

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2020

Figures Finalised as at 2021/01/30

R thousands	Code	Main appropriation			First Quarter 2020/21				Second Quarter 2020/21				Year to date: 31 December 2020				Second Quarter 2019/20			Q2 of 2019/20 to Q2 of 2020/21	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total		
Summary per Province																					
Eastern Cape	EC	24 917 855	6 942 846	31 860 700	7 943 229	1 003 889	8 947 118	28.1%	6 974 013	1 631 475	8 605 488	27.0%	14 917 242	2 635 364	17 552 606	55.1%	15 544 102	4 592 925	20 137 027	13.1%	(57.3%)
Free State	FS	20 224 258	4 028 620	24 252 878	5 056 333	246 172	5 302 505	21.9%	4 830 903	417 170	5 248 073	21.6%	9 887 236	663 342	10 550 578	43.5%	8 678 667	2 857 083	11 535 750	19.1%	(54.5%)
Gauteng	GT	164 549 930	15 421 356	179 971 286	45 100 932	1 434 600	46 535 532	25.9%	39 642 754	3 447 690	43 090 444	23.9%	84 743 687	4 882 290	89 625 976	49.8%	76 430 446	4 372 128	80 802 574	23.4%	(46.7%)
Kwazulu-Natal	KZ	72 122 484	10 790 522	82 913 006	25 823 098	1 351 988	27 175 086	32.8%	18 642 283	2 623 001	21 265 285	25.6%	44 465 381	3 974 990	48 440 371	58.4%	33 216 684	21 341 234	54 557 919	20.5%	(61.0%)
Limpopo	LP	20 308 506	6 120 140	26 428 646	6 079 558	913 796	6 993 354	26.5%	6 887 702	1 556 250	8 443 953	31.9%	12 967 260	2 470 046	15 437 306	58.4%	10 197 409	4 219 676	14 417 085	21.2%	(41.4%)
Mpumalanga	MP	20 914 259	3 914 777	24 829 036	5 561 365	489 212	6 050 577	24.4%	5 767 824	909 880	6 677 704	26.9%	11 329 188	1 399 052	12 728 240	51.3%	9 325 519	840 291	10 165 810	20.3%	(34.3%)
North West	NW	20 218 124	8 027 216	28 245 339	4 576 094	(730 466)	3 845 627	13.6%	5 545 620	609 626	6 155 247	21.8%	10 121 714	(120 840)	10 000 874	35.4%	10 400 503	723 391	11 123 894	28.8%	(44.7%)
Northern Cape	NC	8 013 320	1 309 937	9 323 256	3 243 396	181 470	3 424 866	36.7%	789 259	260 524	1 049 784	11.3%	4 032 656	441 995	4 474 650	48.0%	3 552 767	429 930	3 982 697	21.9%	(73.6%)
Western Cape	WC	63 514 684	12 920 421	76 435 105	17 027 043	1 503 260	18 530 303	24.2%	15 897 022	2 241 801	18 138 824	23.7%	32 924 065	3 745 061	36 669 126	48.0%	32 054 456	1 187 277	33 241 733	22.3%	(45.4%)
Total National		414 783 420	69 475 834	484 259 254	120 411 047	6 393 921	126 804 967	26.2%	104 977 381	13 697 419	118 674 800	24.5%	225 388 428	20 091 339	245 479 767	50.7%	199 400 553	40 563 935	239 964 488	21.4%	(50.5%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2020

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R thousands	Code	Main appropriation			First Quarter 2020/21				Second Quarter 2020/21				Year to date: 31 December 2020				Second Quarter 2019/20			Q2 of 2019/20 to Q2 of 2020/21	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total		Total Revenue as % of Main app
Summary per Metro																					
	BUF	7 507 552	1 660 089	9 167 640	2 044 858	104 114	2 148 972	23.4%	2 264 657	422 189	2 686 846	29.3%	4 309 515	526 302	4 835 817	52.7%	3 613 406	550 248	4 163 654	23.9%	(35.5%)
	CPT	42 443 103	9 666 369	52 109 472	11 339 579	1 109 942	12 449 521	23.9%	11 159 022	1 662 314	12 821 336	24.6%	22 498 601	2 772 256	25 270 857	48.5%	22 264 549	1 65 473	22 430 022	23.0%	(42.8%)
	EKU	41 629 459	4 929 978	46 559 437	11 111 194	572 455	11 683 649	25.1%	9 471 926	1 283 408	10 755 334	23.1%	20 583 121	1 855 863	22 438 984	48.2%	19 857 282	1 760 816	21 618 099	23.1%	(50.2%)
	ETH	40 534 246	4 792 769	45 327 015	10 775 050	530 597	11 305 648	24.9%	9 974 747	751 151	10 725 898	23.7%	20 749 797	1 281 749	22 031 546	48.6%	17 247 071	474 946	17 722 016	14.9%	(39.5%)
	JHB	69 142 819	5 328 954	74 471 773	17 423 418	476 375	17 899 793	24.0%	17 334 827	1 306 671	18 641 498	25.0%	34 758 245	1 783 047	36 541 292	49.1%	33 415 639	2 532 854	35 948 493	27.4%	(48.1%)
	MAM	7 412 427	1 136 562	8 548 990	2 070 734	75 564	2 146 298	25.1%	1 496 443	194 912	1 691 355	19.8%	3 567 177	270 476	3 837 653	44.9%	3 537 892	178 861	3 716 753	20.0%	(54.5%)
	NMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 434 253	2 383 734	5 817 987	-	(100.0%)
	TSH	37 560 714	4 037 545	41 598 260	9 106 386	296 638	9 403 024	22.6%	9 362 001	712 612	10 074 612	24.2%	18 468 387	1 009 250	19 477 636	46.8%	15 583 994	-	15 583 994	17.6%	(35.4%)
	Total Metros	246 230 320	31 552 266	277 782 586	63 871 220	3 165 685	67 036 905	24.1%	61 063 622	6 333 257	67 396 879	24.3%	124 934 842	9 498 942	134 433 785	48.4%	118 954 085	8 046 934	127 001 019	20.1%	(46.9%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2020

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R thousands	Code	Main appropriation			First Quarter 2020/21				Second Quarter 2020/21				Year to date: 31 December 2020				Second Quarter 2019/20			Q2 of 2019/20 to Q2 of 2020/21	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total		Total Revenue as % of Main app
Summary per Top 19																					
	FS184	2 958 462	153 247	3 111 709	799 779	26 100	825 880	26.5%	749 165	20 705	769 870	24.7%	1 548 944	46 806	1 595 750	51.3%	1 345 391	57 376	1 402 767	22.8%	(45.1%)
	GT421	6 196 143	333 960	6 530 103	1 826 566	5 577	1 832 144	28.1%	1 225 681	3 181	1 228 863	18.8%	3 052 248	8 759	3 061 007	46.9%	3 253 909	22 802	3 276 712	24.2%	(62.5%)
	GT481	3 333 071	199 326	3 532 397	782 769	27 479	810 248	22.9%	803 764	58 706	862 470	24.4%	1 586 533	86 185	1 672 718	47.4%	965 497	(67 900)	897 597	23.0%	(3.9%)
	MSunduzi	5 917 810	580 892	6 498 702	6 556 710	1 160 570	7 717 281	118.8%	1 531 417	155 478	1 686 895	26.0%	8 088 127	1 316 048	9 404 175	144.7%	1 318 108	561 896	1 880 004	0.2%	(10.3%)
	Newcastle	2 093 603	173	2 093 777	567 410	11 723	579 133	27.7%	599 616	22 012	621 628	29.7%	1 167 027	33 734	1 200 761	57.3%	897 203	46 416	943 619	19.1%	(34.1%)
	uMhathuzwe	3 416 974	671 834	4 088 808	1 056 857	21 085	1 077 942	26.4%	882 171	144 515	1 026 685	25.1%	1 939 028	165 599	2 104 628	51.5%	1 541 835	88 104	1 629 938	15.8%	(37.0%)
	Polokwane	3 807 023	1 201 499	5 008 522	987 240	132 203	1 119 443	22.4%	946 040	199 717	1 145 757	22.9%	1 933 280	331 920	2 265 200	45.2%	1 809 623	467 069	2 276 692	20.1%	(49.7%)
	Govan Mbeki	2 432 912	169 586	2 602 498	548 290	16 274	564 565	21.7%	660 397	20 552	680 948	26.2%	1 208 687	36 826	1 245 513	47.9%	959 992	23 625	983 617	20.8%	(30.8%)
	Emalaheni (MP)	3 428 838	245 771	3 674 609	890 941	40 916	931 857	25.4%	854 126	55 369	909 494	24.8%	1 745 067	96 284	1 841 351	50.1%	1 580 454	45 634	1 626 088	23.6%	(44.1%)
	Steve Tshwete	1 776 708	682 404	2 459 113	489 275	110 975	600 251	24.4%	471 725	189 463	661 189	26.9%	961 001	300 439	1 261 439	51.3%	882 477	43 418	925 895	25.8%	(28.6%)
	City of Mbombela	3 213 492	410 187	3 623 679	931 811	45 243	977 054	27.0%	949 647	161 329	1 110 975	30.7%	1 881 458	206 572	2 088 030	57.6%	1 609 736	297 823	1 907 559	26.8%	(41.8%)
	Sol Plaatje	2 272 561	154 456	2 427 017	1 505 815	15 223	1 521 038	64.3%	(372 739)	31 473	(341 266)	(14.4%)	1 133 076	46 696	1 179 772	49.8%	1 171 652	68 388	1 240 040	22.3%	(27.5%)
	Madibong	2 063 212	281 482	2 344 694	657 772	35 361	693 133	29.6%	696 613	87 099	783 712	33.4%	1 354 385	122 370	1 476 755	63.9%	1 107 715	32 177	1 139 893	26.7%	(31.3%)
	Rustenburg	5 190 749	611 404	5 802 153	857 205	50 884	908 089	15.7%	1 716 335	78 446	1 794 781	30.9%	2 573 541	129 330	2 702 870	46.6%	2 123 646	188 043	2 311 689	22.2%	(22.4%)
	City of Mafikosa	3 399 142	162 800	3 561 942	871 995	18 259	890 255	25.0%	640 044	44 921	684 965	19.2%	1 512 039	63 180	1 575 219	44.2%	1 531 761	51 580	1 583 341	29.9%	(56.7%)
	J B Marks	1 715 095	149 300	1 864 395	480 939	37 769	518 708	27.8%	538 901	47 662	586 564	31.5%	1 019 840	85 431	1 105 271	59.3%	887 192	75 564	962 757	26.3%	(39.1%)
	WC023	2 431 220	216 972	2 648 193	581 863	34 359	616 222	23.3%	551 668	41 275	592 943	22.4%	1 133 531	75 634	1 209 165	45.7%	1 096 587	93 509	1 190 096	21.3%	(50.2%)
	Stellenbosch	1 899 731	375 750	2 275 481	493 322	63 649	556 971	24.5%	388 895	83 362	472 257	20.8%	882 217	147 011	1 029 228	45.2%	844 819	202 979	1 047 798	20.2%	(54.9%)
	George	2 334 589	387 975	2 722 564	438 246	19 127	457 373	16.8%	489 397	45 580	534 977	19.6%	927 643	64 706	992 350	36.4%	838 607	74 013	912 619	17.9%	(41.4%)
	Total Top 19	59 819 336	6 989 019	66 808 355	21 324 808	1 872 777	23 197 585	34.7%	14 322 864	1 490 753	15 813 617	23.7%	35 647 672	3 363 530	39 011 202	58.4%	25 766 204	2 372 515	28 138 719	20.4%	(43.8%)

