

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2021 (Preliminary results)

Figures Finalised as at 2021/07/30

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2020/21				Second Quarter 2020/21				Third Quarter 2020/21				Fourth Quarter 2020/21				Year to date: 30 June 2021				Fourth Quarter 2019/20				Total Revenue as % of adj budget	Q4 of 2019/20 to Q4 of 2020/21
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
Summary per Province																																	
Eastern Cape	EC	24 917 855	6 942 846	31 860 700	26 818 109	8 167 631	34 985 740	7 943 229	1 003 889	8 947 118	28.1%	6 974 013	1 631 475	8 605 488	27.0%	5 809 143	2 282 204	8 091 347	23.1%	3 320 683	1 850 954	5 171 637	14.8%	24 047 068	6 768 622	30 815 690	88.1%	27 691 344	7 241 712	34 933 057	13.4%	(85.2%)	
Free State	FS	20 224 258	4 028 620	24 252 878	20 560 112	3 085 904	23 646 016	5 056 333	246 172	5 302 505	21.9%	4 839 903	417 170	5 248 073	21.6%	4 889 178	390 828	5 280 007	22.3%	3 408 722	775 196	4 183 918	17.7%	18 185 137	1 829 365	20 014 503	84.6%	16 118 580	3 634 622	19 753 202	15.8%	(78.8%)	
Gauteng	GT	164 549 930	15 421 356	179 971 286	156 339 599	17 538 552	173 878 152	45 100 932	1 434 600	46 535 532	25.9%	39 642 754	3 447 690	43 090 444	23.9%	37 954 499	2 706 596	40 661 095	23.4%	33 828 491	6 115 598	39 944 089	23.0%	156 526 676	13 704 484	170 231 160	97.9%	146 410 741	9 208 634	155 619 375	21.0%	(74.3%)	
KwaZulu-Natal	KZ	72 122 484	10 790 522	82 913 006	73 899 696	12 740 795	86 640 491	25 823 098	1 351 988	27 175 086	32.8%	18 642 283	2 623 001	21 265 285	25.6%	22 584 439	2 306 888	24 891 328	28.7%	15 339 188	5 932 409	21 271 597	24.8%	82 389 008	12 214 287	94 603 295	109.2%	60 747 776	25 292 346	86 040 122	17.1%	(75.3%)	
Limopo	LP	20 308 306	6 120 140	26 428 446	21 871 616	6 897 848	28 769 463	6 079 568	913 796	6 993 354	26.5%	6 887 702	1 556 350	8 443 953	31.9%	4 371 782	990 373	5 362 155	18.6%	2 667 016	1 526 525	4 193 541	14.6%	20 006 058	4 989 944	24 995 002	85.9%	16 281 696	6 162 336	22 434 032	11.2%	(81.3%)	
Mpumalanga	MP	20 914 259	3 914 777	24 829 035	21 420 790	4 177 060	25 597 851	5 561 365	489 212	6 050 577	24.4%	5 767 824	909 880	6 677 704	26.9%	5 427 722	616 431	6 046 153	23.6%	3 188 098	1 060 470	4 248 568	16.6%	19 945 009	3 077 592	23 022 601	89.9%	16 822 086	2 288 246	19 140 332	15.9%	(77.8%)	
North West	NW	20 218 124	8 027 216	28 245 339	20 991 099	3 472 352	24 463 451	4 576 094	(730 466)	3 845 627	13.6%	5 545 620	609 626	6 155 247	21.8%	3 603 511	422 866	4 026 377	16.5%	3 980 569	759 790	4 740 359	19.4%	17 705 794	1 061 816	18 767 610	76.7%	17 187 227	1 587 742	18 774 969	12.4%	(74.8%)	
Northern Cape	NC	8 013 320	1 309 637	9 322 956	8 223 082	1 419 987	9 643 069	3 243 396	181 470	3 424 866	36.7%	789 259	280 524	1 069 784	11.3%	1 674 159	150 681	1 824 839	18.9%	1 954 179	440 417	2 394 596	24.8%	7 660 993	1 033 093	8 694 086	90.2%	6 456 249	735 012	7 191 261	15.7%	(86.7%)	
Western Cape	WC	63 514 684	12 520 421	76 035 105	63 848 114	10 818 131	74 666 245	17 027 043	1 533 260	18 530 303	24.2%	15 897 022	2 241 801	18 138 824	23.7%	15 471 917	1 481 171	16 953 088	22.7%	13 867 668	2 604 425	16 462 093	22.0%	62 253 591	7 830 657	70 084 248	93.9%	60 199 739	3 441 362	63 641 091	19.0%	(74.1%)	
Total National		414 783 420	69 475 834	484 259 254	413 972 219	68 318 280	482 290 478	120 411 047	6 393 921	126 804 967	26.2%	104 977 381	13 697 419	118 674 800	24.5%	101 786 352	11 359 038	113 136 390	23.5%	81 544 554	21 065 784	102 610 338	21.3%	408 719 334	52 507 161	461 226 495	95.6%	367 945 438	59 582 001	427 527 440	17.7%	(76.0%)	

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
Summary per Metro																																	
Buffalo City	BUF	7 507 552	1 660 089	9 167 640	7 772 441	2 208 847	9 981 288	2 044 858	1 04 114	2 148 972	23.4%	2 264 657	422 189	2 686 846	29.3%	1 886 793	210 757	2 097 550	21.0%	1 304 557	557 659	1 952 215	19.6%	7 590 865	1 294 718	8 885 583	89.0%	6 878 947	1 212 729	8 091 675	22.9%	(75.9%)	
Cape Town	CPT	42 443 103	9 666 369	52 109 472	42 895 031	7 401 997	50 297 028	11 339 579	1 109 942	12 449 521	23.9%	11 159 022	1 662 314	12 821 336	24.6%	10 817 656	962 313	11 779 969	23.4%	9 211 211	1 563 286	10 774 496	21.4%	42 527 468	5 297 855	47 825 322	95.1%	41 913 263	1 113 967	43 027 230	19.1%	(75.0%)	
