

**MONTHLY OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2020**

R thousands	Code	Original Budget	Adjusted Budget	YTD Actual	%	Month 1		Month 2	Month 3	Quarter 1 July - Sept Actual
						July	Actual	August Actual	September Actual	
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	7 506 953	7 723 924	1 961 566	26.1%	2 400 558	(1 198 298)	759 306	1 961 566
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-
	<b>Total Metros</b>		<b>7 506 953</b>	<b>7 723 924</b>	<b>1 961 566</b>	<b>26.1%</b>	<b>2 400 558</b>	<b>(1 198 298)</b>	<b>759 306</b>	<b>1 961 566</b>
B	Dr Beyers Naude	EC101	436 710	436 710	100 214	22.9%	32 331	32 055	35 828	100 214
B	Blue Crane Route	EC102	306 174	306 500	73 813	24.1%	8 169	21 252	44 392	73 813
B	Makana	EC104	501 398	505 398	64 263	12.8%	4 462	20 079	39 721	64 263
B	Ndlambe	EC105	429 146	437 806	74 639	17.4%	19 848	24 322	30 469	74 639
B	Sundays River Valley	EC106	221 749	229 807	19 692	8.9%	2 600	4 844	12 249	19 692
B	Kouga	EC108	996 342	992 604	210 027	21.1%	67 039	74 162	68 826	210 027
B	Kou-Kamma	EC109	185 536	188 445	22 147	11.9%	5 538	8 487	8 122	22 147
C	Sarah Baartman	DC10	164 212	170 220	25 260	15.4%	7 974	8 725	8 561	25 260
	<b>Total Sarah Baartman</b>		<b>3 241 266</b>	<b>3 267 489</b>	<b>590 055</b>	<b>18.2%</b>	<b>147 962</b>	<b>193 926</b>	<b>248 167</b>	<b>590 055</b>
B	Mbhashe	EC121	352 001	365 061	13 342	3.8%	4 050	4 351	4 941	13 342
B	Mnquma	EC122	455 192	484 006	19 857	4.4%	19 857	-	-	19 857
B	Great Kei	EC123	103 222	108 559	15 985	15.5%	17	9 658	6 310	15 985
B	Amahlathi	EC124	227 188	227 466	40 070	17.6%	17 945	16 690	5 435	40 070
B	Ngqushwa	EC126	154 445	166 100	31 817	20.6%	8 994	9 133	13 690	31 817
B	Raymond Mhlaba	EC129	421 402	373 846	-	-	-	-	-	-
C	Amathole	DC12	1 602 243	1 615 443	246 875	15.4%	62 025	86 186	98 664	246 875
	<b>Total Amathole</b>		<b>3 315 693</b>	<b>3 340 481</b>	<b>367 947</b>	<b>11.1%</b>	<b>112 888</b>	<b>126 018</b>	<b>129 041</b>	<b>367 947</b>
B	Inxuba Yethemba	EC131	285 485	285 485	37 580	13.2%	26 972	8 904	1 705	37 580
B	Intsika Yethu	EC135	220 884	232 163	57 595	26.1%	13 938	28 105	15 552	57 595
B	Emalahleni (EC)	EC136	198 814	219 035	46 754	23.5%	9 311	16 963	20 480	46 754
B	Engcobo	EC137	248 415	261 865	40 165	16.2%	14 738	11 628	13 799	40 165
B	Sakhisizwe	EC138	93 480	95 811	19 634	21.0%	5 755	6 796	7 083	19 634
B	Enoch Mgijima	EC139	774 414	787 444	226 339	29.2%	33 764	105 698	86 878	226 339
C	Chris Hani	DC13	1 044 453	1 077 951	178 381	17.1%	45 711	67 608	65 062	178 381
	<b>Total Chris Hani</b>		<b>2 865 945</b>	<b>2 959 754</b>	<b>606 448</b>	<b>21.2%</b>	<b>150 188</b>	<b>245 701</b>	<b>210 559</b>	<b>606 448</b>
B	Elundini	EC141	352 887	349 887	28 654	8.1%	8 272	10 059	10 323	28 654
B	Senqu	EC142	278 195	289 683	26 387	9.5%	-	16 007	10 381	26 387
B	Walter Sisulu	EC145	278 303	243 251	26 942	9.7%	11 725	12 650	2 567	26 942
C	Joe Gqabi	DC14	557 172	592 840	76 056	13.7%	29 604	29 604	16 849	76 056
	<b>Total Joe Gqabi</b>		<b>1 466 557</b>	<b>1 475 661</b>	<b>158 039</b>	<b>10.8%</b>	<b>49 601</b>	<b>68 319</b>	<b>40 120</b>	<b>158 039</b>
B	Ngquza Hills	EC153	400 036	445 063	61 350	15.3%	16 938	24 555	19 858	61 350
B	Port St Johns	EC154	227 228	244 800	40 528	17.8%	15 553	14 600	10 375	40 528
B	Nyandeni	EC155	397 920	437 133	60 210	15.1%	21 971	19 215	19 024	60 210
B	Mhlonlo	EC156	319 377	321 361	51 604	16.2%	11 932	19 836	19 836	51 604
B	King Sabata Dalindyebo	EC157	1 289 141	1 313 725	254 459	19.7%	96 994	110 646	46 819	254 459
C	O R Tambo	DC15	1 706 401	1 760 736	259 861	15.2%	88 400	92 929	78 532	259 861
	<b>Total O .R. Tambo</b>		<b>4 340 103</b>	<b>4 522 818</b>	<b>728 012</b>	<b>16.8%</b>	<b>251 788</b>	<b>281 780</b>	<b>194 444</b>	<b>728 012</b>