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Eastern Cape																		
A	Buffalo City	7 507 552	1 660 089	9 167 640	2 044 858	104 114	2 148 972	23.4%	2 264 657	422 189	2 686 846	29.3%	4 309 515	526 302	4 835 817	52.7%	(35.5%)	
A	Nelson Mandela Bay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(100.0%)	
Total Metros		7 507 552	1 660 089	9 167 640	2 044 858	104 114	2 148 972	23.4%	2 264 657	422 189	2 686 846	29.3%	4 309 515	526 302	4 835 817	52.7%	(73.1%)	
B	Dr Beyers Naudé	453 372	59 820	513 393	145 643	4 882	150 525	29.3%	96 533	9 545	106 078	20.7%	242 176	14 426	256 602	50.0%	(64.4%)	
B	Blue Crane Route	260 677	27 580	298 258	86 749	6 755	93 503	31.3%	71 806	10 606	82 412	27.6%	158 555	17 361	175 916	59.0%	(48.0%)	
B	Makana	569 154	41 261	610 415	191 001	12 103	203 104	33.3%	123 305	9 107	132 412	21.7%	314 307	21 210	335 516	55.0%	(56.4%)	
B	Ndlambe	429 147	44 318	473 465	132 449	10 939	143 388	30.3%	123 649	31 873	155 342	32.8%	255 918	42 812	298 730	63.1%	(34.2%)	
B	Sundays River Valley	220 224	45 940	266 164	64 132	4 444	68 576	25.8%	64 061	6 591	70 653	26.5%	128 193	11 035	139 228	52.3%	(38.6%)	
B	Kouga	906 005	56 912	962 918	299 290	3 223	302 513	31.4%	231 536	11 871	243 407	25.3%	530 825	15 094	545 920	56.7%	(52.6%)	
B	Kou-Kamma	166 604	25 612	192 216	54 405	959	55 364	28.8%	37 493	2 374	39 867	20.7%	91 898	3 332	95 231	49.5%	(55.8%)	
B	Sarah Baartman	164 212	5 094	169 306	48 027	318	48 345	28.6%	35 966	881	36 847	21.8%	83 992	1 200	85 192	50.3%	(52.3%)	
Total Sarah Baartman		3 169 596	316 537	3 486 133	1 021 695	43 622	1 065 317	30.6%	784 170	82 848	867 018	24.9%	1 805 865	126 470	1 932 335	55.4%	(50.1%)	
B	Mbashe	312 357	83 151	395 508	124 181	12 208	136 389	34.5%	142 069	14 077	156 085	39.5%	266 249	26 225	292 474	73.9%	(34.6%)	
B	Mngquma	377 052	94 709	471 761	141 283	1 473	142 756	30.3%	27 412	27 775	55 187	11.7%	168 695	29 248	197 943	42.0%	(69.1%)	
B	Great Kei	103 152	9 537	112 689	48 802	279	49 081	43.6%	37 915	4 113	42 028	37.3%	86 718	4 392	91 109	80.9%	-	
B	Amahlathi	201 158	32 016	233 174	74 748	2 705	77 453	33.2%	16 985	7 191	24 177	10.4%	91 733	9 896	101 629	43.6%	(6.1%)	
B	Nqushwa	158 355	35 372	193 727	79 377	3 949	83 326	43.0%	43 494	10 487	53 981	27.9%	122 871	14 437	137 308	70.9%	(53.3%)	
B	Raymond Mhlaba	437 345	85 591	522 935	-	-	-	-	31 870	9 863	41 733	8.0%	31 870	9 863	41 733	8.0%	(92.5%)	
C	Amathole	1 674 406	491 471	2 165 878	531 795	27 709	559 504	25.8%	478 381	43 875	522 256	24.1%	1 070 176	71 584	1 081 760	49.9%	-	
Total Amathole		3 263 825	831 848	4 095 673	1 000 185	48 324	1 048 509	25.6%	778 126	117 321	895 447	21.9%	1 778 311	165 645	1 943 957	47.5%	(19.6%)	
B	Inxuba Yethemba	EC131	334 503	19 723	354 226	109 729	46 005	155 734	44.0%	41 181	50 676	91 858	25.9%	150 911	96 681	247 592	69.9%	(29.0%)
B	Intsika Yethu	EC135	212 906	58 026	270 932	163 678	12 527	176 205	65.0%	89 721	28 045	117 766	43.5%	253 400	40 572	293 971	108.5%	(24.6%)
B	Ermahloleni (EC)	EC136	200 714	33 553	234 267	76 454	10 364	86 818	37.1%	77 676	7 867	85 544	36.5%	154 130	18 232	172 362	73.6%	(52.8%)
B	Engcobo	EC137	193 245	63 198	256 442	81 082	151 019	232 100	90.5%	76 911	20 824	97 735	38.1%	157 992	171 842	329 835	128.6%	(33.1%)
B	Sakhisizwe	EC138	179 659	27 160	206 819	41 584	8 967	50 551	34.4%	179 004	6 374	185 378	126.3%	220 587	15 341	235 928	160.7%	170.4%
B	Enoch Mgijima	EC139	775 704	77 270	852 974	302 007	10 976	312 983	36.7%	138 183	15 589	153 772	18.0%	440 190	26 565	466 755	54.7%	(66.9%)
C	Chris Hani	DC13	1 143 071	620 504	1 763 575	375 801	30 206	406 007	23.0%	322 427	162 762	485 188	27.5%	698 228	192 968	891 195	50.5%	(30.8%)
Total Chris Hani		2 979 801	899 433	3 879 235	1 150 336	270 063	1 420 399	36.6%	925 103	292 137	1 217 241	31.4%	2 075 439	562 201	2 637 639	68.0%	(34.0%)	
B	Elundini	EC141	314 741	88 784	403 525	99 853	10 883	110 736	27.4%	110 347	11 252	121 599	30.1%	210 200	22 135	232 335	57.6%	(42.7%)
B	Senqu	EC142	254 819	76 792	331 610	13 383	2 545	15 928	4.8%	98 542	12 577	111 119	33.5%	111 925	15 122	127 047	38.3%	(46.3%)
B	Walter Sisulu	EC145	285 224	8 550	293 774	81 663	1 380	83 043	28.3%	54 963	1 159	56 122	19.1%	136 626	2 539	139 165	47.4%	2.9%
C	Joe Gqabi	DC14	614 345	302 488	916 832	160 324	40 858	201 182	21.9%	104 291	72 183	176 474	19.2%	264 615	113 041	377 656	41.2%	(45.2%)
Total Joe Gqabi		1 469 129	476 613	1 945 742	355 223	55 665	410 889	21.1%	368 143	97 172	465 314	23.9%	723 366	152 837	876 203	45.0%	(41.8%)	
B	Nguza Hills	EC153	457 899	173 066	630 965	172 797	11 951	184 749	29.3%	132 726	25 535	158 261	25.1%	305 524	37 486	343 010	54.4%	(45.2%)
B	Port St Johns	EC154	204 704	98 984	303 688	74 332	38 043	112 375	37.0%	80 970	22 403	103 373	34.0%	155 302	60 446	215 748	71.0%	(18.8%)
B	Nyandeni	EC155	417 287	140 131	557 418	172 094	32 551	204 645	36.7%	150 545	25 619	176 164	31.6%	322 639	58 170	380 809	68.3%	(34.2%)
B	Mkandeni	EC156	230 147	91 890	322 037	115 870	14 534	130 404	40.5%	103 851	23 248	127 099	39.5%	219 722	37 782	257 503	80.0%	(46.9%)
B	King Sabata Dalindyebo	EC157	1 377 178	117 510	1 494 688	593 122	216 080	809 202	54.1%	306 805	36 335	343 139	23.0%	899 427	252 415	1 151 842	77.1%	(63.4%)
C	O R Tambo	DC15	1 748 808	1 044 807	2 793 615	501 981	58 112	560 092	20.0%	317 848	232 528	550 376	19.7%	819 828	290 640	1 110 468	39.8%	(53.2%)
Total O R Tambo		4 436 022	1 666 389	6 102 411	1 630 196	371 271	2 001 467	32.8%	1 092 745	365 668	1 458 413	23.9%	2 722 941	736 939	3 459 880	56.7%	(52.0%)	
B	Mataliele	EC441	408 394	174 314	582 707	169 218	29 926	199 144	34.2%	154 117	54 305	208 422	35.8%	323 335	84 232	407 566	69.9%	(42.1%)
B	Umzimvubu	EC442	302 216	169 700	471 916	123 624	17 331	140 955	29.9%	122 305	47 898	170 202	36.1%	245 929	65 228	311 158	65.9%	(26.8%)
B	Mbizana	EC443	368 742	75 808	444 550	158 095	12 511	170 606	38.4%	154 239	17 755	171 994	38.7%	312 334	30 266	342 600	77.1%	(35.3%)
B	Ntabankulu	EC444	218 796	58 171	276 967	1 485	6 547	11 032	4.0%	66 990	15 860	82 850	29.9%	71 475	22 407	93 882	33.9%	(4.5%)
C	Alfred Nzo	DC44	793 783	613 944	1 407 727	285 312	44 516	329 828	23.4%	263 419	118 321	381 740	27.1%	548 732	162 837	711 568	50.5%	(43.8%)
Total Alfred Nzo		2 091 930	1 091 937	3 183 867	740 735	110 830	851 565	26.7%	761 069	254 140	1 015 209	31.9%	1 501 804	364 970	1 866 774	58.6%	(37.4%)	
Total Eastern Cape		24 917 855	6 942 846	31 860 700	7 943 229	1 003 889	8 947 118	28.1%	6 974 013	1 631 475	8 605 488	27.0%	14 917 242	2 635 364	17 552 606	55.1%	(57.3%)	

