

MONTHLY REPAIRS AND MAINTENANCE EXPENDITURE FOR THE 1st Quarter Ended 30 September 2020

R thousands	Code	Original Budget	Adjusted Budget	YTD Actual	%	Month 1		Month 2	Month 3	Quarter 1
						July	Actual	August Actual	September Actual	July - Sept Actual
EASTERN CAPE										
A	Buffalo City	BUF	399 034	399 034	80 546	20.2%	11 052	29 424	40 069	80 546
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-
	Total Metros		399 034	399 034	80 546	20.2%	11 052	29 424	40 069	80 546
B	Dr Beyers Naude	EC101	28 254	28 254	3 150	11.1%	145	148	2 857	3 150
B	Blue Crane Route	EC102	2 514	2 554	52	2.1%	43	6	4	52
B	Makana	EC104	13 840	14 840	2 340	16.9%	734	730	876	2 340
B	Ndlambe	EC105	26 298	27 798	2 740	10.4%	615	922	1 202	2 740
B	Sundays River Valley	EC106	3 030	7 320	215	7.1%	5	14	196	215
B	Kouga	EC108	33 257	40 960	7 740	23.3%	897	2 601	4 242	7 740
B	Kou-Kamma	EC109	5 847	5 877	527	9.0%	26	157	344	527
C	Sarah Baartman	DC10	500	1 200	8	1.7%	-	-	-	8
	Total Sarah Baartman		113 540	128 803	16 772	14.8%	2 466	4 576	9 730	16 772
B	Mbhashe	EC121	7 625	7 625	-	-	-	-	-	-
B	Mnquma	EC122	0	0	-	-	-	-	-	-
B	Great Kei	EC123	1 096	3 143	1	0.1%	-	-	1	1
B	Amahlathi	EC124	3 790	3 790	494	13.0%	274	119	101	494
B	Ngqushwa	EC126	2 665	2 665	341	12.8%	17	146	178	341
B	Raymond Mhlaba	EC129	8 427	8 427	-	-	-	-	-	-
C	Amathole	DC12	19 915	29 915	2 029	10.2%	-	1 047	983	2 029
	Total Amathole		43 517	55 564	2 864	6.6%	291	1 312	1 262	2 864
B	Inxuba Yethemba	EC131	17 665	17 665	(0)	(0.0%)	-	-	(0)	(0)
B	Intsika Yethu	EC135	4 120	6 862	1 258	30.5%	38	581	639	1 258
B	Emalaheni (EC)	EC136	3 420	7 705	574	16.8%	30	424	121	574
B	Engcobo	EC137	5 050	5 050	938	18.6%	48	384	506	938
B	Sakhisizwe	EC138	4 788	4 788	48	1.0%	-	48	-	48
B	Enoch Mgijima	EC139	6 931	11 681	1 034	14.9%	2 911	(2 903)	1 027	1 034
C	Chris Hanu	DC13	85 561	85 251	3 190	3.7%	436	2 332	422	3 190
	Total Chris Hanu		127 534	139 001	7 042	5.5%	3 463	866	2 714	7 042
B	Elundini	EC141	15 771	15 621	741	4.7%	29	432	280	741
B	Senqu	EC142	13 165	13 165	1 575	12.0%	-	446	1 130	1 575
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	37 717	30 517	13 253	35.1%	6 512	6 512	229	13 253
	Total Joe Gqabi		66 653	59 303	15 570	23.4%	6 541	7 390	1 639	15 570
B	Ngquza Hills	EC153	20 605	35 605	1 561	7.6%	587	676	298	1 561
B	Port St Johns	EC154	10 618	11 477	538	5.1%	300	186	53	538
B	Nyandeni	EC155	18 846	23 946	1 840	9.8%	331	737	771	1 840
B	Mhlonlo	EC156	5 092	5 092	530	10.4%	16	257	257	530
B	King Sabata Dalindyebo	EC157	46 671	46 671	10 335	22.1%	2 160	4 232	3 942	10 335
C	O R Tambo	DC15	97 221	122 603	8 023	8.3%	341	6 839	842	8 023
