

2020/21 Covid-19 S71 Q4 - mSCOA Financial Detailed Data

				Values																		
Province	District	Demarc Code	Demarcation Description	Project Level Description	Fund SCOA Account	Item Level Description	Sum of 2021				Sum of 2021				Sum of 2021							
							- Sum of				2021 Q1				2021 Q2				2021 Q3			
							M10	M11	M12	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4
EASTERN CAPE	Alfred Nzo	DC44	Alfred Nzo	Disaster Management		Fund:Operational:Revenue:General Revenue:Equitable Share	191 733	38 714	-98 489	1 077 595	4 624	753 601	131 958	1 968 078								
						Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	0	430 500	-430 500	0	0	0	0						
						Fund:Operational:Revenue:General Revenue:Equitable Share	191 733	38 714	-98 489	1 077 595	435 424	323 101	131 958	1 968 078								
		DC44 Total	Alfred Nzo Total	Disaster Management Total				191 733	38 714	-98 489	1 077 595	435 424	323 101	131 958	1 968 078							
								Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	0	28 800	-28 800	0	0	0	0				
								Fund:Operational:Revenue:General Revenue:Equitable Share	191 733	38 714	-98 489	1 077 595	464 224	294 301	131 958	1 968 078						
		DC41	Matatiele	Disaster Relief				Fund:Operational:Revenue:General Revenue:Equitable Share	4 000	50 000	0	47 700	29 800	54 000	131 500							
								Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	134 009	0	49 170	269 110	154 260	170 315	183 179	776 864						
								Fund:Operational:Revenue:General Revenue:Equitable Share	138 009	50 000	49 170	269 110	201 960	200 115	237 179	908 364						
		EC442	Umzimvubu	Disaster Management				Fund:Operational:Revenue:General Revenue:Equitable Share	-3	61 400	63 500	0	90 148	0	124 897	215 045						
								Fund:Operational:Revenue:General Revenue:Equitable Share	-3	61 400	63 500	0	90 148	0	124 897	215 045						
								Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	170 000	0	373 857	0	170 000	543 857						
	EC442 Total	Umzimvubu Total	Disaster Management Total				0	0	170 000	0	373 857	0	170 000	543 857								
							Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	-3	61 400	233 500	0	464 005	0	294 897	758 902							
							Fund:Operational:Revenue:General Revenue:Equitable Share	-3	61 400	233 500	0	464 005	0	294 897	758 902							
	EC443	Winnie Madikizela-Mandela	Disaster Management				Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	492 862	18 500	365 792	562 093	492 862	1 439 247							
							Fund:Operational:Revenue:General Revenue:Licences and Permits	0	0	0	0	0	0	0	0							
							Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	0	0	5 474	0	5 474							
	EC443 Total	Winnie Madikizela-Mandela Total	Disaster Management Total				0	0	29 100	0	0	29 100	0	29 100								
							Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	521 962	18 500	365 792	567 567	521 962	1 473 821							
							Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	521 962	18 500	365 792	567 567	521 962	1 473 821							
	EC444	Ntabankulu	Disaster Management				Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	13 750	208 350	29 250	273 710	13 750	525 060							
							Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	13 750	208 350	29 250	273 710	13 750	525 060							
							Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	13 750	208 350	29 250	273 710	13 750	525 060							
	EC444 Total	Ntabankulu Total	Disaster Management Total				0	0	13 750	208 350	29 250	273 710	13 750	525 060								
							Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	13 750	208 350	29 250	273 710	13 750	525 060							
							Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	13 750	208 350	29 250	273 710	13 750	525 060							
	Alfred Nzo Total	Amathole	DC12	Amathole	Disaster Management		Fund:Operational:Revenue:General Revenue:Equitable Share	22 914	56 852	81 238	0	0	546 405	161 004	707 409							
Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant							22 914	56 852	81 238	0	0	546 405	161 004	707 409								
Fund:Operational:Revenue:General Revenue:Service Charges:Unspecified							0	0	0	0	0	0	0	0								
DC12 Total			Amathole Total	Disaster Management Total				22 914	56 852	81 238	0	0	546 405	161 004	707 409							
								Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Recovery Grant	3 474	0	318 188	0	0	321 662	321 662	321 662						
								Fund:Operational:Revenue:General Revenue:Equitable Share	3 474	0	318 188	0	0	321 662	321 662	321 662						
EC121			Mbashe	Disaster Relief				Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	9 996	0	9 996						
								Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	9 996	0	9 996						
								Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	9 996	0	9 996						
EC121 Total			Great Kei	Disaster Relief Total				0	0	0	0	0	9 996	0	9 996							
								Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	9 996	0	9 996						
								Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	9 996	0	9 996						
EC123		Great Kei Total	Disaster Relief Total				0	0	0	0	0	9 996	0	9 996								
							Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	9 996	0	9 996							
							Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	9 996	0	9 996							
EC124		Amahlathi	Disaster Management				Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	0	0	0	0	10 500	9 500	20 000								
							Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	0	10 500	9 500	20 000								
							Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	18 100	0	0	18 100	18 100	36 200							
EC124 Total		Amahlathi Total	Disaster Management Total				0	0	18 100	0	10 500	9 500	18 100	38 100								
							Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Recovery Grant	0	0	0	0	0	0	0	0							
							Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	22 505	0	0	0	0	22 505							
EC126		Ngqushwa	Disaster Relief				Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	22 505	0	0	0	22 505								
							Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	22 505	0	0	0	22 505								
							Fund:Operational:Revenue:General Revenue:Equitable Share	26 388	56 852	417 526	22 505	20 496	555 905	500 766	1 099 672							
EC126 Total		Ngqushwa Total	Disaster Relief Total				26 388	56 852	417 526	22 505	20 496	555 905	500 766	1 099 672								
							Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	90 176	3 850	0	905 026							
							Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	90 176	3 850	0	905 026							
DC13		Chris Hani	Disaster Management				Fund:Operational:Revenue:General Revenue:Equitable Share	1 594 525	124 252	0	8 481 525	1 247 020	1 718 777	11 447 322								
	Fund:Operational:Revenue:General Revenue:Equitable Share						0	56 956	0	8 79 024	98 870	56 956	1 034 850									
	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant						0	1 651 481	124 252	0	9 360 549	1 345 890	1 775 733	12 482 172								
DC13 Total	Chris Hani Total	Disaster Management Total				1 594 525	124 252	0	8 481 525	1 247 020	1 718 777	11 447 322										
						Fund:Operational:Revenue:General Revenue:Equitable Share	290 265	425 595	668 501	96 915	255 173	581 979	1 384 361	2 318 428								
						Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	290 265	425 595	668 501	96 915	255 173	581 979	1 384 361	2 318 428								
EC136	Emalahleni (EC)	Disaster Management				Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	238 572	0	0	238 572									
						Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Recovery Grant	0	0	0	238 572	0	0	238 572									
						Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	238 572	0	0	238 572									
EC136 Total	Emalahleni (EC) Total	Disaster Management Total				0	0	0	238 572	0	0	238 572										
						Fund:Operational:Revenue:General Revenue:Equitable Share	91 731	0	9 081	0	0	5 320	100 812	106 132								
						Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	91 731	0	9 081	0	0	5 320	100 812	106 132								
EC139	Enoch Mgijima	Disaster Relief				Fund:Operational:Revenue:General Revenue:Equitable Share	91 731	0	9 081	0	0	5 320	100 812	106 132								
						Fund:Operational:Revenue:General Revenue:Equitable Share	91 731	0	9 081	0	0	5 320	100 812	106 132								
						Fund:Operational:Revenue:General Revenue:Equitable Share	91 731	0	9 081	0	0	5 320	100 812	106 132								
EC139 Total	Enoch Mgijima Total	Disaster Relief Total				91 731	0	9 081	0	0	5 320	100 812	106 132									
						Fund:Operational:Revenue:General Revenue:Equitable Share	381 996	2 077 076	801 834	335 487	10 516 898	1 937 039	3 260 906	16 050 330								
						Fund:Operational:Revenue:General Revenue:Equitable Share	85 671	62 629	62 629	118 420	118 420	432 174	213 166	882 180								
DC14	Joe Gqabi	Disaster Management				Fund:Operational:Revenue:General Revenue:Equitable Share	87 908	62 629	62 629	118 420	118 420	432 174	213 166	882 180								
						Fund:Operational:Revenue:General Revenue:Service Charges:Water	87 908	62 629	62 629	118 420	118 420	432 174	213 166	882 180								
						Fund:Operational:Revenue:General Revenue:Equitable Share	87 908	62 629	62 629	118 420	118 420	432 174	213 166	882 180								
DC14 Total	Joe Gqabi Total	Disaster Management Total				87 908	62 629	62 629	118 420	118 420	432 174	213 166	882 180									
						Fund:Operational:Revenue:General Revenue:Equitable Share	475 142	49 500	54 300	475 542	76 156	1 000	578 942	1 131 676								
						Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	-383 514	0	870	397 659	255 911	214 290	-382 644	485 216								
EC141	Elundini	Disaster Relief				Fund:Operational:Revenue:General Revenue:Equitable Share	91 628	49 500	55 170	873 201	332 106	215 290	196 298	1 616 895								
						Fund:Operational:Revenue:General Revenue:Equitable Share	91 628	49 500	55 170	873 201	332 106	215 290										

Metro	BUF	Buffalo City	Disaster Management	Fund:Operational:Revenue:General Revenue:Operational Revenue	0	0	0	20 920	-20 920	0	0	0	0		
				Fund:Operational:Revenue:General Revenue:Service Charges:Electricity	1 353 510	470 400	-5 924 093	2 039 544	2 060 639	0	-4 100 183	0	0	0	0
				Fund:Operational:Revenue:General Revenue:Service Charges:Waste	0	0	0	29 785	-29 785	0	0	0	0	0	0
				Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water	0	0	0	32 479	-32 479	0	0	0	0	0	0
				Fund:Operational:Revenue:General Revenue:Service Charges:Water	0	0	0	33 456	-33 456	0	0	0	0	0	0
				Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	0	0	0	2 770 281	-2 770 281	0	0	0	0	0	0
	<b>Disaster Management Total</b>				<b>8 980 502</b>	<b>4 014 402</b>	<b>6 414 077</b>	<b>7 503 502</b>	<b>9 639 499</b>	<b>11 615 087</b>	<b>19 408 981</b>	<b>48 167 069</b>	<b>48 167 069</b>		
	<b>BUF Total</b>		Buffalo City Total		<b>8 980 502</b>	<b>4 014 402</b>	<b>6 414 077</b>	<b>7 503 502</b>	<b>9 639 499</b>	<b>11 615 087</b>	<b>19 408 981</b>	<b>48 167 069</b>	<b>48 167 069</b>		
	Metro Total	O R Tambo	DC15	O R Tambo	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	-149 394	0	2 711 355	1 083 948	-149 394	3 645 909	
						Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	502 540	1 168 355	1 513 466	0	3 184 361	0
	<b>Disaster Relief Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>502 540</b>	<b>1 168 355</b>	<b>1 513 466</b>	<b>0</b>	<b>3 184 361</b>	<b>0</b>		
	<b>O R Tambo Total</b>		O R Tambo Total		<b>0</b>	<b>0</b>	<b>-149 394</b>	<b>502 540</b>	<b>3 879 710</b>	<b>2 597 414</b>	<b>-149 394</b>	<b>6 830 270</b>	<b>6 830 270</b>		
	<b>DC15 Total</b>				<b>160 400</b>	<b>12 798</b>	<b>296 724</b>	<b>1 938 431</b>	<b>0</b>	<b>832 825</b>	<b>469 922</b>	<b>3 241 178</b>	<b>3 241 178</b>		
	<b>EC153</b>				<b>160 400</b>	<b>91 985</b>	<b>296 724</b>	<b>4 620 534</b>	<b>462 268</b>	<b>1 179 424</b>	<b>549 109</b>	<b>6 811 335</b>	<b>6 811 335</b>		
	<b>EC153 Total</b>				<b>160 400</b>	<b>91 985</b>	<b>296 724</b>	<b>4 620 534</b>	<b>462 268</b>	<b>1 179 424</b>	<b>549 109</b>	<b>6 811 335</b>	<b>6 811 335</b>		
	<b>EC154</b>				<b>13 500</b>	<b>13 094</b>	<b>15 000</b>	<b>0</b>	<b>1 306 916</b>	<b>108 086</b>	<b>41 594</b>	<b>1 456 596</b>	<b>1 456 596</b>		
	<b>EC154 Total</b>				<b>13 500</b>	<b>13 094</b>	<b>15 000</b>	<b>0</b>	<b>1 306 916</b>	<b>108 086</b>	<b>41 594</b>	<b>1 456 596</b>	<b>1 456 596</b>		
	<b>EC155</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
	<b>EC155 Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
	<b>EC156</b>				<b>16 300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47 500</b>	<b>186 911</b>	<b>16 300</b>	<b>250 711</b>	<b>250 711</b>		
	<b>EC156 Total</b>				<b>16 300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47 500</b>	<b>186 911</b>	<b>16 300</b>	<b>250 711</b>	<b>250 711</b>		
	<b>EC157</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>EC157 Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>EC158</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>EC158 Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>EC159</b>				<b>20 930</b>	<b>256 688</b>	<b>2 795 054</b>	<b>143 100</b>	<b>941 245</b>	<b>1 161 108</b>	<b>3 072 672</b>	<b>5 318 125</b>	<b>5 318 125</b>			
<b>EC159 Total</b>				<b>20 930</b>	<b>256 688</b>	<b>2 795 054</b>	<b>143 100</b>	<b>941 245</b>	<b>1 161 108</b>	<b>3 072 672</b>	<b>5 318 125</b>	<b>5 318 125</b>			
<b>EC160</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>EC160 Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>EC161</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>EC161 Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>EC162</b>				<b>186 047</b>	<b>186 047</b>	<b>0</b>	<b>0</b>	<b>1 116 280</b>	<b>558 141</b>	<b>372 094</b>	<b>2 046 515</b>	<b>2 046 515</b>			
<b>EC162 Total</b>				<b>186 047</b>	<b>186 047</b>	<b>0</b>	<b>0</b>	<b>1 116 280</b>	<b>558 141</b>	<b>372 094</b>	<b>2 046 515</b>	<b>2 046 515</b>			
<b>EC163</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>EC163 Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>EC164</b>				<b>170 142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105 000</b>	<b>297 700</b>	<b>170 142</b>	<b>572 842</b>	<b>572 842</b>			
<b>EC164 Total</b>				<b>170 142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105 000</b>	<b>297 700</b>	<b>170 142</b>	<b>572 842</b>	<b>572 842</b>			
<b>EC165</b>				<b>74 936</b>	<b>106 604</b>	<b>1 409 166</b>	<b>0</b>	<b>145 326</b>	<b>364 354</b>	<b>1 590 706</b>	<b>2 100 386</b>	<b>2 100 386</b>			
<b>EC165 Total</b>				<b>74 936</b>	<b>106 604</b>	<b>1 409 166</b>	<b>0</b>	<b>145 326</b>	<b>364 354</b>	<b>1 590 706</b>	<b>2 100 386</b>	<b>2 100 386</b>			
<b>EC166</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>EC166 Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>EC167</b>				<b>8 149</b>	<b>2 599</b>	<b>1 404</b>	<b>550</b>	<b>5 712</b>	<b>1 087 942</b>	<b>12 152</b>	<b>1 106 356</b>	<b>1 106 356</b>			
<b>EC167 Total</b>				<b>8 149</b>	<b>2 599</b>	<b>1 404</b>	<b>550</b>	<b>5 712</b>	<b>1 087 942</b>	<b>12 152</b>	<b>1 106 356</b>	<b>1 106 356</b>			
<b>EC168</b>				<b>25 144</b>	<b>2 516</b>	<b>27 329</b>	<b>2 220</b>	<b>3 024</b>	<b>3 137</b>	<b>54 989</b>	<b>63 370</b>	<b>63 370</b>			
<b>EC168 Total</b>				<b>25 144</b>	<b>2 516</b>	<b>27 329</b>	<b>2 220</b>	<b>3 024</b>	<b>3 137</b>	<b>54 989</b>	<b>63 370</b>	<b>63 370</b>			
<b>EC169</b>				<b>3 981</b>	<b>0</b>	<b>112 000</b>	<b>36 957</b>	<b>27 348</b>	<b>65 291</b>	<b>115 981</b>	<b>245 577</b>	<b>245 577</b>			
<b>EC169 Total</b>				<b>3 981</b>	<b>0</b>	<b>112 000</b>	<b>36 957</b>	<b>27 348</b>	<b>65 291</b>	<b>115 981</b>	<b>245 577</b>	<b>245 577</b>			
<b>EC170</b>				<b>29 125</b>	<b>2 516</b>	<b>139 329</b>	<b>39 177</b>	<b>30 372</b>	<b>68 428</b>	<b>170 970</b>	<b>308 947</b>	<b>308 947</b>			
<b>EC170 Total</b>				<b>29 125</b>	<b>2 516</b>	<b>139 329</b>	<b>39 177</b>	<b>30 372</b>	<b>68 428</b>	<b>170 970</b>	<b>308 947</b>	<b>308 947</b>			
<b>EC171</b>				<b>21 530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174 473</b>	<b>136 941</b>	<b>54 283</b>	<b>21 530</b>	<b>387 227</b>			
<b>EC171 Total</b>				<b>21 530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174 473</b>	<b>136 941</b>	<b>54 283</b>	<b>21 530</b>	<b>387 227</b>			
<b>EC172</b>				<b>21 530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174 473</b>	<b>136 941</b>	<b>54 283</b>	<b>21 530</b>	<b>387 227</b>			
<b>EC172 Total</b>				<b>21 530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174 473</b>	<b>136 941</b>	<b>54 283</b>	<b>21 530</b>	<b>387 227</b>			
<b>EC173</b>				<b>513 919</b>	<b>405 281</b>	<b>1 931 636</b>	<b>1 013 657</b>	<b>3 548 626</b>	<b>2 513 339</b>	<b>2 850 836</b>	<b>9 826 458</b>	<b>9 826 458</b>			
<b>EC173 Total</b>				<b>513 919</b>	<b>405 281</b>	<b>1 931 636</b>	<b>1 013 657</b>	<b>3 548 626</b>	<b>2 513 339</b>	<b>2 850 836</b>	<b>9 826 458</b>	<b>9 826 458</b>			
<b>EASTERN CAPE Total</b>															
<b>FREE STATE</b>															
Metro	BUF	Fezile Dabi	DC20	Fezile Dabi	Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0		
						Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	252 491	0	12 675	0	0	0	265 166	265 166	
	<b>Disaster Relief Total</b>				<b>252 491</b>	<b>0</b>	<b>12 675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>265 166</b>	<b>265 166</b>			
	<b>DC20 Total</b>		Fezile Dabi Total		<b>252 491</b>	<b>0</b>	<b>12 675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>265 166</b>	<b>265 166</b>			
	<b>FS201</b>				<b>3 000</b>	<b>0</b>	<b>3 000</b>	<b>0</b>	<b>0</b>	<b>16 500</b>	<b>6 000</b>	<b>22 500</b>			
	<b>FS201 Total</b>				<b>3 000</b>	<b>0</b>	<b>3 000</b>	<b>0</b>	<b>0</b>	<b>16 500</b>	<b>6 000</b>	<b>22 500</b>			
	<b>FS202</b>				<b>36 080</b>	<b>7 500</b>	<b>0</b>	<b>292 829</b>	<b>368 876</b>	<b>760 564</b>	<b>45 580</b>	<b>1 467 849</b>			
	<b>FS202 Total</b>				<b>36 080</b>	<b>7 500</b>	<b>0</b>	<b>292 829</b>	<b>368 876</b>	<b>760 564</b>	<b>45 580</b>	<b>1 467 849</b>			
	<b>FS203</b>				<b>188 507</b>	<b>64 560</b>	<b>77 176</b>	<b>0</b>	<b>6 250</b>	<b>78 533</b>	<b>330 243</b>	<b>415 026</b>			
	<b>FS203 Total</b>				<b>188 507</b>	<b>64 560</b>	<b>77 176</b>	<b>0</b>	<b>6 250</b>	<b>78 533</b>	<b>330 243</b>	<b>415 026</b>			
	<b>FS204</b>				<b>188 507</b>	<b>64 560</b>	<b>77 176</b>	<b>0</b>	<b>6 250</b>	<b>78 533</b>	<b>330 243</b>	<b>415 026</b>			
<b>FS204 Total</b>				<b>188 507</b>	<b>64 560</b>	<b>77 176</b>	<b>0</b>	<b>6 250</b>	<b>78 533</b>	<b>330 243</b>	<b>415 026</b>				
<b>FS205</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1 500</b>	<b>0</b>	<b>0</b>	<b>1 500</b>				
<b>FS205 Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1 500</b>	<b>0</b>	<b>0</b>	<b>1 500</b>				
<b>FS206</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250 670</b>	<b>141 830</b>	<b>25 000</b>	<b>426 500</b>				
<b>FS206 Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250 670</b>	<b>141 830</b>	<b>25 000</b>	<b>426 500</b>				
<b>FS207</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>FS207 Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>FS208</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>FS208 Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>FS209</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>FS209 Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>FS210</b>				<b>185 500</b>	<b>10 900</b>	<b>497 908</b>	<b>0</b>	<b>274 179</b>	<b>92 978</b>	<b>694 308</b>	<b>1 061 465</b>				
<b>FS210 Total</b>				<b>185 500</b>	<b>10 900</b>	<b>497 908</b>	<b>0</b>	<b>274 179</b>	<b>92 978</b>	<b>694 308</b>	<b>1 061 465</b>				
<b>FS211</b>				<b>185 500</b>	<b>11 900</b>	<b>513 705</b>	<b>760 244</b>	<b>427 959</b>	<b>117 978</b>	<b>711 105</b>	<b>2 017 286</b>				
<b>FS211 Total</b>				<b>185 500</b>	<b>11 900</b>	<b>513 705</b>	<b>760 244</b>	<b>427 959</b>	<b>117 978</b>	<b>711 105</b>	<b>2 017 286</b>				

