

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2020**

Energy sources		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	2 247 390	416 100	18.5%	416 100	18.5%	518 875	23.4%	(19.8%)
A	Nelson Mandela Bay	NMA	-	-	-	-	-	168 794	1.2%	(100.0%)
	<b>Total Metros</b>		<b>2 247 390</b>	<b>416 100</b>	<b>18.5%</b>	<b>416 100</b>	<b>18.5%</b>	<b>687 669</b>	<b>4.2%</b>	<b>(39.5%)</b>
B	Dr Beyers Naude	EC101	158 223	31 327	19.8%	31 327	19.8%	30 817	21.1%	1.7%
B	Blue Crane Route	EC102	141 930	32 447	22.9%	32 447	22.9%	29 540	23.3%	9.8%
B	Makana	EC104	164 232	39 049	23.8%	39 049	23.8%	45 202	27.4%	(13.6%)
B	Ndlambe	EC105	78 834	19 364	24.6%	19 364	24.6%	19 322	26.3%	0.2%
B	Sundays River Valley	EC106	45 881	11 573	25.2%	11 573	25.2%	12 229	35.2%	(5.4%)
B	Kouga	EC108	299 117	74 497	24.9%	74 497	24.9%	73 326	25.8%	1.6%
B	Kou-Kamma	EC109	4 701	696	14.8%	696	14.8%	824	19.2%	(15.5%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>892 919</b>	<b>208 953</b>	<b>23.4%</b>	<b>208 953</b>	<b>23.4%</b>	<b>211 260</b>	<b>25.3%</b>	<b>(1.1%)</b>
B	Mbhashe	EC121	12 492	-	-	-	-	1 152	7.6%	(100.0%)
B	Mngquma	EC122	0	-	-	-	-	-	-	-
B	Great Kei	EC123	7 434	1 880	25.3%	1 880	25.3%	-	-	-
B	Amahlathi	EC124	34 992	10 281	29.4%	10 281	29.4%	5 286	11.7%	94.5%
B	Nggushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	83 952	-	-	-	-	(5 029)	(6.2%)	(100.0%)
C	Amathole	DC12	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>138 870</b>	<b>12 161</b>	<b>8.8%</b>	<b>12 161</b>	<b>8.8%</b>	<b>1 409</b>	<b>1.0%</b>	<b>763.0%</b>
B	Inxuba Yethemba	EC131	146 813	28 614	19.5%	28 614	19.5%	21 009	15.2%	36.2%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	29 344	3 739	12.7%	3 739	12.7%	5 092	23.7%	(26.6%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	11 479	1 356	11.8%	1 356	11.8%	2 151	26.8%	(37.0%)
B	Enoch Mgijima	EC139	317 107	61 334	19.3%	61 334	19.3%	93 784	32.2%	(34.6%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>504 743</b>	<b>95 042</b>	<b>18.8%</b>	<b>95 042</b>	<b>18.8%</b>	<b>122 036</b>	<b>26.6%</b>	<b>(22.1%)</b>
B	Elundini	EC141	65 482	8 699	13.3%	8 699	13.3%	7 932	21.0%	9.7%
B	Senqu	EC142	74 973	8 882	11.8%	8 882	11.8%	42 263	59.8%	(79.0%)
B	Walter Sisulu	EC145	119 556	9 937	8.3%	9 937	8.3%	8 168	7.7%	21.7%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>260 011</b>	<b>27 519</b>	<b>10.6%</b>	<b>27 519</b>	<b>10.6%</b>	<b>58 363</b>	<b>27.2%</b>	<b>(52.8%)</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	3 150	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	530 415	109 593	20.7%	109 593	20.7%	124 123	25.6%	(11.7%)
C	O R Tambo	DC15	-	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>533 565</b>	<b>109 593</b>	<b>20.5%</b>	<b>109 593</b>	<b>20.5%</b>	<b>124 123</b>	<b>24.8%</b>	<b>(11.7%)</b>
B	Matatiele	EC441	54 883	9 381	17.1%	9 381	17.1%	10 502	19.5%	(10.7%)
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Mbizana	EC443	34 683	8 378	24.2%	8 378	24.2%	6 536	17.3%	28.2%
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	5 000	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>94 566</b>	<b>17 759</b>	<b>18.8%</b>	<b>17 759</b>	<b>18.8%</b>	<b>17 038</b>	<b>17.4%</b>	<b>4.2%</b>

	<b>Total Eastern Cape</b>		<b>4 672 065</b>	<b>887 127</b>	<b>19.0%</b>	<b>887 127</b>	<b>19.0%</b>	<b>1 221 899</b>	<b>6.6%</b>	<b>(27.4%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	2 765 605	872 265	31.5%	872 265	31.5%	850 487	30.3%	2.6%
	<b>Total Metros</b>		<b>2 765 605</b>	<b>872 265</b>	<b>31.5%</b>	<b>872 265</b>	<b>31.5%</b>	<b>850 487</b>	<b>30.3%</b>	<b>2.6%</b>
B	Letsemeng	FS161	25 865	321	1.2%	321	1.2%	739	(2.2%)	(56.5%)
B	Kopanong	FS162	66 866	(2)	(0.0%)	(2)	(0.0%)	-	-	-
B	Mohokare	FS163	29 348	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>122 079</b>	<b>319</b>	<b>0.3%</b>	<b>319</b>	<b>0.3%</b>	<b>739</b>	<b>(316.0%)</b>	<b>(56.8%)</b>
B	Masilonyana	FS181	38 855	854	2.2%	854	2.2%	2 972	7.6%	(71.3%)
B	Tokologo	FS182	20 974	1 438	6.9%	1 438	6.9%	8 433	(30.3%)	(82.9%)
B	Tswelopele	FS183	42 825	11 306	26.4%	11 306	26.4%	12 261	21.7%	(7.8%)
B	Maljhabeng	FS184	789 210	199 766	25.3%	199 766	25.3%	196 572	25.4%	1.6%
B	Nala	FS185	131 235	24 567	18.7%	24 567	18.7%	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>1 023 099</b>	<b>237 931</b>	<b>23.3%</b>	<b>237 931</b>	<b>23.3%</b>	<b>220 239</b>	<b>23.4%</b>	<b>8.0%</b>
B	Setsoto	FS191	103 128	33 986	33.0%	33 986	33.0%	27 975	26.5%	21.5%
B	Dihlabeng	FS192	225 465	63 463	28.1%	63 463	28.1%	62 670	28.2%	1.3%
B	Nketoana	FS193	62 631	16 276	26.0%	16 276	26.0%	28 569	52.0%	(43.0%)
B	Maluti-a-Phofung	FS194	590 910	22 966	3.9%	22 966	3.9%	62 961	17.1%	(63.5%)
B	Phumelela	FS195	30 033	501	1.7%	501	1.7%	6 151	15.3%	(91.9%)
B	Mantsoa	FS196	49 714	-	-	-	-	261	0.6%	(100.0%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>1 061 881</b>	<b>137 192</b>	<b>12.9%</b>	<b>137 192</b>	<b>12.9%</b>	<b>188 588</b>	<b>22.5%</b>	<b>(27.3%)</b>
B	Moghaka	FS201	353 898	85 102	24.0%	85 102	24.0%	79 398	21.3%	7.2%
B	Ngwathe	FS203	274 674	35 280	12.8%	35 280	12.8%	31 920	12.9%	10.5%
B	Metsimaholo	FS204	330 555	86 371	26.1%	86 371	26.1%	73 691	23.9%	17.2%
B	Mafube	FS205	-	41	-	41	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>959 127</b>	<b>206 793</b>	<b>21.6%</b>	<b>206 793</b>	<b>21.6%</b>	<b>185 009</b>	<b>19.9%</b>	<b>11.8%</b>
	<b>Total Free State</b>		<b>5 931 791</b>	<b>1 454 500</b>	<b>24.5%</b>	<b>1 454 500</b>	<b>24.5%</b>	<b>1 445 062</b>	<b>26.2%</b>	<b>0.7%</b>
	<b>GAUTENG</b>									
A	City of Ekurhuleni	EKU	17 474 877	5 079 983	29.1%	5 079 983	29.1%	5 097 247	31.4%	(0.3%)
A	City of Johannesburg	JHB	17 123 879	4 630 553	27.0%	4 630 553	27.0%	4 376 965	25.5%	5.8%
A	City of Tshwane	TSH	14 254 370	3 219 709	22.6%	3 219 709	22.6%	2 122 394	14.1%	51.7%
	<b>Total Metros</b>		<b>48 853 126</b>	<b>12 930 245</b>	<b>26.5%</b>	<b>12 930 245</b>	<b>26.5%</b>	<b>11 596 605</b>	<b>23.9%</b>	<b>11.5%</b>
B	Emfuleni	GT421	2 699 207	825 640	30.6%	825 640	30.6%	754 902	34.7%	9.4%
B	Midvaal	GT422	411 161	126 098	30.7%	126 098	30.7%	109 984	28.4%	14.7%
B	Lesedi	GT423	379 424	86 647	22.8%	86 647	22.8%	102 871	28.4%	(15.8%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>3 489 793</b>	<b>1 038 385</b>	<b>29.8%</b>	<b>1 038 385</b>	<b>29.8%</b>	<b>967 757</b>	<b>33.1%</b>	<b>7.3%</b>
B	Mogale City	GT481	1 232 508	292 778	23.8%	292 778	23.8%	135 774	11.8%	115.6%
B	Merafong City	GT484	283 462	611 811	215.8%	611 811	215.8%	75 450	24.8%	710.9%
B	Rand West City	GT485	793 549	193 206	24.3%	193 206	24.3%	239 839	25.4%	(19.4%)
C	West Rand	DC48	-	62	-	62	-	6	-	862.1%
	<b>Total West Rand</b>		<b>2 309 519</b>	<b>1 097 857</b>	<b>47.5%</b>	<b>1 097 857</b>	<b>47.5%</b>	<b>451 070</b>	<b>18.8%</b>	<b>143.4%</b>
	<b>Total Gauteng</b>		<b>54 652 437</b>	<b>15 066 487</b>	<b>27.6%</b>	<b>15 066 487</b>	<b>27.6%</b>	<b>13 015 432</b>	<b>24.2%</b>	<b>15.8%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	14 100 024	3 593 542	25.5%	3 593 542	25.5%	4 075 913	27.4%	(11.8%)
	<b>Total Metros</b>		<b>14 100 024</b>	<b>3 593 542</b>	<b>25.5%</b>	<b>3 593 542</b>	<b>25.5%</b>	<b>4 075 913</b>	<b>27.4%</b>	<b>(11.8%)</b>
B	Umdoni	KZN212	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	60 046	14 814	24.7%	14 814	24.7%	11 694	24.6%	26.7%
B	Ray Nkonyeni	KZN216	148 657	34 392	23.1%	34 392	23.1%	34 448	23.9%	(0.2%)

C	Ugu	DC21				-				
	<b>Total Ugu</b>		<b>208 704</b>	<b>49 206</b>	<b>23.6%</b>	<b>49 206</b>	<b>23.6%</b>	<b>46 141</b>	<b>24.1%</b>	<b>6.6%</b>
B	uMshwathi	KZN221				-				
B	uMngeni	KZN222	124 519	28 069	22.5%	28 069	22.5%	25 228	21.7%	11.3%
B	Mpofana	KZN223	85 507	5 047	5.9%	5 047	5.9%	20 355	30.8%	(75.2%)
B	Impendle	KZN224				-				
B	Msunduzi	KZN225	2 634 266	2 637 114	100.1%	2 637 114	100.1%	659 877	26.8%	299.6%
B	Mkhambathini	KZN226				-				
B	Richmond	KZN227				-				
C	uMgungundlovu	DC22				-				
	<b>Total uMgungundlovu</b>		<b>2 844 292</b>	<b>2 670 230</b>	<b>93.9%</b>	<b>2 670 230</b>	<b>93.9%</b>	<b>705 461</b>	<b>26.7%</b>	<b>278.5%</b>
B	Okhahlamba	KZN235				-				
B	Inkosi Langalibalele	KZN237	129 931	4 352	3.3%	4 352	3.3%	18 706	49.7%	(76.7%)
B	Alfred Duma	KZN238	419 619	113 297	27.0%	113 297	27.0%	111 457	27.4%	1.7%
C	Uthukela	DC23				-				
	<b>Total Uthukela</b>		<b>549 550</b>	<b>117 649</b>	<b>21.4%</b>	<b>117 649</b>	<b>21.4%</b>	<b>130 162</b>	<b>29.3%</b>	<b>(9.6%)</b>
B	Endumeni	KZN241	141 511	31 911	22.5%	31 911	22.5%	32 592	23.0%	(2.1%)
B	Nquthu	KZN242	15 248	3 831	25.1%	3 831	25.1%	864	5.9%	343.3%
B	Msinga	KZN244	17 000			-		5 410	25.1%	(100.0%)
B	Umvoti	KZN245	86 427	22 124	25.6%	22 124	25.6%	19 097	23.8%	15.9%
C	Umqinyathi	DC24				-				
	<b>Total Umqinyathi</b>		<b>260 187</b>	<b>57 866</b>	<b>22.2%</b>	<b>57 866</b>	<b>22.2%</b>	<b>57 963</b>	<b>22.4%</b>	<b>(0.2%)</b>
B	Newcastle	KZN252	698 157	212 142	30.4%	212 142	30.4%	207 598	23.5%	2.2%
B	Emadlangeni	KZN253	19 026	3 924	20.6%	3 924	20.6%	8 210	46.7%	(52.2%)
B	Dannhauser	KZN254				-				
C	Amajuba	DC25				-				
	<b>Total Amajuba</b>		<b>717 183</b>	<b>216 066</b>	<b>30.1%</b>	<b>216 066</b>	<b>30.1%</b>	<b>215 808</b>	<b>24.0%</b>	<b>0.1%</b>
B	eDumbe	KZN261	71	2 914	4118.5%	2 914	4118.5%	5 564	38.1%	(47.6%)
B	uPhongolo	KZN262	48 698	9 745	20.0%	9 745	20.0%			
B	Abaqulusi	KZN263	190 869	46 450	24.3%	46 450	24.3%	45 283	27.7%	2.6%
B	Nongoma	KZN265				-				
B	Ulundi	KZN266	91 434	6 070	6.6%	6 070	6.6%	5 563	22.6%	9.1%
C	Zululand	DC26				-				
	<b>Total Zululand</b>		<b>331 071</b>	<b>65 179</b>	<b>19.7%</b>	<b>65 179</b>	<b>19.7%</b>	<b>56 411</b>	<b>27.8%</b>	<b>15.5%</b>
B	Umhlabuyalingana	KZN271				-				
B	Jozini	KZN272				-				
B	Mtubatuba	KZN275				-				
B	Hlabisa Big Five	KZN276				-				
C	Umkhanyakude	DC27	5 066	1 216	24.0%	1 216	24.0%	1 319	14.3%	(7.8%)
	<b>Total Umkhanyakude</b>		<b>5 066</b>	<b>1 216</b>	<b>24.0%</b>	<b>1 216</b>	<b>24.0%</b>	<b>1 319</b>	<b>14.3%</b>	<b>(7.8%)</b>
B	Mfolozi	KZN281	12 000	687	5.7%	687	5.7%			
B	uMhlathuze	KZN282	1 677 702	498 066	29.7%	498 066	29.7%	459 086	29.0%	8.5%
B	uMlalazi	KZN284	101 060	19 148	18.9%	19 148	18.9%	37 307	42.7%	(48.7%)
B	Mthonjaneni	KZN285	32 642	5 308	16.3%	5 308	16.3%	9 812	31.6%	(45.9%)
B	Nkandla	KZN286	(2 500)	76	(3.0%)	76	(3.0%)	102	181.7%	(25.3%)
C	King Cetshwayo	DC28				-				
	<b>Total uThungulu</b>		<b>1 820 905</b>	<b>523 284</b>	<b>28.7%</b>	<b>523 284</b>	<b>28.7%</b>	<b>506 307</b>	<b>29.6%</b>	<b>3.4%</b>
B	Mandeni	KZN291	29 696	1 329	4.5%	1 329	4.5%	91	0.2%	1355.0%
B	KwaDukuza	KZN292	943 660	150 701	16.0%	150 701	16.0%	163 242	18.2%	(7.7%)
B	Ndwedwe	KZN293				-				
B	Maphumulo	KZN294				-				
C	iLembe	DC29				-				
	<b>Total iLembe</b>		<b>973 356</b>	<b>152 030</b>	<b>15.6%</b>	<b>152 030</b>	<b>15.6%</b>	<b>163 333</b>	<b>17.5%</b>	<b>(6.9%)</b>
B	Greater Kokstad	KZN433	159 942	35 546	22.2%	35 546	22.2%	33 416	24.5%	6.4%
B	Ubuhlebezwe	KZN434				-				
B	Umqimkhulu	KZN435				-				
B	Dr Nkosazana Dlamini Zuma	KZN436				-				
C	Harry Gwala	DC43				-				
	<b>Total Harry Gwala</b>		<b>159 942</b>	<b>35 546</b>	<b>22.2%</b>	<b>35 546</b>	<b>22.2%</b>	<b>33 416</b>	<b>23.3%</b>	<b>6.4%</b>

<b>Total Kwazulu-Natal</b>			<b>21 970 279</b>	<b>7 481 814</b>	<b>34.1%</b>	<b>7 481 814</b>	<b>34.1%</b>	<b>5 992 234</b>	<b>26.9%</b>	<b>24.9%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331				-				
B	Greater Letaba	LIM332	23 188	14 508	62.6%	14 508	62.6%	1 166	3.5%	1143.9%
B	Greater Tzaneen	LIM333	586 201	45 422	7.7%	45 422	7.7%	162 038	27.1%	(72.0%)
B	Ba-Phalaborwa	LIM334	168 205	21 180	12.6%	21 180	12.6%	21 713	14.3%	(2.5%)
B	Maruleng	LIM335				-				
C	Mopani	DC33				-				
<b>Total Mopani</b>			<b>777 594</b>	<b>81 110</b>	<b>10.4%</b>	<b>81 110</b>	<b>10.4%</b>	<b>184 917</b>	<b>23.6%</b>	<b>(56.1%)</b>
B	Musina	LIM341	168 098	103 923	61.8%	103 923	61.8%	29 426	21.1%	253.2%
B	Thulamela	LIM343				-				
B	Makhado	LIM344	368 210	64 852	17.6%	64 852	17.6%	40 202	10.7%	61.3%
B	Collins Chabane	LIM345				-				
C	Vhembe	DC34				-				
<b>Total Vhembe</b>			<b>536 308</b>	<b>168 775</b>	<b>31.5%</b>	<b>168 775</b>	<b>31.5%</b>	<b>69 629</b>	<b>13.5%</b>	<b>142.4%</b>
B	Blouberg	LIM351	39 632	6 491	16.4%	6 491	16.4%	6 934	13.0%	(6.4%)
B	Molemole	LIM353	11 840	1 554	13.1%	1 554	13.1%	2 012	20.6%	(22.7%)
B	Polokwane	LIM354	1 234 594	254 022	20.6%	254 022	20.6%	237 035	19.9%	7.2%
B	Lepelle-Nkumpi	LIM355				-				
C	Capricorn	DC35				-				
<b>Total Capricorn</b>			<b>1 286 065</b>	<b>262 067</b>	<b>20.4%</b>	<b>262 067</b>	<b>20.4%</b>	<b>245 980</b>	<b>19.6%</b>	<b>6.5%</b>
B	Thabazimbi	LIM361	83 501	16 413	19.7%	16 413	19.7%	15 898	13.5%	3.2%
B	Lephalale	LIM362	247 370	33 102	13.4%	33 102	13.4%	40 917	17.8%	(19.1%)
B	Bela Bela	LIM366	149 786	27 045	18.1%	27 045	18.1%	29 896	20.9%	(9.5%)
B	Mogalakwena	LIM367	273 899	57 725	21.1%	57 725	21.1%	65 222	22.9%	(11.5%)
B	Modimolle-Mookgopong	LIM368	263 785	1 193	0.5%	1 193	0.5%	40 050	25.2%	(97.0%)
C	Waterberg	DC36				-				
<b>Total Waterberg</b>			<b>1 018 341</b>	<b>135 479</b>	<b>13.3%</b>	<b>135 479</b>	<b>13.3%</b>	<b>191 982</b>	<b>20.5%</b>	<b>(29.4%)</b>
B	Ephraim Mogale	LIM471	67 845	16 290	24.0%	16 290	24.0%	13 614	22.2%	19.7%
B	Elias Msoaledi	LIM472	110 709	22 226	20.1%	22 226	20.1%	22 834	22.7%	(2.7%)
B	Makhuduthamaga	LIM473				-				
B	Tubatse Felagomo	LIM476				-				
C	Sekhukhune	DC47				-				
<b>Total Sekhukhune</b>			<b>178 554</b>	<b>38 516</b>	<b>21.6%</b>	<b>38 516</b>	<b>21.6%</b>	<b>36 449</b>	<b>22.5%</b>	<b>5.7%</b>
<b>Total Limpopo</b>			<b>3 796 863</b>	<b>685 947</b>	<b>18.1%</b>	<b>685 947</b>	<b>18.1%</b>	<b>728 957</b>	<b>20.0%</b>	<b>(5.9%)</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	37 991	6 426	16.9%	6 426	16.9%	5 411	16.4%	18.7%
B	Msukaligwa	MP302	255 612	147 240	57.6%	147 240	57.6%	63 560	25.2%	131.7%
B	Mkhondo	MP303	180 592	32 569	18.0%	32 569	18.0%	36 937	24.1%	(11.8%)
B	Pixley Ka Seme (MP)	MP304	190 374	12 288	6.5%	12 288	6.5%	13 203	7.3%	(6.9%)
B	Lekwa	MP305	458 526	82 625	18.0%	82 625	18.0%	73 980	19.2%	11.7%
B	Dipaleseng	MP306	68 173	12 347	18.1%	12 347	18.1%	19 814	26.7%	(37.7%)
B	Govan Mbeki	MP307	656 447	109 878	16.7%	109 878	16.7%	133 096	24.9%	(17.4%)
C	Gert Sibande	DC30				-				
<b>Total Gert Sibande</b>			<b>1 847 715</b>	<b>403 373</b>	<b>21.8%</b>	<b>403 373</b>	<b>21.8%</b>	<b>346 001</b>	<b>22.5%</b>	<b>16.6%</b>
B	Victor Khanye	MP311	226 870	45 011	19.8%	45 011	19.8%	39 016	24.8%	15.4%
B	Emalahleni (MP)	MP312	1 291 282	272 141	21.1%	272 141	21.1%	239 192	22.0%	13.8%
B	Steve Tshwete	MP313	707 460	199 149	28.1%	199 149	28.1%	177 940	26.7%	11.9%
B	Emakhazeni	MP314	98 092	31 609	32.2%	31 609	32.2%	6 360	7.1%	397.0%
B	Thembisile Hani	MP315				-				
B	Dr J.S. Moroka	MP316				-				
C	Nkangala	DC31				-				
<b>Total Nkangala</b>			<b>2 323 704</b>	<b>547 910</b>	<b>23.6%</b>	<b>547 910</b>	<b>23.6%</b>	<b>462 507</b>	<b>23.1%</b>	<b>18.5%</b>
B	Thaba Chweu	MP321	185 231	63 652	34.4%	63 652	34.4%	20 116	10.4%	216.4%
B	Nkomazi	MP324	209 509	63 301	30.2%	63 301	30.2%	57 182	28.4%	10.7%
B	Bushbuckridge	MP325	5 000			-				
B	City of Mbombela	MP326	1 334 312	296 645	22.2%	296 645	22.2%	289 753	25.9%	2.4%

C	Ehlanzeni	DC32								
	<b>Total Ehlanzeni</b>		<b>1 734 053</b>	<b>423 598</b>	<b>24.4%</b>	<b>423 598</b>	<b>24.4%</b>	<b>367 051</b>	<b>24.2%</b>	<b>15.4%</b>
	<b>Total Mpumalanga</b>		<b>5 905 471</b>	<b>1 374 881</b>	<b>23.3%</b>	<b>1 374 881</b>	<b>23.3%</b>	<b>1 175 559</b>	<b>23.2%</b>	<b>17.0%</b>
	<b>NORTH WEST</b>									
B	Moretele	NW371				-				
B	Madibeng	NW372	485 038	124 716	25.7%	124 716	25.7%	106 203	21.8%	17.4%
B	Rustenburg	NW373	2 435 325	422 892	17.4%	422 892	17.4%	359 800	15.2%	17.5%
B	Kgetlengrivier	NW374	45 349	1 736	3.8%	1 736	3.8%	1 551	3.6%	11.9%
B	Moses Kotane	NW375				-				
C	Bojanala Platinum	DC37				-				
	<b>Total Bojanala Platinum</b>		<b>2 965 712</b>	<b>549 344</b>	<b>18.5%</b>	<b>549 344</b>	<b>18.5%</b>	<b>467 554</b>	<b>16.1%</b>	<b>17.5%</b>
B	Ratlou	NW381				-				
B	Tswaing	NW382	75 769	45 920	60.6%	45 920	60.6%	9 444	15.2%	386.2%
B	Mafikeng	NW383	5 000			-				
B	Ditsobotla	NW384	159 163			-		585	0.4%	(100.0%)
B	Ramotshere Moiloa	NW385	90 206	10 273	11.4%	10 273	11.4%	14 211	16.8%	(27.7%)
C	Ngaka Modiri Molema	DC38				-				
	<b>Total Ngaka Modiri Molema</b>		<b>330 138</b>	<b>56 193</b>	<b>17.0%</b>	<b>56 193</b>	<b>17.0%</b>	<b>24 240</b>	<b>7.7%</b>	<b>131.8%</b>
B	Naledi (NW)	NW392	153 334	32 416	21.1%	32 416	21.1%	30 095	17.7%	7.7%
B	Mamusa	NW393	27 379			-		901	2.9%	(100.0%)
B	Greater Taung	NW394	4 465	452	10.1%	452	10.1%	(1 104)	(26.1%)	(141.0%)
B	Lekwa-Teemane	NW396				-				
B	Kagisano-Molopo	NW397				-				
C	Dr Ruth Segomotsi Mompati	DC39				-				
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>185 178</b>	<b>32 868</b>	<b>17.7%</b>	<b>32 868</b>	<b>17.7%</b>	<b>29 892</b>	<b>14.3%</b>	<b>10.0%</b>
B	City of Matlosana	NW403	1 045 191	247 129	23.6%	247 129	23.6%	222 021	24.3%	11.3%
B	Maquassi Hills	NW404	65 274	11 679	17.9%	11 679	17.9%	18 962	31.6%	(38.4%)
B	J B Marks	NW405	818 523	214 895	26.3%	214 895	26.3%	241 279	28.9%	(10.9%)
C	Dr Kenneth Kaunda	DC40				-				
	<b>Total Dr Kenneth Kaunda</b>		<b>1 928 988</b>	<b>473 702</b>	<b>24.6%</b>	<b>473 702</b>	<b>24.6%</b>	<b>482 261</b>	<b>26.7%</b>	<b>(1.8%)</b>
	<b>Total North West</b>		<b>5 410 016</b>	<b>1 112 107</b>	<b>20.6%</b>	<b>1 112 107</b>	<b>20.6%</b>	<b>1 003 947</b>	<b>19.2%</b>	<b>10.8%</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	5 449	1 584	29.1%	1 584	29.1%			
B	Ga-Segonyana	NC452	172 713	51 125	29.6%	51 125	29.6%	55 328	36.0%	(7.6%)
B	Gamagara	NC453	167 108	44 038	26.4%	44 038	26.4%	37 585	21.9%	17.2%
C	John Taolo Gaetsewe	DC45				-				
	<b>Total John Taolo Gaetsewe</b>		<b>345 270</b>	<b>96 747</b>	<b>28.0%</b>	<b>96 747</b>	<b>28.0%</b>	<b>92 913</b>	<b>28.2%</b>	<b>4.1%</b>
B	Richtersveld	NC061	14 990	6 043	40.3%	6 043	40.3%	3 091	21.6%	95.5%
B	Nama Khoi	NC062	100 826	23 105	22.9%	23 105	22.9%	24 184	25.3%	(4.5%)
B	Kamiesberg	NC064	10 532	1 778	16.9%	1 778	16.9%	2 504	24.9%	(29.0%)
B	Hantam	NC065	29 499	7 345	24.9%	7 345	24.9%	6 807	20.5%	7.9%
B	Karoo Hoogland	NC066	17 113	2 779	16.2%	2 779	16.2%	1 659	12.1%	67.5%
B	Khai-Ma	NC067	10 340	1 962	19.0%	1 962	19.0%	2 243	22.4%	(12.5%)
C	Namakwa	DC6				-				
	<b>Total Namakwa</b>		<b>183 299</b>	<b>43 012</b>	<b>23.5%</b>	<b>43 012</b>	<b>23.5%</b>	<b>40 488</b>	<b>22.9%</b>	<b>6.2%</b>
B	Ubuntu	NC071	18 155	4 559	25.1%	4 559	25.1%	3 425	68.9%	33.1%
B	Umsobomvu	NC072	36 972	8 889	24.0%	8 889	24.0%	5 688	14.5%	56.3%
B	Emlthanjeni	NC073	114 308	24 059	21.0%	24 059	21.0%	25 713	27.8%	(6.4%)
B	Kareeberg	NC074	9 856	2 418	24.5%	2 418	24.5%	2 516	23.5%	(3.9%)
B	Renosterberg	NC075	7 231	399	5.5%	399	5.5%	1 575	16.4%	(74.7%)
B	Thembelihle	NC076	2	1 829	76419.6%	1 829	76419.6%	(83)	(7.2%)	(2316.6%)
B	Siyathemba	NC077	23 135	434	1.9%	434	1.9%	2 496	10.5%	(82.6%)
B	Siyancuma	NC078	43 645	3 417	7.8%	3 417	7.8%	8 033	18.6%	(57.5%)
C	Pixley Ka Seme (NC)	DC7				-				
	<b>Total Pixley ka Seme (NC)</b>		<b>253 305</b>	<b>46 003</b>	<b>18.2%</b>	<b>46 003</b>	<b>18.2%</b>	<b>49 363</b>	<b>22.0%</b>	<b>(6.8%)</b>
B	!Kait!Garib	NC082	82 382	16 982	20.6%	16 982	20.6%	17 179	18.8%	(1.1%)

B	!Kheis	NC084								
B	Tsantsabane	NC085	63 679	10 855	17.0%	10 855	17.0%			
B	Kgatelopele	NC086	33 218	6 644	20.0%	6 644	20.0%	6 361	18.2%	4.4%
B	Dawid Kruijer	NC087	358 392	73 895	20.6%	73 895	20.6%			
C	Z F Mgcawu	DC8								
	<b>Total Z F Mgcawu</b>		<b>537 672</b>	<b>108 376</b>	<b>20.2%</b>	<b>108 376</b>	<b>20.2%</b>	<b>23 539</b>	<b>4.5%</b>	<b>360.4%</b>
B	Sol Plaatje	NC091	781 232	203 341	26.0%	203 341	26.0%	205 872	26.5%	(1.2%)
B	Dikgallong	NC092	43 929	10 223	23.3%	10 223	23.3%	2 463	9.4%	315.1%
B	Magareng	NC093	36 099	4 257	11.8%	4 257	11.8%	5 582	19.6%	(23.7%)
B	Phokwane	NC094	141 104	21 793	15.4%	21 793	15.4%	24 181	21.0%	(9.9%)
C	Frances Baard	DC9								
	<b>Total Frances Baard</b>		<b>1 002 365</b>	<b>239 614</b>	<b>23.9%</b>	<b>239 614</b>	<b>23.9%</b>	<b>238 098</b>	<b>25.1%</b>	<b>0.6%</b>
	<b>Total Northern Cape</b>		<b>2 321 912</b>	<b>533 752</b>	<b>23.0%</b>	<b>533 752</b>	<b>23.0%</b>	<b>444 401</b>	<b>20.2%</b>	<b>20.1%</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	14 075 084	3 966 522	28.2%	3 966 522	28.2%	4 058 908	29.2%	(2.3%)
	<b>Total Metros</b>		<b>14 075 084</b>	<b>3 966 522</b>	<b>28.2%</b>	<b>3 966 522</b>	<b>28.2%</b>	<b>4 058 908</b>	<b>29.2%</b>	<b>(2.3%)</b>
B	Matzikama	WC011	136 981	29 706	21.7%	29 706	21.7%	30 589	20.1%	(2.9%)
B	Cederberg	WC012	115 220	29 488	25.6%	29 488	25.6%	29 721	29.1%	(0.8%)
B	Bergrivier	WC013	129 840	31 520	24.3%	31 520	24.3%	33 773	26.9%	(6.7%)
B	Saldanha Bay	WC014	401 918	94 722	23.6%	94 722	23.6%	81 791	22.4%	15.8%
B	Swartland	WC015	323 700	87 469	27.0%	87 469	27.0%	79 726	27.1%	9.7%
C	West Coast	DC1								
	<b>Total West Coast</b>		<b>1 107 660</b>	<b>272 905</b>	<b>24.6%</b>	<b>272 905</b>	<b>24.6%</b>	<b>255 599</b>	<b>24.6%</b>	<b>6.8%</b>
B	Witzenberg	WC022	265 685	69 329	26.1%	69 329	26.1%	65 906	25.0%	5.2%
B	Drakenstein	WC023	1 308 521	316 039	24.2%	316 039	24.2%	326 255	26.5%	(3.1%)
B	Stellenbosch	WC024	741 048	185 414	25.0%	185 414	25.0%	185 125	26.6%	0.2%
B	Breede Valley	WC025	460 480	94 846	20.6%	94 846	20.6%	93 312	21.9%	1.6%
B	Langeberg	WC026	452 871	98 319	21.7%	98 319	21.7%	93 131	21.3%	5.6%
C	Cape Winelands DM	DC2								
	<b>Total Cape Winelands</b>		<b>3 228 605</b>	<b>763 947</b>	<b>23.7%</b>	<b>763 947</b>	<b>23.7%</b>	<b>763 730</b>	<b>25.0%</b>	<b>0.0%</b>
B	Theewaterskloof	WC031	109 516	29 044	26.5%	29 044	26.5%	27 213	26.0%	6.7%
B	Overstrand	WC032	427 955	130 379	30.5%	130 379	30.5%	120 115	27.9%	8.5%
B	Cape Agulhas	WC033	136 888	33 828	24.7%	33 828	24.7%	32 121	25.3%	5.3%
B	Swellendam	WC034	91 020	21 933	24.1%	21 933	24.1%	21 282	24.4%	3.1%
C	Overberg	DC3								
	<b>Total Overberg</b>		<b>765 379</b>	<b>215 184</b>	<b>28.1%</b>	<b>215 184</b>	<b>28.1%</b>	<b>200 731</b>	<b>26.8%</b>	<b>7.2%</b>
B	Kannaland	WC041	59 735	14 809	24.8%	14 809	24.8%	10 600	17.1%	39.7%
B	Hessequa	WC042	167 335	45 136	27.0%	45 136	27.0%	37 858	23.9%	19.2%
B	Mossel Bay	WC043	492 946	110 404	22.4%	110 404	22.4%	102 106	21.5%	8.1%
B	George	WC044	803 991	177 778	22.1%	177 778	22.1%	167 613	22.4%	6.1%
B	Oudtshoorn	WC045	268 763	63 337	23.6%	63 337	23.6%	67 150	25.4%	(5.7%)
B	Bitou	WC047	197 222	39 371	20.0%	39 371	20.0%	42 162	23.4%	(6.6%)
B	Knysna	WC048	299 990	79 437	26.5%	79 437	26.5%	81 592	27.1%	(2.6%)
C	Garden Route	DC4								
	<b>Total Garden Route</b>		<b>2 289 982</b>	<b>530 271</b>	<b>23.2%</b>	<b>530 271</b>	<b>23.2%</b>	<b>509 081</b>	<b>23.2%</b>	<b>4.2%</b>
B	Laingsburg	WC051	16 847	4 060	24.1%	4 060	24.1%	4 015	26.0%	1.1%
B	Prince Albert	WC052	16 450	4 101	24.9%	4 101	24.9%	3 305	19.1%	24.1%
B	Beaufort West	WC053	96 718	27 753	28.7%	27 753	28.7%	9 646	10.8%	187.7%
C	Central Karoo	DC5								
	<b>Total Central Karoo</b>		<b>130 014</b>	<b>35 914</b>	<b>27.6%</b>	<b>35 914</b>	<b>27.6%</b>	<b>16 966</b>	<b>13.9%</b>	<b>111.7%</b>
	<b>Total Western Cape</b>		<b>21 596 724</b>	<b>5 784 743</b>	<b>26.8%</b>	<b>5 784 743</b>	<b>26.8%</b>	<b>5 805 016</b>	<b>27.6%</b>	<b>(0.3%)</b>
	<b>Total National</b>		<b>126 257 557</b>	<b>34 381 358</b>	<b>27.2%</b>	<b>34 381 358</b>	<b>27.2%</b>	<b>30 832 506</b>	<b>22.4%</b>	<b>11.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2020**

Water management		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	809 410	306 028	37.8%	306 028	37.8%	196 952	26.3%	55.4%
A	Nelson Mandela Bay	NMA				-		164 249	14.8%	(100.0%)
	<b>Total Metros</b>		<b>809 410</b>	<b>306 028</b>	<b>37.8%</b>	<b>306 028</b>	<b>37.8%</b>	<b>361 200</b>	<b>19.5%</b>	<b>(15.3%)</b>
B	Dr Beyers Naude	EC101	79 466	21 080	26.5%	21 080	26.5%	21 506	42.2%	(2.0%)
B	Blue Crane Route	EC102	26 370	3 929	14.9%	3 929	14.9%	3 464	12.6%	13.4%
B	Makana	EC104	120 190	41 230	34.3%	41 230	34.3%	10 872	12.6%	279.2%
B	Ndlambe	EC105	59 779	15 707	26.3%	15 707	26.3%	9 765	17.0%	60.8%
B	Sundays River Valley	EC106	43 446	4 930	11.3%	4 930	11.3%	2 882	9.2%	71.1%
B	Kouga	EC108	100 261	22 182	22.1%	22 182	22.1%	13 010	16.7%	70.5%
B	Kou-Kamma	EC109	23 207	3 712	16.0%	3 712	16.0%	4 517	20.0%	(17.8%)
C	Sarah Baartman	DC10				-				
	<b>Total Sarah Baartman</b>		<b>452 719</b>	<b>112 769</b>	<b>24.9%</b>	<b>112 769</b>	<b>24.9%</b>	<b>66 016</b>	<b>18.6%</b>	<b>70.8%</b>
B	Mbhashe	EC121				-				
B	Mngquma	EC122				-				
B	Great Kei	EC123				-				
B	Amahlathi	EC124				-				
B	Nggushwa	EC126				-				
B	Raymond Mhlaba	EC129				-				
C	Amathole	DC12	1 031 099	532 353	51.6%	532 353	51.6%			
	<b>Total Amathole</b>		<b>1 031 099</b>	<b>532 353</b>	<b>51.6%</b>	<b>532 353</b>	<b>51.6%</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Inxuba Yethemba	EC131				-				
B	Intsika Yethu	EC135				-				
B	Emalahleni (EC)	EC136				-				
B	Engcobo	EC137				-				
B	Sakhisizwe	EC138				-				
B	Enoch Mgijima	EC139				-				
C	Chris Hani	DC13	267 087	65 762	24.6%	65 762	24.6%	55 086	28.9%	19.4%
	<b>Total Chris Hani</b>		<b>267 087</b>	<b>65 762</b>	<b>24.6%</b>	<b>65 762</b>	<b>24.6%</b>	<b>55 086</b>	<b>28.9%</b>	<b>19.4%</b>
B	Elundini	EC141				-				
B	Senqu	EC142				-				
B	Walter Sisulu	EC145				-				
C	Joe Gqabi	DC14	172 212	19 880	11.5%	19 880	11.5%	38 133	28.1%	(47.9%)
	<b>Total Joe Gqabi</b>		<b>172 212</b>	<b>19 880</b>	<b>11.5%</b>	<b>19 880</b>	<b>11.5%</b>	<b>38 133</b>	<b>28.1%</b>	<b>(47.9%)</b>
B	Ngquza Hills	EC153				-				
B	Port St Johns	EC154				-				
B	Nyandeni	EC155				-				
B	Mhlonlo	EC156				-				
B	King Sabata Dalindyebo	EC157				-				
C	O R Tambo	DC15	731 797	81 561	11.1%	81 561	11.1%	72 466	11.2%	12.5%
	<b>Total O .R. Tambo</b>		<b>731 797</b>	<b>81 561</b>	<b>11.1%</b>	<b>81 561</b>	<b>11.1%</b>	<b>72 466</b>	<b>11.2%</b>	<b>12.5%</b>
B	Matatiele	EC441				-				
B	Umzimvubu	EC442				-				
B	Mbizana	EC443				-				
B	Ntabankulu	EC444				-				
C	Alfred Nzo	DC44	45 140	7 983	17.7%	7 983	17.7%	10 494	20.3%	(23.9%)
	<b>Total Alfred Nzo</b>		<b>45 140</b>	<b>7 983</b>	<b>17.7%</b>	<b>7 983</b>	<b>17.7%</b>	<b>10 494</b>	<b>20.3%</b>	<b>(23.9%)</b>





C	Ugu	DC21	809 227	49 759	6.1%	49 759	6.1%	161 996	19.5%	(69.3%)
	<b>Total Ugu</b>		<b>809 227</b>	<b>49 759</b>	<b>6.1%</b>	<b>49 759</b>	<b>6.1%</b>	<b>161 996</b>	<b>19.5%</b>	<b>(69.3%)</b>
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	1 009 109	1 237 426	122.6%	1 237 426	122.6%	217 426	23.4%	469.1%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	317 901	77 037	24.2%	77 037	24.2%	126 693	36.7%	(39.2%)
	<b>Total uMgungundlovu</b>		<b>1 327 010</b>	<b>1 314 463</b>	<b>99.1%</b>	<b>1 314 463</b>	<b>99.1%</b>	<b>344 119</b>	<b>27.0%</b>	<b>282.0%</b>
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-
C	Uthukela	DC23	381 029	72 832	19.1%	72 832	19.1%	77 050	22.6%	(5.5%)
	<b>Total Uthukela</b>		<b>381 029</b>	<b>72 832</b>	<b>19.1%</b>	<b>72 832</b>	<b>19.1%</b>	<b>77 050</b>	<b>22.6%</b>	<b>(5.5%)</b>
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	79 061	25 898	32.8%	25 898	32.8%	29 309	40.2%	(11.6%)
	<b>Total Umzinyathi</b>		<b>79 061</b>	<b>25 898</b>	<b>32.8%</b>	<b>25 898</b>	<b>32.8%</b>	<b>29 309</b>	<b>40.2%</b>	<b>(11.6%)</b>
B	Newcastle	KZN252	272 240	83 701	30.7%	83 701	30.7%	76 315	29.1%	9.7%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	81 617	1 935	2.4%	1 935	2.4%	1 203	1.5%	60.8%
	<b>Total Amajuba</b>		<b>353 858</b>	<b>85 635</b>	<b>24.2%</b>	<b>85 635</b>	<b>24.2%</b>	<b>77 518</b>	<b>22.7%</b>	<b>10.5%</b>
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	39 317	9 610	24.4%	9 610	24.4%	9 180	24.8%	4.7%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	50 629	8 582	17.0%	8 582	17.0%	8 870	18.9%	(3.2%)
	<b>Total Zululand</b>		<b>89 946</b>	<b>18 191</b>	<b>20.2%</b>	<b>18 191</b>	<b>20.2%</b>	<b>18 050</b>	<b>21.5%</b>	<b>0.8%</b>
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	59 275	11 369	19.2%	11 369	19.2%	13 362	5.9%	(14.9%)
	<b>Total Umkhanyakude</b>		<b>59 275</b>	<b>11 369</b>	<b>19.2%</b>	<b>11 369</b>	<b>19.2%</b>	<b>13 362</b>	<b>5.9%</b>	<b>(14.9%)</b>
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	557 225	200 955	36.1%	200 955	36.1%	201 758	38.8%	(0.4%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	313 103	126 451	40.4%	126 451	40.4%	108 648	39.0%	16.4%
	<b>Total uThungulu</b>		<b>870 329</b>	<b>327 406</b>	<b>37.6%</b>	<b>327 406</b>	<b>37.6%</b>	<b>310 406</b>	<b>38.9%</b>	<b>5.5%</b>
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	430 243	156 364	36.3%	156 364	36.3%	132 971	36.9%	17.6%
	<b>Total iLembe</b>		<b>430 243</b>	<b>156 364</b>	<b>36.3%</b>	<b>156 364</b>	<b>36.3%</b>	<b>132 971</b>	<b>36.9%</b>	<b>17.6%</b>
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	57 980	14 604	25.2%	14 604	25.2%	14 789	19.6%	(1.3%)
	<b>Total Harry Gwala</b>		<b>57 980</b>	<b>14 604</b>	<b>25.2%</b>	<b>14 604</b>	<b>25.2%</b>	<b>14 789</b>	<b>19.6%</b>	<b>(1.3%)</b>

<b>Total Kwazulu-Natal</b>			<b>11 299 415</b>	<b>3 819 967</b>	<b>33.8%</b>	<b>3 819 967</b>	<b>33.8%</b>	<b>2 664 644</b>	<b>25.2%</b>	<b>43.4%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	-	8	-	8	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	10 249	-	10 249	-	38 656	-	(73.5%)
B	Maruleng	LIM335	-	1 003	-	1 003	-	604	-	66.0%
C	Mopani	DC33	196 049	-	-	-	-	-	-	-
<b>Total Mopani</b>			<b>196 049</b>	<b>11 259</b>	<b>5.7%</b>	<b>11 259</b>	<b>5.7%</b>	<b>39 260</b>	<b>21.4%</b>	<b>(71.3%)</b>
B	Musina	LIM341	-	8 401	-	8 401	-	8 464	-	(0.7%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	858 642	561	0.1%	561	0.1%	232	-	142.3%
<b>Total Vhembe</b>			<b>858 642</b>	<b>8 962</b>	<b>1.0%</b>	<b>8 962</b>	<b>1.0%</b>	<b>8 695</b>	<b>163202.3%</b>	<b>3.1%</b>
B	Blouberg	LIM351	-	2 297	-	2 297	-	733	-	213.4%
B	Molemole	LIM353	422	344	81.5%	344	81.5%	287	14.3%	19.9%
B	Polokwane	LIM354	296 691	52 436	17.7%	52 436	17.7%	73 301	23.6%	(28.5%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	226 713	102 021	45.0%	102 021	45.0%	89 466	41.7%	14.0%
<b>Total Capricorn</b>			<b>523 826</b>	<b>157 098</b>	<b>30.0%</b>	<b>157 098</b>	<b>30.0%</b>	<b>163 787</b>	<b>31.0%</b>	<b>(4.1%)</b>
B	Thabazimbi	LIM361	49 387	6 355	12.9%	6 355	12.9%	10 932	32.2%	(41.9%)
B	Lephalale	LIM362	98 132	10 631	10.8%	10 631	10.8%	11 287	12.5%	(5.8%)
B	Bela Bela	LIM366	37 409	11 708	31.3%	11 708	31.3%	8 711	23.9%	34.4%
B	Mogalakwena	LIM367	142 917	28 719	20.1%	28 719	20.1%	41 387	44.3%	(30.6%)
B	Modimolle-Mookgopong	LIM368	76 295	34 713	45.5%	34 713	45.5%	19 114	28.2%	81.6%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
<b>Total Waterberg</b>			<b>404 140</b>	<b>92 127</b>	<b>22.8%</b>	<b>92 127</b>	<b>22.8%</b>	<b>91 431</b>	<b>28.4%</b>	<b>0.8%</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Mtsosaledi	LIM472	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
<b>Total Sekhukhune</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Limpopo</b>			<b>1 982 657</b>	<b>269 446</b>	<b>13.6%</b>	<b>269 446</b>	<b>13.6%</b>	<b>303 173</b>	<b>29.3%</b>	<b>(11.1%)</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	45 596	2 316	5.1%	2 316	5.1%	1 862	4.3%	24.3%
B	Msukaligwa	MP302	70 227	44 389	63.2%	44 389	63.2%	20 325	27.9%	118.4%
B	Mkhondo	MP303	41 474	6 488	15.6%	6 488	15.6%	7 515	19.0%	(13.7%)
B	Pixley Ka Seme (MP)	MP304	26 393	9 239	35.0%	9 239	35.0%	8 414	24.2%	9.8%
B	Lekwa	MP305	99 517	21 776	21.9%	21 776	21.9%	20 284	24.7%	7.4%
B	Dipaleseng	MP306	21 966	5 747	26.2%	5 747	26.2%	5 240	25.8%	9.7%
B	Govan Mbeki	MP307	631 262	157 597	25.0%	157 597	25.0%	105 129	23.8%	49.9%
C	Gert Sibande	DC30	132	37	28.1%	37	28.1%	14	0.6%	157.8%
<b>Total Gert Sibande</b>			<b>936 567</b>	<b>247 589</b>	<b>26.4%</b>	<b>247 589</b>	<b>26.4%</b>	<b>168 783</b>	<b>22.9%</b>	<b>46.7%</b>
B	Victor Khanye	MP311	80 775	24 806	30.7%	24 806	30.7%	33 553	31.1%	(26.1%)
B	Emalahleni (MP)	MP312	572 543	101 358	17.7%	101 358	17.7%	116 323	26.4%	(12.9%)
B	Steve Tshwete	MP313	159 982	42 562	26.6%	42 562	26.6%	36 381	28.9%	17.0%
B	Emakhazeni	MP314	21 348	5 276	24.7%	5 276	24.7%	1 309	6.4%	303.0%
B	Thembisile Hani	MP315	116 487	51 257	44.0%	51 257	44.0%	44 953	22.7%	14.0%
B	Dr J.S. Moroka	MP316	81 000	30 785	38.0%	30 785	38.0%	20 258	119.5%	52.0%
C	Nkangala	DC31	-	-	-	-	-	-	-	-
<b>Total Nkangala</b>			<b>1 032 135</b>	<b>256 044</b>	<b>24.8%</b>	<b>256 044</b>	<b>24.8%</b>	<b>252 777</b>	<b>27.8%</b>	<b>1.3%</b>
B	Thaba Chweu	MP321	59 472	13 356	22.5%	13 356	22.5%	32 232	58.8%	(58.6%)
B	Nkomazi	MP324	152 154	62 961	41.4%	62 961	41.4%	54 367	38.5%	15.8%
B	Bushbuckridge	MP325	53 608	4	0.0%	4	0.0%	36	0.1%	(90.3%)
B	City of Mbombela	MP326	481 132	28 135	5.8%	28 135	5.8%	27 056	23.3%	4.0%

