

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Energy sources		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	2 247 390	2 129 390	416 100	18.5%	550 879	24.5%	472 149	22.2%	474 056	22.3%	1 913 185	89.8%	1 887 984	24.0%	(74.9%)
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-	-	-	-	-	1 294 664	4.0%	(100.0%)
	Total Metros		2 247 390	2 129 390	416 100	18.5%	550 879	24.5%	472 149	22.2%	474 056	22.3%	1 913 185	89.8%	3 182 648	6.7%	(85.1%)
B	Dr Beyers Naude	EC101	158 223	151 223	31 327	19.8%	34 072	21.5%	27 679	18.3%	47 283	31.3%	140 361	92.8%	107 879	11.1%	(56.2%)
B	Blue Crane Route	EC102	141 930	140 561	32 447	22.9%	36 537	25.7%	31 886	22.7%	30 254	21.5%	131 124	93.3%	117 262	19.6%	(74.2%)
B	Makana	EC104	164 232	165 677	39 049	23.8%	32 819	20.0%	28 801	17.4%	31 544	19.0%	132 214	79.8%	142 893	19.9%	(77.9%)
B	Ndlambe	EC105	78 834	78 834	19 364	24.6%	17 328	22.0%	17 178	21.8%	16 921	21.5%	70 791	89.8%	68 509	17.9%	(75.3%)
B	Sundays River Valley	EC106	45 881	38 574	11 573	25.2%	8 182	17.8%	25 423	65.9%	7 021	18.2%	52 198	135.3%	45 121	17.7%	(84.4%)
B	Kouga	EC108	299 117	299 117	74 497	24.9%	76 651	25.6%	70 242	23.5%	75 837	25.4%	297 227	99.4%	245 201	20.9%	(69.1%)
B	Kou-Kamma	EC109	4 701	10 760	696	14.8%	10 417	221.6%	647	6.0%	(1 114)	(10.4%)	10 646	98.9%	5 082	14.5%	(121.9%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		892 919	884 746	208 953	23.4%	216 006	24.2%	201 857	22.8%	207 746	23.5%	834 561	94.3%	731 947	18.4%	(71.6%)
B	Mbhashe	EC121	12 492	13 580	-	-	-	4 308	31.7%	7 596	55.9%	11 904	87.7%	6 506	27.9%	16.8%	
B	Mnquma	EC122	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	7 434	9 634	1 880	25.3%	2 547	34.3%	2 570	26.7%	2 541	26.4%	9 538	99.0%	11 492	16.4%	(77.9%)
B	Amahlathi	EC124	34 992	36 533	10 281	29.4%	5 624	16.1%	12 431	34.0%	8 352	22.9%	36 687	100.4%	44 175	58.7%	(81.1%)
B	Ngushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	83 952	118 338	-	-	17 285	20.6%	14 532	12.3%	29 537	25.0%	61 354	51.8%	(35 974)	14.3%	(182.1%)
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		138 870	178 085	12 161	8.8%	25 455	18.3%	33 840	19.0%	48 027	27.0%	119 483	67.1%	26 199	29.3%	83.3%
B	Inxuba Yethemba	EC131	146 813	146 711	28 614	19.5%	24 241	16.5%	24 988	17.0%	21 437	14.6%	99 281	67.7%	78 797	14.7%	(72.8%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalaheni (EC)	EC136	29 344	28 344	3 739	12.7%	3 691	12.6%	4 382	15.5%	3 721	13.1%	15 532	54.8%	17 276	23.1%	(78.5%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	11 479	11 979	1 356	11.8%	1 356	11.8%	1 326	11.1%	2 333	19.5%	6 371	53.2%	8 596	25.5%	(72.9%)
B	Enoch Mgijima	EC139	317 107	313 178	61 334	19.3%	57 947	18.3%	44 870	14.3%	56 444	18.0%	220 595	70.4%	252 542	13.7%	(77.6%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		504 743	500 211	95 042	18.8%	87 235	17.3%	75 566	15.1%	83 935	16.8%	341 779	68.3%	357 212	14.6%	(76.5%)
B	Elundini	EC141	65 482	62 549	8 699	13.3%	10 607	16.2%	8 271	13.2%	14 508	23.2%	42 085	67.3%	35 199	25.5%	(58.8%)
B	Senqu	EC142	74 973	81 074	8 882	11.8%	10 768	14.4%	10 179	12.6%	9 712	12.0%	39 541	48.8%	65 808	14.6%	(85.2%)
B	Walter Sisulu	EC145	119 556	109 823	9 937	8.3%	8 124	6.8%	4 742	4.3%	21 183	19.3%	43 986	40.1%	24 793	3.1%	(14.6%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		260 011	253 446	27 519	10.6%	29 500	11.3%	23 192	9.2%	45 403	17.9%	125 613	49.6%	125 801	10.9%	(63.9%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	3 150	5 150	-	-	1 000	31.7%	3 000	58.3%	1 150	22.3%	5 150	100.0%	10 000	-	(88.5%)
B	Mhlonio	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	530 415	534 615	109 593	20.7%	111 145	21.0%	109 243	20.4%	118 067	22.1%	448 048	83.8%	430 965	19.4%	(72.6%)
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		533 565	539 765	109 593	20.5%	112 145	21.0%	112 243	20.8%	119 217	22.1%	453 198	84.0%	440 965	18.9%	(73.0%)
B	Mataliele	EC441	54 883	54 883	9 381	17.1%	13 151	24.0%	10 166	18.5%	25 768	47.0%	58 466	106.5%	48 158	30.5%	(46.5%)
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	34 683	34 683	8 378	24.2%	6 868	19.8%	9 204	26.5%	6 823	19.7%	31 274	90.2%	28 322	18.6%	(75.9%)
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	5 000	4 500	-	-	-	-	-	-	3 686	81.9%	3 686	81.9%	1 474	-	150.1%
	Total Alfred Nzo		94 566	94 066	17 759	18.8%	20 019	21.2%	19 370	20.6%	36 278	38.6%	93 426	99.3%	77 953	24.0%	(53.5%)
	Total Eastern Cape		4 672 065	4 579 711	887 127	19.0%	1 041 240	22.3%	938 217	20.5%	1 014 662	22.2%	3 881 246	84.7%	4 942 724	8.0%	(79.5%)

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		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
FREE STATE																	
A	Mangaung	MAN	2 765 605	2 778 560	872 265	31.5%	624 801	22.6%	615 757	22.2%	563 090	20.3%	2 675 913	96.3%	2 737 661	23.0%	(79.4%)
	Total Metros		2 765 605	2 778 560	872 265	31.5%	624 801	22.6%	615 757	22.2%	563 090	20.3%	2 675 913	96.3%	2 737 661	23.0%	(79.4%)
B	Letsemeng	FS161	25 865	26 116	321	1.2%	381	1.5%	416	1.6%	346	1.3%	1 464	5.6%	2 368	(1.1%)	(85.4%)
B	Kopanong	FS162	66 866	71 866	(2)	(0.0%)	(0)	(0.0%)	(0)	(0.0%)	7 572	10.5%	7 570	10.5%	144	-	5140.9%
B	Mohokare	FS163	29 348	29 348	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		122 079	127 330	319	0.3%	381	0.3%	416	0.3%	7 918	6.2%	9 035	7.1%	2 512	(182.9%)	215.2%
B	Masloryana	FS181	38 855	25 958	854	2.2%	4 478	11.5%	2 652	10.2%	3 136	12.1%	11 120	42.8%	17 297	12.8%	(81.9%)
B	Tokologo	FS182	20 974	18 486	1 438	6.9%	917	4.4%	14 000	75.7%	3 859	20.9%	20 214	109.3%	23 579	(13.9%)	(83.6%)
B	Tswelopele	FS183	42 825	42 825	11 306	26.4%	10 281	24.0%	10 598	24.7%	11 066	25.8%	43 251	101.0%	40 785	13.8%	(72.9%)
B	Matjhabeng	FS184	789 210	789 210	199 766	25.3%	157 475	20.0%	158 428	20.1%	156 623	19.8%	672 293	85.2%	663 661	19.5%	(76.4%)
B	Nala	FS185	131 235	131 235	24 567	18.7%	31 897	24.3%	20 961	16.0%	23 447	17.9%	100 872	76.9%	28 585	18.2%	(18.0%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		1 023 099	1 007 714	237 931	23.3%	205 047	20.0%	206 640	20.5%	198 132	19.7%	847 750	84.1%	773 906	19.7%	(74.4%)
B	Setsoho	FS191	103 128	111 603	33 986	33.0%	23 046	22.3%	31 564	28.3%	22 299	20.0%	110 895	99.4%	94 079	12.8%	(76.3%)
B	Dihlabeng	FS192	225 465	225 465	63 463	28.1%	50 229	22.3%	49 335	21.9%	50 881	22.6%	213 908	94.9%	205 746	20.7%	(75.3%)
B	Nkeotana	FS193	62 631	62 631	16 276	26.0%	14 939	23.9%	14 292	22.8%	20 976	33.5%	66 483	106.1%	69 245	25.7%	(69.7%)
B	Makuli-a-Phofung	FS194	590 910	533 914	22 966	3.9%	47 838	8.1%	31 846	6.0%	27 281	5.1%	129 932	24.3%	189 161	14.0%	(85.6%)
B	Phumelela	FS195	30 033	30 033	501	1.7%	840	2.8%	1 300	4.3%	2 825	9.4%	5 466	18.2%	6 774	0.3%	(58.3%)
B	Mantsopa	FS196	49 714	49 714	-	-	198	0.4%	295	0.6%	686	1.4%	1 180	2.4%	922	-	(25.5%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		1 061 881	1 013 361	137 192	12.9%	137 090	12.9%	128 633	12.7%	124 949	12.3%	527 864	52.1%	565 927	15.0%	(77.9%)
B	Mooqaka	FS201	353 898	383 818	85 102	24.0%	82 200	23.2%	59 977	15.6%	79 561	20.7%	306 840	79.9%	285 842	17.2%	(72.2%)
B	Ngwathe	FS203	274 674	274 174	35 280	12.8%	88 036	32.1%	55 468	20.2%	86 393	31.5%	265 177	96.7%	206 566	13.6%	(58.2%)
B	Metsimaholo	FS204	330 555	329 445	86 371	26.1%	70 626	21.4%	88 088	26.7%	75 894	23.0%	320 979	97.4%	296 128	24.2%	(74.4%)
B	Mafube	FS205	-	-	41	-	(53)	-	47	-	47	-	82	-	22	-	108.8%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		959 127	987 437	206 793	21.6%	240 809	25.1%	203 580	20.6%	241 896	24.5%	893 078	90.4%	788 558	18.6%	(69.3%)
	Total Free State		5 931 791	5 914 401	1 454 500	24.5%	1 208 128	20.4%	1 155 027	19.5%	1 135 985	19.2%	4 953 640	83.8%	4 868 565	20.5%	(76.7%)
GAUTENG																	
A	City of Ekurhuleni	EKU	17 474 877	17 539 820	5 079 983	29.1%	3 571 690	20.4%	4 176 342	23.8%	3 126 804	17.8%	15 954 819	91.0%	15 467 363	21.8%	(79.8%)
A	City of Johannesburg	JHB	17 123 879	17 025 502	4 630 553	27.0%	3 860 155	22.5%	3 764 568	22.1%	4 111 502	24.1%	16 366 777	96.1%	16 250 199	23.4%	(74.7%)
A	City of Tshwane	TSH	14 254 370	13 909 847	3 219 709	22.6%	3 447 411	24.2%	3 022 985	21.7%	3 121 096	22.4%	12 811 202	92.1%	11 470 124	23.0%	(72.8%)
	Total Metros		48 853 126	48 475 168	12 930 245	26.5%	10 879 256	22.3%	10 963 895	22.6%	10 359 402	21.4%	45 132 798	93.1%	43 187 686	22.8%	(76.0%)
B	Emfuleni	GT421	2 699 207	2 698 807	825 640	30.6%	603 775	22.4%	557 756	20.7%	602 436	22.3%	2 589 607	96.0%	2 417 503	23.2%	(75.1%)
B	Midvaal	GT422	411 161	406 350	126 098	30.7%	92 747	22.6%	91 676	22.6%	75 943	18.7%	386 464	95.1%	337 979	15.4%	(77.5%)
B	Lesedi	GT423	379 424	370 460	86 647	22.8%	85 718	22.6%	84 882	22.9%	87 352	23.6%	344 599	93.0%	356 347	21.4%	(75.5%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		3 489 793	3 475 617	1 038 385	29.8%	782 241	22.4%	734 313	21.1%	765 731	22.0%	3 320 670	95.5%	3 111 829	21.9%	(75.4%)
B	Mogale City	GT481	1 232 508	1 078 363	292 778	23.8%	282 014	22.9%	262 697	24.4%	269 644	25.0%	1 107 133	102.7%	874 468	19.9%	(69.2%)
B	Merafong City	GT484	283 462	274 155	611 811	215.8%	66 581	23.5%	64 739	23.6%	45 002	16.4%	788 133	287.5%	258 386	13.7%	(82.6%)
B	Rand West City	GT485	793 549	793 549	193 206	24.3%	101 506	12.8%	183 568	23.1%	161 182	20.3%	639 462	80.5%	728 619	14.1%	(77.9%)
C	West Rand	DC48	-	-	62	-	(168)	-	149	-	127	-	171	-	(1 081)	-	(111.8%)
	Total West Rand		2 309 519	2 146 471	1 097 857	47.5%	449 932	19.5%	511 154	23.8%	475 955	22.2%	2 534 898	118.1%	1 860 392	16.8%	(74.4%)
	Total Gauteng		54 652 437	54 097 257	15 066 487	27.6%	12 111 429	22.2%	12 209 362	22.6%	11 601 088	21.4%	50 988 366	94.3%	48 159 908	22.5%	(75.9%)

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R thousands																	
KWAZULU-NATAL																	
A	eThekweni	ETH	14 100 024	14 355 133	3 593 542	25.5%	3 434 345	24.4%	2 188 673	15.2%	4 711 488	32.8%	13 928 049	97.0%	12 634 910	21.0%	(62.7%)
	Total Metros		14 100 024	14 355 133	3 593 542	25.5%	3 434 345	24.4%	2 188 673	15.2%	4 711 488	32.8%	13 928 049	97.0%	12 634 910	21.0%	(62.7%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbi	KZN213	-	8 489	-	-	-	-	-	-	-	-	-	-	1 511	-	(100.0%)
B	uMuzwabantu	KZN214	60 046	49 046	14 814	24.7%	8 581	14.3%	8 371	17.1%	16 408	33.5%	48 174	98.2%	37 955	17.0%	(56.8%)
B	Ray Nkonyeni	KZN216	148 657	148 657	34 392	23.1%	35 223	23.7%	36 396	24.5%	36 111	24.3%	142 122	95.6%	123 732	22.5%	(70.8%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		208 704	206 193	49 206	23.6%	43 804	21.0%	44 767	21.7%	52 519	25.5%	190 296	92.3%	163 197	21.2%	(67.8%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	124 519	120 287	28 069	22.5%	22 493	18.1%	21 223	17.6%	28 927	24.0%	100 711	83.7%	88 827	18.1%	(67.4%)
B	Mpolana	KZN223	85 507	50 856	5 047	5.9%	6 778	7.9%	11 135	21.9%	15 302	30.1%	38 262	75.2%	46 129	7.0%	(66.8%)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	2 634 266	2 634 266	2 637 114	100.1%	573 400	21.8%	3 519 745	133.6%	363 268	13.8%	7 093 528	269.3%	1 206 048	22.6%	(69.9%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		2 844 292	2 805 409	2 670 230	93.9%	602 671	21.2%	3 552 103	126.6%	407 497	14.5%	7 232 501	257.8%	1 341 005	22.0%	(69.6%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	129 931	55 375	4 352	3.3%	7 827	6.0%	11 625	21.0%	20 146	36.4%	43 949	79.4%	61 173	17.8%	(67.1%)
B	Alfred Duma	KZN238	404 619	404 740	113 297	27.0%	101 597	24.2%	78 377	19.4%	103 980	25.7%	397 252	98.1%	369 975	20.4%	(71.9%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		549 550	460 116	117 649	21.4%	109 424	19.9%	90 002	19.6%	124 126	27.0%	441 201	95.9%	431 147	20.1%	(71.2%)
B	Endumeni	KZN241	141 511	130 416	31 911	22.5%	25 554	18.1%	20 101	15.4%	36 156	27.7%	113 722	87.2%	120 920	20.3%	(70.1%)
B	Nquthu	KZN242	15 248	22 400	3 831	25.1%	6 373	41.8%	4 769	21.3%	5 545	24.8%	20 518	91.6%	13 089	28.5%	(57.6%)
B	Msinga	KZN244	17 000	13 000	-	-	-	-	-	-	-	-	-	-	19 802	1.3%	(100.0%)
B	Umvoti	KZN245	86 427	81 315	22 124	25.6%	21 243	24.6%	19 072	23.5%	20 096	24.7%	82 536	101.5%	75 529	24.6%	(73.4%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		260 187	247 131	57 866	22.2%	53 171	20.4%	43 942	17.8%	61 797	25.0%	216 776	87.7%	229 340	20.5%	(73.1%)
B	Newcastle	KZN252	698 157	702 391	212 142	30.4%	184 320	26.4%	165 079	23.5%	151 672	21.6%	713 213	101.5%	651 985	13.8%	(76.7%)
B	Emadlangeni	KZN253	19 026	17 211	3 924	20.6%	3 302	17.4%	2 969	17.2%	3 543	20.6%	13 738	79.8%	31 786	31.1%	(88.9%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		717 183	719 603	216 066	30.1%	187 622	26.2%	168 048	23.4%	155 215	21.6%	726 951	101.0%	683 771	14.1%	(77.3%)
B	eDumbe	KZN261	71	71	2 914	4118.5%	2 300	3251.1%	2 378	3361.3%	2 587	3656.6%	10 179	14387.4%	15 124	13.3%	(82.9%)
B	uPhongolo	KZN262	48 698	48 513	9 745	20.0%	8 414	17.3%	16 559	34.1%	10 124	20.9%	44 843	92.4%	-	-	-
B	Abaqulusi	KZN263	190 869	187 421	46 450	24.3%	48 242	25.3%	45 400	24.2%	48 203	25.7%	188 295	100.5%	207 874	31.5%	(76.8%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	91 434	92 235	6 070	6.6%	10 113	11.1%	5 678	6.2%	10 755	11.7%	32 616	35.4%	33 806	51.3%	(68.2%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		331 071	328 239	65 179	19.7%	69 070	20.9%	70 015	21.3%	71 669	21.8%	275 933	84.1%	256 804	32.6%	(72.1%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	5 066	5 066	1 216	24.0%	1 082	21.4%	900	17.8%	1 012	20.0%	4 210	83.1%	4 136	8.1%	(75.5%)
	Total Umkhanyakude		5 066	5 066	1 216	24.0%	1 082	21.4%	900	17.8%	1 012	20.0%	4 210	83.1%	4 136	8.1%	(75.5%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Energy sources	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
B	Mfolozi	KZN281	12 000	9 000	687	5.7%	(687)	(5.7%)	-	-	-	-	-	-	11 057	53.1%	(100.0%)
B	uMhlatuze	KZN282	1 677 702	1 674 164	498 066	29.7%	352 047	21.0%	382 373	22.8%	369 167	22.1%	1 601 653	95.7%	1 425 314	18.8%	(74.1%)
B	uMlalazi	KZN284	101 060	98 441	19 148	18.9%	17 314	17.1%	18 412	18.7%	18 464	18.8%	73 338	74.5%	76 641	24.3%	(75.9%)
B	Mthonjaneni	KZN285	32 642	32 642	5 308	16.3%	4 665	14.3%	5 785	17.7%	5 804	17.8%	21 563	66.1%	25 486	16.2%	(77.2%)
B	Nkandla	KZN286	(2 500)	(2 500)	76	(3.0%)	190	(7.6%)	196	(7.8%)	114	(4.6%)	576	(23.0%)	911	403.5%	(87.5%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		1 820 905	1 811 748	523 284	28.7%	373 529	20.5%	406 767	22.5%	393 550	21.7%	1 697 130	93.7%	1 539 409	19.3%	(74.4%)
B	Mandeni	KZN291	29 696	24 459	1 329	4.5%	1 760	5.9%	1 995	8.2%	1 719	7.0%	6 803	27.8%	3 357	2.0%	(48.8%)
B	KwaDukuza	KZN292	943 660	920 221	150 701	16.0%	209 014	22.1%	254 043	27.6%	223 302	24.3%	837 060	91.0%	798 464	19.8%	(72.0%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		973 356	944 680	152 030	15.6%	210 774	21.7%	256 038	27.1%	225 021	23.8%	843 863	89.3%	801 821	19.1%	(71.9%)
B	Greater Kokstad	KZN433	159 942	159 942	35 546	22.2%	29 882	18.7%	30 561	19.1%	37 773	23.6%	133 762	83.6%	119 674	22.7%	(68.4%)
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		159 942	159 942	35 546	22.2%	29 882	18.7%	30 561	19.1%	37 773	23.6%	133 762	83.6%	119 674	21.6%	(68.4%)
	Total KwaZulu-Natal		21 970 279	22 043 259	7 481 814	34.1%	5 115 374	23.3%	6 851 817	31.1%	6 241 668	28.3%	25 690 673	116.5%	18 205 213	20.7%	(65.7%)
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	23 188	22 092	14 508	62.6%	3 949	17.0%	5 209	23.6%	2 334	10.6%	26 000	117.7%	5 069	(15.3%)	(54.0%)
B	Greater Tzaneen	LIM333	586 201	590 743	45 422	7.7%	38 465	6.6%	10 203	1.7%	76 436	12.9%	170 525	28.9%	492 766	20.6%	(84.5%)
B	Ba-Phalaborwa	LIM334	168 205	167 705	21 180	12.6%	13 872	8.2%	3 683	2.2%	33 908	20.2%	72 644	43.3%	124 915	10.9%	(72.9%)
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		777 594	780 540	81 110	10.4%	56 286	7.2%	19 095	2.4%	112 678	14.4%	269 169	34.5%	622 750	17.1%	(81.9%)
B	Musina	LIM341	164 098	164 616	103 923	61.8%	105 609	62.8%	71 891	43.7%	27 945	17.0%	309 369	187.9%	189 519	11.7%	(85.3%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhadu	LIM344	368 210	364 210	64 852	17.6%	102 300	27.8%	67 247	18.5%	110 994	30.5%	345 393	94.8%	329 993	27.5%	(66.4%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		536 308	528 826	168 775	31.5%	207 909	38.8%	139 138	26.3%	138 939	26.3%	654 762	123.8%	519 512	23.2%	(73.3%)
B	Blouberg	LIM351	39 632	39 632	6 491	16.4%	6 882	17.4%	7 153	18.0%	7 373	18.6%	27 900	70.4%	28 226	10.0%	(73.9%)
B	Molemole	LIM353	11 840	11 840	1 554	13.1%	2 384	20.1%	2 167	18.3%	1 873	15.8%	7 978	67.4%	7 941	21.8%	(76.4%)
B	Potokwane	LIM354	1 234 594	1 234 594	254 022	20.6%	259 880	21.0%	242 055	19.6%	321 970	26.1%	1 077 927	87.3%	1 017 318	20.5%	(68.4%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		1 286 065	1 286 065	262 067	20.4%	269 146	20.9%	251 375	19.5%	331 216	25.8%	1 113 805	86.6%	1 053 485	20.0%	(68.6%)
B	Thabazimbi	LIM361	83 501	83 501	16 413	19.7%	17 864	21.4%	17 662	21.2%	15 665	18.8%	67 603	81.0%	57 187	7.8%	(72.6%)
B	Lephalale	LIM362	247 370	246 228	33 102	13.4%	41 276	16.7%	34 120	13.9%	69 169	28.1%	177 667	72.2%	167 385	17.3%	(58.7%)
B	Bela Bela	LIM366	149 786	148 286	27 045	18.1%	29 627	19.8%	28 191	19.0%	27 228	18.4%	112 091	75.6%	104 358	10.8%	(73.9%)
B	Mogalakwena	LIM367	273 899	273 916	57 725	21.1%	63 847	23.3%	64 200	23.4%	60 903	22.2%	246 675	90.1%	221 890	13.6%	(72.6%)
B	Modimolle-Mookgopong	LIM368	263 785	263 785	1 193	0.5%	(5 190)	(2.0%)	355	0.1%	59 032	22.4%	55 390	21.0%	40 219	(0.2%)	46.8%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		1 018 341	1 015 716	135 479	13.3%	147 423	14.5%	144 528	14.2%	231 997	22.8%	659 426	64.9%	591 039	11.0%	(60.7%)
B	Ephraim Mogale	LIM471	67 845	68 192	16 290	24.0%	17 988	26.5%	17 432	25.6%	17 769	26.1%	69 479	101.9%	56 095	16.2%	(68.3%)
B	Elias Mokoaledi	LIM472	110 709	99 001	22 226	20.1%	25 175	22.7%	26 442	26.7%	21 101	21.3%	94 944	95.9%	81 694	11.5%	(74.2%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Felakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		178 554	167 193	38 516	21.6%	43 163	24.2%	43 874	26.2%	38 870	23.2%	164 423	98.3%	137 790	13.3%	(71.8%)
	Total Limpopo		3 796 863	3 778 340	685 947	18.1%	723 927	19.1%	598 010	15.8%	853 701	22.6%	2 861 585	75.7%	2 924 575	17.2%	(70.8%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Energy sources	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
MPUMALANGA																	
B	Albert Luthuli	MP301	37 991	37 991	6 426	16.9%	3 784	10.0%	4 892	12.9%	7 173	18.9%	22 276	58.6%	18 238	7.7%	(60.7%)
B	Msukallgwa	MP302	255 612	245 623	147 240	57.6%	(31 384)	(12.3%)	51 681	21.0%	55 481	22.6%	223 018	90.8%	224 896	21.0%	(75.3%)
B	Mkhondo	MP303	180 592	168 780	32 569	18.0%	38 230	21.2%	38 613	22.9%	39 663	23.5%	149 074	88.3%	156 727	24.9%	(74.7%)
B	Pitsoetse Ka Seme (MP)	MP304	190 374	211 640	12 288	6.5%	15 495	8.1%	13 647	6.4%	15 539	7.3%	56 970	26.9%	54 197	1.2%	(71.3%)
B	Lekwa	MP305	458 526	403 557	82 625	18.0%	83 684	18.3%	78 578	19.5%	84 245	20.9%	329 152	81.6%	248 210	12.5%	(66.1%)
B	Dipaleseng	MP306	68 173	68 308	12 347	18.1%	32 311	47.4%	13 096	19.2%	18 222	26.7%	75 976	111.2%	51 505	-	(64.6%)
B	Govan Mbeki	MP307	656 447	656 447	109 878	16.7%	116 833	17.8%	124 201	18.9%	85 060	13.0%	435 972	66.4%	474 815	20.9%	(82.1%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		1 847 715	1 792 346	403 373	21.8%	258 953	14.0%	324 709	18.1%	305 403	17.0%	1 292 438	72.1%	1 228 589	17.1%	(75.1%)
B	Victor Khanye	MP311	226 870	213 009	45 011	19.8%	47 015	20.7%	42 975	20.2%	49 625	23.3%	184 627	86.7%	154 946	18.1%	(68.0%)
B	Emalahleni (MP)	MP312	1 291 282	1 291 282	272 141	21.1%	225 617	17.5%	207 562	16.1%	221 011	17.1%	926 331	71.7%	786 961	10.7%	(71.9%)
B	Steve Tshwete	MP313	707 460	714 064	199 149	28.1%	155 681	22.0%	154 016	21.6%	162 178	22.7%	671 025	94.0%	628 753	21.9%	(74.2%)
B	Emakhazeni	MP314	98 092	94 626	31 609	32.2%	27 142	27.7%	7 930	8.4%	19 355	20.5%	86 036	90.9%	64 104	19.7%	(69.8%)
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		2 323 704	2 312 981	547 910	23.6%	455 455	19.6%	412 483	17.8%	452 170	19.5%	1 868 018	80.8%	1 634 764	15.4%	(72.3%)
B	Thaba Chweu	MP321	185 231	199 925	63 652	34.4%	32 493	17.5%	56 207	28.1%	88 303	44.2%	240 655	120.4%	130 451	27.4%	(32.3%)
B	Nkomazi	MP324	209 509	221 162	63 301	30.2%	31 889	15.2%	87 573	39.6%	26 866	12.1%	209 629	94.8%	188 159	13.5%	(85.7%)
B	Bushbuckridge	MP325	5 000	5 000	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	1 334 312	1 334 312	296 645	22.2%	280 051	21.0%	430 892	32.3%	285 503	21.4%	1 293 091	96.9%	1 064 047	21.4%	(73.2%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		1 734 053	1 760 399	423 598	24.4%	344 433	19.9%	574 672	32.6%	400 672	22.8%	1 743 375	99.0%	1 382 657	21.1%	(71.0%)
	Total Mpumalanga		5 905 471	5 865 726	1 374 881	23.3%	1 058 841	17.9%	1 311 865	22.4%	1 158 244	19.7%	4 903 831	83.6%	4 246 011	17.6%	(72.7%)
NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	1	-	(100.0%)
B	Madibeng	NW372	485 038	594 125	124 716	25.7%	175 122	36.1%	83 787	14.1%	135 911	22.9%	519 536	87.4%	458 859	21.3%	(70.4%)
B	Rustenburg	NW373	2 435 325	2 424 825	422 892	17.4%	640 614	26.3%	506 780	20.9%	842 046	34.7%	2 412 333	99.5%	1 943 364	18.5%	(56.7%)
B	Kgetlengrivier	NW374	45 349	45 349	1 736	3.8%	11 162	24.6%	14 007	30.9%	383	0.8%	27 288	60.2%	30 891	1.1%	(98.8%)
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		2 965 712	3 064 299	549 344	18.5%	826 899	27.9%	604 574	19.7%	978 340	31.9%	2 959 157	96.6%	2 433 115	18.7%	(59.8%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	75 769	75 769	45 920	60.6%	38 374	50.6%	13 863	18.3%	(5 068)	(6.7%)	93 089	122.9%	38 909	9.7%	(113.0%)
B	Mafikeng	NW383	5 000	5 000	-	-	-	-	-	-	-	-	-	-	1	-	(100.0%)
B	Ditsobotla	NW384	159 163	159 069	-	-	-	-	-	-	-	-	-	-	1 336 280	-	(100.0%)
B	Ramotshere Moiloa	NW385	90 206	62 085	10 273	11.4%	12 888	14.3%	13 161	21.2%	12 765	20.6%	49 087	79.1%	55 292	10.2%	(76.9%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		330 138	301 923	56 193	17.0%	51 262	15.5%	27 024	9.0%	7 697	2.5%	142 175	47.1%	1 430 482	4.7%	(99.5%)
B	Naledi (NW)	NW392	153 334	153 334	32 416	21.1%	45 590	29.7%	41 265	26.9%	36 476	23.8%	155 748	101.6%	107 824	12.6%	(66.2%)
B	Mamusa	NW393	27 379	27 379	-	-	-	-	-	-	4 187	15.3%	4 187	15.3%	12 773	11.8%	(67.2%)
B	Greater Taung	NW394	4 465	4 465	452	10.1%	270	6.1%	64	1.4%	926	20.7%	1 713	38.4%	(3 174)	-	(129.2%)
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		185 178	185 178	32 868	17.7%	45 861	24.8%	41 330	22.3%	41 590	22.5%	161 648	87.3%	117 423	12.0%	(64.6%)
B	City of Matlosana	NW403	1 045 191	1 113 794	247 129	23.6%	184 864	17.7%	205 994	18.5%	225 587	20.3%	863 574	77.5%	761 680	13.5%	(70.4%)
B	Maquassi Hills	NW404	65 274	65 274	11 679	17.9%	17 276	26.5%	26 454	40.5%	18 350	28.1%	73 759	113.0%	62 364	24.8%	(70.6%)
B	J B Marks	NW405	818 523	817 443	214 895	26.3%	264 317	32.3%	163 266	20.0%	168 385	20.6%	810 863	99.2%	753 611	13.0%	(77.7%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		1 928 988	1 996 512	473 702	24.6%	466 457	24.2%	395 714	19.8%	412 323	20.7%	1 748 195	87.6%	1 577 655	13.7%	(73.9%)
	Total North West		5 410 016	5 547 912	1 112 107	20.6%	1 390 478	25.7%	1 068 642	19.3%	1 439 949	26.0%	5 011 176	90.3%	5 558 676	15.8%	(74.1%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Energy sources	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
NORTHERN CAPE																	
B	Joe Morolong	NC451	5 449	5 449	1 584	29.1%	2 511	46.1%	612	11.2%	1 535	28.2%	6 241	114.5%	3 027	4.1%	(49.3%)
B	Ga-Segonyana	NC452	172 713	172 723	51 125	29.6%	52 346	30.3%	32 888	19.0%	28 627	16.6%	164 987	95.5%	140 981	4.5%	(79.7%)
B	Gamagara	NC453	167 108	179 397	44 038	26.4%	35 593	21.3%	41 920	23.4%	36 531	20.4%	158 083	88.1%	149 374	14.8%	(75.5%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		345 270	357 569	96 747	28.0%	90 450	26.2%	75 421	21.1%	66 693	18.7%	329 312	92.1%	293 382	9.9%	(77.3%)
B	Richtersveld	NC061	14 990	14 990	6 043	40.3%	2 159	14.4%	1 455	9.7%	2 371	15.8%	12 029	80.2%	7 913	2.8%	(70.0%)
B	Nama Khoi	NC062	100 826	101 894	23 105	22.9%	21 636	21.5%	22 480	22.1%	23 771	23.3%	90 992	89.3%	86 557	20.8%	(72.5%)
B	Kamiesberg	NC064	10 532	10 532	1 778	16.9%	1 473	14.0%	1 812	17.2%	6 233	59.2%	11 296	107.3%	9 477	18.3%	(34.2%)
B	Hantam	NC065	29 499	32 396	7 345	24.9%	6 668	22.6%	7 619	23.5%	7 688	23.7%	29 320	90.5%	26 729	19.9%	(71.2%)
B	Karoo Hoogland	NC066	17 113	16 403	2 779	16.2%	2 855	16.7%	3 132	19.1%	3 056	18.6%	11 823	72.1%	8 341	19.3%	(63.4%)
B	Khai-Ma	NC067	10 340	13 340	1 962	19.0%	1 967	19.0%	2 078	15.6%	2 428	18.2%	8 435	63.2%	8 613	21.0%	(71.8%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		183 299	189 555	43 012	23.5%	36 759	20.1%	38 576	20.4%	45 547	24.0%	163 894	86.5%	147 630	19.0%	(69.1%)
B	Ubuntu	NC071	18 155	18 097	4 559	25.1%	4 012	22.1%	4 013	22.2%	4 049	22.4%	16 634	91.9%	12 615	49.9%	(67.9%)
B	Umsobomvu	NC072	36 972	27 746	8 889	24.0%	7 414	20.1%	9 636	34.7%	11 224	40.5%	37 163	133.9%	26 821	11.9%	(58.2%)
B	Emtharjeni	NC073	114 308	109 008	24 059	21.0%	21 629	18.9%	21 723	19.9%	181 328	166.3%	248 739	228.2%	80 578	13.7%	(125.0%)
B	Kareeberg	NC074	9 856	9 856	2 418	24.5%	2 054	20.8%	3 395	34.4%	1 637	16.6%	9 505	96.4%	9 345	18.9%	(82.5%)
B	Renosterberg	NC075	7 231	5 447	399	5.5%	2 325	32.2%	2 059	37.8%	2 090	38.4%	6 873	126.2%	11 049	18.3%	(81.1%)
B	Thembellie	NC076	2	2	1 829	76419.6%	560	23398.8%	842	35184.4%	2 927	122323.5%	6 158	257326.3%	(383)	(6.8%)	(865.1%)
B	Siyathemba	NC077	23 135	23 135	434	1.9%	4 774	20.6%	6 638	28.7%	48 821	211.0%	60 668	262.2%	16 746	37.4%	(191.5%)
B	Siyancuma	NC078	43 645	42 613	3 417	7.8%	15 072	34.5%	9 230	21.7%	12 133	28.5%	39 852	93.5%	8 104	0.0%	(49.7%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		253 305	235 906	46 003	18.2%	57 840	22.8%	57 538	24.4%	264 211	112.0%	425 592	180.4%	164 875	14.4%	60.2%
B	Ikall Garib	NC082	82 382	91 297	16 982	20.6%	9 024	11.0%	33 762	37.0%	20 842	22.8%	80 611	88.3%	37 331	6.1%	(44.2%)
B	Ikheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	63 679	61 879	10 855	17.0%	9 862	15.5%	9 947	16.1%	10 932	17.7%	41 596	67.2%	66 047	59.9%	(83.4%)
B	Kgatelopele	NC086	33 218	33 218	6 644	20.0%	5 457	16.4%	6 099	18.4%	3 113	9.4%	21 313	64.2%	20 130	16.5%	(84.5%)
B	Dawid Kruijper	NC087	358 392	328 501	73 895	20.6%	81 293	22.7%	84 580	25.7%	93 807	28.6%	333 574	101.5%	231 870	20.3%	(59.5%)
C	Z F Mgcau	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcau		537 672	514 896	108 376	20.2%	105 635	19.6%	134 388	26.1%	128 695	25.0%	477 093	92.7%	355 379	22.0%	(63.8%)
B	Sol Platje	NC091	781 232	781 232	203 341	26.0%	133 216	17.1%	181 547	23.2%	158 071	20.2%	676 175	86.6%	692 944	20.9%	(77.2%)
B	Dikgatong	NC092	43 929	64 165	10 223	23.3%	7 942	18.1%	32 177	50.1%	8 108	12.6%	58 449	91.1%	11 191	8.4%	(27.5%)
B	Magareng	NC093	36 099	14 800	4 257	11.8%	390	1.1%	3 852	26.0%	5 133	34.7%	13 632	92.1%	19 359	31.1%	(73.5%)
B	Phokwane	NC094	141 104	141 104	21 793	15.4%	21 742	15.4%	9 271	6.6%	4 567	3.2%	57 374	40.7%	87 787	19.1%	(94.8%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		1 002 365	1 001 301	239 614	23.9%	163 291	16.3%	226 846	22.7%	175 880	17.6%	805 631	80.5%	811 280	20.6%	(78.3%)
	Total Northern Cape		2 321 912	2 299 226	533 752	23.0%	453 975	19.6%	532 769	23.2%	681 026	29.6%	2 201 522	95.8%	1 772 546	18.6%	(61.6%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Energy sources	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
WESTERN CAPE																	
A	Cape Town	CPT	14 075 084	14 112 263	3 966 522	28.2%	3 339 451	23.7%	3 484 040	24.7%	3 553 206	25.2%	14 343 218	101.6%	14 448 927	23.2%	(75.4%)
	Total Metros		14 075 084	14 112 263	3 966 522	28.2%	3 339 451	23.7%	3 484 040	24.7%	3 553 206	25.2%	14 343 218	101.6%	14 448 927	23.2%	(75.4%)
B	Matzikama	WC011	136 981	134 019	29 706	21.7%	30 664	22.4%	33 155	24.7%	31 630	23.6%	125 154	93.4%	118 811	18.0%	(73.4%)
B	Cederberg	WC012	115 220	116 123	29 488	25.6%	24 379	21.2%	24 426	21.0%	36 784	31.7%	115 078	99.1%	100 346	23.9%	(63.3%)
B	Bergrivier	WC013	129 840	129 694	31 520	24.3%	31 230	24.1%	34 126	26.3%	28 507	22.0%	125 384	96.7%	124 842	30.9%	(71.2%)
B	Saldanha Bay	WC014	401 918	371 842	94 722	23.6%	75 988	18.9%	85 281	22.9%	88 065	23.7%	344 057	92.5%	331 043	23.0%	(73.4%)
B	Swartland	WC015	323 700	323 700	87 469	27.0%	79 945	24.7%	79 945	24.7%	79 564	24.6%	326 922	101.0%	300 399	24.0%	(73.5%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		1 107 660	1 075 379	272 905	24.6%	242 207	21.9%	256 932	23.9%	264 551	24.6%	1 036 595	96.4%	975 440	23.6%	(72.9%)
B	Wiltzenberg	WC022	265 685	270 685	69 329	26.1%	52 945	19.9%	63 712	23.5%	83 558	30.9%	269 544	99.6%	253 134	27.8%	(61.0%)
B	Drakenstein	WC023	1 308 521	1 311 811	316 039	24.2%	285 377	21.8%	321 795	24.5%	333 373	25.4%	1 256 585	95.8%	1 218 595	23.7%	(72.6%)
B	Stellenbosch	WC024	741 048	711 507	185 414	25.0%	129 380	17.5%	160 847	22.6%	154 681	21.7%	630 323	88.6%	659 376	21.7%	(76.5%)
B	Breede Valley	WC025	460 480	461 976	94 846	20.6%	103 690	22.5%	105 938	22.9%	107 022	23.2%	411 496	89.1%	397 034	23.5%	(73.0%)
B	Langeberg	WC026	452 871	460 309	98 319	21.7%	108 041	23.9%	130 553	28.4%	120 534	26.2%	457 447	99.4%	428 521	24.3%	(71.9%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		3 228 605	3 216 288	763 947	23.7%	679 434	21.0%	782 846	24.3%	799 169	24.8%	3 025 395	94.1%	2 956 659	23.6%	(73.0%)
B	Theewaterskloof	WC031	109 516	107 947	29 044	26.5%	23 545	21.5%	23 823	22.1%	29 888	27.7%	106 300	98.5%	97 016	21.7%	(69.2%)
B	Overstrand	WC032	427 955	465 813	130 379	30.5%	122 897	28.7%	119 650	25.7%	92 491	19.9%	465 417	99.9%	437 530	20.8%	(78.9%)
B	Cape Agulhas	WC033	136 888	135 774	33 828	24.7%	33 751	24.7%	28 721	21.2%	32 940	24.3%	129 239	95.2%	124 892	23.3%	(73.6%)
B	Swellendam	WC034	91 020	90 076	21 933	24.1%	22 733	25.0%	22 058	24.5%	23 532	26.1%	90 255	100.2%	82 635	23.4%	(71.5%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		765 379	799 611	215 184	28.1%	202 926	26.5%	194 252	24.3%	178 851	22.4%	791 212	98.9%	742 074	21.7%	(75.9%)
B	Kannaland	WC041	59 735	60 083	14 809	24.8%	12 873	21.5%	14 095	23.5%	13 732	22.9%	55 508	92.4%	46 876	18.3%	(70.7%)
B	Hessequa	WC042	167 335	166 635	45 136	27.0%	35 102	21.0%	43 283	26.0%	41 135	24.7%	164 656	98.8%	151 125	23.0%	(72.8%)
B	Mossel Bay	WC043	492 946	488 515	110 404	22.4%	122 956	24.9%	121 522	24.9%	125 046	25.6%	479 928	98.2%	442 184	22.3%	(71.7%)
B	George	WC044	803 991	793 991	177 778	22.1%	179 381	22.3%	169 262	21.3%	201 789	25.4%	728 209	91.7%	672 516	21.4%	(70.0%)
B	Oudtshoorn	WC045	268 763	256 879	63 337	23.6%	58 957	21.9%	68 718	26.8%	49 103	19.1%	240 115	93.5%	239 926	23.0%	(79.5%)
B	Bloubaai	WC047	197 222	181 833	39 371	20.0%	43 216	21.9%	50 875	28.0%	54 475	30.0%	187 937	103.4%	170 432	28.9%	(68.0%)
B	Knysna	WC048	299 990	295 247	79 437	26.5%	73 948	24.7%	75 724	25.6%	59 528	20.2%	288 636	97.8%	275 496	19.2%	(78.4%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		2 289 982	2 243 183	530 271	23.2%	526 433	23.0%	543 478	24.2%	544 807	24.3%	2 144 989	95.6%	1 998 555	22.1%	(72.7%)
B	Laingsburg	WC051	16 847	14 934	4 060	24.1%	3 827	22.7%	4 030	27.0%	3 922	26.3%	15 839	106.1%	13 415	21.7%	(70.8%)
B	Prince Albert	WC052	16 450	16 443	4 101	24.9%	4 066	24.7%	4 292	26.1%	4 408	26.8%	16 867	102.6%	15 789	22.2%	(72.1%)
B	Beaufort West	WC053	96 718	97 995	27 753	28.7%	24 861	25.7%	32 272	32.9%	15 513	15.8%	100 399	102.5%	55 330	(5.6%)	(72.0%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		130 014	129 372	35 914	27.6%	32 755	25.2%	40 594	31.4%	23 842	18.4%	133 105	102.9%	84 534	1.8%	(71.8%)
	Total Western Cape		21 596 724	21 576 095	5 784 743	26.8%	5 023 205	23.3%	5 302 141	24.6%	5 364 426	24.9%	21 474 515	99.5%	21 206 189	23.0%	(74.7%)
	Total National		126 257 557	125 701 928	34 381 358	27.2%	28 126 598	22.3%	29 967 848	23.8%	29 490 748	23.5%	121 966 553	97.0%	111 884 408	19.6%	(73.6%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Water management		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	809 410	907 410	306 028	37.8%	447 929	55.3%	300 321	33.1%	225 709	24.9%	1 279 987	141.1%	867 912	36.4%	(74.0%)
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-	-	-	-	-	730 314	22.7%	(100.0%)
	Total Metros		809 410	907 410	306 028	37.8%	447 929	55.3%	300 321	33.1%	225 709	24.9%	1 279 987	141.1%	1 598 226	28.2%	(85.9%)
B	Dr Beyers Naude	EC101	79 466	79 466	21 080	26.5%	22 700	28.6%	14 581	18.3%	11 540	14.5%	69 900	88.0%	63 019	8.9%	(81.7%)
B	Blue Crane Route	EC102	26 370	26 335	3 929	14.9%	13 230	50.2%	3 162	12.0%	4 260	16.2%	24 580	93.3%	14 180	13.1%	(70.0%)
B	Makana	EC104	120 190	121 716	41 230	34.3%	30 764	25.6%	42 806	35.2%	22 008	18.1%	136 808	112.4%	90 906	26.8%	(75.8%)
B	Ndlambe	EC105	59 779	73 460	15 707	26.3%	21 108	35.3%	18 203	24.8%	9 978	13.6%	64 996	88.5%	58 372	18.2%	(82.9%)
B	Sundays River Valley	EC106	43 446	36 717	4 930	11.3%	6 104	14.0%	15 130	41.2%	3 112	8.5%	29 276	79.7%	16 398	12.4%	(81.0%)
B	Kouga	EC108	100 261	105 318	22 182	22.1%	21 809	21.8%	19 199	18.2%	37 652	35.8%	100 841	95.7%	73 479	24.5%	(48.8%)
B	Kou-Kamma	EC109	23 207	35 669	3 712	16.0%	5 210	22.4%	6 264	17.6%	16 067	45.0%	31 252	87.6%	22 075	15.6%	(27.2%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		452 719	478 679	112 769	24.9%	120 924	26.7%	119 343	24.9%	104 617	21.9%	457 653	95.6%	338 430	19.3%	(69.1%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	1 031 099	1 232 805	532 353	51.6%	471 400	45.7%	353 932	28.7%	113 662	9.2%	1 471 347	119.3%	135 682	30.1%	(16.2%)
	Total Amathole		1 031 099	1 232 805	532 353	51.6%	471 400	45.7%	353 932	28.7%	113 662	9.2%	1 471 347	119.3%	135 682	30.1%	(16.2%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	267 087	263 835	65 762	24.6%	67 290	25.2%	58 539	22.2%	116 393	44.1%	307 984	116.7%	241 313	31.6%	(51.8%)
	Total Chris Hani		267 087	263 835	65 762	24.6%	67 290	25.2%	58 539	22.2%	116 393	44.1%	307 984	116.7%	241 313	31.6%	(51.8%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	172 212	185 086	19 880	11.5%	77 862	45.2%	35 634	19.3%	20 798	11.2%	154 173	83.3%	79 492	(6.8%)	(73.8%)
	Total Joe Gqabi		172 212	185 086	19 880	11.5%	77 862	45.2%	35 634	19.3%	20 798	11.2%	154 173	83.3%	79 492	(6.8%)	(73.8%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	731 797	716 139	81 561	11.1%	313 230	42.8%	(132 786)	(18.5%)	79 630	11.1%	341 635	47.7%	277 577	13.4%	(71.3%)
	Total O. R. Tambo		731 797	716 139	81 561	11.1%	313 230	42.8%	(132 786)	(18.5%)	79 630	11.1%	341 635	47.7%	277 577	13.4%	(71.3%)
B	Mataliele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	45 140	35 710	7 983	17.7%	6 066	13.4%	7 166	20.1%	2 644	7.4%	23 859	66.8%	34 279	9.6%	(92.3%)
	Total Alfred Nzo		45 140	35 710	7 983	17.7%	6 066	13.4%	7 166	20.1%	2 644	7.4%	23 859	66.8%	34 279	9.6%	(92.3%)
	Total Eastern Cape		3 509 463	3 819 665	1 126 334	32.1%	1 504 701	42.9%	742 149	19.4%	663 454	17.4%	4 036 639	105.7%	2 704 998	23.6%	(75.5%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Water management	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
FREE STATE																	
A	Mangaung	MAN	1 412 165	1 426 099	343 122	24.3%	344 155	24.4%	341 377	23.9%	289 773	20.3%	1 318 426	92.4%	1 118 083	(7.7%)	(74.1%)
	Total Metros		1 412 165	1 426 099	343 122	24.3%	344 155	24.4%	341 377	23.9%	289 773	20.3%	1 318 426	92.4%	1 118 083	(7.7%)	(74.1%)
B	Letsemeng	FS161	21 347	20 419	3 097	14.5%	3 796	17.8%	3 809	18.7%	3 171	15.5%	13 873	67.9%	8 567	(9.4%)	(63.0%)
B	Kopanong	FS162	38 468	38 468	10 500	27.3%	(0)	(0.0%)	(0)	(0.0%)	12 621	32.8%	23 121	60.1%	12 021	6.4%	5.0%
B	Mohokare	FS163	30 828	30 828	9 986	32.4%	3 262	10.6%	7 550	24.5%	8 189	26.6%	28 987	94.0%	19 745	19.3%	(58.5%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		90 643	89 715	23 583	26.0%	7 058	7.8%	11 359	12.7%	23 981	26.7%	65 981	73.5%	40 332	13.3%	(40.5%)
B	Masloryana	FS181	40 004	40 004	4 346	10.9%	14 172	35.4%	9 340	23.3%	13 610	34.0%	41 468	103.7%	47 253	30.0%	(71.2%)
B	Tokologo	FS182	5 942	5 091	405	6.8%	51	0.9%	4 793	94.1%	1 306	25.6%	6 555	128.8%	4 204	(1.5%)	(73.4%)
B	Tswelopele	FS183	6 337	6 337	1 312	20.7%	1 574	24.8%	1 357	21.4%	1 349	21.3%	5 592	88.3%	5 644	6.0%	(76.1%)
B	Matjhabeng	FS184	507 041	507 041	122 118	24.1%	125 413	24.7%	133 162	26.3%	130 099	25.7%	510 792	100.7%	493 212	28.3%	(73.6%)
B	Nala	FS185	62 552	62 552	11 249	18.0%	15 029	24.0%	10 925	17.5%	12 706	20.3%	49 909	79.8%	15 953	14.2%	(20.4%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		621 876	621 025	139 430	22.4%	156 240	25.1%	159 577	25.7%	159 070	25.6%	614 316	98.9%	566 966	30.3%	(71.9%)
B	Setsoo	FS191	94 089	96 670	27 166	28.9%	19 076	20.3%	23 359	24.2%	15 829	16.4%	85 431	88.4%	86 997	15.7%	(81.8%)
B	Ditlabeng	FS192	77 486	80 986	24 147	31.2%	23 198	29.9%	21 434	26.5%	23 011	28.4%	91 790	113.3%	90 070	27.5%	(74.5%)
B	Nkeotana	FS193	104 369	104 369	12 610	12.1%	13 056	12.5%	12 475	12.0%	14 148	13.6%	52 290	50.1%	49 871	15.0%	(71.6%)
B	Makuli-Phofung	FS194	109 266	109 266	18 007	16.5%	22 760	20.8%	18 799	17.2%	25 051	22.9%	84 617	77.4%	87 449	32.3%	(71.4%)
B	Phumelela	FS195	13 545	13 545	2 174	16.1%	2 895	21.4%	3 046	22.5%	2 556	18.9%	10 672	78.8%	9 161	12.0%	(72.1%)
B	Mantsopa	FS196	57 400	58 698	-	-	12 593	21.9%	6 674	11.4%	15 244	26.0%	34 511	58.8%	19 316	-	(21.1%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		456 156	463 535	84 105	18.4%	93 578	20.5%	85 788	18.5%	95 840	20.7%	359 311	77.5%	342 864	19.0%	(72.0%)
B	Mooqaka	FS201	176 836	187 888	35 387	20.0%	31 444	17.8%	38 243	20.4%	28 478	15.2%	133 553	71.1%	112 636	16.3%	(74.7%)
B	Ngwathe	FS203	87 777	87 777	17 503	19.9%	22 971	26.2%	19 710	22.5%	2 996	3.4%	63 180	72.0%	86 784	19.3%	(96.5%)
B	Metsimaholo	FS204	547 017	549 037	99 024	18.1%	89 183	16.3%	154 188	28.1%	92 997	16.9%	435 392	79.3%	445 606	17.0%	(79.1%)
B	Mafube	FS205	66 108	66 108	7 213	10.9%	2 337	3.5%	13 800	20.9%	10 943	16.6%	34 292	51.9%	5 229	0.0%	109.3%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		877 737	890 809	159 127	18.1%	145 935	16.6%	225 940	25.4%	135 415	15.2%	666 417	74.8%	650 256	15.8%	(79.2%)
	Total Free State		3 458 576	3 491 183	749 366	21.7%	746 966	21.6%	824 041	23.6%	704 078	20.2%	3 024 450	86.6%	2 718 500	8.8%	(74.1%)
GAUTENG																	
A	City of Ekurhuleni	EKU	7 885 578	7 829 083	1 906 731	24.2%	2 042 047	25.9%	1 731 447	22.1%	1 286 070	16.4%	6 966 295	89.0%	6 482 329	23.5%	(80.2%)
A	City of Johannesburg	JHB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Tshwane	TSH	5 103 449	4 840 708	1 009 398	19.8%	1 180 727	23.1%	1 303 682	26.9%	1 143 159	23.6%	4 636 966	95.8%	4 727 891	17.9%	(75.8%)
	Total Metros		12 989 027	12 669 790	2 916 130	22.5%	3 222 774	24.8%	3 035 129	24.0%	2 429 228	19.2%	11 603 261	91.6%	11 210 221	13.2%	(78.3%)
B	Emfuleni	GT421	838 015	838 015	233 468	27.9%	233 617	27.9%	202 862	24.2%	195 640	23.3%	865 586	103.3%	1 116 665	26.2%	(82.5%)
B	Midvaal	GT422	288 589	277 529	74 663	25.9%	75 251	26.1%	61 568	22.2%	56 774	20.5%	268 257	96.7%	264 345	20.5%	(78.5%)
B	Lesedi	GT423	137 055	162 884	32 283	23.6%	44 913	32.8%	37 771	23.2%	35 329	21.7%	150 296	92.3%	146 381	29.5%	(75.9%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		1 263 659	1 278 428	340 414	26.9%	353 782	28.0%	302 201	23.6%	287 743	22.5%	1 284 139	100.4%	1 527 391	25.5%	(81.2%)
B	Mogale City	GT481	490 962	408 314	105 397	21.5%	119 995	24.4%	105 418	25.8%	94 124	23.1%	424 933	104.1%	369 997	25.8%	(74.6%)
B	Merafong City	GT484	417 984	418 151	829 705	198.5%	101 118	24.2%	93 091	22.3%	55 021	13.2%	1 078 935	258.0%	362 441	12.5%	(84.8%)
B	Rand West City	GT485	386 373	386 387	95 756	24.8%	52 882	13.7%	102 911	26.6%	77 994	20.2%	329 544	85.3%	333 222	26.6%	(76.6%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		1 295 319	1 212 852	1 030 858	79.6%	273 996	21.2%	301 420	24.9%	227 139	18.7%	1 833 413	151.2%	1 065 659	21.1%	(78.7%)
	Total Gauteng		15 548 006	15 161 070	4 287 402	27.6%	3 850 552	24.8%	3 638 750	24.0%	2 944 110	19.4%	14 720 813	97.1%	13 803 271	14.4%	(78.7%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Water management		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	6 841 458	6 841 458	1 743 446	25.5%	1 120 847	16.4%	1 031 537	15.1%	2 117 305	30.9%	6 013 134	87.9%	5 145 636	21.5%	(58.9%)
	Total Metros		6 841 458	6 841 458	1 743 446	25.5%	1 120 847	16.4%	1 031 537	15.1%	2 117 305	30.9%	6 013 134	87.9%	5 145 636	21.5%	(58.9%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umzumbhe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Ugu	DC21	809 227	770 005	49 759	6.1%	63 667	7.9%	65 882	8.6%	60 767	7.9%	240 075	31.2%	427 306	6.5%	(85.8%)
	Total Ugu		809 227	770 005	49 759	6.1%	63 667	7.9%	65 882	8.6%	60 767	7.9%	240 075	31.2%	427 306	6.5%	(85.8%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Msunduzi	KZN225	1 009 109	1 009 109	1 237 426	122.6%	311 142	30.8%	1 724 069	170.9%	145 992	14.5%	3 418 629	338.8%	431 673	22.6%	(66.2%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	uMgungundlovu	DC22	317 901	373 901	77 037	24.2%	81 457	25.6%	83 519	22.3%	87 010	23.3%	329 022	88.0%	489 262	22.9%	(82.2%)
	Total uMgungundlovu		1 327 010	1 383 010	1 314 463	99.1%	392 598	29.6%	1 807 588	130.7%	233 002	16.8%	3 747 651	271.0%	920 935	22.7%	(74.7%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Uthukela	DC23	381 029	284 343	72 832	19.1%	78 658	20.6%	76 676	27.0%	88 096	31.0%	316 261	111.2%	314 475	14.9%	(72.0%)
	Total Uthukela		381 029	284 343	72 832	19.1%	78 658	20.6%	76 676	27.0%	88 096	31.0%	316 261	111.2%	314 475	14.9%	(72.0%)
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Umzinyathi	DC24	79 061	79 061	25 898	32.8%	24 937	31.5%	24 294	30.7%	29 705	37.6%	104 833	132.6%	101 093	38.5%	(70.6%)
	Total Umzinyathi		79 061	79 061	25 898	32.8%	24 937	31.5%	24 294	30.7%	29 705	37.6%	104 833	132.6%	101 093	38.5%	(70.6%)
B	Newcastle	KZN252	272 240	269 215	83 701	30.7%	84 493	31.0%	75 848	28.2%	52 255	19.4%	296 297	110.1%	281 215	25.2%	(81.4%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Amajuba	DC25	81 617	60 228	1 935	2.4%	1 904	2.3%	13 739	22.8%	3 364	5.6%	20 942	34.8%	52 367	3.4%	(93.6%)
	Total Amajuba		353 858	329 442	85 635	24.2%	86 397	24.4%	89 587	27.2%	55 618	16.9%	317 239	96.3%	333 582	20.2%	(83.3%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Abaqulusi	KZN263	39 317	39 317	9 610	24.4%	13 204	33.6%	10 392	26.4%	11 141	28.3%	44 346	112.8%	34 548	20.5%	(67.8%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Zululand	DC26	50 629	50 629	8 582	17.0%	11 654	23.0%	14 207	28.1%	19 812	39.1%	54 255	107.2%	40 641	14.2%	(51.3%)
	Total Zululand		89 946	89 946	18 191	20.2%	24 858	27.6%	24 598	27.3%	30 953	34.4%	98 601	109.6%	75 189	17.0%	(58.8%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Umkhanyakude	DC27	59 275	59 275	11 369	19.2%	14 331	24.2%	11 434	19.3%	9 673	16.3%	46 807	79.0%	40 456	2.2%	(76.1%)
	Total Umkhanyakude		59 275	59 275	11 369	19.2%	14 331	24.2%	11 434	19.3%	9 673	16.3%	46 807	79.0%	40 456	2.2%	(76.1%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Water management		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	557 225	575 220	200 955	36.1%	210 831	37.8%	169 100	29.4%	101 402	17.6%	682 287	118.6%	612 990	23.2%	(83.5%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	313 103	344 408	126 451	40.4%	123 657	39.5%	90 848	26.4%	12 540	3.6%	353 496	102.6%	278 636	4.1%	(95.5%)
	Total King Cetshwayo		870 329	919 628	327 406	37.6%	334 488	38.4%	259 947	28.3%	113 942	12.4%	1 035 783	112.6%	891 626	16.5%	(87.2%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	430 243	464 958	156 364	36.3%	46 660	10.8%	245 795	52.9%	49 614	10.7%	498 433	107.2%	368 870	6.8%	(86.5%)
	Total iLembe		430 243	464 958	156 364	36.3%	46 660	10.8%	245 795	52.9%	49 614	10.7%	498 433	107.2%	368 870	6.8%	(86.5%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	57 980	53 540	14 604	25.2%	17 845	30.8%	18 568	34.7%	17 181	32.1%	68 199	127.4%	77 036	26.1%	(77.7%)
	Total Harry Gwala		57 980	53 540	14 604	25.2%	17 845	30.8%	18 568	34.7%	17 181	32.1%	68 199	127.4%	77 036	26.1%	(77.7%)
	Total KwaZulu-Natal		11 299 415	11 274 667	3 819 967	33.8%	2 205 285	19.5%	3 655 908	32.4%	2 805 856	24.9%	12 487 016	110.8%	8 696 205	19.1%	(67.7%)
LIMPOPO																	
B	Greater Giyani	LIM331	-	-	8	-	-	-	-	-	-	-	8	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	1 237	-	-	1 313	-	1 211	-	3 761	673	-	80.0%
B	Greater Tzaneen	LIM333	-	0	-	-	-	-	-	-	-	-	-	-	1 327	-	(100.0%)
B	Ba-Phalaborwa	LIM334	-	-	10 249	-	10 734	-	-	-	-	-	20 983	-	52 464	-	(100.0%)
B	Maruleng	LIM335	-	-	-	-	(1 506)	-	1 167	-	277	-	941	-	2 196	-	(87.4%)
C	Mopani	DC33	196 049	196 049	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		196 049	196 049	11 259	5.7%	10 465	5.3%	2 479	1.3%	1 488	0.8%	25 692	13.1%	56 659	8.2%	(97.4%)
B	Musina	LIM341	-	-	8 401	-	7 104	-	7 052	-	6 027	-	28 584	-	28 603	-	(78.9%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	2	-	2	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	858 642	1 134 591	561	0.1%	432	0.1%	192	0.0%	939	0.1%	2 124	0.2%	427	-	119.8%
	Total Vhembe		858 642	1 134 591	8 962	1.0%	7 536	0.9%	7 244	0.6%	6 968	0.6%	30 710	2.7%	29 030	102101.4%	(76.0%)
B	Bloubaai	LIM351	-	-	2 297	-	745	-	677	-	951	-	4 669	-	4 708	-	(79.8%)
B	Molemole	LIM353	422	422	344	81.5%	287	68.1%	420	99.6%	322	76.4%	1 374	325.7%	493	15.9%	(34.6%)
B	Polokwane	LIM354	296 691	253 691	52 436	17.7%	52 163	17.6%	53 621	21.1%	10 928	4.3%	169 149	66.7%	245 580	17.3%	(95.5%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	226 713	297 353	102 021	45.0%	90 482	39.9%	(99 992)	(33.6%)	10 557	3.6%	103 068	34.7%	214 719	-	(95.1%)
	Total Capricorn		523 826	551 466	157 098	30.0%	143 678	27.4%	(45 274)	(8.2%)	22 758	4.1%	278 260	50.5%	465 500	10.4%	(95.1%)
B	Thabazimbi	LIM361	49 387	45 963	6 355	12.9%	10 119	20.5%	13 795	30.0%	12 986	28.3%	43 255	94.1%	42 686	26.0%	(69.6%)
B	Lephalale	LIM362	98 132	119 167	10 631	10.8%	13 973	14.2%	5 920	5.0%	11 681	9.8%	42 144	35.4%	60 515	14.6%	(80.7%)
B	Bela Bela	LIM366	37 409	37 409	11 708	31.3%	8 942	23.9%	8 833	23.6%	9 051	24.2%	38 534	103.0%	31 382	16.1%	(71.2%)
B	Mogalakwena	LIM367	142 917	135 025	28 719	20.1%	32 066	22.4%	36 370	26.9%	25 925	19.2%	123 080	91.2%	135 030	33.8%	(80.8%)
B	Modimolle-Mookgopong	LIM368	76 295	76 295	34 713	45.5%	19 670	25.8%	16 100	21.1%	(15 362)	(20.1%)	55 121	72.2%	66 170	8.5%	(123.2%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		404 140	413 860	92 127	22.8%	84 710	21.0%	81 018	19.6%	44 280	10.7%	302 134	73.0%	335 782	20.2%	(86.8%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Felakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Limpopo		1 982 657	2 295 966	269 446	13.6%	246 388	12.4%	45 467	2.0%	75 494	3.3%	636 796	27.7%	886 971	13.6%	(91.5%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Water management	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
MPUMALANGA																	
B	Albert Luthuli	MP301	45 596	45 596	2 316	5.1%	1 099	2.4%	1 210	2.7%	2 118	4.6%	6 743	14.8%	7 588	6.9%	(72.1%)
B	Msukalligwa	MP302	70 227	76 718	44 389	63.2%	24 970	35.6%	19 848	25.9%	(4 635)	(6.0%)	84 571	110.2%	79 995	14.0%	(105.8%)
B	Mkhondo	MP303	41 474	31 147	6 488	15.6%	7 652	18.5%	6 870	22.1%	5 888	18.9%	26 898	86.4%	27 441	17.4%	(78.5%)
B	Pitsole Ke Seme (MP)	MP304	26 393	26 393	9 239	35.0%	12 632	47.9%	9 541	36.1%	8 219	31.1%	39 631	150.2%	29 399	34.2%	(72.0%)
B	Lekwa	MP305	99 517	98 660	21 776	21.9%	21 143	21.2%	22 124	22.4%	19 733	20.0%	84 777	85.9%	67 071	16.2%	(70.6%)
B	Dipaleseng	MP306	21 966	23 530	5 747	26.2%	5 925	27.0%	5 545	23.6%	6 073	25.8%	23 290	99.0%	18 875	13.5%	(67.8%)
B	Govan Mbeke	MP307	631 262	631 262	157 597	25.0%	89 466	14.2%	155 493	24.6%	86 765	13.7%	489 321	77.5%	469 063	27.4%	(81.5%)
C	Gert Sibande	DC30	132	132	37	28.1%	14	10.6%	41	30.7%	16	12.0%	107	81.4%	93	0.4%	(83.0%)
	Total Gert Sibande		936 567	933 439	247 589	26.4%	162 901	17.4%	220 672	23.6%	124 177	13.3%	755 339	80.9%	699 525	23.0%	(82.2%)
B	Victor Khanye	MP311	80 775	84 585	24 806	30.7%	26 066	32.3%	20 032	23.7%	12 205	14.4%	83 109	98.3%	90 205	18.3%	(86.5%)
B	Emalahleni (MP)	MP312	572 543	572 543	101 358	17.7%	111 407	19.5%	108 067	18.9%	109 964	19.2%	430 795	75.2%	408 790	14.4%	(73.1%)
B	Steve Tshwete	MP313	159 983	159 183	42 562	26.6%	37 919	23.7%	35 584	22.4%	24 654	15.5%	140 720	88.4%	131 683	18.5%	(81.3%)
B	Emakhazeni	MP314	21 348	19 348	5 276	24.7%	3 828	17.9%	4 188	21.6%	4 118	21.3%	17 410	90.0%	12 053	12.7%	(65.8%)
B	Thembisile Hani	MP315	116 487	129 794	51 257	44.0%	51 435	44.2%	107 260	82.6%	18 444	14.2%	228 396	176.0%	187 255	23.6%	(90.2%)
B	Dr J.S. Moroka	MP316	81 000	73 000	30 785	38.0%	11 611	14.3%	10 867	14.9%	6 311	8.6%	59 574	81.6%	63 591	74.4%	(90.1%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		1 032 135	1 038 452	256 044	24.8%	242 267	23.5%	285 998	27.5%	175 696	16.9%	960 005	92.4%	893 577	18.5%	(80.3%)
B	Thaba Chweu	MP321	59 472	59 472	13 356	22.5%	11 783	19.8%	12 146	20.4%	10 805	18.2%	48 089	80.9%	67 110	35.0%	(83.9%)
B	Nkomazi	MP324	152 154	177 585	62 961	41.4%	6 987	4.6%	99 087	55.8%	7 362	4.1%	176 397	99.3%	140 992	4.4%	(94.8%)
B	Bushbuckridge	MP325	36 249	36 249	4	0.0%	4	0.0%	8	0.0%	11	0.0%	27	0.1%	78	0.0%	(85.8%)