	<b>FS204</b>	Metsimaholo Total			185 500	11 900	513 705	760 244	427 959	117 978	711 105	2 017 286	
	<b>FS204 Total</b>				<b>185 500</b>	<b>11 900</b>	<b>513 705</b>	<b>760 244</b>	<b>427 959</b>	<b>117 978</b>	<b>711 105</b>	<b>2 017 286</b>	
<b>Fezile Dabi Total</b>					<b>712 578</b>	<b>83 900</b>	<b>698 056</b>	<b>1 053 973</b>	<b>803 085</b>	<b>2 005 575</b>	<b>1 404 594</b>	<b>5 266 327</b>	
	Lejweleputswa	DC18	Lejweleputswa	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	445 308	482 708	351 626	0	980 452	1 299 945	1 279 642	3 560 039
					Fund:Operational:Revenue:General Revenue:Fuel Levy	0	0	0	65 500	36 080	76 401	0	176 981
					Fund:Operational:Revenue:General Revenue:Operational Revenue	0	0	-29 560	175 665	242 308	50 708	-28 520	438 951
						<b>445 308</b>	<b>482 708</b>	<b>322 106</b>	<b>241 165</b>	<b>1 258 840</b>	<b>1 426 144</b>	<b>1 250 122</b>	<b>4 175 971</b>
				<b>Disaster Management Total</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	89 700	0	89 700	
				<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	19 600	0	128 963	0	19 600	148 563	
					Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	19 600	0	128 963	0	19 600	238 263	
				<b>Disaster Relief Total</b>		0	39 200	0	128 963	0	39 200	486 826	
			Lejweleputswa Total			<b>445 308</b>	<b>502 308</b>	<b>322 106</b>	<b>370 128</b>	<b>1 348 240</b>	<b>1 426 144</b>	<b>1 269 722</b>	<b>4 414 234</b>
	<b>DC18 Total</b>					<b>445 308</b>	<b>502 308</b>	<b>322 106</b>	<b>370 128</b>	<b>1 348 240</b>	<b>1 426 144</b>	<b>1 269 722</b>	<b>4 414 234</b>
	FS181	Masilonyana		<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	
					Fund:Operational:Revenue:General Revenue:Operational Revenue	0	0	0	0	0	0	0	
				<b>Disaster Management Total</b>		0	0	0	0	0	0	0	
				<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	
						0	0	0	0	0	0	0	
			Masilonyana Total			0	0	0	0	0	0	0	
	<b>FS181 Total</b>					0	0	0	0	0	0	0	
	FS182	Tokologo		<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	
					Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	0	0	0	0	
				<b>Disaster Management Total</b>		0	0	0	0	0	0	0	
				<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	
						0	0	0	0	0	0	0	
			Tokologo Total			0	0	0	0	0	0	0	
	<b>FS182 Total</b>					0	0	0	0	0	0	0	
	FS183	Tswelopele		<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	0	0	0	0	0	0	0	
				<b>Disaster Management Total</b>		0	0	0	0	0	0	0	
				<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	
						0	0	0	0	0	0	0	
			Tswelopele Total			0	0	0	0	0	0	0	
	<b>FS183 Total</b>					0	0	0	0	0	0	0	
	FS184	Matjhabeng		<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	607 811	0	324 000	1 967 300	607 811	2 899 111
					Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	0	1 080 850	0	1 214 150	
				<b>Disaster Management Total</b>		0	0	607 811	133 300	1 404 850	1 967 300	607 811	4 113 261
			Matjhabeng Total			0	0	607 811	133 300	1 404 850	1 967 300	607 811	4 113 261
	<b>FS184 Total</b>					0	0	607 811	133 300	1 404 850	1 967 300	607 811	4 113 261
	FS185	Nala		<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	0	0	1 051 360	0	0	0	0	
					Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	0	0	8 710	0	0	8 710	8 710	
				<b>Disaster Relief Total</b>		0	0	1 060 090	0	0	1 060 090	1 060 090	
			Nala Total			0	0	1 060 090	0	0	1 060 090	1 060 090	
	<b>FS185 Total</b>					0	0	1 060 090	0	0	1 060 090	1 060 090	
<b>Lejweleputswa Total</b>						<b>445 308</b>	<b>502 308</b>	<b>1 990 007</b>	<b>503 428</b>	<b>2 753 090</b>	<b>3 393 444</b>	<b>2 937 623</b>	<b>9 587 585</b>
	Metro	MAN	Mangaung	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	0	0	0	0	0	0	0	
				<b>Disaster Management Total</b>		0	0	0	0	0	0	0	
				<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Service Charges:Electricity	44 484	25 157	13 924	2 801 916	173 286	60 201	83 565	3 118 968
					Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	44 484	789 864	778 631	8 573 202	173 286	679 373	1 612 979	11 038 840
			Mangaung Total			88 968	815 021	792 555	11 375 198	732 577	1 456 544	11 757 808	
	<b>MAN Total</b>					<b>88 968</b>	<b>815 021</b>	<b>792 555</b>	<b>11 375 198</b>	<b>732 577</b>	<b>1 456 544</b>	<b>11 757 808</b>	
<b>Metro Total</b>						<b>88 968</b>	<b>815 021</b>	<b>792 555</b>	<b>11 375 198</b>	<b>732 577</b>	<b>1 456 544</b>	<b>11 757 808</b>	
	Thabo Mofutsanyar	DC19	Thabo Mofutsanyana	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	167 366	47 750	275 216	285 649	167 366	775 981
				<b>Disaster Management Total</b>		0	0	167 366	47 750	275 216	285 649	167 366	775 981
			Thabo Mofutsanyana Total			0	0	167 366	47 750	275 216	285 649	167 366	775 981
	<b>DC19 Total</b>					0	0	167 366	47 750	275 216	285 649	167 366	775 981
	FS192	Dihlabeng		<b>Disaster Management</b>	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	379 974	0	417 285	41 330	239 152	245 270	797 259	1 323 011
				<b>Disaster Management Total</b>		379 974	0	417 285	41 330	239 152	245 270	797 259	1 323 011
				<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	28 500	0	0	11 517	15 991	148	28 500	58 156
					Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	0	0	0	0	0	0	0	0
					Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	28 500	0	0	11 517	15 991	1 399 648	28 500	1 455 656
			Dihlabeng Total			408 474	0	417 285	52 847	255 143	1 644 918	825 759	2 778 667
	<b>FS192 Total</b>					<b>408 474</b>	<b>0</b>	<b>417 285</b>	<b>52 847</b>	<b>255 143</b>	<b>1 644 918</b>	<b>825 759</b>	<b>2 778 667</b>
	FS194	Maluti-a-Phofung		<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	635 100	9 061 269	0	0	0	9 696 369	9 696 369
				<b>Disaster Management Total</b>		0	635 100	9 061 269	0	0	0	9 696 369	
				<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Service Charges:Water	0	0	0	0	0	0	0	0
					Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	14 800	24 450	-1 592 728	1 555 878	46 500	221 000	-1 553 478	269 900
					Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	-599 930	0	496 676	89 454	13 800	-599 930	0
			Maluti-a-Phofung Total			14 800	-575 480	-1 592 728	2 052 554	135 954	234 800	-2 153 408	269 900
	<b>FS194 Total</b>					14 800	59 620	7 468 541	2 052 554	135 954	234 800	7 542 961	9 966 269
	FS196	Mantsope		<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	272 752	0	328 334	0	182 400	492 842	601 086	1 276 328
				<b>Disaster Management Total</b>		272 752	0	328 334	0	182 400	492 842	601 086	1 276 328
			Mantsope Total			272 752	0	328 334	0	182 400	492 842	601 086	1 276 328
	<b>FS196 Total</b>					272 752	0	328 334	0	182 400	492 842	601 086	1 276 328
<b>Thabo Mofutsanyana Total</b>						<b>696 026</b>	<b>59 620</b>	<b>8 381 526</b>	<b>2 153 151</b>	<b>848 713</b>	<b>2 658 209</b>	<b>9 137 172</b>	<b>14 797 245</b>
	Xhaxhe	FS162	Kopanong	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	0
				<b>Disaster Management Total</b>		0	0	0	0	0	0	0	0
			Kopanong Total			0	0	0	0	0	0	0	0
	<b>FS162 Total</b>					0	0	0	0	0	0	0	0
	FS163	Mohokare		<b>Disaster Management</b>	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	128 864	169 026	149 286	510 787	310 069	430 335	447 176	1 698 367
				<b>Disaster Management Total</b>		128 864	169 026	149 286	510 787	310 069	430 335	447 176	1 698 367
				<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	1 600	0	1 600	0	1 600	3 200	
					Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	44 500	15 895	41 113	0	101 508
			Mohokare Total			128 864	1 600	149 286	556 887	325 964	471 448	448 776	1 803 075
	<b>FS163 Total</b>					128 864	1 600	149 286	556 887	325 964	471 448	448 776	1 803 075
<b>FREE STATE Total</b>						<b>2 027 250</b>	<b>1 625 373</b>	<b>11 907 505</b>	<b>12 833 741</b>	<b>4 804 133</b>	<b>9 203 048</b>	<b>15 544 114</b>	<b>42 433 072</b>
<b>GAUTENG</b>													
	Metro	EKU	City of Ekurhuleni	<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	0	0	-3 000	0	32 700	116 938	-3 000	146 638
				<b>Disaster Relief Total</b>		0	-3 000	0	32 700	116 938	-3 000	146 638	
			City of Ekurhuleni Total			0	-3 000	0	32 700	116 938	-3 000	146 638	
	<b>EKU Total</b>					0	-3 000	0	32 700	116 938	-3 000	146 638	
	JHB	City of Johannesburg		<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Rental from Fixed Assets	0	0	0					

Sedibeng	GT421	Emfuleni	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	230 904	0	0	0	230 904	230 904			
				Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	0	0	0	0	0	0	0	
				<b>Disaster Management Total</b>	0	0	230 904	0	0	0	230 904	230 904	230 904		
				<b>Disaster Relief Total</b>	0	0	0	0	0	0	0	0	0	0	
<b>Emfuleni Total</b>				0	0	230 904	0	0	0	230 904	230 904				
<b>GT421 Total</b>															
GT422	Midvaal	Disaster Relief	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	16 800	0	21 000	2 067 930	581 891	1 245 230	37 800	3 932 851				
			Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Gauteng:Capacity Building and Other:Specify (Add	114 423	444 850	1 753 045	983	8 920	362 933	2 912 318	2 695 054				
			<b>Disaster Relief Total</b>	131 223	444 850	1 774 045	2 068 913	590 711	1 608 163	2 350 118	6 617 905				
			<b>Disaster Relief Total</b>	0	0	0	0	0	0	0	0	0	0		
<b>Midvaal Total</b>				131 223	444 850	1 774 045	2 068 913	590 711	1 608 163	2 350 118	6 617 905				
<b>GT422 Total</b>															
GT423	Lesedi	Disaster Management	Fund:Operational:Revenue:General Revenue:Operational Revenue	368 681	882 695	724 719	644 980	16 882	2 728 062	1 976 005	5 365 929				
			Fund:Operational:Revenue:General Revenue:Service Charges:Electricity	0	0	437 224	0	16 882	2 648 195	1 688	7 155	4 353 792			
			Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	-273 980	273 980	0	-273 980	0	0	0	0		
			<b>Disaster Management Total</b>	368 681	882 695	724 719	644 980	16 882	2 728 062	1 976 005	5 365 929				
<b>Lesedi Total</b>				368 681	882 695	724 719	644 980	16 882	2 728 062	1 976 005	5 365 929				
<b>GT423 Total</b>															
Sedibeng Total	DC48	West Rand	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	499 904	1 535 713	3 028 161	2 742 643	688 720	4 376 583	5 063 778	12 871 724			
				<b>Disaster Management Total</b>	0	0	0	0	70 125	0	0	70 125			
				<b>Disaster Relief Total</b>	0	0	0	0	70 125	0	0	70 125			
				<b>Disaster Relief Total</b>	0	0	0	0	70 125	0	0	70 125			
<b>West Rand Total</b>				499 904	1 535 713	3 028 161	2 742 643	688 720	4 376 583	5 063 778	12 871 724				
<b>DC48 Total</b>															
GT481	Mogale City	Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	7 195 450	7 577 679	11 082 776	803 071	33 076 789	55 816 097	25 855 905	115 551 862				
			<b>Disaster Relief Total</b>	7 195 450	7 577 679	11 082 776	803 071	33 076 789	55 816 097	25 855 905	115 551 862				
			<b>Disaster Relief Total</b>	0	0	0	0	0	0	0	0	0	0		
			<b>Disaster Relief Total</b>	7 195 450	7 577 679	11 082 776	803 071	33 076 789	55 816 097	25 855 905	115 551 862				
<b>Mogale City Total</b>				7 195 450	7 577 679	11 082 776	803 071	33 076 789	55 816 097	25 855 905	115 551 862				
<b>GT481 Total</b>															
GT484	Merafong City	Disaster Management	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	352 140	435 940	595 777	188 384	0	21 283	1 383 857	1 593 524				
			Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	151 940	0	0	151 940					
			<b>Disaster Management Total</b>	352 140	435 940	595 777	188 384	0	21 283	1 383 857	1 593 524				
			<b>Disaster Relief Total</b>	0	0	0	0	0	21 283	1 383 857	1 593 524				
<b>Merafong City Total</b>				352 140	435 940	595 777	188 384	0	21 283	1 383 857	1 593 524				
<b>GT484 Total</b>															
GT485	Rand West City	Disaster Relief	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	4 369	917 129	-49 073	0	5 270 355	201 690	872 425	6 344 470				
			<b>Disaster Relief Total</b>	4 369	917 129	-49 073	0	5 270 355	201 690	872 425	6 344 470				
			<b>Disaster Relief Total</b>	0	0	0	0	0	0	0	0	0	0		
			<b>Disaster Relief Total</b>	4 369	917 129	-49 073	0	5 270 355	201 690	872 425	6 344 470				
<b>Rand West City Total</b>				4 369	917 129	-49 073	0	5 270 355	201 690	872 425	6 344 470				
<b>GT485 Total</b>															
<b>West Rand Total</b>					7 551 959	8 930 748	11 629 480	991 455	38 417 269	56 039 070	28 112 187	123 559 951			
<b>GAUTENG Total</b>					9 882 450	6 070 157	26 729 740	-31 396 861	67 420 218	139 760 093	42 682 047	218 465 407			
KWAZULU-NATAL	Amajuba	DC25	Amajuba	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	1 416 047	0	9 013	0	0	1 226 904	1 425 060	2 651 964		
					<b>Disaster Management Total</b>	1 416 047	0	9 013	0	0	1 226 904	1 425 060	2 651 964		
					<b>Disaster Relief Total</b>	0	0	0	0	0	0	0	0	0	
					<b>Disaster Relief Total</b>	1 416 047	0	9 013	0	0	1 226 904	1 425 060	2 651 964		
<b>Amajuba Total</b>				1 416 047	0	9 013	0	0	1 226 904	1 425 060	2 651 964				
<b>DC25 Total</b>															
KZN253	Emadlangeni	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	3 325	0	0	3 325				
			<b>Disaster Management Total</b>	0	0	0	0	3 325	0	0	3 325				
			<b>Disaster Relief Total</b>	0	0	0	0	0	0	0	0	0			
			<b>Disaster Relief Total</b>	0	0	0	0	0	0	0	0	0			
<b>Emadlangeni Total</b>				0	0	0	0	3 325	0	0	3 325				
<b>KZN253 Total</b>															
Amajuba Total	Harry Gwala	DC43	Harry Gwala	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	43 525	89 200	387	0	26 854	239 900	133 112	399 856		
					<b>Disaster Management Total</b>	43 525	89 200	387	0	26 854	239 900	133 112	399 856		
					<b>Disaster Relief Total</b>	0	907 607	71 266	0	7 991	17 777	978 873	1 004 641		
					<b>Disaster Relief Total</b>	43 525	996 807	71 653	0	34 845	257 677	1 111 985	1 404 507		
<b>Harry Gwala Total</b>				43 525	996 807	71 653	0	34 845	257 677	1 111 985	1 404 507				
<b>DC43 Total</b>															
KZN433	Greater Kokstad	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	27 839	0	45 894	0	108 063	0	73 733	181 796				
			<b>Disaster Management Total</b>	27 839	0	45 894	0	108 063	0	73 733	181 796				
			<b>Disaster Relief Total</b>	0	0	0	0	0	0	0	0	0			
			<b>Disaster Relief Total</b>	0	0	0	0	33 277	116 000	241 778	0	391 055			
<b>Greater Kokstad Total</b>				27 839	0	45 894	33 277	224 063	241 778	73 733	572 851				
<b>KZN433 Total</b>															
KZN434	Ubuhebezwe	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	157 137	231 150	180 995	600	104 740	-91 190	569 282	583 432				
			<b>Disaster Management Total</b>	157 137	231 150	180 995	600	104 740	-91 190	569 282	583 432				
			<b>Disaster Relief Total</b>	0	0	0	0	160 750	0	207 991	0	368 741			
			<b>Disaster Relief Total</b>	157 137	231 150	180 995	161 350	104 740	116 801	569 282	952 173				
<b>Ubuhebezwe Total</b>				157 137	231 150	180 995	161 350	104 740	116 801	569 282	952 173				
<b>KZN434 Total</b>															
KZN435	Umzimkhulu	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	1 195 090	0	1 195 090			
			<b>Disaster Management Total</b>	0	0	0	0	0	0	0	0	0			
			<b>Disaster Relief Total</b>	0	0	0	0	0	0	0	0	0			
			<b>Disaster Relief Total</b>	0	0	0	0	0	0	0	0	0			
<b>Umzimkhulu Total</b>				0	0	0	0	0	1 195 090	0	1 195 090				
<b>KZN435 Total</b>															
KZN436	Dr Nkosazana Dlamini Zuma	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	21 434	67 802	60 161	60 057	-60 057	0	148 007	401 850	149 397	699 854		
			<b>Disaster Management Total</b>	21 434	67 802	60 161	60 057	-60 057	0	148 007	401 850	149 397	699 854		
			<b>Disaster Relief Total</b>	0	0	0	0	0	0	0	0	0	0		
			<b>Disaster Relief Total</b>	21 434	67 802	60 161	60 057	-60 057	0	148 007	401 850	149 397	699 854		
<b>Dr Nkosazana Dlamini Zuma Total</b>				21 434	67 802	60 161	60 057	-60 057	148 007	401 850	149 397	699 854			
<b>KZN436 Total</b>															
Harry Gwala Total	iLembe	DC29	iLembe	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	840 407	2 577 414	5 823 082	413 560	254 924	12 985 846	9 240 913	22 895 243		
					<b>Disaster Management Total</b>	840 407	2 577 414	5 823 082	413 560	254 924	12 985 846	9 240 913	22 895 243		
					<b>Disaster Relief Total</b>	0	128 175	0	0	157 000	0	128 175	285 175		
					<b>Disaster Relief Total</b>	1 511 191	-197 112	422 400	0	157 000	0	1 736 479	1 736 479		
<b>iLembe Total</b>				1 511 191	-197 112	422 400	0	157 000	0	1 736 479	1 736 479				
<b>DC29 Total</b>															
KZN291	Mandeni	Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	172 630	0	172 630				
			<b>Disaster Relief Total</b>	0	0	0	0	0	0	0	0	0			
			<b>Disaster Relief Total</b>	113 330	0	172 630	141 929	82 473	15 000	285 960	525 362				
			<b>Disaster Relief Total</b>	113 330	0	172 630	141 929	82 473	15 000	285 960	525 362				
<b>Mandeni Total</b>				113 330	0	172 630	141 929	82 473	15 000	285 960	525 362				
<b>KZN291 Total</b>															
KZN292	KwaDukuza	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	27 813	82 050	141 888	188 784	146 692	109 800	251 751	697 036				
			<b>Disaster Management Total</b>	27 813	82 050	141 888	188 784	146 692	109 800	251 751	697 036				
			<b>Disaster Relief Total</b>	0	0	0	0	0	0	0	0	0			
			<b>Disaster Relief Total</b>	27 813	82 050	141 888	188 784	146 692	109 800	251 751	697 036				
<b>KwaDukuza Total</b>				27 813	82 050	141 888	188 784	146 692	109 800	251 751	697 036				
<b>KZN292 Total</b>															
KZN293	Ndwedwe	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	1 268 140	462 500	2 753 340	0	2 142 345	9 754 973	4 483 980	16 381 298				
			<b>Disaster Management Total</b>	1 268 140	462 500	2 753 340	0	2 142 345	9 754 973	4 483 980	16 381 298				
			<b>Disaster Relief Total</b>	0	80 500	225 060	235 879	833 223	487 260	305 560	1 861 922				



	KZN225	Msunduzi Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>KZN226 Total</b>			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>KZN226</b>	Mkhambathini	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	41 245	5 500	8 000	0	0	0	0	0	0	0	0	0	0	54 745
			<b>Disaster Management Total</b>	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	95 385	14 670	0	65 250	209 083	149 988	110 055	0	0	0	0	0	0	0	0	0	534 376
				Fund:Operational:Revenue:General Revenue:Equitable Share	95 385	14 670	0	106 495	214 583	157 988	110 055	0	0	0	0	0	0	0	0	0	589 121
			<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	34 241	29 000	23 846	0	0	0	0	0	0	0	0	0	0	87 087
			<b>Disaster Relief Total</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	34 241	29 000	23 846	0	0	0	0	0	0	0	0	0	0	87 087
		Mkhambathini Total			95 385	14 670	0	140 736	243 583	181 834	110 055	0	0	0	0	0	0	0	0	0	676 208
	<b>KZN226 Total</b>				95 385	14 670	0	140 736	243 583	181 834	110 055	0	0	0	0	0	0	0	0	0	676 208
	<b>KZN227</b>	Richmond	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	139 949	24 000	16 933	49 386	148 342	101 903	180 882	480 513	0	0	0	0	0	0	0	0	0
			<b>Disaster Management Total</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	139 949	24 000	16 933	49 386	148 342	101 903	180 882	480 513	0	0	0	0	0	0	0	0	0
			<b>Disaster Relief</b>	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	-13 920	11 820	2 100	0	0	0	0	0	0	0	0	0	0	0
			<b>Disaster Relief Total</b>	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	-13 920	11 820	2 100	0	0	0	0	0	0	0	0	0	0	0
		Richmond Total			139 949	24 000	16 933	35 466	160 162	104 003	180 882	480 513	0	0	0	0	0	0	0	0	0
	<b>KZN227 Total</b>				139 949	24 000	16 933	35 466	160 162	104 003	180 882	480 513	0	0	0	0	0	0	0	0	0
	<b>uMgungundlovu Total</b>				492 126	315 908	1 289 863	2 028 431	2 670 387	1 183 957	2 967 496	7 846 293	0	0	0	0	0	0	0	0	0
	<b>DC27</b>	Umkhanyakude	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			<b>Disaster Management Total</b>	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	59 855	363 498	0	0	59 855	423 353	0	0	0	0	0	0	0	0	0
			<b>Disaster Relief Total</b>	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	59 855	363 498	0	0	59 855	423 353	0	0	0	0	0	0	0	0	0
		Umkhanyakude Total			0	0	59 855	363 498	0	0	59 855	423 353	0	0	0	0	0	0	0	0	0
	<b>DC27 Total</b>				0	0	59 855	363 498	0	0	59 855	423 353	0	0	0	0	0	0	0	0	0
	<b>KZN271</b>	Umlabuyalingana	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	17 663	0	0	0	17 663	17 663	0	0	0	0	0	0	0	0	0
			<b>Disaster Management Total</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	17 663	0	0	0	17 663	17 663	0	0	0	0	0	0	0	0	0
			<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Licences and Permits	0	0	0	0	138 900	0	0	138 900	0	0	0	0	0	0	0	0	138 900
			<b>Disaster Relief Total</b>	Fund:Operational:Revenue:General Revenue:Licences and Permits	0	0	0	0	138 900	0	0	138 900	0	0	0	0	0	0	0	0	138 900
				Fund:Operational:Revenue:General Revenue:Equitable Share	985 310	179 000	0	350	1 080 040	0	0	1 080 390	1 080 390	0	0	0	0	0	0	0	0
			<b>Disaster Relief Total</b>	Fund:Operational:Revenue:General Revenue:Licences and Permits	985 310	179 000	0	350	1 080 040	0	0	1 080 390	1 080 390	0	0	0	0	0	0	0	0
		Umlabuyalingana Total			985 310	179 000	0	350	1 080 040	0	0	1 080 390	1 080 390	0	0	0	0	0	0	0	0
	<b>KZN271 Total</b>				985 310	179 000	0	350	1 080 040	0	0	1 080 390	1 080 390	0	0	0	0	0	0	0	0
	<b>KZN272</b>	Jozini	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	197 000	467 000	337 570	388 930	499 980	195 820	1 001 570	2 088 300	0	0	0	0	0	0	0	0	0
			<b>Disaster Management Total</b>	Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Kwazulu/Natal:Capacity Building and Other:Specify (	197 000	467 000	337 570	388 930	499 980	195 820	1 001 570	2 088 300	0	0	0	0	0	0	0	0	0
			<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			<b>Disaster Relief Total</b>	Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Kwazulu/Natal:Capacity Building and Other:Specify (	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Jozini Total			197 000	467 000	337 570	388 930	499 980	195 820	1 001 570	2 088 300	0	0	0	0	0	0	0	0	0
	<b>KZN272 Total</b>				197 000	467 000	337 570	388 930	499 980	195 820	1 001 570	2 088 300	0	0	0	0	0	0	0	0	0
	<b>KZN275</b>	Mtubatuba	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	165 000	125 577	0	290 577	0	0	0	0	0	0	0	0	0
			<b>Disaster Management Total</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	165 000	125 577	0	290 577	0	0	0	0	0	0	0	0	0
			<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			<b>Disaster Relief Total</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Mtubatuba Total			0	0	0	0	165 000	125 577	0	290 577	0	0	0	0	0	0	0	0	0
	<b>KZN275 Total</b>				0	0	0	0	165 000	125 577	0	290 577	0	0	0	0	0	0	0	0	0
	<b>KZN276</b>	Hlabisa Big Five	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	11 649	0	0	11 649	0	0	0	0	0	0	0	0	0
			<b>Disaster Management Total</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	11 649	0	0	11 649	0	0	0	0	0	0	0	0	0
			<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			<b>Disaster Relief Total</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Hlabisa Big Five Total			0	0	0	0	11 649	0	0	11 649	0	0	0	0	0	0	0	0	0
	<b>KZN276 Total</b>				0	0	0	0	11 649	0	0	11 649	0	0	0	0	0	0	0	0	0
	<b>Umkhanyakude Total</b>				1 182 310	284 920	1 495 128	1 362 058	6 844 060	-4 420 857	2 962 358	6 747 619	0	0	0	0	0	0	0	0	0
	<b>DC24</b>	Umzinyathi	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	-2 400	3 420	0	0	0	436 030	1 020	437 050	0	0	0	0	0	0	0	0	0
			<b>Disaster Management Total</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	-2 400	3 420	0	0	0	436 030	1 020	437 050	0	0	0	0	0	0	0	0	0
			<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	43 000	0	169 550	1 114 900	43 000	1 327 450	0	0	0	0	0	0	0	0	0
			<b>Disaster Relief Total</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	43 000	0	169 550	1 114 900	43 000	1 327 450	0	0	0	0	0	0	0	0	0
		Umzinyathi Total			-2 400	3 420	43 000	0	169 550	1 114 900	43 000	1 327 450	0	0	0	0	0	0	0	0	0
	<b>DC24 Total</b>				-2 400	3 420	43 000	0	169 550	1 114 900	43 000	1 327 450	0	0	0	0	0	0	0	0	0
	<b>KZN241</b>	Endumeni	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	-264	60 620	149 843	-2 318	203 366	20 076	210 199	431 323	0	0	0	0	0	0	0	0	0
			<b>Disaster Management Total</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	-264	60 620	149 843	-2 318	203 366	20 076	210 199	431 323	0	0	0	0	0	0	0	0	0
			<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			<b>Disaster Relief Total</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Endumeni Total			-264	60 620	149 843	-2 318	203 366	20 076	210 199	431 323	0	0	0	0	0	0	0	0	0
	<b>KZN241 Total</b>				-264	60 620	149 843	-2 318	203 366	20 076	210 199	431 323	0	0	0	0	0	0	0	0	0
	<b>KZN242</b>	Nquthu	<b>Disaster Management</b>	Fund:Operational:Cash Backed Reserves	2 023 000	0	2 975 000	0	0	311 770	4 998 000	5 309 770	0	0	0	0	0	0	0	0	0
			<b>Disaster Management Total</b>	Fund:Operational:Revenue:General Revenue:Service Charges:Electricity	0	0	49 250	0	0	49 250											

