

MONTHLY CAPITAL EXPENDITURE FOR THE 1st Quarter Ended 30 September 2020

R thousands	Code	Original Budget	Adjusted Budget	YTD Actual	%	Month 1		Month 2	Month 3	Quarter 1
						July	Actual	August Actual	September Actual	July - Sept Actual
EASTERN CAPE										
A	Buffalo City	BUF	1 660 239	1 825 164	104 150	6.3%	166	35 886	68 098	104 150
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-
	Total Metros		1 660 239	1 825 164	104 150	6.3%	166	35 886	68 098	104 150
B	Dr Beyers Naude	EC101	59 820	59 820	4 882	8.2%	-	234	4 647	4 882
B	Blue Crane Route	EC102	37 580	37 518	6 755	18.0%	1 891	3 072	1 792	6 755
B	Makana	EC104	41 261	45 111	12 103	29.3%	2 550	3 343	6 209	12 103
B	Ndlambe	EC105	44 318	67 088	10 939	24.7%	3 657	4 447	2 836	10 939
B	Sundays River Valley	EC106	45 940	50 890	4 444	9.7%	2 238	2 109	97	4 444
B	Kouga	EC108	56 912	77 800	3 223	5.7%	(1)	1 817	1 406	3 223
B	Kou-Kamma	EC109	25 672	23 875	15 884	62.0%	14 879	401	604	15 884
C	Sarah Baartman	DC10	5 094	6 514	908	17.8%	78	60	769	908
	Total Sarah Baartman		316 537	368 617	59 137	18.7%	25 292	15 483	18 362	59 137
B	Mbhashe	EC121	83 151	107 844	12 208	14.7%	4 254	3 479	4 475	12 208
B	Mnquma	EC122	94 709	123 043	1 473	1.6%	1 473	-	-	1 473
B	Great Kei	EC123	9 537	9 837	279	2.9%	-	217	62	279
B	Amahlathi	EC124	32 016	32 016	2 705	8.4%	1 282	222	1 201	2 705
B	Ngqushwa	EC126	35 472	35 471	3 949	11.1%	1 868	422	1 660	3 949
B	Raymond Mhlaba	EC129	85 591	85 591	-	-	-	-	-	-
C	Amathole	DC12	506 521	506 521	27 709	5.5%	-	3 909	23 800	27 709
	Total Amathole		846 998	900 323	48 324	5.7%	8 877	8 248	31 199	48 324
B	Inxuba Yethemba	EC131	19 723	19 723	46 095	233.7%	46 095	-	-	46 095
B	Intsika Yethu	EC135	58 026	66 510	12 527	21.6%	3 603	7 687	1 237	12 527
B	Emalahleni (EC)	EC136	33 553	37 751	10 364	30.9%	3 648	2 321	4 395	10 364
B	Engcobo	EC137	63 198	111 295	163 772	259.1%	150 606	5 367	7 799	163 772
B	Sakhisizwe	EC138	27 160	39 361	8 967	33.0%	3 196	11	5 760	8 967
B	Enoch Mgijima	EC139	77 270	72 270	10 976	14.2%	(2 033)	10 955	2 054	10 976
C	Chris Hani	DC13	620 504	660 626	30 206	4.9%	169	21 194	8 843	30 206
	Total Chris Hani		899 433	1 007 535	282 907	31.5%	205 282	47 536	30 088	282 907
B	Elundini	EC141	88 784	92 906	11 125	12.5%	1 990	2 285	6 850	11 125
B	Senqu	EC142	76 792	141 327	2 545	3.3%	-	1 894	651	2 545
B	Walter Sisulu	EC145	8 800	15 936	1 380	15.7%	-	125	1 256	1 380
C	Joe Gqabi	DC14	304 238	311 670	40 858	13.4%	14 352	14 352	12 154	40 858
	Total Joe Gqabi		478 613	561 838	55 908	11.7%	16 342	18 656	20 910	55 908
B	Ngquza Hills	EC153	173 066	179 821	11 969	6.9%	-	10 235	1 735	11 969
B	Port St Johns	EC154	98 984	125 136	60 919	61.5%	53 357	2 700	4 862	60 919
B	Nyandeni	EC155	140 131	155 020	106 268	75.8%	90 776	8 235	7 257	106 268
B	Mhlonlto	EC156	91 890	91 890	14 758	16.1%	1 247	6 756	6 756	14 758