B	City of Mbombela	MP326	481 132	476 432	28 135	5.8%	386 829	80.4%	28 148	5.9%	32 248	6.8%	475 359	99.8%	107 282	22.5%	(69.9%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		746 366	749 738	104 455	14.0%	405 602	54.3%	139 389	18.6%	50 426	6.7%	699 872	93.3%	315 462	14.1%	(84.0%)
	Total Mpumalanga		2 715 068	2 721 630	608 089	22.4%	810 771	29.9%	646 059	23.7%	350 298	12.9%	2 415 216	88.7%	1 908 564	19.3%	(81.6%)
NORTH WEST																	
B	Moretele	NW371	56 705	56 705	13 936	24.6%	14 499	25.6%	6 761	11.9%	10 465	18.5%	45 662	80.5%	54 492	21.7%	(80.8%)
B	Madibeng	NW372	209 337	236 971	50 616	24.2%	67 968	32.5%	27 674	11.7%	58 021	24.5%	204 280	86.2%	204 726	29.0%	(71.7%)
B	Rustenburg	NW373	941 132	964 796	116 005	12.3%	489 974	52.1%	108 730	11.3%	236 151	24.5%	950 860	98.6%	669 210	11.9%	(64.7%)
B	Kgetlengrivier	NW374	5 880	5 880	1 368	23.3%	1 092	18.6%	1 203	20.5%	866	14.7%	4 529	77.0%	3 960	18.2%	(78.1%)
B	Moses Kotane	NW375	267 415	300 710	36 765	13.7%	54 500	20.4%	161 431	53.7%	30 755	10.2%	283 451	94.3%	249 609	13.0%	(87.7%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		1 480 468	1 565 061	218 690	14.8%	628 033	42.4%	305 799	19.5%	336 259	21.5%	1 488 781	95.1%	1 181 997	14.5%	(71.6%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	7 710	7 710	2 928	38.0%	1 325	17.2%	3 229	41.9%	1 443	18.7%	8 924	115.7%	7 338	29.0%	(80.3%)
B	Mafikeng	NW383	217 389	217 389	39 708	18.3%	37 546	17.3%	40 585	18.7%	41 093	18.9%	158 932	73.1%	137 553	15.4%	(70.1%)
B	Ditsobotla	NW384	42 635	52 575	-	-	1	0.0%	-	-	(239)	(0.5%)	(238)	(0.5%)	49 537	-	(100.5%)
B	Ramotshere Moiloa	NW385	24 924	21 725	1 657	6.6%	2 407	9.7%	1 954	9.0%	2 621	12.1%	8 638	39.8%	9 566	6.0%	(72.6%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		292 660	299 399	44 293	15.1%	41 279	14.1%	45 768	15.3%	44 918	15.0%	176 257	58.9%	203 994	11.9%	(78.0%)
B	Naledi (NW)	NW392	32 371	32 371	7 528	23.3%	15 291	47.2%	10 394	32.1%	6 314	19.5%	39 527	122.1%	26 393	20.8%	(76.1%)
B	Mamusa	NW393	11 647	11 678	-	-	-	-	-	-	2 390	20.5%	2 390	20.5%	5 885	9.1%	(59.4%)
B	Greater Taung	NW394	1 110	1 110	212	19.1%	159	14.3%	434	39.1%	141	12.7%	947	85.4%	1 282	-	(89.0%)
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	133 406	169 891	51 258	38.4%	16 102	12.1%	36 600	21.5%	-	-	103 961	61.2%	95 569	-	(100.0%)
	Total Dr Ruth Segomotsi Mompati		178 535	215 050	58 999	33.0%	31 552	17.7%	47 429	22.1%	8 846	4.1%	146 826	68.3%	129 129	4.2%	(93.1%)
B	City of Matlosana	NW403	816 265	815 136	189 745	23.2%	221 483	27.1%	209 101	25.7%	196 886	24.2%	817 214	100.3%	693 192	21.0%	(71.6%)
B	Maquass Hills	NW404	77 240	77 240	13 050	16.9%	26 946	34.9%	43 625	56.5%	26 848	34.8%	110 470	143.0%	127 615	46.3%	(79.0%)
B	J B Marks	NW405	110 340	110 340	30 329	27.5%	42 935	38.9%	47 125	42.7%	(3 223)	(2.9%)	117 166	106.2%	89 765	8.4%	(103.6%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		1 003 845	1 002 716	233 124	23.2%	291 364	29.0%	299 851	29.9%	220 511	22.0%	1 044 850	104.2%	910 571	21.2%	(75.8%)
	Total North West		2 955 507	3 082 227	555 106	18.8%	992 228	33.6%	698 847	22.7%	610 534	19.8%	2 856 714	92.7%	2 425 691	15.6%	(74.8%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Water management		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	28 393	20 656	6 175	21.7%	6 699	23.6%	2 434	11.8%	(3 976)	(19.2%)	11 332	54.9%	14 675	27.4%	(127.1%)
B	Ga-Segonyana	NC452	67 145	72 341	23 010	34.3%	25 138	37.4%	10 314	14.3%	9 400	13.0%	67 862	93.8%	56 037	3.2%	(83.2%)
B	Gamagara	NC453	85 967	45 093	7 301	8.5%	4 633	5.4%	5 562	12.3%	7 432	16.5%	24 928	55.3%	28 431	7.1%	(73.9%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		181 505	138 089	36 486	20.1%	36 471	20.1%	18 310	13.3%	12 856	9.3%	104 122	75.4%	99 142	7.2%	(87.0%)
B	Richtersveld	NC061	5 165	5 165	1 452	28.1%	1 025	19.9%	(13)	(0.3%)	478	9.3%	2 943	57.0%	4 373	8.3%	(89.1%)
B	Nama Khoi	NC062	43 244	41 598	7 111	16.4%	8 750	20.2%	9 119	21.9%	8 238	19.8%	33 218	79.9%	33 996	19.7%	(75.8%)
B	Kamiesberg	NC064	5 161	5 161	-	-	-	2	0.0%	5 709	110.6%	5 711	110.7%	7 322	33.9%	(22.0%)	
B	Hantam	NC065	16 843	15 231	2 160	12.8%	1 887	11.2%	2 604	17.1%	2 135	14.0%	8 786	57.7%	10 435	15.2%	(79.5%)
B	Karoo Hoogland	NC066	8 900	9 390	1 242	14.0%	1 227	13.8%	1 280	13.6%	1 139	12.1%	4 889	52.1%	3 521	10.0%	(67.6%)
B	Khai-Ma	NC067	11 695	13 423	2 158	18.5%	2 427	20.7%	3 123	23.3%	2 750	20.5%	10 458	77.9%	9 929	25.1%	(72.3%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		91 007	89 968	14 124	15.5%	15 316	16.8%	16 115	17.9%	20 449	22.7%	66 005	73.4%	69 576	18.6%	(70.6%)
B	Ubuntu	NC071	4 938	6 451	481	9.7%	3 027	61.3%	510	7.9%	1 781	27.6%	5 799	89.9%	25 337	27.3%	(93.0%)
B	Umsobomvu	NC072	12 957	19 966	3 775	29.1%	3 461	26.7%	3 708	18.6%	3 599	18.0%	14 542	72.8%	11 979	11.7%	(70.0%)
B	Emthanjeni	NC073	43 866	43 866	10 247	23.4%	20 073	45.8%	848	1.9%	78 408	178.7%	109 575	249.8%	25 273	11.3%	210.2%
B	Kareeberg	NC074	2 888	2 888	1 490	51.6%	284	9.8%	(859)	(29.7%)	1 476	51.1%	2 390	82.8%	3 209	26.4%	(54.0%)
B	Renosterberg	NC075	8 817	3 492	-	-	1 746	19.8%	1 103	31.6%	1 528	43.7%	4 377	125.3%	4 894	65.3%	(68.8%)
B	Thembelihle	NC076	(549)	(549)	434	(79.0%)	381	(69.5%)	41	(7.5%)	614	(111.7%)	1 470	(267.7%)	(53)	3.1%	(1261.4%)
B	Siyathemba	NC077	17 123	17 123	1 469	8.6%	5 934	34.7%	5 829	34.0%	48 131	281.1%	61 363	358.4%	15 034	36.0%	220.1%
B	Siyancuma	NC078	31 005	30 706	2 292	7.4%	9 775	31.5%	7 083	23.1%	3 851	12.5%	23 002	74.9%	5 813	(33.8%)	
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		121 046	123 943	20 188	16.7%	44 682	36.9%	18 263	14.7%	139 386	112.5%	222 519	179.5%	91 487	15.2%	52.4%
B	Ikall Garib	NC082	24 105	24 597	5 056	21.0%	4 088	17.0%	7 168	29.1%	2 919	11.9%	19 231	78.2%	15 162	11.9%	(80.7%)
B	Ikheis	NC084	5 661	5 661	946	16.7%	1 712	30.2%	1 415	25.0%	1 398	24.7%	5 471	96.6%	36 953	941.0%	(96.2%)
B	Tsantsabane	NC085	21 511	21 511	2 751	12.8%	3 179	14.8%	3 898	18.1%	3 719	17.3%	13 547	63.0%	24 717	66.1%	(85.0%)
B	Kgatelopele	NC086	8 546	8 546	1 558	18.2%	1 335	15.6%	2 967	34.7%	1 919	22.5%	7 779	91.0%	388	(37.5%)	395.0%
B	Dawid Kruijer	NC087	75 994	71 360	12 218	16.1%	19 059	25.1%	15 143	21.2%	25 600	35.9%	72 020	100.9%	48 143	21.0%	(46.8%)
C	Z F Mgcau	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcau		135 818	131 675	22 529	16.6%	29 374	21.6%	30 591	23.2%	35 555	27.0%	118 048	89.7%	125 362	48.6%	(71.6%)
B	Sol Plaatje	NC091	311 226	311 226	936 858	301.0%	(776 428)	(249.5%)	73 299	23.6%	64 441	20.7%	298 170	95.8%	300 279	22.9%	(78.5%)
B	Dikgatong	NC092	29 682	89 788	12 469	42.0%	17 946	60.5%	18 015	20.1%	16 717	18.6%	65 147	72.6%	16 459	15.4%	1.6%
B	Magareng	NC093	13 594	8 124	1 918	14.1%	1 229	9.0%	1 767	21.8%	1 812	22.3%	6 727	82.8%	8 119	20.8%	(77.7%)
B	Phokwane	NC094	123 442	136 381	10 284	8.3%	12 636	10.2%	18 726	13.7%	15 099	11.1%	56 744	41.6%	46 664	15.0%	(67.6%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		477 944	545 519	961 529	201.2%	(744 617)	(155.8%)	111 807	20.5%	98 069	18.0%	426 788	78.2%	371 521	21.2%	(73.6%)
	Total Northern Cape		1 007 319	1 029 195	1 054 856	104.7%	(618 774)	(61.4%)	195 086	19.0%	306 315	29.8%	937 482	91.1%	757 088	21.6%	(59.5%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Water management	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
WESTERN CAPE																	
A	Cape Town	CPT	4 379 747	4 529 800	1 223 573	27.9%	1 142 225	26.1%	1 190 805	26.3%	869 576	19.2%	4 426 178	97.7%	4 219 523	19.4%	(79.4%)
	Total Metros		4 379 747	4 529 800	1 223 573	27.9%	1 142 225	26.1%	1 190 805	26.3%	869 576	19.2%	4 426 178	97.7%	4 219 523	19.4%	(79.4%)
B	Matzikama	WC011	30 730	28 665	4 139	13.5%	7 555	24.6%	5 347	18.7%	6 301	22.0%	23 342	81.4%	20 313	19.1%	(69.0%)
B	Cederberg	WC012	47 039	46 770	11 063	23.5%	20 468	43.5%	7 996	17.1%	7 122	15.2%	46 649	99.7%	30 025	18.1%	(76.3%)
B	Bergvliet	WC013	30 854	31 179	6 710	21.7%	7 071	22.9%	10 256	32.9%	7 632	24.5%	31 669	101.6%	29 831	25.5%	(74.4%)
B	Saldanha Bay	WC014	165 434	169 695	35 912	21.7%	43 979	26.6%	49 240	29.0%	43 556	25.7%	172 687	101.8%	189 010	26.3%	(77.0%)
B	Swartland	WC015	73 120	78 774	25 103	34.3%	23 932	32.7%	27 292	34.6%	17 671	22.4%	93 998	119.3%	82 030	20.8%	(78.5%)
C	West Coast	DC1	116 340	116 340	26 589	22.9%	27 018	23.2%	35 438	30.5%	32 092	27.6%	121 138	104.1%	117 982	29.5%	(72.8%)
	Total West Coast		463 517	471 423	109 516	23.6%	130 023	28.1%	135 570	28.8%	114 374	24.3%	489 484	103.8%	469 190	25.1%	(75.6%)
B	Wiltzenberg	WC022	37 960	36 853	8 742	23.0%	10 020	26.4%	13 328	36.2%	13 187	35.8%	45 276	122.9%	44 059	27.5%	(70.1%)
B	Drakenstein	WC023	188 367	182 088	46 092	24.5%	39 230	20.8%	49 092	27.0%	44 273	24.3%	178 687	98.1%	174 950	22.1%	(74.7%)
B	Stellenbosch	WC024	188 304	169 869	39 573	21.0%	35 604	18.9%	42 744	25.2%	41 167	24.2%	159 089	93.7%	194 052	24.1%	(78.8%)
B	Breede Valley	WC025	93 614	97 783	20 481	21.9%	28 230	30.2%	35 377	36.2%	23 344	23.9%	107 431	109.9%	103 651	33.6%	(77.5%)
B	Langeberg	WC026	54 094	51 880	11 155	20.6%	12 766	23.6%	16 573	31.9%	10 724	20.7%	51 218	98.7%	48 290	21.4%	(77.8%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		562 338	538 473	126 043	22.4%	125 850	22.4%	157 114	29.2%	132 695	24.6%	541 701	100.6%	565 002	24.8%	(76.5%)
B	Theewaterskloof	WC031	81 775	82 245	17 327	21.2%	20 640	25.2%	19 999	24.3%	30 828	37.5%	88 793	108.0%	73 836	18.7%	(58.2%)
B	Overstrand	WC032	144 540	141 803	36 763	25.4%	36 642	25.4%	43 066	30.4%	29 089	20.5%	145 560	102.6%	147 570	23.2%	(80.3%)
B	Cape Agulhas	WC033	30 182	30 182	6 839	22.7%	7 296	24.2%	8 624	28.6%	7 244	24.0%	30 003	99.4%	27 968	23.3%	(74.1%)
B	Swellendam	WC034	19 197	23 883	4 347	22.6%	4 411	23.0%	5 414	22.7%	7 876	33.0%	22 048	92.3%	17 229	20.3%	(54.3%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		275 694	278 113	65 276	23.7%	68 988	25.0%	77 103	27.7%	75 037	27.0%	286 404	103.0%	266 603	21.8%	(71.9%)
B	Kannaland	WC041	27 907	23 218	3 711	13.3%	4 510	16.2%	5 218	22.5%	4 580	19.7%	18 019	77.6%	16 854	19.3%	(72.8%)
B	Hessequa	WC042	44 588	43 699	11 963	26.8%	10 845	24.3%	11 619	26.6%	10 845	24.8%	45 272	103.6%	42 316	23.1%	(74.4%)
B	Mossel Bay	WC043	155 280	149 553	28 838	18.6%	36 739	23.7%	41 364	27.7%	36 579	24.5%	143 519	96.0%	119 345	20.5%	(69.4%)
B	George	WC044	179 876	175 176	40 927	22.8%	38 576	21.4%	44 088	25.2%	52 920	30.2%	176 511	100.8%	153 824	19.9%	(65.6%)
B	Oudtshoorn	WC045	78 388	69 778	13 584	17.3%	13 373	17.1%	17 773	25.5%	15 587	22.3%	60 318	86.4%	71 935	28.4%	(78.3%)
B	Bloubaai	WC047	102 173	103 493	21 332	20.9%	22 374	21.9%	32 596	31.5%	19 072	18.4%	95 374	92.2%	86 859	21.5%	(78.0%)
B	Knysna	WC048	102 200	100 589	37 516	36.7%	25 262	24.7%	19 988	19.9%	16 631	16.5%	99 397	98.8%	97 826	11.2%	(83.0%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		690 413	665 506	157 871	22.9%	151 678	22.0%	172 646	25.9%	156 214	23.5%	638 410	95.9%	588 960	19.9%	(73.5%)
B	Laingsburg	WC051	7 033	2 565	886	12.6%	966	13.7%	966	37.7%	959	37.4%	3 777	147.3%	3 059	20.8%	(68.7%)
B	Prince Albert	WC052	4 833	6 170	1 409	29.1%	1 387	28.7%	1 606	26.0%	1 479	24.0%	5 881	95.3%	5 522	21.5%	(73.2%)
B	Beaufort West	WC053	39 435	41 278	4 058	10.3%	6 936	17.6%	9 493	23.0%	7 018	17.0%	27 504	66.6%	20 622	11.2%	(66.0%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		51 301	50 013	6 352	12.4%	9 289	18.1%	12 065	24.1%	9 456	18.9%	37 162	74.3%	29 203	13.4%	(67.6%)
	Total Western Cape		6 423 011	6 533 328	1 688 632	26.3%	1 628 053	25.3%	1 745 303	26.7%	1 357 352	20.8%	6 419 340	98.3%	6 138 480	20.4%	(77.9%)
	Total National		48 899 022	49 408 932	14 159 198	29.0%	11 366 169	23.2%	12 191 608	24.7%	9 817 491	19.9%	47 534 466	96.2%	40 039 771	16.7%	(75.5%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Waste water management		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	534 537	573 909	158 911	29.7%	184 548	34.5%	120 985	21.1%	100 309	17.5%	564 752	98.4%	526 889	26.5%	(81.0%)
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-	-	-	-	-	423 685	19.9%	(100.0%)
	Total Metros		534 537	573 909	158 911	29.7%	184 548	34.5%	120 985	21.1%	100 309	17.5%	564 752	98.4%	950 574	22.8%	(89.4%)
B	Dr Beyers Naude	EC101	52 213	52 213	20 329	38.9%	12 746	24.4%	4 462	8.5%	4 532	8.7%	42 069	80.6%	39 656	7.9%	(88.6%)
B	Blue Crane Route	EC102	14 392	13 939	1 293	9.0%	7 826	54.4%	1 257	9.0%	1 281	9.2%	11 657	83.6%	5 238	9.2%	(75.5%)
B	Makana	EC104	57 454	60 202	20 903	36.4%	10 761	18.7%	8 757	14.5%	4 943	8.2%	45 364	75.4%	40 895	13.2%	(87.9%)
B	Ndlambe	EC105	26 898	26 898	3 602	13.4%	12 727	47.3%	7 600	28.3%	3 228	12.0%	27 157	101.0%	24 822	12.6%	(87.0%)
B	Sundays River Valley	EC106	18 718	18 718	3 656	19.5%	3 895	20.8%	8 675	46.3%	687	3.7%	16 913	90.4%	6 199	6.7%	(88.9%)
B	Kouga	EC108	63 693	65 235	14 860	23.3%	14 002	22.0%	14 265	21.9%	23 054	35.3%	66 181	101.5%	53 256	26.4%	(56.7%)
B	Kou-Kamma	EC109	11 895	15 274	1 526	12.8%	2 245	18.9%	1 496	9.8%	9 857	64.5%	15 124	99.0%	11 158	43.7%	(11.7%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		245 264	252 479	66 169	27.0%	64 201	26.2%	46 513	18.4%	47 582	18.8%	224 464	88.9%	181 223	16.9%	(73.7%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	62	62	2	3.1%	3	4.7%	3	5.3%	6	10.5%	14	23.5%	27	23.1%	(76.3%)
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	140 541	140 541	5 525	3.9%	2 602	1.9%	12 316	8.8%	32 786	23.3%	53 229	37.9%	407	0.3%	7960.6%
	Total Amathole		140 603	140 603	5 527	3.9%	2 605	1.9%	12 320	8.8%	32 792	23.3%	53 243	37.9%	434	0.3%	7455.8%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	15	15	3	18.5%	1	7.5%	4	27.4%	5	35.8%	13	89.1%	8	-	(36.4%)
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	65 177	65 177	15 628	24.0%	15 691	24.1%	15 701	24.1%	15 639	24.0%	62 660	96.1%	59 193	25.8%	(73.6%)
	Total Chris Hani		65 192	65 192	15 631	24.0%	15 692	24.1%	15 705	24.1%	15 645	24.0%	62 673	96.1%	59 201	25.8%	(73.6%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	49 213	47 713	3 994	8.1%	15 642	31.8%	6 875	14.4%	4 759	10.0%	31 270	65.5%	52 669	40.7%	(91.0%)
	Total Joe Gqabi		49 213	47 713	3 994	8.1%	15 642	31.8%	6 875	14.4%	4 759	10.0%	31 270	65.5%	52 669	40.7%	(91.0%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonio	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	253	-	(100.0%)
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O R Tambo		-	-	-	-	-	-	-	-	-	-	-	253	-	(100.0%)	
B	Mataliele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	5 418	4 052	1 024	18.9%	923	17.0%	1 023	25.3%	(1 727)	(42.6%)	1 243	30.7%	2 540	(8.1%)	(168.0%)
	Total Alfred Nzo		5 418	4 052	1 024	18.9%	923	17.0%	1 023	25.3%	(1 727)	(42.6%)	1 243	30.7%	2 540	(8.1%)	(168.0%)
	Total Eastern Cape		1 040 226	1 083 947	251 255	24.2%	283 611	27.3%	203 420	18.8%	199 360	18.4%	937 646	86.5%	1 246 895	20.5%	(84.0%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Waste water management		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	484 350	480 086	144 688	29.9%	89 613	18.5%	151 815	31.6%	104 901	21.9%	491 015	102.3%	459 266	25.2%	(77.2%)
	Total Metros		484 350	480 086	144 688	29.9%	89 613	18.5%	151 815	31.6%	104 901	21.9%	491 015	102.3%	459 266	25.2%	(77.2%)
B	Letsemeng	FS161	12 856	14 219	4 597	35.8%	5 860	45.6%	6 313	44.4%	3 515	24.7%	20 285	142.7%	19 984	2.2%	(82.4%)
B	Kopanong	FS162	20 038	20 038	(0)	(0.0%)	(0)	(0.0%)	3 505	17.5%	(0)	(0.0%)	3 505	17.5%	(5 426)	(2.4%)	(100.0%)
B	Mohokare	FS163	9 451	9 451	2 461	26.0%	829	8.8%	1 645	17.4%	1 642	17.4%	6 577	69.6%	4 850	15.3%	(66.2%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		42 346	43 708	7 057	16.7%	6 689	15.8%	11 463	26.2%	5 157	11.8%	30 367	69.5%	19 409	(0.4%)	(73.4%)
B	Masloryana	FS181	22 421	22 421	2 367	10.6%	7 288	32.5%	4 914	21.9%	7 340	32.7%	21 909	97.7%	22 598	27.7%	(67.5%)
B	Tokologo	FS182	28 572	25 901	2 315	8.1%	(30)	(0.1%)	23 611	91.2%	6 479	25.0%	32 375	125.0%	25 630	(19.9%)	(74.7%)
B	Tswelopele	FS183	7 385	7 385	1 505	20.4%	1 536	20.8%	1 511	20.5%	1 509	20.4%	6 061	82.1%	5 740	10.7%	(73.7%)
B	Matjhabeng	FS184	194 671	194 671	50 001	25.7%	50 675	26.0%	51 193	26.3%	51 244	26.3%	203 112	104.3%	200 710	26.7%	(74.5%)
B	Nala	FS185	46 993	46 993	7 836	16.7%	6 981	14.9%	(3 201)	(6.8%)	5 953	12.7%	17 569	37.4%	2 553	11.2%	133.1%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		300 042	297 371	64 024	21.3%	66 450	22.1%	78 028	26.2%	72 524	24.4%	281 026	94.5%	257 231	30.4%	(71.8%)
B	Setsoto	FS191	69 600	75 232	22 021	31.6%	12 325	17.7%	17 379	23.1%	8 738	11.6%	60 463	80.4%	69 570	12.1%	(87.4%)
B	Ditlabeng	FS192	57 931	57 931	15 932	27.5%	15 749	27.2%	15 603	26.9%	15 418	26.6%	62 702	108.2%	55 904	23.6%	(72.4%)
B	Nkeotana	FS193	33 868	33 868	6 250	18.5%	6 269	18.5%	6 390	18.9%	7 104	21.0%	26 012	76.8%	25 034	19.9%	(71.6%)
B	Makuli-a-Phofung	FS194	56 074	56 074	11 346	20.2%	12 095	21.6%	10 649	19.0%	11 405	20.3%	45 495	81.1%	40 172	26.7%	(71.6%)
B	Phumelela	FS195	13 711	13 358	2 975	21.7%	2 965	21.6%	2 938	22.0%	2 915	21.8%	11 793	88.3%	6 464	(54.9%)	
B	Mantsopa	FS196	26 472	28 742	-	-	7 308	27.6%	11 084	38.6%	19 146	66.6%	37 538	130.6%	17 008	12.6%	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		257 657	265 206	58 525	22.7%	56 709	22.0%	64 043	24.1%	64 727	24.4%	244 003	92.0%	214 151	18.3%	(69.8%)
B	Mogqaka	FS201	74 367	74 367	13 401	18.0%	13 541	18.2%	13 639	18.3%	13 701	18.4%	54 282	73.0%	47 172	18.8%	(71.0%)
B	Ngwathe	FS203	62 574	63 574	23 797	38.0%	10 945	17.5%	16 339	25.7%	18 782	29.5%	69 863	109.9%	62 714	16.6%	(70.1%)
B	Metsimaholo	FS204	59 410	61 470	11 586	19.5%	12 429	20.9%	12 721	20.7%	12 589	20.5%	49 325	80.2%	35 454	16.8%	(64.5%)
B	Mafube	FS205	-	-	3 945	-	1 428	-	8 061	-	8 276	-	21 710	-	2 690	-	207.7%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		196 351	199 411	52 729	26.9%	38 342	19.5%	50 759	25.5%	53 348	26.8%	195 179	97.9%	148 030	17.4%	(64.0%)
	Total Free State		1 280 747	1 285 782	327 023	25.5%	257 803	20.1%	356 108	27.7%	300 657	23.4%	1 241 591	96.6%	1 098 087	22.2%	(72.6%)
GAUTENG																	
A	City of Ekurhuleni	EKU	3 070 250	2 972 615	555 242	18.1%	380 074	12.4%	512 648	17.2%	489 454	16.5%	1 937 418	65.2%	1 908 770	17.3%	(74.4%)
A	City of Johannesburg	JHB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Tshwane	TSH	1 366 170	1 340 465	265 722	19.5%	414 988	30.4%	348 391	26.0%	329 665	24.6%	1 358 766	101.4%	1 155 361	17.5%	(71.5%)
	Total Metros		4 436 420	4 313 081	820 964	18.5%	795 061	17.9%	861 039	20.0%	819 119	19.0%	3 296 184	76.4%	3 064 131	8.1%	(73.3%)
B	Emfuleni	GT421	354 842	354 842	79 677	22.5%	81 828	23.1%	81 306	22.9%	84 119	23.7%	326 930	92.1%	351 921	26.5%	(76.1%)
B	Midvaal	GT422	62 548	64 048	19 901	31.8%	19 061	30.5%	13 688	21.4%	12 331	19.3%	64 980	101.5%	58 673	17.9%	(79.0%)
B	Lesedi	GT423	35 791	35 751	8 553	23.9%	8 906	24.9%	8 963	25.1%	8 978	25.1%	35 400	99.0%	33 977	26.4%	(73.6%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		453 181	454 641	108 131	23.9%	109 795	24.2%	103 956	22.9%	105 428	23.2%	427 311	94.0%	444 571	25.3%	(76.3%)
B	Mogale City	GT481	315 363	304 023	81 238	25.8%	79 394	25.2%	68 611	22.6%	52 214	17.2%	281 458	92.6%	332 997	21.9%	(84.3%)
B	Merafong City	GT484	126 837	127 043	197 718	155.9%	26 864	21.2%	24 159	19.0%	11 369	8.9%	260 109	204.7%	115 424	8.8%	(90.2%)
B	Rand West City	GT485	87 416	96 982	27 032	30.9%	14 001	16.0%	31 151	32.1%	30 982	31.9%	103 165	106.4%	120 587	12.7%	(74.3%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		529 616	528 048	305 987	57.8%	120 259	22.7%	123 921	23.5%	94 565	17.9%	644 732	122.1%	569 007	16.1%	(83.4%)
	Total Gauteng		5 419 216	5 295 769	1 235 082	22.8%	1 025 115	18.9%	1 088 917	20.6%	1 019 112	19.2%	4 368 227	82.5%	4 077 710	9.2%	(75.0%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Waste water management		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	1 675 224	1 675 224	351 777	21.0%	177 140	10.6%	167 722	10.0%	459 723	27.4%	1 156 361	69.0%	986 364	16.0%	(53.4%)
	Total Metros		1 675 224	1 675 224	351 777	21.0%	177 140	10.6%	167 722	10.0%	459 723	27.4%	1 156 361	69.0%	986 364	16.0%	(53.4%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	0	-	0	-	-	-	-
B	Umzombe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	108 816	108 816	25 498	23.4%	27 544	25.3%	26 798	24.6%	22 263	20.5%	102 104	93.8%	130 813	15.9%	(83.0%)
	Total Ugu		108 816	108 816	25 498	23.4%	27 544	25.3%	26 798	24.6%	22 263	20.5%	102 104	93.8%	130 813	15.9%	(83.0%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	193 068	193 068	268 477	139.1%	56 379	29.2%	311 064	161.1%	38 305	19.8%	674 225	349.2%	95 054	22.6%	(59.7%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	29 053	29 053	5 058	17.4%	4 945	17.0%	4 948	17.0%	5 317	18.3%	20 268	69.8%	45 631	20.9%	(88.3%)
	Total uMgungundlovu		222 120	222 120	273 536	123.1%	61 324	27.6%	316 012	142.3%	43 622	19.6%	694 494	312.7%	140 684	22.4%	(69.0%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	12 599	12 599	4 200	33.3%	3 561	28.3%	4 131	32.8%	3 814	30.3%	15 706	124.7%	17 047	28.7%	(77.6%)
	Total Umzinyathi		12 599	12 599	4 200	33.3%	3 561	28.3%	4 131	32.8%	3 814	30.3%	15 706	124.7%	17 047	28.7%	(77.6%)
B	Newcastle	KZN252	227 307	242 788	78 472	34.5%	79 846	35.1%	55 134	22.7%	30 395	12.5%	243 847	100.4%	209 851	12.4%	(85.5%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	0	-	431	21538350.0%	391	19555950.0%	475	-	332	-	1 629	-	1 756	-	(81.1%)
	Total Amajuba		227 307	242 788	78 903	34.7%	80 237	35.3%	55 609	22.9%	30 727	12.7%	245 476	101.1%	211 608	12.5%	(85.5%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	26 693	26 693	7 788	29.2%	7 911	29.6%	7 899	29.6%	7 771	29.1%	31 370	117.5%	29 099	25.5%	(73.3%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	11 140	11 140	2 381	21.4%	2 677	24.0%	3 236	29.1%	2 831	25.4%	11 125	99.9%	10 456	15.1%	(72.9%)
	Total Zululand		37 832	37 832	10 169	26.9%	10 588	28.0%	11 135	29.4%	10 602	28.0%	42 495	112.3%	39 555	21.7%	(73.2%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	116 077	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	644	644	194	30.2%	308	47.9%	121	18.8%	109	17.0%	733	113.9%	462	5.4%	(76.4%)
	Total Umkhanyakude		116 721	644	194	0.2%	308	0.3%	121	18.8%	109	17.0%	733	113.9%	462	5.4%	(76.4%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Waste water management		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMhlatuze	KZN282	284 226	307 145	102 659	36.1%	106 798	37.6%	67 260	21.9%	27 740	9.0%	304 457	99.1%	257 682	10.2%	(89.2%)
B	uMlalazi	KZN284	8	8	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	King Cetshwayo	DC28	26 444	38 063	3 299	12.5%	9 636	36.4%	4 109	10.8%	13 908	36.5%	30 953	81.3%	7 972	22.6%	74.5%
	Total King Cetshwayo		310 678	345 217	105 958	34.1%	116 435	37.5%	71 369	20.7%	41 648	12.1%	335 410	97.2%	265 654	10.6%	(84.3%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	176 485	182 759	69 610	39.4%	4 211	2.4%	92 317	50.5%	24 280	13.3%	190 417	104.2%	158 053	14.1%	(84.6%)
	Total iLembe		176 485	182 759	69 610	39.4%	4 211	2.4%	92 317	50.5%	24 280	13.3%	190 417	104.2%	158 053	14.1%	(84.6%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Harry Gwala	DC43	20 510	19 392	3 531	17.2%	4 719	23.0%	4 583	23.6%	4 189	21.6%	17 022	87.8%	20 502	13.8%	(79.6%)
	Total Harry Gwala		20 510	19 392	3 531	17.2%	4 719	23.0%	4 583	23.6%	4 189	21.6%	17 022	87.8%	20 502	13.8%	(79.6%)
	Total KwaZulu-Natal		2 908 293	2 847 391	923 376	31.7%	486 067	16.7%	749 797	26.3%	640 978	22.5%	2 800 218	98.3%	1 970 743	15.7%	(67.5%)
LIMPOPO																	
B	Greater Giyani	LIM331	-	-	3	-	-	-	-	-	-	-	3	-	-	-	
B	Greater Letaba	LIM332	-	-	-	-	451	-	664	-	461	-	1 576	-	173	166.2%	
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	549	-	(100.0%)	
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	8 752	-	(100.0%)	
B	Maruleng	LIM335	-	-	114	-	37	-	37	-	37	-	224	-	289	(87.3%)	
C	Mopani	DC33	43 725	43 725	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Mopani		43 725	43 725	117	0.3%	487	1.1%	700	1.6%	498	1.1%	1 803	4.1%	9 763	5.9%	(94.9%)
B	Musina	LIM341	-	-	260	-	270	-	260	-	264	-	1 055	-	971	(72.8%)	
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Makhado	LIM344	-	-	19	-	14	-	13	-	39	-	85	-	24	60.1%	
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Vhembe		-	-	279	-	284	-	274	-	303	-	1 139	-	995	(69.5%)	
B	Blouberg	LIM351	-	-	197	-	224	-	216	-	217	-	854	-	790	(72.5%)	
B	Molemole	LIM353	273	273	245	89.6%	218	79.7%	273	100.0%	257	94.0%	992	363.4%	978	26.9%	(73.8%)
B	Polokwane	LIM354	126 898	126 898	29 027	22.9%	26 384	20.8%	28 061	22.1%	45 177	35.6%	128 650	101.4%	113 093	21.7%	(60.1%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Capricorn		127 171	127 171	29 468	23.2%	26 826	21.1%	28 550	22.5%	45 651	35.9%	130 495	102.6%	114 862	21.9%	(60.3%)
B	Thabazimbi	LIM361	25 073	24 236	5 311	21.2%	6 638	26.5%	6 645	27.4%	6 605	27.3%	25 199	104.0%	21 133	15.3%	(68.7%)
B	Lephalale	LIM362	61 083	61 654	6 733	11.0%	9 686	15.9%	10 412	16.9%	9 600	15.6%	36 430	59.1%	31 490	11.3%	(69.5%)
B	Bela Bela	LIM366	21 027	21 027	7 881	37.5%	3 758	17.9%	4 709	22.4%	4 500	21.4%	20 847	99.1%	17 588	16.1%	(74.4%)
B	Mogalakwena	LIM367	23 660	23 367	5 631	23.8%	5 694	24.1%	5 609	24.0%	6 352	27.2%	23 287	99.7%	20 228	11.1%	(68.6%)
B	Modimolle-Mookgopong	LIM368	31 328	31 328	7 357	23.5%	7 338	23.4%	6 819	21.8%	(14 000)	(44.7%)	7 513	24.0%	27 896	12.5%	(150.2%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Waterberg		162 171	161 612	32 912	20.3%	33 114	20.4%	34 194	21.2%	13 057	8.1%	113 277	70.1%	118 335	12.8%	(89.0%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tubatse Felakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Sekhukhune		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Limpopo		333 067	332 509	62 777	18.8%	60 710	18.2%	63 718	19.2%	59 509	17.9%	246 715	74.2%	243 955	15.7%	(75.6%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Waste water management	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
MPUMALANGA																	
B	Albert Luthuli	MP301	12 194	12 194	1 392	11.4%	701	5.7%	698	5.7%	2 999	24.6%	5 790	47.5%	8 260	13.5%	(63.7%)
B	Msukallgwa	MP302	36 249	61 503	13 495	37.2%	13 312	36.7%	13 649	22.2%	13 303	21.6%	53 759	87.4%	45 255	28.5%	(70.6%)
B	Mkhondo	MP303	21 282	12 784	2 747	12.9%	2 744	12.9%	2 745	21.5%	2 708	21.2%	10 943	85.6%	10 604	15.1%	(74.5%)
B	Pitsole Ka Seme (MP)	MP304	14 734	14 734	4 419	30.0%	5 874	39.9%	4 408	29.9%	4 410	29.9%	19 111	129.7%	15 497	17.5%	(71.5%)
B	Lekwa	MP305	78 415	74 700	9 839	12.5%	9 652	12.3%	10 992	14.7%	10 400	13.9%	40 882	54.7%	28 836	12.3%	(63.9%)
B	Dipaleseng	MP306	20 412	21 603	5 351	26.2%	5 431	26.6%	5 152	23.8%	5 333	24.7%	21 266	98.4%	17 515	14.1%	(69.6%)
B	Govan Mbeki	MP307	163 538	163 538	33 344	20.4%	31 208	19.1%	30 665	18.8%	32 065	19.6%	127 283	77.8%	121 573	26.2%	(73.6%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		346 826	361 056	70 587	20.4%	68 921	19.9%	68 308	18.9%	71 218	19.7%	279 034	77.3%	247 540	21.5%	(71.2%)
B	Victor Khanye	MP311	41 315	40 083	15 735	38.1%	13 235	32.0%	9 364	23.4%	2 755	6.9%	41 089	102.5%	16 365	17.9%	(83.2%)
B	Emalahleni (MP)	MP312	184 068	184 068	33 102	18.0%	36 081	19.6%	35 170	19.1%	34 874	18.9%	139 226	75.6%	137 522	16.2%	(74.6%)
B	Steve Tshwete	MP313	105 429	106 389	31 225	29.6%	30 565	29.0%	28 426	26.7%	23 532	22.1%	113 747	106.9%	97 823	18.5%	(75.9%)
B	Emakhazeni	MP314	13 733	12 533	3 287	23.9%	3 124	22.8%	3 192	25.5%	3 190	25.5%	12 795	102.1%	9 100	14.8%	(64.9%)
B	Thembi'sile Hani	MP315	1 859	2 101	501	27.0%	549	29.5%	1 706	81.2%	585	27.9%	3 341	159.1%	1 819	20.3%	(67.8%)
B	Dr J.S. Moroka	MP316	9 000	7 000	1 850	20.6%	1 864	20.7%	1 863	26.6%	1 869	26.7%	7 446	106.4%	7 161	74.9%	(73.9%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		355 404	352 174	85 699	24.1%	85 419	24.0%	79 722	22.6%	66 805	19.0%	317 645	90.2%	269 790	17.6%	(75.2%)
B	Thaba Chweu	MP321	17 251	19 021	9 696	56.2%	9 848	57.1%	10 088	53.0%	8 109	42.6%	37 742	198.4%	26 080	83.5%	(68.9%)
B	Nkomazi	MP324	113 053	120 829	44 777	39.6%	1 322	1.2%	72 628	60.1%	1 329	1.1%	120 056	99.4%	103 623	1.0%	(98.7%)
B	Bushbuckridge	MP325	5 139	5 139	971	18.9%	982	19.1%	972	18.9%	1 012	19.7%	3 937	76.6%	3 229	18.2%	(68.7%)
B	City of Mbombela	MP326	191 511	190 085	5 863	3.1%	119 007	62.1%	58 990	31.0%	5 128	2.7%	188 988	99.4%	22 505	21.3%	(77.2%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		326 954	335 074	61 307	18.8%	131 160	40.1%	142 678	42.6%	15 578	4.6%	350 723	104.7%	155 436	12.0%	(90.0%)
	Total Mpumalanga		1 029 184	1 048 304	217 593	21.1%	285 500	27.7%	290 708	27.7%	153 602	14.7%	947 402	90.4%	672 766	17.7%	(77.2%)
NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	68 819	81 037	16 501	24.0%	24 017	34.9%	9 861	12.2%	16 124	19.9%	66 503	82.1%	66 818	28.1%	(75.9%)
B	Rustenburg	NW373	464 231	467 831	39 186	8.4%	115 622	24.9%	38 384	8.2%	64 718	13.8%	257 909	55.1%	190 788	9.1%	(66.1%)
B	Kgetlengrivier	NW374	5 086	5 086	831	16.3%	590	11.6%	590	11.6%	580	11.4%	2 590	50.9%	2 249	11.7%	(74.2%)
B	Moses Kotane	NW375	21 490	17 841	801	3.7%	19 726	91.8%	670	3.8%	724	4.1%	21 921	122.9%	20 665	2.8%	(96.5%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		559 626	571 794	57 319	10.2%	159 954	28.6%	49 505	8.7%	82 146	14.4%	348 923	61.0%	280 520	11.2%	(70.7%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	12 996	12 996	3 079	23.7%	3 079	23.7%	3 079	23.7%	3 079	23.7%	12 317	94.8%	10 810	21.4%	(71.5%)
B	Mafikeng	NW383	52 714	52 714	11 694	22.2%	11 717	22.2%	8 325	15.8%	11 683	22.2%	43 419	82.4%	41 470	15.7%	(71.8%)
B	Ditsobotla	NW384	22 450	22 191	-	-	-	-	-	-	(79)	(0.4%)	(79)	(0.4%)	5 609	-	(101.4%)
B	Ramotshere Moiloa	NW385	4 414	4 414	45	1.0%	70	1.6%	58	1.3%	46	1.0%	220	5.0%	213	0.2%	(78.4%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		92 574	92 315	14 819	16.0%	14 867	16.1%	11 462	12.4%	14 729	16.0%	55 877	60.5%	58 102	9.0%	(74.6%)
B	Naledi (NW)	NW392	30 017	30 017	5 408	18.0%	11 257	37.5%	8 512	28.4%	8 032	26.8%	33 209	110.6%	23 603	16.9%	(66.0%)
B	Mamusa	NW393	12 847	12 092	-	-	-	-	-	-	1 997	16.5%	1 997	16.5%	6 433	7.9%	(69.0%)
B	Greater Taung	NW394	3 061	3 061	868	28.3%	694	22.7%	516	16.9%	829	27.1%	2 907	95.0%	2 852	-	(70.9%)
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompoti		45 926	45 170	6 275	13.7%	11 952	26.0%	9 029	20.0%	10 857	24.0%	38 113	84.4%	32 888	13.1%	(67.0%)
B	City of Matlosana	NW403	125 874	153 874	30 784	24.5%	30 462	24.2%	30 425	19.8%	29 894	19.4%	121 566	79.0%	106 146	15.4%	(71.8%)
B	Maquassi Hills	NW404	32 223	32 223	7 300	22.7%	11 011	34.2%	11 137	34.6%	7 486	23.2%	36 933	114.6%	49 598	35.7%	(84.9%)
B	J B Marks	NW405	67 745	67 745	23 167	34.2%	22 481	33.2%	22 441	33.1%	25 408	37.5%	93 498	138.0%	75 644	8.7%	(66.4%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		225 841	253 841	61 251	27.1%	63 955	28.3%	64 004	25.2%	62 788	24.7%	251 998	99.3%	231 388	15.9%	(72.9%)
	Total North West		923 967	963 121	139 664	15.1%	250 727	27.1%	133 999	13.9%	170 521	17.7%	694 912	72.2%	602 898	12.3%	(71.7%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Waste water management		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	3 440	3 500	901	26.2%	813	23.6%	497	14.2%	721	20.6%	2 933	83.8%	2 450	28.1%	(70.6%)
B	Ga-Segonyana	NC452	34 523	34 523	13 115	38.0%	13 706	39.7%	5 013	14.5%	3 599	10.4%	35 434	102.6%	39 793	2.9%	(91.0%)
B	Gamagara	NC453	35 597	9 480	3 267	9.2%	1 774	5.0%	1 952	20.6%	3 627	38.3%	10 619	112.0%	12 235	6.0%	(70.4%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		73 560	47 504	17 283	23.5%	16 293	22.1%	7 463	15.7%	7 948	16.7%	48 986	103.1%	54 478	5.0%	(85.4%)
B	Richtersveld	NC061	3 652	3 652	1 381	37.8%	766	21.0%	(5)	(0.1%)	368	10.1%	2 510	68.7%	3 741	7.8%	(90.2%)
B	Nama Khoi	NC062	12 591	12 874	2 899	23.0%	2 993	23.8%	2 881	22.4%	2 917	22.7%	11 691	90.8%	11 419	18.4%	(74.5%)
B	Kamiesberg	NC064	2 136	2 136	28	1.3%	74	3.5%	64	3.0%	2 018	94.5%	2 183	102.2%	2 453	28.1%	(17.7%)
B	Hantam	NC065	9 792	13 340	1 267	12.9%	1 280	13.1%	1 209	9.1%	1 213	9.1%	4 969	37.2%	4 750	13.0%	(74.5%)
B	Karoo Hoogland	NC066	8 827	8 897	1 023	11.6%	1 000	11.3%	997	11.2%	995	11.2%	4 015	45.1%	3 626	7.7%	(72.6%)
B	Khai-Ma	NC067	2 725	3 035	506	18.6%	991	36.4%	825	27.2%	527	17.4%	2 849	93.9%	2 885	19.5%	(81.7%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		39 722	43 934	7 104	17.9%	7 104	17.9%	5 971	13.6%	8 038	18.3%	28 217	64.2%	28 873	14.3%	(72.2%)
B	Ubuntu	NC071	4 793	3 991	867	18.1%	1 122	23.4%	704	17.6%	807	20.2%	3 500	87.7%	3 937	18.3%	(79.5%)
B	Umsobomvu	NC072	14 356	15 463	2 478	17.3%	2 481	17.3%	2 573	16.6%	2 569	16.6%	10 102	65.3%	9 032	15.5%	(71.6%)
B	Emthanjeni	NC073	36 790	34 090	8 462	23.0%	7 124	19.4%	6 549	19.2%	50 311	147.6%	72 446	212.5%	17 932	7.4%	180.6%
B	Kareeberg	NC074	1 346	1 346	1 213	90.1%	(166)	(12.3%)	3 172	235.7%	(9 395)	(698.0%)	(5 175)	(384.4%)	962	(2.7%)	(1077.0%)
B	Renosterberg	NC075	3 990	2 318	-	-	1 159	29.1%	698	30.1%	923	39.8%	2 780	119.9%	2 732	29.7%	(66.2%)
B	Thembelihle	NC076	(764)	(584)	(11)	1.5%	(16)	2.1%	(258)	44.1%	38	(6.5%)	(247)	42.3%	(231)	5.1%	(116.3%)
B	Siyathemba	NC077	9 278	9 278	2 463	26.6%	4 670	50.3%	2 653	28.6%	22 568	243.2%	32 354	348.7%	5 804	46.4%	288.9%
B	Siyancuma	NC078	4 521	7 775	1 308	28.9%	3 492	77.3%	2 429	31.2%	2 421	31.1%	9 650	124.1%	454	433.2%	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		74 309	73 677	16 781	22.6%	19 867	26.7%	18 521	25.1%	70 242	95.3%	125 411	170.2%	40 622	12.7%	72.9%
B	Ikall Garib	NC082	14 357	14 611	3 185	22.2%	1 098	7.6%	3 416	23.4%	2 658	18.2%	10 357	70.9%	10 165	12.7%	(73.8%)
B	Ikheis	NC084	2 770	2 770	995	35.9%	1 338	48.3%	783	28.3%	(384)	(13.9%)	2 731	98.6%	5 431	131.9%	(107.1%)
B	Tsantsabane	NC085	22 793	22 793	4 659	20.4%	5 487	24.1%	5 404	23.7%	5 602	24.6%	21 152	92.8%	43 150	112.9%	(87.0%)
B	Kgatelopele	NC086	4 374	4 374	1 661	38.0%	1 651	37.7%	1 660	37.9%	768	17.6%	5 740	131.2%	3 516	18.6%	(78.2%)
B	Dawid Kruijper	NC087	42 091	43 078	10 674	25.4%	10 705	25.4%	10 213	23.7%	10 308	23.9%	41 900	97.3%	29 209	24.4%	(64.7%)
C	Z F Mgcau	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcau		86 385	87 626	21 173	24.5%	20 279	23.5%	21 476	24.5%	18 952	21.6%	81 880	93.4%	91 471	46.0%	(79.3%)
B	Sol Plaatje	NC091	82 175	82 175	22 223	27.0%	21 831	26.6%	22 276	27.1%	22 712	27.6%	89 042	108.4%	84 960	26.4%	(73.3%)
B	Dikgatong	NC092	5 480	6 030	1 306	23.8%	1 551	28.3%	1 512	25.1%	1 569	26.0%	5 938	98.5%	2 799	25.0%	(43.9%)
B	Magareng	NC093	9 388	7 128	1 679	17.9%	1 077	11.5%	1 551	21.8%	1 490	20.9%	5 796	81.3%	6 615	26.3%	(77.5%)
B	Phokwane	NC094	23 049	28 601	6 372	27.6%	5 398	23.4%	6 160	21.5%	4 108	14.4%	22 038	77.1%	22 527	11.4%	(81.8%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		120 093	123 934	31 579	26.3%	29 857	24.9%	31 498	25.4%	29 879	24.1%	122 814	99.1%	116 901	21.9%	(74.4%)
	Total Northern Cape		394 069	376 675	93 921	23.8%	93 400	23.7%	84 929	22.5%	135 058	35.9%	407 307	108.1%	332 344	21.4%	(59.4%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Waste water management		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	1 673 960	1 755 868	398 218	23.8%	447 411	26.7%	487 739	27.8%	448 861	25.6%	1 782 229	101.5%	1 649 596	27.2%	(72.8%)
	Total Metros		1 673 960	1 755 868	398 218	23.8%	447 411	26.7%	487 739	27.8%	448 861	25.6%	1 782 229	101.5%	1 649 596	27.2%	(72.8%)
B	Matzikama	WC011	17 501	17 760	4 407	25.2%	4 494	25.7%	4 403	24.8%	4 333	24.4%	17 638	99.3%	16 420	23.7%	(73.6%)
B	Cederberg	WC012	22 693	24 567	13 307	58.6%	13 307	16.8%	4 308	17.5%	3 025	12.3%	24 454	99.5%	10 413	18.1%	(70.9%)
B	Bergriewer	WC013	17 688	18 256	3 663	20.7%	3 563	20.1%	3 696	20.2%	3 634	19.9%	14 556	79.7%	13 477	19.4%	(73.0%)
B	Saldanha Bay	WC014	96 075	92 454	25 328	26.4%	23 743	24.7%	22 405	24.2%	20 845	22.5%	92 321	99.9%	82 946	23.0%	(74.9%)
B	Swartland	WC015	66 774	67 575	22 311	33.4%	22 268	33.3%	13 948	20.6%	11 158	16.5%	69 685	103.1%	66 474	15.7%	(83.2%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		220 732	220 613	69 016	31.3%	57 882	26.2%	48 761	22.1%	42 996	19.5%	218 654	99.1%	189 730	20.0%	(77.3%)
B	Wiltzenberg	WC022	19 327	25 826	6 162	31.9%	16 086	83.2%	3 097	12.0%	7 766	30.1%	33 111	128.2%	27 134	25.0%	(71.4%)
B	Drakenstein	WC023	148 017	145 341	38 813	26.2%	32 116	21.7%	35 403	24.4%	38 278	26.3%	144 610	99.5%	135 224	23.4%	(71.7%)
B	Stellenbosch	WC024	150 123	143 576	40 182	26.8%	33 856	22.6%	29 380	20.5%	22 633	15.8%	126 051	87.8%	116 842	22.4%	(80.6%)
B	Breede Valley	WC025	110 626	116 114	34 337	31.0%	32 929	29.8%	30 222	26.0%	21 262	18.3%	118 751	102.3%	104 909	24.3%	(79.7%)
B	Langeberg	WC026	38 515	43 734	12 981	33.7%	12 646	32.8%	10 031	22.9%	6 169	14.1%	41 827	95.6%	36 685	14.9%	(83.2%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		466 608	474 590	132 474	28.4%	127 632	27.4%	108 134	22.8%	96 108	20.3%	464 349	97.8%	420 795	22.6%	(77.2%)
B	Theewaterskloof	WC031	46 780	47 351	10 502	22.4%	7 715	16.5%	10 255	21.7%	18 679	39.4%	47 150	99.6%	32 916	15.9%	(43.3%)
B	Overstrand	WC032	99 752	96 479	28 963	29.0%	27 825	27.9%	29 153	30.2%	18 453	19.1%	104 395	108.2%	98 260	20.2%	(81.2%)
B	Cape Agulhas	WC033	12 679	12 679	3 419	27.0%	3 672	29.0%	3 549	28.0%	3 489	27.5%	14 129	111.4%	13 136	27.5%	(73.4%)
B	Swellendam	WC034	18 187	25 534	6 288	34.6%	4 089	22.5%	4 131	16.2%	13 644	53.4%	28 152	110.3%	16 953	26.5%	(19.5%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		177 399	182 044	49 172	27.7%	43 302	24.4%	47 088	25.9%	54 264	29.8%	193 826	106.5%	161 266	20.1%	(66.4%)
B	Kannaland	WC041	14 106	14 396	1 876	13.3%	1 866	13.2%	1 882	13.1%	1 833	12.7%	7 456	51.8%	5 319	12.3%	(65.5%)
B	Hessequa	WC042	24 832	24 382	8 324	33.5%	5 713	23.0%	5 867	24.1%	6 131	25.1%	26 035	106.8%	24 235	22.6%	(74.7%)
B	Mossel Bay	WC043	106 789	94 048	19 817	18.6%	20 825	19.5%	20 818	22.1%	21 247	22.6%	82 706	87.9%	73 739	19.8%	(71.2%)
B	George	WC044	163 076	178 076	52 915	32.4%	31 017	19.0%	31 331	17.6%	62 861	35.3%	178 124	100.0%	144 798	19.4%	(56.6%)
B	Oudtshoorn	WC045	45 914	45 337	35 183	76.6%	222	0.5%	24	0.1%	941	2.1%	36 370	80.2%	43 439	20.3%	(97.8%)
B	Bloubaai	WC047	91 210	92 876	22 751	24.9%	22 626	24.8%	28 158	30.3%	18 013	19.4%	91 548	98.6%	78 865	21.1%	(77.2%)
B	Knysna	WC048	62 296	55 235	40 386	64.8%	9 384	15.1%	4 840	8.8%	143	0.3%	54 752	99.1%	51 713	0.9%	(99.7%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		508 222	504 349	181 252	35.7%	91 651	18.0%	92 920	18.4%	111 168	22.0%	476 992	94.6%	422 109	17.5%	(73.7%)
B	Laingsburg	WC051	2 873	1 829	772	26.9%	771	26.8%	782	42.7%	782	42.8%	3 107	169.8%	2 661	26.0%	(70.6%)
B	Prince Albert	WC052	3 377	4 060	1 004	29.7%	949	28.1%	943	23.2%	1 092	26.9%	3 989	98.2%	5 173	25.6%	(78.9%)
B	Beaufort West	WC053	31 275	32 661	5 846	18.7%	4 367	14.0%	5 850	17.9%	4 513	13.8%	20 577	63.0%	(400)	(1.6%)	(1227.7%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		37 525	38 550	7 623	20.3%	6 088	16.2%	7 575	19.6%	6 387	16.6%	27 672	71.8%	7 433	5.6%	(14.1%)
	Total Western Cape		3 084 446	3 176 014	837 756	27.2%	773 966	25.1%	792 217	24.9%	759 783	23.9%	3 163 722	99.6%	2 850 930	23.8%	(73.3%)
	Total National		16 413 215	16 409 512	4 088 447	24.9%	3 516 900	21.4%	3 763 814	22.9%	3 438 579	21.0%	14 807 739	90.2%	13 096 327	14.4%	(73.7%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Waste management	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
EASTERN CAPE																	
A	Buffalo City	BUF	487 582	492 582	160 904	33.0%	152 684	31.3%	95 120	19.3%	91 996	18.7%	500 706	101.6%	481 875	21.6%	(80.9%)
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-	-	-	-	-	181 745	12.7%	(100.0%)
	Total Metros		487 582	492 582	160 904	33.0%	152 684	31.3%	95 120	19.3%	91 996	18.7%	500 706	101.6%	663 620	17.4%	(86.1%)
B	Dr Beyers Naude	EC101	49 224	49 224	19 368	39.3%	12 885	26.2%	6 024	12.2%	6 105	12.4%	44 382	90.2%	39 334	9.0%	(84.5%)
B	Blue Crane Route	EC102	15 598	14 991	1 904	12.2%	7 391	47.4%	1 706	11.4%	2 063	13.8%	13 063	87.1%	7 347	11.9%	(71.9%)
B	Makana	EC104	30 616	32 061	7 159	23.4%	6 636	21.7%	5 520	17.2%	3 536	11.0%	22 852	71.3%	19 431	11.1%	(81.8%)
B	Ndlambe	EC105	32 577	32 577	5 747	17.6%	12 647	38.8%	8 768	26.9%	5 332	16.4%	32 494	99.7%	31 927	15.7%	(83.3%)
B	Sundays River Valley	EC106	19 492	19 492	6 418	32.9%	6 883	35.3%	15 690	80.5%	1 319	6.8%	30 310	155.5%	11 841	7.3%	(88.9%)
B	Kouga	EC108	73 459	72 006	15 308	20.8%	13 931	19.0%	13 994	19.4%	31 197	43.3%	74 430	103.4%	54 685	22.8%	(43.0%)
B	Kou-Kamma	EC109	7 732	10 967	811	10.5%	3 320	42.9%	1 714	15.6%	9 120	83.2%	14 965	136.4%	7 330	14.1%	24.4%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		228 697	231 318	56 714	24.8%	63 694	27.9%	53 416	23.1%	58 672	25.4%	232 496	100.5%	171 896	14.7%	(65.9%)
B	Mbhashe	EC121	500	500	-	-	602	120.3%	868	173.5%	865	172.9%	2 334	466.7%	854	30.9%	1.2%
B	Mnquma	EC122	6 995	6 995	428	6.1%	1 708	24.4%	3 358	48.0%	844	12.1%	6 339	90.6%	4 591	-	(81.6%)
B	Great Kei	EC123	10 333	10 333	2 338	22.6%	3 565	34.5%	3 597	34.8%	3 631	35.1%	13 132	127.1%	10 060	14.4%	(63.9%)
B	Amahlathi	EC124	12 651	15 930	3 068	24.3%	3 027	23.9%	3 120	19.6%	3 025	19.0%	12 241	76.8%	13 561	74.8%	(77.7%)
B	Ngushwa	EC126	664	1 464	365	55.0%	367	55.2%	367	25.0%	367	25.0%	1 465	100.1%	2 713	251.8%	(86.5%)
B	Raymond Mhlaba	EC129	27 649	27 649	-	-	5 742	20.8%	3 958	14.3%	10 032	36.3%	19 732	71.4%	19 993	13.7%	(49.6%)
C	Amathole	DC12	7 409	7 409	315	4.3%	990	13.4%	(278)	(3.7%)	356	4.8%	1 384	18.7%	294	4.9%	21.2%
	Total Amathole		66 202	70 280	6 516	9.8%	16 001	24.2%	14 989	21.3%	19 120	27.2%	56 627	80.6%	51 967	24.7%	(63.2%)
B	Inxuba Yethemba	EC131	36 199	36 199	7 460	20.6%	7 488	20.7%	7 427	20.5%	7 371	20.4%	29 746	82.2%	22 552	28.8%	(67.3%)
B	Intsika Yethu	EC135	2 600	1 145	635	24.4%	483	18.6%	489	42.7%	(68)	(6.0%)	1 538	134.3%	5 915	86.5%	(101.2%)
B	Emalaheni (EC)	EC136	10 922	11 922	3 335	30.5%	3 191	29.2%	3 253	27.3%	2 989	25.1%	12 768	107.1%	11 888	28.3%	(74.9%)
B	Engcobo	EC137	50 456	50 688	274	0.5%	271	0.5%	274	0.5%	274	0.5%	1 093	2.2%	894	0.3%	(69.4%)
B	Sakhisizwe	EC138	4 691	4 691	1 070	22.8%	3 387	72.2%	(1 701)	(36.3%)	1 192	25.4%	3 948	84.2%	5 792	31.6%	(79.4%)
B	Enoch Mgijima	EC139	89 571	89 143	19 538	21.8%	19 896	22.2%	19 189	21.5%	14 278	16.0%	72 902	81.8%	97 547	18.2%	(85.4%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		194 440	193 788	32 311	16.6%	34 717	17.9%	28 931	14.9%	26 035	13.4%	121 994	63.0%	144 589	19.1%	(82.0%)
B	Elundini	EC141	7 463	7 463	1 491	20.0%	1 548	20.7%	1 557	20.9%	1 562	20.9%	6 158	82.5%	5 559	18.6%	(71.9%)
B	Senqu	EC142	42 127	48 163	238	0.6%	290	0.7%	345	0.7%	1 396	2.9%	2 269	4.7%	40 423	9.4%	(96.5%)
B	Walter Sisulu	EC145	33 999	17 897	3 401	10.0%	(709)	(2.1%)	1 670	9.3%	4 792	26.8%	9 154	51.1%	278	0.0%	1623.5%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		83 589	73 524	5 130	6.1%	1 129	1.4%	3 572	4.9%	7 750	10.5%	17 581	23.9%	46 260	6.6%	(83.2%)
B	Ngqaza Hills	EC153	7 803	7 803	1 597	20.5%	2 218	28.4%	2 548	32.7%	999	12.8%	7 363	94.4%	6 513	3.9%	(84.7%)
B	Port St Johns	EC154	1 604	1 604	8	0.5%	85	5.3%	167	10.4%	252	15.7%	512	31.9%	638	7.6%	(60.5%)
B	Nyandeni	EC155	376	376	30	7.9%	133	35.3%	180	47.7%	152	40.5%	494	131.4%	318	7.5%	(52.0%)
B	Mhlontlo	EC156	196 628	28 186	3 659	1.9%	3 877	2.0%	2 239	7.9%	992	3.5%	10 767	38.2%	8 533	3.5%	(88.4%)
B	King Sabata Dalindyebo	EC157	67 217	69 717	54 294	80.8%	(169)	(0.3%)	1 701	2.4%	2 013	2.9%	57 840	83.0%	61 455	5.0%	(96.7%)
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		273 629	107 686	59 589	21.8%	6 144	2.2%	6 835	6.3%	4 408	4.1%	76 976	71.5%	77 457	4.8%	(94.3%)
B	Mataliele	EC441	15 588	19 388	2 884	18.5%	2 932	18.8%	2 957	15.2%	4 509	23.3%	13 281	68.5%	10 925	18.3%	(58.7%)
B	Umtzimvubu	EC442	4 450	4 450	2 765	62.1%	1 129	25.4%	618	13.9%	3 802	85.4%	8 314	186.8%	9 479	(6.3%)	(59.9%)
B	Winnie Madikizela-Mandela	EC443	6 870	7 386	2 755	40.1%	2 322	33.8%	1 113	15.1%	1 179	16.0%	7 369	99.8%	9 581	17.5%	(87.7%)
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		26 908	31 224	8 404	31.2%	6 383	23.7%	4 687	15.0%	9 490	30.4%	28 964	92.8%	29 984	14.4%	(68.3%)
	Total Eastern Cape		1 361 046	1 200 402	329 567	24.2%	280 753	20.6%	207 551	17.3%	217 472	18.1%	1 035 344	86.2%	1 185 772	16.2%	(81.7%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Waste management	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
FREE STATE																	
A	Mangaung	MAN	382 948	405 084	120 299	31.4%	70 008	18.3%	169 521	41.8%	40 158	9.9%	399 986	98.7%	276 090	38.6%	(85.5%)
	Total Metros		382 948	405 084	120 299	31.4%	70 008	18.3%	169 521	41.8%	40 158	9.9%	399 986	98.7%	276 090	38.6%	(85.5%)
B	Letsemeng	FS161	12 639	11 802	2 500	19.8%	2 512	19.9%	2 511	21.3%	2 516	21.3%	10 040	85.1%	9 375	(13.3%)	(73.2%)
B	Kopanong	FS162	13 370	13 370	(0)	(0.0%)	(0)	(0.0%)	2 506	18.7%	5 122	38.3%	7 627	57.0%	2 133	0.3%	140.1%
B	Mohokare	FS163	5 387	5 387	1 491	27.7%	495	9.2%	988	18.3%	991	18.4%	3 966	73.6%	2 950	14.9%	(66.4%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		31 396	30 558	3 991	12.7%	3 007	9.6%	6 005	19.7%	8 629	28.2%	21 633	70.8%	14 459	14.4%	(40.3%)
B	Masloryana	FS181	13 893	-	1 414	10.2%	4 449	32.0%	2 996	-	4 471	-	13 330	-	13 246	25.5%	(66.2%)
B	Tokologo	FS182	19 194	17 406	1 502	7.8%	(3)	(0.0%)	13 330	76.6%	4 251	24.4%	19 080	109.6%	15 673	(13.4%)	(72.9%)
B	Tswelopele	FS183	4 920	4 920	978	19.9%	980	19.9%	982	20.0%	982	20.0%	3 921	79.7%	3 728	4.1%	(73.7%)
B	Matjhabeng	FS184	135 367	135 367	30 868	22.8%	31 139	23.0%	31 306	23.1%	31 614	23.4%	124 927	92.3%	124 429	26.3%	(74.6%)
B	Nala	FS185	28 449	28 449	5 797	20.4%	5 808	20.4%	(1 566)	(5.5%)	4 205	14.8%	14 244	50.1%	2 217	9.8%	89.7%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		201 823	186 143	40 559	20.1%	42 372	21.0%	47 047	25.3%	45 524	24.5%	175 502	94.3%	159 293	25.7%	(71.4%)
B	Setsoto	FS191	69 046	73 151	24 441	35.4%	14 774	21.4%	17 311	23.7%	11 562	15.8%	68 087	93.1%	59 284	16.3%	(80.5%)
B	Ditjhabeng	FS192	50 476	50 476	17 212	34.1%	17 078	33.8%	16 871	33.4%	16 616	32.9%	67 777	134.3%	57 451	26.5%	(71.1%)
B	Nketoana	FS193	35 319	35 319	5 877	16.6%	6 020	17.0%	6 598	18.7%	6 544	18.5%	25 039	70.9%	24 950	15.6%	(73.8%)
B	Makuli-a-Phofung	FS194	54 475	54 475	11 293	20.7%	11 995	22.0%	10 532	19.3%	11 003	20.2%	44 824	82.3%	39 062	25.5%	(71.8%)
B	Phumelela	FS195	18 971	19 324	7 324	38.6%	7 558	39.8%	7 651	39.6%	7 365	38.1%	29 898	154.7%	19 242	(61.7%)	
B	Mantsopa	FS196	23 732	26 936	-	-	5 065	21.3%	7 627	28.3%	13 259	49.2%	25 951	96.3%	12 362	-	7.3%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		252 019	259 680	66 146	26.2%	62 490	24.8%	66 590	25.6%	66 350	25.6%	261 576	100.7%	212 351	21.7%	(68.8%)
B	Mogqaka	FS201	55 921	55 921	9 233	16.5%	9 296	16.6%	9 380	16.8%	9 427	16.9%	37 336	66.8%	33 873	17.4%	(72.2%)
B	Ngwathe	FS203	49 405	49 405	11 619	23.5%	11 534	23.3%	11 217	22.7%	10 966	22.2%	45 335	91.8%	45 589	22.3%	(75.9%)
B	Metsimaholo	FS204	63 056	62 087	11 764	18.7%	13 954	22.1%	13 707	22.1%	13 565	21.8%	52 990	85.3%	46 226	19.2%	(70.7%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		168 382	167 413	32 615	19.4%	34 784	20.7%	34 304	20.5%	33 958	20.3%	135 661	81.0%	125 688	19.5%	(73.0%)
	Total Free State		1 036 567	1 048 878	263 610	25.4%	212 661	20.5%	323 468	30.8%	194 619	18.6%	994 358	94.8%	787 881	27.6%	(75.3%)
GAUTENG																	
A	City of Ekurhuleni	EKU	2 211 970	2 299 184	638 861	28.9%	633 290	28.6%	501 353	21.8%	360 571	15.7%	2 134 075	92.8%	2 004 638	23.7%	(82.0%)
A	City of Johannesburg	JHB	2 923 079	2 129 249	740 804	25.3%	739 377	25.3%	752 360	35.3%	774 970	36.4%	3 007 511	141.2%	2 739 453	47.5%	(71.7%)
A	City of Tshwane	TSH	1 830 772	1 617 790	388 618	21.2%	363 249	19.8%	391 640	24.2%	377 839	23.4%	1 521 347	94.0%	1 472 555	14.0%	(74.3%)
	Total Metros		6 965 820	6 046 223	1 768 283	25.4%	1 735 916	24.9%	1 645 354	27.2%	1 513 380	25.0%	6 662 932	110.2%	6 216 646	26.0%	(75.7%)
B	Emfuleni	GT421	170 058	170 058	43 611	25.6%	43 540	25.6%	44 103	25.9%	45 908	27.0%	177 163	104.2%	173 811	24.1%	(73.6%)
B	Midvaal	GT422	52 541	50 920	14 809	28.2%	14 493	27.6%	11 505	22.6%	10 594	20.8%	51 402	100.9%	47 065	20.0%	(77.5%)
B	Lesedi	GT423	37 462	36 972	9 086	24.3%	9 354	25.0%	9 938	26.9%	9 643	26.1%	38 020	102.8%	36 258	25.7%	(73.4%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		260 061	257 949	67 506	26.0%	67 388	25.9%	65 546	25.4%	66 145	25.6%	266 585	103.3%	257 134	23.6%	(74.3%)
B	Mogale City	GT481	272 254	254 695	85 877	31.5%	84 566	31.1%	60 204	23.6%	28 577	11.2%	259 224	101.8%	114 733	15.6%	(75.1%)
B	Merafong City	GT484	100 597	98 289	185 564	184.5%	22 700	22.6%	21 990	22.4%	12 735	13.0%	242 989	247.2%	88 136	14.5%	(85.6%)
B	Rand West City	GT485	95 658	112 100	30 850	32.3%	16 001	16.7%	46 540	41.5%	25 451	22.7%	118 842	106.0%	109 780	37.1%	(76.8%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		468 509	465 085	302 292	64.5%	123 267	26.3%	128 734	27.7%	66 763	14.4%	621 055	133.5%	312 649	19.4%	(78.6%)
	Total Gauteng		7 694 390	6 769 257	2 138 081	27.8%	1 926 571	25.0%	1 839 634	27.2%	1 646 287	24.3%	7 550 573	111.5%	6 786 429	25.7%	(75.7%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Waste management	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
KWAZULU-NATAL																	
A	eThekweni	ETH	1 246 460	1 246 460	357 730	28.7%	181 289	14.5%	130 900	10.5%	253 191	20.3%	923 111	74.1%	950 215	14.0%	(73.4%)