	Total O. R. Tambo		199 052	245 394	22 825	11.5%	3 735	12 927	6 164	22 825
B	Matatiele	EC441	22 093	24 993	3 767	17.0%	1 040	1 354	1 372	3 767
B	Umzimvubu	EC442	7 755	7 755	20	0.3%	47	(35)	8	20
B	Mbizana	EC443	31 055	32 441	1 614	5.2%	277	109	1 229	1 614
B	Ntabankulu	EC444	4 667	4 979	151	3.2%	-	30	121	151
C	Alfred Nzo	DC44	51 124	73 274	13 611	26.6%	12	4 056	9 543	13 611
	Total Alfred Nzo		116 694	143 442	19 163	16.4%	1 376	5 513	12 273	19 163
	Total Eastern Cape		1 066 024	1 170 540	164 783	15.5%	28 924	62 007	73 851	164 783
FREE STATE										
A	Mangaung	MAN	475 851	530 672	135 933	28.6%	34 209	52 758	48 966	135 933
	Total Metros		475 851	530 672	135 933	28.6%	34 209	52 758	48 966	135 933
B	Letsemeng	FS161	2 264	2 264	30	1.3%	-	-	30	30
B	Kopanong	FS162	5 589	5 589	-	-	-	-	-	-
B	Mohokare	FS163	4 342	4 342	470	10.8%	121	100	250	470
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		12 195	12 195	500	4.1%	121	100	280	500

B	Masilonyana	FS181	3 040	3 040	-	-	-	-	-	-	-	-
B	Tokologo	FS182	4 435	4 435	3 048	68.7%	115	1 467	1 467	3 048		
B	Tswelopele	FS183	8 842	11 010	2 372	26.8%	491	155	1 726	2 372		
B	Matjhabeng	FS184	13 232	9 915	282	2.1%	-	50	233	282		
B	Nala	FS185	214 040	216 690	49 328	23.0%	6 691	22 304	20 332	49 328		
C	Lejweleputswa	DC18	2 877	2 751	-	-	-	-	-	-	-	-
	Total Lejweleputswa		246 465	247 840	55 031	22.3%	7 297	23 976	23 757	55 031		
B	Setsole	FS191	45 003	45 063	801	1.8%	80	529	192	801		
B	Dihlabeng	FS192	14 932	18 442	1 449	9.7%	346	261	842	1 449		
B	Nketoana	FS193	18 751	18 751	2 653	14.1%	1 167	555	931	2 653		
B	Maluti-a-Phofung	FS194	73 987	59 187	1 704	2.3%	202	669	833	1 704		
B	Phumelela	FS195	6 296	6 296	1 120	17.8%	-	1 120	-	1 120		
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	1 490	1 490	11	0.8%	6	3	3	11		
	Total Thabo Mofutsanyana		160 460	149 230	7 739	4.8%	1 801	3 135	2 802	7 739		
B	Moghaka	FS201	60 897	60 897	9 927	16.3%	434	4 617	4 875	9 927		
B	Ngwathe	FS203	32 840	32 840	6 206	18.9%	992	2 659	2 556	6 206		
B	Metsimholo	FS204	47 627	48 397	1 498	3.1%	389	357	752	1 498		
B	Malube	FS205	18 546	18 546	649	3.5%	13	621	15	649		
C	Fezile Dabi	DC20	4 943	4 943	242	4.9%	52	6	184	242		
	Total Fezile Dabi		164 852	165 622	18 522	11.2%	1 879	8 261	8 382	18 522		
	Total Free State		1 059 823	1 105 559	217 724	20.5%	45 307	88 230	84 187	217 724		
	GAUENG											
A	City of Ekurhuleni	EKU	3 019 627	2 660 842	458 382	15.2%	31 362	145 740	281 280	458 382		
A	City of Johannesburg	JHB	8 804 335	-	454 771	5.2%	80 848	126 125	247 798	454 771		
