4th Quarter Ended 30 June 2021
CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS
CONSCILIATION FOR MPUMALINGA

| CONSOLIDATION FOR MPUMALANGA | | | | | | | | | | | | | | | LOTE E | | | | | | | |
|---|-------------------|----------------------|--------------|-----------------|------------------------------|--------------------------|------------------------------------|----------------------|-----------------------------------|-------------------|--------------------------------|------------------------------------|-------------------------------|-------------------|---------------|--------------------|---------------|-----------------|---------------------------|----------------|----------|--------------------------------------|
| | Division of | Adjustment (Mid | Other | Total Available | | o date Transferred to | Actual | Quarter Actual | Second (| Actual | Third C | Actual | Actual | Quarter | Actual Actual | enditure Actual | % Changes tro | om 3rd to 4th Q | | Exp as % of | | Roll Over |
| | revenue Act No. 4 | year) | Adjustments | 2020/21 | Approved payment schedule | municipalities for | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | Exp as % of Allocation | Allocation by | 2020/21 | YTD expenditure by municipalities |
| | of 2020 | year | Adjustinents | LULUIL! | payment senedate | direct grants | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities | National | municipalities | National | municipalities | ZOZOIZ I | I |
| | 0.2020 | | | | | uncer grants | Department by 30 | 30 September | Department by 31 | 31 December | Department by 31 | 31 March 2021 | Department by 30 | 30 June 2021 | Department | momerpanaco | Department | mamorpancies | Department | mamopanoca | | 1 |
| | | | | | | | September 2020 | 2020 | December 2020 | 2020 | March 2021 | | June 2021 | | | | | | | | | 1 |
| R thousands | | | | | | | Ocpicinoci zozo | 2020 | December 2020 | 2020 | murch zoz i | | 00110 2021 | | | | | | | | | 1 |
| National Treasury (Vote 10) | | | | | | | | | | | | | | | | | | | | | | (|
| Programme and Project Preperation Support Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | 1 |
| Local Government Financial Management Grant | 44 100 | - | | 44 100 | 44 100 | 44 100 | 2 741 | 4 000 | 8 866 | 5 633 | 5 846 | 7 091 | 22 694 | 12 027 | 40 147 | 28 751 | 288,2% | 69,6% | 91,0% | 65,2% | - | |
| Infrastructure Skills Development Grant | 35 500 | (1 682) | | 33 818 | 33 818 | 33 818 | 5 658 | | 5 999 | 11 730 | 7 289 | | 6 432 | 9 084 | 25 378 | 20 815 | (11,8%) | | 75,0% | 61,5% | - | |
| Integrated City Development Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | 1 |
| Neighbourhood Development Partnership (Schedule 5B) | 2 500 | 20 021 | | 22 521 | 22 521 | 22 521 | | | | | | | 15 100 | 12 395 | 15 100 | 12 395 | - | | 67,0% | 55,0% | - | 1 |
| Neighbourhood Development Partnership (Schedule 6B) | 2 900 | - | | 2 900 | 2 900 | - | | | | | | | | | - | - | - | | - | - | - | |
| Integrated Urban Development Grant | 92 937 | (1 143) | | 91 794 | 91 794 | 91 794 | 23 324 | 27 249 | 30 949 | 33 629 | 13 909 | 15 391 | 23 612 | 18 074 | 91 794 | 94 343 | 69,8% | 17,4% | 100,0% | 102,8% | | |
| Sub-Total Vote | 177 937 | 17 196 | | 195 133 | 195 133 | 192 233 | 31 723 | 31 249 | 45 814 | 50 992 | 27 044 | 22 482 | 67 838 | 51 579 | 172 419 | 156 303 | 150,8% | 129,4% | 89,7% | 81,3% | | |
| Cooperative Governance (Vote 3) | | | | | | | | | | | | | | | | | | | | | | |
| Municipal Systems Improvement Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Municipal Systems Improvement Grant (Schedule 6B) | 12 200 | (530) | | 11 670 | 11 670 | - | | | | | | | | | - | - | - | | - | - | - | |
| Municipal Disaster Grant | 9 596 | - | | 9 596 | 9 596 | 9 596 | | 1 744 | | 616 | | 9 807 | | 2 641 | - | 14 809 | - | (73,1%) | - | 154,3% | - | 1 1 |
| Municipal Disaster Recovery Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | | 1 - |
| Municipal Demarcation Transition Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Municipal Demarcation Transition Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | 1 |
| Sub-Total Vote | 21 796 | (530) | | 21 266 | 21 266 | 9 596 | | 1744 | | 616 | | 9 807 | | 2 641 | | 14 809 | | (73,1%) | | 154,3% | | |
| Transport (Vote 37) | | | | | | | | | | | | | | | | | | | | | | 1 |
| Public Transport Infrastructure and Systems Grant | - | - | 1 | | - | | | 1 | 1 | | | Į. | | 1 | - | - | | | - | - | - | i . |
| Public Transport Network Operations Grant | - | - | 1 | | - | | | 1 | 1 | | | Į. | | 1 | - | - | - | | - | - | - | i . |
| Public Transport Network Grant | | 20 000 | | 20 000 | 20 000 | 20 000 | | | | 31 852 | | 8 759 | | 20 693 | - | 61 304 | - | 136,2% | - | 306,5% | 71 753 | |
| Rural Road Assets Management Systems Grant | 6 903 | - | <u> </u> | 6 903 | 6 903 | 6 903 | 935 | 593 | 1 105 | 1 110 | 2 511 | 1 269 | 1 448 | 912 | 5 999 | 3 885 | (42,3%) | (28,2%) | 86,9% | 56,3% | 70 | - |
| Sub-Total Vote | 6 903 | 20 000 | | 26 903 | 26 903 | 26 903 | 935 | 593 | 1 105 | 32 962 | 2 511 | 10 029 | 1 448 | 21 605 | 5 999 | 65 189 | (42,3%) | 115,4% | 22,3% | 242,3% | 71 823 | |
| Public Works (Vote 6) | | | | | | | | | | | | | | | | | | | | | | |
| Expanded Public Works Programme Integrated Grant (Municipality) | 54 994 | | | 54 994 | 54 994 | 54 994 | 20 679 | 9 489 | 12 552 | 17 494 | 16 637 | 16 509 | 2 585 | 4 096 | 52 453 | 47 589 | (84,5%) | (75,2%) | 95,4% | 86,5% | - | |
| Sub-Total Vote | 54 994 | | | 54 994 | 54 994 | 54 994 | 20 679 | 9 489 | 12 552 | 17 494 | 16 637 | 16 509 | 2 585 | 4 096 | 52 453 | 47 589 | (84,5%) | (75,2%) | 95,4% | 86,5% | | |
| Energy (Vote 29) | | | | | | | | | | | | | | | | | | | | | | |
| Integrated National Electrification Programme (Municipal) Grant | 211 755 | (51 024) | 1 | 160 731 | 160 731 | 160 731 | 14 940 | 23 596 | 9 255 | 36 715 | 77 148 | 30 026 | 44 094 | 36 798 | 145 437 | 127 135 | (42,8%) | 22,6% | 90,5% | 79,1% | | |
| Integrated National Electrification Programme (Allocation in-kind) Grant | 303 320 | (101 057) | | 202 263 | 202 263 | - | | | | | | | | | - | - | - | | - | - | | |
| Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | i . |
| Energy Efficiency and Demand Side Management (Municipal) Grant | 22 000 | (2 200) | | 19 800 | 19 800 | 19 800 | | | 2 947 | 2 708 | 5 437 | 779 | 1 106 | | 9 490 | 3 487 | (79,7%) | (100,0%) | 47,9% | 17,6% | - | 1 - |
| Energy Efficiency and Demand Side Management (Eskom) Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | i . |
| Sub-Total Vote Water Affairs (Vote 38) | 537 075 | (154 281) | | 382 794 | 382 794 | 180 531 | 14 940 | 23 596 | 12 202 | 39 423 | 82 585 | 30 806 | 45 200 | 36 798 | 154 927 | 130 622 | (45,3%) | 19,5% | 85,8% | 72,4% | | |
| Water Affairs (Vote 38) | | | | | | | | | | | | | | | | | | | | | | |
| Backlogs in Water and Sanitation at Clinics and Schools Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | i . |
| Regional Bulk Infrastructure Grant (Schedule 5B) | 478 407 | 16 000 | | 494 407 | 494 407 | 494 407 | 35 190 | 25 516 | 91 659 | 91 454 | 78 177 | 97 288 | 239 285 | 108 340 | 444 311 | 322 597 | 206,1% | 11,4% | 89,9% | 65,2% | 94 470 | |
| Regional Bulk Infrastructure Grant (Schedule 6B) | 267 366 | 95 532 | | 362 898 | 362 898 | - | | | | | | | | | - | - | - | | - | - | - | 1 - |
| Water Services Operating and Transfer Subsidy Grant (Schedule 5B) | - | - | | - | - | | | | | | | | | | | - | | | | _ | | i . |
| Water Services Operating and Transfer Subsidy Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | i . |
| Municipal Water Infrastructure Grant (Schedule 5B) | | _ | | | - | | | | | | | | | | | _ | | | | _ | | i . |
| Municipal Water Infrastructure Grant (Schedule 6B) | | - | | - | - | | | | | | | | | | | - | | | | - | | i . |
| Bucket Eradication Programme Grant | | - | | - | - | | | | | | | | | | | - | | | | - | | |
| Water Services Infrastructure Grant (Schedule 5B) | 402 375 | - | | 402 375 | 402 375 | 402 375 | 47 473 | 77 540 | 86 726 | 74 985 | 68 864 | 35 818 | 142 767 | 106 202 | 345 830 | 294 544 | 107.3% | 196.5% | 85.9% | 73,2% | 92 354 | |
| Water Services Infrastructure Grant (Schedule 6B) | 50 650 | 12 258 | | 62 908 | 62 908 | - | | | | | | | | | - | - | - | | - | - | - | 1 - |
| Sub-Total Vote | 1 198 798 | 123 790 | | 1 322 588 | 1 322 588 | 896 782 | 82 663 | 103 056 | 178 385 | 166 439 | 147 041 | 133 105 | 382 052 | 214 542 | 790 141 | 617 142 | 159,8% | 61,2% | 88,1% | 68,8% | 186 824 | |
| Sport and Recreation South Africa (Vote 19) | | | | | | | | | | | | | | | | | | | | | | |
| 2013 Africa Cup of Nations Host City Operating Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | 1 |
| 2014 African Nations Championship Host City Operating Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | i . |
| Sub-Total Vote | | | | | | | | | | | | | | | | | | | | | | |
| Human Settlements (Vote 31) | | | | | | | | | | | | | | | | | | | | | | í |
| Rural Households Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | 1 |
| Rural Households Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | 1 |
| Municipal Human Settlements Capacity Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | 1 |
| Municipal Emergency Housing Grant | - | - | 1 | | - | 1 | | 1 | 1 | | | Į. | | 1 | - | - 1 | - | | - | - | - | 1 - |
| Metro Informal Settlements Partnership Grant | - | - | 1 | | - 1 | | | 1 | | | | | | 1 | - | - | - | | - | - | - | |
| Sub-Total Vote | - | | | - | - | - | - | | - | - | | - | | | - | - | | | - | - | | |
| Sub-Total Sub-Total | 1 997 503 | 6 175 | | 2 003 678 | 2 003 678 | 1 361 039 | 150 940 | 169 727 | 250 058 | 307 927 | 275 818 | 222 738 | 499 123 | 331 261 | 1 175 939 | 1 031 654 | 81,0% | 48,7% | 86,4% | 75,8% | 258 647 | |
| Cooperative Governance (Vote 3) | | | | | | | | | | | | | | | | | | | | | | |
| Municipal Infrastructure Grant | 1 729 920 | (31 767) | | 1 698 153 | 1 698 153 | 1 698 153 | 368 878 | 223 346 | 487 964 | 419 906 | 381 566 | 267 447 | 389 800 | 527 854 | 1 628 208 | 1 438 552 | 2.2% | 97.4% | 95.9% | 84.7% | 14 670 | |
| Sub-Total Vote | 1 729 920 | | | 1 698 153 | | | 368 878 | 223 346 | | 419 906 | 381 566 | 267 447 | 389 800 | 527 854 | 1 628 208 | | 2,2% | | | | 14 670 | |
| Sub-Total | 1 729 920 | (31 767) | | 1 698 153 | 1 698 153 | 1 698 153 | 368 878 | 223 346 | 487 964 | 419 906 | 381 566 | 267 447 | 389 800 | 527 854 | 1 628 208 | | 2,2% | 97,4% | | 84,7% | 14 670 | |
| Total | 3 727 423 | (25 592) | | 3 701 831 | 3 701 831 | 3 059 192 | 519 818 | 393 072 | 738 022 | 727 833 | 657 384 | 490 185 | 888 923 | 859 115 | 2 804 147 | 2 470 206 | 35,2% | 75,3% | 91,7% | 83,2% | 273 317 | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | Year to date | | First Quarter | | Second Quarter | | Third Quarter | | Fourth Quarter | | YTD Exp | enditure | | om 3rd to 4th Q | % Changes t | | | |
| Transfers by Provincial Departments to Municipalities(Agency services | Main Budget | Adjustment Budget | Other | Total Available | Approved | Transferred from | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Exp as % of | Exp as % of | | ĺ |
| | | Budget | Adjustments | 2020/21 | payment | Provincial | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | Allocation | Allocation by | | 1 |
| | | | | | schedule | Departments to | Provincial | municipalities by | Provincial | municipalities by | Provincial | municipalities by 31 March 2021 | Provincial | municipalities by | Provincial | municipalities | Provincial | municipalities | Provincial | municipalities | | 1 |
| | 1 | 1 | 1 | | l | Municipalities | Department by 30 September 2020 | 30 September 2020 | Department by 31 December 2020 | 31 December 2020 | Department by 31 March 2021 | a i March 2021 | Department by 30 June 2021 | 30 June 2021 | Department | | Department | | Department | | | 1 |
| | 1 | 1 | 1 | | l | | | 2020 | _ 5000000 2020 | | | Į. | -une ror. | | | | l | | | | | 1 |
| R thousands | 1 | 1 | 1 | | l | | | 1 | 1 | | | Į. | | | | | l | | | | | 1 |
| Summary by Provincial Departments | | | | | | | | | | | | | | | | | | | | | | i |
| Education | | | | | | | | | | | | | | | | | | | | | | |
| Health | 1 - | | 1 | | | | | 1 | 1 | | | Į. | | | | | | | | | | 1 |
| Social Development | 1 | | 1 | 1 | 1 | 1 1 | | 1 | 1 | | | Į. | | | 1 | | 1 | 1 | | | | i . |
| Public Works, Roads and Transport | 1 : | | 1 | 1 : | 1 | 1 1 | | 1 | 1 | | | Į. | | | | | 1 | 1 : |] [] | | | 1 |
| Agriculture | 1 : | | 1 | 1 : | 1 | 1 1 | | 1 | 1 | | | Į. | | | | | 1 | 1 : |] [] | | | 1 |
| Sport, Arts and Culture | 1 : | | 1 | 1 : | 1 | 1 1 | | 1 | 1 | | | Į. | | | | | 1 | 1 : |] [] | | | 1 |
| Housing and Local Government | 1 | | 1 | 1 : | 1 |] [] | | 1 | 1 | | | | | | | |] | 1 | | | | 1 |
| Office of the Premier | 1 | | 1 | | | | | 1 | 1 | | | Į. | | | | | | | | | | 1 |
| Other Departments | 1 | 1 | 1 | 1 | 1 | · · · | | 1 | 1 | | | Į. | | | | 1 | | 1 | 1 | 1 | | i . |
| | | | | 1 | | | | | | | | | | | | | | 1 | | | | |