City of Ekurhuleni	EKU	41 629 459	4 929 978	46 559 437	41 888 057	4 595 490	46 483 546	11 111 194	572 455	11 683 649	25.1%	9 471 526	1 283 408	10 755 334	23.1%	9 617 854	732 329	10 350 184	22.3%	7 216 895	1 532 063	8 748 958	18.8%	37 417 870	4 120 255	41 538 125	89.4%	35 688 228	3 968 576	39 656 804	21.8%	(77.9%)	
eThekweni	ETH	40 534 246	4 792 769	45 327 015	40 865 196	5 416 158	46 281 354	10 775 050	530 597	11 305 648	24.9%	9 974 747	751 151	10 725 898	23.7%	7 223 052	601 451	7 824 504	16.9%	10 978 207	1 395 088	12 373 296	26.7%	38 951 056	3 278 289	42 229 345	91.2%	34 194 036	1 393 757	35 587 792	18.2%	(85.2%)	
City of Johannesburg	JHB	69 142 919	5 329 354	74 471 773	69 905 717	7 947 945	77 853 662	17 423 418	476 375	17 899 793	24.0%	17 334 827	1 308 671	18 643 498	25.0%	15 618 768	1 207 855	16 826 623	24.5%	15 668 750	2 696 912	18 325 662	26.7%	66 045 782	5 947 514	71 993 296	104.6%	64 082 574	4 467 482	68 550 057	23.4%	(73.3%)	
Mangaung	MAN	7 412 427	1 136 562	8 548 990	7 260 496	1 034 404	8 294 901	2 070 734	75 564	2 146 298	25.1%	1 496 443	194 912	1 691 355	19.9%	1 964 306	171 785	2 036 091	24.5%	1 413 462	338 927	1 752 389	21.1%	6 844 945	761 187	7 606 132	91.9%	6 656 362	429 550	7 085 912	16.8%	(75.3%)	
Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
City of Tshwane	TSH	37 560 714	4 037 545	41 598 260	37 304 557	3 860 070	41 164 627	9 106 386	296 638	9 403 024	22.6%	9 362 001	712 612	10 074 612	24.2%	8 624 558	536 672	9 161 230	22.3%	7 741 662	1 457 318	9 198 980	22.3%	34 834 607	3 003 239	37 837 846	91.9%	32 718 455	276 878	32 995 333	17.5%	(72.1%)	
Total Metros		246 230 320	31 552 266	277 782 586	238 891 495	32 164 912	271 056 407	63 871 220	3 165 685	67 036 905	24.1%	61 063 622	6 333 257	67 396 879	24.3%	55 652 988	4 423 162	60 076 149	22.2%	53 624 743	9 590 953	63 125 696	23.3%	234 212 573	23 423 057	257 635 630	95.6%	227 904 902	15 404 319	243 309 221	19.1%	(74.1%)	

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total		Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
Summary per Top 19																																	
	Matlabeng	FS184	2 958 462	153 247	3 111 709	3 045 189	219 547	3 264 736	799 779	26 100	825 880	26.5%	749 165	20 705	769 870	24.7%	728 330	30 933	759 263	23.3%	406 767	35 684	442 451	13.6%	2 684 041	113 422	2 797 464	85.7%	2 485 453	110 801	2 596 254	19.4%	(83.0%)
	Emfileni	GT421	6 196 143	333 960	6 530 103	6 398 718	326 873	6 715 590	1 826 566	5 577	1 832 144	28.1%	1 225 681	3 181	1 228 863	18.8%	1 627 636	37 167	1 664 802	24.8%	1 340 953	156 823	1 497 775	22.3%	6 020 836	202 748	6 223 584	92.7%	5 965 365	100 256	6 065 621	20.1%	(74.9%)
	Moaale City	GT481	3 333 071	199 326	3 532 397	3 081 975	255 779	3 337 754	782 769	27 479	810 248	22.9%	803 764	58 706	862 470	24.4%	794 743	62 498	857 241	25.7%	814 516	67 787	882 302	26.4%	3 195 791	216 469	3 412 260	102.2%	2 190 338	82 312	2 272 650	19.0%	(61.2%)
	Msunduzi	KZN225	5 917 810	580 892	6 498 702	6 069 625	727 190	6 796 815	6 556 710	1 160 570	7 717 281	118.8%	1 531 417	155 478	1 686 895	26.0%	8 553 138	221 106	8 774 244	129.1%	820 719	272 453	1 093 172	16.1%	17 461 984	1 809 557	19 271 541	283.5%	2 586 955	660 365	3 247 320	22.6%	(66.3%)
	Newcastle	KZN252	2 093 603	173	2 093 777	2 131 194	150 336	2 281 532	567 410	11 723	579 133	27.7%	599 616	22 012	621 628	29.7%	482 426	(13 501)	468 925	20.6%	422 551	50 400	472 951	20.7%	2 072 004	70 634	2 142 637	93.9%	1 866 770	93 811	1 960 582	19.4%	(75.9%)
	uMhlabuze	KZN282	3 416 974	671 634	4 088 608	3 440 475	762 709	4 203 183	1 056 857	21 085	1 077 942	26.4%	882 171	144 515	1 026 686	25.1%	913 058	67 770	980 828	23.3%	670 300	189 105	859 406	20.4%	3 622 386	422 474	3 944 861	93.9%	3 079 587	299 880	3 379 467	17.2%	(74.6%)
	Potokwane	LIM354	3 807 023	1 201 499	5 008 522	3 945 509	1 039 881	4 985 390	987 240	132 203	1 119 443	22.4%	946 040	199 717	1 145 757	22.9%	851 693	97 163	948 856	19.3%	568 782	300 534	869 316	17.4%	3 353 755	729 617	4 083 372	81.9%	3 371 128	992 761	4 363 889	18.4%	(80.1%)