C	Ehlanzeni	DC32								
	<b>Total Ehlanzeni</b>		<b>746 366</b>	<b>104 455</b>	<b>14.0%</b>	<b>104 455</b>	<b>14.0%</b>	<b>113 691</b>	<b>31.1%</b>	<b>(8.1%)</b>
	<b>Total Mpumalanga</b>		<b>2 715 068</b>	<b>608 089</b>	<b>22.4%</b>	<b>608 089</b>	<b>22.4%</b>	<b>535 251</b>	<b>26.6%</b>	<b>13.6%</b>
	<b>NORTH WEST</b>									
B	Moretele	NW371	56 705	13 936	24.6%	13 936	24.6%	14 429	32.5%	(3.4%)
B	Madibeng	NW372	209 337	50 616	24.2%	50 616	24.2%	42 133	22.9%	20.1%
B	Rustenburg	NW373	941 132	116 005	12.3%	116 005	12.3%	134 316	13.1%	(13.6%)
B	Kgetlengrivier	NW374	5 880	1 368	23.3%	1 368	23.3%	1 323	23.5%	3.4%
B	Moses Kotane	NW375	267 415	36 765	13.7%	36 765	13.7%	37 903	14.6%	(3.0%)
C	Bojanala Platinum	DC37								
	<b>Total Bojanala Platinum</b>		<b>1 480 468</b>	<b>218 690</b>	<b>14.8%</b>	<b>218 690</b>	<b>14.8%</b>	<b>230 104</b>	<b>15.2%</b>	<b>(5.0%)</b>
B	Ratlou	NW381								
B	Tswaing	NW382	7 710	2 928	38.0%	2 928	38.0%	1 952	37.0%	50.0%
B	Mafikeng	NW383	217 389	39 708	18.3%	39 708	18.3%	33 857	18.9%	17.3%
B	Ditsobotla	NW384	42 635					530	1.1%	(100.0%)
B	Ramotshere Moiloa	NW385	24 924	1 657	6.6%	1 657	6.6%	2 355	11.3%	(29.7%)
C	Ngaka Modiri Molema	DC38								
	<b>Total Ngaka Modiri Molema</b>		<b>292 660</b>	<b>44 293</b>	<b>15.1%</b>	<b>44 293</b>	<b>15.1%</b>	<b>38 694</b>	<b>15.2%</b>	<b>14.5%</b>
B	Naledi (NW)	NW392	32 371	7 528	23.3%	7 528	23.3%	7 035	25.6%	7.0%
B	Mamusa	NW393	11 647					538	5.4%	(100.0%)
B	Greater Taung	NW394	1 110	212	19.1%	212	19.1%	445	38.2%	(52.3%)
B	Lekwa-Teemane	NW396								
B	Kagisano-Molopo	NW397								
C	Dr Ruth Segomotsi Mompati	DC39	133 406	51 258	38.4%	51 258	38.4%	47 785	40.5%	7.3%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>178 535</b>	<b>58 999</b>	<b>33.0%</b>	<b>58 999</b>	<b>33.0%</b>	<b>55 802</b>	<b>35.7%</b>	<b>5.7%</b>
B	City of Matlosana	NW403	816 265	189 745	23.2%	189 745	23.2%	173 350	28.3%	9.5%
B	Maquassi Hills	NW404	77 240	13 050	16.9%	13 050	16.9%	35 865	54.0%	(63.6%)
B	J B Marks	NW405	110 340	30 329	27.5%	30 329	27.5%	27 455	22.9%	10.5%
C	Dr Kenneth Kaunda	DC40								
	<b>Total Dr Kenneth Kaunda</b>		<b>1 003 845</b>	<b>233 124</b>	<b>23.2%</b>	<b>233 124</b>	<b>23.2%</b>	<b>236 669</b>	<b>29.6%</b>	<b>(1.5%)</b>
	<b>Total North West</b>		<b>2 955 507</b>	<b>555 106</b>	<b>18.8%</b>	<b>555 106</b>	<b>18.8%</b>	<b>561 270</b>	<b>20.6%</b>	<b>(1.1%)</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	28 393	6 175	21.7%	6 175	21.7%			
B	Ga-Segonyana	NC452	67 145	23 010	34.3%	23 010	34.3%	20 375	32.4%	12.9%
B	Gamagara	NC453	85 967	7 301	8.5%	7 301	8.5%	7 746	9.7%	(5.8%)
C	John Taolo Gaetsewe	DC45								
	<b>Total John Taolo Gaetsewe</b>		<b>181 505</b>	<b>36 486</b>	<b>20.1%</b>	<b>36 486</b>	<b>20.1%</b>	<b>28 121</b>	<b>18.0%</b>	<b>29.7%</b>
B	Richtersveld	NC061	5 165	1 452	28.1%	1 452	28.1%	1 024	17.4%	41.8%
B	Nama Khoi	NC062	43 244	7 111	16.4%	7 111	16.4%	8 334	20.7%	(14.7%)
B	Kamiesberg	NC064	5 161					1 577	32.0%	(100.0%)
B	Hantam	NC065	16 843	2 160	12.8%	2 160	12.8%	2 397	15.7%	(9.9%)
B	Karoo Hoogland	NC066	8 900	1 242	14.0%	1 242	14.0%	573	6.8%	117.0%
B	Khai-Ma	NC067	11 695	2 158	18.5%	2 158	18.5%	2 276	21.9%	(5.2%)
C	Namakwa	DC6								
	<b>Total Namakwa</b>		<b>91 007</b>	<b>14 124</b>	<b>15.5%</b>	<b>14 124</b>	<b>15.5%</b>	<b>16 181</b>	<b>19.0%</b>	<b>(12.7%)</b>
B	Ubuntu	NC071	4 938	481	9.7%	481	9.7%	3 131	67.2%	(84.6%)
B	Umsobomvu	NC072	12 957	3 775	29.1%	3 775	29.1%	2 001	12.2%	88.6%
B	Emlthanjeni	NC073	43 866	10 247	23.4%	10 247	23.4%	4 685	11.4%	118.7%
B	Kareeberg	NC074	2 888	1 490	51.6%	1 490	51.6%	933	38.1%	59.6%
B	Renosterberg	NC075	8 817					674	24.2%	(100.0%)
B	Thembellihte	NC076	(549)	434	(79.0%)	434	(79.0%)	(22)	5.5%	(2079.0%)
B	Siyathemba	NC077	17 123	1 469	8.6%	1 469	8.6%	2 473	13.2%	(40.6%)
B	Siyancuma	NC078	31 005	2 292	7.4%	2 292	7.4%	5 783	22.0%	(60.4%)
C	Pixley Ka Seme (NC)	DC7								
	<b>Total Pixley ka Seme (NC)</b>		<b>121 046</b>	<b>20 188</b>	<b>16.7%</b>	<b>20 188</b>	<b>16.7%</b>	<b>19 658</b>	<b>17.6%</b>	<b>2.7%</b>
B	!Kait!Garib	NC082	24 105	5 056	21.0%	5 056	21.0%	3 303	14.2%	53.1%

B	!Kheis	NC084	5 661	946	16.7%	946	16.7%	978	27.7%	(3.3%)
B	Tsantsabane	NC085	21 511	2 751	12.8%	2 751	12.8%			
B	Kgatelopele	NC086	8 546	1 558	18.2%	1 558	18.2%	1 616	17.9%	(3.6%)
B	Dawid Kruijer	NC087	75 994	12 218	16.1%	12 218	16.1%			
C	Z F Mgcawu	DC8								
	<b>Total Z F Mgcawu</b>		<b>135 818</b>	<b>22 529</b>	<b>16.6%</b>	<b>22 529</b>	<b>16.6%</b>	<b>5 897</b>	<b>4.8%</b>	<b>282.0%</b>
B	Sol Plaatje	NC091	311 226	936 858	301.0%	936 858	301.0%	69 165	22.6%	1254.5%
B	Dikgallong	NC092	29 682	12 469	42.0%	12 469	42.0%	2 887	15.4%	331.9%
B	Magareng	NC093	13 594	1 918	14.1%	1 918	14.1%	2 109	16.9%	(9.1%)
B	Phokwane	NC094	123 442	10 284	8.3%	10 284	8.3%	13 164	20.3%	(21.9%)
C	Frances Baard	DC9								
	<b>Total Frances Baard</b>		<b>477 944</b>	<b>961 529</b>	<b>201.2%</b>	<b>961 529</b>	<b>201.2%</b>	<b>87 324</b>	<b>21.7%</b>	<b>1001.1%</b>
	<b>Total Northern Cape</b>		<b>1 007 319</b>	<b>1 054 856</b>	<b>104.7%</b>	<b>1 054 856</b>	<b>104.7%</b>	<b>157 182</b>	<b>17.9%</b>	<b>571.1%</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	4 379 747	1 223 573	27.9%	1 223 573	27.9%	1 109 964	25.4%	10.2%
	<b>Total Metros</b>		<b>4 379 747</b>	<b>1 223 573</b>	<b>27.9%</b>	<b>1 223 573</b>	<b>27.9%</b>	<b>1 109 964</b>	<b>25.4%</b>	<b>10.2%</b>
B	Matzikama	WC011	30 730	4 139	13.5%	4 139	13.5%	5 090	20.2%	(18.7%)
B	Cederberg	WC012	47 039	11 063	23.5%	11 063	23.5%	9 066	28.5%	22.0%
B	Bergrivier	WC013	30 854	6 710	21.7%	6 710	21.7%	11 451	38.9%	(41.4%)
B	Saldanha Bay	WC014	165 434	35 912	21.7%	35 912	21.7%	38 974	20.0%	(7.9%)
B	Swartland	WC015	73 120	25 103	34.3%	25 103	34.3%	20 556	28.2%	22.1%
C	West Coast	DC1	116 340	26 589	22.9%	26 589	22.9%	23 481	23.4%	13.2%
	<b>Total West Coast</b>		<b>463 517</b>	<b>109 516</b>	<b>23.6%</b>	<b>109 516</b>	<b>23.6%</b>	<b>108 618</b>	<b>23.9%</b>	<b>0.8%</b>
B	Witzenberg	WC022	37 960	8 742	23.0%	8 742	23.0%	10 119	26.2%	(13.6%)
B	Drakenstein	WC023	188 367	46 092	24.5%	46 092	24.5%	40 196	19.3%	14.7%
B	Stellenbosch	WC024	188 304	39 573	21.0%	39 573	21.0%	40 617	18.3%	(2.6%)
B	Breede Valley	WC025	93 614	20 481	21.9%	20 481	21.9%	18 925	21.3%	8.2%
B	Langeberg	WC026	54 094	11 155	20.6%	11 155	20.6%	10 688	20.4%	4.4%
C	Cape Winelands DM	DC2								
	<b>Total Cape Winelands</b>		<b>562 338</b>	<b>126 043</b>	<b>22.4%</b>	<b>126 043</b>	<b>22.4%</b>	<b>120 545</b>	<b>19.8%</b>	<b>4.6%</b>
B	Theewaterskloof	WC031	81 775	17 327	21.2%	17 327	21.2%	21 162	30.4%	(18.1%)
B	Overstrand	WC032	144 540	36 763	25.4%	36 763	25.4%	35 499	25.2%	3.6%
B	Cape Agulhas	WC033	30 182	6 839	22.7%	6 839	22.7%	6 612	23.0%	3.4%
B	Swellendam	WC034	19 197	4 347	22.6%	4 347	22.6%	4 060	23.3%	7.1%
C	Overberg	DC3								
	<b>Total Overberg</b>		<b>275 694</b>	<b>65 276</b>	<b>23.7%</b>	<b>65 276</b>	<b>23.7%</b>	<b>67 332</b>	<b>26.3%</b>	<b>(3.1%)</b>
B	Kannaland	WC041	27 907	3 711	13.3%	3 711	13.3%	2 410	10.6%	54.0%
B	Hessequa	WC042	44 588	11 963	26.8%	11 963	26.8%	10 782	25.7%	11.0%
B	Mossel Bay	WC043	155 280	28 838	18.6%	28 838	18.6%	24 294	17.0%	18.7%
B	George	WC044	179 876	40 927	22.8%	40 927	22.8%	40 470	24.9%	1.1%
B	Oudshoorn	WC045	78 388	13 584	17.3%	13 584	17.3%	17 145	20.5%	(20.8%)
B	Bitou	WC047	102 173	21 332	20.9%	21 332	20.9%	22 073	24.4%	(3.4%)
B	Knysna	WC048	102 200	37 516	36.7%	37 516	36.7%	44 175	36.6%	(15.1%)
C	Garden Route	DC4								
	<b>Total Garden Route</b>		<b>690 413</b>	<b>157 871</b>	<b>22.9%</b>	<b>157 871</b>	<b>22.9%</b>	<b>161 350</b>	<b>24.3%</b>	<b>(2.2%)</b>
B	Laingsburg	WC051	7 033	886	12.6%	886	12.6%	790	19.7%	12.2%
B	Prince Albert	WC052	4 833	1 409	29.1%	1 409	29.1%	1 412	23.2%	(0.2%)
B	Beaufort West	WC053	39 435	4 058	10.3%	4 058	10.3%	2 371	6.7%	71.1%
C	Central Karoo	DC5								
	<b>Total Central Karoo</b>		<b>51 301</b>	<b>6 352</b>	<b>12.4%</b>	<b>6 352</b>	<b>12.4%</b>	<b>4 572</b>	<b>10.1%</b>	<b>38.9%</b>
	<b>Total Western Cape</b>		<b>6 423 011</b>	<b>1 688 632</b>	<b>26.3%</b>	<b>1 688 632</b>	<b>26.3%</b>	<b>1 572 381</b>	<b>24.6%</b>	<b>7.4%</b>
	<b>Total National</b>		<b>48 899 022</b>	<b>14 159 198</b>	<b>29.0%</b>	<b>14 159 198</b>	<b>29.0%</b>	<b>10 931 502</b>	<b>20.3%</b>	<b>29.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2020**

Waste water management		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	534 537	158 911	29.7%	158 911	29.7%	132 446	26.6%	20.0%
A	Nelson Mandela Bay	NMA				-		102 431	16.0%	(100.0%)
	<b>Total Metros</b>		<b>534 537</b>	<b>158 911</b>	<b>29.7%</b>	<b>158 911</b>	<b>29.7%</b>	<b>234 877</b>	<b>20.6%</b>	<b>(32.3%)</b>
B	Dr Beyers Naude	EC101	52 213	20 329	38.9%	20 329	38.9%	18 761	54.8%	8.4%
B	Blue Crane Route	EC102	14 392	1 293	9.0%	1 293	9.0%	1 426	10.5%	(9.3%)
B	Makana	EC104	57 454	20 903	36.4%	20 903	36.4%	18 948	54.0%	10.3%
B	Ndlambe	EC105	26 898	3 602	13.4%	3 602	13.4%	3 279	12.8%	9.9%
B	Sundays River Valley	EC106	18 718	3 656	19.5%	3 656	19.5%	168	1.6%	2074.2%
B	Kouga	EC108	63 693	14 860	23.3%	14 860	23.3%	13 402	28.2%	10.9%
B	Kou-Kamma	EC109	11 895	1 526	12.8%	1 526	12.8%	1 486	13.0%	2.7%
C	Sarah Baartman	DC10				-				
	<b>Total Sarah Baartman</b>		<b>245 264</b>	<b>66 169</b>	<b>27.0%</b>	<b>66 169</b>	<b>27.0%</b>	<b>57 470</b>	<b>32.3%</b>	<b>15.1%</b>
B	Mbhashe	EC121				-				
B	Mngquma	EC122				-				
B	Great Kei	EC123				-				
B	Amahlathi	EC124				-				
B	Nggushwa	EC126	62	2	3.1%	2	3.1%	4	7.1%	(53.9%)
B	Raymond Mhlaba	EC129				-				
C	Amathole	DC12	140 541	5 525	3.9%	5 525	3.9%			
	<b>Total Amathole</b>		<b>140 603</b>	<b>5 527</b>	<b>3.9%</b>	<b>5 527</b>	<b>3.9%</b>	<b>4</b>	<b>0.0%</b>	<b>132433.2%</b>
B	Inxuba Yethemba	EC131				-				
B	Intsika Yethu	EC135				-				
B	Emalahleni (EC)	EC136				-				
B	Engcobo	EC137	15	3	18.5%	3	18.5%	3		10.3%
B	Sakhisizwe	EC138				-				
B	Enoch Mgijima	EC139				-				
C	Chris Hani	DC13	65 177	15 628	24.0%	15 628	24.0%	14 820	26.0%	5.5%
	<b>Total Chris Hani</b>		<b>65 192</b>	<b>15 631</b>	<b>24.0%</b>	<b>15 631</b>	<b>24.0%</b>	<b>14 823</b>	<b>26.0%</b>	<b>5.5%</b>
B	Elundini	EC141				-				
B	Senqu	EC142				-				
B	Walter Sisulu	EC145				-				
C	Joe Gqabi	DC14	49 213	3 994	8.1%	3 994	8.1%	7 064	12.8%	(43.5%)
	<b>Total Joe Gqabi</b>		<b>49 213</b>	<b>3 994</b>	<b>8.1%</b>	<b>3 994</b>	<b>8.1%</b>	<b>7 064</b>	<b>12.8%</b>	<b>(43.5%)</b>
B	Ngquza Hills	EC153				-				
B	Port St Johns	EC154				-				
B	Nyandeni	EC155				-				
B	Mhlonlo	EC156				-				
B	King Sabata Dalindyebo	EC157				-		253		(100.0%)
C	O R Tambo	DC15				-				
	<b>Total O .R. Tambo</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>253</b>	<b>-</b>	<b>(100.0%)</b>
B	Matatiele	EC441				-				
B	Umzimvubu	EC442				-				
B	Mbizana	EC443				-				
B	Ntabankulu	EC444				-				
C	Alfred Nzo	DC44	5 418	1 024	18.9%	1 024	18.9%	994	18.4%	3.0%
	<b>Total Alfred Nzo</b>		<b>5 418</b>	<b>1 024</b>	<b>18.9%</b>	<b>1 024</b>	<b>18.9%</b>	<b>994</b>	<b>18.4%</b>	<b>3.0%</b>



C	Ugu	DC21	108 816	25 498	23.4%	25 498	23.4%	35 957	24.6%	(29.1%)
	<b>Total Ugu</b>		<b>108 816</b>	<b>25 498</b>	<b>23.4%</b>	<b>25 498</b>	<b>23.4%</b>	<b>35 957</b>	<b>24.6%</b>	<b>(29.1%)</b>
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	193 068	268 477	139.1%	268 477	139.1%	53 113	28.9%	405.5%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	29 053	5 058	17.4%	5 058	17.4%	12 818	39.4%	(60.5%)
	<b>Total uMgungundlovu</b>		<b>222 120</b>	<b>273 536</b>	<b>123.1%</b>	<b>273 536</b>	<b>123.1%</b>	<b>65 931</b>	<b>30.5%</b>	<b>314.9%</b>
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	12 599	4 200	33.3%	4 200	33.3%	7 420	61.5%	(43.4%)
	<b>Total Umzinyathi</b>		<b>12 599</b>	<b>4 200</b>	<b>33.3%</b>	<b>4 200</b>	<b>33.3%</b>	<b>7 420</b>	<b>61.5%</b>	<b>(43.4%)</b>
B	Newcastle	KZN252	227 307	78 472	34.5%	78 472	34.5%	71 326	33.7%	10.0%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	0	431	21538350.0%	431	21538350.0%	155		178.1%
	<b>Total Amajuba</b>		<b>227 307</b>	<b>78 903</b>	<b>34.7%</b>	<b>78 903</b>	<b>34.7%</b>	<b>71 481</b>	<b>33.7%</b>	<b>10.4%</b>
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	26 693	7 788	29.2%	7 788	29.2%	7 090	24.8%	9.8%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	11 140	2 381	21.4%	2 381	21.4%	2 493	14.9%	(4.5%)
	<b>Total Zululand</b>		<b>37 832</b>	<b>10 169</b>	<b>26.9%</b>	<b>10 169</b>	<b>26.9%</b>	<b>9 584</b>	<b>21.2%</b>	<b>6.1%</b>
B	Umlabuyalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	116 077	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	644	194	30.2%	194	30.2%	147	22.9%	32.4%
	<b>Total Umkhanyakude</b>		<b>116 721</b>	<b>194</b>	<b>0.2%</b>	<b>194</b>	<b>0.2%</b>	<b>147</b>	<b>22.9%</b>	<b>32.4%</b>
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	284 226	102 659	36.1%	102 659	36.1%	90 032	35.0%	14.0%
B	uMlalazi	KZN284	8	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	26 444	3 299	12.5%	3 299	12.5%	2 038	25.7%	61.8%
	<b>Total uThungulu</b>		<b>310 678</b>	<b>105 958</b>	<b>34.1%</b>	<b>105 958</b>	<b>34.1%</b>	<b>92 070</b>	<b>34.7%</b>	<b>15.1%</b>
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	176 485	69 610	39.4%	69 610	39.4%	39 524	27.9%	76.1%
	<b>Total iLembe</b>		<b>176 485</b>	<b>69 610</b>	<b>39.4%</b>	<b>69 610</b>	<b>39.4%</b>	<b>39 524</b>	<b>27.9%</b>	<b>76.1%</b>
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	20 510	3 531	17.2%	3 531	17.2%	5 197	20.2%	(32.1%)
	<b>Total Harry Gwala</b>		<b>20 510</b>	<b>3 531</b>	<b>17.2%</b>	<b>3 531</b>	<b>17.2%</b>	<b>5 197</b>	<b>20.2%</b>	<b>(32.1%)</b>

<b>Total Kwazulu-Natal</b>			<b>2 908 293</b>	<b>923 376</b>	<b>31.7%</b>	<b>923 376</b>	<b>31.7%</b>	<b>680 626</b>	<b>25.9%</b>	<b>35.7%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	-	3	-	3	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	6 588	-	(100.0%)	-
B	Maruleng	LIM335	-	114	-	114	72	-	57.7%	-
C	Mopani	DC33	43 725	-	-	-	-	-	-	-
<b>Total Mopani</b>			<b>43 725</b>	<b>117</b>	<b>0.3%</b>	<b>117</b>	<b>0.3%</b>	<b>6 660</b>	<b>16.2%</b>	<b>(98.2%)</b>
B	Musina	LIM341	-	260	-	260	260	-	(0.2%)	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	19	-	19	1	-	2887.7%	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-
<b>Total Vhembe</b>			<b>-</b>	<b>279</b>	<b>-</b>	<b>279</b>	<b>-</b>	<b>261</b>	<b>-</b>	<b>6.8%</b>
B	Blouberg	LIM351	-	197	-	197	193	-	2.3%	-
B	Molemole	LIM353	273	245	89.6%	245	223	25.6%	9.8%	-
B	Polokwane	LIM354	126 898	29 027	22.9%	29 027	27 992	20.9%	3.7%	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-
<b>Total Capricorn</b>			<b>127 171</b>	<b>29 468</b>	<b>23.2%</b>	<b>29 468</b>	<b>23.2%</b>	<b>28 407</b>	<b>21.1%</b>	<b>3.7%</b>
B	Thabazimbi	LIM361	25 073	5 311	21.2%	5 311	4 594	16.7%	15.6%	-
B	Lephalale	LIM362	61 083	6 733	11.0%	6 733	5 555	10.2%	21.2%	-
B	Bela Bela	LIM366	21 027	7 881	37.5%	7 881	4 964	24.4%	58.8%	-
B	Mogalakwena	LIM367	23 660	5 631	23.8%	5 631	5 528	17.5%	1.9%	-
B	Modimolle-Mookgopong	LIM368	31 328	7 357	23.5%	7 357	9 251	49.6%	(20.5%)	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-
<b>Total Waterberg</b>			<b>162 171</b>	<b>32 912</b>	<b>20.3%</b>	<b>32 912</b>	<b>20.3%</b>	<b>29 892</b>	<b>19.6%</b>	<b>10.1%</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Mtsosaledi	LIM472	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Felakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
<b>Total Sekhukhune</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Limpopo</b>			<b>333 067</b>	<b>62 777</b>	<b>18.8%</b>	<b>62 777</b>	<b>18.8%</b>	<b>65 220</b>	<b>19.9%</b>	<b>(3.7%)</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	12 194	1 392	11.4%	1 392	2 179	18.7%	(36.1%)	-
B	Msukaligwa	MP302	36 249	13 495	37.2%	13 495	10 824	25.9%	24.7%	-
B	Mkhondo	MP303	21 282	2 747	12.9%	2 747	2 641	14.8%	4.0%	-
B	Pixley Ka Seme (MP)	MP304	14 734	4 419	30.0%	4 419	4 234	26.3%	4.4%	-
B	Lekwa	MP305	78 415	9 839	12.5%	9 839	8 614	18.5%	14.2%	-
B	Dipaleseng	MP306	20 412	5 351	26.2%	5 351	5 517	29.1%	(3.0%)	-
B	Govan Mbeki	MP307	163 538	33 344	20.4%	33 344	29 261	25.0%	14.0%	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
<b>Total Gert Sibande</b>			<b>346 826</b>	<b>70 587</b>	<b>20.4%</b>	<b>70 587</b>	<b>20.4%</b>	<b>63 269</b>	<b>23.5%</b>	<b>11.6%</b>
B	Victor Khanye	MP311	41 315	15 735	38.1%	15 735	5 351	27.9%	194.1%	-
B	Emalahleni (MP)	MP312	184 068	33 102	18.0%	33 102	39 504	29.1%	(16.2%)	-
B	Steve Tshwete	MP313	105 429	31 225	29.6%	31 225	28 737	29.9%	8.7%	-
B	Emakhazeni	MP314	13 733	3 287	23.9%	3 287	1 011	7.4%	225.2%	-
B	Thembisile Hani	MP315	1 859	501	27.0%	501	416	17.9%	20.6%	-
B	Dr J.S. Moroka	MP316	9 000	1 850	20.6%	1 850	1 579	73.9%	17.1%	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-
<b>Total Nkangala</b>			<b>355 404</b>	<b>85 699</b>	<b>24.1%</b>	<b>85 699</b>	<b>24.1%</b>	<b>76 598</b>	<b>28.4%</b>	<b>11.9%</b>
B	Thaba Chweu	MP321	17 251	9 696	56.2%	9 696	2 631	16.5%	268.5%	-
B	Nkomazi	MP324	113 053	44 777	39.6%	44 777	38 318	30.5%	16.9%	-
B	Bushbuckridge	MP325	5 139	971	18.9%	971	581	11.3%	67.2%	-
B	City of Mbombela	MP326	191 511	5 863	3.1%	5 863	5 830	24.5%	0.6%	-



C	Ehlanzeni	DC32								
	<b>Total Ehlanzeni</b>		<b>326 954</b>	<b>61 307</b>	<b>18.8%</b>	<b>61 307</b>	<b>18.8%</b>	<b>47 360</b>	<b>27.8%</b>	<b>29.4%</b>
	<b>Total Mpumalanga</b>		<b>1 029 184</b>	<b>217 593</b>	<b>21.1%</b>	<b>217 593</b>	<b>21.1%</b>	<b>187 226</b>	<b>26.4%</b>	<b>16.2%</b>
	<b>NORTH WEST</b>									
B	Moretele	NW371				-				
B	Madibeng	NW372	68 819	16 501	24.0%	16 501	24.0%	14 375	24.0%	14.8%
B	Rustenburg	NW373	464 231	39 186	8.4%	39 186	8.4%	37 912	9.1%	3.4%
B	Kgetlengrivier	NW374	5 086	831	16.3%	831	16.3%	839	17.3%	(1.0%)
B	Moses Kotane	NW375	21 490	801	3.7%	801	3.7%	783	3.8%	2.2%
C	Bojanala Platinum	DC37				-				
	<b>Total Bojanala Platinum</b>		<b>559 626</b>	<b>57 319</b>	<b>10.2%</b>	<b>57 319</b>	<b>10.2%</b>	<b>53 909</b>	<b>10.7%</b>	<b>6.3%</b>
B	Ratlou	NW381				-				
B	Tswaing	NW382	12 996	3 079	23.7%	3 079	23.7%	2 947	32.1%	4.5%
B	Mafikeng	NW383	52 714	11 694	22.2%	11 694	22.2%	11 324	23.6%	3.3%
B	Ditsobotla	NW384	22 450			-		1 156	3.4%	(100.0%)
B	Ramotshere Moiloa	NW385	4 414	45	1.0%	45	1.0%	61	0.4%	(25.7%)
C	Ngaka Modiri Molema	DC38				-				
	<b>Total Ngaka Modiri Molema</b>		<b>92 574</b>	<b>14 819</b>	<b>16.0%</b>	<b>14 819</b>	<b>16.0%</b>	<b>15 487</b>	<b>14.6%</b>	<b>(4.3%)</b>
B	Naledi (NW)	NW392	30 017	5 408	18.0%	5 408	18.0%	6 614	22.1%	(18.2%)
B	Mamusa	NW393	12 847			-		1 124	8.4%	(100.0%)
B	Greater Taung	NW394	3 061	868	28.3%	868	28.3%	1 006	31.9%	(13.7%)
B	Lekwa-Teemane	NW396				-				
B	Kagisano-Molopo	NW397				-				
C	Dr Ruth Segomotsi Mompati	DC39				-				
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>45 926</b>	<b>6 275</b>	<b>13.7%</b>	<b>6 275</b>	<b>13.7%</b>	<b>8 743</b>	<b>18.8%</b>	<b>(28.2%)</b>
B	City of Matlosana	NW403	125 874	30 784	24.5%	30 784	24.5%	26 069	20.9%	18.1%
B	Maquassi Hills	NW404	32 223	7 300	22.7%	7 300	22.7%	12 701	40.1%	(42.5%)
B	J B Marks	NW405	67 745	23 167	34.2%	23 167	34.2%	20 337	26.7%	13.9%
C	Dr Kenneth Kaunda	DC40				-				
	<b>Total Dr Kenneth Kaunda</b>		<b>225 841</b>	<b>61 251</b>	<b>27.1%</b>	<b>61 251</b>	<b>27.1%</b>	<b>59 107</b>	<b>25.4%</b>	<b>3.6%</b>
	<b>Total North West</b>		<b>923 967</b>	<b>139 664</b>	<b>15.1%</b>	<b>139 664</b>	<b>15.1%</b>	<b>137 247</b>	<b>15.5%</b>	<b>1.8%</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	3 440	901	26.2%	901	26.2%			
B	Ga-Segonyana	NC452	34 523	13 115	38.0%	13 115	38.0%	15 996	39.2%	(18.0%)
B	Gamagara	NC453	35 597	3 267	9.2%	3 267	9.2%	3 980	10.8%	(17.9%)
C	John Taolo Gaetsewe	DC45				-				
	<b>Total John Taolo Gaetsewe</b>		<b>73 560</b>	<b>17 283</b>	<b>23.5%</b>	<b>17 283</b>	<b>23.5%</b>	<b>19 976</b>	<b>25.0%</b>	<b>(13.5%)</b>
B	Richtersveld	NC061	3 652	1 381	37.8%	1 381	37.8%	1 039	22.0%	32.9%
B	Nama Khoi	NC062	12 591	2 899	23.0%	2 899	23.0%	2 880	18.8%	0.7%
B	Kamiesberg	NC064	2 136	28	1.3%	28	1.3%	573	28.1%	(95.1%)
B	Hantam	NC065	9 792	1 267	12.9%	1 267	12.9%	1 230	14.1%	3.0%
B	Karoo Hoogland	NC066	8 827	1 023	11.6%	1 023	11.6%	999	10.6%	2.3%
B	Khai-Ma	NC067	2 725	506	18.6%	506	18.6%	474	17.4%	6.8%
C	Namakwa	DC6				-				
	<b>Total Namakwa</b>		<b>39 722</b>	<b>7 104</b>	<b>17.9%</b>	<b>7 104</b>	<b>17.9%</b>	<b>7 195</b>	<b>16.7%</b>	<b>(1.3%)</b>
B	Ubuntu	NC071	4 793	867	18.1%	867	18.1%	867	19.9%	(0.0%)
B	Umsobomvu	NC072	14 356	2 478	17.3%	2 478	17.3%	1 665	17.7%	48.9%
B	Emthanjeni	NC073	36 790	8 462	23.0%	8 462	23.0%	7 510	25.0%	12.7%
B	Kareeberg	NC074	1 346	1 213	90.1%	1 213	90.1%	1 090	109.5%	11.3%
B	Renosterberg	NC075	3 990			-		708	31.4%	(100.0%)
B	Thembelihle	NC076	(764)	(11)	1.5%	(11)	1.5%	(62)	6.4%	(82.1%)
B	Siyathemba	NC077	9 278	2 463	26.6%	2 463	26.6%	997	21.3%	147.1%
B	Siyancuma	NC078	4 521	1 308	28.9%	1 308	28.9%	454	7.4%	188.3%
C	Pixley Ka Seme (NC)	DC7				-				
	<b>Total Pixley ka Seme (NC)</b>		<b>74 309</b>	<b>16 781</b>	<b>22.6%</b>	<b>16 781</b>	<b>22.6%</b>	<b>13 228</b>	<b>23.2%</b>	<b>26.9%</b>
B	!Kait Garib	NC082	14 357	3 185	22.2%	3 185	22.2%	3 062	19.2%	4.0%

B	!Kheis	NC084	2 770	995	35.9%	995	35.9%	1 101	104.3%	(9.6%)
B	Tsantsabane	NC085	22 793	4 659	20.4%	4 659	20.4%			
B	Kgatelopele	NC086	4 374	1 661	38.0%	1 661	38.0%	(59)	(1.3%)	(2893.8%)
B	Dawid Kruiper	NC087	42 091	10 674	25.4%	10 674	25.4%			
C	Z F Mgcawu	DC8								
	<b>Total Z F Mgcawu</b>		<b>86 385</b>	<b>21 173</b>	<b>24.5%</b>	<b>21 173</b>	<b>24.5%</b>	<b>4 103</b>	<b>5.0%</b>	<b>416.0%</b>
B	Sol Plaatje	NC091	82 175	22 223	27.0%	22 223	27.0%	21 790	26.7%	2.0%
B	Dikgallong	NC092	5 480	1 306	23.8%	1 306	23.8%	635	29.3%	105.6%
B	Magareng	NC093	9 388	1 679	17.9%	1 679	17.9%	1 649	19.1%	1.8%
B	Phokwane	NC094	23 049	6 372	27.6%	6 372	27.6%	6 088	15.7%	4.7%
C	Frances Baard	DC9								
	<b>Total Frances Baard</b>		<b>120 093</b>	<b>31 579</b>	<b>26.3%</b>	<b>31 579</b>	<b>26.3%</b>	<b>30 161</b>	<b>23.0%</b>	<b>4.7%</b>
	<b>Total Northern Cape</b>		<b>394 069</b>	<b>93 921</b>	<b>23.8%</b>	<b>93 921</b>	<b>23.8%</b>	<b>74 663</b>	<b>19.0%</b>	<b>25.8%</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	1 673 960	398 218	23.8%	398 218	23.8%	355 338	21.8%	12.1%
	<b>Total Metros</b>		<b>1 673 960</b>	<b>398 218</b>	<b>23.8%</b>	<b>398 218</b>	<b>23.8%</b>	<b>355 338</b>	<b>21.8%</b>	<b>12.1%</b>
B	Matzikama	WC011	17 501	4 407	25.2%	4 407	25.2%	4 276	25.5%	3.1%
B	Cederberg	WC012	22 693	13 307	58.6%	13 307	58.6%	4 412	35.6%	201.6%
B	Bergrivier	WC013	17 688	3 663	20.7%	3 663	20.7%	6 760	39.5%	(45.8%)
B	Saldanha Bay	WC014	96 075	25 328	26.4%	25 328	26.4%	23 007	27.0%	10.1%
B	Swartland	WC015	66 774	22 311	33.4%	22 311	33.4%	20 112	29.6%	10.9%
C	West Coast	DC1								
	<b>Total West Coast</b>		<b>220 732</b>	<b>69 016</b>	<b>31.3%</b>	<b>69 016</b>	<b>31.3%</b>	<b>58 568</b>	<b>29.4%</b>	<b>17.8%</b>
B	Witzenberg	WC022	19 327	6 162	31.9%	6 162	31.9%	8 137	35.4%	(24.3%)
B	Drakenstein	WC023	148 017	38 813	26.2%	38 813	26.2%	38 880	28.7%	(0.2%)
B	Stellenbosch	WC024	150 123	40 182	26.8%	40 182	26.8%	38 726	29.7%	3.8%
B	Breede Valley	WC025	110 626	34 337	31.0%	34 337	31.0%	33 367	31.9%	2.9%
B	Langeberg	WC026	38 515	12 981	33.7%	12 981	33.7%	11 509	30.0%	12.8%
C	Cape Winelands DM	DC2								
	<b>Total Cape Winelands</b>		<b>466 608</b>	<b>132 474</b>	<b>28.4%</b>	<b>132 474</b>	<b>28.4%</b>	<b>130 620</b>	<b>30.3%</b>	<b>1.4%</b>
B	Theewaterskloof	WC031	46 780	10 502	22.4%	10 502	22.4%	9 582	22.4%	9.6%
B	Overstrand	WC032	99 752	28 963	29.0%	28 963	29.0%	26 299	27.1%	10.1%
B	Cape Agulhas	WC033	12 679	3 419	27.0%	3 419	27.0%	3 271	28.9%	4.5%
B	Swellendam	WC034	18 187	6 288	34.6%	6 288	34.6%	3 817	25.8%	64.7%
C	Overberg	DC3								
	<b>Total Overberg</b>		<b>177 399</b>	<b>49 172</b>	<b>27.7%</b>	<b>49 172</b>	<b>27.7%</b>	<b>42 969</b>	<b>25.9%</b>	<b>14.4%</b>
B	Kannaland	WC041	14 106	1 876	13.3%	1 876	13.3%	667	4.8%	181.1%
B	Hessequa	WC042	24 832	8 324	33.5%	8 324	33.5%	8 111	34.4%	2.6%
B	Mossel Bay	WC043	106 789	19 817	18.6%	19 817	18.6%	17 143	18.4%	15.6%
B	George	WC044	163 076	52 915	32.4%	52 915	32.4%	46 019	31.4%	15.0%
B	Oudtshoorn	WC045	45 914	35 183	76.6%	35 183	76.6%	33 750	76.0%	4.2%
B	Bitou	WC047	91 210	22 751	24.9%	22 751	24.9%	20 917	23.3%	8.8%
B	Knysna	WC048	62 296	40 386	64.8%	40 386	64.8%	36 694	61.2%	10.1%
C	Garden Route	DC4								
	<b>Total Garden Route</b>		<b>508 222</b>	<b>181 252</b>	<b>35.7%</b>	<b>181 252</b>	<b>35.7%</b>	<b>163 301</b>	<b>34.7%</b>	<b>11.0%</b>
B	Laingsburg	WC051	2 873	772	26.9%	772	26.9%	731	26.3%	5.6%
B	Prince Albert	WC052	3 377	1 004	29.7%	1 004	29.7%	1 324	26.1%	(24.1%)
B	Beaufort West	WC053	31 275	5 846	18.7%	5 846	18.7%	114	0.5%	5043.0%
C	Central Karoo	DC5								
	<b>Total Central Karoo</b>		<b>37 525</b>	<b>7 623</b>	<b>20.3%</b>	<b>7 623</b>	<b>20.3%</b>	<b>2 169</b>	<b>7.2%</b>	<b>251.4%</b>
	<b>Total Western Cape</b>		<b>3 084 446</b>	<b>837 756</b>	<b>27.2%</b>	<b>837 756</b>	<b>27.2%</b>	<b>752 965</b>	<b>25.7%</b>	<b>11.3%</b>
	<b>Total National</b>		<b>16 413 215</b>	<b>4 088 447</b>	<b>24.9%</b>	<b>4 088 447</b>	<b>24.9%</b>	<b>3 548 813</b>	<b>16.8%</b>	<b>15.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2020**

Waste management		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	487 582	160 904	33.0%	160 904	33.0%	125 781	27.9%	
A	Nelson Mandela Bay	NMA	-	-	-	-	-	37 167	9.1%	(100.0%)
	<b>Total Metros</b>		<b>487 582</b>	<b>160 904</b>	<b>33.0%</b>	<b>160 904</b>	<b>33.0%</b>	<b>162 948</b>	<b>18.9%</b>	<b>(1.3%)</b>
B	Dr Beyers Naude	EC101	49 224	19 368	39.3%	19 368	39.3%	16 962	44.8%	14.2%
B	Blue Crane Route	EC102	15 598	1 904	12.2%	1 904	12.2%	2 013	13.6%	(5.4%)
B	Makana	EC104	30 616	7 159	23.4%	7 159	23.4%	6 104	22.8%	17.3%
B	Ndlambe	EC105	32 577	5 747	17.6%	5 747	17.6%	5 668	17.1%	1.4%
B	Sundays River Valley	EC106	19 492	6 418	32.9%	6 418	32.9%	978	5.1%	556.5%
B	Kouga	EC108	73 459	15 308	20.8%	15 308	20.8%	15 228	27.1%	0.5%
B	Kou-Kamma	EC109	7 732	811	10.5%	811	10.5%	1 218	14.7%	(33.4%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>228 697</b>	<b>56 714</b>	<b>24.8%</b>	<b>56 714</b>	<b>24.8%</b>	<b>48 172</b>	<b>24.5%</b>	<b>17.7%</b>
B	Mbhashe	EC121	500	-	-	-	-	58	5.8%	(100.0%)
B	Mngquma	EC122	6 995	428	6.1%	428	6.1%	608	8.6%	(29.5%)
B	Great Kei	EC123	10 333	2 338	22.6%	2 338	22.6%	-	-	-
B	Amahlathi	EC124	12 651	3 068	24.3%	3 068	24.3%	1 052	9.2%	191.6%
B	Nggushwa	EC126	664	365	55.0%	365	55.0%	370	58.3%	(1.3%)
B	Raymond Mhlaba	EC129	27 649	-	-	-	-	5 421	20.5%	(100.0%)
C	Amathole	DC12	7 409	315	4.3%	315	4.3%	-	-	-
	<b>Total Amathole</b>		<b>66 202</b>	<b>6 516</b>	<b>9.8%</b>	<b>6 516</b>	<b>9.8%</b>	<b>7 509</b>	<b>11.5%</b>	<b>(13.2%)</b>
B	Inxuba Yethemba	EC131	36 199	7 460	20.6%	7 460	20.6%	4 709	19.3%	58.4%
B	Intsika Yethu	EC135	2 600	635	24.4%	635	24.4%	272	6.4%	133.0%
B	Emalahleni (EC)	EC136	10 922	3 335	30.5%	3 335	30.5%	2 769	22.8%	20.5%
B	Engcobo	EC137	50 456	274	0.5%	274	0.5%	274	0.8%	(0.2%)
B	Sakhisizwe	EC138	4 691	1 070	22.8%	1 070	22.8%	1 240	35.1%	(13.7%)
B	Enoch Mgijima	EC139	89 571	19 538	21.8%	19 538	21.8%	19 928	26.8%	(2.0%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>194 440</b>	<b>32 311</b>	<b>16.6%</b>	<b>32 311</b>	<b>16.6%</b>	<b>29 192</b>	<b>19.3%</b>	<b>10.7%</b>
B	Elundini	EC141	7 463	1 491	20.0%	1 491	20.0%	1 392	18.7%	7.1%
B	Senqu	EC142	42 127	238	0.6%	238	0.6%	26 698	67.2%	(99.1%)
B	Walter Sisulu	EC145	33 999	3 401	10.0%	3 401	10.0%	4	0.0%	96280.1%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>83 589</b>	<b>5 130</b>	<b>6.1%</b>	<b>5 130</b>	<b>6.1%</b>	<b>28 094</b>	<b>36.2%</b>	<b>(81.7%)</b>
B	Nguza Hills	EC153	7 803	1 597	20.5%	1 597	20.5%	1 632	20.0%	(2.1%)
B	Port St Johns	EC154	1 604	8	0.5%	8	0.5%	238	22.7%	(96.6%)
B	Nyandeni	EC155	376	30	7.9%	30	7.9%	102	28.5%	(70.7%)
B	Mhlonlo	EC156	196 628	3 659	1.9%	3 659	1.9%	3 279	40.0%	11.6%
B	King Sabata Dalindyebo	EC157	67 217	54 294	80.8%	54 294	80.8%	54 313	91.4%	(0.0%)
C	O R Tambo	DC15	-	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>273 629</b>	<b>59 589</b>	<b>21.8%</b>	<b>59 589</b>	<b>21.8%</b>	<b>59 564</b>	<b>77.1%</b>	<b>0.0%</b>
B	Matatiele	EC441	15 588	2 884	18.5%	2 884	18.5%	2 709	18.2%	6.4%
B	Umzimvubu	EC442	4 450	2 765	62.1%	2 765	62.1%	2 155	50.6%	28.3%
B	Mbizana	EC443	6 870	2 755	40.1%	2 755	40.1%	3 159	30.5%	(12.8%)
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>26 908</b>	<b>8 404</b>	<b>31.2%</b>	<b>8 404</b>	<b>31.2%</b>	<b>8 023</b>	<b>27.2%</b>	<b>4.7%</b>

	<b>Total Eastern Cape</b>		<b>1 361 046</b>	<b>329 567</b>	<b>24.2%</b>	<b>329 567</b>	<b>24.2%</b>	<b>343 501</b>	<b>23.5%</b>	<b>(4.1%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	382 948	120 299	31.4%	120 299	31.4%	93 335	34.4%	28.9%
	<b>Total Metros</b>		<b>382 948</b>	<b>120 299</b>	<b>31.4%</b>	<b>120 299</b>	<b>31.4%</b>	<b>93 335</b>	<b>34.4%</b>	<b>28.9%</b>
B	Letsemeng	FS161	12 639	2 500	19.8%	2 500	19.8%	2 852	(23.8%)	(12.3%)
B	Kopanong	FS162	13 370	(0)	(0.0%)	(0)	(0.0%)	-	-	-
B	Mohokare	FS163	5 387	1 491	27.7%	1 491	27.7%	566	9.0%	163.4%
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>31 396</b>	<b>3 991</b>	<b>12.7%</b>	<b>3 991</b>	<b>12.7%</b>	<b>3 418</b>	<b>19.0%</b>	<b>16.8%</b>
B	Masilonyana	FS181	13 893	1 414	10.2%	1 414	10.2%	2 550	16.1%	(44.5%)
B	Tokologo	FS182	19 194	1 502	7.8%	1 502	7.8%	4 390	(21.9%)	(65.8%)
B	Tswelopele	FS183	4 920	978	19.9%	978	19.9%	932	4.1%	4.8%
B	Maljhabeng	FS184	135 367	30 868	22.8%	30 868	22.8%	32 936	29.0%	(6.3%)
B	Nala	FS185	28 449	5 797	20.4%	5 797	20.4%	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>201 823</b>	<b>40 559</b>	<b>20.1%</b>	<b>40 559</b>	<b>20.1%</b>	<b>40 808</b>	<b>26.4%</b>	<b>(0.6%)</b>
B	Setsoto	FS191	69 046	24 441	35.4%	24 441	35.4%	20 023	30.9%	22.1%
B	Dihlabeng	FS192	50 476	17 212	34.1%	17 212	34.1%	14 641	28.0%	17.6%
B	Nketoana	FS193	35 319	5 877	16.6%	5 877	16.6%	6 941	19.2%	(15.3%)
B	Maluti-a-Phofung	FS194	54 475	11 293	20.7%	11 293	20.7%	8 457	17.8%	33.5%
B	Phumelela	FS195	18 971	7 324	38.6%	7 324	38.6%	-	-	-
B	Mantsopa	FS196	23 732	-	-	-	-	2 168	11.4%	(100.0%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>252 019</b>	<b>66 146</b>	<b>26.2%</b>	<b>66 146</b>	<b>26.2%</b>	<b>52 231</b>	<b>23.8%</b>	<b>26.6%</b>
B	Moghaka	FS201	55 921	9 233	16.5%	9 233	16.5%	8 345	16.9%	10.6%
B	Ngwathe	FS203	49 405	11 619	23.5%	11 619	23.5%	10 428	22.3%	11.4%
B	Metsimaholo	FS204	63 056	11 764	18.7%	11 764	18.7%	11 433	22.3%	2.9%
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>168 382</b>	<b>32 615</b>	<b>19.4%</b>	<b>32 615</b>	<b>19.4%</b>	<b>30 206</b>	<b>20.5%</b>	<b>8.0%</b>
	<b>Total Free State</b>		<b>1 036 567</b>	<b>263 610</b>	<b>25.4%</b>	<b>263 610</b>	<b>25.4%</b>	<b>219 998</b>	<b>27.1%</b>	<b>19.8%</b>
	<b>GAUTENG</b>									
A	City of Ekurhuleni	EKU	2 211 970	638 861	28.9%	638 861	28.9%	594 108	27.5%	7.5%
A	City of Johannesburg	JHB	2 923 079	740 804	25.3%	740 804	25.3%	665 900	34.5%	11.2%
A	City of Tshwane	TSH	1 830 772	388 618	21.2%	388 618	21.2%	361 171	12.0%	7.6%
	<b>Total Metros</b>		<b>6 965 820</b>	<b>1 768 283</b>	<b>25.4%</b>	<b>1 768 283</b>	<b>25.4%</b>	<b>1 621 179</b>	<b>22.8%</b>	<b>9.1%</b>
B	Emfuleni	GT421	170 058	43 611	25.6%	43 611	25.6%	41 753	24.1%	4.5%
B	Midvaal	GT422	52 541	14 809	28.2%	14 809	28.2%	9 600	19.9%	54.3%
B	Lesedi	GT423	37 462	9 086	24.3%	9 086	24.3%	8 873	26.3%	2.4%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>260 061</b>	<b>67 506</b>	<b>26.0%</b>	<b>67 506</b>	<b>26.0%</b>	<b>60 226</b>	<b>23.6%</b>	<b>12.1%</b>
B	Mogale City	GT481	272 254	85 877	31.5%	85 877	31.5%	20 293	10.2%	323.2%
B	Merafong City	GT484	100 597	185 564	184.5%	185 564	184.5%	27 209	32.0%	582.0%
B	Rand West City	GT485	95 658	30 850	32.3%	30 850	32.3%	44 786	67.2%	(31.1%)
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>468 509</b>	<b>302 292</b>	<b>64.5%</b>	<b>302 292</b>	<b>64.5%</b>	<b>92 289</b>	<b>26.4%</b>	<b>227.5%</b>
	<b>Total Gauteng</b>		<b>7 694 390</b>	<b>2 138 081</b>	<b>27.8%</b>	<b>2 138 081</b>	<b>27.8%</b>	<b>1 773 695</b>	<b>23.0%</b>	<b>20.5%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	1 246 460	357 730	28.7%	357 730	28.7%	353 632	28.7%	1.2%
	<b>Total Metros</b>		<b>1 246 460</b>	<b>357 730</b>	<b>28.7%</b>	<b>357 730</b>	<b>28.7%</b>	<b>353 632</b>	<b>28.7%</b>	<b>1.2%</b>
B	Umdoni	KZN212	10 052	3 923	39.0%	3 923	39.0%	3 844	42.8%	2.1%
B	Umzumbe	KZN213	24	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	8 566	1 161	13.6%	1 161	13.6%	697	8.5%	66.5%
B	Ray Nkonyeni	KZN216	68 115	23 059	33.9%	23 059	33.9%	21 196	29.5%	8.8%

C	Ugu	DC21								
	<b>Total Ugu</b>		<b>86 757</b>	<b>28 143</b>	<b>32.4%</b>	<b>28 143</b>	<b>32.4%</b>	<b>25 737</b>	<b>28.9%</b>	<b>9.3%</b>
B	uMshwathi	KZN221								
B	uMngeni	KZN222	15 277	5 617	36.8%	5 617	36.8%	4 979	36.6%	12.8%
B	Mpofana	KZN223	3 955	989	25.0%	989	25.0%	911	18.3%	8.6%
B	Impendle	KZN224								
B	Msunduzi	KZN225	166 919	171 585	102.8%	171 585	102.8%	30 973	19.6%	454.0%
B	Mkhambathini	KZN226	574	133	23.2%	133	23.2%	177	48.9%	(24.6%)
B	Richmond	KZN227	5 242	257	4.9%	257	4.9%	114	2.3%	124.5%
C	uMgungundlovu	DC22								
	<b>Total uMgungundlovu</b>		<b>191 967</b>	<b>178 581</b>	<b>93.0%</b>	<b>178 581</b>	<b>93.0%</b>	<b>37 154</b>	<b>20.4%</b>	<b>380.7%</b>
B	Okhahlamba	KZN235	2 845	736	25.9%	736	25.9%	706	25.9%	4.1%
B	Inkosi Langalibalele	KZN237	9 183	1 414	15.4%	1 414	15.4%	2 231	25.6%	(36.6%)
B	Alfred Duma	KZN238	88 329	35 073	39.7%	35 073	39.7%	31 473	39.3%	11.4%
C	Uthukela	DC23								
	<b>Total Uthukela</b>		<b>100 358</b>	<b>37 223</b>	<b>37.1%</b>	<b>37 223</b>	<b>37.1%</b>	<b>34 410</b>	<b>37.6%</b>	<b>8.2%</b>
B	Endumeni	KZN241	24 533	8 552	34.9%	8 552	34.9%	7 405	29.6%	15.5%
B	Nquthu	KZN242	2 188	282	12.9%	282	12.9%	159	6.9%	77.8%
B	Msinga	KZN244	400	99	24.7%	99	24.7%	96	19.1%	3.3%
B	Umvoti	KZN245	10 166	2 224	21.9%	2 224	21.9%	2 113	22.0%	5.3%
C	Umzinyathi	DC24								
	<b>Total Umzinyathi</b>		<b>37 287</b>	<b>11 157</b>	<b>29.9%</b>	<b>11 157</b>	<b>29.9%</b>	<b>9 772</b>	<b>26.1%</b>	<b>14.2%</b>
B	Newcastle	KZN252	135 295	42 174	31.2%	42 174	31.2%	40 858	33.9%	3.2%
B	Emadlangeni	KZN253	1 730	439	25.4%	439	25.4%	837	55.0%	(47.5%)
B	Dannhauser	KZN254	12 971	882	6.8%	882	6.8%	1 013	27.4%	(12.9%)
C	Amajuba	DC25								
	<b>Total Amajuba</b>		<b>149 995</b>	<b>43 496</b>	<b>29.0%</b>	<b>43 496</b>	<b>29.0%</b>	<b>42 709</b>	<b>34.0%</b>	<b>1.8%</b>
B	eDumbe	KZN261	4 000							
B	uPhongolo	KZN262	16 759	8 017	47.8%	8 017	47.8%			
B	Abaqulusi	KZN263	18 419	5 441	29.5%	5 441	29.5%	5 183	26.0%	5.0%
B	Nongoma	KZN265	1 848	476	25.7%	476	25.7%	440	20.7%	8.1%
B	Ulundi	KZN266	10 383	2 648	25.5%	2 648	25.5%	2 543	25.4%	4.1%
C	Zululand	DC26								
	<b>Total Zululand</b>		<b>51 408</b>	<b>16 582</b>	<b>32.3%</b>	<b>16 582</b>	<b>32.3%</b>	<b>8 166</b>	<b>25.5%</b>	<b>103.1%</b>
B	Umhlabayalingana	KZN271	453	156	34.4%	156	34.4%	156	23.8%	
B	Jozini	KZN272	53 243	21 903	41.1%	21 903	41.1%	4 767	41.7%	359.5%
B	Mtubatuba	KZN275	25 566	2 368	9.3%	2 368	9.3%	2 421	7.7%	(2.2%)
B	Hlabisa Big Five	KZN276	8 768	1 148	13.1%	1 148	13.1%	1 176	14.3%	(2.4%)
C	Umkhanyakude	DC27								
	<b>Total Umkhanyakude</b>		<b>88 030</b>	<b>25 575</b>	<b>29.1%</b>	<b>25 575</b>	<b>29.1%</b>	<b>8 521</b>	<b>16.5%</b>	<b>200.1%</b>
B	Mfolozi	KZN281	2 491	446	17.9%	446	17.9%	1 019	35.5%	(56.2%)
B	uMhlathuze	KZN282	199 543	61 273	30.7%	61 273	30.7%	53 833	29.0%	13.8%
B	uMlalazi	KZN284	28 360	4 525	16.0%	4 525	16.0%	4 217	15.8%	7.3%
B	Mthonjaneni	KZN285	2 061	450	21.8%	450	21.8%	695	36.4%	(35.4%)
B	Nkandla	KZN286	800							
C	King Cetshwayo	DC28	25 173	7 419	29.5%	7 419	29.5%	6 351	20.1%	16.8%
	<b>Total uThungulu</b>		<b>258 428</b>	<b>74 112</b>	<b>28.7%</b>	<b>74 112</b>	<b>28.7%</b>	<b>66 115</b>	<b>26.5%</b>	<b>12.1%</b>
B	Mandeni	KZN291	16 784	2 701	16.1%	2 701	16.1%	5 470	36.9%	(50.6%)
B	KwaDukuza	KZN292	86 871	16 274	18.7%	16 274	18.7%	36 653	44.6%	(55.6%)
B	Ndwedwe	KZN293	100	10	10.0%	10	10.0%			
B	Maphumulo	KZN294		82		82		19		333.9%
C	iLembe	DC29								
	<b>Total iLembe</b>		<b>103 755</b>	<b>19 067</b>	<b>18.4%</b>	<b>19 067</b>	<b>18.4%</b>	<b>42 142</b>	<b>43.4%</b>	<b>(54.8%)</b>
B	Greater Kokstad	KZN433	22 923	4 400	19.2%	4 400	19.2%	7 631	29.9%	(42.3%)
B	Ubuhlebezwe	KZN434	3 300	785	23.8%	785	23.8%	942	44.9%	(16.7%)
B	Umzimkhulu	KZN435	2 753	756	27.4%	756	27.4%	719	22.4%	5.0%
B	Dr Nkosazana Dlamini Zuma	KZN436	3 608	901	25.0%	901	25.0%	865	22.8%	4.2%
C	Harry Gwala	DC43								
	<b>Total Harry Gwala</b>		<b>32 584</b>	<b>6 842</b>	<b>21.0%</b>	<b>6 842</b>	<b>21.0%</b>	<b>10 158</b>	<b>29.4%</b>	<b>(32.6%)</b>