B	King Sabata Dalindyebo	EC157	117 510	201 686	216 080	183.9%	201 818	14 737	(474)	216 080
C	O R Tambo	DC15	1 044 807	1 071 950	58 112	5.6%	6 586	17 257	34 269	58 112
	Total O .R. Tambo		1 666 389	1 825 502	468 107	28.1%	353 784	59 918	54 405	468 107
B	Matielie	EC441	174 314	177 314	29 926	17.2%	5 642	18 125	6 160	29 926
B	Umzimvubu	EC442	169 700	180 408	17 331	10.2%	1 239	1 265	14 826	17 331
B	Mbizana	EC443	75 808	122 183	12 511	16.5%	1 443	3 858	7 209	12 511
B	Ntabankulu	EC444	58 171	67 762	6 547	11.3%	-	4 497	2 050	6 547
C	Alfred Nzo	DC44	613 944	632 194	44 516	7.3%	129	19 424	24 962	44 516
	Total Alfred Nzo		1 091 937	1 179 861	110 830	10.1%	8 453	47 169	55 208	110 830
	Total Eastern Cape		6 960 146	7 668 841	1 129 363	16.2%	618 196	232 897	278 269	1 129 363
FREE STATE										
A	Mangaung	MAN	1 136 562	1 285 523	75 564	6.6%	8 532	22 787	44 245	75 564
	Total Metros		1 136 562	1 285 523	75 564	6.6%	8 532	22 787	44 245	75 564
B	Letsemeng	FS161	324 342	140 370	8 185	2.5%	1 168	4 581	2 435	8 185
B	Kopanong	FS162	80 162	80 162	-	-	-	-	-	-
B	Mohokare	FS163	91 628	91 628	25 577	27.9%	5 086	20 459	32	25 577

C	Xhariep	DC16	405	405	-	-	-	-	-	-
	Total Xhariep		496 537	312 565	33 761	6.8%	6 254	25 040	2 467	33 761
B	Masilonyana	FS181	845 238	41 017	-	-	-	-	-	-
B	Tokologo	FS182	102 647	148 162	2 362	2.3%	-	1 181	1 181	2 362
B	Tswelopele	FS183	5 403	18 517	3 109	57.5%	-	-	3 109	3 109
B	Matjhabeng	FS184	153 247	159 767	26 100	17.0%	503	2 812	22 785	26 100
B	Nala	FS185	39 175	39 175	-	-	-	-	-	-
C	Lejweleputswa	DC18	13 550	13 550	317	2.3%	123	83	111	317
	Total Lejweleputswa		1 159 259	420 188	31 889	2.8%	626	4 076	27 186	31 889
B	Setsolo	FS191	181 915	182 370	21 088	11.6%	2 622	10 708	7 758	21 088
B	Dihlabeng	FS192	89 115	104 735	7 674	8.6%	42	1 720	5 912	7 674
B	Nketoana	FS193	60 186	60 186	19 329	32.1%	7 803	3 664	7 863	19 329
B	Maluti-a-Phofung	FS194	255 376	250 876	34 078	13.3%	16 219	-	17 859	34 078
B	Phumelela	FS195	66 382	107 039	5 117	7.7%	1 933	12	3 172	5 117
B	Mantsopa	FS196	68 699	58 699	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	3 544	6 044	31	0.9%	-	2	29	31
	Total Thabo Mofutsanyana		725 217	769 949	87 317	12.0%	28 619	16 105	42 593	87 317
B	Moghaka	FS201	81 653	81 653	3 629	4.4%	963	2 375	291	3 629
B	Ngwalthe	FS203	120 819	120 819	11 914	9.9%	1 483	7 010	3 422	11 914
B	Metsimaholo	FS204	252 287	253 016	806	0.3%	-	-	806	806
B	Mafulbe	FS205	66 182	66 182	1 881	2.8%	-	1 881	-	1 881
C	Fezile Dabi	DC20	160	160	-	-	-	-	-	-
	Total Fezile Dabi		521 101	521 830	18 229	3.5%	2 445	11 266	4 518	18 229
	Total Free State		4 038 676	3 310 057	246 760	6.1%	46 476	79 274	121 010	246 760
GAUTENG										
A	City of Ekurhuleni	EKU	4 929 978	4 624 919	572 455	11.6%	33 162	189 213	350 080	572 455
A	City of Johannesburg	JHB	5 328 954	4 980 918	478 388	9.0%	-	83 552	394 835	478 388
A	City of Tshwane	TSH	4 037 545	3 812 232	298 374	7.4%	73 977	45 122	179 275	298 374