B	Matielie	EC441	408 393	435 075	67 433	16.5%	22 928	25 961	18 544	67 433
B	Umzimvubu	EC442	381 284	388 815	52 504	13.8%	11 845	14 552	26 107	52 504
B	Mbizana	EC443	423 190	402 420	65 346	15.4%	1 832	39 099	24 415	65 346
B	Ntbankulu	EC444	205 663	205 113	20 808	10.1%	7 134	9 942	3 733	20 808
C	Alfred Nzo	DC44	771 022	824 220	118 160	15.3%	18 103	55 356	44 702	118 160
	<b>Total Alfred Nzo</b>		<b>2 189 553</b>	<b>2 255 643</b>	<b>324 251</b>	<b>14.8%</b>	<b>61 842</b>	<b>144 910</b>	<b>117 499</b>	<b>324 251</b>
	<b>Total Eastern Cape</b>		<b>24 926 069</b>	<b>25 545 771</b>	<b>4 736 318</b>	<b>19.0%</b>	<b>3 174 825</b>	<b>(137 644)</b>	<b>1 699 136</b>	<b>4 736 318</b>
<b>FREE STATE</b>										
A	Mangaung	MAN	6 875 325	6 965 884	2 051 448	29.8%	1 320 796	174 850	555 802	2 051 448
	<b>Total Metros</b>		<b>6 875 325</b>	<b>6 965 884</b>	<b>2 051 448</b>	<b>29.8%</b>	<b>1 320 796</b>	<b>174 850</b>	<b>555 802</b>	<b>2 051 448</b>
B	Letsemeng	FS161	175 438	203 257	40 238	22.9%	29 690	5 342	5 207	40 238
B	Kopanong	FS162	318 667	321 667	31 841	10.0%	11 213	10 294	10 334	31 841
B	Mohokare	FS163	221 869	221 869	27 929	12.6%	8 217	9 585	10 126	27 929

C	Xhariep	DC16	67 542	69 341	8 210	12.2%	3 982	4 225	3	8 210
	<b>Total Xhariep</b>		<b>783 516</b>	<b>816 134</b>	<b>108 219</b>	<b>13.8%</b>	<b>53 103</b>	<b>29 446</b>	<b>25 671</b>	<b>108 219</b>
B	Masilonyana	FS181	272 553	318 120	1 119	0.4%	-	-	1 119	1 119
B	Tokologo	FS182	145 832	153 852	39 882	27.3%	11 178	14 352	14 352	39 882
B	Tswelopele	FS183	152 126	253 754	11 085	7.3%	2 258	1 847	6 980	11 085
B	Matjhabeng	FS184	2 958 364	2 961 202	364 360	12.3%	91 335	110 264	162 761	364 360
B	Nala	FS185	485 503	488 076	86 547	17.8%	20 124	33 588	32 835	86 547
C	Lejweleputswa	DC18	176 720	183 566	38 196	21.6%	17 243	9 031	11 921	38 196
	<b>Total Lejweleputswa</b>		<b>4 191 099</b>	<b>4 358 570</b>	<b>541 189</b>	<b>12.9%</b>	<b>142 137</b>	<b>169 083</b>	<b>229 969</b>	<b>541 189</b>
B	Setsoto	FS191	654 419	657 939	104 567	16.0%	35 571	36 328	32 668	104 567
B	Dihlabeng	FS192	778 091	792 591	177 287	22.8%	32 191	86 921	58 175	177 287
B	Nketoana	FS193	403 591	403 591	51 835	12.8%	16 283	26 565	8 988	51 835
B	Maluti-a-Phofung	FS194	2 723 611	2 709 980	246 864	9.1%	49 910	148 923	48 031	246 864
B	Phumelela	FS195	169 794	169 794	30 657	18.1%	10 068	12 074	8 516	30 657
B	Mantsopa	FS196	287 193	301 222	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	141 486	148 699	31 251	22.1%	13 042	9 079	9 131	31 251
	<b>Total Thabo Mofutsanyana</b>		<b>5 158 185</b>	<b>5 183 816</b>	<b>642 461</b>	<b>12.5%</b>	<b>157 064</b>	<b>319 889</b>	<b>165 508</b>	<b>642 461</b>
B	Moghaka	FS201	914 370	914 370	104 913	11.5%	1 644	70 619	32 651	104 913
B	Ngwalthe	FS203	823 642	860 223	123 123	14.9%	54 542	23 697	44 884	123 123
B	Metsimaholo	FS204	1 404 547	1 412 947	240 916	17.2%	43 402	100 089	97 425	240 916
B	Mafulube	FS205	427 316	427 316	4 350	1.0%	820	2 780	750	4 350
C	Fezile Dabi	DC20	188 341	188 341	34 592	18.4%	11 811	11 061	11 720	34 592
	<b>Total Fezile Dabi</b>		<b>3 758 216</b>	<b>3 803 198</b>	<b>507 894</b>	<b>13.5%</b>	<b>112 219</b>	<b>208 246</b>	<b>187 430</b>	<b>507 894</b>
	<b>Total Free State</b>		<b>20 766 342</b>	<b>21 127 602</b>	<b>3 851 212</b>	<b>18.5%</b>	<b>1 785 319</b>	<b>901 513</b>	<b>1 164 381</b>	<b>3 851 212</b>
<b>GAUTENG</b>										
A	City of Ekurhuleni	EKU	41 755 974	42 645 455	10 930 260	26.2%	3 137 619	3 431 142	4 361 500	10 930 260
A	City of Johannesburg	JHB	68 998 412	68 155 198	16 548 083	24.0%	2 049 074	5 109 525	9 389 484	16 548 083