	Govan Mbeki	MP307	2 432 912	169 586	2 602 498	2 432 912	189 201	2 622 113	548 290	16 274	564 565	21.7%	660 397	20 552	680 948	26.2%	538 468	16 887	555 355	21.2%	371 833	36 554	408 388	15.6%	2 118 989	90 268	2 209 257	84.9%	1 779 703	79 490	1 859 194	20.3%	(78.0%)
	Emalahleni (MP)	MP312	3 428 838	245 771	3 674 609	3 428 838	95 913	3 524 751	890 941	40 916	931 857	25.4%	854 126	55 369	909 494	24.8%	760 612	32 667	793 279	22.5%	731 246	23 359	750 605	21.6%	3 236 924	158 310	3 395 236	90.3%	2 688 796	73 988	2 762 786	11.5%	(72.5%)
	Steve Tshwala	MP313	1 775 708	682 404	2 458 113	1 813 196	669 162	2 482 358	489 275	10 975	600 251	24.4%	471 725	189 463	661 189	26.5%	404 312	145 011	549 324	22.1%	391 609	144 822	536 431	21.6%	1 756 922	590 272	2 347 194	94.6%	1 696 970	453 008	2 149 978	31.4%	(75.0%)
	City of Mbombela	MP326	3 213 492	410 187	3 623 679	3 269 467	549 545	3 819 011	931 811	45 243	977 054	27.0%	949 647	161 329	1 110 975	30.7%	762 572	94 728	857 300	22.4%	564 470	126 377	691 207	18.1%	3 208 500	428 037	3 636 537	95.2%	2 853 437	504 396	3 357 833	18.2%	(79.4%)
	Sol Plaatje	NC091	2 212 561	154 456	2 367 017	2 254 156	155 446	2 409 602	1 505 815	15 223	1 521 038	64.3%	(372 739)	31 473	(341 266)	(14.4%)	453 318	24 232	477 551	19.8%	510 192	43 570	553 762	23.0%	2 096 586	114 498	2 211 084	91.8%	2 025 731	127 365	2 153 096	21.6%	(74.3%)
	Macibeng	NW032	2 061 212	281 462	2 342 674	2 211 402	421 989	2 633 391	35 361	693 133	29.6%	696 613	87 609	784 222	33.4%	202 128	68 594	270 722	10.3%	559 933	105 073	665 006	25.3%	2 116 446	296 036	2 412 482	91.6%	1 712 125	136 871	1 848 996	16.1%	(64.0%)	
	Rustenburg	NW033	5 190 749	611 404	5 802 153	5 219 737	573 514	5 793 252	857 205	50 884	908 089	15.7%	1 716 335	79 446	1 794 781	30.9%	898 746	97 244	995 990	17.2%	1 474 676	116 953	1 591 630	27.5%	4 947 162	343 436	5 290 599	91.3%	3 984 396	411 296	4 395 692	16.3%	(63.8%)
	City of Mafesana	NW403	3 399 142	162 800	3 561 942	3 580 365	239 525	3 819 890	871 995	18 259	890 255	25.0%	640 044	44 921	684 965	19.2%	647 609	37 609	685 218	17.9%	653 449	62 447	715 896	18.7%	2 813 096	163 237	2 976 333	77.9%	2 571 366	76 067	2 647 433	13.1%	(73.0%)
	J B Marks	NW405	1 715 095	149 300	1 864 395	1 710 181	235 144	1 945 325	480 939	37 769	518 708	27.8%	538 901	47 662	586 564	31.5%	390 321	19 224	409 545	21.1%	283 052	54 637	337 689	17.4%	1 693 212	159 292	1 852 504	95.2%	1 441 983	112 919	1 554 902	11.1%	(78.3%)
	Draakenstein	WC023	2 431 220	216 972	2 648 193	2 429 221	239 659	2 668 280	581 863	34 359	616 222	23.3%	551 666	41 375	592 943	22.4%	552 946	63 376	616 322	23.1%	596 692	65 445	664 137	24.9%	2 285 169	204 455	2 489 624	93.3%	2 163 161	256 660	2 419 821	22.3%	(72.6%)
	Stellenbosch	WC024	1 899 731	375 750	2 275 481	1 834 273	453 980	2 288 153	493 322	63 640	556 971	24.5%	388 895	83 362	472 257	20.8%	416 481	60 671	477 152	20.9%	344 463	114 069	458 532	20.0%	1 843 191	321 752	2 164 942	85.9%	1 578 604	353 364	1 931 968	19.0%	(76.3%)
	George	WC044	2 334 589	387 975	2 722 564	2 341 755	282 315	2 624 070	438 246	19 127	457 373	16.8%	489 397	45 580	534 977	19.6%	385 640	26 650	412 290	15.7%	667 351	95 501	762 853	29.1%	1 980 635	186 857	2 167 492	82.6%	1 707 116	146 561	1 853 677	15.5%	(58.8%)
	Total Top 19		59 819 336	6 989 019	66 808 355	60 626 188	7 587 010	68 213 198	21 324 808	1 872 777	23 197 585	34.7%	14 322 864	1 490 753	15 813 617	23.7%	20 364 176	1 190 029	21 554 205	31.6%	12 195 783	2 067 814	14 263 597	20.9%	68 207 632	6 621 372	74 829 004	109.7%	47 648 876	5 072 131	52 721 007	18.5%	(72.9%)

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Free State																													
A	Mangaung	MAN	7 412 427	1 136 562	8 548 990	7 260 496	1 034 404	8 294 901	2 070 734	75 564	2 146 298	25.1%	1 496 443	194 912	1 691 355	19.8%	1 864 306	171 785	2 036 091	24.5%	1 413 462	338 927	1 752 389	21.1%	6 844 945	781 187	7 626 132	91.9%	(75.3%)
Total Metros																													
7 412 427																													
B	Letsemeng	FS161	156 277	324 342	480 619	169 035	130 316	299 351	52 967	8 185	61 152	12.7%	53 485	7 378	60 862	12.7%	29 073	6 157	35 230	11.8%	23 661	3 236	26 897	9.0%	159 186	24 955	184 141	61.5%	(73.1%)