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Figures Finalised as at 2021/01/30

R thousands	Code	Main appropriation			First Quarter 2020/21				Second Quarter 2020/21				Year to date: 31 December 2020				O2 of 2019/20 to O2 of 2020/21	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Free State																		
A	Mangaung	MAN	7 412 427	1 136 562	8 548 990	2 070 734	75 564	2 146 298	25.1%	1 496 443	194 912	1 691 355	19.8%	3 567 177	270 476	3 837 653	44.9%	(54.5%)
Total Metros			7 412 427	1 136 562	8 548 990	2 070 734	75 564	2 146 298	25.1%	1 496 443	194 912	1 691 355	19.8%	3 567 177	270 476	3 837 653	44.9%	(54.5%)
B	Letsemong	FS161	156 277	324 342	480 619	52 967	8 185	61 152	12.7%	53 485	7 378	60 862	12.7%	106 452	15 562	122 014	25.4%	(23.2%)
B	Kopansong	FS162	287 666	80 162	367 828	49 739	-	49 739	13.5%	14 006	-	14 006	3.8%	63 745	-	63 745	17.3%	-
B	Mohokare	FS163	218 655	91 178	309 833	43 517	25 527	69 044	22.3%	10 385	2 487	12 872	4.2%	53 902	28 015	81 917	26.4%	(66.9%)
C	Xhariep	DC16	67 947	405	68 352	21 461	-	21 461	31.4%	16 975	50	17 025	24.9%	38 436	50	38 486	56.3%	(50.0%)
Total Xhariep			730 545	496 087	1 226 632	167 684	33 712	201 396	16.4%	94 851	9 915	104 766	8.5%	262 535	43 628	306 163	25.0%	(31.2%)
B	Maslongana	FS181	351 860	845 238	1 197 098	22 990	-	22 990	1.9%	97 366	(170)	97 197	8.1%	120 356	(170)	120 186	10.0%	(96.0%)
B	Tokologo	FS182	145 861	102 647	248 508	15 181	2 362	17 543	7.1%	17 307	756	18 063	7.3%	32 488	3 119	35 606	14.3%	(74.8%)
B	Tswelopele	FS183	167 735	-	167 735	70 678	3 041	73 719	43.9%	54 256	13 124	67 380	40.2%	124 935	16 165	141 099	84.1%	(36.3%)
B	Matshabeng	FS184	2 958 462	153 247	3 111 709	799 779	26 100	825 880	26.5%	749 165	20 705	769 870	24.7%	1 548 944	46 806	1 595 750	51.3%	(45.1%)
B	Nala	FS185	511 908	39 175	551 083	116 216	-	116 216	21.1%	111 991	-	111 991	20.3%	228 207	-	228 207	41.8%	(90.5%)
C	Lejweleputswa	DC18	138 860	13 550	152 410	69 621	317	69 938	40.0%	48 519	938	49 457	32.4%	109 140	1 255	110 395	72.4%	(14.2%)
Total Lejweleputswa			4 274 686	1 153 856	5 428 542	1 085 464	31 821	1 117 285	20.6%	1 078 604	35 353	1 113 958	20.5%	2 164 069	67 174	2 231 243	41.1%	(72.7%)
B	Sabsoto	FS191	547 871	181 915	729 787	174 566	21 086	195 652	26.8%	140 523	42 296	182 819	25.1%	315 089	63 382	378 471	51.9%	(34.5%)
B	Dihlabeng	FS192	805 584	89 115	894 699	247 461	7 674	255 135	28.5%	172 281	5 059	177 340	19.8%	419 742	12 733	432 475	48.3%	(61.9%)
B	Nketoana	FS193	353 234	60 186	413 420	106 554	19 329	125 883	30.4%	103 012	10 281	113 293	27.4%	209 566	29 610	239 177	57.9%	(46.8%)
B	Makuli-a-Phofung	FS194	1 934 689	255 376	2 190 065	117 470	34 078	151 548	6.9%	786 085	58 470	844 555	38.6%	903 555	92 548	996 104	45.5%	31.0%
B	Phumelola	FS195	169 254	65 722	234 976	21 466	4 678	26 143	11.1%	16 373	5 026	21 400	9.1%	37 839	9 704	47 543	20.2%	(65.3%)
B	Mantsoa	FS196	292 596	88 699	381 295	-	-	-	-	60 892	2 795	63 687	17.6%	60 892	2 795	63 687	17.6%	24.2%
C	Thabo Mofutsanyana	DC19	142 634	-	142 634	63 236	-	63 236	44.3%	57 732	-	57 732	40.5%	120 968	-	120 968	84.8%	(52.4%)
Total Thabo Mofutsanyana			4 245 861	721 013	4 966 875	730 752	86 845	817 597	16.5%	1 336 899	123 928	1 460 827	29.4%	2 067 651	210 773	2 278 424	45.9%	(20.4%)
B	Moghaka	FS201	932 728	81 653	1 014 382	266 140	3 629	269 768	26.6%	198 342	17 221	215 563	21.3%	464 482	20 849	485 331	47.8%	(55.5%)
B	Nqwalhe	FS203	804 456	120 819	925 274	213 899	11 914	225 813	24.4%	259 087	16 545	275 632	29.8%	472 986	28 459	501 445	54.2%	(29.8%)
B	Metsimaholo	FS204	1 406 532	252 287	1 658 819	353 663	806	354 469	21.4%	294 333	9 028	303 361	18.3%	647 996	9 833	657 830	39.7%	(57.0%)
B	Matube	FS205	244 350	66 182	310 532	94 177	1 881	96 058	30.9%	29 210	10 251	39 461	12.7%	123 387	12 132	135 519	43.6%	(10.7%)
C	Fezile Dabi	DC20	172 673	160	172 833	73 820	-	73 820	42.7%	43 133	18	43 151	25.0%	116 954	18	116 971	67.7%	(65.3%)
Total Fezile Dabi			3 560 738	521 101	4 081 840	1 001 698	18 229	1 019 928	25.0%	824 106	53 062	877 168	21.5%	1 825 804	71 291	1 897 095	46.5%	(49.9%)
Total Free State			20 224 258	4 028 620	24 252 878	5 056 333	246 172	5 302 505	21.9%	4 830 903	417 170	5 248 073	21.6%	9 887 236	663 342	10 550 578	43.5%	(54.5%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2020