Zululand	KZN262	uPhongolo	Disaster Relief Total		2 780	20 821	5 331	210 652	374 346	535 226	28 932	1 149 156	
	KZN262 Total				2 780	20 821	5 331	210 652	374 346	535 226	28 932	1 149 156	
	KZN263	Abaqulusi	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	2 968	71 696	1 303 703	26 687	575 911	578 435	1 378 367	2 559 400	
			Disaster Management Total		2 968	71 696	1 303 703	26 687	575 911	578 435	1 378 367	2 559 400	
			Disaster Relief	Fund:Operational:Revenue:General Revenue:Sales of Goods and Rendering of Services	0	59 800	35 174	0	0	29 567	94 974	124 541	
			Disaster Relief Total		0	59 800	35 174	0	0	29 567	94 974	124 541	
	KZN263 Total	Abaqulusi Total			2 968	131 496	1 338 877	26 687	575 911	608 002	1 473 341	2 683 941	
	KZN265	Nongoma	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	106 500	196 000	0	302 500	
			Disaster Management Total		0	0	0	0	106 500	196 000	0	302 500	
	KZN266 Total	Nongoma Total			0	0	0	0	106 500	196 000	0	302 500	
	KZN266	Ulundi	Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	546 168	0	-546 168	-6	
			Disaster Relief Total		0	0	-546 168	0	546 162	0	-546 168	-6	
	KZN266 Total	Ulundi Total			0	0	-546 168	0	546 162	0	-546 168	-6	
Zululand Total					5 748	158 717	1 231 394	7 211 678	5 278 887	1 923 629	1 456 459	15 870 453	
KWAZULU-NATAL Total					52 457 656	-4 114 078	31 391 153	56 624 632	45 337 495	101 964 690	79 734 731	283 661 548	
LIMPOPO	Capricorn	DC35	Capricorn	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	61 638	0	63 968	1 440	61 638	127 046
			Disaster Management Total		0	0	61 638	0	63 968	1 440	61 638	127 046	
			Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	1 838	0	481 367	39 799	23 460	1 840 588	483 205	2 387 052	
			Disaster Relief Total	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	9 630	7 880	10 870	0	58 631	132 016	28 380	219 027	
	DC35 Total	Capricorn Total			11 468	7 880	492 237	39 799	82 091	1 972 604	511 585	2 606 079	
LIM351	Blouberg	Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	108 926	27 742	0	0	86 810	72 900	136 668	296 378	296 378	
		Disaster Relief Total		108 926	27 742	0	0	86 810	72 900	136 668	296 378	296 378	
LIM351 Total	Blouberg Total			108 926	27 742	0	0	86 810	72 900	136 668	296 378	296 378	
LIM353	Molemole	Disaster Management	Fund:Operational:Revenue:General Revenue:Operational Revenue	0	28 600	59 883	79 293	73 036	96 684	88 483	337 496	337 496	
		Disaster Management Total	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	28 600	59 883	79 293	73 036	96 684	88 483	337 496	337 496	
LIM353 Total	Molemole Total			0	28 600	59 883	79 293	73 036	96 684	88 483	337 496	337 496	
LIM354	Polokwane	Disaster Management	Fund:Operational:Revenue:General Revenue:Operational Revenue	207 397	0	1 461 524	0	0	1 461 524	1 461 524	0	1 461 524	
		Disaster Management Total	Fund:Operational:Revenue:General Revenue:Service Charges:Waste	0	0	1 843 167	0	437 551	252 867	2 050 564	2 740 982	2 740 982	
			Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	0	0	594 695	0	0	80 274	594 695	674 969	674 969	
		Disaster Management Total	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Public Transport Network Grant	207 397	0	8 035 986	0	437 551	1 941 716	8 243 383	10 622 650	10 622 650	
LIM354 Total	Polokwane Total			207 397	0	8 035 986	0	437 551	1 941 716	8 243 383	10 622 650	10 622 650	
LIM355	Lepelle-Nkumpi	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	114 957	27 200	0	90	54 039	142 157	196 286	196 286	
		Disaster Management Total		0	114 957	27 200	0	90	54 039	142 157	196 286	196 286	
		Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	22 000	125 800	0	0	147 800	147 800	
		Disaster Relief Total		0	0	0	22 000	125 800	0	0	147 800	147 800	
LIM355 Total	Lepelle-Nkumpi Total			0	114 957	27 200	22 000	125 800	54 039	142 157	344 086	344 086	
Capricorn Total				327 791	179 179	8 676 944	141 092	869 346	4 139 383	9 183 914	14 333 735	14 333 735	
Mopani	DC33	Mopani	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	6 250	0	6 250	6 250	
		Disaster Management Total		0	0	0	0	6 250	0	6 250	6 250	6 250	
		Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	3 076 406	1 306 382	3 122 618	5 605 861	7 989 419	6 247 082	7 505 406	27 347 768	27 347 768	
		Disaster Relief Total		3 076 406	1 306 382	3 122 618	5 605 861	7 989 419	6 247 082	7 511 656	27 354 018	27 354 018	
DC33 Total	Mopani Total			3 076 406	1 306 382	3 122 618	5 605 861	7 989 419	6 247 082	7 511 656	27 354 018	27 354 018	
LIM331	Greater Giyani	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	241 960	103 533	0	345 493	345 493	
		Disaster Management Total	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Recovery Grant	0	0	0	0	241 960	103 533	0	345 493	345 493	
		Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	0	0	
		Disaster Relief Total		0	0	0	0	0	0	0	0	0	
LIM331 Total	Greater Giyani Total			0	0	0	0	241 960	103 533	0	345 493	345 493	
LIM332	Greater Letaba	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	331 704	38 200	18 000	0	387 904	387 904	
		Disaster Management Total		0	0	0	331 704	38 200	18 000	0	387 904	387 904	
		Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	-9 990	0	0	0	9 990	0	-9 990	0	0	
		Disaster Relief Total		-9 990	0	0	0	9 990	0	-9 990	0	0	
LIM332 Total	Greater Letaba Total			-9 990	0	0	331 704	48 190	18 000	-8 990	387 904	387 904	
LIM333	Greater Tzaneen	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	75 441	1 031	3 645	710 802	293 456	456 635	80 117	1 541 019	1 541 019	
		Disaster Management Total		75 441	1 031	3 645	710 802	293 456	456 635	80 117	1 541 019	1 541 019	
		Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	125 508	119 343	296 583	43 788	15 255	244 851	600 477	600 477	
		Disaster Relief Total		0	125 508	119 343	296 583	43 788	15 255	244 851	600 477	600 477	
LIM333 Total	Greater Tzaneen Total			75 441	1 259 539	1 222 988	1 007 385	337 253	471 890	324 968	2 141 496	2 141 496	
LIM334	Ba-Phalaborwa	Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	43 920	125 000	87 500	0	497 041	935 950	256 420	1 689 411	1 689 411	
		Disaster Relief Total		43 920	125 000	87 500	0	497 041	935 950	256 420	1 689 411	1 689 411	
LIM334 Total	Ba-Phalaborwa Total			43 920	125 000	87 500	0	497 041	935 950	256 420	1 689 411	1 689 411	
LIM335	Maruleng	Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	1 280	74 149	932	31 316	1 280	107 677	107 677	
		Disaster Relief Total		0	0	1 280	74 149	932	31 316	1 280	107 677	107 677	
LIM335 Total	Maruleng Total			0	0	1 280	74 149	932	31 316	1 280	107 677	107 677	
Mopani Total	Sekhukhune	DC47	Sekhukhune	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	3 185 777	1 557 821	3 340 836	7 019 999	9 134 795	7 807 771	8 084 334	32 028 999
		Disaster Management Total		28 000	630 121	111 054	0	197 050	25 359	769 175	991 584	991 584	
		Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	28 000	630 121	111 054	0	197 050	25 359	769 175	991 584	991 584	
		Disaster Relief Total		28 000	630 121	111 054	0	197 050	25 359	769 175	991 584	991 584	
DC47 Total	Sekhukhune Total			28 000	630 121	111 054	0	197 050	25 359	769 175	991 584	991 584	
LIM471	Ephraim Mogale	Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	185 508	31 388	204 610	0	421 506	421 506	
		Disaster Relief Total	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	0	0	0	0	0	0	
LIM471 Total	Ephraim Mogale Total			0	0	0	185 508	31 388	204 610	0	421 506	421 506	
LIM472	Elias Motosoledi	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	343	0	33 350	86 447	102 629	93 164	33 693	316 133	316 133	
		Disaster Management Total	Fund:Operational:Revenue:General Revenue:Operational Revenue	0	0	0	0	0	0	0	0	0	
		Disaster Relief	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	0	0	0	0	0	26 000	0	26 000	26 000	
		Disaster Relief Total	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	343	0	33 350	86 447	102 629	93 164	33 693	316 133	316 133	
LIM472 Total	Elias Motosoledi Total			343	0	33 350	86 447	102 629	93 164	33 693	316 133	316 133	
LIM473	Makhuduthamaga	Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	29 300	230 000	0	823 765	4 831 635	1 887 225	259 300	7 801 925	7 801 925	
		Disaster Relief Total		29 300	230 000	0	823 765	4 831 635	1 887 225	259 300	7 801 925	7 801 925	
LIM473 Total	Makhuduthamaga Total			29 300	230 000	0	823 765	4 831 635	1 887 225	259 300	7 801 925	7 801 925	
LIM476	Tubatse Fetakgomo	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	45 551	764 381	1 643 887	0	1 663 620	739 331	2 453 819	4 856 770	4 856 770	
		Disaster Management Total		45 551	764 381	1 643 887	0	1 663 620	739 331	2 453 819	4 856 770	4 856 770	
		Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	0	0	
		Disaster Relief Total	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	1 085 308	-1 085 308	0	0	0	0	
LIM476 Total	Tubatse Fetakgomo Total			45 551	764 381	1 643 887	1 085 308	-1 085 308	578 312	739 331	2 453 819	4 856 770	

Sekhukhune Total			103 194	1 624 502	3 172 561	2 230 139	5 769 714	2 996 689	4 900 257	15 896 799			
Vhembe	DC34	Vhembe	Vhembe	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0			
		Vhembe Total	0	0	0	0	0	0	0	0			
	DC34 Total		0	0	0	0	0	0	0	0			
	LM341	Musina	Musina	Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0			
		Musina Total	0	0	0	0	0	0	0	0			
	LM341 Total		0	0	0	0	0	0	0	0			
	LM343	Thulamela	Thulamela	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	8 439	27 439	16 878	0	21 447	276 883	52 756	351 086
		Thulamela Total	8 439	27 439	16 878	0	21 447	276 883	52 756	351 086			
				Disaster Management Total	Fund:Operational:Revenue:General Revenue:Equitable Share	8 439	27 439	16 878	0	21 447	276 883	52 756	351 086
				Disaster Relief Total	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	16 305	25 331	0	41 636
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	12 166	0	120 680	0	51 559	0	132 846	184 405
				Disaster Relief	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	94 971	0	168 942	56 600	20 658	416 016	281 913	755 187
				Disaster Relief	Fund:Operational:Transfers and Subsidies:Monetary Allocations:Households:Social Assistance:Grant In Aid	107 137	0	287 622	56 600	88 522	441 347	394 759	981 228
				Disaster Relief Total		115 576	27 439	304 500	56 600	109 969	718 230	447 515	1 332 314
	LM343 Total					115 576	27 439	304 500	56 600	109 969	718 230	447 515	1 332 314
	LM344	Makhado	Makhado	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	2 501	304 078	0	1 524 000	0	306 579	1 930 570	
		Makhado Total	2 501	304 078	0	1 524 000	0	306 579	1 930 570				
	LM344 Total			Disaster Management Total	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	11 400	0	23 529	0	481 610	710 670	34 929	1 227 209
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	13 901	304 078	23 529	0	2 005 610	710 670	341 508	3 057 788
	LM345	Collins Chabane	Collins Chabane	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	27 000	0	0	0	27 000	27 000	
		Collins Chabane Total	0	27 000	0	0	0	0	0	27 000	27 000		
	LM345 Total			Disaster Management Total	Fund:Operational:Revenue:General Revenue:Operational Revenue	0	-95 848	0	451 753	0	194 478	-95 848	550 383
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	-68 848	0	451 753	0	194 478	-68 848	577 383
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	-68 848	0	451 753	0	194 478	-68 848	577 383
	LM345 Total					0	-68 848	0	451 753	0	194 478	-68 848	577 383
	Vhembe Total					129 477	262 688	328 059	508 355	2 115 576	1 623 378	728 175	4 967 485
	Waterberg	DC36	Waterberg	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	57 891	0	75 600	0	1 133 871	133 491	1 267 362	
		Waterberg Total	57 891	0	75 600	0	1 133 871	133 491	1 267 362				
	DC36 Total			Disaster Management Total	Fund:Operational:Revenue:General Revenue:Service Charges:Unspecified	57 891	0	28 350	0	9 390	113 000	28 350	150 740
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	57 891	0	103 950	0	9 390	1 246 871	161 841	1 418 102
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	57 891	0	103 950	0	9 390	1 246 871	161 841	1 418 102
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	3 859 393	0	0	0	0	3 859 393	3 859 393	
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	3 859 393	0	0	0	0	3 859 393	3 859 393	
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	139 750	0	24 990	160 668	13 670	453 670	164 740	792 748
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	3 999 143	0	24 990	160 668	13 670	453 670	4 024 133	4 652 141
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	3 999 143	0	24 990	160 668	13 670	453 670	4 024 133	4 652 141
	LM362 Total					3 999 143	0	24 990	160 668	13 670	453 670	4 024 133	4 652 141
	LM366	Bela Bela	Bela Bela	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	274 929	36 100	37 905	0	22 109	0	348 934	371 043
		Bela Bela Total	274 929	36 100	37 905	0	22 109	0	348 934	371 043			
	LM366 Total			Disaster Management Total	Fund:Operational:Revenue:General Revenue:Operational Revenue	274 929	36 100	37 905	0	22 109	0	348 934	371 043
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	22 560 989	0	0	22 560 989	
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Operational Revenue	0	0	0	22 560 989	0	0	22 560 989	
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	22 560 989	0	0	22 560 989	
	LM367	Mogalakwena	Mogalakwena	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	
		Mogalakwena Total	0	0	0	0	0	0	0	0	0		
	LM367 Total			Disaster Management Total	Fund:Operational:Revenue:General Revenue:Operational Revenue	0	0	0	22 560 989	0	0	22 560 989	
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Service Charges:Water	0	0	-1 942	0	102 980	125 000	-1 942	226 038
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Service Charges:Water	0	0	-1 942	0	102 980	125 000	-1 942	226 038
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	-1 942	0	102 980	125 000	-1 942	226 038
	LM368 Total					0	0	-1 942	0	102 980	125 000	-1 942	226 038
	Waterberg Total					4 331 953	36 100	164 003	160 668	22 709 136	1 828 544	4 532 969	29 238 313
	LIMPOPO Total					8 078 202	3 660 371	16 683 073	10 059 351	40 578 572	18 392 762	27 421 646	96 452 331
	MPUMALANGA	Ehlanzeni	DC32	Ehlanzeni	Disaster Management	0	0	11 205	0	8 579	0	11 205	19 784
				Disaster Management Total	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	11 205	0	8 579	0	11 205	19 784
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	771 680	1 099 822	565 519	3 401 457	4 454 449	4 798 774	2 437 031	15 091 711
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	771 680	1 099 822	565 519	3 401 457	4 454 449	4 798 774	2 437 031	15 091 711
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	771 680	1 099 822	565 519	3 401 457	4 454 449	4 798 774	2 437 031	15 091 711
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	771 680	1 099 822	565 519	3 401 457	4 454 449	4 798 774	2 437 031	15 091 711
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	111 875	0	111 875	0
				Disaster Relief	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	257 494	0	15 383 811	2 241	0	257 509	643 561	
				Disaster Relief	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	257 494	0	15 383 811	2 241	0	257 509	643 561	
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	257 494	0	15 383 811	2 241	111 875	257 509	755 438	
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	257 494	0	15 383 811	2 241	111 875	257 509	755 438	
	MP321 Total					257 494	0	15 383 811	2 241	111 875	257 509	755 438	
	MP324	Nkomazi	Nkomazi	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	
				Disaster Management Total	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	0	0	4 933 600	21 679 478	0	0	26 613 078	
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Agency Services	166 000	0	165 276	0	696 220	0	331 276	1 027 496
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	166 000	0	165 276	0	696 220	0	331 276	1 027 496
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	166 000	0	165 276	0	696 220	0	331 276	1 027 496
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	166 000	0	165 276	0	696 220	0	331 276	1 027 496
	MP324 Total					166 000	0	165 276	0	696 220	0	331 276	1 027 496
	MP325	Bushbuckridge	Bushbuckridge	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	1 980	0	0	1 980	
				Disaster Management Total	Fund:Operational:Revenue:General Revenue:Fines, Penalties and Forfeits	0	0	0	1 980	0	0	1 980	
				Disaster Relief	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	0	0	0	0	
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	1 980	0	0	1 980	
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	1 980	0	0	1 980	
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	1 980	0	0	1 980	
	MP325 Total					0	0	0	1 980	0	0	1 980	
	MP326	City of Mbombela	City of Mbombela	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	8 228 409	1 173 484	18 650 036	804 482	0	1 040 306	28 051 929	29 896 717
				Disaster Management	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	236 000	0	695 472	1 389 985	1 439 800	0	933 472	3 762 257
				Disaster Management	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	4 735	0	0	0	4 735
				Disaster Management Total	Fund:Operational:Revenue:General Revenue:Equitable Share	8 466 409	1 173 484	19 345 508	2 199 202	1 439 800	1 040 306	28 985 401	33 664 709
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	59 400	0	0	0	0	0	59 400	59 400
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	59 400	0	0	0	0	0	59 400	59 400
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	8 525 809	1 173 484	19 345 508	2 199 202	1 439 800	1 040 306	29 044 801	33 724 109
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	8 525 809	1 173 484	19 345 508	2 199 202	1 439 800	1 040 306	29 044 801	33 724 109
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	9 723 993	2 273 306	20 067 583	10 920 690	28 280 767	9 550 955	32 881 622	77 233 594
	MP326 Total					9 723 993	2 273 306	20 067 583	10 920 690	28 280 767	9 550 955	32 881 622	77 233 594
	Ehlanzeni Total					324 650	372 029	50 237	13 337 580	328 694	281 035	746 916	14 694 225
	Gert Sibande	DC30	Gert Sibande	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	324 650	372 029	50 237	13 337 580	328 694	281 035	746 916	14 694 225
				Disaster Management Total	Fund:Operational:Revenue:General Revenue:Equitable Share	324 650	372 029	50 237	13 337 580	328 694	281 035	746 916	14 694 225
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	167 000	39 400	2 742 280	0	3 569 848	2 948 680	6 518 528	
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Special Rating Areas	0	293 850	0	282 078	0	293 850	575 928	
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	167 000	333 250	2 742 280	282 078	0	3 569 848	3 242 530	7 094 456
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	167 000	333 250	2 742 280	282 078	0	3 569 848	3 242 530	7 094 456
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	167 000	333 250	2 742 280	282 078	0	3 569 848	3 242 530	7 094 456
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	167 000	333 250	2 742 280	282 078	0	3 569 848	3 242 530	7 094 456
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	22 190	0	0	0	30 295	22 190	52 485



MP304	Pixley Ka Seme (MP)	Disaster Relief Total		22 365	4 870	0	180 314	91 611	344 379	27 235	643 539	
	Pixley Ka Seme (MP) Total			22 365	4 870	0	180 314	91 611	344 379	27 235	643 539	
MP304 Total	Govan Mbeki	Disaster Relief	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	22 365	4 870	0	180 314	91 611	344 379	27 235	643 539	
MP307 Total	Govan Mbeki Total			0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	
<b>Gert Sibande Total</b>				<b>949 138</b>	<b>936 903</b>	<b>4 677 078</b>	<b>14 182 558</b>	<b>1 643 736</b>	<b>7 305 883</b>	<b>6 563 119</b>	<b>29 695 296</b>	
	Nkangala	DC31	Nkangala	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	101 825	172 749	814 449	1 598	2 029 337	396 765	1 089 023
				Disaster Management Total	Fund:Operational:Revenue:General Revenue:Equitable Share	101 825	172 749	814 449	1 598	2 029 337	396 765	1 089 023
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	1 196 320	0	0	1 196 320
				Disaster Relief Total	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	1 196 320	0	0	1 196 320
	Nkangala Total					101 825	172 749	814 449	1 598	3 225 657	396 765	1 089 023
DC31 Total	Victor Khanye	Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	630 585	0	0	1 254 140	630 585	1 884 725	
		Disaster Relief Total	Fund:Operational:Revenue:General Revenue:Operational Revenue	29 400	1 950	-19 550	0	0	56 098	11 800	67 898	
MP311 Total	Victor Khanye Total			29 400	1 950	611 035	0	0	1 310 238	642 385	1 952 623	
				29 400	1 950	611 035	0	0	1 310 238	642 385	1 952 623	
MP312	Emalahleni (MP)	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	-65 633	0	38 965	0	0	1 310 238	642 385	1 952 623	
		Disaster Management Total	Fund:Operational:Revenue:General Revenue:Operational Revenue	756 400	1 500 270	85 876	342 523	185 289	119 281	226 145	835 239	
	Emalahleni (MP) Total			-65 633	1 500 270	124 841	342 523	185 289	186 814	209 478	924 104	
MP312 Total	Steve Tshwete	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	-65 633	1 500 270	124 841	342 523	185 289	186 814	209 478	924 104	
		Disaster Management Total	Fund:Operational:Revenue:Taxes:Property Rates:Levies	81 100	61 658	256 681	687 464	616 412	369 673	399 439	2 072 988	
MP313 Total	Steve Tshwete Total			81 100	61 658	256 681	687 464	616 412	369 673	399 439	2 072 988	
				81 100	61 658	256 681	687 464	616 412	369 673	399 439	2 072 988	
MP314	Emakhazeni	Disaster Relief	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	29 977	75 790	29 786	255 914	12 455	111 730	135 553	515 652	
		Disaster Relief Total	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	29 977	75 790	29 786	255 914	12 455	111 730	135 553	515 652	
MP314 Total	Emakhazeni Total			29 977	75 790	29 786	255 914	12 455	111 730	135 553	515 652	
				29 977	75 790	29 786	255 914	12 455	111 730	135 553	515 652	
MP315	Thembisile Hani	Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	758 409	1 440 253	7 889 360	0	5 189 834	11 151 088	10 088 022	26 428 944	
		Disaster Relief Total	Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Receivables	0	0	0	0	353	0	0	353	
	Thembisile Hani Total			758 409	1 440 253	7 889 360	0	5 189 834	11 151 088	10 088 022	26 428 944	
MP315 Total	Dr J.S. Moroka	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	4 941	59 200	29 900	58 350	169 565	64 141	321 956	
		Disaster Management Total	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	0	0	0	0	0	
		Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	4 941	59 200	29 900	58 350	169 565	64 141	321 956	
		Disaster Relief Total	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	425 202	0	0	425 202	425 202	425 202	
MP316 Total	Dr J.S. Moroka Total			0	4 941	484 402	29 900	58 350	169 565	489 343	747 158	
				0	4 941	484 402	29 900	58 350	169 565	489 343	747 158	
				935 078	1 907 611	10 210 554	1 317 339	9 287 997	13 053 243	13 053 243	37 354 612	
<b>MPUMALANGA Total</b>				<b>11 605 209</b>	<b>5 117 520</b>	<b>34 975 155</b>	<b>26 420 007</b>	<b>39 212 500</b>	<b>26 952 741</b>	<b>51 688 184</b>	<b>144 283 402</b>	
<b>NORTHERN CAPE</b>												
	Frances Baard	DC9	Frances Baard	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	800	0	800	
				Disaster Management Total	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	2 400	0	0	2 400	
				Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	248 243	32 678	26 520	48 750	86 045	374 815	
				Disaster Relief Total	Fund:Operational:Revenue:General Revenue:Equitable Share	248 243	32 678	26 520	48 750	86 045	374 815	
DC9 Total	Frances Baard Total					248 243	32 678	26 520	48 750	86 045	374 815	
						248 243	32 678	26 520	48 750	86 045	374 815	
NC091	Sol Plaatje	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	604 398	1 524 666	5 230 000	0	1 741 129	1 943 011	7 359 064	11 043 204	
		Disaster Management Total	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	434 904	-434 904	0	0	0	
	Sol Plaatje Total			604 398	1 524 666	5 230 000	434 904	1 306 225	1 943 011	7 359 064	11 043 204	
NC091 Total	Dikgatlong	Disaster Management	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	604 398	1 524 666	5 230 000	434 904	1 306 225	1 943 011	7 359 064	11 043 204	
		Disaster Management Total	Fund:Operational:Revenue:General Revenue:Equitable Share	884 201	9 784	30 802	0	572 633	0	924 787	1 497 420	
		Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	884 201	9 784	30 802	0	572 633	0	924 787	1 497 420	
		Disaster Relief Total	Fund:Operational:Revenue:General Revenue:Service Charges:Electricity	884 201	9 784	30 802	0	572 633	0	924 787	1 497 420	
NC092 Total	Dikgatlong Total			884 201	9 784	30 802	0	572 633	0	924 787	1 497 420	
				884 201	9 784	30 802	0	572 633	0	924 787	1 497 420	
NC093	Magareng	Disaster Relief	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	8 336	0	0	140 692	7 482	41 477	8 336	197 987	
		Disaster Relief Total	Fund:Operational:Revenue:General Revenue:Equitable Share	8 336	0	0	140 692	7 482	41 477	8 336	197 987	
NC093 Total	Magareng Total			8 336	0	0	140 692	7 482	41 477	8 336	197 987	
				8 336	0	0	140 692	7 482	41 477	8 336	197 987	
NC094	Phokwane	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	18 000	0	163 400	0	404 134	30 627	181 400	616 161	
		Disaster Management Total	Fund:Operational:Revenue:General Revenue:Service Charges:Electricity	0	691	0	0	49 302	0	691	49 993	
		Disaster Management Total	Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water	18 000	691	171 100	0	453 436	30 627	189 791	673 854	
NC094 Total	Phokwane Total			18 000	691	171 100	0	453 436	30 627	189 791	673 854	
				18 000	691	171 100	0	453 436	30 627	189 791	673 854	
<b>Frances Baard Total</b>				<b>1 763 178</b>	<b>1 567 919</b>	<b>5 488 422</b>	<b>624 746</b>	<b>2 429 621</b>	<b>2 390 730</b>	<b>8 789 419</b>	<b>14 230 716</b>	
	John Taolo Gaetsewe	DC45	John Taolo Gaetsewe	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	169 700	390 573	446 400	0	133 200	428 811	
		Disaster Management Total	Fund:Operational:Revenue:General Revenue:Equitable Share	169 700	390 573	446 400	0	133 200	428 811	1 006 673	1 568 684	
DC45 Total	John Taolo Gaetsewe Total			169 700	390 573	446 400	0	133 200	428 811	1 006 673	1 568 684	
				169 700	390 573	446 400	0	133 200	428 811	1 006 673	1 568 684	
NC451	Joe Morolong	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	234 444	782 752	1 188 898	0	0	2 034 897	1 136 094	3 170 991	
		Disaster Management Total	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	0	
		Disaster Relief	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	0	505 440	0	0	0	505 440	505 440	505 440	
		Disaster Relief Total	Fund:Operational:Revenue:General Revenue:Equitable Share	0	505 440	0	0	0	505 440	505 440	505 440	
NC451 Total	Joe Morolong Total			234 444	1 288 192	1 188 898	0	0	2 034 897	1 641 534	3 676 431	
				234 444	1 288 192	1 188 898	0	0	2 034 897	1 641 534	3 676 431	
NC452	Ga-Segonyana	Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	47 065	0	2 613 521	829 981	207 326	189 026	2 660 586	3 886 919	
		Disaster Relief Total	Fund:Operational:Revenue:General Revenue:Equitable Share	47 065	0	2 613 521	829 981	207 326	189 026	2 660 586	3 886 919	
NC452 Total	Ga-Segonyana Total			47 065	0	2 613 521	829 981	207 326	189 026	2 660 586	3 886 919	
				47 065	0	2 613 521	829 981	207 326	189 026	2 660 586	3 886 919	
NC453	Gamagara	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	32 913	5 641	1 140 113	0	2 637 187	73 864	1 178 667	3 889 718	
		Disaster Management Total	Fund:Operational:Revenue:General Revenue:Equitable Share	32 913	5 641	1 140 113	0	2 637 187	73 864	1 178 667	3 889 718	
NC453 Total	Gamagara Total			32 913	5 641	1 140 113	0	2 637 187	73 864	1 178 667	3 889 718	
				32 913	5 641	1 140 113	0	2 637 187	73 864	1 178 667	3 889 718	
<b>John Taolo Gaetsewe Total</b>				<b>484 122</b>	<b>1 684 406</b>	<b>4 318 932</b>	<b>829 981</b>	<b>2 977 713</b>	<b>2 726 598</b>	<b>6 487 460</b>	<b>13 021 752</b>	
	Namakwa	DC6	Namakwa	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	8 024	1 673	8 419	0	35 172	50 361	18 116
		Disaster Management Total	Fund:Operational:Revenue:General Revenue:Equitable Share	8 024	1 673	8 419	0	35 172	50 361	18 116	103 649	
DC6 Total	Namakwa Total			8 024	1 673	8 419	0	35 172	50 361	18 116	103 649	
				8 024	1 673	8 419	0	35 172	50 361	18 116	103 649	
NC061	Richtersveld	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	3 209	0	0	3 209	
		Disaster Management Total	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	3 209	0	0	3 209	
NC061 Total	Richtersveld Total			0	0	0	0	3 209	0	0	3 209	
				0	0	0						

