360	3 313	19.1%	3 313	19.1%	3 293	22.0%	0.6%
B	Kannaland	WC041				-				
B	Hessequa	WC042				-				
B	Mossel Bay	WC043				-				
B	George	WC044	4 255	498	11.7%	498	11.7%	474	12.1%	5.1%
B	Oudshoorn	WC045				-				
B	Bitou	WC047				-				
B	Knysna	WC048				-				
C	Garden Route	DC4	32 793	7 084	21.6%	7 084	21.6%	6 670	21.5%	6.2%
	Total Garden Route		37 048	7 582	20.5%	7 582	20.5%	7 144	20.4%	6.1%
B	Laingsburg	WC051	14	59	426.4%	59	426.4%	2	47.2%	3364.5%
B	Prince Albert	WC052				-				
B	Beaufort West	WC053				-				
C	Central Karoo	DC5	5 093	440	8.6%	440	8.6%	625	13.5%	(29.5%)
	Total Central Karoo		5 107	499	9.8%	499	9.8%	626	13.6%	(20.3%)
	Total Western Cape		1 531 273	269 851	17.6%	269 851	17.6%	277 844	19.4%	(2.9%)
	Total National		6 460 512	1 492 411	23.1%	1 492 411	23.1%	1 325 863	20.3%	12.6%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2020

Planning and development		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	259 799	90 321	34.8%	90 321	34.8%	135 984	64.1%	(33.6%)
A	Nelson Mandela Bay	NMA	-	-	-	-	-	29 054	6.7%	(100.0%)
	Total Metros		259 799	90 321	34.8%	90 321	34.8%	165 038	25.5%	(45.3%)
B	Dr Beyers Naude	EC101	17 920	3 716	20.7%	3 716	20.7%	3 716	22.3%	(0.0%)
B	Blue Crane Route	EC102	2 123	452	21.3%	452	21.3%	479	21.8%	(5.6%)
B	Makana	EC104	10 027	1 197	11.9%	1 197	11.9%	1 727	16.0%	(30.7%)
B	Ndlambe	EC105	24 549	4 383	17.9%	4 383	17.9%	4 308	21.4%	1.8%
B	Sundays River Valley	EC106	6 955	224	3.2%	224	3.2%	792	8.9%	(71.7%)
B	Kouga	EC108	39 343	6 641	16.9%	6 641	16.9%	6 561	19.0%	1.2%
B	Kou-Kamma	EC109	4 381	774	17.7%	774	17.7%	1 144	25.5%	(32.3%)
C	Sarah Baartman	DC10	21 695	2 567	11.8%	2 567	11.8%	8 351	45.4%	(69.3%)
	Total Sarah Baartman		126 993	19 953	15.7%	19 953	15.7%	27 076	23.3%	(26.3%)
B	Mbhashe	EC121	23 776	928	3.9%	928	3.9%	(67)	(0.3%)	(1480.8%)
B	Mngquma	EC122	33 698	2 651	7.9%	2 651	7.9%	3 131	10.6%	(15.3%)
B	Great Kei	EC123	13 071	2 100	16.1%	2 100	16.1%	-	-	-
B	Amahlathi	EC124	9 561	1 390	14.5%	1 390	14.5%	-	-	-
B	Nggushwa	EC126	6 190	1 046	16.9%	1 046	16.9%	1 330	27.4%	(21.4%)
B	Raymond Mhlaba	EC129	29 692	-	-	-	-	4 213	18.5%	(100.0%)
C	Amathole	DC12	115 591	26 453	22.9%	26 453	22.9%	-	-	-
	Total Amathole		231 579	34 568	14.9%	34 568	14.9%	8 607	2.7%	301.6%
B	Inxuba Yethemba	EC131	12 651	669	5.3%	669	5.3%	222	1.5%	201.1%
B	Intsika Yethu	EC135	15 365	2 891	18.8%	2 891	18.8%	2 329	14.5%	24.1%
B	Emalahleni (EC)	EC136	39 717	6 761	17.0%	6 761	17.0%	6 922	17.4%	(2.3%)
B	Engcobo	EC137	8 842	2 099	23.7%	2 099	23.7%	4 421	31.0%	(52.5%)
B	Sakhisizwe	EC138	12 562	1 669	13.3%	1 669	13.3%	1 090	13.1%	53.1%
B	Enoch Mgijima	EC139	10 511	2 912	27.7%	2 912	27.7%	2 616	28.9%	11.3%
C	Chris Hanani	DC13	110 496	18 372	16.6%	18 372	16.6%	18 102	13.1%	1.5%
	Total Chris Hanani		210 144	35 373	16.8%	35 373	16.8%	35 701	14.8%	(0.9%)
B	Elundini	EC141	18 760	288	1.5%	288	1.5%	1 384	9.3%	(79.2%)
B	Senqu	EC142	18 829	1 509	8.0%	1 509	8.0%	2 960	15.7%	(49.0%)
B	Walter Sisulu	EC145	2 863	674	23.5%	674	23.5%	556	17.2%	21.2%
C	Joe Gqabi	DC14	57 701	13 134	22.8%	13 134	22.8%	7 865	5.0%	67.0%
	Total Joe Gqabi		98 153	15 605	15.9%	15 605	15.9%	12 765	6.5%	22.2%
B	Nguza Hills	EC153	21 095	2 047	9.7%	2 047	9.7%	2 899	12.2%	(29.4%)
B	Port St Johns	EC154	20 270	4 759	23.5%	4 759	23.5%	3 869	24.9%	23.0%
B	Nyandeni	EC155	27 045	3 790	14.0%	3 790	14.0%	3 871	16.9%	(2.1%)
B	Mhlonito	EC156	30 947	6 722	21.7%	6 722	21.7%	4 816	20.1%	39.6%
B	King Sabata Dalindyebo	EC157	31 758	5 053	15.9%	5 053	15.9%	5 395	17.3%	(6.3%)
C	O R Tambo	DC15	196 149	17 313	8.8%	17 313	8.8%	23 412	28.9%	(26.1%)
	Total O .R. Tambo		327 264	39 685	12.1%	39 685	12.1%	44 263	22.3%	(10.3%)
B	Matatiele	EC441	25 584	2 199	8.6%	2 199	8.6%	1 315	6.0%	67.2%
B	Umtzimvubu	EC442	39 020	5 452	14.0%	5 452	14.0%	5 154	12.4%	5.8%
B	Mbizana	EC443	28 221	4 422	15.7%	4 422	15.7%	1 372	5.0%	222.2%
B	Ntabankulu	EC444	20 818	1 537	7.4%	1 537	7.4%	879	4.8%	74.8%
C	Alfred Nzo	DC44	67 105	6 755	10.1%	6 755	10.1%	5 636	8.7%	19.9%
	Total Alfred Nzo		180 748	20 365	11.3%	20 365	11.3%	14 356	8.2%	41.9%

	Total Eastern Cape		1 434 680	255 869	17.8%	255 869	17.8%	307 806	16.3%	(16.9%)
	FREE STATE									
A	Mangaung	MAN	47 997	11 173	23.3%	11 173	23.3%	10 459	24.7%	6.8%
	Total Metros		47 997	11 173	23.3%	11 173	23.3%	10 459	24.7%	6.8%
B	Letsemeng	FS161	5 203	150	2.9%	150	2.9%	301	8.6%	(50.3%)
B	Kopanong	FS162		2 225		2 225				
B	Mohokare	FS163	8 336	2 008	24.1%	2 008	24.1%	663	8.4%	202.9%
C	Xhariep	DC16	13 731	1 648	12.0%	1 648	12.0%	2 626	17.0%	(37.2%)
	Total Xhariep		27 270	6 031	22.1%	6 031	22.1%	3 590	4.4%	68.0%
B	Masilonyana	FS181	3 514							
B	Tokologo	FS182	8 804	2 236	25.4%	2 236	25.4%	1 479	18.0%	51.1%
B	Tswelopele	FS183	6 929	3	0.0%	3	0.0%	(419)	(9.3%)	(100.7%)
B	Maljhabeng	FS184	54 754	8 570	15.7%	8 570	15.7%	8 716	14.7%	(1.7%)
B	Nala	FS185	6 206	1 369	22.1%	1 369	22.1%			
C	Lejweleputswa	DC18	10 351	2 218	21.4%	2 218	21.4%	2 322	22.1%	(4.5%)
	Total Lejweleputswa		90 557	14 396	15.9%	14 396	15.9%	12 098	12.7%	19.0%
B	Setso	FS191	11 291	2 045	18.1%	2 045	18.1%	1 855	16.5%	10.2%
B	Dihlabeng	FS192	27 177	2 209	8.1%	2 209	8.1%	5 089	18.8%	(56.6%)
B	Nketoana	FS193	1 249	198	15.8%	198	15.8%	194	10.9%	1.8%
B	Maluti-a-Phofung	FS194	17 273	3 817	22.1%	3 817	22.1%	3 742	15.0%	2.0%
B	Phumelela	FS195	3 453	413	12.0%	413	12.0%	5	0.2%	8535.4%
B	Mantsopa	FS196	6 589					8	0.1%	(100.0%)
C	Thabo Mofutsanyana	DC19	10 882	3 341	30.7%	3 341	30.7%	4 841	43.9%	(31.0%)
	Total Thabo Mofutsanyana		77 916	12 022	15.4%	12 022	15.4%	15 736	18.3%	(23.6%)
B	Moghaka	FS201	10 110	1 580	15.6%	1 580	15.6%	1 240	11.7%	27.3%
B	Ngwathe	FS203	1 540	35	2.3%	35	2.3%	3	0.1%	1066.7%
B	Metsimaholo	FS204	25 075	3 767	15.0%	3 767	15.0%	3 731	16.5%	1.0%
B	Mafube	FS205	11 997	61	0.5%	61	0.5%			
C	Fezile Dabi	DC20	5 206							
	Total Fezile Dabi		53 928	5 443	10.1%	5 443	10.1%	4 974	9.6%	9.4%
	Total Free State		297 668	49 065	16.5%	49 065	16.5%	46 857	13.1%	4.7%
	GAUTENG									
A	City of Ekurhuleni	EKU	682 346	98 381	14.4%	98 381	14.4%	107 132	13.8%	(8.2%)
A	City of Johannesburg	JHB	985 971	214 356	21.7%	214 356	21.7%	191 297	13.3%	12.1%
A	City of Tshwane	TSH	1 031 990	277 482	26.9%	277 482	26.9%	241 047	22.2%	15.1%
	Total Metros		2 700 307	590 219	21.9%	590 219	21.9%	539 476	16.3%	9.4%
B	Emfuleni	GT421	186 017	30 640	16.5%	30 640	16.5%	31 595	19.3%	(3.0%)
B	Midvaal	GT422	36 889	7 332	19.9%	7 332	19.9%	5 788	16.4%	26.7%
B	Lesedi	GT423	23 402	1 684	7.2%	1 684	7.2%	1 383	6.0%	21.8%
C	Sedibeng	DC42	42 104	5 417	12.9%	5 417	12.9%	5 729	13.1%	(5.4%)
	Total Sedibeng		288 413	45 073	15.6%	45 073	15.6%	44 495	16.8%	1.3%
B	Mogale City	GT481	92 503	27 972	30.2%	27 972	30.2%	(129 151)	(143.5%)	(121.7%)
B	Merafong City	GT484	18 162	35 494	195.4%	35 494	195.4%	3 779	20.1%	839.1%
B	Rand West City	GT485	67 727	5 706	8.4%	5 706	8.4%	7 681	10.4%	(25.7%)
C	West Rand	DC48	22 519	4 859	21.6%	4 859	21.6%	3 918	12.8%	24.0%
	Total West Rand		200 911	74 032	36.8%	74 032	36.8%	(113 773)	(53.3%)	(165.1%)
	Total Gauteng		3 189 631	709 324	22.2%	709 324	22.2%	470 198	12.4%	50.9%
	KWAZULU-NATAL									
A	eThekweni	ETH	784 322	157 510	20.1%	157 510	20.1%	156 997	18.4%	0.3%
	Total Metros		784 322	157 510	20.1%	157 510	20.1%	156 997	18.4%	0.3%
B	Umdoni	KZN212	16 008	2 237	14.0%	2 237	14.0%	3 217	19.6%	(30.5%)
B	Umzumbe	KZN213	19 718	1 243	6.3%	1 243	6.3%	2 761	13.1%	(55.0%)
B	uMuziwabantu	KZN214	20 182	6 866	34.0%	6 866	34.0%	1 838	11.6%	273.5%
B	Ray Nkonyeni	KZN216	37 329	4 903	13.1%	4 903	13.1%	2 049	3.5%	139.4%