Figures Finalised as at 2021/01/30

R thousands	Code	Main appropriation			First Quarter 2020/21				Second Quarter 2020/21				Year to date: 31 December 2020				O2 of 2019/20 to O2 of 2020/21	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Gauteng																		
A	City of Ekurhuleni	EKU	41 629 459	4 929 978	46 559 437	11 111 194	572 455	11 683 649	25.1%	9 471 926	1 283 408	10 755 334	23.1%	20 583 121	1 855 863	22 438 984	48.2%	(50.2%)
A	City of Johannesburg	JHB	69 142 819	5 328 954	74 471 773	17 423 418	476 375	17 899 793	24.0%	17 334 827	1 306 671	18 641 498	25.0%	34 758 245	1 783 047	36 541 292	49.1%	(48.1%)
A	City of Tshwane	TSH	37 560 714	4 037 545	41 598 259	9 106 386	296 636	9 403 024	22.6%	9 362 001	712 612	10 074 612	24.2%	18 468 387	1 059 250	19 477 636	46.8%	(51.4%)
	Total Metros		148 332 993	14 296 477	162 629 470	37 640 998	1 345 468	38 986 467	24.0%	36 168 754	3 302 691	39 471 445	24.3%	73 809 752	4 648 160	78 457 912	48.2%	(46.0%)
B	Emfuleni	GT421	6 196 143	333 960	6 530 103	1 826 566	5 577	1 832 144	28.1%	1 225 681	3 181	1 228 863	18.8%	3 052 248	8 759	3 061 007	46.9%	(62.5%)
B	Midvaal	GT422	1 259 581	136 455	1 396 036	341 666	12 339	354 005	25.4%	314 532	50 560	365 092	26.2%	656 198	62 899	719 096	51.5%	(44.5%)
B	Lesedi	GT423	944 602	79 691	1 024 293	244 796	26 947	271 744	26.5%	252 129	15 716	267 845	26.1%	496 926	42 663	539 589	52.7%	(44.3%)
C	Sedibeng	DC42	417 763	2 150	419 913	146 508	175	146 683	34.9%	120 417	170	120 587	28.7%	266 925	345	267 270	63.6%	(51.5%)
	Total Sedibeng		8 818 089	552 256	9 370 345	2 559 537	45 039	2 604 575	27.8%	1 912 760	69 627	1 982 386	21.2%	4 472 296	114 666	4 586 962	49.0%	(57.5%)
B	Mogale City	GT481	3 333 071	199 326	3 532 397	782 769	27 479	810 248	22.9%	803 764	58 706	862 470	24.4%	1 586 533	86 185	1 672 718	47.4%	(3.9%)
B	Merafong City	GT484	1 812 755	174 146	1 986 901	3 458 167	-	3 458 167	174.0%	419 474	86	419 560	21.1%	3 877 641	86	3 877 728	195.2%	(62.5%)
B	Rand West City	GT485	1 993 619	194 651	2 188 270	551 517	16 614	568 131	26.0%	259 608	16 231	275 839	12.6%	811 125	32 845	843 970	38.6%	(73.8%)
C	West Rand	DC48	259 342	4 500	263 842	107 944	-	107 944	40.9%	38 395	348	38 743	29.8%	186 339	348	186 688	70.8%	(48.4%)
	Total West Rand		7 398 848	572 623	7 971 471	4 900 397	44 093	4 944 490	62.0%	1 561 241	75 372	1 636 612	20.5%	6 461 638	119 465	6 581 103	82.6%	(45.2%)
	Total Gauteng		164 549 930	15 421 356	179 971 286	45 100 932	1 434 600	46 535 532	25.9%	39 642 754	3 447 690	43 090 444	23.9%	84 743 687	4 882 290	89 625 976	49.8%	(46.7%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2020

Figures Finalised as at 2021/01/30

R thousands	Code	Main appropriation			First Quarter 2021			Second Quarter 2021			Year to date: 31 December 2020			Total Revenue as % of Main app	Q2 of 2019/20 to Q2 of 2020/21			
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total					
Kwazulu-Natal																		
A	eThekweni	ETH	40 534 246	4 792 769	45 327 015	10 775 050	530 597	11 305 648	24.9%	9 974 747	751 151	10 725 898	23.7%	20 749 797	1 281 749	22 031 546	48.6%	(39.5%)
Total Metros																		
B	Umdoni	KZN212	315 104	32 449	347 553	116 829	916	117 745	33.9%	101 824	954	102 778	29.6%	218 652	1 871	220 523	63.5%	(46.4%)
B	Umzumbe	KZN213	180 641	105 653	286 294	65 745	10 776	76 521	26.7%	68 204	15 808	84 012	29.3%	133 949	26 584	160 533	66.1%	(63.9%)
B	uMzibabathu	KZN214	214 575	56 526	270 800	72 205	18 873	91 078	33.6%	56 905	14 920	71 826	26.5%	129 110	33 803	162 913	60.2%	(46.9%)
B	Ray Nkonyeni	KZN216	1 080 570	93 227	1 173 797	336 385	23 130	359 515	30.6%	307 112	27 768	334 880	28.5%	643 497	50 898	694 395	59.2%	(44.2%)
C	Ugu	DC21	1 159 002	274 693	1 433 695	332 615	355	332 971	23.2%	351 741	46 102	397 843	27.7%	684 356	46 458	730 814	51.0%	(96.2%)
Total Ugu																		
B	uMshwathi	KZN221	163 641	25 828	189 469	120 968	687 551	808 519	426.7%	98 039	354 331	452 371	238.8%	219 007	1 041 883	1 260 890	665.5%	(8.8%)
B	uMngeni	KZN222	447 525	29 024	476 550	121 318	4 319	125 638	26.4%	115 631	14 873	130 504	23.6%	236 950	19 192	256 142	53.7%	(38.8%)
B	Mpofana	KZN223	174 141	15 971	190 113	27 228	2 292	29 520	15.5%	31 982	-	31 982	16.8%	59 210	2 292	61 502	32.4%	(60.6%)
B	Impendle	KZN224	56 165	11 978	68 143	21 669	(24 943)	(3 275)	(0.8%)	20 789	-	20 789	36.4%	42 467	(20 929)	21 537	31.6%	(69.5%)
B	Mosunduzi	KZN225	5 917 810	580 892	6 498 702	6 556 710	1 140 570	7 712 281	118.8%	1 531 417	155 478	1 686 895	26.0%	8 088 127	1 316 048	9 404 175	144.3%	(10.3%)
B	Mkhambathini	KZN226	120 631	25 696	146 327	38 166	8 028	46 194	31.6%	43 593	14 102	57 695	39.4%	81 759	22 129	103 889	71.0%	(81.1%)
B	Richmond	KZN227	113 831	33 570	147 401	51 109	3 458	54 566	37.0%	44 381	8 849	53 229	36.1%	95 489	12 306	107 796	73.1%	(26.6%)
C	uMgungundlovu	DC22	936 892	175 245	1 112 137	341 656	11 620	353 276	31.8%	301 543	52 349	353 892	31.8%	643 199	63 969	707 168	63.6%	(95.0%)
Total uMgungundlovu																		
B	Oxhambamba	KZN235	195 754	40 396	236 150	72 146	4 690	76 835	32.5%	91 192	13 518	104 710	44.3%	163 338	18 207	181 545	76.9%	(25.4%)
B	Inkosi Langalibalele	KZN237	680 896	48 125	729 021	124 263	12 877	137 140	18.8%	167 045	5 849	172 894	23.7%	291 308	18 726	310 034	42.5%	(47.1%)
B	Alfred Duma	KZN238	976 203	76 302	1 052 505	316 360	5 155	321 515	30.5%	300 681	13 042	313 722	29.8%	617 041	18 796	635 237	60.4%	(44.7%)
C	Umkhaya	DC23	889 047	244 759	1 133 806	283 007	29 528	312 536	27.7%	277 861	42 491	320 352	28.4%	549 868	72 020	621 888	56.1%	(29.9%)
Total Uthukela																		
B	Endumeni	KZN241	350 012	28 331	378 343	104 741	3 850	108 591	28.7%	67 281	5 392	72 672	19.2%	172 022	9 241	181 263	47.9%	(58.6%)
B	Nquthu	KZN242	224 178	93 238	317 406	83 441	16 189	99 630	31.4%	96 648	40 586	137 234	43.2%	180 090	56 775	236 864	74.6%	(31.6%)
B	Misinga	KZN244	223 095	55 685	278 780	94 475	10 050	104 525	37.5%	100 996	14 493	115 490	41.4%	195 471	24 543	220 014	78.9%	(31.8%)
B	Umvoti	KZN245	330 822	56 703	387 526	101 105	6 539	107 644	27.8%	109 415	11 191	120 606	31.1%	210 520	17 730	228 250	58.9%	(34.7%)
C	Umzimyathi	DC24	488 031	270 600	758 631	203 787	86 049	289 836	38.2%	191 166	65 558	256 724	33.8%	394 953	151 607	546 560	72.0%	(5.2%)
Total Umzimyathi																		
B	Newcastle	KZN252	2 093 603	173	2 093 777	567 410	11 723	579 133	27.7%	599 616	22 012	621 628	29.7%	1 167 027	33 734	1 200 761	57.3%	(34.1%)
B	Emadlangeni	KZN253	108 236	12 654	120 890	25 833	10 273	36 106	30.4%	11 947	2 199	14 146	11.9%	27 779	12 471	40 250	42.3%	(98.4%)
B	Darshanassor	KZN254	150 141	56 445	206 586	54 836	11 757	66 593	32.2%	50 029	18 238	68 267	33.0%	104 865	29 996	134 861	65.3%	(43.4%)
C	Amajuba	DC25	224 340	91 018	315 358	87 153	36 250	123 403	39.1%	6 630	39 487	46 117	14.6%	93 784	75 737	169 521	53.8%	(74.7%)
Total Amajuba																		
B	eDumbe	KZN261	159 863	36 052	195 915	54 591	(273 489)	(219 858)	(111.8%)	56 892	8 940	65 832	33.6%	111 483	(264 709)	(153 226)	(78.2%)	(91.3%)
B	uPhongolo	KZN262	303 262	41 912	345 173	24 904	6 006	30 910	9.0%	34 109	8 108	42 217	12.2%	59 013	14 114	73 127	21.2%	-
B	Abaqulusi	KZN263	565 393	57 772	623 165	176 185	8 253	184 438	29.6%	191 842	14 483	206 325	33.1%	368 027	22 736	390 763	62.7%	(35.3%)
B	Nongoma	KZN265	207 684	33 304	240 988	94 443	5 648	100 091	41.5%	87 491	6 863	94 354	39.2%	181 934	12 511	194 445	80.7%	(41.5%)
B	Ulundi	KZN266	385 889	15 525	401 334	163 138	(16 048)	147 090	33.7%	90 546	15 251	105 797	26.4%	253 684	(977)	252 887	63.0%	(60.1%)
C	Zululand	DC26	573 928	454 134	1 028 063	239 773	114 429	354 202	34.5%	114 142	136 841	250 983	24.5%	253 916	251 270	505 186	49.1%	(76.4%)
Total Zululand																		
B	Umhlabuyalingana	KZN271	227 116	41 600	268 716	88 254	5 404	93 658	34.9%	100 272	15 711	115 983	43.2%	188 526	21 115	209 641	78.0%	(23.9%)
B	Jozini	KZN272	258 293	47 566	305 859	106 084	5 725	111 809	36.6%	116 140	10 045	126 185	41.3%	222 224	15 770	237 994	77.8%	(25.9%)
B	Mtubatuba	KZN275	252 052	40 164	292 215	192 851	7 870	200 721	68.7%	107 359	8 181	115 541	39.5%	300 211	16 051	316 262	108.2%	(82.9%)
B	Hlabisa Big Five	KZN276	158 822	31 039	189 861	72 578	(332 946)	(260 368)	(137.1%)	47 879	6 642	54 521	28.7%	120 457	(326 304)	(205 847)	(108.4%)	(54.1%)
C	Umkhanyakude	DC27	546 240	292 826	839 066	220 769	11 123	231 893	27.6%	20 494	87 056	107 550	12.8%	241 263	98 179	339 443	40.5%	(76.4%)
Total Umkhanyakude																		
B	Mfizi	KZN281	193 371	47 830	241 201	89 013	12 468	101 481	33.8%	72 973	14 768	87 742	36.4%	141 986	27 236	169 222	70.2%	(30.9%)
B	uMhlabuze	KZN282	3 414 974	671 834	4 086 808	1 058 857	21 085	1 079 942	26.4%	882 171	144 515	1 026 686	25.1%	1 939 028	165 599	2 104 628	51.5%	(27.0%)
B	uMlalazi	KZN284	487 113	37 619	524 731	207 842	16 082	223 923	42.7%	144 079	20 442	164 520	31.4%	351 920	36 523	388 444	74.0%	(45.1%)
B	Mthonjaneni	KZN285	172 974	39 214	212 188	58 467	(457 061)	(398 593)	(187.8%)	10 485	9 500	19 985	9.4%	68 952	(447 560)	(378 608)	(178.4%)	(96.7%)
B	Nkandla	KZN286	185 805	1 400	187 205	61 886	(410 575)	(348 689)	(186.3%)	45 263	222	45 485	24.3%	107 150	(410 353)	(303 204)	(162.0%)	(52.6%)
C	King Cetshwayo	DC28	732 426	296 130	1 028 556	287 142	28 334	315 476	30.7%	242 309	49 396	291 705	28.4%	529 451	77 730	607 181	59.0%	(47.1%)
Total uThungulu																		
B	Mandeni	KZN291	132 062	36 493	168 555	117 564	(250 259)	(132 713)	(38.1%)	108 252	11 590	119 842	34.4%	225 798	(238 668)	(12 871)	(3.7%)	(36.5%)
B	KwaDukuza	KZN292	1 875 795	295 382	2 171 177	391 480	34 094	425 574	19.6%	486 028	25 593	511 620	23.6%	877 507	59 687	937 194	43.2%	(42.9%)
B	Norwood	KZN293	199 898	85 122	285 020	91 535	9 135	100 670	35.6%	82 254	11 683	93 936	33.2%	173 889	20 818	194 607	68.8%	(42.9%)
B	Maputhulo	KZN294	129 940	33 679	163 619	66 047	11 671	77 718	47.5%	41 906	9 413	51 319	31.4%	107 953	21 084	129 037	78.9%	(53.9%)
C	iLembe	DC29	943 805	202 696	1 146 501	334 791	37 437	372 228	32.5%	79 196	68 970	148 166	12.9%	413 887	106 407	520 294	45.4%	(75.9%)
Total iLembe																		
B	Greater Kokstad	KZN433	406 714	98 760	505 474	124 863	15 637	140 500	27.8%	90 908	36 297	127 204	25.2%	215 770	51 934	267 704	53.0%	(46.8%)
B	Umhlabheze	KZN434	168 058	56 936	224 995	60 347	(44 914)	15 432	6.9%	12 858	17 960	30 818	13.7%	73 205	(26 955)	46 250	20.6%	(91.7%)
B	Umzimkhulu	KZN435	237 629	95 592	333 221	104 127	18 361	122 488	36.8%	95 859	30 315	126 174	37.9%	199 986	48 676	248 662	74.6%	(28.6%)
B																		