NC064	Kamesberg	<b>Disaster Management Total</b>		0	0	32 960	0	0	0	32 960	32 960
<b>NC064 Total</b>	<b>Kamesberg Total</b>			0	0	32 960	0	0	0	32 960	32 960
NC065	Hantam	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	0
		<b>Disaster Management Total</b>		0	0	0	0	0	0	0	0
<b>NC065 Total</b>	<b>Hantam Total</b>			0	0	0	0	0	0	0	0
NC066	Karoo Hoogland	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	5 452	0	11 374	0	164 808	9 166	16 826	190 800
		<b>Disaster Management Total</b>		5 452	0	11 374	0	164 808	9 166	16 826	190 800
				5 452	0	11 374	0	164 808	9 166	16 826	190 800
<b>NC066 Total</b>	<b>Karoo Hoogland Total</b>			5 452	0	11 374	0	164 808	9 166	16 826	190 800
<b>Namakwa Total</b>				<b>191 368</b>	<b>176 301</b>	<b>428 622</b>	<b>19 690</b>	<b>289 723</b>	<b>183 056</b>	<b>786 291</b>	<b>1 288 760</b>
Pixley Ka Seme (NC)	DC7	Pixley Ka Seme (NC)	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	1 916	0	0	1 916
			<b>Disaster Management Total</b>		0	0	0	1 916	0	0	1 916
			<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Operational Revenue	0	184 688	24 776	269 189	50 058	17 084	209 464
			<b>Disaster Relief Total</b>		0	184 688	24 776	269 189	50 058	17 084	209 464
<b>DC7 Total</b>	<b>Pixley Ka Seme (NC) Total</b>			0	184 688	24 776	269 189	50 058	17 084	209 464	545 795
NC071	Ubuntu	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	24 000	0	15 500	211 860	24 000	251 360
		<b>Disaster Management Total</b>		0	0	24 000	0	15 500	211 860	24 000	251 360
<b>NC071 Total</b>	<b>Ubuntu Total</b>			0	0	24 000	0	15 500	211 860	24 000	251 360
NC074	Kareeberg	<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	0
		<b>Disaster Relief Total</b>		0	0	0	0	0	0	0	0
<b>NC074 Total</b>	<b>Kareeberg Total</b>			0	0	0	0	0	0	0	0
NC075	Renosterberg	<b>Disaster Relief</b>	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	0	438 550	82 475	0	521 025
		<b>Disaster Relief Total</b>		0	0	0	0	438 550	82 475	0	521 025
<b>NC075 Total</b>	<b>Renosterberg Total</b>			0	0	0	0	438 550	82 475	0	521 025
NC076	Thembellille	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	47 300	0	7 850	0	0	0	55 150	55 150
		<b>Disaster Management Total</b>		47 300	0	7 850	0	0	0	55 150	55 150
		<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	901	0	2 927	0	1 944	14 221	3 828	19 993
		<b>Disaster Relief Total</b>		901	0	2 927	0	1 944	14 221	3 828	19 993
<b>NC076 Total</b>	<b>Thembellille Total</b>			48 201	0	10 777	0	1 944	14 221	58 978	75 143
<b>Pixley Ka Seme (NC) Total</b>				<b>48 201</b>	<b>184 688</b>	<b>59 553</b>	<b>269 189</b>	<b>507 968</b>	<b>325 640</b>	<b>292 442</b>	<b>1 395 239</b>
Z F Mgcawu	DC8	Z F Mgcawu	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	250 350	270 413	231 890	19 500	14 000	1 138 379	752 653
			<b>Disaster Management Total</b>		250 350	270 413	231 890	19 500	14 000	1 138 379	752 653
			<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Operational Revenue	9 422	6 742	0	22 011	0	4 451	24 198
			<b>Disaster Relief Total</b>	Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Northern Cape:Capacity Building and Other:Specify	4 823	56 500	-52 060	6 560	41 719	7 860	9 263
			<b>Disaster Relief Total</b>	Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Northern Cape:Capacity Building and Other:Specify	264 595	333 655	187 864	48 071	99 502	1 150 690	786 114
			<b>Disaster Relief Total</b>		0	0	0	0	0	0	0
			<b>Disaster Relief Total</b>		0	0	0	0	0	0	0
<b>DC8 Total</b>	<b>Z F Mgcawu Total</b>			264 595	333 655	187 864	48 071	99 502	1 150 690	786 114	2 084 377
NC082	Ikai! Garib	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	998 992	0	19 275	0	1 010 231	3 161 456	1 018 267	5 189 954
		<b>Disaster Management Total</b>		998 992	0	19 275	0	1 010 231	3 161 456	1 018 267	5 189 954
<b>NC082 Total</b>	<b>Ikai! Garib Total</b>			998 992	0	19 275	0	1 010 231	3 161 456	1 018 267	5 189 954
NC084	Ikheis	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Operational Revenue	0	0	0	0	-4 790	-800	0	-5 590
		<b>Disaster Management Total</b>		0	0	0	0	-4 790	-800	0	-5 590
		<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	6 564	54 162	797 891	0	79 321	196 402	858 617	1 134 340
		<b>Disaster Relief Total</b>		6 564	54 162	797 891	0	79 321	196 402	858 617	1 134 340
<b>NC084 Total</b>	<b>Ikheis Total</b>			6 564	54 162	797 891	0	74 531	195 602	858 617	1 128 750
NC085	Tsantsabane	<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	0
		<b>Disaster Relief Total</b>		0	0	0	0	0	0	0	0
<b>NC085 Total</b>	<b>Tsantsabane Total</b>			0	0	0	0	0	0	0	0
NC086	Kgatelopele	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	113 816	59 859	19 622	0	0	643 479	193 297	836 776
		<b>Disaster Management Total</b>	Fund:Operational:Revenue:General Revenue:Operational Revenue	0	0	238 520	1 448	136 325	5 400	238 530	381 703
		<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	113 816	59 859	258 152	1 448	136 325	648 879	431 827	1 218 479
		<b>Disaster Relief Total</b>		113 816	59 859	258 152	1 448	136 325	648 879	431 827	1 218 479
<b>NC086 Total</b>	<b>Kgatelopele Total</b>			113 816	59 859	258 152	1 448	136 325	648 879	431 827	1 218 479
NC087	Dawid Kruper	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Operational Revenue	0	0	0	0	115 308	-114 322	0	986
		<b>Disaster Management Total</b>	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	123 474	21 647	132 617	0	251 520	90 660	277 738	619 918
		<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Operational Revenue	123 474	21 647	132 617	115 308	137 198	90 660	277 738	620 904
		<b>Disaster Relief Total</b>		0	0	0	0	396	4 631	0	5 027
				0	0	0	0	396	4 631	0	5 027
<b>NC087 Total</b>	<b>Dawid Kruper Total</b>			123 474	21 647	132 617	115 308	137 594	95 291	277 738	625 931
<b>Z F Mgcawu Total</b>				<b>1 507 441</b>	<b>469 323</b>	<b>1 395 289</b>	<b>164 827</b>	<b>1 459 183</b>	<b>8 251 918</b>	<b>3 372 953</b>	<b>10 247 491</b>
<b>NORTHERN CAPE Total</b>				<b>3 994 310</b>	<b>4 082 537</b>	<b>11 661 328</b>	<b>1 908 433</b>	<b>7 659 408</b>	<b>10 877 942</b>	<b>19 738 175</b>	<b>40 183 958</b>
<b>NORTH WEST</b>	Bojanala Platinum	DC37	Bojanala Platinum	<b>Disaster Management</b>	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	26 850	29 400	56 250
				<b>Disaster Management Total</b>		0	0	0	26 850	29 400	56 250
				<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0
				<b>Disaster Relief Total</b>		0	0	0	0	0	0
<b>DC37 Total</b>	<b>Bojanala Platinum Total</b>			0	0	0	0	26 850	29 400	0	56 250
NW371	Moretele	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	332 093	0	0	606 208	332 093	938 301
		<b>Disaster Management Total</b>		0	0	332 093	0	0	606 208	332 093	938 301
<b>NW371 Total</b>	<b>Moretele Total</b>			0	0	332 093	0	0	606 208	332 093	938 301
NW372	Madibeng	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	51 685	92 783	648 275	124 351	656 896	633 860	792 743	2 207 850
		<b>Disaster Management Total</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	51 685	92 783	648 275	124 351	656 896	633 860	792 743	2 207 850
		<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	0	0	0	0
		<b>Disaster Relief Total</b>	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	0	0	0	0	0	0	0	0
<b>NW372 Total</b>	<b>Madibeng Total</b>			51 685	92 783	648 275	124 351	656 896	633 860	792 743	2 207 850
NW373	Rustenburg	<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	0	24 395	17 580	307 403	176 475	140 024	41 975	665 877
		<b>Disaster Relief Total</b>		0	24 395	17 580	307 403	176 475	140 024	41 975	665 877
<b>NW373 Total</b>	<b>Rustenburg Total</b>			0	24 395	17 580	307 403	176 475	140 024	41 975	665 877
NW375	Moses Kotane	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	0	0	0	0	0	0	0	0
		<b>Disaster Management Total</b>		0	0	0	0	0	0	0	0
<b>NW375 Total</b>	<b>Moses Kotane Total</b>			0	0	0	0	0	0	0	0
<b>Bojanala Platinum Total</b>				<b>51 685</b>	<b>117 178</b>	<b>997 948</b>	<b>431 754</b>	<b>860 221</b>	<b>1 409 492</b>	<b>1 166 811</b>	<b>3 888 278</b>
Dr Kenneth Kaunda	DC40	Dr Kenneth Kaunda	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Fuel Levy	24 630	26 960	35 740	51 500	131 653	93 300	87 230
			<b>Disaster Management Total</b>		24 630	26 960	35 740	51 500	131 653	93 300	87 230
			<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Fuel Levy	19 560	38 510	53 718	149 655	41 700	23 630	111 788
			<b>Disaster Relief Total</b>		19 560	38 510	53 718	149 655	41 700	23 630	111 788
				44 190	65 370	89 458	201 155	173 353	116 930	199 018	690 456
<b>DC40 Total</b>	<b>Dr Kenneth Kaunda Total</b>			44 190	65 370	89 458	201 155	173 353	116 930	199 018	690 456
NW403	City of Matlosana	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	14 282	0	0	0	0	740	14 282	15 022
		<b>Disaster Management Total</b>	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	360 668	400 263	7 591 997	0	511 889	715 672	8 502 928	9 778 489
				374 950	400 263	7 591 997	0	511 889	714 412	8 507 210	9 793 511
<b>NW403 Total</b>	<b>City of Matlosana Total</b>			374 950	400 263	7 591 997	0	511 889	714 412	8 507 210	9 793 511
<b>Dr Kenneth Kaunda Total</b>				<b>619 140</b>	<b>465 633</b>	<b>7 681 456</b>	<b>201 155</b>	<b>685 242</b>	<b>831 342</b>	<b>8 786 228</b>	<b>10 483 967</b>
Dr Ruth Sagomoti	NW392	Naledi (NW)	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	5 156	44 183	209 710	0	279 317	722 593	259 049
			<b>Disaster Management Total</b>	Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:North West:Capacity Building and Other:Specify (Ad	0	0	0	0	0	0	0
			<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	0	5 874	9 224	8 241	48 505	33 671	105 515

Dr Ruth Segomotsi MNW392	Naledi (NW)	Disaster Relief Total		0	5 874	9 224	8 241	48 505	33 671	15 098	105 515	
	Naledi (NW) Total			5 156	50 057	218 934	8 241	327 822	756 264	274 147	1 366 474	
NW392 Total				5 156	50 057	218 934	8 241	327 822	756 264	274 147	1 366 474	
NW394	Greater Taung	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	20 980	199 780	22 330	0	0	678 962	243 090	922 052	
		Disaster Management Total		20 980	199 780	22 330	0	0	678 962	243 090	922 052	
		Disaster Relief Total	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	0	0	0	0	0	11 683	16 400	918 965	
				0	0	0	132 580	756 297	0	0	918 965	
				0	0	18 400	132 580	756 297	11 683	16 400	918 965	
	Greater Taung Total			20 980	199 780	40 730	132 580	756 297	690 645	261 490	1 841 012	
NW394 Total				20 980	199 780	40 730	132 580	756 297	690 645	261 490	1 841 012	
NW397	Kagisano-Molopo	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	709 242	354 621	398 221	0	0	743 667	1 462 084	2 205 751	
		Disaster Management Total		709 242	354 621	398 221	0	0	743 667	1 462 084	2 205 751	
		Disaster Relief Total	Fund:Operational:Revenue:General Revenue:Equitable Share	79 444	23 097	80 365	435 600	312 256	52 331	182 906	983 093	
				79 444	23 097	80 365	435 600	312 256	52 331	182 906	983 093	
				768 686	377 718	478 586	435 600	312 256	795 998	1 644 990	3 188 844	
	Kagisano-Molopo Total			768 686	377 718	478 586	435 600	312 256	795 998	1 644 990	3 188 844	
NW397 Total				768 686	377 718	478 586	435 600	312 256	795 998	1 644 990	3 188 844	
Dr Ruth Segomotsi Mompoti Total				814 822	627 555	738 250	576 421	1 396 375	2 242 907	2 180 627	6 396 339	
Ngaka Modiri Moler	Ngaka Modiri Molema	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	52 520	0	0	77 500	52 520	130 020	
		Disaster Management Total		0	0	52 520	0	0	77 500	52 520	130 020	
	Ngaka Modiri Molema Total			0	0	52 520	0	0	77 500	52 520	130 020	
DC38 Total				0	0	52 520	0	0	77 500	52 520	130 020	
NW363	Mafikeng	Disaster Relief	Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water	0	1 085 000	135 000	0	882 373	651 948	1 220 000	2 754 221	
		Disaster Relief Total	Fund:Operational:Revenue:General Revenue:Service Charges:Water	0	239 880	413 646	399 565	286 813	659 670	653 526	1 999 574	
				0	1 324 880	548 646	399 565	1 169 186	1 311 518	1 873 526	4 753 795	
				0	1 324 880	548 646	399 565	1 169 186	1 311 518	1 873 526	4 753 795	
NW383 Total				0	1 324 880	548 646	399 565	1 169 186	1 311 518	1 873 526	4 753 795	
NW384	Ditsobotla	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	269 895	0	0	0	269 895	
		Disaster Management Total	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Expanded Public Works Programme Integrated Grant	0	0	0	0	0	0	0	269 895	
				0	0	0	269 895	0	0	0	269 895	
	Ditsobotla Total			0	0	0	269 895	0	0	0	269 895	
NW384 Total				0	0	0	269 895	0	0	0	269 895	
NW385	Ramotshere Moiloa	Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	0	3 304	0	0	3 304	
		Disaster Relief Total		0	0	0	0	3 304	0	0	3 304	
				0	0	0	0	3 304	0	0	3 304	
	Ramotshere Moiloa Total			0	0	0	0	3 304	0	0	3 304	
NW385 Total				0	0	0	0	3 304	0	0	3 304	
Ngaka Modiri Molema Total				0	1 324 880	601 166	683 480	1 172 489	1 389 018	1 928 049	5 137 014	
<b>NORTH WEST TOTAL</b>				<b>1 485 647</b>	<b>2 635 246</b>	<b>10 018 819</b>	<b>1 878 790</b>	<b>4 114 929</b>	<b>6 872 759</b>	<b>14 039 712</b>	<b>25 905 839</b>	
<b>WESTERN CAPE</b>	Cape Winelands DL	DC2	Cape Winelands DM	Disaster Management	Fund:Operational:Revenue:General Revenue:Agency Services	0	8 872	15 638	90 030	17 597	35 004	167 141
				Disaster Management Total	Fund:Operational:Revenue:General Revenue:Equitable Share	6 787	49 955	594 426	1 576	137 502	488 615	651 168
					Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets	0	0	0	0	0	0	1 278 861
					Fund:Operational:Transfers and Subsidies:Monetary Allocations:District Municipalities:Western Cape:DC 02 - Cape Winelands:Capacity Building and Other:Specify	334 794	318 340	583 517	1 050 410	1 313 718	990 293	1 236 651
					Fund:Operational:Revenue:General Revenue:Sales of Goods and Rendering of Services	0	0	0	0	0	0	4 591 072
				Disaster Management Total		341 581	377 167	1 193 581	1 142 016	1 468 817	1 513 912	1 912 329
						341 581	377 167	1 193 581	1 142 016	1 468 817	1 513 912	6 037 074
DC2 Total						341 581	377 167	1 193 581	1 142 016	1 468 817	1 513 912	6 037 074
WC022	Witzenberg	Disaster Management	Fund:Operational:Revenue:General Revenue:Service Charges:Waste	0	0	0	0	0	0	0	0	
		Disaster Management Total	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	818	774	0	83 588	15 436	0	818	98 842	
		Disaster Relief Total	Fund:Operational:Transfers and Subsidies:Monetary Allocations:District Municipalities:Western Cape:DC 02 - Cape Winelands:Capacity Building and Other:Specify	28 756	79 829	35 716	5 579	68 981	42 362	142 301	255 103	
			Fund:Operational:Revenue:General Revenue:Equitable Share	0	200 000	-79 338	1 245	0	200 000	0	121 907	
				27 574	79 829	235 716	5 829	85 542	42 362	343 119	476 852	
				42 720	21 103	4 393	26 255	63 823	94 471	94 471	94 471	
				42 720	21 103	4 393	26 255	63 823	94 471	94 471	94 471	
WC022 Total				27 574	122 549	256 819	5 829	89 935	68 617	406 942	571 323	
WC023	Drakenstein	Disaster Management	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	0	0	0	0	104 675	0	0	104 675	
		Disaster Management Total	Fund:Operational:Transfers and Subsidies:Monetary Allocations:District Municipalities:Western Cape:DC 02 - Cape Winelands:Capacity Building and Other:Specify	4 796	0	213 219	13 967	28 416	915 279	218 015	1 175 677	
				4 796	0	213 219	13 967	133 291	915 279	218 015	1 280 552	
				4 796	0	213 219	13 967	133 291	915 279	218 015	1 280 552	
WC023 Total				4 796	0	213 219	13 967	133 291	915 279	218 015	1 280 552	
WC024	Stellenbosch	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	3 280 238	0	0	0	3 280 238	3 280 238	
		Disaster Management Total	Fund:Operational:Revenue:General Revenue:Fines, Penalties and Forfeits	0	0	0	600	0	8 068	0	8 668	
		Disaster Relief Total	Fund:Operational:Revenue:General Revenue:Service Charges:Waste	0	0	5 089	0	0	24 306	5 089	29 395	
			Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	0	0	2 668	0	0	3 549	2 668	6 217	
			Fund:Operational:Revenue:General Revenue:Service Charges:Electricity	0	0	2 933	0	0	11 598	2 933	14 531	
			Fund:Operational:Revenue:General Revenue:Service Charges:Waste	0	0	0	31 931	0	5 305	0	37 236	
			Fund:Operational:Revenue:General Revenue:Service Charges:Water	0	0	164	0	2 834	0	0	6 651	
			Fund:Operational:Revenue:General Revenue:Service Charges:Water	68	-1 012	300 965	181 062	89 468	321 505	300 021	892 056	
			Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify	0	0	0	0	0	0	0	82 388	
				68	-1 012	3 854 745	217 854	89 468	384 024	3 653 901	4 345 147	
				211 851	253 058	287 844	245 406	466 599	514 404	752 753	1 979 162	
				450 000	521 315	34 841	0	792 318	1 006 156	1 798 474	3 777 538	
				661 851	774 373	322 685	245 406	466 599	1 306 722	1 758 909	3 777 538	
				661 919	773 361	3 977 430	463 260	556 067	1 690 746	5 412 710	8 122 783	
WC024 Total				661 919	773 361	3 977 430	463 260	556 067	1 690 746	5 412 710	8 122 783	
WC025	Breedee Valley	Disaster Relief	Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify	2 261	15 945	6 500	0	4 500	36 271	24 706	65 477	
		Disaster Relief Total		2 261	15 945	6 500	0	4 500	36 271	24 706	65 477	
WC025 Total				2 261	15 945	6 500	0	4 500	36 271	24 706	65 477	
WC026	Langeberg	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	11 449 000	0	0	0	0	0	11 449 000	11 449 000	
		Disaster Management Total	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	15 236	16 187	132 448	43 960	17 023	76 663	163 871	301 517	
		Disaster Relief Total	Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify	0	0	0	0	0	0	0	0	
				11 464 236	16 187	132 448	43 960	17 023	76 663	161 871	11 750 517	
				0	9 249	0	11 752	6 600	15 976	9 249	43 577	
				0	9 249	0	11 752	18 220	15 976	9 249	185 197	
				11 464 236	25 436	132 448	55 712	165 243	92 639	11 622 120	11 935 714	
WC026 Total				11 464 236	25 436	132 448	55 712	165 243	92 639	11 622 120	11 935 714	
<b>Cape Winelands DM Total</b>				<b>12 502 367</b>	<b>1 314 458</b>	<b>5 779 997</b>	<b>1 680 734</b>	<b>2 417 853</b>	<b>4 317 464</b>	<b>19 596 822</b>	<b>28 012 923</b>	
Central Karoo	DC5	Central Karoo	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Share	0	0	0	87 249	22 399	0	109 648	
		Disaster Management Total		0	0	0	87 249	22 399	0	0	109 648	
				0	0	0	87 249	22 399	0	0	109 648	
DC5 Total				0	0	0	87 249	22 399	0	0	109 648	
WC051	Laingsburg	Disaster Relief	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	1 000	4 788	1 000	85 382	43 845	22 847	6 788	158 057	
		Disaster Relief Total	Fund:Operational:Transfers and Subsidies:Monetary Allocations:District Municipalities:Western Cape:DC 05 - Central Karoo:Capacity Building and Other:Specify	1 000	4 885	3 279	124 649	56 041	23 545	9 164	213 399	
				1 000	4 885	3 279	124 649	56 041	23 545	9 164	213 399	
WC051 Total				1 000	4 885	3 279	124 649	56 041	23 545	9 164	213 399	
WC0												