4th Quarter Ended 30 June 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGS-GERT SIBANDE (DC39)

| MPUMALANGA: GERT SIBANDE (DC30) | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------|--|--|-----------------|------------------------------|------------------------------|------------------------------------|--|-----------------------------------|-------------------------------------|--------------------------------|-------------------------------------|-------------------------------|--|---------------------------|--|---------------------------|--|---------------------------|---------------------------------|-----------------------------|--------------------------------------|
| | Division of | Adjustment (Mid | Other | Total Available | | to date Transferred to | Actual | Quarter Actual | Second | Actual | Third C | Actual | Actual | Quarter | Actual | enditure Actual | % Changes fro | om 3rd to 4th Q | | | Approved Total Available | Roll Over |
| | revenue Act No. 4 | year) | Adjustments | 2020/21 | Approved payment schedule | municipalities for | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | Exp as % of Allocation | Exp as % of Allocation by | 2020/21 | YTD expenditure by municipalities |
| | of 2020 | year, | Aujustinents | 2020121 | payment sonedare | direct grants | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities | National | municipalities | National | municipalities | 1 202012. | by manapanacs |
| | 0.2020 | | | | | uncer grants | Department by 30 | 30 September | Department by 31 | 31 December | Department by 31 | 31 March 2021 | Department by 30 | 30 June 2021 | Department | mamapanacs | Department | mamorpancies | Department | manicipanico | ı J | ı |
| | | | | | | | September 2020 | 2020 | December 2020 | 2020 | March 2021 | | June 2021 | | | | | | 1 | [] | ı J | ı |
| R thousands | | | | | | | | | | | | | | | | | | | | | | |
| National Treasury (Vote 10) | | | | | | | | | | | | | | | | | | | 1 1 | 1 | , , | 1 |
| Programme and Project Preperation Support Grant | | - | | | | | | | | | | | | | | | - | | | | 1 | 1 |
| Local Government Financial Management Grant | 1 000 | | | 1 000 | 1 000 | 1 000 | 122 1 846 | 14 | 286 2 390 | 14 | 141 | 14 | 113 | 13 | 662 | 56 | (19,9%) | (2,2%) | 66,2% | 5,6% |] | |
| Infrastructure Skills Development Grant | 10 000 | (119 |) | 9 881 | 9 881 | 9 881 | 1 846 | | 2 390 | | 3 286 | | 2 359 | | 9 881 | - | (28,2%) | | 100,0% | | | |
| Integrated City Development Grant | - | - | | - | | - | | | | | | | | | - | - | - | | -1 | [-] | | |
| Neighbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 6B) | | - | | | - | - | | | | | | | | | - | - | - | | 1 -1 | - 1 | | 1 |
| Neighbourhood Development Partnership (Schedule 6B) Integrated Urban Development Grant | - | - | | | - | - | | | | | | | | | - | - | - | | 1 -1 | [-1 | | |
| | 11 000 | (119 | | 10 881 | 10 881 | 10 881 | 1 968 | 14 | 2 676 | 14 | 3 427 | 14 | 2 472 | 13 | 10 543 | 56 | (27,9%) | (2,2%) | 96,9% | 0,5% | | |
| Sub-Total Vote Cooperative Governance (Vote 3) | 11 000 | (119 | | 10 001 | 10 001 | 10 001 | 1 900 | 14 | 20/0 | 14 | 3 421 | 14 | 2412 | 13 | 10 343 | 36 | (27,9%) | (2,276) | 90,976 | 0,3% | $\overline{}$ | |
| Municipal Systems Improvement Grant (Schedule 5B) | | | | | | | | | | | | | | | | | _ | | ا. ا | 1 .1 | | |
| Municipal Systems Improvement Grant (Schedule 3B) | | | | 1 1 | | | | | | | | | | | | | | 1 : | 1 2 | 1 1 | | |
| Municipal Disaster Grant | | _ | | | | | | | | | | | | | | | _ | | 1 2 | 1 1 | | |
| Municipal Disaster Recovery Grant | | _ | | | | | | | | | | | | | | | _ | | 1 2 | 1 1 | | |
| Municipal Demarcation Transition Grant (Schedule 5B) | | | | | | | | | | | | | | | | | | | | 1 | | |
| Municipal Demarcation Transition Grant (Schedule 6B) | | | | | - | | | | | | | | | | - | _ | _ | | | | | ı |
| Sub-Total Vote | | | | | | | - | | | | | | | | | | | | | | | |
| Transport (Vote 37) | | | | | | | | | | | | | | | | | | | | | | |
| Public Transport Infrastructure and Systems Grant | | | | | - | | | | | | | | | | - | - | - | | | | | ı |
| Public Transport Network Operations Grant | | | | | - | | | | | | | | | | - | _ | _ | | | | | 1 |
| Public Transport Network Grant | | - | | | | | | | | | | | | | | - | - | | | 1 .1 | | - |
| Rural Road Assets Management Systems Grant | 2 334 | - | | 2 334 | 2 334 | 2 334 | | | | | 755 | | 1 448 | | 2 203 | - | 91,8% | | 94.4% | 1 .1 | 70 | - |
| | 2 334 | | | 2 334 | 2 334 | 2 334 | | | | | 755 | | 1 448 | | 2 203 | | 91,8% | | 94,4% | | 70 | |
| Sub-Total Vote Public Works (Vote 6) | | | | | | | | | | | | | | | | | - 1,51 | | | | | |
| Expanded Public Works Programme Integrated Grant (Municipality) | 3 332 | | | 3 332 | | | 833 | 1 | 1 499 | | 1 000 | | | 1 | 3 332 | | (100,0%) | | 100,0% | | ا ا | |
| Sub-Total Vote | 3 332 | | | 3 332 | | | 833 | | 1 499 | | 1 000 | | | | 3 332 | | (100,0%) | | 100,0% | | - | |
| Energy (Vote 29) | | | | | | | | | | | | | | | | | | | | | | |
| Integrated National Electrification Programme (Municipal) Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | 1 1 | | | |
| Integrated National Electrification Programme (Allocation in-kind) Grant | - | - | | | - | - | | | | | | | | | - | - | - | | ا. ا | | , | - |
| Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) | - | - | | | - | - | | | | | | | | | - | - | - | | ا. ا | | | 1 |
| Energy Efficiency and Demand Side Management (Municipal) Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | 1 1 | - 1 | | |
| Energy Efficiency and Demand Side Management (Eskom) Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | ا. ا | | , | 1 |
| Sub-Total Vote Water Affairs (Vote 38) | | | | | - | | | | | | | | | | | | | | · | | | |
| Water Affairs (Vote 38) | | | | | | | | | | | | | | | | | | | , | | | |
| Backlogs in Water and Sanitation at Clinics and Schools Grant | | | | - | - | - | | | | | | | | | - | - | - | | | - | | ı |
| Regional Bulk Infrastructure Grant (Schedule 5B) | | | | - | - | - | | | | | | | | | - | - | - | | | - | | |
| Regional Bulk Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | | | | - |
| Water Services Operating and Transfer Subsidy Grant (Schedule 5B) | - | - | | | - | - | | | | | | | | | - | - | - | | 1 -1 | - |) | ı |
| Water Services Operating and Transfer Subsidy Grant (Schedule 6B) | - | - | | | - | - | | | | | | | | | - | - | - | | 1 -1 | - |) | ı |
| Municipal Water Infrastructure Grant (Schedule 5B) | | | | - | - | - | | | | | | | | | - | - | - | | | - | | 1 |
| Municipal Water Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | | | | l . |
| Bucket Eradication Programme Grant | - | - | | | - | - | | | | | | | | | - | - | - | | 1 -1 | - |) | |
| Water Services Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | 1 -1 | - | | 1 - |
| Water Services Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | | | | | |
| Sub-Total Vote | | | | | | | | | - | | | | | | | | | | | - | | - |
| Sport and Recreation South Africa (Vote 19) | | | | | | | | | | | | | | | | | | | 1 , | | | ı |
| 2013 Africa Cup of Nations Host City Operating Grant | | - | | | - | - | | | | | | | | | - | - | - | | 1 -1 | - 1 | | 1 |
| 2014 African Nations Championship Host City Operating Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | | | | |
| Sub-Total Vote | · · | | | · · | | | | - | | | | | | - | | | | - | | | | |
| Human Settlements (Vote 31) Rural Households Infrastructure Grant (Schedule 5B) | | | | | | | | | | | | | | | | | | | 1 , | | | ı |
| Rural Households Infrastructure Grant (Schedule 6B) | | - | | | - | | | | | | | | | | - | - | - | | 1 1 | - 1 | | ı |
| Municipal Human Settlements Capacity Grant | | - | | | | | | | | | | | | | - | - | - | | 1 1 | [1 | . 1 | 1 |
| Municipal Francis Generalis Capacity Grant Municipal Emergency Housing Grant | | - | | 1 | - | | | | | | | | | | | - | - | 1 | 1 1 | [1 | | 1 |
| Metro Informal Settlements Partnership Grant | 1 | 1 | 1 | 1 | 1 | 1 1 | | 1 | 1 | | | | | 1 | 1 | | 1 | 1 | 1 1 | 1 1 | | 1 |
| Sub-Total Vote | 1 | t | t | 1 | t - : | 1 : | | | 1 . | | | | | t . | l | <u> </u> | <u> </u> | | | | - | |
| Sub-Total | 16 666 | (119 | d | 16 547 | 16 547 | 16 547 | 2 801 | 14 | 4 175 | 14 | 5 182 | 14 | 3 920 | 13 | 16 078 | 56 | (24,4%) | (2,2%) | 97.2% | 0.3% | 70 | - |
| Sub-Total Cooperative Governance (Vote 3) | .5000 | 1113 | + | .5347 | 10 341 | 10 341 | 2001 | 1 | 7113 | 14 | 3 102 | 14 | U 920 | 13 | | 30 | (4.4,4.4) | (2,2/1) | 51,270 | 5,576 | | |
| Municipal Infrastructure Grant | 1 - | | 1 | 1 . | | 1 | | 1 | 1 | | | | | 1 | | | | 1 . | ' | 1 | | 1 . |
| Sub-Total Vote | | | | - | | | | | | - | | | | | | | | | | | - | - |
| Sub-Total | | | 1 | | | | | | | | - | | | | | | | 1 | | | | - |
| Total | 16 666 | (119 |) | 16 547 | 16 547 | 16 547 | 2 801 | 14 | 4 175 | 14 | 5 182 | 14 | 3 920 | 13 | 16 078 | 56 | (24,4%) | (2,2%) | 97,2% | 0,3% | 70 | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | Year to date | | First Quarter | | Second Quarter | | Third Quarter | | Fourth Quarter | | YTD Exp | penditure | % Changes fro | om 3rd to 4th Q | % Changes f | for the 4th Q | | |
| Transfers by Provincial Departments to Municipalities(Agency services | Main Budget | Adjustment Budget | Other | Total Available | Approved | Transferred from | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Exp as % of | Exp as % of | . — | |
| | | Budget | Adjustments | 2020/21 | payment schedule | Provincial Departments to | expenditure Provincial | expenditure by municipalities by | expenditure Provincial | expenditure by municipalities by | expenditure Provincial | expenditure by municipalities by | expenditure Provincial | expenditure by municipalities by | expenditure Provincial | expenditure by municipalities | expenditure Provincial | expenditure by municipalities | Allocation Provincial | Allocation by municipalities | | 1 |
| | | | | | | Municipalities | Department by 30 September 2020 | 30 September 2020 | Department by 31 December 2020 | 31 December 2020 | Department by 31 March 2021 | 31 March 2021 | Department by 30 June 2021 | 30 June 2021 | Department | | Department | | Department | | | |
| R thousands | 1 | | | 1 | 1 | 1 | | 1 | 1 | | | | | 1 | 1 | | 1 | 1 | , , | 1 | , ! | 1 |
| Summary by Provincial Departments | + | † | † | + | - | 1 | | | | | | | | † | | | | | | \vdash | | |
| Education Education | 1 | | | 1 | l | | | | | | | | | | l | | - | l — — | | | | |
| Health | 1 | | 1 | 1 | | | | 1 | 1 | | | | | | | | | | | 1 1 | , , | 1 |
| Social Development | 1 | | 1 | 1 | | | | 1 | 1 | | | | | | | | | | | 1 1 | , , | 1 |
| Public Works, Roads and Transport | 1 : | 1 : | 1 | 1 : | 1 : | 1 1 | | 1 | 1 | | | | | | 1 | 1 | | 1 | . 21 | 1 31 | , , | 1 |
| Agriculture | 1 : | 1 : | 1 | 1 : | 1 : | 1 1 | | 1 | 1 | | | | | | 1 | 1 | | 1 | . 21 | 1 31 | , , | 1 |
| Sport, Arts and Culture | 1 | 1 | 1 | 1 | | | | 1 | 1 | | | | | | | | | 1 | | 1 11 | , , | 1 |
| Housing and Local Government | 1 | 1 | 1 | 1 | 1 | 1 1 | | 1 | 1 | | | | | | 1 | | | 1 | | 1 1 | , , | 1 |
| | | 1 | 1 | | 1 | 1 | | 1 | | | | | | 1 | | | 1 | | | 1 1 | | 1 |
| Office of the Premier | | | | | | | | | | | | | | | | | | | | | | |
| Office of the Premier Other Departments | | | | | | | | | | | | | | | | | | | ۱ ۱ | 1 1 | ' 1 | l |