A	City of Tshwane	TSH	37 706 660	37 706 660	8 294 203	22.0%	1 272 357	3 604 798	3 417 048	8 294 203
	<b>Total Metros</b>		<b>148 461 045</b>	<b>148 507 313</b>	<b>35 772 546</b>	<b>24.1%</b>	<b>6 459 050</b>	<b>12 145 465</b>	<b>17 168 032</b>	<b>35 772 546</b>
B	Emfuleni	GT421	6 066 389	6 246 974	1 085 721	17.9%	7 436	366 294	711 990	1 085 721
B	Midvaal	GT422	1 325 210	1 325 105	339 328	25.6%	46 713	93 461	199 154	339 328
B	Lesedi	GT423	965 948	973 227	158 884	16.4%	25 525	67 533	65 826	158 884
C	Sedibeng	DC42	417 261	420 596	86 083	20.6%	28 381	27 473	30 229	86 083
	<b>Total Sedibeng</b>		<b>8 774 808</b>	<b>8 965 901</b>	<b>1 670 016</b>	<b>19.0%</b>	<b>108 055</b>	<b>554 761</b>	<b>1 007 200</b>	<b>1 670 016</b>
B	Mogale City	GT481	3 290 122	3 290 122	612 753	18.6%	127 428	246 053	239 272	612 753
B	Merafong City	GT484	1 791 836	1 791 836	3 180 352	177.5%	2 899 644	208 012	72 696	3 180 352
B	Rand West City	GT485	2 082 673	2 082 220	318 804	15.3%	186 913	117 396	14 494	318 804
C	West Rand	DC48	260 795	260 795	57 780	22.2%	19 806	20 218	17 756	57 780
	<b>Total West Rand</b>		<b>7 425 426</b>	<b>7 424 973</b>	<b>4 169 688</b>	<b>56.2%</b>	<b>3 233 791</b>	<b>591 679</b>	<b>344 219</b>	<b>4 169 688</b>
	<b>Total Gauteng</b>		<b>164 661 280</b>	<b>164 898 187</b>	<b>41 612 251</b>	<b>25.3%</b>	<b>9 800 896</b>	<b>13 291 905</b>	<b>18 519 450</b>	<b>41 612 251</b>
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	40 161 811	40 161 811	8 813 869	21.9%	3 278 904	2 774 834	2 760 131	8 813 869
	<b>Total Metros</b>		<b>40 161 811</b>	<b>40 161 811</b>	<b>8 813 869</b>	<b>21.9%</b>	<b>3 278 904</b>	<b>2 774 834</b>	<b>2 760 131</b>	<b>8 813 869</b>
B	Umdoni	KZN212	306 104	322 908	48 743	15.9%	13 390	14 942	20 411	48 743
B	Umzumbe	KZN213	229 721	227 721	33 076	14.4%	11 555	10 675	10 846	33 076
B	uMuziwabantu	KZN214	219 851	224 371	45 859	20.9%	12 849	9 700	23 310	45 859
B	Ray Nkonyeni	KZN216	1 113 969	1 095 009	159 284	14.3%	15 236	106 361	37 687	159 284
C	Ugu	DC21	1 278 849	1 197 483	237 335	18.6%	56 882	79 913	100 540	237 335
	<b>Total Ugu</b>		<b>3 148 494</b>	<b>3 067 492</b>	<b>524 297</b>	<b>16.7%</b>	<b>109 913</b>	<b>221 590</b>	<b>192 795</b>	<b>524 297</b>
B	uMshwathi	KZN221	172 041	183 229	54 626	31.8%	8 523	18 347	27 756	54 626
B	uMngeni	KZN222	447 420	456 117	115 825	25.9%	18 603	48 019	49 203	115 825
B	Mpofana	KZN223	169 361	163 109	26 023	15.4%	3 987	13 324	8 712	26 023
B	Impendle	KZN224	59 308	59 308	9 193	15.5%	3 694	5 683	(183)	9 193
B	Msunduzi	KZN225	5 516 477	5 563 089	6 960 382	126.2%	5 659 028	563 271	738 083	6 960 382
B	Mkhambathini	KZN226	121 537	121 537	28 514	23.5%	8 378	9 204	10 933	28 514
B	Richmond	KZN227	137 126	136 215	24 593	17.9%	6 553	9 558	8 481	24 593
C	uMgungundlovu	DC22	812 166	782 336	153 547	18.9%	22 361	65 166	66 020	153 547
	<b>Total uMgungundlovu</b>		<b>7 435 437</b>	<b>7 464 941</b>	<b>7 372 704</b>	<b>99.2%</b>	<b>5 731 128</b>	<b>732 571</b>	<b>909 006</b>	<b>7 372 704</b>
B	Okhahlamba	KZN235	211 894	211 894	45 268	21.4%	17 555	14 067	13 647	45 268

B	Inkosi Langalibalele	KZN237	609 932	613 574	88 799	14.6%	4 314	44 282	40 202	88 799
B	Alfred Duma	KZN238	1 103 994	1 135 265	190 064	17.2%	36 606	78 290	75 168	190 064
C	Uthukela	DC23	884 047	897 373	127 195	14.4%	31 064	40 526	55 605	127 195
	<b>Total Uthukela</b>		<b>2 809 867</b>	<b>2 858 105</b>	<b>451 326</b>	<b>16.1%</b>	<b>89 538</b>	<b>177 165</b>	<b>184 623</b>	<b>451 326</b>
B	Endumeni	KZN241	344 809	346 153	63 419	18.4%	14 365	30 189	18 864	63 419
B	Nquthu	KZN242	206 200	281 577	17 427	8.5%	7 648	3 880	5 899	17 427
B	Msinga	KZN244	228 333	258 339	41 670	18.2%	9 821	15 293	16 556	41 670
B	Umvoti	KZN245	305 852	305 852	72 898	23.8%	18 255	28 200	26 443	72 898