	Total Metros		1 246 460	1 246 460	357 730	28.7%	181 289	14.5%	130 900	10.5%	253 191	20.3%	923 111	74.1%	950 215	14.0%	(73.4%)
B	Umdoni	KZN212	10 052	9 875	3 923	39.0%	2 207	22.0%	2 233	22.6%	2 176	22.0%	10 539	106.7%	10 030	22.9%	(78.3%)
B	Umzumbi	KZN213	24	24	-	-	-	-	-	-	-	-	-	-	61	-	(100.0%)
B	uMuzwabantu	KZN214	8 566	8 516	1 161	13.6%	5 408	63.1%	1 653	19.4%	290	3.4%	8 513	100.0%	8 282	13.5%	(96.5%)
B	Ray Nkonyeni	KZN216	68 115	74 518	23 059	33.9%	17 813	26.2%	16 496	22.1%	7 323	9.8%	64 691	86.8%	52 125	8.1%	(86.0%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		86 757	92 934	28 143	32.4%	25 428	29.3%	20 382	21.9%	9 789	10.5%	83 742	90.1%	70 498	10.1%	(86.1%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	15 277	16 224	5 617	36.8%	5 175	33.9%	3 219	19.8%	1 928	11.9%	15 940	98.2%	14 711	14.1%	(86.9%)
B	Mpofana	KZN223	3 955	3 955	989	25.0%	666	16.8%	997	25.2%	992	25.1%	3 645	92.2%	3 439	12.7%	(71.1%)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	166 919	166 919	171 585	102.8%	38 486	23.1%	218 837	131.1%	21 613	12.9%	450 521	269.9%	67 591	22.6%	(68.0%)
B	Mkhambathini	KZN226	574	574	133	23.2%	133	23.2%	133	23.2%	133	23.2%	533	92.9%	529	24.3%	(74.8%)
B	Richmond	KZN227	5 242	5 085	257	4.9%	163	3.1%	18 982	373.3%	406	8.0%	19 807	389.5%	694	2.1%	(41.5%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		191 967	192 758	178 581	93.0%	44 624	23.2%	242 168	125.6%	25 072	13.0%	490 446	254.4%	86 964	21.2%	(71.2%)
B	Okhahlamba	KZN235	2 845	2 945	736	25.9%	738	25.9%	740	25.1%	736	25.0%	2 950	100.2%	2 824	25.7%	(73.9%)
B	Inkosi Langalibalele	KZN237	9 183	8 292	1 414	15.4%	2 014	21.9%	2 053	24.8%	1 552	18.7%	7 033	84.8%	8 971	26.1%	(82.7%)
B	Alfred Duma	KZN238	88 329	100 206	33 134	39.7%	33 134	37.5%	26 331	26.3%	6 468	6.5%	101 007	100.8%	85 629	8.9%	(92.4%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		100 358	111 443	37 223	37.1%	35 886	35.8%	29 124	26.1%	8 757	7.9%	110 990	99.6%	97 424	11.0%	(91.0%)
B	Endumeni	KZN241	24 533	25 598	8 552	34.9%	6 211	25.3%	3 989	15.6%	5 496	21.5%	24 248	94.7%	25 407	19.4%	(78.4%)
B	Nquthu	KZN242	2 188	2 188	282	12.9%	590	27.0%	424	19.4%	435	19.9%	1 731	79.1%	1 649	18.8%	(73.6%)
B	Msinga	KZN244	400	400	99	24.7%	99	24.8%	85	21.1%	210	52.5%	492	123.1%	387	19.7%	(45.8%)
B	Umvoti	KZN245	10 166	10 166	2 224	21.9%	2 213	21.8%	1 949	19.2%	2 220	21.8%	8 606	84.7%	8 955	23.7%	(75.2%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		37 287	38 352	11 157	29.9%	9 113	24.4%	6 446	16.8%	8 361	21.8%	35 077	91.5%	36 399	20.5%	(77.0%)
B	Newcastle	KZN252	135 295	132 122	42 174	31.2%	40 481	29.9%	32 699	24.7%	22 729	17.2%	138 084	104.5%	118 782	18.6%	(80.9%)
B	Emadlangeni	KZN253	1 730	1 730	439	25.4%	440	25.5%	440	25.4%	440	25.5%	1 760	101.8%	3 212	27.6%	(86.3%)
B	Dannhauser	KZN254	12 971	12 574	882	6.8%	1 030	7.9%	2 651	21.1%	502	4.0%	5 065	40.3%	4 458	15.8%	(88.7%)
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		149 995	146 425	43 496	29.0%	41 952	28.0%	35 790	24.4%	23 671	16.2%	144 909	99.0%	126 452	18.6%	(81.3%)
B	eDumbe	KZN261	4 000	4 000	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	16 759	18 759	8 017	47.8%	6 552	39.1%	11 501	61.3%	4 522	24.1%	30 592	163.1%	-	-	-
B	Abaqulusi	KZN263	18 419	18 419	5 441	29.5%	4 371	23.7%	4 083	22.2%	3 972	21.6%	17 867	97.0%	16 196	14.4%	(75.5%)
B	Nongoma	KZN265	1 848	1 848	476	25.7%	477	25.8%	481	26.1%	494	26.7%	1 928	104.3%	1 769	21.1%	(72.1%)
B	Ulundi	KZN266	10 383	10 383	2 648	25.5%	2 472	23.8%	2 613	25.2%	2 613	25.2%	10 346	99.6%	10 094	25.0%	(74.1%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		51 408	53 408	16 582	32.3%	13 872	27.0%	18 678	35.0%	11 601	21.7%	60 733	113.7%	28 060	18.2%	(58.7%)
B	Umhlabuyalingana	KZN271	453	624	156	34.4%	156	34.4%	156	25.0%	156	25.0%	624	100.0%	624	23.8%	(75.0%)
B	Jozini	KZN272	53 243	78 399	21 903	41.1%	28 390	53.3%	16 483	21.0%	-	-	66 776	85.2%	10 760	-	(100.0%)
B	Mtubatuba	KZN275	25 566	25 426	2 368	9.3%	17 799	69.6%	2 851	11.2%	1 358	5.3%	24 375	95.9%	6 741	6.2%	(79.9%)
B	Hlabisa Big Five	KZN276	8 768	8 131	1 148	13.1%	1 329	15.2%	1 269	15.6%	571	7.0%	4 317	53.1%	4 137	11.7%	(86.2%)
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		88 030	112 580	25 575	29.1%	47 674	54.2%	20 759	18.4%	2 085	1.9%	96 093	85.4%	22 262	5.9%	(90.6%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Waste management	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
B	Mfolozi	KZN281	2 491	2 471	446	17.9%	380	15.2%	554	22.4%	659	26.7%	2 039	82.5%	2 406	5.1%	(72.6%)
B	uMhlatuze	KZN282	199 543	195 014	61 273	30.7%	62 487	31.3%	45 272	23.2%	25 064	12.9%	194 096	99.5%	166 659	12.6%	(85.0%)
B	uMlalazi	KZN284	28 360	29 478	4 525	16.0%	4 691	16.5%	3 942	13.4%	4 551	15.4%	17 709	60.1%	17 043	16.8%	(73.3%)
B	Mthonjaneni	KZN285	2 061	2 061	450	21.8%	133	6.5%	710	34.4%	232	11.2%	1 524	73.9%	1 966	22.1%	(88.2%)
B	Nkandla	KZN286	800	800	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	25 173	27 844	7 419	29.5%	6 632	26.3%	7 300	26.2%	7 476	26.9%	28 827	103.5%	26 091	19.1%	(71.3%)
	Total King Cetshwayo		258 428	257 667	74 112	28.7%	74 323	28.8%	57 777	22.4%	37 983	14.7%	244 195	94.8%	214 165	13.8%	(82.3%)
B	Mandeni	KZN291	16 784	12 902	2 701	16.1%	2 975	17.7%	1 984	15.4%	2 687	20.8%	10 347	80.2%	16 861	14.5%	(84.1%)
B	KwaDukuza	KZN292	86 871	86 871	16 274	18.7%	38 545	44.4%	15 211	17.5%	23 235	26.7%	93 265	107.4%	85 293	19.4%	(72.8%)
B	Ndwedwe	KZN293	100	33	10	10.0%	7	6.7%	10	30.0%	10	30.0%	37	110.0%	-	-	-
B	Maphumulo	KZN294	-	-	82	-	67	-	67	-	67	-	283	-	168	-	(60.2%)
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		103 755	99 807	19 067	18.4%	41 593	40.1%	17 272	17.3%	26 000	26.0%	103 932	104.1%	102 321	18.7%	(74.6%)
B	Greater Kokstad	KZN433	22 923	22 923	4 400	19.2%	4 271	18.6%	4 273	18.6%	4 190	18.3%	17 134	74.7%	6 117	16.3%	(31.5%)
B	Ubuholobeni	KZN434	3 300	3 300	785	23.8%	731	22.1%	714	21.6%	723	21.9%	2 953	89.5%	2 851	32.8%	(74.6%)
B	Umzimhulu	KZN435	2 753	2 819	274	27.4%	728	26.5%	732	26.0%	703	24.9%	2 919	103.6%	2 692	19.9%	(73.9%)
B	Dr Nkosazana Dlamini Zuma	KZN436	3 608	3 893	901	25.0%	870	24.1%	893	22.9%	1 214	31.2%	3 878	99.6%	3 423	22.7%	(64.5%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		32 584	32 934	6 842	21.0%	6 599	20.3%	6 613	20.1%	6 830	20.7%	26 884	81.6%	15 083	18.3%	(54.7%)
	Total KwaZulu-Natal		2 347 029	2 384 768	798 508	34.0%	522 354	22.3%	585 910	24.6%	413 339	17.3%	2 320 111	97.3%	1 749 843	14.8%	(76.4%)
	LIMPOPO																
B	Greater Giyani	LIM331	6 015	6 695	1 823	30.3%	1 897	31.5%	1 847	27.6%	1 880	28.1%	7 447	111.2%	6 783	28.7%	(72.3%)
B	Greater Letaba	LIM332	6 972	4 273	1 442	20.7%	853	12.2%	1 220	28.6%	820	19.2%	4 335	101.5%	11 746	14.0%	(93.0%)
B	Greater Tzaneen	LIM333	73 541	73 541	8 164	11.1%	10 090	13.7%	2 359	3.2%	8 826	12.0%	29 439	40.0%	39 707	12.4%	(77.8%)
B	Ba-Phalaborwa	LIM334	25 463	25 463	5 719	22.5%	5 730	22.5%	1 852	7.3%	5 846	23.0%	19 146	75.2%	21 468	19.3%	(72.8%)
B	Maruleng	LIM335	3 916	4 047	1 003	25.6%	355	9.1%	317	7.8%	359	8.9%	2 034	50.2%	2 445	15.2%	(85.3%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		115 907	114 018	18 150	15.7%	18 925	16.3%	7 596	6.7%	17 731	15.6%	62 402	54.7%	82 149	15.1%	(78.4%)
B	Musina	LIM341	13 804	13 804	2 714	19.7%	3 004	21.8%	3 459	25.1%	3 237	23.5%	12 414	89.9%	11 868	12.2%	(72.7%)
B	Thulamela	LIM343	33 657	26 934	6 614	19.7%	6 520	19.4%	6 611	24.5%	5 646	21.0%	25 390	94.3%	24 210	13.7%	(76.7%)
B	Makhado	LIM344	13 883	13 883	3 826	27.6%	3 777	27.2%	3 771	27.2%	3 399	24.5%	14 773	106.4%	11 201	30.2%	(69.7%)
B	Collins Chabane	LIM345	3 339	4 139	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		64 683	58 760	13 153	20.3%	13 301	20.6%	13 840	23.6%	12 282	20.9%	52 577	89.5%	47 279	14.2%	(74.0%)
B	Blouberg	LIM351	3 573	3 873	369	10.3%	1 470	41.1%	860	22.2%	384	9.9%	3 083	79.6%	3 801	(25.1%)	(89.9%)
B	Molemole	LIM353	2 621	2 621	717	27.4%	668	25.5%	773	29.5%	725	27.7%	2 883	110.0%	2 417	24.3%	(70.0%)
B	Polokwane	LIM354	122 020	122 020	33 069	27.1%	30 598	25.1%	30 138	24.7%	20 852	17.1%	114 656	94.0%	115 396	22.3%	(81.9%)
B	Lepelle-Nkumpi	LIM355	8 188	8 455	2 503	30.6%	740	9.0%	2 477	29.3%	2 618	31.0%	8 340	98.6%	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		136 402	136 970	36 658	26.9%	33 476	24.5%	34 248	25.0%	24 579	17.9%	128 962	94.2%	121 615	19.5%	(79.8%)
B	Thabazimbi	LIM361	16 147	16 147	4 014	24.9%	3 963	24.5%	4 012	24.8%	3 932	24.4%	15 922	98.6%	13 888	12.3%	(71.7%)
B	Lephalale	LIM362	52 261	51 363	4 138	7.9%	4 746	9.1%	5 336	10.4%	6 351	12.4%	20 571	40.0%	24 301	8.6%	(73.9%)
B	Bela Bela	LIM366	10 167	10 167	3 498	34.4%	1 902	18.7%	2 209	21.7%	2 167	21.3%	9 776	96.1%	8 408	15.8%	(74.2%)
B	Mogalakwena	LIM367	18 823	23 929	5 722	30.4%	5 760	30.6%	5 889	24.6%	5 816	24.3%	23 187	96.9%	19 639	19.6%	(70.2%)
B	Modimolle-Mookgopong	LIM368	22 010	22 010	5 186	23.6%	5 192	23.6%	4 488	20.4%	(10 427)	(47.4%)	4 439	20.2%	18 484	8.3%	(156.4%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		119 409	123 617	22 558	18.9%	21 564	18.1%	21 933	17.7%	7 839	6.3%	73 894	59.8%	84 621	11.6%	(90.7%)
B	Ephraim Mogale	LIM471	5 003	5 343	1 338	26.7%	1 334	26.7%	1 333	24.9%	1 333	24.9%	5 337	99.9%	4 378	17.8%	(69.6%)
B	Elias Mootsoaledi	LIM472	30 779	35 080	14 870	48.3%	11 019	35.8%	5 849	16.7%	2 264	6.5%	34 003	96.9%	27 433	4.9%	(91.7%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Felakgomo	LIM476	32 357	32 633	7 184	22.2%	7 525	23.3%	7 572	23.2%	7 137	21.9%	29 419	90.1%	28 932	41.3%	(75.3%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		68 138	73 056	23 392	34.3%	19 878	29.2%	14 754	20.2%	10 734	14.7%	68 759	94.1%	60 743	18.5%	(82.3%)
	Total Limpopo		504 539	506 421	113 911	22.6%	107 144	21.2%	92 372	18.2%	73 166	14.4%	386 593	76.3%	396 407	15.8%	(81.5%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Waste management		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	10 454	10 454	1 616	15.5%	761	7.3%	754	7.2%	3 281	31.4%	6 413	61.3%	10 242	38.5%	(68.0%)
B	Msukallgwa	MP302	31 375	54 100	11 460	36.5%	11 235	35.8%	12 108	22.4%	12 265	22.7%	47 068	87.0%	44 279	46.6%	(72.3%)
B	Mkhondo	MP303	20 148	14 877	3 179	15.8%	3 198	15.9%	3 215	21.6%	3 215	21.6%	12 806	86.1%	11 950	17.8%	(73.1%)
B	Pitsoetse Ka Seme (MP)	MP304	8 855	8 855	2 635	29.8%	3 498	39.5%	2 624	29.6%	2 636	29.8%	11 393	128.7%	9 215	15.5%	(71.4%)
B	Lekwa	MP305	78 702	68 286	6 655	8.5%	6 594	8.4%	6 606	9.7%	6 610	9.7%	26 465	38.8%	19 663	10.6%	(66.4%)
B	Dipaleseng	MP306	9 603	8 271	1 980	20.6%	2 484	25.9%	2 525	30.5%	2 007	24.3%	8 996	108.8%	8 361	-	(76.0%)
B	Govan Mbeke	MP307	169 552	169 552	32 240	19.0%	32 403	19.1%	32 819	19.4%	32 768	19.3%	130 230	76.8%	123 986	25.1%	(73.6%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		328 687	334 395	59 765	18.2%	60 172	18.3%	60 651	18.1%	62 782	18.8%	243 370	72.8%	227 496	26.1%	(72.4%)
B	Victor Khanye	MP311	37 781	37 781	14 349	38.0%	14 528	38.5%	9 109	24.1%	2 482	6.6%	40 469	107.1%	10 460	18.1%	(76.3%)
B	Emalahleni (MP)	MP312	154 044	154 044	30 327	19.7%	30 282	19.7%	30 580	19.9%	31 240	20.3%	122 430	79.5%	114 720	14.9%	(72.8%)
B	Steve Tshwete	MP313	118 493	120 465	35 890	30.3%	34 154	28.8%	33 475	27.8%	26 469	22.0%	129 989	107.9%	113 934	18.9%	(76.8%)
B	Emakhazeni	MP314	13 432	10 932	2 741	20.4%	2 456	18.3%	2 452	22.4%	2 458	22.5%	10 107	92.4%	7 226	12.0%	(66.0%)
B	Thembi Hani	MP315	46 937	47 156	11 272	24.0%	11 425	24.3%	48 128	102.1%	(7 872)	(16.7%)	62 953	133.5%	45 499	21.3%	(117.3%)
B	Dr J.S. Moroka	MP316	6 300	5 600	1 164	18.5%	1 094	17.4%	1 094	19.5%	1 099	19.6%	4 450	79.5%	5 996	606.3%	(81.7%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		376 988	375 978	95 744	25.4%	93 940	24.9%	124 838	33.2%	55 875	14.9%	370 398	98.5%	297 834	17.7%	(81.2%)
B	Thaba Chweu	MP321	18 280	18 280	5 134	28.1%	5 155	28.2%	5 227	28.6%	5 225	28.6%	20 742	113.5%	14 769	34.4%	(64.6%)
B	Nkomazi	MP324	90 956	106 205	38 870	42.7%	2 522	2.8%	62 307	58.7%	2 520	2.4%	106 219	100.0%	84 038	2.9%	(97.0%)
B	Bushbuckridge	MP325	9 380	9 380	2 043	21.8%	2 043	21.8%	2 042	21.8%	7 013	74.8%	13 140	140.1%	11 500	68.0%	(39.0%)
B	City of Mbombela	MP326	277 758	281 758	34 594	12.5%	174 190	62.7%	34 796	12.3%	34 796	12.3%	278 377	98.8%	130 180	24.8%	(73.3%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		396 374	415 623	80 641	20.3%	183 910	46.4%	104 373	25.1%	49 554	11.9%	418 478	100.7%	240 487	19.5%	(79.4%)
	Total Mpumalanga		1 102 049	1 125 997	236 150	21.4%	338 022	30.7%	289 862	25.7%	168 211	14.9%	1 032 246	91.7%	766 017	20.7%	(78.0%)
NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	69 838	68 185	16 758	24.0%	17 334	24.8%	11 009	16.1%	19 388	28.4%	64 489	94.6%	68 624	29.9%	(71.7%)
B	Rustenburg	NW373	247 004	257 004	39 216	15.9%	141 978	57.5%	36 795	14.3%	66 812	26.0%	284 801	110.8%	178 563	13.3%	(62.6%)
B	Kgetlengrivier	NW374	1 536	1 536	640	41.7%	434	28.3%	439	28.6%	431	28.1%	1 944	126.6%	1 679	28.7%	(74.3%)
B	Moses Kotane	NW375	71 325	81 094	2 735	3.8%	71 340	100.0%	2 513	3.1%	3 094	3.8%	79 682	98.3%	65 004	3.8%	(95.2%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		389 702	407 818	59 349	15.2%	231 087	59.3%	50 755	12.4%	89 725	22.0%	430 916	105.7%	313 870	14.3%	(71.4%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	11 675	11 675	2 916	25.0%	2 916	25.0%	2 916	25.0%	2 916	25.0%	11 664	99.9%	10 202	22.4%	(71.4%)
B	Mafikeng	NW383	53 482	53 482	10 514	19.7%	10 494	19.6%	10 446	19.5%	10 521	19.7%	41 974	78.5%	36 192	17.2%	(70.9%)
B	Ditsobotla	NW384	11 733	11 733	-	-	5	0.0%	-	-	147	1.2%	152	1.3%	685	-	(78.6%)
B	Ramotshere Moiloa	NW385	25 978	15 469	1 815	7.0%	2 807	10.8%	4 512	29.2%	2 777	17.9%	11 911	77.0%	8 610	7.1%	(67.8%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		102 869	92 360	15 245	14.8%	16 223	15.8%	17 874	19.4%	16 360	17.7%	65 701	71.1%	55 689	14.5%	(70.6%)
B	Naledi (NW)	NW392	29 173	29 173	4 986	17.1%	10 370	35.5%	7 810	26.8%	8 278	28.4%	31 444	107.8%	21 411	15.3%	(61.3%)
B	Mamusu	NW393	8 214	7 459	-	-	-	-	-	-	1 340	18.0%	1 340	18.0%	4 103	7.8%	(67.3%)
B	Greater Taung	NW394	4 722	4 722	975	20.6%	335	7.1%	680	14.4%	1 016	21.5%	3 006	63.7%	2 419	-	(58.0%)
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompoti		42 109	41 354	5 961	14.2%	10 705	25.4%	8 490	20.5%	10 634	25.7%	35 790	86.5%	27 932	12.3%	(61.9%)
B	City of Matlosana	NW403	217 378	222 422	52 694	24.2%	58 464	26.9%	59 201	26.6%	55 263	24.8%	225 622	101.4%	196 655	21.1%	(71.9%)
B	Maquassi Hills	NW404	14 320	14 320	3 660	25.6%	5 529	38.6%	5 600	39.1%	3 754	26.2%	18 542	129.5%	20 395	35.9%	(81.6%)
B	J B Marks	NW405	44 768	44 768	19 251	43.0%	19 122	42.7%	18 933	42.3%	19 284	43.1%	76 590	171.1%	66 690	8.8%	(71.1%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		276 466	281 510	75 605	27.3%	83 114	30.1%	83 734	29.7%	78 301	27.8%	320 754	113.9%	283 740	18.6%	(72.4%)
	Total North West		811 146	823 043	156 159	19.3%	341 129	42.1%	160 853	19.5%	195 020	23.7%	853 161	103.7%	681 232	15.7%	(71.4%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Waste management		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	4 605	4 659	897	19.5%	561	12.2%	443	9.5%	1 888	40.5%	3 789	81.3%	1 110	2.4%	70.1%
B	Ga-Segonyana	NC452	40 109	40 109	15 658	39.0%	16 459	41.0%	4 511	11.2%	2 338	5.8%	38 965	97.1%	32 358	2.1%	(92.8%)
B	Gamagara	NC453	-	35 102	8 578	-	8 306	-	8 369	23.8%	18 069	51.5%	43 322	123.4%	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		44 714	79 870	25 133	56.2%	25 326	56.6%	13 323	16.7%	22 294	27.9%	86 076	107.8%	33 468	2.1%	(33.4%)
B	Richtersveld	NC061	3 051	3 051	1 161	38.0%	598	19.6%	(59)	(1.9%)	283	9.3%	1 982	65.0%	2 975	7.7%	(90.5%)
B	Nama Khoi	NC062	15 314	13 934	3 432	22.4%	3 415	22.3%	3 389	24.3%	3 212	23.1%	13 448	96.5%	13 541	23.3%	(76.3%)
B	Kamiesberg	NC064	2 308	2 308	-	-	-	0	0.0%	2 688	116.5%	2 689	116.5%	3 322	35.1%	(19.1%)	
B	Hantam	NC065	11 832	11 832	1 380	11.7%	1 376	11.6%	1 352	11.4%	1 339	11.3%	5 446	46.0%	6 041	11.3%	(77.8%)
B	Karoo Hoogland	NC066	7 605	8 060	810	10.6%	779	10.2%	770	9.6%	759	9.4%	3 117	38.7%	2 520	6.4%	(69.9%)
B	Khai-Ma	NC067	1 563	1 763	472	30.2%	462	29.6%	494	28.0%	494	28.0%	1 923	109.0%	1 735	28.5%	(71.5%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		41 672	40 947	7 253	17.4%	6 629	15.9%	5 946	14.5%	8 777	21.4%	28 605	69.9%	30 134	15.9%	(70.9%)
B	Ubuntu	NC071	4 030	4 643	807	20.0%	854	21.2%	753	16.2%	881	19.0%	3 295	71.0%	3 585	9.3%	(75.4%)
B	Umsobomvu	NC072	7 506	10 060	1 659	22.1%	1 663	22.2%	1 665	16.6%	1 661	16.5%	6 649	66.1%	6 166	14.6%	(73.1%)
B	Emthanjeni	NC073	21 414	19 614	4 896	22.9%	4 000	18.7%	3 656	18.6%	27 820	141.8%	40 373	205.8%	9 999	6.7%	178.2%
B	Kareeberg	NC074	4 559	4 559	1 209	26.5%	(798)	(17.5%)	959	21.0%	386	8.5%	1 755	38.5%	1 462	5.2%	(73.6%)
B	Renosterberg	NC075	1 407	1 166	-	-	583	41.4%	350	30.1%	458	39.3%	1 391	119.4%	1 298	17.4%	(64.7%)
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	4 958	9 944	1 024	20.7%	2 645	53.4%	1 764	17.7%	14 933	150.2%	20 366	204.8%	1 910	19.0%	681.7%
B	Siyancuma	NC078	4 325	6 544	1 088	25.2%	2 643	61.1%	1 862	28.5%	1 866	28.5%	7 459	114.0%	537	-	247.2%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		48 198	56 529	10 684	22.2%	11 591	24.0%	11 009	19.5%	48 005	84.9%	81 288	143.8%	24 957	9.2%	92.3%
B	Ikall Garib	NC082	11 974	11 931	(198)	(1.7%)	(457)	(3.8%)	2 949	24.7%	1 718	14.4%	4 013	33.6%	7 504	9.4%	(77.1%)
B	Ikheis	NC084	4 887	4 887	800	16.4%	620	12.7%	1 971	40.3%	2 389	48.9%	5 781	118.3%	1 919	4.5%	24.5%
B	Tsantsabane	NC085	14 873	14 873	2 522	17.0%	2 682	18.0%	3 097	20.8%	3 050	20.5%	11 351	76.3%	24 645	122.2%	(87.6%)
B	Kgatelopele	NC086	8 247	8 247	1 528	18.5%	1 540	18.7%	1 527	18.5%	1 520	18.4%	6 114	74.1%	5 865	19.1%	(74.1%)
B	Dawid Kruijper	NC087	37 300	37 031	9 414	25.2%	9 390	25.2%	9 114	24.6%	9 132	24.7%	37 049	100.0%	26 284	24.8%	(65.3%)
C	Z F Mgcau	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcau		77 280	76 970	14 066	18.2%	13 775	17.8%	18 658	24.2%	17 810	23.1%	64 309	83.6%	66 217	35.2%	(73.1%)
B	Sol Plaatje	NC091	66 004	66 004	16 488	25.0%	16 240	24.6%	15 814	24.0%	16 482	25.0%	65 024	98.5%	63 010	24.3%	(73.8%)
B	Dikgatong	NC092	17 631	18 181	3 947	22.4%	4 747	26.9%	4 822	26.5%	4 975	27.4%	18 491	101.7%	9 078	20.0%	(45.2%)
B	Magareng	NC093	8 148	7 545	1 928	23.7%	1 229	15.1%	1 865	24.7%	1 878	24.9%	6 900	91.5%	7 347	33.0%	(74.4%)
B	Phokwane	NC094	12 522	12 522	4 299	34.3%	3 678	29.4%	4 176	33.4%	2 782	22.2%	14 936	119.3%	15 253	17.5%	(81.8%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		104 305	104 252	26 662	25.6%	25 895	24.8%	26 678	25.6%	26 117	25.1%	105 351	101.1%	94 688	23.4%	(72.4%)
	Total Northern Cape		316 170	358 568	83 798	26.5%	83 215	26.3%	75 614	21.1%	123 002	34.3%	365 629	102.0%	249 463	20.5%	(50.7%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Waste management	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
WESTERN CAPE																	
A	Cape Town	CPT	1 771 133	1 708 227	522 970	29.5%	426 937	24.1%	432 606	25.3%	317 963	18.6%	1 700 476	99.5%	1 727 430	18.2%	(81.6%)
	Total Metros		1 771 133	1 708 227	522 970	29.5%	426 937	24.1%	432 606	25.3%	317 963	18.6%	1 700 476	99.5%	1 727 430	18.2%	(81.6%)
B	Matzikama	WC011	18 885	19 648	4 789	25.4%	4 969	26.3%	4 815	24.5%	4 752	24.2%	19 324	98.3%	17 422	25.1%	(72.7%)
B	Cederberg	WC012	19 435	21 203	2 690	13.8%	4 069	20.9%	11 738	55.4%	2 708	12.8%	21 205	100.0%	14 288	19.2%	(81.0%)
B	Bergrivier	WC013	29 122	29 196	6 000	20.6%	5 946	20.4%	6 221	21.3%	6 037	20.7%	24 204	82.9%	22 638	20.9%	(73.3%)
B	Saldanha Bay	WC014	103 629	98 589	28 834	27.8%	27 114	26.2%	23 184	23.5%	19 102	19.4%	98 234	99.6%	101 117	26.9%	(81.1%)
B	Swartland	WC015	44 090	44 539	13 904	32.3%	13 914	32.3%	9 077	20.4%	7 713	17.3%	44 608	100.2%	42 739	16.6%	(82.0%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		214 161	213 175	56 217	26.2%	56 011	26.2%	55 035	25.8%	40 312	18.9%	207 575	97.4%	198 204	23.1%	(79.7%)
B	Wiltzenberg	WC022	22 691	23 162	6 857	30.2%	6 905	30.4%	7 822	33.8%	7 819	33.8%	29 403	126.9%	27 873	26.2%	(71.9%)
B	Drakenstein	WC023	184 159	181 985	45 671	24.8%	37 496	20.4%	46 255	25.4%	52 593	28.9%	182 014	100.0%	174 144	25.7%	(69.8%)
B	Stellenbosch	WC024	108 265	111 497	38 478	35.5%	28 307	26.1%	22 790	20.4%	16 444	14.7%	106 019	95.1%	88 879	21.3%	(81.5%)
B	Breede Valley	WC025	60 230	64 316	19 792	32.9%	17 870	29.7%	16 188	25.2%	10 158	15.8%	64 008	99.5%	56 509	23.8%	(82.0%)
B	Langeberg	WC026	33 223	37 272	11 301	34.0%	9 552	28.8%	10 302	27.6%	5 494	14.7%	36 650	98.3%	31 559	15.0%	(82.6%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		408 568	418 232	122 100	29.9%	100 129	24.5%	103 357	24.7%	92 508	22.1%	418 094	100.0%	378 964	23.4%	(75.6%)
B	Theewaterskloof	WC031	47 431	49 340	9 250	19.5%	9 035	19.0%	8 936	18.1%	21 181	42.9%	48 401	98.1%	34 759	18.8%	(39.1%)
B	Overstrand	WC032	90 744	87 217	27 641	30.5%	24 373	26.9%	23 418	26.9%	14 452	16.6%	89 885	103.1%	86 639	19.6%	(83.3%)
B	Cape Agulhas	WC033	19 041	19 169	5 306	27.9%	5 269	27.7%	5 195	27.1%	5 201	27.1%	20 971	109.4%	19 863	27.9%	(73.8%)
B	Swellendam	WC034	10 416	15 000	2 774	26.6%	2 721	26.1%	2 741	18.3%	6 696	44.6%	14 932	99.5%	8 979	22.1%	(25.4%)
C	Overberg	DC3	12 015	12 015	3 773	31.4%	2 571	21.4%	3 030	25.2%	2 727	22.7%	12 100	100.7%	10 964	33.8%	(75.1%)
	Total Overberg		179 646	182 741	48 743	27.1%	43 969	24.5%	43 320	23.7%	50 257	27.5%	186 289	101.9%	161 205	21.3%	(68.8%)
B	Kannaland	WC041	14 537	14 587	1 784	12.3%	1 769	12.2%	1 766	12.1%	1 720	11.8%	7 040	48.3%	5 033	11.9%	(65.8%)
B	Hessequa	WC042	25 578	25 128	8 053	31.5%	5 931	23.2%	6 165	24.5%	6 226	24.8%	26 375	105.0%	22 514	24.6%	(72.3%)
B	Mossel Bay	WC043	93 834	97 733	19 477	20.8%	19 555	20.8%	19 865	20.3%	19 987	20.5%	78 883	80.7%	69 793	20.2%	(71.4%)
B	George	WC044	136 779	152 166	45 987	33.6%	25 788	18.9%	25 815	17.0%	54 969	36.1%	152 559	100.3%	124 376	18.4%	(55.8%)
B	Oudtshoorn	WC045	29 162	29 788	19 347	66.3%	(94)	(0.3%)	149	0.5%	159	0.5%	19 560	65.7%	28 099	31.1%	(99.4%)
B	Bloubaai	WC047	61 893	64 248	14 042	22.7%	13 099	21.2%	23 509	36.6%	10 582	16.5%	61 231	95.3%	46 446	21.3%	(77.2%)
B	Knysna	WC048	58 153	48 826	36 545	62.8%	7 872	13.5%	4 397	9.0%	311	0.6%	49 125	100.6%	44 660	1.2%	(99.3%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		419 935	432 475	145 234	34.6%	73 919	17.6%	81 666	18.9%	93 955	21.7%	394 774	91.3%	340 921	16.6%	(72.4%)
B	Laingsburg	WC051	2 845	1 726	698	24.5%	687	24.2%	691	40.0%	687	39.8%	2 763	160.0%	2 270	26.1%	(69.7%)
B	Prince Albert	WC052	1 936	2 212	921	47.6%	909	47.0%	912	41.2%	827	37.4%	3 570	161.4%	3 474	24.1%	(76.2%)
B	Beaufort West	WC053	20 222	21 787	(540)	(2.7%)	(388)	(1.9%)	(500)	(2.3%)	(309)	(1.4%)	(1 738)	(8.0%)	(219)	0.1%	41.2%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		25 003	25 725	1 078	4.3%	1 209	4.8%	1 103	4.3%	1 205	4.7%	4 595	17.9%	5 525	7.7%	(78.2%)
	Total Western Cape		3 018 447	2 980 575	896 342	29.7%	702 174	23.3%	717 086	24.1%	596 200	20.0%	2 911 802	97.7%	2 812 249	19.1%	(78.8%)
	Total National		18 191 384	17 197 908	5 016 126	27.6%	4 514 023	24.8%	4 292 350	25.0%	3 627 318	21.1%	17 449 818	101.5%	15 415 292	21.5%	(76.5%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Executive and council		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	32 629	34 871	3 424	10.5%	11 942	36.6%	13 064	37.5%	109	0.3%	28 538	81.8%	41 905	29.9%	(99.7%)
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-	-	-	-	-	386	298.7%	(100.0%)
	Total Metros		32 629	34 871	3 424	10.5%	11 942	36.6%	13 064	37.5%	109	0.3%	28 538	81.8%	42 291	30.2%	(99.7%)
B	Dr Beyers Naude	EC101	7 471	7 471	3 368	45.1%	3 300	44.2%	44	0.6%	22	0.3%	6 734	90.1%	6 927	0.0%	(99.7%)
B	Blue Crane Route	EC102	22 026	30 627	25 513	115.8%	(397)	(1.8%)	14 179	46.3%	-	-	39 295	128.3%	53 519	-	(100.0%)
B	Makana	EC104	21 296	24 347	3 255	15.3%	3 020	14.2%	1 970	8.1%	-	-	8 245	33.9%	7 479	0.5%	(100.0%)
B	Ndlambe	EC105	4 267	4 267	-	-	4 267	100.0%	264	6.2%	300	7.0%	4 831	113.2%	4 922	0.0%	(93.9%)
B	Sundays River Valley	EC106	12 710	15 400	4 672	36.8%	5 138	40.4%	14 026	91.1%	1 220	7.9%	25 055	162.7%	7 472	5.6%	(83.7%)
B	Kouga	EC108	28	734	-	-	-	-	40	5.5%	886	120.7%	926	126.2%	4	-	24347.4%
B	Kou-Kamma	EC109	33 231	13 231	23 723	71.4%	9 136	27.5%	-	-	(19 627)	(148.3%)	13 231	100.0%	28 807	-	(168.1%)
C	Sarah Baartman	DC10	80 292	82 521	116	0.1%	103	0.1%	24 678	29.9%	745	0.9%	25 642	31.1%	181	0.5%	312.4%
	Total Sarah Baartman		181 321	178 598	60 646	33.4%	24 566	13.5%	55 201	30.9%	(16 454)	(9.2%)	123 959	69.4%	109 311	0.9%	(115.1%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	119 026	144 573	50 256	42.2%	(188)	(0.2%)	43 203	29.9%	28 236	19.5%	121 507	84.0%	122 550	93.5%	(77.0%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	44 407	44 407	-	-	-	-	19 922	44.9%	23 590	53.1%	43 511	98.0%	98	0.0%	23957.7%
C	Amathole	DC12	16 976	85 411	580	3.4%	488	2.9%	263	0.3%	215	0.3%	1 546	1.8%	658	4.2%	(67.3%)
	Total Amathole		180 410	274 392	50 836	28.2%	299	0.2%	63 388	23.1%	52 040	19.0%	166 564	60.7%	123 306	61.6%	(57.8%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalaheni (EC)	EC136	7 254	7 254	3 264	45.0%	3 111	42.9%	1 635	22.5%	-	-	8 011	110.4%	16 092	-	(100.0%)
B	Engcobo	EC137	55 297	55 297	70 578	127.6%	72 410	130.9%	39 185	70.9%	-	-	182 173	329.4%	37 070	-	(100.0%)
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	144 940	181 659	87 258	60.2%	52 195	36.0%	49 103	27.0%	43 659	24.0%	232 215	127.8%	133 411	1.0%	(67.3%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		207 504	244 210	161 100	77.6%	127 716	61.5%	89 923	36.8%	43 659	17.9%	422 399	173.0%	186 573	0.7%	(76.6%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	59	-	59	-	-	-	-
B	Senqu	EC142	7 254	7 254	-	-	-	-	-	-	-	-	-	-	7 254	-	(100.0%)
B	Walter Sisulu	EC145	2	-	-	-	-	-	-	-	(5)	-	(5)	-	462	677.5%	(101.0%)
C	Joe Gqabi	DC14	1 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		8 256	7 254	-	-	-	-	-	-	54	0.7%	54	0.7%	7 716	1.7%	(99.3%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	38 094	38 094	-	-	-	-	18 977	49.8%	-	-	18 977	49.8%	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	834	-	(100.0%)
B	Mhlonjo	EC156	-	52 335	22 359	-	23 868	-	12 422	23.7%	-	-	58 650	112.1%	40 191	-	(100.0%)
B	King Sabata Dalindyebo	EC157	532	532	10	1.8%	4	0.7%	-	-	-	-	13	2.5%	5 889	-	(100.0%)
C	O R Tambo	DC15	226 843	212 407	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		265 469	303 367	22 369	8.4%	23 872	9.0%	31 399	10.4%	-	-	77 640	25.6%	46 914	0.3%	(100.0%)
B	Mataliele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	8 751	8 751	-	-	96	1.1%	1 973	22.5%	3 549	40.6%	5 618	64.2%	8 974	18.9%	(60.5%)
	Total Alfred Nzo		8 751	8 751	-	-	96	1.1%	1 973	22.5%	3 549	40.6%	5 618	64.2%	8 974	18.9%	(60.5%)
	Total Eastern Cape		884 340	1 051 443	298 375	33.7%	188 492	21.3%	254 948	24.2%	82 956	7.9%	824 772	78.4%	525 084	14.1%	(84.2%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Executive and council		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	11	11	81	728.4%	189	1696.5%	191	1716.0%	194	1747.0%	655	5887.9%	317	728.4%	(38.7%)
	Total Metros		11	11	81	728.4%	189	1696.5%	191	1716.0%	194	1747.0%	655	5887.9%	317	728.4%	(38.7%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	92 869	107 170	264	0.3%	(474)	(0.5%)	(0)	(0.0%)	33 008	30.8%	32 798	30.6%	24 992	(0.3%)	32.1%
B	Mohokare	FS163	2 518	14 385	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	14 666	15 116	5 349	36.5%	4 037	27.5%	-	-	2 424	16.0%	11 811	78.1%	21 297	29.4%	(88.6%)
	Total Xhariep		110 053	136 671	5 613	5.1%	3 563	3.2%	(0)	(0.0%)	35 432	25.9%	44 609	32.6%	46 290	2.0%	(23.5%)
B	Masilornyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	28 597	33 146	-	-	10 760	37.6%	12 567	37.9%	14 538	43.9%	37 864	114.2%	8 852	-	64.2%
B	Tswelopele	FS183	4 818	92 848	36 380	755.1%	36 488	757.3%	19 844	21.4%	1 110	1.2%	93 822	101.0%	76 371	3.3%	(98.5%)
B	Matjhabeng	FS184	604 882	691 609	248 216	41.0%	242 085	40.0%	137 299	19.9%	2 297	0.3%	629 896	91.1%	494 980	0.1%	(99.5%)
B	Nala	FS185	172	172	90	52.5%	-	-	4	2.3%	17	9.9%	111	64.7%	104	3.9%	(83.5%)
C	Lejweleputswa	DC18	134 560	141 532	60 266	44.8%	47 180	35.1%	33 596	23.7%	99	0.1%	141 141	99.7%	86 566	0.0%	(99.9%)
	Total Lejweleputswa		773 029	959 307	344 953	44.6%	336 513	43.5%	203 310	21.2%	18 061	1.9%	902 836	94.1%	666 873	0.1%	(97.3%)
B	Setsoto	FS191	58 539	68 019	26 734	45.7%	41 335	70.6%	14 525	21.4%	36 616	53.8%	119 210	175.3%	55 810	0.7%	(34.4%)
B	Dihlabeng	FS192	178 773	178 773	80 448	45.0%	28 620	16.0%	98 325	55.0%	(28 620)	(16.0%)	178 773	100.0%	164 487	-	(117.4%)
B	Nketoana	FS193	17 900	17 900	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makuli-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	3 423	3 423	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	33 238	33 238	-	-	-	-	1	0.0%	9	0.0%	10	0.0%	-	-	-
C	Thabo Mofutsanyana	DC19	300	300	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		292 173	301 653	107 182	36.7%	69 955	23.9%	112 851	37.4%	8 005	2.7%	297 992	98.8%	220 297	0.1%	(96.4%)
B	Mooqhaka	FS201	161 243	197 951	99 966	62.0%	36 766	22.8%	122 329	61.8%	68	0.0%	259 129	130.9%	208 210	-	(100.0%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		161 243	197 951	99 966	62.0%	36 766	22.8%	122 329	61.8%	68	0.0%	259 129	130.9%	208 210	-	(100.0%)
	Total Free State		1 336 509	1 595 594	557 795	41.7%	446 985	33.4%	438 680	27.5%	61 760	3.9%	1 505 221	94.3%	1 141 986	0.4%	(94.6%)
GAUTENG																	
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Johannesburg	JHB	106 882	69 300	20 094	18.8%	14 978	14.0%	30 838	44.5%	26 945	38.9%	92 855	134.0%	122 141	9809.8%	(77.9%)
A	City of Tshwane	TSH	2 031	31	(43)	(2.1%)	(12)	(0.6%)	(22)	(70.2%)	(22)	(71.5%)	(100)	(319.9%)	(1 750)	-	(98.7%)
	Total Metros		108 913	69 331	20 050	18.4%	14 966	13.7%	30 816	44.4%	26 923	38.8%	92 755	133.8%	120 390	9821.9%	(77.6%)
B	Emfuleni	GT421	5	-	101	1995.5%	7	140.6%	405	-	12	-	525	-	729	2.0%	(98.3%)
B	Midvaal	GT422	6 218	6 218	2 798	45.0%	2 684	43.2%	735	11.8%	-	-	6 218	100.0%	6 218	-	(100.0%)
B	Lesedi	GT423	8 974	9 249	3 366	37.5%	2 695	30.0%	2 695	29.1%	1 139	12.3%	9 895	107.0%	8 777	12.5%	(87.0%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		15 197	15 467	6 266	41.2%	5 387	35.4%	3 835	24.8%	1 151	7.4%	16 639	107.6%	15 724	6.8%	(92.7%)
B	Mogale City	GT481	2 073	-	-	-	-	-	10	-	(10)	-	(0)	-	3 825	3947.1%	(100.2%)
B	Merafong City	GT484	2 878	1 548	4 760	165.4%	-	-	47	3.0%	69	4.4%	4 875	315.0%	1 878	3.2%	(96.3%)
B	Rand West City	GT485	87 687	87 687	34 378	39.2%	-	-	52 494	59.9%	-	-	86 872	99.1%	7 596	5.9%	(100.0%)
C	West Rand	DC48	14 151	13 425	5 807	41.0%	4 392	31.0%	3 226	24.0%	-	-	13 425	100.0%	12 659	-	(100.0%)
	Total West Rand		106 789	102 660	44 945	42.1%	4 392	4.1%	55 776	54.3%	59	0.1%	105 172	102.4%	25 958	6.9%	(99.8%)
	Total Gauteng		230 899	187 458	71 261	30.9%	24 744	10.7%	90 428	48.2%	28 133	15.0%	214 566	114.5%	162 073	41.0%	(82.6%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Executive and council		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	80 087	80 087	19 055	23.8%	35 725	44.6%	24 573	30.7%	949	1.2%	80 303	100.3%	43 984	0.5%	(97.8%)
	Total Metros		80 087	80 087	19 055	23.8%	35 725	44.6%	24 573	30.7%	949	1.2%	80 303	100.3%	43 984	0.5%	(97.8%)
B	Umdoni	KZN212	141 345	167 844	63 605	45.0%	67 232	47.6%	35 343	21.1%	3	0.0%	166 183	99.0%	132 008	-	(100.0%)
B	Umzumbi	KZN213	12 293	12 285	64	0.5%	-	-	-	-	(64)	(0.5%)	-	-	-	-	-
B	uMuziwabantu	KZN214	21 288	21 288	21 288	100.0%	-	-	-	-	2 374	11.1%	23 662	111.1%	20 022	40.0%	(88.1%)
B	Ray Nkonyeni	KZN216	222 846	267 000	100 587	45.1%	110 953	49.8%	55 699	20.9%	39	0.0%	267 278	100.1%	205 807	0.1%	(100.0%)
C	Ugu	DC21	4 468	4 468	669	15.0%	1 332	29.8%	1 262	28.2%	810	18.1%	4 073	91.2%	5 057	27.3%	(84.0%)
	Total Ugu		402 240	472 885	186 213	46.3%	179 517	44.6%	92 304	19.5%	3 162	0.7%	461 196	97.5%	362 894	2.5%	(99.1%)
B	uMshwathi	KZN221	-	-	686	-	2 568	-	1 441	-	2 243	-	6 938	-	20 889	-	(89.3%)
B	uMngeni	KZN222	55 295	56 227	24 758	44.8%	21 767	39.4%	9 193	16.3%	183	0.3%	55 900	99.4%	50 547	-	(99.6%)
B	Mpofana	KZN223	8 864	8 864	3 407	38.4%	3 564	40.2%	1 893	21.4%	-	-	8 864	100.0%	6 823	-	(100.0%)
B	Impendle	KZN224	10 731	7 255	4 242	39.5%	4 326	40.3%	2 357	32.5%	-	-	10 925	150.6%	10 970	-	(100.0%)
B	Msunduzi	KZN225	4 448	4 448	(6 462)	(145.3%)	1 129	25.4%	5 217	117.3%	97	2.2%	(19)	(0.4%)	964	22.6%	(89.9%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	2 987	2 987	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		82 324	79 780	26 630	32.3%	33 353	40.5%	20 101	25.2%	2 523	3.2%	82 607	103.5%	90 193	14.0%	(97.2%)
B	Okhahlamba	KZN235	139 242	164 562	59 723	42.9%	71 644	51.5%	33 192	20.2%	19	0.0%	164 577	100.0%	124 990	0.0%	(100.0%)
B	Inkosi Langalibalele	KZN237	130	130	-	-	-	-	-	-	-	-	-	-	0	-	(100.0%)
B	Alfred Duma	KZN238	220 651	262 382	93 015	42.2%	103 211	46.8%	58 037	22.1%	13 812	5.3%	268 076	102.2%	221 945	9.7%	(93.8%)
C	Uthukela	DC23	72 630	72 630	-	-	-	116 545	160.5%	-	-	-	116 545	160.5%	-	-	-
	Total Uthukela		432 653	499 705	152 738	35.3%	174 855	40.4%	207 774	41.6%	13 830	2.8%	549 197	109.9%	346 936	5.0%	(96.0%)
B	Endumeni	KZN241	62 324	64 502	19 232	30.9%	16 228	26.0%	14 915	23.1%	418	0.6%	50 793	78.7%	40 067	0.0%	(99.0%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	165 931	165 931	62 298	37.5%	69 023	41.6%	34 610	20.9%	-	-	165 931	100.0%	127 815	-	(100.0%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		228 255	230 433	81 530	35.7%	85 251	37.3%	49 525	21.5%	418	0.2%	216 724	94.1%	167 882	0.0%	(99.8%)
B	Newcastle	KZN252	8 310	7 149	3 084	37.1%	2 823	34.0%	828	11.6%	1 204	16.8%	7 940	111.1%	8 859	16.0%	(86.4%)
B	Emadlangeni	KZN253	32 255	36 701	14 514	45.0%	-	-	-	-	-	-	14 514	39.5%	78 734	-	(100.0%)
B	Dannhauser	KZN254	5 364	22 753	315	5.9%	3	0.1%	0	0.0%	-	-	319	1.4%	880	-	(100.0%)
C	Amajuba	DC25	21 711	23 809	10 868	50.1%	2	0.0%	10 648	44.7%	2	0.0%	21 520	90.4%	15	0.1%	(89.1%)
	Total Amajuba		67 640	90 412	28 782	42.6%	2 828	4.2%	11 477	12.7%	1 205	1.3%	44 292	49.0%	88 488	2.5%	(98.6%)
B	eDumbe	KZN261	12 239	18 097	4 285	35.0%	5 799	47.4%	2 976	16.4%	-	-	13 060	72.2%	19 762	-	(100.0%)
B	uPhongolo	KZN262	32 780	32 780	-	-	-	32 780	100.0%	-	-	-	32 780	100.0%	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	(0)	-	(0)	-	-	1	-	(100.5%)
B	Nongoma	KZN265	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		45 519	50 877	4 285	9.4%	5 799	12.7%	35 756	70.3%	(0)	(0.0%)	45 840	90.1%	19 762	0.0%	(100.0%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	34 796	37 400	15 196	43.7%	18 535	53.3%	10 761	28.8%	-	-	44 492	119.0%	33 394	-	(100.0%)
B	Mtubatuba	KZN275	44 280	54 280	44 280	100.0%	10 000	22.6%	-	-	0	0.0%	54 280	100.0%	-	-	-
B	Hlabisa Big Five	KZN276	-	138 325	52 234	-	40 576	-	45 515	32.9%	-	-	138 325	100.0%	90 693	-	(100.0%)
C	Umkhanyakude	DC27	449 897	505 993	202 491	45.0%	-	-	293 756	58.1%	-	-	496 247	98.1%	412 178	-	(100.0%)
	Total Umkhanyakude		528 973	735 998	314 201	59.4%	69 111	13.1%	350 032	47.6%	0	0.0%	733 344	99.6%	536 265	-	(100.0%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Executive and council	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	uMhlathuze	KZN282	1 001	199	45	4.5%	45	4.5%	45	22.6%	38	19.2%	173	86.8%	172	16.9%	(77.8%)
B	uMlalazi	KZN284	138 152	182 461	92 085	66.7%	96 215	69.6%	46 492	25.5%	-	-	234 792	128.7%	185 590	(5.7%)	(100.0%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	0	-	-	-	0	-	0	-	(100.0%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		139 153	182 660	92 130	66.2%	96 260	69.2%	46 537	25.5%	38	0.0%	234 965	128.6%	185 762	(5.7%)	(100.0%)
B	Mandeni	KZN291	7 498	7 498	-	-	-	-	45 336	604.6%	-	-	45 336	604.6%	-	-	-
B	KwaDukuza	KZN292	54 731	88 297	45 800	83.7%	37 482	68.5%	1 529	1.7%	942	1.1%	85 752	97.1%	47 285	8.4%	(98.0%)
B	Ndwedwe	KZN293	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	42 835	42 835	19 276	45.0%	-	-	28 572	66.7%	-	-	47 848	111.7%	23 470	-	(100.0%)
	Total iLembe		105 564	139 130	65 075	61.6%	37 482	35.5%	75 437	54.2%	942	0.7%	178 936	128.6%	70 755	5.1%	(98.7%)
B	Greater Kokstad	KZN433	4 084	4 084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubhulebezwwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	26 270	26 270	11 821	45.0%	11 230	42.7%	3 218	12.3%	1	0.0%	26 270	100.0%	24 600	-	(100.0%)
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		30 354	30 354	11 821	38.9%	11 230	37.0%	3 218	10.6%	1	0.0%	26 270	86.5%	24 600	-	(100.0%)
	Total KwaZulu-Natal		2 142 762	2 592 321	982 460	45.9%	731 412	34.1%	916 735	35.4%	23 069	0.9%	2 653 676	102.4%	1 937 520	2.3%	(98.8%)
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	596	-	(100.0%)
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		1	1	-	-	-	-	-	-	-	-	-	-	596	54181.8%	(100.0%)
B	Musina	LIM341	30 131	27 065	9 544	31.7%	5 846	19.4%	5 292	19.6%	5 384	19.9%	26 067	96.3%	78 274	14.1%	(93.1%)
B	Thulamela	LIM343	474 987	589 496	213 744	45.0%	245 005	51.6%	123 625	21.0%	7 122	1.2%	589 496	100.0%	468 031	2.1%	(98.5%)
B	Makhado	LIM344	385 034	469 106	173 265	45.0%	199 582	51.8%	96 259	20.5%	-	-	469 106	100.0%	357 528	-	(100.0%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	89 175	89 173	0	0.0%	-	-	-	-	-	-	0	0.0%	57 417	-	(100.0%)
	Total Vhembe		979 326	1 174 839	396 553	40.5%	450 433	46.0%	225 176	19.2%	12 506	1.1%	1 084 669	92.3%	961 251	1.4%	(98.7%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	1 504	1 504	-	-	-	-	-	-	-	-	-	-	(23)	-	(100.0%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	54 816	51 091	24 667	45.0%	21 425	39.1%	13 768	26.9%	-	-	59 861	117.2%	51 128	-	(100.0%)
	Total Capricorn		56 320	52 595	24 667	43.8%	21 425	38.0%	13 768	26.2%	-	-	59 861	113.8%	51 105	-	(100.0%)
B	Thabazimbi	LIM361	119 330	119 330	-	-	-	-	-	-	0	0.0%	0	0.0%	10	-	(100.0%)
B	Lephalale	LIM362	45 201	41 196	74 217	164.2%	599	1.3%	823	2.0%	120 116	291.6%	195 755	475.2%	51 832	6.7%	(131.7%)
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	477 269	560 313	211 949	44.4%	161 021	33.7%	117 597	21.0%	1 487	0.3%	492 054	87.8%	442 151	0.4%	(99.7%)
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	259	-	(100.0%)
C	Waterberg	DC36	-	-	30	-	15	-	-	-	-	-	45	-	-	-	-
	Total Waterberg		641 800	720 839	286 196	44.6%	161 635	25.2%	118 420	16.4%	121 603	16.9%	687 854	95.4%	494 252	0.8%	(75.4%)
B	Ephraim Mogale	LIM471	2 060	2 081	21	1.0%	18	0.9%	33	1.6%	32	1.5%	104	5.0%	1 117	-	(97.1%)
B	Elias Mtshele	LIM472	49 315	55 860	27 078	54.9%	17 808	36.1%	11 243	20.1%	-	-	56 129	100.5%	46 559	-	(100.0%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		51 376	57 941	27 099	52.7%	17 826	34.7%	11 276	19.5%	32	0.1%	56 234	97.1%	47 677	-	(99.9%)
	Total Limpopo		1 728 824	2 006 215	734 515	42.5%	651 320	37.7%	368 640	18.4%	134 141	6.7%	1 888 617	94.1%	1 554 880	1.1%	(91.4%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Executive and council	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	14	14	-	-	-	-	-	-	-	-	-	-	-		
B	Msukalligwa	MP302	220 952	153 383	85 890	38.9%	406	0.2%	-	8	0.0%	86 304	56.3%	174 253	0.0%	(100.0%)	
B	Mkhondo	MP303	252 333	295 299	113 078	44.8%	118 142	46.8%	62 828	21.3%	139	0.0%	294 186	99.6%	230 072	(0.2%)	(99.9%)
B	Pitsoetse Ka Seme (MP)	MP304	6 184	6 184	1	0.0%	56 694	916.8%	34 461	557.3%	233	3.8%	91 390	1477.9%	312	(25.1%)	
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dipaleseng	MP306	77 715	91 763	34 972	45.0%	884	1.1%	1 890	2.1%	17	0.0%	37 763	41.2%	71 365	(0.4%)	(100.0%)
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Gert Sibande	DC30	12	12	-	-	0	3.1%	-	3	20.9%	3	24.0%	8	-	(65.5%)	
	Total Gert Sibande		557 210	546 655	233 941	42.0%	176 126	31.6%	99 179	18.1%	400	0.1%	509 647	93.2%	476 009	(0.2%)	(99.9%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emalahleni (MP)	MP312	6	6	0	8.0%	1	23.9%	1	15.9%	0	8.0%	3	55.7%	10	0.6%	(95.4%)
B	Steve Tshwete	MP313	99 210	120 674	44 626	45.0%	39 173	39.5%	25 055	20.8%	1 104	0.9%	109 958	91.1%	92 086	0.2%	(98.8%)
B	Emakhazeni	MP314	63 189	77 107	30 405	48.1%	24 198	38.3%	16 469	21.4%	(740)	(1.0%)	70 333	91.2%	59 166	97.0%	(101.3%)
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Nkangala	DC31	-	-	0	-	-	-	0	-	-	-	-	-	-	-	(66.7%)
	Total Nkangala		162 404	197 787	75 032	46.2%	63 372	39.0%	41 526	21.0%	365	0.2%	180 294	91.2%	151 263	39.2%	(99.8%)
B	Thaba Chweu	MP321	158 755	183 062	71 538	45.1%	72 168	45.5%	39 868	21.8%	(512)	(0.3%)	183 062	100.0%	204 934	34.2%	(100.2%)
B	Nkomazi	MP324	6 255	6 255	2 586	41.3%	2 442	39.0%	1 692	27.1%	(465)	(7.4%)	6 255	100.0%	7 029	13.1%	(106.6%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	1 008	1 008	19	1.8%	39	3.8%	19	1.8%	1 414	140.2%	1 490	147.8%	1 721	2.0%	(17.9%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		166 018	190 325	74 142	44.7%	74 649	45.0%	41 579	21.8%	437	0.2%	190 807	100.3%	213 685	33.1%	(99.8%)
	Total Mpumalanga		885 633	934 767	383 115	43.3%	314 148	35.5%	182 284	19.5%	1 201	0.1%	880 748	94.2%	840 957	13.7%	(99.9%)
NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	20 282	20 282	4 730	23.3%	1 479	7.3%	2 901	14.3%	3 539	17.4%	12 648	62.4%	120 325	2.3%	(97.1%)
B	Kgetlengrivier	NW374	99 852	99 852	-	-	-	-	53 352	53.4%	-	-	53 352	53.4%	81 071	-	(100.0%)
B	Moses Kotane	NW375	1 827	5 963	-	-	1 096	60.0%	4 305	72.2%	520	8.7%	5 921	99.3%	784	108.0%	(33.7%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		121 961	126 097	4 730	3.9%	2 576	2.1%	60 557	48.0%	4 059	3.2%	71 921	57.0%	202 180	2.2%	(98.0%)
B	Ratlou	NW381	53 489	54 289	22 794	42.6%	21 793	40.7%	12 663	23.3%	-	-	57 250	105.5%	50 268	-	(100.0%)
B	Tswaing	NW382	123 571	147 158	-	-	56 302	45.6%	60 153	40.9%	61 786	42.0%	178 241	121.1%	86 519	-	(28.6%)
B	Mafikeng	NW383	320	320	546	170.8%	503	157.1%	688	215.1%	598	186.9%	2 335	729.8%	2 140	24.4%	(72.1%)
B	Ditsobotla	NW384	2 122	2 122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	38 351	76 378	-	-	-	-	32 062	42.0%	-	-	32 062	42.0%	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		217 853	280 267	23 340	10.7%	78 598	36.1%	105 566	37.7%	62 384	22.3%	269 889	96.3%	138 927	10.1%	(55.1%)
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	232	0.3%	(100.0%)
B	Mamusu	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	205 925	245 257	92 806	45.1%	39 332	19.1%	-	-	-	-	132 138	53.9%	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	51 008	40 737	18 062	35.4%	-	-	13 812	33.9%	-	-	31 874	78.2%	28 253	-	(100.0%)
C	Dr Ruth Segomotsi Mompati	DC39	43 787	57 763	19 264	44.0%	6 286	14.4%	14 509	25.1%	-	-	40 060	69.4%	36 556	-	(100.0%)
	Total Dr Ruth Segomotsi Mompati		300 720	343 757	130 132	43.3%	45 618	15.2%	28 321	8.2%	-	-	204 071	59.4%	65 041	0.0%	(100.0%)
B	City of Matlosana	NW403	26 541	28 187	813	3.1%	60	0.2%	260	0.9%	1 847	6.6%	2 979	10.6%	661	-	(179.5%)
B	Maquass Hills	NW404	142 890	159 933	62 272	43.6%	63 892	44.7%	34 531	21.6%	250	0.2%	160 944	100.6%	127 595	24.6%	(99.8%)
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-	-	-	-	(965)	3.0%	(100.0%)
C	Dr Kenneth Kaunda	DC40	-	-	16	-	(16)	-	-	-	-	-	-	-	14	-	(100.0%)
	Total Dr Kenneth Kaunda		169 430	188 120	63 100	37.2%	63 936	37.7%	34 790	18.5%	2 097	1.1%	163 923	87.1%	127 305	24.1%	(98.4%)
	Total North West		809 964	938 241	221 303	27.3%	190 727	23.5%	229 235	24.4%	68 540	7.3%	709 805	75.7%	533 454	7.5%	(87.2%)

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		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTHERN CAPE																
B	Joe Morolong	NC451	34 443	31 867	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	6 991	6 991	3 146	45.0%	3 331	47.6%	514	7.4%	-	-	6 991	100.0%	10 602	(100.0%)
B	Gamagara	NC453	85 696	83 400	29 403	34.3%	14 264	16.6%	32 753	39.3%	8 973	10.8%	85 393	102.4%	71 901	12.0%
C	John Taolo Gaetsewe	DC45	16 101	16 913	7 254	45.1%	5 049	31.4%	4 058	24.0%	237	1.4%	16 598	98.1%	560	(57.7%)
	Total John Taolo Gaetsewe		143 231	139 171	39 803	27.8%	22 644	15.8%	37 326	26.8%	9 210	6.6%	108 983	78.3%	83 063	(88.9%)
B	Richtersveld	NC061	-	42	-	-	-	-	-	-	(13)	(31.9%)	(13)	(31.9%)	-	-
B	Nama Khoi	NC062	1 818	1 679	328	18.0%	356	19.6%	796	47.4%	(4 240)	(252.5%)	(2 760)	(164.4%)	2 180	6.8%
B	Kamiesberg	NC064	-	39	-	-	-	-	-	-	-	-	-	-	39	(100.0%)
B	Hantam	NC065	2 066	2 066	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	2 577	2 577	11 305	438.8%	10 440	405.2%	6 148	238.6%	141	5.5%	28 035	1088.1%	7 761	0.3%
B	Khai-Ma	NC067	20 307	21 806	9 138	45.0%	5 498	27.1%	594	2.7%	-	-	15 230	69.8%	18 953	(100.0%)
C	Namakwa	DC6	12 105	13 341	3 503	28.9%	4 742	39.2%	4 305	32.3%	64	0.5%	12 615	94.6%	10 686	1.1%
	Total Namakwa		38 872	41 549	24 274	62.4%	21 036	54.1%	11 844	28.5%	(4 048)	(9.7%)	53 106	127.8%	39 618	(110.2%)
B	Ubuntu	NC071	1 059	1 059	3	0.3%	(155)	(14.6%)	-	-	-	-	(152)	(14.3%)	1 092	23.2%
B	Umsobomvu	NC072	62 605	62 605	24 262	38.8%	17 734	28.3%	13 501	21.6%	916	1.5%	56 414	90.1%	41 909	25.0%
B	Emthanjeni	NC073	5 255	12 140	2 000	38.1%	1 541	29.3%	1 357	11.2%	11 829	97.4%	16 727	137.8%	3 282	5.0%
B	Kareeberg	NC074	10 350	10 350	1 856	17.9%	2 387	23.1%	665	6.4%	11 964	115.6%	16 872	163.0%	26 772	2.0%
B	Renosterberg	NC075	1 738	1 738	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembellie	NC076	25 865	26 892	12 137	46.9%	4 332	16.7%	6 241	23.2%	-	-	22 710	84.4%	21 261	(100.0%)
B	Siyathemba	NC077	979	979	-	-	468	47.8%	266	27.1%	2 402	245.4%	3 136	320.4%	-	-
B	Siyancuma	NC078	3 132	3 132	6	0.2%	-	-	-	-	-	-	6	0.2%	-	-
C	Pixley Ka Seme (NC)	DC7	3 484	4 059	1 567	45.0%	-	-	2 018	49.7%	-	-	3 585	88.3%	3 485	(100.0%)
	Total Pixley ka Seme (NC)		114 466	122 953	41 831	36.5%	26 308	23.0%	24 047	19.6%	27 112	22.1%	119 298	97.0%	97 801	12.4%
B	Ikall Garib	NC082	4 328	4 328	-	-	-	-	39 527	913.3%	-	-	39 527	913.3%	-	-
B	Ikheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	2 971	2 971	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	1 614	1 684	10 981	680.4%	10 644	659.5%	6 122	363.6%	49	2.9%	27 797	1651.0%	2 472	61.3%
B	Dawid Kruiper	NC087	-	-	-	-	7	-	(7)	-	522	-	522	-	-	-
C	Z F Mgcawu	DC8	500	500	8	1.7%	-	-	-	-	-	-	8	1.7%	500	(100.0%)
	Total Z F Mgcawu		9 413	9 483	10 989	116.7%	10 651	113.1%	45 643	481.3%	572	6.0%	67 855	715.6%	2 972	11.4%
B	Sol Plaatje	NC091	303 395	345 790	105 947	34.9%	91 841	30.3%	5 642	1.6%	102 527	29.7%	305 957	88.5%	260 613	22.9%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	50 683	57 940	-	-	-	-	39 342	67.9%	354	0.6%	39 696	68.5%	66	0.1%
B	Phokwane	NC094	4 189	4 189	50 190	1198.1%	18 490	441.4%	-	-	-	-	68 680	1639.5%	97 025	(100.0%)
C	Frances Baard	DC9	-	500	-	-	-	-	304	60.7%	-	-	304	60.7%	13	(100.0%)
	Total Frances Baard		358 267	408 419	156 137	43.6%	110 331	30.8%	45 288	11.1%	102 881	25.2%	414 637	101.5%	357 717	19.4%
	Total Northern Cape		664 249	721 575	273 035	41.1%	190 969	28.7%	164 148	22.7%	135 726	18.8%	763 878	105.9%	581 171	15.2%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Executive and council		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	1 348	2 932	76	5.6%	491	36.5%	576	19.7%	163	5.6%	1 307	44.6%	449	91.8%	(63.6%)
	Total Metros		1 348	2 932	76	5.6%	491	36.5%	576	19.7%	163	5.6%	1 307	44.6%	449	91.8%	(63.6%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	9 074	10 391	9 074	100.0%	-	-	1 316	12.7%	-	-	10 391	100.0%	43 112	-	(100.0%)
B	Bergrivier	WC013	35 131	41 697	22 023	62.7%	21 097	60.1%	12 235	29.3%	131	0.3%	55 486	133.1%	45 025	-	(99.7%)
B	Saldanha Bay	WC014	5 791	5 791	2 606	45.0%	2 018	34.8%	1 168	20.2%	-	-	5 791	100.0%	5 877	25.0%	(100.0%)
B	Swartland	WC015	290	290	51	17.6%	24	8.1%	24	8.2%	252	86.9%	351	120.9%	265	22.2%	(5.0%)
C	West Coast	DC1	1 470	1 622	-	-	547	37.2%	161	9.9%	(169)	(10.4%)	540	33.3%	690	8.7%	(124.4%)
	Total West Coast		51 756	59 791	33 754	65.2%	23 685	45.8%	14 904	24.9%	215	0.4%	72 558	121.4%	94 969	1.9%	(99.8%)
B	Witzenberg	WC022	-	-	8	-	5	-	-	-	-	-	13	-	27	-	(100.0%)
B	Drakenstein	WC023	392	593	414	105.5%	352	89.6%	376	63.5%	431	72.6%	1 573	265.3%	1 304	4.1%	(67.0%)
B	Stellenbosch	WC024	706	1 023	135	19.2%	254	35.9%	77	7.5%	94	9.2%	560	54.7%	823	9.3%	(88.6%)
B	Breede Valley	WC025	108	108	74	68.5%	219	203.4%	51	47.0%	99	91.6%	443	410.5%	425	40.6%	(76.8%)
B	Langeberg	WC026	10 964	8 778	4 286	39.1%	3 428	31.3%	2 270	25.9%	502	5.7%	10 485	119.5%	8 445	16.3%	(94.1%)
C	Cape Winelands DM	DC2	69 611	48 121	4 422	6.4%	6 349	9.1%	17 804	37.0%	24 390	50.7%	52 965	110.1%	52 785	34.5%	(53.8%)
	Total Cape Winelands		81 781	58 622	9 340	11.4%	10 606	13.0%	20 578	35.1%	25 515	43.5%	66 039	112.7%	63 810	28.0%	(60.0%)
B	Theewaterskloof	WC031	1 098	1 527	188	17.1%	313	28.6%	246	16.1%	(170)	(11.1%)	577	37.8%	812	18.0%	(120.9%)
B	Overstrand	WC032	17 821	39 281	7 781	43.7%	10 980	61.6%	(1 034)	(2.6%)	21 185	53.9%	38 913	99.1%	32 071	6.1%	(33.9%)
B	Cape Agulhas	WC033	32 185	36 490	14 470	45.0%	13 951	43.3%	-	-	8 039	22.0%	36 460	99.9%	30 409	1.7%	(73.6%)
B	Swellendam	WC034	36 018	25 067	15 745	43.7%	15 416	42.8%	8 712	34.8%	(16 239)	(64.8%)	23 634	94.3%	33 546	2.1%	(148.4%)
C	Overberg	DC3	19 981	20 530	2 640	13.2%	2 640	13.2%	3 182	15.5%	2 881	14.0%	11 343	55.3%	7 172	1.9%	(59.8%)
	Total Overberg		107 102	122 895	40 824	38.1%	43 300	40.4%	11 106	9.0%	15 696	12.8%	110 927	90.3%	104 011	3.2%	(84.9%)