4th Quarter Ended 30 June 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALLANGS, INCAMOBAL (DC31)

| MPUMALANGA: NKANGALA (DC31) | | | | | | | | | | | | | | | | | | | | | | |
|---|----------------------------------|--|--|---|------------------------------|--------------------------------------|---------------------------|--------------------------|--|-------------------------------------|---------------------------|-------------------------------------|---------------------------|--|---------------------------|----------------------------------|---------------------------|--|---------------------------|---------------------------------|----------------------------|--------------------------------------|
| | | | - | I = | | to date | | Quarter | Second | Quarter | Third 0 | | | Quarter | | penditure | | om 3rd to 4th Q | | | Approved | Roll Over |
| | Division of revenue Act No. 4 | Adjustment (Mid vear) | Other Adjustments | Total Available 2020/21 | Approved payment schedule | Transferred to municipalities for | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Exp as % of Allocation | Exp as % of Allocation by | Total Available 2020/21 | YTD expenditure by municipalities |
| | of 2020 | year | Aujustinents | 2020/21 | payment schedule | direct grants | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities | National | municipalities | National | municipalities | 2020121 | by municipanties |
| | 0. 2020 | | | | | uncer grants | Department by 30 | 30 September | Department by 31 | 31 December | Department by 31 | 31 March 2021 | Department by 30 | 30 June 2021 | Department | mamorpanica | Department | mamorpancies | Department | mamopanoes | | |
| | | | | | | | September 2020 | 2020 | December 2020 | 2020 | March 2021 | | June 2021 | | | | | | | | | |
| R thousands | | | | | | | | | | | | | | | | | | | | | | |
| National Treasury (Vote 10) Programme and Project Preperation Support Grant | | | | | | | | | | | | | | | | | | | | | | |
| Local Government Financial Management Grant | 1 000 | | | 1 000 | 1 000 | 1 000 | 779 | 533 | 135 | 137 | 30 | 141 | | 188 | 944 | 1 000 | (100,0%) | 33,3% | 94,4% | 100,0% | | |
| Infrastructure Skills Development Grant | 1000 | | | 1 000 | 1000 | 1 000 | /// | 333 | 133 | 137 | 30 | 141 | | 100 | 544 | 1000 | (100,076) | 33,376 | 34,476 | 100,0% | | |
| Integrated City Development Grant | | | | | | | | | | | | | | | | | | | | | | |
| Neighbourhood Development Partnership (Schedule 5B) | | | | | _ | | | | | | | | | | | | _ | | | _ | | |
| Neighbourhood Development Partnership (Schedule 6B) | - | - | | - | - | | | | | | | | | | - | - | - | | - | - | - | - |
| Integrated Urban Development Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Sub-Total Vote | 1 000 | | | 1 000 | 1 000 | 1 000 | 779 | 533 | 135 | 137 | 30 | 141 | | 188 | 944 | 1 000 | (100,0%) | 33,3% | 94,4% | 100,0% | | |
| Cooperative Governance (Vote 3) | | | | | | | | | | | | | | | | | | | | | | |
| Municipal Systems Improvement Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Municipal Systems Improvement Grant (Schedule 6B) Municipal Disaster Grant | - | - | | - | | - | | | | | | | | | - | - | - | | - | - | - | |
| Municipal Disaster Grant Municipal Disaster Recovery Grant | - | - | | - | - | | | | | | | | | | - | - | - | | - | - | - | |
| Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B) | | | | - | | - | | | | | | | | | - | - | - | | | - | - | |
| Municipal Demarcation Transition Grant (Schedule 3B) Municipal Demarcation Transition Grant (Schedule 6B) | | | | - | | - | | | | | | | | | - | - | - | | | - | - | |
| Sub-Total Vote | - : | 1 | | - : | | | | . | | | | | | | | | | | | | | |
| Transport (Vote 37) | | | | | | | | | | | | | | | | | | | | | | |
| Public Transport Infrastructure and Systems Grant | 1 - | - | 1 | | 1 - | - | 1 | 1 | 1 | 1 | 1 | | | 1 | - | | - | - | - | - | - | l |
| Public Transport Network Operations Grant | 1 - | - | 1 | | 1 - | - | 1 | 1 | 1 | 1 | 1 | | | 1 | - | | - | - | - | - | - | l |
| Public Transport Network Grant | 1 - | - | 1 | - | - | - | 1 | 1 | 1 | 1 | 1 | | | 1 | - | - | - | - | - | - | - | - |
| Rural Road Assets Management Systems Grant | 2 198 | 1 - | | 2 198 | 2 198 | 2 198 | 606 | 275 | 642 | 583 | 950 | 964 | | 263 | 2 198 | | (100,0%) | (72,7%) | 100,0% | 94,8% | | - |
| Sub-Total Vote | 2 198 | 1 | 1 | 2 198 | 2 198 | 2 198 | 606 | 275 | 642 | 583 | 950 | 964 | | 263 | 2 198 | 2 085 | (100,0%) | (72,7%) | 100,0% | 94,8% | | |
| Public Works (Vote 6) | | | | | | | | | | | | | | | | | | | | | | |
| Expanded Public Works Programme Integrated Grant (Municipality) | 1 977 | 1 - | 1 | 1 977 | | | 6 | | 26 | 1 087 | 1 945 | 890 | | | 1 977 | | (100,0%) | (100,0%) | 100,0% | 100,0% | - | - |
| Sub-Total Vote | 1 977 | | | 1 977 | 1 977 | 1 977 | 6 | | 26 | 1 087 | 1 945 | 890 | | | 1 977 | 1 977 | (100,0%) | (100,0%) | 100,0% | 100,0% | | |
| Energy (Vote 29) Integrated National Electrification Programme (Municipal) Grant | | | | | | | | | | | | | | | | | | | | | | |
| Integrated National Electrification Programme (Municipal) Grant Integrated National Electrification Programme (Allocation in-kind) Grant | - | - | | - | - | | | | | | | | | | - | - | - | | - | - | - | |
| Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) | | | | | | | | | | | | | | | - | | - | 1 | - | - | - | |
| Energy Efficiency and Demand Side Management (Municipal) Grant | | | | | | | | | | | | | | | | | | 1 | | | | |
| Energy Efficiency and Demand Side Management (Eskom) Grant | | | | | | | | | | | | | | | | | | | | | | |
| | | | | - | - | | | | | | | | | | | | _ | | | | | |
| Sub-Total Vote Water Affairs (Vote 38) | | | | | | | | | | | | | | | | | | | | | | |
| Backlogs in Water and Sanitation at Clinics and Schools Grant | - | - | | - | - | | | | | | | | | | - | - | - | | - | - | - | |
| Regional Bulk Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Regional Bulk Infrastructure Grant (Schedule 6B) | - | 28 061 | | 28 061 | 28 061 | - | | | | | | | | | - | - | - | | - | - | - | - |
| Water Services Operating and Transfer Subsidy Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Water Services Operating and Transfer Subsidy Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Municipal Water Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Municipal Water Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B) | - | - | | - | - | | | | | | | | | | - | - | - | | - | - | - | - |
| Water Services Infrastructure Grant (Schedule 58) Water Services Infrastructure Grant (Schedule 68) | | | | - | | - | | | | | | | | | - | - | - | | | - | - | |
| Sub-Total Vote | - | 28 061 | | 28 061 | 28 061 | - | | l . | | | | | | | | - | _ | - | - | | | |
| Sport and Recreation South Africa (Vote 19) | | 20001 | | 20001 | 20001 | | _ | _ | | | | | | | | | | | | | | |
| 2013 Africa Cup of Nations Host City Operating Grant | | | | - | | | | | | | | | | | - | - | - | | | - | | |
| 2014 African Nations Championship Host City Operating Grant | - | - | | - | - | | | | | | | | | | - | - | - | | - | - | - | |
| Sub-Total Vote | - | | | | | | | | | | | - | | | | | | | | - | | |
| Human Settlements (Vote 31) | | | | | | | | | | | | | | | | | | | | | | |
| Rural Households Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Rural Households Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Municipal Human Settlements Capacity Grant | 1 | 1 | 1 | 1 - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | | 1 | - | 1 | - | | | - | - | l |
| Municipal Emergency Housing Grant | - | - | | - | | - | | | | | | | | | - | - | - | | - | - | - | - |
| Metro Informal Settlements Partnership Grant Sub-Total Vote | + - | | - | | + - | | - | + | | - | - | - | | | - | | - | <u> </u> | - | - | - | |
| Sub-Total Vote | 5 175 | 28 061 | 1 | 33 236 | 33 236 | 5 175 | 1 391 | 808 | 803 | 1 807 | 2 925 | 1 995 | | 451 | 5 119 | 5 062 | (100.0%) | (77.4%) | 98.9% | 97.8% | | · · |
| Cooperative Governance (Vote 3) | 31/3 | 20 001 | | 33 230 | 33 236 | 31/3 | 1391 | 000 | 803 | 1 007 | 2 923 | 1 993 | | 431 | 3 119 | 3 002 | (100,0%) | (11,476) | a0,97e | 57,0% | | · · |
| Municipal Infrastructure Grant | 1 . | 1 - | 1 | 1 . | 1 . | 1 . | 1 | 1 | 1 | 1 | 1 | | | 1 | _ | 1 . | | l . | | | _ | |
| Sub-Total Vote | | 1 | İ | | - | | - | | | - | - | | | | | | | 1 | | | | |
| Sub-Total | | | i e | | - | | | | | | | | | | | | | 1 | | | - : | |
| Total | 5 175 | 28 061 | | 33 236 | 33 236 | 5 175 | 1 391 | 808 | 803 | 1 807 | 2 925 | 1 995 | | 451 | 5 119 | 5 062 | (100,0%) | (77,4%) | 98,9% | 97,8% | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | Year to date | | First Quarter | | Second Quarter | | Third Quarter | | Fourth Quarter | | | penditure | | om 3rd to 4th Q | | for the 4th Q | | |
| Transfers by Provincial Departments to Municipalities (Agency services |) Main Budget | Adjustment Budget | Other | Total Available 2020/21 | Approved | Transferred from | Actual | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual | Actual expenditure by | Actual | Actual | Actual expenditure | Actual | Exp as % of | Exp as % of | | 1 |
| | | Budget | Adjustments | 2020/21 | payment schedule | Provincial Departments to | expenditure Provincial | municipalities by | Provincial | expenditure by municipalities by | expenditure Provincial | expenditure by municipalities by | expenditure Provincial | expenditure by municipalities by | expenditure Provincial | expenditure by municipalities | expenditure Provincial | expenditure by municipalities | Allocation Provincial | Allocation by municipalities | | |
| | 1 | 1 | | 1 | scriedule | Municipalities | Department by 30 | 30 September | Department by 31 | 31 December 2020 | Department by 31 | 31 March 2021 | Department by 30 | 30 June 2021 | Department | umcipanties | Department | unicipanties | Department | amcipances | | l |
| | 1 | 1 | 1 | | 1 | | September 2020 | 2020 | December 2020 | | March 2021 | | June 2021 | | | 1 | | 1 | | | | 1 |
| | 1 | 1 | | 1 | 1 | 1 | 1 | 1 | 1 | | 1 | 1 | | 1 | | 1 | 1 | 1 | | | | l |
| R thousands | 1 | 1 | l | 1 | 1 | 1 | | 1 | 1 | l | 1 | 1 | | 1 | | 1 | 1 | l | 1 | | | |
| Summary by Provincial Departments | 1 | 1 | l | 1 | 1 | 1 | | 1 | 1 | l | 1 | 1 | | 1 | | 1 | 1 | l | 1 | | | |
| Education Health | 1 | 1 | 1 | | 1 | | 1 | | 1 | 1 | 1 | 1 | | 1 | - | | | | | - 1 | | 1 |
| | 1 | 1 | 1 | | 1 | | 1 | | 1 | 1 | 1 | 1 | | 1 | - | | | | | - 1 | | 1 |
| Social Development Public Works, Roads and Transport | 1 | 1 | 1 | | 1 | | 1 | | 1 | 1 | 1 | 1 | | 1 | - | | | | | - 1 | | 1 |
| Public Works, Roads and Transport Agriculture | 1 | 1 | 1 | | 1 | | 1 | | 1 | 1 | 1 | 1 | | 1 | - | | | | | - 1 | | 1 |
| Sport, Arts and Culture | 1 : | 1 : | 1 | 1 : | 1 : | 1 : | 1 | | 1 | 1 | 1 | 1 | | 1 | | 1 : | | | | | | 1 |
| Housing and Local Government | 1 | | 1 | 1 | 1 | | 1 | | 1 | 1 | 1 | 1 | | 1 | | | | | | | | 1 |
| Office of the Premier | | | | | | | l | | | | | | | | | | | | | | | l |
| Other Departments | | 1 | 1 | 1 | | 1 | 1 | | 1 | 1 | 1 | 1 | | 1 | | 1 | | 1 | | | | 1 |
| | | | | | | | | | | | | | | | | | | | | | | |

4th Quarter Ended 30 June 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALLANGS, BELLANZEN (DC32)