C	Umzinyathi	DC24	502 729	530 953	122 047	24.3%	36 683	42 883	42 481	122 047
	<b>Total Umzinyathi</b>		<b>1 587 922</b>	<b>1 722 874</b>	<b>317 460</b>	<b>20.0%</b>	<b>86 772</b>	<b>120 445</b>	<b>110 243</b>	<b>317 460</b>
B	Newcastle	KZN252	2 397 474	2 388 156	451 848	18.8%	67 801	202 553	181 494	451 848
B	Emadlangeni	KZN253	102 548	102 548	15 113	14.7%	4 278	4 257	6 578	15 113
B	Dannhauser	KZN254	149 143	153 093	22 882	15.3%	7 845	3 038	12 000	22 882
C	Amajuba	DC25	276 333	280 650	22 909	8.3%	11 550	973	10 386	22 909
	<b>Total Amajuba</b>		<b>2 925 498</b>	<b>2 924 447</b>	<b>512 752</b>	<b>17.5%</b>	<b>91 474</b>	<b>210 821</b>	<b>210 457</b>	<b>512 752</b>
B	eDumbe	KZN261	153 077	159 832	31 471	20.6%	6 981	11 699	12 790	31 471
B	uPhongolo	KZN262	282 133	280 476	47 968	17.0%	19 310	13 327	15 330	47 968
B	Abaqulusi	KZN263	550 403	568 706	115 391	21.0%	20 002	47 011	48 379	115 391
B	Nongoma	KZN265	198 574	218 921	55 533	28.0%	18 873	18 743	17 918	55 533
B	Ulundi	KZN266	397 170	394 199	105 350	26.5%	35 511	35 211	34 628	105 350
C	Zululand	DC26	563 862	614 285	133 385	23.7%	35 283	31 935	66 168	133 385
	<b>Total Zululand</b>		<b>2 145 179</b>	<b>2 236 420</b>	<b>489 099</b>	<b>22.8%</b>	<b>135 959</b>	<b>157 926</b>	<b>195 214</b>	<b>489 099</b>
B	Umhlabuyalingana	KZN271	209 718	237 971	41 618	19.8%	15 668	12 888	13 062	41 618
B	Jozini	KZN272	274 190	293 643	53 110	19.4%	14 109	19 769	19 233	53 110
B	Mtubatuba	KZN275	271 205	295 438	20 803	7.7%	8 491	5 341	6 971	20 803
B	Hlabisa Big Five	KZN276	174 002	177 611	30 020	17.3%	11 575	9 131	9 313	30 020
C	Umkhanyakude	DC27	546 240	556 385	87 181	16.0%	17 539	19 352	50 290	87 181
	<b>Total Umkhanyakude</b>		<b>1 475 355</b>	<b>1 561 049</b>	<b>232 731</b>	<b>15.8%</b>	<b>67 382</b>	<b>66 481</b>	<b>98 869</b>	<b>232 731</b>
B	Mfolozi	KZN281	186 445	185 807	33 303	17.9%	16 088	5 761	11 454	33 303
B	uMhlatuze	KZN282	3 485 274	3 594 077	767 623	22.0%	246 851	276 987	243 785	767 623
B	uMlalazi	KZN284	538 049	566 425	130 458	24.2%	54 544	36 924	38 989	130 458
B	Mthonjaneni	KZN285	160 053	168 980	38 225	23.9%	15 737	10 356	12 133	38 225
B	Nkandla	KZN286	185 456	200 379	24 477	13.2%	9 882	7 402	7 192	24 477
C	King Cetshwayo	DC28	793 797	830 761	192 075	24.2%	52 518	41 932	97 624	192 075
	<b>Total uThungulu</b>		<b>5 349 073</b>	<b>5 546 431</b>	<b>1 186 161</b>	<b>22.2%</b>	<b>395 620</b>	<b>379 363</b>	<b>411 178</b>	<b>1 186 161</b>
B	Mandeni	KZN291	309 016	317 756	57 005	18.4%	16 345	19 290	21 370	57 005
B	KwaDukuza	KZN292	1 890 949	1 924 907	337 113	17.8%	46 960	148 525	141 627	337 113
B	Ndwedwe	KZN293	197 832	227 609	36 370	18.4%	11 630	11 880	12 860	36 370
B	Maphumulo	KZN294	129 994	138 903	29 046	22.3%	10 706	9 439	8 901	29 046
C	iLembe	DC29	944 557	967 560	233 707	24.7%	73 951	80 958	78 798	233 707
	<b>Total iLembe</b>		<b>3 472 349</b>	<b>3 576 734</b>	<b>693 241</b>	<b>20.0%</b>	<b>159 592</b>	<b>270 093</b>	<b>263 556</b>	<b>693 241</b>
B	Greater Kokstad	KZN433	420 073	420 539	97 023	23.1%	17 715	58 633	20 676	97 023
B	Ubuhlebezwe	KZN434	174 083	181 473	18 831	10.8%	4 608	3 582	10 641	18 831
B	Umzimkhulu	KZN435	313 371	313 371	49 363	15.8%	17 345	17 265	14 753	49 363
B	Dr Nkosazana Dlamini Zuma	KZN436	203 276	207 541	33 146	16.3%	7 919	9 006	16 221	33 146
C	Harry Gwala	DC43	554 543	558 993	102 780	18.5%	26 593	34 826	41 361	102 780
	<b>Total Harry Gwala</b>		<b>1 665 346</b>	<b>1 681 918</b>	<b>301 143</b>	<b>18.1%</b>	<b>74 180</b>	<b>123 312</b>	<b>103 651</b>	<b>301 143</b>
	<b>Total Kwazulu-Natal</b>		<b>72 176 330</b>	<b>72 802 220</b>	<b>20 894 783</b>	<b>28.9%</b>	<b>10 220 461</b>	<b>5 234 600</b>	<b>5 439 722</b>	<b>20 894 783</b>