B	Kannaland	WC041	8 920	13 356	11 733	131.5%	11 366	127.4%	6 479	48.5%	4	0.0%	29 583	221.5%	24 630	0.3%	(100.0%)
B	Hessequa	WC042	48 385	54 621	21 422	44.3%	20 562	42.5%	12 067	22.1%	326	0.6%	54 376	99.6%	44 947	0.2%	(99.3%)
B	Mossel Bay	WC043	6 374	44 556	46 289	726.2%	968	15.2%	70 027	157.2%	1 720	3.9%	119 003	267.1%	95 868	3.3%	(98.2%)
B	George	WC044	185	185	-	-	9	4.7%	-	-	(7)	(3.8%)	2	1.0%	143	-	(104.9%)
B	Oudtshoorn	WC045	69 141	69 239	38 244	55.3%	31 609	45.7%	32 191	46.5%	5 860	8.5%	107 906	155.8%	70 118	(49.6%)	(91.6%)
B	Bloubaai	WC047	47 693	48 168	46 955	98.5%	411	0.9%	136	0.3%	432	0.9%	47 934	99.5%	94 848	0.7%	(99.5%)
B	Knysna	WC048	10 642	4 329	2 124	20.0%	1 504	14.1%	957	22.1%	506	11.7%	5 091	117.6%	11 038	0.1%	(95.4%)
C	Garden Route	DC4	217 030	89 364	83 484	38.5%	62 149	28.6%	55 613	62.2%	163 493	183.0%	364 739	408.1%	208 559	8.0%	(21.6%)
	Total Garden Route		408 369	323 817	250 251	61.3%	128 577	31.5%	177 469	54.8%	172 335	53.2%	728 633	225.0%	550 150	(3.8%)	(68.7%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	33	-	(100.0%)	
B	Prince Albert	WC052	23 366	26 306	10 432	44.6%	4 771	20.4%	11 062	42.1%	(373)	(1.4%)	25 892	98.4%	21 850	0.3%	(101.7%)
B	Beaufort West	WC053	14 034	17 683	30 072	214.3%	26 508	188.9%	16 904	95.6%	5 360	30.3%	78 844	445.9%	37 855	0.6%	(85.8%)
C	Central Karoo	DC5	40 815	45 515	14 738	36.1%	11 392	27.9%	1 564	3.4%	23 892	52.5%	51 585	113.3%	32 542	5.0%	(26.6%)
	Total Central Karoo		78 216	89 504	55 243	70.6%	42 670	54.6%	29 530	33.0%	28 878	32.3%	156 321	174.7%	92 280	2.2%	(68.7%)
	Total Western Cape		728 572	657 561	389 488	53.5%	249 331	34.2%	254 163	38.7%	242 803	36.9%	1 135 785	172.7%	905 668	2.2%	(73.2%)
	Total National		9 411 752	10 685 175	3 911 348	41.6%	2 988 128	31.7%	2 899 261	27.1%	778 330	7.3%	10 577 067	99.0%	8 182 793	5.6%	(90.5%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Finance and administration R thousands Code		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
EASTERN CAPE																	
A	Buffalo City	BUF	2 875 657	3 023 475	910 340	31.7%	807 340	28.1%	797 881	26.4%	429 453	14.2%	2 945 014	97.4%	2 752 475	20.1%	(84.4%)
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-	-	-	-	-	2 892 719	0.7%	(100.0%)
	Total Metros		2 875 657	3 023 475	910 340	31.7%	807 340	28.1%	797 881	26.4%	429 453	14.2%	2 945 014	97.4%	5 645 194	9.5%	(92.4%)
B	Dr Beyers Naude	EC101	78 822	253 853	41 541	52.7%	355	0.4%	24 837	9.8%	1 788	0.7%	68 521	27.0%	47 317	0.3%	(96.2%)
B	Blue Crane Route	EC102	33 617	33 413	20 141	59.9%	3 431	10.2%	1 862	5.6%	6 009	18.0%	31 443	94.1%	30 389	10.7%	(80.2%)
B	Makana	EC104	148 135	153 148	77 284	52.2%	37 846	25.5%	32 828	21.4%	28 518	18.6%	176 476	115.2%	165 541	19.7%	(82.8%)
B	Ndlambe	EC105	200 358	216 278	83 790	41.8%	45 746	22.8%	46 551	21.5%	30 304	14.0%	206 391	95.4%	179 174	17.7%	(83.1%)
B	Sundays River Valley	EC106	55 174	64 476	19 468	35.3%	20 207	36.6%	67 528	104.7%	9 244	14.3%	116 446	180.6%	35 116	10.1%	(73.7%)
B	Kouga	EC108	331 979	342 522	163 066	49.1%	94 927	28.6%	64 697	18.9%	2 802	0.8%	325 492	95.0%	342 957	10.8%	(99.2%)
B	Kou-Kamma	EC109	57 503	48 818	21 464	37.3%	5 471	9.5%	5 463	11.2%	15 075	30.9%	47 473	97.2%	42 040	8.7%	(64.1%)
C	Sarah Baartman	DC10	81 662	86 154	47 497	58.2%	35 351	43.3%	2 150	2.5%	3 160	3.7%	88 158	102.3%	109 797	4.1%	(97.1%)
	Total Sarah Baartman		987 251	1 198 662	474 249	48.0%	243 335	24.6%	245 915	20.5%	96 901	8.1%	1 060 400	88.5%	952 331	11.7%	(89.8%)
B	Mbhashe	EC121	288 968	342 721	120 072	41.6%	137 543	47.6%	73 798	21.5%	6 557	1.9%	337 970	98.6%	744 889	100.9%	(99.1%)
B	Mnquma	EC122	348 933	410 946	140 439	40.2%	23 550	6.7%	213 101	51.9%	18 881	4.6%	395 971	96.4%	263 003	-	(92.8%)
B	Great Kei	EC123	79 029	83 908	44 272	56.0%	31 237	39.5%	20 434	24.4%	12 266	14.6%	108 208	129.0%	79 110	5.8%	(84.5%)
B	Amahlathi	EC124	26 263	26 833	10 395	39.6%	7 745	29.5%	6 004	22.4%	7 956	29.6%	32 100	119.6%	52 824	165.5%	(84.9%)
B	Ngqushwa	EC126	152 012	166 661	78 464	51.6%	42 044	27.7%	24 823	14.9%	10 567	6.3%	155 899	93.5%	253 950	89.5%	(95.8%)
B	Raymond Mhlaba	EC129	168 964	168 964	-	-	6 661	3.9%	119 244	70.6%	13 984	8.3%	139 889	82.8%	559 607	2.9%	(97.5%)
C	Amathole	DC12	313 879	315 514	(7 574)	(2.4%)	2 240	0.7%	3 284	1.0%	17 416	5.5%	15 366	4.9%	3 576	1.3%	387.0%
	Total Amathole		1 378 048	1 515 547	386 069	28.0%	251 020	18.2%	460 688	30.4%	87 626	5.8%	1 185 403	78.2%	1 956 959	34.8%	(95.5%)
B	Inxuba Yethemba	EC131	135 515	122 321	71 894	53.1%	8 149	6.0%	13 065	10.7%	1 939	1.6%	95 047	77.7%	105 097	1.7%	(98.2%)
B	Intsika Yethu	EC135	206 655	237 616	163 010	78.9%	88 055	42.6%	51 545	21.7%	(1 563)	(0.7%)	301 046	126.7%	900 241	279.6%	(100.2%)
B	Emalaheni (EC)	EC136	140 811	166 028	64 189	45.6%	65 420	46.5%	38 527	23.2%	7 714	4.6%	175 850	105.9%	173 156	1.9%	(95.5%)
B	Engcobo	EC137	62 878	62 878	8 807	14.0%	3 134	5.0%	6 483	10.3%	(507)	(0.8%)	17 918	28.5%	130 220	2.7%	(100.4%)
B	Sakhisizwe	EC138	94 561	103 757	38 897	41.1%	173 919	183.9%	(118 065)	(113.8%)	3 245	3.1%	97 996	94.4%	68 715	22.0%	(95.3%)
B	Enoch Mgijima	EC139	199 446	196 644	131 225	65.8%	5 781	2.9%	21 160	10.8%	25 220	12.8%	183 386	93.3%	150 263	4.8%	(83.2%)
C	Chris Hani	DC13	749 874	827 691	282 905	37.7%	230 360	30.7%	178 299	21.5%	111 001	13.4%	802 565	97.0%	673 372	13.5%	(83.5%)
	Total Chris Hani		1 589 741	1 716 935	760 927	47.9%	574 818	36.2%	191 014	11.1%	147 049	8.6%	1 673 808	97.5%	2 201 064	49.8%	(93.3%)
B	Elundini	EC141	223 602	254 615	85 857	38.4%	91 982	41.1%	51 367	20.2%	6 734	2.6%	235 940	92.7%	193 909	23.4%	(96.5%)
B	Senqu	EC142	121 295	139 576	3 806	3.1%	86 878	71.6%	44 782	32.1%	18 204	13.0%	153 670	110.1%	133 228	6.1%	(86.3%)
B	Walter Sisulu	EC145	78 891	88 763	64 857	82.2%	45 209	57.3%	7 840	8.8%	19 814	22.3%	137 720	155.2%	60 045	0.1%	(67.0%)
C	Joe Gqabi	DC14	309 410	343 622	136 451	44.1%	10 786	3.5%	1 627	0.5%	472	0.1%	149 336	43.5%	627 906	72.3%	(99.9%)
	Total Joe Gqabi		733 198	826 576	290 971	39.7%	234 856	32.0%	105 615	12.8%	45 225	5.5%	676 667	81.9%	1 015 088	34.4%	(95.5%)
B	Ngquzu Hills	EC153	449 598	540 881	170 973	38.0%	130 263	29.0%	68 991	12.8%	4 858	0.9%	375 084	69.3%	322 669	1.2%	(98.5%)
B	Port St Johns	EC154	59 983	92 688	74 321	123.9%	80 135	133.6%	5 085	5.5%	4 266	4.6%	163 807	176.7%	115 778	0.7%	(96.3%)
B	Nyandeni	EC155	398 814	468 772	171 134	42.9%	136 162	34.1%	73 873	15.8%	3 642	0.8%	384 812	82.1%	326 189	0.5%	(98.9%)
B	Mhlonio	EC156	27 859	92 862	46 761	167.8%	31 020	111.3%	18 930	20.4%	3 596	3.9%	100 308	108.0%	71 475	1.1%	(95.0%)
B	King Sabata Dalindyebo	EC157	699 117	770 851	413 166	59.1%	192 832	27.6%	113 583	14.7%	16 944	2.2%	736 526	95.5%	638 472	3.0%	(97.3%)
C	O R Tambo	DC15	333 525	386 766	418 790	125.6%	1 685	0.5%	594 581	153.7%	6 447	1.7%	1 021 503	264.1%	648 672	1.9%	(99.0%)
	Total O. R. Tambo		1 968 896	2 352 820	1 295 146	65.8%	572 097	29.1%	875 043	37.2%	39 754	1.7%	2 782 040	118.2%	2 123 255	1.8%	(98.1%)
B	Mataliele	EC441	325 819	376 426	154 390	47.4%	136 612	41.9%	171 971	19.1%	8 102	2.2%	371 075	98.6%	309 733	3.8%	(97.4%)
B	Umtzimvubu	EC442	285 261	330 329	119 127	41.8%	119 637	41.9%	60 454	18.3%	3 939	1.2%	303 157	91.8%	240 667	0.9%	(98.4%)
B	Winnie Madikizela-Mandela	EC443	321 684	375 849	145 963	45.4%	143 817	44.7%	77 134	20.5%	2 884	0.8%	369 799	98.4%	303 004	2.9%	(99.0%)
B	Ntabankulu	EC444	215 563	246 932	4 268	2.0%	66 803	31.0%	36 932	15.0%	4 522	1.8%	112 524	45.6%	91 348	1.1%	(95.1%)
C	Alfred Nzo	DC44	725 266	799 472	276 310	38.1%	256 305	35.3%	157 931	19.8%	17 844	2.2%	708 390	88.6%	587 703	0.7%	(97.0%)
	Total Alfred Nzo		1 873 593	2 129 008	700 058	37.4%	723 174	38.6%	404 423	19.0%	37 291	1.8%	1 864 945	87.6%	1 532 456	1.7%	(97.6%)
	Total Eastern Cape		11 406 383	12 763 023	4 817 761	42.2%	3 406 639	29.9%	3 080 578	24.1%	883 298	6.9%	12 188 276	95.5%	15 426 348	15.0%	(94.3%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Finance and administration		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	2 268 665	2 091 181	582 312	25.7%	358 760	15.8%	576 519	27.6%	403 915	19.3%	1 921 506	91.9%	2 032 379	21.8%	(80.1%)
	Total Metros		2 268 665	2 091 181	582 312	25.7%	358 760	15.8%	576 519	27.6%	403 915	19.3%	1 921 506	91.9%	2 032 379	21.8%	(80.1%)
B	Letsemeng	FS161	83 568	96 479	42 168	50.5%	40 877	48.9%	15 224	15.8%	14 078	14.6%	112 347	116.4%	52 185	(7.0%)	(73.0%)
B	Kopanong	FS162	53 885	55 107	38 977	72.3%	14 480	26.9%	8 874	16.1%	42 900	77.8%	105 231	191.0%	15 643	0.0%	174.2%
B	Mohokare	FS163	103 108	103 103	29 255	28.4%	5 659	5.5%	6 886	6.7%	7 432	7.2%	49 232	47.7%	47 863	16.3%	(84.5%)
C	Xhariep	DC16	38 142	38 886	11 699	30.7%	8 944	23.4%	596	1.5%	6 221	16.0%	27 459	70.6%	48 967	25.7%	(87.3%)
	Total Xhariep		278 703	293 576	122 099	43.8%	69 959	25.1%	31 580	10.8%	70 630	24.1%	294 268	100.2%	164 658	22.2%	(57.1%)
B	Masloryana	FS181	236 687	248 035	14 008	5.9%	66 980	28.3%	14 736	5.9%	27 599	11.1%	123 324	49.7%	81 139	12.2%	(66.0%)
B	Tokologo	FS182	26 599	28 390	9 494	35.7%	5 238	19.7%	18 897	66.6%	5 859	20.6%	39 488	139.1%	25 596	(4.4%)	(77.1%)
B	Tswelopele	FS183	100 460	26 687	18 460	18.4%	3 091	3.1%	3 364	12.6%	6 473	24.3%	31 387	117.6%	25 914	13.7%	(75.0%)
B	Matjhabeng	FS184	661 702	661 702	147 454	22.3%	139 533	21.1%	120 702	18.2%	122 862	18.6%	530 552	80.2%	502 930	34.0%	(75.6%)
B	Nala	FS185	215 601	239 182	65 233	30.3%	51 081	23.7%	55 030	23.0%	11 661	4.9%	183 005	76.5%	47 716	2.6%	(75.6%)
C	Lejweleputswa	DC18	4 300	4 300	355	8.2%	1 339	31.1%	357	8.3%	7 965	185.2%	10 016	232.9%	7 408	37.8%	7.5%
	Total Lejweleputswa		1 245 349	1 208 297	255 004	20.5%	267 262	21.5%	213 086	17.6%	182 419	15.1%	917 771	76.0%	690 703	24.8%	(73.6%)
B	Setsoho	FS191	116 843	100 551	25 934	22.2%	25 109	21.5%	26 588	26.4%	30 637	30.5%	108 267	107.7%	102 692	12.1%	(70.2%)
B	Dihlabeng	FS192	202 924	202 924	44 383	21.9%	35 508	17.5%	36 180	17.8%	36 077	17.8%	152 148	75.0%	112 377	(3.0%)	(67.9%)
B	Nkeatoana	FS193	78 871	94 871	65 285	82.8%	62 605	79.4%	62 488	65.9%	24 988	26.3%	215 366	227.0%	160 031	23.5%	(84.4%)
B	Makuli-a-Phofung	FS194	1 113 073	1 242 364	53 051	4.8%	690 411	62.0%	248 794	20.0%	87 999	7.1%	1 080 255	87.0%	906 972	8.6%	(90.3%)
B	Phumelela	FS195	89 181	100 679	8 409	9.4%	2 056	2.3%	51 393	51.0%	36 250	36.0%	98 108	97.4%	42 158	1.5%	(14.0%)
B	Mantsopa	FS196	86 690	79 264	-	-	35 697	41.2%	32 393	40.9%	55 994	70.6%	124 074	156.5%	20 976	-	166.9%
C	Thabo Mofutsanyana	DC19	134 686	145 211	56 908	42.3%	47 923	35.6%	30 769	21.2%	741	0.5%	136 341	93.9%	119 418	1.1%	(99.4%)
	Total Thabo Mofutsanyana		1 822 268	1 965 863	253 970	13.9%	899 308	49.4%	488 605	24.9%	272 675	13.9%	1 914 559	97.4%	1 464 626	7.2%	(81.4%)
B	Mooqhaka	FS201	91 917	91 834	20 478	22.3%	21 825	23.7%	20 928	22.8%	21 615	23.5%	84 846	92.4%	83 048	22.5%	(74.0%)
B	Ngwathe	FS203	324 588	360 274	125 504	38.7%	125 295	38.6%	80 099	22.2%	20 781	5.8%	351 679	97.6%	288 872	11.0%	(92.8%)
B	Metsimaholo	FS204	158 533	183 109	82 454	52.0%	49 479	31.2%	66 397	36.3%	(7 244)	(4.0%)	191 087	104.4%	163 240	2.6%	(104.4%)
B	Mafube	FS205	163 149	179 982	79 857	48.9%	27 786	17.0%	68 175	37.9%	12 468	6.9%	188 287	104.6%	34 460	0.2%	(63.8%)
C	Fezile Dabi	DC20	172 673	180 883	73 820	42.8%	43 133	25.0%	49 853	27.6%	1 647	0.9%	168 454	93.1%	166 928	0.4%	(99.0%)
	Total Fezile Dabi		910 860	996 081	382 114	42.0%	267 519	29.4%	285 453	28.7%	49 267	4.9%	984 353	98.8%	736 548	7.0%	(93.3%)
	Total Free State		6 525 845	6 554 997	1 595 499	24.4%	1 862 808	28.5%	1 595 243	24.3%	978 907	14.9%	6 032 456	92.0%	5 088 914	15.7%	(80.8%)
GAUTENG																	
A	City of Ekurhuleni	EKU	9 081 728	9 006 863	2 565 155	28.2%	2 483 785	27.3%	2 346 721	26.1%	1 579 474	17.5%	8 975 134	99.6%	8 577 867	26.4%	(81.6%)
A	City of Johannesburg	JHB	44 380 065	38 330 416	11 236 484	25.3%	11 598 471	26.1%	10 189 917	26.6%	9 854 138	25.7%	42 879 010	111.9%	40 875 442	39.8%	(75.9%)
A	City of Tshwane	TSH	13 413 637	13 948 805	3 983 055	29.7%	3 656 574	27.3%	3 349 207	24.0%	2 538 105	18.2%	13 526 940	97.0%	12 714 748	16.9%	(80.0%)
	Total Metros		66 875 430	61 286 084	17 784 693	26.6%	17 738 830	26.5%	15 885 845	25.9%	13 971 717	22.8%	65 381 084	106.7%	62 168 057	30.1%	(77.5%)
B	Emfuleni	GT421	976 568	977 273	241 719	24.8%	241 322	24.7%	243 770	24.9%	243 245	24.9%	970 055	99.3%	920 890	25.1%	(73.6%)
B	Midvaal	GT422	366 302	388 391	101 644	27.7%	98 208	26.8%	96 112	24.7%	83 733	21.6%	379 697	97.8%	351 334	27.1%	(76.2%)
B	Lesedi	GT423	292 192	319 743	101 305	34.7%	99 702	34.1%	74 448	23.3%	41 626	13.0%	317 081	99.2%	269 038	14.5%	(84.5%)
C	Sedibeng	DC42	305 553	304 412	134 711	44.1%	94 005	30.8%	73 920	24.3%	562	0.2%	303 199	99.6%	298 478	3.1%	(99.8%)
	Total Sedibeng		1 940 615	1 989 820	579 379	29.9%	533 237	27.5%	488 250	24.5%	369 166	18.6%	1 970 032	99.0%	1 839 740	20.3%	(79.9%)
B	Mogale City	GT481	768 250	759 098	132 631	17.3%	134 372	17.5%	132 586	17.5%	135 423	17.8%	535 012	70.5%	468 938	11.7%	(71.1%)
B	Merafong City	GT484	855 615	906 548	1 438 332	168.1%	200 696	23.5%	205 373	22.7%	85 483	9.4%	1 929 883	212.9%	698 723	19.2%	(87.8%)
B	Rand West City	GT485	439 370	465 574	139 204	31.7%	60 978	13.9%	146 266	31.4%	88 128	19.8%	434 576	93.3%	403 467	22.4%	(78.2%)
C	West Rand	DC48	60 839	60 839	23 706	39.0%	15 081	24.8%	12 141	20.0%	2 797	4.6%	53 725	88.3%	44 488	5.0%	(93.7%)
	Total West Rand		2 124 074	2 192 059	1 733 872	81.6%	411 126	19.4%	496 366	22.6%	311 831	14.2%	2 953 195	134.7%	1 615 615	16.2%	(80.7%)
	Total Gauteng		70 940 118	65 467 963	20 097 944	28.3%	18 683 193	26.3%	16 870 461	25.8%	14 652 714	22.4%	70 304 312	107.4%	65 623 413	29.1%	(77.7%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Finance and administration		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	14 810 507	15 019 656	4 528 409	30.6%	4 763 461	32.2%	3 391 757	22.6%	3 139 297	20.9%	15 822 925	105.3%	13 350 811	16.7%	(76.5%)
Total Metros			14 810 507	15 019 656	4 528 409	30.6%	4 763 461	32.2%	3 391 757	22.6%	3 139 297	20.9%	15 822 925	105.3%	13 350 811	16.7%	(76.5%)
B	Umdoni	KZN212	125 571	117 647	46 240	36.8%	22 752	18.1%	25 743	21.9%	22 503	19.1%	117 238	99.7%	110 434	15.1%	(79.6%)
B	Umzumbi	KZN213	146 327	141 891	65 129	44.5%	68 097	46.5%	36 520	25.7%	2 413	1.7%	172 160	121.3%	210 644	2.7%	(98.9%)
B	uMzizwabantu	KZN214	77 160	76 676	9 795	12.7%	23 432	30.4%	8 799	11.5%	35 357	46.1%	77 383	100.9%	65 148	15.6%	(45.7%)
B	Ray Nkonyeni	KZN216	492 630	491 044	174 101	35.3%	129 431	26.3%	127 269	25.9%	50 428	10.3%	481 229	98.0%	423 430	11.1%	(88.1%)
C	Ugu	DC21	155 268	252 373	255 372	164.5%	248 026	159.7%	157 491	62.4%	41 566	16.5%	702 455	278.3%	976 340	61.6%	(95.7%)
Total Ugu			996 956	1 079 631	550 638	55.2%	491 739	49.3%	355 823	33.0%	152 267	14.1%	1 550 466	143.6%	1 785 996	19.4%	(91.5%)
B	uMshwathi	KZN221	158 155	182 595	119 304	75.4%	93 459	59.1%	40 202	22.0%	16 114	8.8%	269 080	147.4%	446 026	157.8%	(96.4%)
B	uMngeni	KZN222	235 014	239 132	61 368	26.1%	57 136	24.3%	65 061	27.2%	61 537	25.7%	245 101	102.5%	221 450	24.2%	(72.2%)
B	Mpofana	KZN223	38 439	22 845	10 550	27.4%	11 499	29.9%	8 575	37.5%	3 713	16.3%	34 336	150.3%	35 304	4.3%	(89.5%)
B	Impendle	KZN224	22 506	22 178	7 986	35.5%	6 802	30.2%	3 637	16.4%	2 715	12.2%	21 140	95.3%	24 974	7.6%	(89.1%)
B	Msunduzi	KZN225	1 761 202	1 850 309	2 024 282	114.9%	513 866	29.2%	2 643 168	142.9%	230 151	12.4%	5 411 468	292.5%	727 248	22.6%	(68.4%)
B	Mkhambathini	KZN226	109 755	107 872	36 602	33.3%	38 636	35.2%	23 933	22.2%	7 349	6.8%	106 519	98.7%	119 077	9.2%	(93.8%)
B	Richmond	KZN227	93 552	108 480	49 119	52.5%	39 516	42.2%	3 373	3.1%	5 708	5.3%	97 716	90.1%	63 858	3.3%	(91.1%)
C	uMgungundlovu	DC22	577 439	618 796	259 478	44.9%	214 796	37.2%	139 813	22.6%	9 047	1.5%	623 135	100.7%	661 641	0.5%	(98.6%)
Total uMgungundlovu			2 996 061	3 152 207	2 568 688	85.7%	975 709	32.6%	2 927 763	92.9%	336 335	10.7%	6 808 495	216.0%	2 299 578	22.1%	(85.4%)
B	Okhahlamba	KZN235	42 148	43 347	10 176	24.1%	11 498	27.3%	10 446	24.1%	17 146	39.6%	49 265	113.7%	41 955	23.7%	(59.1%)
B	Inkosi Langalibalele	KZN237	528 001	559 457	117 587	22.3%	155 715	29.5%	110 353	19.7%	37 673	6.7%	421 328	75.3%	450 959	10.8%	(91.6%)
B	Alfred Duma	KZN238	209 891	214 862	51 726	33.3%	51 726	24.6%	49 392	23.0%	10 734	5.0%	181 816	84.6%	210 711	5.4%	(94.9%)
C	Uthukela	DC23	428 143	567 286	210 175	49.1%	197 302	46.1%	4 495	0.8%	6 572	1.2%	418 545	73.8%	451 033	1.0%	(98.5%)
Total Uthukela			1 208 183	1 384 953	407 901	33.8%	416 242	34.5%	174 685	12.6%	72 126	5.2%	1 070 954	77.3%	1 154 658	7.3%	(93.8%)
B	Endumeni	KZN241	106 212	107 337	36 016	33.9%	13 196	12.4%	6 499	6.1%	23 754	22.1%	79 464	74.0%	101 514	21.2%	(76.6%)
B	Nquthu	KZN242	201 127	229 074	78 435	39.0%	88 230	43.9%	51 283	22.4%	6 888	3.0%	224 836	98.1%	147 022	29.9%	(95.3%)
B	Msinga	KZN244	203 914	240 127	93 890	46.0%	99 785	48.9%	63 089	26.3%	45 213	18.8%	301 977	125.8%	206 814	11.5%	(78.1%)
B	Umvoti	KZN245	55 731	52 105	12 837	23.0%	14 574	26.2%	13 096	25.1%	14 748	28.3%	55 255	106.0%	51 032	23.6%	(71.1%)
C	Umpuzinyathi	DC24	396 371	434 858	173 526	43.8%	162 474	41.0%	97 508	22.4%	1 031	0.2%	434 539	99.9%	212 116	0.9%	(99.5%)
Total Umpuzinyathi			963 355	1 063 501	394 703	41.0%	378 259	39.3%	231 474	21.8%	91 634	8.6%	1 096 071	103.1%	718 498	12.8%	(87.2%)
B	Newcastle	KZN252	506 310	528 498	137 626	27.2%	136 648	27.0%	110 134	20.8%	89 134	16.9%	473 543	89.6%	502 265	22.1%	(82.3%)
B	Emadlangeni	KZN253	44 864	38 720	6 719	15.0%	6 650	14.8%	6 971	18.0%	8 122	21.0%	28 462	73.5%	54 067	21.8%	(85.0%)
B	Dannhauser	KZN254	131 697	129 015	53 632	40.7%	48 991	37.2%	46 301	35.9%	12 027	9.3%	160 952	124.8%	120 051	5.4%	(90.0%)
C	Amajuba	DC25	77 427	102 239	73 914	95.5%	4 326	5.6%	9 980	9.8%	5 703	5.6%	93 923	91.9%	42 904	11.0%	(86.7%)
Total Amajuba			760 297	798 472	271 892	35.8%	196 614	25.9%	173 387	21.7%	114 986	14.4%	756 879	94.8%	719 288	18.4%	(84.0%)
B	eDumbe	KZN261	64 779	65 779	17 749	27.4%	13 968	21.6%	12 089	18.4%	12 049	18.3%	55 855	84.9%	76 335	14.9%	(84.2%)
B	uPhongolo	KZN262	111 693	108 553	6 765	6.1%	16 925	15.2%	57 304	52.8%	24 079	22.2%	105 074	96.8%	-	-	-
B	Abaqulusi	KZN263	267 142	300 430	104 579	39.1%	115 840	43.4%	71 087	23.7%	31 393	10.4%	322 899	107.5%	270 294	16.6%	(88.4%)
B	Nongoma	KZN265	198 926	228 174	92 025	46.3%	84 870	42.7%	46 684	20.5%	4 457	2.0%	228 037	99.9%	187 887	2.5%	(97.6%)
B	Ulundi	KZN266	277 065	312 191	153 597	55.4%	77 102	27.8%	95 613	30.6%	25 461	8.2%	351 774	112.7%	270 729	17.9%	(90.6%)
C	Zululand	DC26	510 249	571 672	228 800	44.8%	(189)	(0.0%)	213 579	37.4%	128 103	22.4%	570 294	99.8%	471 988	0.5%	(72.9%)
Total Zululand			1 429 854	1 586 799	603 516	42.2%	308 517	21.6%	496 357	31.3%	225 542	14.2%	1 633 933	103.0%	1 277 233	7.5%	(82.3%)
B	Umlabuyalingana	KZN271	214 004	241 835	85 673	40.0%	96 379	45.0%	51 882	21.5%	6 638	2.7%	240 572	99.5%	191 480	1.4%	(96.5%)
B	Jozini	KZN272	151 338	149 201	55 599	36.7%	59 631	39.4%	30 574	20.5%	13 670	9.2%	159 474	106.9%	83 104	18.0%	(83.6%)
B	Mtubatuba	KZN275	93 021	126 125	143 895	154.7%	25 856	27.8%	34 225	27.1%	17 213	13.6%	221 189	175.4%	230 719	9.6%	(92.5%)
B	Hlabisa Big Five	KZN276	28 595	37 017	18 527	64.8%	5 356	18.7%	6 891	18.6%	13 595	36.7%	44 369	119.9%	26 811	13.0%	(49.3%)
C	Umkhanyakude	DC27	22 376	18 177	4 365	19.5%	4 016	17.9%	4 002	22.0%	6 083	33.5%	18 466	101.6%	9 592	1.6%	(36.6%)
Total Umkhanyakude			509 333	572 355	308 058	60.5%	191 238	37.5%	127 574	22.3%	57 199	10.0%	684 069	119.5%	541 705	6.2%	(89.4%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Finance and administration		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mfolozo	KZN281	172 206	199 386	66 916	38.9%	72 273	42.0%	38 985	19.6%	17 548	8.8%	195 723	98.2%	161 189	10.3%	(89.1%)
B	uMhlatuze	KZN282	627 519	634 206	188 039	30.0%	133 014	21.2%	145 191	22.9%	138 047	21.8%	604 291	95.3%	566 815	24.2%	(75.6%)
B	uMlalazi	KZN284	82 643	82 652	83 817	101.4%	10 315	12.5%	5 956	7.2%	(20 509)	(24.8%)	79 579	96.3%	72 424	19.6%	(128.3%)
B	Mthonjaneni	KZN285	125 999	135 450	51 218	40.6%	4 692	3.7%	63 898	47.2%	5 709	4.2%	125 516	92.7%	142 095	3.9%	(96.0%)
B	Nkandla	KZN286	182 486	202 308	61 799	33.9%	45 033	24.7%	62 459	30.9%	16 340	8.1%	185 632	91.8%	151 301	7.8%	(89.2%)
C	King Cetshwayo	DC28	347 784	355 392	141 073	40.6%	96 402	27.7%	69 249	19.5%	15 107	4.3%	321 830	90.6%	330 365	4.1%	(95.4%)
	Total King Cetshwayo		1 538 637	1 609 393	592 862	38.5%	361 729	23.5%	385 738	24.0%	172 242	10.7%	1 512 571	94.0%	1 424 188	14.5%	(87.9%)
B	Mandeni	KZN291	247 525	282 799	29 793	12.0%	102 265	41.3%	25 232	8.9%	104 329	36.9%	261 619	92.5%	141 985	10.1%	(26.5%)
B	KwaDukuza	KZN292	620 193	611 834	126 106	20.3%	157 509	25.4%	147 869	24.2%	174 989	28.6%	606 473	99.1%	579 134	28.3%	(69.8%)
B	Ndwedwe	KZN293	192 977	188 556	90 380	46.8%	80 618	41.8%	42 270	22.4%	3 812	2.0%	217 080	115.1%	173 895	2.6%	(97.8%)
B	Maphumulo	KZN294	127 871	141 132	63 738	49.8%	41 157	32.2%	37 084	26.3%	3 597	2.5%	145 575	103.1%	95 452	4.3%	(96.2%)
C	iLembe	DC29	186 097	180 843	51 212	27.5%	16 839	9.0%	90 839	50.2%	34 768	19.2%	193 658	107.1%	173 129	10.1%	(79.9%)
	Total iLembe		1 374 664	1 405 164	361 229	26.3%	398 387	29.0%	343 294	24.4%	321 495	22.9%	1 424 406	101.4%	1 163 596	16.3%	(72.4%)
B	Greater Kokstad	KZN433	203 262	209 165	83 200	40.9%	54 195	26.7%	44 237	21.1%	29 334	14.0%	210 965	100.9%	196 516	10.7%	(85.0%)
B	Ubulhebezwe	KZN434	155 170	170 034	57 670	37.2%	9 830	6.3%	37 173	21.9%	9 345	5.5%	114 018	67.1%	216 883	4.4%	(95.7%)
B	Umkhulu	KZN435	83 806	84 199	37 251	44.4%	31 620	37.7%	11 040	13.1%	4 512	5.4%	84 423	100.3%	86 160	5.6%	(94.8%)
B	Dr Nkosazana Dlamini Zuma	KZN436	191 341	202 564	72 721	38.0%	77 554	40.5%	46 107	22.8%	13 546	6.7%	209 928	103.6%	179 996	4.4%	(92.5%)
C	Harry Gwala	DC43	391 887	434 637	168 609	43.0%	157 774	40.3%	94 280	21.7%	1 724	0.4%	422 388	97.2%	355 386	0.4%	(99.5%)
	Total Harry Gwala		1 025 466	1 100 599	419 571	40.9%	330 972	32.3%	232 838	21.2%	58 462	5.3%	1 041 723	94.7%	1 034 582	4.4%	(94.3%)
	Total KwaZulu-Natal		27 613 314	28 772 731	11 007 348	39.9%	8 812 868	31.9%	8 840 689	30.7%	4 741 586	16.5%	33 402 491	116.1%	25 470 132	15.6%	(81.4%)
LIMPOPO																	
B	Greater Giyani	LIM331	515 260	516 471	43 988	8.5%	196 131	38.1%	110 012	21.3%	44 244	8.6%	394 375	76.4%	453 126	10.0%	(90.2%)
B	Greater Letaba	LIM332	367 067	409 058	141 058	38.4%	133 209	36.3%	72 202	17.7%	5 022	1.2%	351 491	85.9%	212 126	0.3%	(97.6%)
B	Greater Tzaneen	LIM333	552 812	646 042	355 468	64.3%	601 258	108.8%	178 626	27.6%	85 518	13.2%	1 220 870	189.0%	583 135	7.5%	(85.3%)
B	Ba-Phalaborwa	LIM334	356 837	379 657	114 416	32.1%	117 123	32.8%	37 027	9.8%	52 570	13.8%	321 136	84.6%	208 762	10.5%	(74.8%)
B	Maruleng	LIM335	258 715	285 007	89 611	34.6%	91 799	35.5%	44 739	15.7%	10 536	3.7%	236 685	83.0%	115 909	10.4%	(90.9%)
C	Mopani	DC33	1 153 076	1 284 647	3 892	0.3%	448 851	38.9%	15 561	1.2%	252 004	19.6%	720 308	56.1%	394 278	0.3%	(36.1%)
	Total Mopani		3 203 767	3 520 882	748 432	23.4%	1 588 372	49.6%	458 167	13.0%	449 894	12.8%	3 244 864	92.2%	1 967 335	5.0%	(77.1%)
B	Musina	LIM341	165 076	211 470	12 711	7.7%	3 421	2.1%	5 471	2.6%	9 571	4.5%	31 175	14.7%	27 544	4.2%	(65.3%)
B	Thulamela	LIM343	169 439	142 007	33 945	20.0%	37 265	22.0%	37 931	26.7%	33 663	23.7%	142 804	100.6%	169 503	32.2%	(80.1%)
B	Makhado	LIM344	121 099	123 178	32 414	26.8%	32 420	26.8%	35 840	29.1%	29 583	24.0%	130 257	105.7%	143 589	9.7%	(79.4%)
B	Collins Chabane	LIM345	446 730	522 406	188 996	42.3%	212 557	47.6%	112 704	21.6%	13 789	2.6%	528 045	101.1%	306 000	1.6%	(95.5%)
C	Vhembe	DC34	229 176	229 335	8 449	3.7%	8 414	3.7%	10 233	4.5%	13 095	5.7%	40 192	17.5%	112 532	(48.1%)	(88.4%)
	Total Vhembe		1 131 520	1 228 390	276 514	24.4%	294 078	26.0%	202 180	16.5%	99 701	8.1%	872 473	71.0%	759 168	(6.1%)	(86.9%)
B	Blouburg	LIM351	238 344	272 824	112 364	47.1%	103 459	43.4%	51 060	18.7%	3 132	1.1%	270 015	99.0%	219 767	1.5%	(98.6%)
B	Molemole	LIM353	201 862	235 425	13 118	6.5%	87 797	43.5%	48 126	20.4%	85 179	36.2%	234 220	99.5%	166 750	3.0%	(48.9%)
B	Potokwane	LIM354	1 865 912	2 058 184	584 138	31.3%	541 179	29.0%	459 975	22.3%	132 895	6.5%	1 718 187	83.5%	1 709 026	15.7%	(92.2%)
B	Lepelle-Nkumpi	LIM355	364 554	417 112	263 546	72.3%	15 871	4.4%	79 814	19.1%	14 077	3.4%	373 309	89.5%	-	-	-
C	Capricorn	DC35	339 146	299 885	132 498	39.1%	46 525	13.7%	302 203	100.8%	29 523	9.8%	510 749	170.3%	301 764	9.3%	(90.2%)
	Total Capricorn		3 009 819	3 283 430	1 105 665	36.7%	794 830	26.4%	941 179	28.7%	264 805	8.1%	3 106 479	94.6%	2 397 307	11.4%	(89.0%)
B	Thabazimbi	LIM361	122 147	124 915	27 338	22.4%	27 395	22.4%	27 342	21.9%	29 834	23.9%	111 908	89.6%	96 760	28.3%	(69.2%)
B	Lephalale	LIM362	76 830	114 041	39 970	52.0%	30 278	39.4%	15 133	13.3%	33 690	29.5%	119 071	104.4%	154 666	41.3%	(78.2%)
B	Bela Bela	LIM366	219 619	228 871	68 988	31.4%	61 225	27.9%	40 783	17.8%	23 003	10.1%	193 988	84.8%	174 151	7.2%	(86.8%)
B	Mogalakwena	LIM367	115 830	107 758	26 065	22.5%	26 045	22.5%	27 833	25.8%	25 379	23.6%	105 322	97.7%	91 012	14.9%	(72.1%)
B	Modimolle-Mookgopong	LIM368	206 933	207 729	44 780	21.6%	43 129	20.8%	45 681	22.0%	19 291	9.3%	152 881	73.6%	191 613	7.8%	(89.9%)
C	Waterberg	DC36	146 087	148 520	61 974	42.4%	48 751	33.4%	10 949	7.4%	24 995	16.8%	146 669	98.8%	137 470	1.0%	(81.8%)
	Total Waterberg		887 447	931 834	269 116	30.3%	236 822	26.7%	167 720	18.0%	156 192	16.8%	829 849	89.1%	845 672	12.1%	(81.5%)
B	Ephraim Mogale	LIM471	209 986	239 318	82 189	39.1%	88 372	42.1%	51 577	21.6%	12 190	5.1%	234 329	97.9%	192 667	4.0%	(93.7%)
B	Elias Mtshele	LIM472	169 450	208 065	70 436	43.7%	70 438	41.6%	43 485	20.9%	791	0.4%	188 780	90.7%	163 198	5.8%	(99.5%)
B	Makhuduthamaga	LIM473	382 388	435 971	150 266	39.3%	633 884	165.8%	408 097	93.6%	25 962	6.0%	1 218 209	279.4%	355 231	5.7%	(92.7%)
B	Tubatse Fetakgomo	LIM476	645 688	750 700	253 771	39.3%	139 306	21.6%	148 685	19.8%	171 891	22.9%	713 654	95.1%	564 864	4.7%	(69.6%)
C	Sekhukhune	DC47	1 040 056	1 170 255	435 826	41.9%	439 532	42.3%	239 263	20.4%	42 619	3.6%	1 157 240	98.9%	968 114	4.3%	(95.6%)
	Total Sekhukhune		2 447 567	2 804 309	996 118	40.7%	1 371 533	56.0%	891 107	31.8%	253 454	9.0%	3 512 211	125.2%	2 244 075	4.6%	(88.7%)
	Total Limpopo		10 680 119	11 768 851	3 395 844	31.8%	4 285 634	40.1%	2 660 353	22.6%	1 224 046	10.4%	11 565 877	98.3%	8 213 556	6.0%	(85.1%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Finance and administration		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	442 035	508 186	172 497	39.0%	175 281	39.7%	98 254	19.3%	60 346	11.9%	506 378	99.6%	456 820	10.3%	(86.8%)
B	Msukallgwa	MP302	139 396	140 016	35 697	25.6%	34 964	25.1%	34 754	24.8%	35 313	25.2%	140 728	100.5%	128 250	23.6%	(72.5%)
B	Mkhondo	MP303	113 974	133 006	28 272	24.8%	41 047	36.0%	34 520	26.0%	33 408	25.1%	137 247	103.2%	104 705	34.8%	(68.1%)
B	Pitsole ka Seme (MP)	MP304	123 260	123 260	39 847	32.3%	18 913	15.3%	18 574	15.1%	25 036	20.3%	102 369	83.1%	91 188	12.9%	(72.5%)
B	Lekwa	MP305	353 761	397 006	42 979	12.1%	111 618	31.6%	146 066	36.8%	51 131	12.9%	351 793	88.6%	201 366	10.4%	(74.6%)
B	Dipaleseng	MP306	63 789	63 789	17 002	26.7%	16 948	26.6%	17 184	26.9%	17 563	27.5%	68 697	107.7%	57 877	23.1%	(69.7%)
B	Govan Mbeki	MP307	772 266	772 266	214 111	27.7%	387 977	50.2%	193 618	25.1%	133 790	17.3%	929 495	120.4%	555 255	12.4%	(75.9%)
C	Gert Sibande	DC30	333 062	331 375	(159 785)	(48.0%)	395 367	118.7%	80 409	24.3%	19 168	5.8%	335 159	101.1%	312 622	1.0%	(93.9%)
	Total Gert Sibande		2 341 543	2 468 905	390 619	16.7%	1 182 115	50.5%	623 379	25.2%	375 754	15.2%	2 571 866	104.2%	1 908 083	11.7%	(80.3%)
B	Victor Khanye	MP311	176 866	249 069	9 651	5.5%	101 910	57.6%	(7 258)	(2.9%)	66 487	26.7%	170 790	68.6%	181 465	52.2%	(63.4%)
B	Emalahleni (MP)	MP312	1 130 550	1 130 550	437 202	38.7%	421 026	37.2%	355 439	31.4%	295 418	26.1%	1 509 084	133.5%	1 175 690	11.6%	(74.9%)
B	Steve Tshwete	MP313	524 139	528 153	126 001	24.0%	144 283	27.5%	119 651	22.7%	143 760	27.2%	533 695	101.0%	497 240	23.4%	(71.1%)
B	Emakhazeni	MP314	86 289	82 800	5 325	6.2%	3 349	3.9%	38 886	47.0%	13 917	16.8%	61 477	74.2%	(5 521)	7.4%	(352.1%)
B	Thembi'sile Hani	MP315	498 072	603 923	228 295	45.8%	239 802	48.1%	139 607	23.1%	6 112	1.0%	613 816	101.6%	508 434	4.5%	(98.8%)
B	Dr J.S. Moroka	MP316	483 993	551 748	27 445	5.7%	23 660	4.9%	493 172	89.4%	22 425	4.1%	566 702	102.7%	456 317	4.5%	(95.1%)
C	Nkangala	DC31	392 632	397 715	167 181	42.6%	117 918	30.0%	94 966	23.9%	918	0.2%	380 983	95.8%	368 597	0.6%	(99.8%)
	Total Nkangala		3 292 540	3 543 958	1 001 099	30.4%	1 051 948	31.9%	1 234 463	34.8%	549 038	15.5%	3 836 548	108.3%	3 182 223	12.3%	(82.7%)
B	Thaba Chweu	MP321	113 766	128 621	22 704	20.0%	24 192	21.3%	26 864	20.9%	28 391	22.1%	102 151	79.4%	68 566	24.3%	(58.6%)
B	Nkomazi	MP324	391 483	438 978	139 306	35.6%	32 325	8.3%	208 812	47.6%	42 026	9.6%	422 469	96.2%	340 929	8.4%	(87.7%)
B	Bushbuckridge	MP325	1 475 415	1 418 427	449 393	30.5%	488 405	33.1%	279 026	19.7%	72 294	5.1%	1 289 119	90.9%	780 275	5.5%	(90.7%)
B	City of Mbombela	MP326	898 141	913 641	558 530	62.2%	(41 799)	(4.7%)	196 995	21.6%	192 528	21.1%	906 255	99.2%	1 469 042	12.9%	(86.9%)
C	Ehlanzeni	DC32	279 672	299 484	121 440	43.4%	100 875	36.1%	70 041	23.4%	2 355	0.8%	294 711	98.4%	269 718	1.7%	(99.1%)
	Total Ehlanzeni		3 158 477	3 199 150	1 291 374	40.9%	603 999	19.1%	781 738	24.4%	337 594	10.6%	3 014 705	94.2%	2 928 981	9.3%	(88.5%)
	Total Mpumalanga		8 792 561	9 212 013	2 683 091	30.5%	2 838 062	32.3%	2 639 580	28.7%	1 262 386	13.7%	9 423 119	102.3%	8 019 286	11.0%	(84.3%)
NORTH WEST																	
B	Moretele	NW371	442 053	499 838	183 259	41.5%	192 629	43.6%	103 850	20.8%	16 085	3.2%	495 823	99.2%	394 616	2.5%	(95.9%)
B	Madibeng	NW372	1 196 190	1 197 344	447 286	37.4%	409 741	34.3%	65 120	5.4%	329 161	27.5%	1 251 309	104.5%	910 059	10.4%	(63.8%)
B	Rustenburg	NW373	830 725	837 725	196 718	23.7%	283 176	34.1%	196 164	23.4%	226 563	27.0%	902 620	107.7%	791 184	41.5%	(71.4%)
B	Kgetlengrivier	NW374	32 046	32 046	4 638	14.5%	2 962	9.2%	3 090	9.6%	3 023	9.4%	13 713	42.8%	(8 440)	10.5%	(135.8%)
B	Moses Kotane	NW375	506 311	552 980	259 669	51.3%	174 553	34.5%	58 607	10.6%	53 558	9.7%	546 387	98.8%	478 300	23.5%	(88.8%)
C	Bojanala Platinum	DC37	355 523	376 692	159 320	44.8%	21 402	6.0%	104 160	27.7%	593	0.2%	285 476	75.8%	339 194	0.2%	(99.8%)
	Total Bojanala Platinum		3 362 848	3 496 626	1 250 890	37.2%	1 084 463	32.2%	530 991	15.2%	628 983	18.0%	3 495 327	100.0%	2 904 913	14.8%	(78.3%)
B	Ratlou	NW381	30 070	54 331	12 608	41.9%	13 999	46.6%	7 534	13.9%	1 478	2.7%	35 619	65.6%	31 834	-	(95.4%)
B	Tswaing	NW382	36 638	36 638	6 928	18.9%	6 986	19.1%	7 102	19.4%	7 075	19.3%	28 090	76.7%	22 868	17.9%	(69.1%)
B	Mafikeng	NW383	694 960	753 436	66 197	9.5%	95 908	13.8%	25 482	3.4%	446 830	59.3%	634 417	84.2%	370 741	8.4%	(20.5%)
B	Ditsobotla	NW384	260 284	285 890	61 681	23.7%	14	0.0%	5	0.0%	6 791	2.4%	68 491	24.0%	292 966	-	(97.7%)
B	Ramotshere Moiloa	NW385	135 535	109 616	19 493	14.4%	11 394	8.4%	39 599	36.1%	11 253	10.3%	81 739	74.6%	28 366	6.0%	(60.3%)
C	Ngaka Modiri Molema	DC38	920 362	941 507	175	0.0%	369 861	40.2%	204	0.0%	797	0.1%	371 038	39.4%	775 072	0.0%	(99.9%)
	Total Ngaka Modiri Molema		2 077 849	2 181 418	167 082	8.0%	498 162	24.0%	79 925	3.7%	474 225	21.7%	1 219 394	55.9%	1 521 848	4.1%	(68.8%)
B	Naledi (NW)	NW392	119 704	129 088	39 529	33.0%	36 859	30.8%	11 740	9.1%	12 078	9.4%	100 206	77.6%	66 516	7.8%	(81.8%)
B	Mamusa	NW393	108 994	110 629	-	-	-	-	-	-	2 245	2.0%	2 245	2.0%	19 230	3.0%	(88.3%)
B	Greater Taung	NW394	61 641	62 214	27 939	45.3%	218	0.4%	40 225	64.7%	(12 458)	(20.0%)	55 923	89.9%	196 945	-	(106.3%)
B	Lekwa-Teemane	NW396	351 366	312 874	66 844	19.0%	80 434	22.9%	70 699	22.6%	67 477	21.6%	285 454	91.2%	300 258	23.3%	(77.5%)
B	Kagisano-Molopo	NW397	78 021	117 304	23 666	30.3%	115 589	148.1%	17 323	14.8%	10 159	8.7%	166 737	142.1%	90 234	63.9%	(88.7%)
C	Dr Ruth Segomotsi Mompati	DC39	130 579	86 791	23 378	17.9%	8 778	6.7%	18 668	21.5%	520	0.6%	51 344	59.2%	318 223	-	(99.8%)
	Total Dr Ruth Segomotsi Mompati		850 305	818 901	181 356	21.3%	241 877	28.4%	158 564	19.4%	80 022	9.8%	661 909	80.8%	991 506	13.3%	(91.9%)
B	City of Matlosana	NW403	1 103 588	1 180 855	341 902	31.0%	134 171	12.2%	130 352	11.0%	127 026	10.8%	733 450	62.1%	781 483	8.0%	(83.7%)
B	Maquass Hills	NW404	127 059	135 674	13 324	10.5%	15 350	12.1%	19 938	14.7%	10 506	7.7%	59 118	43.6%	57 269	11.1%	(81.7%)
B	J B Marks	NW405	560 028	603 559	190 749	34.1%	186 054	33.2%	135 662	22.5%	67 545	11.2%	580 010	96.1%	438 712	9.8%	(84.6%)
C	Dr Kenneth Kaunda	DC40	203 585	208 360	43 647	21.4%	63 366	31.1%	48 788	23.4%	506	0.2%	200 968	96.5%	199 731	3.9%	(99.7%)
	Total Dr Kenneth Kaunda		1 994 259	2 128 448	634 282	31.8%	398 942	20.0%	334 739	15.7%	205 583	9.7%	1 573 546	73.9%	1 477 194	8.3%	(86.1%)
	Total North West		8 285 262	8 625 393	2 233 610	27.0%	2 223 444	26.8%	1 104 310	12.8%	1 388 812	16.1%	6 950 176	80.6%	6 895 461	10.3%	(79.9%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Finance and administration		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	171 121	196 988	239 301	139.8%	36 046	21.1%	(38 915)	(19.8%)	26 152	13.3%	262 584	133.3%	198 783	(4.9%)	(86.8%)
B	Ga-Segonyana	NC452	77 329	75 461	10 756	13.9%	34 404	44.5%	17 573	23.3%	12 019	15.9%	74 752	99.1%	67 577	3.3%	(82.2%)
B	Gamagara	NC453	181 484	138 520	32 749	18.0%	28 416	15.7%	30 379	21.9%	35 363	25.5%	126 908	91.6%	121 382	13.1%	(70.9%)
C	John Taolo Gaetsewe	DC45	47 054	47 133	20 571	43.7%	14 029	29.8%	11 660	24.7%	1 290	2.7%	47 549	100.9%	93 127	1.2%	(98.6%)
	Total John Taolo Gaetsewe		476 988	458 102	303 377	63.6%	112 894	23.7%	20 697	4.5%	74 824	16.3%	511 792	111.7%	480 869	3.0%	(84.4%)
B	Richtersveld	NC061	45 281	48 635	28 922	63.9%	6 852	15.1%	4 229	8.7%	(609)	(1.3%)	39 394	81.0%	33 260	0.4%	(101.8%)
B	Nama Khoi	NC062	106 909	118 557	78 146	73.1%	14 604	13.7%	28 705	24.2%	4 371	3.7%	125 826	106.1%	117 217	5.1%	(96.3%)
B	Kamiesberg	NC064	45 973	49 889	10 920	23.8%	13	0.0%	9 015	18.1%	11 442	22.9%	31 390	62.9%	47 623	0.1%	(76.0%)
B	Hantam	NC065	33 624	34 190	15 596	46.4%	298	0.9%	1 322	3.9%	326	1.0%	17 541	51.3%	18 256	3.3%	(98.2%)
B	Karoo Hoogland	NC066	15 278	17 507	1 991	13.0%	3 012	19.7%	2 409	13.8%	2 667	15.2%	10 079	57.6%	10 840	36.3%	(75.4%)
B	Khai-Ma	NC067	12 693	13 768	9 520	75.0%	550	4.3%	618	4.5%	643	4.7%	11 331	82.3%	11 343	3.7%	(94.3%)
C	Namakwa	DC6	51 349	50 496	21 644	42.2%	11 839	23.1%	10 594	21.0%	2 175	4.3%	46 253	91.6%	46 897	6.5%	(95.4%)
	Total Namakwa		311 108	333 041	166 738	53.6%	37 167	11.9%	56 893	17.1%	21 015	6.3%	281 814	84.6%	285 436	4.3%	(92.6%)
B	Ubuntu	NC071	84 826	97 533	41 605	49.0%	2 783	3.3%	28 944	29.7%	3 439	3.5%	76 772	78.7%	71 489	5.0%	(95.2%)
B	Umsobomvu	NC072	27 235	33 912	6 234	22.9%	3 779	13.9%	6 028	17.8%	4 938	14.6%	20 980	61.9%	16 847	17.3%	(70.7%)
B	Emthanjeni	NC073	57 520	57 320	26 483	46.0%	11 579	20.1%	10 807	18.9%	120 000	209.4%	168 869	294.6%	35 848	(0.5%)	234.7%
B	Kareeberg	NC074	46 804	50 021	10 868	23.2%	17 701	37.8%	5 814	11.6%	2 830	5.7%	37 212	74.4%	31 661	6.3%	(79.3%)
B	Renosterberg	NC075	39 393	32 892	11	0.0%	2 281	5.8%	932	2.8%	1 249	3.8%	4 473	13.6%	4 360	2.5%	(71.4%)
B	Thembellie	NC076	47 311	56 571	5 794	12.2%	(11 311)	(23.9%)	2 906	5.1%	6 221	11.0%	3 610	6.4%	22 600	9.4%	(72.5%)
B	Siyathemba	NC077	50 350	50 350	7 865	15.6%	13 321	26.5%	6 846	13.6%	88 487	175.7%	116 519	231.4%	14 347	3.1%	516.8%
B	Siyancuma	NC078	91 381	100 007	20 725	22.7%	59 878	65.5%	13 093	13.1%	2 185	2.2%	95 881	95.9%	53 368	(0.0%)	(95.9%)
C	Pixley Ka Seme (NC)	DC7	54 527	57 000	25 485	46.7%	19 380	35.5%	12 881	22.6%	1 094	1.9%	58 841	103.2%	55 175	1.5%	(98.0%)
	Total Pixley ka Seme (NC)		499 347	535 606	145 072	29.1%	119 391	23.9%	88 253	16.5%	230 443	43.0%	583 158	108.9%	287 695	3.5%	(19.9%)
B	IKaill Garib	NC082	118 821	127 806	54 348	45.7%	1 855	1.6%	3 939	3.1%	5 121	4.0%	65 263	51.1%	126 053	8.7%	(95.9%)
B	IKheis	NC084	50 379	53 815	15 511	30.8%	5 889	11.7%	9 345	17.4%	653	1.2%	31 397	58.3%	39 153	0.5%	(98.3%)
B	Tsantsabane	NC085	116 689	123 468	21 991	18.8%	18 118	15.5%	16 232	13.1%	1 497	1.2%	57 837	46.8%	86 767	33.9%	(98.3%)
B	Kgatelopele	NC086	54 903	57 518	4 773	8.7%	3 827	7.0%	4 210	7.3%	5 257	9.1%	18 067	31.4%	41 531	2.2%	(87.3%)
B	Dawid Kruijer	NC087	262 349	283 837	86 450	33.0%	68 321	26.0%	50 843	17.9%	28 132	9.9%	233 746	82.4%	129 204	10.7%	(78.2%)
C	Z F Mgcawu	DC8	77 101	79 083	32 549	42.2%	2 152	2.8%	39 749	50.3%	227	0.3%	74 677	94.4%	69 085	0.3%	(99.7%)
	Total Z F Mgcawu		680 243	725 528	215 621	31.7%	100 162	14.7%	124 318	17.1%	40 886	5.6%	480 987	66.3%	491 793	13.1%	(91.7%)
B	Sol Plaatje	NC091	610 406	609 806	211 645	34.7%	127 656	20.9%	141 788	23.3%	140 597	23.1%	621 686	101.9%	582 347	20.4%	(75.9%)
B	Dikgatong	NC092	119 336	143 598	52 930	44.4%	11 683	9.8%	33 804	23.5%	11 141	7.8%	109 557	76.3%	159 277	7.2%	(93.0%)
B	Magareng	NC093	14 842	29 911	7 189	48.4%	4 403	29.7%	7 422	24.8%	6 937	23.2%	25 952	86.8%	24 363	63.3%	(71.5%)
B	Phokwane	NC094	65 976	43 735	20 194	30.6%	2 386	3.6%	10 188	23.3%	6 876	15.7%	39 644	90.6%	41 486	18.6%	(83.4%)
C	Frances Baard	DC9	131 652	133 221	57 346	43.6%	12 132	9.2%	61 492	46.2%	2 186	1.6%	133 157	100.0%	129 817	25.1%	(98.3%)
	Total Frances Baard		942 211	960 270	349 305	37.1%	158 261	16.8%	254 694	26.5%	167 736	17.5%	929 996	96.8%	937 291	19.6%	(82.1%)
	Total Northern Cape		2 909 896	3 012 547	1 180 112	40.6%	527 876	18.1%	544 854	18.1%	534 904	17.8%	2 787 747	92.5%	2 483 084	11.1%	(78.5%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Finance and administration		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	16 045 814	16 481 718	4 445 228	27.7%	4 574 329	28.5%	4 072 184	24.7%	3 011 760	18.3%	16 103 501	97.7%	15 832 494	20.7%	(81.0%)
	Total Metros		16 045 814	16 481 718	4 445 228	27.7%	4 574 329	28.5%	4 072 184	24.7%	3 011 760	18.3%	16 103 501	97.7%	15 832 494	20.7%	(81.0%)
B	Matzikama	WC011	135 340	135 159	46 978	34.7%	39 034	28.8%	20 130	14.9%	22 252	16.5%	128 394	95.0%	115 454	7.9%	(80.7%)
B	Cederberg	WC012	67 315	67 562	19 296	28.7%	14 612	21.7%	13 164	19.5%	13 213	19.6%	60 286	89.2%	59 559	19.8%	(77.8%)
B	Bergriviër	WC013	93 999	92 108	31 447	33.5%	19 693	21.0%	20 759	22.5%	20 964	22.8%	92 863	100.8%	96 400	21.6%	(78.3%)
B	Saidanha Bay	WC014	344 579	338 285	99 092	28.8%	87 389	25.4%	80 626	23.8%	69 848	20.6%	336 955	99.6%	317 844	22.2%	(78.0%)
B	Swartland	WC015	211 343	215 553	57 642	27.3%	54 336	25.7%	47 834	22.2%	62 584	29.0%	222 396	103.2%	215 279	32.5%	(70.9%)
C	West Coast	DC1	126 039	120 621	42 821	34.0%	24 854	19.7%	33 086	27.4%	14 023	11.6%	114 786	95.2%	122 708	21.7%	(88.6%)
	Total West Coast		978 615	969 288	297 227	30.4%	239 919	24.5%	215 599	22.2%	202 884	20.9%	955 679	98.6%	927 243	21.9%	(78.1%)
B	Wiltzenberg	WC022	101 030	95 160	44 002	43.6%	15 282	15.1%	14 413	15.1%	15 049	15.8%	88 746	93.3%	89 661	15.2%	(83.2%)
B	Drakenstein	WC023	379 752	407 077	117 357	30.9%	88 500	23.3%	89 605	22.0%	110 854	27.2%	406 317	99.8%	355 650	21.6%	(68.8%)
B	Stellenbosch	WC024	494 310	498 304	182 972	37.0%	108 953	22.0%	106 597	21.4%	90 152	18.1%	488 673	98.1%	455 266	20.9%	(80.2%)
B	Breede Valley	WC025	200 299	205 208	82 282	41.1%	53 819	26.9%	43 227	21.1%	41 367	20.2%	220 695	107.5%	211 286	23.8%	(80.4%)
B	Langeberg	WC026	130 479	134 187	85 617	65.6%	24 265	18.6%	15 860	11.8%	7 300	5.4%	133 042	99.1%	118 375	5.0%	(93.8%)
C	Cape Winelands DM	DC2	237 770	238 279	108 314	45.6%	71 992	30.3%	57 113	24.0%	268	0.1%	237 687	99.8%	231 954	0.0%	(99.9%)
	Total Cape Winelands		1 543 639	1 578 215	620 544	40.2%	362 811	23.5%	326 815	20.7%	264 990	16.8%	1 575 160	99.8%	1 462 191	16.5%	(81.9%)
B	Theewaterskloof	WC031	230 754	225 256	56 988	24.7%	26 056	11.3%	34 455	15.3%	99 813	44.3%	217 312	96.5%	143 448	14.8%	(30.4%)
B	Overstrand	WC032	318 315	318 889	76 661	24.1%	77 181	24.2%	81 068	25.4%	78 769	24.7%	313 680	98.4%	291 751	24.5%	(73.0%)
B	Cape Agulhas	WC033	85 890	91 435	41 256	48.0%	17 351	20.2%	17 077	18.7%	18 379	20.1%	94 063	102.9%	89 231	18.1%	(79.4%)
B	Swellendam	WC034	54 571	57 364	15 045	27.6%	13 348	24.5%	12 818	22.3%	16 305	28.4%	57 515	100.3%	51 479	22.1%	(68.3%)
C	Overberg	DC3	82 261	87 285	34 060	41.4%	26 413	32.1%	20 266	23.2%	1 264	1.4%	82 003	93.9%	53 777	1.1%	(97.6%)
	Total Overberg		771 791	780 229	224 010	29.0%	160 350	20.8%	165 683	21.2%	214 530	27.5%	764 573	98.0%	629 686	18.1%	(65.9%)
B	Kannaland	WC041	28 712	33 597	9 153	31.9%	6 540	22.8%	6 149	18.3%	5 533	16.5%	27 376	81.5%	20 329	13.3%	(72.8%)
B	Hessequa	WC042	116 543	116 556	107 829	92.5%	1 079	0.9%	3 204	2.7%	5 002	4.3%	117 115	100.5%	116 897	6.3%	(95.7%)
B	Mossel Bay	WC043	207 685	203 008	56 104	27.0%	48 212	23.2%	52 188	25.7%	51 562	25.4%	208 065	102.5%	203 535	24.8%	(74.7%)
B	George	WC044	393 147	403 379	107 379	27.3%	87 737	22.3%	87 548	21.7%	95 209	23.6%	377 873	93.7%	364 263	23.3%	(73.9%)
B	Oudtshoorn	WC045	101 413	102 406	99 294	97.9%	361	0.4%	443	0.4%	1 683	1.6%	101 782	99.4%	96 292	1.5%	(98.3%)
B	Bloubaai	WC047	174 557	190 484	46 364	26.6%	86 636	49.6%	(1 861)	(1.0%)	58 799	30.9%	189 938	99.7%	154 714	17.2%	(62.0%)
B	Knysna	WC048	273 289	268 401	241 010	88.2%	10 306	3.8%	5 374	2.0%	6 805	2.5%	263 495	98.2%	231 073	2.5%	(97.1%)
C	Garden Route	DC4	228	606	-	-	30	13.2%	869	143.3%	10	1.7%	909	149.9%	835	12.1%	(98.8%)
	Total Garden Route		1 295 574	1 318 436	667 133	51.5%	240 902	18.6%	153 914	11.7%	224 603	17.0%	1 286 552	97.6%	1 187 937	15.0%	(81.1%)
B	Laingsburg	WC051	27 862	32 934	13 013	46.7%	10 334	37.1%	5 748	17.5%	1 982	6.0%	31 077	94.4%	22 252	2.7%	(91.1%)
B	Prince Albert	WC052	12 675	12 104	6 749	53.2%	2 223	17.5%	2 219	18.3%	4 731	39.1%	15 922	131.5%	4 460	5.1%	6.1%
B	Beaufort West	WC053	54 130	55 385	13 236	24.5%	10 978	20.3%	11 989	21.6%	15 262	27.6%	51 465	92.9%	48 837	27.1%	(68.7%)
C	Central Karoo	DC5	6 609	8 492	3 289	49.8%	3 411	51.6%	716	8.4%	771	9.1%	8 187	96.4%	(6 480)	9.3%	(111.9%)
	Total Central Karoo		101 276	108 915	36 288	35.8%	26 946	26.6%	20 672	19.0%	22 746	20.9%	106 651	97.9%	69 069	16.2%	(67.1%)
	Total Western Cape		20 736 710	21 236 801	6 290 479	30.3%	5 605 256	27.0%	4 954 868	23.3%	3 941 514	18.6%	20 792 117	97.9%	20 108 620	19.9%	(80.4%)
	Total National		167 890 208	167 414 319	53 301 690	31.7%	48 245 780	28.7%	42 290 936	25.3%	29 608 165	17.7%	173 446 571	103.6%	157 328 814	19.4%	(81.2%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Internal audit	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	-	-	-	-	-	-	-	-	-	-	-	-	-
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-	-	-	15	725.0%	(100.0%)
	Total Metros		-	-	-	-	-	-	-	-	-	-	15	725.0%	(100.0%)
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	0	-	-	0	-	-	-	-
B	Ndlambe	EC105	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		-	-	-	-	-	0	-	-	0	-	-	-	-
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	2 957	2 957	-	-	1 331	45.0%	1 576	53.3%	2 906	98.3%	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		2 957	2 957	-	-	1 331	45.0%	1 576	53.3%	2 906	98.3%	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonio	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	294	-	(100.0%)
C	O R Tambo	DC15	8 409	8 394	-	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		8 409	8 394	-	-	-	-	-	-	-	-	294	-	(100.0%)
B	Mataliele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		11 366	11 351	-	-	1 331	11.7%	1 576	13.9%	2 906	25.6%	309	0.1%	410.5%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Internal audit	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Metros		-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Xhariep		-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Masilornyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Tokologo	FS182	1 572	1 823	708	45.0%	708	38.8%	-	-	1 415	77.6%	923	-	(100.0%)		
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Lejweleputswa		1 572	1 823	708	45.0%	708	38.8%	-	-	1 415	77.6%	923	-	(100.0%)		
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Makuti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Mantsopa	FS196	1 878	1 878	-	-	-	-	-	-	-	-	-	-	-		
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Thabo Mofutsanyana		1 878	1 878	-	-	-	-	-	-	-	-	-	-	-		
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Fezile Dabi		-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Free State		3 450	3 701	708	20.5%	708	19.1%	-	-	1 415	38.2%	923	-	(100.0%)		
GAUTENG																	
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-	-	-	-	-		
A	City of Johannesburg	JHB	-	-	-	-	-	-	-	-	-	-	-	-	-		
A	City of Tshwane	TSH	79 248	220	23 757	30.0%	24 887	31.4%	27 723	12616.2%	14 863	6763.9%	91 230	41516.6%	105 122	96.0%	(85.9%)
	Total Metros		79 248	220	23 757	30.0%	24 887	31.4%	27 723	12616.2%	14 863	6763.9%	91 230	41516.6%	105 122	96.0%	(85.9%)
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Sedibeng		-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Rand West City	GT485	9 202	9 202	3 608	39.2%	-	5 509	59.9%	-	9 117	99.1%	4 544	-	(100.0%)		
C	West Rand	DC48	9 750	9 750	3 871	39.7%	2 928	30.0%	2 151	22.1%	8 950	91.8%	9 051	-	(100.0%)		
	Total West Rand		18 952	18 952	7 479	39.5%	2 928	15.4%	7 660	40.4%	18 067	95.3%	13 596	-	(100.0%)		
	Total Gauteng		98 200	19 172	31 236	31.8%	27 814	28.3%	35 383	184.6%	14 863	77.5%	109 297	570.1%	118 718	66.6%	(87.5%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Internal audit	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	uMhlatuze	KZN282	40	-	-	-	-	-	-	-	-	-	-	-	-		
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total King Cetshwayo		40	-	-	-	-	-	-	-	-	-	-	-	-		
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	KwaDukuza	KZN292	742	742	-	-	742	100.0%	-	-	742	100.0%	668	-	(100.0%)		
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total iLembe		742	742	-	-	742	100.0%	-	-	742	100.0%	668	-	(100.0%)		
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Umtshini	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Kwazulu-Natal		782	742	23	3.0%	(5)	(0.6%)	742	100.0%	(0)	(0.0%)	761	102.5%	688	(0.1%)	(100.0%)
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Mopani		-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Vhembe		-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Polokwane	LIM354	1	1	-	-	-	-	-	-	-	-	-	-	-		
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Capricorn	DC35	6 801	6 392	3 060	45.0%	2 627	38.6%	1 688	26.4%	-	-	7 376	115.4%	6 269	(100.0%)	
	Total Capricorn		6 802	6 393	3 060	45.0%	2 627	38.6%	1 688	26.4%	-	-	7 376	115.4%	6 269	(100.0%)	
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Mogalakwena	LIM367	3	3	-	-	-	-	-	-	-	-	-	-	-		
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Waterberg		3	3	-	-	-	-	-	-	-	-	-	-	-		
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Elias Mootsoaledi	LIM472	9 864	13 988	1 644	16.7%	9 320	94.5%	2 466	17.6%	-	-	13 430	96.0%	8 950	(100.0%)	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Sekhukhune		9 864	13 988	1 644	16.7%	9 320	94.5%	2 466	17.6%	-	-	13 430	96.0%	8 950	(100.0%)	
	Total Limpopo		16 669	20 384	4 704	28.2%	11 947	71.7%	4 154	20.4%	-	-	20 806	102.1%	15 219	(100.0%)	

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Internal audit	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
MPUMALANGA															
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msukalligwa	MP302	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Pitso Moseneke (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	2	2	-	0	18.6%	0	3.6%	-	0	22.2%	2	-	(100.0%)
	Total Gert Sibande		2	2		0	18.6%	0	3.6%		0	22.2%	2		(100.0%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala														
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	0	0	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		0	0											
	Total Mpumalanga		2	2		0	17.5%	0	3.4%		0	20.9%	2		(100.0%)
NORTH WEST															
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum														
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	9 192	9 192	-	-	-	4 128	44.9%	-	4 128	44.9%	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		9 192	9 192				4 128	44.9%		4 128	44.9%			
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	15 674	21 021	6 770	43.2%	2 196	14.0%	4 991	23.7%	13 956	66.4%	13 031	-	(100.0%)
	Total Dr Ruth Segomotsi Mompati		15 674	21 021	6 770	43.2%	2 196	14.0%	4 991	23.7%	13 956	66.4%	13 031		(100.0%)
B	City of Matlosana	NW403	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda														
	Total North West		24 866	30 213	6 770	27.2%	2 196	8.8%	9 119	30.2%	18 085	59.9%	13 031		(100.0%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Internal audit	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	-	2 576	-	-	-	-	-	-	-	-	-	-	-		
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	John Taolo Gaetsewe	DC45	2 714	2 714	529	19.5%	66	2.4%	1 060	39.0%	322	11.9%	1 977	72.9%	1 551	20.0%	(79.2%)
	Total John Taolo Gaetsewe		2 714	5 290	529	19.5%	66	2.4%	1 060	20.0%	322	6.1%	1 977	37.4%	1 551	20.0%	(79.2%)
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Namakwa		-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Pitxley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Pitxley ka Seme (NC)		-	-	-	-	-	-	-	-	-	-	-	-	-		