C	Ugu	DC21	53 341	7 082	13.3%	7 082	13.3%	9 505	15.6%	(25.5%)
	Total Ugu		146 579	22 331	15.2%	22 331	15.2%	19 370	11.3%	15.3%
B	uMshwathi	KZN221	12 839	4 545	35.4%	4 545	35.4%	3 831	33.9%	18.6%
B	uMngeni	KZN222	16 569	2 772	16.7%	2 772	16.7%	2 782	17.2%	(0.4%)
B	Mpofana	KZN223	1 412	1 095	77.6%	1 095	77.6%	3 032	90.7%	(63.9%)
B	Impendle	KZN224	4 027	459	11.4%	459	11.4%	862	19.5%	(46.7%)
B	Msunduzi	KZN225	100 510	88 062	87.6%	88 062	87.6%	14 551	17.9%	505.2%
B	Mkhambathini	KZN226	580	-	-	-	-	-	-	-
B	Richmond	KZN227	10 517	1 287	12.2%	1 287	12.2%	1 693	36.2%	(24.0%)
C	uMgungundlovu	DC22	21 025	1 124	5.3%	1 124	5.3%	24 385	78.2%	(95.4%)
	Total uMgungundlovu		167 479	99 343	59.3%	99 343	59.3%	51 135	32.9%	94.3%
B	Okhahlamba	KZN235	33 216	5 438	16.4%	5 438	16.4%	4 172	12.8%	30.3%
B	Inkosi Langalibalele	KZN237	7 290	164	2.2%	164	2.2%	1 299	0.7%	(87.4%)
B	Alfred Duma	KZN238	200 075	11 396	5.7%	11 396	5.7%	12 948	6.1%	(12.0%)
C	Uthukela	DC23	24 738	7 060	28.5%	7 060	28.5%	96	0.7%	7261.3%
	Total Uthukela		265 319	24 057	9.1%	24 057	9.1%	18 515	4.2%	29.9%
B	Endumeni	KZN241	10 035	2 080	20.7%	2 080	20.7%	2 460	24.8%	(15.4%)
B	Nquthu	KZN242	11 817	22	0.2%	22	0.2%	506	2.9%	(95.7%)
B	Msinga	KZN244	14 066	5 481	39.0%	5 481	39.0%	5 473	36.6%	0.2%
B	Umvoti	KZN245	15 897	2 332	14.7%	2 332	14.7%	4 540	35.6%	(48.6%)
C	Umqinyathi	DC24	35 428	3 983	11.2%	3 983	11.2%	2 474	8.6%	61.0%
	Total Umzinyathi		87 243	13 898	15.9%	13 898	15.9%	15 453	18.5%	(10.1%)
B	Newcastle	KZN252	43 542	10 401	23.9%	10 401	23.9%	6 536	20.1%	59.1%
B	Emadlangeni	KZN253	4 846	522	10.8%	522	10.8%	3 112	73.8%	(83.2%)
B	Dannhauser	KZN254	43 176	5 375	12.4%	5 375	12.4%	4 054	12.1%	32.6%
C	Amajuba	DC25	19 582	2 070	10.6%	2 070	10.6%	112	0.7%	1749.3%
	Total Amajuba		111 146	18 368	16.5%	18 368	16.5%	13 814	15.8%	33.0%
B	eDumbe	KZN261	19 168	3 813	19.9%	3 813	19.9%	5 019	25.0%	(24.0%)
B	uPhongolo	KZN262	27 553	3 008	10.9%	3 008	10.9%	-	-	-
B	Abaqulusi	KZN263	15 423	1 574	10.2%	1 574	10.2%	1 669	11.1%	(5.7%)
B	Nongoma	KZN265	12 841	2 291	17.8%	2 291	17.8%	2 401	16.4%	(4.6%)
B	Ulundi	KZN266	15 645	3 246	20.8%	3 246	20.8%	2 347	12.2%	38.3%
C	Zululand	DC26	20 502	3 902	19.0%	3 902	19.0%	4 037	10.4%	(3.3%)
	Total Zululand		111 133	17 834	16.0%	17 834	16.0%	15 473	14.4%	15.3%
B	Umlhlabuyalingana	KZN271	29 243	4 575	15.6%	4 575	15.6%	4 404	11.3%	3.9%
B	Jozini	KZN272	60 635	8 098	13.4%	8 098	13.4%	10 313	16.6%	(21.5%)
B	Mtubatuba	KZN275	13 747	164	1.2%	164	1.2%	2 315	18.4%	(92.9%)
B	Hlabisa Big Five	KZN276	3 720	1 905	51.2%	1 905	51.2%	1 951	101.6%	(2.3%)
C	Umkhanyakude	DC27	54 530	9 878	18.1%	9 878	18.1%	8 724	21.7%	13.2%
	Total Umkhanyakude		161 876	24 621	15.2%	24 621	15.2%	27 708	17.8%	(11.1%)
B	Mfolozi	KZN281	21 623	2 073	9.6%	2 073	9.6%	3 472	13.4%	(40.3%)
B	uMhlathuze	KZN282	84 875	16 967	20.0%	16 967	20.0%	17 048	20.5%	(0.5%)
B	uMlalazi	KZN284	22 613	3 381	15.0%	3 381	15.0%	3 479	17.0%	(2.8%)
B	Mthonjaneni	KZN285	6 214	356	5.7%	356	5.7%	580	13.5%	(38.7%)
B	Nkandla	KZN286	31 358	6 484	20.7%	6 484	20.7%	5 869	19.5%	10.5%
C	King Cetshwayo	DC28	21 511	3 248	15.1%	3 248	15.1%	3 962	15.9%	(18.0%)
	Total uThungulu		188 193	32 509	17.3%	32 509	17.3%	34 409	18.2%	(5.5%)
B	Mandeni	KZN291	20 343	3 387	16.7%	3 387	16.7%	4 417	16.7%	(23.3%)
B	KwaDukuza	KZN292	79 031	12 515	15.8%	12 515	15.8%	12 187	16.6%	2.7%
B	Ndwedwe	KZN293	22 884	4 514	19.7%	4 514	19.7%	2 705	17.4%	66.9%
B	Maphumulo	KZN294	10 594	1 549	14.6%	1 549	14.6%	1 000	24.2%	54.9%
C	iLembe	DC29	162 115	58 342	36.0%	58 342	36.0%	50 890	30.0%	14.6%
	Total iLembe		294 967	80 307	27.2%	80 307	27.2%	71 198	24.6%	12.8%
B	Greater Kokstad	KZN433	26 786	5 204	19.4%	5 204	19.4%	4 877	12.7%	6.7%
B	Ubuhlebezwe	KZN434	14 916	1 729	11.6%	1 729	11.6%	5 221	21.0%	(66.9%)
B	Umqimhulu	KZN435	43 623	3 196	7.3%	3 196	7.3%	3 636	9.2%	(12.1%)
B	Dr Nkosazana Dlamini Zuma	KZN436	17 661	1 482	8.4%	1 482	8.4%	1 073	6.9%	38.0%
C	Harry Gwala	DC43	148 577	12 622	8.5%	12 622	8.5%	9 826	8.4%	28.4%
	Total Harry Gwala		251 563	24 232	9.6%	24 232	9.6%	24 634	10.5%	(1.6%)

Total Kwazulu-Natal			2 569 820	515 011	20.0%	515 011	20.0%	448 706	16.2%	14.8%
LIMPOPO										
B	Greater Giyani	LIM331	22 561	2 576	11.4%	2 576	11.4%	4 721	19.4%	(45.4%)
B	Greater Letaba	LIM332	24 978	3 348	13.4%	3 348	13.4%	3 863	16.4%	(13.3%)
B	Greater Tzaneen	LIM333	28 249	6 156	21.8%	6 156	21.8%	6 413	23.4%	(4.0%)
B	Ba-Phalaborwa	LIM334	21 538	4 042	18.8%	4 042	18.8%	3 698	21.7%	9.3%
B	Maruleng	LIM335	16 610	1 120	6.7%	1 120	6.7%	307	1.0%	265.5%
C	Mopani	DC33	82 911	11 081	13.4%	11 081	13.4%	8 001	14.7%	38.5%
Total Mopani			196 847	28 323	14.4%	28 323	14.4%	27 002	15.3%	4.9%
B	Musina	LIM341	23 936	3 402	14.2%	3 402	14.2%	193	0.8%	1666.5%
B	Thulamela	LIM343	48 788	7 922	16.2%	7 922	16.2%	484	1.1%	1537.1%
B	Makhado	LIM344	38 838	6 470	16.7%	6 470	16.7%	2 945	11.5%	119.7%
B	Collins Chabane	LIM345	37 681	6 226	16.5%	6 226	16.5%	3 569	23.4%	74.4%
C	Vhembe	DC34	37 115	5 048	13.6%	5 048	13.6%	125 980	23.5%	(96.0%)
Total Vhembe			186 358	29 069	15.6%	29 069	15.6%	133 171	20.6%	(78.2%)
B	Blouberg	LIM351	16 139	2 071	12.8%	2 071	12.8%	2 838	23.5%	(27.0%)
B	Molemole	LIM353	11 304	1 365	12.1%	1 365	12.1%	1 802	12.6%	(24.2%)
B	Polokwane	LIM354	115 117	19 108	16.6%	19 108	16.6%	22 687	17.4%	(15.8%)
B	Lepelle-Nkumpi	LIM355	12 233	460	3.8%	460	3.8%	-	-	-
C	Capricorn	DC35	19 196	2 776	14.5%	2 776	14.5%	2 956	14.9%	(6.1%)
Total Capricorn			173 989	25 780	14.8%	25 780	14.8%	30 283	16.1%	(14.9%)
B	Thabazimbi	LIM361	8 241	1 619	19.6%	1 619	19.6%	1 517	20.2%	6.7%
B	Lephalale	LIM362	16 533	2 632	15.9%	2 632	15.9%	3 438	23.7%	(23.5%)
B	Bela Bela	LIM366	14 691	3 039	20.7%	3 039	20.7%	947	5.7%	220.9%
B	Mogalakwena	LIM367	47 797	5 978	12.5%	5 978	12.5%	4 906	11.3%	21.9%
B	Modimolle-Mookgopong	LIM368	21 363	1 423	6.7%	1 423	6.7%	3 950	19.9%	(64.0%)
C	Waterberg	DC36	18 036	2 527	14.0%	2 527	14.0%	2 479	16.5%	1.9%
Total Waterberg			126 660	17 218	13.6%	17 218	13.6%	17 237	14.7%	(0.1%)
B	Ephraim Mogale	LIM471	11 586	1 108	9.6%	1 108	9.6%	1 899	20.5%	(41.6%)
B	Elias Mtsosaledi	LIM472	16 561	2 665	16.1%	2 665	16.1%	3 565	20.8%	(25.2%)
B	Makhuduthamaga	LIM473	11 806	1 823	15.4%	1 823	15.4%	2 928	20.5%	(37.7%)
B	Tubatse Fetakgomo	LIM476	15 060	1 770	11.8%	1 770	11.8%	1 683	13.7%	5.2%
C	Sekhukhune	DC47	14 690	2 969	20.2%	2 969	20.2%	2 863	19.2%	3.7%
Total Sekhukhune			69 703	10 335	14.8%	10 335	14.8%	12 937	19.0%	(20.1%)
Total Limpopo			753 557	110 725	14.7%	110 725	14.7%	220 631	18.5%	(49.8%)
MPUMALANGA										
B	Albert Luthuli	MP301	21 970	2 804	12.8%	2 804	12.8%	4 034	21.2%	(30.5%)
B	Msukaligwa	MP302	90 068	6 347	7.0%	6 347	7.0%	6 867	8.0%	(7.6%)
B	Mkhondo	MP303	13 858	2 809	20.3%	2 809	20.3%	1 745	2.7%	61.0%
B	Pixley Ka Seme (MP)	MP304	14 240	182	1.3%	182	1.3%	232	1.3%	(21.5%)
B	Lekwa	MP305	26 770	3 058	11.4%	3 058	11.4%	145	0.7%	2008.3%
B	Dipaleseng	MP306	21 608	62	0.3%	62	0.3%	130	0.8%	(52.3%)
B	Govan Mbeki	MP307	35 683	3 412	9.6%	3 412	9.6%	266	0.4%	1180.6%
C	Gert Sibande	DC30	65 045	11 715	18.0%	11 715	18.0%	5 160	6.6%	127.0%
Total Gert Sibande			289 243	30 390	10.5%	30 390	10.5%	18 580	5.0%	63.6%
B	Victor Khanye	MP311	8 526	1 279	15.0%	1 279	15.0%	11	0.9%	11868.6%
B	Emalahleni (MP)	MP312	103 565	17 560	17.0%	17 560	17.0%	16 813	18.9%	4.4%
B	Steve Tshwete	MP313	29 120	4 802	16.5%	4 802	16.5%	4 603	17.4%	4.3%
B	Emakhazeni	MP314	4 338	1 179	27.2%	1 179	27.2%	313	6.5%	276.9%
B	Thembisile Hani	MP315	20 297	276	1.4%	276	1.4%	4 291	19.0%	(93.6%)
B	Dr J.S. Moroka	MP316	29 087	4 066	14.0%	4 066	14.0%	-	-	-
C	Nkangala	DC31	198 297	40 045	20.2%	40 045	20.2%	28 748	16.9%	39.3%
Total Nkangala			393 229	69 206	17.6%	69 206	17.6%	54 779	16.3%	26.3%
B	Thaba Chweu	MP321	37 005	3 380	9.1%	3 380	9.1%	4 357	6.8%	(22.4%)
B	Nkomazi	MP324	44 984	7 382	16.4%	7 382	16.4%	6 656	16.8%	10.9%
B	Bushbuckridge	MP325	78 026	11 918	15.3%	11 918	15.3%	3 177	5.3%	275.2%
B	City of Mbombela	MP326	116 009	20 611	17.8%	20 611	17.8%	30 404	18.0%	(32.2%)