	<b>LIMPOPO</b>									
B	Greater Giyani	LIM331	458 119	458 119	60 188	13.1%	18 178	20 250	21 760	60 188
B	Greater Letaba	LIM332	360 353	418 851	67 620	18.8%	23 412	22 024	22 185	67 620
B	Greater Tzaneen	LIM333	1 287 355	1 266 636	155 718	12.1%	55 467	43 015	57 236	155 718
B	Ba-Phalaborwa	LIM334	581 253	590 203	94 751	16.3%	26 723	58 995	9 033	94 751
B	Maruleng	LIM335	228 715	228 715	21 323	9.3%	4 045	12 106	5 171	21 323
C	Mopani	DC33	1 280 968	1 372 807	270 532	21.1%	88 267	86 963	95 301	270 532
	<b>Total Mopani</b>		<b>4 196 762</b>	<b>4 335 330</b>	<b>670 131</b>	<b>16.0%</b>	<b>216 092</b>	<b>243 353</b>	<b>210 686</b>	<b>670 131</b>
B	Musina	LIM341	380 874	404 609	43 420	11.4%	13 249	14 265	15 905	43 420
B	Thulamela	LIM343	700 095	753 286	109 819	15.7%	11 229	12 307	86 283	109 819
B	Makhado	LIM344	965 598	998 288	198 296	20.5%	53 369	102 127	42 800	198 296
B	Collins Chabane	LIM345	362 821	362 523	69 474	19.1%	15 312	23 968	30 194	69 474
C	Vhembe	DC34	1 271 547	1 341 217	261 176	20.5%	12 596	155 479	93 101	261 176

	<b>Total Vhembe</b>	<b>3 680 936</b>	<b>3 859 924</b>	<b>682 184</b>	<b>18.5%</b>	<b>105 755</b>	<b>308 146</b>	<b>268 282</b>	<b>682 184</b>
B	Blouberg LIM351	334 389	357 764	62 198	18.6%	20 538	22 051	19 609	62 198
B	Molemole LIM353	224 252	230 252	37 720	16.8%	-	23 318	14 402	37 720
B	Polokwane LIM354	3 679 467	3 703 967	788 803	21.4%	265 034	280 281	243 488	788 803
B	Lepelle-Nkumpi LIM355	309 806	335 852	41 919	13.5%	30 288	7 539	4 092	41 919
C	Capricorn DC35	811 842	844 257	165 752	20.4%	36 416	72 171	57 165	165 752
	<b>Total Capricorn</b>	<b>5 359 757</b>	<b>5 472 092</b>	<b>1 096 393</b>	<b>20.5%</b>	<b>352 277</b>	<b>405 360</b>	<b>338 756</b>	<b>1 096 393</b>
B	Thabazimbi LIM361	412 030	409 030	67 973	16.5%	16 305	24 408	27 260	67 973
B	Lephalale LIM362	591 085	596 681	108 373	18.3%	35 826	25 701	46 846	108 373
B	Bela Bela LIM366	424 227	444 442	92 964	21.9%	12 563	43 926	36 475	92 964
B	Mogalakwena LIM367	1 031 344	1 077 421	169 723	16.5%	33 977	66 957	68 790	169 723
B	Modimolle-Mookgopong LIM368	726 353	742 003	114 624	15.8%	49 863	25 603	39 158	114 624
C	Waterberg DC36	184 926	187 423	38 350	20.7%	11 308	16 054	10 989	38 350
	<b>Total Waterberg</b>	<b>3 369 965</b>	<b>3 457 001</b>	<b>592 009</b>	<b>17.6%</b>	<b>159 842</b>	<b>202 649</b>	<b>229 518</b>	<b>592 009</b>
B	Ephraim Mogale LIM471	308 530	315 461	44 804	14.5%	11 616	16 687	16 501	44 804
B	Elias Moloaledi LIM472	512 449	554 529	89 992	17.6%	30 187	19 897	39 909	89 992
B	Makhuduthamaga LIM473	317 980	337 828	63 781	20.1%	14 166	23 805	25 810	63 781
B	Tubatse Fetakgomo LIM476	607 085	663 435	88 374	14.6%	19 250	34 168	34 956	88 374
C	Sekhukhune DC47	938 629	1 006 135	214 503	22.9%	68 522	69 858	76 123	214 503
	<b>Total Sekhukhune</b>	<b>2 684 672</b>	<b>2 877 387</b>	<b>501 455</b>	<b>18.7%</b>	<b>143 741</b>	<b>164 415</b>	<b>193 298</b>	<b>501 455</b>
	<b>Total Limpopo</b>	<b>19 292 091</b>	<b>20 001 734</b>	<b>3 542 171</b>	<b>18.4%</b>	<b>977 708</b>	<b>1 323 923</b>	<b>1 240 540</b>	<b>3 542 171</b>
	<b>MPUMALANGA</b>								
B	Albert Luthuli MP301	548 824	578 824	65 440	11.9%	22 669	26 976	15 794	65 440
B	Msakaligwa MP302	868 269	868 269	170 340	19.6%	58 940	39 955	71 444	170 340
B	Mkhondo MP303	762 980	766 847	116 593	15.3%	24 101	24 881	67 611	116 593
B	Pitkley Ka Seme (MP) MP304	424 346	427 446	35 962	8.5%	2 343	16 207	17 412	35 962
B	Lekwa MP305	1 058 704	1 058 704	231 658	21.9%	81 660	118 549	31 449	231 658
B	Dipaleseng MP306	294 517	294 517	32 047	10.9%	12 610	11 738	7 699	32 047
B	Govan Mbeki MP307	2 376 700	2 396 700	343 296	14.4%	128 969	133 662	80 666	343 296