B	IKall Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Dawid Kruijer	NC087	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Z F Mgawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Z F Mgawu		-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Sol Plaatje	NC091	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Frances Baard		-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Northern Cape		2 714	5 290	529	19.5%	66	2.4%	1 060	20.0%	322	6.1%	1 977	37.4%	1 551	20.0%	(79.2%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Internal audit	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
WESTERN CAPE																	
A	Cape Town	CPT	3	3	1	21.0%	0	3.4%	0	3.4%	0	3.7%	1	31.5%	15	6.4%	(99.2%)
	Total Metros		3	3	1	21.0%	0	3.4%	0	3.4%	0	3.7%	1	31.5%	15	6.4%	(99.2%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	263	350	-	-	-	25	7.0%	109	31.2%	134	38.2%	119	-	(7.9%)	
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	(0)	-	(100.0%)	
	Total West Coast		263	350	-	-	-	25	7.0%	109	31.2%	134	38.2%	119	(0.0%)	(7.9%)	
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Breedee Valley	WC025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	36	-	(100.0%)	
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		-	-	-	-	-	-	-	-	-	-	-	36	-	(100.0%)	
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	0	-	0	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		-	-	-	-	-	-	-	0	-	0	-	-	-	-	-
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	800	-	800	-	-	-	-	-
C	Central Karoo	DC5	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	0	-	-	-	-	-	800	80000000.0%	800	80000000.0%	-	-	-	-
	Total Western Cape		266	353	1	0.2%	0	0.0%	25	7.0%	909	257.6%	935	264.8%	169	0.1%	438.0%
	Total National		158 316	91 207	43 264	27.3%	42 727	27.0%	52 521	57.6%	17 670	19.4%	156 182	171.2%	150 610	36.7%	(88.3%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Community and social services		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	31 934	31 934	2 729	8.5%	2 235	7.0%	18 535	58.0%	3 424	10.7%	26 923	84.3%	23 396	6.3%	(85.4%)
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-	-	-	-	-	9 829	3.8%	(100.0%)
	Total Metros		31 934	31 934	2 729	8.5%	2 235	7.0%	18 535	58.0%	3 424	10.7%	26 923	84.3%	33 226	4.8%	(89.7%)
B	Dr Beyers Naude	EC101	16 035	16 035	6 117	38.1%	8 234	51.4%	32	0.2%	36	0.2%	14 419	89.9%	15 159	0.0%	(99.8%)
B	Blue Crane Route	EC102	2 412	2 412	31	1.3%	2 334	96.8%	27	1.1%	24	1.0%	2 416	100.2%	2 399	0.9%	(99.0%)
B	Makana	EC104	4 869	4 669	136	2.8%	141	2.9%	70	1.5%	4 105	87.9%	4 452	95.4%	691	1.5%	493.7%
B	Ndlambe	EC105	2 744	3 092	0	0.0%	1 508	54.9%	569	18.4%	339	11.0%	2 416	78.1%	4 173	58.3%	(91.9%)
B	Sundays River Valley	EC106	5 424	8 095	5 107	94.2%	5 178	95.5%	13 861	171.2%	24	0.3%	24 170	298.6%	9 682	3.4%	(99.8%)
B	Kouga	EC108	2 498	2 498	77	3.1%	1 921	76.9%	86	3.4%	76	3.1%	2 160	86.5%	2 421	15.9%	(96.8%)
B	Kou-Kamma	EC109	998	896	30	3.0%	89	8.9%	273	30.4%	614	68.6%	1 006	112.3%	1 174	18.2%	(47.7%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		34 980	37 698	11 498	32.9%	19 405	55.5%	14 918	39.6%	5 219	13.8%	51 040	135.4%	35 699	6.9%	(85.4%)
B	Mbhashe	EC121	4 547	5 907	760	16.7%	720	15.8%	2 224	37.7%	889	15.0%	4 593	77.8%	10 915	85.0%	(91.9%)
B	Mnquma	EC122	426	1 512	8	1.8%	906	212.6%	1 069	70.7%	751	49.7%	2 733	180.8%	141	-	433.1%
B	Great Kei	EC123	2 200	2 200	172	7.8%	75	3.4%	104	4.7%	13	0.6%	364	16.6%	1 039	2.6%	(98.7%)
B	Amahlathi	EC124	1 579	1 497	24	1.6%	44	2.8%	1 221	81.5%	25	1.7%	1 314	87.8%	1 360	64.2%	(98.2%)
B	Ngqushwa	EC126	1 089	739	0	0.0%	540	49.5%	0	0.0%	1	0.1%	541	73.2%	1 378	131.3%	(100.0%)
B	Raymond Mhlaba	EC129	10 440	10 440	-	-	-	-	3 991	38.2%	6 376	61.1%	10 367	99.3%	(1 666)	-	(482.8%)
C	Amathole	DC12	-	1 116	-	-	-	-	548	49.1%	161	14.4%	709	63.5%	-	-	-
	Total Amathole		20 282	23 411	964	4.8%	2 285	11.3%	9 157	39.1%	8 216	35.1%	20 622	88.1%	13 168	34.8%	(37.6%)
B	Inxuba Yethemba	EC131	7 043	4 678	485	6.9%	462	6.6%	482	10.3%	428	9.1%	1 857	39.7%	1 288	13.4%	(66.8%)
B	Intsika Yethu	EC135	34	923	9	27.3%	9	27.2%	507	54.9%	5	0.5%	531	57.5%	2 562	289.3%	(99.8%)
B	Emlahleni (EC)	EC136	1 433	1 433	275	19.2%	260	18.1%	193	13.5%	160	11.1%	888	62.0%	1 320	9.2%	(87.9%)
B	Engcobo	EC137	1 024	1 325	39	3.8%	51	5.0%	30	2.3%	76	5.8%	196	14.8%	234	3.9%	(67.5%)
B	Sakhisizwe	EC138	826	826	10	1.2%	12	1.5%	8	0.9%	7	0.9%	37	4.4%	52	1.4%	(86.0%)
B	Enoch Mgijima	EC139	7 329	7 329	655	8.9%	480	6.5%	515	7.0%	5 583	76.2%	7 233	98.7%	6 427	1.1%	(13.1%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		17 689	16 514	1 473	8.3%	1 274	7.2%	1 736	10.5%	6 259	37.9%	10 742	65.0%	11 884	15.6%	(47.3%)
B	Elundini	EC141	4 861	4 808	31	0.6%	1 418	29.2%	807	16.8%	1 260	26.2%	3 516	73.1%	4 589	55.5%	(72.5%)
B	Senqu	EC142	1 647	1 644	114	6.9%	31	1.9%	27	1.6%	22	1.4%	194	11.8%	2 044	30.0%	(98.9%)
B	Walter Sisulu	EC145	-	3 182	-	-	-	-	84	2.6%	26	0.8%	110	3.5%	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		6 508	9 634	144	2.2%	1 449	22.3%	918	9.5%	1 309	13.6%	3 820	39.7%	6 633	47.6%	(80.3%)
B	Ngquba Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	14 481	14 828	6	0.0%	137	0.9%	4 416	29.8%	20	0.1%	4 578	30.9%	24	0.0%	(17.5%)
B	Nyandeni	EC155	722	722	3	0.4%	3	0.4%	703	97.3%	3	0.4%	711	98.5%	706	0.1%	(99.6%)
B	Mhlonio	EC156	-	4	1	-	0	-	550	14293.1%	8	212.6%	560	14543.3%	552	-	(98.5%)
B	King Sabata Dalindyebo	EC157	3 973	5 723	124	3.1%	114	2.9%	123	2.2%	1 866	32.6%	2 227	38.9%	4 879	126.2%	(61.8%)
C	O R Tambo	DC15	47 518	62 855	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		66 694	84 132	134	0.2%	254	0.4%	5 792	6.9%	1 897	2.3%	8 077	9.6%	6 161	4.9%	(69.2%)
B	Mataliele	EC441	5 719	5 194	1 360	23.8%	123	2.1%	2 634	50.7%	(297)	(5.7%)	3 820	73.6%	1 496	0.6%	(119.9%)
B	Umtzimvubu	EC442	207	207	11	5.3%	68	32.9%	29	13.8%	28	13.5%	136	65.5%	114	7.0%	(75.4%)
B	Winnie Madikizela-Mandela	EC443	181	1 383	6	3.2%	9	5.2%	8	0.6%	324	23.4%	348	25.2%	328	8.0%	(1.0%)
B	Ntabankulu	EC444	503	585	3	0.7%	32	6.3%	4	0.6%	1	0.2%	40	6.8%	22	2.8%	(94.6%)
C	Alfred Nzo	DC44	1 877	-	-	-	29	1.5%	-	-	(29)	-	-	-	-	-	-
	Total Alfred Nzo		8 487	7 369	1 381	16.3%	261	3.1%	2 675	36.3%	27	0.4%	4 344	58.9%	1 960	1.9%	(98.6%)
	Total Eastern Cape		186 574	210 692	18 323	9.8%	27 162	14.6%	53 731	25.5%	26 351	12.5%	125 566	59.6%	108 731	9.9%	(75.8%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Community and social services		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	7 080	6 978	1 803	25.5%	1 658	23.4%	1 578	22.6%	1 883	27.0%	6 923	99.2%	4 773	15.6%	(60.5%)
	Total Metros		7 080	6 978	1 803	25.5%	1 658	23.4%	1 578	22.6%	1 883	27.0%	6 923	99.2%	4 773	15.6%	(60.5%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	3	-	3	-	17	-	(80.6%)
B	Kopanong	FS162	149	149	(0)	(0.0%)	(0)	(0.0%)	0	0.0%	45	30.0%	45	30.0%	(1 797)	-	(102.5%)
B	Mohokare	FS163	2 460	2 460	17	0.7%	7	0.3%	14	0.6%	21	0.9%	59	2.4%	41	11.4%	(48.5%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		2 609	2 609	17	0.6%	7	0.3%	14	0.5%	69	2.7%	107	4.1%	(1 738)	1.4%	(104.0%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 387	1 514	27	2.0%	(5 052)	(364.2%)	(4 771)	(315.1%)	254	16.8%	(9 543)	(630.3%)	1 078	(8.5%)	(76.4%)
B	Tswelopele	FS183	40	15	114	285.4%	113	282.6%	110	732.4%	139	928.3%	476	3175.3%	559	231.2%	(75.1%)
B	Matjhabeng	FS184	11 406	11 406	895	7.8%	628	5.5%	845	7.4%	1 131	9.9%	3 498	30.7%	1 589	3.4%	(28.8%)
B	Nala	FS185	781	781	240	30.7%	149	19.1%	211	27.0%	213	27.3%	814	104.1%	249	16.2%	(14.3%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		13 614	13 716	1 276	9.4%	(4 162)	(30.6%)	(3 606)	(26.3%)	1 737	12.7%	(4 755)	(34.7%)	3 474	8.3%	(50.0%)
B	Setsole	FS191	857	1 282	331	38.6%	259	30.2%	319	24.9%	367	28.6%	1 276	99.5%	814	15.2%	(54.9%)
B	Dihlabeng	FS192	4 460	33 080	358	8.0%	199	4.5%	267	0.8%	29 099	88.0%	29 923	90.5%	4 677	27.1%	522.2%
B	Nketoana	FS193	2 300	2 300	0	0.0%	-	-	-	-	-	-	0	0.0%	-	-	-
B	Makuli-à-Phofung	FS194	2 690	1 574	621	23.1%	460	17.1%	664	42.2%	500	31.8%	2 245	142.7%	5 031	89.4%	(90.1%)
B	Phumelela	FS195	213	213	68	31.8%	38	17.9%	65	30.7%	64	30.0%	235	110.3%	127	19.4%	(49.6%)
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		10 520	38 448	1 378	13.1%	956	9.1%	1 315	3.4%	30 030	78.1%	33 679	87.6%	10 648	8.4%	182.0%
B	Mooqhaka	FS201	1 529	2 880	739	48.3%	526	34.4%	521	18.1%	623	21.6%	2 409	83.6%	1 419	28.9%	(56.1%)
B	Ngwathe	FS203	579	1 468	241	41.6%	233	40.2%	283	19.3%	276	18.8%	1 033	70.4%	779	14.4%	(64.6%)
B	Metsimaholo	FS204	726	810	165	22.7%	69	9.5%	146	18.0%	132	16.3%	512	63.2%	363	7.4%	(63.5%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		2 835	5 158	1 145	40.4%	828	29.2%	951	18.4%	1 032	20.0%	3 954	76.7%	2 561	18.8%	(59.7%)
	Total Free State		36 658	66 909	5 618	15.3%	(713)	(1.9%)	252	0.4%	34 752	51.9%	39 909	59.6%	19 718	9.8%	76.2%
GAUTENG																	
A	City of Ekurhuleni	EKU	236 844	123 236	86 272	36.4%	7 585	3.2%	9 178	7.4%	12 157	9.9%	115 193	93.5%	211 520	3.8%	(94.3%)
A	City of Johannesburg	JHB	128 564	99 029	28 022	21.8%	33 201	25.8%	31 890	32.2%	94 623	95.6%	187 736	189.6%	2 326 824	14.5%	(95.9%)
A	City of Tshwane	TSH	36 745	39 697	1 633	4.4%	10 051	27.4%	7 385	18.6%	6 590	16.6%	25 658	64.6%	59 296	57.3%	(88.9%)
	Total Metros		402 153	261 963	115 927	28.8%	50 837	12.6%	48 453	18.5%	113 370	43.3%	328 586	125.4%	2 597 640	13.1%	(95.6%)
B	Emfuleni	GT421	212 697	212 697	6 129	2.9%	4 897	2.3%	6 496	3.1%	4 097	1.9%	21 620	10.2%	34 297	2.2%	(88.1%)
B	Midvaal	GT422	10 545	13 598	259	2.5%	10 019	95.0%	265	2.0%	339	2.5%	10 882	80.0%	10 811	1.9%	(96.9%)
B	Lesedi	GT423	9 324	11 155	847	9.1%	320	3.4%	597	5.3%	804	7.2%	2 567	23.0%	5 666	16.6%	(85.8%)
C	Sedibeng	DC42	5 244	4 864	43	0.8%	2 715	51.8%	60	1.2%	1 004	20.6%	3 822	78.6%	2 306	(9.9%)	(56.5%)
	Total Sedibeng		237 811	242 315	7 278	3.1%	17 951	7.5%	7 418	3.1%	6 244	2.6%	38 891	16.0%	53 080	2.7%	(88.2%)
B	Mogale City	GT481	15 545	15 545	3 467	34.6%	3 362	33.5%	2 962	19.1%	3 977	25.6%	13 768	88.6%	(39 991)	21.4%	(109.9%)
B	Merafong City	GT484	17 901	17 641	31 456	175.7%	106	0.6%	152	0.9%	198	1.1%	31 912	180.9%	6 456	0.4%	(96.9%)
B	Rand West City	GT485	30 145	29 904	512	1.7%	369	1.2%	10 412	34.8%	7 159	23.9%	18 453	61.7%	1 581	0.9%	352.9%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		58 071	63 090	35 436	61.0%	3 837	6.6%	13 527	21.4%	11 333	18.0%	64 134	101.7%	(31 954)	5.1%	(135.5%)
	Total Gauteng		698 035	567 368	158 641	22.7%	72 624	10.4%	69 398	12.2%	130 947	23.1%	431 611	76.1%	2 618 765	9.6%	(95.0%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Community and social services		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
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R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	294 900	143 985	18 578	6.3%	24 860	8.4%	14 385	10.0%	31 641	22.0%	89 464	62.1%	158 734	6.3%	(80.1%)
Total Metros			294 900	143 985	18 578	6.3%	24 860	8.4%	14 385	10.0%	31 641	22.0%	89 464	62.1%	158 734	6.3%	(80.1%)
B	Umdoni	KZN212	9 938	9 500	2	0.0%	5 702	57.4%	2 605	27.4%	1 216	12.8%	9 525	100.3%	9 383	21.1%	(87.0%)
B	Umzumbane	KZN213	6 979	7 750	552	7.9%	98	1.4%	-	-	71	0.9%	721	9.3%	583	4.1%	(87.8%)
B	uMuziwabantu	KZN214	15 080	18 300	2 264	15.0%	13 859	91.9%	816	4.5%	207	1.1%	17 147	93.7%	13 616	33.8%	(98.5%)
B	Ray Nkonyeni	KZN216	14 741	15 319	22	0.1%	8 642	58.6%	3 395	22.2%	2 669	17.4%	14 727	96.1%	578	0.0%	361.4%
C	Ugu	DC21	9 068	9 068	-	-	-	-	-	-	-	-	-	-	745	9.1%	(100.0%)
Total Ugu			55 805	59 936	2 840	5.1%	28 301	50.7%	6 816	11.4%	4 163	6.9%	42 120	70.3%	24 905	13.7%	(83.3%)
B	uMshwathi	KZN221	2 936	2 936	4	0.1%	6	0.2%	2	0.1%	2 940	100.1%	2 953	100.6%	13	0.2%	22893.5%
B	uMngeni	KZN222	4 785	7 644	29	0.6%	5 525	115.5%	1 958	25.6%	60	0.8%	7 571	99.1%	4 307	0.4%	(98.6%)
B	Mpofana	KZN223	11 165	11 165	3 518	31.5%	5 519	49.4%	2 252	20.2%	242	2.2%	11 531	103.3%	9 168	11.7%	(97.4%)
B	Impendle	KZN224	11 077	17 067	4 706	42.5%	4 830	43.6%	2 582	15.1%	866	5.1%	12 983	76.1%	10 729	4.1%	(91.9%)
B	Msunduzi	KZN225	15 257	18 764	47 041	308.3%	16 640	109.1%	23 089	123.0%	2 511	13.4%	89 281	475.8%	4 741	22.6%	(47.0%)
B	Mkhambathini	KZN226	2 212	1 840	390	17.6%	729	32.9%	620	33.7%	93	5.1%	1 832	99.6%	1 074	60.6%	(91.3%)
B	Richmond	KZN227	4 965	5 500	799	15.1%	3 901	78.6%	821	14.9%	(1 955)	(35.5%)	3 517	63.9%	20 939	36.6%	(109.3%)
C	uMgungundlovu	DC22	3 071	3 071	82	2.7%	346	11.3%	765	24.9%	918	29.9%	2 111	68.7%	4 263	30.0%	(78.5%)
Total uMgungundlovu			55 468	67 986	56 517	101.9%	37 496	67.6%	32 090	47.2%	5 675	8.3%	131 779	193.8%	55 234	16.5%	(89.7%)
B	Okhahlamba	KZN235	3 243	4 215	25	0.8%	2 915	89.9%	724	17.2%	453	10.8%	4 117	97.7%	3 076	35.1%	(85.3%)
B	Inkosi Langalibalele	KZN237	177	6 689	41	22.9%	42	23.8%	447	6.7%	1 722	25.7%	2 251	33.7%	101	-	1609.4%
B	Alfred Duma	KZN238	7 208	6 472	799	10.8%	2 362	32.8%	916	14.1%	2 575	39.8%	6 633	102.5%	5 933	21.2%	(56.6%)
C	Uthukela	DC23	-	-	-	-	1 901	-	100	-	57	-	2 057	-	-	-	-
Total Uthukela			10 628	17 376	844	7.9%	7 220	67.9%	2 186	12.6%	4 807	27.7%	15 057	86.7%	9 110	15.4%	(47.2%)
B	Endumeni	KZN241	5 497	5 557	8 820	160.4%	5 269	95.9%	157	2.8%	533	9.6%	14 779	266.0%	5 736	5.2%	(90.7%)
B	Nquthu	KZN242	3 716	3 690	670	18.0%	1 047	28.2%	759	20.6%	741	20.1%	3 216	87.1%	1 373	39.0%	(46.0%)
B	Misinga	KZN244	1 757	1 757	41	2.4%	206	11.7%	42	2.4%	196	11.2%	485	27.6%	117	0.1%	68.0%
B	Umvoti	KZN245	2 499	2 499	432	17.3%	387	15.5%	302	12.1%	1 178	47.1%	2 299	92.0%	114	1.2%	929.6%
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Umzinyathi			13 469	13 503	9 963	74.0%	6 908	51.3%	1 260	9.3%	2 648	19.6%	20 779	153.9%	7 340	15.2%	(63.9%)
B	Newcastle	KZN252	9 510	12 536	2 913	30.6%	2 640	27.8%	25 679	204.8%	3 077	24.5%	34 310	273.7%	2 065	9.4%	49.0%
B	Emadlangeni	KZN253	1 821	1 871	17	1.0%	1 142	62.7%	83	4.4%	1 229	65.7%	2 471	132.1%	1 692	30.3%	(27.3%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	17 850	16 570	6	0.0%	7	0.0%	13 764	83.1%	3	0.0%	13 780	83.2%	134 277	0.0%	(100.0%)
Total Amajuba			29 182	30 977	2 937	10.1%	3 789	13.0%	39 526	127.6%	4 309	13.9%	50 561	163.2%	138 033	3.9%	(96.9%)
B	eDumbe	KZN261	15 016	17 016	4 557	30.3%	16 457	109.6%	4 996	29.4%	111	0.7%	26 120	153.5%	48 747	15.8%	(99.8%)
B	uPhongolo	KZN262	28 388	27 555	-	-	1 317	4.6%	26 687	96.8%	527	1.9%	28 532	103.5%	-	-	-
B	Abaqulusi	KZN263	5 777	5 777	1 239	21.4%	1 479	25.6%	1 826	31.6%	1 562	27.0%	6 105	105.7%	5 478	26.9%	(71.5%)
B	Nongoma	KZN265	2 913	2 913	1 003	34.4%	825	28.3%	56	1.9%	42	1.4%	1 925	66.1%	3 815	5.5%	(98.9%)
B	Ulundi	KZN266	1 907	1 977	35	1.8%	25	1.3%	45	2.3%	392	19.8%	497	25.2%	2 384	211.9%	(83.5%)
C	Zululand	DC26	1 911	1 911	-	-	-	-	-	-	956	50.0%	956	50.0%	2 507	31.2%	(61.9%)
Total Zululand			55 913	57 150	6 833	12.2%	20 102	36.0%	33 610	58.8%	3 590	6.3%	64 136	112.2%	62 931	27.2%	(94.3%)
B	Umkhanyakade	KZN271	2 695	2 693	781	29.0%	1 026	38.1%	672	25.0%	203	7.5%	2 682	99.6%	2 213	0.9%	(90.8%)
B	Jozini	KZN272	905	905	4	0.5%	2	0.3%	4	0.4%	1 401	154.8%	1 411	155.9%	10 764	(0.0%)	(87.0%)
B	Mtubatuba	KZN275	50 570	61 542	1 411	2.8%	32 931	65.1%	27 221	44.2%	18 404	29.9%	79 967	129.9%	7 361	5.3%	150.0%
B	Hlabisa Big Five	KZN276	2 760	2 760	1	0.0%	1	0.0%	1	0.0%	1	0.1%	4	0.2%	6	-	(76.1%)
C	Umkhanyakade	DC27	-	2 036	-	-	-	-	-	-	-	-	-	27 878	-	(100.0%)	
Total Umkhanyakade			56 930	69 936	2 198	3.9%	33 960	59.7%	27 898	39.9%	20 009	28.6%	84 065	120.2%	48 222	2.3%	(58.5%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Community and social services		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mfolozo	KZN281	2 898	2 898	832	28.7%	861	29.7%	950	32.8%	254	8.8%	2 898	100.0%	4 546	19.9%	(94.4%)
B	uMhlatuze	KZN282	17 445	15 072	701	4.0%	10 745	61.6%	1 271	8.4%	1 493	9.9%	14 209	94.3%	13 973	5.8%	(89.3%)
B	uMlalazi	KZN284	8 317	8 477	40	0.5%	5 074	61.0%	1 008	1.3%	913	10.8%	6 135	72.4%	5 478	0.4%	(83.3%)
B	Mthonjaneni	KZN285	1 895	1 150	1 048	55.3%	387	20.4%	(436)	(37.9%)	149	13.0%	1 148	99.8%	1 829	84.1%	(91.9%)
B	Nkandla	KZN286	4 244	2 476	9	0.2%	35	0.8%	40	1.6%	15	0.6%	99	4.0%	75	0.0%	(79.5%)
C	King Cetshwayo	DC28	339	540	121	35.8%	100	29.4%	171	31.6%	82	15.3%	474	87.8%	297	27.9%	(72.3%)
	Total King Cetshwayo		35 138	30 613	2 752	7.8%	17 201	49.0%	2 104	6.9%	2 907	9.5%	24 963	81.5%	26 197	7.4%	(88.9%)
B	Mandeni	KZN291	4 366	4 660	82 903	1898.6%	376	8.6%	711	15.3%	(79 992)	(1716.7%)	3 998	85.8%	115 229	31.9%	(169.4%)
B	KwaDukuza	KZN292	19 528	19 713	6 118	31.3%	3 686	18.9%	9 274	47.0%	576	2.9%	19 653	99.7%	17 144	1.6%	(96.6%)
B	Ndwedwe	KZN293	2 561	32 366	557	21.7%	792	30.9%	581	1.8%	(113)	(0.3%)	1 816	5.6%	1 702	0.6%	(106.6%)
B	Maphumulo	KZN294	1 919	2 504	2 228	116.1%	683	35.6%	1 043	41.6%	827	33.0%	4 780	190.9%	4 117	42.9%	(79.9%)
C	iLembe	DC29	18 723	85 048	8 426	45.0%	-	-	12 489	14.7%	-	-	20 914	24.6%	15 503	-	(100.0%)
	Total iLembe		47 098	144 291	100 231	212.8%	5 536	11.8%	24 097	16.7%	(78 702)	(54.5%)	51 162	35.5%	153 695	6.1%	(151.2%)
B	Greater Kokstad	KZN433	3 951	4 691	259	6.5%	522	13.2%	349	7.4%	326	6.9%	1 455	31.0%	2 615	11.2%	(81.5%)
B	Ubuhebeze	KZN434	4 272	3 899	675	15.8%	1 524	35.7%	718	18.4%	727	18.6%	3 644	93.5%	3 212	12.3%	(71.4%)
B	Umkhulu	KZN435	22 570	62 331	9 912	43.9%	9 433	41.8%	42 620	68.4%	73	0.1%	62 038	99.5%	17 301	0.2%	(99.6%)
B	Dr Nkosazana Dlamini Zuma	KZN436	3 804	3 804	-	-	2 121	55.8%	919	24.2%	767	20.2%	3 806	100.1%	3 685	25.2%	(79.2%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		34 598	74 725	10 846	31.3%	13 600	39.3%	44 606	59.7%	1 892	2.5%	70 944	94.9%	26 813	6.4%	(92.9%)
	Total Kwazulu-Natal		689 127	710 477	214 538	31.1%	198 973	28.9%	228 579	32.2%	2 939	0.4%	645 029	90.8%	711 215	8.1%	(99.6%)
LIMPOPO																	
B	Greater Giyani	LIM331	387	358	96	24.8%	83	21.3%	139	38.9%	99	27.7%	418	116.6%	787	59.7%	(87.4%)
B	Greater Letaba	LIM332	-	83	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	56	56	0	0.4%	3	5.1%	2	3.8%	4	7.6%	9	16.9%	4 337	-	(99.9%)
B	Ba-Phalaborwa	LIM334	325	325	42	13.0%	59	18.2%	25	7.6%	94	28.8%	220	67.6%	223	6.8%	(57.9%)
B	Maruleng	LIM335	414	447	9	2.2%	6	1.4%	0	0.0%	24	5.3%	39	8.6%	23	-	4.6%
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		1 183	1 269	148	12.5%	150	12.7%	166	13.1%	221	17.4%	685	54.0%	5 369	28.2%	(95.9%)
B	Musina	LIM341	889	179	62	7.0%	57	6.4%	64	35.6%	55	30.6%	238	132.8%	146	1.4%	(62.5%)
B	Thulamela	LIM343	400	400	113	28.3%	103	25.8%	143	35.7%	63	15.9%	423	105.7%	296	10.4%	(78.6%)
B	Makhado	LIM344	136	136	34	25.2%	33	24.5%	66	48.8%	36	26.2%	170	124.6%	97	1.6%	(63.2%)
B	Collins Chabane	LIM345	125	175	44	35.0%	40	32.3%	57	32.8%	70	39.9%	212	120.7%	90	-	(21.9%)
C	Vhembe	DC34	132 088	138 074	27	0.0%	29	0.0%	27	0.0%	229	0.2%	312	0.2%	115 322	0.2%	(99.8%)
	Total Vhembe		133 638	138 964	281	0.2%	263	0.2%	358	0.3%	452	0.3%	1 354	1.0%	115 950	0.2%	(99.6%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	1 317	1 317	1	0.1%	556	42.2%	248	18.9%	4	0.3%	809	61.4%	801	0.2%	(99.6%)
B	Poekwane	LIM354	4 201	4 201	394	9.4%	342	8.1%	614	14.6%	481	11.5%	1 831	43.6%	1 851	16.9%	(74.0%)
B	Lepelle-Nkumpi	LIM355	136	337	9	6.8%	9	6.3%	-	-	10	2.9%	28	8.2%	-	-	-
C	Capricorn	DC35	13 742	16 008	6 184	45.0%	5 659	41.2%	3 749	23.4%	28	0.2%	15 620	97.6%	13 430	-	(99.8%)
	Total Capricorn		19 996	21 864	6 588	34.0%	6 566	33.9%	4 610	21.1%	523	2.4%	18 287	83.6%	16 082	1.7%	(96.7%)
B	Thabazimbi	LIM361	344	43	66	19.1%	68	19.9%	89	207.9%	108	252.7%	331	774.4%	268	12.5%	(59.7%)
B	Lephalale	LIM362	215	215	33	15.2%	80	37.1%	164	76.4%	166	77.4%	442	206.1%	106	6.3%	56.4%
B	Bela Bela	LIM366	612	612	96	15.7%	128	20.9%	123	20.0%	120	19.6%	466	76.3%	1 341	3.0%	(91.1%)
B	Mogalakwena	LIM367	497	477	49	9.9%	43	8.6%	147	30.8%	73	15.4%	313	65.5%	264	1.1%	(72.2%)
B	Modimolle-Mookgopong	LIM368	1 847	1 527	199	10.8%	198	10.7%	191	12.5%	166	10.9%	754	49.4%	693	6.2%	(76.0%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		3 515	2 874	443	12.6%	517	14.7%	713	24.8%	633	22.0%	2 306	80.3%	2 672	4.6%	(76.3%)
B	Ephraim Mogale	LIM471	56	54	15	27.9%	12	21.4%	28	52.5%	13	24.3%	69	127.6%	41	3.7%	(68.3%)
B	Elias Mtshele	LIM472	10 636	11 376	1 680	15.8%	4 011	37.7%	5 799	51.0%	24	0.2%	11 515	101.2%	9 033	0.0%	(99.7%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	160	160	8	4.7%	20	12.6%	31	19.2%	30	18.7%	88	55.2%	621	391.0%	(95.2%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		10 852	11 590	1 703	15.7%	4 043	37.3%	5 858	50.5%	67	0.6%	11 672	100.7%	9 695	6.5%	(99.3%)
	Total Limpopo		168 583	176 560	9 163	5.4%	11 539	6.8%	11 706	6.6%	1 897	1.1%	34 304	19.4%	149 768	1.1%	(98.7%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Community and social services		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	114	114	146	128.6%	52	45.9%	72	63.5%	134	117.8%	405	355.9%	204	153.4%	(34.4%)
B	Msukallgwa	MP302	1 035	792	114	11.1%	187	18.1%	316	39.9%	273	34.4%	890	112.4%	776	14.1%	(64.8%)
B	Mkhondo	MP303	702	345	72	10.3%	63	9.0%	90	26.1%	73	21.2%	299	86.5%	495	7.3%	(85.2%)
B	Pitsoetse Ka Seme (MP)	MP304	1 405	1 405	32	2.3%	26	1.9%	38	2.7%	41	2.9%	138	9.8%	87	13.0%	(52.4%)
B	Lekwa	MP305	365	149	10	2.8%	19	5.3%	40	27.0%	24	16.4%	94	63.4%	120	5.5%	(79.7%)
B	Dipaleseng	MP306	227	239	72	31.7%	45	19.7%	79	33.1%	50	20.9%	245	102.8%	185	4.4%	(73.1%)
B	Govan Mbeki	MP307	952	952	411	43.2%	384	40.3%	488	51.3%	378	39.7%	1 661	174.5%	2 072	1.9%	(81.8%)
C	Gert Sibande	DC30	3	3	-	-	0	5.8%	0	10.7%	2	56.7%	2	73.2%	2	-	(29.9%)
	Total Gert Sibande		4 802	3 999	858	17.9%	777	16.2%	1 124	28.1%	975	24.4%	3 734	93.4%	3 942	8.1%	(75.3%)
B	Victor Khanye	MP311	3 860	3 860	88	2.3%	40	1.0%	116	3.0%	2 887	74.8%	3 131	81.1%	2 161	84.6%	33.6%
B	Emalahleni (MP)	MP312	3 922	3 922	491	12.5%	478	12.2%	790	20.1%	393	10.0%	2 151	54.9%	1 220	185.3%	(67.8%)
B	Steve Tshwete	MP313	2 074	1 539	369	17.8%	391	18.9%	429	27.9%	338	21.9%	1 527	99.2%	1 683	12.5%	(79.9%)
B	Emakhazeni	MP314	85	85	12	14.5%	15	17.2%	18	21.6%	11	13.0%	56	66.1%	13 022	(1998.4%)	(99.9%)
B	Thembisile Hani	MP315	114	48	11	9.4%	22	19.6%	23	34.6%	24	35.6%	80	119.2%	690	444.2%	(96.5%)
B	Dr J.S. Moroka	MP316	235	195	29	12.6%	42	17.9%	47	24.3%	42	21.4%	161	82.3%	223	14.5%	(81.3%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		10 289	9 669	1 000	9.7%	988	9.6%	1 425	14.7%	3 694	38.2%	7 107	73.5%	18 999	21.3%	(80.6%)
B	Thaba Chweu	MP321	980	980	24	2.4%	27	2.8%	42	4.3%	28	2.8%	121	12.3%	44	10.9%	(36.4%)
B	Nkomazi	MP324	84	132	15	18.4%	28	33.1%	40	30.5%	15	11.8%	99	75.2%	72	0.1%	(78.4%)
B	Bushbuckridge	MP325	32	32	-	-	-	-	-	-	0	0.1%	0	0.1%	0	-	(71.7%)
B	City of Mbombela	MP326	1 174	1 174	335	28.5%	381	32.5%	715	61.0%	594	50.6%	2 025	172.6%	1 687	27.7%	(64.8%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		2 270	2 317	374	16.5%	436	19.2%	797	34.4%	637	27.5%	2 245	96.9%	1 803	2.7%	(64.7%)
	Total Mpumalanga		17 361	15 984	2 232	12.9%	2 202	12.7%	3 346	20.9%	5 306	33.2%	13 086	81.9%	24 744	8.5%	(78.6%)
NORTH WEST																	
B	Moretele	NW371	898	898	-	-	-	-	326	36.3%	-	-	326	36.3%	339	30.9%	(100.0%)
B	Madibeng	NW372	973	1 754	509	52.3%	290	29.8%	514	29.3%	307	17.5%	1 620	92.4%	739	8.8%	(58.5%)
B	Rustenburg	NW373	4 383	4 265	290	6.6%	307	7.0%	386	9.1%	389	9.1%	1 373	32.2%	1 116	4.2%	(65.1%)
B	Kgetlengrivier	NW374	9 017	9 017	32	0.4%	20	0.2%	41	0.5%	16	0.2%	109	1.2%	80	-	(79.9%)
B	Moses Kotane	NW375	50	822	1	1.4%	10	19.2%	430	52.3%	189	22.9%	629	76.5%	502	936.1%	(62.4%)
C	Bojanala Platinum	DC37	110	110	47	42.4%	65	59.3%	82	74.8%	89	81.3%	283	257.7%	-	-	-
	Total Bojanala Platinum		15 432	16 866	879	5.7%	693	4.5%	1 780	10.6%	990	5.9%	4 341	25.7%	2 776	5.3%	(64.3%)
B	Ratlou	NW381	10 923	10 923	4 264	39.0%	4 077	37.3%	2 369	21.7%	-	-	10 709	98.0%	6 601	-	(100.0%)
B	Tswaing	NW382	103	1 456	-	-	48	47.0%	35	2.4%	80	5.5%	163	11.2%	57	-	38.7%
B	Mafikeng	NW383	8 298	8 298	157	1.9%	98	1.2%	228	2.8%	240	2.9%	724	8.7%	325	0.0%	(26.2%)
B	Ditsobotla	NW384	1 254	1 254	10	0.8%	10	0.8%	13	1.0%	40	3.2%	72	5.8%	2	-	2292.6%
B	Ramotshere Moiloa	NW385	16 342	16 342	21	0.1%	29	0.2%	3 969	24.3%	34	0.2%	4 053	24.8%	82	0.2%	(58.6%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		36 919	38 272	4 452	12.1%	4 263	11.5%	6 614	17.3%	394	1.0%	15 722	41.1%	7 068	17.4%	(94.4%)
B	Naledi (NW)	NW392	4 064	4 064	474	11.7%	1 191	29.3%	797	19.6%	962	23.7%	3 425	84.3%	2 198	8.3%	(56.2%)
B	Mamusa	NW393	1 750	1 742	-	-	-	-	-	-	556	31.9%	556	31.9%	289	2.0%	92.3%
B	Greater Taung	NW394	369	369	-	-	-	-	935	253.4%	-	-	935	253.4%	0	-	(100.0%)
B	Lekwa-Teemane	NW396	813	616	-	-	616	75.8%	-	-	-	-	616	100.0%	200	25.9%	(100.0%)
B	Kagisano-Molopo	NW397	22 654	18 645	6 715	29.6%	2 017	8.9%	5 468	29.3%	-	-	14 200	76.2%	26 225	11.8%	(100.0%)
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		29 650	25 436	7 189	24.2%	3 824	12.9%	7 200	28.3%	1 519	6.0%	19 732	77.6%	28 912	10.8%	(94.7%)
B	City of Matlosana	NW403	3 052	3 075	656	21.5%	670	21.9%	688	22.4%	867	28.2%	2 881	93.7%	1 712	27.2%	(49.3%)
B	Maquass Hills	NW404	-	-	55	-	54	-	63	-	39	-	212	-	156	(33.4%)	(74.8%)
B	J B Marks	NW405	1 740	1 308	468	26.9%	289	16.6%	382	29.2%	526	40.2%	1 665	127.3%	1 305	10.2%	(59.7%)
C	Dr Kenneth Kaunda	DC40	500	500	-	-	-	-	361	72.2%	52	10.4%	413	82.6%	447	-	(88.3%)
	Total Dr Kenneth Kaunda		5 292	4 883	1 179	22.3%	1 013	19.1%	1 494	30.6%	1 484	30.4%	5 170	105.9%	3 619	44.1%	(59.0%)
	Total North West		87 293	85 457	13 699	15.7%	9 792	11.2%	17 088	20.0%	4 386	5.1%	44 965	52.6%	42 375	11.8%	(89.6%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Community and social services		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	1 357	1 207	-	-	7	0.5%	13	1.1%	8	0.7%	28	2.3%	1 308	27.0%	(99.4%)
B	Ga-Segonyana	NC452	3 586	34 266	1 082	30.2%	1 190	33.2%	31 226	91.1%	213	0.6%	33 711	98.4%	2 334	3.0%	(90.9%)
B	Gamagara	NC453	1 161	1 172	13	1.1%	11	1.0%	19	1.6%	21	1.8%	64	5.5%	124	25.3%	(82.8%)
C	John Taolo Gaetsewe	DC45	7 986	12 727	3 412	42.7%	2 274	28.5%	1 895	14.9%	2 896	22.8%	10 478	82.3%	366	3.8%	691.3%
	Total John Taolo Gaetsewe		14 090	49 372	4 507	32.0%	3 482	24.7%	33 153	67.1%	3 138	6.4%	44 281	89.7%	4 132	6.9%	(24.0%)
B	Richtersveld	NC061	(23)	1 105	(2)	8.7%	(3)	11.2%	(1)	(0.1%)	(4)	(0.4%)	(10)	(0.9%)	(15)	-	(73.5%)
B	Nama Khoi	NC062	1 373	2 409	433	31.5%	214	15.6%	220	9.1%	1 393	57.8%	2 260	93.8%	1 914	9.2%	(27.2%)
B	Kamiesberg	NC064	2	615	-	-	-	0	0.0%	-	-	0	0.0%	740	-	(100.0%)	
B	Hantam	NC065	1 334	1 272	4	0.3%	3	0.2%	7	0.6%	8	0.6%	22	1.7%	1 543	12.3%	(99.5%)
B	Karoo Hoogland	NC066	1 996	1 845	2	0.1%	3	0.1%	4	0.2%	2	0.1%	11	0.6%	5	0.1%	(51.4%)
B	Khai-Ma	NC067	14	1 014	205	1456.2%	220	1556.8%	186	18.4%	326	32.2%	938	92.5%	666	16.6%	(51.0%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		4 695	8 260	643	13.7%	437	9.3%	416	5.0%	1 726	20.9%	3 221	39.0%	4 852	6.4%	(64.4%)
B	Ubuntu	NC071	790	1 042	8	1.0%	8	1.0%	7	0.7%	6	0.6%	28	2.7%	1 392	22.4%	(99.6%)
B	Umsobomvu	NC072	1 555	1 505	7	0.4%	5	0.3%	8	0.5%	5	0.3%	25	1.6%	1 503	3679.6%	(99.7%)
B	Emthanjeni	NC073	1 670	1 670	117	7.0%	89	5.3%	156	9.3%	1 085	65.0%	1 446	86.6%	929	2.9%	16.9%
B	Kareeberg	NC074	1 283	1 208	6	0.4%	5	0.4%	7	0.6%	9	0.8%	27	2.3%	1 031	34.2%	(99.1%)
B	Renosterberg	NC075	998	998	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembellie	NC076	572	572	-	-	-	-	-	-	-	-	-	-	227	-	(100.0%)
B	Siyathemba	NC077	1 976	1 976	8	0.4%	17	0.8%	21	1.1%	189	9.5%	234	11.8%	549	0.3%	(65.7%)
B	Siyancuma	NC078	1 249	1 284	11	0.9%	185	14.8%	21	1.6%	24	1.9%	241	18.8%	14	0.5%	70.6%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		10 092	10 254	156	1.5%	308	3.1%	219	2.1%	1 318	12.9%	2 002	19.5%	5 645	27.7%	(76.7%)
B	Ikall Garib	NC082	350	390	57	16.1%	5	1.5%	17	4.3%	2	0.5%	80	20.6%	444	0.5%	(99.6%)
B	Ikheis	NC084	831	801	-	-	-	-	800	99.9%	-	-	800	99.9%	750	-	(100.0%)
B	Tsantsabane	NC085	1 888	1 427	13	0.7%	10	0.5%	12	0.8%	6	0.4%	40	2.8%	1 978	679.8%	(99.7%)
B	Kgatelopele	NC086	655	1 919	-	-	-	-	-	-	-	-	-	675	85.8%	(100.0%)	
B	Dawid Kruijer	NC087	3 121	3 585	296	9.5%	874	28.0%	878	24.5%	723	20.2%	2 772	77.3%	3 973	39.0%	(81.8%)
C	Z F Mgcau	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcau		6 845	8 121	365	5.3%	889	13.0%	1 707	21.0%	731	9.0%	3 692	45.5%	7 820	53.0%	(90.7%)
B	Sol Plaatje	NC091	11 020	10 820	777	7.0%	4 812	43.7%	4 426	40.9%	772	7.1%	10 787	99.7%	10 359	40.7%	(92.5%)
B	Dikgatong	NC092	26	26	19	73.9%	20	74.8%	9	33.0%	19	74.4%	67	256.0%	21	11.8%	(6.7%)
B	Magareng	NC093	55	162	40	73.7%	32	58.4%	37	23.1%	994	613.7%	1 104	681.3%	477	47.7%	108.2%
B	Phokwane	NC094	19 407	19 407	199	1.0%	263	1.4%	75	0.4%	2	0.0%	540	2.8%	2 507	2.7%	(99.9%)
C	Frances Baard	DC9	259	259	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		30 767	30 675	1 035	3.4%	5 127	16.7%	4 547	14.8%	1 788	5.8%	12 497	40.7%	13 364	18.5%	(86.6%)
	Total Northern Cape		66 490	106 682	6 706	10.1%	10 244	15.4%	40 042	37.5%	8 701	8.2%	65 694	61.6%	35 814	19.4%	(75.7%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Community and social services		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	82 640	96 480	18 058	21.9%	20 230	24.5%	21 875	22.7%	15 680	16.3%	75 843	78.6%	76 467	16.8%	(79.5%)
	Total Metros		82 640	96 480	18 058	21.9%	20 230	24.5%	21 875	22.7%	15 680	16.3%	75 843	78.6%	76 467	16.8%	(79.5%)
B	Matzikama	WC011	9 117	9 255	75	0.8%	92	1.0%	99	1.1%	7 241	78.2%	7 507	81.1%	521	1.1%	1290.4%
B	Cederberg	WC012	5 172	5 320	1 165	22.5%	1 489	28.8%	1 194	22.4%	1 357	25.5%	5 205	97.8%	6 243	48.9%	(78.3%)
B	Bergvliet	WC013	7 863	7 717	1 076	13.7%	189	2.4%	219	2.8%	4 823	62.5%	6 306	81.7%	5 837	22.6%	(17.4%)
B	Saldanha Bay	WC014	9 539	9 754	1 426	15.0%	2 680	28.1%	2 123	21.8%	2 524	25.9%	8 753	89.7%	8 047	22.8%	(68.6%)
B	Swartland	WC015	11 520	24 044	204	1.8%	260	2.3%	11 991	49.9%	486	2.0%	12 941	53.8%	1 025	1.2%	(52.6%)
C	West Coast	DC1	-	40	-	-	41	-	1	2.0%	4	10.0%	45	112.4%	(0)	-	(1507.3%)
	Total West Coast		43 211	56 130	3 945	9.1%	4 751	11.0%	15 628	27.8%	16 435	29.3%	40 758	72.6%	21 672	15.9%	(24.2%)
B	Wiltzenberg	WC022	114 880	129 066	46 074	40.1%	16 066	14.0%	26 324	20.4%	29 781	23.1%	118 245	91.6%	92 947	0.4%	(68.0%)
B	Drakenstein	WC023	4 106	5 293	1 283	31.2%	934	22.7%	1 285	24.3%	2 244	42.4%	5 746	108.6%	4 150	19.5%	(45.9%)
B	Stellenbosch	WC024	16 882	16 921	1 256	7.4%	2 607	15.4%	2 777	16.4%	5 469	32.3%	12 109	71.6%	14 834	25.2%	(63.1%)
B	Breede Valley	WC025	11 223	9 345	4 376	39.0%	332	3.0%	4 735	50.7%	454	4.9%	9 897	105.9%	10 911	2.3%	(95.8%)
B	Langeberg	WC026	10 981	11 004	1 859	16.9%	2 038	18.6%	2 201	20.0%	2 098	19.1%	8 196	74.5%	9 790	34.0%	(78.6%)
C	Cape Winelands DM	DC2	2 175	2 607	-	-	75	3.4%	2 100	80.6%	-	-	2 175	83.4%	1 467	19.9%	(100.0%)
	Total Cape Winelands		160 247	174 237	54 849	34.2%	22 052	13.8%	39 423	22.6%	40 045	23.0%	156 368	89.7%	134 098	6.9%	(70.1%)
B	Theewaterskloof	WC031	9 875	10 405	1 424	14.4%	2 475	25.1%	2 467	23.7%	2 588	24.9%	8 954	86.1%	7 866	20.1%	(67.1%)
B	Overstrand	WC032	8 185	8 217	2 081	25.4%	4 895	59.8%	1 083	13.2%	(127)	(1.5%)	7 931	96.5%	8 011	7.6%	(101.6%)
B	Cape Agulhas	WC033	6 734	6 781	78	1.2%	40	0.6%	107	1.6%	185	2.7%	410	6.1%	251	(1.1%)	(26.4%)
B	Swellendam	WC034	7 166	8 448	1 420	19.8%	1 588	22.2%	1 420	16.8%	1 897	22.5%	6 325	74.9%	5 654	18.5%	(66.4%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		31 959	33 852	5 003	15.7%	8 998	28.2%	5 077	15.0%	4 543	13.4%	23 621	69.8%	21 782	12.0%	(79.1%)
B	Kannaland	WC041	2 197	4 548	264	12.0%	1 992	90.7%	1 863	41.0%	898	19.7%	5 017	110.3%	3 663	0.2%	(75.5%)
B	Hessequa	WC042	10 045	9 972	72	0.7%	3 516	35.0%	2 080	20.9%	2 349	23.6%	8 016	80.4%	7 245	18.5%	(67.6%)
B	Mossel Bay	WC043	10 190	10 122	2 942	28.9%	2 960	29.1%	2 823	27.9%	1 360	13.4%	10 085	99.6%	10 501	19.5%	(87.1%)
B	George	WC044	17 789	14 203	691	3.9%	6 080	34.2%	4 085	28.8%	6 979	49.1%	17 835	125.6%	13 567	14.5%	(48.6%)
B	Oudtshoorn	WC045	6 394	6 833	-	-	-	-	2	0.0%	46	0.7%	48	-	-	-	-
B	Blou	WC047	11 394	12 202	2 921	25.6%	1 930	16.9%	3 959	32.4%	3 500	28.7%	12 311	100.9%	10 792	23.5%	(67.6%)
B	Knysna	WC048	11 272	11 844	710	6.3%	1 181	10.5%	7 500	63.3%	2 086	17.6%	11 476	96.9%	11 408	69.5%	(81.7%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		69 282	69 724	7 599	11.0%	17 659	25.5%	22 312	32.0%	17 218	24.7%	64 788	92.9%	57 176	25.7%	(69.9%)
B	Laingsburg	WC051	1 412	1 415	240	17.0%	352	24.9%	3	0.2%	821	58.0%	1 415	100.0%	1 370	42.3%	(40.1%)
B	Prince Albert	WC052	2 030	2 529	924	45.5%	209	10.3%	693	27.4%	1 628	64.4%	3 454	136.6%	4 728	16.1%	(65.6%)
B	Beaufort West	WC053	6 838	7 211	1 269	18.6%	1 596	23.3%	1 259	17.5%	1 628	22.6%	5 752	79.8%	3 904	18.5%	(58.3%)
C	Central Karoo	DC5	-	2 000	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		10 281	13 155	2 433	23.7%	2 157	21.0%	1 955	14.9%	4 077	31.0%	10 622	80.7%	10 002	20.0%	(59.2%)
	Total Western Cape		397 620	443 578	91 887	23.1%	75 846	19.1%	106 268	24.0%	97 998	22.1%	371 999	83.9%	321 197	14.0%	(69.5%)
	Total National		2 347 742	2 383 708	520 807	22.2%	407 669	17.4%	530 410	22.3%	313 278	13.1%	1 772 164	74.3%	4 032 326	9.7%	(92.2%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Sport and recreation		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	6 183	6 183	38	0.6%	356	5.8%	235	3.8%	485	7.8%	1 113	18.0%	4 246	7.6%	(88.6%)
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-	-	-	-	-	1 292	0.8%	(100.0%)
	Total Metros		6 183	6 183	38	0.6%	356	5.8%	235	3.8%	485	7.8%	1 113	18.0%	5 538	4.2%	(91.2%)
B	Dr Beyers Naude	EC101	92	92	10	11.4%	15	16.6%	14	15.4%	16	17.6%	56	61.1%	15	-	4.6%
B	Blue Crane Route	EC102	137	40	4	3.1%	12	8.8%	6	14.1%	13	31.3%	34	85.9%	66	-	(81.2%)
B	Makana	EC104	85	85	6	7.5%	10	12.0%	10	11.8%	12	14.6%	39	45.9%	42	0.2%	(70.7%)
B	Ndlambe	EC105	346	346	82	23.8%	104	30.1%	53	15.3%	48	13.9%	287	83.0%	312	27.8%	(84.6%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	8 085	6 054	2 135	26.4%	1 006	12.4%	1 748	28.9%	596	9.8%	5 485	90.6%	5 437	3.4%	(89.0%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		8 744	6 616	2 238	25.6%	1 147	13.1%	1 831	27.7%	685	10.4%	5 902	89.2%	5 873	3.4%	(88.3%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	3 363	3 363	-	-	-	-	1 513	45.0%	1 792	53.3%	3 305	98.3%	(297)	-	(703.6%)
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		3 363	3 363	-	-	-	-	1 513	45.0%	1 792	53.3%	3 305	98.3%	(297)	-	(703.6%)
B	Inxuba Yethemba	EC131	632	632	110	17.4%	(8)	(1.3%)	(14)	(2.2%)	(89)	(14.1%)	(1)	(0.2%)	510	(0.3%)	(117.5%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	3	3	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	1	1	-	-	-	-	-	-	-	-	-	-	0	-	(100.0%)
B	Sakhisizwe	EC138	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	37	37	0	0.2%	7	18.1%	4	9.9%	10	27.3%	20	55.4%	48	0.1%	(79.2%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		673	673	110	16.3%	(1)	(0.2%)	(10)	(1.5%)	(79)	(11.7%)	19	2.9%	559	(0.3%)	(114.1%)
B	Elundini	EC141	22	22	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	9	9	-	-	2	19.1%	-	-	0	4.5%	2	23.6%	1	-	(62.6%)
B	Walter Sisulu	EC145	47 930	39 868	2 850	5.9%	1 404	2.9%	863	2.2%	2 485	6.2%	7 602	19.1%	1 011	0.2%	145.8%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		47 961	39 899	2 850	5.9%	1 406	2.9%	863	2.2%	2 485	6.2%	7 604	19.1%	1 012	0.2%	145.6%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	(178)	22	-	-	-	-	-	-	1	4.3%	1	4.3%	-	-	-
B	Mhlonito	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	89	89	-	-	10	11.7%	3	3.9%	28	32.0%	42	47.6%	1 268	-	(97.8%)
C	O R Tambo	DC15	8 846	7 239	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		8 756	7 350	-	-	10	0.1%	3	0.0%	29	0.4%	43	0.6%	1 268	-	(97.7%)
B	Mataliele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	78	78	-	-	2	2.1%	1	1.2%	0	0.4%	3	3.7%	3	-	(88.5%)
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		78	78	-	-	2	2.1%	1	1.2%	0	0.4%	3	3.7%	3	-	(88.5%)
	Total Eastern Cape		75 760	64 163	5 236	6.9%	2 919	3.9%	4 436	6.9%	5 398	8.4%	17 990	28.0%	13 955	1.1%	(61.3%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Sport and recreation		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	7 573	7 138	21	0.3%	261	3.4%	115	1.6%	603	8.4%	1 000	14.0%	2 200	6.6%	(72.6%)
	Total Metros		7 573	7 138	21	0.3%	261	3.4%	115	1.6%	603	8.4%	1 000	14.0%	2 200	6.6%	(72.6%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	(0)	-	(0)	-	-	-	(0)	-	(0)	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	(0)	-	(0)	-	-	-	(0)	-	(0)	-	-	-	-
B	Masilornyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	206	238	-	-	93	45.0%	93	38.8%	-	-	185	77.6%	129	-	(100.0%)
B	Tswelopele	FS183	628	613	601	95.7%	153	24.3%	47	7.7%	248	40.5%	1 049	171.1%	529	(3.7%)	(53.0%)
B	Matjhabeng	FS184	4 517	4 517	12	0.3%	44	1.0%	32	0.7%	42	0.9%	131	2.9%	653	0.5%	(93.6%)
B	Nala	FS185	(149)	(149)	(25)	16.6%	130	(87.2%)	(19)	12.8%	(83)	55.7%	3	(2.1%)	(92)	-	(10.1%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		5 202	5 220	589	11.3%	419	8.1%	153	2.9%	208	4.0%	1 368	26.2%	1 219	7.3%	(83.0%)
B	Setsoto	FS191	24	4	0	0.7%	2	8.5%	1	21.5%	-	-	3	71.4%	17	-	(100.0%)
B	Ditlhabeng	FS192	119	119	15	12.4%	14	12.0%	14	12.0%	14	12.0%	58	48.4%	182	12.6%	(92.1%)
B	Nkeatoana	FS193	5 763	5 763	246	4.3%	110	1.9%	224	3.9%	181	3.1%	761	13.2%	677	3.6%	(73.3%)
B	Makuli-Phofung	FS194	949	905	59	6.3%	344	36.2%	75	8.3%	94	10.4%	572	63.3%	555	8.0%	(83.0%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	190	190	-	-	31	16.3%	54	28.6%	135	71.1%	221	116.0%	35	-	281.4%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		7 046	6 982	320	4.5%	501	7.1%	368	5.3%	425	6.1%	1 614	23.1%	1 465	4.3%	(71.0%)
B	Mooqhaka	FS201	4 456	4 456	27	0.6%	217	4.9%	371	8.3%	420	9.4%	1 034	23.2%	2 471	5.8%	(83.0%)
B	Ngwathe	FS203	562	532	30	5.4%	28	5.0%	28	5.2%	28	5.2%	113	21.3%	116	3.5%	(76.1%)
B	Metsimaholo	FS204	424	220	10	2.3%	43	10.1%	48	21.7%	36	16.3%	136	61.9%	363	0.2%	(90.1%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		5 442	5 208	67	1.2%	288	5.3%	446	8.6%	483	9.3%	1 284	24.7%	2 949	3.9%	(83.6%)
	Total Free State		25 263	24 548	997	3.9%	1 470	5.8%	1 082	4.4%	1 718	7.0%	5 267	21.5%	7 834	5.2%	(78.1%)
GAUTENG																	
A	City of Ekurhuleni	EKU	3 268	1 117	75	2.3%	232	7.1%	231	20.7%	461	41.2%	999	89.4%	2 753	1.4%	(83.3%)
A	City of Johannesburg	JHB	19 062	19 062	152	0.8%	1 087	5.7%	590	3.1%	627	3.3%	2 457	12.9%	9 805	0.6%	(93.6%)
A	City of Tshwane	TSH	18 869	19 717	(33 582)	(178.0%)	(24 250)	(128.5%)	(19 738)	(100.1%)	(28 374)	(143.9%)	(105 945)	(537.3%)	(71 924)	(129.8%)	(60.5%)
	Total Metros		41 199	39 896	(33 355)	(81.0%)	(22 931)	(55.7%)	(18 917)	(47.4%)	(27 287)	(68.4%)	(102 489)	(256.9%)	(59 366)	(34.0%)	(54.0%)
B	Emfuleni	GT421	4	4	1	17.3%	-	-	0	6.7%	-	-	1	23.9%	48	-	(100.0%)
B	Midvaal	GT422	2 186	2 012	427	19.5%	913	41.8%	584	29.0%	132	6.6%	2 055	102.2%	1 757	0.4%	(92.5%)
B	Lesedi	GT423	15	15	-	-	(1)	(8.8%)	-	-	482	3222.2%	481	3213.5%	8	-	6314.4%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		2 205	2 031	428	19.4%	911	41.3%	584	28.8%	614	30.2%	2 537	124.9%	1 813	0.3%	(66.1%)
B	Mogale City	GT481	(9 056)	175	(2 181)	24.1%	(2 410)	26.6%	(2 465)	(1404.6%)	(2 217)	(1263.2%)	(9 272)	(5284.2%)	(1 798)	(302.8%)	23.3%
B	Merafong City	GT484	-	-	116	-	17	-	17	-	11	-	161	-	49	-	(77.0%)
B	Rand West City	GT485	1 151	920	3	0.3%	45	3.9%	25	2.7%	(1 745)	(189.6%)	(1 671)	(181.6%)	375	0.0%	(565.4%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		(7 905)	1 096	(2 061)	26.1%	(2 348)	29.7%	(2 423)	(221.1%)	(3 950)	(360.5%)	(10 782)	(984.0%)	(1 374)	(93.4%)	187.4%
	Total Gauteng		35 498	43 023	(34 988)	(98.6%)	(24 368)	(68.6%)	(20 756)	(48.2%)	(30 623)	(71.2%)	(110 735)	(257.4%)	(58 928)	(34.0%)	(48.0%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Sport and recreation		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	384 823	257 931	27 378	7.1%	99 604	25.9%	14 683	5.7%	79 272	30.7%	220 937	85.7%	305 067	10.8%	(74.0%)
	Total Metros		384 823	257 931	27 378	7.1%	99 604	25.9%	14 683	5.7%	79 272	30.7%	220 937	85.7%	305 067	10.8%	(74.0%)
B	Umdoni	KZN212	947	196	70	7.3%	144	15.2%	58	29.9%	176	89.9%	448	228.9%	714	1.7%	(75.4%)
B	Umzumbi	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	3 725	3 725	3 725	100.0%	-	-	-	-	-	-	3 725	100.0%	3 500	-	(100.0%)
B	Ray Nkonyeni	KZN216	46	46	-	-	17	36.4%	18	38.9%	7	16.0%	42	91.3%	44	-	(83.3%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		4 718	3 967	3 795	80.4%	161	3.4%	76	1.9%	183	4.6%	4 215	106.3%	4 258	0.4%	(95.7%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	2	-	-	-	-	-	0	-	0	-	0	-	1	-	(58.9%)
B	Mpolana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	277	277	776	280.1%	40	14.3%	113	40.9%	(1 290)	(465.5%)	(361)	(130.2%)	229	22.6%	(662.6%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	3 409	2 194	-	-	-	-	-	-	(3 390)	(154.5%)	(3 390)	(154.5%)	(10 364)	(180.3%)	(67.3%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		3 688	2 471	776	21.0%	40	1.1%	113	4.6%	(4 679)	(189.4%)	(3 750)	(151.8%)	(10 134)	(171.3%)	(53.8%)
B	Okhahlamba	KZN235	3 119	3 119	-	-	3 081	98.8%	-	-	-	-	3 081	98.8%	2 539	-	(100.0%)
B	Inkosi Langalibalele	KZN237	208	186	3	1.5%	1	0.3%	-	-	8	4.5%	12	6.4%	91	6.4%	(90.9%)
B	Alfred Duma	KZN238	922	450	113	12.2%	89	9.6%	172	38.2%	84	18.6%	457	101.5%	647	5.4%	(87.1%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		4 249	3 755	116	2.7%	3 171	74.6%	172	4.6%	92	2.4%	3 550	94.5%	3 276	1.8%	(97.2%)
B	Endumeni	KZN241	0	148	-	-	45	90774.0%	30	20.0%	206	139.5%	281	190.2%	201	85917.0%	2.7%
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	24	24	5	22.2%	2	7.9%	0	0.3%	14	58.2%	21	88.6%	21	22.3%	(34.6%)
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		24	172	5	22.2%	47	198.8%	30	17.3%	220	128.3%	302	176.2%	222	382.7%	(0.8%)
B	Newcastle	KZN252	697	697	-	-	22	3.1%	45	6.4%	44	6.3%	110	15.8%	410	0.4%	(89.4%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		697	697	-	-	22	3.1%	45	6.4%	44	6.3%	110	15.8%	410	0.4%	(89.4%)
B	eDumbe	KZN261	91	91	-	-	12	13.3%	0	0.0%	5	5.3%	17	18.7%	51	-	(90.7%)
B	uPhongolo	KZN262	7 331	7 331	-	-	13	0.2%	7 131	97.3%	7	0.1%	7 152	97.6%	-	-	(100.0%)
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	1	-	(100.0%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		7 422	7 422	-	-	26	0.3%	7 131	96.1%	12	0.2%	7 169	96.6%	52	0.0%	(76.8%)
B	Umhlabuyalingana	KZN271	-	5	-	-	-	-	-	-	-	-	-	-	29	-	(100.0%)
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	5	-	-	-	-	-	-	-	-	-	29	-	(100.0%)	

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Sport and recreation		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mfolozi	KZN281	450	450	131	29.2%	132	29.4%	132	29.4%	132	29.4%	528	117.2%	372	27.6%	(64.5%)
B	uMhlatuze	KZN282	8 850	6 756	598	6.8%	670	7.6%	952	14.1%	701	10.4%	2 921	43.2%	3 564	13.1%	(80.3%)
B	uMlalazi	KZN284	2 416	2 750	1	0.1%	3	0.1%	1	0.1%	4	0.1%	10	0.3%	42	0.1%	(91.1%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		11 715	9 956	731	6.2%	805	6.9%	1 086	10.9%	837	8.4%	3 458	34.7%	3 978	11.1%	(79.0%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	44 603	45 179	38 528	86.4%	5 506	12.3%	224	0.5%	184	0.4%	44 442	98.4%	42 625	0.3%	(99.6%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		44 603	45 179	38 528	86.4%	5 506	12.3%	224	0.5%	184	0.4%	44 442	98.4%	42 625	0.3%	(99.6%)
B	Greater Kokstad	KZN433	400	400	23	5.7%	130	32.5%	75	18.9%	62	15.4%	290	72.5%	307	14.4%	(79.9%)
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	21	-	(100.0%)
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	95	-	(100.0%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		400	400	23	5.7%	130	32.5%	75	18.9%	62	15.4%	290	72.5%	423	13.2%	(85.4%)
	Total Kwazulu-Natal		462 339	331 953	71 351	15.4%	109 511	23.7%	23 635	7.1%	76 226	23.0%	280 725	84.6%	350 206	5.6%	(78.2%)
LIMPOPO																	
B	Greater Giyani	LIM331	50	2	(4)	(8.9%)	3	5.9%	1	53.6%	4	186.5%	3	166.4%	304	-	(98.8%)
B	Greater Letaba	LIM332	-	125	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	661	661	41	6.2%	64	9.7%	1 215	183.9%	116	17.5%	1 436	217.4%	179	10.4%	(35.2%)
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		711	788	36	5.1%	67	9.5%	1 216	154.4%	120	15.2%	1 440	182.8%	483	7.5%	(75.3%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	3 671	800	16	0.4%	424	11.5%	401	50.1%	189	23.6%	1 029	128.6%	1 625	(0.5%)	(88.4%)
B	Makhado	LIM344	93	93	32	34.4%	32	34.4%	32	34.4%	21	23.0%	117	126.3%	108	42.0%	(80.3%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		3 764	893	48	1.3%	458	12.2%	433	48.4%	211	23.6%	1 149	128.7%	1 733	0.1%	(87.8%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	248	248	36	14.4%	69	27.7%	41	16.4%	70	28.1%	215	86.6%	207	17.7%	(66.4%)
B	Polokwane	LIM354	11 149	7 649	1 275	11.4%	1 474	13.2%	624	8.2%	772	10.1%	4 145	54.2%	3 525	3.5%	(78.1%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	3 887	2 795	1 749	45.0%	1 797	46.2%	1 155	41.3%	-	-	4 701	168.2%	4 288	-	(100.0%)
	Total Capricorn		15 284	10 692	3 060	20.0%	3 340	21.9%	1 819	17.0%	842	7.9%	9 061	84.7%	8 020	2.8%	(89.5%)
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	71	56	-	-	0	0.1%	0	0.3%	0	0.6%	1	1.0%	2	-	(80.1%)
B	Modimolle-Mookgopong	LIM368	65	65	-	-	-	-	-	-	-	-	-	-	1	-	(100.0%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		135	120	-	-	0	0.0%	0	0.1%	0	0.3%	1	0.5%	3	-	(88.7%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Mokoaledi	LIM472	13 344	15 456	2 219	16.6%	11 402	85.4%	4 054	26.2%	-	-	17 675	114.4%	12 104	-	(100.0%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		13 344	15 456	2 219	16.6%	11 402	85.4%	4 054	26.2%	-	-	17 675	114.4%	12 104	-	(100.0%)
	Total Limpopo		33 239	27 950	5 363	16.1%	15 267	45.9%	7 523	26.9%	1 173	4.2%	29 325	104.9%	22 343	1.6%	(94.8%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Sport and recreation		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mskungwa	MP302	113	107	36	31.7%	33	29.8%	33	31.0%	39	36.6%	141	132.4%	134	22.3%	(70.7%)
B	Mkhondo	MP303	4	1	-	-	0	6.8%	-	-	0	78.0%	1	128.0%	5	-	(92.6%)
B	Pitsoetshe Moseke (MP)	MP304	91	91	1	1.3%	2	2.5%	1	1.1%	0	0.1%	5	5.1%	14	-	(99.2%)
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		207	198	37	17.8%	36	17.4%	34	17.2%	40	20.0%	147	74.0%	153	0.7%	(74.1%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	1 402	1 402	284	20.2%	364	26.0%	267	19.0%	395	28.2%	1 310	93.4%	870	0.0%	(54.6%)
B	Steve Tshwete	MP313	3 821	1 464	218	5.7%	448	11.7%	1 606	109.7%	1 180	80.6%	3 453	235.8%	1 987	36.1%	(40.6%)
B	Emakhazeni	MP314	29	29	37	127.7%	26	91.1%	0	1.6%	-	-	63	220.4%	129	45.9%	(100.0%)
B	Thembisile Hani	MP315	10	2	-	-	1	10.8%	1	26.7%	-	-	2	76.6%	5	-	(100.0%)
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		5 261	2 897	539	10.2%	840	16.0%	1 874	64.7%	1 575	54.4%	4 828	166.6%	2 991	20.5%	(47.4%)
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	108	102	25	23.0%	17	15.8%	26	25.9%	32	31.3%	100	98.6%	89	53.1%	(64.5%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	1 630	230	1	0.1%	16	1.0%	30	12.9%	61	26.7%	108	46.9%	281	(0.0%)	(78.2%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		1 739	332	26	1.5%	33	1.9%	56	16.9%	93	28.1%	208	62.7%	371	0.3%	(74.9%)
	Total Mpumalanga		7 207	3 427	602	8.3%	909	12.6%	1 964	57.3%	1 708	49.8%	5 183	151.2%	3 515	8.6%	(51.4%)
NORTH WEST																	
B	Moretele	NW371	-	-	2	-	2	-	1	-	1	-	7	-	3	-	(67.2%)
B	Madibeng	NW372	57	53	6	9.9%	9	15.2%	10	19.4%	16	31.2%	41	77.8%	36	0.4%	(54.8%)
B	Rustenburg	NW373	510	510	-	-	6	1.2%	55	10.8%	387	75.9%	448	87.9%	278	-	39.3%
B	Kgetlengrivier	NW374	2 203	2 203	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	34	5	-	-	-	-	-	-	-	-	-	-	6	6.8%	(100.0%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		2 804	2 771	8	0.3%	17	0.6%	67	2.4%	405	14.6%	496	17.9%	323	0.4%	25.2%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	2 265	-	(100.0%)
B	Tswaing	NW382	12	12	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	191	191	4	2.2%	2	0.8%	2	0.8%	1	0.3%	6	3.3%	35	-	(98.4%)
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	7 681	7 681	-	-	-	-	3 450	44.9%	-	-	3 450	44.9%	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		7 883	7 883	-	-	4	0.1%	3 451	43.8%	1	0.0%	3 456	43.8%	2 300	-	(100.0%)
B	Naledi (NW)	NW392	62	62	0	0.2%	5	8.4%	6	9.3%	9	15.0%	20	33.0%	39	0.3%	(76.2%)
B	Mamusa	NW393	185	185	-	-	-	-	-	-	2	1.1%	2	1.1%	16	-	(87.8%)
B	Greater Taung	NW394	712	712	15	2.1%	11	1.6%	(2)	(0.3%)	0	0.0%	25	3.5%	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompoti		959	959	15	1.6%	17	1.7%	4	0.4%	11	1.2%	47	4.9%	55	0.0%	(79.5%)
B	City of Matlosana	NW403	1 136	1 136	28	2.5%	2	0.2%	74	6.5%	154	13.6%	258	22.7%	580	9.1%	(73.4%)
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	1 410	(7)	(2)	(0.2%)	11	0.8%	11	(146.3%)	47	(629.3%)	66	(897.8%)	1 049	(0.1%)	(95.6%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		2 546	1 129	26	1.0%	13	0.5%	84	7.5%	201	17.8%	324	28.7%	1 629	1.7%	(87.7%)
	Total North West		14 193	12 742	49	0.3%	51	0.4%	3 606	28.3%	617	4.8%	4 323	33.9%	4 307	0.4%	(85.7%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Sport and recreation		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	-	25 306	0	-	0	-	0	0.0%	0	0.0%	0	0.0%	-	-	-
B	Ga-Segonyana	NC452	2 644	2 964	1 125	42.5%	1 018	38.5%	479	16.2%	663	22.4%	3 284	110.8%	1 809	0.0%	(63.4%)
B	Gamagara	NC453	1 058	-	-	-	-	-	-	-	1 117	-	1 117	-	150	12.0%	644.4%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		3 702	28 270	1 125	30.4%	1 018	27.5%	479	1.7%	1 780	6.3%	4 401	15.6%	1 959	5.1%	(9.2%)