| Company Comp | MPUMALANGA: EHLANZENI (DC32) | | | | | . v . | | | | | | | | | | LOTE E | | | | | | | |
|--|---|-------------------|-----------------|-------------|--|------------------|---|------------------|-------------------|----------------|-------------------|------------------|-------------------|----------------|-------------------|-------------|----------------|---------------|-----------------|---------------|----------------|---------|-------------------|
| Part | | Division of | Adjustment /Mid | Other | Total Available | | | | | Actual | Actual | | | | | | | | | | | | |
| Second Control of Co | | revenue Act No. 4 | | | 2020/21 | payment schedule | municipalities for | | expenditure by | expenditure | expenditure by | | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | Allocation | | 2020/21 | by municipalities |
| March Marc | | | , , , | | | | | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities by | National | | National | | National | | | , |
| Transport (1988) - Transport (19 | | | | | | | | | 30 September | | | Department by 31 | 31 March 2021 | | 30 June 2021 | Department | | Department | | Department | | | |
| The section of the se | Datamanda | | | | | | | September 2020 | 2020 | December 2020 | 2020 | March 2021 | | June 2021 | | | | | | ı l | | | |
| The contract of the contract o | | | | | | | | | | | | | | | | | | | | $\overline{}$ | | | |
| The control subsequent of the control of the contro | Programme and Project Preperation Support Grant | - | - | | - | - | - | | | | | | | | | | - | - | | ı -l | - | - | |
| THE COLOR OF THE C | Local Government Financial Management Grant | 1 000 | - | | 1 000 | 1 000 | 1 000 | 200 | | 200 | 500 | 250 | 150 | 350 | 350 | 1 000 | 1 000 | 40,0% | 133,3% | 100,0% | 100,0% | - | - |
| The control of the co | | - | - | | - | - | - | | | | | | | | | - | - | - | - | ! | - | - | - |
| Secretary Process Control Cont | Integrated City Development Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | ı | - | - | - |
| The second control of the control of | Neighbourhood Development Partnership (Schedule 5B) | - | | | - | - | - | | | | | | | | | - | - | | | . 1 | - | - | - |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | 1 | | 1 | | | | | | | | | | | | | ı il | | | |
| Company Compan | | 1 000 | | | 1 000 | 1 000 | 1 000 | 200 | | 200 | 500 | 250 | 150 | 350 | 350 | 1 000 | 1 000 | 40.0% | 133.3% | 100.0% | 100.0% | | - |
| Assessment of concluded 40 | Cooperative Governance (Vote 3) | | | | | | | | | | | | | | | | | 13,011 | | 1 | | | |
| Assessment of the control of the con | Municipal Systems Improvement Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | | - | - | - |
| Transference for extended the control of the contro | Municipal Systems Improvement Grant (Schedule 6B) | 300 | - | | 300 | 300 | - | | | | | | | | | - | - | - | - | ı - I | - | - | - |
| The standard of the deep of th | | - | - | | - | - | - | | | | | | | | | - | - | - | - | ı - 1 | - | - | - |
| Part | | - | | | - | - | - | | | | | | | | | - | - | | | . 1 | - | - | - |
| The state of the s | Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | | | . 1 | - | - | - |
| The section of the se | | 300 | - | | 300 | 300 | - | | | | | | | | | | | - | - 1 | | | | |
| And The Controllanders of Springer Control (1987) 1985 1987 1 | Transport (Vote 37) | 500 | | | | 000 | | | | | | | | | | | | | | | | | |
| All Productions Column | Public Transport Infrastructure and Systems Grant | - | - | 1 | - | - | - | 1 | | l | | | | 1 | | - | - | - | | | - | - | |
| Part | Public Transport Network Operations Grant | - | - | 1 | - | - | - | 1 | | l | | | | 1 | | - | - | - | | | - | - | |
| Add | Public Transport Network Grant | - | - | 1 | - | - | - | 1 | | 1 | | | | 1 | | - | | - | - | | - | - | - |
| And Service 100-100-100-100-100-100-100-100-100-100 | | | - | ļ | | | | | | | | | | | | | | | | | | - | - |
| County C | Sub-Total Vote | 2 371 | · · | - | 2 371 | 2 371 | 2 371 | 329 | 318 | 463 | 527 | 806 | 306 | - | 649 | 1 598 | 1 800 | (100,0%) | 112,4% | 67,4% | 75,9% | | |
| March 1986 | Public Works (votê b) Evaporad di bila Maria Decembra interreted Creet (Musici - 15.1) | 2004 | l | 1 | 2004 | 2004 | 2004 | 1000 | | 2024 | 1047 | | 004 | 1 | | 2004 | 2004 | | | 100.00 | 100 00 | l | |
| The property of the property o | Expanded Public works Programme Integrated Grant (Municipality) Sub-Tatel Vate | | - | 1 | | | | | | | | | | | | | | - | - | | | - | |
| The special distribution of the control of the cont | | 3 094 | | | 3 094 | 3 094 | 3 694 | 1 003 | · · | 2 031 | 1 04/ | | 924 | · · | 924 | 3 094 | 3 094 | | | 100,076 | 100,076 | | |
| Note that the property of th | Integrated National Electrification Programme (Municipal) Grant | - | - | | - | - | - | | | | | | | | | | - | - | | ı -l | | - | - |
| The Control Numbers of | Integrated National Electrification Programme (Allocation in-kind) Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | | - | - | - |
| The property and changes of changes of the plane of the p | Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) | - | - | 1 | - | - | - | 1 | | 1 | | | | 1 | | - | - | - | - | , -1 | - | - | |
| Abbridge | | - | - | | - | - | - | | | | | | | | | - | - | - | - | ı - I | - | - | - |
| Table of Time and Federal Circle and State of Circle and State of Time and Federal Circle and State of Time and State of | Energy Efficiency and Demand Side Management (Eskom) Grant | - | - | | - | - | - | | | | | | | | | | - | - | - | | - | - | |
| Table of Time and Federal Circle and State of Circle and State of Time and Federal Circle and State of Time and State of | Sub-Total Vote | | | | - | | | - | | | - | | | | | | | | - | | | | |
| Record Bill Antibulate Cert (Stocked Bill) 10 10 10 10 10 10 10 10 10 10 10 10 10 1 | | | | | | | | | | | | | | | | | | | | ı l | | | |
| Programme Company Co | Backlogs in Water and Santiation at Clinics and Schools Grant Boologic Publishments of Control (Schools in ED) | | | | - | - | | | | | | | | | | - | - | - | | . 1 | - 1 | | |
| The General Control of Education (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) | Regional Bulk Infrastructure Grant (Schedule SB) | | 68 592 | | 68 592 | 68 592 | 1 | | | | | | | | | | | | | ı :1 | | | |
| The American Control Control (1987) The American Control Control Control (1987) The American Control Control Control (1987) The American Control Control Control (1987) The American Control Control (1987) The American Control Control Control Control (1987) The American Control Control Control Control (1987) The American Control Con | | | - | | - | | | | | | | | | | | - | - | | | | | - | |
| Hatergoliter inflientations of collections (i) | Water Services Operating and Transfer Subsidy Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | | | | - | |
| Books Francisco Programme Grant | Municipal Water Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | | - | - | |
| Procession Pro | Municipal Water Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | | - | - | |
| Part | Bucket Eradication Programme Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | 1 | - | - | - |
| March Marc | | - | - | | - | - | - | | | | | | | | | - | - | - | - | ı - 1 | - | - | - |
| Special and Review 19 19 19 19 19 19 19 19 | | - | CO FOO | | CO 500 | CO FOO | - | | | | | | | | | | - | | | | | - | |
| 2013 A Macro, Monter Copy of Presenting Grant 1 | | | 00 392 | | 66 392 | 00 392 | | | | | | | | | | | | | | - | | | |
| 2014 A National National Characteris Classed Grant | | | | | | | | | | | | | | | | | - | | | | | - | |
| Section Sect | 2014 African Nations Championship Host City Operating Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | | - | - | |
| Full Households Inflationate Grant (Specide (8) 1 | Sub-Total Vote | | | | | | | | | | - | | | | | | - | • | - | | | | |
| Rival Foundable (Series (Serie | Human Settlements (Vote 31) | | | | | | | | | | | | | | | | | | | ı l | | | |
| Managed Information Cologoration | Rural Households Infrastructure Grant (Schedule 5B) | - | - | 1 | - | - | - | 1 | | l | | | | 1 | | - | - | - | - | 1 | - | - | |
| Adjustments by Provincial Departments to Municipalities (Agency services) Main Budget Adjustments Adjustme | | | | 1 | - | | _ | 1 | | 1 | | | | 1 | | - | | - 1 | - | . 1 | - | - | |
| Note Continue Co | | 1 | | 1 | 1 | | 1 | 1 | | l | | | | 1 | | - | - 1 | | · | . 1 | - | - | |
| Sub-Total Vision 1 | Metro Informal Settlements Partnership Grant | 1 | | 1 | 1 : | 1 | 1 - 1 | 1 | | l | | | | 1 | | - | | |] [] | | | - 1 | |
| Sub-Total 9,7365 68,992 75,957 79,957 | Sub-Total Vote | - | | t | - | - | T . | | | - | - | | | | | | - | | - : | | | | |
| Cooperative Contention (Vet 3) Cooperative Content (Vet 3) Cooperative Contention (Vet 3) C | Sub-Total Sub-Total | 7 365 | 68 592 | | 75 957 | 75 957 | 7 065 | 2 192 | 318 | 2 694 | 2 874 | 1 056 | 1 379 | 350 | 1 923 | 6 292 | 6 494 | (66,9%) | 39,4% | 89,1% | 91,9% | - | |
| Sub-Total | Cooperative Governance (Vote 3) | | | | | | | | | | | | | | | | | | | | | | |
| Spiral | Municipal Infrastructure Grant | - | - | 1 | - | - | - | | | | | | | | | | - | - | - | | - | - | - |
| Transfers by Provincial Departments to Municipalities Agency services Main Budget Adjustment Actual | Sub-Total Vote | | | | | | - | | | | - | | | | | | | | | | | | |
| Year to date — Very today of the speciments to Municipalities Agency services) Approved Approv | | | | - | 75.057 | 75.057 | 7.000 | 2400 | | 2004 | 2074 | 1000 | | 250 | 1000 | | 6 404 | (ee Au) | 20.44/ | 90.44 | 91.00 | | |
| Transfers by Provincial Departments to Municipalities (Agency services) Wall in Budget Adjustments Budget Departments Budget Provincial Budget Adjustments Budget Adjustments Budget Adjustments Budget Adjustments Budget Adjustments Budget Bu | Total | 1 365 | 00 392 | | 1395/ | 10 95/ | 1 | <u>∠ 192</u> | 318 | ∠ 694 | 28/4 | 1 036 | 13/9 | 350 | 1 1923 | 6 292 | 0 494 | (00,9%) | 39,4% | 69,1% | 91,9% | | |
| Transfers by Provincial Departments to Municipalities (Agency services) Wall in Budget Adjustments Budget Departments Budget Provincial Budget Adjustments Budget Adjustments Budget Adjustments Budget Adjustments Budget Adjustments Budget Bu | | | | | | Year to date | | First Quarter | | Second Quarter | | Third Quarter | | Fourth Quarter | 1 | YTD Ex | penditure | % Changes fro | om 3rd to 4th Q | % Changes # | or the 4th Q | | |
| Budget Adjustments 22021 payment to province and province | Transfers by Provincial Departments to Municipalities(Agency services) | Main Budget | | | Total Available | Approved | Transferred from | Actual | | Actual | | Actual | Actual | Actual | Actual | | | Actual | Actual | Exp as % of | Exp as % of | 1 | |
| Municipalities Department by 30 20 September September 2020 20 September 2020 Department by 31 31 March 2021 Department by 30 30 June 2021 Department | | l | Budget | Adjustments | 2020/21 | payment | Provincial | | | | | | | expenditure | | | | | expenditure by | Allocation | Allocation by | | |
| R Chiosandes R Chiosandes R Chiosandes December 2009 2000 March 2021 June 2001 March 2021 March 2 | | | | | | schedule | | Department by 30 | | | | | | | | | municipalities | | municipalities | | municipalities | | |
| Summer by Provincial Departments Education Health Social Development Public Works, Roads and Trassport Appliculture Appliculture Housing and Local Government Office of the Preferent | | 1 | 1 | 1 | | 1 | | September 2020 | 2020 | | 1010 | | | | | | | | | | | I | |
| Summer by Provincial Departments Education Health Social Development Public Works, Roads and Trassport Appliculture Appliculture Housing and Local Government Office of the Preferent | | l | l | 1 | | l | 1 | 1 | | l | | | | 1 | | | | | | ı | | I | |
| Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government Office of the Previer | | ļ | ļ | - | | ļ | - | - | | ļ | | | | - | 1 | | | | | ,——— | | | |
| Nealth Social Development Public Works, Roads and Transport Applications Applications Applications Housing and Load Government Office of the Premise Office of | | | | - | 1 | | - | - | | | | | | - | | | | | | | | | |
| Social Development | | | | 1 | | | | 1 | | l | | | | 1 | | - | | | - | . 1 | - | I | |
| Pablik Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government Office of the Penier Office of the Penier Office of the Penier Office of the Penier | | 1 | 1 | 1 | 1 : | 1 | 1 | 1 | | 1 | | | | 1 | | | | |] [] | | - 1 | I | |
| Agriculture Spriculture Housing and Local Government Offices of the Member 9 Offices of the Mem | | | | 1 | | 1 | | 1 | | 1 | | | | 1 | | - : | | |] [] | . :1 | 1 | I | |
| Sport, Arts and Culture - | | | | 1 | | | | 1 | | 1 | | | | 1 | | | | |] [] | | | I | |
| Housing and Lecal Government Offices of the Personnent Offices of the Person | Sport, Arts and Culture | - | | 1 | | - | | 1 | | l | | | | 1 | | | - | | - | | - | I | |
| | Housing and Local Government | - | | 1 | | - | | 1 | | l | | | | 1 | | | - | | - | | - | I | |
| Other Departments | | | | 1 | 1 | | | 1 | | l | 1 | | | 1 | 1 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |

4th Quarter Ended 30 June 2021
CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS
MPUMALANGE, ALBERT LUTHULI (MP301)