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R thousands	Code	Main appropriation			First Quarter 2020/21				Second Quarter 2020/21				Year to date: 31 December 2020				O2 of 2019/20 to O2 of 2020/21	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Limpopo																		
B	Greater Giyani	LIM331	539 471	138 638	678 109	48 936	19 374	68 310	10.1%	207 253	27 720	234 973	34.7%	256 189	47 094	303 283	44.7%	(91.6%)
B	Greater Letaba	LIM332	415 796	119 672	535 468	161 920	24 232	186 153	34.8%	142 557	26 568	169 125	31.6%	304 478	50 800	355 278	66.3%	(34.8%)
B	Greater Tzaneen	LIM333	1 316 707	130 973	1 447 680	418 848	27 491	446 339	30.8%	666 074	28 162	694 836	48.0%	1 085 523	55 652	1 141 175	78.8%	(7.0%)
B	Ba-Phalaborwa	LIM334	583 963	45 963	629 926	155 967	9 281	165 248	26.2%	147 890	6 645	154 535	24.5%	303 858	15 926	319 784	50.8%	(46.1%)
B	Maruleng	LIM335	280 558	171 219	451 777	98 118	31 342	129 459	28.7%	92 757	15 097	107 854	23.9%	190 875	46 438	237 313	52.5%	(11.1%)
C	Mopani	DC33	1 392 850	567 412	1 960 262	3 892	146 881	150 772	7.7%	448 851	167 957	616 809	31.5%	452 743	314 838	767 581	39.2%	10.4%
	Total Mopani		4 529 344	1 173 878	5 703 222	887 682	258 600	1 146 282	20.1%	1 705 983	272 148	1 978 132	34.7%	2 593 665	530 749	3 124 414	54.8%	(58.6%)
B	Musina	LIM341	384 580	33 843	418 423	138 446	2 323	140 769	33.6%	126 470	11 256	137 726	32.9%	264 917	13 579	278 495	66.6%	(40.0%)
B	Thulamela	LIM343	772 856	190 000	962 856	265 538	26 570	292 108	30.3%	300 724	30 262	330 986	34.4%	566 262	56 832	623 093	64.7%	(39.9%)
B	Makhado	LIM344	971 499	247 179	1 218 678	277 115	19 338	296 452	24.3%	341 473	20 271	361 745	29.7%	618 588	39 609	658 197	54.0%	(29.9%)
B	Collins Chabane	LIM345	480 148	357 247	837 395	192 555	39 342	231 897	27.7%	212 966	58 845	271 831	32.5%	405 541	98 187	503 729	60.2%	(7.3%)
C	Vhembe	DC34	1 358 918	766 997	2 125 915	552 938	144 853	697 791	32.8%	553 150	160 001	713 151	33.5%	1 104 089	304 853	1 410 942	66.4%	(36.3%)
	Total Vhembe		3 968 002	1 595 265	5 563 267	1 426 592	232 425	1 659 017	29.8%	1 534 804	280 635	1 815 439	32.6%	2 961 396	513 061	3 474 457	62.5%	(33.0%)
B	Bloubaerg	LIM351	293 567	60 874	354 441	122 716	4 642	127 359	35.9%	113 808	22 345	136 153	38.4%	236 524	26 987	263 512	74.3%	(35.8%)
B	Molemole	LIM353	236 665	61 599	298 265	17 978	6 014	23 992	8.0%	96 675	12 393	109 067	36.6%	114 653	18 407	133 060	44.6%	(33.1%)
B	Polokwane	LIM354	3 807 023	1 201 499	5 008 522	987 240	132 203	1 119 443	22.4%	946 040	199 717	1 145 757	22.9%	1 933 280	331 920	2 265 200	45.2%	(49.7%)
B	Lepelle-Nkumpi	LIM355	390 754	134 668	525 422	304 261	6 647	310 908	59.2%	33 552	13 501	47 053	9.0%	337 813	20 148	357 960	68.1%	-
C	Capricorn	DC35	744 334	321 377	1 065 711	312 585	70 000	382 585	35.9%	212 761	144 161	356 922	33.5%	525 346	214 162	739 507	69.4%	(47.6%)
	Total Capricorn		5 472 344	1 780 017	7 252 361	1 744 780	219 507	1 964 287	27.1%	1 402 836	392 117	1 794 953	24.7%	3 147 616	611 623	3 759 239	51.8%	(46.1%)
B	Thabazimbi	LIM361	417 105	96 503	513 608	59 998	10 972	70 970	13.7%	66 118	17 471	83 589	16.3%	125 716	28 443	154 158	30.0%	(40.3%)
B	Lophalale	LIM362	593 416	110 992	704 408	171 885	31 547	203 431	28.9%	104 346	21 452	125 798	17.9%	216 231	52 998	269 229	46.7%	(56.7%)
B	Bela Bela	LIM366	446 198	85 415	531 613	125 321	11 292	136 613	25.7%	105 780	22 510	128 289	24.1%	231 101	33 802	264 903	49.8%	(45.1%)
B	Mogalakwena	LIM367	1 080 306	326 344	1 406 650	338 123	13 559	351 681	25.0%	298 312	58 599	356 911	25.4%	636 435	72 157	708 592	50.4%	(48.0%)
B	Modimolle-Mookgopong	LIM368	728 863	70 398	799 262	146 631	5 140	151 772	19.0%	110 042	11 516	121 558	15.2%	256 673	16 656	273 329	34.2%	(37.3%)
C	Waterberg	DC36	150 268	13 639	163 907	62 331	442	62 773	38.3%	49 170	77	49 247	30.0%	111 502	519	112 020	68.3%	(53.4%)
	Total Waterberg		3 416 157	703 291	4 119 447	903 889	72 952	976 841	23.7%	733 768	131 624	865 392	21.0%	1 637 657	204 575	1 842 232	44.7%	(47.6%)
B	Ephraim Mogale	LIM471	290 442	57 316	347 758	99 947	17 069	117 016	33.6%	107 820	15 038	122 857	35.3%	207 767	32 107	239 874	69.0%	(32.7%)
B	Elias Mokoaledi	LIM472	531 568	89 280	620 848	169 519	18 111	187 630	30.2%	182 173	19 708	201 881	32.5%	351 692	37 819	389 511	62.7%	(37.2%)
B	Mokhotlong	LIM473	382 380	103 315	485 702	150 266	9 302	159 568	31.9%	633 884	235 953	869 837	179.1%	704 150	245 255	949 405	211.9%	224.3%
B	Tubatse-Fetakgomo	LIM476	678 206	150 893	829 099	261 057	12 118	273 175	32.9%	146 902	68 030	214 932	25.9%	407 959	80 149	488 107	58.9%	(32.8%)
C	Sekhukhune	DC47	1 040 056	466 886	1 506 942	435 826	73 710	509 536	33.8%	439 532	140 998	580 530	38.5%	875 359	214 708	1 090 066	72.3%	(31.8%)
	Total Sekhukhune		2 922 659	867 690	3 790 349	1 116 615	130 312	1 246 926	32.9%	1 510 311	479 726	1 990 037	52.5%	2 626 926	610 038	3 236 964	85.4%	2.4%
	Total Limpopo		20 308 506	6 120 140	26 428 646	6 079 558	913 796	6 993 354	26.5%	6 887 702	1 556 250	8 443 953	31.9%	12 967 260	2 470 046	15 437 306	58.4%	(41.4%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2020