	Total Metros		14 296 477	13 418 068	1 349 217	9.4%	107 139	317 888	924 190	1 349 217
B	Ermfuleni	GT421	333 960	329 323	5 577	1.7%	-	4 576	1 001	5 577
B	Midvaal	GT422	136 455	144 368	12 339	9.0%	9	4 200	8 130	12 339
B	Lesedi	GT423	79 691	96 795	26 947	33.8%	1 629	12 261	13 058	26 947
C	Sedibeng	DC42	2 150	2 850	175	8.1%	65	42	68	175
	Total Sedibeng		552 256	573 336	45 039	8.2%	1 703	21 079	22 257	45 039
B	Mogale City	GT481	199 326	199 326	27 479	13.8%	10 431	2 818	14 230	27 479
B	Merafong City	GT484	176 606	176 606	-	-	-	-	-	-
B	Rand West City	GT485	194 651	194 251	16 614	8.5%	2 309	13 574	731	16 614
C	West Rand	DC48	4 650	4 650	3 129	67.3%	21	3 108	-	3 129
	Total West Rand		575 233	574 833	47 222	8.2%	12 761	19 500	14 961	47 222
	Total Gauteng		15 423 966	14 566 238	1 441 478	9.3%	121 603	358 467	961 408	1 441 478
KWAZULU-NATAL										
A	eThekweni	ETH	4 792 769	4 792 769	530 597	11.1%	343 938	(94 583)	281 243	530 597
	Total Metros		4 792 769	4 792 769	530 597	11.1%	343 938	(94 583)	281 243	530 597
B	Umdoni	KZN212	32 449	38 146	916	2.8%	-	241	676	916
B	Umzumbe	KZN213	105 653	105 653	10 792	10.2%	(1 637)	10 762	1 668	10 792
B	uMuziwabantu	KZN214	56 226	60 766	18 873	33.6%	6 750	4 736	7 387	18 873
B	Ray Nkonyeni	KZN216	98 630	102 827	25 468	25.8%	6 496	9 817	9 154	25 468
C	Ugu	DC21	277 693	252 763	355	0.1%	175	180	-	355
	Total Ugu		570 651	560 155	56 405	9.9%	11 784	25 737	18 884	56 405
B	uMshwathi	KZN221	26 428	31 528	711 148	2690.9%	582	354 384	356 181	711 148
B	uMngeni	KZN222	29 024	28 324	4 319	14.9%	-	1 673	2 647	4 319
B	Mpofana	KZN223	16 442	13 882	2 292	13.9%	2 292	-	-	2 292
B	Impendle	KZN224	12 058	18 048	(30 528)	(253.2%)	(32 866)	1 044	1 294	(30 528)
B	Msunduzi	KZN225	580 892	621 992	1 445 837	248.9%	1 369 192	25 368	51 276	1 445 837
B	Mkhambathini	KZN226	25 696	31 941	8 028	31.2%	6 273	455	1 299	8 028
B	Richmond	KZN227	33 640	25 805	3 458	10.3%	125	3 094	239	3 458
C	uMgungundlovu	DC22	175 245	175 444	11 620	6.6%	3 685	1 365	6 571	11 620
	Total uMgungundlovu		899 425	946 964	2 156 173	239.7%	1 349 283	387 384	419 506	2 156 173
B	Okhahlamba	KZN235	40 846	40 846	4 729	11.6%	1 038	1 011	2 681	4 729

B	Inkosi Langalibalele	KZN237	48 125	56 189	12 877	26.8%	6 741	722	5 415	12 877
B	Alfred Duma	KZN238	76 302	76 302	5 155	6.8%	-	1 660	3 495	5 155
C	Uthukela	DC23	289 559	303 837	43 904	15.2%	238	26 152	17 514	43 904
	Total Uthukela		454 832	477 173	66 666	14.7%	8 017	29 544	29 104	66 666
B	Endumeni	KZN241	28 331	29 048	3 850	13.6%	1 588	275	1 986	3 850
B	Nquthu	KZN242	93 228	158 793	16 189	17.4%	9 782	491	5 916	16 189
B	Msinga	KZN244	55 685	65 263	10 050	18.0%	330	7 156	2 564	10 050
B	Umvoti	KZN245	56 703	56 703	6 539	11.5%	3 167	605	2 767	6 539
C	Umzinyathi	DC24	270 600	271 808	86 049	31.8%	27 984	39 120	18 945	86 049