<b>Total Kwazulu-Natal</b>			<b>2 347 029</b>	<b>798 508</b>	<b>34.0%</b>	<b>798 508</b>	<b>34.0%</b>	<b>638 515</b>	<b>28.7%</b>	<b>25.1%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	6 015	1 823	30.3%	1 823	30.3%	2 483	45.6%	(26.6%)
B	Greater Letaba	LIM332	6 972	1 442	20.7%	1 442	20.7%	1 346	15.5%	7.1%
B	Greater Tzaneen	LIM333	73 541	8 164	11.1%	8 164	11.1%	10 193	16.3%	(19.9%)
B	Ba-Phalaborwa	LIM334	25 463	5 719	22.5%	5 719	22.5%	5 291	20.8%	8.1%
B	Maruleng	LIM335	3 916	1 003	25.6%	1 003	25.6%	628	16.9%	59.7%
C	Mopani	DC33	-	-	-	-	-	-	-	-
<b>Total Mopani</b>			<b>115 907</b>	<b>18 150</b>	<b>15.7%</b>	<b>18 150</b>	<b>15.7%</b>	<b>19 941</b>	<b>18.9%</b>	<b>(9.0%)</b>
B	Musina	LIM341	13 804	2 714	19.7%	2 714	19.7%	3 245	18.1%	(16.4%)
B	Thulamela	LIM343	33 657	6 614	19.7%	6 614	19.7%	5 736	12.3%	15.3%
B	Makhado	LIM344	13 883	3 826	27.6%	3 826	27.6%	2 291	35.9%	67.0%
B	Collins Chabane	LIM345	3 339	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-
<b>Total Vhembe</b>			<b>64 683</b>	<b>13 153</b>	<b>20.3%</b>	<b>13 153</b>	<b>20.3%</b>	<b>11 273</b>	<b>15.2%</b>	<b>16.7%</b>
B	Blouberg	LIM351	3 573	369	10.3%	369	10.3%	3 555	69.6%	(89.6%)
B	Molemole	LIM353	2 621	717	27.4%	717	27.4%	598	23.8%	19.9%
B	Polokwane	LIM354	122 020	33 069	27.1%	33 069	27.1%	28 799	22.4%	14.8%
B	Lepelle-Nkumpi	LIM355	8 188	2 503	30.6%	2 503	30.6%	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-
<b>Total Capricorn</b>			<b>136 402</b>	<b>36 658</b>	<b>26.9%</b>	<b>36 658</b>	<b>26.9%</b>	<b>32 951</b>	<b>22.9%</b>	<b>11.2%</b>
B	Thabazimbi	LIM361	16 147	4 014	24.9%	4 014	24.9%	4 135	20.2%	(2.9%)
B	Lephalale	LIM362	52 261	4 138	7.9%	4 138	7.9%	4 120	9.1%	0.4%
B	Bela Bela	LIM366	10 167	3 498	34.4%	3 498	34.4%	2 355	24.1%	48.5%
B	Mogalakwena	LIM367	18 823	5 722	30.4%	5 722	30.4%	5 250	28.8%	9.0%
B	Modimolle-Mookgopong	LIM368	22 010	5 186	23.6%	5 186	23.6%	5 098	25.1%	1.7%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
<b>Total Waterberg</b>			<b>119 409</b>	<b>22 558</b>	<b>18.9%</b>	<b>22 558</b>	<b>18.9%</b>	<b>20 959</b>	<b>18.4%</b>	<b>7.6%</b>
B	Ephraim Mogale	LIM471	5 003	1 338	26.7%	1 338	26.7%	1 206	27.0%	11.0%
B	Elias Msoaledi	LIM472	30 779	14 870	48.3%	14 870	48.3%	10 340	36.2%	43.8%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Felakgomo	LIM476	32 357	7 184	22.2%	7 184	22.2%	7 326	42.8%	(1.9%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
<b>Total Sekhukhune</b>			<b>68 138</b>	<b>23 392</b>	<b>34.3%</b>	<b>23 392</b>	<b>34.3%</b>	<b>18 872</b>	<b>37.6%</b>	<b>24.0%</b>
<b>Total Limpopo</b>			<b>504 539</b>	<b>113 911</b>	<b>22.6%</b>	<b>113 911</b>	<b>22.6%</b>	<b>103 996</b>	<b>21.3%</b>	<b>9.5%</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	10 454	1 616	15.5%	1 616	15.5%	2 447	29.8%	(33.9%)
B	Msukaligwa	MP302	31 375	11 460	36.5%	11 460	36.5%	8 689	24.4%	31.9%
B	Mkhondo	MP303	20 148	3 179	15.8%	3 179	15.8%	3 023	18.6%	5.2%
B	Pixley Ka Seme (MP)	MP304	8 855	2 635	29.8%	2 635	29.8%	2 524	23.4%	4.4%
B	Lekwa	MP305	78 702	6 655	8.5%	6 655	8.5%	5 876	16.0%	13.3%
B	Dipaleseng	MP306	9 603	1 980	20.6%	1 980	20.6%	2 293	-	(13.6%)
B	Govan Mbeki	MP307	169 552	32 240	19.0%	32 240	19.0%	30 857	24.7%	4.5%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
<b>Total Gert Sibande</b>			<b>328 687</b>	<b>59 765</b>	<b>18.2%</b>	<b>59 765</b>	<b>18.2%</b>	<b>55 708</b>	<b>24.0%</b>	<b>7.3%</b>
B	Victor Khanye	MP311	37 781	14 349	38.0%	14 349	38.0%	3 177	28.5%	351.6%
B	Emalahleni (MP)	MP312	154 044	30 327	19.7%	30 327	19.7%	32 322	24.0%	(6.2%)
B	Steve Tshwete	MP313	118 493	35 890	30.3%	35 890	30.3%	33 513	30.0%	7.1%
B	Emakhazeni	MP314	13 432	2 741	20.4%	2 741	20.4%	805	6.0%	240.5%
B	Thembisile Hani	MP315	46 937	11 272	24.0%	11 272	24.0%	10 643	19.8%	5.9%
B	Dr J.S. Moroka	MP316	6 300	1 164	18.5%	1 164	18.5%	1 369	651.1%	(15.0%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-
<b>Total Nkangala</b>			<b>376 988</b>	<b>95 744</b>	<b>25.4%</b>	<b>95 744</b>	<b>25.4%</b>	<b>81 829</b>	<b>25.2%</b>	<b>17.0%</b>
B	Thaba Chweu	MP321	18 280	5 134	28.1%	5 134	28.1%	3 640	19.6%	41.0%
B	Nkomazi	MP324	90 956	38 870	42.7%	38 870	42.7%	33 461	39.3%	16.2%
B	Bushbuckridge	MP325	9 380	2 042	21.8%	2 042	21.8%	1 278	13.6%	59.8%
B	City of Mbombela	MP326	277 758	34 594	12.5%	34 594	12.5%	31 989	24.5%	8.1%

C	Ehlanzeni	DC32								
	<b>Total Ehlanzeni</b>		<b>396 374</b>	<b>80 641</b>	<b>20.3%</b>	<b>80 641</b>	<b>20.3%</b>	<b>70 369</b>	<b>28.9%</b>	<b>14.6%</b>
	<b>Total Mpumalanga</b>		<b>1 102 049</b>	<b>236 150</b>	<b>21.4%</b>	<b>236 150</b>	<b>21.4%</b>	<b>207 906</b>	<b>26.0%</b>	<b>13.6%</b>
	<b>NORTH WEST</b>									
B	Moretele	NW371								
B	Madibeng	NW372	69 838	16 758	24.0%	16 758	24.0%	16 665	27.9%	0.6%
B	Rustenburg	NW373	247 004	39 216	15.9%	39 216	15.9%	32 333	12.6%	21.3%
B	Kgetlengrivier	NW374	1 536	640	41.7%	640	41.7%	632	43.1%	1.3%
B	Moses Kotane	NW375	71 325	2 735	3.8%	2 735	3.8%	2 550	3.9%	7.2%
C	Bojanala Platinum	DC37								
	<b>Total Bojanala Platinum</b>		<b>389 702</b>	<b>59 349</b>	<b>15.2%</b>	<b>59 349</b>	<b>15.2%</b>	<b>52 180</b>	<b>13.6%</b>	<b>13.7%</b>
B	Ratlou	NW381								
B	Tswaing	NW382	11 675	2 916	25.0%	2 916	25.0%	2 790	33.7%	4.5%
B	Mafikeng	NW383	53 482	10 514	19.7%	10 514	19.7%	9 669	25.0%	8.7%
B	Ditsobotla	NW384	11 733					706	(53.5%)	(100.0%)
B	Ramotshere Moiloa	NW385	25 978	1 815	7.0%	1 815	7.0%	2 654	10.6%	(31.6%)
C	Ngaka Modiri Molema	DC38								
	<b>Total Ngaka Modiri Molema</b>		<b>102 869</b>	<b>15 245</b>	<b>14.8%</b>	<b>15 245</b>	<b>14.8%</b>	<b>15 820</b>	<b>22.4%</b>	<b>(3.6%)</b>
B	Naledi (NW)	NW392	29 173	4 986	17.1%	4 986	17.1%	6 035	20.0%	(17.4%)
B	Mamusa	NW393	8 214					717	8.3%	(100.0%)
B	Greater Taung	NW394	4 722	975	20.6%	975	20.6%	786	19.7%	23.9%
B	Lekwa-Teemane	NW396								
B	Kagisano-Molopo	NW397								
C	Dr Ruth Segomotsi Mompati	DC39								
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>42 109</b>	<b>5 961</b>	<b>14.2%</b>	<b>5 961</b>	<b>14.2%</b>	<b>7 538</b>	<b>17.6%</b>	<b>(20.9%)</b>
B	City of Matlosana	NW403	217 378	52 694	24.2%	52 694	24.2%	44 263	25.7%	19.0%
B	Maquass Hills	NW404	14 320	3 660	25.6%	3 660	25.6%	5 090	35.0%	(28.1%)
B	J B Marks	NW405	44 768	19 251	43.0%	19 251	43.0%	18 081	26.0%	6.5%
C	Dr Kenneth Kaunda	DC40								
	<b>Total Dr Kenneth Kaunda</b>		<b>276 466</b>	<b>75 605</b>	<b>27.3%</b>	<b>75 605</b>	<b>27.3%</b>	<b>67 434</b>	<b>26.3%</b>	<b>12.1%</b>
	<b>Total North West</b>		<b>811 146</b>	<b>156 159</b>	<b>19.3%</b>	<b>156 159</b>	<b>19.3%</b>	<b>142 971</b>	<b>19.0%</b>	<b>9.2%</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	4 605	897	19.5%	897	19.5%			
B	Ga-Segonyana	NC452	40 109	15 658	39.0%	15 658	39.0%	12 590	36.0%	24.4%
B	Gamagara	NC453		8 578		8 578				
C	John Taolo Gaetsewe	DC45								
	<b>Total John Taolo Gaetsewe</b>		<b>44 714</b>	<b>25 133</b>	<b>56.2%</b>	<b>25 133</b>	<b>56.2%</b>	<b>12 590</b>	<b>34.7%</b>	<b>99.6%</b>
B	Richtersveld	NC061	3 051	1 161	38.0%	1 161	38.0%	818	20.4%	41.9%
B	Nama Khoi	NC062	15 314	3 432	22.4%	3 432	22.4%	3 448	24.0%	(0.5%)
B	Kamiesberg	NC064	2 308					764	34.6%	(100.0%)
B	Hantam	NC065	11 832	1 380	11.7%	1 380	11.7%	1 372	11.9%	0.5%
B	Karoo Hoogland	NC066	7 605	810	10.6%	810	10.6%	732	8.3%	10.6%
B	Khai-Ma	NC067	1 563	472	30.2%	472	30.2%	419	27.0%	12.7%
C	Namakwa	DC6								
	<b>Total Namakwa</b>		<b>41 672</b>	<b>7 253</b>	<b>17.4%</b>	<b>7 253</b>	<b>17.4%</b>	<b>7 553</b>	<b>17.8%</b>	<b>(4.0%)</b>
B	Ubuntu	NC071	4 030	807	20.0%	807	20.0%	900	24.8%	(10.4%)
B	Umsobomvu	NC072	7 506	1 659	22.1%	1 659	22.1%	1 145	17.0%	45.0%
B	Emthanjeni	NC073	21 414	4 896	22.9%	4 896	22.9%	4 356	24.6%	12.4%
B	Kareeberg	NC074	4 559	1 209	26.5%	1 209	26.5%	891	28.4%	35.7%
B	Renosterberg	NC075	1 407					318	16.8%	(100.0%)
B	Thembelihle	NC076								
B	Siyathemba	NC077	4 958	1 024	20.7%	1 024	20.7%	86	1.8%	1094.6%
B	Siyancuma	NC078	4 325	1 088	25.2%	1 088	25.2%	533	11.4%	104.1%
C	Pixley Ka Seme (NC)	DC7								
	<b>Total Pixley ka Seme (NC)</b>		<b>48 198</b>	<b>10 684</b>	<b>22.2%</b>	<b>10 684</b>	<b>22.2%</b>	<b>8 230</b>	<b>19.3%</b>	<b>29.8%</b>
B	!Kait Garib	NC082	11 974	(198)	(1.7%)	(198)	(1.7%)	2 245	14.1%	(108.8%)

B	!Kheis	NC084	4 887	800	16.4%	800	16.4%	190	6.9%	322.3%
B	Tsantsabane	NC085	14 873	2 522	17.0%	2 522	17.0%			
B	Kgatelopele	NC086	8 247	1 528	18.5%	1 528	18.5%	(46)	(0.6%)	(3386.9%)
B	Dawid Kruiper	NC087	37 300	9 414	25.2%	9 414	25.2%			
C	Z F Mgcawu	DC8								
	<b>Total Z F Mgcawu</b>		<b>77 280</b>	<b>14 066</b>	<b>18.2%</b>	<b>14 066</b>	<b>18.2%</b>	<b>2 388</b>	<b>3.3%</b>	<b>489.0%</b>
B	Sol Plaatje	NC091	66 004	16 488	25.0%	16 488	25.0%	16 350	24.5%	0.8%
B	Dikgallong	NC092	17 631	3 947	22.4%	3 947	22.4%	1 676	19.7%	135.5%
B	Magareng	NC093	8 148	1 928	23.7%	1 928	23.7%	1 869	25.1%	3.1%
B	Phokwane	NC094	12 522	4 299	34.3%	4 299	34.3%	4 044	23.3%	6.3%
C	Frances Baard	DC9								
	<b>Total Frances Baard</b>		<b>104 305</b>	<b>26 662</b>	<b>25.6%</b>	<b>26 662</b>	<b>25.6%</b>	<b>23 940</b>	<b>23.9%</b>	<b>11.4%</b>
	<b>Total Northern Cape</b>		<b>316 170</b>	<b>83 798</b>	<b>26.5%</b>	<b>83 798</b>	<b>26.5%</b>	<b>54 701</b>	<b>18.6%</b>	<b>53.2%</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	1 771 133	522 970	29.5%	522 970	29.5%	505 862	29.4%	3.4%
	<b>Total Metros</b>		<b>1 771 133</b>	<b>522 970</b>	<b>29.5%</b>	<b>522 970</b>	<b>29.5%</b>	<b>505 862</b>	<b>29.4%</b>	<b>3.4%</b>
B	Matzikama	WC011	18 885	4 789	25.4%	4 789	25.4%	4 462	26.0%	7.3%
B	Cederberg	WC012	19 435	2 690	13.8%	2 690	13.8%	5 822	40.6%	(53.8%)
B	Bergrivier	WC013	29 122	6 000	20.6%	6 000	20.6%	8 701	30.6%	(31.0%)
B	Saldanha Bay	WC014	103 629	28 834	27.8%	28 834	27.8%	26 596	27.2%	8.4%
B	Swartland	WC015	43 090	13 904	32.3%	13 904	32.3%	12 937	30.3%	7.5%
C	West Coast	DC1								
	<b>Total West Coast</b>		<b>214 161</b>	<b>56 217</b>	<b>26.2%</b>	<b>56 217</b>	<b>26.2%</b>	<b>58 518</b>	<b>29.2%</b>	<b>(3.9%)</b>
B	Witzenberg	WC022	22 691	6 857	30.2%	6 857	30.2%	6 909	27.4%	(0.7%)
B	Drakenstein	WC023	184 159	45 671	24.8%	45 671	24.8%	50 448	29.7%	(9.5%)
B	Stellenbosch	WC024	108 265	38 478	35.5%	38 478	35.5%	34 070	37.2%	12.9%
B	Breede Valley	WC025	60 230	19 792	32.9%	19 792	32.9%	21 722	38.1%	(8.9%)
B	Langeberg	WC026	33 223	11 301	34.0%	11 301	34.0%	9 604	28.0%	17.7%
C	Cape Winelands DM	DC2								
	<b>Total Cape Winelands</b>		<b>408 568</b>	<b>122 100</b>	<b>29.9%</b>	<b>122 100</b>	<b>29.9%</b>	<b>122 753</b>	<b>32.5%</b>	<b>(0.5%)</b>
B	Theewaterskloof	WC031	47 431	9 250	19.5%	9 250	19.5%	8 744	19.3%	5.8%
B	Overstrand	WC032	90 744	27 641	30.5%	27 641	30.5%	24 646	28.1%	12.2%
B	Cape Agulhas	WC033	19 041	5 306	27.9%	5 306	27.9%	5 094	28.6%	4.2%
B	Swellendam	WC034	10 416	2 774	26.6%	2 774	26.6%	2 364	27.9%	17.4%
C	Overberg	DC3	12 015	3 773	31.4%	3 773	31.4%	1 242	11.6%	203.8%
	<b>Total Overberg</b>		<b>179 646</b>	<b>48 743</b>	<b>27.1%</b>	<b>48 743</b>	<b>27.1%</b>	<b>42 089</b>	<b>24.8%</b>	<b>15.8%</b>
B	Kannaland	WC041	14 537	1 784	12.3%	1 784	12.3%	591	4.2%	201.6%
B	Hessequa	WC042	25 578	8 053	31.5%	8 053	31.5%	5 616	24.3%	43.4%
B	Mossel Bay	WC043	93 834	19 477	20.8%	19 477	20.8%	15 451	17.4%	26.1%
B	George	WC044	136 779	45 987	33.6%	45 987	33.6%	40 677	32.1%	13.1%
B	Oudtshoorn	WC045	29 162	19 347	66.3%	19 347	66.3%	18 936	66.6%	2.2%
B	Bitou	WC047	61 893	14 042	22.7%	14 042	22.7%	12 344	23.7%	13.7%
B	Knysna	WC048	58 153	36 545	62.8%	36 545	62.8%	31 364	59.2%	16.5%
C	Garden Route	DC4								
	<b>Total Garden Route</b>		<b>419 935</b>	<b>145 234</b>	<b>34.6%</b>	<b>145 234</b>	<b>34.6%</b>	<b>124 979</b>	<b>30.0%</b>	<b>16.2%</b>
B	Laingsburg	WC051	2 845	698	24.5%	698	24.5%	630	26.4%	10.8%
B	Prince Albert	WC052	1 936	921	47.6%	921	47.6%	825	29.4%	11.7%
B	Beaufort West	WC053	20 222	(540)	(2.7%)	(540)	(2.7%)	(89)	(0.8%)	506.6%
C	Central Karoo	DC5								
	<b>Total Central Karoo</b>		<b>25 003</b>	<b>1 078</b>	<b>4.3%</b>	<b>1 078</b>	<b>4.3%</b>	<b>1 366</b>	<b>8.0%</b>	<b>(21.0%)</b>
	<b>Total Western Cape</b>		<b>3 018 447</b>	<b>896 342</b>	<b>29.7%</b>	<b>896 342</b>	<b>29.7%</b>	<b>855 566</b>	<b>29.5%</b>	<b>4.8%</b>
	<b>Total National</b>		<b>18 191 384</b>	<b>5 016 126</b>	<b>27.6%</b>	<b>5 016 126</b>	<b>27.6%</b>	<b>4 340 849</b>	<b>24.9%</b>	<b>15.6%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2020**

Executive and council		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	32 629	3 424	10.5%	3 424	10.5%	5 861	16.7%	(41.6%)
A	Nelson Mandela Bay	NMA				-		130	324.4%	(100.0%)
	<b>Total Metros</b>		<b>32 629</b>	<b>3 424</b>	<b>10.5%</b>	<b>3 424</b>	<b>10.5%</b>	<b>5 991</b>	<b>17.1%</b>	<b>(42.9%)</b>
B	Dr Beyers Naude	EC101	7 471	3 368	45.1%	3 368	45.1%	3 045	43.4%	10.6%
B	Blue Crane Route	EC102	22 026	25 513	115.8%	25 513	115.8%	22 300	107.2%	14.4%
B	Makana	EC104	21 296	3 255	15.3%	3 255	15.3%	2 887	14.3%	12.7%
B	Ndlambe	EC105	4 267			-		40 582	949.0%	(100.0%)
B	Sundays River Valley	EC106	12 710	4 672	36.8%	4 672	36.8%			
B	Kouga	EC108	28			-		4	13.4%	(100.0%)
B	Kou-Kamma	EC109	33 231	23 723	71.4%	23 723	71.4%	20 573	71.4%	15.3%
C	Sarah Baartman	DC10	80 292	116	0.1%	116	0.1%			
	<b>Total Sarah Baartman</b>		<b>181 321</b>	<b>60 646</b>	<b>33.4%</b>	<b>60 646</b>	<b>33.4%</b>	<b>89 391</b>	<b>67.8%</b>	<b>(32.2%)</b>
B	Mbhashe	EC121				-				
B	Mngquma	EC122				-				
B	Great Kei	EC123				-				
B	Amahlathi	EC124	119 026	50 256	42.2%	50 256	42.2%	(754)	(0.7%)	(6762.9%)
B	Nggushwa	EC126				-				
B	Raymond Mhlaba	EC129	44 407			-		27	0.1%	(100.0%)
C	Amathole	DC12	16 976	580	3.4%	580	3.4%			
	<b>Total Amathole</b>		<b>180 410</b>	<b>50 836</b>	<b>28.2%</b>	<b>50 836</b>	<b>28.2%</b>	<b>(728)</b>	<b>(0.4%)</b>	<b>(7087.5%)</b>
B	Inxuba Yethemba	EC131				-				
B	Intsika Yethu	EC135	13			-				
B	Emalahleni (EC)	EC136	7 254	3 264	45.0%	3 264	45.0%	14 030	193.4%	(76.7%)
B	Engcobo	EC137	55 297	70 578	127.6%	70 578	127.6%			
B	Sakhisizwe	EC138				-				
B	Enoch Mgijima	EC139	144 940	87 258	60.2%	87 258	60.2%	164	0.1%	53097.0%
C	Chris Hani	DC13				-				
	<b>Total Chris Hani</b>		<b>207 504</b>	<b>161 100</b>	<b>77.6%</b>	<b>161 100</b>	<b>77.6%</b>	<b>14 194</b>	<b>7.5%</b>	<b>1035.0%</b>
B	Elundini	EC141				-				
B	Senqu	EC142	7 254			-		6 308	87.0%	(100.0%)
B	Walter Sisulu	EC145	2			-		(3)	(3.8%)	(100.0%)
C	Joe Gqabi	DC14	1 000			-				
	<b>Total Joe Gqabi</b>		<b>8 256</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 305</b>	<b>22.5%</b>	<b>(100.0%)</b>
B	Ngquza Hills	EC153				-				
B	Port St Johns	EC154	38 094			-				
B	Nyandeni	EC155				-				
B	Mhlonlo	EC156		22 359		22 359		19 592	41.7%	14.1%
B	King Sabata Dalindyebo	EC157	532	10	1.8%	10	1.8%	5 748	1195.0%	(99.8%)
C	O R Tambo	DC15	226 843			-				
	<b>Total O .R. Tambo</b>		<b>265 469</b>	<b>22 369</b>	<b>8.4%</b>	<b>22 369</b>	<b>8.4%</b>	<b>25 340</b>	<b>9.0%</b>	<b>(11.7%)</b>
B	Matatiele	EC441				-				
B	Umzimvubu	EC442				-				
B	Mbizana	EC443				-		2		(100.0%)
B	Ntabankulu	EC444				-				
C	Alfred Nzo	DC44	8 751			-		2 047	22.3%	(100.0%)
	<b>Total Alfred Nzo</b>		<b>8 751</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 049</b>	<b>22.3%</b>	<b>(100.0%)</b>

<b>Total Eastern Cape</b>			<b>884 340</b>	<b>298 375</b>	<b>33.7%</b>	<b>298 375</b>	<b>33.7%</b>	<b>142 542</b>	<b>16.9%</b>	<b>109.3%</b>
<b>FREE STATE</b>										
A	Mangaung	MAN	11	81	728.4%	81	728.4%	1	7.6%	9440.6%
<b>Total Metros</b>			<b>11</b>	<b>81</b>	<b>728.4%</b>	<b>81</b>	<b>728.4%</b>	<b>1</b>	<b>7.6%</b>	<b>9440.6%</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	92 869	264	0.3%	264	0.3%	-	-	-
B	Mohokare	FS163	2 518	-	-	-	-	-	-	-
C	Xhariep	DC16	14 666	5 349	36.5%	5 349	36.5%	4 752	33.3%	12.6%
<b>Total Xhariep</b>			<b>110 053</b>	<b>5 613</b>	<b>5.1%</b>	<b>5 613</b>	<b>5.1%</b>	<b>4 752</b>	<b>2.5%</b>	<b>18.1%</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	28 597	-	-	-	-	5 165	(35.0%)	(100.0%)
B	Tswelopele	FS183	4 818	36 380	755.1%	36 380	755.1%	31 390	733.5%	15.9%
B	Maljabeng	FS184	604 882	248 216	41.0%	248 216	41.0%	214 162	37.8%	15.9%
B	Nala	FS185	172	90	52.5%	90	52.5%	-	-	-
C	Lejweleputswa	DC18	134 560	60 266	44.8%	60 266	44.8%	53 699	41.5%	12.2%
<b>Total Lejweleputswa</b>			<b>773 029</b>	<b>344 953</b>	<b>44.6%</b>	<b>344 953</b>	<b>44.6%</b>	<b>304 416</b>	<b>44.4%</b>	<b>13.3%</b>
B	Setsoto	FS191	58 539	26 734	45.7%	26 734	45.7%	22 918	42.1%	16.7%
B	Dihlabeng	FS192	178 773	80 448	45.0%	80 448	45.0%	68 536	41.7%	17.4%
B	Nketoana	FS193	17 900	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-
B	Phumelela	FS195	3 423	-	-	-	-	-	-	-
B	Mantsoa	FS196	33 238	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	300	-	-	-	-	-	-	-
<b>Total Thabo Mofutsanyana</b>			<b>292 173</b>	<b>107 182</b>	<b>36.7%</b>	<b>107 182</b>	<b>36.7%</b>	<b>91 454</b>	<b>26.3%</b>	<b>17.2%</b>
B	Moghaka	FS201	161 243	99 966	62.0%	99 966	62.0%	85 761	58.4%	16.6%
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
<b>Total Fezile Dabi</b>			<b>161 243</b>	<b>99 966</b>	<b>62.0%</b>	<b>99 966</b>	<b>62.0%</b>	<b>85 761</b>	<b>58.4%</b>	<b>16.6%</b>
<b>Total Free State</b>			<b>1 336 509</b>	<b>557 795</b>	<b>41.7%</b>	<b>557 795</b>	<b>41.7%</b>	<b>486 384</b>	<b>35.6%</b>	<b>14.7%</b>
<b>GAUTENG</b>										
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-
A	City of Johannesburg	JHB	106 882	20 094	18.8%	20 094	18.8%	19 921	12607.9%	0.9%
A	City of Tshwane	TSH	2 031	(43)	(2.1%)	(43)	(2.1%)	(21)	-	103.7%
<b>Total Metros</b>			<b>108 913</b>	<b>20 050</b>	<b>18.4%</b>	<b>20 050</b>	<b>18.4%</b>	<b>19 900</b>	<b>12594.4%</b>	<b>0.8%</b>
B	Emfuleni	GT421	5	101	1995.5%	101	1995.5%	1	0.1%	8475.5%
B	Midvaal	GT422	6 218	2 798	45.0%	2 798	45.0%	6 218	100.0%	(55.0%)
B	Lesedi	GT423	8 974	3 366	37.5%	3 366	37.5%	2 989	35.9%	12.6%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
<b>Total Sedibeng</b>			<b>15 197</b>	<b>6 266</b>	<b>41.2%</b>	<b>6 266</b>	<b>41.2%</b>	<b>9 209</b>	<b>59.2%</b>	<b>(32.0%)</b>
B	Mogale City	GT481	2 073	-	-	-	-	569	1635.6%	(100.0%)
B	Merafong City	GT484	2 878	4 760	165.4%	4 760	165.4%	838	37.3%	467.7%
B	Rand West City	GT485	87 687	34 378	39.2%	34 378	39.2%	4 139	39.9%	730.6%
C	West Rand	DC48	14 151	5 807	41.0%	5 807	41.0%	6 713	39.2%	(13.5%)
<b>Total West Rand</b>			<b>106 789</b>	<b>44 945</b>	<b>42.1%</b>	<b>44 945</b>	<b>42.1%</b>	<b>12 259</b>	<b>41.2%</b>	<b>266.6%</b>
<b>Total Gauteng</b>			<b>230 899</b>	<b>71 261</b>	<b>30.9%</b>	<b>71 261</b>	<b>30.9%</b>	<b>41 367</b>	<b>91.0%</b>	<b>72.3%</b>
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	80 087	19 055	23.8%	19 055	23.8%	12 714	16.1%	49.9%
<b>Total Metros</b>			<b>80 087</b>	<b>19 055</b>	<b>23.8%</b>	<b>19 055</b>	<b>23.8%</b>	<b>12 714</b>	<b>16.1%</b>	<b>49.9%</b>
B	Umdoni	KZN212	141 345	63 605	45.0%	63 605	45.0%	55 003	41.9%	15.6%
B	Umzumbe	KZN213	12 293	64	0.5%	64	0.5%	-	-	-
B	uMuziwabantu	KZN214	21 288	21 288	100.0%	21 288	100.0%	10 000	50.0%	112.9%
B	Ray Nkonyeni	KZN216	222 846	100 587	45.1%	100 587	45.1%	85 696	41.7%	17.4%

C	Ugu	DC21	4 468	669	15.0%	669	15.0%	869	17.1%	(23.0%)
	<b>Total Ugu</b>		<b>402 240</b>	<b>186 213</b>	<b>46.3%</b>	<b>186 213</b>	<b>46.3%</b>	<b>151 568</b>	<b>40.1%</b>	<b>22.9%</b>
B	uMshwathi	KZN221		686		686		2 888		(76.3%)
B	uMngeni	KZN222	55 295	24 758	44.8%	24 758	44.8%	20 953	41.2%	18.2%
B	Mpofana	KZN223	8 864	3 407	38.4%	3 407	38.4%	2 667	37.4%	27.7%
B	Impendle	KZN224	10 731	4 242	39.5%	4 242	39.5%	7 436	72.7%	(42.9%)
B	Msunduzi	KZN225	4 448	(6 462)	(145.3%)	(6 462)	(145.3%)			
B	Mkhambathini	KZN226								
B	Richmond	KZN227	2 987							
C	uMgungundlovu	DC22								
	<b>Total uMgungundlovu</b>		<b>82 324</b>	<b>26 630</b>	<b>32.3%</b>	<b>26 630</b>	<b>32.3%</b>	<b>33 944</b>	<b>45.0%</b>	<b>(21.5%)</b>
B	Okhahlamba	KZN235	139 242	59 723	42.9%	59 723	42.9%	52 072	41.7%	14.7%
B	Inkosi Langelibalele	KZN237	130					0	0.0%	(100.0%)
B	Alfred Duma	KZN238	220 651	93 015	42.2%	93 015	42.2%	111 138	54.3%	(16.3%)
C	Uthukela	DC23	72 630							
	<b>Total Uthukela</b>		<b>432 653</b>	<b>152 738</b>	<b>35.3%</b>	<b>152 738</b>	<b>35.3%</b>	<b>163 210</b>	<b>41.0%</b>	<b>(6.4%)</b>
B	Endumeni	KZN241	62 324	19 232	30.9%	19 232	30.9%	16 752	40.7%	14.8%
B	Nquthu	KZN242								
B	Msinga	KZN244								
B	Umvoti	KZN245	165 931	62 298	37.5%	62 298	37.5%	53 287	41.7%	16.9%
C	Umzinyathi	DC24								
	<b>Total Umzinyathi</b>		<b>228 255</b>	<b>81 530</b>	<b>35.7%</b>	<b>81 530</b>	<b>35.7%</b>	<b>70 039</b>	<b>41.4%</b>	<b>16.4%</b>
B	Newcastle	KZN252	8 310	3 084	37.1%	3 084	37.1%	2 578	24.6%	19.7%
B	Emadlangeni	KZN253	32 255	14 514	45.0%	14 514	45.0%	38 097	125.0%	(61.9%)
B	Dannhauser	KZN254	5 364	315	5.9%	315	5.9%	1	0.0%	48964.1%
C	Amajuba	DC25	21 711	10 868	50.1%	10 868	50.1%	0	0.0%	5250138.6%
	<b>Total Amajuba</b>		<b>67 640</b>	<b>28 782</b>	<b>42.6%</b>	<b>28 782</b>	<b>42.6%</b>	<b>40 675</b>	<b>60.3%</b>	<b>(29.2%)</b>
B	eDumbe	KZN261	12 239	4 285	35.0%	4 285	35.0%	9 323	80.8%	(54.0%)
B	uPhongolo	KZN262	32 780							
B	Abaqulusi	KZN263								
B	Nongoma	KZN265	500							
B	Ulundi	KZN266								
C	Zululand	DC26								
	<b>Total Zululand</b>		<b>45 519</b>	<b>4 285</b>	<b>9.4%</b>	<b>4 285</b>	<b>9.4%</b>	<b>9 323</b>	<b>80.8%</b>	<b>(54.0%)</b>
B	Umlabuyalingana	KZN271								
B	Jozini	KZN272	34 796	15 196	43.7%	15 196	43.7%	14 794	41.7%	2.7%
B	Mtubatuba	KZN275	44 280	44 280	100.0%	44 280	100.0%			
B	Hlabisa Big Five	KZN276		52 234		52 234		44 909	41.7%	16.3%
C	Umkhanyakude	DC27	449 897	202 491	45.0%	202 491	45.0%	171 741	209.8%	17.9%
	<b>Total Umkhanyakude</b>		<b>528 973</b>	<b>314 201</b>	<b>59.4%</b>	<b>314 201</b>	<b>59.4%</b>	<b>231 444</b>	<b>87.0%</b>	<b>35.8%</b>
B	Mfolozi	KZN281								
B	uMhlathuze	KZN282	1 001	45	4.5%	45	4.5%	46	23.5%	(3.0%)
B	uMlalazi	KZN284	138 152	92 085	66.7%	92 085	66.7%	77 329	55.2%	19.1%
B	Mthonjaneni	KZN285								
B	Nkandla	KZN286						0		(100.0%)
C	King Cetshwayo	DC28								
	<b>Total uThungulu</b>		<b>139 153</b>	<b>92 130</b>	<b>66.2%</b>	<b>92 130</b>	<b>66.2%</b>	<b>77 376</b>	<b>55.2%</b>	<b>19.1%</b>
B	Mandeni	KZN291	7 498							
B	KwaDukuza	KZN292	54 731	45 800	83.7%	45 800	83.7%	4 310	9.0%	962.7%
B	Ndwedwe	KZN293	500							
B	Maphumulo	KZN294								
C	iLembe	DC29	42 835	19 276	45.0%	19 276	45.0%	9 779	41.7%	97.1%
	<b>Total iLembe</b>		<b>105 564</b>	<b>65 075</b>	<b>61.6%</b>	<b>65 075</b>	<b>61.6%</b>	<b>14 089</b>	<b>17.9%</b>	<b>361.9%</b>
B	Greater Kokstad	KZN433	4 084							
B	Ubuhlebezwe	KZN434								
B	Umzimkhulu	KZN435	26 270	11 821	45.0%	11 821	45.0%	10 249	41.7%	15.3%
B	Dr Nkosazana Dlamini Zuma	KZN436								
C	Harry Gwala	DC43								
	<b>Total Harry Gwala</b>		<b>30 354</b>	<b>11 821</b>	<b>38.9%</b>	<b>11 821</b>	<b>38.9%</b>	<b>10 249</b>	<b>35.7%</b>	<b>15.3%</b>

<b>Total Kwazulu-Natal</b>			<b>2 142 762</b>	<b>982 460</b>	<b>45.9%</b>	<b>982 460</b>	<b>45.9%</b>	<b>814 632</b>	<b>48.1%</b>	<b>20.6%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	1	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-
<b>Total Mopani</b>			<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Musina	LIM341	30 131	9 544	31.7%	9 544	31.7%	64 617	296.8%	(85.2%)
B	Thulamela	LIM343	474 987	213 744	45.0%	213 744	45.0%	184 355	39.4%	15.9%
B	Makhado	LIM344	385 034	173 265	45.0%	173 265	45.0%	148 970	41.7%	16.3%
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	89 175	0	0.0%	0	0.0%	31 963	35.1%	(100.0%)
<b>Total Vhembe</b>			<b>979 326</b>	<b>396 553</b>	<b>40.5%</b>	<b>396 553</b>	<b>40.5%</b>	<b>429 905</b>	<b>45.8%</b>	<b>(7.8%)</b>
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	1 504	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	54 816	24 667	45.0%	24 667	45.0%	21 303	41.7%	15.8%
<b>Total Capricorn</b>			<b>56 320</b>	<b>24 667</b>	<b>43.8%</b>	<b>24 667</b>	<b>43.8%</b>	<b>21 303</b>	<b>40.1%</b>	<b>15.8%</b>
B	Thabazimbi	LIM361	119 330	-	-	-	-	3	0.0%	(100.0%)
B	Lephalale	LIM362	45 201	74 217	164.2%	74 217	164.2%	192	0.5%	38525.2%
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	477 269	211 949	44.4%	211 949	44.4%	183 785	39.2%	15.3%
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	30	-	30	-	-	-	-
<b>Total Waterberg</b>			<b>641 800</b>	<b>286 196</b>	<b>44.6%</b>	<b>286 196</b>	<b>44.6%</b>	<b>183 980</b>	<b>30.4%</b>	<b>55.6%</b>
B	Ephraim Mogale	LIM471	2 060	21	1.0%	21	1.0%	228	10.0%	(90.6%)
B	Elias Msoaledi	LIM472	49 315	27 078	54.9%	27 078	54.9%	21 332	45.8%	26.9%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Felakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
<b>Total Sekhukhune</b>			<b>51 376</b>	<b>27 099</b>	<b>52.7%</b>	<b>27 099</b>	<b>52.7%</b>	<b>21 560</b>	<b>44.1%</b>	<b>25.7%</b>
<b>Total Limpopo</b>			<b>1 728 824</b>	<b>734 515</b>	<b>42.5%</b>	<b>734 515</b>	<b>42.5%</b>	<b>656 748</b>	<b>39.9%</b>	<b>11.8%</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	14	-	-	-	-	-	-	-
B	Msukaligwa	MP302	220 952	85 890	38.9%	85 890	38.9%	71 706	41.0%	19.8%
B	Mkhondo	MP303	252 333	113 078	44.8%	113 078	44.8%	96 067	39.6%	17.7%
B	Pixley Ka Seme (MP)	MP304	6 184	1	0.0%	1	0.0%	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	77 715	34 972	45.0%	34 972	45.0%	30 267	39.6%	15.5%
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	12	-	-	-	-	-	-	-
<b>Total Gert Sibande</b>			<b>557 210</b>	<b>233 941</b>	<b>42.0%</b>	<b>233 941</b>	<b>42.0%</b>	<b>198 040</b>	<b>39.6%</b>	<b>18.1%</b>
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	6	0	8.0%	0	8.0%	6	3.8%	(92.0%)
B	Steve Tshwete	MP313	99 210	44 626	45.0%	44 626	45.0%	38 267	41.5%	16.6%
B	Emakhazeni	MP314	63 189	30 405	48.1%	30 405	48.1%	(213)	(0.3%)	(14351.1%)
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	0	-	0	-	0	-	-
<b>Total Nkangala</b>			<b>162 404</b>	<b>75 032</b>	<b>46.2%</b>	<b>75 032</b>	<b>46.2%</b>	<b>38 059</b>	<b>24.6%</b>	<b>97.1%</b>
B	Thaba Chweu	MP321	158 755	71 538	45.1%	71 538	45.1%	59 830	41.2%	19.6%
B	Nkomazi	MP324	6 255	2 586	41.3%	2 586	41.3%	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	1 008	19	1.8%	19	1.8%	(2)	(0.2%)	(1124.4%)



B	!Kheis	NC084								
B	Tsantsabane	NC085	2 971							
B	Kgatelopele	NC086	1 614	10 981	680.4%	10 981	680.4%			
B	Dawid Kruiper	NC087								
C	Z F Mgcawu	DC8	500	8	1.7%	8	1.7%			
	<b>Total Z F Mgcawu</b>		<b>9 413</b>	<b>10 989</b>	<b>116.7%</b>	<b>10 989</b>	<b>116.7%</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Sol Plaatje	NC091	303 395	105 947	34.9%	105 947	34.9%	99 418	32.0%	6.6%
B	Dikgallong	NC092								
B	Magareng	NC093	50 683							
B	Phokwane	NC094	4 189	50 190	1198.1%	50 190	1198.1%	43 661	515.4%	15.0%
C	Frances Baard	DC9								
	<b>Total Frances Baard</b>		<b>358 267</b>	<b>156 137</b>	<b>43.6%</b>	<b>156 137</b>	<b>43.6%</b>	<b>143 079</b>	<b>39.0%</b>	<b>9.1%</b>
	<b>Total Northern Cape</b>		<b>664 249</b>	<b>273 035</b>	<b>41.1%</b>	<b>273 035</b>	<b>41.1%</b>	<b>229 280</b>	<b>37.0%</b>	<b>19.1%</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	1 348	76	5.6%	76	5.6%	58	19.3%	30.9%
	<b>Total Metros</b>		<b>1 348</b>	<b>76</b>	<b>5.6%</b>	<b>76</b>	<b>5.6%</b>	<b>58</b>	<b>19.3%</b>	<b>30.9%</b>
B	Matzikama	WC011								
B	Cederberg	WC012	9 074	9 074	100.0%	9 074	100.0%	14 411	33.4%	(37.0%)
B	Bergrivier	WC013	35 131	22 023	62.7%	22 023	62.7%	18 760	55.1%	17.4%
B	Saldanha Bay	WC014	5 791	2 606	45.0%	2 606	45.0%	2 449	41.7%	6.4%
B	Swartland	WC015	290	51	17.6%	51	17.6%	154	59.4%	(67.0%)
C	West Coast	DC1	1 470							
	<b>Total West Coast</b>		<b>51 756</b>	<b>33 754</b>	<b>65.2%</b>	<b>33 754</b>	<b>65.2%</b>	<b>35 774</b>	<b>42.4%</b>	<b>(5.6%)</b>
B	Witzenberg	WC022		8		8		2		239.1%
B	Drakenstein	WC023	392	414	105.5%	414	105.5%	243	1.9%	70.4%
B	Stellenbosch	WC024	706	135	19.2%	135	19.2%	160	4.5%	(15.2%)
B	Breede Valley	WC025	108	74	68.5%	74	68.5%	94	64.3%	(21.7%)
B	Langeberg	WC026	10 964	4 286	39.1%	4 286	39.1%	2 884	32.5%	48.6%
C	Cape Winelands DM	DC2	69 611	4 422	6.4%	4 422	6.4%	5 848	8.1%	(24.4%)
	<b>Total Cape Winelands</b>		<b>81 781</b>	<b>9 340</b>	<b>11.4%</b>	<b>9 340</b>	<b>11.4%</b>	<b>9 231</b>	<b>9.4%</b>	<b>1.2%</b>
B	Theewaterskloof	WC031	1 098	188	17.1%	188	17.1%	150	13.3%	24.8%
B	Overstrand	WC032	17 821	7 781	43.7%	7 781	43.7%	14 372	46.1%	(45.9%)
B	Cape Agulhas	WC033	32 185	14 470	45.0%	14 470	45.0%	12 462	41.6%	16.1%
B	Swellendam	WC034	36 018	15 745	43.7%	15 745	43.7%	13 272	39.9%	18.6%
C	Overberg	DC3	19 981	2 640	13.2%	2 640	13.2%			
	<b>Total Overberg</b>		<b>107 102</b>	<b>40 824</b>	<b>38.1%</b>	<b>40 824</b>	<b>38.1%</b>	<b>40 257</b>	<b>36.5%</b>	<b>1.4%</b>
B	Kannaland	WC041	8 920	11 733	131.5%	11 733	131.5%	10 237	117.1%	14.6%
B	Hessequa	WC042	48 385	21 422	44.3%	21 422	44.3%	18 645	41.1%	14.9%
B	Mossel Bay	WC043	6 374	46 289	726.2%	46 289	726.2%	39 203	130.7%	18.1%
B	George	WC044	185							
B	Oudshoorn	WC045	69 141	38 244	55.3%	38 244	55.3%	51 672	72.9%	(26.0%)
B	Bitou	WC047	47 693	46 955	98.5%	46 955	98.5%	39 322	89.4%	19.4%
B	Knysna	WC048	10 642	2 124	20.0%	2 124	20.0%	4 335	26.8%	(51.0%)
C	Garden Route	DC4	217 030	83 484	38.5%	83 484	38.5%	77 134	36.3%	8.2%
	<b>Total Garden Route</b>		<b>408 369</b>	<b>250 251</b>	<b>61.3%</b>	<b>250 251</b>	<b>61.3%</b>	<b>240 549</b>	<b>55.6%</b>	<b>4.0%</b>
B	Laingsburg	WC051								
B	Prince Albert	WC052	23 366	10 432	44.6%	10 432	44.6%	9 116	41.8%	14.4%
B	Beaufort West	WC053	14 034	30 072	214.3%	30 072	214.3%	103	0.3%	28967.3%
C	Central Karoo	DC5	40 815	14 738	36.1%	14 738	36.1%	316	0.8%	4565.0%
	<b>Total Central Karoo</b>		<b>78 216</b>	<b>55 243</b>	<b>70.6%</b>	<b>55 243</b>	<b>70.6%</b>	<b>9 536</b>	<b>9.4%</b>	<b>479.3%</b>
	<b>Total Western Cape</b>		<b>728 572</b>	<b>389 488</b>	<b>53.5%</b>	<b>389 488</b>	<b>53.5%</b>	<b>335 405</b>	<b>40.6%</b>	<b>16.1%</b>
	<b>Total National</b>		<b>9 411 752</b>	<b>3 911 348</b>	<b>41.6%</b>	<b>3 911 348</b>	<b>41.6%</b>	<b>3 316 979</b>	<b>38.6%</b>	<b>17.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2020**