C	Ehlanzeni	DC32	49 942	9 879	19.8%	9 879	19.8%	9 936	21.5%	(0.6%)
	Total Ehlanzeni		325 967	53 170	16.3%	53 170	16.3%	54 529	14.4%	(2.5%)
	Total Mpumalanga		1 008 439	152 766	15.1%	152 766	15.1%	127 888	11.7%	19.5%
	NORTH WEST									
B	Moretele	NW371	41 270	7 256	17.6%	7 256	17.6%	45	0.4%	16186.1%
B	Madibeng	NW372	62 375	8 347	13.4%	8 347	13.4%	10 929	24.2%	(23.6%)
B	Rustenburg	NW373	68 145	14 287	21.0%	14 287	21.0%	13 814	21.9%	3.4%
B	Kgetlengrivier	NW374	4 903	584	11.9%	584	11.9%	297	5.4%	96.6%
B	Moses Kotane	NW375	24 091	6 147	25.5%	6 147	25.5%	4 802	15.3%	28.0%
C	Bojanala Platinum	DC37	9 068	2 302	25.4%	2 302	25.4%	1 376	8.1%	67.3%
	Total Bojanala Platinum		209 853	38 923	18.5%	38 923	18.5%	31 263	17.9%	24.5%
B	Ratlou	NW381	25 691	4 401	17.1%	4 401	17.1%	2 130	9.5%	106.6%
B	Tswaing	NW382	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	37 149	5 748	15.5%	5 748	15.5%	4 561	12.4%	26.0%
B	Ditsobotla	NW384	10 303	1 914	18.6%	1 914	18.6%	115	0.6%	1570.5%
B	Ramotshere Moiloa	NW385	27 522	2 421	8.8%	2 421	8.8%	2 234	6.3%	8.4%
C	Ngaka Modiri Molema	DC38	35 915	4 530	12.6%	4 530	12.6%	4 690	15.0%	(3.4%)
	Total Ngaka Modiri Molema		136 580	19 014	13.9%	19 014	13.9%	13 729	9.5%	38.5%
B	Naledi (NW)	NW392	5 376	878	16.3%	878	16.3%	1 414	23.5%	(37.9%)
B	Mamusa	NW393	1 799	-	-	-	-	-	-	-
B	Greater Taung	NW394	13 884	2 379	17.1%	2 379	17.1%	54	4.4%	4301.5%
B	Lekwa-Teemane	NW396	2 206	223	10.1%	223	10.1%	229	24.1%	(2.3%)
B	Kagisano-Molopo	NW397	41 051	3 130	7.6%	3 130	7.6%	4 129	12.0%	(24.2%)
C	Dr Ruth Segomotsi Mompati	DC39	55 154	7 122	12.9%	7 122	12.9%	5 781	11.2%	23.2%
	Total Dr Ruth Segomotsi Mompati		119 471	13 732	11.5%	13 732	11.5%	11 607	12.3%	18.3%
B	City of Matlosana	NW403	56 410	11 764	20.9%	11 764	20.9%	12 415	18.2%	(5.2%)
B	Maquassi Hills	NW404	4 087	437	10.7%	437	10.7%	948	14.7%	(54.0%)
B	J B Marks	NW405	51 837	1 637	3.2%	1 637	3.2%	2 207	4.5%	(25.9%)
C	Dr Kenneth Kaunda	DC40	30 492	3 056	10.0%	3 056	10.0%	4 106	29.8%	(25.6%)
	Total Dr Kenneth Kaunda		142 827	16 893	11.8%	16 893	11.8%	19 676	14.3%	(14.1%)
	Total North West		608 731	88 562	14.5%	88 562	14.5%	76 276	13.9%	16.1%
	NORTHERN CAPE									
B	Joe Morolong	NC451	10 252	2 836	27.7%	2 836	27.7%	-	-	-
B	Ga-Segonyana	NC452	22 860	4 217	18.4%	4 217	18.4%	4 612	21.7%	(8.6%)
B	Gamagara	NC453	16 017	1 308	8.2%	1 308	8.2%	5 163	20.8%	(74.7%)
C	John Taolo Gaetsewe	DC45	19 428	3 718	19.1%	3 718	19.1%	3 909	21.4%	(4.9%)
	Total John Taolo Gaetsewe		68 557	12 078	17.6%	12 078	17.6%	13 683	18.3%	(11.7%)
B	Richtersveld	NC061	368	9	2.6%	9	2.6%	249	289.2%	(96.2%)
B	Nama Khoi	NC062	2 368	325	13.7%	325	13.7%	402	19.9%	(19.1%)
B	Kamiesberg	NC064	2 043	485	23.7%	485	23.7%	450	23.9%	7.7%
B	Hantam	NC065	2 604	485	18.6%	485	18.6%	395	19.5%	22.8%
B	Karoo Hoogland	NC066	0	173	17253300.0%	173	17253300.0%	134	-	28.9%
B	Khai-Ma	NC067	795	245	30.8%	245	30.8%	162	12.8%	51.0%
C	Namakwa	DC6	8 855	1 554	17.5%	1 554	17.5%	1 714	19.9%	(9.4%)
	Total Namakwa		17 032	3 276	19.2%	3 276	19.2%	3 506	22.1%	(6.6%)
B	Ubuntu	NC071	4 322	2 302	53.3%	2 302	53.3%	2 433	19.9%	(5.4%)
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	12 039	2 267	18.8%	2 267	18.8%	2 556	18.0%	(11.3%)
B	Kareeberg	NC074	-	-	-	-	-	1 557	-	(100.0%)
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	11 131	1 371	12.3%	1 371	12.3%	1 837	15.8%	(25.4%)
B	Siyathemba	NC077	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	8 774	1 935	22.1%	1 935	22.1%	2 314	28.2%	(16.4%)
	Total Pixley ka Seme (NC)		36 265	7 876	21.7%	7 876	21.7%	10 696	23.1%	(26.4%)
B	!Kait!Garib	NC082	12 512	1 927	15.4%	1 927	15.4%	1 832	25.5%	5.2%

B	!Kheis	NC084	766	164	21.5%	164	21.5%	310	18.1%	(47.0%)	
B	Tsantsabane	NC085	2 775	11 483	413.8%	11 483	413.8%	-	-	-	
B	Kgatelepele	NC086	927	4	0.4%	4	0.4%	197	10.6%	(97.9%)	
B	Dawid Kruiper	NC087	13 005	2 466	19.0%	2 466	19.0%	-	-	-	
C	Z F Mgcawu	DC8	10 786	2 994	27.8%	2 994	27.8%	2 475	21.1%	21.0%	
	Total Z F Mgcawu		40 771	19 039	46.7%	19 039	46.7%	4 815	11.9%	295.4%	
B	Sol Plaatje	NC091	46 540	9 139	19.6%	9 139	19.6%	10 375	22.0%	(11.9%)	
B	Dikgallong	NC092	2 230	308	13.8%	308	13.8%	525	11.4%	(41.4%)	
B	Magareng	NC093	3 916	555	14.2%	555	14.2%	472	11.2%	17.6%	
B	Phokwane	NC094	2 143	514	24.0%	514	24.0%	468	17.1%	9.7%	
C	Frances Baard	DC9	39 351	4 131	10.5%	4 131	10.5%	3 090	6.7%	33.7%	
	Total Frances Baard		94 180	14 647	15.6%	14 647	15.6%	14 929	14.3%	(1.9%)	
	Total Northern Cape		256 805	56 915	22.2%	56 915	22.2%	47 630	16.9%	19.5%	
	WESTERN CAPE										
A	Cape Town	CPT	1 375 526	278 947	20.3%	278 947	20.3%	295 810	19.6%	(5.7%)	
	Total Metros		1 375 526	278 947	20.3%	278 947	20.3%	295 810	19.6%	(5.7%)	
B	Matzikama	WC011	14 291	2 026	14.2%	2 026	14.2%	1 944	15.3%	4.2%	
B	Cederberg	WC012	7 622	1 744	22.9%	1 744	22.9%	1 668	19.8%	4.6%	
B	Bergrivier	WC013	12 606	2 750	21.8%	2 750	21.8%	2 704	21.3%	1.7%	
B	Saldanha Bay	WC014	67 177	12 546	18.7%	12 546	18.7%	10 616	17.9%	18.2%	
B	Swartland	WC015	13 925	2 707	19.4%	2 707	19.4%	2 383	18.5%	13.6%	
C	West Coast	DC1	10 336	2 336	22.6%	2 336	22.6%	1 948	20.0%	19.9%	
	Total West Coast		125 957	24 110	19.1%	24 110	19.1%	21 263	18.3%	13.4%	
B	Witzenberg	WC022	12 992	2 378	18.3%	2 378	18.3%	2 516	21.2%	(5.5%)	
B	Drakenstein	WC023	61 292	12 385	20.2%	12 385	20.2%	12 328	22.6%	0.5%	
B	Stellenbosch	WC024	89 452	23 898	26.7%	23 898	26.7%	18 076	26.1%	32.2%	
B	Breede Valley	WC025	17 689	417	2.4%	417	2.4%	3 752	23.8%	(88.9%)	
B	Langeberg	WC026	21 870	3 678	16.8%	3 678	16.8%	4 991	17.9%	(26.3%)	
C	Cape Winelands DM	DC2	33 013	3 408	10.3%	3 408	10.3%	4 469	13.7%	(23.7%)	
	Total Cape Winelands		236 307	46 164	19.5%	46 164	19.5%	46 132	21.8%	0.1%	
B	Theewaterskloof	WC031	11 936	2 446	20.5%	2 446	20.5%	2 435	20.9%	0.5%	
B	Overstrand	WC032	51 179	9 228	18.0%	9 228	18.0%	8 463	19.0%	9.0%	
B	Cape Agulhas	WC033	14 652	2 585	17.6%	2 585	17.6%	2 543	19.0%	1.7%	
B	Swellendam	WC034	5 338	1 116	20.9%	1 116	20.9%	976	18.5%	14.3%	
C	Overberg	DC3	1 404	301	21.4%	301	21.4%	286	21.8%	5.3%	
	Total Overberg		84 509	15 676	18.5%	15 676	18.5%	14 703	19.3%	6.6%	
B	Kannaland	WC041	-	-	-	-	-	-	-	-	
B	Hessequa	WC042	11 204	2 118	18.9%	2 118	18.9%	2 205	21.7%	(3.9%)	
B	Mossel Bay	WC043	31 921	6 019	18.9%	6 019	18.9%	5 763	14.9%	4.4%	
B	George	WC044	35 464	5 540	15.6%	5 540	15.6%	6 056	19.1%	(8.5%)	
B	Oudshoorn	WC045	22 652	4 035	17.8%	4 035	17.8%	4 292	17.1%	(6.0%)	
B	Bitou	WC047	39 458	8 630	21.9%	8 630	21.9%	10 464	28.9%	(17.5%)	
B	Knysna	WC048	41 730	6 805	16.3%	6 805	16.3%	5 121	15.0%	32.9%	
C	Garden Route	DC4	7 087	1 427	20.1%	1 427	20.1%	1 430	15.6%	(0.2%)	
	Total Garden Route		189 517	34 573	18.2%	34 573	18.2%	35 331	19.1%	(2.1%)	
B	Laingsburg	WC051	1 394	149	10.7%	149	10.7%	179	13.5%	(16.4%)	
B	Prince Albert	WC052	659	135	20.5%	135	20.5%	1 599	23.5%	(91.6%)	
B	Beaufort West	WC053	6 389	2 651	41.5%	2 651	41.5%	(2 763)	(49.5%)	(196.0%)	
C	Central Karoo	DC5	5 259	181	3.4%	181	3.4%	393	7.9%	(54.0%)	
	Total Central Karoo		13 701	3 116	22.7%	3 116	22.7%	(592)	(3.2%)	(626.1%)	
	Total Western Cape		2 025 517	402 586	19.9%	402 586	19.9%	412 645	19.5%	(2.4%)	
	Total National		12 144 846	2 340 824	19.3%	2 340 824	19.3%	2 158 637	15.4%	8.4%	