	Total Umzinyathi		504 547	581 615	122 676	24.3%	42 852	47 646	32 178	122 676
B	Newcastle	KZN252	24 322	139 479	8 784	36.1%	-	956	7 828	8 784
B	Emadlangeni	KZN253	12 998	12 998	10 273	79.0%	6 497	1 947	1 828	10 273
B	Dannhauser	KZN254	56 445	76 518	11 765	20.8%	-	315	11 450	11 765
C	Amajuba	DC25	92 318	92 318	36 250	39.3%	34 636	24	1 590	36 250
	Total Amajuba		186 083	321 313	67 071	36.0%	41 133	3 242	22 697	67 071
B	eDumbe	KZN261	36 052	36 052	(294 519)	(816.9%)	(299 686)	4 444	723	(294 519)
B	uPhongolo	KZN262	41 912	64 107	6 006	14.3%	396	3 595	2 015	6 006
B	Abaqulusi	KZN263	57 772	69 167	8 284	14.3%	-	3 600	4 684	8 284
B	Nongoma	KZN265	34 245	43 245	5 729	16.7%	2 519	2 598	613	5 729
B	Ulundi	KZN266	30 481	30 771	(15 917)	(52.2%)	(16 485)	547	21	(15 917)
C	Zululand	DC26	454 134	465 134	114 429	25.2%	75	46 591	67 762	114 429
	Total Zululand		654 596	708 476	(175 988)	(26.9%)	(313 182)	61 375	75 819	(175 988)
B	Umhlabuyalingana	KZN271	68 100	59 990	5 404	7.9%	543	290	4 571	5 404
B	Jozini	KZN272	60 626	63 321	6 771	11.2%	503	3 688	2 580	6 771
B	Mtubatuba	KZN275	49 073	52 098	8 799	17.9%	6 076	1 169	1 555	8 799
B	Hlabisa Big Five	KZN276	34 389	34 676	(345 771)	(1005.5%)	(346 933)	448	714	(345 771)
C	Umkhanyakude	DC27	298 414	298 414	11 123	3.7%	-	7 350	3 773	11 123
	Total Umkhanyakude		510 602	508 498	(313 673)	(61.4%)	(339 810)	12 945	13 192	(313 673)
B	Mfolozi	KZN281	52 831	56 211	12 743	24.1%	1 913	1 169	9 661	12 743
B	uMhlatuze	KZN282	671 834	911 512	21 085	3.1%	363	10 134	10 588	21 085
B	uMlalazi	KZN284	71 566	79 687	16 082	22.5%	1 029	11 654	3 398	16 082
B	Mthonjaneni	KZN285	39 694	39 893	(457 061)	(1151.5%)	(462 625)	1 034	4 530	(457 061)
B	Nkandla	KZN286	10 044	48 180	(419 665)	(4178.4%)	(420 388)	108	614	(419 665)
C	King Cetshwayo	DC28	296 130	326 520	28 334	9.6%	-	15 397	12 937	28 334
	Total uThungulu		1 142 099	1 462 003	(798 483)	(69.9%)	(879 707)	39 496	41 729	(798 483)
B	Mandeni	KZN291	59 005	93 806	(250 259)	(424.1%)	(254 015)	971	2 785	(250 259)
B	KwaDukuza	KZN292	295 382	294 763	34 094	11.5%	2 326	21 873	9 895	34 094
B	Ndwedwe	KZN293	85 122	85 322	9 135	10.7%	5 751	1 516	1 868	9 135
B	Maphumulo	KZN294	33 939	41 695	11 671	34.4%	2 480	4 071	5 120	11 671
C	iLembe	DC29	202 796	229 191	37 565	18.5%	96	238	37 232	37 565
	Total iLembe		676 245	744 778	(157 793)	(23.3%)	(243 363)	28 669	56 901	(157 793)
B	Greater Kokstad	KZN433	102 185	142 035	15 637	15.3%	3 715	4 125	7 798	15 637
B	Ubhulebezwe	KZN434	59 179	71 682	(44 914)	(75.9%)	(48 743)	1 587	2 242	(44 914)
B	Umzimkhulu	KZN435	95 592	95 592	18 361	19.2%	4 740	7 155	6 466	18 361
B	Dr Nkosazana Dlamini Zuma	KZN436	101 077	119 671	6 701	6.6%	510	224	5 967	6 701
C	Harry Gwala	DC43	271 221	280 780	79 504	29.3%	17 453	27 579	34 472	79 504
	Total Harry Gwala		629 255	709 760	75 289	12.0%	(22 325)	40 669	56 945	75 289
	Total Kwazulu-Natal		11 021 103	11 813 505	1 628 943	14.8%	(1 379)	582 124	1 048 198	1 628 943