Finance and administration		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	2 875 657	910 340	31.7%	910 340	31.7%	852 934	31.7%	6.7%
A	Nelson Mandela Bay	NMA	-	-	-	-	-	2 938 428	90.5%	(100.0%)
	<b>Total Metros</b>		<b>2 875 657</b>	<b>910 340</b>	<b>31.7%</b>	<b>910 340</b>	<b>31.7%</b>	<b>3 791 363</b>	<b>63.8%</b>	<b>(76.0%)</b>
B	Dr Beyers Naude	EC101	78 822	41 541	52.7%	41 541	52.7%	42 860	74.9%	(3.1%)
B	Blue Crane Route	EC102	33 617	20 141	59.9%	20 141	59.9%	20 447	78.3%	(1.5%)
B	Makana	EC104	148 135	77 284	52.2%	77 284	52.2%	76 270	61.0%	1.3%
B	Ndlambe	EC105	200 358	83 790	41.8%	83 790	41.8%	36 257	21.0%	131.1%
B	Sundays River Valley	EC106	55 174	19 468	35.3%	19 468	35.3%	5 741	9.7%	239.1%
B	Kouga	EC108	331 979	163 066	49.1%	163 066	49.1%	135 042	39.8%	20.8%
B	Kou-Kamma	EC109	57 503	21 464	37.3%	21 464	37.3%	20 306	37.6%	5.7%
C	Sarah Baartman	DC10	81 662	47 497	58.2%	47 497	58.2%	85 459	76.0%	(44.4%)
	<b>Total Sarah Baartman</b>		<b>987 251</b>	<b>474 249</b>	<b>48.0%</b>	<b>474 249</b>	<b>48.0%</b>	<b>422 384</b>	<b>44.7%</b>	<b>12.3%</b>
B	Mbhashe	EC121	288 968	120 072	41.6%	120 072	41.6%	106 763	39.1%	12.5%
B	Mnquma	EC122	348 933	140 439	40.2%	140 439	40.2%	129 288	41.2%	8.6%
B	Great Kei	EC123	79 029	44 272	56.0%	44 272	56.0%	-	-	-
B	Amahlathi	EC124	26 263	10 395	39.6%	10 395	39.6%	3 691	18.3%	181.6%
B	Ngqushwa	EC126	152 012	78 464	51.6%	78 464	51.6%	74 641	53.0%	5.1%
B	Raymond Mhlaba	EC129	168 964	-	-	-	-	111 683	66.4%	(100.0%)
C	Amathole	DC12	313 879	(7 574)	(2.4%)	(7 574)	(2.4%)	-	-	-
	<b>Total Amathole</b>		<b>1 378 048</b>	<b>386 069</b>	<b>28.0%</b>	<b>386 069</b>	<b>28.0%</b>	<b>426 067</b>	<b>33.0%</b>	<b>(9.4%)</b>
B	Inxuba Yethemba	EC131	135 515	71 894	53.1%	71 894	53.1%	65 179	50.3%	10.3%
B	Intsika Yethu	EC135	206 655	163 010	78.9%	163 010	78.9%	74 416	36.4%	119.1%
B	Emalahleni (EC)	EC136	140 811	64 189	45.6%	64 189	45.6%	94 274	72.5%	(31.9%)
B	Engcobo	EC137	62 878	8 807	14.0%	8 807	14.0%	72 446	107.9%	(87.8%)
B	Sakhisizwe	EC138	94 561	38 897	41.1%	38 897	41.1%	36 620	45.6%	6.2%
B	Enoch Mgijima	EC139	199 446	131 225	65.8%	131 225	65.8%	123 378	83.4%	6.4%
C	Chris Hanani	DC13	749 874	282 905	37.7%	282 905	37.7%	23 893	3.9%	1084.0%
	<b>Total Chris Hanani</b>		<b>1 589 741</b>	<b>760 927</b>	<b>47.9%</b>	<b>760 927</b>	<b>47.9%</b>	<b>490 206</b>	<b>35.6%</b>	<b>55.2%</b>
B	Elundini	EC141	223 602	85 857	38.4%	85 857	38.4%	76 471	36.6%	12.3%
B	Senqu	EC142	121 295	3 806	3.1%	3 806	3.1%	31 990	28.2%	(88.1%)
B	Walter Sisulu	EC145	78 891	64 857	82.2%	64 857	82.2%	24 942	33.1%	160.0%
C	Joe Gqabi	DC14	309 410	136 451	44.1%	136 451	44.1%	114 796	53.5%	18.9%
	<b>Total Joe Gqabi</b>		<b>733 198</b>	<b>290 971</b>	<b>39.7%</b>	<b>290 971</b>	<b>39.7%</b>	<b>248 200</b>	<b>40.5%</b>	<b>17.2%</b>
B	Ngquza Hills	EC153	449 598	170 973	38.0%	170 973	38.0%	147 765	42.4%	15.7%
B	Port St Johns	EC154	59 983	74 321	123.9%	74 321	123.9%	75 438	132.0%	(1.5%)
B	Nyandeni	EC155	398 814	171 134	42.9%	171 134	42.9%	172 519	45.7%	(0.8%)
B	Mhlonlo	EC156	27 859	46 761	167.8%	46 761	167.8%	41 896	59.1%	11.6%
B	King Sabata Dalindyebo	EC157	699 117	413 166	59.1%	413 166	59.1%	390 935	58.2%	5.7%
C	O R Tambo	DC15	333 525	418 790	125.6%	418 790	125.6%	365 832	108.9%	14.5%
	<b>Total O .R. Tambo</b>		<b>1 968 896</b>	<b>1 295 146</b>	<b>65.8%</b>	<b>1 295 146</b>	<b>65.8%</b>	<b>1 194 383</b>	<b>64.2%</b>	<b>8.4%</b>
B	Matatiele	EC441	325 819	154 390	47.4%	154 390	47.4%	140 203	46.0%	10.1%
B	Umtzimvubu	EC442	285 261	119 127	41.8%	119 127	41.8%	105 905	28.1%	12.5%
B	Mbizana	EC443	321 684	145 963	45.4%	145 963	45.4%	126 150	41.6%	15.7%
B	Ntabankulu	EC444	215 563	4 268	2.0%	4 268	2.0%	52 643	25.8%	(91.9%)
C	Alfred Nzo	DC44	725 266	276 310	38.1%	276 310	38.1%	241 080	35.1%	14.6%
	<b>Total Alfred Nzo</b>		<b>1 873 593</b>	<b>700 058</b>	<b>37.4%</b>	<b>700 058</b>	<b>37.4%</b>	<b>665 980</b>	<b>35.5%</b>	<b>5.1%</b>

	<b>Total Eastern Cape</b>		<b>11 406 383</b>	<b>4 817 761</b>	<b>42.2%</b>	<b>4 817 761</b>	<b>42.2%</b>	<b>7 238 583</b>	<b>52.1%</b>	<b>(33.4%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	2 268 665	582 312	25.7%	582 312	25.7%	551 770	27.0%	5.5%
	<b>Total Metros</b>		<b>2 268 665</b>	<b>582 312</b>	<b>25.7%</b>	<b>582 312</b>	<b>25.7%</b>	<b>551 770</b>	<b>27.0%</b>	<b>5.5%</b>
B	Letsemeng	FS161	83 568	42 168	50.5%	42 168	50.5%	24 589	(31.8%)	71.5%
B	Kopanong	FS162	53 885	38 977	72.3%	38 977	72.3%	-	-	-
B	Mohokare	FS163	103 108	29 255	28.4%	29 255	28.4%	21 752	20.6%	34.5%
C	Xhariep	DC16	38 142	11 699	30.7%	11 699	30.7%	10 457	26.6%	11.9%
	<b>Total Xhariep</b>		<b>278 703</b>	<b>122 099</b>	<b>43.8%</b>	<b>122 099</b>	<b>43.8%</b>	<b>56 797</b>	<b>38.6%</b>	<b>115.0%</b>
B	Masilonyana	FS181	236 687	14 008	5.9%	14 008	5.9%	23 527	13.3%	(40.5%)
B	Tokologo	FS182	26 599	9 494	35.7%	9 494	35.7%	15 890	(54.2%)	(40.2%)
B	Tswelopele	FS183	100 460	18 460	18.4%	18 460	18.4%	17 855	168.6%	3.4%
B	Maljhabeng	FS184	661 702	147 454	22.3%	147 454	22.3%	101 962	17.6%	44.6%
B	Nala	FS185	215 601	65 233	30.3%	65 233	30.3%	-	-	-
C	Lejweleputswa	DC18	4 300	355	8.2%	355	8.2%	618	14.5%	(42.6%)
	<b>Total Lejweleputswa</b>		<b>1 245 349</b>	<b>255 004</b>	<b>20.5%</b>	<b>255 004</b>	<b>20.5%</b>	<b>159 852</b>	<b>17.5%</b>	<b>59.5%</b>
B	Setsoto	FS191	116 843	25 934	22.2%	25 934	22.2%	28 467	28.3%	(8.9%)
B	Dihlabeng	FS192	202 924	44 383	21.9%	44 383	21.9%	45 588	23.2%	(2.6%)
B	Nketoana	FS193	78 871	65 285	82.8%	65 285	82.8%	53 342	56.3%	22.4%
B	Maluti-a-Phofung	FS194	1 113 073	53 051	4.8%	53 051	4.8%	282 927	26.7%	(81.2%)
B	Phumelela	FS195	89 181	8 409	9.4%	8 409	9.4%	37 407	39.6%	(77.5%)
B	Mantsoa	FS196	86 690	-	-	-	-	6 941	8.1%	(100.0%)
C	Thabo Mofutsanyana	DC19	134 686	56 908	42.3%	56 908	42.3%	50 495	85.4%	12.7%
	<b>Total Thabo Mofutsanyana</b>		<b>1 822 268</b>	<b>253 970</b>	<b>13.9%</b>	<b>253 970</b>	<b>13.9%</b>	<b>505 168</b>	<b>29.9%</b>	<b>(49.7%)</b>
B	Moghaka	FS201	91 917	20 478	22.3%	20 478	22.3%	21 463	23.2%	(4.6%)
B	Ngwathe	FS203	324 588	125 504	38.7%	125 504	38.7%	112 394	34.1%	11.7%
B	Metsimaholo	FS204	158 533	82 454	52.0%	82 454	52.0%	73 959	52.1%	11.5%
B	Mafube	FS205	163 149	79 857	48.9%	79 857	48.9%	-	-	-
C	Fezile Dabi	DC20	172 673	73 820	42.8%	73 820	42.8%	68 156	41.7%	8.3%
	<b>Total Fezile Dabi</b>		<b>910 860</b>	<b>382 114</b>	<b>42.0%</b>	<b>382 114</b>	<b>42.0%</b>	<b>275 971</b>	<b>31.4%</b>	<b>38.5%</b>
	<b>Total Free State</b>		<b>6 525 845</b>	<b>1 595 499</b>	<b>24.4%</b>	<b>1 595 499</b>	<b>24.4%</b>	<b>1 549 558</b>	<b>27.3%</b>	<b>3.0%</b>
	<b>GAUTENG</b>									
A	City of Ekurhuleni	EKU	9 081 728	2 565 155	28.2%	2 565 155	28.2%	2 254 546	24.6%	13.8%
A	City of Johannesburg	JHB	44 380 065	11 236 484	25.3%	11 236 484	25.3%	10 315 994	48.0%	8.9%
A	City of Tshwane	TSH	13 413 637	3 983 055	29.7%	3 983 055	29.7%	3 620 587	27.4%	10.0%
	<b>Total Metros</b>		<b>66 875 430</b>	<b>17 784 693</b>	<b>26.6%</b>	<b>17 784 693</b>	<b>26.6%</b>	<b>16 191 127</b>	<b>36.9%</b>	<b>9.8%</b>
B	Emfuleni	GT421	976 568	241 719	24.8%	241 719	24.8%	230 116	24.9%	5.0%
B	Midvaal	GT422	366 302	101 644	27.7%	101 644	27.7%	109 587	34.0%	(7.2%)
B	Lesedi	GT423	292 192	101 305	34.7%	101 305	34.7%	88 178	34.1%	14.9%
C	Sedibeng	DC42	305 553	134 711	44.1%	134 711	44.1%	116 106	39.4%	16.0%
	<b>Total Sedibeng</b>		<b>1 940 615</b>	<b>579 379</b>	<b>29.9%</b>	<b>579 379</b>	<b>29.9%</b>	<b>543 987</b>	<b>30.2%</b>	<b>6.5%</b>
B	Mogale City	GT481	768 250	132 631	17.3%	132 631	17.3%	30 436	3.4%	335.8%
B	Merafong City	GT484	855 615	1 438 332	168.1%	1 438 332	168.1%	183 404	26.4%	684.2%
B	Rand West City	GT485	439 370	139 204	31.7%	139 204	31.7%	103 319	25.0%	34.7%
C	West Rand	DC48	60 839	23 706	39.0%	23 706	39.0%	96 206	146.9%	(75.4%)
	<b>Total West Rand</b>		<b>2 124 074</b>	<b>1 733 872</b>	<b>81.6%</b>	<b>1 733 872</b>	<b>81.6%</b>	<b>413 364</b>	<b>20.0%</b>	<b>319.5%</b>
	<b>Total Gauteng</b>		<b>70 940 118</b>	<b>20 097 944</b>	<b>28.3%</b>	<b>20 097 944</b>	<b>28.3%</b>	<b>17 148 479</b>	<b>35.9%</b>	<b>17.2%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	14 810 507	4 528 409	30.6%	4 528 409	30.6%	4 429 244	33.0%	2.2%
	<b>Total Metros</b>		<b>14 810 507</b>	<b>4 528 409</b>	<b>30.6%</b>	<b>4 528 409</b>	<b>30.6%</b>	<b>4 429 244</b>	<b>33.0%</b>	<b>2.2%</b>
B	Umdoni	KZN212	125 571	46 240	36.8%	46 240	36.8%	44 685	31.0%	3.5%
B	Umzumbe	KZN213	146 327	65 129	44.5%	65 129	44.5%	123 775	107.5%	(47.4%)
B	uMuziwabantu	KZN214	77 160	9 795	12.7%	9 795	12.7%	37 800	52.7%	(74.1%)
B	Ray Nkonyeni	KZN216	492 630	174 101	35.3%	174 101	35.3%	168 120	36.9%	3.6%



C	Ugu	DC21	155 268	255 372	164.5%	255 372	164.5%	412 367	263.0%	(38.1%)
	<b>Total Ugu</b>		<b>996 956</b>	<b>550 638</b>	<b>55.2%</b>	<b>550 638</b>	<b>55.2%</b>	<b>786 748</b>	<b>83.4%</b>	<b>(30.0%)</b>
B	uMshwathi	KZN221	158 155	119 304	75.4%	119 304	75.4%	104 603	99.2%	14.1%
B	uMngeni	KZN222	235 014	61 368	26.1%	61 368	26.1%	56 820	25.5%	8.0%
B	Mpofana	KZN223	38 439	10 550	27.4%	10 550	27.4%	12 334	21.2%	(14.5%)
B	Impendle	KZN224	22 506	7 986	35.5%	7 986	35.5%	19 709	102.2%	(59.5%)
B	Msunduzi	KZN225	1 761 202	2 024 282	114.9%	2 024 282	114.9%	338 771	20.1%	497.5%
B	Mkhambathini	KZN226	109 755	36 602	33.3%	36 602	33.3%	61 662	65.3%	(40.6%)
B	Richmond	KZN227	93 552	49 119	52.5%	49 119	52.5%	32 289	36.9%	52.1%
C	uMgungundlovu	DC22	577 439	259 478	44.9%	259 478	44.9%	434 590	82.1%	(40.3%)
	<b>Total uMgungundlovu</b>		<b>2 996 061</b>	<b>2 568 688</b>	<b>85.7%</b>	<b>2 568 688</b>	<b>85.7%</b>	<b>1 060 777</b>	<b>37.9%</b>	<b>142.2%</b>
B	Okhahlamba	KZN235	42 148	10 176	24.1%	10 176	24.1%	10 455	24.5%	(2.7%)
B	Inkosi Langalibalele	KZN237	528 001	117 587	22.3%	117 587	22.3%	182 883	32.9%	(35.7%)
B	Alfred Duma	KZN238	209 891	69 963	33.3%	69 963	33.3%	38 462	19.4%	81.9%
C	Uthukela	DC23	428 143	210 175	49.1%	210 175	49.1%	182 782	50.5%	15.0%
	<b>Total Uthukela</b>		<b>1 208 183</b>	<b>407 901</b>	<b>33.8%</b>	<b>407 901</b>	<b>33.8%</b>	<b>414 583</b>	<b>35.8%</b>	<b>(1.6%)</b>
B	Endumeni	KZN241	106 212	36 016	33.9%	36 016	33.9%	36 953	36.1%	(2.5%)
B	Nquthu	KZN242	201 127	78 435	39.0%	78 435	39.0%	4 286	2.2%	1730.1%
B	Msinga	KZN244	203 914	93 890	46.0%	93 890	46.0%	74 960	38.4%	25.3%
B	Umvoti	KZN245	55 731	12 837	23.0%	12 837	23.0%	12 544	25.0%	2.3%
C	Umqinyathi	DC24	396 371	173 526	43.8%	173 526	43.8%	175	0.0%	99183.6%
	<b>Total Umzinyathi</b>		<b>963 355</b>	<b>394 703</b>	<b>41.0%</b>	<b>394 703</b>	<b>41.0%</b>	<b>128 918</b>	<b>14.1%</b>	<b>206.2%</b>
B	Newcastle	KZN252	506 310	137 626	27.2%	137 626	27.2%	132 172	29.1%	4.1%
B	Emadlangeni	KZN253	44 864	6 719	15.0%	6 719	15.0%	14 045	40.7%	(52.2%)
B	Dannhauser	KZN254	131 697	53 632	40.7%	53 632	40.7%	46 961	48.9%	14.2%
C	Amajuba	DC25	77 427	73 914	95.5%	73 914	95.5%	4 082	5.8%	1710.9%
	<b>Total Amajuba</b>		<b>760 297</b>	<b>271 892</b>	<b>35.8%</b>	<b>271 892</b>	<b>35.8%</b>	<b>197 260</b>	<b>30.1%</b>	<b>37.8%</b>
B	eDumbe	KZN261	64 779	17 749	27.4%	17 749	27.4%	27 518	47.5%	(35.5%)
B	uPhongolo	KZN262	111 693	6 765	6.1%	6 765	6.1%	-	-	-
B	Abaqulusi	KZN263	267 142	104 579	39.1%	104 579	39.1%	89 414	36.0%	17.0%
B	Nongoma	KZN265	198 926	92 025	46.3%	92 025	46.3%	81 773	43.6%	12.5%
B	Ulundi	KZN266	277 065	153 597	55.4%	153 597	55.4%	151 381	97.3%	1.5%
C	Zululand	DC26	510 249	228 800	44.8%	228 800	44.8%	197 247	41.3%	16.0%
	<b>Total Zululand</b>		<b>1 429 854</b>	<b>603 516</b>	<b>42.2%</b>	<b>603 516</b>	<b>42.2%</b>	<b>547 333</b>	<b>48.6%</b>	<b>10.3%</b>
B	Umlabuyalingana	KZN271	214 004	85 673	40.0%	85 673	40.0%	76 040	37.1%	12.7%
B	Jozini	KZN272	151 338	55 599	36.7%	55 599	36.7%	26 837	31.8%	107.2%
B	Mtubatuba	KZN275	93 021	143 895	154.7%	143 895	154.7%	164 470	136.7%	(12.5%)
B	Hlabisa Big Five	KZN276	28 595	18 527	64.8%	18 527	64.8%	13 996	51.2%	32.4%
C	Umkhanyakude	DC27	22 376	4 365	19.5%	4 365	19.5%	1 796	1.4%	143.0%
	<b>Total Umkhanyakude</b>		<b>509 333</b>	<b>308 058</b>	<b>60.5%</b>	<b>308 058</b>	<b>60.5%</b>	<b>283 138</b>	<b>49.9%</b>	<b>8.8%</b>
B	Mfolozi	KZN281	172 206	66 916	38.9%	66 916	38.9%	58 788	36.4%	13.8%
B	uMhlathuze	KZN282	627 519	188 039	30.0%	188 039	30.0%	159 474	26.8%	17.9%
B	uMlalazi	KZN284	82 643	83 817	101.4%	83 817	101.4%	66 542	90.5%	26.0%
B	Mthonjaneni	KZN285	125 999	51 218	40.6%	51 218	40.6%	79 339	76.6%	(35.4%)
B	Nkandla	KZN286	182 486	61 799	33.9%	61 799	33.9%	53 889	36.3%	14.7%
C	King Cetshwayo	DC28	347 784	141 073	40.6%	141 073	40.6%	128 085	39.7%	10.1%
	<b>Total uThungulu</b>		<b>1 538 637</b>	<b>592 862</b>	<b>38.5%</b>	<b>592 862</b>	<b>38.5%</b>	<b>546 118</b>	<b>38.9%</b>	<b>8.6%</b>
B	Mandeni	KZN291	247 525	29 793	12.0%	29 793	12.0%	19 784	8.5%	50.6%
B	KwaDukuza	KZN292	620 193	126 106	20.3%	126 106	20.3%	123 963	22.0%	1.7%
B	Ndwedwe	KZN293	192 977	90 380	46.8%	90 380	46.8%	79 753	43.9%	13.3%
B	Maphumulo	KZN294	127 871	63 738	49.8%	63 738	49.8%	55 131	40.0%	15.6%
C	iLembe	DC29	186 097	51 212	27.5%	51 212	27.5%	46 897	24.2%	9.2%
	<b>Total iLembe</b>		<b>1 374 664</b>	<b>361 229</b>	<b>26.3%</b>	<b>361 229</b>	<b>26.3%</b>	<b>325 528</b>	<b>24.9%</b>	<b>11.0%</b>
B	Greater Kokstad	KZN433	203 262	83 200	40.9%	83 200	40.9%	95 257	45.2%	(12.7%)
B	Ubuhlebezwe	KZN434	155 170	57 670	37.2%	57 670	37.2%	156 951	103.0%	(63.3%)
B	Umqimkhulu	KZN435	83 806	37 251	44.4%	37 251	44.4%	35 264	43.5%	5.6%
B	Dr Nkosazana Dlamini Zuma	KZN436	191 341	72 721	38.0%	72 721	38.0%	72 652	40.6%	0.1%
C	Harry Gwala	DC43	391 887	168 609	43.0%	168 609	43.0%	146 332	39.7%	15.2%
	<b>Total Harry Gwala</b>		<b>1 025 466</b>	<b>419 451</b>	<b>40.9%</b>	<b>419 451</b>	<b>40.9%</b>	<b>506 456</b>	<b>51.1%</b>	<b>(17.2%)</b>

<b>Total Kwazulu-Natal</b>			<b>27 613 314</b>	<b>11 007 348</b>	<b>39.9%</b>	<b>11 007 348</b>	<b>39.9%</b>	<b>9 226 102</b>	<b>36.4%</b>	<b>19.3%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	515 260	43 988	8.5%	43 988	8.5%	280 706	81.9%	(84.3%)
B	Greater Letaba	LIM332	367 067	141 058	38.4%	141 058	38.4%	130 380	38.6%	8.2%
B	Greater Tzaneen	LIM333	552 812	355 468	64.3%	355 468	64.3%	201 507	39.5%	76.4%
B	Ba-Phalaborwa	LIM334	356 837	114 416	32.1%	114 416	32.1%	106 032	30.4%	7.9%
B	Maruleng	LIM335	258 715	89 611	34.6%	89 611	34.6%	16 972	7.6%	428.0%
C	Mopani	DC33	1 153 076	3 892	0.3%	3 892	0.3%	390 688	41.2%	(99.0%)
<b>Total Mopani</b>			<b>3 203 767</b>	<b>748 432</b>	<b>23.4%</b>	<b>748 432</b>	<b>23.4%</b>	<b>1 126 286</b>	<b>41.5%</b>	<b>(33.5%)</b>
B	Musina	LIM341	165 076	12 711	7.7%	12 711	7.7%	12 964	8.5%	(1.9%)
B	Thulamela	LIM343	169 439	33 945	20.0%	33 945	20.0%	39 468	28.4%	(14.0%)
B	Makhado	LIM344	121 099	32 414	26.8%	32 414	26.8%	60 603	32.0%	(46.5%)
B	Collins Chabane	LIM345	446 730	188 996	42.3%	188 996	42.3%	58 177	14.9%	224.9%
C	Vhembe	DC34	229 176	8 449	3.7%	8 449	3.7%	80 424	26.3%	(89.5%)
<b>Total Vhembe</b>			<b>1 131 520</b>	<b>276 514</b>	<b>24.4%</b>	<b>276 514</b>	<b>24.4%</b>	<b>251 636</b>	<b>21.4%</b>	<b>9.9%</b>
B	Blouberg	LIM351	238 344	112 364	47.1%	112 364	47.1%	103 548	47.0%	8.5%
B	Molemole	LIM353	201 862	13 118	6.5%	13 118	6.5%	66 728	35.9%	(80.3%)
B	Polokwane	LIM354	1 865 912	584 138	31.3%	584 138	31.3%	561 877	29.9%	4.0%
B	Lepelle-Nkumpi	LIM355	364 554	263 546	72.3%	263 546	72.3%	-	-	-
C	Capricorn	DC35	339 146	132 498	39.1%	132 498	39.1%	108 217	36.9%	22.4%
<b>Total Capricorn</b>			<b>3 009 819</b>	<b>1 105 665</b>	<b>36.7%</b>	<b>1 105 665</b>	<b>36.7%</b>	<b>840 370</b>	<b>28.8%</b>	<b>31.6%</b>
B	Thabazimbi	LIM361	122 147	27 338	22.4%	27 338	22.4%	25 801	40.3%	6.0%
B	Lephalale	LIM362	76 830	39 970	52.0%	39 970	52.0%	79 462	115.0%	(49.7%)
B	Bela Bela	LIM366	219 619	68 988	31.4%	68 988	31.4%	55 502	26.0%	24.3%
B	Mogalakwena	LIM367	115 830	26 065	22.5%	26 065	22.5%	25 322	22.3%	2.9%
B	Modimolle-Mookgopong	LIM368	206 933	44 780	21.6%	44 780	21.6%	20 362	11.2%	119.9%
C	Waterberg	DC36	146 087	61 974	42.4%	61 974	42.4%	59 474	42.7%	4.2%
<b>Total Waterberg</b>			<b>887 447</b>	<b>269 116</b>	<b>30.3%</b>	<b>269 116</b>	<b>30.3%</b>	<b>265 923</b>	<b>34.1%</b>	<b>1.2%</b>
B	Ephraim Mogale	LIM471	209 986	82 189	39.1%	82 189	39.1%	73 181	37.2%	12.3%
B	Elias Msoaledi	LIM472	169 450	74 066	43.7%	74 066	43.7%	58 018	36.5%	27.7%
B	Makhuduthamaga	LIM473	382 388	150 266	39.3%	150 266	39.3%	136 996	37.5%	9.7%
B	Tubatse Felakgomo	LIM476	645 688	253 771	39.3%	253 771	39.3%	219 228	31.6%	15.8%
C	Sekhukhune	DC47	1 040 056	435 826	41.9%	435 826	41.9%	432 362	31.2%	0.8%
<b>Total Sekhukhune</b>			<b>2 447 567</b>	<b>996 118</b>	<b>40.7%</b>	<b>996 118</b>	<b>40.7%</b>	<b>919 785</b>	<b>32.9%</b>	<b>8.3%</b>
<b>Total Limpopo</b>			<b>10 680 119</b>	<b>3 395 844</b>	<b>31.8%</b>	<b>3 395 844</b>	<b>31.8%</b>	<b>3 404 000</b>	<b>32.8%</b>	<b>(0.2%)</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	442 035	172 497	39.0%	172 497	39.0%	179 533	38.1%	(3.9%)
B	Msukaligwa	MP302	139 396	35 697	25.6%	35 697	25.6%	34 688	27.0%	2.9%
B	Mkhondo	MP303	113 974	28 272	24.8%	28 272	24.8%	28 201	39.6%	0.3%
B	Pixley Ka Seme (MP)	MP304	123 260	39 847	32.3%	39 847	32.3%	32 147	27.6%	24.0%
B	Lekwa	MP305	353 761	42 979	12.1%	42 979	12.1%	83 352	35.6%	(48.4%)
B	Dipaleseng	MP306	63 789	17 002	26.7%	17 002	26.7%	8 217	14.8%	106.9%
B	Govan Mbeki	MP307	772 266	214 111	27.7%	214 111	27.7%	231 359	32.0%	(7.5%)
C	Gert Sibande	DC30	333 062	(159 785)	(48.0%)	(159 785)	(48.0%)	125 642	38.3%	(227.2%)
<b>Total Gert Sibande</b>			<b>2 341 543</b>	<b>390 619</b>	<b>16.7%</b>	<b>390 619</b>	<b>16.7%</b>	<b>723 138</b>	<b>34.0%</b>	<b>(46.0%)</b>
B	Victor Khanye	MP311	176 866	9 651	5.5%	9 651	5.5%	50 159	31.2%	(80.8%)
B	Emalahleni (MP)	MP312	1 130 550	437 202	38.7%	437 202	38.7%	363 927	28.3%	20.1%
B	Steve Tshwete	MP313	524 139	126 001	24.0%	126 001	24.0%	123 353	25.4%	2.1%
B	Emakhazeni	MP314	86 289	5 325	6.2%	5 325	6.2%	46	(0.0%)	11547.8%
B	Thembisile Hani	MP315	498 072	228 295	45.8%	228 295	45.8%	195 873	41.5%	16.6%
B	Dr J.S. Moroka	MP316	483 993	27 445	5.7%	27 445	5.7%	176 091	43.4%	(84.4%)
C	Nkangala	DC31	392 632	167 181	42.6%	167 181	42.6%	152 445	39.7%	9.7%
<b>Total Nkangala</b>			<b>3 292 540</b>	<b>1 001 099</b>	<b>30.4%</b>	<b>1 001 099</b>	<b>30.4%</b>	<b>1 061 894</b>	<b>34.2%</b>	<b>(5.7%)</b>
B	Thaba Chweu	MP321	113 766	22 704	20.0%	22 704	20.0%	16 504	12.9%	37.6%
B	Nkomazi	MP324	391 483	139 306	35.6%	139 306	35.6%	120 357	31.8%	15.7%
B	Bushbuckridge	MP325	1 475 415	449 393	30.5%	449 393	30.5%	377 581	29.8%	19.0%
B	City of Mbombela	MP326	898 141	558 530	62.2%	558 530	62.2%	490 050	34.2%	14.0%

C	Ehlanzeni	DC32	279 672	121 440	43.4%	121 440	43.4%	108 928	41.0%	11.5%
	<b>Total Ehlanzeni</b>		<b>3 158 477</b>	<b>1 291 374</b>	<b>40.9%</b>	<b>1 291 374</b>	<b>40.9%</b>	<b>1 113 421</b>	<b>32.0%</b>	<b>16.0%</b>
	<b>Total Mpumalanga</b>		<b>8 792 561</b>	<b>2 683 091</b>	<b>30.5%</b>	<b>2 683 091</b>	<b>30.5%</b>	<b>2 898 452</b>	<b>33.3%</b>	<b>(7.4%)</b>
	<b>NORTH WEST</b>									
B	Moretele	NW371	442 053	183 259	41.5%	183 259	41.5%	155 568	37.4%	17.8%
B	Madibeng	NW372	1 196 190	447 286	37.4%	447 286	37.4%	392 182	38.6%	14.1%
B	Rustenburg	NW373	830 725	196 718	23.7%	196 718	23.7%	195 855	48.8%	0.4%
B	Kgetlengrivier	NW374	32 046	4 638	14.5%	4 638	14.5%	5 461	18.4%	(15.1%)
B	Moses Kotane	NW375	506 311	259 669	51.3%	259 669	51.3%	230 388	48.0%	12.7%
C	Bojanala Platinum	DC37	355 523	159 320	44.8%	159 320	44.8%	141 374	41.2%	12.7%
	<b>Total Bojanala Platinum</b>		<b>3 362 848</b>	<b>1 250 890</b>	<b>37.2%</b>	<b>1 250 890</b>	<b>37.2%</b>	<b>1 120 829</b>	<b>41.7%</b>	<b>11.6%</b>
B	Ratlou	NW381	30 070	12 608	41.9%	12 608	41.9%	16 038	-	(21.4%)
B	Tswaing	NW382	36 638	6 928	18.9%	6 928	18.9%	5 409	27.0%	28.1%
B	Mafikeng	NW383	694 960	66 197	9.5%	66 197	9.5%	106 038	16.2%	(37.6%)
B	Ditsobotla	NW384	260 284	61 681	23.7%	61 681	23.7%	269 288	108.6%	(77.1%)
B	Ramotshere Moiloa	NW385	135 535	19 493	14.4%	19 493	14.4%	9 367	7.4%	108.1%
C	Ngaka Modiri Molema	DC38	920 362	175	0.0%	175	0.0%	168	0.0%	4.7%
	<b>Total Ngaka Modiri Molema</b>		<b>2 077 849</b>	<b>167 082</b>	<b>8.0%</b>	<b>167 082</b>	<b>8.0%</b>	<b>406 307</b>	<b>22.4%</b>	<b>(58.9%)</b>
B	Naledi (NW)	NW392	119 704	39 529	33.0%	39 529	33.0%	36 197	28.0%	9.2%
B	Mamusa	NW393	108 994	-	-	-	-	7 108	7.7%	(100.0%)
B	Greater Taung	NW394	61 641	27 939	45.3%	27 939	45.3%	92 286	36.1%	(69.7%)
B	Lekwa-Teemane	NW396	351 366	66 844	19.0%	66 844	19.0%	68 462	24.5%	(2.4%)
B	Kagisano-Molopo	NW397	78 021	23 666	30.3%	23 666	30.3%	23 326	36.7%	1.5%
C	Dr Ruth Segomotsi Mompati	DC39	130 579	23 378	17.9%	23 378	17.9%	159 644	217.6%	(85.4%)
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>850 305</b>	<b>181 356</b>	<b>21.3%</b>	<b>181 356</b>	<b>21.3%</b>	<b>387 024</b>	<b>43.3%</b>	<b>(53.1%)</b>
B	City of Matlosana	NW403	1 103 588	341 902	31.0%	341 902	31.0%	234 679	27.6%	45.7%
B	Maquassi Hills	NW404	127 059	13 324	10.5%	13 324	10.5%	12 911	10.4%	3.2%
B	J B Marks	NW405	560 028	190 749	34.1%	190 749	34.1%	158 767	31.7%	20.1%
C	Dr Kenneth Kaunda	DC40	203 585	88 307	43.4%	88 307	43.4%	79 700	40.4%	10.8%
	<b>Total Dr Kenneth Kaunda</b>		<b>1 994 259</b>	<b>634 282</b>	<b>31.8%</b>	<b>634 282</b>	<b>31.8%</b>	<b>486 057</b>	<b>29.0%</b>	<b>30.5%</b>
	<b>Total North West</b>		<b>8 285 262</b>	<b>2 233 610</b>	<b>27.0%</b>	<b>2 233 610</b>	<b>27.0%</b>	<b>2 400 216</b>	<b>34.0%</b>	<b>(6.9%)</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	171 121	239 301	139.8%	239 301	139.8%	-	-	-
B	Ga-Segonyana	NC452	77 329	10 756	13.9%	10 756	13.9%	41 460	42.4%	(74.1%)
B	Gamagara	NC453	181 484	32 749	18.0%	32 749	18.0%	31 777	19.9%	3.1%
C	John Taolo Gaetsewe	DC45	47 054	20 571	43.7%	20 571	43.7%	38 183	83.6%	(46.1%)
	<b>Total John Taolo Gaetsewe</b>		<b>476 988</b>	<b>303 377</b>	<b>63.6%</b>	<b>303 377</b>	<b>63.6%</b>	<b>111 420</b>	<b>22.3%</b>	<b>172.3%</b>
B	Richtersveld	NC061	45 281	28 922	63.9%	28 922	63.9%	26 788	75.2%	8.0%
B	Nama Khoi	NC062	106 909	78 146	73.1%	78 146	73.1%	76 307	70.7%	2.4%
B	Kamiesberg	NC064	45 973	10 920	23.8%	10 920	23.8%	23 445	57.2%	(53.4%)
B	Hantam	NC065	33 624	15 596	46.4%	15 596	46.4%	14 230	38.8%	9.6%
B	Karoo Hoogland	NC066	15 278	1 991	13.0%	1 991	13.0%	1 763	31.9%	13.0%
B	Khai-Ma	NC067	12 693	9 520	75.0%	9 520	75.0%	8 843	78.9%	7.6%
C	Namakwa	DC6	51 349	21 644	42.2%	21 644	42.2%	1 436	3.1%	1407.2%
	<b>Total Namakwa</b>		<b>311 108</b>	<b>166 738</b>	<b>53.6%</b>	<b>166 738</b>	<b>53.6%</b>	<b>152 813</b>	<b>53.7%</b>	<b>9.1%</b>
B	Ubuntu	NC071	84 826	41 605	49.0%	41 605	49.0%	22 153	36.7%	87.8%
B	Umsobomvu	NC072	27 235	6 234	22.9%	6 234	22.9%	6 731	32.2%	(7.4%)
B	Emthanjeni	NC073	57 520	26 483	46.0%	26 483	46.0%	27 551	50.0%	(3.9%)
B	Kareeberg	NC074	46 804	10 868	23.2%	10 868	23.2%	3 109	16.1%	249.5%
B	Renosterberg	NC075	39 393	11	0.0%	11	0.0%	1 662	4.4%	(99.3%)
B	Thembellihte	NC076	47 311	5 794	12.2%	5 794	12.2%	10 139	23.2%	(42.8%)
B	Siyathemba	NC077	50 350	7 865	15.6%	7 865	15.6%	1 728	4.1%	355.1%
B	Siyancuma	NC078	91 381	20 725	22.7%	20 725	22.7%	53 486	63.4%	(61.3%)
C	Pixley Ka Seme (NC)	DC7	54 527	25 485	46.7%	25 485	46.7%	16 226	29.6%	57.1%
	<b>Total Pixley ka Seme (NC)</b>		<b>499 347</b>	<b>145 072</b>	<b>29.1%</b>	<b>145 072</b>	<b>29.1%</b>	<b>142 785</b>	<b>34.1%</b>	<b>1.6%</b>
B	!Kait Garib	NC082	118 821	54 348	45.7%	54 348	45.7%	56 263	59.8%	(3.4%)

B	!Kheis	NC084	50 379	15 511	30.8%	15 511	30.8%	16 524	38.6%	(6.1%)	
B	Tsantsabane	NC085	116 689	21 991	18.8%	21 991	18.8%				
B	Kgatelopele	NC086	54 903	4 773	8.7%	4 773	8.7%	16 504	30.5%	(71.1%)	
B	Dawid Kruiper	NC087	262 349	86 450	33.0%	86 450	33.0%				
C	Z F Mgcawu	DC8	77 101	32 549	42.2%	32 549	42.2%	29 171	40.0%	11.6%	
	<b>Total Z F Mgcawu</b>		<b>680 243</b>	<b>215 621</b>	<b>31.7%</b>	<b>215 621</b>	<b>31.7%</b>	<b>118 462</b>	<b>18.1%</b>	<b>82.0%</b>	
B	Sol Plaatje	NC091	610 406	211 645	34.7%	211 645	34.7%	259 844	42.8%	(18.5%)	
B	Dikgallong	NC092	119 336	52 930	44.4%	52 930	44.4%	51 509	36.3%	2.8%	
B	Magareng	NC093	14 842	7 189	48.4%	7 189	48.4%	5 830	43.8%	23.3%	
B	Phokwane	NC094	65 976	20 194	30.6%	20 194	30.6%	13 895	30.7%	45.3%	
C	Frances Baard	DC9	131 652	57 346	43.6%	57 346	43.6%	52 382	40.3%	9.5%	
	<b>Total Frances Baard</b>		<b>942 211</b>	<b>349 305</b>	<b>37.1%</b>	<b>349 305</b>	<b>37.1%</b>	<b>383 459</b>	<b>40.9%</b>	<b>(8.9%)</b>	
	<b>Total Northern Cape</b>		<b>2 909 896</b>	<b>1 180 112</b>	<b>40.6%</b>	<b>1 180 112</b>	<b>40.6%</b>	<b>908 940</b>	<b>32.5%</b>	<b>29.8%</b>	
	<b>WESTERN CAPE</b>										
A	Cape Town	CPT	16 045 814	4 445 228	27.7%	4 445 228	27.7%	4 248 044	27.7%	4.6%	
	<b>Total Metros</b>		<b>16 045 814</b>	<b>4 445 228</b>	<b>27.7%</b>	<b>4 445 228</b>	<b>27.7%</b>	<b>4 248 044</b>	<b>27.7%</b>	<b>4.6%</b>	
B	Matzikama	WC011	135 340	46 978	34.7%	46 978	34.7%	44 131	29.7%	6.5%	
B	Cederberg	WC012	67 315	19 296	28.7%	19 296	28.7%	18 275	28.7%	5.6%	
B	Bergrivier	WC013	93 999	31 447	33.5%	31 447	33.5%	53 006	58.8%	(40.7%)	
B	Saldanha Bay	WC014	344 579	99 092	28.8%	99 092	28.8%	94 283	29.0%	5.1%	
B	Swartland	WC015	211 343	57 642	27.3%	57 642	27.3%	61 289	29.8%	(6.0%)	
C	West Coast	DC1	126 039	42 821	34.0%	42 821	34.0%	38 369	34.2%	11.6%	
	<b>Total West Coast</b>		<b>978 615</b>	<b>297 277</b>	<b>30.4%</b>	<b>297 277</b>	<b>30.4%</b>	<b>309 354</b>	<b>32.7%</b>	<b>(3.9%)</b>	
B	Witzenberg	WC022	101 030	44 002	43.6%	44 002	43.6%	45 836	48.2%	(4.0%)	
B	Drakenstein	WC023	379 752	117 357	30.9%	117 357	30.9%	113 909	32.1%	3.0%	
B	Stellenbosch	WC024	494 310	182 972	37.0%	182 972	37.0%	173 206	38.4%	5.6%	
B	Breede Valley	WC025	200 299	82 282	41.1%	82 282	41.1%	78 006	38.6%	5.5%	
B	Langeberg	WC026	130 479	85 617	65.6%	85 617	65.6%	78 939	66.6%	8.5%	
C	Cape Winelands DM	DC2	237 770	108 314	45.6%	108 314	45.6%	97 829	42.2%	10.7%	
	<b>Total Cape Winelands</b>		<b>1 543 639</b>	<b>620 544</b>	<b>40.2%</b>	<b>620 544</b>	<b>40.2%</b>	<b>587 726</b>	<b>40.4%</b>	<b>5.6%</b>	
B	Theewaterskloof	WC031	230 754	56 988	24.7%	56 988	24.7%	58 419	27.9%	(2.5%)	
B	Overstrand	WC032	318 315	76 661	24.1%	76 661	24.1%	68 501	23.9%	11.9%	
B	Cape Agulhas	WC033	85 890	41 256	48.0%	41 256	48.0%	40 557	46.6%	1.7%	
B	Swellendam	WC034	54 571	15 045	27.6%	15 045	27.6%	14 229	27.5%	5.7%	
C	Overberg	DC3	82 261	34 060	41.4%	34 060	41.4%	32 001	40.3%	6.4%	
	<b>Total Overberg</b>		<b>771 791</b>	<b>224 010</b>	<b>29.0%</b>	<b>224 010</b>	<b>29.0%</b>	<b>213 707</b>	<b>29.9%</b>	<b>4.8%</b>	
B	Kannaland	WC041	28 712	9 153	31.9%	9 153	31.9%	8 898	34.7%	2.9%	
B	Hessequa	WC042	116 543	107 829	92.5%	107 829	92.5%	96 622	88.0%	11.6%	
B	Mossel Bay	WC043	207 685	56 104	27.0%	56 104	27.0%	54 400	27.9%	3.1%	
B	George	WC044	393 147	107 379	27.3%	107 379	27.3%	102 235	28.5%	5.0%	
B	Oudshoorn	WC045	101 413	99 294	97.9%	99 294	97.9%	93 177	96.1%	6.6%	
B	Bitou	WC047	174 557	46 364	26.6%	46 364	26.6%	47 933	22.9%	(3.3%)	
B	Knysna	WC048	273 289	241 010	88.2%	241 010	88.2%	215 334	86.6%	11.9%	
C	Garden Route	DC4	228	-	-	-	-	154	21.4%	(100.0%)	
	<b>Total Garden Route</b>		<b>1 295 574</b>	<b>667 133</b>	<b>51.5%</b>	<b>667 133</b>	<b>51.5%</b>	<b>618 753</b>	<b>49.7%</b>	<b>7.8%</b>	
B	Laingsburg	WC051	27 862	13 013	46.7%	13 013	46.7%	11 784	52.7%	10.4%	
B	Prince Albert	WC052	12 675	6 749	53.2%	6 749	53.2%	1 902	21.2%	254.9%	
B	Beaufort West	WC053	54 130	13 236	24.5%	13 236	24.5%	8 621	20.0%	53.5%	
C	Central Karoo	DC5	6 609	3 289	49.8%	3 289	49.8%	212	2.3%	1453.0%	
	<b>Total Central Karoo</b>		<b>101 276</b>	<b>36 288</b>	<b>35.8%</b>	<b>36 288</b>	<b>35.8%</b>	<b>22 519</b>	<b>26.9%</b>	<b>61.1%</b>	
	<b>Total Western Cape</b>		<b>20 736 710</b>	<b>6 290 479</b>	<b>30.3%</b>	<b>6 290 479</b>	<b>30.3%</b>	<b>6 000 102</b>	<b>30.3%</b>	<b>4.8%</b>	
	<b>Total National</b>		<b>167 890 208</b>	<b>53 301 690</b>	<b>31.7%</b>	<b>53 301 690</b>	<b>31.7%</b>	<b>50 774 432</b>	<b>35.9%</b>	<b>5.0%</b>	

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2020**

Internal audit		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code								
<b>EASTERN CAPE</b>									
A	Buffalo City	BUF				-			
A	Nelson Mandela Bay	NMA				-			
	<b>Total Metros</b>		-	-	-	-	-	-	-
B	Dr Beyers Naude	EC101				-			
B	Blue Crane Route	EC102				-			
B	Makana	EC104				-			
B	Ndlambe	EC105				-			
B	Sundays River Valley	EC106				-			
B	Kouga	EC108				-			
B	Kou-Kamma	EC109				-			
C	Sarah Baartman	DC10				-			
	<b>Total Sarah Baartman</b>		-	-	-	-	-	-	-
B	Mbhashe	EC121				-			
B	Mngquma	EC122				-			
B	Great Kei	EC123				-			
B	Amahlathi	EC124				-			
B	Nggushwa	EC126				-			
B	Raymond Mhlaba	EC129	2 957			-			
C	Amathole	DC12				-			
	<b>Total Amathole</b>		<b>2 957</b>	-	-	-	-	-	-
B	Inxuba Yethemba	EC131				-			
B	Intsika Yethu	EC135				-			
B	Emalahleni (EC)	EC136				-			
B	Engcobo	EC137				-			
B	Sakhisizwe	EC138				-			
B	Enoch Mgijima	EC139				-			
C	Chris Hani	DC13				-			
	<b>Total Chris Hani</b>		-	-	-	-	-	-	-
B	Elundini	EC141				-			
B	Senqu	EC142				-			
B	Walter Sisulu	EC145				-			
C	Joe Gqabi	DC14				-			
	<b>Total Joe Gqabi</b>		-	-	-	-	-	-	-
B	Ngquza Hills	EC153				-			
B	Port St Johns	EC154				-			
B	Nyandeni	EC155				-			
B	Mhlonlo	EC156				-			
B	King Sabata Dalindyebo	EC157				-	294		(100.0%)
C	O R Tambo	DC15	8 409			-			
	<b>Total O .R. Tambo</b>		<b>8 409</b>	-	-	-	<b>294</b>	<b>3.4%</b>	<b>(100.0%)</b>
B	Matatiele	EC441				-			
B	Umzimvubu	EC442				-			
B	Mbizana	EC443				-			
B	Ntabankulu	EC444				-			
C	Alfred Nzo	DC44				-			
	<b>Total Alfred Nzo</b>		-	-	-	-	-	-	-



C	Ugu	DC21	-	-	-	-	-	-	-
	<b>Total Ugu</b>		-	-	-	-	-	-	-
B	uMshwathi	KZN221	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-
B	Msunduzi	KZN225	-	-	-	-	-	-	-
B	Mkhambathini	KZN226	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-
	<b>Total uMgungundlovu</b>		-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-
	<b>Total Umzinyathi</b>		-	-	-	-	-	-	-
B	Newcastle	KZN252	-	-	-	-	-	-	-
B	Emadlangeni	KZN253	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-
	<b>Total Amajuba</b>		-	-	-	-	-	-	-
B	eDumbe	KZN261	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-
	<b>Total Zululand</b>		-	-	-	-	-	-	-
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-
	<b>Total Umkhanyakude</b>		-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	40	-	-	-	-	-	-
B	uMlalazi	KZN284	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-
	<b>Total uThungulu</b>		40	-	-	-	-	-	-
B	Mandeni	KZN291	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	742	-	-	668	100.0%	(100.0%)	
B	Ndwedwe	KZN293	-	-	-	-	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	
C	iLembe	DC29	-	-	-	-	-	-	
	<b>Total iLembe</b>		742	-	-	668	100.0%	(100.0%)	
B	Greater Kokstad	KZN433	-	-	-	-	-	-	
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	
B	Umzimkhulu	KZN435	-	-	-	-	-	-	
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	
C	Harry Gwala	DC43	-	-	-	-	-	-	
	<b>Total Harry Gwala</b>		-	-	-	-	-	-	

	<b>Total Kwazulu-Natal</b>		782	23	3.0%	23	3.0%	682	102.0%	(96.6%)
	<b>LIMPOPO</b>									
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-
	<b>Total Mopani</b>		-	-	-	-	-	-	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-
	<b>Total Vhembe</b>		-	-	-	-	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	1	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	6 801	3 060	45.0%	3 060	45.0%	2 612	41.7%	17.2%
	<b>Total Capricorn</b>		6 802	3 060	45.0%	3 060	45.0%	2 612	41.7%	17.2%
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	3	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		3	-	-	-	-	-	-	-
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Msoaledi	LIM472	9 864	1 644	16.7%	1 644	16.7%	3 292	36.8%	(50.1%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		9 864	1 644	16.7%	1 644	16.7%	3 292	36.8%	(50.1%)
	<b>Total Limpopo</b>		16 669	4 704	28.2%	4 704	28.2%	5 905	38.8%	(20.3%)
	<b>MPUMALANGA</b>									
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	2	-	-	-	-	-	-	-
	<b>Total Gert Sibande</b>		2	-	-	-	-	-	-	-
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		-	-	-	-	-	-	-	-
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	0	-	-	-	-	-	-	-





B	!Kheis	NC084	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		-	-	-	-	-	-	-
B	Sol Plaatje	NC091	-	-	-	-	-	-	-
B	Dikgallong	NC092	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		-	-	-	-	-	-	-
	<b>Total Northern Cape</b>		2 714	529	19.5%	529	19.5%	-	-
	<b>WESTERN CAPE</b>								
A	Cape Town	CPT	3	1	21.0%	1	21.0%	8	288.0% (92.3%)
	<b>Total Metros</b>		3	1	21.0%	1	21.0%	8	288.0% (92.3%)
B	Matzikama	WC011	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	263	-	-	-	23	8.1%	(100.0%)
B	Swartland	WC015	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-
	<b>Total West Coast</b>		263	-	-	-	23	8.1%	(100.0%)
B	Witzenberg	WC022	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-
	<b>Total Cape Winelands</b>		-	-	-	-	-	-	-
B	Theewaterskloof	WC031	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	18	50.5%	(100.0%)
B	Cape Agulhas	WC033	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-
	<b>Total Overberg</b>		-	-	-	-	18	50.5%	(100.0%)
B	Kannaland	WC041	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-
B	George	WC044	-	-	-	-	-	-	-
B	Oudshoorn	WC045	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-
	<b>Total Garden Route</b>		-	-	-	-	-	-	-
B	Laingsburg	WC051	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-
	<b>Total Central Karoo</b>		-	-	-	-	-	-	-
	<b>Total Western Cape</b>		266	1	0.2%	1	0.2%	49	15.4% (98.7%)
	<b>Total National</b>		158 316	43 264	27.3%	43 264	27.3%	(49 479)	(41.7%) (187.4%)

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2020**

Community and social services		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue		Total Revenue as % of Main app
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	31 934	2 729	8.5%	2 729	8.5%	1 518	4.9%	79.8%
A	Nelson Mandela Bay	NMA	-	-	-	-	-	3 953	9.4%	(100.0%)
	<b>Total Metros</b>		<b>31 934</b>	<b>2 729</b>	<b>8.5%</b>	<b>2 729</b>	<b>8.5%</b>	<b>5 471</b>	<b>7.5%</b>	<b>(50.1%)</b>
B	Dr Beyers Naude	EC101	16 035	6 117	38.1%	6 117	38.1%	7 308	47.6%	(16.3%)
B	Blue Crane Route	EC102	2 412	31	1.3%	31	1.3%	33	1.3%	(4.6%)
B	Makana	EC104	4 869	136	2.8%	136	2.8%	245	5.3%	(44.3%)
B	Ndlambe	EC105	2 744	0	0.0%	0	0.0%	453	16.4%	(100.0%)
B	Sundays River Valley	EC106	5 424	5 107	94.2%	5 107	94.2%	2 211	21.4%	131.0%
B	Kouga	EC108	2 498	77	3.1%	77	3.1%	88	3.5%	(12.3%)
B	Kou-Kamma	EC109	998	30	3.0%	30	3.0%	358	22.8%	(91.7%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>34 980</b>	<b>11 498</b>	<b>32.9%</b>	<b>11 498</b>	<b>32.9%</b>	<b>10 695</b>	<b>27.0%</b>	<b>7.5%</b>
B	Mbhashe	EC121	4 547	760	16.7%	760	16.7%	458	6.9%	65.7%
B	Mngquma	EC122	426	8	1.8%	8	1.8%	0	0.0%	3813.0%
B	Great Kei	EC123	2 200	172	7.8%	172	7.8%	-	-	-
B	Amahlathi	EC124	1 579	24	1.6%	24	1.6%	14	0.7%	74.8%
B	Nggushwa	EC126	1 089	0	0.0%	0	0.0%	508	78.2%	(99.9%)
B	Raymond Mhlaba	EC129	10 440	-	-	-	-	(833)	(8.6%)	(100.0%)
C	Amathole	DC12	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>20 282</b>	<b>964</b>	<b>4.8%</b>	<b>964</b>	<b>4.8%</b>	<b>147</b>	<b>0.7%</b>	<b>554.3%</b>
B	Inxuba Yethemba	EC131	7 043	485	6.9%	485	6.9%	(75)	(1.3%)	(745.7%)
B	Intsika Yethu	EC135	34	9	27.3%	9	27.3%	500	94.0%	(98.2%)
B	Emalahleni (EC)	EC136	1 433	275	19.2%	275	19.2%	1 036	63.6%	(73.5%)
B	Engcobo	EC137	1 024	39	3.8%	39	3.8%	33	3.5%	16.1%
B	Sakhisizwe	EC138	826	10	1.2%	10	1.2%	10	1.9%	(6.6%)
B	Enoch Mgijima	EC139	7 329	655	8.9%	655	8.9%	5 582	78.2%	(88.3%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>17 689</b>	<b>1 473</b>	<b>8.3%</b>	<b>1 473</b>	<b>8.3%</b>	<b>7 086</b>	<b>42.5%</b>	<b>(79.2%)</b>
B	Elundini	EC141	4 861	31	0.6%	31	0.6%	44	1.2%	(30.8%)
B	Senqu	EC142	1 647	114	6.9%	114	6.9%	1 316	80.3%	(91.4%)
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>6 508</b>	<b>144</b>	<b>2.2%</b>	<b>144</b>	<b>2.2%</b>	<b>1 360</b>	<b>25.6%</b>	<b>(89.4%)</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	14 481	6	0.0%	6	0.0%	481	3.5%	(98.8%)
B	Nyandeni	EC155	722	3	0.4%	3	0.4%	702	94.5%	(99.5%)
B	Mhlonito	EC156	-	1	-	1	-	550	109.5%	(99.8%)
B	King Sabata Dalindyebo	EC157	3 973	124	3.1%	124	3.1%	1 434	57.0%	(91.3%)
C	O R Tambo	DC15	47 518	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>66 694</b>	<b>134</b>	<b>0.2%</b>	<b>134</b>	<b>0.2%</b>	<b>3 166</b>	<b>4.9%</b>	<b>(95.8%)</b>
B	Matatiele	EC441	5 719	1 360	23.8%	1 360	23.8%	56	1.2%	2323.3%
B	Umzimvubu	EC442	207	11	5.3%	11	5.3%	25	12.4%	(55.6%)
B	Mbizana	EC443	181	6	3.2%	6	3.2%	36	4.7%	(83.7%)
B	Ntabankulu	EC444	503	3	0.7%	3	0.7%	2	0.5%	57.7%
C	Alfred Nzo	DC44	1 877	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>8 487</b>	<b>1 381</b>	<b>16.3%</b>	<b>1 381</b>	<b>16.3%</b>	<b>119</b>	<b>1.9%</b>	<b>1060.8%</b>