| R thousands National Treasury (Vote 10) Programme and Project Prependion Support Grant | Division of enue Act No. 4 of 2020 | Adjustment (Mid year) | Other Adjustments | Total Available 2020/21 | Year to Approved payment schedule | Transferred to municipalities for | Actual expenditure | Actual expenditure by | Second C Actual expenditure | Actual expenditure by | Third C Actual expenditure | Actual expenditure by | Actual expenditure | Quarter Actual expenditure by | YTD Exp Actual | Actual | Actual | m 3rd to 4th Q Actual | Exp as % of | Exp as % of | Total Available | YTD expenditure |
|--|--|--------------------------|--|----------------------------|---|--------------------------------------|---------------------------|-------------------------------------|-----------------------------------|---------------------------------------|----------------------------------|------------------------------------|---------------------------|-------------------------------------|---------------------------|----------------|---------------------------|----------------------------------|--------------------------|---------------------------------|-----------------|--------------------|
| R thousands National Treasury (Vote 10) Programme and Project Prependion Support Grant | enue Act No. 4 | | | | novment schedule | | | | | | | | | | | | | | EXP as 75 Of | Exp as % or | | 1 11D expenditure |
| R thousands National Tressury (Vote 10) Programme and Project Properation Support Grant | | yeary | Adjustinents | | | | | | | | | | | | expenditure | expenditure by | expenditure | expenditure by | Allocation | Allocation by | 2020/21 | by municipalities |
| R thousands National Treasury (Vote 10) Programme and Project Preperation Support Grant | | | | | payment senedate | direct grants | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities | National | municipalities | National | municipalities | ZOZOIZ I | l of manicipanites |
| National Treasury (Vote 10) Programme and Project Preperation Support Grant | | | | | | uncer grants | Department by 30 | 30 September | Department by 31 | 31 December | Department by 31 | 31 March 2021 | Department by 30 | 30 June 2021 | Department | mamerpanaes | Department | momorpancies | Department | manicipanices | | |
| National Treasury (Vote 10) Programme and Project Preperation Support Grant | | | | | | | September 2020 | 2020 | December 2020 | 2020 | March 2021 | | June 2021 | | | | | | | | | |
| Programme and Project Preperation Support Grant | | | | | | | | | | | | | | | | | | | | | | |
| Programme and Project Preperation Support Grant | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | - | | | | | | 393 | 444 | | | 317 | | 307 | | | | | | - | - | 1 |
| Local Government Financial Management Grant Infrastructure Skills Development Grant | 2 000 | - | | 2 000 | 2 000 | 2 000 | | 393 | 444 | 263 | 26 | 317 | 1 530 | 307 | 2 000 | 1 281 | 5784,6% | (3,1%) | 100,0% | 64,0% | - | |
| | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Integrated City Development Grant Neighbourhood Development Partnership (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Neighbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 6B) | - | | | - | - | - | | | | | | | | | - | - | - | | - | - | - 1 | 1 |
| Integrated Urban Development Grant | - | | | - | - | - | | | | | | | | | - | - | - | | - | - | - 1 | |
| Sub-Total Vote | 2 000 | | | 2 000 | 2 000 | 2 000 | | 393 | 444 | 263 | 26 | 317 | 1 530 | 307 | 2 000 | 1 281 | 5784,6% | (3,1%) | 100,0% | 64,0% | | |
| Cooperative Governance (Vote 3) | 2 000 | | | 2 000 | 2 000 | 2 000 | | 353 | 444 | 203 | 20 | 317 | 1 330 | 307 | 2 000 | 1201 | 37 04,0 75 | (3,174) | 100,076 | 04,076 | | |
| Municipal Systems Improvement Grant (Schedule 5B) | | | | _ | _ | | | | | | | | | | | _ | | | _ | | | 1 . |
| Municipal Systems Improvement Grant (Schedule 6B) | - | | | - | _ | | | | | | | | | | | _ | | | | - | | 1 - |
| Municipal Disaster Grant | 341 | - | | 341 | 341 | 341 | | | | | | | | | | - | | | | - | | 1 - |
| Municipal Disaster Recovery Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | 1 - |
| Municipal Demarcation Transition Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | 1 - |
| Municipal Demarcation Transition Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | 1 |
| Sub-Total Vote | 341 | | | 341 | 341 | 341 | | | | | | - | | | | | | - | | - | | |
| Transport (Vote 37) | | | | | | | | | | | | | | | | | | | | | | (|
| Public Transport Infrastructure and Systems Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | 1 |
| Public Transport Network Operations Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | i . |
| Public Transport Network Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | 1 |
| Rural Road Assets Management Systems Grant | - | - | | | | - | | | | | | | | | | - | | - | | - | - | |
| Sub-Total Vote Public Works (Vote 6) | - | | ļ | - | - | - | | <u> </u> | | | | - | | | | - | | - | | - | - | <u> </u> |
| | | | 1 | | | | | 174 | | | | _ [| 180 | | | | | | *** | | | 1 |
| Expanded Public Works Programme Integrated Grant (Municipality) | 1 914 1 914 | - | - | 1 914 | 1 914 | 1 914 1 914 | 274 274 | | 755 755 | 237 237 | 705 | 5 | 180 | 329 | 1 914 | 745 745 | (74,5%) | 6307,6% 6307,6% | 100,0% | 38,9% | - | |
| Sub-Total Vote | 1 914 | | | 1 914 | 1 914 | 1 914 | 274 | 174 | /55 | 237 | 705 | 5 | 180 | 329 | 1 914 | /45 | (74,5%) | 6307,6% | 100,0% | 38,9% | - | |
| Energy (Vote 29) Integrated National Electrification Programme (Municipal) Grant | 15 000 | (5 000) | 1 | 10 000 | 10 000 | 10 000 | 2 412 | l | | 4 640 | 1814 | 3 627 | 5 774 | 5 970 | 10 000 | 14 237 | 218,3% | 64,6% | 100,0% | 142,4% | | 1 |
| Integrated National Electrification Programme (Municipal) Grant Integrated National Electrification Programme (Allocation in-kind) Grant | 12 760 | (881) | | 11 879 | 11 879 | 10 000 | 2412 | | | 4 040 | 1014 | 3 027 | 5114 | 59/0 | 10 000 | 14 231 | 210,376 | 04,076 | 100,0% | 142,4% | - 1 | |
| Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) | 12 700 | (001) | | 110/5 | 11015 | - | | | | | | | | | | - | - 1 | 1 | - | - | - 1 | 1 |
| Energy Efficiency and Demand Side Management (Municipal) Grant | 3 000 | (300) | | 2 700 | 2 700 | 2 700 | | | | | 1 760 | | 187 | | 1947 | - | (89,4%) | | 72,1% | - | - 1 | 1 |
| Energy Efficiency and Demand Side Management (Eskom) Grant | 3 000 | (300) | | 2700 | 2700 | 2 700 | | | | | 1700 | | 107 | | 1 547 | | (00,470) | | 72,176 | | | |
| Sub-Total Vote | 30 760 | (6 181) | | 24 579 | 24 579 | 12 700 | 2 412 | | | 4 640 | 3 574 | 3 627 | 5 961 | 5 970 | 11 947 | 14 237 | 66,8% | 64,6% | 94,1% | 112,1% | | |
| Sub-Total Vote Water Affairs (Vote 38) | 55.00 | (0.01) | | 24010 | 240.0 | 12.100 | 2412 | | | 4040 | 0014 | 002 | 0 501 | 00.0 | 11.541 | 14201 | 00,070 | 04,070 | 24,170 | 112,172 | | |
| Backlogs in Water and Sanitation at Clinics and Schools Grant | - | | | - | _ | | | | | | | | | | | _ | | | | - | | 1 ' |
| Regional Bulk Infrastructure Grant (Schedule 5B) | 295 407 | (75 839) | | 219 568 | 219 568 | 219 568 | 16 622 | 21 420 | 56 512 | 66 588 | 34 427 | 74 674 | 112 007 | 85 638 | 219 568 | 248 320 | 225,3% | 14,7% | 100,0% | 113,1% | 79 000 | 1 - |
| Regional Bulk Infrastructure Grant (Schedule 6B) | - | | | - | - | - | | | | | | | | | | | | - | | | | |
| Water Services Operating and Transfer Subsidy Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | | - | | | | - | | i . |
| Water Services Operating and Transfer Subsidy Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | | - | | | | - | | 1 |
| Municipal Water Infrastructure Grant (Schedule 5B) | - | | | - | - | - | | | | | | | | | | - | | | - | - | - | 1 |
| Municipal Water Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | 1 |
| Bucket Eradication Programme Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Water Services Infrastructure Grant (Schedule 5B) | 26 375 | - | | 26 375 | 26 375 | 26 375 | 3 059 | 3 459 | 13 316 | 7 228 | 6 112 | 7 973 | 3 888 | 13 387 | 26 375 | 32 047 | (36,4%) | 67,9% | 100,0% | 121,5% | - | 1 |
| Water Services Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | | - | - | - | - | |
| Sub-Total Vote | 321 782 | (75 839) | | 245 943 | 245 943 | 245 943 | 19 681 | 24 879 | 69 828 | 73 816 | 40 539 | 82 646 | 115 895 | 99 025 | 245 943 | 280 367 | 185,9% | 19,8% | 100,0% | 114,0% | 79 000 | |
| Sport and Recreation South Africa (Vote 19) | | | | | | | | | | | | | | | | | | | | | | 1 |
| 2013 Africa Cup of Nations Host City Operating Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | 1 |
| 2014 African Nations Championship Host City Operating Grant | - | | | - | - | - | | | | | | | | | | - | | - | | - | - | |
| Sub-Total Vote | | | | | | | · · | | | <u> </u> | | - | · · · | | | | | | | | | |
| Human Settlements (Vote 31) Rural Households Infrastructure Grant (Schedule 5B) | | | | | | | | | | | | | | | | | | | | | | i . |
| Rural Households Infrastructure Grant (Schedule 9B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | | i . |
| Municipal Human Settlements Capacity Grant | - | | | - | - | - | | | | | | | | | - | - | - | | - | - | - 1 | 1 |
| Municipal Frengency Housing Grant | - | - | | - | - | - | | | | | | | | | | - | | 1 | | - | - 1 | 1 |
| Metro Informal Settlements Partnership Grant | - | | | - | - | - | | | | | | | | | | - | - 1 | 1 | - | - | - 1 | 1 |
| Sub-Total Vote | | | | | | | | | | | | | | | | | | | | | | |
| Sub-Total | 356 797 | (82 020) | | 274 777 | 274 777 | 262 898 | 22 367 | 25 447 | 71 027 | 78 956 | 44 844 | 86 596 | 123 566 | 105 632 | 261 804 | 296 630 | 175,5% | 22.0% | 99.6% | 112,8% | 79 000 | |
| Cooperative Governance (Vote 3) | | (02.12.) | | | | | | | | | | | | | | | , | ,-,- | 20,070 | 1,12,17 | | |
| Municipal Infrastructure Grant | 86 480 | (1 061) | | 85 419 | 85 419 | 85 419 | 34 359 | 10 542 | 17 634 | 19 685 | 13 013 | 9 772 | 14 446 | 30 377 | 79 452 | 70 375 | 11.0% | 210,9% | 93.0% | 82,4% | - | |
| Sub-Total Vote | 86 480 | (1 061) | | 85 419 | 85 419 | 85 419 | 34 359 | | 17 634 | 19 685 | 13 013 | 9 772 | 14 446 | 30 377 | 79 452 | 70 375 | 11,0% | 210,9% | 93,0% | 82,4% | - | |
| Sub-Total | 86 480 | (1 061) | | 85 419 | 85 419 | 85 419 | 34 359 | 10 542 | 17 634 | 19 685 | 13 013 | 9 772 | 14 446 | 30 377 | 79 452 | 70 375 | 11,0% | 210,9% | 93,0% | 82,4% | | |
| Total | 443 277 | (83 081) | | 360 196 | 360 196 | 348 317 | 56 726 | 35 989 | 88 661 | 98 641 | 57 857 | 96 367 | 138 012 | 136 008 | 341 256 | 367 005 | 138,5% | 41,1% | 98,0% | 105,4% | 79 000 | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | Year to date | | First Quarter | _ | Second Quarter | | Third Quarter | | Fourth Quarter | | YTD Exp | | | om 3rd to 4th Q | % Changes | | | |
| Transfers by Provincial Departments to Municipalities (Agency services) Ma | fain Budget | Adjustment Budget | Other | Total Available | Approved | Transferred from | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Exp as % of | Exp as % of | | 1 |
| | | Budget | Adjustments | 2020/21 | payment schedule | Provincial Departments to | expenditure Provincial | expenditure by municipalities by | expenditure Provincial | expenditure by | expenditure Provincial | expenditure by | expenditure Provincial | expenditure by municipalities by | expenditure Provincial | expenditure by | expenditure Provincial | expenditure by municipalities | Allocation Provincial | Allocation by municipalities | | 1 |
| | | | | | scriedule | Municipalities E | Department by 30 | 30 September | Department by 31 | municipalities by 31 December 2020 | Department by 31 | municipalities by 31 March 2021 | Department by 30 | 30 June 2021 | Department | municipalities | Department | municipanties | Department | municipanties | | 1 |
| | | | l | 1 | | | September 2020 | 2020 | December 2020 | | March 2021 | | June 2021 | | | | | | | | | 1 |
| | | | 1 | | | | | 1 | | | | | | | | I | | | | I | | 1 |
| R thousands | | | | | | | | | | | | | | | | | | | | | | |
| Summary by Provincial Departments | | | | | | | | | | | | | | | | | | | | | | |
| Education | | | | - | | | | | | | | | | | | | | - | | - | | i . |
| Health | - 1 | | 1 | - | - | - | | 1 | | | | | | | - | - | - | - | - | - | | 1 |
| Social Development | - 1 | - | l | - | - | - | | l | 1 1 | | | | | | - | - | | - | - | - | | 1 |
| Public Works, Roads and Transport | - | - | 1 | - | - | - | | 1 | | | | | | | - | - | - | - | - | - | | 1 |
| Agriculture | - | | 1 | - | - 1 | - | | 1 | | | | | | | - | - | - | - | - | - | | 1 |
| Sport, Arts and Culture | - | | 1 | - | - 1 | - | | 1 | | | | | | | - | - | - | - | - | - | | 1 |
| Housing and Local Government | - | | 1 | - | - 1 | - | | 1 | | | | | | | - | - | - | - | - | - | | 1 |
| Office of the Premier | - | | 1 | - | - 1 | - | | 1 | | | | | | | - | - | - | - | - | - | | ' |
| Other Departments | | | | 1 | | | | | | | | | | | | | | | | | | |

4th Quarter Ended 30 June 2021
CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS
MPUMALLANGA, MUSICALIONA (MP302)