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2020

Road transport		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	558 138	177 863	31.9%	177 863	31.9%	216 002	36.2%	(17.7%)
A	Nelson Mandela Bay	NMA	-	-	-	-	-	49 246	12.9%	(100.0%)
	Total Metros		558 138	177 863	31.9%	177 863	31.9%	265 247	27.1%	(32.9%)
B	Dr Beyers Naude	EC101	35 290	4 473	12.7%	4 473	12.7%	3 710	12.8%	20.6%
B	Blue Crane Route	EC102	20 571	2 388	11.6%	2 388	11.6%	4 681	24.0%	(49.0%)
B	Makana	EC104	35 804	3 971	11.1%	3 971	11.1%	8 319	24.7%	(52.3%)
B	Ndlambe	EC105	50 953	8 475	16.6%	8 475	16.6%	8 287	22.9%	2.3%
B	Sundays River Valley	EC106	6 520	17	0.3%	17	0.3%	471	7.8%	(96.4%)
B	Kouga	EC108	81 450	19 979	24.5%	19 979	24.5%	15 881	19.7%	25.8%
B	Kou-Kamma	EC109	12 926	747	5.8%	747	5.8%	505	4.9%	48.0%
C	Sarah Baartman	DC10	4 922	414	8.4%	414	8.4%	-	-	-
	Total Sarah Baartman		248 434	40 464	16.3%	40 464	16.3%	41 853	19.1%	(3.3%)
B	Mbhashe	EC121	39 622	2 610	6.6%	2 610	6.6%	1 578	4.4%	65.4%
B	Mngquma	EC122	142 458	1 439	1.0%	1 439	1.0%	1 956	1.4%	(26.4%)
B	Great Kei	EC123	5 800	1 758	30.3%	1 758	30.3%	-	-	-
B	Amahlathi	EC124	51 842	6 471	12.5%	6 471	12.5%	338	0.6%	1811.8%
B	Nggushwa	EC126	6 653	1 685	25.3%	1 685	25.3%	1 463	38.4%	15.1%
B	Raymond Mhlaba	EC129	39 906	-	-	-	-	7 574	20.8%	(100.0%)
C	Amathole	DC12	3 582	448	12.5%	448	12.5%	-	-	-
	Total Amathole		289 864	14 410	5.0%	14 410	5.0%	12 911	4.3%	11.6%
B	Inxuba Yethemba	EC131	91 608	800	0.9%	800	0.9%	99	0.1%	712.0%
B	Intsika Yethu	EC135	16 558	11 839	71.5%	11 839	71.5%	6 414	22.7%	84.6%
B	Emalahleni (EC)	EC136	2 736	912	33.3%	912	33.3%	1 209	34.7%	(24.6%)
B	Engcobo	EC137	21 760	5 259	24.2%	5 259	24.2%	4 352	22.5%	20.9%
B	Sakhisizwe	EC138	3 502	338	9.7%	338	9.7%	374	4.0%	(9.6%)
B	Enoch Mgijima	EC139	62 242	7 622	12.2%	7 622	12.2%	7 739	12.4%	(1.5%)
C	Chris Hani	DC13	-	590	-	590	-	7 717	27.6%	(92.4%)
	Total Chris Hani		198 406	27 361	13.8%	27 361	13.8%	27 904	11.9%	(1.9%)
B	Elundini	EC141	50 429	1 528	3.0%	1 528	3.0%	1 900	4.5%	(19.6%)
B	Senqu	EC142	24 916	1 232	4.9%	1 232	4.9%	2 786	12.3%	(55.8%)
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	32 803	2 499	7.6%	2 499	7.6%	6 478	21.9%	(61.4%)
	Total Joe Gqabi		108 149	5 259	4.9%	5 259	4.9%	11 163	11.8%	(52.9%)
B	Nguza Hills	EC153	62 487	4 664	7.5%	4 664	7.5%	5 416	13.4%	(13.9%)
B	Port St Johns	EC154	62 981	6 131	9.7%	6 131	9.7%	4 766	7.9%	28.6%
B	Nyandeni	EC155	35 202	4 286	12.2%	4 286	12.2%	7 738	23.7%	(44.6%)
B	Mhlonlto	EC156	104 259	4 371	4.2%	4 371	4.2%	2 295	1.7%	90.5%
B	King Sabata Dalindyebo	EC157	161 007	16 826	10.5%	16 826	10.5%	15 664	11.0%	7.4%
C	O R Tambo	DC15	23 001	2 448	10.6%	2 448	10.6%	426	2.0%	474.7%
	Total O .R. Tambo		448 937	38 726	8.6%	38 726	8.6%	36 304	8.5%	6.7%
B	Matatiele	EC441	53 278	4 479	8.4%	4 479	8.4%	451	1.7%	893.5%
B	Umzimvubu	EC442	4 970	52	1.0%	52	1.0%	818	15.4%	(93.7%)
B	Mbizana	EC443	69 641	10 329	14.8%	10 329	14.8%	8 116	13.5%	27.3%
B	Ntabankulu	EC444	2 956	38	1.3%	38	1.3%	-	-	-
C	Alfred Nzo	DC44	283	-	-	-	-	-	-	-
	Total Alfred Nzo		131 128	14 897	11.4%	14 897	11.4%	9 385	9.8%	58.7%

	Total Eastern Cape		1 983 057	318 979	16.1%	318 979	16.1%	404 768	17.2%	(21.2%)
	FREE STATE									
A	Mangaung	MAN	295 968	35 586	12.0%	35 586	12.0%	138 816	37.7%	(74.4%)
	Total Metros		295 968	35 586	12.0%	35 586	12.0%	138 816	37.7%	(74.4%)
B	Letsemeng	FS161	4 148	2 063	49.7%	2 063	49.7%	1 951	42.4%	5.7%
B	Kopanong	FS162	10 526	1 307	12.4%	1 307	12.4%	-	-	-
B	Mohokare	FS163	5 068	1 117	22.0%	1 117	22.0%	374	7.9%	198.3%
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		19 742	4 487	22.7%	4 487	22.7%	2 325	20.3%	93.0%
B	Masilonyana	FS181	3 414	-	-	-	-	22	0.2%	(100.0%)
B	Tokologo	FS182	3 121	513	16.5%	513	16.5%	908	26.5%	(43.4%)
B	Tswelopele	FS183	14 173	366	2.6%	366	2.6%	223	2.4%	64.3%
B	Maljhabeng	FS184	38 974	4 695	12.0%	4 695	12.0%	6 254	15.7%	(24.9%)
B	Nala	FS185	40 147	3 392	8.4%	3 392	8.4%	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		99 829	8 966	9.0%	8 966	9.0%	7 406	7.0%	21.1%
B	Setso	FS191	149 922	6 283	4.2%	6 283	4.2%	5 652	4.0%	11.2%
B	Dihlabeng	FS192	20 031	4 207	21.0%	4 207	21.0%	5 647	25.1%	(25.5%)
B	Nketoana	FS193	42 331	2 587	6.1%	2 587	6.1%	1 966	5.6%	31.6%
B	Maluti-a-Phofung	FS194	51 745	6 837	13.2%	6 837	13.2%	7 677	13.3%	(10.9%)
B	Phumelela	FS195	18 458	3 236	17.5%	3 236	17.5%	341	1.8%	849.8%
B	Mantsope	FS196	15 236	-	-	-	-	101	0.6%	(100.0%)
C	Thabo Mofutsanyana	DC19	10 074	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		307 797	23 150	7.5%	23 150	7.5%	21 383	7.0%	8.3%
B	Moghaka	FS201	31 390	5 113	16.3%	5 113	16.3%	7 494	20.6%	(31.8%)
B	Ngwathe	FS203	69 493	27 594	39.7%	27 594	39.7%	29 435	24.4%	(6.3%)
B	Metsimaholo	FS204	68 473	5 362	7.8%	5 362	7.8%	5 694	7.8%	(5.8%)
B	Mafube	FS205	6 266	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	Total Fezile Dabi		175 622	38 069	21.7%	38 069	21.7%	42 622	18.1%	(10.7%)
	Total Free State		898 958	110 257	12.3%	110 257	12.3%	212 553	20.7%	(48.1%)
	GAUTENG									
A	City of Ekurhuleni	EKU	2 432 264	503 646	20.7%	503 646	20.7%	563 498	23.9%	(10.6%)
A	City of Johannesburg	JHB	3 409 280	552 845	16.2%	552 845	16.2%	579 168	13.5%	(4.5%)
A	City of Tshwane	TSH	2 064 587	402 525	19.5%	402 525	19.5%	382 009	19.3%	5.4%
	Total Metros		7 906 132	1 459 015	18.5%	1 459 015	18.5%	1 524 675	17.7%	(4.3%)
B	Emfuleni	GT421	203 469	7 484	3.7%	7 484	3.7%	45 662	14.1%	(83.6%)
B	Midvaal	GT422	70 489	12 272	17.4%	12 272	17.4%	15 604	21.5%	(21.4%)
B	Lesedi	GT423	20 404	2 947	14.4%	2 947	14.4%	3 201	16.3%	(8.0%)
C	Sedibeng	DC42	64 026	16 601	25.9%	16 601	25.9%	17 066	25.9%	(2.7%)
	Total Sedibeng		358 388	39 304	11.0%	39 304	11.0%	81 534	16.9%	(51.8%)
B	Mogale City	GT481	143 683	11 974	8.3%	11 974	8.3%	(270 052)	(190.2%)	(104.4%)
B	Merafong City	GT484	124 465	159 816	128.4%	159 816	128.4%	16 847	17.3%	848.6%
B	Rand West City	GT485	113 851	9 661	8.5%	9 661	8.5%	37 991	41.0%	(74.6%)
C	West Rand	DC48	-	-	-	-	-	-	-	-
	Total West Rand		382 000	181 451	47.5%	181 451	47.5%	(215 214)	(64.9%)	(184.3%)
	Total Gauteng		8 646 520	1 679 771	19.4%	1 679 771	19.4%	1 390 995	14.8%	20.8%
	KWAZULU-NATAL									
A	eThekweni	ETH	2 781 105	582 232	20.9%	582 232	20.9%	512 765	18.2%	13.5%
	Total Metros		2 781 105	582 232	20.9%	582 232	20.9%	512 765	18.2%	13.5%
B	Umdoni	KZN212	56 871	4 720	8.3%	4 720	8.3%	6 122	9.0%	(22.9%)
B	Umzumbe	KZN213	25 268	2 721	10.8%	2 721	10.8%	5 387	40.1%	(49.5%)
B	uMuziwabantu	KZN214	14 674	4 342	29.6%	4 342	29.6%	4 595	31.1%	(5.5%)
B	Ray Nkonyeni	KZN216	153 003	18 594	12.2%	18 594	12.2%	12 471	9.1%	49.1%

C	Ugu	DC21									
	Total Ugu		249 817	30 377	12.2%	30 377	12.2%	28 575	12.3%	6.3%	
B	uMshwathi	KZN221	12 911	4 570	35.4%	4 570	35.4%	3 089	27.2%	48.0%	
B	uMngeni	KZN222	18 060	2 425	13.4%	2 425	13.4%	5 991	29.2%	(59.5%)	
B	Mpofana	KZN223	19 628	1 871	9.5%	1 871	9.5%	2 430	28.5%	(23.0%)	
B	Impendle	KZN224									
B	Msunduzi	KZN225	157 947	258 992	164.0%	258 992	164.0%	60 421	39.9%	328.6%	
B	Mkhambathini	KZN226	17 377	11 455	65.9%	11 455	65.9%	2 561	27.3%	347.3%	
B	Richmond	KZN227	37 777	5 355	14.2%	5 355	14.2%	4 498	12.3%	19.0%	
C	uMgungundlovu	DC22	3 943	192	4.9%	192	4.9%	829	7.5%	(76.9%)	
	Total uMgungundlovu		267 643	284 860	106.4%	284 860	106.4%	79 819	32.1%	256.9%	
B	Okhahlamba	KZN235									
B	Inkosi Langalibalele	KZN237	31 827	814	2.6%	814	2.6%	6 366	27.4%	(87.2%)	
B	Alfred Duma	KZN238	3 724	988	26.5%	988	26.5%	922	22.9%	7.1%	
C	Uthukela	DC23									
	Total Uthukela		35 551	1 802	5.1%	1 802	5.1%	7 288	26.8%	(75.3%)	
B	Endumeni	KZN241	42 911	4 521	10.5%	4 521	10.5%	7 993	19.2%	(43.4%)	
B	Nquthu	KZN242	5 846	209	3.6%	209	3.6%	188	2.5%	11.3%	
B	Msinga	KZN244	40 048	2 467	6.2%	2 467	6.2%	3 363	8.4%	(26.7%)	
B	Umvoti	KZN245	36 344	8 901	24.5%	8 901	24.5%	8 607	29.5%	3.4%	
C	Umzinyathi	DC24									
	Total Umzinyathi		125 148	16 098	12.9%	16 098	12.9%	20 151	17.0%	(20.1%)	
B	Newcastle	KZN252	292 245	48 311	16.5%	48 311	16.5%	17 621	7.9%	174.2%	
B	Emadlangeni	KZN253	6 746	1 326	19.7%	1 326	19.7%	1 821	33.1%	(27.2%)	
B	Dannhauser	KZN254									
C	Amajuba	DC25									
	Total Amajuba		298 991	49 637	16.6%	49 637	16.6%	19 442	8.5%	155.3%	
B	eDumbe	KZN261									
B	uPhongolo	KZN262	21 218	2 666	12.6%	2 666	12.6%				
B	Abaqulusi	KZN263	31 563	3 680	11.7%	3 680	11.7%	3 266	9.1%	12.7%	
B	Nongoma	KZN265	17 989	6 616	36.8%	6 616	36.8%	4 642	58.8%	42.5%	
B	Ulundi	KZN266	13 749	7 290	53.0%	7 290	53.0%	5 289	99.7%	37.9%	
C	Zululand	DC26									
	Total Zululand		84 519	20 253	24.0%	20 253	24.0%	13 196	26.9%	53.5%	
B	Umhlabuyalingana	KZN271	15 037	2 177	14.5%	2 177	14.5%	2 272	18.0%	(4.2%)	
B	Jozini	KZN272	7 109	748	10.5%	748	10.5%	1 186	144.5%	(36.9%)	
B	Mtubatuba	KZN275	28 972	2 778	9.6%	2 778	9.6%	6 880	30.1%	(59.6%)	
B	Hlabisa Big Five	KZN276		269		269		153		76.5%	
C	Umkhanyakude	DC27	3 000					481	18.3%	(100.0%)	
	Total Umkhanyakude		54 117	5 974	11.0%	5 974	11.0%	10 972	28.2%	(45.6%)	
B	Mfolozi	KZN281	5 030	1 204	23.9%	1 204	23.9%	476	19.7%	152.7%	
B	uMhlathuze	KZN282	249 654	45 104	18.1%	45 104	18.1%	38 406	19.0%	17.4%	
B	uMlalazi	KZN284	58 173	11 678	20.1%	11 678	20.1%	6 263	11.5%	86.5%	
B	Mthonjaneni	KZN285	21 676	3 433	15.8%	3 433	15.8%	5 573	30.9%	(38.4%)	
B	Nkandla	KZN286	6 363	24	0.4%	24	0.4%				
C	King Cetshwayo	DC28									
	Total uThungulu		340 895	61 443	18.0%	61 443	18.0%	50 719	17.3%	21.1%	
B	Mandeni	KZN291	39 236	5 021	12.8%	5 021	12.8%	2 876	12.1%	74.6%	
B	KwaDukuza	KZN292	99 562	18 125	18.2%	18 125	18.2%	20 269	20.6%	(10.6%)	
B	Ndwedwe	KZN293	17 285	4 786	27.7%	4 786	27.7%	6 356	27.4%	(24.7%)	
B	Maphumulo	KZN294	11 130	2 237	20.1%	2 237	20.1%	1 667	17.8%	34.2%	
C	iLembe	DC29									
	Total iLembe		167 213	30 169	18.0%	30 169	18.0%	31 168	20.2%	(3.2%)	
B	Greater Kokstad	KZN433	40 793	2 904	7.1%	2 904	7.1%	3 103	8.7%	(6.4%)	
B	Ubuhlebezwe	KZN434	15 375	1 170	7.6%	1 170	7.6%	4 371	27.0%	(73.2%)	
B	Umzimkhulu	KZN435	86 181	8 424	9.8%	8 424	9.8%	5 476	6.4%	53.8%	
B	Dr Nkosazana Dlamini Zuma	KZN436	22 320	4 942	22.1%	4 942	22.1%	5 385	24.3%	(8.2%)	
C	Harry Gwala	DC43									
	Total Harry Gwala		164 668	17 440	10.6%	17 440	10.6%	18 335	11.5%	(4.9%)	