	LIMPOPO									
B	Greater Giyani	LIM331	138 638	138 638	19 374	14.0%	7 749	8 399	3 226	19 374
B	Greater Letaba	LIM332	119 672	120 658	24 232	20.2%	9 674	5 246	9 313	24 232
B	Greater Tzaneen	LIM333	130 973	145 883	27 491	21.0%	12 169	6 366	8 957	27 491
B	Ba-Phalaborwa	LIM334	45 963	37 963	9 281	20.2%	4 574	-	4 707	9 281
B	Maruleng	LIM335	171 219	171 219	37 644	22.0%	4 784	18 688	14 172	37 644
C	Mopani	DC33	567 412	608 610	147 637	26.0%	46 923	52 853	47 861	147 637
	Total Mopani		1 173 878	1 222 971	265 659	22.6%	85 872	91 551	88 236	265 659
B	Musina	LIM341	39 112	39 112	2 323	5.9%	-	2 323	-	2 323
B	Thulamela	LIM343	190 000	190 000	26 570	14.0%	2 675	11 776	12 118	26 570
B	Makhado	LIM344	247 179	304 979	19 365	7.8%	8 062	4 711	6 593	19 365
B	Collins Chabane	LIM345	362 247	357 247	40 728	11.2%	9 651	14 771	16 306	40 728
C	Vhembe	DC34	766 997	811 084	146 428	19.1%	3 898	81 107	61 423	146 428

	Total Vhembe		1 605 534	1 702 422	235 414	14.7%	24 286	114 688	96 439	235 414	
B	Blouberg	LIM351	60 874	66 074	4 642	7.6%	-	2 573	2 069	4 642	
B	Molemole	LIM353	61 599	72 617	6 014	9.8%	-	-	6 014	6 014	
B	Polokwane	LIM354	1 201 499	1 231 142	132 203	11.0%	20 391	51 341	60 471	132 203	
B	Lepelle-Nkumpi	LIM355	134 668	161 188	6 647	4.9%	-	2 762	3 885	6 647	
C	Capricorn	DC35	321 377	355 277	75 482	23.5%	9 640	37 800	28 042	75 482	
	Total Capricorn		1 780 017	1 886 297	224 989	12.6%	30 031	94 477	100 481	224 989	
B	Thabazimbi	LIM361	96 503	96 503	10 972	11.4%	10 425	-	546	10 972	
B	Lephalale	LIM362	110 992	192 488	31 547	28.4%	12 911	9 469	9 167	31 547	
B	Bela Bela	LIM366	85 415	82 015	11 292	13.2%	1 470	6 586	3 237	11 292	
B	Mogalakwena	LIM367	326 344	250 833	13 559	4.2%	-	3 535	10 024	13 559	
B	Modimolle-Mookgopong	LIM368	70 398	64 585	5 140	7.3%	632	3 948	560	5 140	
C	Waterberg	DC36	14 939	15 739	442	3.0%	-	442	-	442	
	Total Waterberg		704 591	702 163	72 952	10.4%	25 438	23 980	23 533	72 952	
B	Ephraim Mogale	LIM471	57 316	88 791	17 069	29.8%	4 868	8 778	3 424	17 069	
B	Elias Msoaledi	LIM472	89 280	84 280	18 111	20.3%	1 043	6 449	10 619	18 111	
B	Makhuduthamaga	LIM473	126 328	163 028	23 462	18.6%	789	8 184	14 489	23 462	
B	Tubatse Fetakgomo	LIM476	150 893	202 707	12 118	8.0%	220	2 804	9 094	12 118	
C	Sekhukhune	DC47	466 886	494 859	73 710	15.8%	33 795	39 865	50	73 710	
	Total Sekhukhune		890 702	1 033 664	144 471	16.2%	40 715	66 080	37 676	144 471	
	Total Limpopo		6 154 722	6 547 518	943 485	15.3%	206 342	390 777	346 366	943 485	
	MPUMALANGA										
B	Albert Luthuli	MP301	331 943	352 651	36 742	11.1%	23	8 577	28 142	36 742	
B	Msukaligwa	MP302	182 817	186 840	17 412	9.5%	2 771	64	14 577	17 412	
B	Mkhondo	MP303	158 857	160 767	36 667	23.1%	17 809	10 151	8 706	36 667	
B	Pitsoleyi Ka Seme (MP)	MP304	62 956	68 856	5 631	8.9%	1 435	175	4 020	5 631	