Garden Route	DC4	Garden Route Total			103 611	78 037	0	0	2 245	489 673	181 648	673 566
	<b>DC4 Total</b>				<b>103 611</b>	<b>78 037</b>	<b>0</b>	<b>0</b>	<b>2 245</b>	<b>489 673</b>	<b>181 648</b>	<b>673 566</b>
	<b>WC041</b>	Kannaland	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	57 620	62 884	50 821	20 934	77 306	192 817	171 525	462 532
			<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Service Charges:Electricity	19 607	20 243	30 608	3 199	11 387	49 650	70 458	134 694
				Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify	0	0	0	0	20 524	1 283	0	21 807
			<b>Disaster Management Total</b>		<b>77 427</b>	<b>83 127</b>	<b>81 429</b>	<b>24 133</b>	<b>109 217</b>	<b>243 750</b>	<b>241 983</b>	<b>619 033</b>
			<b>Disaster Relief Total</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	29 831	172 405	35 980	0	55 235	157 667	238 216	451 118
	<b>WC041 Total</b>	Kannaland Total			<b>107 258</b>	<b>255 532</b>	<b>117 409</b>	<b>24 133</b>	<b>164 452</b>	<b>401 417</b>	<b>480 199</b>	<b>1 070 201</b>
	<b>WC042</b>	Hessequa	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Service Charges:Electricity	0	91 608	0	0	0	91 608	91 608	91 608
			<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Service Charges:Waste	0	60 329	0	0	0	60 329	60 329	60 329
				Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water	0	28 570	0	0	0	28 570	28 570	28 570
				Fund:Operational:Revenue:General Revenue:Service Charges:Water	0	25 971	0	0	0	25 971	25 971	25 971
			<b>Disaster Management Total</b>		<b>782 210</b>	<b>542 309</b>	<b>597 841</b>	<b>1 414 932</b>	<b>1 797 273</b>	<b>1 645 483</b>	<b>1 922 360</b>	<b>6 780 048</b>
			<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets	0	-170	0	0	0	5 019	2 593	7 612
				Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water	27 149	22 844	29 960	0	41 210	147 207	79 953	268 370
				Fund:Operational:Revenue:General Revenue:Service Charges:Water	0	0	0	0	0	744	0	744
				Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	2 216	5 777	46 462	0	454 522	85 487	54 455	594 464
			<b>Disaster Relief Total</b>	Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify	32 128	28 451	76 422	0	495 732	239 817	137 001	872 550
	<b>WC042 Total</b>	Hessequa Total			<b>814 338</b>	<b>777 238</b>	<b>674 263</b>	<b>1 414 932</b>	<b>2 293 005</b>	<b>1 885 300</b>	<b>2 265 839</b>	<b>7 859 076</b>
	<b>WC043</b>	Mossel Bay	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water	0	0	0	0	0	0	0	0
			<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Service Charges:Water	0	0	0	0	0	0	0	0
				Fund:Operational:Revenue:General Revenue:Fines, Penalties and Forfeits	5 481	62 077	148 386	149 898	136 457	455 631	215 944	957 538
				Fund:Operational:Revenue:General Revenue:Rental from Fixed Assets	3 761	13 215	8 535	11 633	19 474	16 287	25 511	72 905
				Fund:Operational:Revenue:General Revenue:Service Charges:Electricity	5 157	0	4 746	3 028	5 626	1 225	9 903	19 782
				Fund:Operational:Revenue:General Revenue:Service Charges:Waste	0	0	0	70 554	40 787	0	0	111 341
				Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water	1 573	0	8 070	3 565	25 348	17 602	9 643	56 059
				Fund:Operational:Revenue:General Revenue:Service Charges:Water	671	51 623	-41 388	19 483	2 883	2 720	10 906	35 992
				Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	6 020	18 552	1 388 371	174 880	73 422	63 806	1 410 943	1 723 051
				Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify	5 629	187	7 328	0	34 491	5 759	13 124	53 374
			<b>Disaster Management Total</b>		<b>28 292</b>	<b>145 634</b>	<b>1 522 048</b>	<b>433 041</b>	<b>338 388</b>	<b>563 030</b>	<b>1 695 974</b>	<b>3 030 433</b>
	<b>WC043 Total</b>	Mossel Bay Total			<b>28 292</b>	<b>145 634</b>	<b>1 522 048</b>	<b>433 041</b>	<b>338 388</b>	<b>563 030</b>	<b>1 695 974</b>	<b>3 030 433</b>
	<b>WC044</b>	George	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Service Charges:Electricity	28 292	145 634	1 522 048	433 041	338 388	563 030	1 695 974	3 030 433
			<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Service Charges:Water	200	11 720	0	0	28 590	13 570	40 160	46 227
				Fund:Operational:Revenue:General Revenue:Service Charges:Waste	7 755	620	9 472	0	38 380	17 847	56 227	62 227
				Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	22 285	24 201	34 200	0	1 188 847	80 686	1 269 533	1 269 533
				Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Public Transport Network Grant	1 944	45 075	108 100	0	692 320	155 119	847 439	847 439
				Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify	0	0	0	0	0	25 982	25 982	25 982
			<b>Disaster Management Total</b>		<b>32 184</b>	<b>71 546</b>	<b>189 074</b>	<b>0</b>	<b>1 946 137</b>	<b>292 804</b>	<b>2 238 941</b>	<b>2 238 941</b>
	<b>WC044 Total</b>	George Total			<b>32 184</b>	<b>71 546</b>	<b>189 074</b>	<b>0</b>	<b>1 946 137</b>	<b>292 804</b>	<b>2 238 941</b>	<b>2 238 941</b>
	<b>WC045</b>	Oudshoorn	<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	4 470	4 760	89 031	54 142	74 903	27 694	98 261	411 101
				Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	0	0	0	115 923	40 178	0	156 101	156 101
			<b>Disaster Relief Total</b>		<b>4 470</b>	<b>4 760</b>	<b>89 031</b>	<b>170 065</b>	<b>115 081</b>	<b>27 694</b>	<b>98 261</b>	<b>411 101</b>
	<b>WC045 Total</b>	Oudshoorn Total			<b>4 470</b>	<b>4 760</b>	<b>89 031</b>	<b>170 065</b>	<b>115 081</b>	<b>27 694</b>	<b>98 261</b>	<b>411 101</b>
	<b>WC047</b>	Bitou	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Operational Revenue	904 614	902 653	1 242 429	3 185 796	3 451 246	3 608 638	3 049 696	13 295 376
			<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	904 614	902 653	1 242 429	3 185 796	3 451 246	3 608 638	3 049 696	13 295 376
				Fund:Operational:Revenue:General Revenue:Operational Revenue	164 070	626 574	1 598 622	3 372 326	3 994 786	4 290 266	11 357 377	11 357 377
				Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	0	43 017	86 652	222 156	157 751	80 845	129 669	590 421
			<b>Disaster Relief Total</b>		<b>2 850 803</b>	<b>425 000</b>	<b>2 727 946</b>	<b>0</b>	<b>1 486 005</b>	<b>6 003 749</b>	<b>7 489 754</b>	<b>7 489 754</b>
	<b>WC047 Total</b>	Bitou Total			<b>3 014 873</b>	<b>1 384 591</b>	<b>6 014 220</b>	<b>222 156</b>	<b>5 350 976</b>	<b>5 261 636</b>	<b>10 423 684</b>	<b>19 437 552</b>
	<b>WC048</b>	Krystna	<b>Disaster Management</b>	Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify	3 919 487	2 297 244	7 256 649	3 407 952	6 981 322	8 870 274	13 473 380	32 732 928
			<b>Disaster Relief</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Disaster Management Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Disaster Relief Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>WC048 Total</b>	Krystna Total			<b>3 919 487</b>	<b>2 297 244</b>	<b>7 256 649</b>	<b>3 407 952</b>	<b>6 981 322</b>	<b>8 870 274</b>	<b>13 473 380</b>	<b>32 732 928</b>
<b>Garden Route Total</b>					<b>5 009 640</b>	<b>3 629 991</b>	<b>9 848 474</b>	<b>5 450 123</b>	<b>9 894 493</b>	<b>14 183 525</b>	<b>18 488 105</b>	<b>48 016 246</b>
<b>Metro</b>	CPT	Cape Town	<b>Disaster Management</b>	Fund:Operational:Cash Backed Reserves	0	9 961	147 252	4 999	165 249	840 685	157 213	1 168 146
			<b>Disaster Relief</b>	Fund:Operational:Revenue:General Revenue:Agency Services	0	0	0	0	0	0	0	0
				Fund:Operational:Revenue:General Revenue:Equitable Share	2 004 000	10 317 768	1 051 413	1 719 740	16 610 592	8 597 300	-7 262 859	19 665 282
				Fund:Operational:Revenue:General Revenue:Fuel Levy	5 765 718	1 865 032	1 256 121	5 237 207	5 558 557	8 861 304	8 886 871	28 543 939
				Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets	0	12 273	8 025	62 372	82 416	44 505	20 298	209 591
				Fund:Operational:Revenue:General Revenue:Operational Revenue	516 617	472 919	291 657	114 153	65 625	707 041	1 281 193	2 168 012
				Fund:Operational:Revenue:General Revenue:Sales of Goods and Rendering of Services	0	437	-437	0	0	0	0	0
				Fund:Operational:Revenue:General Revenue:Service Charges:Electricity	129 801	194 078	141 296	954 357	785 945	669 848	465 175	2 875 325
				Fund:Operational:Revenue:General Revenue:Service Charges:Waste	0	1 625	0	0	432 780	199 874	1 625	634 259
				Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water	0	65 913	-92 961	6 339	-31 180	0	-27 036	-51 879
				Fund:Operational:Revenue:General Revenue:Service Charges:Water	0	71 760	-80 706	36 634	-11 794	0	-9 846	15 894
				Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	47 397 842	50 354 439	39 949 151	51 625 633	80 156 672	108 024 443	137 701 432	377 508 180
				Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Public Transport Network Grant	0	1 015 947	131 891	0	0	12 132 553	1 147 638	13 280 191
				Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Urban Settlement Development Grant	8 162 066	11 914 668	10 904 425	31 346 081	48 223 684	46 043 975	30 981 159	156 594 890
			<b>Disaster Management Total</b>		<b>63 976 044</b>	<b>55 661 284</b>	<b>53 706 937</b>	<b>91 107 515</b>	<b>152 038 526</b>	<b>186 121 533</b>	<b>173 344 265</b>	<b>602 611 839</b>
			<b>Disaster Relief</b>		<b>63 976 044</b>	<b>55 661 284</b>	<b>53 706 937</b>	<b>91 107 515</b>	<b>152 038 526</b>	<b>186 121 533</b>	<b>173 344 265</b>	<b>602 611 839</b>
	<b>CPT Total</b>	Cape Town Total			<b>63 976 044</b>	<b>55 661 284</b>	<b>53 706 937</b>	<b>91 107 515</b>	<b>152 038 526</b>	<b>186 121 533</b>	<b>173 344 265</b>	<b>602 611 839</b>
<b>Metro Total</b>	Overberg	DC3	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share	33 832	30 488	76 369	44 429	1 720	54 326	140 689	241 164
			<b>Disaster Relief</b>		<b>33 832</b>	<b>30 488</b>	<b>76 369</b>	<b>44 429</b>	<b>1 720</b>	<b>54 326</b>	<b>140 689</b>	<b>241 164</b>
	<b>DC3 Total</b>	Overberg Total			<b>33 832</b>	<b>30 488</b>	<b>76 369</b>	<b>44 429</b>	<b>1 720</b>	<b>54 326</b>	<b>140 689</b>	<b>241 164</b>
	<b>WC031</b>	Theewaterskloof	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies	54 693	113 062	2 092 889	72 630	133 713	87 133	2 260 644	2 554 120
			<b>Disaster Relief</b>	Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Expanded Public Works Programme:Integrated Grant	0	0	0	0	0	65 297	0	65 297
				Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify	0	5 208	35 706	0	0	40 914	40 914	40 914
			<b>Disaster Management Total</b>		<b>54 693</b>	<b>118 270</b>	<b>2 128 595</b>	<b>72 630</b>	<b>133 713</b>	<b>152 430</b>	<b>2 301 558</b>	<b>2 660 331</b>
	<b>WC031 Total</b>											

Overberg	<b>WC034 Total</b>					<b>115 236</b>	<b>113 534</b>	<b>278 258</b>	<b>89 901</b>	<b>281 008</b>	<b>1 706 164</b>	<b>507 028</b>	<b>2 584 101</b>
<b>Overberg Total</b>						<b>-98 203</b>	<b>1 176 476</b>	<b>3 932 218</b>	<b>1 827 208</b>	<b>3 823 377</b>	<b>4 292 580</b>	<b>5 010 490</b>	<b>14 653 655</b>
West Coast	<b>DC1</b>	West Coast	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share		2 987 335	3 961 781	3 328 619	8 162 669	10 657 452	10 093 167	10 177 935	39 591 213
				Fund:Operational:Revenue:General Revenue:Operational Revenue		512 091	292 167	215 660	601 744	494 833	886 684	1 019 918	3 003 179
				Fund:Operational:Revenue:General Revenue:Sales of Goods and Rendering of Services		0	94 902	0	0	0	94 902	94 902	0
				Fund:Operational:Revenue:General Revenue:Service Charges:Electricity		0	57 294	2 861	32 716	0	15 204	60 095	108 009
						<b>3 399 426</b>	<b>4 406 144</b>	<b>3 547 280</b>	<b>8 797 123</b>	<b>11 052 285</b>	<b>11 595 045</b>	<b>11 352 850</b>	<b>42 797 303</b>
		West Coast Total	<b>Disaster Management Total</b>			<b>3 399 426</b>	<b>4 406 144</b>	<b>3 547 280</b>	<b>8 797 123</b>	<b>11 052 285</b>	<b>11 595 045</b>	<b>11 352 850</b>	<b>42 797 303</b>
<b>DC1 Total</b>	<b>WC011</b>	Matzikama	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies		40 464	0	22 749	72 231	38 417	103 139	53 213	281 999
				Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant		0	3 010	0	0	0	154 832	3 010	157 842
						<b>40 464</b>	<b>3 010</b>	<b>22 749</b>	<b>72 231</b>	<b>38 417</b>	<b>262 970</b>	<b>66 223</b>	<b>439 841</b>
		Matzikama Total	<b>Disaster Management Total</b>			<b>40 464</b>	<b>3 010</b>	<b>22 749</b>	<b>72 231</b>	<b>38 417</b>	<b>262 970</b>	<b>66 223</b>	<b>439 841</b>
<b>WC011 Total</b>	<b>WC012</b>	Cederberg	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies		52 823	51 202	92 221	168 536	187 538	523 896	196 246	1 076 216
				Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify		0	0	0	0	0	0	0	0
						<b>52 823</b>	<b>51 202</b>	<b>92 221</b>	<b>168 536</b>	<b>187 538</b>	<b>523 896</b>	<b>196 246</b>	<b>1 076 216</b>
		Cederberg Total	<b>Disaster Management Total</b>			<b>52 823</b>	<b>51 202</b>	<b>92 221</b>	<b>168 536</b>	<b>187 538</b>	<b>523 896</b>	<b>196 246</b>	<b>1 076 216</b>
<b>WC012 Total</b>	<b>WC013</b>	Bergrivier	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies		235 794	240 558	-169 599	200 105	380 299	434 945	306 753	1 322 102
				Fund:Operational:Revenue:General Revenue:Equitable Share		235 794	240 558	-169 599	200 105	380 299	434 945	306 753	1 322 102
				Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies		20 122	16 135	26 588	141 200	34 638	58 286	62 845	296 969
				Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify		0	0	0	0	11 080	0	11 080	0
						0	1 272	305	0	0	11 868	1 577	13 445
						<b>20 122</b>	<b>17 407</b>	<b>26 893</b>	<b>141 200</b>	<b>34 638</b>	<b>81 234</b>	<b>64 422</b>	<b>321 494</b>
		Bergrivier Total	<b>Disaster Relief Total</b>			<b>255 916</b>	<b>257 965</b>	<b>-142 706</b>	<b>341 305</b>	<b>414 937</b>	<b>516 179</b>	<b>371 175</b>	<b>1 643 596</b>
<b>WC013 Total</b>	<b>WC014</b>	Saldanha Bay	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share		15 883	36 019	126 034	0	0	276 313	177 936	454 249
				Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets		0	0	0	0	920	-920	0	0
				Fund:Operational:Revenue:General Revenue:Operational Revenue		0	0	0	1 686	15 840	-15 707	0	1 819
				Fund:Operational:Revenue:General Revenue:Rental from Fixed Assets		0	0	0	1 016	807	-1 824	0	-1
				Fund:Operational:Revenue:General Revenue:Service Charges:Electricity		0	1 993	67 787	5 266	21 170	-25 656	69 780	70 560
				Fund:Operational:Revenue:General Revenue:Service Charges:Waste		0	0	0	18 116	3 340	-21 456	0	0
				Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water		0	0	0	68 004	58 057	27 300	0	153 361
				Fund:Operational:Revenue:General Revenue:Service Charges:Water		0	0	0	952	980	-1 932	0	0
				Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies		0	0	0	58 770	6 200	-62 335	0	2 635
				Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify		3 061	3 095	29 884	1 960	12 080	4 906	36 040	54 986
						<b>18 944</b>	<b>41 107</b>	<b>223 705</b>	<b>155 770</b>	<b>119 394</b>	<b>178 689</b>	<b>283 756</b>	<b>737 609</b>
		Saldanha Bay Total	<b>Disaster Management Total</b>			<b>18 944</b>	<b>41 107</b>	<b>223 705</b>	<b>155 770</b>	<b>119 394</b>	<b>178 689</b>	<b>283 756</b>	<b>737 609</b>
<b>WC014 Total</b>	<b>WC015</b>	Swartland	<b>Disaster Management</b>	Fund:Operational:Revenue:General Revenue:Equitable Share		52 237	45 014	1 128 191	265 663	100 827	282 579	1 225 442	1 874 511
				Fund:Operational:Revenue:General Revenue:Taxes:Property Rates:Levies		0	0	0	31 680	55 920	0	0	87 600
				Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Expanded Public Works Programme Integrated Grant		0	7 320	0	0	0	0	7 320	7 320
				Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:Western Cape:Capacity Building and Other:Specify		1 160	177	983	0	0	6 391	2 320	8 711
						<b>53 397</b>	<b>52 511</b>	<b>1 129 174</b>	<b>297 343</b>	<b>156 747</b>	<b>288 970</b>	<b>1 235 082</b>	<b>1 978 142</b>
		Swartland Total	<b>Disaster Management Total</b>			<b>53 397</b>	<b>52 511</b>	<b>1 129 174</b>	<b>297 343</b>	<b>156 747</b>	<b>288 970</b>	<b>1 235 082</b>	<b>1 978 142</b>
<b>West Coast Total</b>	<b>WC015 Total</b>					<b>3 820 970</b>	<b>4 811 939</b>	<b>4 872 423</b>	<b>9 832 308</b>	<b>11 969 316</b>	<b>13 365 749</b>	<b>13 505 332</b>	<b>48 672 707</b>
<b>WESTERN CAPE Total</b>						<b>85 253 240</b>	<b>66 653 195</b>	<b>78 241 359</b>	<b>110 483 838</b>	<b>130 486 641</b>	<b>222 593 056</b>	<b>230 132 785</b>	<b>743 095 520</b>
						<b>185 441 872</b>	<b>92 945 250</b>	<b>233 938 273</b>	<b>206 056 131</b>	<b>422 700 921</b>	<b>559 488 384</b>	<b>512 325 395</b>	<b>1 700 567 831</b>