Figures Finalised as at 2021/01/30

R thousands	Code	Main appropriation			First Quarter 2020/21				Second Quarter 2020/21				Year to date: 31 December 2020				O2 of 2019/20 to O2 of 2020/21	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Mpumalanga																		
B	Albert Luthuli	MP301	548 646	330 638	879 285	184 630	35 421	220 051	25.0%	182 367	98 140	280 507	31.9%	366 997	133 562	500 559	56.9%	(31.3%)
B	Msakaligwa	MP302	783 927	182 817	966 744	339 917	17 412	357 329	37.0%	58 790	26 097	84 887	8.8%	398 707	43 510	442 216	45.7%	(81.7%)
B	Mkhondo	MP303	659 449	158 857	818 306	187 658	36 667	224 325	27.4%	212 839	58 002	270 840	33.1%	400 497	94 669	495 166	60.5%	(26.1%)
B	Pheleka Some (MP)	MP304	374 024	54 956	428 980	12 545	5 631	18 176	18.2%	117 855	9 280	127 135	29.6%	190 400	14 911	205 311	47.9%	(9.5%)
B	Lekwa	MP305	1 080 833	41 623	1 122 457	164 363	349	164 712	14.7%	233 513	1 756	235 269	21.0%	397 876	2 105	399 982	35.6%	(38.4%)
B	Dipaleseng	MP306	271 457	79 246	350 703	81 917	6 546	88 463	25.2%	65 829	6 318	72 147	20.6%	147 746	12 864	160 611	45.8%	(51.6%)
B	Govan Mbeki	MP307	2 432 912	169 586	2 602 498	548 290	16 274	564 565	21.7%	660 397	20 552	680 948	26.2%	1 208 687	36 826	1 245 513	47.9%	(30.8%)
C	Gert Sibande	DC30	337 041	-	337 041	(158 836)	-	(158 836)	(47.1%)	397 024	-	397 024	117.8%	238 188	-	238 188	70.7%	71.3%
	Total Gert Sibande		6 488 291	1 017 723	7 506 014	1 420 485	118 301	1 538 786	20.5%	1 928 614	220 145	2 148 759	28.6%	3 349 099	338 447	3 687 545	49.1%	(31.2%)
B	Victor Khanye	MP311	571 871	44 275	616 146	110 408	5 919	116 327	18.9%	203 668	13 872	217 640	35.3%	314 176	19 791	333 967	54.2%	(16.1%)
B	Emalahleni (MP)	MP312	3 428 838	245 771	3 674 609	809 941	40 916	850 857	23.4%	854 126	55 369	909 494	24.8%	1 745 067	96 284	1 841 351	50.1%	(44.1%)
B	Sitole Tshwete	MP313	1 776 708	682 404	2 459 113	489 275	110 975	600 251	24.4%	471 725	189 463	661 189	26.9%	961 001	300 439	1 261 439	51.3%	(28.6%)
B	Emakhazeni	MP314	322 062	93 439	415 501	79 085	5 930	85 015	20.5%	65 306	20 662	85 969	20.7%	144 392	26 592	170 984	41.2%	67.1%
B	Thembisile Hani	MP315	688 808	174 846	863 654	292 059	23 513	315 572	36.5%	304 166	62 482	366 648	42.5%	596 226	85 995	682 220	79.0%	(4.1%)
B	Dr J.S. Moroka	MP316	591 320	149 632	740 952	61 290	5 300	66 590	9.0%	38 304	14 892	53 196	7.2%	99 594	20 192	119 786	16.2%	(77.3%)
C	Nkangala	DC31	429 237	27 005	456 242	170 406	7 570	177 976	39.0%	118 125	10 895	129 019	28.3%	288 531	18 465	306 995	67.3%	(55.7%)
	Total Nkangala		7 808 843	1 417 372	9 226 215	2 093 466	200 122	2 293 588	24.9%	2 055 520	367 635	2 423 155	26.3%	4 148 985	567 757	4 716 743	51.1%	(35.7%)
B	Thaba Chweu	MP321	561 362	62 272	623 634	187 566	11 720	199 285	32.0%	157 124	13 588	170 712	27.4%	344 690	25 308	369 998	59.3%	18.0%
B	Nkomaz	MP324	992 399	328 728	1 321 127	354 054	76 279	430 333	32.6%	80 867	68 226	149 093	11.2%	424 121	144 504	568 626	43.8%	(72.1%)
B	Bushbuckridge	MP325	1 570 200	640 832	2 211 032	452 543	37 094	489 637	21.9%	496 977	70 369	566 345	25.4%	948 519	107 462	1 055 982	47.3%	17.5%
B	City of Mbombela	MP326	3 213 492	410 187	3 623 679	931 811	45 243	977 054	27.0%	949 647	161 329	1 110 975	30.7%	1 881 458	206 572	2 088 030	57.6%	(41.8%)
C	Ehlanzeni	DC32	279 672	17 662	297 334	121 440	454	121 894	41.0%	100 875	8 588	109 463	36.8%	222 315	9 042	231 357	77.8%	(46.8%)
	Total Ehlanzeni		6 617 125	1 479 681	8 096 807	2 047 414	170 789	2 218 203	27.4%	1 783 690	322 099	2 105 789	26.0%	3 831 104	492 888	4 323 992	53.4%	(35.6%)
	Total Mpumalanga		20 914 259	3 914 777	24 829 035	5 561 365	489 212	6 050 577	24.4%	5 767 824	909 880	6 677 704	26.9%	11 329 188	1 399 092	12 728 280	51.3%	(34.3%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2020