Total Kwazulu-Natal			4 569 667	1 100 285	24.1%	1 100 285	24.1%	792 430	18.1%	38.8%
LIMPOPO										
B	Greater Giyani	LIM331	72 252	11 180	15.5%	11 180	15.5%	13 978	33.3%	(20.0%)
B	Greater Letaba	LIM332	50 273	14 185	28.2%	14 185	28.2%	14 488	26.7%	(2.1%)
B	Greater Tzaneen	LIM333	186 994	24 175	12.9%	24 175	12.9%	29 905	15.7%	(19.2%)
B	Ba-Phalaborwa	LIM334	98 759	10 032	10.2%	10 032	10.2%	7 790	8.0%	28.8%
B	Maruleng	LIM335	10 454	754	7.2%	754	7.2%	-	-	-
C	Mopani	DC33	7 742	1 173	15.1%	1 173	15.1%	1 071	12.2%	9.5%
Total Mopani			426 475	61 499	14.4%	61 499	14.4%	67 232	17.1%	(8.5%)
B	Musina	LIM341	5 334	2 597	48.7%	2 597	48.7%	42	0.8%	6058.6%
B	Thulamela	LIM343	181 694	30 366	16.7%	30 366	16.7%	3 425	2.5%	786.5%
B	Makhado	LIM344	106 969	28 351	26.5%	28 351	26.5%	9 671	12.7%	193.1%
B	Collins Chabane	LIM345	32 643	5 021	15.4%	5 021	15.4%	6 567	22.5%	(23.5%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-
Total Vhembe			326 639	66 335	20.3%	66 335	20.3%	19 706	8.0%	236.6%
B	Blouberg	LIM351	42 878	1 811	4.2%	1 811	4.2%	1 887	5.0%	(4.0%)
B	Molemole	LIM353	3 284	488	14.9%	488	14.9%	848	26.7%	(42.4%)
B	Polokwane	LIM354	371 331	58 420	15.7%	58 420	15.7%	45 318	13.7%	28.9%
B	Lepelle-Nkumpi	LIM355	28 018	957	3.4%	957	3.4%	-	-	-
C	Capricorn	DC35	3 212	677	21.1%	677	21.1%	224	6.7%	202.3%
Total Capricorn			448 723	62 353	13.9%	62 353	13.9%	48 277	11.9%	29.2%
B	Thabazimbi	LIM361	31 955	6 779	21.2%	6 779	21.2%	8 165	19.7%	(17.0%)
B	Lephalale	LIM362	55 482	3 533	6.4%	3 533	6.4%	2 418	4.6%	46.1%
B	Bela Bela	LIM366	35 372	2 282	6.5%	2 282	6.5%	787	1.6%	190.1%
B	Mogalakwena	LIM367	90 598	11 725	12.9%	11 725	12.9%	10 861	11.1%	8.0%
B	Modimolle-Mookgopong	LIM368	38 493	3 063	8.0%	3 063	8.0%	6 193	13.4%	(50.5%)
C	Waterberg	DC36	54	-	-	-	-	-	-	-
Total Waterberg			251 953	27 383	10.9%	27 383	10.9%	28 424	9.9%	(3.7%)
B	Ephraim Mogale	LIM471	12 106	2 149	17.8%	2 149	17.8%	1 916	16.8%	12.2%
B	Elias Msoaledi	LIM472	80 487	6 519	8.1%	6 519	8.1%	7 544	10.8%	(13.6%)
B	Makhuduthamaga	LIM473	31 510	11 340	36.0%	11 340	36.0%	6 846	21.8%	65.6%
B	Tubatse Fetakgomo	LIM476	37 561	4 901	13.0%	4 901	13.0%	4 310	15.2%	13.7%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			161 664	24 909	15.4%	24 909	15.4%	20 617	14.6%	20.8%
Total Limpopo			1 615 454	242 479	15.0%	242 479	15.0%	184 256	12.5%	31.6%
MPUMALANGA										
B	Albert Luthuli	MP301	11 933	1 929	16.2%	1 929	16.2%	2 663	22.1%	(27.5%)
B	Msukaligwa	MP302	10 447	2 330	22.3%	2 330	22.3%	2 658	23.3%	(12.3%)
B	Mkhondo	MP303	41 205	5 440	13.2%	5 440	13.2%	2 876	9.9%	89.1%
B	Pixley Ka Seme (MP)	MP304	18 251	46	0.3%	46	0.3%	101	5.7%	(54.3%)
B	Lekwa	MP305	21 974	5 206	23.7%	5 206	23.7%	101	0.5%	5042.9%
B	Dipaleseng	MP306	4 177	82	2.0%	82	2.0%	51	1.4%	61.6%
B	Govan Mbeki	MP307	38 178	1 830	4.8%	1 830	4.8%	10	0.3%	18705.7%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			146 165	16 863	11.5%	16 863	11.5%	8 459	10.1%	99.3%
B	Victor Khanye	MP311	28 298	3 946	13.9%	3 946	13.9%	646	2.2%	510.8%
B	Emalahleni (MP)	MP312	149 758	16 674	11.1%	16 674	11.1%	9 636	6.6%	73.0%
B	Steve Tshwete	MP313	102 890	21 641	21.0%	21 641	21.0%	19 287	20.7%	12.2%
B	Emakhazeni	MP314	18 456	4 001	21.7%	4 001	21.7%	1 302	8.4%	207.2%
B	Thembisile Hani	MP315	56 555	4 170	7.4%	4 170	7.4%	10 479	16.7%	(60.2%)
B	Dr J.S. Moroka	MP316	40 694	5 919	14.5%	5 919	14.5%	78	0.3%	7468.3%
C	Nkangala	DC31	-	-	-	-	-	-	-	-
Total Nkangala			396 651	56 351	14.2%	56 351	14.2%	41 429	11.1%	36.0%
B	Thaba Chweu	MP321	10 216	5 283	51.7%	5 283	51.7%	1 812	17.5%	191.6%
B	Nkomazi	MP324	41 660	10 899	26.2%	10 899	26.2%	11 225	23.5%	(2.9%)
B	Bushbuckridge	MP325	96 571	13 488	14.0%	13 488	14.0%	776	0.9%	1638.5%
B	City of Mbombela	MP326	348 417	25 952	7.4%	25 952	7.4%	90 617	32.9%	(71.4%)

C	Ehlanzeni	DC32	2 649	552	20.8%	552	20.8%	508	24.3%	8.8%
	Total Ehlanzeni		499 513	56 174	11.2%	56 174	11.2%	104 937	24.9%	(46.5%)
	Total Mpumalanga		1 042 330	129 389	12.4%	129 389	12.4%	154 825	17.6%	(16.4%)
	NORTH WEST									
B	Moretele	NW371	33 388	7	0.0%	7	0.0%	117	0.4%	(93.8%)
B	Madibeng	NW372	73 928	8 448	11.4%	8 448	11.4%	13 026	20.3%	(35.1%)
B	Rustenburg	NW373	94 931	18 954	20.0%	18 954	20.0%	55 654	56.6%	(65.9%)
B	Kgetlengrivier	NW374	19 798	2 217	11.2%	2 217	11.2%	2 826	13.2%	(21.6%)
B	Moses Kotane	NW375	61 128	3 065	5.0%	3 065	5.0%	16 931	20.2%	(81.9%)
C	Bojanala Platinum	DC37								
	Total Bojanala Platinum		283 174	32 691	11.5%	32 691	11.5%	88 554	29.4%	(63.1%)
B	Ratlou	NW381								
B	Tswaing	NW382								
B	Mafikeng	NW383	34 213	8 824	25.8%	8 824	25.8%	5 350	13.3%	64.9%
B	Ditsobotla	NW384	36 739	30	0.1%	30	0.1%	1 186	5.2%	(97.5%)
B	Ramotshere Moiloa	NW385	52 596	9 144	17.4%	9 144	17.4%	5 555	11.9%	64.6%
C	Ngaka Modiri Molema	DC38	18 294	570	3.1%	570	3.1%	580	11.8%	(1.7%)
	Total Ngaka Modiri Molema		141 842	18 567	13.1%	18 567	13.1%	12 671	11.0%	46.5%
B	Naledi (NW)	NW392	61 490	6 151	10.0%	6 151	10.0%	8 966	20.0%	(31.4%)
B	Mamusa	NW393	906							
B	Greater Taung	NW394	29 490	4 506	15.3%	4 506	15.3%	1 590	4.0%	183.5%
B	Lekwa-Teemane	NW396	24 531	4 204	17.1%	4 204	17.1%	4 348	22.3%	(3.3%)
B	Kagisano-Molopo	NW397								
C	Dr Ruth Segomotsi Mompati	DC39								
	Total Dr Ruth Segomotsi Mompati		116 417	14 861	12.8%	14 861	12.8%	14 903	14.1%	(0.3%)
B	City of Matlosana	NW403	180 732	11 311	6.3%	11 311	6.3%	15 125	7.6%	(25.2%)
B	Maquassi Hills	NW404	30 087	4 866	16.2%	4 866	16.2%	3 809	10.8%	27.8%
B	J B Marks	NW405	259 401	785	0.3%	785	0.3%	1 430	0.7%	(45.1%)
C	Dr Kenneth Kaunda	DC40								
	Total Dr Kenneth Kaunda		470 220	16 962	3.6%	16 962	3.6%	20 365	4.6%	(16.7%)
	Total North West		1 011 652	83 081	8.2%	83 081	8.2%	136 494	14.1%	(39.1%)
	NORTHERN CAPE									
B	Joe Morolong	NC451	5 561	453	8.2%	453	8.2%			
B	Ga-Segonyana	NC452	9 925	1 858	18.7%	1 858	18.7%	1 031	11.2%	80.2%
B	Gamagara	NC453	25 569	1 245	4.9%	1 245	4.9%	3 271	13.2%	(61.9%)
C	John Taolo Gaetsewe	DC45								
	Total John Taolo Gaetsewe		41 055	3 557	8.7%	3 557	8.7%	4 302	11.2%	(17.3%)
B	Richtersveld	NC061	7 759	912	11.7%	912	11.7%	637	9.3%	43.2%
B	Nama Khoi	NC062	23 644	3 261	13.8%	3 261	13.8%	2 978	13.1%	9.5%
B	Kamiesberg	NC064	7 571	964	12.7%	964	12.7%	1 035	13.9%	(6.8%)
B	Hantam	NC065	9 778	1 469	15.0%	1 469	15.0%	1 442	20.1%	1.9%
B	Karoo Hoogland	NC066	7 996	941	11.8%	941	11.8%	655	5.6%	43.5%
B	Khai-Ma	NC067	2 147	148	6.9%	148	6.9%	80	3.5%	84.2%
C	Namakwa	DC6	920	216	23.5%	216	23.5%	211	22.3%	2.7%
	Total Namakwa		59 814	7 910	13.2%	7 910	13.2%	7 038	11.9%	12.4%
B	Ubuntu	NC071	18 444	1 981	10.7%	1 981	10.7%	1 363	14.9%	45.4%
B	Umsobomvu	NC072	18 556	3 378	18.2%	3 378	18.2%	1 779	7.4%	89.8%
B	Emthanjeni	NC073	18 128	2 148	11.9%	2 148	11.9%	2 626	15.9%	(18.2%)
B	Kareeberg	NC074	7 919	767	9.7%	767	9.7%	265	3.6%	189.6%
B	Renosterberg	NC075	2 895	364	12.6%	364	12.6%	414	7.4%	(12.1%)
B	Thembelihe	NC076	3 375	472	14.0%	472	14.0%	619	17.4%	(23.7%)
B	Siyathemba	NC077	15 146	13 449	88.8%	13 449	88.8%	1 312	17.5%	924.8%
B	Siyancuma	NC078	13 783	2 388	17.3%	2 388	17.3%	944	7.1%	152.9%
C	Pixley Ka Seme (NC)	DC7								
	Total Pixley ka Seme (NC)		98 245	24 947	25.4%	24 947	25.4%	9 323	10.7%	167.6%
B	!Kait!Garib	NC082	15 000	2 993	20.0%	2 993	20.0%	4 806	36.4%	(37.7%)