2020/21 Covid-19 S71 Q4 - mSCOA Financial Detailed Data

Province	District	Project Level	Description	Fund SCSOA Account	Item Level Description	Values										
						Sum of 2021 - M10	Sum of 2021 - M11	Sum of 2021 - M12	Sum of 2021 - Q1	Sum of 2021 - Q2	Sum of 2021 - Q3	Sum of 2021 - Q4	Sum of 2021 YTD			
EASTERN CAPE	Alfred Nzo	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Sh	191 730	100 114	471 623	1 304 445	490 114	1 589 404	763 467	4 147 430					
			Fund:Operational:Revenue:General Revenue:Licences and	0	0	0	0	0	0	0	0					
			Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	0	0	0	430 500	-425 026	0	5 474					
		Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Sh	191 730	100 114	500 723	1 304 445	920 614	1 164 374	792 987	4 182 004					
			Fund:Operational:Revenue:General Revenue:Taxes:Proper	4 000	50 000	170 000	0	421 557	29 800	224 000	675 357					
			Fund:Operational:Revenue:General Revenue:Equitable Sh	134 009	0	49 170	269 110	154 260	170 315	183 179	776 864					
		Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Sh	0	0	0	0	0	0	0	0					
			Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	0	0	0	0	0	0	0					
			Fund:Operational:Revenue:General Revenue:Equitable Sh	138 009	50 000	219 170	297 910	675 817	171 315	407 179	1 852 221					
	Amathole	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Sh	329 739	150 114	719 893	1 602 355	1 496 431	1 335 693	1 199 746	5 634 225					
			Fund:Operational:Revenue:General Revenue:Taxes:Proper	0	0	0	0	0	0	0	0					
			Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	0	0	0	0	537 310	0	537 310					
		Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Sh	22 914	56 852	81 238	0	10 500	18 595	161 004	190 099					
			Fund:Operational:Revenue:General Revenue:Taxes:Proper	22 914	56 852	81 238	0	10 500	555 965	161 004	727 409					
			Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	0	0	0	0	9 996	0	9 996					
		Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Sh	0	0	0	0	0	0	0	0					
			Fund:Operational:Revenue:General Revenue:Service Char	3 474	0	318 188	0	0	0	321 662	321 662					
			Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	18 100	22 505	0	0	0	18 100	40 605					
Disaster Relief Total	Fund:Operational:Revenue:General Revenue:Equitable Sh	3 474	0	336 288	22 505	9 996	0	339 762	372 263							
	Fund:Operational:Revenue:General Revenue:Equitable Sh	26 388	56 852	417 526	22 505	20 496	555 905	500 766	1 099 672							
	Fund:Operational:Revenue:General Revenue:Taxes:Proper	290 265	425 595	222 138	96 915	1 156 349	503 493	937 998	2 694 755							
Amathole Total	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Sh	290 265	425 595	222 138	96 915	1 156 349	503 493	937 998	2 694 755						
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	0	0	238 572	0	0	0	238 572						
		Fund:Operational:Revenue:General Revenue:Equitable Sh	290 265	425 595	668 501	335 487	1 156 349	588 629	1 384 361	3 462 026						
	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Sh	91 731	1 594 525	133 333	0	8 481 525	1 252 340	1 819 569	11 553 454						
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	56 956	0	0	879 024	98 870	56 956	1 034 850						
		Fund:Operational:Revenue:General Revenue:Equitable Sh	91 731	1 651 481	133 333	0	9 360 549	1 351 210	1 876 545	12 588 304						
	Chris Hani	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Sh	381 996	2 077 076	801 834	335 487	10 516 898	1 937 039	3 260 906	16 050 336					
			Fund:Operational:Revenue:General Revenue:Taxes:Proper	2 237	0	0	0	754 836	29 742	0	2 237 766 815					
			Fund:Operational:Transfers and Subsidies:Monetary Alloca	85 671	62 629	62 629	118 420	118 420	402 432	210 929	850 201					
Disaster Management		Fund:Operational:Revenue:General Revenue:Equitable Sh	87 908	62 629	62 629	118 420	873 256	432 174	213 166	1 637 016						
		Fund:Operational:Revenue:General Revenue:Taxes:Proper	505 130	49 500	54 300	475 542	76 195	26 852	608 930	1 187 519						
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	-363 614	870	397 659	255 911	214 290	-362 644	485 216	0						
Disaster Relief		Fund:Operational:Revenue:General Revenue:Equitable Sh	121 616	49 500	873 201	332 106	241 142	226 286	1 672 735	0						
		Fund:Operational:Revenue:General Revenue:Equitable Sh	209 524	112 129	117 799	991 621	1 205 362	673 316	439 452	3 309 751						
		Fund:Operational:Revenue:General Revenue:Equitable Sh	0	0	0	0	0	0	0	0						
Metro	Disaster Management	Fund:Operational:Revenue:General Revenue:Agency Servi	7 626 992	3 544 002	12 338 170	1 943 339	11 090 479	11 615 087	23 509 164	48 167 069						
		Fund:Operational:Revenue:General Revenue:Equitable Sh	0	0	0	633 698	-633 698	0	0	0						
		Fund:Operational:Revenue:General Revenue:Interest, Divi	0	0	0	0	0	0	0	0						
	Disaster Management	Fund:Operational:Revenue:General Revenue:Operational F	0	0	0	20 660	-20 920	0	0	0						
		Fund:Operational:Revenue:General Revenue:Service Char	1 353 510	470 400	-5 924 093	2 039 544	2 060 639	0	-4 100 183	0						
		Fund:Operational:Revenue:General Revenue:Service Char	0	0	0	29 785	-29 785	0	0	0						
	Disaster Relief	Fund:Operational:Revenue:General Revenue:Service Char	0	0	0	32 479	-32 479	0	0	0						
		Fund:Operational:Revenue:General Revenue:Service Char	0	0	0	33 456	-33 456	0	0	0						
		Fund:Operational:Revenue:General Revenue:Taxes:Proper	0	0	0	2 770 281	-2 770 281	0	0	0						
Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Sh	8 980 502	4 014 402	6 414 077	7 503 502	9 639 499	11 615 087	19 408 981	48 167 069							
	Fund:Operational:Revenue:General Revenue:Equitable Sh	8 980 502	4 014 402	6 414 077	7 503 502	9 639 499	11 615 087	19 408 981	48 167 069							
	Fund:Operational:Revenue:General Revenue:Equitable Sh	100 200	25 892	162 330	1 638 431	4 065 771	2 211 770	379 422	8 594 394							
Metro Total	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Sh	0	79 187	0	758 935	462 268	346 599	79 187	1 646 989						
		Fund:Operational:Revenue:General Revenue:Service Char	0	0	0	1 923 168	0	0	0	1 923 168						
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	0	0	0	0	0	0	0						
	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Sh	190 200	105 079	162 330	4 620 534	4 528 039	2 558 369	457 609	12 164 551						
		Fund:Operational:Revenue:General Revenue:Taxes:Proper	20 930	256 688	2 795 054	143 100	941 245	1 181 108	3 072 672	5 318 125						
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	24 264	0	502 540	1 179 825	1 513 466	24 264	3 220 095						
	Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Sh	0	121 739	0	802 899	211 000	0	121 739	1 136 636						
		Fund:Operational:Revenue:General Revenue:Equitable Sh	20 930	402 691	2 795 054	1 448 539	2 332 070	2 674 574	3 218 675	9 673 588						
		Fund:Operational:Revenue:General Revenue:Equitable Sh	211 130	507 770	2 957 384	6 069 073	6 860 109	5 232 943	3 676 284	21 838 409						
Sarah Baartman	Disaster Management	Fund:Operational:Cash Backed Reserves	74 536	106 604	1 409 166	0	145 326	364 354	1 500 706	2 100 366						
		Fund:Operational:Revenue:General Revenue:Equitable Sh	170 142	0	0	0	105 000	297 700	170 142	672 842						
		Fund:Operational:Revenue:General Revenue:Operational F	0	0	0	0	0	0	0	0						
	Disaster Management	Fund:Operational:Revenue:General Revenue:Service Char	0	0	0	0	0	0	0	0						
		Fund:Operational:Revenue:General Revenue:Taxes:Proper	211 191	186 563	27 329	2 220	1 119 304	561 278	427 063	2 109 895						
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	0	460 968	158 617	0	0	0	619 585						
	Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Sh	21 530	0	0	409 949	1 105 862	190 686	21 530	1 728 027						
		Fund:Operational:Revenue:General Revenue:Equitable Sh	477 799	295 167	1 436 495	873 137	2 834 109	1 414 018	2 09 461	7 130 725						
		Fund:Operational:Revenue:General Revenue:Operational F	3 981	33 295	353 041	38 957	797 572	78 579	390 297	1 933 395						
Disaster Relief	Fund:Operational:Revenue:General Revenue:Operational F	23 990	74 250	140 696	1 098	86 497	-67 200	238 936	259 331							
	Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	0	0	74 250	-74 250	0	0	0							
	Fund:Operational:Revenue:General Revenue:Equitable Sh	8 149	2 599	1 404	29 215	104 698	1 087 942	12 162	1 233 007							
Disaster Relief Total	Fund:Operational:Revenue:General Revenue:Equitable Sh	36 120	110 114	495 141	140 520	914 517	1 099 321	641 375	2 795 733							
	Fund:Operational:Revenue:General Revenue:Equitable Sh	513 919	405 281	1 931 636	1 013 657	3 548 626	2 513 339	2 850 836	9 926 458							
	Fund:Operational:Revenue:General Revenue:Equitable Sh	10 653 108	7 323 624	13 360 140	17 538 200	35 287 421	23 383 322	31 338 071	106 026 914							
EASTERN CAPE Total	FREE STATE	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Sh	3 000	0	3 000	0	0	16 500	6 000	22 500					
			Fund:Operational:Revenue:General Revenue:Service Char	38 080	7 500	0	292 829	368 876	760 564	45 580	1 467 849					
			Fund:Operational:Revenue:General Revenue:Service Char	9 000	0	0	0	0	330 000	9 000	339 000					
		Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Sh	7 500	0	0	0	0	195 000	7 500	202 500					
			Fund:Operational:Revenue:General Revenue:Service Char	0	0	0	0	0	0	0	120 000					
			Fund:Operational:Revenue:General Revenue:Taxes:Proper	28 500	0	1 500	0	0	387 000	30 000	417 000					
		Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Sh	86 080	7 500	4 500	292 829	368 876	1 809 064	98 080	2 668 849					
			Fund:Operational:Revenue:General Revenue:Equitable Sh	0	0	0	0	0	0	0	0					
			Fund:Operational:Revenue:General Revenue:Fuel Levy	0	0	0	1 500	0	0	0	1 500					
	Disaster Management	Fund:Operational:Revenue:General Revenue:Service Char	0	0	0	259 670	141 830	25 000	0	426 500						
		Fund:Operational:Revenue:General Revenue:Service Char	0	0	0	0	0	0	0	0						
		Fund:Operational:Revenue:General Revenue:Service Char	0	0	0	0	0	0	0	0						
	Disaster Relief	Fund:Operational:Revenue:General Revenue:Taxes:Proper	1 000	15 797	499 074	0	11 950	0	16 797	527 621						
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	440 968	64 560	89 851	0	6 290	78 533	595 409	680 162						
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	185 500	10 500	497 998	0	274 179	92 878	691 208	1 981 465						
	Disaster Relief Total	Fund:Operational:Revenue:General Revenue:Equitable Sh	626 498	76 460	603 556	760 244	434 209	196 511	1 306 514	2 697 478						
		Fund:Operational:Revenue:General Revenue:Equitable Sh	712 578	83 960	608 056	1 053 073	803 685	2 095 575	1 404 594	5 266 327						
		Fund:Operational:Revenue:General Revenue:Fuel Levy	445 308	482 708	959 447	0	1 304 452	3 267 245	1 887 463	6 459 150						
Fezile Dabi	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Sh	0	0	0	65 500	36 080	75 401	0	176 981						
		Fund:Operational:Revenue:General Revenue:Operational F	0	0	-29 520	175 665	242 008	50 798	-29 520	438 951						
		Fund:Operational:Revenue:General Revenue:Taxes:Proper	0	0	0	0	0	0	0	0						
	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Sh	445 308	482 708	929 917	374 465	2 663 390	3 393 444	1 857 933	8 289 232						
		Fund:Operational:Revenue:General Revenue:Equitable Sh	0	0	0	0	89 700	0	0	89 700						
		Fund:Operational:Revenue:General Revenue:Taxes:Proper	0	0	1 051 380	0	0	0	1 051 380	1 051 380						
	Disaster Relief	Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	19 600	0	128 963	0	0	19 600	148 563						
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	0	8 710	0	0	0	8 710	8 710						
		Fund:Operational:Revenue:General Revenue:Equitable Sh	445 308	19 600	1 060 090	128 963	89 700	0	1 079 690	1 298 353						
Lefeleputswa Total	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Sh	445 308	502 308	1 990 007	503 426	2 793 099	3 393 444	2 937 623	9 587 565						
		Fund:Operational:														

Metro	Disaster Relief	Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	764 707	764 707	5 771 286	0	619 172	1 529 414	7 919 872
	<b>Disaster Relief Total</b>		<b>44 484</b>	<b>789 864</b>	<b>776 631</b>	<b>8 573 202</b>	<b>173 286</b>	<b>679 373</b>	<b>1 612 979</b>	<b>11 038 840</b>
	<b>Metro Total</b>		<b>44 484</b>	<b>789 864</b>	<b>776 631</b>	<b>8 573 202</b>	<b>173 286</b>	<b>679 373</b>	<b>1 612 979</b>	<b>11 038 840</b>
Thabo Mofutsanyar	Disaster Management	Fund:Operational:Revenue-General Revenue:Equitable Sh:	272 572	635 100	9 556 969	47 750	457 616	778 491	10 464 821	11 748 678
	Fund:Operational:Transfers and Subsidies:Monetary Alloca		379 974	0	417 285	41 330	239 152	245 270	797 259	1 323 011
	<b>Disaster Management Total</b>		<b>652 546</b>	<b>635 100</b>	<b>9 974 254</b>	<b>89 080</b>	<b>696 768</b>	<b>1 023 761</b>	<b>11 262 080</b>	<b>13 071 689</b>
	Disaster Relief	Fund:Operational:Revenue-General Revenue:Equitable Sh:	0	0	0	0	0	0	0	0
	Fund:Operational:Revenue-General Revenue:Service Char		0	0	0	0	0	0	0	0
	Fund:Operational:Revenue-General Revenue:Taxes/Propei		43 300	24 450	-1 592 728	1 567 395	62 491	221 148	-1 524 978	326 056
	Fund:Operational:Transfers and Subsidies:Monetary Alloca		0	0	499 676	0	0	1 413 300	-599 930	1 099 500
	<b>Disaster Relief Total</b>		<b>43 300</b>	<b>-575 480</b>	<b>-1 592 728</b>	<b>2 064 071</b>	<b>151 945</b>	<b>1 634 448</b>	<b>-2 124 908</b>	<b>1 725 556</b>
	<b>Thabo Mofutsanyana Total</b>		<b>696 026</b>	<b>59 620</b>	<b>8 381 526</b>	<b>2 153 151</b>	<b>848 713</b>	<b>2 658 209</b>	<b>9 137 172</b>	<b>14 797 245</b>
Xhaxhepe	Disaster Management	Fund:Operational:Revenue-General Revenue:Equitable Sh:	0	0	0	0	0	0	0	0
	Fund:Operational:Transfers and Subsidies:Monetary Alloca		128 864	169 026	149 286	510 787	310 069	430 335	447 176	1 698 367
	<b>Disaster Management Total</b>		<b>128 864</b>	<b>169 026</b>	<b>149 286</b>	<b>510 787</b>	<b>310 069</b>	<b>430 335</b>	<b>447 176</b>	<b>1 698 367</b>
	Disaster Relief	Fund:Operational:Revenue-General Revenue:Equitable Sh:	0	1 600	0	1 600	0	1 600	0	3 200
	Fund:Operational:Revenue-General Revenue:Service Char		0	0	0	44 500	15 895	41 113	0	101 508
	Fund:Operational:Transfers and Subsidies:Monetary Alloca		0	1 600	0	46 100	15 895	41 113	1 600	104 708
	<b>Disaster Relief Total</b>		<b>0</b>	<b>1 600</b>	<b>0</b>	<b>46 100</b>	<b>15 895</b>	<b>41 113</b>	<b>1 600</b>	<b>104 708</b>
	<b>Xhaxhepe Total</b>		<b>128 864</b>	<b>170 626</b>	<b>149 286</b>	<b>556 887</b>	<b>325 964</b>	<b>471 448</b>	<b>448 776</b>	<b>1 803 075</b>
<b>FREE STATE Total</b>			<b>2 027 260</b>	<b>1 606 373</b>	<b>11 907 506</b>	<b>12 859 741</b>	<b>804 153</b>	<b>9 203 040</b>	<b>15 541 144</b>	<b>42 433 072</b>
<b>GAUTENG</b>										
Metro	Disaster Management	Fund:Operational:Revenue-General Revenue:Equitable Sh:	2 124 000	-16 719 223	-78 872	0	23 750 490	108 583	-14 673 100	9 165 770
	Fund:Operational:Revenue-General Revenue:Fuel Levy		0	0	0	413 000	0	0	0	413 000
	Fund:Operational:Revenue-General Revenue:Rental from F		2 388 689	5 360 483	4 113 530	205 500	2 715 502	13 555 174	11 862 702	28 338 878
	Fund:Operational:Revenue-General Revenue:Service Char		228 945	95 667	3 322 625	0	5 780	124 468	3 647 237	3 777 485
	Fund:Operational:Revenue-General Revenue:Service Char		0	0	0	0	0	0	0	0
	Fund:Operational:Revenue-General Revenue:Service Char		7 306 285	6 892 887	613 424	5 364 763	12 635 036	5 187 604	14 812 396	37 999 799
	Fund:Operational:Revenue-General Revenue:Taxes/Propei		-10 217 632	-26 913	4 104 382	-43 580 960	-12 330 341	60 251 876	-6 140 163	-1 629 578
	Fund:Operational:Transfers and Subsidies:Monetary Alloca		0	0	0	2 476 738	0	0	0	4 001 800
	<b>Disaster Management Total</b>		<b>1 830 287</b>	<b>-4 396 304</b>	<b>12 075 099</b>	<b>-35 130 959</b>	<b>28 281 529</b>	<b>79 227 502</b>	<b>9 509 082</b>	<b>81 887 154</b>
	Disaster Relief	Fund:Operational:Revenue-General Revenue:Taxes/Propei	0	0	-3 000	0	32 700	116 938	-3 000	146 638
	Fund:Operational:Revenue-General Revenue:Taxes/Propei		0	0	-3 000	0	32 700	116 938	-3 000	146 638
	<b>Disaster Relief Total</b>		<b>0</b>	<b>0</b>	<b>-3 000</b>	<b>0</b>	<b>32 700</b>	<b>116 938</b>	<b>-3 000</b>	<b>146 638</b>
	<b>Metro Total</b>		<b>1 830 287</b>	<b>-4 396 304</b>	<b>12 072 099</b>	<b>-35 130 959</b>	<b>28 314 229</b>	<b>79 344 440</b>	<b>9 506 082</b>	<b>82 033 792</b>
Sediberg	Disaster Management	Fund:Operational:Revenue-General Revenue:Equitable Sh:	0	0	230 904	0	0	230 904	230 904	230 904
	Fund:Operational:Revenue-General Revenue:Operational F		0	40 285	520 975	371 000	0	79 867	561 270	1 012 137
	Fund:Operational:Revenue-General Revenue:Service Char		368 681	477 724	477 724	0	16 882	2 648 195	1 688 915	4 353 932
	Fund:Operational:Transfers and Subsidies:Monetary Alloca		0	-273 980	273 980	0	0	-273 980	0	0
	<b>Disaster Management Total</b>		<b>368 681</b>	<b>882 605</b>	<b>955 623</b>	<b>644 980</b>	<b>16 882</b>	<b>2 728 062</b>	<b>2 206 909</b>	<b>5 996 833</b>
	Disaster Relief	Fund:Operational:Revenue-General Revenue:Equitable Sh:	16 800	0	21 000	2 067 930	581 891	1 245 230	37 800	3 932 851
	Fund:Operational:Revenue-General Revenue:Taxes/Propei		114 423	444 850	1 753 045	983	8 820	362 933	2 312 318	2 685 054
	Fund:Operational:Transfers and Subsidies:Monetary Alloca		0	0	0	0	0	0	0	0
	<b>Disaster Relief Total</b>		<b>131 223</b>	<b>653 108</b>	<b>2 072 538</b>	<b>2 097 663</b>	<b>671 838</b>	<b>1 648 521</b>	<b>2 856 869</b>	<b>7 274 891</b>
	<b>Sediberg Total</b>		<b>499 904</b>	<b>1 535 713</b>	<b>3 028 161</b>	<b>2 742 643</b>	<b>588 720</b>	<b>4 376 561</b>	<b>5 063 778</b>	<b>12 871 724</b>
West Rand	Disaster Management	Fund:Operational:Revenue-General Revenue:Equitable Sh:	352 140	435 940	595 777	36 544	0	21 283	1 383 857	1 441 684
	Fund:Operational:Revenue-General Revenue:Taxes/Propei		0	0	0	151 840	0	0	0	151 840
	Fund:Operational:Transfers and Subsidies:Monetary Alloca		352 140	435 940	595 777	188 384	70 125	21 283	1 383 857	1 663 649
	<b>Disaster Management Total</b>		<b>7 195 450</b>	<b>7 577 679</b>	<b>11 082 776</b>	<b>803 071</b>	<b>33 076 789</b>	<b>55 816 097</b>	<b>25 855 905</b>	<b>15 551 862</b>
	Disaster Relief	Fund:Operational:Revenue-General Revenue:Equitable Sh:	4 369	917 129	-49 073	0	5 270 355	201 690	872 425	6 344 470
	Fund:Operational:Revenue-General Revenue:Taxes/Propei		7 199 819	8 494 808	11 033 390	893 071	38 347 144	56 017 787	28 738 330	121 996 332
	Fund:Operational:Transfers and Subsidies:Monetary Alloca		0	0	0	0	0	0	0	0
	<b>Disaster Relief Total</b>		<b>7 551 869</b>	<b>9 830 748</b>	<b>11 629 480</b>	<b>931 455</b>	<b>38 417 269</b>	<b>56 033 070</b>	<b>28 112 187</b>	<b>123 569 881</b>
	<b>West Rand Total</b>		<b>9 882 150</b>	<b>6 070 157</b>	<b>26 729 740</b>	<b>-31 398 861</b>	<b>67 420 218</b>	<b>139 760 093</b>	<b>42 682 047</b>	<b>218 465 497</b>
<b>GAUTENG Total</b>										
<b>KWAZULU-NATAL</b>										
Amajuba	Disaster Management	Fund:Operational:Revenue-General Revenue:Equitable Sh:	1 416 047	0	9 013	0	3 325	1 226 904	1 426 060	2 655 289
	Disaster Relief	Fund:Operational:Revenue-General Revenue:Equitable Sh:	1 416 047	0	9 013	0	3 325	1 226 904	1 426 060	2 655 289
	<b>Disaster Relief Total</b>		<b>1 416 047</b>	<b>0</b>	<b>9 013</b>	<b>0</b>	<b>3 325</b>	<b>1 226 904</b>	<b>1 426 060</b>	<b>2 655 289</b>
	<b>Amajuba Total</b>		<b>1 416 047</b>	<b>0</b>	<b>9 013</b>	<b>0</b>	<b>3 325</b>	<b>1 226 904</b>	<b>1 426 060</b>	<b>2 655 289</b>
Harry Gwala	Disaster Management	Fund:Operational:Revenue-General Revenue:Equitable Sh:	249 935	388 152	287 437	600	388 294	1 745 650	925 504	3 060 036
	Fund:Operational:Revenue-General Revenue:Service Char		0	0	0	0	0	0	0	0
	Fund:Operational:Transfers and Subsidies:Monetary Alloca		0	0	160 750	0	207 991	0	368 741	0
	Fund:Operational:Revenue-General Revenue:Equitable Sh:		0	0	60 567	-60 567	0	0	0	0
	Fund:Operational:Transfers and Subsidies:Monetary Alloca		249 935	388 152	287 437	221 407	328 207	1 953 641	925 524	3 428 779
	<b>Disaster Management Total</b>		<b>249 935</b>	<b>388 152</b>	<b>287 437</b>	<b>221 407</b>	<b>328 207</b>	<b>1 953 641</b>	<b>925 524</b>	<b>3 428 779</b>
	Disaster Relief	Fund:Operational:Revenue-General Revenue:Equitable Sh:	0	907 607	17 266	0	7 991	17 777	978 873	1 004 641
	Fund:Operational:Revenue-General Revenue:Service Char		0	0	0	0	0	0	0	0
	Fund:Operational:Revenue-General Revenue:Taxes/Propei		0	0	33 277	116 000	241 778	0	391 055	0
	Fund:Operational:Transfers and Subsidies:Monetary Alloca		208 319	0	23 000	0	192 980	231 319	424 299	0
	<b>Disaster Relief Total</b>		<b>208 319</b>	<b>907 607</b>	<b>94 266</b>	<b>33 277</b>	<b>123 991</b>	<b>452 535</b>	<b>1 210 192</b>	<b>1 819 995</b>
	<b>Harry Gwala Total</b>		<b>458 254</b>	<b>1 295 759</b>	<b>381 703</b>	<b>254 684</b>	<b>432 198</b>	<b>2 406 176</b>	<b>2 135 716</b>	<b>5 248 774</b>
Lembe	Disaster Management	Fund:Operational:Revenue-General Revenue:Equitable Sh:	2 273 230	3 121 964	8 718 320	2 573 461	22 850 628	14 113 314	139 941	20 097 948
	Fund:Operational:Revenue-General Revenue:Taxes/Propei		0	7 200	17 625	44 891	42 015	7 200	111 731	0
	Fund:Operational:Transfers and Subsidies:Monetary Alloca		0	42 750	267 754	139 609	384 171	42 750	834 284	0
	<b>Disaster Management Total</b>		<b>2 273 230</b>	<b>3 121 964</b>	<b>8 788 270</b>	<b>2 757 951</b>	<b>23 776 814</b>	<b>14 163 464</b>	<b>141 065 962</b>	<b>20 913 978</b>
	Disaster Relief	Fund:Operational:Revenue-General Revenue:Equitable Sh:	0	208 675	225 060	242 540	990 223	774 540	433 735	2 441 047
	Fund:Operational:Revenue-General Revenue:Operational F		0	0	0	140 926	65 535	0	0	0
	Fund:Operational:Transfers and Subsidies:Monetary Alloca		113 530	0	172 630	487 979	82 473	15 000	285 960	871 412
	Fund:Operational:Revenue-General Revenue:Equitable Sh:		1 511 191	-197 112	422 400	0	0	0	1 736 479	1 736 479
	<b>Disaster Relief Total</b>		<b>1 624 521</b>	<b>11 563</b>	<b>820 090</b>	<b>871 454</b>	<b>1 138 231</b>	<b>789 540</b>	<b>2 456 174</b>	<b>5 255 399</b>
	<b>Lembe Total</b>		<b>3 897 751</b>	<b>3 133 527</b>	<b>9 588 360</b>	<b>1 759 177</b>	<b>3 896 192</b>	<b>24 068 354</b>	<b>16 619 638</b>	<b>46 541 361</b>
King Cetshwayo	Disaster Management	Fund:Operational:Revenue-General Revenue:Equitable Sh:	0	20 597	0	0	356 975	86 158	20 597	463 730
	Fund:Operational:Revenue-General Revenue:Operational F		0	0	0	0	0	0	0	0
	Fund:Operational:Revenue-General Revenue:Taxes/Propei		0	0	24 365	0	391 755	0	24 365	416 120
	<b>Disaster Management Total</b>		<b>0</b>	<b>20 597</b>	<b>24 365</b>	<b>0</b>	<b>748 730</b>	<b>86 158</b>	<b>44 962</b>	<b>879 850</b>
	Disaster Relief	Fund:Operational:Revenue-General Revenue:Equitable Sh:	188 880	303 768	922 863	7 647 383	-5 229 078	1 340 850	1 415 511	5 174 666
	Fund:Operational:Revenue-General Revenue:Taxes/Propei		0	0	158 801	0	0	158 801	158 801	158 801
	Fund:Operational:Transfers and Subsidies:Monetary Alloca		70 261	0	0	0	0	70 261	70 261	70 261
	Fund:Operational:Revenue-General Revenue:Equitable Sh:		0	0						