B	Kopangong	FS162	287 666	80 162	367 828	308 190	80 162	388 352	49 739	-	14 006	3.8%	15 033	-	15 033	3.9%	101 642	1 386	103 028	26.5%	1 386	103 028	26.5%	180 420	1 386	181 806	46.8%	42.1%	
B	Mohokare	FS163	216 655	91 176	307 831	230 517	91 176	321 693	43 517	25 527	69 044	22.3%	10 365	2 487	12 852	4.2%	17 548	8 276	25 825	8.0%	18 456	12 591	31 048	9.7%	89 908	48 882	138 790	43.1%	(63.7%)
C	Xharise	DC16	67 947	405	68 352	69 590	406	69 996	21 461	-	16 975	31.4%	16 975	-	17 025	24.9%	1 249	17	1 265	1.8%	11 086	41	11 127	15.9%	50 770	108	50 878	72.7%	(87.8%)
Total Xhariep																													
730 545																													
B	Maeslongana	FS181	351 860	845 238	1 197 098	336 418	41 017	377 435	22 990	-	22 990	1.9%	97 366	(170)	97 197	8.1%	34 638	-	34 638	9.2%	56 157	943	57 100	15.1%	211 150	773	211 924	56.1%	(97.7%)
B	Tokoloope	FS182	145 961	102 647	248 608	146 624	87 647	234 270	15 181	2 362	17 543	7.1%	17 307	756	18 063	7.3%	88 847	10 438	99 285	42.4%	36 894	4 396	41 291	17.6%	158 229	17 953	176 182	75.2%	(85.6%)
B	Tswelotse	FS183	167 735	-	167 735	181 942	12 354	194 466	70 678	3 041	73 719	43.9%	54 256	13 124	67 380	40.2%	37 927	5 732	43 659	22.5%	22 914	736	23 654	12.2%	185 776	22 636	208 412	107.2%	(85.2%)
B	Mathabeng	FS184	2 958 462	153 247	3 111 709	3 045 189	219 547	3 264 736	799 779	26 100	825 880	26.5%	749 165	20 705	769 870	24.7%	728 330	30 933	759 263	23.3%	406 767	35 684	442 451	13.6%	2 684 041	113 422	2 797 464	85.7%	(83.0%)
B	Nala	FS185	511 908	39 175	551 083	535 489	42 051	577 541	116 216	-	116 216	21.1%	111 991	-	111 991	20.3%	84 322	4 782	89 104	15.4%	59 292	11 920	71 213	12.3%	371 821	16 703	388 524	67.3%	(28.3%)
C	Leylweputswa	DC18	138 860	13 550	152 410	145 832	14 239	160 071	60 621	317	60 938	40.0%	48 519	938	49 457	32.4%	33 953	184	34 137	21.3%	8 064	558	8 622	5.4%	151 157	1 997	153 156	95.7%	(90.9%)
Total Leylweputswa																													
4 274 686																													
B	Seoto	FS191	547 971	181 915	729 887	566 330	180 210	746 540	174 565	21 086	195 652	26.9%	140 523	42 296	182 819	25.1%	140 030	32 334	172 363	23.1%	126 407	55 437	181 845	24.4%	581 526	151 143	732 669	98.1%	(70.4%)
B	Ditlabang	FS192	805 584	89 115	894 699	837 704	108 316	946 019	247 461	7 674	255 135	28.5%	172 281	5 059	177 340	19.8%	239 321	14 097	253 418	26.8%	143 330	46 553	189 883	20.1%	802 393	73 384	875 776	92.6%	(75.4%)
B	Nketona	FS193	353 234	60 186	413 420	369 234	60 186	429 420	106 554	-	106 554	27.4%	103 012	10 281	113 293	27.4%	102 486	5 736	108 223	25.2%	73 976	2 331	76 307	20.8%	386 029	37 677	423 706	98.7%	(79.2%)
B	Mafusi-a-Phofung	FS194	1 934 689	255 376	2 190 065	2 003 051	297 903	2 300 955	117 470	34 078	151 548	6.9%	786 085	58 470	844 555	38.6%	321 705	37 818	359 522	15.6%	163 480	100 331	263 811	11.5%	1 388 740	230 697	1 619 437	70.4%	(81.7%)
B	Phumela	FS195	169 254	65 722	234 976	181 412	83 362	264 774	21 466	4 678	26 143	11.1%	16 373	5 026	21 400	9.1%	66 413	17 431	83 844	31.7%	32 022	35 808	67 830	33.2%	156 254	62 943	219 197	82.6%	(12.9%)
B	Mantsoa	FS196	292 596	68 659	361 255	297 761	58 699	356 460	60 852	-	60 852	17.6%	63 687	-	63 687	17.6%	58 131	8 101	66 232	16.6%	104 476	23 808	128 284	36.0%	223 459	34 705	258 203	72.4%	(69.6%)
C	Thabo Mofutsanyana	DC19	142 634	-	142 634	155 085	-	155 085	63 236	-	63 236	44.3%	57 732	-	57 732	40.5%	35 665	-	35 665	23.0%	5 574	-	5 574	3.6%	162 206	-	162 206	104.6%	(96.7%)
Total Thabo Mofutsanyana																													
4 245 861																													
B	Moqhaka	FS201	932 728	81 653	1 014 382	1 006 361	90 942	1 097 303	196 140	3 629	200 768	26.6%	198 342	17 221	215 563	21.3%	268 279	9 998	278 277	25.4%	155 132	24 046	179 178	16.3%	887 893	54 893	942 787	85.9%	(78.5%)
B	Navathe	FS203	304 456	120 619	425 075	340 596	135 886	476 482	213 899	11 914	225 813	24.4%	259 067	16 545	275 612	29.8%	163 221	10 816	174 036	19.9%	140 266	39 610	179 877	16.4%	796 474	78 884	875 358	89.7%	(76.6%)
B	Matsimahalo	FS204	1 406 532	252 287	1 658 819	1 430 988	223 313	1 664 301	353 663	806	354 469	21.4%	294 333	9 028	303 361	18.3%	393 271	2 790	396 061	23.8%	246 637	30 072	276 709	16.6%	1 287 904	42 696	1 330 600	79.9%	(77.8%)