	<b>Total Eastern Cape</b>		<b>186 574</b>	<b>18 323</b>	<b>9.8%</b>	<b>18 323</b>	<b>9.8%</b>	<b>28 046</b>	<b>12.3%</b>	<b>(34.7%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	7 080	1 803	25.5%	1 803	25.5%	1 279	17.5%	41.0%
	<b>Total Metros</b>		<b>7 080</b>	<b>1 803</b>	<b>25.5%</b>	<b>1 803</b>	<b>25.5%</b>	<b>1 279</b>	<b>17.5%</b>	<b>41.0%</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	149	(0)	(0.0%)	(0)	(0.0%)	-	-	-
B	Mohokare	FS163	2 460	17	0.7%	17	0.7%	9	7.1%	92.9%
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>2 609</b>	<b>17</b>	<b>0.6%</b>	<b>17</b>	<b>0.6%</b>	<b>9</b>	<b>0.9%</b>	<b>92.9%</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 387	27	2.0%	27	2.0%	479	(36.2%)	(94.3%)
B	Tswelopele	FS183	40	114	285.4%	114	285.4%	115	102.9%	(1.1%)
B	Maljhabeng	FS184	11 406	895	7.8%	895	7.8%	403	3.7%	122.1%
B	Nala	FS185	781	240	30.7%	240	30.7%	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>13 614</b>	<b>1 276</b>	<b>9.4%</b>	<b>1 276</b>	<b>9.4%</b>	<b>997</b>	<b>9.4%</b>	<b>28.0%</b>
B	Setsoto	FS191	857	331	38.6%	331	38.6%	231	19.7%	43.4%
B	Dihlabeng	FS192	4 460	358	8.0%	358	8.0%	974	24.8%	(63.2%)
B	Nketoana	FS193	2 300	0	0.0%	0	0.0%	-	-	-
B	Maluti-a-Phofung	FS194	2 690	621	23.1%	621	23.1%	267	18.3%	132.5%
B	Phumelela	FS195	213	68	31.8%	68	31.8%	24	11.9%	178.1%
B	Mantsopa	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>10 520</b>	<b>1 378</b>	<b>13.1%</b>	<b>1 378</b>	<b>13.1%</b>	<b>1 496</b>	<b>4.9%</b>	<b>(7.9%)</b>
B	Moghaka	FS201	1 529	739	48.3%	739	48.3%	364	28.8%	103.1%
B	Ngwathe	FS203	579	241	41.6%	241	41.6%	229	22.4%	5.1%
B	Metsimaholo	FS204	726	165	22.7%	165	22.7%	115	16.0%	43.9%
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>2 835</b>	<b>1 145</b>	<b>40.4%</b>	<b>1 145</b>	<b>40.4%</b>	<b>708</b>	<b>23.6%</b>	<b>61.7%</b>
	<b>Total Free State</b>		<b>36 658</b>	<b>5 618</b>	<b>15.3%</b>	<b>5 618</b>	<b>15.3%</b>	<b>4 488</b>	<b>8.5%</b>	<b>25.2%</b>
	<b>GAUTENG</b>									
A	City of Ekurhuleni	EKU	236 844	86 272	36.4%	86 272	36.4%	79 262	34.1%	8.8%
A	City of Johannesburg	JHB	128 564	28 022	21.8%	28 022	21.8%	1 285 856	918.2%	(97.8%)
A	City of Tshwane	TSH	36 745	1 633	4.4%	1 633	4.4%	27 278	60.6%	(94.0%)
	<b>Total Metros</b>		<b>402 153</b>	<b>115 927</b>	<b>28.8%</b>	<b>115 927</b>	<b>28.8%</b>	<b>1 392 397</b>	<b>333.5%</b>	<b>(91.7%)</b>
B	Emfuleni	GT421	212 697	6 129	2.9%	6 129	2.9%	10 463	7.2%	(41.4%)
B	Midvaal	GT422	10 545	259	2.5%	259	2.5%	5 121	49.0%	(94.9%)
B	Lesedi	GT423	9 324	847	9.1%	847	9.1%	1 276	13.2%	(33.6%)
C	Sedibeng	DC42	5 244	43	0.8%	43	0.8%	97	1.9%	(55.8%)
	<b>Total Sedibeng</b>		<b>237 811</b>	<b>7 278</b>	<b>3.1%</b>	<b>7 278</b>	<b>3.1%</b>	<b>16 957</b>	<b>10.0%</b>	<b>(57.1%)</b>
B	Mogale City	GT481	10 025	3 467	34.6%	3 467	34.6%	(44 848)	(349.2%)	(107.7%)
B	Merafong City	GT484	17 901	31 456	175.7%	31 456	175.7%	7 391	36.3%	325.6%
B	Rand West City	GT485	30 145	512	1.7%	512	1.7%	416	1.6%	23.1%
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>58 071</b>	<b>35 436</b>	<b>61.0%</b>	<b>35 436</b>	<b>61.0%</b>	<b>(37 040)</b>	<b>(62.0%)</b>	<b>(195.7%)</b>
	<b>Total Gauteng</b>		<b>698 035</b>	<b>158 641</b>	<b>22.7%</b>	<b>158 641</b>	<b>22.7%</b>	<b>1 372 314</b>	<b>211.9%</b>	<b>(88.4%)</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	294 900	18 578	6.3%	18 578	6.3%	55 156	16.2%	(66.3%)
	<b>Total Metros</b>		<b>294 900</b>	<b>18 578</b>	<b>6.3%</b>	<b>18 578</b>	<b>6.3%</b>	<b>55 156</b>	<b>16.2%</b>	<b>(66.3%)</b>
B	Umdoni	KZN212	9 938	2	0.0%	2	0.0%	136	1.4%	(98.5%)
B	Umzumbe	KZN213	6 979	552	7.9%	552	7.9%	77	0.8%	616.7%
B	uMuziwabantu	KZN214	15 080	2 264	15.0%	2 264	15.0%	5 039	39.3%	(55.1%)
B	Ray Nkonyeni	KZN216	14 741	22	0.1%	22	0.1%	175	1.2%	(87.5%)

C	Ugu	DC21	9 068			-					
	<b>Total Ugu</b>		<b>55 805</b>	<b>2 840</b>	<b>5.1%</b>	<b>2 840</b>	<b>5.1%</b>	<b>5 427</b>	<b>10.0%</b>	<b>(47.7%)</b>	
B	uMshwathi	KZN221	2 936	4	0.1%	4	0.1%	2	0.1%	118.0%	
B	uMngeni	KZN222	4 785	29	0.6%	29	0.6%	113	2.5%	(74.5%)	
B	Mpofana	KZN223	11 165	3 518	31.5%	3 518	31.5%	2 715	26.8%	29.6%	
B	Impendle	KZN224	11 077	4 706	42.5%	4 706	42.5%	7 946	75.3%	(40.8%)	
B	Msunduzi	KZN225	15 257	47 041	308.3%	47 041	308.3%	1 018	6.8%	4519.9%	
B	Mkhambathini	KZN226	2 212	390	17.6%	390	17.6%	9	0.5%	4235.7%	
B	Richmond	KZN227	4 965	749	15.1%	749	15.1%	560	13.1%	33.6%	
C	uMgungundlovu	DC22	3 071	82	2.7%	82	2.7%				
	<b>Total uMgungundlovu</b>		<b>55 468</b>	<b>56 517</b>	<b>101.9%</b>	<b>56 517</b>	<b>101.9%</b>	<b>12 364</b>	<b>23.6%</b>	<b>357.1%</b>	
B	Okhahlamba	KZN235	3 243	25	0.8%	25	0.8%	71	2.3%	(65.1%)	
B	Inkosi Langalibalele	KZN237	177	41	22.9%	41	22.9%	41	0.6%	(1.5%)	
B	Alfred Duma	KZN238	7 208	779	10.8%	779	10.8%	1 300	18.9%	(40.1%)	
C	Uthukela	DC23									
	<b>Total Uthukela</b>		<b>10 628</b>	<b>844</b>	<b>7.9%</b>	<b>844</b>	<b>7.9%</b>	<b>1 412</b>	<b>8.5%</b>	<b>(40.2%)</b>	
B	Endumeni	KZN241	5 497	8 820	160.4%	8 820	160.4%	202	3.8%	4255.5%	
B	Nquthu	KZN242	3 716	670	18.0%	670	18.0%				
B	Msinga	KZN244	1 757	41	2.4%	41	2.4%	49	2.7%	(16.2%)	
B	Umvoti	KZN245	2 499	432	17.3%	432	17.3%	46	20.7%	842.4%	
C	Umzinyathi	DC24									
	<b>Total Umzinyathi</b>		<b>13 469</b>	<b>9 963</b>	<b>74.0%</b>	<b>9 963</b>	<b>74.0%</b>	<b>298</b>	<b>2.7%</b>	<b>3246.6%</b>	
B	Newcastle	KZN252	9 510	2 913	30.6%	2 913	30.6%	673	24.6%	333.2%	
B	Emadlangeni	KZN253	1 821	17	1.0%	17	1.0%	26	1.5%	(34.0%)	
B	Dannhauser	KZN254									
C	Amajuba	DC25	17 850	6	0.0%	6	0.0%	134 275	868.6%	(100.0%)	
	<b>Total Amajuba</b>		<b>29 182</b>	<b>2 937</b>	<b>10.1%</b>	<b>2 937</b>	<b>10.1%</b>	<b>134 973</b>	<b>677.6%</b>	<b>(97.8%)</b>	
B	eDumbe	KZN261	15 016	4 557	30.3%	4 557	30.3%	26 176	201.6%	(82.6%)	
B	uPhongolo	KZN262	28 388								
B	Abaqulusi	KZN263	5 777	1 239	21.4%	1 239	21.4%	222	3.4%	456.7%	
B	Nongoma	KZN265	2 913	1 003	34.4%	1 003	34.4%	893	32.3%	12.3%	
B	Ulundi	KZN266	1 907	35	1.8%	35	1.8%	16	1.4%	125.5%	
C	Zululand	DC26	1 911					956	50.0%	(100.0%)	
	<b>Total Zululand</b>		<b>55 913</b>	<b>6 833</b>	<b>12.2%</b>	<b>6 833</b>	<b>12.2%</b>	<b>28 263</b>	<b>112.1%</b>	<b>(75.8%)</b>	
B	Umhlabuyalingana	KZN271	2 695	781	29.0%	781	29.0%	533	17.4%	46.6%	
B	Jozini	KZN272	905	4	0.5%	4	0.5%	4 768	41.7%	(99.9%)	
B	Mtubatuba	KZN275	50 570	1 411	2.8%	1 411	2.8%	421	1.0%	235.2%	
B	Hlabisa Big Five	KZN276	2 760	1	0.0%	1	0.0%	2	0.7%	(31.2%)	
C	Umkhanyakude	DC27									
	<b>Total Umkhanyakude</b>		<b>56 930</b>	<b>2 198</b>	<b>3.9%</b>	<b>2 198</b>	<b>3.9%</b>	<b>5 724</b>	<b>5.7%</b>	<b>(61.6%)</b>	
B	Mfolozi	KZN281	2 898	832	28.7%	832	28.7%	1 592	45.1%	(47.7%)	
B	uMhlathuze	KZN282	17 445	701	4.0%	701	4.0%	966	6.3%	(27.4%)	
B	uMlalazi	KZN284	8 317	40	0.5%	40	0.5%	83	1.1%	(51.8%)	
B	Mthonjaneni	KZN285	1 895	1 048	55.3%	1 048	55.3%	234	20.9%	347.4%	
B	Nkandla	KZN286	4 244	9	0.2%	9	0.2%	(3)	(0.0%)	(410.4%)	
C	King Cetshwayo	DC28	339	121	35.8%	121	35.8%	81	38.9%	49.0%	
	<b>Total uThungulu</b>		<b>35 138</b>	<b>2 752</b>	<b>7.8%</b>	<b>2 752</b>	<b>7.8%</b>	<b>2 954</b>	<b>8.4%</b>	<b>(6.8%)</b>	
B	Mandeni	KZN291	4 366	82 903	1898.6%	82 903	1898.6%	70 511	1695.3%	17.6%	
B	KwaDukuza	KZN292	19 528	6 118	31.3%	6 118	31.3%	10 348	61.1%	(40.9%)	
B	Ndwedwe	KZN293	2 561	557	21.7%	557	21.7%	534	31.2%	4.1%	
B	Maphumulo	KZN294	1 919	2 228	116.1%	2 228	116.1%	1 856	93.4%	20.0%	
C	iLembe	DC29	18 723	8 426	45.0%	8 426	45.0%	21 814	140.7%	(61.4%)	
	<b>Total iLembe</b>		<b>47 098</b>	<b>100 231</b>	<b>212.8%</b>	<b>100 231</b>	<b>212.8%</b>	<b>105 064</b>	<b>260.7%</b>	<b>(4.6%)</b>	
B	Greater Kokstad	KZN433	3 951	259	6.5%	259	6.5%	433	11.6%	(40.2%)	
B	Ubuhlebezwe	KZN434	4 272	675	15.8%	675	15.8%	1 200	31.0%	(43.8%)	
B	Umzimkhulu	KZN435	22 570	9 912	43.9%	9 912	43.9%	6 483	37.1%	52.9%	
B	Dr Nkosazana Dlamini Zuma	KZN436	3 804								
C	Harry Gwala	DC43									
	<b>Total Harry Gwala</b>		<b>34 598</b>	<b>10 846</b>	<b>31.3%</b>	<b>10 846</b>	<b>31.3%</b>	<b>8 116</b>	<b>28.3%</b>	<b>33.6%</b>	

<b>Total Kwazulu-Natal</b>			<b>689 127</b>	<b>214 538</b>	<b>31.1%</b>	<b>214 538</b>	<b>31.1%</b>	<b>359 752</b>	<b>49.7%</b>	<b>(40.4%)</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	387	96	24.8%	96	24.8%	211	33.8%	(54.3%)
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	56	0	0.4%	0	0.4%	9	16.8%	(97.6%)
B	Ba-Phalaborwa	LIM334	325	42	13.0%	42	13.0%	94	28.9%	(55.1%)
B	Maruleng	LIM335	414	9	2.2%	9	2.2%	9	2.3%	(0.3%)
C	Mopani	DC33	-	-	-	-	-	-	-	-
<b>Total Mopani</b>			<b>1 183</b>	<b>148</b>	<b>12.5%</b>	<b>148</b>	<b>12.5%</b>	<b>323</b>	<b>23.1%</b>	<b>(54.3%)</b>
B	Musina	LIM341	889	62	7.0%	62	7.0%	37	2.2%	70.7%
B	Thulamela	LIM343	400	113	28.3%	113	28.3%	95	18.0%	19.6%
B	Makhado	LIM344	136	34	25.2%	34	25.2%	22	12.0%	53.1%
B	Collins Chabane	LIM345	125	44	35.0%	44	35.0%	24	8.3%	86.3%
C	Vhembe	DC34	132 088	27	0.0%	27	0.0%	64 084	50.9%	(100.0%)
<b>Total Vhembe</b>			<b>133 638</b>	<b>281</b>	<b>0.2%</b>	<b>281</b>	<b>0.2%</b>	<b>64 261</b>	<b>50.1%</b>	<b>(99.6%)</b>
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	1 317	1	0.1%	1	0.1%	235	19.9%	(99.6%)
B	Polokwane	LIM354	4 201	394	9.4%	394	9.4%	618	36.3%	(36.3%)
B	Lepelle-Nkumpi	LIM355	136	9	6.8%	9	6.8%	-	-	-
C	Capricorn	DC35	13 742	6 184	45.0%	6 184	45.0%	5 596	41.7%	10.5%
<b>Total Capricorn</b>			<b>19 396</b>	<b>6 588</b>	<b>34.0%</b>	<b>6 588</b>	<b>34.0%</b>	<b>6 449</b>	<b>38.7%</b>	<b>2.2%</b>
B	Thabazimbi	LIM361	344	66	19.1%	66	19.1%	91	27.0%	(27.6%)
B	Lephalale	LIM362	215	33	15.2%	33	15.2%	19	9.3%	69.1%
B	Bela Bela	LIM366	612	96	15.7%	96	15.7%	23	1.4%	314.8%
B	Mogalakwena	LIM367	497	49	9.9%	49	9.9%	94	19.8%	(47.6%)
B	Modimolle-Mookgopong	LIM368	1 847	199	10.8%	199	10.8%	232	29.6%	(14.1%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-
<b>Total Waterberg</b>			<b>3 515</b>	<b>443</b>	<b>12.6%</b>	<b>443</b>	<b>12.6%</b>	<b>460</b>	<b>13.4%</b>	<b>(3.6%)</b>
B	Ephraim Mogale	LIM471	56	15	27.9%	15	27.9%	16	30.5%	(3.6%)
B	Elias Mtsosaledi	LIM472	10 636	1 680	15.8%	1 680	15.8%	3 323	36.8%	(49.4%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	160	8	4.7%	8	4.7%	14	9.1%	(46.0%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
<b>Total Sekhukhune</b>			<b>10 852</b>	<b>1 703</b>	<b>15.7%</b>	<b>1 703</b>	<b>15.7%</b>	<b>3 353</b>	<b>36.3%</b>	<b>(49.2%)</b>
<b>Total Limpopo</b>			<b>168 583</b>	<b>9 163</b>	<b>5.4%</b>	<b>9 163</b>	<b>5.4%</b>	<b>74 846</b>	<b>47.1%</b>	<b>(87.8%)</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	114	146	128.6%	146	128.6%	-	-	-
B	Msukaligwa	MP302	1 035	114	11.1%	114	11.1%	320	37.5%	(64.3%)
B	Mkhondo	MP303	702	72	10.3%	72	10.3%	59	1.3%	23.4%
B	Pixley Ka Seme (MP)	MP304	1 405	32	2.3%	32	2.3%	27	23.5%	17.9%
B	Lekwa	MP305	365	10	2.8%	10	2.8%	44	19.0%	(77.2%)
B	Dipaleseng	MP306	227	72	31.7%	72	31.7%	63	10.7%	14.4%
B	Govan Mbeki	MP307	952	411	43.2%	411	43.2%	1 030	43.0%	(60.1%)
C	Gert Sibande	DC30	3	-	-	-	-	-	-	-
<b>Total Gert Sibande</b>			<b>4 802</b>	<b>858</b>	<b>17.9%</b>	<b>858</b>	<b>17.9%</b>	<b>1 543</b>	<b>17.4%</b>	<b>(44.4%)</b>
B	Victor Khanye	MP311	3 860	88	2.3%	88	2.3%	101	4.5%	(13.4%)
B	Emalahleni (MP)	MP312	3 922	491	12.5%	491	12.5%	101	30.7%	386.1%
B	Steve Tshwete	MP313	2 074	369	17.8%	369	17.8%	741	36.4%	(50.2%)
B	Emakhazeni	MP314	85	12	14.5%	12	14.5%	9	7.6%	40.5%
B	Thembisile Hani	MP315	114	11	9.4%	11	9.4%	41	29.8%	(73.6%)
B	Dr J.S. Moroka	MP316	235	29	12.6%	29	12.6%	42	20.7%	(29.8%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-
<b>Total Nkangala</b>			<b>10 289</b>	<b>1 000</b>	<b>9.7%</b>	<b>1 000</b>	<b>9.7%</b>	<b>1 035</b>	<b>20.5%</b>	<b>(3.4%)</b>
B	Thaba Chweu	MP321	980	24	2.4%	24	2.4%	-	-	-
B	Nkomazi	MP324	84	15	18.4%	15	18.4%	28	0.3%	(44.0%)
B	Bushbuckridge	MP325	32	-	-	-	-	-	-	-
B	City of Mbombela	MP326	1 174	335	28.5%	335	28.5%	540	59.5%	(37.9%)

C	Ehlanzeni	DC32										
	<b>Total Ehlanzeni</b>		<b>2 270</b>	<b>374</b>	<b>16.5%</b>	<b>374</b>	<b>16.5%</b>	<b>567</b>	<b>5.3%</b>	<b>(34.0%)</b>		
	<b>Total Mpumalanga</b>		<b>17 361</b>	<b>2 232</b>	<b>12.9%</b>	<b>2 232</b>	<b>12.9%</b>	<b>3 145</b>	<b>12.8%</b>	<b>(29.0%)</b>		
	<b>NORTH WEST</b>											
B	Moretele	NW371	898	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	973	509	52.3%	509	52.3%	182	14.1%	180.0%		
B	Rustenburg	NW373	4 383	290	6.6%	290	6.6%	275	5.8%	5.7%		
B	Kgetlengrivier	NW374	9 017	32	0.4%	32	0.4%	49	0.4%	(34.9%)		
B	Moses Kotane	NW375	50	1	1.4%	1	1.4%	9	18.2%	(92.4%)		
C	Bojanala Platinum	DC37	110	47	42.4%	47	42.4%	-	-	-		
	<b>Total Bojanala Platinum</b>		<b>15 432</b>	<b>879</b>	<b>5.7%</b>	<b>879</b>	<b>5.7%</b>	<b>515</b>	<b>2.6%</b>	<b>70.6%</b>		
B	Ratlou	NW381	10 923	4 264	39.0%	4 264	39.0%	3 776	12.9%	-		
B	Tswaing	NW382	103	-	-	-	-	7	0.5%	(100.0%)		
B	Mafikeng	NW383	8 298	157	1.9%	157	1.9%	145	2.1%	8.3%		
B	Ditsobotla	NW384	1 254	10	0.8%	10	0.8%	-	-	-		
B	Ramotshere Moiloa	NW385	16 342	21	0.1%	21	0.1%	28	0.5%	(25.3%)		
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-		
	<b>Total Ngaka Modiri Molema</b>		<b>36 919</b>	<b>4 452</b>	<b>12.1%</b>	<b>4 452</b>	<b>12.1%</b>	<b>3 956</b>	<b>24.3%</b>	<b>12.5%</b>		
B	Naledi (NW)	NW392	4 064	474	11.7%	474	11.7%	639	10.8%	(25.9%)		
B	Mamusa	NW393	1 750	-	-	-	-	56	5.4%	(100.0%)		
B	Greater Taung	NW394	369	-	-	-	-	-	-	-		
B	Lekwa-Teemane	NW396	813	-	-	-	-	-	-	-		
B	Kagisano-Molopo	NW397	22 654	6 715	29.6%	6 715	29.6%	-	-	-		
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-		
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>29 650</b>	<b>7 189</b>	<b>24.2%</b>	<b>7 189</b>	<b>24.2%</b>	<b>695</b>	<b>2.3%</b>	<b>933.9%</b>		
B	City of Matlosana	NW403	3 052	656	21.5%	656	21.5%	394	59.5%	66.3%		
B	Maquassi Hills	NW404	-	55	-	55	-	27	(13.6%)	103.6%		
B	J B Marks	NW405	1 740	468	26.9%	468	26.9%	435	30.1%	7.6%		
C	Dr Kenneth Kaunda	DC40	500	-	-	-	-	-	-	-		
	<b>Total Dr Kenneth Kaunda</b>		<b>5 292</b>	<b>1 179</b>	<b>22.3%</b>	<b>1 179</b>	<b>22.3%</b>	<b>856</b>	<b>44.9%</b>	<b>37.7%</b>		
	<b>Total North West</b>		<b>87 293</b>	<b>13 699</b>	<b>15.7%</b>	<b>13 699</b>	<b>15.7%</b>	<b>6 023</b>	<b>8.9%</b>	<b>127.4%</b>		
	<b>NORTHERN CAPE</b>											
B	Joe Morolong	NC451	1 357	-	-	-	-	-	-	-		
B	Ga-Segonyana	NC452	3 586	1 082	30.2%	1 082	30.2%	721	23.3%	50.1%		
B	Gamagara	NC453	1 161	13	1.1%	13	1.1%	9	2.4%	42.1%		
C	John Taolo Gaetsewe	DC45	7 986	3 412	42.7%	3 412	42.7%	-	-	-		
	<b>Total John Taolo Gaetsewe</b>		<b>14 090</b>	<b>4 507</b>	<b>32.0%</b>	<b>4 507</b>	<b>32.0%</b>	<b>730</b>	<b>5.9%</b>	<b>517.3%</b>		
B	Richtersveld	NC061	(23)	(2)	8.7%	(2)	8.7%	(5)	(0.4%)	(62.4%)		
B	Nama Khoi	NC062	1 373	433	31.5%	433	31.5%	484	19.6%	(10.5%)		
B	Kamiesberg	NC064	2	-	-	-	-	0	0.0%	(100.0%)		
B	Hantam	NC065	1 334	4	0.3%	4	0.3%	10	0.9%	(62.4%)		
B	Karoo Hoogland	NC066	1 996	2	0.1%	2	0.1%	0	0.0%	635.9%		
B	Khai-Ma	NC067	14	205	1456.2%	205	1456.2%	112	16.3%	82.7%		
C	Namakwa	DC6	-	-	-	-	-	-	-	-		
	<b>Total Namakwa</b>		<b>4 695</b>	<b>643</b>	<b>13.7%</b>	<b>643</b>	<b>13.7%</b>	<b>602</b>	<b>7.9%</b>	<b>6.8%</b>		
B	Ubuntu	NC071	790	8	1.0%	8	1.0%	3	0.4%	188.2%		
B	Umsobomvu	NC072	1 555	7	0.4%	7	0.4%	6	15.9%	5.0%		
B	Emthanjeni	NC073	1 670	117	7.0%	117	7.0%	82	5.1%	41.8%		
B	Kareeberg	NC074	1 283	6	0.4%	6	0.4%	52	4.6%	(89.0%)		
B	Renosterberg	NC075	998	-	-	-	-	-	-	-		
B	Thembelihle	NC076	572	-	-	-	-	227	50.0%	(100.0%)		
B	Siyathemba	NC077	1 976	8	0.4%	8	0.4%	545	36.8%	(98.6%)		
B	Siyancuma	NC078	1 249	11	0.9%	11	0.9%	7	0.6%	50.4%		
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-		
	<b>Total Pixley ka Seme (NC)</b>		<b>10 092</b>	<b>156</b>	<b>1.5%</b>	<b>156</b>	<b>1.5%</b>	<b>923</b>	<b>12.3%</b>	<b>(83.1%)</b>		
B	!Kait!Garib	NC082	350	57	16.1%	57	16.1%	37	3.5%	53.8%		

B	!Kheis	NC084	831			-					
B	Tsantsabane	NC085	1 888	13	0.7%	13	0.7%				
B	Kgatelopele	NC086	655			-		2	0.3%	(100.0%)	
B	Dawid Kruiper	NC087	3 121	296	9.5%	296	9.5%				
C	Z F Mgcawu	DC8				-					
	<b>Total Z F Mgcawu</b>		<b>6 845</b>	<b>365</b>	<b>5.3%</b>	<b>365</b>	<b>5.3%</b>	<b>39</b>	<b>0.6%</b>	<b>832.3%</b>	
B	Sol Plaatje	NC091	11 020	777	7.0%	777	7.0%	575	5.2%	35.0%	
B	Dikgallong	NC092	26	19	73.9%	19	73.9%	5	5.6%	283.8%	
B	Magareng	NC093	55	40	73.7%	40	73.7%				
B	Phokwane	NC094	19 407	199	1.0%	199	1.0%	203	1.2%	(1.7%)	
C	Frances Baard	DC9	259			-					
	<b>Total Frances Baard</b>		<b>30 767</b>	<b>1 035</b>	<b>3.4%</b>	<b>1 035</b>	<b>3.4%</b>	<b>783</b>	<b>2.7%</b>	<b>32.2%</b>	
	<b>Total Northern Cape</b>		<b>66 490</b>	<b>6 706</b>	<b>10.1%</b>	<b>6 706</b>	<b>10.1%</b>	<b>3 077</b>	<b>4.9%</b>	<b>118.0%</b>	
	<b>WESTERN CAPE</b>										
A	Cape Town	CPT	82 640	18 058	21.9%	18 058	21.9%	17 736	19.9%	1.8%	
	<b>Total Metros</b>		<b>82 640</b>	<b>18 058</b>	<b>21.9%</b>	<b>18 058</b>	<b>21.9%</b>	<b>17 736</b>	<b>19.9%</b>	<b>1.8%</b>	
B	Matzikama	WC011	9 117	75	0.8%	75	0.8%	167	1.9%	(55.2%)	
B	Cederberg	WC012	5 172	1 165	22.5%	1 165	22.5%	1 126	21.4%	3.4%	
B	Bergrivier	WC013	7 863	1 076	13.7%	1 076	13.7%	244	3.2%	341.2%	
B	Saldanha Bay	WC014	9 539	1 426	15.0%	1 426	15.0%	1 479	17.1%	(3.6%)	
B	Swartland	WC015	11 520	204	1.8%	204	1.8%	330	3.1%	(38.1%)	
C	West Coast	DC1				-					
	<b>Total West Coast</b>		<b>43 211</b>	<b>3 945</b>	<b>9.1%</b>	<b>3 945</b>	<b>9.1%</b>	<b>3 345</b>	<b>8.2%</b>	<b>17.9%</b>	
B	Witzenberg	WC022	114 880	46 074	40.1%	46 074	40.1%	38 977	36.8%	18.2%	
B	Drakenstein	WC023	4 106	1 283	31.2%	1 283	31.2%	1 069	28.5%	20.0%	
B	Stellenbosch	WC024	16 882	1 256	7.4%	1 256	7.4%	1 638	7.8%	(23.3%)	
B	Breede Valley	WC025	11 223	4 376	39.0%	4 376	39.0%	3 555	30.7%	23.1%	
B	Langeberg	WC026	10 981	1 859	16.9%	1 859	16.9%	2 344	21.9%	(20.7%)	
C	Cape Winelands DM	DC2	2 175			-					
	<b>Total Cape Winelands</b>		<b>160 247</b>	<b>54 849</b>	<b>34.2%</b>	<b>54 849</b>	<b>34.2%</b>	<b>47 584</b>	<b>30.9%</b>	<b>15.3%</b>	
B	Theewaterskloof	WC031	9 875	1 424	14.4%	1 424	14.4%	1 454	14.4%	(2.1%)	
B	Overstrand	WC032	8 185	2 081	25.4%	2 081	25.4%	2 392	29.6%	(13.0%)	
B	Cape Agulhas	WC033	6 734	78	1.2%	78	1.2%	62	0.9%	24.8%	
B	Swellendam	WC034	7 166	1 420	19.8%	1 420	19.8%	1 415	21.6%	0.4%	
C	Overberg	DC3				-					
	<b>Total Overberg</b>		<b>31 959</b>	<b>5 003</b>	<b>15.7%</b>	<b>5 003</b>	<b>15.7%</b>	<b>5 323</b>	<b>17.0%</b>	<b>(6.0%)</b>	
B	Kannaland	WC041	2 197	264	12.0%	264	12.0%	1 085	25.4%	(75.6%)	
B	Hessequa	WC042	10 045	72	0.7%	72	0.7%	1 607	17.0%	(95.5%)	
B	Mossel Bay	WC043	10 190	2 942	28.9%	2 942	28.9%	2 818	28.9%	4.4%	
B	George	WC044	17 789	691	3.9%	691	3.9%	2 610	16.9%	(73.5%)	
B	Oudshoorn	WC045	6 394			-					
B	Bitou	WC047	11 394	2 921	25.6%	2 921	25.6%	14	0.1%	20756.1%	
B	Knysna	WC048	11 272	710	6.3%	710	6.3%	909	7.4%	(21.9%)	
C	Garden Route	DC4				-					
	<b>Total Garden Route</b>		<b>69 282</b>	<b>7 599</b>	<b>11.0%</b>	<b>7 599</b>	<b>11.0%</b>	<b>9 044</b>	<b>13.6%</b>	<b>(16.0%)</b>	
B	Laingsburg	WC051	1 412	240	17.0%	240	17.0%	6	0.5%	3980.7%	
B	Prince Albert	WC052	2 030	924	45.5%	924	45.5%	383	8.6%	141.5%	
B	Beaufort West	WC053	6 838	1 269	18.6%	1 269	18.6%	875	12.9%	45.0%	
C	Central Karoo	DC5				-					
	<b>Total Central Karoo</b>		<b>10 281</b>	<b>2 433</b>	<b>23.7%</b>	<b>2 433</b>	<b>23.7%</b>	<b>1 264</b>	<b>10.1%</b>	<b>92.5%</b>	
	<b>Total Western Cape</b>		<b>397 620</b>	<b>91 887</b>	<b>23.1%</b>	<b>91 887</b>	<b>23.1%</b>	<b>84 294</b>	<b>21.4%</b>	<b>9.0%</b>	
	<b>Total National</b>		<b>2 347 742</b>	<b>520 807</b>	<b>22.2%</b>	<b>520 807</b>	<b>22.2%</b>	<b>1 935 984</b>	<b>82.0%</b>	<b>(73.1%)</b>	



**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2020**

Sport and recreation		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	6 183	38	0.6%	38	0.6%	524	9.2%	(92.7%)
A	Nelson Mandela Bay	NMA	-	-	-	-	-	553	9.7%	(100.0%)
	<b>Total Metros</b>		<b>6 183</b>	<b>38</b>	<b>0.6%</b>	<b>38</b>	<b>0.6%</b>	<b>1 077</b>	<b>9.5%</b>	<b>(96.5%)</b>
B	Dr Beyers Naude	EC101	92	10	11.4%	10	11.4%	3	21.0%	230.5%
B	Blue Crane Route	EC102	137	4	3.1%	4	3.1%	8	6.0%	(45.1%)
B	Makana	EC104	85	6	7.5%	6	7.5%	15	0.6%	(57.5%)
B	Ndlambe	EC105	346	82	23.8%	82	23.8%	65	18.8%	26.7%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	8 085	2 135	26.4%	2 135	26.4%	1 873	23.8%	14.0%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>8 744</b>	<b>2 238</b>	<b>25.6%</b>	<b>2 238</b>	<b>25.6%</b>	<b>1 964</b>	<b>17.9%</b>	<b>14.0%</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mngquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Nggushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	3 363	-	-	-	-	(148)	(4.8%)	(100.0%)
C	Amathole	DC12	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>3 363</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(148)</b>	<b>(4.8%)</b>	<b>(100.0%)</b>
B	Inxuba Yethemba	EC131	632	110	17.4%	110	17.4%	203	12.9%	(45.9%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	3	-	-	-	-	-	-	-
B	Engcobo	EC137	1	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	1	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	37	0	0.2%	0	0.2%	14	31.1%	(99.6%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>673</b>	<b>110</b>	<b>16.3%</b>	<b>110</b>	<b>16.3%</b>	<b>217</b>	<b>13.2%</b>	<b>(49.4%)</b>
B	Elundini	EC141	22	-	-	-	-	-	-	-
B	Senqu	EC142	9	-	-	-	-	(0)	(3.1%)	(100.0%)
B	Walter Sisulu	EC145	47 930	2 850	5.9%	2 850	5.9%	256	0.6%	1013.6%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>47 961</b>	<b>2 850</b>	<b>5.9%</b>	<b>2 850</b>	<b>5.9%</b>	<b>256</b>	<b>0.6%</b>	<b>1014.7%</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	(178)	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	89	-	-	-	-	1 135	1344.4%	(100.0%)
C	O R Tambo	DC15	8 846	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>8 756</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 135</b>	<b>10.0%</b>	<b>(100.0%)</b>
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	78	-	-	-	-	0	0.2%	(100.0%)
B	Mbizana	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>78</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0.2%</b>	<b>(100.0%)</b>

	<b>Total Eastern Cape</b>		<b>75 760</b>	<b>5 236</b>	<b>6.9%</b>	<b>5 236</b>	<b>6.9%</b>	<b>4 501</b>	<b>5.6%</b>	<b>16.3%</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	7 573	21	0.3%	21	0.3%	516	6.4%	(95.9%)
	<b>Total Metros</b>		<b>7 573</b>	<b>21</b>	<b>0.3%</b>	<b>21</b>	<b>0.3%</b>	<b>516</b>	<b>6.4%</b>	<b>(95.9%)</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	(0)	-	(0)	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>-</b>	<b>(0)</b>	<b>-</b>	<b>(0)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	206	-	-	-	-	75	(35.0%)	(100.0%)
B	Tswelopele	FS183	628	601	95.7%	601	95.7%	301	(10.8%)	99.9%
B	Maljhabeng	FS184	4 517	12	0.3%	12	0.3%	74	1.7%	(83.9%)
B	Nala	FS185	(149)	(25)	16.6%	(25)	16.6%	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>5 202</b>	<b>589</b>	<b>11.3%</b>	<b>589</b>	<b>11.3%</b>	<b>450</b>	<b>35.8%</b>	<b>30.7%</b>
B	Setso	FS191	24	0	0.7%	0	0.7%	2	4.8%	(91.2%)
B	Dihlabeng	FS192	119	15	12.4%	15	12.4%	15	13.0%	1.3%
B	Nketoana	FS193	5 763	246	4.3%	246	4.3%	161	3.2%	52.6%
B	Maluti-a-Phofung	FS194	949	59	6.3%	59	6.3%	68	7.5%	(13.0%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	190	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>7 046</b>	<b>320</b>	<b>4.5%</b>	<b>320</b>	<b>4.5%</b>	<b>246</b>	<b>3.9%</b>	<b>30.2%</b>
B	Moghaka	FS201	4 456	27	0.6%	27	0.6%	366	10.0%	(92.6%)
B	Ngwathe	FS203	562	30	5.4%	30	5.4%	30	3.7%	-
B	Metsimaholo	FS204	424	10	2.3%	10	2.3%	182	10.2%	(94.6%)
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>5 442</b>	<b>67</b>	<b>1.2%</b>	<b>67</b>	<b>1.2%</b>	<b>578</b>	<b>9.2%</b>	<b>(88.4%)</b>
	<b>Total Free State</b>		<b>25 263</b>	<b>997</b>	<b>3.9%</b>	<b>997</b>	<b>3.9%</b>	<b>1 790</b>	<b>8.2%</b>	<b>(44.3%)</b>
	<b>GAUTENG</b>									
A	City of Ekurhuleni	EKU	3 268	75	2.3%	75	2.3%	1 103	17.1%	(93.2%)
A	City of Johannesburg	JHB	19 062	152	0.8%	152	0.8%	3 004	4.4%	(94.9%)
A	City of Tshwane	TSH	18 869	(33 582)	(178.0%)	(33 582)	(178.0%)	(21 730)	(80.8%)	54.5%
	<b>Total Metros</b>		<b>41 199</b>	<b>(33 355)</b>	<b>(81.0%)</b>	<b>(33 355)</b>	<b>(81.0%)</b>	<b>(17 623)</b>	<b>(17.4%)</b>	<b>89.3%</b>
B	Emfuleni	GT421	4	1	17.3%	1	17.3%	3	0.5%	(75.1%)
B	Midvaal	GT422	2 186	427	19.5%	427	19.5%	391	19.4%	9.2%
B	Lesedi	GT423	15	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>2 205</b>	<b>428</b>	<b>19.4%</b>	<b>428</b>	<b>19.4%</b>	<b>394</b>	<b>14.8%</b>	<b>8.6%</b>
B	Mogale City	GT481	(9 056)	(2 181)	24.1%	(2 181)	24.1%	220	43.1%	(1090.1%)
B	Merafong City	GT484	116	116	-	116	-	18	-	553.6%
B	Rand West City	GT485	1 151	3	0.3%	3	0.3%	124	10.9%	(97.2%)
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>(7 905)</b>	<b>(2 061)</b>	<b>26.1%</b>	<b>(2 061)</b>	<b>26.1%</b>	<b>362</b>	<b>22.0%</b>	<b>(669.8%)</b>
	<b>Total Gauteng</b>		<b>35 498</b>	<b>(34 988)</b>	<b>(98.6%)</b>	<b>(34 988)</b>	<b>(98.6%)</b>	<b>(16 868)</b>	<b>(16.0%)</b>	<b>107.4%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	384 823	27 378	7.1%	27 378	7.1%	76 024	18.1%	(64.0%)
	<b>Total Metros</b>		<b>384 823</b>	<b>27 378</b>	<b>7.1%</b>	<b>27 378</b>	<b>7.1%</b>	<b>76 024</b>	<b>18.1%</b>	<b>(64.0%)</b>
B	Umdoni	KZN212	947	70	7.3%	70	7.3%	93	9.0%	(25.1%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	3 725	3 725	100.0%	3 725	100.0%	-	-	-
B	Ray Nkonyeni	KZN216	46	-	-	-	-	6	5.9%	(100.0%)

C	Ugu	DC21										
	<b>Total Ugu</b>		<b>4 718</b>	<b>3 795</b>	<b>80.4%</b>	<b>3 795</b>	<b>80.4%</b>	<b>99</b>	<b>2.1%</b>	<b>3730.0%</b>		
B	uMshwathi	KZN221										
B	uMngeni	KZN222	2					0	5.8%	(100.0%)		
B	Mpofana	KZN223										
B	Impendle	KZN224										
B	Msunduzi	KZN225	277	776	280.1%	776	280.1%	92	34.7%	744.4%		
B	Mkhambathini	KZN226										
B	Richmond	KZN227	3 409									
C	uMgungundlovu	DC22										
	<b>Total uMgungundlovu</b>		<b>3 688</b>	<b>776</b>	<b>21.0%</b>	<b>776</b>	<b>21.0%</b>	<b>92</b>	<b>1.5%</b>	<b>742.7%</b>		
B	Okhahlamba	KZN235	3 119					1 615	62.7%	(100.0%)		
B	Inkosi Langalibalele	KZN237	208	3	1.5%	3	1.5%	1	0.6%	480.8%		
B	Alfred Duma	KZN238	922	113	12.2%	113	12.2%	133	11.4%	(15.2%)		
C	Uthukela	DC23										
	<b>Total Uthukela</b>		<b>4 249</b>	<b>116</b>	<b>2.7%</b>	<b>116</b>	<b>2.7%</b>	<b>1 748</b>	<b>45.8%</b>	<b>(93.4%)</b>		
B	Endumeni	KZN241	0									
B	Nquthu	KZN242										
B	Msinga	KZN244	24	5	22.2%	5	22.2%	5	22.3%			
B	Umvoti	KZN245										
C	Umzinyathi	DC24										
	<b>Total Umzinyathi</b>		<b>24</b>	<b>5</b>	<b>22.2%</b>	<b>5</b>	<b>22.2%</b>	<b>5</b>	<b>22.2%</b>	<b>-</b>		
B	Newcastle	KZN252	697					55	7.5%	(100.0%)		
B	Emadlangeni	KZN253										
B	Dannhauser	KZN254										
C	Amajuba	DC25										
	<b>Total Amajuba</b>		<b>697</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>55</b>	<b>7.5%</b>	<b>(100.0%)</b>		
B	eDumbe	KZN261	91					12	13.4%	(100.0%)		
B	uPhongolo	KZN262	7 331									
B	Abaqulusi	KZN263										
B	Nongoma	KZN265										
B	Ulundi	KZN266										
C	Zululand	DC26										
	<b>Total Zululand</b>		<b>7 422</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12</b>	<b>0.0%</b>	<b>(100.0%)</b>		
B	Umhlabuyalingana	KZN271										
B	Jozini	KZN272										
B	Mtubatuba	KZN275										
B	Hlabisa Big Five	KZN276										
C	Umkhanyakude	DC27										
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
B	Mfolozi	KZN281	450	131	29.2%	131	29.2%	7	1.4%	1918.3%		
B	uMhlathuze	KZN282	8 850	598	6.8%	598	6.8%	1 091	17.1%	(45.2%)		
B	uMlalazi	KZN284	2 416	1	0.1%	1	0.1%	5	0.3%	(71.7%)		
B	Mthonjaneni	KZN285										
B	Nkandla	KZN286										
C	King Cetshwayo	DC28										
	<b>Total uThungulu</b>		<b>11 715</b>	<b>731</b>	<b>6.2%</b>	<b>731</b>	<b>6.2%</b>	<b>1 102</b>	<b>12.8%</b>	<b>(33.7%)</b>		
B	Mandeni	KZN291										
B	KwaDukuza	KZN292	44 603	38 528	86.4%	38 528	86.4%	345	0.9%	11074.8%		
B	Ndwedwe	KZN293										
B	Maphumulo	KZN294										
C	iLembe	DC29										
	<b>Total iLembe</b>		<b>44 603</b>	<b>38 528</b>	<b>86.4%</b>	<b>38 528</b>	<b>86.4%</b>	<b>345</b>	<b>0.9%</b>	<b>11074.8%</b>		
B	Greater Kokstad	KZN433	400	23	5.7%	23	5.7%	92	16.3%	(75.2%)		
B	Ubuhlebezwe	KZN434						9	18.4%	(100.0%)		
B	Umzimkhulu	KZN435										
B	Dr Nkosazana Dlamini Zuma	KZN436										
C	Harry Gwala	DC43										
	<b>Total Harry Gwala</b>		<b>400</b>	<b>23</b>	<b>5.7%</b>	<b>23</b>	<b>5.7%</b>	<b>101</b>	<b>16.5%</b>	<b>(77.5%)</b>		

<b>Total Kwazulu-Natal</b>			<b>462 339</b>	<b>71 351</b>	<b>15.4%</b>	<b>71 351</b>	<b>15.4%</b>	<b>79 583</b>	<b>12.3%</b>	<b>(10.3%)</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	50	(4)	(8.9%)	(4)	(8.9%)	205	93.1%	(102.2%)
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	661	41	6.2%	41	6.2%	62	11.1%	(34.3%)
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-
<b>Total Mopani</b>			<b>711</b>	<b>36</b>	<b>5.1%</b>	<b>36</b>	<b>5.1%</b>	<b>267</b>	<b>34.2%</b>	<b>(86.4%)</b>
B	Musina	LIM341	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	3 671	16	0.4%	16	0.4%	526	13.1%	(97.0%)
B	Makhado	LIM344	93	32	34.4%	32	34.4%	22	43.0%	46.6%
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-
<b>Total Vhembe</b>			<b>3 764</b>	<b>48</b>	<b>1.3%</b>	<b>48</b>	<b>1.3%</b>	<b>547</b>	<b>13.5%</b>	<b>(91.3%)</b>
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	248	36	14.4%	36	14.4%	22	7.8%	58.9%
B	Polokwane	LIM354	11 149	1 275	11.4%	1 275	11.4%	756	6.4%	68.6%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	3 887	1 749	45.0%	1 749	45.0%	1 787	41.7%	(2.1%)
<b>Total Capricorn</b>			<b>15 284</b>	<b>3 060</b>	<b>20.0%</b>	<b>3 060</b>	<b>20.0%</b>	<b>2 565</b>	<b>15.6%</b>	<b>19.3%</b>
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	71	-	-	-	-	1	1.4%	(100.0%)
B	Modimolle-Mookgopong	LIM368	65	-	-	-	-	1	3.3%	(100.0%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-
<b>Total Waterberg</b>			<b>135</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>2.0%</b>	<b>(100.0%)</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Msoaledi	LIM472	13 344	2 219	16.6%	2 219	16.6%	5 366	44.4%	(58.7%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
<b>Total Sekhukhune</b>			<b>13 344</b>	<b>2 219</b>	<b>16.6%</b>	<b>2 219</b>	<b>16.6%</b>	<b>5 366</b>	<b>44.4%</b>	<b>(58.7%)</b>
<b>Total Limpopo</b>			<b>33 239</b>	<b>5 363</b>	<b>16.1%</b>	<b>5 363</b>	<b>16.1%</b>	<b>8 748</b>	<b>26.1%</b>	<b>(38.7%)</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	113	36	31.7%	36	31.7%	31	27.1%	16.0%
B	Mkhondo	MP303	4	-	-	-	-	3	0.1%	(100.0%)
B	Pixley Ka Seme (MP)	MP304	91	1	1.3%	1	1.3%	2	5.9%	(22.8%)
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
<b>Total Gert Sibande</b>			<b>207</b>	<b>37</b>	<b>17.8%</b>	<b>37</b>	<b>17.8%</b>	<b>36</b>	<b>1.0%</b>	<b>3.5%</b>
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	1 402	284	20.2%	284	20.2%	256	16.9%	11.0%
B	Steve Tshwete	MP313	3 821	218	5.7%	218	5.7%	186	9.8%	17.3%
B	Emakhazeni	MP314	29	37	127.7%	37	127.7%	0	0.8%	8429.5%
B	Thembisile Hani	MP315	10	-	-	-	-	5	41.7%	(100.0%)
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-
<b>Total Nkangala</b>			<b>5 261</b>	<b>539</b>	<b>10.2%</b>	<b>539</b>	<b>10.2%</b>	<b>447</b>	<b>12.9%</b>	<b>20.5%</b>
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	108	25	23.0%	25	23.0%	30	346.2%	(18.0%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	1 630	1	0.1%	1	0.1%	68	4.4%	(98.4%)