B	Lekwa	MP305	47 623	47 623	349	0.7%	349	-	-	349	
B	Dipaleseng	MP306	79 246	79 246	6 561	8.3%	2 395	1 412	2 754	6 561	
B	Govan Mbeki	MP307	325 861	374 161	20 116	6.2%	6	13 195	6 915	20 116	
C	Gert Sibande	DC30	19 350	19 350	50	0.3%	-	12	38	50	
	Total Gert Sibande		1 208 653	1 289 494	123 529	10.2%	24 790	33 587	65 152	123 529	
B	Victor Khanye	MP311	44 275	51 775	5 919	13.4%	933	3 710	1 276	5 919	
B	Emalahleni (MP)	MP312	245 771	342 029	40 916	16.6%	-	16 004	24 912	40 916	
B	Steve Tshwete	MP313	682 404	719 013	110 975	16.3%	949	37 489	72 538	110 975	
B	Emakhazeni	MP314	93 439	93 439	7 750	8.3%	2 852	1 071	3 827	7 750	
B	Thembisile Hani	MP315	174 846	227 547	23 513	13.4%	-	5 164	18 349	23 513	
B	Dr J.S. Moroka	MP316	149 632	220 632	5 300	3.5%	-	3 871	1 429	5 300	
C	Nkangala	DC31	27 005	32 972	7 570	28.0%	4 802	658	2 110	7 570	
	Total Nkangala		1 417 372	1 687 408	201 942	14.2%	9 537	67 966	124 440	201 942	
B	Thaba Chweu	MP321	62 272	74 072	11 720	18.8%	1 377	3 342	7 001	11 720	
B	Nkomazi	MP324	328 728	346 828	76 279	23.2%	20 743	28 043	27 493	76 279	
B	Bushbuckridge	MP325	660 832	660 832	37 094	5.6%	8 140	10 426	31 527	37 094	
B	City of Mbombela	MP326	410 187	410 187	45 243	11.0%	773	13 511	30 959	45 243	
C	Ehlanzeni	DC32	17 662	30 384	454	2.6%	-	123	331	454	
	Total Ehlanzeni		1 479 681	1 522 304	170 789	11.5%	31 033	55 445	84 312	170 789	
	Total Mpumalanga		4 105 707	4 499 206	496 261	12.1%	65 360	156 998	273 903	496 261	
	NORTH WEST										
B	Moretele	NW371	215 800	199 500	24 146	11.2%	-	9 292	14 854	24 146	
B	Madibeng	NW372	281 482	421 013	35 361	12.6%	-	9 694	25 668	35 361	
B	Rustenburg	NW373	611 404	571 404	50 884	8.3%	7 181	12 278	31 426	50 884	
B	Kgetlengrivier	NW374	33 912	19 132	16 617	49.0%	-	-	16 617	16 617	
B	Moses Kotane	NW375	203 495	203 495	25 474	12.5%	6 132	12 747	6 595	25 474	
C	Bojanala Platinum	DC37	3 003	5 713	-	-	-	-	-	-	
	Total Bojanala Platinum		1 349 097	1 420 258	152 483	11.3%	13 313	44 010	95 160	152 483	
B	Ratlou	NW381	32 741	53 241	6 149	18.8%	189	57	5 903	6 149	
B	Tswaing	NW382	0	39 600	-	-	-	-	-	-	
B	Malikeng	NW383	108 730	120 167	24 972	23.0%	4 284	18 734	1 954	24 972	
B	Ditsobotla	NW384	77 956	71 960	7 888	10.1%	3 563	2 172	2 153	7 888	
B	Ramotshere Moiloa	NW385	35 077	35 437	187	0.5%	187	-	-	187	
C	Ngaka Modiri Molema	DC38	5 525 050	5 525 050	32 804	0.6%	1 628	31 176	-	32 804	

	Total Ngaka Modiri Molema	5 779 553	5 845 453	72 000	1.2%	9 851	52 139	10 010	72 000
B	Naledi (NW) NW392	24 352	28 848	3 500	14.4%	-	3 500	-	3 500
B	Mamusa NW393	-	-	-	-	-	-	-	-
B	Greater Taung NW394	89 134	89 134	15 646	17.6%	-	7 064	8 582	15 646
B	Lekwa-Teemane NW396	24 883	19 583	655	2.6%	-	625	30	655
B	Kagisano-Molopo NW397	67 685	47 260	1 119	1.7%	1 119	-	-	1 119
C	Dr Ruth Segomotsi Mompoti DC39	382 119	451 962	(1 024 622)	(268.1%)	(1 028 088)	329	3 138	(1 024 622)