B	!Kheis	NC084	488	8	1.7%	8	1.7%	23	2.4%	(64.3%)	
B	Tsantsabane	NC085	8 695	2 903	33.4%	2 903	33.4%				
B	Kgatelopele	NC086	3 317	781	23.5%	781	23.5%	369	11.2%	111.8%	
B	Dawid Kruiper	NC087	66 990	15 050	22.5%	15 050	22.5%				
C	Z F Mgcawu	DC8	-	-	-	-	-				
	Total Z F Mgcawu		94 489	21 735	23.0%	21 735	23.0%	5 197	6.6%	318.2%	
B	Sol Plaatje	NC091	88 266	17 757	20.1%	17 757	20.1%	21 597	25.6%	(17.8%)	
B	Dikgallong	NC092	11 788	249	2.1%	249	2.1%	88	4.4%	182.3%	
B	Magareng	NC093	1 747	232	13.3%	232	13.3%	242	21.6%	(4.1%)	
B	Phokwane	NC094	21 791	1 701	7.8%	1 701	7.8%	1 587	11.3%	7.2%	
C	Frances Baard	DC9	-	-	-	-	-				
	Total Frances Baard		123 592	19 939	16.1%	19 939	16.1%	23 514	23.2%	(15.2%)	
	Total Northern Cape		417 196	78 089	18.7%	78 089	18.7%	49 373	13.5%	58.2%	
	WESTERN CAPE										
A	Cape Town	CPT	4 117 236	658 373	16.0%	658 373	16.0%	648 510	18.0%	1.5%	
	Total Metros		4 117 236	658 373	16.0%	658 373	16.0%	648 510	18.0%	1.5%	
B	Matzikama	WC011	33 085	5 325	16.1%	5 325	16.1%	5 152	15.4%	3.3%	
B	Cederberg	WC012	12 881	2 816	21.9%	2 816	21.9%	3 129	23.3%	(10.0%)	
B	Bergrivier	WC013	29 177	6 086	20.9%	6 086	20.9%	6 672	21.9%	(8.8%)	
B	Saldanha Bay	WC014	112 724	14 985	13.3%	14 985	13.3%	16 651	15.3%	(10.0%)	
B	Swartland	WC015	46 817	3 572	7.6%	3 572	7.6%	3 463	6.6%	3.2%	
C	West Coast	DC1	154 612	27 194	17.6%	27 194	17.6%	22 594	16.9%	20.4%	
	Total West Coast		389 295	59 977	15.4%	59 977	15.4%	57 661	15.5%	4.0%	
B	Witzenberg	WC022	23 425	2 946	12.6%	2 946	12.6%	3 625	14.8%	(18.7%)	
B	Drakenstein	WC023	133 263	12 551	9.4%	12 551	9.4%	27 732	20.3%	(54.7%)	
B	Stellenbosch	WC024	97 635	8 163	8.4%	8 163	8.4%	6 004	5.5%	36.0%	
B	Breede Valley	WC025	58 185	938	1.6%	938	1.6%	30 757	20.0%	(97.0%)	
B	Langeberg	WC026	22 480	2 798	12.4%	2 798	12.4%	3 387	18.0%	(17.4%)	
C	Cape Winelands DM	DC2	128 583	22 580	17.6%	22 580	17.6%	19 125	13.8%	18.1%	
	Total Cape Winelands		463 572	49 975	10.8%	49 975	10.8%	90 630	15.6%	(44.9%)	
B	Theewaterskloof	WC031	40 978	6 775	16.5%	6 775	16.5%	16 856	19.3%	(59.8%)	
B	Overstrand	WC032	108 617	17 590	16.2%	17 590	16.2%	18 484	17.3%	(4.8%)	
B	Cape Agulhas	WC033	20 976	3 751	17.9%	3 751	17.9%	4 136	21.4%	(9.3%)	
B	Swellendam	WC034	18 299	2 978	16.3%	2 978	16.3%	2 946	17.1%	1.1%	
C	Overberg	DC3	100 852	27 503	27.3%	27 503	27.3%	24 291	26.5%	13.2%	
	Total Overberg		289 721	58 596	20.2%	58 596	20.2%	66 712	20.7%	(12.2%)	
B	Kannaland	WC041	19 221	903	4.7%	903	4.7%	1 570	8.5%	(42.5%)	
B	Hessequa	WC042	47 840	8 477	17.7%	8 477	17.7%	6 850	15.6%	23.8%	
B	Mossel Bay	WC043	79 987	14 564	18.2%	14 564	18.2%	11 132	15.1%	30.8%	
B	George	WC044	421 669	43 408	10.3%	43 408	10.3%	47 731	11.3%	(9.1%)	
B	Oudshoorn	WC045	40 243	9 027	22.4%	9 027	22.4%	6 891	17.8%	31.0%	
B	Bitou	WC047	41 267	5 119	12.4%	5 119	12.4%	3 682	7.9%	39.0%	
B	Knysna	WC048	51 309	6 302	12.3%	6 302	12.3%	7 489	10.6%	(15.8%)	
C	Garden Route	DC4	168 818	29 782	17.6%	29 782	17.6%	38 348	23.5%	(22.3%)	
	Total Garden Route		870 355	117 582	13.5%	117 582	13.5%	123 693	14.1%	(4.9%)	
B	Laingsburg	WC051	10 949	2 761	25.2%	2 761	25.2%	1 671	14.0%	65.3%	
B	Prince Albert	WC052	6 970	1 817	26.1%	1 817	26.1%	1 853	18.5%	(1.9%)	
B	Beaufort West	WC053	22 851	3 364	14.7%	3 364	14.7%	11 745	52.1%	(71.4%)	
C	Central Karoo	DC5	51 399	7 946	15.5%	7 946	15.5%	6 394	13.4%	24.3%	
	Total Central Karoo		92 169	15 888	17.2%	15 888	17.2%	21 663	23.5%	(26.7%)	
	Total Western Cape		6 222 348	960 392	15.4%	960 392	15.4%	1 008 869	17.2%	(4.8%)	
	Total National		26 407 181	4 702 722	17.8%	4 702 722	17.8%	4 334 563	16.2%	8.5%	

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2020

Environmental protection		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	29 654	6 934	23.4%	6 934	23.4%	6 932	30.4%	0.0%
A	Nelson Mandela Bay	NMA				-		6 475	13.4%	(100.0%)
	Total Metros		29 654	6 934	23.4%	6 934	23.4%	13 407	18.8%	(48.3%)
B	Dr Beyers Naude	EC101				-				
B	Blue Crane Route	EC102				-				
B	Makana	EC104	50			-				
B	Ndlambe	EC105	3 564	468	13.1%	468	13.1%	607	15.6%	(23.0%)
B	Sundays River Valley	EC106				-				
B	Kouga	EC108	2 011	773	38.5%	773	38.5%	565	32.3%	36.9%
B	Kou-Kamma	EC109				-				
C	Sarah Baartman	DC10				-				
	Total Sarah Baartman		5 625	1 241	22.1%	1 241	22.1%	1 172	20.5%	5.9%
B	Mbhashe	EC121	500			-		11	3.2%	(100.0%)
B	Mngquma	EC122				-				
B	Great Kei	EC123				-				
B	Amahlathi	EC124	733			-				
B	Nggushwa	EC126				-				
B	Raymond Mhlaba	EC129				-				
C	Amathole	DC12				-				
	Total Amathole		1 233	-	-	-	-	11	0.4%	(100.0%)
B	Inxuba Yethemba	EC131				-				
B	Intsika Yethu	EC135				-				
B	Emalahleni (EC)	EC136				-				
B	Engcobo	EC137				-				
B	Sakhisizwe	EC138				-				
B	Enoch Mgijima	EC139	1 204	213	17.7%	213	17.7%	344	29.9%	(38.2%)
C	Chris Hani	DC13	33 197	7 735	23.3%	7 735	23.3%	6 635	20.0%	16.6%
	Total Chris Hani		34 401	7 948	23.1%	7 948	23.1%	6 979	20.4%	13.9%
B	Elundini	EC141				-				
B	Senqu	EC142	180			-		27	16.2%	(100.0%)
B	Walter Sisulu	EC145				-				
C	Joe Gqabi	DC14	4 949	1 292	26.1%	1 292	26.1%	340	3.1%	280.6%
	Total Joe Gqabi		5 130	1 292	25.2%	1 292	25.2%	367	3.3%	252.1%
B	Ngquza Hills	EC153				-				
B	Port St Johns	EC154				-				
B	Nyandeni	EC155				-				
B	Mhlonlo	EC156				-				
B	King Sabata Dalindyebo	EC157	3 170	1 312	41.4%	1 312	41.4%	1 079	17.7%	21.5%
C	O R Tambo	DC15	18 149	2 744	15.1%	2 744	15.1%	9 422	63.5%	(70.9%)
	Total O .R. Tambo		21 319	4 056	19.0%	4 056	19.0%	10 501	50.2%	(61.4%)
B	Matatiele	EC441				-				
B	Umzimvubu	EC442				-				
B	Mbizana	EC443	2 353	448	19.0%	448	19.0%	60	2.7%	646.9%
B	Ntabankulu	EC444	788	18	2.3%	18	2.3%			
C	Alfred Nzo	DC44				-				
	Total Alfred Nzo		3 141	466	14.8%	466	14.8%	60	1.9%	677.3%

	Total Eastern Cape		100 503	21 937	21.8%	21 937	21.8%	32 497	21.8%	(32.5%)
	FREE STATE									
A	Mangaung	MAN	30 541	6 500	21.3%	6 500	21.3%	6 014	21.5%	8.1%
	Total Metros		30 541	6 500	21.3%	6 500	21.3%	6 014	21.5%	8.1%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	0	-	0	-	-	-	-
B	Mohokare	FS163	11	-	-	-	-	-	-	-
C	Xhariep	DC16	500	-	-	-	-	-	-	-
	Total Xhariep		511	0	0.0%	0	0.0%	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Maljhabeng	FS184	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		-	-	-	-	-	-	-	-
B	Setsole	FS191	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	2 481	681	27.5%	681	27.5%	638	27.6%	6.8%
B	Nketoana	FS193	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		2 481	681	27.5%	681	27.5%	638	27.6%	6.8%
B	Moghaka	FS201	3 059	662	21.6%	662	21.6%	584	15.1%	13.4%
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-
B	Matube	FS205	11 772	31	0.3%	31	0.3%	-	-	-
C	Fezile Dabi	DC20	4 511	600	13.3%	600	13.3%	130	3.1%	360.3%
	Total Fezile Dabi		19 341	1 293	6.7%	1 293	6.7%	714	3.7%	81.1%
	Total Free State		52 874	8 475	16.0%	8 475	16.0%	7 366	14.9%	15.1%
	GAUTENG									
A	City of Ekurhuleni	EKU	104 953	15 966	15.2%	15 966	15.2%	17 958	17.4%	(11.1%)
A	City of Johannesburg	JHB	266 664	61 248	23.0%	61 248	23.0%	52 026	32.1%	17.7%
A	City of Tshwane	TSH	247 618	45 570	18.4%	45 570	18.4%	19 202	10.8%	137.3%
	Total Metros		619 235	122 784	19.8%	122 784	19.8%	89 186	20.1%	37.7%
B	Emfuleni	GT421	32 036	5 948	18.6%	5 948	18.6%	6 745	19.3%	(11.8%)
B	Midvaal	GT422	3 732	847	22.7%	847	22.7%	785	21.8%	8.0%
B	Lesedi	GT423	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	4 788	1 242	25.9%	1 242	25.9%	852	23.7%	45.9%
	Total Sedibeng		40 556	8 038	19.8%	8 038	19.8%	8 382	19.9%	(4.1%)
B	Mogale City	GT481	12 310	2 439	19.8%	2 439	19.8%	(30 872)	(107.9%)	(107.9%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-
B	Rand West City	GT485	-	2 381	-	2 381	-	7 689	383.6%	(69.0%)
C	West Rand	DC48	-	-	-	-	-	-	-	-
	Total West Rand		12 310	4 820	39.2%	4 820	39.2%	(23 183)	(1156.6%)	(120.8%)
	Total Gauteng		672 101	135 641	20.2%	135 641	20.2%	74 385	15.2%	82.4%
	KWAZULU-NATAL									
A	eThekweni	ETH	261 058	55 413	21.2%	55 413	21.2%	53 904	20.1%	2.8%
	Total Metros		261 058	55 413	21.2%	55 413	21.2%	53 904	20.1%	2.8%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	515	130	25.3%	130	25.3%	155	27.8%	(16.3%)
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	16 068	45	0.3%	45	0.3%	5 538	22.8%	(99.2%)