| MPUMALANGA: MSUKALIGWA (MP302) | | | | | | | | | | | | | | | | | | | | | | |
|---|----------------------------------|--|--|--|--|--------------------------------------|-----------------------|--|-----------------------|--------------------------|-----------------------|--------------------------|-----------------------|--|-----------------------|--------------------------|-----------------------|--------------------------|---------------------------|------------------------------|----------------------------|--|
| | | T | | | | to date | | Quarter | Second | Quarter | Third 0 | | | Quarter | | penditure | | m 3rd to 4th Q | | | | Roll Over |
| | Division of revenue Act No. 4 | Adjustment (Mid vear) | Other Adjustments | Total Available 2020/21 | Approved payment schedule | Transferred to municipalities for | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Exp as % of Allocation | Exp as % of Allocation by | Total Available 2020/21 | YTD expenditure by municipalities |
| | of 2020 | yeary | Aujustinents | 2020/21 | payment schedule | direct grants | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities | National | municipalities | National | municipalities | 2020121 | by municipanties |
| | 01 2020 | | | | | uncer grants | Department by 30 | 30 September | Department by 31 | 31 December | Department by 31 | 31 March 2021 | Department by 30 | 30 June 2021 | Department | mamerpanaes | Department | mamorpancies | Department | municipantics | | |
| | | | | | | | September 2020 | 2020 | December 2020 | 2020 | March 2021 | | June 2021 | | | | | | | | | |
| R thousands | | | | | | | - | | | | | | | | | | | | | | | |
| National Treasury (Vote 10) Programme and Project Preperation Support Grant | | | | | | | | | | | | | | | | | | | | | | |
| Local Government Financial Management Grant | 3 000 | | | 3 000 | 3 000 | 3 000 | | 81 | 633 | 563 | 68 | 119 | 2 005 | 2 296 | 2 706 | 3 059 | 2848,5% | 1826,6% | 90,2% | 102,0% | | |
| Infrastructure Skills Development Grant | 3000 | | | 3 000 | 3 000 | 3 000 | | 01 | 033 | 303 | 00 | 113 | 2 000 | 2 250 | 2700 | 3 003 | 2040,376 | 1020,076 | 30,276 | 102,0% | | 1 |
| Integrated City Development Grant | | | | | | | | | | | | | | | | | | | | | | |
| Neighbourhood Development Partnership (Schedule 5R) | | | | | _ | | | | | | | | | | - | _ | | | | - | | |
| Neighbourhood Development Partnership (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Integrated Urban Development Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Sub-Total Vote | 3 000 | | | 3 000 | 3 000 | 3 000 | | 81 | 633 | 563 | 68 | 119 | 2 005 | 2 296 | 2 706 | 3 059 | 2848,5% | 1826,6% | 90,2% | 102,0% | | |
| Cooperative Governance (Vote 3) | | | | | | | | | | | | | | | | | | | | | | |
| Municipal Systems Improvement Grant (Schedule 5B) | | - | | | | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Municipal Systems Improvement Grant (Schedule 6B) Municipal Disaster Grant | 1 200 | - | | 1 200 | 1 200 | 447 | | | | | | 9 266 | | 4 541 | | 13 807 | - | (51,0%) | - | | - | - |
| Municipal Disaster Grant Municipal Disaster Recovery Grant | 447 | - | | 447 | 44/ | 447 | | | | | | 9 266 | | 4 541 | - | 13 807 | - | (51,0%) | - | 3088,8% | - | - |
| Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B) | | - | | | | - | | | | | | | | | | - | - | | - | - | - | - |
| Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B) | | | | | | | | | | | | | | | | | | | | | | - |
| Sub-Total Vote | 1 647 | | | 1 647 | 1 647 | 447 | | | | | | 9 266 | | 4 541 | | 13 807 | - | (51,0%) | | 3088,8% | | |
| Transport (Vote 37) | | | | 100 | | | | | | | | | | | | | | (2.72.74) | | | | |
| Public Transport Infrastructure and Systems Grant | 1 - | - | 1 | - | - | - | | 1 | | | 1 | 1 | | | - | | - | - | - | - | - | 1 |
| Public Transport Network Operations Grant | 1 - | - | 1 | - | - | - | | 1 | | | 1 | 1 | | | - | - | - | | - | - | - | 1 |
| Public Transport Network Grant | 1 - | - | 1 | - | - | - | | 1 | | | 1 | 1 | | | - | - | - | - | - | - | - | - |
| Rural Road Assets Management Systems Grant | - | | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Sub-Total Vote | 1 | 1 | 1 | | | | | | | | | - | | | | | | | - | | | |
| Public Works (Vote 6) | | | | | | | | | | | | | | | | | | | | | | |
| Expanded Public Works Programme Integrated Grant (Municipality) | 2 650 | - | | 2 650 | 2 650 | 2 650 | | 11 | 743 | 764 | 1 242 | 963 | 183 | 329 | 2 168 | 2 067 | (85,3%) | (65,9%) | 81,8% | 78,0% | - | - |
| Sub-Total Vote | 2 650 | - | | 2 650 | 2 650 | 2 650 | - | 11 | 743 | 764 | 1 242 | 963 | 183 | 329 | 2 168 | 2 067 | (85,3%) | (65,9%) | 81,8% | 78,0% | - | |
| Energy (Vote 29) Integrated National Electrification Programme (Municipal) Grant | | | | | | | | | | | | | | | | | | | | | | |
| Integrated National Electrification Programme (Municipal) Grant Integrated National Electrification Programme (Allocation in-kind) Grant | 15 915 | (436) | | 15 479 | 15 479 | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) | 13313 | (450) | ' | 13475 | 13475 | 1 | | | | | | | | | - | - | - | | 1 | - | - | 1 |
| Energy Efficiency and Demand Side Management (Municipal) Grant | | | | | | | | | | | | | | | | | | | | | | |
| Energy Efficiency and Demand Side Management (Eskom) Grant | | | | | - | | | | | | | | | | | | | | | | | 1 |
| Sub-Total Vote | 15 915 | (436) | | 15 479 | 15 479 | | | | | | | | | | - | | | | | | | . |
| Water Affairs (Vote 38) | | (1.55) | | | | | | | | | | | | | | | | | | | | |
| Backlogs in Water and Sanitation at Clinics and Schools Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Regional Bulk Infrastructure Grant (Schedule 5B) | 75 000 | - | | 75 000 | 75 000 | 75 000 | 2 999 | | 4 911 | | 211 | | 66 879 | | 75 000 | - | 31596,2% | - | 100,0% | - | 15 470 | - |
| Regional Bulk Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Water Services Operating and Transfer Subsidy Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Water Services Operating and Transfer Subsidy Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Municipal Water Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Municipal Water Infrastructure Grant (Schedule 6B) Bucket Eradication Programme Grant | - | - | | - | - | - | | | | | | | | | | - | - | - | - | - | - | |
| Water Services Infrastructure Grant (Schedule 5B) | 20 000 | - | | 20 000 | 20 000 | 20 000 | 3 738 | 9 872 | 4 324 | 5 296 | 180 | 704 | 11 758 | 3 730 | 20 000 | 19 602 | 6432,2% | 429.9% | 100.0% | 98.0% | - | - |
| Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 6B) | 20 000 | - | | 20 000 | 20 000 | 20 000 | 3 / 30 | 9 0 1 2 | 4 324 | 5 290 | 100 | 704 | 11/30 | 3 /30 | 20 000 | 19 002 | 0432,276 | 429,976 | 100,0% | 98,0% | - | |
| Sub-Total Vote | 95 000 | - | | 95 000 | 95 000 | 95 000 | 6 737 | 9 872 | 9 235 | 5 296 | 391 | 704 | 78 637 | 3 730 | 95 000 | 19 602 | 20011,8% | 429,9% | 100,0% | 20,6% | 15 470 | - |
| Sport and Recreation South Africa (Vote 19) | 55 555 | | | 55 000 | 55 555 | 35 000 | 0.00 | 3012 | 5 2 5 5 | 0200 | 001 | | 10 001 | 0.00 | 55 555 | 15 002 | 20011,070 | 420,0 % | 100,070 | 20,070 | 10410 | |
| 2013 Africa Cup of Nations Host City Operating Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| 2014 African Nations Championship Host City Operating Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Sub-Total Vote | | | | | | | | | | | | | | | | | | | | | | |
| Human Settlements (Vote 31) | | | | | | | | | | | | | | | | | | | | | | |
| Rural Households Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Rural Households Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Municipal Human Settlements Capacity Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant | 1 | | 1 | 1 | 1 | - | | 1 | | | 1 | 1 | | | - | | - | | 1 | - | - | 1 |
| Sub-Total Vote | + | | | | | - | | 1 | | | 1 | — | | | | - | | _ | - | - | | |
| Sub-Total | 118 212 | (436) | | 117 776 | 117 776 | 101 097 | 6737 | 9 964 | 10 611 | 6 622 | 1701 | 11 053 | 80 825 | 10 896 | 99 874 | 38 535 | 4651.6% | (1.4%) | 98.8% | 38.1% | 15 470 | |
| Cooperative Governance (Vote 3) | | (430) | 1 | | //6 | .0.097 | 5131 | 7504 | | 0.022 | . 701 | | 00 023 | | 55 014 | 55 333 | 4001,078 | (1,4/8) | <i>∞</i> ,0,0 | U-0,178 | .54/0 | † |
| Municipal Infrastructure Grant | 52 366 | (643) | d | 51 723 | 51 723 | 51 723 | 13 808 | 6 398 | 13 842 | 10 266 | 9 607 | 4 273 | 14 466 | 82 214 | 51 723 | 103 151 | 50,6% | 1824,0% | 100,0% | 199,4% | _ | |
| Sub-Total Vote | 52 366 | (643) | | 51 723 | | | 13 808 | | 13 842 | 10 266 | | | 14 466 | 82 214 | 51 723 | | 50,6% | 1824,0% | 100,0% | 199,4% | | |
| Sub-Total Sub-Total | 52 366 | (643) | 1 | 51 723 | 51 723 | 51 723 | 13 808 | 6 398 | 13 842 | 10 266 | 9 607 | 4 273 | 14 466 | 82 214 | 51 723 | 103 151 | 50,6% | 1824,0% | 100,0% | 199,4% | | |
| Total | 170 578 | (1 079) | | 169 499 | 169 499 | 152 820 | 20 545 | 16 361 | 24 453 | 16 888 | 11 308 | 15 326 | 95 291 | 93 110 | 151 597 | 141 686 | 742,7% | 507,5% | 99,2% | 92,7% | 15 470 | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 1 | Year to date | 1 | First Quarter | | Second Quarter | | Third Quarter | | Fourth Quarter | | | penditure | | om 3rd to 4th Q | %Changes | | | 1 |
| Transfers by Provincial Departments to Municipalities(Agency services |) Main Budget | Adjustment Budget | Other Adjustments | Total Available 2020/21 | Approved payment | Transferred from Provincial | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Exp as % of Allocation | Exp as % of Allocation by | | |
| | | Buuget | Adjustments | 2020/21 | schedule | Departments to | Provincial | municipalities by | Provincial | municipalities by | Provincial | municipalities by | Provincial | municipalities by | Provincial | municipalities | Provincial | municipalities | Provincial | municipalities | | |
| | 1 | 1 | 1 | | | Municipalities | Department by 30 | 30 September | Department by 31 | 31 December 2020 | Department by 31 | 31 March 2021 | Department by 30 | 30 June 2021 | Department | | Department | | Department | | | |
| | 1 | | 1 | 1 | 1 | | September 2020 | 2020 | December 2020 | | March 2021 | 1 1 | June 2021 | | | | | | | | | 1 |
| P. theresee de | 1 | 1 | 1 | | 1 | | | 1 | | | l | 1 1 | | | | | | | | | | |
| R thousands | 1 | | | | | 1 | | | 1 | | f | + + | | 1 | | | | | 1 | | | 1 |
| Summary by Provincial Departments Education | 1 | | | | | 1 | | | 1 | | f | + + | | 1 | | | | | 1 | | | 1 |
| Health | 1 | | 1 | 1 | | | | | | | 1 | 1 1 | | | | | | 1 | | - | | 1 |
| Social Development | 1 : | 1 : | 1 | | | 1 : | | | | | 1 | 1 1 | | | | | | | | | | 1 |
| Public Works, Roads and Transport | 1 : | 1 : | 1 | | 1 : | 1 | | | | | 1 | 1 1 | | | | | | | | | | 1 |
| Agriculture | 1 | | 1 | | | | | | | | 1 | 1 1 | | | | | | | | - | | 1 |
| Sport, Arts and Culture | | | 1 | - | - | - | | | | | 1 | 1 1 | | | | - | - | - | | - | | 1 |
| Housing and Local Government | | | 1 | - | - | - | | | | | 1 | 1 1 | | | | - | - | - | | - | | 1 |
| Office of the Premier | | | 1 | - | - | - | | 1 | | | l | 1 1 | | | | - | | - | - | - | | |
| Other Departments | | | | | | <u> </u> | | | <u> </u> | | | <u> </u> | | <u> </u> | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |

4th Quarter Ended 30 June 2021
CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS
MPUMALANAS: MHHONDO (MP303)

| MPUMALANGA: MKHONDO (MP303) | | | | | . v . | | | Quarter | | | | | | | 1000 | | | om 3rd to 4th Q | | | | |
|---|-------------------|-----------------|--------------|-----------------|------------------------------|----------------------------------|--------------------------------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------------------|---------------------------|--------------------|--------------------------|-----------------|---------------------------|------------------------------|-------------------------------|-------------------|
| | Division of | Adjustment (Mid | Other | Total Available | | to date Transferred to | Actual | Actual | Actual | Quarter | Actual | Quarter | Actual | Quarter | Actual Actual | enditure Actual | % Changes fro | Actual | | for the 4th Q | Approved F Total Available | |
| | revenue Act No. 4 | year) | Adjustments | 2020/21 | Approved payment schedule | municipalities for | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | Exp as % of Allocation | Exp as % of Allocation by | | by municipalities |
| | of 2020 | yeary | rajustinents | 2020121 | payment senedate | direct grants | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities | National | municipalities | National | municipalities | 1 2020121 | by mamorpanics |
| | 0.2020 | | | | | uncer grants | Department by 30 | 30 September | Department by 31 | 31 December | Department by 31 | 31 March 2021 | Department by 30 | 30 June 2021 | Department | mamerpanaes | Department | mamorpances | Department | | | |
| | | | | | | | September 2020 | 2020 | December 2020 | 2020 | March 2021 | | June 2021 | | | | | | | , 1 | | |
| R thousands | | | | | | | | | | | | | | | | | | | | | | |
| National Treasury (Vote 10) | | | | | | | | | | | | | | | | | | | | | | |
| Programme and Project Preperation Support Grant | | - | | | | | | | | | | | | | | | | | | 1 | | |
| Local Government Financial Management Grant Infrastructure Skills Development Grant | 3 000 | - | | 3 000 | 3 000 | 3 000 | 92 | 92 | 563 | 562 | 38 | 31 | 1 399 | 2 698 | 2 092 | 3 383 | 3581,6% | 8678,7% | 69,7% | 112,8% | . 1 | - |
| | - | - | | - | - | - | | | | | | | | | - | - | | | - | 1 | . 1 | |
| Integrated City Development Grant Neighbourhood Development Partnership (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | | | - | , 1 | . 1 | |
| Neighbourhood Development Partnership (Schedule 5B) | | - | | - | - | | | | | | | | | | - | - | - | 1 | - | . 1 | . 1 | |
| Integrated Urban Development Grant | | | | | | 1 | | | | | | | | | | | | | | . 1 | | |
| Sub-Total Vote | 3 000 | | | 3 000 | 3 000 | 3 000 | 92 | 92 | 563 | 562 | 38 | 31 | 1 399 | 2 698 | 2 092 | 3 383 | 3581,6% | 8678,7% | 69.7% | 112,8% | | |
| Cooperative Governance (Vote 3) | 0.000 | | | 0 000 | 0 000 | 0 000 | | | | 002 | | | | 2 000 | LUJE | 0 000 | 0001,070 | 0010,13 | 05,170 | | | |
| Municipal Systems Improvement Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | ا ا | 1 | |
| Municipal Systems Improvement Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | 1 | | - |
| Municipal Disaster Grant | 554 | - | | 554 | 554 | 554 | | | | | | | | | - | - | - | - | - | ا - ا | 1 | - |
| Municipal Disaster Recovery Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | 1 | 1 | - |
| Municipal Demarcation Transition Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | 1 | | - |
| Municipal Demarcation Transition Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | | | |
| Sub-Total Vote | 554 | | | 554 | 554 | 554 | | | | | | | | | | | | | | | | |
| Transport (Vote 37) | | | | | | | | | | | | | | | | | | | | , 1 | | |
| Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | | | 1 | 1 | - | - 1 | - | ' | - | (-1 | . 1 | l |
| Public Transport Network Operations Grant Public Transport Network Grant | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | | | 1 | 1 | - | - 1 | - | ' | - | (-1 | . 1 | l |
| Public Transport Network Grant Rural Road Assets Management Systems Grant | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | | | 1 | 1 | - | - 1 | | ' | - | (-1 | . 1 | · · |
| Sub-Total Vote | - | | 1 | <u> </u> | · | 1 | 1 | | + | | | | 1 | | | - | | | | لــــا | | · |
| Public Works (Vote 6) | | | 1 | - | · · | · · | · · | · · | 1 | | - | | · · | · · | - | - | | | | | + | · · |
| Expanded Public Works Programme Integrated Grant (Municipality) | 1998 | | 1 | 1 998 | 1998 | 1 998 | 1 016 | 982 | 981 | 1 835 | | 1 731 | 1 | 1 985 | 1 997 | 6 533 | ا۔ | 14.7% | 99.9% | 327.0% | ا ا | |
| Sub-Total Vote | 1998 | - | 1 | 1 998 | 1 998 | | | | | | - | 1731 | · . | 1 985 | 1 997 | | | 14,7% | | | | <u> </u> |
| Energy (Vote 29) | . 550 | | 1 | | . 550 | | | | | | | .101 | | | . 551 | - 555 | | | 23,070 | | | |
| Integrated National Electrification Programme (Municipal) Grant | 15 440 | (5 440) |) | 10 000 | 10 000 | 10 000 | 7 357 | 6 606 | | 4 073 | 2 643 | 2 170 | | 325 | 10 000 | 13 175 | (100,0%) | (85,0%) | 100,0% | 131,7% | 1 | - |
| Integrated National Electrification Programme (Allocation in-kind) Grant | 16 062 | (102) |) | 15 960 | 15 960 | - | | 1 | 1 | | | | 1 | | - | - | - | ' ' ' ' | - | التثنا | 1 | - |
| Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) | - | - | 1 | - | - | - | 1 | 1 | 1 | | | | 1 | 1 | - | | - | - | - | ا. ا | 1 | l |
| Energy Efficiency and Demand Side Management (Municipal) Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | ا - ا | 1 | - |
| Energy Efficiency and Demand Side Management (Eskom) Grant | - | - | | - | - | - | | | | | | | | | | - | | - | - | | | |
| Sub-Total Vote | 31 502 | (5 542) | 1 | 25 960 | 25 960 | 10 000 | 7 357 | 6 606 | | 4 073 | 2 643 | 2 170 | | 325 | 10 000 | 13 175 | (100,0%) | (85,0%) | 100,0% | 131,7% | | |
| Water Affairs (Vote 38) | | | | | | | | | | | | | | | | | | | | , 1 | | |
| Backlogs in Water and Sanitation at Clinics and Schools Grant | | - | | | | | | | | | | | | | - | | - | | | اشت | | |
| Regional Bulk Infrastructure Grant (Schedule 5B) | 40 000 | (20 000) |) | 20 000 | 20 000 | 20 000 | | | 3 000 | 4 161 | | 3 351 | 11 449 | 235 | 14 449 | 7 747 | | (93,0%) | 72,2% | 38,7% | . 1 | |
| Regional Bulk Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | | - | - | 1 | . 1 | |
| Water Services Operating and Transfer Subsidy Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | | | - | 1 | . 1 | |
| Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 5B) | | - | | - | - | | | | | | | | | | - | - | - | 1 | - | , 1 | . 1 | |
| Municipal Water Infrastructure Grant (Schedule 5B) Municipal Water Infrastructure Grant (Schedule 6B) | | - | | - | - | | | | | | | | | | - | - | - | 1 | - | . 1 | . 1 | |
| Bucket Eradication Programme Grant | | - | | - | - | | | | | | | | | | - | - | | 1 | - | . 1 | . 1 | |
| Water Services Infrastructure Grant (Schedule 5B) | 26 000 | 30 000 | | 56 000 | 56 000 | 56 000 | 16 000 | 21 062 | 10 000 | 17 529 | 13 854 | 4 581 | 1 475 | 4 023 | 41 329 | 47 194 | (89.4%) | (12,2%) | 73.8% | 84,3% | | |
| Water Services Infrastructure Grant (Schedule 6B) | 20000 | - | | - | - | | 10 000 | 21002 | 10 000 | 17 023 | 10 004 | 4001 | 1410 | 4020 | 41025 | 47 154 | (00,470) | (12,270) | 10,0% | 04,370 | | |
| Sub-Total Vote | 66 000 | 10 000 | | 76 000 | 76 000 | 76 000 | 16 000 | 21 062 | 13 000 | 21 690 | 13 854 | 7 932 | 12 924 | 4 258 | 55 778 | 54 941 | (6,7%) | (46,3%) | 73,4% | 72,3% | | |
| Sport and Recreation South Africa (Vote 19) | | | | | | | | | | 2.301 | | | | | | | (4, 14) | (14,414) | | | | |
| 2013 Africa Cup of Nations Host City Operating Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | ا ا | 1 | |
| 2014 African Nations Championship Host City Operating Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | ا ا | 1 | |
| Sub-Total Vote | | | | | | | | | - | | | | | | | | | - | | (| | - |
| Human Settlements (Vote 31) | | | | | | | | | | | | | | | | | | | | , 1 | | |
| Rural Households Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | 1 | 1 | |
| Rural Households Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | 1 | | |
| Municipal Human Settlements Capacity Grant | 1 - | - | 1 | - | - | - | 1 | 1 | 1 | | | | 1 | 1 | - | | - | - | - | 1 | 1 | l |
| Municipal Emergency Housing Grant | 1 - | - | 1 | - | - | - | 1 | 1 | 1 | | | | 1 | 1 | - | - | - | - | - | , -l | 1 | - |
| Metro Informal Settlements Partnership Grant Sub-Total Vote | - | - | | | | - | | | 1 | | | | | | - | - | - | | - | | | - |
| Sub-Total Vote Sub-Total | 103 054 | 4 458 | 1 | 107 512 | 107 512 | 91 552 | 24 465 | 28 741 | 14 544 | 28 160 | 16 535 | 11 863 | 14 323 | 9 267 | 69 867 | 78 031 | (13,4%) | (21,9%) | 76,3% | 85,2% | | . |
| Cooperative Governance (Vote 3) | 103 054 | 4 438 | 1 | 107 512 | 107 512 | 91 552 | 24 465 | 26 /41 | 14 344 | 20 160 | 10 535 | 11863 | 14 323 | 9 26/ | 09 867 | 10 031 | (13,4%) | (21,9%) | 10,3% | 03,2% | | l |
| Municipal Infrastructure Grant | 77 807 | 5 045 | | 82 852 | 82 852 | 82 852 | 23 194 | 15 784 | 36 204 | 37 750 | 18 707 | 17 018 | 4 747 | 8 936 | 82 852 | 79 488 | (74,6%) | (47.5%) | 100.0% | 95.9% | | l |
| Sub-Total Vote | 77 807 | | | 82 852 | 82 852 | | | | | | 18 707 | 17 018 | | | 82 852 | 79 488 | | (47,5%) | | | | |
| Sub-Total | 77 807 | 5 045 | | 82 852 | 82 852 | | | | | | 18 707 | 17 018 | | | 82 852 | | | (47,5%) | 100,0% | 95,9% | | |
| Total | 180 861 | | | 190 364 | 190 364 | | | 44 525 | 50 748 | 65 911 | 35 242 | | | | | | | (37,0%) | 87,6% | 90,3% | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | Year to date | | First Quarter | | Second Quarter | | Third Quarter | | Fourth Quarter | | YTD Exp | penditure | | om 3rd to 4th Q | % Changes t | | | |
| Transfers by Provincial Departments to Municipalities(Agency services) | Main Budget | Adjustment | Other | Total Available | Approved | Transferred from | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Exp as % of | Exp as % of | . — | 1 |
| | | Budget | Adjustments | 2020/21 | payment schedule | Provincial | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure Provincial | expenditure by | expenditure | expenditure by | Allocation Provincial | Allocation by | | |
| | | | | | schedule | Departments to Municipalities | Provincial Department by 30 | municipalities by 30 September | Provincial Department by 31 | municipalities by 31 December 2020 | Provincial Department by 31 | municipalities by 31 March 2021 | Provincial Department by 30 | municipalities by 30 June 2021 | Department | municipalities | Provincial Department | municipalities | Department | municipalities | | |
| | 1 | 1 | | 1 | l | | September 2020 | 2020 | December 2020 | December 2020 | March 2021 | | June 2021 | | Department | 1 | Department | 1 | Separtment | , 1 | | l |
| | 1 | 1 | 1 | | 1 | 1 | | | 1 | | | | "" | | | | | | | , ! | | 1 |
| R thousands | | | | | | | | | 1 | | | | | | | | | | | | | |
| Summary by Provincial Departments | 1 | | ļ | l | | ļ | | | 1 | | | | ļ | | | | | | | , | | |
| Education | - | | | - | - | | | | | | | | | | | - | | - | - | 1 | | l |
| Health | | | 1 | | | | 1 | 1 | 1 | | | | 1 | | | - | | - | - | 1 | | 1 |
| Social Development | 1 - | | 1 | | - | | 1 | 1 | 1 | | | | 1 | | - | - 1 | - | - | - | 1 | | 1 |
| Public Works, Roads and Transport | - | | | | | | 1 | 1 | 1 | | | | 1 | 1 | | - | | - | | 1 | | l |
| | | 1 | | | - | | 1 | 1 | 1 | 1 | | l) | 1 | 1 | | | | - | | 1 | | l |
| Agriculture | | | | | | | | | | | | | | | | | | | | | | |
| Sport, Arts and Culture | | | | | | - | | | | | | | | | | - | - | - | | ' - | ' | |
| Sport, Arts and Culture Housing and Local Government | | : | | : | : | : | | | | | | | | | : | : | : | : | : | - | | |
| Sport, Arts and Culture | : | : | | : | : | : | | | | | | | | | : | : | | : | | : | | |