A	City of Tshwane	TSH	1 468 740	1 468 740	173 365	11.8%	32 514	62 195	78 655	173 365		
	Total Metros		13 292 702	4 129 582	1 086 518	8.2%	144 724	334 060	607 734	1 086 518		
B	Emfuleni	GT421	411 795	430 889	67 096	16.3%	30	443	66 623	67 096		
B	Midvaal	GT422	119 695	119 635	18 599	15.5%	5 565	6 187	6 846	18 599		
B	Lesedi	GT423	30 582	30 327	6 907	22.6%	1 470	2 275	3 163	6 907		
C	Sedibeng	DC42	8 888	8 888	333	3.7%	68	160	104	333		
	Total Sedibeng		570 961	589 739	92 935	16.3%	7 133	9 065	76 736	92 935		
B	Mogale City	GT481	582 210	582 210	56 660	9.7%	19 372	13 813	23 476	56 660		
B	Merafong City	GT484	32 536	32 536	22 649	69.6%	21 393	810	446	22 649		
B	Rand West City	GT485	65 288	65 207	7 518	11.5%	7 729	(239)	27	7 518		
C	West Rand	DC48	375	375	1	0.4%	-	1	-	1		
	Total West Rand		680 409	680 329	86 829	12.8%	48 494	14 385	23 949	86 829		
	Total Gauteng		14 544 072	5 399 650	1 266 281	8.7%	200 352	357 510	708 419	1 266 281		
	KWAZULU-NATAL											
A	eThekweni	ETH	3 200 066	3 200 066	492 665	15.4%	149 859	124 278	218 528	492 665		
	Total Metros		3 200 066	3 200 066	492 665	15.4%	149 859	124 278	218 528	492 665		
B	Umdoni	KZN212	16 619	21 069	1 170	7.0%	-	368	802	1 170		
B	Umzumbe	KZN213	19 882	19 882	1 243	6.3%	94	110	1 039	1 243		
B	uMuziwabantu	KZN214	5 920	7 120	1 332	22.5%	296	284	752	1 332		
B	Ray Nkonyeni	KZN216	46 315	46 335	3 386	7.3%	103	353	2 930	3 386		
C	Ugu	DC21	94 429	104 879	3 117	3.3%	280	1 815	1 022	3 117		
	Total Ugu		183 166	199 286	10 248	5.6%	774	2 930	6 544	10 248		
B	uMshwathi	KZN221	16 120	16 120	2 787	17.3%	276	1 201	1 310	2 787		
B	uMngeni	KZN222	22 711	24 461	2 756	12.1%	20	49	2 687	2 756		
B	Mpofana	KZN223	300	1 200	-	-	-	-	-	-		
B	Impendle	KZN224	601	601	60	10.0%	-	-	60	60		
B	Msunduzi	KZN225	221 715	221 715	280 563	126.5%	218 999	38 657	22 907	280 563		
B	Mkhambathini	KZN226	17 640	17 640	10 704	60.7%	3 467	2 144	5 093	10 704		
B	Richmond	KZN227	6 250	6 695	939	15.0%	185	432	322	939		
C	uMgungundlovu	DC22	36 000	11 250	4 682	13.0%	1 301	1 159	2 221	4 682		
	Total uMgungundlovu		321 337	299 683	302 490	94.1%	224 248	43 643	34 599	302 490		
B	Okhahlamba	KZN235	5 624	5 624	1 160	20.6%	201	278	681	1 160		
B	Inkosi Langalibalele	KZN237	6 868	6 768	1 183	17.2%	321	274	588	1 183		
B	Alfred Duma	KZN238	85 361	85 361	6 003	7.0%	372	575	5 056	6 003		
C	Uthukela	DC23	12 090	15 120	1 926	15.9%	-	209	1 717	1 926		
	Total Uthukela		109 943	112 873	10 272	9.3%	895	1 335	8 042	10 272		
B	Endumeni	KZN241	3 989	3 989	481	12.1%	1	214	266	481		
B	Nquthu	KZN242	2 678	7 155	169	6.3%	54	20	95	169		

B	Msinga	KZN244	7 430	17 480	675	9.1%	30	311	334	675