B	!Kheis	NC084				-					
B	Tsantsabane	NC085				-					
B	Kgatelopele	NC086	7	4	55.0%	4	55.0%				
B	Dawid Kruiper	NC087	3 534	(165)	(4.7%)	(165)	(4.7%)				
C	Z F Mgcawu	DC8				-					
	<b>Total Z F Mgcawu</b>		<b>3 540</b>	<b>(161)</b>	<b>(4.5%)</b>	<b>(161)</b>	<b>(4.5%)</b>	-	-	-	
B	Sol Plaatje	NC091	3 790	67	1.8%	67	1.8%	167	4.5%	(59.8%)	
B	Dikgallong	NC092				-					
B	Magareng	NC093	55			-					
B	Phokwane	NC094				-					
C	Frances Baard	DC9				-					
	<b>Total Frances Baard</b>		<b>3 845</b>	<b>67</b>	<b>1.7%</b>	<b>67</b>	<b>1.7%</b>	<b>167</b>	<b>4.4%</b>	<b>(59.8%)</b>	
	<b>Total Northern Cape</b>		<b>14 653</b>	<b>1 040</b>	<b>7.1%</b>	<b>1 040</b>	<b>7.1%</b>	<b>1 231</b>	<b>8.1%</b>	<b>(15.5%)</b>	
	<b>WESTERN CAPE</b>										
A	Cape Town	CPT	45 512	2 166	4.8%	2 166	4.8%	6 646	13.1%	(67.4%)	
	<b>Total Metros</b>		<b>45 512</b>	<b>2 166</b>	<b>4.8%</b>	<b>2 166</b>	<b>4.8%</b>	<b>6 646</b>	<b>13.1%</b>	<b>(67.4%)</b>	
B	Matzikama	WC011	3 541	168	4.7%	168	4.7%	445	15.6%	(62.3%)	
B	Cederberg	WC012	4 488	185	4.1%	185	4.1%	998	23.7%	(81.5%)	
B	Bergrivier	WC013	2 224	330	14.9%	330	14.9%	1 320	25.6%	(75.0%)	
B	Saldanha Bay	WC014	11 184	445	4.0%	445	4.0%	2 535	20.8%	(82.5%)	
B	Swartland	WC015	3 002	202	6.7%	202	6.7%	660	16.3%	(69.3%)	
C	West Coast	DC1	4 486	181	4.0%	181	4.0%	1 848	45.4%	(90.2%)	
	<b>Total West Coast</b>		<b>28 925</b>	<b>1 511</b>	<b>5.2%</b>	<b>1 511</b>	<b>5.2%</b>	<b>7 806</b>	<b>24.0%</b>	<b>(80.6%)</b>	
B	Witzenberg	WC022	935	101	10.8%	101	10.8%	1 351	18.1%	(92.5%)	
B	Drakenstein	WC023	5 632	45	0.8%	45	0.8%	231	5.5%	(80.4%)	
B	Stellenbosch	WC024	1 915	12	0.6%	12	0.6%	25	1.2%	(53.4%)	
B	Breede Valley	WC025	1 811	47	2.6%	47	2.6%	621	14.4%	(92.5%)	
B	Langeberg	WC026	1 141	20	1.8%	20	1.8%	174	21.1%	(88.4%)	
C	Cape Winelands DM	DC2				-					
	<b>Total Cape Winelands</b>		<b>11 434</b>	<b>225</b>	<b>2.0%</b>	<b>225</b>	<b>2.0%</b>	<b>2 402</b>	<b>12.8%</b>	<b>(90.6%)</b>	
B	Theewaterskloof	WC031	49	(2)	(4.5%)	(2)	(4.5%)	15	33.5%	(114.3%)	
B	Overstrand	WC032	8 241	2 359	28.6%	2 359	28.6%	3 128	27.1%	(24.6%)	
B	Cape Agulhas	WC033	8 040	1 045	13.0%	1 045	13.0%	2 362	32.2%	(55.8%)	
B	Swellendam	WC034	1 025	311	30.4%	311	30.4%	246	25.5%	26.3%	
C	Overberg	DC3	16 791	3 245	19.3%	3 245	19.3%	5 564	31.5%	(41.7%)	
	<b>Total Overberg</b>		<b>34 146</b>	<b>6 958</b>	<b>20.4%</b>	<b>6 958</b>	<b>20.4%</b>	<b>11 316</b>	<b>30.2%</b>	<b>(38.5%)</b>	
B	Kannaland	WC041				-					
B	Hessequa	WC042	14 081	2 083	14.8%	2 083	14.8%	3 886	28.2%	(46.4%)	
B	Mossel Bay	WC043	2 181	383	17.5%	383	17.5%	1 321	48.7%	(71.0%)	
B	George	WC044	2 138	6	0.3%	6	0.3%	281	21.9%	(97.8%)	
B	Oudshoorn	WC045	1 330	9	0.7%	9	0.7%	358	18.0%	(97.5%)	
B	Bitou	WC047	137			-		1	0.2%	(100.0%)	
B	Knysna	WC048	1 709	390	22.8%	390	22.8%	358	22.0%	8.8%	
C	Garden Route	DC4	8 656	138	1.6%	138	1.6%	955	11.4%	(85.5%)	
	<b>Total Garden Route</b>		<b>30 233</b>	<b>3 008</b>	<b>10.0%</b>	<b>3 008</b>	<b>10.0%</b>	<b>7 160</b>	<b>23.5%</b>	<b>(58.0%)</b>	
B	Laingsburg	WC051	4			-		0	2.1%	(100.0%)	
B	Prince Albert	WC052	22			-		2	8.6%	(100.0%)	
B	Beaufort West	WC053	470	4	0.8%	4	0.8%				
C	Central Karoo	DC5				-					
	<b>Total Central Karoo</b>		<b>496</b>	<b>4</b>	<b>0.8%</b>	<b>4</b>	<b>0.8%</b>	<b>2</b>	<b>0.8%</b>	<b>64.9%</b>	
	<b>Total Western Cape</b>		<b>150 746</b>	<b>13 872</b>	<b>9.2%</b>	<b>13 872</b>	<b>9.2%</b>	<b>35 332</b>	<b>20.7%</b>	<b>(60.7%)</b>	
	<b>Total National</b>		<b>818 899</b>	<b>63 521</b>	<b>7.8%</b>	<b>63 521</b>	<b>7.8%</b>	<b>115 302</b>	<b>10.5%</b>	<b>(44.9%)</b>	

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2020**

Public safety		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	190 904	50 437	26.4%	50 437	26.4%	44 799	25.5%	12.6%
A	Nelson Mandela Bay	NMA	-	-	-	-	-	4 939	0.7%	(100.0%)
	<b>Total Metros</b>		<b>190 904</b>	<b>50 437</b>	<b>26.4%</b>	<b>50 437</b>	<b>26.4%</b>	<b>49 738</b>	<b>5.8%</b>	<b>1.4%</b>
B	Dr Beyers Naude	EC101	2 266	27	1.2%	27	1.2%	18	0.9%	52.1%
B	Blue Crane Route	EC102	53	863	1643.6%	863	1643.6%	8	16.1%	10617.6%
B	Makana	EC104	2 096	5	0.2%	5	0.2%	23	2.4%	(77.7%)
B	Ndlambe	EC105	39	3	6.6%	3	6.6%	11	30.7%	(77.3%)
B	Sundays River Valley	EC106	12 698	1 122	8.8%	1 122	8.8%	2 571	31.6%	(56.4%)
B	Kouga	EC108	20	2	11.6%	2	11.6%	9	48.6%	(75.0%)
B	Kou-Kamma	EC109	20 970	391	1.9%	391	1.9%	1 143	6.9%	(65.8%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>38 141</b>	<b>2 414</b>	<b>6.3%</b>	<b>2 414</b>	<b>6.3%</b>	<b>3 784</b>	<b>13.6%</b>	<b>(36.2%)</b>
B	Mbhashe	EC121	1 650	-	-	-	-	435	17.4%	(100.0%)
B	Mngquma	EC122	-	62	-	62	-	(7)	(121200.0%)	(952.6%)
B	Great Kei	EC123	2 300	-	-	-	-	-	-	-
B	Amahlathi	EC124	5	-	-	-	-	-	-	-
B	Nggushwa	EC126	10	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	21 886	-	-	-	-	(829)	(4.1%)	(100.0%)
C	Amathole	DC12	7 738	374	4.8%	374	4.8%	-	-	-
	<b>Total Amathole</b>		<b>33 589</b>	<b>436</b>	<b>1.3%</b>	<b>436</b>	<b>1.3%</b>	<b>(401)</b>	<b>(1.4%)</b>	<b>(208.7%)</b>
B	Inxuba Yethemba	EC131	7 455	1 025	13.8%	1 025	13.8%	621	10.9%	65.1%
B	Intsika Yethu	EC135	530	1	0.3%	1	0.3%	8	0.2%	(81.5%)
B	Emalahleni (EC)	EC136	1 091	232	21.3%	232	21.3%	239	21.0%	(2.9%)
B	Engcobo	EC137	4 500	1 126	25.0%	1 126	25.0%	607	12.6%	85.6%
B	Sakhisizwe	EC138	2 543	251	9.9%	251	9.9%	113	1.7%	121.4%
B	Enoch Mgijima	EC139	17 075	1 953	11.4%	1 953	11.4%	1 907	11.3%	2.4%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>33 194</b>	<b>4 590</b>	<b>13.8%</b>	<b>4 590</b>	<b>13.8%</b>	<b>3 495</b>	<b>9.0%</b>	<b>31.3%</b>
B	Elundini	EC141	2 877	3 739	130.0%	3 739	130.0%	2 846	103.5%	31.4%
B	Senqu	EC142	2 799	325	11.6%	325	11.6%	811	30.7%	(59.9%)
B	Walter Sisulu	EC145	4 845	617	12.7%	617	12.7%	831	14.6%	(25.7%)
C	Joe Gqabi	DC14	4 000	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>14 521</b>	<b>4 682</b>	<b>32.2%</b>	<b>4 682</b>	<b>32.2%</b>	<b>4 488</b>	<b>16.5%</b>	<b>4.3%</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	461	921	199.7%	921	199.7%	1 198	20.9%	(23.1%)
B	Mhlonito	EC156	3 221	14 245	442.2%	14 245	442.2%	11 641	39.0%	22.4%
B	King Sabata Dalindyebo	EC157	16 156	10 056	62.2%	10 056	62.2%	17 879	118.4%	(43.8%)
C	O R Tambo	DC15	34 943	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>54 781</b>	<b>25 222</b>	<b>46.0%</b>	<b>25 222</b>	<b>46.0%</b>	<b>30 717</b>	<b>35.5%</b>	<b>(17.9%)</b>
B	Matatiele	EC441	6 239	1 135	18.2%	1 135	18.2%	897	14.7%	26.6%
B	Umtzimvubu	EC442	10 831	1 243	11.5%	1 243	11.5%	1 456	13.9%	(14.6%)
B	Mbizana	EC443	4 761	941	19.8%	941	19.8%	1 231	22.1%	(23.6%)
B	Ntabankulu	EC444	2 700	214	7.9%	214	7.9%	294	65.3%	(27.2%)
C	Alfred Nzo	DC44	23	(5)	(21.1%)	(5)	(21.1%)	-	-	-
	<b>Total Alfred Nzo</b>		<b>24 554</b>	<b>3 529</b>	<b>14.4%</b>	<b>3 529</b>	<b>14.4%</b>	<b>3 877</b>	<b>17.1%</b>	<b>(9.0%)</b>

	<b>Total Eastern Cape</b>		<b>389 683</b>	<b>91 309</b>	<b>23.4%</b>	<b>91 309</b>	<b>23.4%</b>	<b>95 697</b>	<b>8.8%</b>	<b>(4.6%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	24 183	502	2.1%	502	2.1%	1 798	7.4%	(72.1%)
	<b>Total Metros</b>		<b>24 183</b>	<b>502</b>	<b>2.1%</b>	<b>502</b>	<b>2.1%</b>	<b>1 798</b>	<b>7.4%</b>	<b>(72.1%)</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	35 000	219	0.6%	219	0.6%	273	0.7%	(19.7%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>35 000</b>	<b>219</b>	<b>0.6%</b>	<b>219</b>	<b>0.6%</b>	<b>273</b>	<b>0.7%</b>	<b>(19.7%)</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 084	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Maljabeng	FS184	28 466	384	1.3%	384	1.3%	1 417	5.3%	(72.9%)
B	Nala	FS185	1	1	147.4%	1	147.4%	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>29 551</b>	<b>386</b>	<b>1.3%</b>	<b>386</b>	<b>1.3%</b>	<b>1 417</b>	<b>5.3%</b>	<b>(72.8%)</b>
B	Setso	FS191	970	84	8.6%	84	8.6%	245	1081.1%	(65.8%)
B	Dihlabeng	FS192	2 802	79	2.8%	79	2.8%	279	11.4%	(71.7%)
B	Nketoana	FS193	386	8	2.0%	8	2.0%	29	14.0%	(73.0%)
B	Maluti-a-Phofung	FS194	4 205	81	1.9%	81	1.9%	152	2.0%	(46.6%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>8 363</b>	<b>252</b>	<b>3.0%</b>	<b>252</b>	<b>3.0%</b>	<b>705</b>	<b>6.9%</b>	<b>(64.3%)</b>
B	Moghaka	FS201	3 167	173	5.4%	173	5.4%	359	9.0%	(52.0%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	10 784	329	3.0%	329	3.0%	441	2.6%	(25.4%)
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>13 952</b>	<b>501</b>	<b>3.6%</b>	<b>501</b>	<b>3.6%</b>	<b>800</b>	<b>3.8%</b>	<b>(37.3%)</b>
	<b>Total Free State</b>		<b>111 049</b>	<b>1 860</b>	<b>1.7%</b>	<b>1 860</b>	<b>1.7%</b>	<b>4 992</b>	<b>4.2%</b>	<b>(62.7%)</b>
	<b>GAUTENG</b>									
A	City of Ekurhuleni	EKU	577 990	26 945	4.7%	26 945	4.7%	37 164	25.5%	(27.5%)
A	City of Johannesburg	JHB	1 165 150	294 030	25.2%	294 030	25.2%	353 486	24.2%	(16.8%)
A	City of Tshwane	TSH	320 741	6 030	1.9%	6 030	1.9%	47 256	12.5%	(87.2%)
	<b>Total Metros</b>		<b>2 063 881</b>	<b>327 006</b>	<b>15.8%</b>	<b>327 006</b>	<b>15.8%</b>	<b>437 907</b>	<b>22.1%</b>	<b>(25.3%)</b>
B	Emfuleni	GT421	384	155	40.2%	155	40.2%	204	19.6%	(24.3%)
B	Midvaal	GT422	47 590	412	0.9%	412	0.9%	339	0.7%	21.6%
B	Lesedi	GT423	35 130	33	0.1%	33	0.1%	26	0.1%	28.8%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>83 105</b>	<b>600</b>	<b>0.7%</b>	<b>600</b>	<b>0.7%</b>	<b>569</b>	<b>0.6%</b>	<b>5.4%</b>
B	Mogale City	GT481	32 741	2 485	7.6%	2 485	7.6%	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-
B	Rand West City	GT485	71	2 469	3453.4%	2 469	3453.4%	267	-	825.7%
C	West Rand	DC48	104 873	44 705	42.6%	44 705	42.6%	(45 028)	(62.3%)	(199.3%)
	<b>Total West Rand</b>		<b>137 686</b>	<b>49 659</b>	<b>36.1%</b>	<b>49 659</b>	<b>36.1%</b>	<b>(44 761)</b>	<b>(53.7%)</b>	<b>(210.9%)</b>
	<b>Total Gauteng</b>		<b>2 284 672</b>	<b>377 264</b>	<b>16.5%</b>	<b>377 264</b>	<b>16.5%</b>	<b>393 714</b>	<b>18.2%</b>	<b>(4.2%)</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	81 070	4 680	5.8%	4 680	5.8%	12 411	15.8%	(62.3%)
	<b>Total Metros</b>		<b>81 070</b>	<b>4 680</b>	<b>5.8%</b>	<b>4 680</b>	<b>5.8%</b>	<b>12 411</b>	<b>15.8%</b>	<b>(62.3%)</b>
B	Umdoni	KZN212	295	11	3.7%	11	3.7%	-	-	-
B	Umzumbe	KZN213	10	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	427	-	-	-	-	-	-	-



C	Ugu	DC21				-				
	<b>Total Ugu</b>		<b>732</b>	<b>11</b>	<b>1.5%</b>	<b>11</b>	<b>1.5%</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	uMshwathi	KZN221	30	974	3247.5%	974	3247.5%	609	1523.4%	59.9%
B	uMngeni	KZN222	117	17	14.9%	17	14.9%	3	0.6%	489.8%
B	Mpofana	KZN223								
B	Impendle	KZN224								
B	Msunduzi	KZN225	3 316	15 715	473.9%	15 715	473.9%	3 278	90.9%	379.5%
B	Mkhambathini	KZN226								
B	Richmond	KZN227								
C	uMgungundlovu	DC22								
	<b>Total uMgungundlovu</b>		<b>3 463</b>	<b>16 706</b>	<b>482.5%</b>	<b>16 706</b>	<b>482.5%</b>	<b>3 890</b>	<b>94.7%</b>	<b>329.5%</b>
B	Okhahlamba	KZN235	873	76	8.8%	76	8.8%	158	24.2%	(51.5%)
B	Inkosi Langelibalele	KZN237		30		30				
B	Alfred Duma	KZN238	14 371	2 004	13.9%	2 004	13.9%	2 259	16.6%	(11.3%)
C	Uthukela	DC23								
	<b>Total Uthukela</b>		<b>15 244</b>	<b>2 110</b>	<b>13.8%</b>	<b>2 110</b>	<b>13.8%</b>	<b>2 417</b>	<b>16.9%</b>	<b>(12.7%)</b>
B	Endumeni	KZN241								
B	Nquthu	KZN242	1 603	205	12.8%	205	12.8%			
B	Msinga	KZN244								
B	Umvoti	KZN245	4 016	722	18.0%	722	18.0%	918	3.9%	(21.4%)
C	Umzinyathi	DC24								
	<b>Total Umzinyathi</b>		<b>5 620</b>	<b>927</b>	<b>16.5%</b>	<b>927</b>	<b>16.5%</b>	<b>918</b>	<b>3.7%</b>	<b>0.9%</b>
B	Newcastle	KZN252	14 176	123	0.9%	123	0.9%	1 528	13.9%	(91.9%)
B	Emadlangeni	KZN253	1 244	73	5.9%	73	5.9%	496	33.4%	(85.3%)
B	Dannhauser	KZN254								
C	Amajuba	DC25								
	<b>Total Amajuba</b>		<b>15 421</b>	<b>196</b>	<b>1.3%</b>	<b>196</b>	<b>1.3%</b>	<b>2 024</b>	<b>16.2%</b>	<b>(90.3%)</b>
B	eDumbe	KZN261								
B	uPhongolo	KZN262	25 751							
B	Abaqulusi	KZN263	13 967	36	0.3%	36	0.3%			
B	Nongoma	KZN265	363	32	8.8%	32	8.8%	64	18.9%	(50.4%)
B	Ulundi	KZN266	750	700	93.4%	700	93.4%	611		14.6%
C	Zululand	DC26								
	<b>Total Zululand</b>		<b>40 831</b>	<b>768</b>	<b>1.9%</b>	<b>768</b>	<b>1.9%</b>	<b>676</b>	<b>5.2%</b>	<b>13.7%</b>
B	Umhlabuyalingana	KZN271	31							
B	Jozini	KZN272								
B	Mtubatuba	KZN275	16 223	216	1.3%	216	1.3%	371	2.4%	(41.8%)
B	Hlabisa Big Five	KZN276	212							
C	Umkhanyakude	DC27								
	<b>Total Umkhanyakude</b>		<b>16 466</b>	<b>216</b>	<b>1.3%</b>	<b>216</b>	<b>1.3%</b>	<b>371</b>	<b>2.3%</b>	<b>(41.8%)</b>
B	Mfolozi	KZN281						13		(100.0%)
B	uMhlathuze	KZN282	8 437	547	6.5%	547	6.5%	2 297	101.1%	(76.2%)
B	uMlalazi	KZN284	42 373	0	0.0%	0	0.0%	6 778	16.3%	(100.0%)
B	Mthonjaneni	KZN285	5 524	259	4.7%	259	4.7%	186	4.1%	39.3%
B	Nkandla	KZN286								
C	King Cetshwayo	DC28								
	<b>Total uThungulu</b>		<b>56 334</b>	<b>806</b>	<b>1.4%</b>	<b>806</b>	<b>1.4%</b>	<b>9 273</b>	<b>19.2%</b>	<b>(91.3%)</b>
B	Mandeni	KZN291								
B	KwaDukuza	KZN292	26 131	87	0.3%	87	0.3%	1 306	5.0%	(93.3%)
B	Ndwedwe	KZN293								
B	Maphumulo	KZN294								
C	iLembe	DC29								
	<b>Total iLembe</b>		<b>26 131</b>	<b>87</b>	<b>0.3%</b>	<b>87</b>	<b>0.3%</b>	<b>1 306</b>	<b>5.0%</b>	<b>(93.3%)</b>
B	Greater Kokstad	KZN433	7 762	1 292	16.6%	1 292	16.6%	1 374	18.6%	(6.0%)
B	Ubuhlebezwe	KZN434	4 963	1 195	24.1%	1 195	24.1%	2 122	48.6%	(43.7%)
B	Umzimkhulu	KZN435								
B	Dr Nkosazana Dlamini Zuma	KZN436	2 154	104	4.8%	104	4.8%	108	6.8%	(3.9%)
C	Harry Gwala	DC43								
	<b>Total Harry Gwala</b>		<b>14 879</b>	<b>2 591</b>	<b>17.4%</b>	<b>2 591</b>	<b>17.4%</b>	<b>3 605</b>	<b>27.0%</b>	<b>(28.1%)</b>

<b>Total Kwazulu-Natal</b>			<b>276 190</b>	<b>29 098</b>	<b>10.5%</b>	<b>29 098</b>	<b>10.5%</b>	<b>36 891</b>	<b>14.7%</b>	<b>(21.1%)</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	38 001	-	-	-	-	419	1.1%	(100.0%)
B	Ba-Phalaborwa	LIM334	18 674	3 982	21.3%	3 982	21.3%	4 763	28.6%	(16.4%)
B	Maruleng	LIM335	408	15	3.7%	15	3.7%	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-
<b>Total Mopani</b>			<b>57 083</b>	<b>3 997</b>	<b>7.0%</b>	<b>3 997</b>	<b>7.0%</b>	<b>5 182</b>	<b>9.4%</b>	<b>(22.9%)</b>
B	Musina	LIM341	3 091	157	5.1%	157	5.1%	250	11.8%	(37.2%)
B	Thulamela	LIM343	565	248	43.9%	248	43.9%	115	115.2%	-
B	Makhado	LIM344	53	53	100.9%	53	100.9%	6	0.3%	818.8%
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-
<b>Total Vhembe</b>			<b>3 709</b>	<b>459</b>	<b>12.4%</b>	<b>459</b>	<b>12.4%</b>	<b>371</b>	<b>9.4%</b>	<b>23.6%</b>
B	Blouberg	LIM351	6 689	875	13.1%	875	13.1%	930	12.7%	(5.9%)
B	Molemole	LIM353	8 637	1 952	22.6%	1 952	22.6%	1 848	22.4%	5.7%
B	Polokwane	LIM354	341	148	43.4%	148	43.4%	209	59.1%	(29.4%)
B	Lepelle-Nkumpi	LIM355	2 633	844	32.1%	844	32.1%	-	-	-
C	Capricorn	DC35	44 158	19 871	45.0%	19 871	45.0%	23 489	41.7%	(15.4%)
<b>Total Capricorn</b>			<b>62 458</b>	<b>23 690</b>	<b>37.9%</b>	<b>23 690</b>	<b>37.9%</b>	<b>26 476</b>	<b>36.6%</b>	<b>(10.5%)</b>
B	Thabazimbi	LIM361	-	(0)	-	(0)	-	(2)	(2.9%)	(71.2%)
B	Lephalale	LIM362	10 762	2 931	27.2%	2 931	27.2%	1 215	12.0%	141.2%
B	Bela Bela	LIM366	5 289	5 968	112.8%	5 968	112.8%	4 476	88.8%	33.3%
B	Mogalakwena	LIM367	4 413	-	-	-	-	0	0.0%	(100.0%)
B	Modimolle-Mookgopong	LIM368	4 412	-	-	-	-	0	0.0%	(100.0%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-
<b>Total Waterberg</b>			<b>24 876</b>	<b>8 899</b>	<b>35.8%</b>	<b>8 899</b>	<b>35.8%</b>	<b>5 690</b>	<b>23.7%</b>	<b>56.4%</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Mtsosaledi	LIM472	70 174	104	0.1%	104	0.1%	1 367	1.9%	(92.4%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
<b>Total Sekhukhune</b>			<b>70 174</b>	<b>104</b>	<b>0.1%</b>	<b>104</b>	<b>0.1%</b>	<b>1 367</b>	<b>1.9%</b>	<b>(92.4%)</b>
<b>Total Limpopo</b>			<b>218 299</b>	<b>37 149</b>	<b>17.0%</b>	<b>37 149</b>	<b>17.0%</b>	<b>39 085</b>	<b>17.0%</b>	<b>(5.0%)</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	58	63	110.2%	63	110.2%	146	266.2%	(56.7%)
B	Msukaligwa	MP302	4 526	396	8.7%	396	8.7%	2 112	27.5%	(81.3%)
B	Mkhondo	MP303	3 351	272	8.1%	272	8.1%	323	21.9%	(15.8%)
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	642	1	0.2%	1	0.2%	63	2.1%	(98.0%)
B	Dipaleseng	MP306	8 598	4 446	51.7%	4 446	51.7%	3 706	105.5%	20.0%
B	Govan Mbeki	MP307	34 768	103	0.3%	103	0.3%	575	1.7%	(82.1%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
<b>Total Gert Sibande</b>			<b>51 942</b>	<b>5 281</b>	<b>10.2%</b>	<b>5 281</b>	<b>10.2%</b>	<b>6 926</b>	<b>14.2%</b>	<b>(23.7%)</b>
B	Victor Khanye	MP311	1 313	95	7.3%	95	7.3%	9	0.4%	928.8%
B	Emalahleni (MP)	MP312	34 203	666	1.9%	666	1.9%	6 417	24.9%	(89.6%)
B	Steve Tshwete	MP313	19 088	515	2.7%	515	2.7%	1 092	6.0%	(52.9%)
B	Emakhazeni	MP314	19 353	23	0.1%	23	0.1%	-	-	-
B	Thembile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	10 505	1	0.0%	1	0.0%	(81)	(2.1%)	(101.8%)
C	Nkangala	DC31	180	13	7.4%	13	7.4%	30	30.0%	(55.3%)
<b>Total Nkangala</b>			<b>84 641</b>	<b>1 314</b>	<b>1.6%</b>	<b>1 314</b>	<b>1.6%</b>	<b>7 467</b>	<b>14.8%</b>	<b>(82.4%)</b>
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	16 728	17	0.1%	17	0.1%	269	0.9%	(93.8%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	7 991	437	5.5%	437	5.5%	904	12.0%	(51.6%)

C	Ehlanzeni	DC32										
	<b>Total Ehlanzeni</b>		<b>24 719</b>	<b>454</b>	<b>1.8%</b>	<b>454</b>	<b>1.8%</b>	<b>1 172</b>	<b>3.1%</b>	<b>(61.3%)</b>		
	<b>Total Mpumalanga</b>		<b>161 303</b>	<b>7 049</b>	<b>4.4%</b>	<b>7 049</b>	<b>4.4%</b>	<b>15 566</b>	<b>11.3%</b>	<b>(54.7%)</b>		
	<b>NORTH WEST</b>											
B	Moretele	NW371				-						
B	Madibeng	NW372	507			-		2	0.2%	(100.0%)		
B	Rustenburg	NW373	20 152	2 406	11.9%	2 406	11.9%	95	0.3%	2420.0%		
B	Kgetlengrivier	NW374				-						
B	Moses Kotane	NW375	3 050			-						
C	Bojanala Platinum	DC37				-						
	<b>Total Bojanala Platinum</b>		<b>23 709</b>	<b>2 406</b>	<b>10.1%</b>	<b>2 406</b>	<b>10.1%</b>	<b>97</b>	<b>0.3%</b>	<b>2373.8%</b>		
B	Ratlou	NW381	16 797	7 317	43.6%	7 317	43.6%					
B	Tswaing	NW382				-						
B	Mafikeng	NW383	315	88	27.8%	88	27.8%	78	5.3%	11.9%		
B	Ditsobotla	NW384				-						
B	Ramotshere Moiloa	NW385				-		351		(100.0%)		
C	Ngaka Modiri Molema	DC38				-						
	<b>Total Ngaka Modiri Molema</b>		<b>17 113</b>	<b>7 405</b>	<b>43.3%</b>	<b>7 405</b>	<b>43.3%</b>	<b>430</b>	<b>29.1%</b>	<b>1623.6%</b>		
B	Naledi (NW)	NW392				-						
B	Mamusa	NW393	925			-		105		(100.0%)		
B	Greater Taung	NW394				-						
B	Lekwa-Teemane	NW396	1 013			-						
B	Kagisano-Molopo	NW397				-						
C	Dr Ruth Segomotsi Mompati	DC39	32 623	13 402	41.1%	13 402	41.1%	13 217	42.6%	1.4%		
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>34 562</b>	<b>13 402</b>	<b>38.8%</b>	<b>13 402</b>	<b>38.8%</b>	<b>13 323</b>	<b>41.5%</b>	<b>0.6%</b>		
B	City of Matlosana	NW403	28 604	5 192	18.2%	5 192	18.2%	2 758	19.2%	88.2%		
B	Maquassi Hills	NW404				-						
B	J B Marks	NW405	90 920	73	0.1%	73	0.1%	387	0.4%	(81.1%)		
C	Dr Kenneth Kaunda	DC40				-						
	<b>Total Dr Kenneth Kaunda</b>		<b>119 523</b>	<b>5 266</b>	<b>4.4%</b>	<b>5 266</b>	<b>4.4%</b>	<b>3 145</b>	<b>2.9%</b>	<b>67.4%</b>		
	<b>Total North West</b>		<b>194 907</b>	<b>28 478</b>	<b>14.6%</b>	<b>28 478</b>	<b>14.6%</b>	<b>16 995</b>	<b>9.5%</b>	<b>67.6%</b>		
	<b>NORTHERN CAPE</b>											
B	Joe Morolong	NC451				-						
B	Ga-Segonyana	NC452	8 435	1 616	19.2%	1 616	19.2%	1 767	22.1%	(8.6%)		
B	Gamagara	NC453	35 102			-		7 338	29.9%	(100.0%)		
C	John Taolo Gaetsewe	DC45				-						
	<b>Total John Taolo Gaetsewe</b>		<b>43 537</b>	<b>1 616</b>	<b>3.7%</b>	<b>1 616</b>	<b>3.7%</b>	<b>9 105</b>	<b>28.0%</b>	<b>(82.3%)</b>		
B	Richtersveld	NC061				-						
B	Nama Khoi	NC062				-						
B	Kamiesberg	NC064				-						
B	Hantam	NC065				-						
B	Karoo Hoogland	NC066				-						
B	Khai-Ma	NC067				-						
C	Namakwa	DC6	375	5	1.3%	5	1.3%	23	8.7%	(77.9%)		
	<b>Total Namakwa</b>		<b>375</b>	<b>5</b>	<b>1.3%</b>	<b>5</b>	<b>1.3%</b>	<b>23</b>	<b>8.7%</b>	<b>(77.9%)</b>		
B	Ubuntu	NC071				-						
B	Umsobomvu	NC072				-						
B	Emthanjeni	NC073	5 793	102	1.8%	102	1.8%	103	1.6%	(0.8%)		
B	Kareeberg	NC074				-						
B	Renosterberg	NC075				-						
B	Thembelihle	NC076				-						
B	Siyathemba	NC077	40			-						
B	Siyancuma	NC078	4 575	133	2.9%	133	2.9%	197	4.6%	(32.3%)		
C	Pixley Ka Seme (NC)	DC7				-						
	<b>Total Pixley ka Seme (NC)</b>		<b>10 408</b>	<b>236</b>	<b>2.3%</b>	<b>236</b>	<b>2.3%</b>	<b>300</b>	<b>2.8%</b>	<b>(21.5%)</b>		
B	!Kait Garib	NC082				-						

B	!Kheis	NC084				-				
B	Tsantsabane	NC085	1 229	2	0.1%	2	0.1%			
B	Kgatelopele	NC086								
B	Dawid Kruiper	NC087	77	1 202	1560.6%	1 202	1560.6%			
C	Z F Mgcawu	DC8	259	7	2.5%	7	2.5%			
	<b>Total Z F Mgcawu</b>		<b>1 565</b>	<b>1 210</b>	<b>77.3%</b>	<b>1 210</b>	<b>77.3%</b>	-	-	-
B	Sol Plaatje	NC091	660	56	8.5%	56	8.5%	587	206.0%	(90.4%)
B	Dikgallong	NC092		712		712				
B	Magareng	NC093	257	47	18.3%	47	18.3%			
B	Phokwane	NC094	5 621	211	3.8%	211	3.8%	283	2.5%	(25.3%)
C	Frances Baard	DC9								
	<b>Total Frances Baard</b>		<b>6 537</b>	<b>1 027</b>	<b>15.7%</b>	<b>1 027</b>	<b>15.7%</b>	<b>870</b>	<b>7.4%</b>	<b>18.0%</b>
	<b>Total Northern Cape</b>		<b>62 422</b>	<b>4 093</b>	<b>6.6%</b>	<b>4 093</b>	<b>6.6%</b>	<b>10 298</b>	<b>15.3%</b>	<b>(60.3%)</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	1 108 243	279 640	25.2%	279 640	25.2%	384 075	31.0%	(27.2%)
	<b>Total Metros</b>		<b>1 108 243</b>	<b>279 640</b>	<b>25.2%</b>	<b>279 640</b>	<b>25.2%</b>	<b>384 075</b>	<b>31.0%</b>	<b>(27.2%)</b>
B	Matzikama	WC011	17 318	428	2.5%	428	2.5%	821	5.0%	(47.8%)
B	Cederberg	WC012	21 960	435	2.0%	435	2.0%	1 896	7.8%	(77.0%)
B	Bergrivier	WC013	1 956	390	20.0%	390	20.0%	711	5.7%	(45.1%)
B	Saldanha Bay	WC014	20 846	5 558	26.7%	5 558	26.7%	4 377	12.5%	27.0%
B	Swartland	WC015	34 858	44	0.1%	44	0.1%	28	0.1%	54.3%
C	West Coast	DC1	12 026	4 135	34.4%	4 135	34.4%	3 843	26.1%	7.6%
	<b>Total West Coast</b>		<b>108 964</b>	<b>10 991</b>	<b>10.1%</b>	<b>10 991</b>	<b>10.1%</b>	<b>11 677</b>	<b>8.5%</b>	<b>(5.9%)</b>
B	Witzenberg	WC022	24 912	1 383	5.5%	1 383	5.5%	1 257	5.3%	10.0%
B	Drakenstein	WC023	99 262	4 925	5.0%	4 925	5.0%	4 892	4.6%	0.7%
B	Stellenbosch	WC024	166 187	1 599	1.0%	1 599	1.0%	3 216	2.6%	(50.3%)
B	Breede Valley	WC025	118 761	1 415	1.2%	1 415	1.2%	2 859	181.3%	(50.5%)
B	Langeberg	WC026	9 393	1 847	19.7%	1 847	19.7%	1 920	18.8%	(3.8%)
C	Cape Winelands DM	DC2	200					9	4.5%	(100.0%)
	<b>Total Cape Winelands</b>		<b>418 715</b>	<b>11 168</b>	<b>2.7%</b>	<b>11 168</b>	<b>2.7%</b>	<b>14 153</b>	<b>5.3%</b>	<b>(21.1%)</b>
B	Theewaterskloof	WC031	36 967	129	0.3%	129	0.3%			
B	Overstrand	WC032	39 098	9 075	23.2%	9 075	23.2%	10 432	24.5%	(13.0%)
B	Cape Agulhas	WC033								
B	Swellendam	WC034	50 575	6 646	13.1%	6 646	13.1%	3 457	6.5%	92.3%
C	Overberg	DC3	4 135	33	0.8%	33	0.8%	(1 925)	(47.1%)	(101.7%)
	<b>Total Overberg</b>		<b>130 776</b>	<b>15 884</b>	<b>12.1%</b>	<b>15 884</b>	<b>12.1%</b>	<b>11 964</b>	<b>12.0%</b>	<b>32.8%</b>
B	Kannaland	WC041		53		53		359	24.9%	(85.1%)
B	Hessequa	WC042	64 181	2 746	4.3%	2 746	4.3%	3 699	7.5%	(25.8%)
B	Mossel Bay	WC043	7 580	(694)	(9.2%)	(694)	(9.2%)	(741)	(5.0%)	(6.3%)
B	George	WC044	77 561	973	1.3%	973	1.3%	4 021	5.4%	(75.8%)
B	Oudshoorn	WC045	10 751	6 451	60.0%	6 451	60.0%	2 786	24.7%	131.6%
B	Bitou	WC047	40 118	745	1.9%	745	1.9%	678	1.1%	10.0%
B	Knysna	WC048	122 623	2 213	1.8%	2 213	1.8%	3 593	4.2%	(38.4%)
C	Garden Route	DC4								
	<b>Total Garden Route</b>		<b>322 814</b>	<b>12 488</b>	<b>3.9%</b>	<b>12 488</b>	<b>3.9%</b>	<b>14 394</b>	<b>4.8%</b>	<b>(13.2%)</b>
B	Laingsburg	WC051	33 335	5 481	16.4%	5 481	16.4%	339	1.0%	1518.7%
B	Prince Albert	WC052	3 526	43	1.2%	43	1.2%			
B	Beaufort West	WC053	58 871	2 855	4.8%	2 855	4.8%	273	0.5%	944.5%
C	Central Karoo	DC5								
	<b>Total Central Karoo</b>		<b>95 731</b>	<b>8 379</b>	<b>8.8%</b>	<b>8 379</b>	<b>8.8%</b>	<b>612</b>	<b>0.7%</b>	<b>1269.3%</b>
	<b>Total Western Cape</b>		<b>2 185 243</b>	<b>338 549</b>	<b>15.5%</b>	<b>338 549</b>	<b>15.5%</b>	<b>436 876</b>	<b>20.5%</b>	<b>(22.5%)</b>
	<b>Total National</b>		<b>5 883 767</b>	<b>914 848</b>	<b>15.5%</b>	<b>914 848</b>	<b>15.5%</b>	<b>1 050 113</b>	<b>16.5%</b>	<b>(12.9%)</b>



	<b>Total Eastern Cape</b>		<b>121 033</b>	<b>3 968</b>	<b>3.3%</b>	<b>3 968</b>	<b>3.3%</b>	<b>1 380</b>	<b>0.7%</b>	<b>187.5%</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	25 191	3 234	12.8%	3 234	12.8%	2 757	10.9%	17.3%
	<b>Total Metros</b>		<b>25 191</b>	<b>3 234</b>	<b>12.8%</b>	<b>3 234</b>	<b>12.8%</b>	<b>2 757</b>	<b>10.9%</b>	<b>17.3%</b>
B	Letsemeng	FS161	-	34	-	34	-	88	-	(61.6%)
B	Kopanong	FS162	-	(0)	-	(0)	-	-	-	-
B	Mohokare	FS163	550	85	15.5%	85	15.5%	47	88.4%	82.0%
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>550</b>	<b>119</b>	<b>21.7%</b>	<b>119</b>	<b>21.7%</b>	<b>135</b>	<b>255.2%</b>	<b>(11.8%)</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Maljhabeng	FS184	-	-	-	-	-	-	-	-
B	Nala	FS185	-	0	-	0	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>-</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Setso	FS191	388	192	49.5%	192	49.5%	143	865.4%	34.1%
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-
B	Nketoana	FS193	2 202	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	2 144	-	-	-	17	0.8%	(100.0%)	
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsoa	FS196	4 604	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>9 338</b>	<b>192</b>	<b>2.1%</b>	<b>192</b>	<b>2.1%</b>	<b>160</b>	<b>3.6%</b>	<b>19.9%</b>
B	Moghaka	FS201	7 151	1 209	16.9%	1 209	16.9%	4 818	82.5%	(74.9%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	232 239	61 690	26.6%	61 690	26.6%	69 872	30.0%	(11.7%)
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>239 390</b>	<b>62 899</b>	<b>26.3%</b>	<b>62 899</b>	<b>26.3%</b>	<b>74 690</b>	<b>31.3%</b>	<b>(15.8%)</b>
	<b>Total Free State</b>		<b>274 470</b>	<b>66 445</b>	<b>24.2%</b>	<b>66 445</b>	<b>24.2%</b>	<b>77 742</b>	<b>29.0%</b>	<b>(14.5%)</b>
	<b>GAUTENG</b>									
A	City of Ekurhuleni	EKU	138 904	41 353	29.8%	41 353	29.8%	38 305	22.0%	8.0%
A	City of Johannesburg	JHB	581 429	81 665	14.0%	81 665	14.0%	65 692	13.0%	24.3%
A	City of Tshwane	TSH	109 872	42 485	38.7%	42 485	38.7%	1 890	0.8%	2147.8%
	<b>Total Metros</b>		<b>830 205</b>	<b>165 504</b>	<b>19.9%</b>	<b>165 504</b>	<b>19.9%</b>	<b>105 887</b>	<b>11.6%</b>	<b>56.3%</b>
B	Emfuleni	GT421	8 434	3 056	36.2%	3 056	36.2%	1 714	14.2%	78.3%
B	Midvaal	GT422	-	-	-	-	-	-	-	-
B	Lesedi	GT423	3 349	2 612	78.0%	2 612	78.0%	767	13.0%	240.3%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>11 783</b>	<b>5 668</b>	<b>48.1%</b>	<b>5 668</b>	<b>48.1%</b>	<b>2 482</b>	<b>13.8%</b>	<b>128.4%</b>
B	Mogale City	GT481	-	-	-	-	4	0.0%	(100.0%)	
B	Merafong City	GT484	1 586	104 213	6572.3%	104 213	6572.3%	419	23.4%	24788.7%
B	Rand West City	GT485	-	388	-	388	-	(4)	-	(8860.3%)
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>1 586</b>	<b>104 602</b>	<b>6596.8%</b>	<b>104 602</b>	<b>6596.8%</b>	<b>418</b>	<b>1.9%</b>	<b>24907.0%</b>
	<b>Total Gauteng</b>		<b>843 573</b>	<b>275 774</b>	<b>32.7%</b>	<b>275 774</b>	<b>32.7%</b>	<b>108 787</b>	<b>11.4%</b>	<b>153.5%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekwin	ETH	221 165	51 066	23.1%	51 066	23.1%	52 844	28.3%	(3.4%)
	<b>Total Metros</b>		<b>221 165</b>	<b>51 066</b>	<b>23.1%</b>	<b>51 066</b>	<b>23.1%</b>	<b>52 844</b>	<b>28.3%</b>	<b>(3.4%)</b>
B	Umdoni	KZN212	1 928	58	3.0%	58	3.0%	122	12.6%	(52.3%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	2 676	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	89 003	60	0.1%	60	0.1%	57	0.1%	4.2%

C	Ugu	DC21				-					
	<b>Total Ugu</b>		<b>93 607</b>	<b>118</b>	<b>0.1%</b>	<b>118</b>	<b>0.1%</b>	<b>179</b>	<b>0.2%</b>	<b>(34.3%)</b>	
B	uMshwathi	KZN221				-					
B	uMngeni	KZN222	590			-					
B	Mpofana	KZN223				-					
B	Impendle	KZN224				-					
B	Msunduzi	KZN225	62 708	94 630	150.9%	94 630	150.9%	765	1.4%	12272.5%	
B	Mkhambathini	KZN226				-					
B	Richmond	KZN227	134			-					
C	uMgungundlovu	DC22				-					
	<b>Total uMgungundlovu</b>		<b>63 432</b>	<b>94 630</b>	<b>149.2%</b>	<b>94 630</b>	<b>149.2%</b>	<b>765</b>	<b>1.4%</b>	<b>12272.5%</b>	
B	Okhahlamba	KZN235				-					
B	Inkosi Langalibalele	KZN237	7 219			-					
B	Alfred Duma	KZN238	3 569	187	5.2%	187	5.2%	415	10.7%	(55.0%)	
C	Uthukela	DC23				-					
	<b>Total Uthukela</b>		<b>10 788</b>	<b>187</b>	<b>1.7%</b>	<b>187</b>	<b>1.7%</b>	<b>415</b>	<b>10.7%</b>	<b>(55.0%)</b>	
B	Endumeni	KZN241	848	164	19.4%	164	19.4%	197	22.7%	(16.7%)	
B	Nquthu	KZN242				-					
B	Msinga	KZN244				-					
B	Umvoti	KZN245				-					
C	Umzinyathi	DC24				-					
	<b>Total Umzinyathi</b>		<b>848</b>	<b>164</b>	<b>19.4%</b>	<b>164</b>	<b>19.4%</b>	<b>197</b>	<b>22.7%</b>	<b>(16.7%)</b>	
B	Newcastle	KZN252	174 418	917	0.5%	917	0.5%	5 302	72.7%	(82.7%)	
B	Emadlangeni	KZN253				-					
B	Dannhauser	KZN254				-					
C	Amajuba	DC25				-					
	<b>Total Amajuba</b>		<b>174 418</b>	<b>917</b>	<b>0.5%</b>	<b>917</b>	<b>0.5%</b>	<b>5 302</b>	<b>72.7%</b>	<b>(82.7%)</b>	
B	eDumbe	KZN261				-					
B	uPhongolo	KZN262				-					
B	Abaqulusi	KZN263	316			-					
B	Nongoma	KZN265				-					
B	Ulundi	KZN266				-					
C	Zululand	DC26				-					
	<b>Total Zululand</b>		<b>316</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	Umhlabuyalingana	KZN271				-					
B	Jozini	KZN272				-					
B	Mtubatuba	KZN275				-					
B	Hlabisa Big Five	KZN276				-					
C	Umkhanyakude	DC27				-					
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	Mfolozi	KZN281				-					
B	uMhlathuze	KZN282	3 311	412	12.5%	412	12.5%	404	10.0%	2.1%	
B	uMlalazi	KZN284	63 474	6 817	10.7%	6 817	10.7%	17 947	39.7%	(62.0%)	
B	Mthonjaneni	KZN285				-					
B	Nkandla	KZN286				-		1 540		(100.0%)	
C	King Cetshwayo	DC28				-					
	<b>Total uThungulu</b>		<b>66 784</b>	<b>7 229</b>	<b>10.8%</b>	<b>7 229</b>	<b>10.8%</b>	<b>19 890</b>	<b>40.4%</b>	<b>(63.7%)</b>	
B	Mandeni	KZN291				-					
B	KwaDukuza	KZN292	5 515	896	16.2%	896	16.2%	2 411	28.9%	(62.8%)	
B	Ndwedwe	KZN293				-					
B	Maphumulo	KZN294				-					
C	iLembe	DC29				-					
	<b>Total iLembe</b>		<b>5 515</b>	<b>896</b>	<b>16.2%</b>	<b>896</b>	<b>16.2%</b>	<b>2 411</b>	<b>28.9%</b>	<b>(62.8%)</b>	
B	Greater Kokstad	KZN433				-					
B	Ubuhlebezwe	KZN434				-		13 996	23.9%	(100.0%)	
B	Umzimkhulu	KZN435				-					
B	Dr Nkosazana Dlamini Zuma	KZN436	439			-					
C	Harry Gwala	DC43				-					
	<b>Total Harry Gwala</b>		<b>439</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13 996</b>	<b>23.9%</b>	<b>(100.0%)</b>	





C	Ehlanzeni	DC32									
	<b>Total Ehlanzeni</b>		439	821	187.1%	821	187.1%	313	17.9%	162.5%	
	<b>Total Mpumalanga</b>		19 918	4 621	23.2%	4 621	23.2%	14 277	64.6%	(67.6%)	
	<b>NORTH WEST</b>										
B	Moretele	NW371				-					
B	Madibeng	NW372				-					
B	Rustenburg	NW373	3 581	2 694	75.2%	2 694	75.2%	2 678	48.6%	0.6%	
B	Kgetlengrivier	NW374				-					
B	Moses Kotane	NW375				-					
C	Bojanala Platinum	DC37									
	<b>Total Bojanala Platinum</b>		3 581	2 694	75.2%	2 694	75.2%	2 678	48.6%	0.6%	
B	Ratlou	NW381				-					
B	Tswaing	NW382		5		5		28	2.0%	(82.3%)	
B	Mafikeng	NW383	1 050	1 773	168.8%	1 773	168.8%	1 913	182.1%	(7.3%)	
B	Ditsobotla	NW384				-					
B	Ramotshere Moiloa	NW385	1 334			-					
C	Ngaka Modiri Molema	DC38									
	<b>Total Ngaka Modiri Molema</b>		2 384	1 778	74.6%	1 778	74.6%	1 941	53.4%	(8.4%)	
B	Naledi (NW)	NW392				-					
B	Mamusa	NW393				-					
B	Greater Taung	NW394				-					
B	Lekwa-Teemane	NW396				-					
B	Kagisano-Molopo	NW397				-					
C	Dr Ruth Segomotsi Mompati	DC39									
	<b>Total Dr Ruth Segomotsi Mompati</b>		-	-	-	-	-	-	-	-	
B	City of Matlosana	NW403									
B	Maquassi Hills	NW404		117		117		0		74883.3%	
B	J B Marks	NW405				-					
C	Dr Kenneth Kaunda	DC40									
	<b>Total Dr Kenneth Kaunda</b>		-	117	-	117	-	0	-	74883.3%	
	<b>Total North West</b>		5 965	4 589	76.9%	4 589	76.9%	4 619	50.5%	(0.6%)	
	<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451				-					
B	Ga-Segonyana	NC452				-					
B	Gamagara	NC453				-					
C	John Taolo Gaetsewe	DC45	5 897	2 699	45.8%	2 699	45.8%				
	<b>Total John Taolo Gaetsewe</b>		5 897	2 699	45.8%	2 699	45.8%	-	-	-	
B	Richtersveld	NC061				-					
B	Nama Khoi	NC062				-					
B	Kamiesberg	NC064				-					
B	Hantam	NC065				-					
B	Karoo Hoogland	NC066				-					
B	Khai-Ma	NC067				-					
C	Namakwa	DC6									
	<b>Total Namakwa</b>		-	-	-	-	-	-	-	-	
B	Ubuntu	NC071				-					
B	Umsobomvu	NC072				-					
B	Emthanjeni	NC073	52	8	15.8%	8	15.8%	8	17.0%	(2.7%)	
B	Kareeberg	NC074	9	2	25.0%	2	25.0%	3	34.1%	(22.7%)	
B	Renosterberg	NC075				-					
B	Thembelihle	NC076				-					
B	Siyathemba	NC077	33			-					
B	Siyancuma	NC078	0			-		19	973400.0%	(100.0%)	
C	Pixley Ka Seme (NC)	DC7									
	<b>Total Pixley ka Seme (NC)</b>		94	11	11.1%	11	11.1%	31	0.3%	(66.0%)	
B	!Kait!Garib	NC082				-					

B	!Kheis	NC084				-				
B	Tsantsabane	NC085				-				
B	Kgatelopele	NC086				-				
B	Dawid Kruiper	NC087	650			-				
C	Z F Mgcawu	DC8				-				
	<b>Total Z F Mgcawu</b>		<b>650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Sol Plaatje	NC091	11 601	3 029	26.1%	3 029	26.1%	2 792	25.6%	8.5%
B	Dikgallong	NC092				-				
B	Magareng	NC093				-				
B	Phokwane	NC094				-				
C	Frances Baard	DC9				-				
	<b>Total Frances Baard</b>		<b>11 601</b>	<b>3 029</b>	<b>26.1%</b>	<b>3 029</b>	<b>26.1%</b>	<b>2 792</b>	<b>25.6%</b>	<b>8.5%</b>
	<b>Total Northern Cape</b>		<b>18 242</b>	<b>5 738</b>	<b>31.5%</b>	<b>5 738</b>	<b>31.5%</b>	<b>2 823</b>	<b>10.2%</b>	<b>103.3%</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	701 251	143 827	20.5%	143 827	20.5%	207 158	29.3%	(30.6%)
	<b>Total Metros</b>		<b>701 251</b>	<b>143 827</b>	<b>20.5%</b>	<b>143 827</b>	<b>20.5%</b>	<b>207 158</b>	<b>29.3%</b>	<b>(30.6%)</b>
B	Matzikama	WC011	14 169	32	0.2%	32	0.2%			
B	Cederberg	WC012	13 000			-				
B	Bergrivier	WC013	5 048			-				
B	Saldanha Bay	WC014	14 176	815	5.8%	815	5.8%	717	37.7%	13.7%
B	Swartland	WC015	2 420	44	1.8%	44	1.8%	46	11.2%	(5.1%)
C	West Coast	DC1				-				
	<b>Total West Coast</b>		<b>48 813</b>	<b>892</b>	<b>1.8%</b>	<b>892</b>	<b>1.8%</b>	<b>763</b>	<b>2.6%</b>	<b>16.8%</b>
B	Witzenberg	WC022	514			-		24	0.1%	(100.0%)
B	Drakenstein	WC023	107 161	9 935	9.3%	9 935	9.3%	8 447	8.5%	17.6%
B	Stellenbosch	WC024	20 670	1 778	8.6%	1 778	8.6%	1 694	6.2%	5.0%
B	Breedee Valley	WC025	81 675	8 680	10.6%	8 680	10.6%	7 905	5.4%	9.8%
B	Langeberg	WC026	8 701	34	0.4%	34	0.4%	858	4.1%	(96.0%)
C	Cape Winelands DM	DC2				-				
	<b>Total Cape Winelands</b>		<b>218 721</b>	<b>20 427</b>	<b>9.3%</b>	<b>20 427</b>	<b>9.3%</b>	<b>18 928</b>	<b>5.9%</b>	<b>7.9%</b>
B	Theewaterskloof	WC031	17 652			-		1 028	4.2%	(100.0%)
B	Overstrand	WC032	90 568	17 505	19.3%	17 505	19.3%	5 507	21.0%	217.9%
B	Cape Agulhas	WC033	31 064	27	0.1%	27	0.1%	34	19.8%	(21.4%)
B	Swellendam	WC034	8 300			-		7 543	101.9%	(100.0%)
C	Overberg	DC3				-				
	<b>Total Overberg</b>		<b>147 584</b>	<b>17 532</b>	<b>11.9%</b>	<b>17 532</b>	<b>11.9%</b>	<b>14 112</b>	<b>24.1%</b>	<b>24.2%</b>
B	Kannaland	WC041	200			-				
B	Hessequa	WC042	12 707	34	0.3%	34	0.3%	55	4.1%	(39.2%)
B	Mossel Bay	WC043	45 741	12 485	27.3%	12 485	27.3%	2 865	5.8%	335.7%
B	George	WC044	159 264	569	0.4%	569	0.4%	481	0.3%	18.4%
B	Oudshoorn	WC045	4 882	465	9.5%	465	9.5%	(2 257)	(14.0%)	(120.6%)
B	Bitou	WC047	22 437	2 785	12.4%	2 785	12.4%			
B	Knysna	WC048	47 977	14 496	30.2%	14 496	30.2%	10 241	17.2%	41.5%
C	Garden Route	DC4				-				
	<b>Total Garden Route</b>		<b>293 208</b>	<b>30 833</b>	<b>10.5%</b>	<b>30 833</b>	<b>10.5%</b>	<b>11 384</b>	<b>3.9%</b>	<b>170.8%</b>
B	Laingsburg	WC051	12	3	25.7%	3	25.7%	3	28.0%	(3.0%)
B	Prince Albert	WC052				-				
B	Beaufort West	WC053	4 578			-		(38)	(0.2%)	(100.0%)
C	Central Karoo	DC5				-				
	<b>Total Central Karoo</b>		<b>4 590</b>	<b>3</b>	<b>0.1%</b>	<b>3</b>	<b>0.1%</b>	<b>(35)</b>	<b>(0.2%)</b>	<b>(108.8%)</b>
	<b>Total Western Cape</b>		<b>1 414 168</b>	<b>213 514</b>	<b>15.1%</b>	<b>213 514</b>	<b>15.1%</b>	<b>252 311</b>	<b>17.7%</b>	<b>(15.4%)</b>
	<b>Total National</b>		<b>3 338 823</b>	<b>730 429</b>	<b>21.9%</b>	<b>730 429</b>	<b>21.9%</b>	<b>559 381</b>	<b>16.4%</b>	<b>30.6%</b>