Figures Finalised as at 2021/01/30

R thousands	Code	Main appropriation			First Quarter 2020/21				Second Quarter 2020/21				Year to date: 31 December 2020			Total Revenue as % of Main app	Q2 of 2019/20 to Q2 of 2020/21	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total			
Northern Cape																		
B	Joe Morolong	NC451	251 800	105 898	357 697	249 024	14 451	263 476	73.7%	46 653	28 995	75 648	21.1%	295 677	43 447	339 124	94.8%	(60.2%)
B	Ga-Segonyana	NC452	431 992	131 489	563 481	125 751	34 335	160 085	28.4%	154 501	43 057	197 558	35.1%	280 252	77 392	357 644	63.5%	(42.5%)
B	Gatagana	NC453	596 690	49 803	646 493	125 897	6 519	132 416	20.5%	94 090	12 943	106 933	16.5%	219 987	19 262	239 249	37.0%	(56.8%)
C	John Taolo Gaetsewe	DC45	107 095	618	107 714	43 959	21	43 980	40.8%	31 179	97	31 276	29.0%	75 139	118	75 257	69.9%	(56.7%)
	Total John Taolo Gaetsewe		1 387 577	287 808	1 675 385	544 632	55 326	599 958	35.8%	326 423	84 992	411 415	24.6%	871 055	140 318	1 011 373	60.4%	(51.8%)
B	Richtersveld	NC061	73 631	17 321	90 952	38 937	4 143	43 080	47.4%	11 811	2 804	14 614	16.1%	50 748	6 947	57 694	63.4%	(69.5%)
B	Nama Khoi	NC062	284 813	44 251	329 065	115 789	16 567	132 356	40.2%	52 346	8 767	61 113	18.6%	168 135	25 334	193 469	58.8%	(65.9%)
B	Kamiesberg	NC064	67 128	19 534	86 662	12 729	4 247	16 975	19.6%	2 010	-	2 010	2.3%	14 739	4 247	18 985	21.9%	(96.0%)
B	Hantam	NC065	106 255	67 207	173 462	28 048	15 012	43 060	24.8%	11 522	27 113	38 635	22.3%	39 571	42 125	81 695	47.1%	(35.9%)
B	Karoo Hoogland	NC066	63 296	8 126	71 421	19 152	2 541	21 693	30.4%	19 316	7 622	26 938	37.7%	38 468	10 163	48 631	68.1%	0.9%
B	Khai-Me	NC067	59 517	6 942	66 459	23 971	363	24 334	36.6%	12 144	1 375	13 520	20.3%	36 115	1 738	37 853	57.0%	(64.4%)
C	Namakwa	DC6	72 725	1 275	74 000	25 696	203	25 900	35.0%	17 450	117	17 567	23.7%	43 146	321	43 467	58.7%	(59.7%)
	Total Namakwa		727 365	164 656	892 021	264 323	43 076	307 398	34.5%	126 598	47 799	174 397	19.6%	390 921	90 874	481 795	54.0%	(60.9%)
B	Ubitutu	NC071	137 484	25 234	162 718	48 483	1 476	49 959	30.7%	11 788	2 347	14 135	8.7%	60 270	3 824	64 094	39.4%	(60.5%)
B	Umsobomvu	NC072	200 522	32 381	232 902	47 931	5 592	53 523	23.0%	37 440	5 821	43 261	18.6%	85 371	11 413	96 784	41.6%	(40.2%)
B	Emthanjeni	NC073	288 661	31 616	320 277	76 724	2 947	79 670	24.9%	66 159	4 558	70 717	22.1%	142 883	7 504	150 387	47.0%	(45.1%)
B	Karooberg	NC074	78 169	99 567	177 736	19 069	4	19 073	10.7%	21 471	1 763	23 234	13.1%	40 541	1 766	42 307	23.8%	(58.4%)
B	Renosterberg	NC075	66 391	18 962	85 353	454	3 263	3 717	4.4%	8 414	228	8 642	10.1%	8 888	3 491	12 379	14.5%	(64.1%)
B	Thembelihle	NC076	76 128	28 271	104 399	20 419	110	20 529	19.7%	(5 843)	331	(5 512)	(5.3%)	14 575	442	15 017	14.4%	(17.0%)
B	Siyathamba	NC077	108 894	31 594	140 488	14 480	16 266	30 746	21.9%	32 310	22 136	54 446	38.8%	46 790	38 402	85 193	60.6%	13.4%
B	Siyancuma	NC078	185 011	52 024	237 035	28 987	4 432	33 419	14.1%	91 187	12 022	103 209	43.5%	120 174	16 654	136 828	57.6%	6.2%
C	Pixley Ka Seme (NC)	DC7	60 261	1 500	61 761	27 718	525	28 243	45.7%	20 087	149	20 236	32.8%	47 805	674	48 479	78.5%	(39.7%)
	Total Pixley ka Seme (NC)		1 201 518	321 149	1 522 667	284 264	34 615	318 879	20.9%	283 012	49 355	332 367	21.8%	567 277	83 970	651 247	42.8%	(37.0%)
B	Kali Garib	NC082	257 325	27 363	284 689	79 449	89 301	167 750	31.4%	16 245	1 506	17 751	6.2%	95 694	11 358	107 052	37.6%	(89.2%)
B	IKheis	NC084	66 124	23 700	89 824	18 460	14	18 474	20.6%	9 844	4 612	14 456	16.1%	28 304	4 627	32 931	36.7%	(60.0%)
B	Tsantsabane	NC085	248 143	32 554	280 697	42 889	2 809	45 698	16.3%	39 371	2 867	42 238	15.0%	82 260	5 676	87 936	31.3%	-
B	Kgatelopele	NC086	113 439	21 659	135 098	27 462	6 955	34 357	25.4%	24 742	12 044	36 786	27.2%	52 144	18 999	71 143	52.3%	(31.5%)
B	David Kruger	NC087	804 866	113 937	918 803	166 198	-	166 198	18.1%	192 808	-	192 808	21.0%	359 006	-	359 006	39.1%	17.5%
C	Z F Mqawu	DC8	81 750	1 820	83 570	33 150	-	33 150	39.7%	2 277	33	2 310	2.8%	35 426	33	35 459	42.4%	(95.6%)
	Total Z F Mqawu		1 571 647	221 033	1 792 680	367 549	19 630	387 179	21.6%	285 286	21 062	306 348	17.1%	652 835	40 692	693 528	38.7%	(34.9%)
B	Sol Plaatje	NC091	2 212 561	154 456	2 367 017	1 505 815	15 223	1 521 038	64.3%	(372 739)	31 473	(341 266)	(14.4%)	1 133 076	46 696	1 179 772	49.8%	(127.5%)
B	Dikgatong	NC092	216 122	26 672	242 794	81 621	1 089	82 710	34.1%	43 970	4 802	48 772	20.1%	125 591	5 891	131 482	54.2%	(63.5%)
B	Magareng	NC093	133 745	32 340	166 085	17 058	8 330	25 388	15.3%	8 417	8 372	16 788	10.1%	25 474	16 702	42 176	25.4%	(59.3%)
B	Phokwane	NC094	424 931	93 082	518 014	120 651	4 154	124 805	24.1%	76 033	12 636	88 669	17.1%	196 684	16 789	213 474	41.2%	(48.9%)
C	Frances Baard	DC9	137 852	8 740	146 593	57 483	28	57 511	39.2%	12 259	34	12 293	8.4%	69 742	62	69 804	47.6%	(87.3%)
	Total Frances Baard		3 125 212	315 291	3 440 503	1 782 629	28 823	1 811 452	52.7%	(232 061)	57 316	(174 745)	(5.1%)	1 550 568	86 140	1 636 708	47.6%	(110.4%)
	Total Northern Cape		8 013 320	1 309 937	9 323 256	3 243 396	181 470	3 424 866	36.7%	789 259	260 524	1 049 784	11.3%	4 032 656	441 995	4 474 650	48.0%	(73.6%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2020

Figures Finalised as at 2021/01/30

R thousands	Code	Main appropriation			First Quarter 2020/21				Second Quarter 2020/21				Year to date: 31 December 2020				O2 of 2019/20 to O2 of 2020/21	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
North West																		
B	Moretele	NW371	500 378	192 689	693 067	202 234	24 146	226 380	32.7%	222 186	60 882	283 068	40.8%	424 420	85 028	509 448	73.5%	(28.8%)
B	Madibong	NW372	2 061 212	281 482	2 342 694	657 772	35 361	693 133	29.6%	696 613	87 009	783 622	33.4%	1 354 385	122 370	1 476 755	63.0%	(31.3%)
B	Rustenburg	NW373	5 190 749	611 404	5 802 153	857 205	50 884	908 089	15.7%	1 716 335	78 446	1 794 781	30.9%	2 573 541	129 330	2 702 870	46.6%	(22.4%)
B	Kgellenghwer	NW374	251 597	-	251 597	9 538	-	9 538	3.8%	25 237	-	25 237	10.0%	34 775	-	34 775	13.8%	(47.4%)
B	Moses Kotane	NW375	875 781	203 495	1 079 276	299 989	25 474	325 463	30.2%	321 249	40 809	362 058	33.5%	621 238	66 283	687 521	63.7%	(30.1%)
C	Bojanala Platinum	DC37	357 422	3 003	360 425	159 367	-	159 367	44.2%	21 467	122	21 590	6.0%	180 834	122	180 956	50.2%	(91.5%)
Total Bojanala Platinum			9 237 138	1 292 074	10 529 212	2 186 106	135 865	2 321 971	22.1%	3 003 088	267 268	3 270 355	31.1%	5 189 194	403 133	5 592 326	53.1%	(29.9%)
B	Ratlou	NW381	144 731	30 961	175 692	65 049	5 433	70 482	40.1%	68 149	6 132	74 281	42.3%	133 198	11 565	144 763	82.4%	40.2%
B	Tswaing	NW382	271 443	0	271 443	62 164	-	62 164	22.9%	110 028	-	110 028	40.5%	172 192	-	172 192	63.4%	10.6%
B	Matlheng	NW383	1 044 290	81 393	1 125 683	131 736	24 919	156 655	13.9%	159 006	17 850	176 856	15.7%	290 742	42 769	333 511	29.6%	(62.2%)
B	Ditsobotla	NW384	531 894	77 956	609 850	67 701	7 888	75 589	11.4%	31	7 143	7 174	1.2%	67 322	15 031	82 353	12.6%	(99.8%)
B	Ramotshere Molema	NW385	457 702	35 077	492 779	33 495	-	33 495	6.8%	30 103	-	30 103	6.1%	63 598	-	63 598	12.9%	(45.5%)
C	Ngaka Modiri Molema	DC38	921 561	5 525 050	6 446 610	1 589	32 804	34 393	0.5%	370 468	99 988	470 456	7.3%	372 057	132 792	504 848	7.8%	835.7%
Total Ngaka Modiri Molema			3 371 530	5 750 436	9 121 966	355 734	71 044	426 778	4.7%	737 784	131 113	868 898	9.5%	1 093 519	202 157	1 295 675	14.2%	(62.7%)
B	Naledi (NW)	NW392	377 000	24 352	401 353	90 490	3 500	93 990	23.4%	121 748	523	122 271	30.5%	212 238	4 024	216 262	53.9%	(27.3%)
B	Mamusa	NW393	173 313	-	173 313	-	-	-	-	-	-	-	-	-	-	-	-	(100.0%)
B	Greater Taung	NW394	286 346	89 134	375 480	123 280	15 646	138 926	37.0%	41 034	18 840	59 874	15.9%	164 315	34 485	198 800	52.9%	(70.1%)
B	Lekwa-Teemane	NW396	358 672	24 883	383 555	67 040	655	67 695	17.6%	81 577	5 004	86 581	22.6%	148 617	5 658	154 275	40.2%	(21.9%)
B	Kajisan-Mokgo	NW397	172 558	66 185	238 743	58 445	3 390	61 834	25.9%	117 606	5 066	122 671	51.4%	176 050	8 456	184 506	77.3%	19.8%
C	Dr Ruth Segomotsi Mompati	DC39	406 480	382 119	788 599	140 047	(1 024 622)	(884 575)	(112.2%)	45 919	84 506	130 425	16.5%	185 966	(940 116)	(754 150)	(95.6%)	(77.9%)
Total Dr Ruth Segomotsi Mompati			1 774 369	586 674	2 361 042	479 303	(1 001 432)	(522 129)	(22.1%)	407 883	113 939	521 822	22.1%	887 186	(887 493)	(307)	(0.0%)	(56.1%)
B	City of Mafesana	NW403	3 399 142	162 800	3 561 942	871 995	18 259	890 255	25.0%	640 044	44 921	684 965	19.2%	1 512 039	63 180	1 575 219	44.2%	(56.7%)
B	Maquassi Hills	NW404	511 897	58 172	570 069	113 558	6 238	119 796	21.0%	154 442	4 239	158 681	27.8%	268 000	10 477	278 477	48.8%	(35.7%)
B	J B Marks	NW405	1 715 095	149 300	1 864 395	480 939	37 769	518 708	27.8%	538 901	47 662	586 564	31.5%	1 019 840	85 431	1 105 271	59.3%	(39.1%)
C	Dr Kenneth Kaunda	DC40	208 953	27 760	236 713	88 459	1 791	90 250	38.1%	63 477	485	63 962	27.0%	151 936	2 276	154 212	65.1%	(56.0%)
Total Dr Kenneth Kaunda			5 835 087	398 032	6 233 119	1 554 951	64 057	1 619 007	26.0%	1 396 865	97 307	1 494 172	24.0%	2 951 816	161 363	3 113 179	49.9%	(49.1%)
Total North West			20 218 124	8 027 216	28 245 339	4 576 094	(730 466)	3 845 627	13.6%	5 545 620	609 626	6 155 247	21.8%	10 121 714	(120 840)	10 000 874	35.4%	(44.7%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2020