Ugu	Disaster Relief Total		53 920	210 550	685 502	610 598	275 739	918 856	949 972	2 755 165
<b>uMgungundlovu Total</b>	<b>Disaster Management</b>	Fund:Operational:Revenue-General:Revenue:Equitable Sh	393 424	1 033 890	1 924 957	974 763	1 179 850	2 430 201	2 452 271	7 037 115
		Fund:Operational:Revenue-General:Revenue:Operational F	143 227	143 739	72 453	460 552	309 346	109 903	359 449	1 239 250
		Fund:Operational:Revenue-General:Revenue:Service Char	99 900	14 000	172 050	968 837	-776 327	0	285 950	478 460
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	0	0	0	0	0	0	0
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	95 385	14 670	69 520	572 921	128 283	306 134	179 575	1 106 914
	<b>Total</b>		<b>338 512</b>	<b>172 409</b>	<b>314 053</b>	<b>2 002 310</b>	<b>-338 698</b>	<b>416 037</b>	<b>824 974</b>	<b>2 904 623</b>
	<b>Disaster Relief</b>	Fund:Operational:Revenue-General:Revenue:Equitable Sh	153 614	143 500	945 410	37 041	2 997 185	764 920	1 242 524	5 041 670
		Fund:Operational:Revenue-General:Revenue:Operational F	0	0	-19 920	11 820	2 100	0	0	0
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	0	0	0	0	0	0	0
	<b>Total</b>		<b>153 614</b>	<b>143 500</b>	<b>945 410</b>	<b>23 121</b>	<b>3 009 005</b>	<b>767 020</b>	<b>1 242 524</b>	<b>5 041 670</b>
<b>uMgungundlovu Total</b>	<b>Disaster Management</b>	Fund:Operational:Revenue-General:Revenue:Equitable Sh	492 126	315 909	1 259 463	2 025 431	2 670 307	1 183 057	2 067 498	7 946 293
		Fund:Operational:Revenue-General:Revenue:Operational F	197 000	467 000	415 088	752 428	676 629	321 397	1 079 088	2 829 542
		Fund:Operational:Revenue-General:Revenue:Licensees and	0	0	0	0	138 900	0	138 900	0
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	0	0	0	0	0	0	0
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	-361 430	0	0	5 316 381	-5 316 381	-361 430	-361 430
	<b>Total</b>		<b>197 000</b>	<b>105 570</b>	<b>415 088</b>	<b>752 428</b>	<b>6 131 910</b>	<b>-4 994 984</b>	<b>717 658</b>	<b>2 607 612</b>
	<b>Disaster Relief</b>	Fund:Operational:Revenue-General:Revenue:Equitable Sh	0	350	1 080 040	0	51 600	0	1 080 960	1 131 950
		Fund:Operational:Revenue-General:Revenue:Operational F	985 310	179 000	0	481 350	424 950	571 619	1 164 310	2 942 020
		Fund:Operational:Revenue-General:Revenue:Licensees and	0	0	0	0	2 508	0	130 788	0
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	0	0	0	0	0	0	0
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	0	0	0	236 600	0	236 600	0
	<b>Total</b>		<b>985 310</b>	<b>179 350</b>	<b>1 080 040</b>	<b>609 350</b>	<b>712 150</b>	<b>574 127</b>	<b>2 244 700</b>	<b>4 140 607</b>
<b>Umkhanyakude Total</b>	<b>Disaster Management</b>	Fund:Operational:Cash Backed Reserves	1 182 310	284 920	1 495 128	1 362 058	6 844 060	-4 420 857	2 962 358	6 747 619
		Fund:Operational:Revenue-General:Revenue:Equitable Sh	2 023 000	0	2 975 000	0	0	311 770	4 998 000	5 309 770
		Fund:Operational:Revenue-General:Revenue:Service Char	-2 664	64 040	149 943	-2 318	203 366	456 106	211 219	969 373
		Fund:Operational:Revenue-General:Revenue:Taxes/Propert	0	0	49 250	0	0	0	49 250	49 250
		Fund:Operational:Revenue-General:Revenue:Taxes/Propert	0	0	0	0	434 350	-434 350	0	0
	<b>Total</b>		<b>2 020 336</b>	<b>64 040</b>	<b>3 174 093</b>	<b>-2 316</b>	<b>637 716</b>	<b>333 526</b>	<b>5 258 469</b>	<b>6 227 933</b>
	<b>Disaster Relief</b>	Fund:Operational:Cash Backed Reserves	0	0	104 000	0	418 800	238 916	104 000	761 716
		Fund:Operational:Revenue-General:Revenue:Equitable Sh	0	0	43 000	28 900	171 050	1 116 400	43 000	1 359 350
		Fund:Operational:Revenue-General:Revenue:Interest, Divid	65 000	113 400	0	192 400	0	178 400	370 800	0
		Fund:Operational:Revenue-General:Revenue:Service Char	49 250	0	0	0	17 200	0	49 250	66 450
		Fund:Operational:Revenue-General:Revenue:Taxes/Propert	0	0	0	0	0	0	0	0
	<b>Total</b>		<b>114 250</b>	<b>113 400</b>	<b>147 000</b>	<b>221 300</b>	<b>607 050</b>	<b>1 355 316</b>	<b>374 650</b>	<b>2 558 316</b>
<b>Umkhanyakude Total</b>	<b>Disaster Management</b>	Fund:Operational:Revenue-General:Revenue:Equitable Sh	2 134 886	177 440	3 321 093	218 862	1 244 766	1 688 842	6 533 119	8 788 709
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	1 352 617	343 391	1 072 751	226 763	710 321	1 417 482	2 768 959	5 123 526
		Fund:Operational:Revenue-General:Revenue:Equitable Sh	1 352 617	343 391	1 072 751	226 763	710 321	1 417 482	2 768 959	5 123 526
	<b>Total</b>		<b>1 352 617</b>	<b>343 391</b>	<b>1 072 751</b>	<b>226 763</b>	<b>710 321</b>	<b>1 417 482</b>	<b>2 768 959</b>	<b>5 123 526</b>
	<b>Disaster Relief</b>	Fund:Operational:Revenue-General:Revenue:Equitable Sh	2 276	12 161	221 090	539 000	377 942	197 588	235 527	1 338 825
		Fund:Operational:Revenue-General:Revenue:Service Char	8 009	82	6 435	-928 934	1 454 449	390 319	14 526	930 360
	<b>Total</b>		<b>10 285</b>	<b>12 243</b>	<b>227 525</b>	<b>-400 934</b>	<b>1 832 391</b>	<b>587 675</b>	<b>250 053</b>	<b>2 269 185</b>
<b>Uthukela Total</b>	<b>Disaster Management</b>	Fund:Operational:Revenue-General:Revenue:Equitable Sh	1 363 102	356 834	1 390 276	-174 171	2 542 712	2 005 157	3 019 012	7 392 710
		Fund:Operational:Revenue-General:Revenue:Operational F	2 968	78 096	1 787 309	26 667	2 083 897	1 090 075	1 868 373	5 069 032
		Fund:Operational:Revenue-General:Revenue:Service Char	2 968	78 096	1 787 309	26 667	2 083 897	1 090 075	1 868 373	5 069 032
		Fund:Operational:Revenue-General:Revenue:Sales of Goo	2 780	1 164	-530 489	7 184 991	2 711 782	412 068	-526 545	9 782 296
		Fund:Operational:Transfers and Subsidies:Allocations In-ki	0	59 800	35 174	0	0	29 567	94 974	124 541
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	19 657	0	0	353 008	521 919	19 657	894 584
	<b>Total</b>		<b>2 780</b>	<b>80 621</b>	<b>-495 315</b>	<b>7 184 991</b>	<b>3 194 790</b>	<b>833 554</b>	<b>-411 914</b>	<b>10 801 421</b>
<b>Zululand Total</b>	<b>Disaster Management</b>	Fund:Operational:Revenue-General:Revenue:Equitable Sh	5 716 489	153 711	4 291 637	1 291 657	2 273 657	1 923 625	1 435 469	15 870 453
		Fund:Operational:Revenue-General:Revenue:Operational F	4 114 076	-4 114 076	31 991 153	56 634 632	45 337 465	101 964 890	79 734 731	283 661 548
<b>KWAZULU-NATAL Total</b>	<b>Disaster Management</b>	Fund:Operational:Revenue-General:Revenue:Equitable Sh	52 457 656							
		Fund:Operational:Revenue-General:Revenue:Operational F	0	114 957	88 838	0	64 058	55 479	203 795	323 332
		Fund:Operational:Revenue-General:Revenue:Service Char	0	28 600	1 521 407	79 293	73 036	96 684	1 550 007	1 799 020
		Fund:Operational:Revenue-General:Revenue:Taxes/Propert	207 397	0	1 943 167	0	437 551	252 867	2 060 564	2 740 982
		Fund:Operational:Revenue-General:Revenue:Taxes/Propert	0	0	594 695	0	0	80 274	594 695	674 969
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	0	0	0	0	0	0	0
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	0	4 136 600	0	0	1 608 575	0	4 136 600
	<b>Total</b>		<b>207 397</b>	<b>143 557</b>	<b>8 184 707</b>	<b>79 293</b>	<b>574 645</b>	<b>2 093 879</b>	<b>8 535 661</b>	<b>11 283 478</b>
	<b>Disaster Relief</b>	Fund:Operational:Revenue-General:Revenue:Equitable Sh	110 764	27 742	481 367	61 799	236 070	1 913 488	619 873	2 831 230
		Fund:Operational:Revenue-General:Revenue:Operational F	9 630	7 880	10 870	0	56 631	132 016	28 360	219 027
	<b>Total</b>		<b>120 394</b>	<b>35 622</b>	<b>492 237</b>	<b>61 799</b>	<b>294 701</b>	<b>2 045 504</b>	<b>648 233</b>	<b>3 050 257</b>
<b>Capricorn Total</b>	<b>Disaster Management</b>	Fund:Operational:Revenue-General:Revenue:Equitable Sh	327 791	179 179	8 676 944	141 092	868 346	4 139 383	9 183 914	14 333 735
		Fund:Operational:Revenue-General:Revenue:Operational F	0	0	0	0	0	0	0	0
		Fund:Operational:Revenue-General:Revenue:Service Char	0	0	0	0	0	0	0	0
		Fund:Operational:Revenue-General:Revenue:Sales of Goo	0	0	0	0	0	0	0	0
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	0	0	0	0	0	0	0
	<b>Total</b>		<b>327 791</b>	<b>179 179</b>	<b>8 676 944</b>	<b>141 092</b>	<b>868 346</b>	<b>4 139 383</b>	<b>9 183 914</b>	<b>14 333 735</b>
<b>Mopani Total</b>	<b>Disaster Management</b>	Fund:Operational:Revenue-General:Revenue:Equitable Sh	75 441	1 031	9 895	1 042 506	573 625	578 168	86 367	2 280 666
		Fund:Operational:Revenue-General:Revenue:Operational F	0	0	0	0	0	0	0	0
		Fund:Operational:Revenue-General:Revenue:Service Char	0	0	0	0	0	0	0	0
		Fund:Operational:Revenue-General:Revenue:Sales of Goo	0	0	0	0	0	0	0	0
	<b>Total</b>		<b>75 441</b>	<b>1 031</b>	<b>9 895</b>	<b>1 042 506</b>	<b>573 625</b>	<b>578 168</b>	<b>86 367</b>	<b>2 280 666</b>
	<b>Disaster Relief</b>	Fund:Operational:Revenue-General:Revenue:Equitable Sh	3 110 336	1 556 890	3 330 741	5 976 593	8 541 170	7 229 603	7 997 967	29 745 333
		Fund:Operational:Revenue-General:Revenue:Operational F	3 110 336	1 556 890	3 330 741	5 976 593	8 541 170	7 229 603	7 997 967	29 745 333
	<b>Total</b>		<b>3 185 777</b>	<b>1 557 921</b>	<b>3 340 636</b>	<b>7 019 099</b>	<b>9 114 795</b>	<b>7 807 771</b>	<b>8 084 334</b>	<b>32 626 999</b>
<b>Mopani Total</b>	<b>Disaster Management</b>	Fund:Operational:Revenue-General:Revenue:Equitable Sh	73 894	1 394 502	1 788 291	1 35 558	1 991 999	883 854	3 256 687	6 266 098
		Fund:Operational:Revenue-General:Revenue:Operational F	0	0	0	0	0	0	0	0
		Fund:Operational:Revenue-General:Revenue:Service Char	0	0	0	0	0	0	0	0
		Fund:Operational:Revenue-General:Revenue:Sales of Goo	0	0	0	0	0	0	0	0
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	0	0	49 111	28 500	0	77 611	0
	<b>Total</b>		<b>73 894</b>	<b>1 394 502</b>	<b>1 788 291</b>	<b>135 558</b>	<b>1 991 999</b>	<b>883 854</b>	<b>3 256 687</b>	<b>6 266 098</b>
	<b>Disaster Relief</b>	Fund:Operational:Revenue-General:Revenue:Equitable Sh	29 300	230 000	1 384 270	1 009 273	4 863 023	2 112 835	1 643 570	9 628 701
		Fund:Operational:Revenue-General:Revenue:Operational F	0	0	0	0	0	0	0	0
		Fund:Operational:Revenue-General:Revenue:Service Char	0	0	0	0	0	0	0	0
	<b>Total</b>		<b>29 300</b>	<b>230 000</b>	<b>1 384 270</b>	<b>2 094 591</b>	<b>3 777 715</b>	<b>2 112 835</b>	<b>1 643 570</b>	<b>9 628 701</b>
<b>Sekhukhune Total</b>	<b>Disaster Management</b>	Fund:Operational:Revenue-General:Revenue:Equitable Sh	103 194	1 624 502	3 172 561	2 230 139	2 996 689	4 900 257	15 896 799	
		Fund:Operational:Revenue-General:Revenue:Operational F	10 940	358 517	16 878	0	1 545 447	276 883	396 335	2 208 665
		Fund:Operational:Revenue-General:Revenue:Service Char	0	-95 848	0	451 753	0	194 478	-95 848	550 383
		Fund:Operational:Revenue-General:Revenue:Taxes/Propert	11 400	0	23 529	0	481 610	710 670	34 929	1 227 200
		Fund:Operational:Revenue-General:Revenue:Taxes/Propert	22 340	262 669	40 407	451 753	2 027 057	1 182 031	325 416	3 986 257
		Fund:Operational:Revenue-General:Revenue:Equitable Sh	0	0	0	0	16 305	25 331	0	41 636



Gert Sibande	Disaster Relief	Fund:Operational:Revenue-General Revenue:Taxes/Proprietary	4 177	0	3 560	1 799	27 000	56 728	7 737	93 264
		Fund:Operational:Transfers and Subsidies:Monetary Allocation	324 990	0	78 946	0	0	183 000	403 936	586 936
	<b>Disaster Relief Total</b>		<b>351 932</b>	<b>4 870</b>	<b>82 506</b>	<b>182 113</b>	<b>118 611</b>	<b>684 107</b>	<b>438 908</b>	<b>1 323 739</b>
<b>Gert Sibande Total</b>			<b>949 138</b>	<b>936 903</b>	<b>4 677 078</b>	<b>14 182 558</b>	<b>1 643 736</b>	<b>7 305 883</b>	<b>6 563 119</b>	<b>29 695 296</b>
Nkangala	Disaster Management	Fund:Operational:Revenue-General Revenue:Equitable Share	117 292	239 348	1 119 295	879 802	2 636 164	1 027 882	1 479 935	6 019 783
		Fund:Operational:Revenue-General Revenue:Operational F	0	150 270	85 876	342 523	185 289	119 281	236 146	883 239
		Fund:Operational:Revenue-General Revenue:Taxes/Proprietary	0	0	-169 840	67 935	-24 346	40 000	0	-47 261
		Fund:Operational:Transfers and Subsidies:Monetary Allocation	0	0	0	0	0	0	0	0
	<b>Disaster Management Total</b>		<b>117 292</b>	<b>389 618</b>	<b>1 255 171</b>	<b>1 061 485</b>	<b>2 889 388</b>	<b>1 122 817</b>	<b>1 762 081</b>	<b>6 835 771</b>
	Disaster Relief	Fund:Operational:Revenue-General Revenue:Equitable Share	758 408	1 440 253	8 945 147	0	6 365 101	12 425 928	11 143 809	29 934 638
		Fund:Operational:Revenue-General Revenue:Interest, Dividend	0	0	0	0	353	0	0	353
		Fund:Operational:Revenue-General Revenue:Operational F	29 400	1 950	-19 550	0	56 098	11 800	67 898	0
		Fund:Operational:Transfers and Subsidies:Monetary Allocation	29 977	75 790	29 786	255 914	33 155	91 030	135 553	615 652
		Fund:Operational:Transfers and Subsidies:Monetary Allocation	8 336	0	0	0	140 692	7 462	41 477	197 897
	<b>Disaster Relief Total</b>		<b>817 786</b>	<b>1 517 993</b>	<b>8 955 383</b>	<b>255 914</b>	<b>6 398 609</b>	<b>12 573 056</b>	<b>11 291 162</b>	<b>30 518 741</b>
	<b>Nkangala Total</b>		<b>935 078</b>	<b>1 907 611</b>	<b>10 210 554</b>	<b>1 317 399</b>	<b>9 287 997</b>	<b>13 695 873</b>	<b>13 053 243</b>	<b>37 354 512</b>
<b>MPUMALANGA Total</b>			<b>11 605 200</b>	<b>5 114 620</b>	<b>34 013 150</b>	<b>26 420 007</b>	<b>39 213 800</b>	<b>26 352 741</b>	<b>51 630 103</b>	<b>114 233 402</b>
<b>NORTHERN CAPE</b>			<b>1 524 660</b>	<b>5 393 400</b>	<b>2 145 293</b>	<b>1 974 438</b>	<b>7 540 404</b>	<b>11 660 165</b>		
Frances Baard	Disaster Management	Fund:Operational:Revenue-General Revenue:Equitable Share	622 338	0	0	0	0	0	0	0
		Fund:Operational:Revenue-General Revenue:Service Charge	0	691	0	0	49 302	0	691	49 993
		Fund:Operational:Revenue-General Revenue:Operational F	0	0	7 700	0	0	0	7 700	7 700
		Fund:Operational:Transfers and Subsidies:Monetary Allocation	0	0	0	2 400	0	0	0	2 400
		Fund:Operational:Transfers and Subsidies:Monetary Allocation	884 201	9 784	30 802	434 904	137 729	0	924 787	1 497 420
	<b>Disaster Management Total</b>		<b>1 506 539</b>	<b>1 535 141</b>	<b>5 431 902</b>	<b>437 304</b>	<b>2 332 294</b>	<b>1 974 438</b>	<b>8 473 642</b>	<b>13 217 678</b>
	Disaster Relief	Fund:Operational:Revenue-General Revenue:Equitable Share	248 243	32 678	26 520	46 750	86 045	374 815	307 441	815 051
		Fund:Operational:Transfers and Subsidies:Monetary Allocation	8 336	0	0	0	0	0	0	0
	<b>Disaster Relief Total</b>		<b>256 579</b>	<b>32 678</b>	<b>26 520</b>	<b>46 750</b>	<b>86 045</b>	<b>374 815</b>	<b>307 441</b>	<b>815 051</b>
	<b>Frances Baard Total</b>		<b>1 763 118</b>	<b>1 567 819</b>	<b>5 458 422</b>	<b>624 746</b>	<b>2 425 821</b>	<b>2 390 730</b>	<b>8 789 419</b>	<b>14 230 716</b>
John Taolo Gaetsewe	Disaster Management	Fund:Operational:Revenue-General Revenue:Equitable Share	437 667	1 178 966	1 705 411	0	2 770 387	2 537 572	3 321 434	8 529 353
	Disaster Management Total		<b>437 667</b>	<b>1 178 966</b>	<b>1 705 411</b>	<b>0</b>	<b>2 770 387</b>	<b>2 537 572</b>	<b>3 321 434</b>	<b>8 529 353</b>
	Disaster Relief	Fund:Operational:Revenue-General Revenue:Equitable Share	47 065	0	2 613 521	829 981	207 326	189 026	2 660 586	3 886 919
		Fund:Operational:Revenue-General Revenue:Taxes/Proprietary	0	505 440	0	0	0	0	505 440	505 440
	<b>Disaster Relief Total</b>		<b>47 065</b>	<b>505 440</b>	<b>2 613 521</b>	<b>829 981</b>	<b>207 326</b>	<b>189 026</b>	<b>2 660 586</b>	<b>3 886 919</b>
	<b>John Taolo Gaetsewe Total</b>		<b>484 732</b>	<b>1 684 406</b>	<b>4 318 932</b>	<b>829 981</b>	<b>2 977 713</b>	<b>2 726 598</b>	<b>6 487 460</b>	<b>13 021 752</b>
Namakwa	Disaster Management	Fund:Operational:Revenue-General Revenue:Equitable Share	153 811	176 301	486 069	0	289 723	183 056	815 981	1 288 760
		Fund:Operational:Transfers and Subsidies:Monetary Allocation	0	0	-19 690	19 690	0	-19 690	0	0
	<b>Disaster Management Total</b>		<b>153 811</b>	<b>176 301</b>	<b>466 379</b>	<b>19 690</b>	<b>289 723</b>	<b>183 056</b>	<b>796 291</b>	<b>1 288 760</b>
	Disaster Relief	Fund:Operational:Revenue-General Revenue:Taxes/Proprietary	37 757	0	-37 757	0	0	0	0	0
	<b>Disaster Relief Total</b>		<b>37 757</b>	<b>0</b>	<b>-37 757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Namakwa Total</b>		<b>191 568</b>	<b>176 301</b>	<b>428 622</b>	<b>19 690</b>	<b>289 723</b>	<b>183 056</b>	<b>796 291</b>	<b>1 288 760</b>
Pixley Ka Seme (NC)	Disaster Management	Fund:Operational:Revenue-General Revenue:Equitable Share	47 300	0	31 850	0	17 416	211 860	79 150	308 426
	Disaster Management Total		<b>47 300</b>	<b>0</b>	<b>31 850</b>	<b>0</b>	<b>17 416</b>	<b>211 860</b>	<b>79 150</b>	<b>308 426</b>
	Disaster Relief	Fund:Operational:Revenue-General Revenue:Equitable Share	901	0	2 927	0	1 944	14 221	3 828	19 993
		Fund:Operational:Revenue-General Revenue:Operational F	0	184 688	24 716	289 199	50 058	17 084	209 464	546 765
		Fund:Operational:Transfers and Subsidies:Monetary Allocation	0	0	0	438 550	82 475	0	0	521 025
	<b>Disaster Relief Total</b>		<b>901</b>	<b>184 688</b>	<b>27 703</b>	<b>289 199</b>	<b>490 552</b>	<b>113 780</b>	<b>213 292</b>	<b>1 086 813</b>
	<b>Pixley Ka Seme (NC) Total</b>		<b>482 201</b>	<b>184 688</b>	<b>59 553</b>	<b>289 199</b>	<b>507 968</b>	<b>325 640</b>	<b>292 442</b>	<b>1 395 239</b>
Z F Mgcawu	Disaster Management	Fund:Operational:Revenue-General Revenue:Equitable Share	1 363 158	330 272	270 787	19 500	1 024 231	4 943 314	1 964 217	7 951 262
		Fund:Operational:Revenue-General Revenue:Operational F	9 422	6 742	246 564	138 767	60 996	9 051	262 728	471 542
		Fund:Operational:Transfers and Subsidies:Monetary Allocation	123 474	21 647	132 617	0	251 520	90 660	277 738	619 918
		Fund:Operational:Transfers and Subsidies:Monetary Allocation	4 523	58 500	-52 960	8 560	41 719	9 263	85 402	0
	<b>Disaster Management Total</b>		<b>1 500 877</b>	<b>415 161</b>	<b>597 908</b>	<b>164 827</b>	<b>1 378 466</b>	<b>5 050 885</b>	<b>2 513 946</b>	<b>9 108 124</b>
	Disaster Relief	Fund:Operational:Revenue-General Revenue:Equitable Share	6 564	54 162	797 891	0	79 321	196 402	858 617	1 134 340
		Fund:Operational:Revenue-General Revenue:Operational F	0	0	0	0	396	4 631	0	5 027
		Fund:Operational:Transfers and Subsidies:Monetary Allocation	0	0	0	0	0	0	0	0
	<b>Disaster Relief Total</b>		<b>6 564</b>	<b>54 162</b>	<b>797 891</b>	<b>0</b>	<b>79 717</b>	<b>201 033</b>	<b>858 617</b>	<b>1 139 367</b>
	<b>Z F Mgcawu Total</b>		<b>1 507 441</b>	<b>469 323</b>	<b>1 395 799</b>	<b>164 827</b>	<b>1 458 183</b>	<b>5 251 918</b>	<b>3 372 563</b>	<b>10 247 491</b>
<b>NORTHERN CAPE Total</b>			<b>3 924 610</b>	<b>4 086 537</b>	<b>11 051 222</b>	<b>1 908 433</b>	<b>7 552 408</b>	<b>10 377 432</b>	<b>17 978 176</b>	<b>40 193 685</b>
<b>NORTH WEST</b>			<b>1 518 552</b>	<b>1 830 008</b>	<b>1 245 351</b>	<b>658 836</b>	<b>1 240 068</b>	<b>1 124 636</b>	<b>3 146 151</b>	
Bojanala Platinum	Disaster Management	Fund:Operational:Revenue-General Revenue:Equitable Share	51 658	0	0	0	0	0	0	0
		Fund:Operational:Revenue-General Revenue:Taxes/Proprietary	0	0	0	0	0	0	0	0
		Fund:Operational:Transfers and Subsidies:Monetary Allocation	0	0	0	26 850	29 400	0	56 250	0
	<b>Disaster Management Total</b>		<b>51 658</b>	<b>0</b>	<b>0</b>	<b>26 850</b>	<b>29 400</b>	<b>0</b>	<b>56 250</b>	<b>0</b>
	Disaster Relief	Fund:Operational:Revenue-General Revenue:Taxes/Proprietary	0	92 788	860 388	124 351	682 746	1 269 485	1 124 836	3 202 401
		Fund:Operational:Revenue-General Revenue:Operational F	0	24 395	17 580	307 403	176 475	140 024	41 975	665 877
	<b>Disaster Relief Total</b>		<b>0</b>	<b>24 395</b>	<b>17 580</b>	<b>307 403</b>	<b>176 475</b>	<b>140 024</b>	<b>41 975</b>	<b>665 877</b>
	<b>Bojanala Platinum Total</b>		<b>51 658</b>	<b>117 178</b>	<b>997 948</b>	<b>431 754</b>	<b>860 221</b>	<b>1 409 492</b>	<b>1 168 811</b>	<b>3 868 278</b>
Dr Kenneth Kaunda	Disaster Management	Fund:Operational:Revenue-General Revenue:Fuel Levy	24 650	26 860	35 740	51 500	131 653	93 300	67 230	363 685
		Fund:Operational:Revenue-General Revenue:Taxes/Proprietary	14 282	0	0	0	740	14 282	15 022	0
		Fund:Operational:Transfers and Subsidies:Monetary Allocation	560 668	400 263	7 591 997	0	511 889	713 672	8 552 928	9 778 489
	<b>Disaster Management Total</b>		<b>599 560</b>	<b>427 123</b>	<b>7 627 737</b>	<b>51 500</b>	<b>643 542</b>	<b>807 712</b>	<b>8 654 440</b>	<b>10 157 194</b>
	Disaster Relief	Fund:Operational:Revenue-General Revenue:Fuel Levy	19 560	38 510	53 718	149 655	41 700	11 895	18 400	918 960
		Fund:Operational:Revenue-General Revenue:Taxes/Proprietary	0	0	0	0	0	0	0	0
	<b>Disaster Relief Total</b>		<b>19 560</b>	<b>38 510</b>	<b>53 718</b>	<b>149 655</b>	<b>41 700</b>	<b>23 630</b>	<b>11 895</b>	<b>918 960</b>
	<b>Dr Kenneth Kaunda Total</b>		<b>619 140</b>	<b>465 633</b>	<b>7 681 455</b>	<b>201 155</b>	<b>685 242</b>	<b>831 342</b>	<b>8 766 228</b>	<b>10 838 967</b>
Dr Ruth Segomotsi	Disaster Management	Fund:Operational:Revenue-General Revenue:Equitable Share	735 378	598 584	630 261	0	279 317	2 145 222	1 964 223	4 388 762
		Fund:Operational:Transfers and Subsidies:Monetary Allocation	0	0	0	0	0	0	0	0
	<b>Disaster Management Total</b>		<b>735 378</b>	<b>598 584</b>	<b>630 261</b>	<b>0</b>	<b>279 317</b>	<b>2 145 222</b>	<b>1 964 223</b>	<b>4 388 762</b>
	Disaster Relief	Fund:Operational:Revenue-General Revenue:Equitable Share	79 444	28 971	89 589	443 841	360 761	86 002	198 004	1 088 608
		Fund:Operational:Revenue-General Revenue:Taxes/Proprietary	0	0	18 400	132 580	756 297	11 895	18 400	918 960
	<b>Disaster Relief Total</b>		<b>79 444</b>	<b>28 971</b>	<b>107 989</b>	<b>576 421</b>	<b>1 117 058</b>	<b>97 885</b>	<b>216 404</b>	<b>2 007 568</b>
	<b>Dr Ruth Segomotsi Mompoti Total</b>		<b>814 822</b>	<b>627 555</b>	<b>738 250</b>	<b>576 421</b>	<b>1 396 375</b>	<b>2 242 907</b>	<b>2 180 627</b>	<b>6 396 330</b>
Ngaka Modiri Molema	Disaster Management	Fund:Operational:Revenue-General Revenue:Equitable Share	0	0	52 520	269 896	0	77 500	52 520	399 915
		Fund:Operational:Transfers and Subsidies:Monetary Allocation	0	0	0	0	0	0	0	0
	<b>Disaster Management Total</b>		<b>0</b>	<b>0</b>	<b>52 520</b>	<b>269 896</b>	<b>0</b>	<b>77 500</b>	<b>52 520</b>	<b>399 915</b>
	Disaster Relief	Fund:Operational:Revenue-General Revenue:Equitable Share	0	0	0	0	3 304	0	3 304	0
		Fund:Operational:Revenue-General Revenue:Service Charge	0	1 085 000	135 000	0	882 373	651 848	1 220 000	2 754 221
		Fund:Operational:Revenue-General Revenue:Operational F	0	239 880	413 646	399 565	286 813	659 670	65	