	<b>Total Kwazulu-Natal</b>	<b>262 807</b>	<b>9 129</b>	<b>3.5%</b>	<b>9 129</b>	<b>3.5%</b>	<b>(49 113)</b>	<b>(19.9%)</b>	<b>(118.6%)</b>
	<b>LIMPOPO</b>								
B	Greater Giyani	LIM331	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	13	-	-	-	3	24.6%	(100.0%)
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-
	<b>Total Mopani</b>		<b>13</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>24.6%</b>	<b>(100.0%)</b>
B	Musina	LIM341	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-
	<b>Total Vhembe</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Blouberg	LIM351	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-
B	Polokwane	LIM354	3	-	-	-	0	7.5%	(100.0%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-
C	Capricorn	DC35	17 473	7 863	45.0%	7 863	7 055	41.7%	11.5%
	<b>Total Capricorn</b>		<b>17 476</b>	<b>7 863</b>	<b>45.0%</b>	<b>7 863</b>	<b>7 055</b>	<b>41.7%</b>	<b>11.4%</b>
B	Thabazimbi	LIM361	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-
C	Waterberg	DC36	165	-	-	-	-	-	-
	<b>Total Waterberg</b>		<b>165</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-
B	Elias Mtsosaledi	LIM472	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Limpopo</b>		<b>17 654</b>	<b>7 863</b>	<b>44.5%</b>	<b>7 863</b>	<b>7 058</b>	<b>38.6%</b>	<b>11.4%</b>
	<b>MPUMALANGA</b>								
B	Albert Luthuli	MP301	-	-	-	-	-	-	-
B	Msulaligwa	MP302	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-
C	Gert Sibande	DC30	474	79	16.7%	79	98	21.8%	(19.7%)
	<b>Total Gert Sibande</b>		<b>474</b>	<b>79</b>	<b>16.7%</b>	<b>79</b>	<b>98</b>	<b>21.8%</b>	<b>(19.7%)</b>
B	Victor Khanye	MP311	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	41	(1)	(2.8%)	(1)	19	7.3%	(106.0%)
B	Emakhazeni	MP314	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-
C	Nkangala	DC31	850	205	24.1%	205	283	35.4%	(27.6%)
	<b>Total Nkangala</b>		<b>891</b>	<b>204</b>	<b>22.8%</b>	<b>204</b>	<b>302</b>	<b>28.4%</b>	<b>(32.6%)</b>
B	Thaba Chweu	MP321	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-



B	!Kheis	NC084				-				
B	Tsantsabane	NC085				-				
B	Kgatelopele	NC086				-				
B	Dawid Kruiper	NC087				-				
C	Z F Mgcawu	DC8				-				
	<b>Total Z F Mgcawu</b>		-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	95	20	20.6%	20	20.6%	25	35.8%	(21.7%)
B	Dikgallong	NC092				-				
B	Magareng	NC093				-				
B	Phokwane	NC094				-				
C	Frances Baard	DC9				-				
	<b>Total Frances Baard</b>		95	20	20.6%	20	20.6%	25	35.8%	(21.7%)
	<b>Total Northern Cape</b>		9 350	3 795	40.6%	3 795	40.6%	324	3.1%	1071.0%
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	458 354	37 193	8.1%	37 193	8.1%	61 082	14.2%	(39.1%)
	<b>Total Metros</b>		458 354	37 193	8.1%	37 193	8.1%	61 082	14.2%	(39.1%)
B	Matzikama	WC011				-				
B	Cederberg	WC012				-				
B	Bergrivier	WC013				-				
B	Saldanha Bay	WC014				-				
B	Swartland	WC015				-				
C	West Coast	DC1	11 466	4 544	39.6%	4 544	39.6%	4 308	41.3%	5.5%
	<b>Total West Coast</b>		11 466	4 544	39.6%	4 544	39.6%	4 308	41.3%	5.5%
B	Witzenberg	WC022				-				
B	Drakenstein	WC023				-				
B	Stellenbosch	WC024				-				
B	Breede Valley	WC025				-				
B	Langeberg	WC026				-				
C	Cape Winelands DM	DC2	250	97	39.0%	97	39.0%	155	62.1%	(37.3%)
	<b>Total Cape Winelands</b>		250	97	39.0%	97	39.0%	155	62.1%	(37.3%)
B	Theewaterskloof	WC031				-				
B	Overstrand	WC032				-				
B	Cape Agulhas	WC033				-				
B	Swellendam	WC034				-				
C	Overberg	DC3	500	91	18.3%	91	18.3%	82	26.0%	11.3%
	<b>Total Overberg</b>		500	91	18.3%	91	18.3%	82	26.0%	11.3%
B	Kannaland	WC041				-				
B	Hessequa	WC042				-				
B	Mossel Bay	WC043				-				
B	George	WC044	84			-		3	3.8%	(100.0%)
B	Oudshoorn	WC045				-				
B	Bitou	WC047				-				
B	Knysna	WC048				-				
C	Garden Route	DC4	674	69	10.2%	69	10.2%	136	30.3%	(49.5%)
	<b>Total Garden Route</b>		758	69	9.1%	69	9.1%	139	26.3%	(50.6%)
B	Laingsburg	WC051				-		0	20.8%	(100.0%)
B	Prince Albert	WC052				-				
B	Beaufort West	WC053				-				
C	Central Karoo	DC5	47	5	10.9%	5	10.9%	6	13.9%	(17.4%)
	<b>Total Central Karoo</b>		47	5	10.9%	5	10.9%	6	14.0%	(18.5%)
	<b>Total Western Cape</b>		471 375	42 000	8.9%	42 000	8.9%	65 774	14.9%	(36.1%)
	<b>Total National</b>		1 441 776	239 775	16.6%	239 775	16.6%	101 846	7.1%	135.4%



**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2020**

Planning and development		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	159 679	25 715	16.1%	25 715	16.1%	23 653	23.4%	8.7%
A	Nelson Mandela Bay	NMA	-	-	-	-	-	2 820	2.0%	(100.0%)
	<b>Total Metros</b>		<b>159 679</b>	<b>25 715</b>	<b>16.1%</b>	<b>25 715</b>	<b>16.1%</b>	<b>26 472</b>	<b>11.0%</b>	<b>(2.9%)</b>
B	Dr Beyers Naude	EC101	1 578	503	31.9%	503	31.9%	345	21.1%	46.0%
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-
B	Makana	EC104	10 457	1 754	16.8%	1 754	16.8%	1 411	14.5%	24.3%
B	Ndlambe	EC105	3 751	693	18.5%	693	18.5%	783	21.3%	(11.4%)
B	Sundays River Valley	EC106	119	2 364	1987.1%	2 364	1987.1%	45	28.3%	5116.8%
B	Kouga	EC108	7 173	1 669	23.3%	1 669	23.3%	1 404	21.1%	18.9%
B	Kou-Kamma	EC109	2 269	430	18.9%	430	18.9%	392	19.2%	9.7%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>25 347</b>	<b>7 413</b>	<b>29.2%</b>	<b>7 413</b>	<b>29.2%</b>	<b>4 379</b>	<b>18.3%</b>	<b>69.3%</b>
B	Mbhashe	EC121	2 100	617	29.4%	617	29.4%	582	8.8%	6.0%
B	Mngquma	EC122	936	11	1.2%	11	1.2%	-	-	-
B	Great Kei	EC123	271	68	25.1%	68	25.1%	-	-	-
B	Amahlathi	EC124	1 449	-	-	-	-	3	0.2%	(100.0%)
B	Nggushwa	EC126	240	8	3.3%	8	3.3%	5	2.2%	63.3%
B	Raymond Mhlaba	EC129	29 692	-	-	-	-	-	-	-
C	Amathole	DC12	51 942	222	0.4%	222	0.4%	-	-	-
	<b>Total Amathole</b>		<b>86 630</b>	<b>926</b>	<b>1.1%</b>	<b>926</b>	<b>1.1%</b>	<b>590</b>	<b>0.1%</b>	<b>56.8%</b>
B	Inxuba Yethemba	EC131	650	110	16.9%	110	16.9%	106	17.1%	3.5%
B	Intsika Yethu	EC135	1 568	11	0.7%	11	0.7%	574	197.5%	(98.1%)
B	Emalahleni (EC)	EC136	3 870	1 028	26.6%	1 028	26.6%	16	0.4%	6343.9%
B	Engcobo	EC137	319	32	9.9%	32	9.9%	9	3.6%	265.9%
B	Sakhisizwe	EC138	5 019	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	58 166	11 439	19.7%	11 439	19.7%	3 989	7.3%	186.8%
	<b>Total Chris Hani</b>		<b>69 591</b>	<b>12 620</b>	<b>18.1%</b>	<b>12 620</b>	<b>18.1%</b>	<b>4 695</b>	<b>7.7%</b>	<b>168.8%</b>
B	Elundini	EC141	2 601	36	1.4%	36	1.4%	17	0.8%	110.3%
B	Senqu	EC142	2 093	17	0.8%	17	0.8%	84	4.0%	(79.5%)
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	39 436	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>44 130</b>	<b>53</b>	<b>0.1%</b>	<b>53</b>	<b>0.1%</b>	<b>101</b>	<b>0.1%</b>	<b>(47.2%)</b>
B	Nguza Hills	EC153	498	227	45.6%	227	45.6%	278	3.5%	(18.3%)
B	Port St Johns	EC154	10 588	-	-	-	-	-	-	-
B	Nyandeni	EC155	3 445	5	0.2%	5	0.2%	33	23.7%	(83.7%)
B	Mhlonlo	EC156	2 439	28 381	1163.9%	28 381	1163.9%	24 869	41.6%	14.1%
B	King Sabata Dalindyebo	EC157	12 010	1 434	11.9%	1 434	11.9%	3 116	24.3%	(54.0%)
C	O R Tambo	DC15	232 273	1 630	0.7%	1 630	0.7%	1 574	1.8%	3.6%
	<b>Total O .R. Tambo</b>		<b>261 253</b>	<b>31 678</b>	<b>12.1%</b>	<b>31 678</b>	<b>12.1%</b>	<b>29 871</b>	<b>16.8%</b>	<b>6.0%</b>
B	Matatiele	EC441	145	29	20.0%	29	20.0%	37	25.6%	(21.6%)
B	Umzimvubu	EC442	1 389	479	34.4%	479	34.4%	525	20.5%	(8.8%)
B	Mbizana	EC443	563	53	9.3%	53	9.3%	151	30.8%	(65.3%)
B	Ntabankulu	EC444	30	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>2 127</b>	<b>560</b>	<b>26.3%</b>	<b>560</b>	<b>26.3%</b>	<b>713</b>	<b>22.0%</b>	<b>(21.5%)</b>

<b>Total Eastern Cape</b>			<b>648 757</b>	<b>78 965</b>	<b>12.2%</b>	<b>78 965</b>	<b>12.2%</b>	<b>66 821</b>	<b>5.3%</b>	<b>18.2%</b>
<b>FREE STATE</b>										
A	Mangaung	MAN	20 631	2 222	10.8%	2 222	10.8%	2 390	11.6%	(7.0%)
<b>Total Metros</b>			<b>20 631</b>	<b>2 222</b>	<b>10.8%</b>	<b>2 222</b>	<b>10.8%</b>	<b>2 390</b>	<b>11.6%</b>	<b>(7.0%)</b>
B	Letsemeng	FS161		250		250				
B	Kopanong	FS162	2 021							
B	Mohokare	FS163	5	3	58.8%	3	58.8%	1	13.3%	273.4%
C	Xhariep	DC16	15 139	4 413	29.2%	4 413	29.2%	3 781	27.2%	16.7%
<b>Total Xhariep</b>			<b>17 165</b>	<b>4 666</b>	<b>27.2%</b>	<b>4 666</b>	<b>27.2%</b>	<b>3 781</b>	<b>29.3%</b>	<b>23.4%</b>
B	Masilonyana	FS181								
B	Tokologo	FS182	8 744					3 097	(32.0%)	(100.0%)
B	Tswelopele	FS183	72	18	24.4%	18	24.4%	46	(276.7%)	(62.1%)
B	Maljhabeng	FS184		3		3		5		(41.9%)
B	Nala	FS185	1 496	304	20.3%	304	20.3%			
C	Lejweleputswa	DC18								
<b>Total Lejweleputswa</b>			<b>10 313</b>	<b>324</b>	<b>3.1%</b>	<b>324</b>	<b>3.1%</b>	<b>3 148</b>	<b>(38.4%)</b>	<b>(89.7%)</b>
B	Setso	FS191	46	2	3.9%	2	3.9%	1	1.2%	257.0%
B	Dihlabeng	FS192	1 718	9	0.5%	9	0.5%	380	23.3%	(97.7%)
B	Nketoana	FS193	1 600							
B	Maluti-a-Phofung	FS194	901	44	4.9%	44	4.9%	69	8.1%	(36.2%)
B	Phumelela	FS195	25	8	33.0%	8	33.0%	2	0.2%	406.5%
B	Mantsope	FS196	5 080							
C	Thabo Mofutsanyana	DC19		6 327		6 327		15 480	159.0%	(59.1%)
<b>Total Thabo Mofutsanyana</b>			<b>9 370</b>	<b>6 390</b>	<b>68.2%</b>	<b>6 390</b>	<b>68.2%</b>	<b>15 931</b>	<b>76.6%</b>	<b>(59.9%)</b>
B	Moghaka	FS201	330	318	96.4%	318	96.4%	164	31.6%	94.0%
B	Ngwathe	FS203	2 212	(76)	(3.4%)	(76)	(3.4%)	30	1.4%	(350.7%)
B	Metsimaholo	FS204	3 782	272	7.2%	272	7.2%	200	5.1%	35.8%
B	Mafube	FS205								
C	Fezile Dabi	DC20								
<b>Total Fezile Dabi</b>			<b>6 324</b>	<b>514</b>	<b>8.1%</b>	<b>514</b>	<b>8.1%</b>	<b>394</b>	<b>5.2%</b>	<b>30.5%</b>
<b>Total Free State</b>			<b>63 802</b>	<b>14 117</b>	<b>22.1%</b>	<b>14 117</b>	<b>22.1%</b>	<b>25 644</b>	<b>47.8%</b>	<b>(44.9%)</b>
<b>GAUTENG</b>										
A	City of Ekurhuleni	EKU	53 782	13 583	25.3%	13 583	25.3%	12 337	19.3%	10.1%
A	City of Johannesburg	JHB	313 207	25 952	8.3%	25 952	8.3%	25 059	3.5%	3.6%
A	City of Tshwane	TSH	66 708	33 953	50.9%	33 953	50.9%	14 222	21.3%	138.7%
<b>Total Metros</b>			<b>433 698</b>	<b>73 488</b>	<b>16.9%</b>	<b>73 488</b>	<b>16.9%</b>	<b>51 618</b>	<b>6.1%</b>	<b>42.4%</b>
B	Emfuleni	GT421	905 779	392 913	43.4%	392 913	43.4%	326 343	40.7%	20.4%
B	Midvaal	GT422	2 868	654	22.8%	654	22.8%	352	6.4%	85.9%
B	Lesedi	GT423	204	64	31.5%	64	31.5%	48	25.6%	34.1%
C	Sedibeng	DC42	18 281	1 719	9.4%	1 719	9.4%	1 806	10.3%	(4.8%)
<b>Total Sedibeng</b>			<b>927 132</b>	<b>395 350</b>	<b>42.6%</b>	<b>395 350</b>	<b>42.6%</b>	<b>328 549</b>	<b>39.8%</b>	<b>20.3%</b>
B	Mogale City	GT481	18 086	4 519	25.0%	4 519	25.0%	(108 908)	(605.0%)	(104.1%)
B	Merafong City	GT484	3 660	4 563	124.7%	4 563	124.7%	152	2.6%	2897.2%
B	Rand West City	GT485	32 875	8 045	24.5%	8 045	24.5%	6 295	18.1%	27.8%
C	West Rand	DC48	22 307	8 966	40.2%	8 966	40.2%	5 175	21.6%	73.2%
<b>Total West Rand</b>			<b>76 928</b>	<b>26 092</b>	<b>33.9%</b>	<b>26 092</b>	<b>33.9%</b>	<b>(97 286)</b>	<b>(117.7%)</b>	<b>(126.8%)</b>
<b>Total Gauteng</b>			<b>1 437 758</b>	<b>494 931</b>	<b>34.4%</b>	<b>494 931</b>	<b>34.4%</b>	<b>282 880</b>	<b>16.2%</b>	<b>75.0%</b>
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	41 702	3 263	7.8%	3 263	7.8%	7 841	12.8%	(58.4%)
<b>Total Metros</b>			<b>41 702</b>	<b>3 263</b>	<b>7.8%</b>	<b>3 263</b>	<b>7.8%</b>	<b>7 841</b>	<b>12.8%</b>	<b>(58.4%)</b>
B	Umdoni	KZN212	3 326	341	10.3%	341	10.3%	657	16.8%	(48.1%)
B	Umzumbe	KZN213	5 721					25	0.2%	(100.0%)
B	uMuziwabantu	KZN214	10 618	11 730	110.5%	11 730	110.5%	9	0.1%	128042.4%
B	Ray Nkonyeni	KZN216	9 802	704	7.2%	704	7.2%	1 386	9.5%	(49.2%)

C	Ugu	DC21	51 448	1 155	2.2%	1 155	2.2%	1 914	3.9%	(39.6%)
	<b>Total Ugu</b>		<b>80 915</b>	<b>13 931</b>	<b>17.2%</b>	<b>13 931</b>	<b>17.2%</b>	<b>3 991</b>	<b>4.7%</b>	<b>249.1%</b>
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	5 697	767	13.5%	767	13.5%	402	8.7%	91.0%
B	Mpofana	KZN223	1 211	3 407	281.3%	3 407	281.3%	2 667	232.3%	27.7%
B	Impendle	KZN224	11 807	4 729	40.1%	4 729	40.1%	8 248	74.7%	(42.7%)
B	Msunduzi	KZN225	5 580	8 970	160.8%	8 970	160.8%	778	19.9%	1053.0%
B	Mkhambathini	KZN226	939	104	11.1%	104	11.1%	22	1.9%	365.4%
B	Richmond	KZN227	2 727	854	31.3%	854	31.3%	685	20.0%	24.7%
C	uMgungundlovu	DC22	9 428	-	-	-	-	1 541	6.2%	(100.0%)
	<b>Total uMgungundlovu</b>		<b>37 390</b>	<b>18 831</b>	<b>50.4%</b>	<b>18 831</b>	<b>50.4%</b>	<b>14 343</b>	<b>28.7%</b>	<b>31.3%</b>
B	Okhahlamba	KZN235	470	53	11.2%	53	11.2%	37	11.7%	41.4%
B	Inkosi Langalibalele	KZN237	-	73	-	73	-	45	20.7%	62.4%
B	Alfred Duma	KZN238	5 390	1 258	23.3%	1 258	23.3%	1 915	43.5%	(34.3%)
C	Uthukela	DC23	1 500	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>7 359</b>	<b>1 383</b>	<b>18.8%</b>	<b>1 383</b>	<b>18.8%</b>	<b>1 997</b>	<b>45.5%</b>	<b>(30.7%)</b>
B	Endumeni	KZN241	-	-	-	-	-	147	-	(100.0%)
B	Nquthu	KZN242	296	18	6.1%	18	6.1%	16	3.1%	14.0%
B	Msinga	KZN244	-	85	-	85	-	8	1.1%	958.1%
B	Umvoti	KZN245	4 605	106	2.3%	106	2.3%	1 248	25.9%	(91.5%)
C	Umzinyathi	DC24	-	163	-	163	-	-	-	-
	<b>Total Umzinyathi</b>		<b>4 901</b>	<b>372</b>	<b>7.6%</b>	<b>372</b>	<b>7.6%</b>	<b>1 419</b>	<b>16.5%</b>	<b>(73.8%)</b>
B	Newcastle	KZN252	46 956	595	1.3%	595	1.3%	1 205	8.0%	(50.7%)
B	Emadlangeni	KZN253	3 072	34	1.1%	34	1.1%	13	0.8%	169.8%
B	Dannhauser	KZN254	110	6	5.5%	6	5.5%	25	0.3%	(76.2%)
C	Amajuba	DC25	19 582	-	-	-	-	-	-	-
	<b>Total Amajuba</b>		<b>69 721</b>	<b>635</b>	<b>0.9%</b>	<b>635</b>	<b>0.9%</b>	<b>1 243</b>	<b>3.0%</b>	<b>(48.9%)</b>
B	eDumbe	KZN261	59 843	24 570	41.1%	24 570	41.1%	25 269	62.6%	(2.8%)
B	uPhongolo	KZN262	26 892	378	1.4%	378	1.4%	-	-	-
B	Abaqulusi	KZN263	530	59	11.1%	59	11.1%	(142)	(14.3%)	(141.4%)
B	Nongoma	KZN265	142	2	1.2%	2	1.2%	2	0.1%	(21.7%)
B	Ulundi	KZN266	650	87	13.4%	87	13.4%	38	3.9%	131.0%
C	Zululand	DC26	-	-	-	-	-	1 000	10.2%	(100.0%)
	<b>Total Zululand</b>		<b>88 058</b>	<b>25 096</b>	<b>28.5%</b>	<b>25 096</b>	<b>28.5%</b>	<b>26 167</b>	<b>48.2%</b>	<b>(4.1%)</b>
B	Umhlabuyalingana	KZN271	1 092	1 371	125.5%	1 371	125.5%	1 355	(108.2%)	1.2%
B	Jozini	KZN272	17 971	13 382	74.5%	13 382	74.5%	37 670	41.7%	(64.5%)
B	Mtubatuba	KZN275	18 869	214	1.1%	214	1.1%	(1 127)	(6.4%)	(119.0%)
B	Hlabisa Big Five	KZN276	125	20	16.2%	20	16.2%	6	4.7%	254.8%
C	Umkhanyakude	DC27	6 338	1 135	17.9%	1 135	17.9%	870	12.8%	30.4%
	<b>Total Umkhanyakude</b>		<b>44 395</b>	<b>16 122</b>	<b>36.3%</b>	<b>16 122</b>	<b>36.3%</b>	<b>38 775</b>	<b>34.1%</b>	<b>(58.4%)</b>
B	Mfolozi	KZN281	3 046	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	17 663	575	3.3%	575	3.3%	759	5.1%	(24.2%)
B	uMlalazi	KZN284	5 617	640	11.4%	640	11.4%	845	15.5%	(24.3%)
B	Mthonjaneni	KZN285	119	-	-	-	-	-	-	-
B	Nkandla	KZN286	775	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	<b>Total uThungulu</b>		<b>27 220</b>	<b>1 215</b>	<b>4.5%</b>	<b>1 215</b>	<b>4.5%</b>	<b>1 603</b>	<b>7.3%</b>	<b>(24.2%)</b>
B	Mandeni	KZN291	2 071	643	31.0%	643	31.0%	1 450	38.0%	(55.7%)
B	KwaDukuza	KZN292	46 151	3 045	6.6%	3 045	6.6%	19 739	70.6%	(84.6%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	150	-	-	-	-	-	-	-
C	iLembe	DC29	69 142	20 789	30.1%	20 789	30.1%	23 904	17.4%	(13.0%)
	<b>Total iLembe</b>		<b>117 514</b>	<b>24 476</b>	<b>20.8%</b>	<b>24 476</b>	<b>20.8%</b>	<b>45 093</b>	<b>26.6%</b>	<b>(45.7%)</b>
B	Greater Kokstad	KZN433	4 385	144	3.3%	144	3.3%	243	27.9%	(40.6%)
B	Ubuhlebezwe	KZN434	287	16	5.6%	16	5.6%	(98)	(45.2%)	(116.3%)
B	Umzimkhulu	KZN435	29 590	12 822	43.3%	12 822	43.3%	11 104	41.6%	15.5%
B	Dr Nkosazana Dlamini Zuma	KZN436	123	0	0.1%	0	0.1%	-	-	-
C	Harry Gwala	DC43	6 966	-	-	-	-	-	-	-
	<b>Total Harry Gwala</b>		<b>41 351</b>	<b>12 982</b>	<b>31.4%</b>	<b>12 982</b>	<b>31.4%</b>	<b>11 249</b>	<b>39.4%</b>	<b>15.4%</b>

<b>Total Kwazulu-Natal</b>			<b>560 525</b>	<b>118 306</b>	<b>21.1%</b>	<b>118 306</b>	<b>21.1%</b>	<b>153 721</b>	<b>24.1%</b>	<b>(23.0%)</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	1 187	125	10.6%	125	10.6%	369	32.6%	(66.0%)
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	400	10	2.4%	10	2.4%	36	11.9%	(73.1%)
B	Ba-Phalaborwa	LIM334	11 069	19	0.2%	19	0.2%	26	37.8%	(28.7%)
B	Maruleng	LIM335	2 461	714	29.0%	714	29.0%	283	12.0%	151.9%
C	Mopani	DC33	-	-	-	-	-	-	-	-
<b>Total Mopani</b>			<b>15 117</b>	<b>867</b>	<b>5.7%</b>	<b>867</b>	<b>5.7%</b>	<b>714</b>	<b>18.5%</b>	<b>21.5%</b>
B	Musina	LIM341	3 492	665	19.1%	665	19.1%	575	15.5%	15.8%
B	Thulamela	LIM343	47 452	6 828	14.4%	6 828	14.4%	5 950	13.5%	14.8%
B	Makhado	LIM344	5 985	50	0.8%	50	0.8%	2 949	594.1%	(98.3%)
B	Collins Chabane	LIM345	22 021	3 516	16.0%	3 516	16.0%	675	45.3%	420.9%
C	Vhembe	DC34	49 444	543 785	1099.8%	543 785	1099.8%	365 968	31.1%	48.6%
<b>Total Vhembe</b>			<b>128 395</b>	<b>554 843</b>	<b>432.1%</b>	<b>554 843</b>	<b>432.1%</b>	<b>376 116</b>	<b>30.7%</b>	<b>47.5%</b>
B	Blouberg	LIM351	5 330	122	2.3%	122	2.3%	197	8.3%	(38.0%)
B	Molemole	LIM353	9 445	12	0.1%	12	0.1%	486	2.9%	(97.5%)
B	Polokwane	LIM354	53 905	3 913	7.3%	3 913	7.3%	3 985	7.6%	(1.8%)
B	Lepelle-Nkumpi	LIM355	6 813	450	6.6%	450	6.6%	-	-	-
C	Capricorn	DC35	19 196	7 247	37.8%	7 247	37.8%	6 619	33.3%	9.5%
<b>Total Capricorn</b>			<b>94 689</b>	<b>11 744</b>	<b>12.4%</b>	<b>11 744</b>	<b>12.4%</b>	<b>11 287</b>	<b>12.1%</b>	<b>4.0%</b>
B	Thabazimbi	LIM361	177	102	57.6%	102	57.6%	67	29.2%	52.9%
B	Lephalale	LIM362	889	129	14.5%	129	14.5%	96	11.3%	34.2%
B	Bela Bela	LIM366	2 289	138	6.0%	138	6.0%	117	12.2%	18.0%
B	Mogalakwena	LIM367	8 638	186	2.2%	186	2.2%	241	2.9%	(22.8%)
B	Modimolle-Mookgopong	LIM368	121 180	53 156	43.9%	53 156	43.9%	11 166	10.0%	376.0%
C	Waterberg	DC36	2 151	-	-	-	-	-	-	-
<b>Total Waterberg</b>			<b>135 323</b>	<b>53 711</b>	<b>39.7%</b>	<b>53 711</b>	<b>39.7%</b>	<b>11 687</b>	<b>9.5%</b>	<b>359.6%</b>
B	Ephraim Mogale	LIM471	47	2	5.2%	2	5.2%	7	12.8%	(63.5%)
B	Elias Msoaledi	LIM472	23 604	4 169	17.7%	4 169	17.7%	7 670	35.6%	(45.6%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	1	94	8539.0%	94	8539.0%	177	70.1%	(47.0%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
<b>Total Sekhukhune</b>			<b>23 652</b>	<b>4 266</b>	<b>18.0%</b>	<b>4 266</b>	<b>18.0%</b>	<b>7 854</b>	<b>35.9%</b>	<b>(45.7%)</b>
<b>Total Limpopo</b>			<b>397 177</b>	<b>625 432</b>	<b>157.5%</b>	<b>625 432</b>	<b>157.5%</b>	<b>407 659</b>	<b>27.8%</b>	<b>53.4%</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	192	170	88.9%	170	88.9%	101	54.9%	69.1%
B	Msukaligwa	MP302	4 860	495	10.2%	495	10.2%	419	9.2%	18.1%
B	Mkhondo	MP303	879	237	26.9%	237	26.9%	129	26.3%	83.3%
B	Pixley Ka Seme (MP)	MP304	2 727	18	0.7%	18	0.7%	46	16.9%	(60.8%)
B	Lekwa	MP305	4 400	81	1.8%	81	1.8%	77	0.2%	5.1%
B	Dipaleseng	MP306	975	-	-	-	-	7	(0.8%)	(100.0%)
B	Govan Mbeki	MP307	3 127	601	19.2%	601	19.2%	9 000	38.0%	(93.3%)
C	Gert Sibande	DC30	3 356	833	24.8%	833	24.8%	830	25.1%	0.4%
<b>Total Gert Sibande</b>			<b>20 515</b>	<b>2 435</b>	<b>11.9%</b>	<b>2 435</b>	<b>11.9%</b>	<b>10 609</b>	<b>15.7%</b>	<b>(77.1%)</b>
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	23 638	4 986	21.1%	4 986	21.1%	2 678	13.4%	86.2%
B	Steve Tshwete	MP313	2 617	633	24.2%	633	24.2%	934	22.4%	(32.3%)
B	Emakhazeni	MP314	6 487	369	5.7%	369	5.7%	38	0.8%	861.6%
B	Thembisile Hani	MP315	7 350	261	3.5%	261	3.5%	271	3.8%	(3.7%)
B	Dr J.S. Moroka	MP316	272	12	4.4%	12	4.4%	4	1.6%	234.9%
C	Nkangala	DC31	34 475	2 987	8.7%	2 987	8.7%	-	-	-
<b>Total Nkangala</b>			<b>74 839</b>	<b>9 247</b>	<b>12.4%</b>	<b>9 247</b>	<b>12.4%</b>	<b>3 925</b>	<b>10.2%</b>	<b>135.6%</b>
B	Thaba Chweu	MP321	4 077	362	8.9%	362	8.9%	143	7.7%	152.8%
B	Nkomazi	MP324	10 897	1 923	17.6%	1 923	17.6%	193	1.9%	896.1%
B	Bushbuckridge	MP325	3 694	58	1.6%	58	1.6%	38	1.8%	54.0%
B	City of Mbombela	MP326	11 169	7 252	64.9%	7 252	64.9%	6 117	19.7%	18.5%

C	Ehlanzeni	DC32										
	<b>Total Ehlanzeni</b>		<b>29 838</b>	<b>9 595</b>	<b>32.2%</b>	<b>9 595</b>	<b>32.2%</b>	<b>6 491</b>	<b>14.4%</b>	<b>47.8%</b>		
	<b>Total Mpumalanga</b>		<b>125 192</b>	<b>21 277</b>	<b>17.0%</b>	<b>21 277</b>	<b>17.0%</b>	<b>21 025</b>	<b>13.9%</b>	<b>1.2%</b>		
	<b>NORTH WEST</b>											
B	Moretele	NW371		5 037		5 037						
B	Madibeng	NW372	17 348	1 364	7.9%	1 364	7.9%	636	14.9%	114.4%		
B	Rustenburg	NW373	37 332	2 003	5.4%	2 003	5.4%	2 533	1.3%	(20.9%)		
B	Kgetlengrivier	NW374	198	293	147.9%	293	147.9%	88	46.4%	233.0%		
B	Moses Kotane	NW375	4 279	19	0.4%	19	0.4%	25	0.5%	(24.4%)		
C	Bojanala Platinum	DC37										
	<b>Total Bojanala Platinum</b>		<b>59 157</b>	<b>8 715</b>	<b>14.7%</b>	<b>8 715</b>	<b>14.7%</b>	<b>3 282</b>	<b>1.0%</b>	<b>165.6%</b>		
B	Ratlou	NW381	33 452	18 067	54.0%	18 067	54.0%	11 022		63.9%		
B	Tswaing	NW382										
B	Mafikeng	NW383	8 220	291	3.5%	291	3.5%	164	1.0%	77.5%		
B	Ditsobotla	NW384	1 656									
B	Ramotshere Moiloa	NW385	49 990	73	0.1%	73	0.1%	27	0.1%	170.4%		
C	Ngaka Modiri Molema	DC38	1 139	1 411	123.9%	1 411	123.9%					
	<b>Total Ngaka Modiri Molema</b>		<b>94 457</b>	<b>19 842</b>	<b>21.0%</b>	<b>19 842</b>	<b>21.0%</b>	<b>11 213</b>	<b>25.0%</b>	<b>76.9%</b>		
B	Naledi (NW)	NW392	445	30	6.7%	30	6.7%	99	12.6%	(69.7%)		
B	Mamusa	NW393	1 371					147	3.2%	(100.0%)		
B	Greater Taung	NW394	2 545	14	0.5%	14	0.5%					
B	Lekwa-Teemane	NW396										
B	Kagisano-Molopo	NW397	20 875	10 001	47.9%	10 001	47.9%					
C	Dr Ruth Segomotsi Mompati	DC39	33 251	18 652	56.1%	18 652	56.1%	16 230	52.4%	14.9%		
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>58 487</b>	<b>28 697</b>	<b>49.1%</b>	<b>28 697</b>	<b>49.1%</b>	<b>16 476</b>	<b>25.9%</b>	<b>74.2%</b>		
B	City of Matlosana	NW403	8 797	1 051	12.0%	1 051	12.0%	993	10.9%	5.9%		
B	Maquassi Hills	NW404	28 042	2 088	7.4%	2 088	7.4%	20	0.6%	10494.3%		
B	J B Marks	NW405	7 570	707	9.3%	707	9.3%	572	6.9%	23.7%		
C	Dr Kenneth Kaunda	DC40	4 868									
	<b>Total Dr Kenneth Kaunda</b>		<b>49 276</b>	<b>3 846</b>	<b>7.8%</b>	<b>3 846</b>	<b>7.8%</b>	<b>1 585</b>	<b>7.7%</b>	<b>142.7%</b>		
	<b>Total North West</b>		<b>261 377</b>	<b>61 100</b>	<b>23.4%</b>	<b>61 100</b>	<b>23.4%</b>	<b>32 556</b>	<b>7.3%</b>	<b>87.7%</b>		
	<b>NORTHERN CAPE</b>											
B	Joe Morolong	NC451	2 991	166	5.6%	166	5.6%					
B	Ga-Segonyana	NC452	16 661	4 307	25.9%	4 307	25.9%	5 998	48.9%	(28.2%)		
B	Gamagara	NC453	1 811	544	30.0%	544	30.0%	246	33.7%	121.4%		
C	John Taolo Gaetsewe	DC45	19 334	5 891	30.5%	5 891	30.5%	661	3.7%	790.8%		
	<b>Total John Taolo Gaetsewe</b>		<b>40 798</b>	<b>10 908</b>	<b>26.7%</b>	<b>10 908</b>	<b>26.7%</b>	<b>6 905</b>	<b>20.4%</b>	<b>58.0%</b>		
B	Richtersveld	NC061	113	27	24.3%	27	24.3%	29	26.6%	(4.2%)		
B	Nama Khoi	NC062										
B	Kamiesberg	NC064	1 000					272	27.2%	(100.0%)		
B	Hantam	NC065										
B	Karoo Hoogland	NC066										
B	Khai-Ma	NC067										
C	Namakwa	DC6	3 239	544	16.8%	544	16.8%	910	29.6%	(40.2%)		
	<b>Total Namakwa</b>		<b>4 352</b>	<b>571</b>	<b>13.1%</b>	<b>571</b>	<b>13.1%</b>	<b>1 211</b>	<b>28.9%</b>	<b>(52.8%)</b>		
B	Ubuntu	NC071	88	1	1.0%	1	1.0%	2 435	2903.0%	(100.0%)		
B	Umsobomvu	NC072										
B	Emthanjeni	NC073	1 380	345	25.0%	345	25.0%	610	24.4%	(43.4%)		
B	Kareeberg	NC074										
B	Renosterberg	NC075										
B	Thembelihle	NC076	2 511					4	0.1%	(100.0%)		
B	Siyathemba	NC077										
B	Siyancuma	NC078	17	6	37.0%	6	37.0%					
C	Pixley Ka Seme (NC)	DC7	1 000	493	49.3%	493	49.3%	634	58.0%	(22.3%)		
	<b>Total Pixley ka Seme (NC)</b>		<b>4 996</b>	<b>845</b>	<b>16.9%</b>	<b>845</b>	<b>16.9%</b>	<b>3 683</b>	<b>59.6%</b>	<b>(77.1%)</b>		
B	!Kait Garib	NC082	48	9	19.2%	9	19.2%	14	0.2%	(33.0%)		

B	!Kheis	NC084				-						
B	Tsantsabane	NC085	1 237			-						
B	Kgatelopele	NC086	1 080			-						
B	Dawid Kruiper	NC087	11 170	(27 800)	(248.9%)	(27 800)	(248.9%)			9	5.1%	(100.0%)
C	Z F Mgcawu	DC8	3 890	586	15.1%	586	15.1%	750	40.8%			(21.9%)
	<b>Total Z F Mgcawu</b>		<b>17 426</b>	<b>(27 205)</b>	<b>(156.1%)</b>	<b>(27 205)</b>	<b>(156.1%)</b>	<b>772</b>	<b>3.7%</b>			<b>(3621.8%)</b>
B	Sol Plaatje	NC091	4 231	1 677	39.6%	1 677	39.6%	1 978	50.4%			(15.2%)
B	Dikgallong	NC092	38	16	40.6%	16	40.6%		0.8%			577.0%
B	Magareng	NC093				-						
B	Phokwane	NC094	4 967			-						
C	Frances Baard	DC9	5 941	137	2.3%	137	2.3%	102	1.8%			34.3%
	<b>Total Frances Baard</b>		<b>15 178</b>	<b>1 830</b>	<b>12.1%</b>	<b>1 830</b>	<b>12.1%</b>	<b>2 082</b>	<b>16.1%</b>			<b>(12.1%)</b>
	<b>Total Northern Cape</b>		<b>82 749</b>	<b>(13 052)</b>	<b>(15.8%)</b>	<b>(13 052)</b>	<b>(15.8%)</b>	<b>14 653</b>	<b>18.8%</b>			<b>(189.1%)</b>
	<b>WESTERN CAPE</b>											
A	Cape Town	CPT	470 490	87 823	18.7%	87 823	18.7%	92 274	22.3%			(4.8%)
	<b>Total Metros</b>		<b>470 490</b>	<b>87 823</b>	<b>18.7%</b>	<b>87 823</b>	<b>18.7%</b>	<b>92 274</b>	<b>22.3%</b>			<b>(4.8%)</b>
B	Matzikama	WC011	543	45	8.3%	45	8.3%	72	13.9%			(37.9%)
B	Cederberg	WC012	2 105	607	28.8%	607	28.8%	558	13.4%			8.8%
B	Bergrivier	WC013	3 755	585	15.6%	585	15.6%	342	7.9%			71.2%
B	Saldanha Bay	WC014	9 584	2 020	21.1%	2 020	21.1%	1 784	24.3%			13.3%
B	Swartland	WC015	3 774	877	23.2%	877	23.2%	1 037	29.1%			(15.4%)
C	West Coast	DC1	557	250	44.9%	250	44.9%					
	<b>Total West Coast</b>		<b>20 319</b>	<b>4 384</b>	<b>21.6%</b>	<b>4 384</b>	<b>21.6%</b>	<b>3 793</b>	<b>19.0%</b>			<b>15.6%</b>
B	Witzenberg	WC022	2 504	333	13.3%	333	13.3%	265	7.3%			25.7%
B	Drakenstein	WC023	5 002	1 286	25.7%	1 286	25.7%	31	0.6%			4088.1%
B	Stellenbosch	WC024	9 720	1 850	19.0%	1 850	19.0%	2 482	30.9%			(25.5%)
B	Breede Valley	WC025	1 309	358	27.4%	358	27.4%	350	20.3%			2.3%
B	Langeberg	WC026	1 533	398	26.0%	398	26.0%	390	14.9%			2.1%
C	Cape Winelands DM	DC2	5 564	581	10.4%	581	10.4%	2 565	46.7%			(77.3%)
	<b>Total Cape Winelands</b>		<b>25 631</b>	<b>4 807</b>	<b>18.8%</b>	<b>4 807</b>	<b>18.8%</b>	<b>6 084</b>	<b>22.7%</b>			<b>(21.0%)</b>
B	Theewaterskloof	WC031	2 965	285	9.6%	285	9.6%	619	28.7%			(53.9%)
B	Overstrand	WC032	9 788	2 156	22.0%	2 156	22.0%	2 014	20.1%			7.0%
B	Cape Agulhas	WC033	2 110	589	27.9%	589	27.9%	815	19.6%			(27.7%)
B	Swellendam	WC034	1 035	290	28.0%	290	28.0%	289	28.5%			0.1%
C	Overberg	DC3				-						
	<b>Total Overberg</b>		<b>15 898</b>	<b>3 321</b>	<b>20.9%</b>	<b>3 321</b>	<b>20.9%</b>	<b>3 738</b>	<b>21.5%</b>			<b>(11.2%)</b>
B	Kannaland	WC041				-						
B	Hessequa	WC042	7 970	457	5.7%	457	5.7%	916	23.7%			(50.1%)
B	Mossel Bay	WC043	13 419	4 049	30.2%	4 049	30.2%	5 503	45.8%			(26.4%)
B	George	WC044	11 302	1 136	10.1%	1 136	10.1%	2 949	23.9%			(61.5%)
B	Oudtshoorn	WC045				-						
B	Bitou	WC047	6 257	739	11.8%	739	11.8%	696	10.9%			6.1%
B	Knysna	WC048	9 065	977	10.8%	977	10.8%	1 096	24.1%			(10.9%)
C	Garden Route	DC4				-						
	<b>Total Garden Route</b>		<b>48 013</b>	<b>7 358</b>	<b>15.3%</b>	<b>7 358</b>	<b>15.3%</b>	<b>11 160</b>	<b>28.5%</b>			<b>(34.1%)</b>
B	Laingsburg	WC051				-						
B	Prince Albert	WC052	56	1	1.3%	1	1.3%	126	24.9%			(99.4%)
B	Beaufort West	WC053	1 544	326	21.1%	326	21.1%	165	20.9%			97.9%
C	Central Karoo	DC5	2 100	(6)	(0.3%)	(6)	(0.3%)	(0)	(0.0%)			3444.3%
	<b>Total Central Karoo</b>		<b>3 700</b>	<b>321</b>	<b>8.7%</b>	<b>321</b>	<b>8.7%</b>	<b>291</b>	<b>12.1%</b>			<b>10.4%</b>
	<b>Total Western Cape</b>		<b>584 052</b>	<b>108 014</b>	<b>18.5%</b>	<b>108 014</b>	<b>18.5%</b>	<b>117 340</b>	<b>22.6%</b>			<b>(7.9%)</b>
	<b>Total National</b>		<b>4 161 389</b>	<b>1 509 089</b>	<b>36.3%</b>	<b>1 509 089</b>	<b>36.3%</b>	<b>1 122 299</b>	<b>17.7%</b>			<b>34.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2020**

Road transport		Budget	First Quarter 2020/21		Year to date: 30 September 2020		First Quarter 2019/20		Q1 of 2019/20 to Q1 of 2020/21	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	2 539	-	-	-	9	0.6%	(100.0%)	
A	Nelson Mandela Bay	NMA	-	-	-	-	3 818	2.5%	(100.0%)	
	<b>Total Metros</b>		<b>2 539</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3 827</b>	<b>2.5%</b>	<b>(100.0%)</b>	
B	Dr Beyers Naude	EC101	5 752	1 455	25.3%	1 455	2 376	44.6%	(38.8%)	
B	Blue Crane Route	EC102	3 301	624	18.9%	624	700	23.4%	(10.9%)	
B	Makana	EC104	7 710	220	2.8%	220	3 227	52.6%	(93.2%)	
B	Ndlambe	EC105	661	6	0.9%	6	22	2.0%	(72.5%)	
B	Sundays River Valley	EC106	5 086	4 824	94.8%	4 824	282	2.8%	1612.9%	
B	Kouga	EC108	15 252	4 490	29.4%	4 490	4 396	37.1%	2.1%	
B	Kou-Kamma	EC109	4 097	1 341	32.7%	1 341	896	44.9%	49.7%	
C	Sarah Baartman	DC10	2 258	414	18.3%	414	-	-	-	
	<b>Total Sarah Baartman</b>		<b>44 117</b>	<b>13 373</b>	<b>30.3%</b>	<b>13 373</b>	<b>11 900</b>	<b>28.5%</b>	<b>12.4%</b>	
B	Mbhashe	EC121	2 100	2 732	130.1%	2 732	1 496	49.9%	82.5%	
B	Mngquma	EC122	19 762	334	1.7%	334	300	1.5%	11.4%	
B	Great Kei	EC123	1 584	71	4.5%	71	-	-	-	
B	Amahlathi	EC124	4 930	717	14.5%	717	298	4.8%	140.7%	
B	Nggushwa	EC126	4 278	537	12.5%	537	775	9.2%	(30.8%)	
B	Raymond Mhlaba	EC129	44 035	-	-	-	73 585	183.2%	(100.0%)	
C	Amathole	DC12	2 964	-	-	-	-	-	-	
	<b>Total Amathole</b>		<b>79 653</b>	<b>4 391</b>	<b>5.5%</b>	<b>4 391</b>	<b>76 454</b>	<b>88.5%</b>	<b>(94.3%)</b>	
B	Inxuba Yethemba	EC131	161	24	15.1%	24	(5)	(3.3%)	(580.2%)	
B	Intsika Yethu	EC135	1 060	-	-	-	-	-	-	
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	
B	Engcobo	EC137	6 118	223	3.7%	223	103	0.5%	117.0%	
B	Sakhisizwe	EC138	269	-	-	-	(9)	(0.4%)	(100.0%)	
B	Enoch Mgijima	EC139	150	42	28.1%	42	40	429.0%	6.0%	
C	Chris Hani	DC13	-	-	-	-	7 601	27.1%	(100.0%)	
	<b>Total Chris Hani</b>		<b>7 759</b>	<b>290</b>	<b>3.7%</b>	<b>290</b>	<b>7 730</b>	<b>15.4%</b>	<b>(96.3%)</b>	
B	Elundini	EC141	7 832	-	-	-	951	6.2%	(100.0%)	
B	Senqu	EC142	2 619	1	0.0%	1	519	21.8%	(99.9%)	
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	
C	Joe Gqabi	DC14	32 803	-	-	-	-	-	-	
	<b>Total Joe Gqabi</b>		<b>43 254</b>	<b>1</b>	<b>0.0%</b>	<b>1</b>	<b>1 470</b>	<b>3.1%</b>	<b>(100.0%)</b>	
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	
B	Port St Johns	EC154	79 954	(3)	(0.0%)	(3)	(0.0%)	366	0.5%	(100.8%)
B	Nyandeni	EC155	10 496	-	-	-	-	-	-	
B	Mhlonlo	EC156	-	464	-	464	481	27.0%	(3.6%)	
B	King Sabata Dalindyebo	EC157	47 167	4 109	8.7%	4 109	6 907	15.8%	(40.5%)	
C	O R Tambo	DC15	62 880	-	-	-	-	-	-	
	<b>Total O .R. Tambo</b>		<b>200 497</b>	<b>4 570</b>	<b>2.3%</b>	<b>4 570</b>	<b>7 754</b>	<b>4.0%</b>	<b>(41.1%)</b>	
B	Matatiele	EC441	-	37	-	37	100	2.6%	(62.6%)	
B	Umzimvubu	EC442	-	-	-	-	-	-	-	
B	Mbizana	EC443	-	-	-	-	326	-	(100.0%)	
B	Ntabankulu	EC444	-	0	-	0	0	0.0%	(57.1%)	
C	Alfred Nzo	DC44	2 309	-	-	-	-	-	-	
	<b>Total Alfred Nzo</b>		<b>2 309</b>	<b>38</b>	<b>1.6%</b>	<b>38</b>	<b>426</b>	<b>6.9%</b>	<b>(91.2%)</b>	

	<b>Total Eastern Cape</b>		<b>380 128</b>	<b>22 662</b>	<b>6.0%</b>	<b>22 662</b>	<b>6.0%</b>	<b>109 561</b>	<b>18.8%</b>	<b>(79.3%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	12 300	5	0.0%	5	0.0%	84		(94.2%)
	<b>Total Metros</b>		<b>12 300</b>	<b>5</b>	<b>0.0%</b>	<b>5</b>	<b>0.0%</b>	<b>84</b>	<b>-</b>	<b>(94.2%)</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	2 991	-	-	-	-	1 188	(34.6%)	(100.0%)
B	Tswelopele	FS183	250	4	1.7%	4	1.7%	2	4.8%	80.3%
B	Maljhabeng	FS184	-	-	-	-	-	-	-	-
B	Nala	FS185	24 190	926	3.8%	926	3.8%	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>27 431</b>	<b>931</b>	<b>3.4%</b>	<b>931</b>	<b>3.4%</b>	<b>1 191</b>	<b>42.8%</b>	<b>(21.8%)</b>
B	Setso	FS191	34 342	13 676	39.8%	13 676	39.8%	13 083	40.8%	4.5%
B	Dihlabeng	FS192	2 583	646	25.0%	646	25.0%	344	25.0%	87.8%
B	Nketoana	FS193	8 025	4	0.0%	4	0.0%	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-
B	Phumelela	FS195	152	7	4.5%	7	4.5%	-	-	-
B	Mantsoa	FS196	3 596	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	7 648	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>56 346</b>	<b>14 332</b>	<b>25.4%</b>	<b>14 332</b>	<b>25.4%</b>	<b>13 427</b>	<b>23.1%</b>	<b>6.7%</b>
B	Moghaka	FS201	1 912	108	5.6%	108	5.6%	41	2.5%	160.9%
B	Ngwathe	FS203	2 085	-	-	-	-	-	-	-
B	Metsimaholo	FS204	6	-	-	-	-	0	5.2%	(100.0%)
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>4 003</b>	<b>108</b>	<b>2.7%</b>	<b>108</b>	<b>2.7%</b>	<b>42</b>	<b>1.1%</b>	<b>159.0%</b>
	<b>Total Free State</b>		<b>100 080</b>	<b>15 375</b>	<b>15.4%</b>	<b>15 375</b>	<b>15.4%</b>	<b>14 744</b>	<b>22.8%</b>	<b>4.3%</b>
	<b>GAUTENG</b>									
A	City of Ekurhuleni	EKU	441 588	31 424	7.1%	31 424	7.1%	29 246	10.5%	7.4%
A	City of Johannesburg	JHB	1 638 096	175 643	10.7%	175 643	10.7%	175 826	16.3%	(0.1%)
A	City of Tshwane	TSH	594 757	85 781	14.4%	85 781	14.4%	120 392	22.6%	(28.7%)
	<b>Total Metros</b>		<b>2 674 441</b>	<b>292 848</b>	<b>10.9%</b>	<b>292 848</b>	<b>10.9%</b>	<b>325 463</b>	<b>17.2%</b>	<b>(10.0%)</b>
B	Emfuleni	GT421	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	75 630	9 719	12.9%	9 719	12.9%	6 183	8.2%	57.2%
	<b>Total Sedibeng</b>		<b>75 630</b>	<b>9 719</b>	<b>12.9%</b>	<b>9 719</b>	<b>12.9%</b>	<b>6 183</b>	<b>8.2%</b>	<b>57.2%</b>
B	Mogale City	GT481	30 511	7 819	25.6%	7 819	25.6%	(5 968)	(20.3%)	(231.0%)
B	Merafong City	GT484	2 236	49 928	2233.4%	49 928	2233.4%	1 190	4.8%	4094.0%
B	Rand West City	GT485	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>32 746</b>	<b>57 746</b>	<b>176.3%</b>	<b>57 746</b>	<b>176.3%</b>	<b>(4 778)</b>	<b>(8.8%)</b>	<b>(1308.7%)</b>
	<b>Total Gauteng</b>		<b>2 782 818</b>	<b>360 313</b>	<b>12.9%</b>	<b>360 313</b>	<b>12.9%</b>	<b>326 868</b>	<b>16.2%</b>	<b>10.2%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	378 323	44 869	11.9%	44 869	11.9%	27 075	6.0%	65.7%
	<b>Total Metros</b>		<b>378 323</b>	<b>44 869</b>	<b>11.9%</b>	<b>44 869</b>	<b>11.9%</b>	<b>27 075</b>	<b>6.0%</b>	<b>65.7%</b>
B	Umdoni	KZN212	21 702	2 578	11.9%	2 578	11.9%	2 055	7.5%	25.5%
B	Umzumbe	KZN213	9 287	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	15 415	7 426	48.2%	7 426	48.2%	7 063	59.1%	5.1%
B	Ray Nkonyeni	KZN216	31 143	3 249	10.4%	3 249	10.4%	3 105	12.0%	4.6%