B	Matibe	FS205	244 350	66 182	310 532	261 183	82 882	344 065	94 177	1 881	96 058	30.9%	29 210	10 251	39 461	12.7%	95 577	13 215	108 792	31.6%	37 399	6 307	43 706	12.7%	256 363	31 654	288 017	83.0%	(1.7%)
C	Fezile Dabi	DC20	172 673	160	172 833	180 883	914	181 797	73 820	-	73 820	42.7%	43 133	18	43 151	25.0%	49 853	198	50 052	27.5%	1 647	2 116	3 763	1.4%	168 454	685	169 139	93.0%	(98.7%)
Total Fezile Dabi																													
3 960 738																													
Total Free State																													
20 224 238																													

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2021 (Preliminary results)

Figures Finalised as at 2021/07/30

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2020/21				Second Quarter 2020/21				Third Quarter 2020/21				Fourth Quarter 2020/21				Year to date: 30 June 2021					
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2019/20 to Q4 of 2020/21	
Gauteng																													
A	City of Ekurhuleni	EKU	4 629 459	4 929 978	46 559 437	41 888 057	4 595 490	46 483 546	11 111 194	572 455	11 683 649	25.1%	9 471 926	1 283 408	10 755 334	23.1%	9 617 854	732 329	10 350 184	22.3%	7 216 895	1 532 063	8 748 958	18.8%	37 417 870	4 120 255	41 538 125	89.4%	(77.9%)
A	City of Johannesburg	JHB	69 142 819	5 328 954	74 471 773	60 905 717	7 647 945	68 553 662	17 423 418	476 375	17 899 793	24.0%	17 334 827	1 306 671	18 641 498	25.0%	15 618 768	1 207 855	16 826 623	24.5%	15 668 750	2 656 612	18 325 362	26.7%	66 045 762	5 647 514	71 693 276	104.6%	(73.3%)
A	City of Tshwane	TSH	37 560 714	4 037 545	41 598 260	37 304 557	3 860 070	41 164 627	9 106 386	296 638	9 403 024	22.6%	9 362 001	712 612	10 074 612	24.2%	8 624 558	536 672	9 161 230	22.3%	7 741 662	1 457 318	9 198 980	22.3%	34 834 607	3 003 239	37 837 846	91.9%	(72.1%)
Total Metros			148 332 993	14 296 477	162 629 470	140 096 331	16 103 505	156 201 636	37 640 998	1 345 468	38 986 467	24.0%	36 168 754	3 302 691	39 471 445	24.3%	33 861 180	2 476 856	36 338 036	23.3%	30 627 307	5 645 983	36 273 300	23.2%	138 296 239	12 771 008	151 067 248	96.7%	(74.3%)
B	Emfuleni	GT421	6 196 143	333 960	6 530 103	6 386 716	328 973	6 715 690	1 826 565	5 577	1 832 144	26.1%	1 225 681	3 181	1 228 863	18.8%	1 627 636	37 167	1 664 802	24.8%	1 340 953	156 823	1 497 775	22.3%	6 020 836	202 748	6 223 584	92.7%	(74.9%)
B	Midvaal	GT422	1 259 581	136 455	1 396 036	1 256 659	272 959	1 531 618	341 666	12 339	354 005	25.4%	314 532	50 560	365 092	26.2%	309 001	67 482	376 483	24.6%	274 702	109 405	384 107	25.1%	1 239 961	239 785	1 479 747	96.6%	(68.5%)
B	Lesedi	GT423	944 602	79 691	1 024 293	963 847	121 440	1 085 287	244 796	26 947	271 744	26.5%	252 129	15 716	267 845	26.1%	221 592	17 814	239 406	22.1%	193 587	22 816	216 402	19.9%	912 105	83 293	995 397	91.7%	(75.9%)
C	Sedibeng	DC42	417 763	2 150	419 913	388 620	3 650	392 270	146 508	175	146 683	34.9%	120 417	170	120 587	28.7%	92 812	1 327	94 139	24.0%	17 196	1 360	18 556	4.7%	376 933	3 032	379 964	96.9%	(94.8%)
Total Sedibeng			8 816 089	552 256	9 370 345	8 997 843	724 922	9 722 765	2 559 537	45 039	2 604 575	27.8%	1 912 760	69 627	1 982 386	21.2%	2 251 041	123 789	2 374 830	24.4%	1 826 497	290 403	2 116 900	21.8%	8 549 835	528 558	9 078 692	93.4%	(74.9%)
B	Msobote City	GT481	3 333 071	193 326	3 526 397	3 081 975	255 779	3 337 754	782 769	27 479	810 248	22.9%	803 768	58 706	862 474	24.4%	794 743	62 498	857 241	25.7%	614 516	67 787	682 302	26.4%	3 195 791	216 469	3 412 260	102.2%	(61.2%)
B	Marafong City	GT484	1 812 755	174 146	1 986 901	1 851 889	179 267	2 031 156	3 458 167	-	419 474	174.0%	419 474	86	419 560	21.1%	410 802	19 354	430 156	21.2%	211 195	45 550	256 745	12.6%	4 499 639	64 990	4 564 629	224.7%	(83.4%)
B	Rand West City	GT485	1 993 679	194 651	2 188 330	2 051 525	275 080	2 326 605	551 517	16 614	568 131	26.0%	259 608	16 231	275 839	12.6%	577 883	24 099	601 982	25.9%	345 692	65 562	411 253	17.7%	1 734 699	122 506	1 857 205	79.8%	(78.7%)
C	West Rand	DC48	259 342	4 500	263 842	258 036	-	258 036	107 944	-	107 944	40.9%	79 395	348	79 743	29.8%	58 850	-	58 850	22.8%	3 284	304	3 588	1.4%	248 473	652	249 125	96.5%	(98.4%)