Figures Finalised as at 2021/01/30

R thousands	Code	Main appropriation			First Quarter 2020/21				Second Quarter 2020/21				Year to date: 31 December 2020			O2 of 2019/20 to O2 of 2020/21		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total		Total Revenue as % of Main app	
Western Cape																		
A	Cape Town	CPT	42 443 103	9 666 369	52 109 472	11 339 579	1 109 942	12 449 521	23.9%	11 159 022	1 662 314	12 821 336	24.6%	22 498 601	2 772 256	25 270 857	48.5%	(42.8%)
	Total Metros		42 443 103	9 666 369	52 109 472	11 339 579	1 109 942	12 449 521	23.9%	11 159 022	1 662 314	12 821 336	24.6%	22 498 601	2 772 256	25 270 857	48.5%	(42.8%)
B	Matzikama	WC011	393 342	88 118	481 461	92 507	3 655	96 163	20.0%	90 388	(17 612)	72 775	15.1%	182 895	(13 957)	168 938	35.1%	(65.8%)
B	Cederberg	WC012	331 416	66 219	397 635	88 375	5 054	93 429	23.5%	72 469	12 430	84 900	21.4%	160 844	17 484	178 329	44.8%	(50.1%)
B	Bergvliet	WC013	364 467	43 326	407 803	104 948	3 456	108 404	26.6%	92 772	9 833	102 605	25.2%	197 720	13 289	211 009	51.7%	(51.2%)
B	Saldanha Bay	WC014	1 190 993	260 198	1 451 191	299 363	38 289	337 653	23.3%	272 024	61 001	333 025	22.9%	571 388	99 290	670 678	46.2%	(44.8%)
B	Swartland	WC015	783 171	212 436	995 607	210 900	21 315	232 215	23.3%	199 392	45 539	244 931	24.6%	410 292	66 854	477 146	47.9%	(41.7%)
C	West Coast	DC1	426 996	9 518	436 514	105 715	338	106 052	24.3%	106 592	2 442	109 034	25.0%	212 307	2 780	215 087	49.3%	(49.2%)
	Total West Coast		3 490 385	679 825	4 170 210	901 809	72 107	973 916	23.4%	833 637	113 634	947 271	22.7%	1 735 446	185 741	1 921 186	46.1%	(48.3%)
B	Witzenberg	WC022	590 666	88 764	679 430	182 997	3 280	186 277	27.4%	119 138	14 797	133 935	19.7%	302 135	18 077	320 212	47.1%	(59.7%)
B	Drakenstein	WC023	2 431 220	216 972	2 648 193	581 863	34 359	616 222	23.3%	551 668	41 275	592 943	22.4%	1 133 531	75 634	1 209 165	45.7%	(50.2%)
B	Stellenbosch	WC024	1 899 731	375 750	2 275 481	493 322	63 649	556 971	24.5%	388 895	83 362	472 257	20.8%	882 217	147 011	1 029 228	45.2%	(54.9%)
B	Breda Valley	WC025	1 155 495	99 914	1 255 408	269 890	3 767	273 657	21.8%	251 645	18 556	270 202	21.5%	521 535	22 323	543 859	43.3%	(54.2%)
B	Langberg	WC026	754 923	79 802	834 725	229 173	17 074	246 247	29.5%	178 355	16 968	195 323	23.4%	407 528	34 042	441 570	52.9%	(50.0%)
C	Cape Winelands DM	DC2	434 175	29 891	464 066	118 832	34	118 866	25.6%	113 161	745	113 906	24.5%	231 993	779	232 772	50.2%	(51.8%)
	Total Cape Winelands		7 266 210	891 093	8 157 303	1 876 077	122 163	1 998 240	24.5%	1 602 863	175 703	1 778 566	21.8%	3 478 940	297 866	3 776 806	46.3%	(53.0%)
B	Theewaterskloof	WC031	592 894	138 660	731 554	126 591	6 413	133 004	18.2%	93 149	16 502	109 651	15.0%	219 740	22 915	242 655	33.2%	(55.9%)
B	Overstrand	WC032	1 255 185	303 738	1 558 924	341 398	24 562	365 960	23.5%	347 609	59 181	406 791	26.1%	689 007	83 743	772 751	49.6%	(45.5%)
B	Cape Agulhas	WC033	380 393	62 490	442 883	108 112	4 693	112 805	25.5%	85 389	13 057	98 446	22.2%	193 502	17 750	211 252	47.7%	(48.3%)
B	Swellendam	WC034	297 561	22 124	319 685	74 799	138	74 937	23.4%	77 138	6 869	84 006	26.3%	151 937	7 006	158 943	49.7%	(41.5%)
C	Overberg	DC3	237 092	8 465	245 557	67 103	244	67 347	25.6%	68 188	390	68 578	27.9%	130 891	434	131 325	53.6%	(27.8%)
	Total Overberg		2 763 125	535 478	3 298 603	713 603	36 050	749 653	22.7%	671 473	95 999	767 472	23.3%	1 385 076	132 049	1 517 125	46.0%	(46.1%)
B	Kannaland	WC041	163 710	63 321	227 032	43 746	4 833	48 579	21.4%	41 507	3 512	45 019	19.8%	85 253	8 344	93 598	41.2%	(42.1%)
B	Hessequa	WC042	537 770	105 121	642 891	208 445	6 915	215 361	33.5%	113 269	9 682	122 951	19.1%	321 715	16 597	338 312	52.6%	(60.1%)
B	Mossel Bay	WC043	1 150 504	206 579	1 357 084	302 911	40 702	343 613	25.3%	282 324	52 570	334 893	24.7%	585 234	93 272	678 506	50.0%	(48.4%)
B	George	WC044	2 334 589	387 975	2 722 564	438 246	19 127	457 373	16.8%	489 397	45 580	534 977	19.6%	927 643	64 706	992 350	36.4%	(41.4%)
B	Outdshoom	WC045	619 403	82 644	702 046	275 972	8 594	284 567	40.5%	102 346	13 249	115 595	16.5%	378 318	21 843	400 161	57.0%	(71.6%)
B	Bilou	WC047	757 406	73 578	830 984	198 142	9 451	207 593	25.0%	193 635	23 655	217 290	26.1%	391 777	33 106	424 883	51.1%	(42.1%)
B	Krystna	WC048	1 004 214	157 938	1 162 152	457 288	29 944	487 141	41.9%	160 396	31 125	191 522	16.5%	617 694	60 979	678 673	58.4%	(68.6%)
C	Garden Route	DC4	392 172	8 135	400 307	105 322	4 193	109 515	27.4%	104 056	387	104 443	26.1%	209 379	4 580	213 958	53.4%	(51.8%)
	Total Garden Route		6 959 768	1 085 292	8 045 059	2 030 083	123 658	2 153 741	26.8%	1 486 931	179 769	1 666 701	20.7%	3 517 014	303 427	3 820 441	47.5%	(53.1%)
B	Laingsburg	WC051	93 561	10 006	103 566	25 369	36 011	61 380	59.3%	28 273	7 346	35 619	34.4%	53 642	43 357	96 999	93.7%	(39.8%)
B	Prince Albert	WC052	69 353	16 034	85 387	25 584	1 369	26 953	31.6%	15 522	3 438	18 960	22.2%	41 106	4 807	45 913	53.8%	(50.3%)
B	Beaufort West	WC053	328 165	35 897	364 062	84 880	1 960	86 840	23.9%	75 153	3 610	78 763	21.6%	160 032	5 570	165 602	45.5%	(12.6%)
C	Central Karoo	DC5	101 015	428	101 443	30 060	-	30 060	29.6%	24 149	(12)	24 137	23.8%	54 209	(12)	54 197	53.4%	(0.8%)
	Total Central Karoo		592 094	62 365	654 458	165 892	39 340	205 232	31.4%	143 097	14 382	157 479	24.1%	308 989	53 722	362 711	55.4%	(25.6%)
	Total Western Cape		63 514 684	12 920 421	76 435 105	17 027 043	1 503 260	18 530 303	24.2%	15 897 022	2 241 801	18 138 824	23.7%	32 924 065	3 745 061	36 669 126	48.0%	(45.4%)