	Total Dr Ruth Segomotsi Mompoti	588 174	636 788	(1 003 702)	(170.6%)	(1 026 969)	11 517	11 750	(1 003 702)
B	City of Matlosana NW403	162 800	202 882	18 259	11.2%	4 044	6 857	7 358	18 259
B	Maquassi Hills NW404	58 172	59 072	6 238	10.7%	-	577	5 661	6 238
B	J B Marks NW405	164 261	197 556	47 809	29.1%	6 863	22 765	18 181	47 809
C	Dr Kenneth Kaunda DC40	27 760	27 760	1 791	6.5%	70	750	970	1 791
	Total Dr Kenneth Kaunda	412 993	487 270	74 097	17.9%	10 978	30 950	32 170	74 097
	Total North West	8 129 817	8 389 769	(705 122)	(8.7%)	(992 828)	138 616	149 089	(705 122)
	NORTHERN CAPE								
B	Joe Morolong NC451	105 898	117 023	14 451	13.6%	63	592	13 797	14 451
B	Ga-Segonyana NC452	131 489	160 758	34 335	26.1%	17 931	5 245	11 158	34 335
B	Gamagara NC453	69 303	93 719	6 519	9.4%	2 527	1 794	2 198	6 519
C	John Taolo Gaetsewe DC45	618	618	21	3.4%	-	-	21	21
	Total John Taolo Gaetsewe	307 308	372 118	55 326	18.0%	20 521	7 631	27 174	55 326
B	Richtersveld NC061	17 321	19 386	4 143	23.9%	3 310	33	800	4 143
B	Nama Khoi NC062	44 251	37 251	17 746	40.1%	13 793	1 804	2 149	17 746
B	Kamiesberg NC064	19 534	21 334	4 247	21.7%	738	2 341	1 167	4 247
B	Hantam NC065	67 207	70 207	15 012	22.3%	-	11 015	3 996	15 012
B	Karoo Hoogland NC066	8 126	8 316	2 541	31.3%	915	304	1 322	2 541
B	Khai-Ma NC067	6 942	9 441	363	5.2%	-	363	-	363
C	Namakwa DC6	1 275	1 275	203	15.9%	-	203	-	203
	Total Namakwa	164 656	167 210	44 255	26.9%	18 756	16 064	9 435	44 255
B	Ubuntu NC071	25 234	24 834	1 476	5.8%	224	28	1 224	1 476
B	Umsobomvu NC072	33 336	39 793	5 592	16.8%	490	3 644	1 457	5 592
B	Emihanjani NC073	31 616	28 716	2 947	9.3%	882	3 156	(1 091)	2 947
B	Kareeberg NC074	99 567	78 118	4	0.0%	-	-	4	4
B	Renosterberg NC075	18 962	18 962	3 263	17.2%	1 505	803	955	3 263
B	Thembelihle NC076	28 271	23 121	110	0.4%	-	110	-	110
B	Siyathemba NC077	31 594	31 594	16 266	51.5%	3 529	6 151	6 586	16 266
B	Siyancuma NC078	52 024	47 024	4 432	8.5%	560	-	3 872	4 432
C	Pixley Ka Seme (NC) DC7	1 500	1 500	525	35.0%	10	350	164	525
	Total Pixley ka Seme (NC)	322 104	293 662	34 615	10.7%	7 200	14 243	13 171	34 615
B	!Kai! Garib NC082	27 363	31 163	9 852	36.0%	1 782	3 142	4 928	9 852
B	!Kheis NC084	23 700	23 400	14	0.1%	-	-	14	14
B	Tsantsabane NC085	32 554	34 828	2 809	8.6%	420	315	2 074	2 809
B	Kgatelopele NC086	22 659	22 859	9 110	40.2%	608	4 398	4 104	9 110
B	Dawid Kruijer NC087	113 937	139 812	1 151 451	1010.6%	1 151 154	26	272	1 151 451
C	Z F Mgcawu DC8	1 820	1 850	-	-	-	-	-	-
	Total Z F Mgcawu	222 033	253 912	1 173 237	528.4%	1 153 963	7 881	11 393	1 173 237
B	Sol Plaatje NC091	154 456	158 798	15 223	9.9%	893	2 214	12 116	15 223
B	Dikgatlong NC092	26 672	31 706	1 089	4.1%	987	-	102	1 089
B	Magareng NC093	32 340	64 104	8 330	25.8%	-	6 473	1 857	8 330
B	Phokwane NC094	93 082	118 967	4 154	4.5%	-	-	4 154	4 154
C	Frances Baard DC9	8 740	9 209	28	0.3%	-	14	14	28