B	Umvoti	KZN245	8 538	8 538	653	7.7%	-	488	165	653
C	Umzimyathi	DC24	124 525	110 101	57 761	46.4%	16 075	22 267	19 419	57 761
	Total Umzimyathi		147 161	147 264	59 740	40.6%	16 160	23 300	20 280	59 740
B	Newcastle	KZN252	8 441	8 441	594	7.0%	144	151	299	594
B	Emadlangeni	KZN253	2 510	2 510	121	4.8%	3	101	17	121
B	Dannhauser	KZN254	12 651	15 651	6 529	51.6%	1 034	681	4 814	6 529
C	Amajuba	DC25	8 630	12 010	376	4.4%	11	-	364	376
	Total Amajuba		32 232	38 612	7 620	23.6%	1 192	932	5 495	7 620
B	eDumbe	KZN261	4 618	8 618	519	11.2%	-	347	172	519
B	uPhongolo	KZN262	3 376	4 467	138	4.1%	28	-	110	138
B	Abaqulusi	KZN263	20 040	37 438	1 671	8.3%	791	(301)	1 182	1 671
B	Nongoma	KZN265	7 803	7 902	3 898	50.0%	1 801	910	1 187	3 898
B	Ulundi	KZN266	13 595	14 542	4 468	32.9%	1 415	1 574	1 479	4 468
C	Zululand	DC26	61 930	68 590	7 339	11.9%	210	1 130	6 000	7 339
	Total Zululand		111 361	141 556	18 034	16.2%	4 245	3 660	10 130	18 034
B	Umhlabuyalingana	KZN271	4 195	5 195	334	8.0%	-	138	197	334
B	Jozini	KZN272	11 826	12 026	1 481	12.5%	7	750	724	1 481
B	Mtubatuba	KZN275	10 700	13 700	682	6.4%	66	566	50	682
B	Hlabisa Big Five	KZN276	7 300	7 300	725	9.9%	155	363	206	725
C	Umkhanyakude	DC27	34 428	31 573	-	-	-	-	-	-
	Total Umkhanyakude		68 449	69 794	3 222	4.7%	228	1 817	1 177	3 222
B	Mfolozi	KZN281	9 497	9 147	1 288	13.6%	139	481	668	1 288
B	uMhlatuze	KZN282	740 665	740 118	20 181	2.7%	1 957	4 955	13 269	20 181
B	uMlalazi	KZN284	31 520	33 416	6 746	21.4%	1 970	2 355	2 421	6 746
B	Mthonjaneni	KZN285	5 820	7 220	184	3.2%	129	-	55	184
B	Nkandla	KZN286	14 452	12 084	311	2.2%	-	198	113	311
C	King Cetshwayo	DC28	144 049	150 463	15 865	11.0%	3 065	4 952	7 848	15 865
	Total uThungulu		946 002	952 447	44 575	4.7%	7 261	12 941	24 373	44 575
B	Mandeni	KZN291	14 380	14 830	2 443	17.0%	362	1 563	518	2 443
B	KwaDukuza	KZN292	54 578	54 578	5 466	10.0%	571	1 520	3 375	5 466
B	Ndwedwe	KZN293	8 171	8 171	2 474	30.3%	869	106	1 499	2 474
B	Maphumulo	KZN294	8 079	8 269	2 163	26.8%	1 113	852	198	2 163
C	iLembe	DC29	54 175	55 957	9 832	18.1%	979	2 070	6 783	9 832
	Total iLembe		139 382	141 805	22 379	16.1%	3 895	6 110	12 374	22 379
B	Greater Kokstad	KZN433	31 226	31 226	1 515	4.9%	386	629	500	1 515
B	Ubuhlebezwe	KZN434	1 477	1 637	88	6.0%	1	5	83	88
B	Umzimkhulu	KZN435	19 760	19 760	3 023	15.3%	623	1 849	551	3 023
B	Dr Nkosazana Dlamini Zuma	KZN436	11 918	11 918	892	7.5%	-	568	323	892
C	Harry Gwala	DC43	22 897	26 897	10 234	44.7%	0	2 781	7 452	10 234
	Total Harry Gwala		87 278	91 438	15 752	18.0%	1 011	5 832	8 909	15 752
	Total Kwazulu-Natal		5 346 377	5 394 823	986 998	18.5%	409 767	226 780	350 451	986 998