C	Gert Sibande DC30	372 737	375 500	81 721	21.9%	20 954	34 249	26 518	81 721
	<b>Total Gert Sibande</b>	<b>6 707 078</b>	<b>6 766 808</b>	<b>1 077 057</b>	<b>16.1%</b>	<b>352 247</b>	<b>406 216</b>	<b>318 593</b>	<b>1 077 057</b>
B	Victor Khanye MP311	649 881	661 240	124 255	19.1%	2 197	83 985	38 073	124 255
B	Emalahleni (MP) MP312	4 504 262	3 673 593	722 940	16.1%	104 887	123 049	495 003	722 940
B	Steve Tshwele MP313	1 906 279	1 925 435	411 449	21.6%	68 091	176 890	166 468	411 449
B	Emakhazeni MP314	354 344	368 018	78 043	22.0%	23 516	22 773	31 753	78 043
B	Thembisile Hani MP315	779 571	808 074	81 980	10.5%	12 533	41 225	28 222	81 980
B	Dr J.S. Moroka MP316	643 049	638 149	59 920	9.3%	25 749	18 233	15 939	59 920
C	Nkangala DC31	497 711	520 940	92 750	18.6%	33 919	29 042	29 789	92 750
	<b>Total Nkangala</b>	<b>9 335 096</b>	<b>8 595 449</b>	<b>1 571 336</b>	<b>16.8%</b>	<b>270 891</b>	<b>495 198</b>	<b>805 247</b>	<b>1 571 336</b>
B	Thaba Chweu MP321	557 483	569 990	167 121	30.0%	62 060	56 684	48 377	167 121
B	Nkomazi MP324	1 025 415	1 106 157	216 360	21.1%	53 844	77 800	84 715	216 360
B	Bushbuckridge MP325	1 383 747	1 383 747	146 196	10.6%	15 333	58 005	72 858	146 196
B	City of Mbombela MP326	3 618 653	3 618 653	642 405	17.8%	109 653	312 144	220 607	642 405
C	Ehlanzeni DC32	269 193	284 171	58 340	21.7%	18 937	21 946	17 457	58 340
	<b>Total Ehlanzeni</b>	<b>6 854 492</b>	<b>6 962 718</b>	<b>1 230 421</b>	<b>18.0%</b>	<b>259 827</b>	<b>526 580</b>	<b>444 014</b>	<b>1 230 421</b>
	<b>Total Mpumalanga</b>	<b>22 896 666</b>	<b>22 324 975</b>	<b>3 878 814</b>	<b>16.9%</b>	<b>882 966</b>	<b>1 427 994</b>	<b>1 567 855</b>	<b>3 878 814</b>
	<b>NORTH WEST</b>								
B	Moretele NW371	461 229	475 060	60 469	13.1%	25 839	21 508	13 122	60 469
B	Madibeng NW372	2 462 474	2 462 474	243 964	9.9%	53 142	33 105	157 717	243 964
B	Rustenburg NW373	4 326 090	4 409 141	732 271	16.9%	164 051	290 951	277 269	732 271
B	Kgetlengrivier NW374	240 889	240 889	33 581	13.9%	5 798	755	27 028	33 581
B	Moses Kotane NW375	854 977	917 068	103 573	12.1%	32 275	37 004	34 295	103 573
C	Bojanala Platinum DC37	288 237	301 563	60 620	21.0%	22 595	18 861	19 164	60 620
	<b>Total Bojanala Platinum</b>	<b>8 633 897</b>	<b>8 806 196</b>	<b>1 234 478</b>	<b>14.3%</b>	<b>303 700</b>	<b>402 183</b>	<b>528 595</b>	<b>1 234 478</b>
B	Ratlou NW381	175 770	178 968	33 896	19.3%	12 919	10 413	10 563	33 896
B	Tswaing NW382	237 261	237 261	32 530	13.7%	12 959	15 410	4 160	32 530
B	Malikeng NW383	917 721	932 015	149 212	16.3%	35 169	55 690	58 353	149 212
B	Ditsobolla NW384	607 331	580 143	56 415	9.3%	3 414	34 485	18 517	56 415
B	Ramotshere Moiloa NW385	404 153	383 694	66 974	16.6%	23 051	21 141	22 782	66 974
C	Ngaka Modiri Molema DC38	959 370	959 370	80 214	8.4%	28 379	51 834	-	80 214

	<b>Total Ngaka Modiri Molema</b>	<b>3 301 606</b>	<b>3 271 451</b>	<b>419 240</b>	<b>12.7%</b>	<b>115 892</b>	<b>188 973</b>	<b>114 375</b>	<b>419 240</b>
B	Naledi (NW) NW392	465 959	466 722	44 410	9.5%	26 722	17 687	-	44 410
B	Mamusu NW393	167 917	167 917	-	-	-	-	-	-
B	Greater Taung NW394	285 759	285 759	60 200	21.1%	20 294	19 514	20 393	60 200
B	Lekwa-Teemane NW396	320 038	305 850	25 062	7.8%	232	16 399	8 431	25 062
B	Kagisano-Molopo NW397	181 433	179 170	26 223	14.5%	9 251	10 817	6 155	26 223
C	Dr Ruth Segomotsi Mompoti DC39	382 506	420 370	91 620	24.0%	19 651	44 877	27 093	91 620
	<b>Total Dr Ruth Segomotsi Mompoti</b>	<b>1 803 612</b>	<b>1 825 788</b>	<b>247 515</b>	<b>13.7%</b>	<b>76 149</b>	<b>109 294</b>	<b>62 072</b>	<b>247 515</b>
B	City of Matlosana NW403	3 382 374	3 329 855	454 281	13.4%	107 480	262 856	83 946	454 281
B	Maquassi Hills NW404	168 089	491 554	52 167	31.0%	-	29 769	22 398	52 167