	Total Frances Baard	315 291	382 784	28 823	9.1%	1 880	8 702	18 242	28 823
	Total Northern Cape	1 331 392	1 469 686	1 336 256	100.4%	1 202 320	54 520	79 416	1 336 256
	WESTERN CAPE								
A	Cape Town CPT	9 681 357	8 750 630	1 135 386	11.7%	166 021	456 247	513 118	1 135 386
	Total Metros	9 681 357	8 750 630	1 135 386	11.7%	166 021	456 247	513 118	1 135 386
B	Matzikama WC011	88 118	159 201	3 655	4.1%	-	2 688	967	3 655
B	Cederberg WC012	66 219	57 062	5 054	7.6%	30	71	4 954	5 054
B	Bergrivier WC013	43 336	88 205	5 161	11.9%	8	2 008	3 145	5 161
B	Saldanha Bay WC014	260 198	373 479	38 289	14.7%	5 365	8 718	24 207	38 289
B	Swartland WC015	212 436	213 133	21 315	10.0%	1 433	7 732	12 150	21 315

C	West Coast	DC1	9 518	11 164	338	3.5%	22	77	239	338
	Total West Coast		679 825	902 243	73 812	10.9%	6 857	21 294	45 661	73 812
B	Witzenberg	WC022	88 764	100 356	3 280	3.7%	-	970	2 309	3 280
B	Drakenstein	WC023	216 972	217 275	34 359	15.8%	3 475	6 766	24 118	34 359
B	Stellenbosch	WC024	375 750	371 550	63 649	16.9%	137	4 247	59 265	63 649
B	Breede Valley	WC025	99 914	118 389	3 767	3.8%	353	349	3 065	3 767
B	Langeberg	WC026	79 802	88 681	87 211	109.3%	78 867	4 363	3 982	87 211
C	Cape Winelands DM	DC2	29 891	29 891	34	0.1%	-	25	9	34
	Total Cape Winelands		891 093	926 142	192 300	21.6%	82 833	16 720	92 748	192 300
B	Theewaterskloof	WC031	138 660	153 707	6 413	4.6%	20	2 727	3 666	6 413
B	Overstrand	WC032	303 738	296 158	24 562	8.1%	2 159	12 285	10 118	24 562
B	Cape Agulhas	WC033	62 490	154 663	4 693	7.5%	202	2 578	1 913	4 693
B	Swellendam	WC034	22 124	35 854	2 109	9.5%	26	973	1 111	2 109
C	Overberg	DC3	8 465	9 771	244	2.9%	-	243	2	244
	Total Overberg		535 478	650 153	38 022	7.1%	2 407	18 805	16 810	38 022
B	Kannaland	WC041	63 321	35 785	4 833	7.6%	-	2 744	2 089	4 833
B	Hessequa	WC042	105 121	118 398	6 915	6.6%	2 407	2 232	2 276	6 915
B	Mossel Bay	WC043	206 579	236 076	246 629	119.4%	206 339	15 512	24 778	246 629
B	George	WC044	387 975	456 372	19 127	4.9%	390	11 567	7 171	19 127
B	Oudtshoorn	WC045	82 644	123 440	(3 272)	(4.0%)	(11 866)	4 334	4 260	(3 272)
B	Bitou	WC047	73 578	73 578	9 451	12.8%	1 844	7 070	537	9 451
B	Knysna	WC048	157 938	166 460	100 371	63.6%	73 957	8 588	17 826	100 371
C	Garden Route	DC4	8 135	20 399	4 193	51.5%	-	-	4 193	4 193
	Total Garden Route		1 085 292	1 230 507	388 246	35.8%	273 070	52 046	63 130	388 246
B	Laingsburg	WC051	10 006	10 006	41 827	418.0%	39 711	809	1 307	41 827
B	Prince Albert	WC052	24 464	24 429	1 839	7.5%	-	-	1 839	1 839
B	Beaufort West	WC053	35 897	35 897	1 960	5.5%	126	1 168	666	1 960
C	Central Karoo	DC5	428	1 104	-	-	-	-	-	-
	Total Central Karoo		70 794	71 435	45 625	64.4%	39 837	1 976	3 812	45 625
	Total Western Cape		12 943 839	12 531 111	1 873 392	14.5%	571 025	567 088	735 279	1 873 392
	Total National		70 109 367	70 795 929	8 390 814	12.0%	1 837 115	2 560 762	3 992 938	8 390 814