	LIMPOPO									
B	Greater Giyani	LIM331	44 330	44 330	4 001	9.0%	459	837	2 704	4 001
B	Greater Letaba	LIM332	-	37 792	2 751	-	-	-	2 751	2 751
B	Greater Tzaneen	LIM333	56 241	66 083	5 918	10.5%	1 449	1 796	2 673	5 918
B	Ba-Phalaborwa	LIM334	30 874	30 924	4 301	13.9%	424	1 746	2 131	4 301
B	Maruleng	LIM335	4 330	4 330	291	6.7%	154	77	59	291
C	Mopani	DC33	37 823	62 957	24 803	65.6%	1 110	6 774	16 918	24 803
	Total Mopani		173 598	246 416	42 064	24.2%	3 596	11 231	27 237	42 064
B	Musina	LIM341	-	5 866	11	-	-	1	10	11
B	Thulamela	LIM343	35 849	35 849	1 876	5.2%	-	1 217	658	1 876
B	Makhado	LIM344	22 813	22 092	4 331	19.0%	927	1 559	1 845	4 331
B	Collins Chabane	LIM345	8 241	8 241	509	6.2%	(13)	299	222	509
C	Vhembe	DC34	23 333	23 333	416	1.8%	-	303	113	416
	Total Vhembe		90 236	95 381	7 142	7.9%	915	3 380	2 847	7 142
B	Blouberg	LIM351	9 982	13 192	347	3.5%	220	40	86	347
B	Molemole	LIM353	8 772	13 403	653	7.4%	-	322	331	653
B	Polokwane	LIM354	559 546	552 546	155 274	27.7%	35 936	60 493	58 845	155 274
B	Lepelle-Nkumpi	LIM355	3 300	9 025	230	7.0%	166	17	47	230
C	Capricorn	DC35	26 664	26 664	11 773	44.2%	3 077	4 607	4 088	11 773
	Total Capricorn		608 264	614 829	168 277	27.7%	39 399	65 480	63 398	168 277
B	Thabazimbi	LIM361	29 019	25 019	3 108	10.7%	994	204	1 910	3 108
B	Lephalale	LIM362	17 162	16 507	2 388	13.9%	68	827	1 493	2 388

B	Bela Bela	LIM366	10 706	17 106	1 120	10.5%	-	125	995	1 120
B	Mogalakwena	LIM367	45 582	46 584	1 185	2.6%	-	877	309	1 185
B	Modimolle-Mookgopong	LIM368	35 952	35 872	10 031	27.9%	9 649	7	375	10 031
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		138 422	141 088	17 832	12.9%	10 711	2 040	5 081	17 832
B	Ephraim Mogale	LIM471	14 910	18 162	718	4.8%	67	245	406	718
B	Elias Molsaedi	LIM472	12 103	22 210	2 450	20.2%	401	513	1 536	2 450
B	Makhuduthamaga	LIM473	8 460	8 460	1 145	13.5%	75	475	596	1 145
B	Tubatse Felagomo	LIM476	31 908	38 908	2 862	9.0%	-	593	2 268	2 862
C	Sekhukhune	DC47	77 373	122 051	39 934	51.6%	14 347	23 531	2 057	39 934
	Total Sekhukhune		144 754	209 791	47 109	32.5%	14 890	25 357	6 863	47 109
	Total Limpopo		1 155 274	1 307 506	282 424	24.4%	69 510	107 488	105 427	282 424
	MPUMALANGA									
B	Albert Luthuli	MP301	42 206	42 206	4 559	10.8%	204	1 271	3 084	4 559
B	Msakaligwa	MP302	29 467	29 466	1 814	6.2%	32	673	1 110	1 814
B	Mkhondo	MP303	26 536	20 869	2 353	8.9%	841	490	1 022	2 353
B	Pixley Ka Seme (MP)	MP304	9 022	25 096	2 275	25.2%	-	124	2 151	2 275
B	Lekwa	MP305	37 455	37 455	4 282	11.4%	3 158	438	685	4 282
B	Dipaleseng	MP306	13 758	13 758	1 070	7.8%	538	60	472	1 070