B	J B Marks NW405	2 091 965	2 104 157	281 890	13.5%	10 302	103 445	168 143	281 890
C	Dr Kenneth Kaunda DC40	211 708	211 708	35 089	16.6%	10 229	13 014	11 846	35 089
	<b>Total Dr Kenneth Kaunda</b>	<b>5 854 136</b>	<b>6 137 273</b>	<b>823 427</b>	<b>14.1%</b>	<b>128 011</b>	<b>409 083</b>	<b>286 333</b>	<b>823 427</b>
	<b>Total North West</b>	<b>19 593 250</b>	<b>20 040 708</b>	<b>2 724 661</b>	<b>13.9%</b>	<b>623 751</b>	<b>1 109 534</b>	<b>991 376</b>	<b>2 724 661</b>
	<b>NORTHERN CAPE</b>								
B	Joe Morolong NC451	237 158	273 185	44 778	18.9%	10 306	21 840	12 632	44 778
B	Ga-Segonyana NC452	478 572	487 952	137 900	28.8%	25 353	39 671	72 876	137 900
B	Gamagara NC453	519 974	524 691	87 794	16.9%	21 013	42 193	24 588	87 794
C	John Taolo Gaetsewe DC45	106 477	110 465	21 263	20.0%	6 818	7 278	7 166	21 263
	<b>Total John Taolo Gaetsewe</b>	<b>1 342 181</b>	<b>1 396 293</b>	<b>291 736</b>	<b>21.7%</b>	<b>63 490</b>	<b>110 983</b>	<b>117 262</b>	<b>291 736</b>
B	Richtersveld NC061	87 479	87 729	16 964	19.4%	3 728	3 622	9 614	16 964
B	Nama Khoi NC062	334 022	335 440	67 874	20.3%	24 697	22 731	20 446	67 874
B	Kamiesberg NC064	73 839	74 855	9 820	13.3%	3 053	3 554	3 212	9 820
B	Hantam NC065	122 535	112 149	19 431	15.9%	4 596	7 148	7 686	19 431
B	Karoo Hoogland NC066	69 986	73 145	11 032	15.8%	3 601	3 996	3 435	11 032
B	Khai-Ma NC067	79 859	79 909	11 831	14.8%	3 868	3 997	3 966	11 831
C	Namakwa DC6	64 785	64 785	14 619	22.6%	4 439	5 264	4 916	14 619
	<b>Total Namakwa</b>	<b>832 505</b>	<b>828 011</b>	<b>151 571</b>	<b>18.2%</b>	<b>47 984</b>	<b>50 312</b>	<b>53 275</b>	<b>151 571</b>
B	Ubuntu NC071	148 194	149 194	22 393	15.1%	10 608	7 519	4 266	22 393
B	Umsobomvu NC072	196 042	242 939	23 391	11.9%	9 586	2 797	11 007	23 391
B	Emihanjani NC073	276 661	283 546	58 217	21.0%	8 105	30 967	19 145	58 217
B	Kareeberg NC074	78 169	79 211	11 661	14.9%	4 085	3 026	4 550	11 661
B	Renosterberg NC075	63 907	67 202	17 449	27.3%	5 033	6 411	6 005	17 449
B	Thembelihle NC076	69 594	73 609	12 156	17.5%	5 670	4 817	1 669	12 156
B	Siyathemba NC077	156 344	156 344	44 287	28.3%	6 454	16 060	21 774	44 287
B	Siyancuma NC078	184 963	186 941	30 243	16.4%	11 813	6 734	11 696	30 243
C	Pixley Ka Seme (NC) DC7	63 872	83 521	14 703	23.0%	4 427	4 500	5 777	14 703
	<b>Total Pixley ka Seme (NC)</b>	<b>1 237 747</b>	<b>1 322 508</b>	<b>234 500</b>	<b>18.9%</b>	<b>65 781</b>	<b>82 831</b>	<b>85 889</b>	<b>234 500</b>
B	!Kai! Garib NC082	290 108	299 817	37 705	13.0%	13 100	14 081	10 525	37 705
B	!Kheis NC084	65 301	67 484	7 207	11.0%	3 450	2 977	779	7 207
B	Tsantsabane NC085	247 547	250 664	50 643	20.5%	26 802	15 336	8 505	50 643
B	Kgatelopele NC086	113 290	116 456	6 312	5.6%	(6 958)	7 911	5 359	6 312
B	Dawid Kruijer NC087	819 861	820 517	205 571	25.1%	85 508	56 636	63 427	205 571
C	Z F Mgcawu DC8	80 559	81 058	17 049	21.2%	5 323	5 354	6 373	17 049
	<b>Total Z F Mgcawu</b>	<b>1 616 666</b>	<b>1 635 995</b>	<b>324 488</b>	<b>20.1%</b>	<b>127 225</b>	<b>102 295</b>	<b>94 968</b>	<b>324 488</b>
B	Sol Plaatje NC091	2 193 028	2 115 423	427 281	19.5%	60 564	86 001	280 715	427 281
B	Dikgatlong NC092	194 809	218 911	34 435	17.7%	8 272	11 738	14 425	34 435
B	Magareng NC093	131 868	134 975	20 847	15.8%	11 123	4 680	5 045	20 847
B	Phokwane NC094	346 620	400 971	204 808	59.1%	11 678	8 013	185 117	204 808
C	Frances Baard DC9	147 354	148 354	22 739	15.4%	6 350	9 160	7 228	22 739
	<b>Total Frances Baard</b>	<b>3 013 679</b>	<b>3 018 632</b>	<b>710 110</b>	<b>23.6%</b>	<b>97 988</b>	<b>119 592</b>	<b>492 530</b>	<b>710 110</b>
	<b>Total Northern Cape</b>	<b>8 042 778</b>	<b>8 201 439</b>	<b>1 712 405</b>	<b>21.3%</b>	<b>402 468</b>	<b>466 014</b>	<b>843 923</b>	<b>1 712 405</b>