B	Richtersveld	NC061	1 395	1 395	(55)	(3.9%)	408	29.3%	(23)	(1.7%)	(56)	(4.0%)	274	19.7%	832	-	(106.7%)
B	Nama Khoi	NC062	40	58	0	0.0%	6	15.0%	4	7.5%	(2)	(4.1%)	8	13.7%	(28)	(21.8%)	(91.6%)
B	Kamiesberg	NC064	8	8	-	-	-	-	1	7.8%	1	18.8%	2	26.5%	-	-	-
B	Hantam	NC065	105	80	1	0.9%	1	0.8%	-	-	(0)	(0.0%)	2	2.2%	102	0.2%	(100.0%)
B	Karoo Hoogland	NC066	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		1 549	1 542	(54)	(3.5%)	415	26.8%	(18)	(1.2%)	(57)	(3.7%)	286	18.5%	906	(0.6%)	(106.3%)
B	Ubuntu	NC071	12	12	-	-	-	-	1	10.4%	3	25.9%	4	36.3%	-	-	-
B	Umsobomvu	NC072	-	-	20	-	20	-	19	-	19	-	78	-	66	26.6%	(70.8%)
B	Emthanjeni	NC073	45	45	(1)	(2.5%)	5	12.2%	2	3.7%	12	26.4%	18	39.7%	21	-	(44.2%)
B	Kareeberg	NC074	11	11	-	-	-	-	-	-	0	4.0%	0	4.0%	1	4.5%	(43.8%)
B	Renosterberg	NC075	1 818	728	44	2.4%	320	17.6%	498	68.4%	188	25.9%	1 050	144.3%	285	2.2%	(33.9%)
B	Thembellie	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	131	131	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		2 017	926	62	3.1%	345	17.1%	520	56.1%	223	24.1%	1 150	124.2%	373	2.8%	(40.2%)
B	IKall Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	7	10	4	55.0%	4	68.4%	3	27.6%	15	141.7%	26	246.8%	1 181	(20958.2%)	(98.8%)
B	David Kruijer	NC087	3 534	145	(165)	(4.7%)	38	1.1%	550	380.7%	32	21.9%	455	315.0%	2 033	0.1%	(98.4%)
C	Z F Mgcau	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcau		3 540	155	(161)	(4.5%)	42	1.2%	553	357.0%	46	30.0%	481	310.4%	3 213	7.9%	(98.6%)
B	Sol Platje	NC091	3 790	3 790	67	1.8%	308	8.1%	589	15.5%	170	4.5%	1 134	29.9%	2 625	4.0%	(93.5%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	55	55	-	-	-	-	-	-	-	-	-	-	0	-	(100.0%)
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		3 845	3 845	67	1.7%	308	8.0%	589	15.3%	170	4.4%	1 134	29.5%	2 626	3.9%	(93.5%)
	Total Northern Cape		14 653	34 738	1 040	7.1%	2 128	14.5%	2 122	6.1%	2 162	6.2%	7 452	21.5%	9 077	4.9%	(76.2%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Sport and recreation		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	45 512	26 071	2 166	4.8%	13 515	29.7%	(5 114)	(19.6%)	10 126	38.8%	20 693	79.4%	43 435	15.2%	(76.7%)
	Total Metros		45 512	26 071	2 166	4.8%	13 515	29.7%	(5 114)	(19.6%)	10 126	38.8%	20 693	79.4%	43 435	15.2%	(76.7%)
B	Matzikama	WC011	3 541	3 476	168	4.7%	1 450	40.9%	273	7.9%	323	9.3%	2 214	63.7%	2 084	(1.4%)	(84.5%)
B	Cederberg	WC012	4 488	3 114	185	4.1%	1 117	24.9%	1 257	40.4%	473	15.2%	3 032	97.3%	2 413	0.0%	(80.4%)
B	Bergrivier	WC013	2 224	2 205	330	14.9%	1 304	58.7%	899	40.8%	655	29.7%	3 188	144.6%	3 694	1.3%	(82.3%)
B	Saldanha Bay	WC014	11 184	5 531	445	4.0%	3 128	28.0%	1 391	25.1%	1 477	26.7%	6 441	116.4%	7 612	(0.8%)	(80.6%)
B	Swartland	WC015	3 002	3 228	202	6.7%	1 218	40.6%	650	20.2%	1 061	32.9%	3 132	97.0%	2 975	(4.2%)	(64.4%)
C	West Coast	DC1	4 486	1 325	181	4.0%	1 292	28.8%	765	57.7%	1 030	77.7%	3 268	246.7%	4 514	6.1%	(77.2%)
	Total West Coast		28 925	18 879	1 511	5.2%	9 510	32.9%	5 235	27.7%	5 018	26.6%	21 274	112.7%	23 292	0.0%	(78.5%)
B	Wiltzenberg	WC022	935	715	101	10.8%	210	22.5%	1 189	166.3%	689	96.4%	2 189	306.2%	6 777	3.1%	(89.8%)
B	Drakenstein	WC023	5 632	5 632	45	0.8%	602	10.7%	353	6.3%	1 189	21.1%	2 189	38.9%	2 824	0.6%	(57.9%)
B	Stellenbosch	WC024	1 915	2 445	12	0.6%	85	4.5%	525	21.5%	1 638	67.0%	2 260	92.4%	1 087	(9.8%)	50.7%
B	Breede Valley	WC025	1 811	2 126	47	2.6%	532	29.4%	307	14.5%	395	18.6%	1 282	60.3%	2 872	0.6%	(86.2%)
B	Langeberg	WC026	1 141	819	20	1.8%	21	1.8%	41	5.0%	873	106.6%	955	116.6%	431	(1.0%)	102.8%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		11 434	11 736	225	2.0%	1 450	12.7%	2 415	20.6%	4 785	40.8%	8 875	75.6%	13 990	0.4%	(65.8%)
B	Theewaterskloof	WC031	49	293	(2)	(4.5%)	(0)	(0.4%)	49	16.6%	188	64.1%	235	80.0%	29	2.9%	545.9%
B	Overstrand	WC032	8 241	8 367	2 359	28.6%	2 675	32.5%	2 475	29.6%	1 445	17.3%	8 954	107.0%	10 772	5.0%	(86.6%)
B	Cape Agulhas	WC033	8 040	7 940	1 045	13.0%	2 285	28.4%	910	11.5%	685	8.6%	4 925	62.0%	6 935	(1.3%)	(90.1%)
B	Swellendam	WC034	1 025	997	311	30.4%	205	20.0%	262	26.3%	129	13.0%	907	91.0%	728	0.6%	(82.2%)
C	Overberg	DC3	16 791	14 485	3 245	19.3%	4 948	29.5%	3 862	26.7%	3 597	24.8%	15 652	108.1%	14 392	14.7%	(75.0%)
	Total Overberg		34 146	32 082	6 958	20.4%	10 113	29.6%	7 557	23.6%	6 045	18.8%	30 673	95.6%	32 857	8.2%	(81.6%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	14 081	11 432	2 083	14.8%	5 708	40.5%	521	4.6%	1 297	11.3%	9 609	84.1%	11 301	(1.6%)	(88.5%)
B	Mossel Bay	WC043	2 181	2 138	383	17.5%	668	30.6%	499	23.4%	397	18.6%	1 946	91.0%	2 318	7.0%	(82.9%)
B	George	WC044	2 138	1 182	6	0.3%	245	11.5%	287	24.3%	653	55.2%	1 191	100.7%	452	1.2%	44.5%
B	Oudtshoorn	WC045	1 330	200	9	0.7%	15	1.1%	23	11.5%	64	31.8%	110	54.9%	1 276	(1.3%)	(95.0%)
B	Bloubaai	WC047	137	163	-	-	27	19.4%	23	14.2%	25	15.6%	75	46.0%	94	-	(73.1%)
B	Knysna	WC048	1 709	1 584	390	22.8%	411	24.1%	421	26.6%	432	27.3%	1 654	104.4%	1 488	24.0%	(71.0%)
C	Garden Route	DC4	8 656	6 256	138	1.6%	946	10.9%	2 725	43.6%	1 511	24.1%	5 319	85.0%	5 992	(0.2%)	(74.8%)
	Total Garden Route		30 233	22 956	3 008	10.0%	8 019	26.5%	4 499	19.6%	4 378	19.1%	19 905	86.7%	22 921	1.1%	(80.9%)
B	Laingsburg	WC051	4	1	-	-	0	7.7%	-	-	-	0	61.8%	2	-	(100.0%)	
B	Prince Albert	WC052	22	2	-	-	0	0.6%	-	-	-	0	7.0%	13	-	(100.0%)	
B	Beaufort West	WC053	470	472	4	0.8%	2	0.5%	2	0.3%	4	0.9%	12	2.6%	90	8.8%	(95.1%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		496	475	4	0.8%	3	0.6%	2	0.3%	4	0.9%	13	2.7%	105	7.5%	(95.8%)
	Total Western Cape		150 746	112 198	13 872	9.2%	42 610	28.3%	14 595	13.0%	30 355	27.1%	101 432	90.4%	136 599	6.6%	(77.8%)
	Total National		818 899	654 743	63 521	7.8%	150 498	18.4%	38 207	5.8%	88 735	13.6%	340 961	52.1%	488 910	1.4%	(81.9%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Public safety		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	190 904	190 904	50 437	26.4%	51 903	27.2%	30 662	16.1%	38 201	20.0%	171 202	89.7%	159 847	19.7%	(76.1%)
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-	-	-	-	-	164 563	0.0%	(100.0%)
	Total Metros		190 904	190 904	50 437	26.4%	51 903	27.2%	30 662	16.1%	38 201	20.0%	171 202	89.7%	324 410	4.1%	(88.2%)
B	Dr Beyers Naude	EC101	2 266	2 137	27	1.2%	51	2.3%	175	8.2%	1 654	77.4%	1 908	89.3%	346	-	377.7%
B	Blue Crane Route	EC102	53	498	863	1643.6%	159	302.4%	12	2.4%	19	3.7%	1 052	211.5%	271	224.5%	(93.2%)
B	Makana	EC104	2 096	1 796	5	0.2%	4	0.2%	9	0.5%	5	0.3%	23	1.3%	40	0.4%	(86.8%)
B	Ndlambe	EC105	39	522	3	6.6%	40	103.1%	24	4.6%	13	2.6%	80	15.4%	28	6.9%	(52.4%)
B	Sundays River Valley	EC106	12 698	6 878	1 122	8.8%	840	6.6%	3 703	53.8%	933	13.6%	6 598	95.9%	4 757	5.0%	(80.4%)
B	Kouga	EC108	20	20	2	11.6%	2	11.4%	6	28.9%	2	11.6%	13	63.5%	20	21.5%	(88.2%)
B	Kou-Kamma	EC109	20 970	1 758	391	1.9%	581	2.8%	393	22.3%	705	40.1%	2 070	117.8%	4 941	2.2%	(85.7%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		38 141	13 609	2 414	6.3%	1 678	4.4%	4 321	31.8%	3 332	24.5%	11 744	86.3%	10 404	3.2%	(68.0%)
B	Mbhashe	EC121	1 650	650	-	-	1 491	90.4%	48	7.4%	-	-	1 539	236.8%	4 610	77.8%	(100.0%)
B	Mnquma	EC122	-	-	62	-	340	-	283	-	178	-	862	-	234	-	(24.1%)
B	Great Kei	EC123	2 300	2 300	-	-	-	-	149	6.5%	146	6.3%	295	12.8%	448	-	(67.4%)
B	Amahlathi	EC124	5	5	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	21 886	21 886	-	-	-	-	9 752	44.6%	11 567	52.9%	21 319	97.4%	(1 624)	0.0%	(812.1%)
C	Amathole	DC12	7 738	7 738	374	4.8%	164	2.1%	582	7.5%	1 538	19.9%	2 658	34.3%	73	1.2%	2015.2%
	Total Amathole		33 589	32 589	436	1.3%	1 994	5.9%	10 814	33.2%	13 429	41.2%	26 673	81.8%	3 741	7.0%	259.0%
B	Inxuba Yethemba	EC131	7 455	4 655	1 025	13.8%	765	10.3%	519	11.1%	618	13.3%	2 927	62.9%	2 230	1.5%	(72.3%)
B	Intsika Yethu	EC135	530	344	1	0.3%	11	2.0%	16	4.7%	3	1.0%	32	9.3%	471	12.1%	(99.3%)
B	Emalaheni (EC)	EC136	1 091	1 091	232	21.3%	258	23.6%	(240)	(22.1%)	120	11.0%	370	33.9%	977	20.5%	(87.7%)
B	Engcobo	EC137	4 500	4 273	1 126	25.0%	897	19.9%	1 296	30.3%	491	11.5%	3 810	89.2%	1 823	1.9%	(73.1%)
B	Sakhisizwe	EC138	2 543	2 543	251	9.9%	329	12.9%	298	11.7%	344	13.5%	1 223	48.1%	787	1.4%	(56.3%)
B	Enoch Mgijima	EC139	17 075	10 501	1 953	11.4%	1 859	10.9%	3 364	32.0%	1 786	17.0%	8 962	85.3%	7 415	0.0%	(75.9%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		33 194	23 407	4 590	13.8%	4 119	12.4%	5 252	22.4%	3 362	14.4%	17 323	74.0%	13 703	2.4%	(75.5%)
B	Elundini	EC141	2 877	2 877	3 739	130.0%	4 783	166.3%	3 924	136.4%	1 835	63.8%	14 282	496.4%	8 629	14.6%	(78.7%)
B	Senqu	EC142	2 799	2 631	325	11.6%	568	20.3%	389	14.8%	963	36.6%	2 245	85.4%	2 185	-	(55.9%)
B	Walter Sisulu	EC145	4 845	6 946	617	12.7%	936	19.3%	737	10.6%	2 529	36.4%	4 818	69.4%	2 483	0.0%	1.9%
C	Joe Gqabi	DC14	4 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		14 521	12 454	4 682	32.2%	6 287	43.3%	5 050	40.6%	5 327	42.8%	21 346	171.4%	13 297	1.5%	(59.9%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	461	461	921	199.7%	13 225	2866.0%	(7 678)	(1663.9%)	1 177	255.0%	7 645	1656.8%	13 077	(18.1%)	(91.0%)
B	Mhlonito	EC156	3 221	31 487	14 245	442.2%	14 144	439.1%	7 524	23.9%	839	2.7%	36 752	116.7%	27 965	0.1%	(97.0%)
B	King Sabata Dalindyebo	EC157	16 156	15 619	10 056	62.2%	(8 061)	(49.9%)	1 054	6.8%	6 478	41.5%	9 527	61.0%	18 327	0.2%	(64.7%)
C	O R Tambo	DC15	34 943	39 889	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		54 781	87 456	25 222	46.0%	19 308	35.2%	900	1.0%	8 493	9.7%	53 924	61.7%	59 369	(1.1%)	(85.7%)
B	Mataliele	EC441	6 239	6 239	1 135	18.2%	1 205	19.3%	884	14.2%	1 289	20.7%	4 514	72.4%	(1 701)	(74.6%)	(175.8%)
B	Umtzimvubu	EC442	10 831	10 831	1 243	11.5%	1 275	11.8%	1 202	11.1%	842	7.8%	4 563	42.1%	4 281	1.9%	(80.3%)
B	Winnie Madikizela-Mandela	EC443	4 761	4 663	941	19.8%	1 207	25.4%	1 252	26.8%	540	11.6%	3 939	84.5%	3 376	6.0%	(84.0%)
B	Ntabankulu	EC444	2 700	800	214	7.9%	143	5.3%	202	25.2%	175	21.9%	733	91.6%	763	8.2%	(77.1%)
C	Alfred Nzo	DC44	23	-	(5)	(21.1%)	-	-	-	-	-	-	(5)	-	-	-	-
	Total Alfred Nzo		24 554	22 533	3 529	14.4%	3 830	15.6%	3 540	15.7%	2 846	12.6%	13 744	61.0%	6 719	(17.5%)	(57.6%)
	Total Eastern Cape		389 683	382 950	91 309	23.4%	89 119	22.9%	60 539	15.8%	74 991	19.6%	315 957	82.5%	431 642	3.1%	(82.6%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Public safety	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
FREE STATE																	
A	Mangaung	MAN	24 183	6 983	502	2.1%	753	3.1%	901	12.9%	905	13.0%	3 061	43.8%	5 696	2.7%	(84.1%)
	Total Metros		24 183	6 983	502	2.1%	753	3.1%	901	12.9%	905	13.0%	3 061	43.8%	5 696	2.7%	(84.1%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	35 000	35 000	219	0.6%	90	0.3%	374	1.1%	95	0.3%	778	2.2%	293	0.0%	(67.7%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		35 000	35 000	219	0.6%	90	0.3%	374	1.1%	95	0.3%	778	2.2%	293	0.0%	(67.7%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 084	1 255	-	-	483	44.6%	483	38.5%	-	-	966	77.0%	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	28 466	28 466	384	1.3%	2 109	7.4%	95 294	334.8%	(89 212)	(313.4%)	8 574	30.1%	3 024	1.0%	(3050.3%)
B	Nala	FS185	1	1	1	147.4%	-	-	0	30.0%	-	-	2	177.4%	7	1148.2%	(100.0%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		29 551	29 722	386	1.3%	2 592	8.8%	95 777	322.2%	(89 212)	(300.2%)	9 542	32.1%	3 030	1.0%	(3043.9%)
B	Setsole	FS191	970	341	84	8.6%	74	7.6%	89	26.1%	274	80.4%	521	152.8%	656	196.8%	(58.2%)
B	Dihlabeng	FS192	2 802	2 802	79	2.8%	51	1.8%	55	2.0%	177	6.3%	362	12.9%	633	2.8%	(72.1%)
B	Nketoana	FS193	386	386	8	2.0%	7	1.8%	19	5.0%	3	0.7%	37	9.6%	95	(3.2%)	(97.0%)
B	Makuli- ϕ -Phofung	FS194	4 205	1 910	81	1.9%	107	2.5%	74	3.9%	63	3.3%	325	17.0%	1 013	1.3%	(93.8%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	5 820	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		8 363	11 259	252	3.0%	240	2.9%	237	2.1%	517	4.6%	1 245	11.1%	2 397	2.0%	(78.4%)
B	Mogqaka	FS201	3 167	1 426	173	5.4%	540	17.0%	176	12.4%	347	24.3%	1 235	86.6%	1 101	1.3%	(68.5%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	10 784	11 094	329	3.0%	489	4.5%	441	4.0%	314	2.8%	1 572	14.2%	1 288	1.1%	(75.6%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		13 952	12 521	501	3.6%	1 028	7.4%	617	4.9%	660	5.3%	2 807	22.4%	2 390	1.1%	(72.4%)
	Total Free State		111 049	95 484	1 860	1.7%	4 703	4.2%	97 907	102.5%	(87 035)	(91.2%)	17 435	18.3%	13 806	1.2%	(730.4%)
GAUTENG																	
A	City of Ekurhuleni	EKU	577 990	577 990	26 945	4.7%	35 400	6.1%	25 913	4.5%	26 979	4.7%	115 238	19.9%	107 564	11.3%	(74.9%)
A	City of Johannesburg	JHB	1 165 150	1 121 045	294 030	25.2%	502 450	43.1%	319 414	28.5%	299 309	26.7%	1 415 203	126.2%	1 257 691	29.0%	(76.2%)
A	City of Tshwane	TSH	320 741	320 887	6 030	1.9%	24 283	7.6%	8 087	2.5%	18 690	5.8%	57 090	17.8%	277 735	25.8%	(93.3%)
	Total Metros		2 063 881	2 019 922	327 006	15.8%	562 133	27.2%	353 414	17.5%	344 978	17.1%	1 587 531	78.6%	1 642 990	27.1%	(79.0%)
B	Emfuleni	GT421	384	384	155	40.2%	210	54.6%	105	27.3%	21	5.4%	490	127.5%	501	2.4%	(95.9%)
B	Midvaal	GT422	47 590	37 883	412	0.9%	363	0.8%	32 230	85.1%	30 355	80.1%	63 360	167.3%	25 253	0.6%	20.2%
B	Lesedi	GT423	35 130	6 196	33	0.1%	44	0.1%	43	0.7%	84	1.4%	204	3.3%	116	0.0%	(27.7%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		83 105	44 464	600	0.7%	617	0.7%	32 378	72.8%	30 459	68.5%	64 054	144.1%	25 870	0.4%	17.7%
B	Mogale City	GT481	32 741	28 586	2 485	7.6%	5 495	16.8%	121 506	425.0%	225 063	787.3%	354 549	1240.3%	8 699	52.7%	2487.2%
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	71	342	2 469	3453.4%	672	940.2%	1 585	463.0%	(37 145)	(10848.5%)	(32 418)	(9468.0%)	10 482	-	(454.4%)
C	West Rand	DC48	104 873	104 873	44 705	42.6%	33 900	32.3%	24 954	23.8%	309	0.3%	103 868	99.0%	125 315	27.9%	(99.8%)
	Total West Rand		137 686	133 802	49 659	36.1%	40 067	29.1%	148 046	110.6%	188 228	140.7%	425 999	318.4%	144 496	31.7%	30.3%
	Total Gauteng		2 284 672	2 198 188	377 264	16.5%	602 817	26.4%	533 838	24.3%	563 665	25.6%	2 077 585	94.5%	1 813 356	26.1%	(68.9%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Public safety	R thousands	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
KWAZULU-NATAL																		
A	eThekweni	ETH	81 070	108 055	4 680	5.8%	1 628	2.0%	18 883	17.5%	5 469	5.1%	30 659	28.4%	(52 430)	(107.4%)	(110.4%)	
	Total Metros		81 070	108 055	4 680	5.8%	1 628	2.0%	18 883	17.5%	5 469	5.1%	30 659	28.4%	(52 430)	(107.4%)	(110.4%)	
B	Umdoni	KZN212	295	24	11	3.7%	11	3.7%	41	174.6%	11	46.1%	74	313.0%	31	4.1%	(65.1%)	
B	Umzumbi	KZN213	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ray Nkonyeni	KZN216	427	427	-	-	2	0.5%	2	0.4%	414	96.9%	418	97.8%	400	-	3.5%	
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Ugu		732	461	11	1.5%	13	1.8%	43	9.4%	425	92.2%	492	106.8%	431	1.5%	(1.5%)	
B	uMshwathi	KZN221	30	30	974	3247.5%	2 006	6685.7%	395	1316.7%	768	2558.8%	4 143	13808.7%	4 915	4301.7%	(84.4%)	
B	uMngeni	KZN222	117	117	17	14.9%	38	32.4%	11	9.5%	28	24.2%	95	81.1%	272	56.6%	(89.6%)	
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Msunduzi	KZN225	3 316	5 164	15 715	473.9%	180	5.4%	1 646	31.9%	16 620	321.9%	34 161	661.6%	4 351	22.6%	281.9%	
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total uMgungundlovu		3 463	5 310	16 706	482.5%	2 224	64.2%	2 052	38.6%	17 416	328.0%	38 398	723.1%	9 538	68.1%	82.6%	
B	Okhahlamba	KZN235	873	563	76	8.8%	41	4.7%	42	7.5%	237	42.0%	397	70.4%	600	22.0%	(60.6%)	
B	Inkosi Langalibalele	KZN237	-	1 462	30	-	56	-	43	2.9%	57	3.9%	186	12.7%	6	-	894.4%	
B	Alfred Duma	KZN238	14 371	10 769	2 004	13.9%	3 373	23.5%	1 427	13.2%	2 231	20.7%	9 034	83.9%	11 314	31.4%	(80.3%)	
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Uthukela		15 244	12 794	2 110	13.8%	3 470	22.8%	1 512	11.8%	2 525	19.7%	9 616	75.2%	11 920	31.1%	(78.8%)	
B	Endumeni	KZN241	-	45	-	-	41	-	28	63.4%	105	233.1%	174	388.1%	128	-	(18.2%)	
B	Nquthu	KZN242	1 603	1 603	205	12.8%	235	14.7%	258	16.1%	504	31.4%	1 202	75.0%	802	(4.6%)	(37.2%)	
B	Msinga	KZN244	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	
B	Umvoti	KZN245	4 016	2 570	722	18.0%	501	12.5%	565	22.0%	1 993	77.6%	3 781	147.1%	2 795	0.8%	(28.7%)	
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Umzinyathi		5 620	4 218	927	16.5%	777	13.8%	852	20.2%	2 602	61.7%	5 157	122.3%	3 725	0.7%	(30.1%)	
B	Newcastle	KZN252	14 176	9 676	123	0.9%	2 854	20.1%	963	10.0%	853	8.8%	4 794	49.5%	9 839	0.1%	(91.3%)	
B	Emadlangeni	KZN253	1 244	1 215	73	5.9%	300	24.1%	467	38.5%	445	36.6%	1 285	105.7%	1 819	6.4%	(75.5%)	
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Amajuba		15 421	10 892	196	1.3%	3 154	20.5%	1 431	13.1%	1 298	11.9%	6 079	55.8%	11 658	0.8%	(88.9%)	
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uPhongolo	KZN262	25 751	27 043	-	-	162	0.6%	24 799	91.7%	1 285	4.8%	26 246	97.1%	-	-	-	
B	Abaqulusi	KZN263	13 967	13 967	36	0.3%	53	0.4%	41	0.3%	137	1.0%	267	1.9%	640	0.4%	(78.5%)	
B	Nongoma	KZN265	363	363	32	8.8%	138	38.0%	92	25.4%	100	27.5%	362	99.7%	273	6.6%	(63.4%)	
B	Ulundi	KZN266	750	750	700	93.4%	653	87.0%	587	78.3%	639	85.2%	2 580	344.0%	1 968	-	(67.5%)	
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Zululand		40 831	42 123	768	1.9%	1 005	2.5%	25 520	60.6%	2 162	5.1%	29 455	69.9%	2 880	2.5%	(24.9%)	
B	Umhlabuyalingana	KZN271	31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Jozini	KZN272	-	-	-	-	8	-	6	-	4	-	18	-	-	-	-	
B	Mtubatuba	KZN275	16 223	20 034	216	1.3%	20 140	124.1%	215	1.1%	1 199	6.0%	21 770	108.7%	881	0.0%	36.1%	
B	Hlabisa Big Five	KZN276	212	212	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Umkhanyakude		16 466	20 246	216	1.3%	20 148	122.4%	220	1.1%	1 204	5.9%	21 788	107.6%	881	0.0%	36.6%	

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Public safety	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	13	-	(100.0%)		
B	uMhlatuze	KZN282	8 437	2 843	547	6.5%	907	10.7%	78	2.7%	1 832	64.4%	3 363	118.3%	6 951	51.9%	(73.6%)
B	uMlalazi	KZN284	42 373	7 220	0	0.0%	7	0.0%	1 873	25.9%	2	0.0%	1 882	26.1%	16 282	5.2%	(100.0%)
B	Mthonjaneni	KZN285	5 524	3 524	259	4.7%	-	-	346	9.8%	379	10.8%	983	27.9%	485	(0.1%)	(21.9%)
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		56 334	13 586	806	1.4%	913	1.6%	2 296	16.9%	2 212	16.3%	6 228	45.8%	23 731	6.9%	(90.7%)
B	Mandeni	KZN291	-	-	-	-	-	-	732	-	1	-	732	-	1	-	(8.3%)
B	KwaDukuza	KZN292	26 131	16 251	87	0.3%	239	0.9%	610	3.8%	129	0.8%	1 066	6.6%	2 438	0.2%	(94.7%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		26 131	16 251	87	0.3%	239	0.9%	1 342	8.3%	130	0.8%	1 798	11.1%	2 439	0.2%	(94.7%)
B	Greater Kokstad	KZN433	7 762	3 962	1 292	16.6%	1 745	22.5%	1 509	38.1%	1 035	26.1%	5 580	140.9%	4 269	9.8%	(75.8%)
B	Umlahlaba	KZN434	4 963	5 559	1 195	24.1%	763	15.4%	1 021	18.4%	882	15.9%	3 861	69.5%	3 818	1.3%	(76.9%)
B	Umlahlaba	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	2 154	1 536	104	4.8%	109	5.1%	341	22.2%	126	8.2%	680	44.3%	1 181	48.6%	(89.3%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		14 879	11 057	2 591	17.4%	2 617	17.6%	2 871	26.0%	2 043	18.5%	10 122	91.5%	9 268	11.7%	(78.0%)
	Total Kwazulu-Natal		276 190	244 993	29 098	10.5%	36 188	13.1%	57 022	23.3%	37 485	15.3%	159 793	65.2%	24 041	(28.4%)	55.9%
LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	38 001	38 001	-	-	198	0.5%	77	0.2%	90	0.2%	365	1.0%	1 386	0.4%	(93.5%)
B	Ba-Phalaborwa	LIM334	18 674	17 674	3 982	21.3%	-	-	0	0.0%	158	0.9%	4 140	23.4%	12 196	17.5%	(98.7%)
B	Maruleng	LIM335	408	408	15	3.7%	41	10.0%	191	46.7%	486	119.0%	733	179.4%	15	1.9%	3076.5%
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		57 083	56 083	3 997	7.0%	239	0.4%	268	0.5%	734	1.3%	5 237	9.3%	13 598	5.6%	(94.6%)
B	Musina	LIM341	3 091	-	157	5.1%	713	23.1%	378	-	519	-	1 766	-	786	-	(34.0%)
B	Thulamela	LIM343	565	642	248	43.9%	86	15.3%	101	15.8%	136	21.2%	572	89.1%	697	-	(80.4%)
B	Makhado	LIM344	53	103	53	100.9%	17	31.8%	7	6.8%	8	7.6%	85	82.5%	33	-	(76.3%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		3 709	745	459	12.4%	816	22.0%	486	65.3%	663	88.9%	2 423	325.3%	1 516	10.0%	(56.3%)
B	Blouberg	LIM351	6 689	6 689	875	13.1%	848	12.7%	493	7.4%	1 089	16.3%	3 305	49.4%	2 795	8.0%	(61.0%)
B	Molemole	LIM353	8 637	8 637	1 952	22.6%	3 832	44.4%	2 523	29.2%	3 353	38.8%	11 660	135.0%	8 438	12.7%	(60.3%)
B	Potlouw	LIM354	341	341	148	43.4%	307	90.2%	380	111.5%	289	85.0%	1 124	330.0%	854	18.8%	(66.1%)
B	Lepelle-Nkumpi	LIM355	2 633	4 094	844	32.1%	203	(7.7%)	58	1.4%	146	3.6%	846	20.7%	-	-	-
C	Capricorn	DC35	44 158	42 950	19 871	45.0%	23 624	53.5%	15 181	35.3%	-	-	58 676	136.6%	56 374	-	(100.0%)
	Total Capricorn		62 458	62 710	23 690	37.9%	28 407	45.5%	18 635	29.7%	4 878	7.8%	75 610	120.6%	68 461	2.3%	(92.9%)
B	Thabazimbi	LIM361	-	-	(0)	-	-	-	(1)	(0.1%)	-	-	(2)	(0.1%)	(1)	-	(100.0%)
B	Lephalale	LIM362	10 762	10 323	2 931	27.2%	3 576	33.2%	678	6.6%	1 983	19.2%	9 169	88.8%	6 647	29.3%	(70.2%)
B	Bela Bela	LIM366	5 289	5 289	5 968	112.8%	76	1.4%	385	7.3%	(278)	(5.3%)	6 151	116.3%	20 299	20.0%	(101.4%)
B	Mogalakwena	LIM367	4 413	4 279	-	-	1	0.0%	-	-	13 487	315.2%	13 488	315.2%	20	-	67983.5%
B	Modimolle-Mookgopong	LIM368	4 412	4 412	-	-	-	-	-	-	385	8.7%	385	8.7%	650	-	(40.9%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	17	-	17	-	-	-	-
	Total Waterberg		24 876	26 090	8 899	35.8%	3 654	14.7%	1 062	4.1%	15 592	59.8%	29 207	111.9%	27 614	16.5%	(43.5%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Mokoaledi	LIM472	70 174	10 174	104	0.1%	142	0.2%	127	1.3%	92	0.9%	466	4.6%	3 119	0.0%	(97.0%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Felakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		70 174	10 174	104	0.1%	142	0.2%	127	1.3%	92	0.9%	466	4.6%	3 119	0.0%	(97.0%)
	Total Limpopo		218 299	155 802	37 149	17.0%	33 258	15.2%	20 578	13.2%	21 959	14.1%	112 944	72.5%	114 307	4.0%	(80.8%)

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		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
MPUMALANGA																	
B	Albert Luthuli	MP301	58	58	63	110.2%	106	183.7%	95	165.2%	161	280.8%	425	739.8%	219	(49.9%)	(26.2%)
B	Msukalligwa	MP302	4 526	7 779	396	8.7%	211	4.7%	131	1.7%	218	2.8%	956	12.3%	2 605	2.4%	(91.6%)
B	Mkhondo	MP303	3 351	1 593	272	8.1%	389	11.6%	460	28.9%	533	33.5%	1 654	103.8%	1 195	10.4%	(55.4%)
B	Pitsoetse	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	642	642	1	0.2%	6	0.9%	101	15.7%	127	19.9%	235	36.6%	165	-	(22.8%)
B	Dipaleseng	MP306	8 598	9 007	4 446	51.7%	1 795	20.9%	1 738	19.3%	768	8.5%	8 746	97.1%	7 757	12.6%	(90.1%)
B	Govan Mbeki	MP307	34 768	34 768	103	0.3%	376	1.1%	357	1.0%	263	0.8%	1 099	3.2%	1 179	0.2%	(77.7%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		51 942	53 846	5 281	10.2%	2 883	5.6%	2 881	5.3%	2 071	3.8%	13 116	24.4%	13 120	1.7%	(84.2%)
B	Victor Khanye	MP311	1 313	1 313	95	7.3%	234	17.8%	423	32.2%	296	22.6%	1 048	79.9%	218	1.2%	35.6%
B	Emalahleni (MP)	MP312	34 203	34 203	666	1.9%	6 301	18.4%	3 070	9.0%	3 723	10.9%	13 760	40.2%	23 003	1.8%	(83.8%)
B	Steve Tshwete	MP313	19 088	19 128	515	2.7%	12 949	67.8%	(20)	(0.1%)	847	4.4%	14 291	74.7%	101 480	361.7%	(99.2%)
B	Emakhazeni	MP314	19 353	15 165	23	0.1%	400	2.1%	5	0.0%	5	0.0%	433	2.9%	531	2410.4%	(99.0%)
B	ThembiSile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	10 505	6 180	1	0.0%	1	0.0%	5	0.1%	3	0.0%	11	0.2%	(70)	0.0%	(104.0%)
C	Nkangala	DC31	180	180	13	7.4%	7	4.0%	35	19.6%	19	10.4%	75	41.5%	95	13.4%	(80.3%)
	Total Nkangala		84 641	76 168	1 314	1.6%	19 893	23.5%	3 518	4.6%	4 894	6.4%	29 618	38.9%	125 258	132.7%	(96.1%)
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	16 728	16 725	17	0.1%	31	0.2%	46	0.3%	81	0.5%	174	1.0%	894	0.2%	(90.9%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	7 991	7 991	437	5.5%	1 310	16.4%	386	4.8%	311	3.9%	2 444	30.6%	2 843	1.9%	(89.1%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		24 719	24 716	454	1.8%	1 340	5.4%	432	1.7%	392	1.6%	2 618	10.6%	3 737	0.5%	(89.5%)
	Total Mpumalanga		161 303	154 730	7 049	4.4%	24 116	15.0%	6 830	4.4%	7 356	4.8%	45 351	29.3%	142 116	49.3%	(94.8%)
NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	507	507	-	-	1	0.2%	-	-	-	-	1	0.2%	15	-	(100.0%)
B	Rustenburg	NW373	20 152	20 152	2 406	11.9%	594	2.9%	206	1.0%	486	2.4%	3 692	18.3%	11 708	39.1%	(95.8%)
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	3 050	3 050	-	-	-	-	949	31.1%	260	8.5%	1 209	39.6%	5 569	122.4%	(95.3%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		23 709	23 709	2 406	10.1%	595	2.5%	1 155	4.9%	747	3.2%	4 903	20.7%	17 291	49.0%	(95.7%)
B	Ratlou	NW381	16 797	18 646	7 317	43.6%	6 996	41.6%	4 065	21.8%	(0)	(0.0%)	18 378	98.6%	7 655	-	(100.0%)
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	315	315	88	27.8%	81	25.7%	139	44.2%	198	62.7%	506	160.4%	78	0.5%	155.0%
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	-	-	769	-	(100.0%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		17 113	18 961	7 405	43.3%	7 077	41.4%	4 204	22.2%	197	1.0%	18 884	99.6%	8 502	286.9%	(97.7%)
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	925	925	-	-	-	-	-	-	-	-	202	21.9%	202	21.9%	594
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	1 013	1 013	-	-	-	-	303	29.9%	-	-	303	29.9%	896	-	(100.0%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	32 623	42 185	13 402	41.1%	4 454	13.7%	10 124	24.0%	-	-	27 980	66.3%	26 435	-	(100.0%)
	Total Dr Ruth Segomotsi Mompati		34 562	44 124	13 402	38.8%	4 454	12.9%	10 427	23.6%	202	0.5%	28 485	64.6%	27 925	0.7%	(99.3%)
B	City of Matlosana	NW403	28 604	28 288	5 192	18.2%	8 038	28.1%	4 489	15.9%	7 841	27.7%	25 560	90.4%	17 044	0.5%	(54.0%)
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	90 920	45 594	73	0.1%	59	0.1%	51	0.1%	96	0.2%	279	0.6%	1 957	-	(95.1%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		119 523	73 882	5 266	4.4%	8 097	6.8%	4 540	6.1%	7 937	10.7%	25 840	35.0%	19 002	0.1%	(58.2%)
	Total North West		194 907	160 676	28 478	14.6%	20 223	10.4%	20 326	12.7%	9 084	5.7%	78 111	48.6%	72 719	12.0%	(87.5%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Public safety		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTHERN CAPE																
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	8 435	8 436	1 616	19.2%	1 749	20.7%	991	11.7%	913	10.8%	5 269	62.5%	4 799	(81.0%)
B	Gamagara	NC453	35 102	-	-	-	-	-	-	-	-	-	-	-	27 012	(100.0%)
C	John Taolo Gaetsewe	DC45	-	5	-	-	-	-	-	-	5	99.9%	5	99.9%	-	-
	Total John Taolo Gaetsewe		43 537	8 441	1 616	3.7%	1 749	4.0%	991	11.7%	918	10.9%	5 274	62.5%	31 811	(97.1%)
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	375	395	5	1.3%	20	5.4%	74	18.7%	38	9.5%	136	34.6%	269	(86.1%)
	Total Namakwa		375	395	5	1.3%	20	5.4%	74	18.7%	38	9.5%	136	34.6%	269	(86.1%)
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	5 793	3 173	102	1.8%	97	1.7%	95	3.0%	844	26.6%	1 139	35.9%	305	177.0%
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	40	40	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	4 575	1 097	133	2.9%	140	3.1%	131	12.0%	87	7.9%	492	44.8%	208	(58.3%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		10 408	4 310	236	2.3%	238	2.3%	227	5.3%	930	21.6%	1 630	37.8%	512	0.0%
B	IKall Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	1 229	1 229	2	0.1%	7	0.6%	11	0.9%	6	0.5%	26	2.1%	1	0.0%
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	David Kruijper	NC087	77	9 970	1 202	1560.6%	1 220	1584.1%	1 160	11.6%	1 766	17.7%	5 347	53.6%	2 400	0.8%
C	Z F Mgcawu	DC8	259	259	7	2.5%	0	0.1%	-	-	7	2.6%	-	-	-	-
	Total Z F Mgcawu		1 565	11 458	1 210	77.3%	1 227	78.4%	1 171	10.2%	1 772	15.5%	5 380	47.0%	2 401	0.7%
B	Sol Plaatje	NC091	660	660	56	8.5%	29	4.3%	30	4.6%	(480)	(72.8%)	(365)	(55.3%)	663	10.8%
B	Dikgatlong	NC092	-	-	712	-	74	-	19	-	9	-	814	-	-	-
B	Magareng	NC093	257	402	47	18.3%	56	21.7%	29	7.3%	226	56.3%	358	89.2%	123	6.9%
B	Phokwane	NC094	5 621	5 621	211	3.8%	428	7.6%	365	6.5%	415	7.4%	1 419	25.3%	1 596	4.6%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		6 537	6 682	1 027	15.7%	586	9.0%	444	6.6%	170	2.5%	2 227	33.3%	2 382	4.8%
	Total Northern Cape		62 422	31 287	4 093	6.6%	3 820	6.1%	2 906	9.3%	3 828	12.2%	14 647	46.8%	37 376	8.5%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Public safety	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
WESTERN CAPE																	
A	Cape Town	CPT	1 108 243	1 135 338	279 640	25.2%	376 499	34.0%	571 698	50.4%	511 509	45.1%	1 739 345	153.2%	1 566 422	16.2%	(67.3%)
	Total Metros		1 108 243	1 135 338	279 640	25.2%	376 499	34.0%	571 698	50.4%	511 509	45.1%	1 739 345	153.2%	1 566 422	16.2%	(67.3%)
B	Matzikama	WC011	17 318	9 318	428	2.5%	499	2.9%	418	4.5%	296	3.2%	1 642	17.6%	2 324	0.8%	(87.3%)
B	Cederberg	WC012	21 960	19 005	435	2.0%	623	2.8%	329	1.7%	15 423	81.2%	16 811	88.5%	4 317	1.2%	257.3%
B	Bergrivier	WC013	1 956	22 187	390	20.0%	988	50.5%	365	1.6%	12 631	56.9%	14 374	64.8%	2 941	4.7%	329.5%
B	Saldanha Bay	WC014	20 846	21 191	5 558	26.7%	309	1.5%	5 016	23.7%	5 128	24.2%	16 011	75.6%	23 920	13.4%	(78.6%)
B	Swartland	WC015	34 858	26 905	44	0.1%	81	0.2%	72	0.3%	75	0.3%	272	1.0%	239	0.1%	(68.7%)
C	West Coast	DC1	12 026	17 292	4 135	34.4%	7 743	64.4%	207	1.2%	160	0.9%	12 245	70.8%	10 980	0.3%	(98.5%)
	Total West Coast		108 964	115 898	10 991	10.1%	10 243	9.4%	6 408	5.5%	33 712	29.1%	61 353	52.9%	44 721	4.2%	(24.6%)
B	Wiltzenberg	WC022	24 912	24 912	1 383	5.5%	1 293	5.2%	1 803	7.2%	912	3.7%	5 391	21.6%	4 491	2.8%	(79.7%)
B	Drakenstein	WC023	99 262	157 090	4 925	5.0%	60 281	60.7%	6 501	4.1%	6 202	3.9%	77 908	49.6%	38 963	1.8%	(84.1%)
B	Stellenbosch	WC024	166 187	150 918	1 599	1.0%	42 072	25.3%	44 526	29.5%	6 197	4.1%	94 394	62.5%	23 673	3.2%	(73.8%)
B	Breede Valley	WC025	118 761	118 997	1 415	1.2%	1 893	1.6%	21 889	18.4%	1 166	1.0%	26 363	22.2%	158 642	3261.5%	(99.3%)
B	Langeberg	WC026	9 393	14 393	1 847	19.7%	2 414	25.7%	1 881	13.1%	2 245	15.6%	8 387	58.3%	5 706	2.3%	(60.7%)
C	Cape Winelands DM	DC2	200	120	-	-	-	-	119	99.3%	76	62.9%	195	162.2%	114	32.5%	(33.5%)
	Total Cape Winelands		418 715	466 430	11 168	2.7%	107 954	25.8%	76 719	16.4%	16 797	3.6%	212 638	45.6%	231 588	21.8%	(92.7%)
B	Theewaterskloof	WC031	36 967	4 331	129	0.3%	176	0.5%	139	3.2%	1 389	32.1%	1 833	42.3%	-	-	-
B	Overstrand	WC032	39 098	46 884	9 075	23.2%	10 122	25.9%	15 556	33.2%	6 272	13.4%	41 025	87.5%	36 075	13.0%	(82.6%)
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	50 575	37 243	6 646	13.1%	10 427	20.6%	968	2.6%	21 619	58.0%	39 660	106.5%	16 192	0.2%	33.5%
C	Overberg	DC3	4 135	4 135	33	0.8%	211	5.1%	2 370	57.3%	1 423	34.4%	4 038	97.6%	3 445	51.3%	(58.7%)
	Total Overberg		130 776	92 592	15 884	12.1%	20 936	16.0%	19 034	20.6%	30 703	33.2%	86 556	93.5%	55 712	7.7%	(44.9%)
B	Kannaland	WC041	-	-	53	-	50	-	59	-	46	-	209	-	1 240	18.8%	(96.3%)
B	Hessequa	WC042	64 181	64 181	2 746	4.3%	23 098	36.0%	14 800	23.1%	19 817	30.9%	60 462	94.2%	42 274	9.6%	(53.1%)
B	Mossel Bay	WC043	7 580	15 778	(694)	(9.2%)	2 067	27.3%	2 257	14.3%	2 348	14.9%	5 977	37.9%	4 758	10.8%	(50.7%)
B	George	WC044	77 561	77 820	973	1.3%	960	1.2%	1 154	1.5%	1 746	2.2%	4 833	6.2%	12 786	1.4%	(86.3%)
B	Oudtshoorn	WC045	10 751	7 208	6 451	60.0%	(2 971)	(27.6%)	2 814	39.0%	1 858	25.8%	8 152	113.1%	10 203	20.3%	(81.8%)
B	Bloubaai	WC047	40 118	31 264	745	1.9%	799	2.0%	10 833	34.6%	8 967	28.7%	21 345	68.3%	2 743	1.0%	226.9%
B	Knysna	WC048	122 623	97 419	2 213	1.8%	3 330	2.7%	4 746	4.9%	4 700	4.8%	14 990	15.4%	12 754	1.2%	(63.1%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		322 814	293 670	12 488	3.9%	27 334	8.5%	36 663	12.5%	39 483	13.4%	115 968	39.5%	86 759	3.9%	(54.5%)
B	Laingsburg	WC051	33 335	27 213	5 481	16.4%	10 930	32.8%	4 119	15.1%	6 925	25.4%	27 455	100.9%	42 782	32.2%	(83.8%)
B	Prince Albert	WC052	3 526	2 879	43	1.2%	52	1.5%	53	1.8%	54	1.9%	202	7.0%	-	-	-
B	Beaufort West	WC053	58 871	58 871	2 855	4.8%	(128)	(0.2%)	2 033	3.5%	2 613	4.4%	7 374	12.5%	3 294	0.6%	(20.7%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		95 731	88 962	8 379	8.8%	10 855	11.3%	6 205	7.0%	9 592	10.8%	35 031	39.4%	46 076	12.5%	(79.2%)
	Total Western Cape		2 185 243	2 192 892	338 549	15.5%	553 820	25.3%	716 726	32.7%	641 797	29.3%	2 250 892	102.6%	2 031 279	13.8%	(68.4%)
	Total National		5 883 767	5 617 002	914 848	15.5%	1 368 063	23.3%	1 516 673	27.0%	1 273 130	22.7%	5 072 714	90.3%	4 680 641	14.6%	(72.8%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Housing		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	81 371	155 183	3 360	4.1%	33 850	41.6%	7 761	5.0%	17 117	11.0%	62 088	40.0%	42 001	7.9%	(59.2%)
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-	-	-	-	-	1 077	1.7%	(100.0%)
	Total Metros		81 371	155 183	3 360	4.1%	33 850	41.6%	7 761	5.0%	17 117	11.0%	62 088	40.0%	43 078	7.6%	(60.3%)
B	Dr Beyers Naude	EC101	13	13	1	7.0%	1	7.0%	1	7.0%	1	7.0%	4	28.1%	3	5.2%	(72.7%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	2 590	2 590	594	22.9%	1 914	73.9%	1 185	45.7%	490	18.9%	4 182	161.5%	4 264	2995.4%	(88.5%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		2 604	2 604	595	22.9%	1 915	73.5%	1 186	45.5%	490	18.8%	4 186	160.8%	4 267	1765.9%	(88.5%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	2 400	15.1%	(100.0%)
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	3	-	(100.0%)
B	Amahlathi	EC124	200	100	6	2.9%	2	1.0%	6	6.1%	0	0.2%	14	14.0%	17	1.9%	(98.9%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	21 220	21 220	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		21 420	21 320	6	0.0%	2	0.0%	6	0.0%	0	0.0%	14	0.1%	2 419	3.2%	(100.0%)
B	Inxuba Yethemba	EC131	35	35	7	19.9%	7	19.9%	7	20.8%	7	19.9%	28	80.5%	36	3.0%	(80.7%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	3	3	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	269	269	-	-	-	-	-	-	-	-	-	-	19	-	(100.0%)
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		308	308	7	2.2%	7	2.2%	7	2.3%	7	2.2%	28	9.1%	54	2.0%	(87.3%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hillis	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	179	-	-	-	-	-	-	-	-	-	1 004	-	(100.0%)
B	Mhlonito	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	182	-	(100.0%)
C	O R Tambo	DC15	15 330	18 113	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		15 330	18 292	-	-	-	-	-	-	-	-	-	-	1 186	-	(100.0%)
B	Mataliele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		121 033	197 707	3 968	3.3%	35 773	29.0%	8 961	4.5%	17 614	8.9%	66 316	33.5%	51 005	6.5%	(65.5%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Housing	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
FREE STATE																	
A	Mangaung	MAN	25 191	24 002	3 234	12.8%	3 290	13.1%	2 981	12.4%	3 458	14.4%	12 964	54.0%	11 463	10.8%	(69.8%)
	Total Metros		25 191	24 002	3 234	12.8%	3 290	13.1%	2 981	12.4%	3 458	14.4%	12 964	54.0%	11 463	10.8%	(69.8%)
B	Letsemeng	FS161	-	-	34	-	59	-	49	-	31	-	173	-	139	-	(78.0%)
B	Kopanong	FS162	-	-	(0)	-	(0)	-	148	-	(0)	-	148	-	-	-	-
B	Mohokare	FS163	550	550	85	15.5%	41	7.5%	89	16.2%	86	15.6%	301	54.8%	282	169.7%	(69.7%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		550	550	119	21.7%	101	18.3%	287	52.2%	116	21.1%	623	113.3%	422	169.7%	(72.4%)
B	Masilornyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokoloko	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	0	-	1	-	3	-	0	-	5	-	2	-	(74.6%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		-	-	0	-	1	-	3	-	0	-	5	-	2	-	(74.6%)
B	Setsoto	FS191	388	25	192	49.5%	86	22.2%	221	881.3%	79	313.7%	579	2304.7%	591	438.7%	(86.7%)
B	Ditlhabeng	FS192	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	2 202	2 202	-	-	-	-	-	-	-	-	-	-	4	0.1%	(100.0%)
B	Makuti-a-Phofung	FS194	2 144	1 647	-	-	3	0.1%	147	8.8%	11	0.7%	161	9.7%	76	0.6%	(85.1%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	4 604	4 604	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		9 338	8 499	192	2.1%	89	1.0%	368	4.3%	90	1.1%	740	8.7%	671	2.0%	(86.6%)
B	Mogqhaka	FS201	7 151	2 804	1 209	16.9%	1 642	23.0%	2 424	86.5%	557	19.9%	5 833	208.0%	9 070	7.4%	(93.9%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	232 239	229 951	61 690	26.6%	56 902	24.5%	57 307	24.9%	57 090	24.8%	232 988	101.3%	217 532	20.9%	(73.8%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		239 390	232 755	62 899	26.3%	58 544	24.5%	59 731	25.7%	57 647	24.8%	238 821	102.6%	226 602	20.5%	(74.6%)
	Total Free State		274 470	265 805	66 445	24.2%	62 025	22.6%	63 370	23.8%	61 312	23.1%	253 153	95.2%	239 159	19.4%	(74.4%)
GAUTENG																	
A	City of Ekurhuleni	EKU	138 904	570 044	41 353	29.8%	71 021	51.1%	78 380	13.7%	100 843	17.7%	291 597	51.2%	170 586	25.4%	(40.9%)
A	City of Johannesburg	JHB	581 429	512 681	81 665	14.0%	86 472	14.9%	83 951	16.4%	87 814	17.1%	339 902	66.3%	272 640	12.5%	(67.8%)
A	City of Tshwane	TSH	109 872	275 909	42 485	38.7%	5 210	4.7%	(7 287)	(2.6%)	(10 756)	(3.9%)	29 652	10.7%	30 902	13.6%	(134.8%)
	Total Metros		830 205	1 358 634	165 504	19.9%	162 703	19.6%	155 044	11.4%	177 901	13.1%	661 152	48.7%	474 128	15.2%	(62.5%)
B	Emfuleni	GT421	8 434	8 434	3 056	36.2%	3 603	42.7%	3 582	42.5%	3 569	42.3%	13 810	163.8%	7 571	16.1%	(52.9%)
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	3 349	5 493	2 612	78.0%	419	12.5%	2 188	39.8%	777	14.1%	5 995	109.1%	2 970	10.8%	(73.8%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		11 783	13 927	5 668	48.1%	4 022	34.1%	5 770	41.4%	4 346	31.2%	19 806	142.2%	10 541	14.4%	(58.8%)
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-	-	-	-	14	-	(100.0%)
B	Merafong City	GT484	1 586	1 507	104 213	6572.3%	364	23.0%	366	24.3%	299	19.8%	105 242	6983.7%	1 991	15.8%	(85.0%)
B	Rand West City	GT485	-	148	388	-	24	-	166	112.4%	(1 189)	(802.8%)	(610)	(411.9%)	102	-	(1265.1%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		1 586	1 655	104 602	6596.8%	388	24.5%	532	32.2%	(890)	(53.8%)	104 632	6322.0%	2 106	1.6%	(142.3%)
	Total Gauteng		843 573	1 374 216	275 774	32.7%	167 113	19.8%	161 347	11.7%	181 356	13.2%	785 589	57.2%	486 776	14.9%	(62.7%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Housing		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	14 341	-	(100.0%)	
B	uMhlatuze	KZN282	3 311	3 350	412	12.5%	458	13.8%	1 376	41.1%	1 788	53.4%	4 035	120.5%	1 539	10.0%	16.2%
B	uMlalazi	KZN284	63 474	64 577	6 817	10.7%	7 919	12.5%	8 827	13.7%	8 815	13.6%	32 378	50.1%	52 242	11.8%	(83.1%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	2 390	-	(100.0%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		66 784	67 927	7 229	10.8%	8 377	12.5%	10 203	15.0%	10 603	15.6%	36 412	53.6%	70 511	20.9%	(85.0%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	5 515	5 419	896	16.2%	890	16.1%	3 868	71.4%	456	8.4%	6 110	112.7%	6 265	13.7%	(92.7%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		5 515	5 419	896	16.2%	890	16.1%	3 868	71.4%	456	8.4%	6 110	112.7%	6 265	13.7%	(92.7%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	39 956	3.6%	(100.0%)
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	439	200	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		439	200	-	-	-	-	-	-	-	-	-	-	39 956	3.6%	(100.0%)
	Total KwaZulu-Natal		637 312	821 807	155 206	24.4%	96 231	15.1%	131 583	16.0%	151 594	18.4%	534 613	65.1%	438 219	30.2%	(65.4%)
LIMPOPO																	
B	Greater Giyani	LIM331	755	658	170	22.6%	172	22.7%	166	25.2%	164	25.0%	672	102.2%	904	25.2%	(81.8%)
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	1 659	1 659	33	2.0%	(234)	(14.1%)	450	27.1%	1 025	61.8%	1 274	76.8%	2 182	16.5%	(53.0%)
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		2 414	2 317	204	8.4%	(63)	(2.6%)	616	26.6%	1 189	51.3%	1 946	84.0%	3 085	18.4%	(61.5%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	800	-	9	1.1%	17	2.2%	26	-	22	-	74	-	311	29.0%	(93.0%)
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		800	-	9	1.1%	17	2.2%	26	-	29	-	81	-	311	14.6%	(90.7%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	520	520	278	53.5%	290	55.8%	290	55.8%	264	50.8%	1 122	215.8%	1 071	3.1%	(75.4%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		520	520	278	53.5%	290	55.8%	290	55.8%	264	50.8%	1 122	215.8%	1 071	3.1%	(75.4%)
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	200	295	40	20.2%	39	19.4%	42	14.2%	40	13.7%	161	54.7%	146	13.3%	(72.4%)
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		200	295	40	20.2%	39	19.4%	42	14.2%	40	13.7%	161	54.7%	146	13.3%	(72.4%)
B	Ephraim Mogale	LIM471	208	177	43	20.5%	50	24.2%	42	24.0%	43	24.3%	178	100.9%	170	11.4%	(74.7%)
B	Elias Mokoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		208	177	43	20.5%	50	24.2%	42	24.0%	43	24.3%	178	100.9%	170	11.4%	(74.7%)
	Total Limpopo		4 142	3 308	574	13.8%	334	8.1%	1 016	30.7%	1 565	47.3%	3 488	105.4%	4 783	7.3%	(67.3%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Housing	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Msukalligwa	MP302	3 163	2 503	671	21.2%	922	29.1%	602	24.0%	814	32.5%	3 008	120.2%	4 563	11.3%	(82.2%)
B	Mkhondo	MP303	3 856	783	197	5.1%	132	3.4%	204	26.1%	199	25.4%	732	93.4%	954	10.9%	(79.2%)
B	Pitso K. Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Govan Mbeki	MP307	-	-	2	-	2	-	1	-	2	-	7	-	7	6.3%	(73.8%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Gert Sibande		7 019	3 287	869	12.4%	1 056	15.0%	807	24.6%	1 015	30.9%	3 747	114.0%	5 525	11.2%	(81.6%)
B	Victor Khanye	MP311	3 091	3 091	655	21.2%	739	23.9%	754	24.4%	571	18.5%	2 719	88.0%	2 021	(890.6%)	(71.7%)
B	Emalahleni (MP)	MP312	9 368	9 368	2 276	24.3%	2 243	23.9%	2 508	26.8%	2 334	24.9%	9 361	99.9%	8 480	22.0%	(72.5%)
B	Steve Tshwete	MP313	1	1	-	-	-	-	-	-	-	-	-	-	1	-	(100.0%)
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Nkangala		12 460	12 460	2 931	23.5%	2 981	23.9%	3 262	26.2%	2 905	23.3%	12 080	96.9%	10 503	(220.2%)	(72.3%)
B	Thaba Chweu	MP321	439	3 439	821	187.1%	549	125.1%	731	21.3%	734	21.3%	2 834	82.4%	1 346	26.3%	(45.5%)
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Ehlanzeni		439	3 439	821	187.1%	549	125.1%	731	21.3%	734	21.3%	2 834	82.4%	1 346	26.3%	(45.5%)
	Total Mpumalanga		19 918	19 185	4 621	23.2%	4 586	23.0%	4 800	25.0%	4 654	24.3%	18 661	97.3%	17 373	(103.9%)	(73.2%)
NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Rustenburg	NW373	3 581	3 581	2 694	75.2%	2 277	63.6%	2 576	71.9%	1 814	50.6%	9 361	261.4%	8 943	32.9%	(79.7%)
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		3 581	3 581	2 694	75.2%	2 277	63.6%	2 576	71.9%	1 814	50.6%	9 361	261.4%	8 943	32.9%	(79.7%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	-	-	5	-	1	-	(10)	-	48	-	44	-	86	-	(43.9%)
B	Mafikeng	NW383	1 050	1 050	1 773	168.8%	1 773	168.8%	1 773	168.8%	1 948	185.5%	7 267	692.1%	4 749	6.0%	(59.0%)
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ramotshere Moiloa	NW385	1 334	1 334	-	-	-	-	599	44.9%	-	-	599	44.9%	-	-	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Ngaka Modiri Molema		2 384	2 384	1 778	74.6%	1 774	74.4%	2 362	99.1%	1 996	83.7%	7 910	331.8%	4 835	1.7%	(58.7%)
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Dr Ruth Segomotsi Mompoti		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	City of Matlosana	NW403	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maquassi Hills	NW404	-	-	117	-	98	-	252	-	197	-	664	-	232	-	(14.9%)
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		-	-	117	-	98	-	252	-	197	-	664	-	232	-	(14.9%)
	Total North West		5 965	5 965	4 589	76.9%	4 148	69.5%	5 190	87.0%	4 008	67.2%	17 935	300.6%	14 010	21.4%	(71.4%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Housing	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	John Taolo Gaetsewe	DC45	5 897	5 897	2 699	45.8%	1 843	31.3%	1 573	26.7%	86	1.5%	6 202	105.2%	900	6.1%	(90.4%)
	Total John Taolo Gaetsewe		5 897	5 897	2 699	45.8%	1 843	31.3%	1 573	26.7%	86	1.5%	6 202	105.2%	900	6.1%	(90.4%)
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Namakwa		-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Emthanjeni	NC073	52	52	8	15.8%	18	34.4%	9	16.5%	86	166.3%	120	233.0%	31	11.4%	178.9%
B	Kareeberg	NC074	9	9	2	25.0%	2	25.0%	2	25.0%	2	25.0%	9	100.0%	10	24.7%	(75.7%)
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Siyathemba	NC077	33	33	-	-	(1)	(3.4%)	-	-	(1)	(3.4%)	(2)	(6.9%)	(2)	(0.0%)	(48.5%)
B	Siyancuma	NC078	0	0	-	-	-	-	-	-	-	-	-	-	19	-	(100.0%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		94	94	11	11.1%	19	20.1%	11	11.5%	87	92.4%	128	135.2%	58	0.1%	50.8%
B	IKall Garib	NC082	-	-	-	-	619	-	1 282	-	-	-	1 901	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	David Kruijer	NC087	650	406	-	-	64	9.9%	-	-	-	-	64	15.8%	1	0.1%	(100.0%)
C	Z F Mgcau	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcau		650	406	-	-	683	105.1%	1 282	315.6%	-	-	1 966	483.8%	1	0.1%	(100.0%)
B	Sol Plaatje	NC091	11 601	11 601	3 029	26.1%	3 069	26.5%	2 940	25.3%	2 930	25.3%	11 967	103.2%	10 884	24.8%	(73.1%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		11 601	11 601	3 029	26.1%	3 069	26.5%	2 940	25.3%	2 930	25.3%	11 967	103.2%	10 884	24.8%	(73.1%)
	Total Northern Cape		18 242	17 999	5 738	31.5%	5 614	30.8%	5 806	32.3%	3 103	17.2%	20 262	112.6%	11 843	11.2%	(73.8%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Housing	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
WESTERN CAPE																	
A	Cape Town	CPT	701 251	772 043	143 827	20.5%	168 388	24.0%	128 780	16.7%	119 952	15.5%	560 947	72.7%	691 371	15.5%	(82.7%)
	Total Metros		701 251	772 043	143 827	20.5%	168 388	24.0%	128 780	16.7%	119 952	15.5%	560 947	72.7%	691 371	15.5%	(82.7%)
B	Matzikama	WC011	14 169	1 254	32	0.2%	-	-	15	1.2%	62	4.9%	109	8.7%	(13)	(1.9%)	(573.7%)
B	Cederberg	WC012	13 000	14 077	-	-	-	-	-	-	-	-	-	-	3 105	2.1%	(100.0%)
B	Bergrivier	WC013	5 048	5 020	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	14 176	32 990	815	5.8%	755	5.3%	806	2.4%	193	0.6%	2 569	7.8%	8 531	377.4%	(97.7%)
B	Swartland	WC015	2 420	3 420	44	1.8%	44	1.8%	44	1.3%	172	5.0%	303	8.9%	184	11.2%	(6.4%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		48 813	56 761	892	1.8%	798	1.6%	865	1.5%	427	0.8%	2 982	5.3%	11 807	26.0%	(96.4%)
B	Witzenberg	WC022	514	6 324	-	-	-	-	15	0.2%	25	0.4%	40	0.6%	15 803	-	(99.8%)
B	Drakenstein	WC023	107 161	22 101	9 935	9.3%	4 137	3.9%	426	1.9%	3 880	17.6%	18 377	83.1%	51 334	9.3%	(92.4%)
B	Stellenbosch	WC024	20 670	9 398	1 778	8.6%	6 358	30.8%	2 550	27.1%	(2 372)	(25.2%)	8 314	88.5%	12 722	18.7%	(118.6%)
B	Breede Valley	WC025	81 675	26 501	8 680	10.6%	8 413	10.3%	2 930	11.1%	1 475	5.6%	21 498	81.1%	20 780	3.2%	(92.9%)
B	Langeberg	WC026	8 701	14 931	34	0.4%	2 442	28.1%	101	0.7%	49	0.3%	2 626	17.6%	14 064	35.0%	(99.7%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		218 721	79 254	20 427	9.3%	21 349	9.8%	6 022	7.6%	3 057	3.9%	50 855	64.2%	114 703	8.2%	(97.3%)
B	Theewaterskloof	WC031	17 652	26 723	-	-	549	3.1%	591	2.2%	18 431	69.0%	19 571	73.2%	8 749	0.4%	110.7%
B	Overstrand	WC032	90 568	74 083	17 505	19.3%	25 742	28.4%	11 328	15.3%	8 935	12.1%	63 510	85.7%	108 763	84.2%	(91.8%)
B	Cape Agulhas	WC033	31 064	31 064	27	0.1%	-	-	12 028	38.7%	238	0.8%	12 293	39.6%	109	-	117.6%
B	Swellendam	WC034	8 300	15 184	-	-	1 862	22.4%	1 507	9.9%	11 353	74.8%	14 722	97.0%	12 897	8.4%	(12.0%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		147 584	147 054	17 532	11.9%	28 153	19.1%	25 454	17.3%	38 957	26.5%	110 096	74.9%	130 519	39.0%	(70.2%)
B	Kannaland	WC041	200	1 201	-	-	-	-	-	-	-	-	-	-	330	-	(100.0%)
B	Hessequa	WC042	12 707	13 181	34	0.3%	36	0.3%	35	0.3%	895	6.8%	999	7.6%	214	2.3%	318.0%
B	Mossel Bay	WC043	45 741	67 853	12 485	27.3%	21 388	46.8%	11 569	17.1%	14 185	20.9%	59 626	87.9%	50 482	49.9%	(71.9%)
B	George	WC044	159 264	153 035	569	0.4%	460	0.3%	201	0.1%	7 723	5.0%	8 953	5.9%	2 800	0.1%	175.8%
B	Oudtshoorn	WC045	4 882	4 882	465	9.5%	512	10.5%	-	-	(497)	(10.2%)	481	9.8%	10 622	17.5%	(104.7%)
B	Bloubaai	WC047	22 437	22 680	2 785	12.4%	55	0.2%	3 135	13.8%	4 712	20.8%	10 686	47.1%	9	0.3%	51950.0%
B	Knysna	WC048	47 977	57 225	14 496	30.2%	23 868	49.7%	6 472	11.3%	2 326	4.1%	47 161	82.4%	62 696	26.2%	(96.3%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		293 208	320 058	30 833	10.5%	46 318	15.8%	21 412	6.7%	29 343	9.2%	127 907	40.0%	127 153	14.8%	(76.9%)
B	Laingsburg	WC051	12	17	3	25.7%	6	46.7%	5	26.3%	5	26.3%	18	102.3%	11	27.2%	(59.8%)
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	4 578	444	-	-	-	-	-	-	238	53.5%	238	53.5%	51	0.9%	366.8%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		4 590	461	3	0.1%	6	0.1%	5	1.0%	242	52.5%	255	55.4%	62	0.9%	289.3%
	Total Western Cape		1 414 168	1 375 631	213 514	15.1%	265 012	18.7%	182 538	13.3%	191 978	14.0%	853 042	62.0%	1 075 615	14.7%	(82.2%)
	Total National		3 338 823	4 081 624	730 429	21.9%	640 835	19.2%	564 610	13.8%	617 185	15.1%	2 553 059	62.6%	2 338 784	16.1%	(73.6%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Health	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	32	32	-	-	1	2.9%	24	76.4%	48	148.8%	73	228.2%	304	-	(84.3%)
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-	-	-	-	-	644	6.1%	(100.0%)
	Total Metros		32	32	-	-	1	2.9%	24	76.4%	48	148.8%	73	228.2%	947	6.1%	(95.0%)
B	Dr Beyers Naude	EC101	2 020	2 020	505	25.0%	505	25.0%	-	-	-	-	1 010	50.0%	1 430	32.8%	(100.0%)
B	Blue Crane Route	EC102	842	895	0	0.0%	445	52.9%	1	0.1%	0	0.0%	447	50.0%	835	25.9%	(100.0%)
B	Makana	EC104	2 014	2 014	1	0.0%	-	-	292	14.5%	448	22.3%	741	36.8%	1 608	-	(72.1%)