B	Govan Mbeki	MP307	126 733	125 233	3 378	2.7%	129	908	2 341	3 378
C	Gert Sibande	DC30	23 571	23 571	2 972	12.6%	475	543	1 954	2 972
	Total Gert Sibande		308 748	317 654	22 702	7.4%	5 378	4 506	12 818	22 702
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalaheni (MP)	MP312	124 870	124 870	23 460	18.8%	7	10 958	12 495	23 460
B	Steve Tshwete	MP313	106 220	106 220	11 019	10.4%	3 454	2 898	4 666	11 019
B	Emakhazeni	MP314	9 072	9 574	1 597	17.6%	776	582	239	1 597
B	Thembisile Hani	MP315	12 849	14 849	2 557	19.9%	-	1 627	930	2 557
B	Dr J.S. Moroka	MP316	54 366	54 366	7 478	13.8%	-	2 487	4 990	7 478
C	Nkangala	DC31	23 934	22 594	3 929	16.4%	1 331	698	1 900	3 929
	Total Nkangala		331 311	332 473	50 039	15.1%	5 568	19 251	25 220	50 039
B	Thaba Chweu	MP321	24 772	26 779	8 688	35.1%	461	1 961	6 266	8 688
B	Nkomazi	MP324	41 457	41 457	9 397	22.7%	-	4 403	4 994	9 397
B	Bushbuckridge	MP325	112 511	112 511	11 581	10.3%	1 150	1 671	8 760	11 581
B	City of Mbombela	MP326	175 389	175 389	12 393	7.1%	1 577	2 704	8 112	12 393
C	Ehlanzeni	DC32	9 870	9 820	1 870	18.9%	268	1 519	83	1 870
	Total Ehlanzeni		363 999	365 956	43 929	12.1%	3 457	12 258	28 214	43 929
	Total Mpumalanga		1 004 058	1 016 083	116 669	11.6%	14 402	36 015	66 252	116 669
	NORTH WEST									
B	Moretele	NW371	11 894	11 894	2 245	18.9%	1	814	1 430	2 245
B	Madibeng	NW372	92 145	92 145	4 581	5.0%	58	2 154	2 369	4 581
B	Rustenburg	NW373	145 239	113 217	5 038	3.5%	436	393	4 210	5 038
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	31 180	37 767	8 498	27.3%	2 154	2 758	3 586	8 498
C	Bojanala Platinum	DC37	400	1 200	-	-	-	-	-	-
	Total Bojanala Platinum		280 857	256 222	20 362	7.2%	2 648	6 119	11 594	20 362
B	Ratlou	NW381	50	1 039	-	-	-	-	-	-
B	Tswaing	NW382	8 326	8 326	295	3.5%	-	222	72	295
B	Mafikeng	NW383	37 179	39 609	5 306	14.3%	-	2 816	2 490	5 306
B	Ditsobotla	NW384	5 030	5 030	977	19.4%	-	144	833	977
B	Ramotshere Moiloa	NW385	20 233	15 495	413	2.0%	377	-	36	413
C	Ngaka Modiri Molema	DC38	134 300	134 300	365	0.3%	356	9	-	365
	Total Ngaka Modiri Molema		205 118	203 799	7 356	3.6%	733	3 191	3 432	7 356
B	Naledi (NW)	NW392	8 433	8 970	249	2.9%	246	2	-	249
B	Mamusa	NW393	1 200	1 200	-	-	-	-	-	-
B	Greater Taung	NW394	18 600	18 600	3 714	20.0%	1 600	665	1 449	3 714
B	Lekwa-Teemane	NW396	950	950	564	59.4%	-	564	-	564
B	Kagisano-Molopo	NW397	24 340	9 100	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	2 120	13 843	32	1.5%	-	-	32	32
	Total Dr Ruth Segomotsi Mompati		55 643	52 663	4 558	8.2%	1 846	1 231	1 480	4 558