4th Quarter Ended 30 June 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGE PIXILEY NA SEMBE (MP) (MP304)

| MPUMALANGA: PIXLEY KA SEME (MP) (MP304) | | | | | V | | First 6 | Quarter | Consent | | Third | | Facuath | 0 | VTD F | and the same | n/ Ch | m 3rd to 4th Q | N/ Ch | | A d ! | D-II O |
|--|-------------------|--------------------------|--|-----------------|------------------------------|----------------------------------|--------------------------------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------------|------------------------------------|--|-----------------------------------|---------------------------|--------------------|--------------------------|--------------------------|---------------------------|------------------------------|-------------------------------|-------------------|
| | Division of | Adjustment (Mid | Other | Total Available | | to date Transferred to | Actual | Actual | Actual | Quarter Actual | Third C | Actual | Actual | Quarter | Actual Actual | enditure Actual | % Changes tro | M 3rd to 4th Q | | | Approved F Total Available | |
| | revenue Act No. 4 | Adjustment (Mid year) | Adjustments | 2020/21 | Approved payment schedule | municipalities for | expenditure | expenditure by | Actual expenditure | expenditure by | expenditure | Actual expenditure by | Actual expenditure | expenditure by | Actual expenditure | expenditure by | Actual expenditure | Actual expenditure by | Exp as % of Allocation | Exp as % of Allocation by | | by municipalities |
| | of 2020 | year, | Projustinents | 2020121 | payment senedate | direct grants | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities | National | municipalities | National | municipalities | ZOZOIZ I | by mamorpanic |
| | 012020 | | | | | uncer grants | Department by 30 | 30 September | Department by 31 | 31 December | Department by 31 | 31 March 2021 | Department by 30 | 30 June 2021 | Department | momerpanaco | Department | mamorpances | Department | mamopanoes | | |
| | | | | | | | September 2020 | 2020 | December 2020 | 2020 | March 2021 | | June 2021 | | | | | | , | | | |
| R thousands | | | | | | | | | | | | | | | | | | | | | | |
| National Treasury (Vote 10) | | | | | | | | | | | | | | | | | | | | | | |
| Programme and Project Preperation Support Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | | - | |
| Local Government Financial Management Grant | 2 600 | - | | 2 600 | 2 600 | 2 600 | 33 | 7 | 536 | 435 | 129 | | 1 902 | 2 028 | 2 600 | 2 469 | 1374,4% | - | 100,0% | 95,0% | - | |
| Infrastructure Skills Development Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | | - | - |
| Integrated City Development Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | | - | |
| Neighbourhood Development Partnership (Schedule 5B) | | - | | | - | - | | | | | | | | | - | - | - | - | - | | - | |
| Neighbourhood Development Partnership (Schedule 6B) | - | - | | | - | - | | | | | | | | | | - | | - | - | | - | |
| Integrated Urban Development Grant | | - | | | - | - | 33 | 7 | 536 | 435 | 129 | | 1 902 | | | | 1374.4% | | | - | - | |
| Sub-Total Vote | 2 600 | | | 2 600 | 2 600 | 2 600 | 33 | - / | 536 | 435 | 129 | | 1 902 | 2 028 | 2 600 | 2 469 | 13/4,4% | | 100,0% | 95,0% | • | |
| Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B) | | | | | | | | | | | | | | | | | | | | | | |
| Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 6B) | | | | - | | | | | | | | | | | - | - | | - | - | | - | - |
| Municipal Disaster Grant | 447 | | | 447 | 447 | 447 | | | | | | | | | | | | 1 | | | | |
| Municipal Disaster Recovery Grant | 447 | | | 447 | 447 | 447 | | | | | | | | | | | | 1 | | | | |
| Municipal Demarcation Transition Grant (Schedule 5B) | · · | | | | | 1 | | | | | | | | | | | | 1 | 1 | | - | |
| Municipal Demarcation Transition Grant (Schedule 6B) | - | | | | - | | | | | | | | | | | | | - | - 1 | | - | |
| Sub-Total Vote | 447 | - | | 447 | 447 | 447 | | | | | - | | | | | - | | - | - | | - | |
| Transport (Vote 37) | 447 | • | | 447 | 447 | 441 | | | | • | | | | | | | - | | | | | |
| Public Transport Infrastructure and Systems Grant | | | 1 | | | 1 - | 1 | 1 | 1 | 1 | | | 1 | 1 | _ | | ا۔ | | | J | | |
| Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant | 1 | 1 | 1 | 1 | | 1 | 1 | 1 | 1 | | | | 1 | 1 | - | · | | - | - | . 1 | - 1 | |
| Public Transport Network Operations Grant Public Transport Network Grant | 1 | 1 | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | | 1 | 1 | - | 1 | - | 1 | - 1 | . 1 | - 1 | |
| Rural Road Assets Management Systems Grant | 1 | 1 | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | | 1 | 1 | - | 1 | - | 1 | - 1 | . 1 | - 1 | |
| Sub-Total Vote | - : | <u> </u> | 1 | | | | - | | 1 | l — — | | | - | | | <u> </u> | | | | | - | |
| Public Works (Vote 6) | · · | · · | | - | | · · | - | · · | 1 | · · | - | - | · · | | - | - | | - | - | | - | |
| Expanded Public Works Programme Integrated Grant (Municipality) | 1 085 | l | | 1 085 | 1 085 | 1 085 | 268 | 1 | 209 | ne | 404 | 253 | | 765 | 881 | 1 043 | (100.0%) | 202.4% | 81.2% | 96.2% | I | |
| Sub-Total Vote | 1 085 | <u> </u> | 1 | 1 085 | 1 085 | | | - | 209 | 26 | 404 | 253 | | 765 | 881 | | | 202,4% | 81,2% | 96,2% | | |
| Energy (Vote 29) | 1 003 | · · | | 1003 | 1 000 | 1 003 | 200 | · · | 209 | 20 | 404 | 233 | | 163 | 001 | 1 043 | (100,0%) | 202,4% | 01,276 | 50,2% | | |
| Integrated National Electrification Programme (Municipal) Grant | | | | | | | | | | | | | | | | | | | | | | |
| Integrated National Electrification Programme (Allocation in-kind) Grant | 2 350 | (508) | | 1 842 | 1 842 | | | | | | | | | | | | | | | | | |
| Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) | 2 000 | (000) | ' | 1042 | 1042 | | | | | | | | | | | | | | | | | |
| Energy Efficiency and Demand Side Management (Municipal) Grant | - | | | | - | | | | | | | | | | | | | - | - 1 | | - | |
| Energy Efficiency and Demand Side Management (Eskom) Grant | - | | | | - | | | | | | | | | | | | | - | - 1 | | | |
| Sub-Total Vote | 2 350 | (508) | | 1 842 | 1 842 | | | | | | | | | | | - | | | | | - | |
| Water Affairs (Vote 38) | 2 3 3 0 | (306) | | 1 042 | 1042 | | | | | | | | | | | | | | • | | | |
| Backlogs in Water and Sanitation at Clinics and Schools Grant | | | | | | | | | | | | | | | | | | | | | | |
| Regional Bulk Infrastructure Grant (Schedule 5B) | - | | | | - | | | | | | | | | | | | | - | - 1 | | | |
| Regional Bulk Infrastructure Grant (Schedule 6B) | | | | | | 1 | | | | | | | | | | | | 1 | | | | |
| Water Services Operating and Transfer Subsidy Grant (Schedule 5B) | | | | | | 1 | | | | | | | | | | | | 1 | | | | |
| Water Services Operating and Transfer Subsidy Grant (Schedule 6B) | | | | | | 1 | | | | | | | | | | | | 1 | | | | |
| Municipal Water Infrastructure Grant (Schedule 5B) | | | | | | | | | | | | | | | | | | | | | | |
| Municipal Water Infrastructure Grant (Schedule 6B) | - | | | | - | | | | | | | | | | | | | - | - 1 | | | |
| Bucket Eradication Programme Grant | | | | | | 1 | | | | | | | | | | | | 1 | | | | |
| Water Services Infrastructure Grant (Schedule 5B) | 30 000 | | | 30 000 | 30 000 | 30 000 | | 6 454 | 4 804 | | | | | 3 010 | 4 804 | 9 464 | | 1 | 16,0% | 31,5% | | |
| Water Services Infrastructure Grant (Schedule 6B) | 00 000 | | | 00 000 | | 00 000 | | 0 404 | 4 004 | | | | | 0010 | 4004 | 5 404 | | | 10,0% | 31,376 | | |
| Sub-Total Vote | 30 000 | | | 30 000 | 30 000 | 30 000 | | 6 454 | 4 804 | | | | | 3 010 | 4 804 | 9 464 | | | 16,0% | 31,5% | | |
| Sport and Recreation South Africa (Vote 19) | 55 555 | | | 50 000 | 55 555 | 00 000 | _ | 0 404 | 7007 | | | | | 00.0 | 7007 | 5 404 | | | 10,0,0 | 01,074 | | |
| 2013 Africa Cup of Nations Host City Operating Grant | | | | | - | | | | | | | | | | | | | - | - | | | |
| 2014 African Nations Championship Host City Operating Grant | | | | | - | | | | | | | | | | | | | - | - | | | |
| Sub-Total Vote | | | | | | | | | | | | | | | | | | | | | | |
| Human Settlements (Vote 31) | | | | | | | | | | | | | | | | | | | | | | |
| Rural Households Infrastructure Grant (Schedule 5B) | | - | | | | | | | | | | | | | | | | - | | | - | |
| Rural Households Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | 1 | 1 | 1 | 1 | | | 1 | 1 | - | - 1 | - | - | |] | - | |
| Municipal Human Settlements Capacity Grant | - | - | 1 | - | - | - | 1 | 1 | 1 | | | | 1 | 1 | - | - 1 | - | - | - | | - | |
| Municipal Emergency Housing Grant | - | - | | - | - | - | 1 | 1 | 1 | 1 | | | 1 | 1 | - | - 1 | - | - | |] | - | |
| Metro Informal Settlements Partnership Grant | - | - | | - | - | - | 1 | 1 | 1 | 1 | | | 1 | 1 | - | - 1 | - | - | |] | - | |
| Sub-Total Vote | | | | - | - | | - | | - | - | - | - | | | - | - | | - | | - | - | - |
| Sub-Total | 36 482 | (508) |) | 35 974 | 35 974 | 34 132 | 301 | 6 461 | 5 549 | 460 | 533 | 253 | 1 902 | 5 802 | 8 285 | 12 976 | 256,8% | 2194,0% | 24,3% | 38,0% | | |
| Cooperative Governance (Vote 3) | | | | | | | | | | | | | | | | | | | | | | |
| Municipal Infrastructure Grant | 26 269 | (322) | | 25 947 | 25 947 | 25 947 | 358 | 20 | 8 479 | 10 625 | 15 078 | 6 174 | | 6 451 | 25 947 | 23 270 | (86,5%) | 4,5% | 100,0% | 89,7% | 1 328 | |
| Sub-Total Vote | 26 269 | (322) | | 25 947 | 25 947 | 25 947 | | | | 10 625 | 15 078 | 6 174 | 2 032 | | 25 947 | | | 4,5% | 100,0% | | 1 328 | - |
| Sub-Total | 26 269 | (322) | 1 | 25 947 | 25 947 | 25 947 | 358 | | | 10 625 | 15 078 | 6 174 | | 6 451 | 25 947 | 23 270 | | 4,5% | 100,0% | 89,7% | 1 328 | |
| Total | 62 751 | (830) | 1 | 61 921 | 61 921 | 60 079 | 659 | 6 481 | 14 028 | 11 085 | 15 611 | 6 427 | 3 934 | 12 254 | 34 232 | 36 247 | (74,8%) | 90,7% | 57,0% | 60,3% | 1 328 | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | Year to date | | First Quarter | | Second Quarter | | Third Quarter | | Fourth Quarter | | YTD Exp | | | om 3rd to 4th Q | % Changes f | | | |
| Transfers by Provincial Departments to Municipalities (Agency services) | Main Budget | Adjustment | Other | Total Available | Approved | Transferred from | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Exp as % of | Exp as % of | | |
| | | Budget | Adjustments | 2020/21 | payment schedule | Provincial | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure Provincial | expenditure by | expenditure | expenditure by | Allocation Provincial | Allocation by | | |
| | | | | | schedule | Departments to Municipalities | Provincial Department by 30 | municipalities by 30 September | Provincial Department by 31 | municipalities by 31 December 2020 | Provincial Department by 31 | municipalities by 31 March 2021 | Provincial Department by 30 | municipalities by 30 June 2021 | Department | municipalities | Provincial Department | municipalities | Department | municipalities | | |
| | | 1 | 1 | | 1 | municipanties | September 2020 | 2020 | December 2020 | 5. Secember 2020 | March 2021 | 5 - Marcin 2021 | June 2021 | 50 June 2021 | Separtment | l l | Separtment | | Separtment | J | | |
| | 1 | l | | 1 | l | 1 | | 1 | 1 | 1 | | | | | | 1 | | | | J | Į. | |
| R thousands | <u> </u> | | | <u> </u> | | | | | 1 | <u> </u> | | | | | | <u> </u> | | | | | | |
| Summary by Provincial Departments | | | | | | 1 | | | | | | | | | | | | | | | | |
| Education | | | | | | | | | | | | | | | | | | | | - | | |
| Health | | | | | | | 1 | 1 | 1 | 1 | | | 1 | | | | | - | | - 1 | Į. | |
| Social Development | | | | | | | 1 | 1 | 1 | 1 | | | 1 | | | | | - | | - 1 | Į. | |
| | | l | 1 | 1 | l | 1 . | 1 | 1 | 1 | 1 | | | 1 | | | | | | | | | |
| Public Works, Roads and Transport | - | | | | | | | | | | | | | | | | | | | | | |
| Public Works, Roads and Transport Agriculture | | | | | | | | | | | | | | | | | | - | | - 1 | Į. | |
| Agriculture | | | | | | : | | | | | | | | | | | : | : | | | | |
| | : | | | | | : | | | | | | | | | | | : | : | | | | |
| Agriculture Sport, Arts and Culture | : | | | | | : | | | | | | | | | | | : | : | | | | |
| Agriculture Sport, Arts and Culture Housing and Local Government | | | | | | : | | | | | | | | | | : | | : | | | | |