Total Kwazulu-Natal			368 671	87 202	23.7%	87 202	23.7%	75 326	19.7%	15.8%
LIMPOPO										
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-
Total Mopani			-	-	-	-	-	-	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	667	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	5	-	(100.0%)
Total Vhembe			667	-	-	-	-	5	0.9%	(100.0%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	23 068	3 773	16.4%	3 773	16.4%	1 241	6.3%	203.9%
B	Lepelle-Nkumpi	LIM355	1 079	-	-	-	-	-	-	-
C	Capricorn	DC35	15 190	3 800	25.0%	3 800	25.0%	1 052	7.6%	261.2%
Total Capricorn			39 337	7 573	19.3%	7 573	19.3%	2 293	6.5%	230.2%
B	Thabazimbi	LIM361	330	42	12.7%	42	12.7%	83	6.5%	(49.1%)
B	Lephalale	LIM362	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			330	42	12.7%	42	12.7%	83	6.5%	(49.1%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Motsaoleli	LIM472	619	145	23.5%	145	23.5%	137	16.2%	6.5%
B	Makhuduthamaga	LIM473	12 620	6 768	53.6%	6 768	53.6%	6 651	23.2%	1.8%
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			13 239	6 913	52.2%	6 913	52.2%	6 787	23.0%	1.8%
Total Limpopo			53 573	14 528	27.1%	14 528	27.1%	9 168	13.8%	58.5%
MPUMALANGA										
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	24	-	24	-	347	2.0%	(93.1%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			-	24	-	24	-	347	2.0%	(93.1%)
B	Victor Khanye	MP311	582	46	7.9%	46	7.9%	-	-	-
B	Emalahleni (MP)	MP312	8 305	1 651	19.9%	1 651	19.9%	7 218	19.7%	(77.1%)
B	Steve Tshwete	MP313	9 733	1 981	20.4%	1 981	20.4%	1 756	20.6%	12.8%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-
C	Nkangala	DC31	4 132	688	16.7%	688	16.7%	543	13.5%	26.8%
Total Nkangala			22 752	4 366	19.2%	4 366	19.2%	9 517	19.3%	(54.1%)
B	Thaba Chweu	MP321	-	-	-	-	-	217	86.9%	(100.0%)
B	Nkomazi	MP324	15 264	2 833	18.6%	2 833	18.6%	1 848	1122.2%	53.3%
B	Bushbuckridge	MP325	4 675	4	0.1%	4	0.1%	130	2.8%	(97.0%)
B	City of Mbombela	MP326	5 819	1 980	34.0%	1 980	34.0%	4 540	52.0%	(56.4%)

B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	702	148	21.1%	148	21.1%	151	22.6%	(2.0%)
B	Dikgallong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	8	-	8	-	12	-	(28.3%)
C	Frances Baard	DC9	9 927	1 341	13.5%	1 341	13.5%	1 240	16.4%	8.1%
	Total Frances Baard		10 629	1 498	14.1%	1 498	14.1%	1 403	17.1%	6.7%
	Total Northern Cape		18 798	1 962	10.4%	1 962	10.4%	2 205	13.2%	(11.0%)
	WESTERN CAPE									
A	Cape Town	CPT	215 027	43 514	20.2%	43 514	20.2%	30 355	19.2%	43.4%
	Total Metros		215 027	43 514	20.2%	43 514	20.2%	30 355	19.2%	43.4%
B	Matzikama	WC011	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	4 247	541	12.7%	541	12.7%	567	14.2%	(4.6%)
B	Swartland	WC015	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		4 247	541	12.7%	541	12.7%	567	14.2%	(4.6%)
B	Witzenberg	WC022	2 009	77	3.8%	77	3.8%	145	6.1%	(46.7%)
B	Drakenstein	WC023	918	436	47.5%	436	47.5%	479	52.2%	(9.0%)
B	Stellenbosch	WC024	28 294	2 747	9.7%	2 747	9.7%	3 323	12.4%	(17.3%)
B	Breede Valley	WC025	2 686	21	0.8%	21	0.8%	186	5.1%	(88.9%)
B	Langeberg	WC026	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		33 906	3 281	9.7%	3 281	9.7%	4 133	12.3%	(20.6%)
B	Theewaterskloof	WC031	189	-	-	-	-	18	5.3%	(100.0%)
B	Overstrand	WC032	16 298	2 926	18.0%	2 926	18.0%	1 579	13.5%	85.3%
B	Cape Agulhas	WC033	14 020	1 604	11.4%	1 604	11.4%	1 259	10.3%	27.4%
B	Swellendam	WC034	-	-	-	-	-	-	-	-
C	Overberg	DC3	2 671	570	21.3%	570	21.3%	542	19.4%	5.1%
	Total Overberg		33 178	5 099	15.4%	5 099	15.4%	3 398	12.6%	50.0%
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	5 242	862	16.4%	862	16.4%	349	7.1%	147.2%
B	Mossel Bay	WC043	7 912	1 165	14.7%	1 165	14.7%	1 553	19.3%	(24.9%)
B	George	WC044	2 626	301	11.5%	301	11.5%	320	14.0%	(5.8%)
B	Oudshoorn	WC045	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-
B	Knysna	WC048	5 203	680	13.1%	680	13.1%	980	9.3%	(30.6%)
C	Garden Route	DC4	3 330	517	15.5%	517	15.5%	867	24.2%	(40.4%)
	Total Garden Route		24 313	3 526	14.5%	3 526	14.5%	4 068	13.8%	(13.3%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-
	Total Western Cape		310 671	55 961	18.0%	55 961	18.0%	42 522	16.9%	31.6%
	Total National		1 664 497	347 578	20.9%	347 578	20.9%	272 872	17.5%	27.4%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2020

Other		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	132 981	33 782	25.4%	33 782	25.4%	35 137	24.6%	(3.9%)
A	Nelson Mandela Bay	NMA	-	-	-	-	-	6 370	12.3%	(100.0%)
	Total Metros		132 981	33 782	25.4%	33 782	25.4%	41 508	21.3%	(18.6%)
B	Dr Beyers Naude	EC101	2 208	632	28.6%	632	28.6%	233	12.6%	170.9%
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-
B	Makana	EC104	6	-	-	-	-	-	-	-
B	Ndlambe	EC105	2 694	531	19.7%	531	19.7%	459	16.6%	15.5%
B	Sundays River Valley	EC106	1 524	620	40.7%	620	40.7%	134	8.0%	363.8%
B	Kouga	EC108	3 133	3	0.1%	3	0.1%	5	0.1%	(36.6%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	5 784	1 120	19.4%	1 120	19.4%	1 906	31.6%	(41.3%)
	Total Sarah Baartman		15 350	2 906	18.9%	2 906	18.9%	2 737	16.1%	6.1%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mngquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Nggushwa	EC126	3 672	592	16.1%	592	16.1%	615	13.3%	(3.7%)
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-
	Total Amathole		3 672	592	16.1%	592	16.1%	615	13.3%	(3.7%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	1 121	-	-	-	-	104	10.0%	(100.0%)
B	Emalahleni (EC)	EC136	3 252	397	12.2%	397	12.2%	767	20.8%	(48.2%)
B	Engcobo	EC137	1 650	93	5.6%	93	5.6%	145	7.5%	(36.2%)
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	192	-	-	-	-	53	33.6%	(100.0%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		6 215	490	7.9%	490	7.9%	1 069	15.7%	(54.2%)
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	1 864	95	5.1%	95	5.1%	302	17.9%	(68.4%)
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		1 864	95	5.1%	95	5.1%	302	17.9%	(68.4%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	3 022	156	5.2%	156	5.2%	367	12.8%	(57.5%)
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	10	-	-	-	-	-	-	-
C	O R Tambo	DC15	7 545	780	10.3%	780	10.3%	525	7.7%	48.6%
	Total O .R. Tambo		10 577	936	8.9%	936	8.9%	892	9.2%	4.9%
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-
B	Mbizana	EC443	3 580	477	13.3%	477	13.3%	46	1.3%	946.5%
B	Ntabankulu	EC444	1 420	(2)	(0.2%)	(2)	(0.2%)	29	2.1%	(107.3%)
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		5 000	474	9.5%	474	9.5%	75	1.5%	532.7%

	Total Eastern Cape		175 660	39 276	22.4%	39 276	22.4%	47 199	19.7%	(16.8%)
	FREE STATE									
A	Mangaung	MAN	6 782	1 113	16.4%	1 113	16.4%	1 417	15.4%	(21.4%)
	Total Metros		6 782	1 113	16.4%	1 113	16.4%	1 417	15.4%	(21.4%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Maljabeng	FS184	6 679	1 158	17.3%	1 158	17.3%	1 091	15.7%	6.1%
B	Nala	FS185	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	601	-	-	-	75	12.5%	(100.0%)	
	Total Lejweleputswa		7 280	1 158	15.9%	1 158	15.9%	1 166	15.5%	(0.7%)
B	Setso	FS191	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	8 011	1 951	24.4%	1 951	24.4%	1 871	25.1%	4.3%
B	Nketoana	FS193	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	5 447	512	9.4%	512	9.4%	495	10.6%	3.4%
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		13 458	2 463	18.3%	2 463	18.3%	2 366	19.5%	4.1%
B	Moghaka	FS201	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	3 416	563	16.5%	563	16.5%	565	15.0%	(0.2%)
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	1 487	300	20.2%	300	20.2%	110	7.2%	172.7%
	Total Fezile Dabi		4 902	864	17.6%	864	17.6%	675	12.7%	28.0%
	Total Free State		32 422	5 597	17.3%	5 597	17.3%	5 623	16.5%	(0.5%)
	GAUTENG									
A	City of Ekurhuleni	EKU	272 358	66 038	24.2%	66 038	24.2%	68 682	25.0%	(3.9%)
A	City of Johannesburg	JHB	520 673	331 253	63.6%	331 253	63.6%	127 362	160.1%	
A	City of Tshwane	TSH	198 122	45 142	22.8%	45 142	22.8%	28 674	16.1%	57.4%
	Total Metros		991 153	442 433	44.6%	442 433	44.6%	224 719	49.6%	96.9%
B	Emfuleni	GT421	729	202	27.7%	202	27.7%	201	26.7%	0.5%
B	Midvaal	GT422	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	21 292	3 987	18.7%	3 987	18.7%	5 104	23.5%	(21.9%)
	Total Sedibeng		22 020	4 189	19.0%	4 189	19.0%	5 304	23.6%	(21.0%)
B	Mogale City	GT481	6 333	1 136	17.9%	1 136	17.9%	(10 804)	(135.7%)	(110.5%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-
B	Rand West City	GT485	22 553	5 287	23.4%	5 287	23.4%	9 958	46.6%	(46.9%)
C	West Rand	DC48	-	-	-	-	-	-	-	-
	Total West Rand		28 886	6 423	22.2%	6 423	22.2%	(847)	(2.9%)	(858.7%)
	Total Gauteng		1 042 060	453 045	43.5%	453 045	43.5%	229 177	45.4%	97.7%
	KWAZULU-NATAL									
A	eThekweni	ETH	299 250	49 581	16.6%	49 581	16.6%	38 094	13.5%	30.2%
	Total Metros		299 250	49 581	16.6%	49 581	16.6%	38 094	13.5%	30.2%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	200	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	5 551	277	5.0%	277	5.0%	24	0.2%	1060.4%