B	Ndlambe	EC105	1 669	1 669	419	25.1%	410	24.6%	398	23.9%	401	24.0%	1 629	97.6%	1 556	25.6%	(74.2%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	3 051	3 051	557	18.3%	628	20.6%	806	26.4%	715	23.4%	2 706	88.7%	2 827	72.5%	(74.7%)
B	Kou-Kamma	EC109	-	4	281	-	253	-	165	3964.3%	(9)	(216.5%)	690	16602.5%	1 071	29.2%	(100.8%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		9 596	9 653	1 764	18.4%	2 241	23.3%	1 663	17.2%	1 556	16.1%	7 223	74.8%	9 327	32.2%	(83.3%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	80 637	80 637	-	-	-	-	-	-	6	0.0%	6	0.0%	-	-	-
	Total Amathole		80 637	80 637	-	-	-	-	-	-	6	0.0%	6	0.0%	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	447	498	12	2.6%	83	18.7%	15	3.1%	-	-	110	22.2%	653	-	(100.0%)
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	689	-	-	-	-	-	-	-	-	-	-	-	1 333	177.8%	(100.0%)
	Total Chris Hani		1 136	498	12	1.0%	83	7.4%	15	3.1%	-	-	110	22.2%	1 986	395.4%	(100.0%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	2 329	2 329	-	-	-	-	2	0.1%	21	0.9%	23	1.0%	121 851	497.6%	(100.0%)
	Total Joe Gqabi		2 329	2 329	-	-	-	-	2	0.1%	21	0.9%	23	1.0%	121 851	497.6%	(100.0%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonio	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	22 858	22 821	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O R Tambo		22 858	22 821	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mataliele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umkhumbi	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		116 587	115 972	1 775	1.5%	2 325	2.0%	1 704	1.5%	1 631	1.4%	7 436	6.4%	134 111	68.6%	(98.8%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Health	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands																
FREE STATE																
A	Mangaung MAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Metros	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Letsemeng FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala FS185	586	586	(5)	(0.9%)	(8)	(1.3%)	(10)	(1.8%)	(8)	(1.3%)	(31)	(5.4%)	(13)	-	(38.9%)
C	Lejweleputswa DC18	-	-	-	-	-	-	-	-	-	-	-	-	1	-	(100.0%)
	Total Lejweleputswa	586	586	(5)	(0.9%)	(8)	(1.3%)	(10)	(1.8%)	(8)	(1.3%)	(31)	(5.4%)	(12)	-	(34.8%)
B	Setsole FS191	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng FS192	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nketoana FS193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makuli-a-Phofung FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa FS196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moghaka FS201	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo FS204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafube FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Free State	586	586	(5)	(0.9%)	(8)	(1.3%)	(10)	(1.8%)	(8)	(1.3%)	(31)	(5.4%)	(12)	-	(34.8%)
GAUTENG																
A	City of Ekurhuleni EKU	178 626	182 626	63 477	35.5%	55 643	31.2%	51 628	28.3%	5 736	3.1%	176 484	96.6%	167 236	2.4%	(96.6%)
A	City of Johannesburg JHB	27 493	27 493	-	-	42	0.2%	-	-	13 954	50.8%	13 996	50.9%	25 136	-	(44.5%)
A	City of Tshwane TSH	92 634	85 931	21 501	23.2%	32 058	34.6%	9 031	10.5%	15 947	18.6%	78 537	91.4%	27 469	10.4%	(41.9%)
	Total Metros	298 753	296 050	84 979	28.4%	87 743	29.4%	60 658	20.5%	35 637	12.0%	269 017	90.9%	219 840	1.5%	(83.8%)
B	Emfuleni GT421	30 150	97 442	97	0.3%	14 096	46.8%	14 302	14.7%	10 073	10.3%	38 567	39.6%	43 178	16.0%	(76.7%)
B	Midvaal GT422	5 952	5 952	-	-	-	-	-	-	988	16.6%	988	16.6%	-	-	-
B	Lesedi GT423	5 681	5 681	-	-	-	-	-	-	7 304	128.6%	7 304	128.6%	1 949	-	274.7%
C	Sedibeng DC42	1 575	2 347	312	19.8%	1 947	123.6%	47	2.0%	45	1.9%	2 351	100.2%	1 445	31.7%	(96.9%)
	Total Sedibeng	43 358	111 423	409	0.9%	16 043	37.0%	14 349	12.9%	18 410	16.5%	49 210	44.2%	46 572	13.8%	(60.5%)
B	Mogale City GT481	168 958	176 155	68 718	40.7%	67 145	39.7%	38 533	21.9%	1 053	0.6%	175 449	99.6%	77 156	12.7%	(98.6%)
B	Merafong City GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City GT485	3 500	3 500	-	-	-	-	714	20.4%	1 179	33.7%	1 893	54.1%	2 507	106.6%	(53.0%)
C	West Rand DC48	47 422	47 422	20 827	43.9%	15 216	32.1%	11 083	23.4%	-	-	47 127	99.4%	28 655	-	(100.0%)
	Total West Rand	219 880	227 077	89 545	40.7%	82 362	37.5%	50 330	22.2%	2 232	1.0%	224 469	98.9%	108 318	11.3%	(97.9%)
	Total Gauteng	561 991	634 550	174 933	31.1%	186 147	33.1%	125 337	19.8%	56 278	8.9%	542 695	85.5%	374 731	6.0%	(85.0%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Health	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
KWAZULU-NATAL																	
A	eThekweni	ETH	237 793	237 793	(1)	(0.0%)	32 890	13.8%	82 091	34.5%	21	0.0%	115 000	48.4%	27 811	49.7%	(99.9%)
	Total Metros		237 793	237 793	(1)	(0.0%)	32 890	13.8%	82 091	34.5%	21	0.0%	115 000	48.4%	27 811	49.7%	(99.9%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzambe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	-	-	-	-	-	-	-	(0)	-	(0)	-	-	-	-	-
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		-	-	-	-	-	-	-	(0)	-	(0)	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	745	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		745	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	61	61	5	8.5%	5	7.8%	4	7.3%	4	7.2%	19	30.8%	39	2.8%	(88.8%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	3 929	3 935	-	-	-	-	3 935	100.0%	-	-	3 935	100.0%	-	-	-
	Total Amajuba		3 990	3 996	5	0.1%	5	0.1%	3 940	98.6%	4	0.1%	3 954	99.0%	39	0.1%	(88.8%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	10	-	-	-	-	-	-	-	10	-	-	-	-
	Total Zululand		-	-	10	-	-	-	-	-	-	-	10	-	-	-	-
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	195	-	553	-	692	-	1 440	-	21	-	314.5%
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	195	-	553	-	692	-	1 440	-	21	-	314.5%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Health	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code															
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMhlathuze	KZN282	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total King Cetshwayo		-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	20 279	20 267	9 115	44.9%	-	13 511	66.7%	1	0.0%	22 627	111.6%	18 503	0.1%	
	Total iLembe		20 279	20 267	9 115	44.9%		13 511	66.7%	1	0.0%	22 627	111.6%	18 503	0.1%	
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total KwaZulu-Natal		262 807	262 056	9 129	3.5%	33 090	12.6%	100 094	38.2%	718	0.3%	143 031	54.6%	46 374	45.3%
	LIMPOPO															
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Tzaneen	LIM333	13	13	-	-	-	-	-	-	-	-	121	24.6%	(100.0%)	
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Mopani		13	13									121	24.6%	(100.0%)	
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Vhembe		-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Polokwane	LIM354	3	3	-	-	-	-	-	-	-	-	0	-	(100.0%)	
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Capricorn	DC35	17 473	21 044	7 863	45.0%	7 095	40.6%	4 560	21.7%	-	19 518	92.7%	16 932	(100.0%)	
	Total Capricorn		17 476	21 047	7 863	45.0%	7 095	40.6%	4 560	21.7%		19 518	92.7%	16 932	(100.0%)	
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Waterberg	DC36	165	165	-	-	-	-	-	-	-	-	-	-	-	
	Total Waterberg		165	165												
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Sekhukhune		-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Limpopo		17 654	21 225	7 863	44.5%	7 095	40.2%	4 560	21.5%		19 518	92.0%	17 053	0.0%	

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Health	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Msukalligwa	MP302	-	30 500	-	-	-	-	-	-	-	-	-	-	-		
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Pitso Moseneke (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Gert Sibande	DC30	474	474	79	16.7%	143	30.1%	131	27.7%	136	28.6%	489	103.1%	775	96.5%	(82.5%)
	Total Gert Sibande		474	30 974	79	16.7%	143	30.1%	131	0.4%	136	0.4%	489	1.6%	775	96.5%	(82.5%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	41	90	(1)	(2.8%)	18	42.6%	7	8.1%	230	254.6%	254	280.9%	233	77.3%	(1.4%)
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	850	850	205	24.1%	187	22.0%	162	19.0%	175	20.6%	728	85.7%	798	15.4%	(78.1%)
	Total Nkangala		891	940	204	22.8%	205	23.0%	169	18.0%	405	43.0%	982	104.4%	1 031	30.7%	(60.8%)
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mpumalanga		1 365	31 914	283	20.7%	347	25.4%	300	0.9%	540	1.7%	1 471	4.6%	1 806	50.3%	(70.1%)
NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	60	72	2	3.8%	26	43.6%	27	37.3%	8	11.7%	64	88.3%	37	7083.3%	(77.0%)
	Total Ngaka Modiri Molema		60	72	2	3.8%	26	43.6%	27	37.3%	8	11.7%	64	88.3%	37	7083.3%	(77.0%)
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompoti		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Matlosana	NW403	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total North West		60	72	2	3.8%	26	43.6%	27	37.3%	8	11.7%	64	88.3%	37	7083.3%	(77.0%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Health	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	John Taolo Gaetsewe	DC45	8 009	8 009	3 604	45.0%	2 403	30.0%	2 002	25.0%	-	8 009	100.0%	-	-		
	Total John Taolo Gaetsewe		8 009	8 009	3 604	45.0%	2 403	30.0%	2 002	25.0%	-	8 009	100.0%	-	-		
B	Richtersveld	NC061	(4)	(4)	(1)	34.3%	(1)	20.0%	(1)	22.6%	(2)	41.9%	(5)	118.7%	(4)	(63.9%)	
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Namakwa		(4)	(4)	(1)	34.3%	(1)	20.0%	(1)	22.6%	(2)	41.9%	(5)	118.7%	(4)	(63.9%)	
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Pixley Ka Seme (NC)	DC7	1 250	800	173	13.8%	257	20.6%	490	61.3%	473	59.2%	1 393	174.2%	1 321	112.9%	(64.2%)
	Total Pixley ka Seme (NC)		1 250	800	173	13.8%	257	20.6%	490	61.3%	473	59.2%	1 393	174.2%	1 321	112.9%	(64.2%)
B	IKall Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruijer	NC087	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcau	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcau		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	95	95	20	20.6%	11	11.2%	20	20.6%	19	20.5%	69	73.0%	453	544.3%	(95.7%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		95	95	20	20.6%	11	11.2%	20	20.6%	19	20.5%	69	73.0%	453	544.3%	(95.7%)
	Total Northern Cape		9 350	8 900	3 795	40.6%	2 670	28.6%	2 511	28.2%	491	5.5%	9 467	106.4%	1 770	7.4%	(72.2%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Health	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
WESTERN CAPE																	
A	Cape Town	CPT	458 354	434 332	37 193	8.1%	181 485	39.6%	86 315	19.9%	57 573	13.3%	362 566	83.5%	318 954	11.0%	(81.9%)
	Total Metros		458 354	434 332	37 193	8.1%	181 485	39.6%	86 315	19.9%	57 573	13.3%	362 566	83.5%	318 954	11.0%	(81.9%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	11 466	13 883	4 544	39.6%	7 737	67.5%	309	2.2%	562	4.0%	13 152	94.7%	10 862	3.1%	(94.8%)
	Total West Coast		11 466	13 883	4 544	39.6%	7 737	67.5%	309	2.2%	562	4.0%	13 152	94.7%	10 862	3.1%	(94.8%)
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	250	653	97	39.0%	93	37.3%	206	31.6%	157	24.0%	554	84.8%	512	36.7%	(69.3%)
	Total Cape Winelands		250	653	97	39.0%	93	37.3%	206	31.6%	157	24.0%	554	84.8%	512	36.7%	(69.3%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	500	500	91	18.3%	89	17.8%	100	19.9%	159	31.9%	440	87.9%	271	15.9%	(41.3%)
	Total Overberg		500	500	91	18.3%	89	17.8%	100	19.9%	159	31.9%	440	87.9%	271	15.9%	(41.3%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	84	84	-	-	1	1.5%	3	3.5%	-	-	4	5.0%	18	6.6%	(100.0%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	674	350	69	10.2%	82	12.1%	117	33.5%	86	24.4%	354	101.0%	394	16.1%	(78.3%)
	Total Garden Route		674	350	69	10.2%	82	12.1%	117	33.5%	86	24.4%	354	101.0%	394	16.1%	(78.3%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	0	-	(100.0%)
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	47	47	5	10.9%	5	10.4%	9	19.4%	8	17.0%	27	57.8%	26	8.0%	(69.0%)
	Total Central Karoo		47	47	5	10.9%	5	10.4%	9	19.4%	8	17.0%	27	57.8%	26	8.0%	(69.1%)
	Total Western Cape		471 375	449 849	42 000	8.9%	189 492	40.2%	87 059	19.4%	58 545	13.0%	377 096	83.8%	331 037	10.8%	(82.3%)
	Total National		1 441 776	1 525 124	239 775	16.6%	421 185	29.2%	321 582	21.1%	118 204	7.8%	1 100 746	72.2%	906 907	19.6%	(87.0%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Planning and development		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	159 679	176 324	25 715	16.1%	11 227	7.0%	23 635	13.4%	6 950	3.9%	67 527	38.3%	63 710	5.8%	(89.1%)
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-	-	-	-	-	41 290	1.9%	(100.0%)
	Total Metros		159 679	176 324	25 715	16.1%	11 227	7.0%	23 635	13.4%	6 950	3.9%	67 527	38.3%	105 000	3.5%	(93.4%)
B	Dr Beyers Naude	EC101	1 578	1 578	503	31.9%	601	38.1%	515	32.7%	238	15.1%	1 858	117.8%	1 359	0.4%	(82.5%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	10 457	11 741	1 754	16.8%	1 303	12.5%	1 221	10.4%	610	5.2%	4 887	41.6%	4 378	9.3%	(86.1%)
B	Ndlambe	EC105	3 751	3 751	693	18.5%	1 463	39.0%	1 589	42.4%	1 690	45.1%	5 436	144.9%	3 600	23.2%	(53.0%)
B	Sundays River Valley	EC106	119	1 469	2 364	1987.1%	2 455	2064.0%	6 181	420.8%	35	2.4%	11 035	751.2%	2 806	0.2%	(98.7%)
B	Kouga	EC108	7 173	6 573	1 669	23.3%	1 479	20.6%	1 844	28.0%	2 683	40.8%	7 675	116.8%	8 870	(6.8%)	(69.7%)
B	Kou-Kamma	EC109	2 269	2 059	430	18.9%	576	25.4%	391	19.0%	100	4.9%	1 497	72.7%	1 356	0.4%	(92.6%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		25 347	27 171	7 413	29.2%	7 877	31.1%	11 741	43.2%	5 357	19.7%	32 388	119.2%	22 369	5.5%	(76.0%)
B	Mbhashe	EC121	2 100	2 100	617	29.4%	596	28.4%	389	18.5%	557	26.5%	2 158	102.8%	7 730	42.7%	(92.8%)
B	Mnquma	EC122	936	936	11	1.2%	28	3.0%	19	2.1%	71	7.6%	130	13.9%	32	-	125.5%
B	Great Kei	EC123	271	271	68	25.1%	55	20.1%	214	79.0%	119	43.9%	456	168.2%	318	-	(62.6%)
B	Amahlathi	EC124	1 449	1 449	-	-	12	0.9%	1	0.1%	1 399	96.6%	1 413	97.5%	30	0.7%	4511.0%
B	Ngqushwa	EC126	240	240	8	3.3%	4	1.6%	36	15.1%	28	11.5%	75	31.5%	202	44.8%	(86.3%)
B	Raymond Mhlaba	EC129	29 692	29 692	-	-	-	-	11 112	37.4%	13 157	44.3%	24 269	81.7%	-	-	-
C	Amathole	DC12	51 942	46 715	222	0.4%	497	1.0%	1 377	2.9%	702	1.5%	2 798	6.0%	228	0.0%	208.0%
	Total Amathole		86 630	81 402	926	1.1%	1 192	1.4%	13 148	16.2%	16 033	19.7%	31 299	38.4%	8 540	0.5%	87.7%
B	Inxuba Yethemba	EC131	650	833	110	16.9%	65	10.0%	92	11.0%	73	8.8%	340	40.9%	412	17.0%	(82.2%)
B	Intsika Yethu	EC135	1 568	1 839	11	0.7%	1 081	68.9%	92	5.0%	18	1.0%	1 201	65.3%	6 023	1297.7%	(99.7%)
B	Emalaheni (EC)	EC136	3 870	4 703	1 028	26.6%	1 322	34.2%	920	19.6%	950	20.2%	4 219	89.7%	1 410	17.3%	(32.7%)
B	Engcobo	EC137	319	176	32	9.9%	90	28.3%	(6)	(3.6%)	8	4.8%	124	70.5%	118	0.7%	(92.8%)
B	Sakhisizwe	EC138	5 019	5 019	-	-	-	-	-	-	-	-	-	-	1 480	-	(100.0%)
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	58 166	94 296	11 439	19.7%	9 063	15.6%	32 552	34.5%	7 484	7.9%	60 539	64.2%	128 958	63.4%	(94.2%)
	Total Chris Hani		69 591	106 866	12 620	18.1%	11 621	16.7%	33 649	31.5%	8 534	8.0%	66 423	62.2%	138 401	64.1%	(93.8%)
B	Elundini	EC141	2 601	2 601	36	1.4%	9	0.3%	19	0.7%	89	3.4%	153	5.9%	88	0.3%	1.4%
B	Senqu	EC142	2 093	2 082	17	0.8%	3	0.2%	8	0.4%	3	0.2%	32	1.5%	114	-	(97.1%)
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	39 436	54 414	-	-	-	-	-	-	-	-	43 284	79.5%	43 284	79.5%	(472.9%)
	Total Joe Gqabi		44 130	59 097	53	0.1%	12	0.0%	27	0.0%	43 376	73.4%	43 469	73.6%	(11 405)	(4.5%)	(480.3%)
B	Ngqaza Hills	EC153	498	498	227	45.6%	245	49.3%	333	66.9%	286	57.4%	1 091	219.2%	18 361	89.8%	(98.4%)
B	Port St Johns	EC154	10 588	10 588	-	-	-	-	4 413	41.7%	-	-	4 413	41.7%	(517)	-	(100.0%)
B	Nyandeni	EC155	3 445	3 445	5	0.2%	22	0.7%	125	3.6%	31	0.9%	184	5.3%	235	1.7%	(86.8%)
B	Mhlonito	EC156	2 439	57 995	28 381	1163.9%	30 283	1241.9%	15 796	27.2%	36	0.1%	74 497	128.5%	59 432	0.2%	(99.9%)
B	King Sabata Dalindyebo	EC157	13 010	13 076	1 434	11.9%	2 710	22.6%	3 183	24.3%	3 787	29.0%	11 115	85.0%	9 362	11.1%	(59.5%)
C	O R Tambo	DC15	232 273	233 153	1 630	0.7%	2 933	1.3%	1 954	0.8%	-	-	6 517	2.8%	6 294	-	(100.0%)
	Total O. R. Tambo		261 253	318 755	31 678	12.1%	36 193	13.9%	25 805	8.1%	4 140	1.3%	97 816	30.7%	93 167	4.9%	(95.6%)
B	Mataliele	EC441	145	202	29	20.0%	42	29.0%	41	20.4%	28	13.7%	140	69.3%	481	104.2%	(94.2%)
B	Umtzimvubu	EC442	1 389	1 389	479	34.4%	193	13.9%	515	37.1%	180	13.0%	1 368	98.4%	1 073	3.3%	(83.2%)
B	Winnie Madikizela-Mandela	EC443	563	17 648	53	9.3%	16	2.8%	11	0.1%	47	0.3%	127	0.7%	307	5.6%	(84.6%)
B	Ntabankulu	EC444	30	557	-	-	12	41.6%	1	0.2%	2	0.4%	16	2.8%	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		2 127	19 796	560	26.3%	264	12.4%	569	2.9%	257	1.3%	1 650	8.3%	1 861	8.1%	(86.2%)
	Total Eastern Cape		648 757	789 413	78 965	12.2%	68 386	10.5%	108 574	13.8%	84 648	10.7%	340 573	43.1%	357 932	4.3%	(76.4%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Planning and development		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	20 631	20 631	2 222	10.8%	2 853	13.8%	3 498	17.0%	4 543	22.0%	13 115	63.6%	8 717	8.0%	(47.9%)
	Total Metros		20 631	20 631	2 222	10.8%	2 853	13.8%	3 498	17.0%	4 543	22.0%	13 115	63.6%	8 717	8.0%	(47.9%)
B	Letsemeng	FS161	-	-	250	-	-	-	750	-	-	-	1 000	-	450	-	(100.0%)
B	Kopanong	FS162	2 021	2 021	-	-	-	-	-	-	375	18.6%	375	18.6%	1	-	27661.7%
B	Mohokare	FS163	5	5	3	58.8%	1	25.1%	3	50.2%	1	19.4%	8	153.5%	3	20.1%	(71.4%)
C	Xhariep	DC16	15 139	15 589	4 413	29.2%	3 994	26.4%	653	4.2%	2 440	15.7%	11 501	73.8%	20 505	30.9%	(88.1%)
	Total Xhariep		17 165	17 615	4 666	27.2%	3 995	23.3%	1 406	8.0%	2 816	16.0%	12 883	73.1%	20 960	33.3%	(86.6%)
B	Masilornyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	8 744	10 002	-	-	3 018	34.5%	4 057	40.6%	349	3.5%	7 424	74.2%	5 312	(0.0%)	(93.4%)
B	Tswelopele	FS183	72	72	18	24.4%	26	36.7%	72	100.4%	16	22.2%	133	183.6%	292	(35.2%)	(94.5%)
B	Matjhabeng	FS184	-	-	3	-	1	-	8	-	8	-	20	-	14	-	(43.5%)
B	Nala	FS185	1 496	1 496	304	20.3%	215	14.4%	828	55.4%	732	48.9%	2 079	139.0%	569	10.7%	28.7%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		10 313	11 571	324	3.1%	3 261	31.6%	4 965	42.9%	1 105	9.6%	9 655	83.4%	6 187	(2.1%)	(82.1%)
B	Setsole	FS191	46	46	2	3.9%	36	79.4%	25	55.3%	7	15.2%	70	153.9%	37	6.4%	(81.1%)
B	Dihlabeng	FS192	1 718	1 718	9	0.5%	0	0.0%	3	0.2%	46	2.7%	58	3.4%	415	1.1%	(88.9%)
B	Nketoana	FS193	1 600	1 600	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makuli-a-Phofung	FS194	901	901	44	4.9%	73	8.1%	125	13.9%	71	7.9%	314	34.8%	262	2.6%	(72.8%)
B	Phumelela	FS195	25	685	8	33.0%	2	8.8%	13	1.9%	14	2.0%	37	5.4%	13	-	7.1%
B	Mantsopa	FS196	5 080	5 080	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	6 327	-	9 809	-	4 896	-	4 833	-	25 865	-	50 074	112.9%	(90.3%)
	Total Thabo Mofutsanyana		9 370	10 030	6 390	68.2%	9 921	105.9%	5 063	50.5%	4 970	49.6%	26 344	262.7%	50 800	53.0%	(90.2%)
B	Moghaka	FS201	330	1 104	318	96.4%	344	104.3%	305	27.6%	335	30.4%	1 302	117.9%	790	56.1%	(57.6%)
B	Ngwathe	FS203	2 212	1 309	(76)	(3.4%)	46	2.1%	77	5.9%	46	3.5%	93	7.1%	114	0.9%	(60.1%)
B	Metsimaholo	FS204	3 782	3 758	272	7.2%	1 160	30.7%	228	6.1%	1 261	33.6%	2 921	77.7%	1 895	4.2%	(33.4%)
B	Mafube	FS205	-	-	-	-	39	-	(39)	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		6 324	6 171	514	8.1%	1 589	25.1%	570	9.2%	1 642	26.6%	4 316	69.9%	2 799	6.3%	(41.3%)
	Total Free State		63 802	66 018	14 117	22.1%	21 619	33.9%	15 502	23.5%	15 076	22.8%	66 313	100.4%	89 462	32.8%	(83.1%)
GAUTENG																	
A	City of Ekurhuleni	EKU	53 782	53 782	13 583	25.3%	16 849	31.3%	11 546	21.5%	9 095	16.9%	51 072	95.0%	48 535	13.1%	(81.3%)
A	City of Johannesburg	JHB	313 207	313 304	25 952	8.3%	28 877	9.2%	26 080	8.3%	45 090	14.4%	126 000	40.2%	115 207	1.8%	(60.9%)
A	City of Tshwane	TSH	66 708	66 393	33 953	50.9%	21 611	32.4%	15 168	22.8%	17 292	26.0%	88 024	132.6%	63 494	5.0%	(72.8%)
	Total Metros		433 698	433 480	73 488	16.9%	67 337	15.5%	52 793	12.2%	71 477	16.5%	265 095	61.2%	227 236	2.9%	(68.5%)
B	Emfuleni	GT421	905 779	1 028 761	392 913	43.4%	(1 215)	(0.1%)	472 949	46.0%	151 833	14.8%	1 016 480	98.8%	798 241	0.3%	(81.0%)
B	Midvaal	GT422	2 868	2 676	654	22.8%	791	27.6%	638	23.8%	807	30.1%	2 890	108.0%	2 073	4.9%	(61.1%)
B	Lesedi	GT423	204	247	64	31.5%	59	29.2%	68	27.5%	69	27.7%	260	105.2%	164	17.7%	(58.1%)
C	Sedibeng	DC42	18 281	1 856	1 719	9.4%	-	-	737	39.7%	-	-	2 456	132.3%	1 640	(5.3%)	(100.0%)
	Total Sedibeng		927 132	1 033 540	395 350	42.6%	(364)	(0.0%)	474 392	45.9%	152 708	14.8%	1 022 086	98.9%	802 117	0.2%	(81.0%)
B	Mogale City	GT481	18 086	22 134	4 519	25.0%	7 760	42.9%	5 129	23.2%	6 681	30.2%	24 088	108.8%	(92 617)	35.0%	(107.2%)
B	Merapong City	GT484	3 660	4 235	4 563	124.7%	160	4.4%	222	5.3%	328	7.7%	5 274	124.5%	1 060	0.9%	(69.1%)
B	Rand West City	GT485	32 875	38 226	8 045	24.5%	468	1.4%	13 709	35.9%	1 812	4.7%	24 033	62.9%	16 165	3.8%	(88.8%)
C	West Rand	DC48	22 307	21 727	8 966	40.2%	7 046	31.6%	5 145	23.7%	51	0.2%	21 208	97.6%	10 939	-	(99.5%)
	Total West Rand		76 928	86 323	26 092	33.9%	15 435	20.1%	24 205	28.0%	8 871	10.3%	74 604	86.4%	(64 453)	9.3%	(113.8%)
	Total Gauteng		1 437 758	1 553 343	494 931	34.4%	82 408	5.7%	551 390	35.5%	233 057	15.0%	1 361 785	87.7%	964 900	1.9%	(75.8%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Planning and development		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	41 702	41 702	3 263	7.8%	1 094	2.6%	4 228	10.1%	4 876	11.7%	13 461	32.3%	29 886	6.4%	(83.7%)
Total Metros			41 702	41 702	3 263	7.8%	1 094	2.6%	4 228	10.1%	4 876	11.7%	13 461	32.3%	29 886	6.4%	(83.7%)
B	Umdoni	KZN212	3 326	2 456	341	10.3%	926	27.9%	406	16.5%	1 131	46.1%	2 805	114.2%	3 335	22.4%	(66.1%)
B	Umzumbi	KZN213	5 721	5 727	-	-	9	0.2%	4	0.1%	15	0.3%	28	0.5%	1 433	4.5%	(99.0%)
B	uMuzwabantu	KZN214	10 618	10 518	11 730	110.5%	(2 880)	(27.1%)	6 893	65.5%	16 801	159.7%	32 543	309.4%	5 955	87.0%	182.1%
B	Ray Nkonyeni	KZN216	9 802	3 256	704	7.2%	620	6.3%	172	5.3%	335	10.3%	1 831	56.2%	7 604	5.4%	(95.6%)
C	Ugu	DC21	51 448	52 821	1 155	2.2%	916	1.8%	459	0.9%	976	1.8%	3 505	6.6%	4 196	2.7%	(76.7%)
Total Ugu			80 915	74 779	13 931	17.2%	(409)	(0.5%)	7 932	10.6%	19 257	25.8%	40 711	54.4%	22 523	10.5%	(14.5%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	5 697	2 844	767	13.5%	356	6.2%	329	11.6%	989	34.8%	2 440	85.8%	(2 182)	(9.4%)	(145.3%)
B	Mpofana	KZN223	1 211	-	3 407	281.3%	3 564	294.3%	1 893	-	-	-	8 864	-	6 929	-	(100.0%)
B	Impendle	KZN224	11 807	12 117	4 729	40.1%	4 841	41.0%	2 671	22.0%	639	5.3%	12 879	106.3%	10 669	0.0%	(94.0%)
B	Msunduzi	KZN225	5 580	5 580	8 970	160.8%	731	13.1%	4 347	77.9%	826	14.8%	14 875	266.6%	1 975	22.6%	(58.2%)
B	Mkhambathini	KZN226	939	2 465	104	11.1%	2 266	241.4%	21	0.9%	30	1.2%	2 422	98.2%	141	0.0%	(78.7%)
B	Richmond	KZN227	2 727	3 371	854	31.3%	303	11.1%	1 851	54.9%	(527)	(15.6%)	2 480	73.6%	2 970	5.6%	(117.8%)
C	uMgungundlovu	DC22	9 428	9 428	-	-	-	-	5 137	54.5%	3 247	34.4%	8 384	88.9%	3 081	-	5.4%
Total uMgungundlovu			37 990	35 805	18 831	50.4%	12 061	32.3%	16 249	45.4%	5 204	14.5%	52 344	146.2%	23 583	1.3%	(77.9%)
B	Okhahlamba	KZN235	470	367	53	11.2%	83	17.7%	64	17.4%	85	23.1%	285	77.6%	164	3.7%	(48.2%)
B	Inkosi Langalibalele	KZN237	-	-	73	-	93	-	173	-	59	-	398	-	201	58.9%	(70.9%)
B	Alfred Duma	KZN238	5 390	7 304	1 258	23.3%	2 461	45.7%	328	4.5%	3 619	49.5%	7 665	104.9%	5 433	23.1%	(33.4%)
C	Uthukela	DC23	1 500	2 206	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Uthukela			7 359	9 877	1 383	18.8%	2 637	35.8%	565	5.7%	3 763	38.1%	8 347	84.5%	5 798	26.4%	(35.1%)
B	Endumeni	KZN241	-	-	-	-	0	-	0	-	0	-	1	-	688	-	(100.0%)
B	Nquthu	KZN242	296	261	18	6.1%	174	58.6%	10	3.8%	6	2.4%	208	79.6%	260	17.5%	(97.6%)
B	Msinga	KZN244	-	750	85	-	1	-	327	43.6%	119	15.9%	533	71.0%	20	-	503.5%
B	Umvoti	KZN245	4 605	6 791	106	2.3%	1 475	32.0%	97	1.4%	3 155	46.5%	4 833	71.2%	6 837	26.0%	(53.9%)
C	Umzinyathi	DC24	-	7 515	163	-	194	-	426	5.7%	2 385	31.7%	3 168	42.2%	271	10.9%	778.6%
Total Umzinyathi			4 901	15 317	372	7.6%	1 845	37.6%	861	5.6%	5 665	37.0%	8 743	57.1%	8 076	21.8%	(29.9%)
B	Newcastle	KZN252	46 956	9 322	595	1.3%	1 639	3.5%	1 692	18.1%	1 102	11.8%	5 027	53.9%	323	1.0%	241.6%
B	Emadlangeni	KZN253	3 072	1 772	34	1.1%	8	0.3%	199	11.2%	433	24.5%	674	38.1%	662	10.9%	(34.6%)
B	Dannhauser	KZN254	110	140	6	5.5%	5	4.2%	(1)	(0.4%)	2	1.6%	12	8.8%	93	0.3%	(97.6%)
C	Amajuba	DC25	19 582	18 362	-	-	-	-	1 543	8.4%	3	0.0%	1 545	8.4%	1 391	8.4%	(99.8%)
Total Amajuba			69 721	29 596	635	0.9%	1 651	2.4%	3 433	11.6%	1 541	5.2%	7 259	24.5%	2 469	4.2%	(37.6%)
B	eDumbe	KZN261	59 843	66 098	24 570	41.1%	18 100	30.2%	9 654	14.6%	3 009	4.6%	55 333	83.7%	71 232	5.5%	(95.8%)
B	uPhongolo	KZN262	26 892	56 580	378	1.4%	725	2.7%	23 786	42.0%	2 462	4.4%	27 351	48.3%	-	-	-
B	Abaqulusi	KZN263	530	530	59	11.1%	32	6.1%	51	9.5%	68	12.9%	210	39.6%	(103)	0.1%	(166.4%)
B	Nongoma	KZN265	142	142	2	1.2%	8	5.4%	3	2.2%	3	2.4%	16	11.2%	21	0.2%	(84.0%)
B	Ulundi	KZN266	650	1 850	87	13.4%	181	27.8%	95	5.1%	76	4.1%	439	23.7%	189	4.9%	(59.9%)
C	Zululand	DC26	-	-	-	-	-	-	3 500	-	(3 500)	-	-	-	10 550	-	(133.2%)
Total Zululand			88 058	125 200	25 096	28.5%	19 046	21.6%	37 089	29.6%	2 119	1.7%	83 349	66.6%	81 890	4.2%	(97.4%)
B	Umlabuyalingana	KZN271	1 092	1 398	1 371	125.5%	1 653	151.3%	704	50.3%	1 476	105.6%	5 202	372.2%	4 885	(12.5%)	(69.8%)
B	Jozini	KZN272	17 971	31 229	13 382	74.5%	9 496	52.8%	5 471	17.5%	329	1.1%	28 678	91.8%	85 903	1.0%	(99.6%)
B	Mtubatuba	KZN275	18 869	21 529	214	1.1%	38	0.2%	208	1.0%	23	0.1%	483	2.2%	168	1.1%	(86.2%)
B	Hlabisa Big Five	KZN276	125	125	20	16.2%	1	1.1%	1	0.8%	105	83.9%	127	102.0%	1 678	1380.6%	(93.8%)
C	Umkhanyakude	DC27	6 338	6 588	1 135	17.9%	-	-	-	-	-	-	1 135	17.2%	4 674	3.9%	(100.0%)
Total Umkhanyakude			44 395	60 868	16 122	36.3%	11 188	25.2%	6 384	10.5%	1 932	3.2%	35 626	58.5%	97 308	2.8%	(98.0%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Planning and development		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mfolozi	KZN281	3 046	2 154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	17 663	15 387	575	3.3%	2 377	13.5%	95 915	623.4%	(132)	(0.9%)	98 735	641.7%	13 950	3.3%	(100.9%)
B	uMlalazi	KZN284	5 617	5 364	640	11.4%	873	15.5%	556	10.4%	689	12.9%	2 758	51.4%	2 933	11.7%	(76.5%)
B	Mthonjaneni	KZN285	119	100	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	775	775	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		27 220	23 779	1 215	4.5%	3 250	11.9%	96 471	405.7%	558	2.3%	101 494	426.8%	16 883	5.2%	(96.7%)
B	Mandeni	KZN291	2 071	2 562	643	31.0%	783	37.8%	974	38.0%	868	33.9%	3 267	127.5%	2 112	(14.2%)	(58.9%)
B	KwaDukuza	KZN292	46 151	51 507	3 045	6.6%	27 554	59.7%	1 309	2.5%	3 346	6.5%	35 254	68.4%	25 896	5.2%	(87.1%)
B	Ndwedwe	KZN293	-	97	-	-	-	-	-	-	97	99.9%	97	99.9%	-	-	-
B	Maphumulo	KZN294	150	150	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	69 142	70 825	20 789	30.1%	11 487	16.6%	12 036	17.0%	8 610	12.2%	52 921	74.7%	81 807	9.4%	(89.5%)
	Total iLembe		117 514	125 141	24 476	20.8%	39 823	33.9%	14 319	11.4%	12 921	10.3%	91 539	73.1%	109 815	8.2%	(88.2%)
B	Greater Kokstad	KZN433	4 385	4 885	144	3.3%	163	3.7%	225	4.6%	122	2.5%	655	13.4%	2 909	4.4%	(95.8%)
B	Ubulhebezwe	KZN434	287	216	16	5.6%	-	-	1	0.5%	1	0.2%	18	8.1%	(95)	0.0%	(100.5%)
B	Umkhulu	KZN435	29 590	29 359	12 822	43.3%	12 125	41.0%	3 489	11.9%	(431)	(1.5%)	28 004	95.4%	26 832	0.8%	(101.6%)
B	Dr Nkosazana Dlamini Zuma	KZN436	123	623	0	0.1%	4	3.6%	232	37.2%	305	49.0%	541	86.9%	112	6.2%	172.6%
C	Harry Gwala	DC43	6 966	25 576	-	-	-	-	3 524	13.8%	486	1.9%	4 010	15.7%	7 332	-	(93.4%)
	Total Harry Gwala		41 351	60 659	12 982	31.4%	12 293	29.7%	7 470	12.3%	483	0.8%	33 228	54.8%	17 089	26.7%	(98.7%)
	Total KwaZulu-Natal		560 525	602 723	118 306	21.1%	104 477	18.6%	195 001	32.4%	58 318	9.7%	476 101	79.0%	435 320	7.2%	(86.6%)
LIMPOPO																	
B	Greater Giyani	LIM331	1 187	529	125	10.6%	9 665	814.2%	99	18.8%	141	26.6%	10 030	1896.4%	1 028	28.6%	(86.3%)
B	Greater Letaba	LIM332	-	40	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	400	400	10	2.4%	10	2.5%	10	2.5%	16	4.1%	46	11.5%	422	23.9%	(96.1%)
B	Ba-Phalaborwa	LIM334	11 069	11 069	19	0.2%	59	0.5%	0	0.0%	113	1.0%	191	1.7%	81	30.0%	40.5%
B	Maruleng	LIM335	2 461	2 290	714	29.0%	289	11.8%	114	5.0%	703	30.7%	1 821	79.5%	730	2.3%	(3.6%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		15 117	14 328	867	5.7%	10 024	66.3%	224	1.6%	974	6.8%	12 088	84.4%	2 261	12.2%	(56.9%)
B	Musina	LIM341	3 492	1 639	665	19.1%	420	12.0%	1 688	103.0%	316	19.3%	3 089	188.4%	2 377	2.1%	(86.7%)
B	Thulamela	LIM343	47 452	29 930	6 828	14.4%	4 456	9.4%	2 997	10.0%	5 506	18.4%	19 787	66.1%	21 713	8.2%	(74.6%)
B	Makhado	LIM344	5 985	5 985	50	0.8%	257	4.3%	53	0.9%	68	1.1%	428	7.2%	1 588	0.1%	(95.7%)
B	Collins Chabane	LIM345	22 021	6 981	3 516	16.0%	387	1.8%	747	10.7%	(266)	(3.8%)	4 384	62.8%	1 595	27.5%	(116.7%)
C	Vhembe	DC34	49 444	59 511	543 785	1099.8%	544 169	1100.6%	324 412	545.1%	82 286	138.3%	1 494 653	2511.6%	1 237 005	36.5%	(93.3%)
	Total Vhembe		128 395	104 046	554 843	432.1%	549 690	428.1%	329 898	317.1%	87 910	84.5%	1 522 341	1463.1%	1 264 278	35.3%	(93.0%)
B	Blouberg	LIM351	5 330	4 330	122	2.3%	180	3.4%	132	3.0%	71	1.6%	505	11.7%	678	5.9%	(89.5%)
B	Molemole	LIM353	9 445	1 875	12	0.1%	865	9.2%	393	21.0%	13	0.7%	1 284	68.5%	1 492	0.1%	(99.1%)
B	Potokwane	LIM354	53 905	50 405	3 913	7.3%	4 497	8.3%	4 034	8.0%	9 724	19.3%	22 168	44.0%	12 053	2.8%	(19.3%)
B	Lepelle-Nkumpi	LIM355	6 813	2 194	450	6.6%	364	5.3%	1 076	49.0%	1 155	52.6%	3 046	138.8%	-	-	-
C	Capricorn	DC35	19 196	17 921	7 247	37.8%	6 952	36.2%	6 407	35.8%	682	3.8%	21 288	118.8%	18 774	7.1%	(96.4%)
	Total Capricorn		94 689	76 725	11 744	12.4%	12 859	13.6%	12 042	15.7%	11 645	15.2%	48 290	62.9%	32 997	3.3%	(64.7%)
B	Thabazimbi	LIM361	177	177	102	57.6%	70	39.7%	73	41.0%	91	51.6%	336	189.9%	129	0.1%	(29.4%)
B	Lephalale	LIM362	889	889	129	14.5%	153	17.2%	88	9.9%	437	49.1%	806	90.7%	329	8.8%	32.6%
B	Bela Bela	LIM366	2 289	2 589	138	6.0%	122	5.3%	185	7.1%	196	7.6%	641	24.8%	461	2.1%	(57.4%)
B	Mogalakwena	LIM367	8 638	8 738	186	2.2%	236	2.7%	216	2.5%	314	3.6%	952	10.9%	681	0.1%	(53.9%)
B	Modimolle-Mookgopong	LIM368	121 180	140 022	53 156	43.9%	39 368	32.5%	30 011	21.4%	18 016	12.9%	140 552	100.4%	90 798	0.0%	(80.2%)
C	Waterberg	DC36	2 151	2 151	-	-	-	-	-	-	2 151	100.0%	2 151	100.0%	-	-	-
	Total Waterberg		135 323	154 565	53 711	39.7%	39 949	29.5%	30 573	19.8%	21 205	13.7%	145 439	94.1%	92 398	0.1%	(77.1%)
B	Ephraim Mogale	LIM471	47	31	2	5.2%	16	33.2%	2	5.9%	11	34.5%	31	98.7%	10	-	7.3%
B	Elias Mtshele	LIM472	23 604	26 971	4 169	17.7%	16 959	71.8%	8 621	32.0%	631	2.3%	30 380	112.6%	21 217	1.0%	(97.0%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Felakgomo	LIM476	1	784	94	8539.0%	51	4602.5%	63	8.0%	90	11.4%	297	37.9%	294	9.1%	(69.5%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		23 652	27 786	4 266	18.0%	17 026	72.0%	8 686	31.3%	731	2.6%	30 708	110.5%	21 521	1.0%	(96.6%)
	Total Limpopo		397 177	377 450	625 432	157.5%	629 547	158.5%	381 422	101.1%	122 465	32.4%	1 758 866	466.0%	1 413 454	29.8%	(91.3%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Planning and development	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
MPUMALANGA																	
B	Albert Luthuli	MP301	192	192	170	88.9%	580	302.5%	102	53.2%	(237)	(123.7%)	615	320.9%	521	12.6%	(145.5%)
B	Msakaligwa	MP302	4 860	4 684	495	10.2%	886	18.2%	427	9.1%	601	12.8%	2 409	51.4%	1 859	7.0%	(67.7%)
B	Mkhondo	MP303	879	1 161	237	26.9%	317	36.1%	110	9.5%	157	13.5%	820	70.7%	589	37.8%	(73.4%)
B	Pitsoetse	MP304	2 727	2 727	18	0.7%	29	1.1%	14	0.5%	85	3.1%	146	5.3%	106	0.6%	(20.3%)
B	Lekwa	MP305	4 400	1 700	81	1.8%	61	1.4%	101	5.9%	160	9.4%	404	23.8%	383	0.3%	(58.1%)
B	Dipaleseng	MP306	975	975	-	-	8	0.8%	1	0.1%	7	0.8%	16	1.6%	27	(0.2%)	(72.6%)
B	Govan Mbeki	MP307	3 127	3 127	601	19.2%	526	16.8%	826	26.4%	741	23.7%	2 694	86.2%	27 730	2.3%	(97.3%)
C	Gert Sibande	DC30	3 356	3 356	833	24.8%	1 500	44.7%	1 001	29.8%	2	0.1%	3 336	99.4%	3 293	-	(99.9%)
	Total Gert Sibande		20 515	17 921	2 435	11.9%	3 907	19.0%	2 582	14.4%	1 517	8.5%	10 440	58.3%	34 507	1.7%	(95.6%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	23 638	23 638	4 986	21.1%	7 788	32.9%	2 993	12.7%	19 704	83.4%	35 470	150.1%	12 721	3.8%	54.9%
B	Steve Tshwete	MP313	2 617	2 392	633	24.2%	542	20.7%	533	22.3%	1 192	49.8%	2 900	121.2%	4 585	40.6%	(74.0%)
B	Emakhazeni	MP314	6 487	6 514	369	5.7%	767	11.8%	96	1.5%	(332)	(5.1%)	900	13.8%	1 336	12.1%	(124.9%)
B	Thembisile Hani	MP315	7 350	6 701	261	3.5%	206	2.8%	113	1.7%	151	2.2%	730	10.9%	857	0.3%	(82.4%)
B	Dr J.S. Moroka	MP316	272	272	12	4.4%	28	10.4%	1	0.2%	2	0.6%	42	15.6%	29	0.5%	(94.8%)
C	Nkangala	DC31	34 475	26 140	2 987	8.7%	-	-	-	-	2 689	10.3%	5 677	21.7%	3 798	178.2%	(29.2%)
	Total Nkangala		74 839	65 657	9 247	12.4%	9 331	12.5%	3 736	5.7%	23 405	35.6%	45 719	69.6%	23 328	17.8%	0.3%
B	Thaba Chweu	MP321	4 077	13 187	362	8.9%	608	14.9%	336	2.5%	552	4.2%	1 858	14.1%	727	13.0%	(24.1%)
B	Nkomazi	MP324	10 897	10 824	1 923	17.6%	2 229	20.5%	1 867	17.2%	1 583	14.6%	7 603	70.2%	8 815	27.6%	(82.0%)
B	Bushbuckridge	MP325	3 694	2 536	58	1.6%	4 515	122.3%	1 606	63.3%	50	2.0%	6 230	245.6%	(563)	(32.5%)	(108.9%)
B	City of Mbombela	MP326	11 169	11 169	7 252	64.9%	8 461	75.8%	2 295	20.5%	6 835	61.2%	24 843	222.4%	15 813	4.4%	(56.8%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		29 838	37 716	9 595	32.2%	15 814	53.0%	6 104	16.2%	9 020	23.9%	40 533	107.5%	24 792	8.2%	(63.6%)
	Total Mpumalanga		125 192	121 294	21 277	17.0%	29 052	23.2%	12 421	10.2%	33 942	28.0%	96 693	79.7%	82 627	7.8%	(58.9%)
NORTH WEST																	
B	Moretele	NW371	-	-	5 037	-	15 056	-	49 744	-	33 184	-	103 020	-	93 643	29.4%	(64.6%)
B	Madibeng	NW372	17 348	18 378	1 364	7.9%	1 842	10.6%	4 143	22.5%	1 280	7.0%	8 630	47.0%	2 146	10.9%	(40.4%)
B	Rustenburg	NW373	37 332	37 332	2 003	5.4%	4 944	13.2%	746	2.0%	2 331	6.2%	10 024	26.9%	6 914	0.5%	(66.3%)
B	Kgetlengrivier	NW374	198	198	293	147.9%	8 975	4537.3%	588	297.1%	1	0.5%	9 857	4982.8%	323	-	(99.7%)
B	Moses Kotane	NW375	4 279	3 299	19	0.4%	25	0.6%	2 999	90.9%	362	11.0%	3 405	103.2%	3 477	63.8%	(89.6%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		59 157	59 206	8 715	14.7%	30 842	52.1%	58 221	98.3%	37 158	62.8%	134 936	227.9%	106 503	12.3%	(65.1%)
B	Ratlou	NW381	33 452	55 299	18 067	54.0%	21 285	63.6%	7 921	14.3%	(679)	(1.2%)	46 593	84.3%	27 581	-	(102.5%)
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	8 220	8 220	291	3.5%	216	2.6%	248	3.0%	293	3.6%	1 049	12.8%	1 395	0.1%	(79.0%)
B	Ditsobotla	NW384	1 656	1 657	-	-	-	-	-	-	-	-	-	-	60	-	(100.0%)
B	Ramotshere Moiloa	NW385	49 990	42 153	73	0.1%	39	0.1%	2 066	4.9%	154	0.4%	2 332	5.5%	94	0.2%	64.2%
C	Ngaka Modiri Molema	DC38	1 139	-	1 411	123.9%	580	51.0%	-	-	704	-	2 696	-	-	-	-
	Total Ngaka Modiri Molema		94 457	107 330	19 842	21.0%	22 120	23.4%	10 235	9.5%	473	0.4%	52 670	49.1%	29 130	21.9%	(98.4%)
B	Naledi (NW)	NW392	445	445	30	6.7%	190	42.7%	70	15.7%	83	18.7%	373	83.8%	288	0.7%	(71.2%)
B	Mamusa	NW393	1 371	1 371	-	-	-	-	-	-	5	0.3%	5	0.3%	863	-	(99.5%)
B	Greater Taung	NW394	2 545	2 545	14	0.5%	14	0.6%	15	0.6%	15	0.6%	58	2.3%	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	20 875	27 071	10 001	47.9%	-	-	4 604	17.0%	-	-	14 605	54.0%	15 205	-	(100.0%)
C	Dr Ruth Segomotsi Mompati	DC39	33 251	58 165	18 652	56.1%	5 469	16.4%	12 431	21.4%	-	-	36 553	62.8%	32 460	-	(100.0%)
	Total Dr Ruth Segomotsi Mompati		58 487	89 597	28 697	49.1%	5 674	9.7%	17 120	19.1%	103	0.1%	51 593	57.6%	48 817	0.0%	(99.8%)
B	City of Matlosana	NW403	8 797	9 765	1 051	12.0%	1 310	14.9%	4 580	46.9%	1 531	15.7%	8 472	86.8%	7 014	4.9%	(78.2%)
B	Maquassi Hills	NW404	28 042	1 114	2 088	7.4%	14 279	50.9%	7 597	681.9%	19	1.7%	23 983	2152.9%	28 334	11.1%	(99.9%)
B	J B Marks	NW405	7 570	7 380	707	9.3%	1 348	17.8%	2 134	28.9%	419	5.7%	4 607	62.4%	4 932	0.8%	(91.5%)
C	Dr Kenneth Kaunda	DC40	4 868	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		49 276	23 127	3 846	7.8%	16 937	34.4%	14 311	61.9%	1 970	8.5%	37 063	160.3%	40 281	4.2%	(95.1%)
	Total North West		261 377	279 260	61 100	23.4%	75 572	28.9%	99 886	35.8%	39 703	14.2%	276 261	98.9%	224 730	11.1%	(82.3%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Planning and development		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	2 991	3 006	166	5.6%	16	0.5%	-	-	-	182	6.1%	302	(1.2%)	(100.0%)	
B	Ga-Segonyana	NC452	16 661	26 651	4 307	25.9%	4 302	25.8%	1 870	7.0%	2 368	8.9%	12 848	48.2%	11 523	2.6%	(79.4%)
B	Gamagara	NC453	1 811	1 942	544	30.0%	375	20.7%	971	50.0%	3 595	185.1%	5 485	282.4%	2 631	1.7%	36.7%
C	John Taolo Gaetsewe	DC45	19 334	19 284	5 891	30.5%	5 515	28.5%	4 434	23.0%	2 522	13.1%	18 361	95.2%	8 395	18.1%	(70.0%)
	Total John Taolo Gaetsewe		40 798	50 884	10 908	26.7%	10 208	25.0%	7 275	14.3%	8 485	16.7%	36 877	72.5%	22 850	10.4%	(62.9%)
B	Richtersveld	NC061	113	113	27	24.3%	6	5.7%	8	6.9%	17	15.0%	58	52.0%	41	-	(59.1%)
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	1 000	1 000	-	-	450	45.0%	-	-	250	25.0%	700	70.0%	772	-	(67.6%)
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	3 239	3 260	544	16.8%	848	26.2%	865	26.5%	978	30.0%	3 235	99.3%	3 795	47.9%	(74.2%)
	Total Namakwa		4 352	4 372	571	13.1%	1 305	30.0%	873	20.0%	1 245	28.5%	3 994	91.4%	4 608	35.3%	(73.0%)
B	Ubuntu	NC071	88	88	1	1.0%	2	2.0%	2	2.1%	0	0.1%	5	5.1%	2 176	(316.0%)	(100.0%)
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	1 380	1 380	345	25.0%	-	-	1 035	75.0%	2 760	200.0%	4 140	300.0%	1 525	-	81.0%
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	2 511	2 400	-	-	-	-	194	8.1%	-	-	194	8.1%	4	-	(100.0%)
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	17	17	6	37.0%	0	2.8%	7	38.9%	13	77.9%	26	156.6%	-	-	-
C	Pixley Ka Seme (NC)	DC7	1 000	1 970	493	49.3%	450	45.0%	1 028	52.2%	-	-	1 970	100.0%	1 693	-	(100.0%)
	Total Pixley ka Seme (NC)		4 996	5 856	845	16.9%	452	9.1%	2 265	38.7%	2 773	47.4%	6 335	108.2%	5 398	(4.3%)	(48.6%)
B	IKaali Garib	NC082	48	48	9	19.2%	12	25.6%	12	25.2%	24	50.8%	58	120.7%	53	0.1%	(54.3%)
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	1 237	764	-	-	-	-	(943)	(123.5%)	2 219	290.6%	1 276	167.1%	-	-	-
B	Kgatelopele	NC086	1 080	26	-	-	-	-	-	-	-	-	-	-	33	4.8%	(100.0%)
B	Dawid Kruijper	NC087	11 170	11 419	(27 800)	(248.9%)	1 831	16.4%	1 798	15.7%	(821)	(7.2%)	(24 992)	(218.9%)	(17 989)	(100.9%)	(95.4%)
C	Z F Mgcau	DC8	3 890	4 140	586	15.1%	124	3.2%	-	-	-	-	710	17.2%	2 723	-	(100.0%)
	Total Z F Mgcau		17 426	16 397	(27 205)	(156.1%)	1 968	11.3%	867	5.3%	1 423	8.7%	(22 948)	(140.0%)	(15 179)	(53.2%)	(109.4%)
B	Sol Plaatje	NC091	4 231	4 231	1 677	39.6%	1 280	30.3%	905	21.4%	1 064	25.1%	4 927	116.4%	4 644	13.2%	(71.1%)
B	Dikgatong	NC092	38	38	16	40.6%	8	21.3%	5	13.8%	5	12.6%	34	88.3%	17	0.5%	(71.9%)
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	4 967	4 967	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	5 941	5 941	137	2.3%	126	2.1%	1 562	26.3%	842	14.2%	2 667	44.9%	3 036	20.8%	(72.3%)
	Total Frances Baard		15 178	15 178	1 830	12.1%	1 415	9.3%	2 473	16.3%	1 910	12.6%	7 627	50.3%	7 697	13.3%	(75.2%)
	Total Northern Cape		82 749	92 686	(13 052)	(15.8%)	15 348	18.5%	13 753	14.8%	15 836	17.1%	31 886	34.4%	25 374	(6.0%)	(37.6%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Planning and development		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	470 490	453 307	87 823	18.7%	108 819	23.1%	92 362	20.4%	102 036	22.5%	391 040	86.3%	364 228	20.7%	(72.0%)
	Total Metros		470 490	453 307	87 823	18.7%	108 819	23.1%	92 362	20.4%	102 036	22.5%	391 040	86.3%	364 228	20.7%	(72.0%)
B	Matzikama	WC011	543	543	45	8.3%	73	13.5%	124	22.8%	112	20.7%	354	65.3%	244	3.1%	(54.0%)
B	Cederberg	WC012	2 105	2 105	607	28.8%	914	43.4%	251	11.9%	688	32.7%	2 460	116.8%	3 522	41.1%	(80.5%)
B	Bergvliet	WC013	3 755	4 281	585	15.6%	399	10.6%	460	10.7%	2 614	61.1%	4 058	94.8%	2 446	17.4%	6.9%
B	Saldanha Bay	WC014	9 584	8 295	2 020	21.1%	2 604	27.2%	1 705	20.6%	2 339	28.2%	8 668	104.5%	6 740	12.4%	(65.3%)
B	Swartland	WC015	3 774	3 774	877	23.2%	719	19.1%	1 177	31.2%	1 499	39.7%	4 273	113.2%	4 060	38.7%	(63.1%)
C	West Coast	DC1	557	588	250	44.9%	-	-	250	42.5%	15	2.5%	515	87.6%	143	-	(89.6%)
	Total West Coast		20 319	19 586	4 384	21.6%	4 710	23.2%	3 967	20.3%	7 267	37.1%	20 328	103.8%	17 156	24.6%	(57.6%)
B	Wiltzenberg	WC022	2 504	2 841	333	13.3%	322	12.8%	309	10.9%	351	12.4%	1 315	46.3%	987	5.2%	(64.4%)
B	Drakenstein	WC023	5 002	9 360	1 286	25.7%	2 632	52.6%	1 378	14.7%	5 209	55.6%	10 505	112.2%	5 368	30.0%	(3.0%)
B	Stellenbosch	WC024	9 720	17 113	1 850	19.0%	1 174	12.1%	2 307	13.5%	7 228	42.2%	12 559	73.4%	7 838	22.6%	(7.8%)
B	Breede Valley	WC025	1 309	1 309	358	27.4%	499	38.1%	376	28.7%	373	28.5%	1 606	122.7%	1 217	4.9%	(69.4%)
B	Langeberg	WC026	1 533	1 484	398	26.0%	407	26.6%	445	30.0%	417	28.1%	1 667	112.3%	1 361	10.3%	(69.4%)
C	Cape Winelands DM	DC2	5 564	5 673	581	10.4%	3 004	54.0%	1 459	25.7%	396	7.0%	5 440	95.9%	5 427	5.2%	(92.7%)
	Total Cape Winelands		25 631	37 780	4 807	18.8%	8 039	31.4%	6 274	16.6%	13 973	37.0%	33 092	87.6%	22 198	15.8%	(37.1%)
B	Theewaterskloof	WC031	2 965	2 013	285	9.6%	398	13.4%	396	19.7%	433	21.5%	1 512	75.1%	1 922	5.9%	(77.5%)
B	Overstrand	WC032	9 788	13 182	2 156	22.0%	4 277	43.7%	2 135	16.2%	4 881	37.0%	13 449	102.0%	8 016	16.0%	(39.1%)
B	Cape Agulhas	WC033	2 110	2 110	589	27.9%	522	24.7%	756	35.8%	819	38.8%	2 686	127.3%	3 409	24.8%	(76.0%)
B	Swellendam	WC034	1 035	1 471	290	28.0%	339	32.7%	385	26.2%	579	39.4%	1 592	108.3%	986	20.3%	(41.3%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		15 898	18 776	3 321	20.9%	5 535	34.8%	3 673	19.6%	6 712	35.7%	19 240	102.5%	14 333	17.1%	(53.2%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	7 970	8 027	457	5.7%	608	7.6%	729	9.1%	856	10.7%	2 650	33.0%	2 141	5.7%	(60.0%)
B	Mossel Bay	WC043	13 419	12 780	4 049	30.2%	3 352	25.0%	3 120	24.4%	5 072	39.7%	15 592	122.0%	12 225	10.9%	(58.5%)
B	George	WC044	11 302	11 059	1 136	10.1%	2 677	23.7%	2 231	20.2%	3 470	31.4%	9 515	86.0%	7 366	4.0%	(52.9%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	237	-	(100.0%)
B	Bloubaai	WC047	6 257	5 579	739	11.8%	2 226	35.6%	2 789	50.0%	(56)	(1.0%)	5 697	102.1%	2 776	5.5%	(102.0%)
B	Knysna	WC048	9 065	9 440	977	10.8%	1 942	21.4%	1 304	13.8%	3 942	41.8%	8 165	86.5%	4 615	15.0%	(14.6%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		48 013	46 885	7 358	15.3%	10 806	22.5%	10 172	21.7%	13 284	28.3%	41 620	88.8%	29 360	7.9%	(54.8%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	56	56	1	1.3%	2	4.4%	-	-	18	32.7%	22	38.4%	576	19.7%	(96.8%)
B	Beaufort West	WC053	1 544	1 840	326	21.1%	419	27.1%	419	22.8%	718	39.0%	1 882	102.3%	654	29.1%	9.8%
C	Central Karoo	DC5	2 100	5 191	(6)	(0.3%)	(5)	(0.2%)	911	17.5%	276	5.3%	1 176	22.7%	1 503	109.7%	(81.6%)
	Total Central Karoo		3 700	7 087	321	8.7%	417	11.3%	1 330	18.8%	1 012	14.3%	3 080	43.5%	2 733	64.1%	(63.0%)
	Total Western Cape		584 052	583 421	108 014	18.5%	138 325	23.7%	117 777	20.2%	144 284	24.7%	508 399	87.1%	450 008	19.7%	(67.9%)
	Total National		4 161 389	4 465 608	1 509 089	36.3%	1 164 733	28.0%	1 495 725	33.5%	747 330	16.7%	4 916 878	110.1%	4 043 807	11.8%	(81.5%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Road transport		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	2 539	2 539	-	-	-	3	0.1%	9	0.3%	12	0.5%	25	-	(64.2%)	
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-	-	-	-	16 639	5.2%	(100.0%)	
	Total Metros		2 539	2 539	-	-	-	3	0.1%	9	0.3%	12	0.5%	16 664	5.2%	(99.9%)	
B	Dr Beyers Naude	EC101	5 752	5 752	1 455	25.3%	1 053	18.3%	980	17.0%	438	7.6%	3 926	68.2%	4 629	(8.5%)	
B	Blue Crane Route	EC102	3 301	2 998	624	18.9%	838	25.4%	746	24.9%	383	12.8%	2 591	86.4%	2 203	2.7%	
B	Makana	EC104	7 710	7 710	220	2.8%	-	-	-	2 490	32.3%	2 710	35.1%	5 452	6.6%	(54.3%)	
B	Ndlambe	EC105	661	661	6	0.9%	1 004	151.8%	(893)	(135.0%)	191	28.9%	309	46.6%	366	1.1%	
B	Sundays River Valley	EC106	5 086	7 777	4 824	94.8%	5 180	101.8%	13 302	171.0%	101	1.3%	23 407	301.0%	6 494	-	
B	Kouga	EC108	15 252	18 341	4 490	29.4%	4 897	32.1%	3 964	21.6%	3 536	19.3%	16 888	92.1%	15 745	14.9%	
B	Kou-Kamma	EC109	4 097	3 402	1 341	32.7%	196	4.8%	517	15.2%	694	20.4%	2 748	80.8%	3 591	33.8%	
C	Sarah Baartman	DC10	2 258	2 258	414	18.3%	512	22.7%	89	3.9%	1 206	53.4%	2 221	98.4%	-	-	
	Total Sarah Baartman		44 117	48 899	13 373	30.3%	13 680	31.0%	18 705	38.3%	9 039	18.5%	54 799	112.1%	38 479	5.9%	(76.5%)
B	Mbhashe	EC121	2 100	600	2 732	130.1%	1 118	53.2%	2 955	492.5%	377	62.8%	7 181	1196.8%	5 804	59.6%	
B	Mnquma	EC122	19 762	19 762	334	1.7%	881	4.5%	2 445	12.4%	743	3.8%	4 403	22.3%	2 766	-	
B	Great Kei	EC123	1 584	1 584	71	4.5%	436	27.5%	364	23.0%	320	20.2%	1 191	75.2%	1 105	6.6%	
B	Amahlathi	EC124	4 930	4 830	717	14.5%	710	14.4%	1 624	33.6%	1 002	20.8%	4 053	83.9%	3 122	28.6%	
B	Ngqushwa	EC126	4 278	3 478	537	12.5%	537	12.5%	507	14.6%	521	15.0%	2 101	60.4%	3 942	23.8%	
B	Raymond Mhlaba	EC129	44 035	44 035	-	-	2 182	5.0%	15 224	34.6%	19 368	44.0%	36 774	83.5%	366 723	1.5%	
C	Amathole	DC12	2 964	2 964	-	-	-	-	-	-	-	-	-	-	315	10.1%	
	Total Amathole		79 653	77 253	4 391	5.5%	5 864	7.4%	23 119	29.9%	22 330	28.9%	55 704	72.1%	383 777	7.9%	(94.2%)
B	Inxuba Yethemba	EC131	161	161	24	15.1%	12	7.7%	(34)	(21.3%)	12	7.3%	14	8.8%	24	5.9%	
B	Intsika Yethu	EC135	1 060	1 000	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Engcobo	EC137	6 118	68 471	223	3.7%	56	0.9%	1 469	2.1%	134	0.2%	1 882	2.7%	230	0.0%	
B	Sakhisizwe	EC138	269	269	-	-	-	-	-	-	-	-	-	-	(9)	-	
B	Enoch Mgijima	EC139	150	150	42	28.1%	-	-	65	43.0%	67	44.7%	174	115.7%	80	-	
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	21 848	3.3%	
	Total Chris Hani		7 759	70 051	290	3.7%	68	0.9%	1 499	2.1%	213	0.3%	2 069	3.0%	22 173	1.9%	(99.0%)
B	Elundini	EC141	7 832	-	-	-	-	-	-	-	-	-	-	-	4 508	-	
B	Senqu	EC142	2 619	2 619	1	0.0%	-	-	8	0.3%	-	-	9	0.3%	2 390	-	
B	Walter Sisulu	EC145	-	2	-	-	-	0	4.2%	0	19.3%	0	23.5%	-	-	-	
C	Joe Gqabi	DC14	32 803	38 923	-	-	-	78 586	201.9%	849	2.2%	79 435	204.1%	7 525	-		
	Total Joe Gqabi		43 254	41 544	1	0.0%	-	78 594	189.2%	849	2.0%	79 444	191.2%	14 424	-	(94.1%)	
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Port St Johns	EC154	79 954	79 954	(3)	(0.0%)	613	0.8%	4 798	6.0%	-	-	5 408	6.8%	438	-	
B	Nyandeni	EC155	10 496	10 307	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mhlonio	EC156	-	8 229	464	-	659	-	315	3.8%	380	4.6%	1 817	22.1%	1 741	1.6%	
B	King Sabata Dalindyebo	EC157	47 167	46 967	4 109	8.7%	7 978	16.9%	5 710	12.2%	4 854	10.3%	22 651	48.2%	25 090	3.1%	
C	O R Tambo	DC15	62 880	47 282	-	-	-	-	-	-	-	-	-	-	-	-	
	Total O R Tambo		200 497	192 739	4 570	2.3%	9 249	4.6%	10 823	5.6%	5 235	2.7%	29 877	15.5%	27 269	0.7%	(80.8%)
B	Mataliele	EC441	-	117	37	-	52	-	23	19.7%	38	32.3%	151	128.8%	3 989	17.1%	
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	326	-		
B	Ntabankulu	EC444	-	-	0	-	-	-	2	-	-	-	2	0	-		
C	Alfred Nzo	DC44	2 309	2 309	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Alfred Nzo		2 309	2 426	38	1.6%	52	2.3%	25	1.0%	38	1.6%	152	6.3%	4 315	10.7%	(99.1%)
	Total Eastern Cape		380 128	435 451	22 662	6.0%	28 914	7.6%	132 768	30.5%	37 713	8.7%	222 057	51.0%	507 102	3.5%	(92.6%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Road transport		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
FREE STATE																
A	Mangaung	MAN	12 300	12 300	5	0.0%	-	-	-	-	-	5	0.0%	(591)	-	(100.0%)
	Total Metros		12 300	12 300	5	0.0%	-	-	-	-	-	5	0.0%	(591)	-	(100.0%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilornyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	2 991	3 372	-	-	1 126	37.6%	1 079	32.0%	-	2 205	65.4%	2 037	-	(100.0%)
B	Tswelopele	FS183	250	240	4	1.7%	15	5.8%	42	17.6%	23	9.6%	84	5	0.6%	329.8%
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	24 190	24 190	926	3.8%	708	2.9%	1 157	4.8%	447	1.8%	3 240	1 426	2.1%	(68.6%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		27 431	27 802	931	3.4%	1 848	6.7%	2 279	8.2%	470	1.7%	5 528	3 468	4.6%	(86.4%)
B	Setsoto	FS191	34 342	39 605	13 676	39.8%	4 402	12.8%	8 647	21.8%	-	26 724	67.5%	32 580	-	(100.0%)
B	Dihlabeng	FS192	2 583	2 583	646	25.0%	1 162	45.0%	775	30.0%	-	2 583	100.0%	1 375	-	(100.0%)
B	Nketoana	FS193	8 025	8 025	4	0.0%	6	0.1%	-	-	32	0.4%	42	33	0.2%	(4.0%)
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	152	152	7	4.5%	20	13.1%	6	4.2%	12	7.6%	45	60	-	(80.8%)
B	Mantsopa	FS196	3 596	3 596	-	-	0	0.0%	2	0.0%	12	0.3%	14	1	-	1453.3%
C	Thabo Mofutsanyana	DC19	7 648	9 574	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		56 346	63 535	14 332	25.4%	5 590	9.9%	9 430	14.8%	55	0.1%	29 407	34 049	0.0%	(99.8%)
B	Moghaka	FS201	1 912	1 912	108	5.6%	0	0.0%	(13)	(0.7%)	-	95	63	-	-	(100.0%)
B	Ngwathe	FS203	2 085	2 085	-	-	-	-	-	-	-	-	2 099	100.0%	(100.0%)	
B	Metsimaholo	FS204	6	6	-	-	0	0.8%	0	0.8%	2	29.8%	2	0	-	468.3%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		4 003	4 003	108	2.7%	0	0.0%	(13)	(0.3%)	2	0.0%	97	2 162	55.4%	(99.9%)
	Total Free State		100 080	107 640	15 375	15.4%	7 439	7.4%	11 696	10.9%	527	0.5%	35 037	39 088	3.5%	(98.7%)
GAUTENG																
A	City of Ekurhuleni	EKU	441 588	397 642	31 424	7.1%	79 258	17.9%	96 183	24.2%	160 574	40.4%	367 438	268 181	31.2%	(40.1%)
A	City of Johannesburg	JHB	1 638 096	486 659	175 643	10.7%	265 677	16.2%	251 685	51.7%	210 722	43.3%	903 726	638 851	16.8%	(67.0%)
A	City of Tshwane	TSH	594 757	569 084	85 781	14.4%	144 083	24.2%	112 213	19.7%	159 030	27.9%	501 106	500 387	14.7%	(68.2%)