	<b>WESTERN CAPE</b>								
A	Cape Town CPT	45 118 985	45 207 874	9 357 461	20.7%	1 966 282	3 597 921	3 793 258	9 357 461
	<b>Total Metros</b>	<b>45 118 985</b>	<b>45 207 874</b>	<b>9 357 461</b>	<b>20.7%</b>	<b>1 966 282</b>	<b>3 597 921</b>	<b>3 793 258</b>	<b>9 357 461</b>
B	Matzikama WC011	402 270	403 193	81 608	20.3%	13 987	28 607	39 014	81 608
B	Cederberg WC012	357 618	304 998	71 143	19.9%	12 497	36 095	22 551	71 143
B	Bergrivier WC013	378 594	351 880	83 963	22.2%	14 055	37 245	32 664	83 963
B	Saldanha Bay WC014	1 264 782	1 235 392	228 297	18.1%	48 533	87 069	92 695	228 297
B	Swartland WC015	797 919	798 282	138 165	17.3%	25 214	55 435	57 516	138 165

C	West Coast	DC1	432 665	434 124	75 337	17.4%	19 325	25 431	30 581	75 337
	<b>Total West Coast</b>		<b>3 633 847</b>	<b>3 527 867</b>	<b>678 513</b>	<b>18.7%</b>	<b>133 611</b>	<b>269 882</b>	<b>275 020</b>	<b>678 513</b>
B	Witzenberg	WC022	682 493	687 540	126 726	18.6%	26 563	48 039	52 123	126 726
B	Drakenstein	WC023	2 515 184	2 451 351	469 207	18.7%	80 708	252 778	135 722	469 207
B	Stellenbosch	WC024	1 887 463	1 908 291	289 676	15.3%	50 434	118 244	120 998	289 676
B	Breede Valley	WC025	1 074 875	1 060 442	120 982	11.3%	2 773	53 191	65 018	120 982
B	Langeberg	WC026	777 862	780 131	160 997	20.7%	54 437	58 972	47 588	160 997
C	Cape Winelands DM	DC2	437 622	438 066	72 722	16.6%	22 492	22 303	27 927	72 722
	<b>Total Cape Winelands</b>		<b>7 375 500</b>	<b>7 325 821</b>	<b>1 240 309</b>	<b>16.8%</b>	<b>237 406</b>	<b>553 527</b>	<b>449 375</b>	<b>1 240 309</b>
B	Theewaterskloof	WC031	613 736	546 386	112 616	18.3%	29 461	43 376	39 779	112 616
B	Overstrand	WC032	1 342 010	1 336 541	262 427	19.6%	21 829	128 206	112 392	262 427
B	Cape Agulhas	WC033	385 623	387 670	71 021	18.4%	15 319	26 097	29 606	71 021
B	Swellendam	WC034	322 891	326 893	57 437	17.8%	10 467	18 589	28 382	57 437
C	Overberg	DC3	239 858	239 126	52 471	21.9%	13 116	18 512	20 843	52 471
	<b>Total Overberg</b>		<b>2 904 119</b>	<b>2 836 616</b>	<b>555 972</b>	<b>19.1%</b>	<b>90 191</b>	<b>234 780</b>	<b>231 002</b>	<b>555 972</b>
B	Kannaland	WC041	163 186	174 294	28 273	17.3%	1 873	10 657	15 742	28 273
B	Hessequa	WC042	572 688	579 528	94 553	16.5%	27 209	27 281	40 063	94 553
B	Mossel Bay	WC043	1 308 556	1 348 369	221 464	16.9%	37 496	88 809	95 159	221 464
B	George	WC044	2 379 689	2 360 310	389 390	16.4%	62 215	155 197	171 977	389 390
B	Oudtshoorn	WC045	657 130	657 221	140 373	21.4%	32 013	48 821	59 540	140 373
B	Bitou	WC047	755 626	755 626	152 490	20.2%	37 536	60 546	54 408	152 490
B	Knysna	WC048	1 036 076	1 011 405	244 722	23.6%	83 406	78 550	82 766	244 722
C	Garden Route	DC4	401 232	409 771	80 468	20.1%	24 650	27 650	28 168	80 468
	<b>Total Garden Route</b>		<b>7 274 184</b>	<b>7 296 525</b>	<b>1 351 731</b>	<b>18.6%</b>	<b>306 398</b>	<b>497 511</b>	<b>547 822</b>	<b>1 351 731</b>
B	Laingsburg	WC051	98 907	98 907	19 489	19.7%	3 769	9 984	5 736	19 489
B	Prince Albert	WC052	69 345	72 207	20 071	28.9%	6 755	5 688	7 629	20 071
B	Beaufort West	WC053	347 175	347 175	46 671	13.4%	14 389	13 647	18 636	46 671
C	Central Karoo	DC5	100 697	101 035	12 088	12.0%	6 350	2 447	3 290	12 088
	<b>Total Central Karoo</b>		<b>616 124</b>	<b>619 323</b>	<b>98 319</b>	<b>16.0%</b>	<b>31 262</b>	<b>31 766</b>	<b>35 290</b>	<b>98 319</b>
	<b>Total Western Cape</b>		<b>66 922 758</b>	<b>66 814 027</b>	<b>13 282 305</b>	<b>19.8%</b>	<b>2 765 150</b>	<b>5 185 388</b>	<b>5 331 767</b>	<b>13 282 305</b>
	<b>Total National</b>		<b>419 277 564</b>	<b>421 756 663</b>	<b>96 234 920</b>	<b>23.0%</b>	<b>30 633 543</b>	<b>28 803 226</b>	<b>36 798 151</b>	<b>96 234 920</b>