C	Ugu	DC21		2 604			2 604		3 123	16.2%	(16.6%)
	Total Ugu		5 751	2 881	50.1%	2 881	50.1%	3 147	10.4%		(8.5%)
B	uMshwathi	KZN221	1 635	865	52.9%	865	52.9%	531			62.9%
B	uMngeni	KZN222	967	90	9.3%	90	9.3%	96	18.7%		(6.7%)
B	Mpofana	KZN223	887	308	34.7%	308	34.7%	387	20.5%		(20.5%)
B	Impendle	KZN224		57		57		60			(4.7%)
B	Msunduzi	KZN225	79 523	57 637	72.5%	57 637	72.5%	9 964	14.1%		478.4%
B	Mkhambathini	KZN226	6 513	115	1.8%	115	1.8%	2 089	29.6%		(94.5%)
B	Richmond	KZN227				-					
C	uMgungundlovu	DC22	6 572			-		519			(100.0%)
	Total uMgungundlovu		96 098	59 072	61.5%	59 072	61.5%	13 647	17.1%		332.9%
B	Okhahlamba	KZN235	5 636	1 172	20.8%	1 172	20.8%	1 168	17.4%		0.3%
B	Inkosi Langelibalele	KZN237	915			-		159	318.9%		(100.0%)
B	Alfred Duma	KZN238	2 936	616	21.0%	616	21.0%	683	21.6%		(9.8%)
C	Uthukela	DC23				-					
	Total Uthukela		9 487	1 788	18.8%	1 788	18.8%	2 011	20.3%		(11.1%)
B	Endumeni	KZN241	134			-		0	0.1%		(100.0%)
B	Nquthu	KZN242				-					
B	Msinga	KZN244	972	408	42.0%	408	42.0%	279	25.8%		46.3%
B	Umvoti	KZN245				-					
C	Umzinyathi	DC24				-					
	Total Umzinyathi		1 105	408	36.9%	408	36.9%	279	19.9%		46.1%
B	Newcastle	KZN252	1 766	31	1.8%	31	1.8%	224	16.9%		(86.0%)
B	Emadlangeni	KZN253	3 865	772	20.0%	772	20.0%	1 125	38.1%		(31.4%)
B	Dannhauser	KZN254				-					
C	Amajuba	DC25				-					
	Total Amajuba		5 631	803	14.3%	803	14.3%	1 350	31.6%		(40.5%)
B	eDumbe	KZN261				-					
B	uPhongolo	KZN262	544			-					
B	Abaqulusi	KZN263	1 851	4 241	229.1%	4 241	229.1%	253	14.9%		1573.9%
B	Nongoma	KZN265	3 765	811	21.6%	811	21.6%	396	12.0%		104.8%
B	Ulundi	KZN266	799	50	6.2%	50	6.2%	84	8.8%		(40.7%)
C	Zululand	DC26	7 954	1 713	21.5%	1 713	21.5%	1 557	18.0%		10.0%
	Total Zululand		14 913	6 815	45.7%	6 815	45.7%	2 291	15.7%		197.5%
B	Umhlabuyalingana	KZN271				-					
B	Jozini	KZN272	854	140	16.4%	140	16.4%	200	99.8%		(29.7%)
B	Mtubatuba	KZN275				-					
B	Hlabisa Big Five	KZN276				-					
C	Umkhanyakude	DC27	350			-					
	Total Umkhanyakude		1 204	140	11.7%	140	11.7%	200	8.5%		(29.7%)
B	Mfolozi	KZN281	30			-					
B	uMhlathuze	KZN282	5 094	1 053	20.7%	1 053	20.7%	702	18.2%		50.0%
B	uMlalazi	KZN284	16			-					
B	Mthonjaneni	KZN285				-					
B	Nkandla	KZN286	3 400	24	0.7%	24	0.7%	59	7.3%		(58.3%)
C	King Cetshwayo	DC28				-		1 150	4.0%		(100.0%)
	Total uThungulu		8 540	1 078	12.6%	1 078	12.6%	1 911	5.7%		(43.6%)
B	Mandeni	KZN291				-					
B	KwaDukuza	KZN292				-					
B	Ndwedwe	KZN293				-					
B	Maphumulo	KZN294				-					
C	iLembe	DC29				-					
	Total iLembe		-	-	-	-	-	-	-		-
B	Greater Kokstad	KZN433				-					
B	Ubuhlebezwe	KZN434	370			-		13	3.6%		(100.0%)
B	Umzimkhulu	KZN435				-					
B	Dr Nkosazana Dlamini Zuma	KZN436	4 110	592	14.4%	592	14.4%	328	6.4%		80.5%
C	Harry Gwala	DC43				-					
	Total Harry Gwala		4 479	592	13.2%	592	13.2%	342	5.7%		73.4%

Total Kwazulu-Natal			446 458	123 160	27.6%	123 160	27.6%	63 271	13.6%	94.7%
LIMPOPO										
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-
Total Mopani			-	-	-	-	-	-	-	-
B	Musina	LIM341	10 373	2 515	24.2%	2 515	24.2%	118	1.3%	2037.3%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-
Total Vhembe			10 373	2 515	24.2%	2 515	24.2%	118	1.3%	2037.3%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-
Total Capricorn			-	-	-	-	-	-	-	-
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	1 403	286	20.4%	286	20.4%	391	29.0%	(26.9%)
B	Modimolle-Mookgopong	LIM368	3 207	304	9.5%	304	9.5%	1 079	27.5%	(71.8%)
C	Waterberg	DC36	14 138	1 924	13.6%	1 924	13.6%	1 509	16.1%	27.5%
Total Waterberg			18 748	2 514	13.4%	2 514	13.4%	2 979	27.8%	(15.6%)
B	Ephraim Mogale	LIM471	13 405	2 704	20.2%	2 704	20.2%	2 522	21.6%	7.2%
B	Elias Mtsosaledi	LIM472	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Felakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			13 405	2 704	20.2%	2 704	20.2%	2 522	21.6%	7.2%
Total Limpopo			42 526	7 733	18.2%	7 733	18.2%	5 619	17.9%	37.6%
MPUMALANGA										
B	Albert Luthuli	MP301	0	-	-	-	-	29	30.0%	(100.0%)
B	Msukaligwa	MP302	1	-	-	-	-	-	-	-
B	Mkhondo	MP303	24 936	3 232	13.0%	3 232	13.0%	3 987	34.0%	(18.9%)
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			24 937	3 232	13.0%	3 232	13.0%	4 016	31.5%	(19.5%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	27 673	6 614	23.9%	6 614	23.9%	6 331	23.5%	4.5%
B	Steve Tshwete	MP313	25 783	6 239	24.2%	6 239	24.2%	5 975	24.8%	4.4%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	8 700	925	10.6%	925	10.6%	-	-	-
C	Nkangala	DC31	534	-	-	-	-	2	0.1%	(100.0%)
Total Nkangala			62 690	13 778	22.0%	13 778	22.0%	12 307	21.4%	11.9%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	5 634	1 067	18.9%	1 067	18.9%	816	14.1%	30.8%
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	21 980	5 913	26.9%	5 913	26.9%	4 192	12.5%	41.1%

C	Ehlanzeni	DC32									
	Total Ehlanzeni		27 614	6 980	25.3%	6 980	25.3%	5 007	12.7%	39.4%	
	Total Mpumalanga		115 241	23 990	20.8%	23 990	20.8%	21 331	19.5%	12.5%	
	NORTH WEST										
B	Moretele	NW371				-					
B	Madibeng	NW372	3 198	426	13.3%	426	13.3%	608	20.3%	(29.9%)	
B	Rustenburg	NW373	939			-		26	2.7%	(100.0%)	
B	Kgetlengrivier	NW374				-					
B	Moses Kotane	NW375				-					
C	Bojanala Platinum	DC37				-					
	Total Bojanala Platinum		4 137	426	10.3%	426	10.3%	634	16.1%	(32.7%)	
B	Ratlou	NW381				-					
B	Tswaing	NW382	17 492	2 968	17.0%	2 968	17.0%	4 152	27.6%	(28.5%)	
B	Mafikeng	NW383	5 048	238	4.7%	238	4.7%	209	4.5%	14.0%	
B	Ditsobotla	NW384				-					
B	Ramotshere Moiloa	NW385				-					
C	Ngaka Modiri Molema	DC38				-					
	Total Ngaka Modiri Molema		22 540	3 206	14.2%	3 206	14.2%	4 361	22.1%	(26.5%)	
B	Naledi (NW)	NW392				-					
B	Mamusa	NW393	1 169			-					
B	Greater Taung	NW394				-		31	2.5%	(100.0%)	
B	Lekwa-Teemane	NW396				-					
B	Kagisano-Molopo	NW397				-					
C	Dr Ruth Segomotsi Mompati	DC39				-					
	Total Dr Ruth Segomotsi Mompati		1 169	-	-	-	-	31	2.5%	(100.0%)	
B	City of Matlosana	NW403	21 068	2 931	13.9%	2 931	13.9%	4 390	16.4%	(33.2%)	
B	Maquassi Hills	NW404				-					
B	J B Marks	NW405	230			-					
C	Dr Kenneth Kaunda	DC40				-					
	Total Dr Kenneth Kaunda		21 298	2 931	13.8%	2 931	13.8%	4 390	16.3%	(33.2%)	
	Total North West		49 144	6 563	13.4%	6 563	13.4%	9 417	18.2%	(30.3%)	
	NORTHERN CAPE										
B	Joe Morolong	NC451				-					
B	Ga-Segonyana	NC452	31			-					
B	Gamagara	NC453				-					
C	John Taolo Gaetsewe	DC45				-					
	Total John Taolo Gaetsewe		31	-	-	-	-	-	-	-	
B	Richtersveld	NC061	973	2	0.2%	2	0.2%				
B	Nama Khoi	NC062				-					
B	Kamiesberg	NC064	216			-		103	68.9%	(100.0%)	
B	Hantam	NC065	119	12	9.9%	12	9.9%	12	10.2%	(3.4%)	
B	Karoo Hoogland	NC066				-					
B	Khai-Ma	NC067				-					
C	Namakwa	DC6	2 043	430	21.0%	430	21.0%	418	20.4%	3.0%	
	Total Namakwa		3 351	444	13.2%	444	13.2%	533	22.9%	(16.8%)	
B	Ubuntu	NC071				-					
B	Umsobomvu	NC072				-					
B	Emthanjeni	NC073	1 260	16	1.3%	16	1.3%	26	5.5%	(38.5%)	
B	Kareeberg	NC074	15	6	37.3%	6	37.3%	5	16.2%	25.8%	
B	Renosterberg	NC075				-					
B	Thembelihle	NC076				-					
B	Siyathemba	NC077		124		124		(95)	(6.4%)	(230.0%)	
B	Siyancuma	NC078				-					
C	Pixley Ka Seme (NC)	DC7				-					
	Total Pixley ka Seme (NC)		1 275	146	11.4%	146	11.4%	(64)	(3.2%)	(327.2%)	
B	!Kait!Garib	NC082	851	134	15.8%	134	15.8%	206	41.7%	(34.7%)	

B	!Kheis	NC084				-					
B	Tsantsabane	NC085				-					
B	Kgatelopele	NC086	18			-		11	22.2%	(100.0%)	
B	Dawid Kruiper	NC087	3 240	515	15.9%	515	15.9%				
C	Z F Mgcawu	DC8	854	216	25.3%	216	25.3%	53	12.0%	304.8%	
	Total Z F Mgcawu		4 963	865	17.4%	865	17.4%	270	6.8%	220.8%	
B	Sol Plaatje	NC091	24 518	4 996	20.4%	4 996	20.4%	5 050	19.7%	(1.1%)	
B	Dikgallong	NC092				-					
B	Magareng	NC093				-					
B	Phokwane	NC094				-					
C	Frances Baard	DC9	3 782	438	11.6%	438	11.6%	542	14.7%	(19.3%)	
	Total Frances Baard		28 301	5 433	19.2%	5 433	19.2%	5 593	19.0%	(2.9%)	
	Total Northern Cape		37 921	6 887	18.2%	6 887	18.2%	6 331	16.8%	8.8%	
	WESTERN CAPE										
A	Cape Town	CPT	471 922	75 228	15.9%	75 228	15.9%	88 853	20.0%	(15.3%)	
	Total Metros		471 922	75 228	15.9%	75 228	15.9%	88 853	20.0%	(15.3%)	
B	Matzikama	WC011	1 553	500	32.2%	500	32.2%	507	19.4%	(1.4%)	
B	Cederberg	WC012				-					
B	Bergrivier	WC013				-					
B	Saldanha Bay	WC014	2 599	866	33.3%	866	33.3%	780	33.3%	11.0%	
B	Swartland	WC015	1 534	321	20.9%	321	20.9%	313	21.2%	2.5%	
C	West Coast	DC1	2 995	598	20.0%	598	20.0%	579	17.3%	3.1%	
	Total West Coast		8 682	2 285	26.3%	2 285	26.3%	2 180	22.3%	4.8%	
B	Witzenberg	WC022	959			-		213	23.4%	(100.0%)	
B	Drakenstein	WC023	649			-					
B	Stellenbosch	WC024	124			-					
B	Breede Valley	WC025	2 017	218	10.8%	218	10.8%	183	20.7%	19.4%	
B	Langeberg	WC026	1 106	635	57.4%	635	57.4%	668	57.0%	(5.0%)	
C	Cape Winelands DM	DC2	9 308	779	8.4%	779	8.4%	1 567	21.0%	(50.3%)	
	Total Cape Winelands		14 163	1 632	11.5%	1 632	11.5%	2 632	23.7%	(38.0%)	
B	Theewaterskloof	WC031	558			-					
B	Overstrand	WC032	3 719	578	15.6%	578	15.6%	795	27.0%	(27.2%)	
B	Cape Agulhas	WC033				-					
B	Swellendam	WC034	410	50	12.2%	50	12.2%	480	37.8%	(89.6%)	
C	Overberg	DC3				-					
	Total Overberg		4 686	628	13.4%	628	13.4%	1 275	28.3%	(50.7%)	
B	Kannaland	WC041				-					
B	Hessequa	WC042	1 245	140	11.3%	140	11.3%	282	17.5%	(50.2%)	
B	Mossel Bay	WC043	5 905	1 329	22.5%	1 329	22.5%	1 265	19.9%	5.0%	
B	George	WC044	15 556	2 574	16.5%	2 574	16.5%	2 903	20.7%	(11.3%)	
B	Oudshoorn	WC045				-					
B	Bitou	WC047	39 131	9 207	23.5%	9 207	23.5%	8 938	23.2%	3.0%	
B	Knysna	WC048				-					
C	Garden Route	DC4	2 773	356	12.8%	356	12.8%	1 720	55.0%	(79.3%)	
	Total Garden Route		64 610	13 606	21.1%	13 606	21.1%	15 109	23.8%	(9.9%)	
B	Laingsburg	WC051	433	79	18.3%	79	18.3%	89	21.7%	(11.2%)	
B	Prince Albert	WC052	200	50	25.0%	50	25.0%	67	33.3%	(25.0%)	
B	Beaufort West	WC053				-					
C	Central Karoo	DC5	40			-		5	2.6%	(100.0%)	
	Total Central Karoo		673	129	19.2%	129	19.2%	161	20.1%	(19.6%)	
	Total Western Cape		564 735	93 509	16.6%	93 509	16.6%	110 209	20.6%	(15.2%)	
	Total National		2 506 166	759 761	30.3%	759 761	30.3%	498 177	24.8%	52.5%	