Total West Rand			7 398 848	572 623	7 971 471	7 243 425	710 126	7 953 551	4 900 397	44 093	4 944 490	62.0%	1 561 241	75 372	1 636 612	20.5%	1 842 278	105 951	1 948 229	24.5%	1 374 687	179 202	1 553 888	19.5%	9 678 603	404 617	10 083 220	126.8%	(74.0%)
Total Gauteng			164 549 930	15 421 356	179 971 286	156 339 599	17 538 552	173 878 152	45 100 932	1 434 600	46 535 532	25.9%	39 642 754	3 447 690	43 090 444	23.9%	37 954 499	2 706 596	40 661 095	23.4%	33 828 491	6 115 598	39 944 088	23.0%	156 526 676	13 704 484	170 231 160	97.9%	

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2021 (Preliminary results)

Figures Finalised as at 2021/07/30

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2020/21				Second Quarter 2020/21				Third Quarter 2020/21				Fourth Quarter 2020/21				Year to date: 30 June 2021			Q4 of 2019/20 to Q4 of 2020/21		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total		Total Revenue as % of adj budget	
Mpumalanga																													
B	Albert Luthfi	MP301	548 646	330 638	879 285	614 797	352 493	967 290	184 630	35 421	220 051	182 367	98 140	280 507	31.9%	106 087	97 091	203 178	21.0%	76 012	138 899	214 912	22.2%	549 096	369 552	918 648	95.0%	(63.5%)	
B	Musakolowa	MP302	783 927	182 817	966 744	787 384	183 943	971 327	339 917	17 412	357 329	58 790	26 097	84 887	8.8%	133 585	9 732	143 317	14.8%	123 319	90 569	213 888	22.0%	655 610	143 811	799 421	82.3%	(74.1%)	
B	Mkhondo	MP303	659 449	158 857	818 306	663 133	164 417	827 550	36 667	224 325	27 4%	212 839	59 002	270 840	33.1%	150 357	25 256	175 613	21.2%	86 018	15 388	101 406	12.3%	636 872	135 313	772 185	93.3%	(84.9%)	
B	Puley Ka Seme (MP)	MP304	374 024	54 956	428 980	392 290	88 956	464 146	5 631	78 176	117 855	9 280	127 135	29.8%	89 970	5 456	95 426	20.6%	61 131	14 535	75 666	16.3%	341 502	34 902	376 404	81.1%	(68.1%)		
B	Lelwa	MP305	1 080 833	41 623	1 122 457	1 046 640	58 907	1 105 446	164 363	349	233 513	1 756	235 269	21.0%	265 025	10 337	275 361	24.9%	172 883	5 819	178 702	16.2%	835 784	18 261	854 045	77.3%	(69.9%)		
B	Dipalessen	MP306	271 457	79 246	350 703	287 485	79 246	366 731	81 917	6 546	88 463	65 829	6 318	72 147	20.6%	47 210	7 935	55 145	15.0%	50 039	10 785	60 824	16.6%	244 966	31 585	276 551	75.4%	(76.3%)	
B	Govan Mbeki	MP307	2 432 912	169 586	2 602 498	2 432 912	189 201	2 622 113	548 290	16 274	564 565	660 397	20 552	680 948	25.2%	538 468	16 887	555 355	21.2%	371 633	36 554	408 388	15.6%	2 118 989	90 268	2 209 257	84.3%	(78.0%)	
C	Gert Sibande	DC30	337 041	-	337 041	338 354	-	338 354	(158 836)	-	397 024	-	397 024	117.8%	81 582	-	81 582	24.3%	19 326	-	19 326	5.8%	339 096	-	339 096	101.1%	(93.9%)		
Total Gert Sibande			6 488 281	1 017 723	7 506 014	6 562 995	1 096 963	7 659 958	1 420 485	118 301	1 538 786	20 5%	1 928 614	220 145	2 148 759	28.6%	1 412 284	172 695	1 584 979	20.7%	960 561	312 551	1 273 112	16.6%	5 721 945	823 692	6 545 637	85.5%	(76.2%)
B	Victor Khanye	MP311	571 871	44 275	616 146	632 791	51 775	684 566	110 408	5 919	116 327	203 768	13 872	217 640	35.3%	75 515	5 069	80 584	11.8%	137 307	9 250	146 557	21.4%	528 998	34 110	563 108	82.0%	(69.0%)	
B	Emalaheni (MP)	MP312	3 428 838	245 771	3 674 609	3 428 838	95 913	3 524 751	800 941	40 916	931 857	55 369	909 494	24.8%	760 612	32 667	793 279	22.5%	731 246	29 359	760 605	21.4%	3 236 924	158 310	3 395 235	96.3%	(72.5%)		
B	Shive Tshwete	MP313	1 776 708	682 404	2 459 113	1 813 186	669 162	2 482 358	489 275	110 975	600 251	471 725	189 483	661 189	26.9%	404 312	145 011	549 324	22.1%	391 609	144 822	536 431	21.6%	1 756 922	599 272	2 347 194	94.6%	(75.0%)	
B	Emakhazeni	MP314	322 262	93 439	415 501	319 164	100 852	420 016	79 065	5 330	85 015	65 308	20 662	85 969	20.7%	73 238	9 272	82 510	19.4%	41 983	37 329	79 312	18.9%	259 613	72 158	331 771	79.0%	(64.0%)	
B	Thembisile Hani	MP315	688 808	174 846	863 654	808 866	238 173	1 047 039	292 059	23 513	315 572	304 166	62 482	366 648	42.5%	297 164	41 946	339 111	32.4%	18 018	89 473	107 491	10.3%	911 407	217 414	1 128 822	107.8%	(88.1%)	
B	Dr J.S. Moroka	MP316	429 320	149 632	578 952	644 010	189 488	833 508	61 290	5 300	66 590	38 304	14 892	53 196	7.2%	507 057	40 639	547 696	65.7%	31 757	52 889	84 646	10.2%	638 408	113 719	752 128	90.2%	(85.2%)	