B	City of Matlosana	NW403	120 024	119 643	11 114	9.3%	344	7 102	3 668	11 114
B	Maquassi Hills	NW404	11 078	11 078	536	4.8%	-	293	243	536
B	J B Marks	NW405	500	455	35	7.0%	35	-	-	35
C	Dr Kenneth Kaunda	DC40	2 682	2 682	175	6.5%	24	123	28	175

			Total Dr Kenneth Kaunda	134 285	133 859	11 860	8.8%	403	7 518	3 938	11 860
			Total North West	675 904	646 543	44 136	6.5%	5 631	18 061	20 445	44 136
			NORTHERN CAPE								
B		Joe Morolong	NC451	16 761	19 667	1 072	6.4%	-	-	1 072	1 072
B		Ga-Segonyana	NC452	20 220	30 916	4 071	20.1%	924	1 431	1 716	4 071
B		Gamagara	NC453	10 844	10 844	1 016	9.4%	170	235	611	1 016
C		John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
		Total John Taolo Gaetsewe		47 825	61 427	6 158	12.9%	1 093	1 666	3 398	6 158
B		Richtersveld	NC061	1 499	1 499	370	24.7%	211	49	110	370
B		Nama Khoi	NC062	14 860	9 951	1 729	11.6%	238	759	732	1 729
B		Kamiesberg	NC064	2 385	2 385	232	9.7%	15	76	142	232
B		Hantam	NC065	10 633	9 033	1 745	16.4%	270	905	570	1 745
B		Karoo Hoogland	NC066	1 320	1 300	165	12.5%	27	78	61	165
B		Khai-Ma	NC067	2 580	2 620	83	3.2%	12	35	36	83
C		Namakwa	DC6	663	583	97	14.7%	16	54	27	97
		Total Namakwa		33 940	27 371	4 423	13.0%	789	1 955	1 679	4 423
B		Ubuntu	NC071	-	-	-	-	-	-	-	-
B		Umsobomvu	NC072	3 000	8 102	394	13.1%	54	203	137	394
B		Emthanjeni	NC073	0	0	654	2109135.5%	-	-	654	654
B		Kareeberg	NC074	3 070	3 070	313	10.2%	201	49	63	313
B		Renosterberg	NC075	2 174	2 174	743	34.2%	206	435	102	743
B		Thembellhle	NC076	1 848	1 848	62	3.3%	19	25	18	62
B		Siyathemba	NC077	4 122	4 122	-	-	-	-	-	-
B		Siyancuma	NC078	7 280	7 280	5	0.1%	5	-	-	5
C		Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
		Total Pixley ka Seme (NC)		21 496	26 597	2 171	10.1%	484	713	973	2 171
B		IKa!l Garib	NC082	93	93	633	681.9%	191	13	430	633
B		!Kheis	NC084	2 279	2 248	59	2.6%	33	0	26	59
B		Tsantsabane	NC085	98 904	101 550	-	-	-	-	-	-
B		Kgatelopele	NC086	-	-	-	-	-	-	-	-
B		Dawid Kruiper	NC087	23 248	26 907	1 732	7.5%	104	657	971	1 732
C		Z F Mgcawu	DC8	288	288	6	2.1%	5	1	-	6
		Total Z F Mgcawu		124 812	131 086	2 430	1.9%	333	670	1 427	2 430
B		Sol Plaatje	NC091	262 452	263 647	43 298	16.5%	11 714	15 576	16 009	43 298
B		Dikgatlong	NC092	1 731	1 831	3	0.2%	-	3	-	3
B		Magareng	NC093	150	150	-	-	-	-	-	-
B		Phokwane	NC094	7 480	10 165	94	1.3%	58	31	5	94
C		Frances Baard	DC9	8 771	8 771	511	5.8%	61	175	274	511
		Total Frances Baard		280 584	284 564	43 906	15.6%	11 833	15 786	16 288	43 906
		Total Northern Cape		508 656	531 045	59 088	11.6%	14 532	20 790	23 765	59 088
		WESTERN CAPE									
A		Cape Town	CPT	4 618 659	4 616 159	236 024	5.1%	38 576	75 301	122 147	236 024