C	Ugu	DC21									
	<b>Total Ugu</b>		<b>77 547</b>	<b>13 253</b>	<b>17.1%</b>	<b>13 253</b>	<b>17.1%</b>	<b>12 223</b>	<b>17.3%</b>	<b>8.4%</b>	
B	uMshwathi	KZN221									
B	uMngeni	KZN222	6 216	695	11.2%	695	11.2%	906	13.8%	(23.4%)	
B	Mpofana	KZN223	25 000	310	1.2%	310	1.2%	256	1.0%	21.2%	
B	Impendle	KZN224	45	6	13.2%	6	13.2%	22	33.8%	(73.0%)	
B	Msunduzi	KZN225		14 617		14 617					
B	Mkhambathini	KZN226	30					16	77.9%	(100.0%)	
B	Richmond	KZN227	815	130	16.0%	130	16.0%	136	17.4%	(3.9%)	
C	uMgungundlovu	DC22									
	<b>Total uMgungundlovu</b>		<b>32 107</b>	<b>15 758</b>	<b>49.1%</b>	<b>15 758</b>	<b>49.1%</b>	<b>1 336</b>	<b>1.7%</b>	<b>1079.9%</b>	
B	Okhahlamba	KZN235						0		(100.0%)	
B	Inkosi Langalibalele	KZN237	6 018	760	12.6%	760	12.6%	1 161	32.7%	(34.5%)	
B	Alfred Duma	KZN238	6 073	672	11.1%	672	11.1%	1 401	24.5%	(52.0%)	
C	Uthukela	DC23									
	<b>Total Uthukela</b>		<b>12 091</b>	<b>1 433</b>	<b>11.8%</b>	<b>1 433</b>	<b>11.8%</b>	<b>2 562</b>	<b>27.7%</b>	<b>(44.1%)</b>	
B	Endumeni	KZN241	9 056	47	0.5%	47	0.5%	3 607	15.1%	(98.7%)	
B	Nquthu	KZN242									
B	Msinga	KZN244		355		355					
B	Umvoti	KZN245	1 447	362	25.0%	362	25.0%	676	40.4%	(46.4%)	
C	Umzinyathi	DC24									
	<b>Total Umzinyathi</b>		<b>10 503</b>	<b>764</b>	<b>7.3%</b>	<b>764</b>	<b>7.3%</b>	<b>4 283</b>	<b>16.8%</b>	<b>(82.2%)</b>	
B	Newcastle	KZN252		5 611		5 611		454		1135.8%	
B	Emadlangeni	KZN253	120	40	33.1%	40	33.1%	44	52.6%	(10.5%)	
B	Dannhauser	KZN254									
C	Amajuba	DC25	2 223								
	<b>Total Amajuba</b>		<b>2 343</b>	<b>5 651</b>	<b>241.2%</b>	<b>5 651</b>	<b>241.2%</b>	<b>498</b>	<b>20.6%</b>	<b>1033.8%</b>	
B	eDumbe	KZN261	824	219	26.5%	219	26.5%	257	29.8%	(14.9%)	
B	uPhongolo	KZN262	4 326	(2)	(0.0%)	(2)	(0.0%)				
B	Abaqulusi	KZN263	2 310	984	42.6%	984	42.6%	1 461	66.4%	(32.7%)	
B	Nongoma	KZN265	2 992	906	30.3%	906	30.3%	416	14.1%	117.6%	
B	Ulundi	KZN266	3 620								
C	Zululand	DC26									
	<b>Total Zululand</b>		<b>14 071</b>	<b>2 106</b>	<b>15.0%</b>	<b>2 106</b>	<b>15.0%</b>	<b>2 134</b>	<b>21.3%</b>	<b>(1.3%)</b>	
B	Umhlabuyalingana	KZN271	8 840	274	3.1%	274	3.1%	7	0.2%	3607.7%	
B	Jozini	KZN272						4 766	41.7%	(100.0%)	
B	Mtubatuba	KZN275	3 523	468	13.3%	468	13.3%	2 255	60.4%	(79.3%)	
B	Hlabisa Big Five	KZN276	2 189	648	29.6%	648	29.6%	613	29.1%	5.7%	
C	Umkhanyakude	DC27	2 645								
	<b>Total Umkhanyakude</b>		<b>17 196</b>	<b>1 389</b>	<b>8.1%</b>	<b>1 389</b>	<b>8.1%</b>	<b>7 642</b>	<b>30.8%</b>	<b>(81.8%)</b>	
B	Mfolozi	KZN281	281					66	12.5%	(100.0%)	
B	uMhlathuze	KZN282	13 043	2 986	22.9%	2 986	22.9%	3 026	28.5%	(1.3%)	
B	uMlalazi	KZN284	14 693	770	5.2%	770	5.2%	936	7.4%	(17.7%)	
B	Mthonjaneni	KZN285	4 733	185	3.9%	185	3.9%	658	23.7%	(71.9%)	
B	Nkandla	KZN286		2		2		8		(69.7%)	
C	King Cetshwayo	DC28									
	<b>Total uThungulu</b>		<b>32 750</b>	<b>3 943</b>	<b>12.0%</b>	<b>3 943</b>	<b>12.0%</b>	<b>4 693</b>	<b>17.7%</b>	<b>(16.0%)</b>	
B	Mandeni	KZN291	4 123	177	4.3%	177	4.3%	256	15.3%	(30.8%)	
B	KwaDukuza	KZN292	26 076	3 925	15.1%	3 925	15.1%	12 454	51.2%	(68.5%)	
B	Ndwedwe	KZN293	1 760	588	33.4%	588	33.4%	625	46.4%	(5.9%)	
B	Maphumulo	KZN294									
C	iLembe	DC29									
	<b>Total iLembe</b>		<b>31 959</b>	<b>4 690</b>	<b>14.7%</b>	<b>4 690</b>	<b>14.7%</b>	<b>13 335</b>	<b>48.8%</b>	<b>(64.8%)</b>	
B	Greater Kokstad	KZN433	5								
B	Ubuhlebezwe	KZN434	67	7	10.1%	7	10.1%	1 479	11.3%	(99.5%)	
B	Umzimkhulu	KZN435	72 289	31 563	43.7%	31 563	43.7%	27 248	40.5%	15.8%	
B	Dr Nkosazana Dlamini Zuma	KZN436	2 513	903	35.9%	903	35.9%	633	26.6%	42.7%	
C	Harry Gwala	DC43									
	<b>Total Harry Gwala</b>		<b>74 874</b>	<b>32 473</b>	<b>43.4%</b>	<b>32 473</b>	<b>43.4%</b>	<b>29 360</b>	<b>35.5%</b>	<b>10.6%</b>	

<b>Total Kwazulu-Natal</b>			<b>683 764</b>	<b>126 329</b>	<b>18.5%</b>	<b>126 329</b>	<b>18.5%</b>	<b>105 141</b>	<b>13.0%</b>	<b>20.2%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	15 816	2 727	17.2%	2 727	17.2%	6 689	43.2%	(59.2%)
B	Greater Letaba	LIM332	18 568	4 913	26.5%	4 913	26.5%	1 742	6.4%	182.1%
B	Greater Tzaneen	LIM333	63 362	9 710	15.3%	9 710	15.3%	17 052	29.2%	(43.1%)
B	Ba-Phalaborwa	LIM334	3 390	361	10.7%	361	10.7%	784	21.3%	(53.9%)
B	Maruleng	LIM335	14 643	5 649	38.6%	5 649	38.6%	2 488	15.5%	127.1%
C	Mopani	DC33	-	-	-	-	-	-	-	-
<b>Total Mopani</b>			<b>115 779</b>	<b>23 361</b>	<b>20.2%</b>	<b>23 361</b>	<b>20.2%</b>	<b>28 755</b>	<b>23.8%</b>	<b>(18.8%)</b>
B	Musina	LIM341	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	41 884	4 022	9.6%	4 022	9.6%	5 275	11.6%	(23.8%)
B	Makhado	LIM344	77 006	2 570	3.3%	2 570	3.3%	2 278	7.9%	12.8%
B	Collins Chabane	LIM345	7 933	-	-	-	-	425	5.6%	(100.0%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-
<b>Total Vhembe</b>			<b>126 823</b>	<b>6 592</b>	<b>5.2%</b>	<b>6 592</b>	<b>5.2%</b>	<b>7 979</b>	<b>9.7%</b>	<b>(17.4%)</b>
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	87 294	28 541	32.7%	28 541	32.7%	27 998	42.4%	1.9%
B	Lepelle-Nkumpi	LIM355	8 430	36 907	437.8%	36 907	437.8%	-	-	-
C	Capricorn	DC35	3 212	589	18.3%	589	18.3%	333	9.9%	76.8%
<b>Total Capricorn</b>			<b>98 936</b>	<b>66 038</b>	<b>66.7%</b>	<b>66 038</b>	<b>66.7%</b>	<b>28 332</b>	<b>37.6%</b>	<b>133.1%</b>
B	Thabazimbi	LIM361	1 000	-	-	-	-	-	-	-
B	Lephalale	LIM362	672	-	-	-	-	(37)	(5.7%)	(100.0%)
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	14 088	2 035	14.4%	2 035	14.4%	1 672	9.9%	21.7%
B	Modimolle-Mookgopong	LIM368	462	45	9.7%	45	9.7%	84	-	(46.5%)
C	Waterberg	DC36	1 000	-	-	-	-	-	-	-
<b>Total Waterberg</b>			<b>17 222</b>	<b>2 080</b>	<b>12.1%</b>	<b>2 080</b>	<b>12.1%</b>	<b>1 719</b>	<b>9.0%</b>	<b>21.0%</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Mtsosaledi	LIM472	42 292	20 412	48.3%	20 412	48.3%	18 516	47.0%	10.2%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
<b>Total Sekhukhune</b>			<b>42 292</b>	<b>20 412</b>	<b>48.3%</b>	<b>20 412</b>	<b>48.3%</b>	<b>18 516</b>	<b>47.0%</b>	<b>10.2%</b>
<b>Total Limpopo</b>			<b>401 053</b>	<b>118 483</b>	<b>29.5%</b>	<b>118 483</b>	<b>29.5%</b>	<b>85 300</b>	<b>25.3%</b>	<b>38.9%</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	16 283	-	-	-	-	1 792	12.4%	(100.0%)
B	Mkhondo	MP303	2 137	548	25.7%	548	25.7%	586	9.0%	(6.5%)
B	Pixley Ka Seme (MP)	MP304	-	4 065	-	4 065	-	1 556	-	161.3%
B	Lekwa	MP305	6 506	396	6.1%	396	6.1%	11 606	433.4%	(96.6%)
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	1 000	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
<b>Total Gert Sibande</b>			<b>25 926</b>	<b>5 009</b>	<b>19.3%</b>	<b>5 009</b>	<b>19.3%</b>	<b>15 540</b>	<b>65.8%</b>	<b>(67.8%)</b>
B	Victor Khanye	MP311	-	18	-	18	-	27	-	(32.4%)
B	Emalahleni (MP)	MP312	448	35	7.8%	35	7.8%	135	27.5%	(74.3%)
B	Steve Tshwete	MP313	1 015	194	19.1%	194	19.1%	13	1.7%	1334.3%
B	Emakhazeni	MP314	25	-	-	-	-	1	4.4%	(100.0%)
B	Thembisile Hani	MP315	17 979	401	2.2%	401	2.2%	431	2.1%	(6.9%)
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-
<b>Total Nkangala</b>			<b>19 467</b>	<b>648</b>	<b>3.3%</b>	<b>648</b>	<b>3.3%</b>	<b>608</b>	<b>2.8%</b>	<b>6.5%</b>
B	Thaba Chweu	MP321	3 102	280	9.0%	280	9.0%	124	8.5%	125.3%
B	Nkomazi	MP324	-	-	-	-	-	1 697	11519.6%	(100.0%)
B	Bushbuckridge	MP325	17 933	75	0.4%	75	0.4%	353	1.7%	(78.8%)
B	City of Mbombela	MP326	7 664	-	-	-	-	3 075	303.2%	(100.0%)

C	Ehlanzeni	DC32										
	<b>Total Ehlanzeni</b>		<b>28 699</b>	<b>354</b>	<b>1.2%</b>	<b>354</b>	<b>1.2%</b>	<b>5 249</b>	<b>22.2%</b>	<b>(93.2%)</b>		
	<b>Total Mpumalanga</b>		<b>74 092</b>	<b>6 012</b>	<b>8.1%</b>	<b>6 012</b>	<b>8.1%</b>	<b>21 397</b>	<b>30.9%</b>	<b>(71.9%)</b>		
	<b>NORTH WEST</b>											
B	Moretele	NW371	723			-		427	156.2%	(100.0%)		
B	Madibeng	NW372	13 000			-						
B	Rustenburg	NW373	85 226			-						
B	Kgetlengrivier	NW374	50 430	0	0.0%	0	0.0%					
B	Moses Kotane	NW375				-						
C	Bojanala Platinum	DC37	1 789			-						
	<b>Total Bojanala Platinum</b>		<b>151 169</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>427</b>	<b>0.3%</b>	<b>(99.9%)</b>		
B	Ratlou	NW381				-						
B	Tswaing	NW382				-						
B	Mafikeng	NW383	2 350	767	32.7%	767	32.7%	976	11.1%	(21.3%)		
B	Ditsobotla	NW384	20 505	3	0.0%	3	0.0%	9	0.2%	(67.9%)		
B	Ramotshere Moiloa	NW385	53 755	118	0.2%	118	0.2%	300	1.0%	(60.7%)		
C	Ngaka Modiri Molema	DC38				-						
	<b>Total Ngaka Modiri Molema</b>		<b>76 610</b>	<b>889</b>	<b>1.2%</b>	<b>889</b>	<b>1.2%</b>	<b>1 286</b>	<b>3.0%</b>	<b>(30.9%)</b>		
B	Naledi (NW)	NW392	7 613	120	1.6%	120	1.6%	544	6.3%	(77.9%)		
B	Mamusa	NW393				-						
B	Greater Taung	NW394	1 797			-		3	0.1%	(100.0%)		
B	Lekwa-Teemane	NW396	5 481	196	3.6%	196	3.6%	75	2.7%	160.8%		
B	Kagisano-Molopo	NW397				-						
C	Dr Ruth Segomotsi Mompati	DC39				-						
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>14 891</b>	<b>316</b>	<b>2.1%</b>	<b>316</b>	<b>2.1%</b>	<b>622</b>	<b>3.7%</b>	<b>(49.2%)</b>		
B	City of Matlosana	NW403	2 092	507	24.2%	507	24.2%					
B	Maquassi Hills	NW404	24 850	14	0.1%	14	0.1%	30	0.1%	(52.0%)		
B	J B Marks	NW405	11 992	1 266	10.6%	1 266	10.6%	3 948	56.3%	(67.9%)		
C	Dr Kenneth Kaunda	DC40				-						
	<b>Total Dr Kenneth Kaunda</b>		<b>38 934</b>	<b>1 787</b>	<b>4.6%</b>	<b>1 787</b>	<b>4.6%</b>	<b>3 978</b>	<b>12.5%</b>	<b>(55.1%)</b>		
	<b>Total North West</b>		<b>281 604</b>	<b>2 992</b>	<b>1.1%</b>	<b>2 992</b>	<b>1.1%</b>	<b>6 312</b>	<b>2.6%</b>	<b>(52.6%)</b>		
	<b>NORTHERN CAPE</b>											
B	Joe Morolong	NC451				-						
B	Ga-Segonyana	NC452	1 300	585	45.0%	585	45.0%	417	41.7%	40.4%		
B	Gamagara	NC453	1 691	3	0.2%	3	0.2%	207	8.3%	(98.7%)		
C	John Taolo Gaetsewe	DC45				-						
	<b>Total John Taolo Gaetsewe</b>		<b>2 991</b>	<b>588</b>	<b>19.6%</b>	<b>588</b>	<b>19.6%</b>	<b>624</b>	<b>17.8%</b>	<b>(5.8%)</b>		
B	Richtersveld	NC061	12	8	67.5%	8	67.5%	1	10.8%	552.7%		
B	Nama Khoi	NC062	2 654	334	12.6%	334	12.6%	361	14.2%	(7.4%)		
B	Kamiesberg	NC064	9	3	38.7%	3	38.7%	2	28.3%	43.1%		
B	Hantam	NC065	1 001	30	3.0%	30	3.0%	23	2.8%	32.9%		
B	Karoo Hoogland	NC066	1 000			-						
B	Khai-Ma	NC067	180	10	5.3%	10	5.3%	14	(9.8%)	(30.7%)		
C	Namakwa	DC6	920			-						
	<b>Total Namakwa</b>		<b>5 776</b>	<b>385</b>	<b>6.7%</b>	<b>385</b>	<b>6.7%</b>	<b>401</b>	<b>9.6%</b>	<b>(4.0%)</b>		
B	Ubuntu	NC071	18 793	152	0.8%	152	0.8%	99	0.3%	52.6%		
B	Umsobomvu	NC072	37 337	606	1.6%	606	1.6%	1 343	11.5%	(54.9%)		
B	Emthanjeni	NC073	567	6	1.1%	6	1.1%	11	2.0%	(44.3%)		
B	Kareeberg	NC074	1 062	7	0.7%	7	0.7%	124	11.4%	(94.3%)		
B	Renosterberg	NC075	1 000			-						
B	Thembelihe	NC076	1 180	236	20.0%	236	20.0%	213	18.8%	10.8%		
B	Siyathemba	NC077	1 021	1 217	119.2%	1 217	119.2%					
B	Siyancuma	NC078	1 031			-						
C	Pixley Ka Seme (NC)	DC7				-						
	<b>Total Pixley ka Seme (NC)</b>		<b>61 990</b>	<b>2 223</b>	<b>3.6%</b>	<b>2 223</b>	<b>3.6%</b>	<b>1 790</b>	<b>3.5%</b>	<b>24.2%</b>		
B	!Kait Garib	NC082	959	11	1.1%	11	1.1%	10	1.4%	10.8%		

B	!Kheis	NC084	1 596	209	13.1%	209	13.1%	86	9.1%	143.1%
B	Tsantsabane	NC085	1 273	97	7.6%	97	7.6%	-	-	-
B	Kgatelepele	NC086	796	254	31.9%	254	31.9%	27	1.8%	824.7%
B	Dawid Kruiper	NC087	10 187	16	0.2%	16	0.2%	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		<b>14 810</b>	<b>586</b>	<b>4.0%</b>	<b>586</b>	<b>4.0%</b>	<b>123</b>	<b>2.7%</b>	<b>376.7%</b>
B	Sol Plaatje	NC091	17 255	387	2.2%	387	2.2%	882	6.2%	(56.1%)
B	Dikgallong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	625	-	-	-	-	-	-	-
B	Phokwane	NC094	20 097	7 097	35.3%	7 097	35.3%	10 506	34.5%	(32.5%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>37 977</b>	<b>7 484</b>	<b>19.7%</b>	<b>7 484</b>	<b>19.7%</b>	<b>11 388</b>	<b>24.1%</b>	<b>(34.3%)</b>
	<b>Total Northern Cape</b>		<b>123 544</b>	<b>11 266</b>	<b>9.1%</b>	<b>11 266</b>	<b>9.1%</b>	<b>14 327</b>	<b>12.9%</b>	<b>(21.4%)</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	1 370 044	176 920	12.9%	176 920	12.9%	145 291	15.9%	21.8%
	<b>Total Metros</b>		<b>1 370 044</b>	<b>176 920</b>	<b>12.9%</b>	<b>176 920</b>	<b>12.9%</b>	<b>145 291</b>	<b>15.9%</b>	<b>21.8%</b>
B	Matzikama	WC011	9 217	1 740	18.9%	1 740	18.9%	1 503	18.7%	15.8%
B	Cederberg	WC012	3 913	1 066	27.2%	1 066	27.2%	808	-	31.9%
B	Bergrivier	WC013	6 987	1 204	17.2%	1 204	17.2%	641	10.7%	87.9%
B	Saldanha Bay	WC014	7 975	2 604	32.7%	2 604	32.7%	1 915	27.8%	36.0%
B	Swartland	WC015	9 249	3 049	33.0%	3 049	33.0%	2 357	16.5%	29.3%
C	West Coast	DC1	154 612	27 194	17.6%	27 194	17.6%	21 987	16.4%	23.7%
	<b>Total West Coast</b>		<b>191 954</b>	<b>36 857</b>	<b>19.2%</b>	<b>36 857</b>	<b>19.2%</b>	<b>29 210</b>	<b>17.3%</b>	<b>26.2%</b>
B	Witzenberg	WC022	100	3	3.5%	3	3.5%	-	-	-
B	Drakenstein	WC023	850	2	0.3%	2	0.3%	8	1.1%	(73.0%)
B	Stellenbosch	WC024	1 365	30	2.2%	30	2.2%	15	3.8%	105.5%
B	Breede Valley	WC025	13 109	3 203	24.4%	3 203	24.4%	30 099	23.2%	(89.4%)
B	Langeberg	WC026	3 026	1 355	44.8%	1 355	44.8%	194	6.4%	598.4%
C	Cape Winelands DM	DC2	118 555	5 418	4.6%	5 418	4.6%	19 914	15.4%	(72.8%)
	<b>Total Cape Winelands</b>		<b>137 004</b>	<b>10 011</b>	<b>7.3%</b>	<b>10 011</b>	<b>7.3%</b>	<b>50 231</b>	<b>19.1%</b>	<b>(80.1%)</b>
B	Theewaterskloof	WC031	8 032	1 456	18.1%	1 456	18.1%	263	0.6%	453.7%
B	Overstrand	WC032	145	-	-	-	126	99.7%	(100.0%)	-
B	Cape Agulhas	WC033	3 121	791	25.3%	791	25.3%	752	25.8%	5.2%
B	Swellendam	WC034	50	-	-	-	-	-	-	-
C	Overberg	DC3	101 210	18 861	18.6%	18 861	18.6%	31 106	33.9%	(39.4%)
	<b>Total Overberg</b>		<b>112 558</b>	<b>21 108</b>	<b>18.8%</b>	<b>21 108</b>	<b>18.8%</b>	<b>32 247</b>	<b>23.6%</b>	<b>(34.5%)</b>
B	Kannaland	WC041	7 398	362	4.9%	362	4.9%	620	6.8%	(41.6%)
B	Hessequa	WC042	834	304	36.4%	304	36.4%	179	29.7%	69.2%
B	Mossel Bay	WC043	8 476	2 818	33.3%	2 818	33.3%	2 387	29.9%	18.1%
B	George	WC044	388 869	9 884	2.5%	9 884	2.5%	15 427	4.0%	(35.9%)
B	Oudtshoorn	WC045	3 265	58	1.8%	58	1.8%	78	2.1%	(26.2%)
B	Bitou	WC047	892	-	-	-	-	-	-	-
B	Knysna	WC048	4 997	1 494	29.9%	1 494	29.9%	1 350	28.5%	10.6%
C	Garden Route	DC4	165 473	21 627	13.1%	21 627	13.1%	35 048	21.9%	(38.3%)
	<b>Total Garden Route</b>		<b>580 202</b>	<b>36 548</b>	<b>6.3%</b>	<b>36 548</b>	<b>6.3%</b>	<b>55 089</b>	<b>9.6%</b>	<b>(33.7%)</b>
B	Laingsburg	WC051	1 337	217	16.2%	217	16.2%	3	0.3%	6387.8%
B	Prince Albert	WC052	1 083	0	0.0%	0	0.0%	639	22.1%	(100.0%)
B	Beaufort West	WC053	50	-	-	-	67	8.0%	(100.0%)	-
C	Central Karoo	DC5	51 444	12 032	23.4%	12 032	23.4%	3 524	7.4%	241.4%
	<b>Total Central Karoo</b>		<b>53 914</b>	<b>12 249</b>	<b>22.7%</b>	<b>12 249</b>	<b>22.7%</b>	<b>4 234</b>	<b>8.0%</b>	<b>189.3%</b>
	<b>Total Western Cape</b>		<b>2 445 676</b>	<b>293 692</b>	<b>12.0%</b>	<b>293 692</b>	<b>12.0%</b>	<b>316 301</b>	<b>15.0%</b>	<b>(7.1%)</b>
	<b>Total National</b>		<b>7 272 758</b>	<b>957 125</b>	<b>13.2%</b>	<b>957 125</b>	<b>13.2%</b>	<b>999 952</b>	<b>15.8%</b>	<b>(4.3%)</b>



	<b>Total Eastern Cape</b>		<b>29 477</b>	<b>630</b>	<b>2.1%</b>	<b>630</b>	<b>2.1%</b>	<b>1 330</b>	<b>2.9%</b>	<b>(52.7%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	388	181	46.6%	181	46.6%	80	17.2%	126.2%
	<b>Total Metros</b>		<b>388</b>	<b>181</b>	<b>46.6%</b>	<b>181</b>	<b>46.6%</b>	<b>80</b>	<b>17.2%</b>	<b>126.2%</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Maljhabeng	FS184	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Setso	FS191	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	848	595	70.2%	595	70.2%	515	64.4%	15.6%
B	Nketoana	FS193	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>848</b>	<b>595</b>	<b>70.2%</b>	<b>595</b>	<b>70.2%</b>	<b>515</b>	<b>64.4%</b>	<b>15.6%</b>
B	Moghaka	FS201	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-
B	Mafula	FS205	15 093	3 120	20.7%	3 120	20.7%	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>15 093</b>	<b>3 120</b>	<b>20.7%</b>	<b>3 120</b>	<b>20.7%</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Free State</b>		<b>16 329</b>	<b>3 896</b>	<b>23.9%</b>	<b>3 896</b>	<b>23.9%</b>	<b>595</b>	<b>3.8%</b>	<b>554.8%</b>
	<b>GAUTENG</b>									
A	City of Ekurhuleni	EKU	0	-	-	-	-	0	0.0%	(100.0%)
A	City of Johannesburg	JHB	1 361	261	19.2%	261	19.2%	376	0.5%	(30.7%)
A	City of Tshwane	TSH	9 642	605	6.3%	605	6.3%	(186)	(28.7%)	(425.2%)
	<b>Total Metros</b>		<b>11 003</b>	<b>866</b>	<b>7.9%</b>	<b>866</b>	<b>7.9%</b>	<b>190</b>	<b>0.3%</b>	<b>354.5%</b>
B	Emfuleni	GT421	-	-	-	-	-	-	-	-
B	Midvaal	GT422	3 081	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>3 081</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Mogale City	GT481	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-
B	Rand West City	GT485	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Gauteng</b>		<b>14 084</b>	<b>866</b>	<b>6.1%</b>	<b>866</b>	<b>6.1%</b>	<b>190</b>	<b>0.2%</b>	<b>354.5%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	1 769	22	1.2%	22	1.2%	7	0.2%	203.4%
	<b>Total Metros</b>		<b>1 769</b>	<b>22</b>	<b>1.2%</b>	<b>22</b>	<b>1.2%</b>	<b>7</b>	<b>0.2%</b>	<b>203.4%</b>
B	Umdoni	KZN212	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	349	66	18.8%	66	18.8%	62	22.5%	6.2%



<b>Total Kwazulu-Natal</b>			<b>44 222</b>	<b>8 910</b>	<b>20.1%</b>	<b>8 910</b>	<b>20.1%</b>	<b>9 186</b>	<b>21.3%</b>	<b>(3.0%)</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-
<b>Total Mopani</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Musina	LIM341	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	393	116	29.5%	116	29.5%	6 737	-	(98.3%)
<b>Total Vhembe</b>			<b>393</b>	<b>116</b>	<b>29.5%</b>	<b>116</b>	<b>29.5%</b>	<b>6 737</b>	<b>-</b>	<b>(98.3%)</b>
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	1 989	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	15 190	6 835	45.0%	6 835	45.0%	5 743	41.7%	19.0%
<b>Total Capricorn</b>			<b>17 179</b>	<b>6 835</b>	<b>39.8%</b>	<b>6 835</b>	<b>39.8%</b>	<b>5 743</b>	<b>33.3%</b>	<b>19.0%</b>
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-
<b>Total Waterberg</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Mtsosaledi	LIM472	1 400	1 050	75.0%	1 050	75.0%	424	33.4%	147.5%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
<b>Total Sekhukhune</b>			<b>1 400</b>	<b>1 050</b>	<b>75.0%</b>	<b>1 050</b>	<b>75.0%</b>	<b>424</b>	<b>33.4%</b>	<b>147.5%</b>
<b>Total Limpopo</b>			<b>18 972</b>	<b>8 002</b>	<b>42.2%</b>	<b>8 002</b>	<b>42.2%</b>	<b>12 904</b>	<b>69.7%</b>	<b>(38.0%)</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	4	-	4	-	560	22.5%	(99.3%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
<b>Total Gert Sibande</b>			<b>-</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>560</b>	<b>22.5%</b>	<b>(99.3%)</b>
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	28	14	50.6%	14	50.6%	571	27.2%	(97.5%)
B	Steve Tshwete	MP313	-	(1)	-	(1)	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-
C	Nkangala	DC31	1 100	20	1.8%	20	1.8%	26	6.4%	(23.3%)
<b>Total Nkangala</b>			<b>1 128</b>	<b>33</b>	<b>2.9%</b>	<b>33</b>	<b>2.9%</b>	<b>597</b>	<b>23.4%</b>	<b>(94.5%)</b>
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	1 170	273	23.3%	273	23.3%	182	157.1%	49.5%
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	0	-	-	-	-	-	-	-



C	Ehlanzeni	DC32									
	<b>Total Ehlanzeni</b>		1 171	273	23.3%	273	23.3%	182	156.8%	49.5%	
	<b>Total Mpumalanga</b>		2 298	310	13.5%	310	13.5%	1 339	25.9%	(76.9%)	
	<b>NORTH WEST</b>										
B	Moretele	NW371				-					
B	Madibeng	NW372				-					
B	Rustenburg	NW373				-					
B	Kgetlengrivier	NW374				-					
B	Moses Kotane	NW375				-					
C	Bojanala Platinum	DC37				-					
	<b>Total Bojanala Platinum</b>		-	-	-	-	-	-	-	-	
B	Ratlou	NW381				-					
B	Tswaing	NW382				-					
B	Mafikeng	NW383				-					
B	Ditsobotla	NW384				-					
B	Ramotshere Moiloa	NW385				-					
C	Ngaka Modiri Molema	DC38				-					
	<b>Total Ngaka Modiri Molema</b>		-	-	-	-	-	-	-	-	
B	Naledi (NW)	NW392	216			-		27	94.9%	(100.0%)	
B	Mamusa	NW393				-					
B	Greater Taung	NW394				-					
B	Lekwa-Teemane	NW396				-					
B	Kagisano-Molopo	NW397				-					
C	Dr Ruth Segomotsi Mompati	DC39	17 158	7 323	42.7%	7 323	42.7%	7 814	43.9%	(6.3%)	
	<b>Total Dr Ruth Segomotsi Mompati</b>		17 374	7 323	42.1%	7 323	42.1%	7 841	44.0%	(6.6%)	
B	City of Matlosana	NW403	444	56	12.6%	56	12.6%	24	138.8%	135.1%	
B	Maquassi Hills	NW404				-					
B	J B Marks	NW405				-					
C	Dr Kenneth Kaunda	DC40		136		136		148	42.3%	(8.5%)	
	<b>Total Dr Kenneth Kaunda</b>		444	191	43.1%	191	43.1%	172	46.8%	11.3%	
	<b>Total North West</b>		17 818	7 514	42.2%	7 514	42.2%	8 013	20.8%	(6.2%)	
	<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451				-					
B	Ga-Segonyana	NC452	516	234	45.4%	234	45.4%	126	40.7%	85.5%	
B	Gamagara	NC453	14	1	9.4%	1	9.4%	1	4.5%	9.1%	
C	John Taolo Gaetsewe	DC45				-					
	<b>Total John Taolo Gaetsewe</b>		530	235	44.4%	235	44.4%	127	37.8%	84.8%	
B	Richtersveld	NC061				-					
B	Nama Khoi	NC062				-					
B	Kamiesberg	NC064				-					
B	Hantam	NC065	160	266	166.4%	266	166.4%	61	38.1%	336.9%	
B	Karoo Hoogland	NC066				-					
B	Khai-Ma	NC067				-					
C	Namakwa	DC6	4 738			-		(93)	(1.4%)	(100.0%)	
	<b>Total Namakwa</b>		4 898	266	5.4%	266	5.4%	(32)	(0.5%)	(941.9%)	
B	Ubuntu	NC071				-					
B	Umsobomvu	NC072				-					
B	Emthanjeni	NC073				-					
B	Kareeberg	NC074				-					
B	Renosterberg	NC075				-					
B	Thembelihle	NC076				-					
B	Siyathemba	NC077				-					
B	Siyancuma	NC078				-					
C	Pixley Ka Seme (NC)	DC7				-					
	<b>Total Pixley ka Seme (NC)</b>		-	-	-	-	-	-	-	-	
B	!Kall Garib	NC082				-					

B	!Kheis	NC084	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		-	-	-	-	-	-	-
B	Sol Plaatje	NC091	-	-	-	-	-	-	-
B	Dikgallong	NC092	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-
B	Phokwane	NC094	4 557	12	0.3%	12	0.3%	17	0.3%
C	Frances Baard	DC9	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>4 557</b>	<b>12</b>	<b>0.3%</b>	<b>12</b>	<b>0.3%</b>	<b>17</b>	<b>0.3%</b>
	<b>Total Northern Cape</b>		<b>9 985</b>	<b>513</b>	<b>5.1%</b>	<b>513</b>	<b>5.1%</b>	<b>113</b>	<b>0.8%</b>
	<b>WESTERN CAPE</b>								
A	Cape Town	CPT	38 545	7 234	18.8%	7 234	18.8%	1 307	8.8%
	<b>Total Metros</b>		<b>38 545</b>	<b>7 234</b>	<b>18.8%</b>	<b>7 234</b>	<b>18.8%</b>	<b>1 307</b>	<b>8.8%</b>
B	Matzikama	WC011	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-
	<b>Total West Coast</b>		-	-	-	-	-	-	-
B	Witzenberg	WC022	13	-	-	-	1	0.2%	(100.0%)
B	Drakenstein	WC023	-	-	-	-	-	-	-
B	Stellenbosch	WC024	131	14	10.4%	14	10.4%	270	95.5%
B	Breede Valley	WC025	2 250	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-
	<b>Total Cape Winelands</b>		<b>2 394</b>	<b>14</b>	<b>0.6%</b>	<b>14</b>	<b>0.6%</b>	<b>271</b>	<b>9.6%</b>
B	Theewaterskloof	WC031	-	-	-	-	-	-	-
B	Overstrand	WC032	32	32	102.7%	32	102.7%	30	65.1%
B	Cape Agulhas	WC033	12 460	465	3.7%	465	3.7%	896	7.7%
B	Swellendam	WC034	-	-	-	-	-	-	-
C	Overberg	DC3	200	-	-	-	-	-	-
	<b>Total Overberg</b>		<b>12 692</b>	<b>498</b>	<b>3.9%</b>	<b>498</b>	<b>3.9%</b>	<b>926</b>	<b>7.8%</b>
B	Kannaland	WC041	-	-	-	-	-	-	-
B	Hessequa	WC042	690	23	3.4%	23	3.4%	7	1.1%
B	Mossel Bay	WC043	10	1	7.6%	1	7.6%	-	-
B	George	WC044	2	-	-	-	0	10.1%	(100.0%)
B	Oudshoorn	WC045	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-
C	Garden Route	DC4	111	4	3.9%	4	3.9%	66	63.2%
	<b>Total Garden Route</b>		<b>812</b>	<b>28</b>	<b>3.5%</b>	<b>28</b>	<b>3.5%</b>	<b>74</b>	<b>8.9%</b>
B	Laingsburg	WC051	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-
	<b>Total Central Karoo</b>		-	-	-	-	-	-	-
	<b>Total Western Cape</b>		<b>54 443</b>	<b>7 774</b>	<b>14.3%</b>	<b>7 774</b>	<b>14.3%</b>	<b>2 577</b>	<b>8.5%</b>
	<b>Total National</b>		<b>207 629</b>	<b>38 415</b>	<b>18.5%</b>	<b>38 415</b>	<b>18.5%</b>	<b>36 248</b>	<b>12.4%</b>



	<b>Total Eastern Cape</b>		<b>84 965</b>	<b>9 941</b>	<b>11.7%</b>	<b>9 941</b>	<b>11.7%</b>	<b>13 805</b>	<b>11.6%</b>	<b>(28.0%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	1 337	-	-	-	-	-	-	-
	<b>Total Metros</b>		<b>1 337</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Maljabeng	FS184	21 200	63	0.3%	63	0.3%	62	-	1.5%
B	Nala	FS185	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>21 200</b>	<b>63</b>	<b>0.3%</b>	<b>63</b>	<b>0.3%</b>	<b>62</b>	<b>-</b>	<b>1.5%</b>
B	Setsoto	FS191	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	173	-	173	-	165	-	5.0%
B	Nketoana	FS193	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsoa	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>-</b>	<b>173</b>	<b>-</b>	<b>173</b>	<b>-</b>	<b>165</b>	<b>275.3%</b>	<b>5.0%</b>
B	Moghaka	FS201	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Free State</b>		<b>22 537</b>	<b>236</b>	<b>1.0%</b>	<b>236</b>	<b>1.0%</b>	<b>227</b>	<b>15.1%</b>	<b>4.0%</b>
	<b>GAUTENG</b>									
A	City of Ekurhuleni	EKU	274 053	102 091	37.3%	102 091	37.3%	86 288	26.0%	18.3%
A	City of Johannesburg	JHB	734 552	189 759	25.8%	189 759	25.8%	(511 548)	(137.1%)	(137.1%)
A	City of Tshwane	TSH	261 070	57 765	22.1%	57 765	22.1%	49 434	20.1%	16.9%
	<b>Total Metros</b>		<b>1 269 675</b>	<b>349 615</b>	<b>27.5%</b>	<b>349 615</b>	<b>27.5%</b>	<b>(375 826)</b>	<b>(65.1%)</b>	<b>(193.0%)</b>
B	Emfuleni	GT421	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	11 480	4	0.0%	4	0.0%	1 219	10.8%	(99.7%)
	<b>Total Sedibeng</b>		<b>11 480</b>	<b>4</b>	<b>0.0%</b>	<b>4</b>	<b>0.0%</b>	<b>1 219</b>	<b>10.8%</b>	<b>(99.7%)</b>
B	Mogale City	GT481	397	22	5.5%	22	5.5%	(196)	(40.0%)	(111.2%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-
B	Rand West City	GT485	26 680	16 065	60.2%	16 065	60.2%	14 322	74.1%	12.2%
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>27 078</b>	<b>16 087</b>	<b>59.4%</b>	<b>16 087</b>	<b>59.4%</b>	<b>14 126</b>	<b>71.3%</b>	<b>13.9%</b>
	<b>Total Gauteng</b>		<b>1 308 233</b>	<b>365 705</b>	<b>28.0%</b>	<b>365 705</b>	<b>28.0%</b>	<b>(360 482)</b>	<b>(59.2%)</b>	<b>(201.4%)</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	138 940	31 213	22.5%	31 213	22.5%	33 009	24.4%	(5.4%)
	<b>Total Metros</b>		<b>138 940</b>	<b>31 213</b>	<b>22.5%</b>	<b>31 213</b>	<b>22.5%</b>	<b>33 009</b>	<b>24.4%</b>	<b>(5.4%)</b>
B	Umdoni	KZN212	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	2 810	145	5.2%	145	5.2%	542	11.1%	(73.2%)

C	Ugu	DC21		163			163		1 257	6.2%	(87.1%)
	<b>Total Ugu</b>		<b>2 810</b>	<b>308</b>	<b>10.9%</b>	<b>308</b>	<b>10.9%</b>	<b>1 799</b>	<b>7.2%</b>	<b>(82.9%)</b>	
B	uMshwathi	KZN221	2 520	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	14	0	1.3%	0	1.3%	-	-	-	-
B	Mpofana	KZN223	1	1	-	-	-	6	-	-	(90.4%)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	61 553	42 495	69.0%	42 495	69.0%	8 600	14.6%	394.2%	
B	Mkhambathini	KZN226	7 121	937	13.2%	937	13.2%	2 611	38.9%	(64.1%)	
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	1 970	96.1%	(100.0%)	
	<b>Total uMgungundlovu</b>		<b>71 208</b>	<b>43 433</b>	<b>61.0%</b>	<b>43 433</b>	<b>61.0%</b>	<b>13 186</b>	<b>18.8%</b>	<b>229.4%</b>	
B	Okhahlamba	KZN235	3 814	1 358	35.6%	1 358	35.6%	1 053	30.6%	28.9%	
B	Inkosi Langalibalele	KZN237	30	3	9.6%	3	9.6%	3	27.9%	14.1%	
B	Alfred Duma	KZN238	181	-	-	-	-	19	11.2%	(100.0%)	
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>4 024</b>	<b>1 361</b>	<b>33.8%</b>	<b>1 361</b>	<b>33.8%</b>	<b>1 075</b>	<b>29.7%</b>	<b>26.6%</b>	
B	Endumeni	KZN241	30	-	-	-	-	8	25.4%	(100.0%)	
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-
	<b>Total Umzinyathi</b>		<b>30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8</b>	<b>25.4%</b>	<b>(100.0%)</b>	
B	Newcastle	KZN252	167	47	28.0%	47	28.0%	39	22.1%	21.3%	
B	Emadlangeni	KZN253	2 105	72	3.4%	72	3.4%	336	30.6%	(78.6%)	
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-
	<b>Total Amajuba</b>		<b>2 272</b>	<b>118</b>	<b>5.2%</b>	<b>118</b>	<b>5.2%</b>	<b>374</b>	<b>29.4%</b>	<b>(68.3%)</b>	
B	eDumbe	KZN261	3 000	298	9.9%	298	9.9%	94	3.1%	217.0%	
B	uPhongolo	KZN262	643	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	53	1	1.9%	1	1.9%	10	19.7%	(89.9%)	
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-
	<b>Total Zululand</b>		<b>3 696</b>	<b>299</b>	<b>8.1%</b>	<b>299</b>	<b>8.1%</b>	<b>104</b>	<b>2.4%</b>	<b>187.8%</b>	
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	40	-	-	-	-	11	0.8%	(100.0%)	
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	97	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-
	<b>Total Umkhanyakude</b>		<b>137</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11</b>	<b>0.7%</b>	<b>(100.0%)</b>	
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	858	0	0.0%	0	0.0%	0	0.0%	(25.5%)	
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-
	<b>Total uThungulu</b>		<b>858</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>(25.5%)</b>	
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-
	<b>Total iLembe</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	350	2	0.5%	2	0.5%	7	14.2%	(76.6%)	
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-
	<b>Total Harry Gwala</b>		<b>350</b>	<b>2</b>	<b>0.5%</b>	<b>2</b>	<b>0.5%</b>	<b>7</b>	<b>14.2%</b>	<b>(76.6%)</b>	



C	Ehlanzeni	DC32								
	<b>Total Ehlanzeni</b>		9	-	-	-	-	-	-	-
	<b>Total Mpumalanga</b>		75 554	16 061	21.3%	16 061	21.3%	12 848	16.1%	25.0%
	<b>NORTH WEST</b>									
B	Moretele	NW371				-				
B	Madibeng	NW372	104	15	14.8%	15	14.8%	18	22.2%	(16.5%)
B	Rustenburg	NW373	100 864	31 066	30.8%	31 066	30.8%	13 916	9.6%	123.2%
B	Kgetlengrivier	NW374				-				
B	Moses Kotane	NW375				-				
C	Bojanala Platinum	DC37				-				
	<b>Total Bojanala Platinum</b>		100 968	31 081	30.8%	31 081	30.8%	13 934	9.6%	123.1%
B	Ratlou	NW381				-				
B	Tswaing	NW382	2 968	389	13.1%	389	13.1%	409	24.8%	(4.9%)
B	Mafikeng	NW383				-				
B	Ditsobotla	NW384	10 000	8	0.1%	8	0.1%	138	31.4%	(94.4%)
B	Ramotshere Moiloa	NW385				-				
C	Ngaka Modiri Molema	DC38				-				
	<b>Total Ngaka Modiri Molema</b>		12 968	397	3.1%	397	3.1%	547	26.2%	(27.5%)
B	Naledi (NW)	NW392				-				
B	Mamusa	NW393				-				
B	Greater Taung	NW394				-		120	19.0%	(100.0%)
B	Lekwa-Teemane	NW396				-				
B	Kagisano-Molopo	NW397				-				
C	Dr Ruth Segomotsi Mompati	DC39				-				
	<b>Total Dr Ruth Segomotsi Mompati</b>		-	-	-	-	-	120	19.0%	(100.0%)
B	City of Matlosana	NW403	20 182	1 439	7.1%	1 439	7.1%	2 671	14.5%	(46.1%)
B	Maquassi Hills	NW404				-				
B	J B Marks	NW405	60	36	60.5%	36	60.5%	34	54.6%	8.4%
C	Dr Kenneth Kaunda	DC40				-				
	<b>Total Dr Kenneth Kaunda</b>		20 242	1 475	7.3%	1 475	7.3%	2 705	14.6%	(45.5%)
	<b>Total North West</b>		134 179	32 953	24.6%	32 953	24.6%	17 306	10.4%	90.4%
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451				-				
B	Ga-Segonyana	NC452	40	(9)	(21.4%)	(9)	(21.4%)	18	183.7%	(146.7%)
B	Gamagara	NC453				-				
C	John Taolo Gaetsewe	DC45				-				
	<b>Total John Taolo Gaetsewe</b>		40	(9)	(21.4%)	(9)	(21.4%)	18	183.7%	(146.7%)
B	Richtersveld	NC061				-				
B	Nama Khoi	NC062	45	1	2.7%	1	2.7%	11	13.9%	(89.2%)
B	Kamiesberg	NC064				-				
B	Hantam	NC065				-				
B	Karoo Hoogland	NC066				-				
B	Khai-Ma	NC067				-				
C	Namakwa	DC6				-				
	<b>Total Namakwa</b>		45	1	2.7%	1	2.7%	11	13.9%	(89.2%)
B	Ubuntu	NC071				-				
B	Umsobomvu	NC072				-				
B	Emthanjeni	NC073				-				
B	Kareeberg	NC074	0			-				
B	Renosterberg	NC075				-				
B	Thembelihle	NC076				-				
B	Siyathemba	NC077				-				
B	Siyancuma	NC078				-				
C	Pixley Ka Seme (NC)	DC7				-				
	<b>Total Pixley ka Seme (NC)</b>		0	-	-	-	-	-	-	-
B	!Kait!Garib	NC082	0			-				

B	!Kheis	NC084				-				
B	Tsantsabane	NC085				-				
B	Kgatelopele	NC086				-				
B	Dawid Kruiper	NC087				-				
C	Z F Mgcawu	DC8				-				
	<b>Total Z F Mgcawu</b>		<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Sol Plaatje	NC091	9 470	3 300	34.8%	3 300	34.8%	2 234	23.5%	47.7%
B	Dikgallong	NC092				-				
B	Magareng	NC093				-				
B	Phokwane	NC094				-				
C	Frances Baard	DC9				-				
	<b>Total Frances Baard</b>		<b>9 470</b>	<b>3 300</b>	<b>34.8%</b>	<b>3 300</b>	<b>34.8%</b>	<b>2 234</b>	<b>23.5%</b>	<b>47.7%</b>
	<b>Total Northern Cape</b>		<b>9 555</b>	<b>3 293</b>	<b>34.5%</b>	<b>3 293</b>	<b>34.5%</b>	<b>2 263</b>	<b>23.6%</b>	<b>45.5%</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	220 934	30 131	13.6%	30 131	13.6%	78 867	27.0%	(61.8%)
	<b>Total Metros</b>		<b>220 934</b>	<b>30 131</b>	<b>13.6%</b>	<b>30 131</b>	<b>13.6%</b>	<b>78 867</b>	<b>27.0%</b>	<b>(61.8%)</b>
B	Matzikama	WC011				-				
B	Cederberg	WC012				-				
B	Bergrivier	WC013				-				
B	Saldanha Bay	WC014				-				
B	Swartland	WC015	30	0	0.2%	0	0.2%	7	24.3%	(99.2%)
C	West Coast	DC1				-				
	<b>Total West Coast</b>		<b>30</b>	<b>0</b>	<b>0.2%</b>	<b>0</b>	<b>0.2%</b>	<b>7</b>	<b>24.3%</b>	<b>(99.2%)</b>
B	Witzenberg	WC022	115	3	3.0%	3	3.0%	82	75.3%	(95.9%)
B	Drakenstein	WC023				-				
B	Stellenbosch	WC024	107	28	25.8%	28	25.8%	25	34.3%	9.1%
B	Breede Valley	WC025				-				
B	Langeberg	WC026	2	1	36.8%	1	36.8%	1	37.3%	5.6%
C	Cape Winelands DM	DC2	50			-				
	<b>Total Cape Winelands</b>		<b>273</b>	<b>32</b>	<b>11.6%</b>	<b>32</b>	<b>11.6%</b>	<b>108</b>	<b>46.1%</b>	<b>(70.8%)</b>
B	Theewaterskloof	WC031				-				
B	Overstrand	WC032				-				
B	Cape Agulhas	WC033				-				
B	Swellendam	WC034				-				
C	Overberg	DC3				-				
	<b>Total Overberg</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Kannaland	WC041				-				
B	Hessequa	WC042				-				
B	Mossel Bay	WC043				-				
B	George	WC044	527	0	0.0%	0	0.0%	1	1.3%	(98.8%)
B	Oudshoorn	WC045				-				
B	Bitou	WC047	1 424	137	9.6%	137	9.6%	132	4.2%	4.0%
B	Knysna	WC048				-				
C	Garden Route	DC4				-				
	<b>Total Garden Route</b>		<b>1 950</b>	<b>137</b>	<b>7.0%</b>	<b>137</b>	<b>7.0%</b>	<b>132</b>	<b>4.1%</b>	<b>3.5%</b>
B	Laingsburg	WC051				-				
B	Prince Albert	WC052				-				
B	Beaufort West	WC053				-				
C	Central Karoo	DC5				-				
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Western Cape</b>		<b>223 187</b>	<b>30 300</b>	<b>13.6%</b>	<b>30 300</b>	<b>13.6%</b>	<b>79 115</b>	<b>26.8%</b>	<b>(61.7%)</b>
	<b>Total National</b>		<b>2 089 183</b>	<b>535 607</b>	<b>25.6%</b>	<b>535 607</b>	<b>25.6%</b>	<b>(184 929)</b>	<b>(11.9%)</b>	<b>(389.6%)</b>