C	Nkangala	DC31	429 237	27 005	456 242	425 225	34 695	459 920	170 406	7 570	177 976	118 125	10 895	129 019	28.3%	95 163	4 191	99 354	21.6%	3 827	1 758	5 585	1.2%	387 521	24 414	411 935	89.6%	(96.6%)	
Total Nkangala			7 808 843	1 417 372	9 226 215	8 072 089	1 380 069	9 452 159	2 093 466	200 122	2 293 588	24.9%	2 055 520	367 635	2 423 155	26.3%	2 213 063	277 794	2 490 858	26.4%	1 355 747	364 881	1 720 627	18.2%	7 717 795	1 210 432	8 928 227	94.5%	(77.0%)
B	Thaba Chweu	MP321	561 363	62 272	623 634	629 097	76 803	705 900	187 565	11 720	199 285	157 124	13 588	170 712	27.4%	151 751	13 846	165 596	23.3%	142 165	40 652	182 818	25.9%	638 806	79 806	718 612	101.8%	(82.1%)	
B	Nkomazi	MP324	952 359	328 728	1 281 087	1 099 889	365 919	1 465 808	354 054	76 279	430 333	80 067	68 226	148 293	11.2%	534 353	28 818	563 171	38.7%	81 627	45 348	126 975	8.7%	1 050 101	126 670	1 176 771	87.2%	(88.6%)	
B	Bushbuckridge	MP325	1 570 200	660 832	2 231 032	1 487 770	2 178 062	452 543	37 094	489 637	70 369	560 006	23 958	583 964	25.4%	283 658	27 950	311 609	14.3%	81 174	164 155	245 329	11.3%	1 313 351	299 567	1 612 919	74.1%	(74.7%)	
B	City of Mbombela	MP326	3 213 492	410 187	3 623 679	3 269 467	549 545	3 819 011	931 811	45 243	977 054	161 329	1 110 975	30.7%	762 572	94 728	857 300	22.4%	564 470	126 737	691 207	18.1%	3 208 500	428 037	3 636 537	95.2%	(79.4%)		
C	Ehlanzeni	DC32	278 672	17 602	296 274	299 494	27 470	326 963	121 440	454	121 894	100 875	6 588	108 463	36.8%	70 041	2 001	72 042	22.2%	2 355	6 145	8 500	2.6%	294 711	17 788	312 499	95.6%	(87.1%)	
Total Ehlanzeni			6 617 125	1 479 681	8 096 807	6 785 706	1 706 029	8 491 735	2 047 414	170 789	2 218 203	27.4%	1 783 690	322 099	2 105 789	26.0%	1 802 375	167 942	1 970 316	23.2%	871 790	383 038	1 254 828	14.8%	6 505 269	1 043 868	7 549 137	89.0%	(88.1%)
Total Mpumalanga			29 914 259	3 914 777	33 829 035	21 420 790	4 177 060	25 597 851	5 561 365	489 212	6 050 577	24.4%	5 767 824	909 880	6 677 704	26.9%	5 427 722	618 431	6 046 153	23.6%	3 188 098	1 060 470	4 248 568	16.6%	19 945 009	3 077 992	23 023 001	89.9%	(77.8%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2021 (Preliminary results)

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R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2020/21			Second Quarter 2020/21			Third Quarter 2020/21			Fourth Quarter 2020/21			Year to date: 30 June 2021			Q4 of 2019/20 to Q4 of 2020/21					
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total		4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget
North West																												
B	Moretele	NW371	500 378	192 689	693 067	558 164	89 231	647 395	202 234	24 146	226 380	32.7%	222 186	60 882	283 068	40.8%	160 683	30 906	191 588	29.6%	59 735	43 017	102 752	15.9%	644 838	158 590	803 788	124.2%
B	Madibeng	NW372	2 061 212	281 482	2 342 694	2 211 402	421 989	2 633 391	657 772	35 361	693 133	29.6%	696 613	87 009	783 622	33.4%	202 128	68 594	270 722	10.3%	559 933	105 073	665 005	25.3%	2 116 446	296 036	2 412 482	91.6%
B	Ruiterburg	NW373	5 190 749	611 404	5 802 153	5 219 737	573 514	5 793 252	857 205	50 884	908 089	15.7%	1 716 335	78 446	1 794 781	30.9%	898 746	97 244	995 990	17.2%	1 474 876	116 863	1 591 739	27.5%	4 947 162	343 436	5 290 598	91.3%
B	Kaartengwiver	NW374	251 597	-	251 597	251 597	-	251 597	9 538	-	9 538	3.8%	25 237	-	25 237	10.0%	73 309	-	73 309	29.1%	8 896	-	8 896	3.5%	116 981	-	116 981	46.5%
B	Moses Kotane	NW375	875 781	203 495	1 079 276	965 762	253 394	1 219 156	299 989	25 474	325 463	30.2%	321 249	40 800	362 058	33.5%	231 904	40 902	272 806	22.4%	89 462	72 729	162 191	13.3%	942 604	179 914	1 122 518	92.1%
C	Bojanala Platinum	DC37	357 422	3 003	360 425	378 591	5 713	384 304	159 367	-	159 367	44.2%	21 467	122	21 590	6.0%	104 243	43	104 286	27.1%	683	801	1 484	0.4%	285 759	967	286 726	74.6%
Total Bojanala Platinum			9 237 138	1 292 074	10 529 212	9 585 254	1 343 842	10 929 095	2 186 106	135 865	2 321 971	22.1%	3 003 088	267 268	3 270 355	31.1%	1 671 012	237 688	1 908 700	17.5%	2 193 585	338 482	2 532 067	23.2%	9 053 791	979 303	10 033 094	91.8%