	Total Metros		2 674 441	1 453 386	292 848	10.9%	489 017	18.3%	460 080	31.7%	530 326	36.5%	1 772 271	1 407 420	18.3%	(62.3%)
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	75 630	68 267	9 719	12.9%	19 706	26.1%	15 049	22.0%	13 453	19.7%	57 927	47 962	6.2%	(72.0%)
	Total Sedibeng		75 630	68 267	9 719	12.9%	19 706	26.1%	15 049	22.0%	13 453	19.7%	57 927	47 962	6.2%	(72.0%)
B	Mogale City	GT481	30 511	30 622	7 819	25.6%	22 051	72.3%	(3 160)	(10.3%)	(55)	(0.2%)	26 654	73 963	19.8%	(100.1%)
B	Merafong City	GT484	2 236	2 773	49 928	2233.4%	868	38.8%	646	23.3%	682	24.6%	52 124	1879.6%	1.2%	(92.9%)
B	Rand West City	GT485	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		32 746	33 395	57 746	176.3%	22 918	70.0%	(2 514)	(7.5%)	627	1.9%	78 778	83 563	11.3%	(99.2%)
	Total Gauteng		2 782 818	1 555 048	360 313	12.9%	531 642	19.1%	472 616	30.4%	544 405	35.0%	1 908 976	1 538 946	17.7%	(64.6%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Road transport		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	378 323	351 105	44 869	11.9%	49 422	13.1%	71 986	20.5%	49 663	14.1%	215 940	61.5%	193 804	17.4%	(74.4%)
	Total Metros		378 323	351 105	44 869	11.9%	49 422	13.1%	71 986	20.5%	49 663	14.1%	215 940	61.5%	193 804	17.4%	(74.4%)
B	Umdoni	KZN212	21 702	12 009	2 578	11.9%	2 719	12.5%	2 408	20.1%	3 495	29.1%	11 199	93.3%	33 649	47.3%	(89.6%)
B	Umzumbi	KZN213	9 287	33 059	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	15 415	18 005	7 426	48.2%	5 829	37.8%	398	2.2%	1 062	5.9%	14 715	81.7%	13 444	28.7%	(92.1%)
B	Ray Nkonyeni	KZN216	31 143	34 322	3 249	10.4%	4 037	13.0%	2 682	7.8%	3 805	11.1%	13 773	40.1%	11 006	1.9%	(65.4%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		77 547	97 395	13 253	17.1%	12 584	16.2%	5 488	5.6%	8 362	8.6%	39 687	40.7%	58 098	23.9%	(85.6%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	6 216	8 723	695	11.2%	3 141	50.5%	2 580	29.6%	1 295	14.9%	7 711	88.4%	2 789	0.2%	(53.6%)
B	Mpofana	KZN223	25 000	25 962	310	1.2%	392	1.6%	902	3.5%	1 253	4.8%	2 857	11.0%	1 797	0.5%	(30.3%)
B	Impendle	KZN224	45	45	6	13.2%	-	-	55	121.4%	20	43.5%	80	178.1%	48	1.7%	(59.3%)
B	Msunduzi	KZN225	-	12 009	14 617	-	2 717	-	16 691	139.0%	(220)	(1.8%)	33 804	281.5%	9 922	22.6%	(102.2%)
B	Mkhambathini	KZN226	30	30	-	-	-	-	-	-	-	-	-	30	-	-	(100.0%)
B	Richmond	KZN227	815	1 298	130	16.0%	498	61.1%	288	22.2%	394	30.3%	1 310	100.9%	517	(47.8%)	(23.9%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		32 107	48 067	15 758	49.1%	6 748	21.0%	20 516	42.7%	2 741	5.7%	45 762	95.2%	15 103	12.5%	(81.9%)
B	Okhahlamba	KZN235	-	-	-	-	0	-	(0)	-	-	-	-	-	2	-	(100.0%)
B	Inkosi Langalibalele	KZN237	6 018	6 429	760	12.6%	1 291	21.5%	822	12.8%	891	13.9%	3 765	58.6%	4 287	12.3%	(79.2%)
B	Alfred Duma	KZN238	6 073	4 981	672	11.1%	2 178	35.9%	1 284	25.8%	1 418	28.5%	5 551	111.5%	4 523	9.4%	(68.7%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		12 091	11 410	1 433	11.8%	3 469	28.7%	2 105	18.5%	2 309	20.2%	9 316	81.6%	8 812	10.5%	(73.8%)
B	Endumeni	KZN241	9 056	5 864	47	0.5%	637	7.0%	615	10.5%	1 388	23.7%	2 686	45.8%	11 666	13.2%	(88.1%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	355	-	903	-	556	-	415	-	2 229	-	274	-	51.6%
B	Umvoti	KZN245	1 447	1 447	362	25.0%	-	-	1 085	75.0%	-	-	1 447	100.0%	1 674	42.1%	(100.0%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		10 503	7 311	764	7.3%	1 540	14.7%	2 256	30.9%	1 803	24.7%	6 362	87.0%	13 615	16.2%	(86.8%)
B	Newcastle	KZN252	-	35 266	5 611	-	18 897	-	8 807	25.0%	4 352	12.3%	37 668	106.8%	3 001	-	45.0%
B	Emadlangeni	KZN253	120	120	40	33.1%	1	0.9%	2	1.8%	111	92.1%	153	127.9%	149	2.0%	(25.7%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	2 223	2 223	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		2 343	37 609	5 651	241.2%	18 898	806.6%	8 809	23.4%	4 463	11.9%	37 821	100.6%	3 150	0.1%	41.7%
B	eDumbe	KZN261	824	824	219	26.5%	202	24.5%	4 134	502.0%	100	12.2%	4 654	565.2%	838	14.9%	(88.0%)
B	uPhongolo	KZN262	4 326	4 326	(2)	(0.0%)	-	-	30 591	707.1%	292	6.8%	30 882	713.9%	-	-	-
B	Abaqulusi	KZN263	2 310	2 310	984	42.6%	565	24.5%	666	28.8%	579	25.1%	2 795	121.0%	3 623	14.8%	(84.0%)
B	Nongoma	KZN265	2 992	3 091	906	30.3%	1 173	39.2%	595	19.3%	430	13.9%	3 104	100.4%	3 017	33.8%	(85.7%)
B	Ulundi	KZN266	3 620	2 000	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		14 071	12 550	2 106	15.0%	1 940	13.8%	35 986	286.7%	1 402	11.2%	41 435	330.1%	7 478	14.5%	(81.3%)
B	Umlabuyalingana	KZN271	8 840	3 850	274	3.1%	1 058	12.0%	1 073	27.9%	1 155	30.0%	3 559	92.4%	98	1.7%	1083.5%
B	Jozini	KZN272	-	-	-	-	78	-	-	-	-	-	78	-	10 868	-	(100.0%)
B	Mtubatuba	KZN275	3 523	3 523	468	13.3%	401	11.4%	350	9.9%	365	10.3%	1 583	44.9%	4 038	20.8%	(91.0%)
B	Hlabisa Big Five	KZN276	2 189	2 189	648	29.6%	615	28.1%	542	24.8%	548	25.0%	2 354	107.5%	1 754	6.4%	(68.7%)
C	Umkhanyakude	DC27	2 645	2 645	-	-	757	28.6%	45	1.7%	-	-	803	30.3%	2 424	18.4%	(100.0%)
	Total Umkhanyakude		17 196	12 207	1 389	8.1%	2 910	16.9%	2 010	16.5%	2 068	16.9%	8 377	68.6%	19 181	6.0%	(89.2%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Road transport		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mfolozi	KZN281	281	160	-	-	14	5.2%	-	-	-	-	14	9.0%	134	-	(100.0%)
B	uMhlatuze	KZN282	13 043	10 310	2 986	22.9%	1 405	10.8%	4 226	41.0%	3 158	30.6%	11 776	114.2%	9 595	21.3%	(67.1%)
B	uMlalazi	KZN284	14 693	19 778	770	5.2%	1 667	11.3%	408	2.1%	1 048	5.3%	3 892	19.7%	2 591	0.1%	(59.5%)
B	Mthonjaneni	KZN285	4 733	8 233	185	3.9%	608	12.9%	1 241	15.1%	1 154	14.0%	3 189	38.7%	2 096	0.2%	(44.9%)
B	Nkandla	KZN286	-	-	2	-	5	-	9	-	1	-	18	-	22	-	(95.2%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		32 750	38 482	3 943	12.0%	3 700	11.3%	5 885	15.3%	5 362	13.9%	18 890	49.1%	14 439	8.6%	(62.9%)
B	Mandeni	KZN291	4 123	4 123	177	4.3%	93	2.2%	964	23.4%	(457)	(11.1%)	777	18.9%	1 526	0.1%	(129.9%)
B	KwaDukuza	KZN292	26 076	26 051	3 925	15.1%	5 604	21.5%	11 633	44.7%	1 985	7.6%	23 147	88.9%	20 086	1.7%	(90.1%)
B	Ndwedwe	KZN293	1 760	1 760	588	33.4%	837	47.5%	623	35.4%	(79)	(4.5%)	1 969	111.9%	1 348	(23.7%)	(105.9%)
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		31 959	31 934	4 690	14.7%	6 534	20.4%	13 220	41.4%	1 449	4.5%	25 893	81.1%	22 960	0.3%	(93.7%)
B	Greater Kokstad	KZN433	5	5	-	-	1	10.8%	-	-	1	10.8%	1	21.6%	2	11.7%	(75.8%)
B	Ubuhebeze	KZN434	67	47	7	10.1%	11	16.2%	42	89.4%	33	70.2%	92	197.1%	1 543	0.1%	(97.9%)
B	Umzimhulu	KZN435	72 289	72 352	31 563	43.7%	30 486	42.2%	9 656	13.3%	(223)	(0.3%)	71 483	98.8%	67 029	0.4%	(100.3%)
B	Dr Nkosazana Dlamini Zuma	KZN436	2 513	2 513	903	35.9%	1 154	45.9%	793	31.6%	283	11.3%	3 133	124.7%	2 876	45.0%	(90.2%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		74 874	74 917	32 473	43.4%	31 652	42.3%	10 492	14.0%	94	0.1%	74 709	99.7%	71 450	1.7%	(99.9%)
	Total KwaZulu-Natal		683 764	722 987	126 329	18.5%	139 397	20.4%	178 753	24.7%	79 715	11.0%	524 193	72.5%	428 090	14.5%	(81.4%)
LIMPOPO																	
B	Greater Giyani	LIM331	15 816	8 164	2 727	17.2%	(697)	(4.4%)	1 334	16.3%	364	4.5%	3 728	45.7%	9 728	(3.9%)	(96.3%)
B	Greater Letaba	LIM332	18 568	18 118	4 913	26.5%	2 858	15.4%	6 463	35.7%	5 285	29.2%	19 519	107.7%	9 605	-	(45.0%)
B	Greater Tzaneen	LIM333	63 362	27 780	9 710	15.3%	16 821	26.5%	10 510	37.8%	15 934	57.4%	52 976	190.7%	38 217	13.7%	(58.3%)
B	Ba-Phalaborwa	LIM334	3 390	3 390	361	10.7%	313	9.2%	(52)	(1.5%)	481	14.2%	1 104	32.6%	(75)	(87.3%)	(745.3%)
B	Maruleng	LIM335	14 643	17 133	5 649	38.6%	1 701	11.6%	2 744	16.0%	3 259	19.0%	13 352	77.9%	6 751	0.0%	(51.7%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		115 779	74 584	23 361	20.2%	20 995	18.1%	20 999	28.2%	25 324	34.0%	90 678	121.6%	64 225	3.4%	(60.6%)
B	Musina	LIM341	-	3 091	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	41 884	30 218	4 022	9.6%	6 847	16.3%	4 766	15.8%	3 050	10.1%	18 684	61.8%	18 702	4.5%	(83.7%)
B	Makhado	LIM344	77 006	89 956	2 570	3.3%	3 041	3.9%	2 680	3.0%	5 720	6.4%	14 011	15.6%	10 698	0.6%	(46.5%)
B	Collins Chabane	LIM345	7 933	7 933	-	-	-	-	3 436	43.3%	258	3.3%	3 694	46.6%	1 749	0.0%	(85.3%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		126 823	131 197	6 592	5.2%	9 888	7.8%	10 881	8.3%	9 028	6.9%	36 388	27.7%	31 149	2.7%	(71.0%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	87 294	83 508	28 541	32.7%	28 926	33.1%	31 902	38.2%	25 428	30.5%	114 797	137.5%	151 384	69.5%	(83.2%)
B	Lepelle-Nkumpi	LIM355	8 430	8 428	36 907	437.8%	16 770	198.9%	28 258	335.3%	30 878	366.4%	112 814	1338.5%	-	-	-
C	Capricorn	DC35	3 212	5 775	589	18.3%	799	24.9%	411	7.1%	-	-	1 799	31.2%	1 460	19.6%	(100.0%)
	Total Capricorn		98 936	97 711	66 038	66.7%	46 495	47.0%	60 571	62.0%	56 307	57.6%	229 410	234.8%	152 844	61.8%	(63.2%)
B	Thabazimbi	LIM361	1 000	1 000	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	672	672	-	-	39	5.9%	27	4.0%	17	2.5%	83	12.3%	94	3.5%	(82.4%)
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	14 088	14 147	2 035	14.4%	3 561	25.3%	2 738	19.4%	2 245	15.9%	10 579	74.8%	7 430	4.9%	(69.8%)
B	Modimolle-Mookgopong	LIM368	462	462	45	9.7%	58	12.5%	61	13.2%	507	109.8%	671	145.2%	573	-	(11.5%)
C	Waterberg	DC36	1 000	1 000	-	-	-	-	-	-	-	-	936	93.6%	936	-	-
	Total Waterberg		17 222	17 281	2 080	12.1%	3 658	21.2%	2 826	16.4%	3 705	21.4%	12 269	71.0%	8 097	5.0%	(54.2%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Mtshele	LIM472	42 292	46 066	20 412	48.3%	15 331	36.3%	8 842	19.2%	663	1.4%	45 248	98.2%	37 007	0.3%	(98.2%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		42 292	46 066	20 412	48.3%	15 331	36.3%	8 842	19.2%	663	1.4%	45 248	98.2%	37 007	0.3%	(98.2%)
	Total Limpopo		401 053	366 839	118 483	29.5%	96 366	24.0%	104 118	28.4%	95 027	25.9%	413 994	112.9%	293 323	16.0%	(67.6%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Road transport	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Msukalligwa	MP302	16 283	9 532	-	-	3 012	18.5%	-	-	9 622	100.9%	12 634	132.5%	11 992	56.8%	(19.8%)
B	Mkhondo	MP303	2 137	2 158	548	25.7%	924	43.2%	703	32.6%	36	1.7%	2 211	102.5%	2 917	3.4%	(98.8%)
B	Pitso K. Seme (MP)	MP304	-	-	4 065	-	4 691	-	6 662	-	4 932	-	20 349	-	2 384	-	106.9%
B	Lekwa	MP305	6 506	1 940	396	6.1%	735	11.3%	418	21.5%	432	22.3%	1 981	102.1%	12 601	9.9%	(96.6%)
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Govan Mbeki	MP307	1 000	1 000	-	-	1 223	122.3%	-	-	-	-	1 223	122.3%	-	-	
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Gert Sibande		25 926	14 630	5 009	19.3%	10 586	40.8%	7 783	53.2%	15 021	102.7%	38 399	262.5%	29 894	30.6%	(49.8%)
B	Victor Khanye	MP311	-	-	18	-	-	-	-	-	(1)	-	17	-	140	-	(100.9%)
B	Emalahleni (MP)	MP312	448	448	35	7.8%	61	13.6%	74	16.5%	43	9.7%	213	47.6%	267	-	(83.7%)
B	Steve Tshwete	MP313	1 015	1 500	194	19.1%	1 087	107.1%	(307)	(20.5%)	11	0.7%	985	65.6%	849	33.5%	(98.7%)
B	Emakhazeni	MP314	25	25	-	-	1	4.7%	1	5.4%	1	5.3%	4	15.4%	1	-	31.0%
B	Thembisile Hani	MP315	17 979	19 122	401	2.2%	702	3.9%	313	1.6%	533	2.8%	1 949	10.2%	1 972	4.1%	(73.0%)
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	1	-	-	-	1	-	-	-	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Nkangala		19 467	21 095	648	3.3%	1 851	9.5%	82	0.4%	587	2.8%	3 168	15.0%	3 229	5.1%	(81.8%)
B	Thaba Chweu	MP321	3 102	3 102	280	9.0%	302	9.7%	241	7.8%	531	17.1%	1 353	43.6%	524	7.6%	1.2%
B	Nkomazi	MP324	-	1	-	-	1	-	-	-	-	-	1	51.3%	1 702	0.1%	(100.0%)
B	Bushbuckridge	MP325	17 933	11 007	75	0.4%	27	0.1%	4	0.0%	794	7.2%	899	8.2%	372	-	113.1%
B	City of Mbombela	MP326	7 664	51 664	-	-	21 161	276.1%	9 306	18.0%	5 052	9.8%	35 519	68.8%	38 036	3447.2%	(86.7%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Ehlanzeni		28 699	65 775	354	1.2%	21 490	74.9%	9 551	14.5%	6 376	9.7%	37 772	57.4%	40 634	148.3%	(84.3%)
	Total Mpumalanga		74 092	101 500	6 012	8.1%	33 927	45.8%	17 416	17.2%	21 984	21.7%	79 339	78.2%	73 757	62.8%	(70.2%)
NORTH WEST																	
B	Moretele	NW371	723	723	-	-	-	-	-	-	-	-	-	-	966	-	(100.0%)
B	Madibeng	NW372	13 000	13 000	-	-	279	2.1%	-	-	(279)	(2.1%)	-	-	-	-	
B	Rustenburg	NW373	85 226	80 569	-	-	2 676	3.1%	-	-	-	-	2 676	3.3%	-	-	
B	Kgetlengrivier	NW374	50 430	50 430	0	0.0%	1	0.0%	-	-	3 596	7.1%	3 598	7.1%	2 249	-	59.9%
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Bojanala Platinum	DC37	1 789	1 789	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		151 169	146 512	0	0.0%	2 956	2.0%	-	-	3 317	2.3%	6 274	4.3%	3 215	-	3.2%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mafikeng	NW383	2 350	2 350	767	32.7%	665	28.3%	1 237	52.6%	715	30.4%	3 384	144.0%	985	-	(27.4%)
B	Ditsobotla	NW384	20 505	20 505	3	0.0%	-	-	-	-	114	0.6%	117	0.6%	9	-	1096.2%
B	Ramotshere Moiloa	NW385	53 755	53 755	118	0.2%	470	0.9%	23 410	43.5%	602	1.1%	24 600	45.8%	728	1.0%	(17.3%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Ngaka Modiri Molema		76 610	76 610	889	1.2%	1 135	1.5%	24 647	32.2%	1 430	1.9%	28 101	36.7%	1 722	0.7%	(17.0%)
B	Naledi (NW)	NW392	7 613	7 613	120	1.6%	989	13.0%	3 225	42.4%	1 327	17.4%	5 662	74.4%	1 676	0.4%	(20.8%)
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Taung	NW394	1 797	1 797	-	-	-	-	-	-	-	-	-	-	9	-	(100.0%)
B	Lekwa-Teemane	NW396	5 481	4 312	196	3.6%	527	9.6%	1 674	38.8%	434	10.1%	2 830	65.6%	204	1.9%	112.8%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Dr Ruth Segomotsi Mompati		14 891	13 723	316	2.1%	1 516	10.2%	4 899	35.7%	1 761	12.8%	8 492	61.9%	1 888	0.5%	(6.8%)
B	City of Matlosana	NW403	2 092	2 557	507	24.2%	448	21.4%	1 045	40.9%	484	18.9%	2 485	97.2%	1 015	-	(52.3%)
B	Maquass Hills	NW404	24 850	26 879	14	0.1%	7	0.0%	8 622	32.1%	11	0.0%	8 655	32.2%	15 037	0.0%	(99.9%)
B	J B Marks	NW405	11 992	11 992	1 266	10.6%	2 283	19.0%	303	2.5%	4 560	38.0%	8 412	70.1%	9 235	(0.0%)	(50.6%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		38 934	41 428	1 787	4.6%	2 739	7.0%	9 970	24.1%	5 055	12.2%	19 552	47.2%	25 286	0.0%	(80.0%)
	Total North West		281 604	278 272	2 992	1.1%	8 346	3.0%	39 517	14.2%	11 564	4.2%	62 419	22.4%	32 112	0.2%	(64.0%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Road transport		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTHERN CAPE																
B	Joe Morolong NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana NC452	1 300	6 300	585	45.0%	619	47.6%	96	1.5%	-	-	1 300	20.6%	1 000	-	(100.0%)
B	Gamagara NC453	1 691	2 765	3	0.2%	717	42.4%	586	21.2%	495	17.9%	1 802	65.2%	1 208	1.3%	(59.0%)
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	2 991	9 065	588	19.6%	1 336	44.7%	682	7.5%	495	5.5%	3 102	34.2%	2 208	0.9%	(77.6%)
B	Richtersveld NC061	12	12	8	67.5%	0	3.8%	(0)	(3.1%)	(1)	(4.7%)	7	63.5%	3	-	(115.8%)
B	Nama Khoi NC062	2 654	1 325	334	12.6%	353	13.3%	322	24.3%	317	23.9%	1 325	100.0%	1 028	2.1%	(69.2%)
B	Kamiesberg NC064	9	9	3	38.7%	-	-	2	18.1%	7	80.0%	12	136.7%	8	42.0%	(10.1%)
B	Hantam NC065	1 001	1 001	30	3.0%	9	0.9%	93	9.3%	57	5.7%	190	19.0%	518	11.1%	(89.0%)
B	Karoo Hoogland NC066	1 000	901	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma NC067	180	180	10	5.3%	29	16.2%	16	8.8%	18	10.2%	73	40.6%	79	(2.5%)	(76.7%)
C	Namakwa DC6	920	920	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa	5 776	4 347	385	6.7%	392	6.8%	432	9.9%	399	9.2%	1 608	37.0%	1 636	3.6%	(75.6%)
B	Ubuntu NC071	18 793	18 927	152	0.8%	134	0.7%	161	0.8%	157	0.8%	603	3.2%	184	(0.6%)	(14.5%)
B	Umsobomvu NC072	37 337	26 659	606	1.6%	883	2.4%	1 994	7.5%	2 135	8.0%	5 618	21.1%	5 080	17.2%	(58.0%)
B	Emthanjeni NC073	567	567	6	1.1%	3	0.5%	4	0.7%	43	7.6%	56	9.9%	22	-	97.7%
B	Kareeberg NC074	1 062	797	7	0.7%	2	0.2%	152	19.1%	590	74.0%	752	94.3%	1 091	43.0%	(45.9%)
B	Renosterberg NC075	1 000	1 000	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	1 180	1 180	236	20.0%	211	17.9%	423	35.8%	60	5.1%	929	78.8%	553	-	(89.1%)
B	Siyathemba NC077	1 021	1 021	1 217	119.2%	482	47.2%	(144)	(14.1%)	(1 482)	(145.1%)	73	7.2%	(395)	(34.6%)	275.4%
B	Siyancuma NC078	1 031	1 031	-	-	-	-	-	-	-	-	-	-	(0)	(0.0%)	(100.0%)
C	Pitiley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pitiley ka Seme (NC)	61 990	51 182	2 223	3.6%	1 714	2.8%	2 589	5.1%	1 505	2.9%	8 032	15.7%	6 535	3.6%	(77.0%)
B	Ikall Garib NC082	959	748	11	1.1%	-	-	69	9.2%	1	0.1%	81	10.8%	39	0.5%	(97.3%)
B	Ikheis NC084	1 596	1 596	209	13.1%	285	17.9%	273	17.1%	61	3.8%	827	51.8%	344	-	(82.4%)
B	Tsantsabane NC085	1 273	1 112	97	7.6%	26	2.1%	63	5.6%	27	2.4%	212	19.1%	117 521	4520.1%	(100.0%)
B	Kgatelopele NC086	796	1 173	254	31.9%	283	35.6%	299	25.5%	208	17.7%	1 043	88.9%	809	4.6%	(74.3%)
B	Dawid Kruijer NC087	10 187	63	16	0.2%	6	0.1%	31	49.3%	5	8.2%	58	92.0%	401	189.3%	(98.7%)
C	Z F Mgcau DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcau	14 810	4 692	586	4.0%	600	4.1%	734	15.7%	301	6.4%	2 221	47.3%	119 112	1291.1%	(99.7%)
B	Sol Plaatje NC091	17 255	17 255	387	2.2%	816	4.7%	1 697	9.8%	554	3.2%	3 454	20.0%	3 168	3.4%	(82.5%)
B	Dikgatlong NC092	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	625	625	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane NC094	20 097	20 097	7 097	35.3%	11 000	54.7%	-	-	36	0.2%	18 132	90.2%	15 141	-	(99.8%)
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard	37 977	38 277	7 484	19.7%	11 816	31.1%	1 697	4.4%	590	1.5%	21 586	56.4%	18 309	1.0%	(96.8%)
	Total Northern Cape	123 544	107 562	11 266	9.1%	15 858	12.8%	6 134	5.7%	3 290	3.1%	36 548	34.0%	147 800	55.6%	(97.8%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Road transport		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	1 370 044	1 292 408	176 920	12.9%	343 602	25.1%	242 039	18.7%	171 275	13.3%	933 835	72.3%	728 729	12.3%	(76.5%)
	Total Metros		1 370 044	1 292 408	176 920	12.9%	343 602	25.1%	242 039	18.7%	171 275	13.3%	933 835	72.3%	728 729	12.3%	(76.5%)
B	Matzikama	WC011	9 217	9 410	1 740	18.9%	1 557	16.9%	1 111	11.8%	3 959	42.1%	8 367	88.9%	4 076	3.4%	(2.9%)
B	Cederberg	WC012	3 913	3 758	1 066	27.2%	985	25.2%	1 002	26.7%	668	17.8%	3 720	99.0%	2 736	-	(75.6%)
B	Bergrivier	WC013	6 987	6 873	1 204	17.2%	1 291	18.5%	1 116	16.2%	2 543	37.0%	6 155	89.5%	5 023	16.7%	(49.4%)
B	Saldanha Bay	WC014	7 975	10 804	2 604	32.7%	2 317	29.1%	2 141	19.8%	1 469	13.6%	8 531	79.0%	6 093	5.4%	(75.9%)
B	Swartland	WC015	9 249	10 299	3 049	33.0%	2 644	28.6%	2 487	24.2%	2 010	19.5%	10 191	98.9%	7 676	5.3%	(73.8%)
C	West Coast	DC1	154 612	171 612	27 194	17.6%	37 359	24.2%	45 923	26.8%	37 525	21.9%	148 001	86.2%	125 984	12.7%	(70.2%)
	Total West Coast		191 954	212 757	36 857	19.2%	46 154	24.0%	53 780	25.3%	48 173	22.6%	184 964	86.9%	151 589	11.7%	(68.2%)
B	Wiltzenberg	WC022	100	100	3	3.5%	-	-	-	-	-	-	3	3.5%	-	-	-
B	Drakenstein	WC023	850	850	2	0.3%	14	1.6%	475	56.0%	168	19.7%	659	77.6%	656	84.5%	(74.5%)
B	Stellenbosch	WC024	1 365	1 365	30	2.2%	125	9.2%	607	44.5%	1 110	81.3%	1 872	137.1%	2 318	402.5%	(52.1%)
B	Breede Valley	WC025	13 109	13 109	3 203	24.4%	3 219	24.6%	3 406	26.0%	2 147	16.4%	11 975	91.4%	59 073	0.7%	(96.4%)
B	Langeberg	WC026	3 026	4 864	1 355	44.8%	333	11.0%	35	0.7%	879	18.1%	2 602	53.5%	3 051	68.9%	(71.2%)
C	Cape Winelands DM	DC2	118 555	119 312	5 418	4.6%	31 648	26.7%	39 207	32.9%	32 523	27.3%	108 795	91.2%	113 099	19.1%	(71.2%)
	Total Cape Winelands		137 004	139 599	10 011	7.3%	35 339	25.8%	43 731	31.3%	36 826	26.4%	125 907	90.2%	178 197	11.4%	(79.3%)
B	Theewaterskloof	WC031	8 032	8 449	1 456	18.1%	2 247	28.0%	1 784	21.1%	956	11.3%	6 443	76.3%	9 623	10.1%	(90.1%)
B	Overstrand	WC032	145	145	-	-	-	-	-	-	144	99.0%	144	99.0%	126	-	14.3%
B	Cape Agulhas	WC033	3 121	3 121	791	25.3%	954	30.6%	561	18.0%	1 046	33.5%	3 352	107.4%	2 708	8.8%	(61.4%)
B	Swellendam	WC034	50	50	-	-	-	-	-	-	-	-	-	-	40	-	(100.0%)
C	Overberg	DC3	101 210	115 907	18 861	18.6%	31 316	30.9%	38 008	32.8%	39 930	34.5%	128 115	110.5%	101 142	37.5%	(60.5%)
	Total Overberg		112 558	127 672	21 108	18.8%	34 517	30.7%	40 353	31.6%	42 076	33.0%	138 054	108.1%	113 639	28.5%	(63.0%)
B	Kannaland	WC041	7 398	6 490	362	4.9%	542	7.3%	521	8.0%	282	4.4%	1 708	26.3%	1 853	0.3%	(84.8%)
B	Hessequa	WC042	834	834	304	36.4%	876	105.1%	4	0.5%	786	94.2%	1 970	236.2%	915	12.6%	(14.1%)
B	Mossel Bay	WC043	8 476	9 174	2 818	33.3%	2 635	31.1%	2 578	28.1%	2 074	22.6%	10 106	110.2%	7 686	15.9%	(73.0%)
B	George	WC044	388 869	380 651	9 884	2.5%	116 392	29.9%	19 628	5.2%	178 616	46.9%	324 521	85.3%	210 181	1.8%	(15.0%)
B	Oudtshoorn	WC045	3 265	3 449	58	1.8%	361	11.1%	1 162	33.7%	1 163	33.7%	2 745	79.6%	1 759	19.0%	(33.9%)
B	Bloubaai	WC047	892	892	-	-	-	-	-	-	1 001	112.2%	1 001	112.2%	127	-	686.4%
B	Knysna	WC048	4 997	5 091	1 494	29.9%	1 390	27.8%	1 411	27.7%	986	19.4%	5 281	103.7%	4 260	11.8%	(76.9%)
C	Garden Route	DC4	165 473	184 258	21 627	13.1%	40 801	24.7%	49 015	26.6%	(95 661)	(51.9%)	15 782	8.6%	139 688	19.1%	(168.5%)
	Total Garden Route		580 202	590 839	36 548	6.3%	162 997	28.1%	74 320	12.6%	89 248	15.1%	363 112	61.5%	366 469	6.9%	(75.6%)
B	Laingsburg	WC051	1 337	1 470	217	16.2%	400	29.9%	8	0.6%	790	53.7%	1 415	96.2%	1 251	32.0%	(36.9%)
B	Prince Albert	WC052	1 083	1 083	0	0.0%	953	88.0%	39	3.6%	285	26.4%	1 278	118.0%	2 739	16.5%	(89.6%)
B	Beaufort West	WC053	50	50	-	-	-	-	-	-	-	-	-	-	451	23.8%	(100.0%)
C	Central Karoo	DC5	51 444	51 444	12 032	23.4%	9 346	18.2%	13 550	26.3%	18 148	35.3%	53 076	103.2%	37 535	30.4%	(51.7%)
	Total Central Karoo		53 914	54 047	12 249	22.7%	10 699	19.8%	13 598	25.2%	19 223	35.6%	55 769	103.2%	41 976	29.6%	(54.2%)
	Total Western Cape		2 445 676	2 417 322	293 692	12.0%	633 307	25.9%	467 821	19.4%	406 820	16.8%	1 801 641	74.5%	1 580 598	12.2%	(74.3%)
	Total National		7 272 758	6 092 621	957 125	13.2%	1 495 196	20.6%	1 430 839	23.5%	1 201 044	19.7%	5 084 204	83.4%	4 640 815	14.4%	(74.1%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Environmental protection		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	3 915	3 915	(0)	(0.0%)	79	2.0%	26	0.7%	147	3.8%	251	6.4%	832	1.0%	(82.3%)
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-	-	-	-	-	812	1.6%	(100.0%)
	Total Metros		3 915	3 915	(0)	(0.0%)	79	2.0%	26	0.7%	147	3.8%	251	6.4%	1 644	1.4%	(91.1%)
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	2 004	2 004	115	5.7%	555	27.7%	216	10.8%	30	1.5%	915	45.7%	1 099	0.1%	(97.3%)
B	Sundays River Valley	EC106	-	2 546	-	-	-	-	-	-	-	-	-	-	3 179	-	(100.0%)
B	Kouga	EC108	1 389	1 389	447	32.2%	282	20.3%	414	29.8%	23	1.7%	1 167	84.0%	1 023	0.4%	(97.7%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		3 392	5 939	562	16.6%	837	24.7%	630	10.6%	53	0.9%	2 082	35.1%	5 300	0.2%	(99.0%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	63	43	-	-	8	13.1%	6	14.9%	7	16.0%	22	50.1%	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		63	43	-	-	8	13.1%	6	14.9%	7	16.0%	22	50.1%	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	45	45	1	2.1%	16	35.9%	4	9.2%	10	21.2%	31	68.4%	63	-	(84.7%)
C	Chris Hani	DC13	2 078	2 078	67	3.2%	22	1.1%	443	21.3%	403	19.4%	936	45.0%	443	13.2%	(8.9%)
	Total Chris Hani		2 123	2 123	68	3.2%	38	1.8%	447	21.1%	413	19.5%	967	45.5%	505	12.8%	(18.3%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	3 942	3 942	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		3 942	3 942	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	347	-	(100.0%)
C	O R Tambo	DC15	16 041	13 311	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		16 041	13 311	-	-	-	-	-	-	-	-	-	-	347	-	(100.0%)
B	Mataliele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		29 477	29 274	630	2.1%	962	3.3%	1 110	3.8%	620	2.1%	3 322	11.3%	7 797	0.8%	(92.0%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Environmental protection		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	388	107	181	46.6%	101	26.2%	53	49.6%	39	36.4%	374	349.7%	309	14.9%	(87.4%)
	Total Metros		388	107	181	46.6%	101	26.2%	53	49.6%	39	36.4%	374	349.7%	309	14.9%	(87.4%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokoloko	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	848	848	595	70.2%	299	35.2%	286	33.7%	440	51.9%	1 620	191.0%	1 407	50.7%	(68.7%)
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		848	848	595	70.2%	299	35.2%	286	33.7%	440	51.9%	1 620	191.0%	1 407	50.7%	(68.7%)
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	15 093	15 093	3 120	20.7%	(2 327)	(15.4%)	5 533	36.7%	5 665	37.5%	11 992	79.5%	2 041	-	177.6%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		15 093	15 093	3 120	20.7%	(2 327)	(15.4%)	5 533	36.7%	5 665	37.5%	11 992	79.5%	2 041	-	177.6%
	Total Free State		16 329	16 048	3 896	23.9%	(1 926)	(11.8%)	5 872	36.6%	6 144	38.3%	13 986	87.1%	3 757	3.0%	63.5%
GAUTENG																	
A	City of Ekurhuleni	EKU	0	0	-	-	-	-	-	-	-	-	-	-	0	-	(100.0%)
A	City of Johannesburg	JHB	1 361	1 179	261	19.2%	565	41.5%	163	13.9%	434	36.8%	1 424	120.7%	1 321	0.1%	(67.1%)
A	City of Tshwane	TSH	9 642	9 678	605	6.3%	457	4.7%	(220)	(2.3%)	2 159	22.3%	3 001	31.0%	(717)	(40.1%)	(401.3%)
	Total Metros		11 003	10 857	866	7.9%	1 022	9.3%	(57)	(0.5%)	2 593	23.9%	4 425	40.8%	604	(0.2%)	329.2%
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	3 081	3 081	-	-	1	0.0%	-	-	2 769	89.9%	2 769	89.9%	0	-	9887610.7%
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		3 081	3 081	-	-	1	0.0%	-	-	2 769	89.9%	2 769	89.9%	0	-	9887610.7%
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gauteng		14 084	13 938	866	6.1%	1 023	7.3%	(57)	(0.4%)	5 362	38.5%	7 194	51.6%	604	(0.2%)	787.4%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Environmental protection		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMhlathuze	KZN282	111	11	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	King Cetshwayo	DC28	19 583	19 583	8 779	44.8%	5 883	30.0%	4 006	20.5%	(11)	(0.1%)	18 656	95.3%	18 376	(100.1%)	
	Total King Cetshwayo		19 694	19 594	8 779	44.6%	5 883	29.9%	4 006	20.4%	(11)	(0.1%)	18 656	95.2%	18 376	(100.1%)	
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	KwaDukuza	KZN292	1 593	1 593	-	-	-	1 593	100.0%	-	-	1 593	100.0%	1 435	(100.0%)		
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total iLembe		1 593	1 593	-	-	-	1 593	100.0%	-	-	1 593	100.0%	1 435	(100.0%)		
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Kwazulu-Natal		44 222	44 222	8 910	20.1%	6 072	13.7%	5 819	13.2%	1 436	3.2%	22 236	50.3%	22 277	1.3%	(93.6%)
LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Mopani		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Vhembe	DC34	393	438	116	29.5%	105	26.8%	82	18.7%	102	23.2%	405	92.4%	12 282	(99.2%)	
	Total Vhembe		393	438	116	29.5%	105	26.8%	82	18.7%	102	23.2%	405	92.4%	12 282	(99.2%)	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Polokwane	LIM354	1 989	1 989	-	-	-	-	-	0	0.0%	0	0.0%	-	-	-	
B	Lepelle-Nkumpi	LIM355	-	16	-	-	-	-	-	-	-	-	-	-	-	-	
C	Capricorn	DC35	15 190	15 476	6 835	45.0%	5 776	38.0%	3 712	24.0%	-	-	16 323	105.5%	13 783	(100.0%)	
	Total Capricorn		17 179	17 481	6 835	39.8%	5 776	33.6%	3 712	21.2%	0	0.0%	16 323	93.4%	13 783	(100.0%)	
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Waterberg		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Elias Mtshele	LIM472	1 400	3 234	1 050	75.0%	567	40.5%	-	-	-	1 617	50.0%	1 153	(100.0%)		
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Sekhukhune		1 400	3 234	1 050	75.0%	567	40.5%	-	-	-	1 617	50.0%	1 153	(100.0%)		
	Total Limpopo		18 972	21 153	8 002	42.2%	6 448	34.0%	3 794	17.9%	102	0.5%	18 345	86.7%	27 218	0.2%	(99.6%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Environmental protection		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Msukalligwa	MP302	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Pitso Moseneke (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Govan Mbeki	MP307	-	-	4	-	(1)	-	-	-	-	3	-	4 022	7.8%	(100.0%)	
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Gert Sibande		-	-	4	-	(1)	-	-	-	-	3	-	4 022	7.8%	(100.0%)	
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emalahleni (MP)	MP312	28	28	14	50.6%	6	20.8%	12	43.4%	20	71.6%	52	186.5%	2 248	3.6%	(99.1%)
B	Steve Tshwete	MP313	-	4 000	(1)	-	3 472	-	1	0.0%	522	13.0%	3 993	99.8%	36	79.8%	1354.0%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Nkangala	DC31	1 100	340	20	1.8%	12	1.1%	-	-	26	7.7%	58	17.1%	759	-	(96.6%)
	Total Nkangala		1 128	4 368	33	2.9%	3 490	309.4%	13	0.3%	568	13.0%	4 103	93.9%	3 043	4.4%	(81.3%)
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nkomazi	MP324	1 170	1 092	273	23.3%	274	23.5%	275	25.2%	277	25.4%	1 099	100.6%	1 006	235.0%	(72.5%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	City of Mbombela	MP326	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Ehlanzeni		1 171	1 092	273	23.3%	274	23.5%	275	25.2%	277	25.4%	1 099	100.6%	1 006	234.6%	(72.5%)
	Total Mpumalanga		2 298	5 460	310	13.5%	3 763	163.7%	287	5.3%	845	15.5%	5 206	95.3%	8 072	11.2%	(89.5%)
NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	1 636	(100.0%)	
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Ngaka Modiri Molema		-	-	-	-	-	-	-	-	-	-	-	-	1 636	(100.0%)	
B	Naledi (NW)	NW392	216	216	-	-	4	2.0%	-	-	-	-	4	2.0%	138	(100.0%)	
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	17 158	23 073	7 323	42.7%	2 633	15.3%	5 985	25.9%	-	-	15 941	69.1%	15 628	(100.0%)	
	Total Dr Ruth Segomotsi Mompati		17 374	23 289	7 323	42.1%	2 638	15.2%	5 985	25.7%	-	-	15 945	68.5%	15 765	(100.0%)	
B	City of Matlosana	NW403	444	444	56	12.6%	73	16.4%	48	10.9%	40	8.9%	216	48.7%	147	(73.1%)	
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Kenneth Kaunda	DC40	-	-	136	-	127	-	(262)	-	-	-	-	-	469	21.0%	(100.0%)
	Total Dr Kenneth Kaunda		444	444	191	43.1%	200	45.0%	(214)	(48.2%)	40	8.9%	216	48.7%	616	20.1%	(93.6%)
	Total North West		17 818	23 733	7 514	42.2%	2 837	15.9%	5 771	24.3%	40	0.2%	16 162	68.1%	18 017	0.2%	(99.8%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Environmental protection		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	516	521	234	45.4%	238	46.2%	50	9.6%	-	-	522	100.3%	316	1.4%	(100.0%)
B	Gamagara	NC453	14	9	1	9.4%	0	0.8%	0	2.2%	1	12.2%	3	30.2%	5	0.4%	(76.2%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total John Taolo Gaetsewe		530	530	235	44.4%	238	45.0%	50	9.5%	1	0.2%	525	99.1%	321	1.3%	(99.6%)
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hantam	NC065	160	266	266	166.4%	0	0.0%	-	-	-	-	266	100.0%	62	-	(100.0%)
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Namakwa	DC6	4 738	4 738	-	-	-	-	-	-	-	-	-	-	666	-	(100.0%)
	Total Namakwa		4 898	5 004	266	5.4%	0	0.0%	-	-	-	-	266	5.3%	729	-	(100.0%)
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	10	-	10	-	-	-	
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thembellie	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Pitxley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Pitxley ka Seme (NC)		-	-	-	-	-	-	-	-	10	-	10	-	-	-	
B	IKall Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dawid Kruijper	NC087	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Z F Mgcau	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Z F Mgcau		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Sol Plaatje	NC091	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dikgatong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Phokwane	NC094	4 557	4 557	12	0.3%	11	0.2%	5	0.1%	38	0.8%	67	1.5%	67	0.3%	(42.8%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Frances Baard		4 557	4 557	12	0.3%	11	0.2%	5	0.1%	38	0.8%	67	1.5%	67	0.3%	(42.8%)
	Total Northern Cape		9 985	10 091	513	5.1%	250	2.5%	55	0.5%	50	0.5%	868	8.6%	1 116	0.2%	(95.5%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Environmental protection		Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	38 545	48 541	7 234	18.8%	8 600	22.3%	6 075	12.5%	9 794	20.2%	31 703	65.3%	17 093	6.4%	(42.7%)
	Total Metros		38 545	48 541	7 234	18.8%	8 600	22.3%	6 075	12.5%	9 794	20.2%	31 703	65.3%	17 093	6.4%	(42.7%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Witzenberg	WC022	13	13	-	-	-	-	-	-	-	-	-	-	1	-	(100.0%)
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	131	131	14	10.4%	93	70.9%	726	556.1%	26	19.6%	858	657.1%	793	1583.2%	(96.8%)
B	Breedee Valley	WC025	2 250	3 378	-	-	-	-	-	-	-	-	-	-	813	35.9%	(100.0%)
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		2 394	3 522	14	0.6%	93	3.9%	726	20.6%	26	0.7%	858	24.4%	1 607	44.6%	(98.4%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	32	32	32	102.7%	-	-	-	-	-	-	32	102.7%	22	(16.3%)	(100.0%)
B	Cape Agulhas	WC033	12 460	7 460	465	3.7%	298	2.4%	327	4.4%	417	5.6%	1 507	20.2%	2 704	1.5%	(84.6%)
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	200	200	-	-	-	-	-	-	-	-	-	-	95	-	(100.0%)
	Total Overberg		12 692	7 692	498	3.9%	298	2.3%	327	4.2%	417	5.4%	1 539	20.0%	2 821	1.4%	(85.2%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	690	690	23	3.4%	195	28.3%	149	21.6%	105	15.2%	473	68.5%	481	5.6%	(78.2%)
B	Mossel Bay	WC043	10	3 945	1	7.6%	-	-	4	0.1%	1	0.0%	6	0.1%	3	7.2%	(80.5%)
B	George	WC044	2	2	-	-	1	75.3%	0	14.6%	5	288.7%	6	378.6%	2	-	181.7%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	111	111	4	3.9%	49	44.5%	32	28.7%	3	2.6%	89	79.7%	78	9.7%	(96.2%)
	Total Garden Route		812	4 748	28	3.5%	246	30.3%	186	3.9%	113	2.4%	573	12.1%	564	6.2%	(79.9%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Western Cape		54 443	64 503	7 774	14.3%	9 236	17.0%	7 314	11.3%	10 350	16.0%	34 674	53.8%	22 085	8.0%	(53.1%)
	Total National		207 629	228 422	38 415	18.5%	28 665	13.8%	29 964	13.1%	24 947	10.9%	121 992	53.4%	110 943	1.5%	(77.5%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Other	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	43 789	43 789	6 873	15.7%	9 685	22.1%	6 392	14.6%	6 544	14.9%	29 493	67.4%	25 547	20.0%	(74.4%)
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-	-	-	-	-	13 363	6.8%	(100.0%)
	Total Metros		43 789	43 789	6 873	15.7%	9 685	22.1%	6 392	14.6%	6 544	14.9%	29 493	67.4%	38 910	12.2%	(83.2%)
B	Dr Beyers Naude	EC101	399	399	12	3.1%	15	3.7%	11	2.7%	19	4.8%	57	14.3%	(2 027)	0.4%	(100.9%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	12 629	12 629	2 327	18.4%	2 649	21.0%	1 841	14.6%	1 877	14.9%	8 694	68.8%	7 663	6.3%	(75.5%)
B	Sundays River Valley	EC106	1 476	1 476	-	-	0	0.0%	369	25.0%	-	-	370	25.1%	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		14 505	14 505	2 339	16.1%	2 664	18.4%	2 222	15.3%	1 896	13.1%	9 121	62.9%	5 636	5.4%	(66.4%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalaheni (EC)	EC136	5 983	5 983	392	6.5%	424	7.1%	412	6.9%	354	5.9%	1 583	26.5%	1 185	11.4%	(70.1%)
B	Engcobo	EC137	12 636	12 636	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	3	3	1	37.2%	1	37.2%	1	37.2%	1	37.2%	4	148.7%	4	24.8%	(72.7%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		18 622	18 622	393	2.1%	425	2.3%	413	2.2%	355	1.9%	1 587	8.5%	1 189	1.4%	(70.1%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	3	3	0	9.8%	1	16.3%	0	7.0%	0	11.4%	1	46.1%	2	11.2%	(82.2%)
B	Walter Sisulu	EC145	-	25	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		3	28	0	9.8%	1	16.3%	0	0.7%	0	1.2%	1	4.8%	2	11.2%	(82.2%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonio	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	502	502	336	67.1%	242	48.3%	97	19.3%	145	28.9%	821	163.6%	1 204	121.6%	(87.9%)
C	O R Tambo	DC15	7 545	5 500	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		8 047	6 001	336	4.2%	242	3.0%	97	1.6%	145	2.4%	821	13.7%	1 204	7.6%	(87.9%)
B	Mataliele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		84 965	82 945	9 941	11.7%	13 017	15.3%	9 124	11.0%	8 941	10.8%	41 023	49.5%	46 940	8.9%	(81.0%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Other	R thousands	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
FREE STATE																		
A	Mangaung	MAN	1 337	1 337	-	-	-	-	-	-	0	0.0%	0	0.0%	-	-	-	-
	Total Metros		1 337	1 337	-	-	-	-	-	-	0	0.0%	0	0.0%	-	-	-	-
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokoloko	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	21 200	21 200	63	0.3%	62	0.3%	62	0.3%	60	0.3%	246	1.2%	251	-	(76.3%)	
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		21 200	21 200	63	0.3%	62	0.3%	62	0.3%	60	0.3%	246	1.2%	251	-	(76.3%)	
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditlhabeng	FS192	-	-	173	-	173	-	173	-	171	-	691	-	661	-	(74.1%)	
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makuli-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		-	-	173	-	173	-	173	-	171	-	691	-	661	275.3%	(74.1%)	
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Free State		22 537	22 537	236	1.0%	235	1.0%	235	1.0%	231	1.0%	938	4.2%	912	14.9%	(74.7%)	
GAUTENG																		
A	City of Ekurhuleni	EKU	274 053	334 053	102 091	37.3%	95 055	34.7%	76 285	22.8%	58 678	17.6%	332 109	99.4%	270 884	15.6%	(78.3%)	
A	City of Johannesburg	JHB	734 552	770 798	189 759	25.8%	203 474	27.7%	167 311	21.7%	148 622	19.3%	709 166	92.0%	(552 135)	-	(126.9%)	
A	City of Tshwane	TSH	261 070	259 395	57 765	22.1%	60 675	23.2%	56 313	21.7%	36 380	14.0%	211 133	81.4%	187 762	12.8%	(80.6%)	
	Total Metros		1 269 675	1 364 247	349 615	27.5%	359 204	28.3%	299 909	22.0%	243 679	17.9%	1 252 408	91.8%	(93 489)	36.8%	(360.7%)	
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	11 480	6 874	4	0.0%	2 043	17.8%	2 999	43.6%	2 132	31.0%	7 177	104.4%	6 051	18.2%	(64.8%)	
	Total Sedibeng		11 480	6 874	4	0.0%	2 043	17.8%	2 999	43.6%	2 132	31.0%	7 177	104.4%	6 051	18.2%	(64.8%)	
B	Mogale City	GT481	397	4 263	22	5.5%	21	5.2%	2 712	63.6%	41	1.0%	2 795	65.6%	(45)	1.3%	(191.1%)	
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	26 680	26 597	16 065	60.2%	12 662	47.5%	(17 169)	(64.6%)	(8 116)	(30.5%)	3 442	12.9%	27 554	51.2%	(129.5%)	
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		27 078	30 860	16 087	59.4%	12 682	46.8%	(14 457)	(46.8%)	(8 075)	(26.2%)	6 237	20.2%	27 509	49.9%	(129.4%)	
	Total Gauteng		1 308 233	1 401 980	365 705	28.0%	373 930	28.6%	288 451	20.6%	237 736	17.0%	1 265 822	90.3%	(59 929)	36.9%	(496.7%)	

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Other	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
KWAZULU-NATAL																	
A	eThekweni	ETH	138 940	138 940	31 213	22.5%	25 180	18.1%	23 081	16.6%	56 218	40.5%	135 692	97.7%	193 401	69.1%	(70.9%)
	Total Metros		138 940	138 940	31 213	22.5%	25 180	18.1%	23 081	16.6%	56 218	40.5%	135 692	97.7%	193 401	69.1%	(70.9%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbi	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	2 810	1 708	145	5.2%	174	6.2%	165	9.7%	175	10.3%	660	38.6%	1 181	2.7%	(85.2%)
C	Ugu	DC21	-	16 561	163	-	10 244	-	3 153	19.0%	4 388	26.5%	17 948	108.4%	26 213	17.2%	(83.3%)
	Total Ugu		2 810	18 269	308	10.9%	10 419	370.7%	3 318	18.2%	4 563	25.0%	18 608	101.9%	27 394	14.4%	(83.3%)
B	uMshwathi	KZN221	2 520	2 305	-	-	-	-	-	-	-	-	-	-	2	-	(100.0%)
B	uMngeni	KZN222	14	14	0	1.3%	1	10.2%	1	6.4%	2	12.7%	4	30.6%	17	169.0%	(89.7%)
B	Mpofana	KZN223	-	-	1	-	-	-	7	-	0	-	8	-	18	-	(98.3%)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	61 553	61 553	42 495	69.0%	5 498	8.9%	33 591	54.6%	(897)	(1.5%)	80 687	131.1%	23 712	22.6%	(103.8%)
B	Mkhambathini	KZN226	7 121	7 122	937	13.2%	1 829	25.7%	680	9.6%	1 618	22.7%	5 065	71.1%	5 403	1.5%	(70.0%)
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	4 632	-	(100.0%)
	Total uMgungundlovu		71 208	70 994	43 433	61.0%	7 329	10.3%	34 279	48.3%	723	1.0%	85 764	120.8%	33 784	19.1%	(97.9%)
B	Okhahlamba	KZN235	3 814	4 914	1 358	35.6%	1 192	31.3%	787	16.0%	1 390	28.3%	4 727	96.2%	3 057	6.6%	(54.5%)
B	Inkosi Langalibalele	KZN237	30	30	3	9.6%	6	21.3%	19	62.0%	6	18.7%	33	111.6%	22	35.7%	(74.2%)
B	Alfred Duma	KZN238	181	116	1	-	1	0.7%	22	18.9%	28	23.9%	51	43.8%	130	14.6%	(78.8%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		4 024	5 060	1 361	33.8%	1 200	29.8%	828	16.4%	1 423	28.1%	4 812	95.1%	3 209	7.0%	(55.6%)
B	Endumeni	KZN241	30	21	-	-	0	0.7%	1	6.2%	1	5.0%	3	12.2%	27	15.9%	(96.2%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		30	21	-	-	0	0.7%	1	6.2%	1	5.0%	3	12.2%	27	15.9%	(96.2%)
B	Newcastle	KZN252	167	167	47	28.0%	52	31.5%	44	26.2%	44	26.6%	187	112.3%	154	19.8%	(71.3%)
B	Emadlangeni	KZN253	2 105	907	72	3.4%	105	5.0%	42	4.6%	110	12.1%	329	36.2%	952	4.2%	(88.5%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		2 272	1 073	118	5.2%	157	6.9%	86	8.0%	154	14.4%	516	48.1%	1 106	6.4%	(86.1%)
B	eDumbe	KZN261	3 000	3 000	298	9.9%	54	1.8%	21	0.7%	31	1.0%	403	13.4%	258	0.6%	(88.2%)
B	uPhongolo	KZN262	643	643	-	-	-	-	643	100.0%	-	-	643	100.0%	-	-	-
B	Abaqulusi	KZN263	53	53	1	1.9%	28	52.5%	14	26.7%	4	7.1%	46	88.3%	27	16.3%	(85.9%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	1	-	(100.0%)
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	1 700	-	-	-	-	-	-	975	57.4%	975	57.4%	1 700	-	(42.6%)
	Total Zululand		3 696	5 396	299	8.1%	81	2.2%	678	12.6%	1 009	18.7%	2 068	38.3%	1 986	0.6%	(49.2%)
B	Umhlabyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	40	1 500	-	-	-	-	-	-	-	-	-	-	12	-	(100.0%)
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	97	97	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		137	1 597	-	-	-	-	-	-	-	-	-	-	12	-	(100.0%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Other	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	uMhlatuze	KZN282	858	798	0	0.0%	388	45.2%	-	1	0.1%	389	48.8%	385	(99.7%)		
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total King Cetshwayo		858	798	0	0.0%	388	45.2%	-	1	0.1%	389	48.8%	385	(99.7%)		
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total iLembe		-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Umkhulu	KZN435	350	450	2	0.5%	236	67.4%	86	19.1%	167	37.1%	491	109.0%	385	208.0%	(56.6%)
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Harry Gwala		350	450	2	0.5%	236	67.4%	86	19.1%	167	37.1%	491	109.0%	385	208.0%	(56.6%)
	Total KwaZulu-Natal		224 324	242 598	76 733	34.2%	44 991	20.1%	62 357	25.7%	64 260	26.5%	248 341	102.4%	261 688	41.1%	(75.4%)
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maruleng	LIM335	-	-	-	-	36	-	16	-	86	-	137	-	25	244.4%	
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Mopani		-	-	-	-	36	-	16	-	86	-	137	-	25	244.4%	
B	Musina	LIM341	-	5 197	9	-	26	-	491	9.5%	212	4.1%	739	14.2%	594	(64.2%)	
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Vhembe		-	5 197	9	-	26	-	491	9.5%	212	4.1%	739	14.2%	594	(64.2%)	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Capricorn		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Modimolle-Mookgopong	LIM368	546	666	1	0.2%	280	51.3%	3 626	544.4%	2 139	321.1%	6 045	907.7%	283	654.9%	
C	Waterberg	DC36	865	1 535	327	37.8%	405	46.8%	218	14.2%	316	20.6%	1 265	82.4%	818	6.0%	(61.4%)
	Total Waterberg		1 411	2 201	328	23.3%	685	48.5%	3 843	174.6%	2 454	111.5%	7 311	332.1%	1 101	7.4%	122.9%
B	Ephraim Mogale	LIM471	5 237	5 243	49	0.9%	29	0.6%	3	0.1%	19	0.4%	100	1.9%	2 162	1.1%	(99.1%)
B	Elias Mntsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Sekhukhune		5 237	5 243	49	0.9%	29	0.6%	3	0.1%	19	0.4%	100	1.9%	2 162	1.1%	(99.1%)
	Total Limpopo		6 648	12 642	386	5.8%	776	11.7%	4 353	34.4%	2 771	21.9%	8 286	65.5%	3 882	3.4%	(28.6%)

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Other	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code															
MPUMALANGA																
B	Albert Luthuli	MP301	0	0	3	302900.0%	3	266200.0%	9	850600.0%	37	3718000.0%	51	5137700.0%	16	130.3%
B	Msukalligwa	MP302	137	142	36	25.9%	36	25.9%	36	25.0%	17	11.6%	123	86.6%	146	(88.7%)
B	Mkhondo	MP303	18 717	1 198	-	-	-	-	-	-	-	-	-	3 122	-	(100.0%)
B	Pitsoetse	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		18 854	1 341	39	0.2%	38	0.2%	44	3.3%	54	4.0%	174	13.0%	3 284	0.4%
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	23 337	23 337	8 061	34.5%	12 471	53.4%	14 080	60.3%	12 126	52.0%	46 737	200.3%	16 295	1.0%
B	Steve Tshwete	MP313	33 338	34 153	7 896	23.7%	11 044	33.1%	5 854	17.1%	5 591	16.4%	30 385	89.0%	24 596	7.3%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembi'sile Hani	MP315	-	-	61	-	23	-	14	-	41	-	140	-	290	71.8%
B	Dr J.S. Moroka	MP316	15	15	4	26.8%	2	15.3%	7	46.1%	8	50.6%	21	138.9%	8	21.4%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		56 691	57 505	16 022	28.3%	23 540	41.5%	19 955	34.7%	17 766	30.9%	77 283	134.4%	41 189	4.2%
B	Thaba Chweu	MP321	9	9	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		9	9	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mpumalanga		75 554	58 855	16 061	21.3%	23 578	31.2%	19 999	34.0%	17 820	30.3%	77 458	131.6%	44 474	3.7%
NORTH WEST																
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	104	49	15	14.8%	9	8.8%	10	20.0%	4	7.5%	38	77.5%	102	30.6%
B	Rustenburg	NW373	100 864	100 864	31 066	30.8%	32 688	32.4%	5 023	5.0%	29 639	29.4%	98 416	97.6%	62 003	17.8%
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		100 968	100 913	31 081	30.8%	32 697	32.4%	5 033	5.0%	29 642	29.4%	98 454	97.6%	62 105	17.8%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	2 968	2 968	389	13.1%	996	33.6%	698	23.5%	2 095	70.6%	4 178	140.8%	1 611	30.1%
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	10 000	10 000	8	0.1%	-	-	-	-	13	0.1%	21	0.2%	138	(90.7%)
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		12 968	12 968	397	3.1%	996	7.7%	698	5.4%	2 108	16.3%	4 198	32.4%	1 749	20.5%
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	536	-	(100.0%)
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		-	-	-	-	-	-	-	-	-	-	-	536	-	(100.0%)
B	City of Matlosana	NW403	20 182	20 832	1 439	7.1%	-	-	1 352	6.5%	6 028	28.9%	8 819	42.3%	4 038	49.3%
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	60	60	36	60.5%	3	4.4%	12	20.5%	5	8.4%	56	93.9%	49	3.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		20 242	20 892	1 475	7.3%	3	0.0%	1 364	6.5%	6 033	28.9%	8 875	42.5%	4 087	0.0%
	Total North West		134 179	134 774	32 953	24.6%	33 696	25.1%	7 095	5.3%	37 783	28.0%	111 527	82.8%	68 476	15.5%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Other	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
NORTHERN CAPE															
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	40	40	(9)	(21.4%)	-	9	21.4%	-	0	0.0%	27	-	(100.0%)
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		40	40	(9)	(21.4%)	-	9	21.4%	-	0	0.0%	27	-	(100.0%)
B	Richtersveld	NC061	-	500	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	45	51	1	2.7%	19	43.1%	15	28.6%	29	56.3%	64	125.4%	34.9%
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		45	551	1	2.7%	19	43.1%	15	2.6%	29	5.2%	64	11.6%	34.9%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	0	0	-	-	-	-	-	0	100.0%	0	100.0%	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembellie	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	1	-	2	-	2	-	1	33.1%
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pitxley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pitxley ka Seme (NC)		0	0	-	-	-	1	201.7%	2	561.1%	3	762.8%	1	29.9%
B	IKall Garib	NC082	0	0	-	-	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruijper	NC087	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		0	0	-	-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	9 470	9 470	3 300	34.8%	2 580	27.2%	2 347	24.8%	332	3.5%	8 560	90.4%	8 783
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		9 470	9 470	3 300	34.8%	2 580	27.2%	2 347	24.8%	332	3.5%	8 560	90.4%	8 783
	Total Northern Cape		9 555	10 061	3 293	34.5%	2 600	27.2%	2 371	23.6%	363	3.6%	8 626	85.7%	8 832

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2021 (Preliminary results)

Other	Code	Budget		First Quarter 2020/21		Second Quarter 2020/21		Third Quarter 2020/21		Fourth Quarter 2020/21		Year to date: 30 June 2021		Fourth Quarter 2019/20		O4 of 2019/20 to O4 of 2020/21	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
WESTERN CAPE																	
A	Cape Town	CPT	220 934	45 699	30 131	13.6%	7 040	3.2%	5 677	12.4%	11 737	25.7%	54 585	119.4%	228 131	8.7%	(94.9%)
	Total Metros		220 934	45 699	30 131	13.6%	7 040	3.2%	5 677	12.4%	11 737	25.7%	54 585	119.4%	228 131	8.7%	(94.9%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	30	30	0	0.2%	7	24.3%	8	25.7%	8	25.7%	22	75.8%	28	25.7%	(72.7%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	(0)	-	(100.0%)
	Total West Coast		30	30	0	0.2%	7	24.3%	8	25.7%	8	25.7%	22	75.8%	28	25.6%	(72.7%)
B	Witzenberg	WC022	115	115	3	3.0%	3	2.9%	62	54.3%	8	6.6%	77	66.8%	93	-	(91.9%)
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	107	207	28	25.8%	27	25.4%	27	13.1%	27	13.1%	109	52.6%	100	34.1%	(73.1%)
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	2	2	1	36.8%	2	108.8%	1	75.3%	2	95.0%	6	315.9%	1	-	36.4%
C	Cape Winelands DM	DC2	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		273	323	32	11.6%	32	11.9%	91	28.1%	36	11.3%	191	59.2%	195	10.7%	(81.3%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	527	747	0	0.0%	71	13.5%	7	1.0%	419	56.0%	498	66.6%	23	0.6%	1684.3%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blou	WC047	1 424	1 195	137	9.6%	238	16.7%	235	19.6%	294	24.6%	903	75.6%	638	3.3%	(53.9%)
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		1 950	1 942	137	7.0%	309	15.9%	242	12.5%	713	36.7%	1 401	72.2%	661	3.3%	7.9%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Western Cape		223 187	47 994	30 300	13.6%	7 389	3.3%	6 017	12.5%	12 495	26.0%	56 201	117.1%	229 015	8.7%	(94.5%)
	Total National		2 089 183	2 014 385	535 607	25.6%	500 212	23.9%	400 003	19.9%	382 399	19.0%	1 818 222	90.3%	604 289	25.8%	(36.7%)