Central Karoo	Disaster Management Total		46 422	64 163	68 022	161 251	287 233	288 660	178 607	915 751
	Disaster Relief	Fund:Operational:Revenue:General Revenue:Taxes:Propri	0	97	2 279	39 267	12 196	903	2 376	54 742
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	1 000	4 788	1 000	65 292	43 845	22 942	6 788	158 657
	Disaster Relief Total		1 000	4 885	3 279	124 649	56 041	23 545	9 164	213 399
Central Karoo Total			47 422	69 048	71 301	285 900	343 274	312 205	187 771	1 129 150
Garden Route	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Shi	57 620	62 984	50 823	20 654	77 306	192 817	171 525	462 582
		Fund:Operational:Revenue:General Revenue:Operational F	904 614	902 653	1 242 420	3 185 786	3 451 246	3 608 638	3 049 669	13 295 376
		Fund:Operational:Revenue:General Revenue:Service Char	19 807	113 501	42 328	3 199	11 387	76 240	175 636	266 462
		Fund:Operational:Revenue:General Revenue:Service Char	0	60 329	0	0	0	0	60 329	60 329
		Fund:Operational:Revenue:General Revenue:Service Char	0	28 570	0	0	0	0	28 570	28 570
		Fund:Operational:Revenue:General Revenue:Service Char	7 755	26 591	9 472	0	0	38 380	43 818	82 198
		Fund:Operational:Revenue:General Revenue:Taxes:Propri	804 495	566 510	632 041	1 414 932	1 797 273	2 834 330	2 003 046	8 049 581
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	1 944	45 075	108 100	0	0	692 320	155 119	847 439
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	0	25 582	0	20 524	1 263	25 582	47 369
	Disaster Management Total		1 796 435	1 806 113	2 110 773	4 624 861	5 357 736	7 444 008	5 713 321	23 139 826
	Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Shi	301 982	1 181 776	3 324 633	54 142	3 504 708	3 904 834	4 808 391	12 272 075
		Fund:Operational:Revenue:General Revenue:Financ. Penalit	5 481	62 077	148 386	149 898	136 457	455 631	215 944	657 938
		Fund:Operational:Revenue:General Revenue:Interest, Divid	2 763	-170	0	0	0	5 019	2 593	7 612
		Fund:Operational:Revenue:General Revenue:Operational F	0	43 017	86 652	222 156	157 751	80 845	129 669	690 421
		Fund:Operational:Revenue:General Revenue:Rental from F	3 761	13 215	8 535	11 633	19 474	16 287	25 511	72 905
		Fund:Operational:Revenue:General Revenue:Service Char	5 157	0	4 746	3 028	5 626	1 225	9 903	19 782
		Fund:Operational:Revenue:General Revenue:Service Char	0	0	0	70 554	40 787	0	0	111 341
		Fund:Operational:Revenue:General Revenue:Service Char	28 722	22 844	38 030	3 565	66 458	164 809	89 596	324 428
		Fund:Operational:Revenue:General Revenue:Service Char	671	51 623	-41 388	19 463	2 883	3 464	10 906	36 736
		Fund:Operational:Revenue:General Revenue:Taxes:Propri	2 859 038	449 329	4 160 779	174 690	527 944	1 635 298	7 469 147	9 807 269
		Fund:Operational:Transfers and Subsidies:Allocations In-ki	0	0	0	0	0	464 986	0	464 986
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	0	0	115 923	40 178	0	0	156 101
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	5 629	167	7 328	0	34 491	7 119	13 154	54 734
	Disaster Relief Total		3 213 205	1 823 878	7 737 701	825 262	4 536 757	6 739 517	12 774 784	24 876 320
Garden Route Total			5 009 640	3 629 991	9 848 474	5 450 123	9 894 493	14 183 525	18 488 105	48 016 246
Metro	Disaster Management	Fund:Operational:Cash Backed Reserves	0	9 961	147 252	4 999	165 249	840 685	157 213	1 168 146
		Fund:Operational:Revenue:General Revenue:Agency Servi	0	0	0	0	0	0	0	0
		Fund:Operational:Revenue:General Revenue:Equitable Shi	2 004 000	-10 317 768	1 051 413	1 719 740	16 610 592	8 597 305	-7 262 355	19 665 282
		Fund:Operational:Revenue:General Revenue:Fuel Levy	5 765 718	1 865 032	1 256 121	5 237 207	5 558 557	8 861 304	8 886 871	28 543 939
		Fund:Operational:Revenue:General Revenue:Interest, Divic	0	12 273	8 025	62 372	82 416	-44 505	20 298	209 591
		Fund:Operational:Revenue:General Revenue:Operational F	516 617	472 919	291 657	114 153	66 625	907 041	1 281 193	2 168 012
		Fund:Operational:Revenue:General Revenue:Sales of Goo	0	437	-437	0	0	0	0	0
		Fund:Operational:Revenue:General Revenue:Service Char	129 801	194 078	141 296	954 357	785 945	669 848	465 175	2 875 325
		Fund:Operational:Revenue:General Revenue:Service Char	0	1 625	0	432 760	199 874	1 625	634 259	1 625
		Fund:Operational:Revenue:General Revenue:Service Char	0	65 913	-92 951	6 339	-31 180	0	-27 038	-51 879
		Fund:Operational:Revenue:General Revenue:Service Char	0	71 760	-80 706	36 634	-11 794	0	-8 946	15 894
		Fund:Operational:Revenue:General Revenue:Taxes:Propri	47 397 842	50 354 439	39 949 151	51 625 633	80 156 672	108 024 443	137 701 432	377 508 180
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	1 015 947	131 691	0	0	12 132 553	1 147 638	13 280 191
	Disaster Management Total		8 162 066	11 914 668	10 904 425	31 346 081	48 223 684	46 043 975	30 981 159	156 594 899
Metro Total			63 976 044	55 661 284	53 706 937	91 107 515	152 038 526	186 121 533	173 344 265	602 611 839
Overberg	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Shi	-272 601	835 467	1 373 715	1 664 677	3 080 069	2 070 394	1 936 561	6 769 721
		Fund:Operational:Revenue:General Revenue:Taxes:Propri	54 693	113 062	2 092 889	72 630	134 087	86 759	2 260 644	2 554 120
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	4	0	0	0	0	65 297	0	65 297
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	4 469	6 182	23 636	0	19 213	363 968	34 287	417 465
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	5 208	95 706	0	0	0	100 014	100 014
	Disaster Management Total		-213 439	959 919	3 585 946	1 737 307	3 242 369	2 586 416	4 332 426	11 898 518
	Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Shi	122 991	204 893	347 272	0	0	1 695 132	675 156	2 370 288
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	-7 755	11 863	-1 000	60 576	110 153	11 032	2 308	184 669
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	0	0	29 325	170 855	0	0	200 180
	Disaster Relief Total		115 236	216 556	346 272	89 901	281 008	1 706 164	678 064	2 755 137
Overberg Total			-98 203	1 176 475	3 932 218	1 827 208	3 523 377	4 292 580	5 010 490	14 653 655
West Coast	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Shi	2 955 455	4 042 814	4 583 044	8 408 332	10 659 279	11 552 049	11 581 313	41 919 975
		Fund:Operational:Revenue:General Revenue:Interest, Divic	0	0	0	0	920	-920	0	0
		Fund:Operational:Revenue:General Revenue:Operational F	512 091	292 167	215 660	603 430	510 673	870 977	1 019 918	3 004 996
		Fund:Operational:Revenue:General Revenue:Rental from F	0	0	0	1 016	807	-1 824	0	-1
		Fund:Operational:Revenue:General Revenue:Sales of Goo	0	94 902	0	0	0	0	94 902	94 902
		Fund:Operational:Revenue:General Revenue:Service Char	0	59 287	70 588	37 976	21 170	-10 452	129 875	178 569
		Fund:Operational:Revenue:General Revenue:Service Char	0	0	0	18 116	3 340	-21 456	0	0
		Fund:Operational:Revenue:General Revenue:Service Char	0	0	0	68 004	58 057	27 300	0	153 361
		Fund:Operational:Revenue:General Revenue:Service Char	0	0	0	952	980	-1 932	0	0
		Fund:Operational:Revenue:General Revenue:Taxes:Propri	329 081	291 760	-54 629	531 322	668 374	1 004 644	566 212	2 770 552
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	7 320	0	0	0	0	7 320	7 320
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	3 010	0	0	0	154 832	3 010	157 842
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	4 221	3 272	30 867	1 960	12 080	11 297	38 360	63 697
	Disaster Management Total		3 800 848	4 794 532	4 845 530	9 691 108	11 934 680	13 284 515	13 440 910	48 351 213
	Disaster Relief	Fund:Operational:Revenue:General Revenue:Equitable Shi	20 122	16 135	26 568	141 200	34 638	56 285	62 845	296 959
		Fund:Operational:Revenue:General Revenue:Taxes:Propri	0	0	0	0	0	11 080	0	11 080
		Fund:Operational:Transfers and Subsidies:Monetary Alloca	0	1 272	305	0	0	11 868	1 577	13 445
	Disaster Relief Total		20 122	17 407	26 893	141 200	34 638	81 234	64 422	321 494
West Coast Total			3 820 970	4 811 939	4 872 423	9 832 308	11 969 318	13 365 749	13 505 332	48 672 707
WESTERN CAPE Total			85 288 240	66 663 195	78 211 350	110 183 838	180 186 841	222 993 056	230 132 785	743 096 620
			185 441 872	92 945 250	233 938 273	206 056 131	422 700 921	559 485 384	512 325 395	1 669 604 563

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Province	District	Project Level	Description	Fund SCOA Account	Item Level Description	Values										
						Sum of 2021 - M10	Sum of 2021 - M11	Sum of 2021 - M12	Sum of 2021 - Q1	Sum of 2021 - Q2	Sum of 2021 - Q3	Sum of 2021 - Q4	Sum of 2021 - YTD			
						Spending	Spending	Spending	Spending	Spending	Spending	Spending				
EASTERN CAPE	Metro	Disaster Management	Fund:Operational:Revenue:General Revenue:Agency Serv		0	0	0	0	0	0	0	0	0	0	0	0
			Fund:Operational:Revenue:General Revenue:Equitable Shi		7 626 992	3 544 002	12 338 170	1 943 339	11 099 479	11 615 087	23 509 164	48 167 069				
			Fund:Operational:Revenue:General Revenue:Fines, Penalt		0	0	0	633 698	-633 698	0	0	0	0			
			Fund:Operational:Revenue:General Revenue:Interest, Divi		0	0	0	0	0	0	0	0	0			
			Fund:Operational:Revenue:General Revenue:Operational F		0	0	0	20 920	-20 920	0	0	0	0			
			Fund:Operational:Revenue:General Revenue:Service Char		1 353 510	470 400	-5 924 093	2 039 544	2 060 639	0	-4 100 183	0				
			Fund:Operational:Revenue:General Revenue:Service Char		0	0	0	29 785	-29 785	0	0	0	0			
			Fund:Operational:Revenue:General Revenue:Service Char		0	0	0	32 479	-32 479	0	0	0	0			
			Fund:Operational:Revenue:General Revenue:Service Char		0	0	0	33 456	-33 456	0	0	0	0			
			Fund:Operational:Revenue:General Revenue:Taxes:Propet		0	0	0	2 770 281	-2 770 281	0	0	0				
		Disaster Management Total			<b>8 980 502</b>	<b>4 014 402</b>	<b>6 414 077</b>	<b>7 593 502</b>	<b>9 639 499</b>	<b>11 615 087</b>	<b>19 408 981</b>	<b>48 167 069</b>				
	Metro Total				<b>8 980 502</b>	<b>4 014 402</b>	<b>6 414 077</b>	<b>7 593 502</b>	<b>9 639 499</b>	<b>11 615 087</b>	<b>19 408 981</b>	<b>48 167 069</b>				
EASTERN CAPE Total					<b>8 980 502</b>	<b>4 014 402</b>	<b>6 414 077</b>	<b>7 593 502</b>	<b>9 639 499</b>	<b>11 615 087</b>	<b>19 408 981</b>	<b>48 167 069</b>				
FREE STATE	Metro	Disaster Management	Fund:Operational:Revenue:General Revenue:Taxes:Propet		0	0	0	0	0	0	0	0	0	0	0	0
		Disaster Management Total			0	0	0	0	0	0	0	0	0	0	0	0
		Disaster Relief	Fund:Operational:Revenue:General Revenue:Service Char		44 484	25 157	13 924	2 801 916	173 286	60 201	83 565	3 118 968				
			Fund:Operational:Transfers and Subsidies:Monetary Alloca		0	764 707	764 707	5 771 286	0	619 172	1 529 414	7 919 872				
		Disaster Relief Total			<b>44 484</b>	<b>789 864</b>	<b>778 631</b>	<b>8 573 202</b>	<b>173 286</b>	<b>679 373</b>	<b>1 612 979</b>	<b>11 038 840</b>				
	Metro Total				<b>44 484</b>	<b>789 864</b>	<b>778 631</b>	<b>8 573 202</b>	<b>173 286</b>	<b>679 373</b>	<b>1 612 979</b>	<b>11 038 840</b>				
FREE STATE Total					<b>44 484</b>	<b>789 864</b>	<b>778 631</b>	<b>8 573 202</b>	<b>173 286</b>	<b>679 373</b>	<b>1 612 979</b>	<b>11 038 840</b>				
GAUTENG	Metro	Disaster Management	Fund:Operational:Revenue:General Revenue:Equitable Shi		2 124 000	-16 718 228	-78 872	0	23 750 490	108 380	-14 673 100	9 185 770				
			Fund:Operational:Revenue:General Revenue:Fuel Levy		0	0	0	0	0	0	0	0	0			
			Fund:Operational:Revenue:General Revenue:Interest, Divi		0	0	0	413 000	0	0	0	413 000				
			Fund:Operational:Revenue:General Revenue:Service Char		2 388 689	5 360 483	4 113 530	205 500	2 715 502	13 555 174	11 862 702	28 338 878				
			Fund:Operational:Revenue:General Revenue:Service Char		228 945	95 667	3 322 625	0	5 780	124 468	3 647 237	3 777 485				
			Fund:Operational:Revenue:General Revenue:Service Char		0	0	0	0	0	0	0	0	0			
			Fund:Operational:Revenue:General Revenue:Service Char		7 306 285	6 892 687	613 424	5 364 763	12 635 036	5 187 804	14 812 396	37 990 799				
			Fund:Operational:Revenue:General Revenue:Taxes:Propet		-10 217 632	-26 913	4 104 392	-43 590 960	-12 350 341	60 251 876	-6 140 153	-1 829 578				
			Fund:Operational:Transfers and Subsidies:Monetary Alloca		0	0	0	2 476 738	1 525 062	0	0	4 001 800				
		Disaster Management Total			<b>1 830 287</b>	<b>-4 396 304</b>	<b>12 075 099</b>	<b>-35 139 959</b>	<b>28 281 529</b>	<b>79 227 502</b>	<b>9 509 662</b>	<b>81 887 154</b>				
		Disaster Relief	Fund:Operational:Revenue:General Revenue:Taxes:Propet		0	0	-3 000	0	32 700	116 938	-3 000	146 638				
		Disaster Relief Total			<b>0</b>	<b>-3 000</b>	<b>0</b>	<b>32 700</b>	<b>116 938</b>	<b>-3 000</b>	<b>146 638</b>					
	Metro Total				<b>1 830 287</b>	<b>-4 396 304</b>	<b>12 072 099</b>	<b>-35 136 959</b>	<b>28 314 229</b>	<b>79 344 440</b>	<b>9 506 662</b>	<b>82 033 792</b>				
GAUTENG Total					<b>1 830 287</b>	<b>-4 396 304</b>	<b>12 072 099</b>	<b>-35 136 959</b>	<b>28 314 229</b>	<b>79 344 440</b>	<b>9 506 662</b>	<b>82 033 792</b>				
KWAZULU-NATAL	Metro	Disaster Management	Fund:Operational:Revenue:Commercial Services:Airports		21 248	-4 246	4 329	3 127	15 455	11 824	21 331	51 737				
			Fund:Operational:Revenue:Commercial Services:Fresh Prc		8 625	4 829	1 489	13 382	2 032	21 271	14 943	51 628				
			Fund:Operational:Revenue:General Revenue:Rental from F		8 500	0	0	2 507	-2 507	26 112	8 500	34 612				
			Fund:Operational:Revenue:General Revenue:Service Char		4 087 976	-9 788 733	4 330 887	3 053 682	-225 045	2 006 310	-369 970	4 504 977				
			Fund:Operational:Revenue:General Revenue:Service Char		3 858 203	-5 911	2 672 213	323 182	1 846 011	3 452 361	6 524 505	12 146 059				
			Fund:Operational:Revenue:General Revenue:Service Char		0	56 850	0	281 332	21 000	84 302	56 850	443 484				
			Fund:Operational:Revenue:General Revenue:Service Char		2 705 668	49 556	-831 630	279 166	3 582 574	-2 473 301	1 823 794	3 212 253				
			Fund:Operational:Revenue:General Revenue:Taxes:Propet		24 279 977	-5 490 398	2 581 108	16 807 417	8 333 277	55 257 095	21 370 687	101 768 476				
			Fund:Operational:Transfers and Subsidies:Monetary Alloca		0	0	27 949	8 146	1 703	0	37 798					
			Fund:Operational:Transfers and Subsidies:Monetary Alloca		2 111 096	536 463	1 489 775	6 349 618	10 138 065	2 510 452	4 137 334	23 135 469				
		Disaster Management Total			<b>37 081 393</b>	<b>-13 641 590</b>	<b>10 148 171</b>	<b>27 181 382</b>	<b>23 719 068</b>	<b>60 898 128</b>	<b>33 807 974</b>	<b>145 396 493</b>				
		Disaster Relief	Fund:Operational:Revenue:General Revenue:Taxes:Propet		10 500	502 028	463 977	88 550	12 450	782 334	976 505	1 859 839				
			Fund:Operational:Transfers and Subsidies:Monetary Alloca		3 763 274	1 945 323	0	8 029 456	1 945 788	6 347 756	5 708 597	22 031 597				
		Disaster Relief Total			<b>3 773 774</b>	<b>2 447 351</b>	<b>463 977</b>	<b>8 118 006</b>	<b>1 958 238</b>	<b>7 130 090</b>	<b>6 685 102</b>	<b>23 891 436</b>				
	Metro Total				<b>40 855 167</b>	<b>-11 194 239</b>	<b>10 612 148</b>	<b>35 299 388</b>	<b>25 677 246</b>	<b>68 028 219</b>	<b>40 273 076</b>	<b>169 277 929</b>				
KWAZULU-NATAL Total					<b>40 855 167</b>	<b>-11 194 239</b>	<b>10 612 148</b>	<b>35 299 388</b>	<b>25 677 246</b>	<b>68 028 219</b>	<b>40 273 076</b>	<b>169 277 929</b>				
WESTERN CAPE	Metro	Disaster Management	Fund:Operational:Cash Backed Reserves		0	9 951	147 252	4 999	165 249	840 685	157 213	1 168 146				
			Fund:Operational:Revenue:General Revenue:Agency Servi		0	0	0	0	0	0	0	0	0			
			Fund:Operational:Revenue:General Revenue:Equitable Shi		2 004 000	-10 317 768	1 051 413	1 719 740	16 610 592	8 597 305	-7 262 355	19 665 282				
			Fund:Operational:Revenue:General Revenue:Fuel Levy		5 765 718	1 865 032	1 256 121	5 237 207	5 558 557	8 881 304	8 886 871	28 543 939				
			Fund:Operational:Revenue:General Revenue:Interest, Divi		0	12 273	8 025	62 372	82 416	44 505	20 298	209 591				
			Fund:Operational:Revenue:General Revenue:Operational F		516 617	472 919	291 657	114 163	66 625	707 041	1 281 193	2 168 012				
			Fund:Operational:Revenue:General Revenue:Sales of Goo		0	437	437	0	0	0	0	0	0			
			Fund:Operational:Revenue:General Revenue:Service Char		129 801	194 078	141 296	954 357	785 945	669 848	465 175	2 875 325				
			Fund:Operational:Revenue:General Revenue:Service Char		0	1 625	0	0	432 760	199 874	1 625	634 259				
			Fund:Operational:Revenue:General Revenue:Service Char		0	65 913	-92 951	6 339	-31 150	0	-27 038	-51 879				
			Fund:Operational:Revenue:General Revenue:Service Char		0	71 760	-80 706	36 634	-11 794	0	-8 946	15 894				
			Fund:Operational:Revenue:General Revenue:Taxes:Propet		47 397 842	50 354 439	39 949 151	51 625 633	80 156 672	108 024 443	137 701 432	377 508 180				
			Fund:Operational:Transfers and Subsidies:Monetary Alloca		0	1 015 947	131 691	0	0	12 132 553	7 147 638	13 290 191				
			Fund:Operational:Transfers and Subsidies:Monetary Alloca		8 162 066	11 914 668	10 904 425	31 346 081	48 223 684	46 043 975	30 981 159	156 594 899				
		Disaster Management Total			<b>63 976 044</b>	<b>55 661 284</b>	<b>53 706 937</b>	<b>91 107 515</b>	<b>152 038 526</b>	<b>186 121 533</b>	<b>173 344 265</b>	<b>602 611 838</b>				
	Metro Total				<b>63 976 044</b>	<b>55 661 284</b>	<b>53 706 937</b>	<b>91 107 515</b>	<b>152 038 526</b>	<b>186 121 533</b>	<b>173 344 265</b>	<b>602 611 838</b>				
WESTERN CAPE Total					<b>63 976 044</b>	<b>55 661 284</b>	<b>53 706 937</b>	<b>91 107 515</b>	<b>152 038 526</b>	<b>186 121 533</b>	<b>173 344 265</b>	<b>602 611 838</b>				
					<b>115 686 484</b>	<b>44 875 007</b>	<b>83 583 892</b>	<b>107 352 648</b>	<b>215 842 788</b>	<b>345 788 652</b>	<b>244 145 383</b>	<b>913 129 469</b>				