		Total Metros		4 618 659	4 616 159	236 024	5.1%	38 576	75 301	122 147	236 024
B		Matzikama	WC011	13 203	12 937	568	4.3%	63	328	177	568
B		Cederberg	WC012	32 990	32 234	6 517	19.8%	1 928	2 250	2 340	6 517
B		Bergrivier	WC013	20 579	20 579	4 023	19.5%	1 420	1 300	1 303	4 023
B		Saldanha Bay	WC014	65 972	58 120	8 169	12.4%	1 058	3 501	3 610	8 169
B		Swartland	WC015	51 511	51 606	11 008	21.4%	2 562	3 867	4 579	11 008
C		West Coast	DC1	10 980	10 968	1 545	14.1%	21	548	977	1 545
		Total West Coast		195 235	186 444	31 831	16.3%	7 052	11 794	12 985	31 831
B		Witzenberg	WC022	18 282	18 607	2 477	13.5%	373	893	1 211	2 477
B		Drakenstein	WC023	224 156	225 481	47 622	21.2%	11 860	16 970	18 791	47 622
B		Stellenbosch	WC024	90 823	90 823	5 203	5.7%	574	1 223	3 406	5 203
B		Breede Valley	WC025	51 222	53 007	7 775	15.2%	869	1 815	5 090	7 775
B		Langeberg	WC026	32 589	33 180	5 946	18.2%	793	1 668	3 486	5 946
C		Cape Winelands DM	DC2	9 490	9 490	834	8.8%	8	177	649	834
		Total Cape Winelands		426 562	430 588	69 856	16.4%	14 478	22 745	32 633	69 856
B		Theewaterskloof	WC031	116 599	126 037	20 873	17.9%	5 945	7 438	7 490	20 873
B		Overstrand	WC032	210 905	212 090	34 221	16.2%	2 122	17 796	14 303	34 221
B		Cape Agulhas	WC033	71 662	71 519	14 252	19.9%	4 715	4 481	5 056	14 252
B		Swellendam	WC034	23 003	23 404	2 394	10.4%	328	669	1 398	2 394
C		Overberg	DC3	8 849	8 849	1 998	22.6%	516	(1 764)	3 246	1 998
		Total Overberg		431 019	441 898	73 738	17.1%	13 627	28 620	31 492	73 738

B	Kannaland	WC041	27 009	29 575	5 539	20.5%	287	2 039	3 213	5 539
B	Hessequa	WC042	86 927	86 509	16 915	19.5%	4 991	5 476	6 448	16 915
B	Mossel Bay	WC043	133 461	134 634	30 679	23.0%	6 592	8 929	15 158	30 679
B	George	WC044	74 616	74 316	10 063	13.5%	967	3 930	5 166	10 063
B	Oudtshoorn	WC045	17 368	17 368	4 097	23.6%	505	1 151	2 442	4 097
B	Bitou	WC047	49 887	49 887	2 381	4.8%	252	721	1 408	2 381
B	Knysna	WC048	63 863	64 163	14 388	22.5%	5 864	3 943	4 581	14 388
C	Garden Route	DC4	4 059	4 059	496	12.2%	1	268	227	496
	Total Garden Route		457 190	460 511	84 558	18.5%	19 459	26 457	38 643	84 558
B	Laingsburg	WC051	1 986	1 986	331	16.7%	19	98	213	331
B	Prince Albert	WC052	13 000	14 165	2 554	19.6%	831	944	779	2 554
B	Beaufort West	WC053	6 936	6 936	430	6.2%	110	104	217	430
C	Central Karoo	DC5	39	39	2	5.8%	2	-	-	2
	Total Central Karoo		21 961	23 126	3 318	15.1%	963	1 147	1 209	3 318
	Total Western Cape		6 150 625	6 158 725	499 327	8.1%	94 154	166 063	239 109	499 327
	Total National		31 510 811	22 730 474	3 637 429	11.5%	882 579	1 082 944	1 671 907	3 637 429