B	Rafoloo	NW381	144 731	30 961	175 692	193 487	47 461	240 948	65 049	5 433	70 482	40.1%	68 149	6 132	74 281	42.3%	34 551	-	34 551	14.3%	799	24 146	24 945	10.4%	168 549	35 711	204 260	84.8%
B	Tswaing	NW382	271 443	0	271 443	298 353	39 900	338 253	62 164	-	62 164	22.9%	110 028	-	110 028	40.5%	91 065	-	91 065	27.1%	73 453	-	73 453	21.9%	338 710	-	338 710	100.2%
B	Matikeng	NW383	1 044 290	81 393	1 125 683	1 102 766	89 883	1 192 648	131 736	24 919	156 655	13.9%	159 006	17 850	176 856	15.7%	89 154	11 704	100 857	8.5%	514 119	28 935	543 054	45.5%	894 014	83 408	977 422	82.0%
B	Ditsobotla	NW384	531 804	77 956	609 760	566 997	71 960	638 956	61 701	7 888	69 589	11.4%	7 174	31	7 143	1.2%	17	5 708	5 725	0.9%	6 786	18 278	25 065	3.9%	68 536	39 017	107 553	16.8%
B	Ramothshane Molea	NW385	457 702	35 077	492 779	420 144	35 077	455 221	33 495	-	33 495	6.8%	30 103	-	30 103	6.1%	128 969	2 323	131 292	28.8%	30 252	4 664	34 916	7.7%	222 819	6 987	229 806	50.5%
C	Naaka Modiri Molema	DC38	921 561	5 525 050	6 446 610	941 579	397 949	1 339 528	1 589	32 804	34 393	0.5%	370 468	99 988	470 456	7.3%	231	52 504	52 736	3.9%	1 510	133 719	135 229	10.1%	373 797	319 016	692 813	51.7%
Total Ngaka Modiri Molema			3 371 530	5 750 436	9 121 966	3 521 355	681 929	4 203 285	355 734	71 044	426 778	4.7%	737 784	131 113	868 898	9.5%	343 987	72 239	416 226	9.9%	626 920	209 742	836 662	19.9%	2 064 425	484 138	2 548 564	60.6%
B	Naledi (NW)	NW392	377 000	24 352	401 353	398 384	29 991	416 376	90 490	3 900	93 990	23.4%	121 748	523	122 271	30.5%	83 820	2 341	86 161	20.7%	73 561	8 470	82 031	19.7%	369 619	14 835	384 454	92.3%
B	Mamusa	NW393	173 313	-	173 313	173 460	38 446	211 906	-	-	-	-	-	-	-	-	-	-	-	12 924	5 378	18 302	8.6%	12 924	5 378	18 302	8.6%	
B	Greater Taung	NW394	286 346	89 134	375 480	326 251	119 787	446 038	123 280	15 646	138 926	37.0%	41 034	18 840	59 874	15.9%	42 868	5 267	48 135	10.8%	(9 531)	38 262	28 731	6.4%	197 652	78 014	275 666	61.8%
B	Lekwa-Tsemane	NW396	358 672	24 883	383 555	318 916	19 866	338 801	67 040	555	67 595	17.6%	81 577	5 004	86 581	22.6%	72 676	3 634	76 310	22.5%	67 911	3 731	71 642	21.1%	285 203	13 024	302 227	82.2%
B	Kapigsano-Molopo	NW397	172 558	66 185	238 743	203 758	38 430	242 188	58 445	3 350	61 834	25.9%	117 606	5 066	122 671	51.4%	41 207	7 303	48 510	20.0%	10 159	8 971	19 131	7.9%	227 416	24 730	252 146	104.1%
C	Dr Ruth Segomotsi	DC39	406 480	382 119	788 599	458 890	625 962	1 084 852	140 047	(1 024 622)	(884 575)	(112.2%)	45 919	84 505	130 425	16.5%	103 308	18 989	122 297	11.3%	520	13 140	13 660	1.3%	289 794	(907 987)	(618 193)	(57.0%)
Total Dr Ruth Segomotsi Mompoti			1 774 369	586 674	2 361 042	1 867 559	872 603	2 740 162	479 303	(1 001 423)	(522 129)	(22.1%)	407 883	113 939	521 822	22.1%	343 878	37 535	381 413	13.9%	155 544	77 952	233 496	8.5%	1 386 609	(772 006)	614 602	22.4%
B	City of Mafosana	NW403	3 399 142	162 800	3 561 942	3 580 365	239 525	3 819 890	871 995	640 044	932 039	25.0%	640 044	44 921	684 965	19.2%	647 609	37 609	685 218	17.9%	653 449	62 447	715 896	18.7%	2 813 096	163 237	2 976 333	77.9%
B	Masafisi Hills	NW404	511 897	58 172	570 069	512 656	70 360	583 017	113 568	6 238	119 796	21.0%	154 442	4 238	158 681	27.8%	157 816	17 596	175 414	30.1%	67 461	15 851	83 312	14.3%	493 280	43 203	537 203	83.9%
B	J.B.Mankie	NW405	1 715 056	145 200	1 860 256	1 710 181	235 144	1 945 325	480 939	37 769	518 708	27.8%	47 662	586 564	31.5%	380 321	19 224	400 545	21.1%	283 032	54 637	337 669	17.4%	1 693 212	159 292	1 852 504	95.2%	
C	Dr Kenneth Kaunda	DC40	208 953	27 760	236 713	213 728	28 950	242 678	88 459	1 791	90 250	38.1%	63 477	485	63 962	27.0%	48 886	975	49 861	20.5%	558	679	1 237	0.5%	201 381	3 929	205 310	84.6%
Total Dr Kenneth Kaunda			5 835 087	398 032	6 233 119	6 016 931	573 979	6 590 910	1 554 951	64 057	1 619 007	26.0%	1 396 865	97 307	1 494 172	24.0%	1 244 634	75 404	1 320 038	20.0%	1 004 520	133 613	1 138 133	17.3%	5 200 970	370 381	5 571 350	84.5%
Total North West			20 218 124	8 027 216	28 245 339	20 991 099	3 472 352	24 463 451	4 576 094	(730 466)	3 845 627	13.6%	5 545 620	609 626	6 155 247	21.8%	3 603 511	422 866	4 026 377	16.5%	3 980 569	759 790	4 740 359	19.4%	17 705 794	1 061 816	18 767 610	76.7%