4th Quarter Ended 30 June 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALLANG: LEKWA (MP305)

| | | | | | | to date | First C | | Second | Quarter | Third C | | | Quarter | YTD Exp | | | m 3rd to 4th Q | % Changes f | | Approved F | Roll Over |
|--|---|--|----------------------|---|---|--|--|--|---|---|--|---|--|--|--|--|---|--|---|--|----------------------------|-------------------|
| | Division of revenue Act No. 4 | Adjustment (Mid vear) | Other Adjustments | Total Available 2020/21 | Approved payment schedule | Transferred to municipalities for | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Exp as % of Allocation | Exp as % of Allocation by | Total Available 2020/21 | by municipalities |
| | of 2020 | year) | Adjustments | 2020/21 | payment schedule | direct grants | National | municipalities by | National | municipalities by | National National | municipalities by | National | municipalities by | National | municipalities | National | municipalities | National | municipalities | 2020/21 | by municipalities |
| | 01 2020 | | | | | unect grants | Department by 30 | 30 September | Department by 31 | 31 December | Department by 31 | 31 March 2021 | Department by 30 | 30 June 2021 | Department | municipanties | Department | municipancies | Department | municipanties | | |
| | | | | | | | September 2020 | 2020 | December 2020 | 2020 | March 2021 | OT MUTCH EDET | June 2021 | oo ounc zoz i | Беранинен | | Department | | Department | | | |
| R thousands | | | | | | | ptcc. 2020 | | _ 300mile: £320 | 2020 | | | 00110 2021 | | | | | | | | | |
| National Treasury (Vote 10) | | | | | | | | | | | | | | | | | | | | | | |
| Programme and Project Preperation Support Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Local Government Financial Management Grant | 2 600 | - | | 2 600 | 2 600 | 2 600 | 126 | | 126 | | 84 | | 2 264 | | 2 600 | - | 2595,2% | - | 100,0% | | - | - |
| Infrastructure Skills Development Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Integrated City Development Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Neighbourhood Development Partnership (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - 1 | - |
| Neighbourhood Development Partnership (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | | - | - | - | - | - |
| Integrated Urban Development Grant | | - | | | | | *** | | | | 84 | | | | | - | - | | | - | - | |
| Sub-Total Vote Cooperative Governance (Vote 3) | 2 600 | | | 2 600 | 2 600 | 2 600 | 126 | | 126 | | 84 | | 2 264 | | 2 600 | - | 2595,2% | - | 100,0% | - | | |
| Municipal Systems Improvement Grant (Schedule 5B) | | | | | | | | | | | | | | | | | | | | | | |
| Municipal Systems Improvement Grant (Schedule 6B) | 1 200 | _ | | 1 200 | 1 200 | | | | | | | | | | _ | | - | | | _ | | |
| Municipal Disaster Grant | 1 043 | - | | 1 043 | 1 043 | 1 043 | | | | | | | | | | - | | | | | | |
| Municipal Disaster Recovery Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | | - | - |
| Municipal Demarcation Transition Grant (Schedule 5B) | - | | | - | | | | | | | | | | | | - | | | - | | | |
| Municipal Demarcation Transition Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Sub-Total Vote | 2 243 | - | | 2 243 | 2 243 | 1 043 | | | - | - | | | | | - | - | | - | | - | - | |
| Transport (Vote 37) | | | | | | | | | | | | | | | | | | | | | | |
| Public Transport Infrastructure and Systems Grant | - | - | | - | - | - | 1 | 1 | | 1 | | | 1 | | - | - | - | - | - | - | - | |
| Public Transport Network Operations Grant | - | - | | - | - | - | 1 | 1 | | 1 | | | 1 | | - | - | - | - | - | - | - | |
| Public Transport Network Grant | - | - | 1 | - | - | - | 1 | 1 | 1 | 1 | | | 1 | | - | - | - | - | - | - | - | - |
| Rural Road Assets Management Systems Grant | - | - | | - | - | - | | | | | | | | | - | - | | - | - | - | | - |
| Sub-Total Vote | - | · · | - | - | - | | - | <u> </u> | - | - | | - | - | | - | - | - | - | - | - | | |
| Public Works (Vote 6) | 1 272 | 1 | | 1 272 | 1 272 | 1 272 | 114 | 1 | | 1 | 171 | | | | 406 | | (70.00) | | 94 *** | | | |
| Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote | 1 272 | | - | 1 272 | | | | - | 85 85 | | 171 | | 36 36 | | 406 | - | (78,9%) (78,9%) | | 31,9% 31,9% | - | - | - |
| Energy (Vote 29) | 12/2 | · · | - | 12/2 | 12/2 | 12/2 | 114 | | 85 | - | 1/1 | | 36 | · · | 406 | - | (10,9%) | - | 31,9% | - | - | |
| Integrated National Electrification Programme (Municipal) Grant | 12 385 | (2 385) | | 10 000 | 10 000 | 10 000 | | | | | 7 413 | | 2 587 | | 10 000 | | (65,1%) | | 100,0% | | | |
| Integrated National Electrification Programme (Allocation in-kind) Grant | 7 026 | 370 | | 7 396 | 7 396 | 10 000 | | | | | 1 410 | | 2 001 | | - | | (00,110) | | 100,074 | | | |
| Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) | | | | | | | | | | | | | | | | | | | | _ | | |
| Energy Efficiency and Demand Side Management (Municipal) Grant | | - | | | - | | | | | | | | | | | - | | | | | | |
| Energy Efficiency and Demand Side Management (Eskom) Grant | - | - | | - | - | - | | | | | | | | | - | - | | - | | - | - | |
| Sub-Total Vote | 19 411 | (2 015) | | 17 396 | 17 396 | 10 000 | | | | | 7 413 | | 2 587 | | 10 000 | | (65,1%) | | 100,0% | | | |
| Water Affairs (Vote 38) | | | | | | | | | | | | | | | | | | | | | | |
| Backlogs in Water and Sanitation at Clinics and Schools Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Regional Bulk Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Regional Bulk Infrastructure Grant (Schedule 6B) | - | 51 040 | | 51 040 | 51 040 | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Water Services Operating and Transfer Subsidy Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Water Services Operating and Transfer Subsidy Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Municipal Water Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Municipal Water Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - 1 | |
| Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Water Services Infrastructure Grant (Schedule 56) Water Services Infrastructure Grant (Schedule 6B) | 50.650 | 12 258 | | 62 908 | 62 908 | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Sub-Total Vote | 50 650 | | | 113 948 | 113 948 | | | | | | | | | | - | | | | | - | | |
| Sport and Recreation South Africa (Vote 19) | 30 630 | 63 296 | | 113 946 | 113 940 | - | | | | | - | | | | | - | | - | - | | - | |
| 2013 Africa Cup of Nations Host City Operating Grant | | | | _ | _ | | | | | | | | | | | | | | | | | |
| 2014 African Nations Championship Host City Operating Grant | - | - | | | - | | | | | | | | | | | - | | | | | | |
| Sub-Total Vote | | | | | | | | | | | | | | | | | | | | | | |
| Human Settlements (Vote 31) | | | | | | | | | | | | | | | | | | | | | | |
| Rural Households Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | 1 | 1 | | 1 | | | 1 | | - | - | - | - | - | - | - | |
| Rural Households Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | 1 | 1 | | 1 | | | 1 | | - | - | - | - | - | - | - | |
| Municipal Human Settlements Capacity Grant | | - | 1 | - | - | - | 1 | 1 | | 1 | | | 1 | | - | - | - | - | - | - | - 1 | |
| | | | 1 | - | - | - | 1 | 1 | | 1 | | | 1 | | - | - | - | - | - | - | - | - |
| Municipal Emergency Housing Grant | | | | | | | | | | | | | 1 | | | | | | | | - | |
| Metro Informal Settlements Partnership Grant | : | | | - | | | | | | | | | | | - | | | | | | | |
| Metro Informal Settlements Partnership Grant Sub-Total Vote | | | | 497 *** | 409 100 | | | | | | | | | | 49.000 | | | - 1 | | - | - | |
| Metro Informal Settlements Partnership Grant Sub-Total Vote Sub-Total | 76 176 | 61 283 | | 137 459 | 137 459 | 14 915 | 240 | : | 211 | - | - 7 668 | : | 4 887 | | 13 006 | | (36,3%) | | 87,2% | | - : | |
| Metro Informal Settlements Partnership Grant Sub-Total Yote Sub-Total Cooperative Governance (Yote 3) | | | | | | | | | | - 1940 | | | | | | | | , per par) | | 70.00 | : | • |
| Metro Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote State Vote S | 28 672 | (352) | | 28 320 | 28 320 | 28 320 | 615 | 402 | 1 332 | 1819 | 17 974 | 14 031 | 8 399 | 6 183 | 28 320 | 22 434 | (53,3%) | (55,9%) | 100,0% | 79.2% | - : | : |
| Metro Informal Settlements Partnership Grant Sub-Total Voc Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote | 28 672 28 672 | (352) (352) | | 28 320 28 320 | 28 320 28 320 | 28 320 28 320 | 615 615 | 402 402 | 1 332 1 332 | 1 819 | 17 974 17 974 | 14 031 14 031 | 8 399 8 399 | 6 183 6 183 | 28 320 28 320 | 22 434 22 434 | (53,3%) (53,3%) | (55,9%) | 100,0% 100,0% | 79,2% | | : |
| Metro Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Vote Gooperative Governance (Vote 3) Municipal Infrastructure Grant | 28 672 | (352) (352) (352) | | 28 320 | 28 320 | 28 320 28 320 28 320 | 615 615 615 | 402 402 402 | 1 332 1 332 1 332 | 1 819 1 819 | 17 974 | 14 031 14 031 14 031 | 8 399 8 399 8 399 | 6 183 6 183 6 183 | 28 320 | 22 434 22 434 22 434 | (53,3%) (53,3%) (53,3%) | | 100,0% | | | - |
| Metro informal Settlements Partnership Grant Sub-Total Victor Sub-Total Cooperative Governance (Vote 5) Mutricipal infrastructure Grant Sub-Total Victor Sub-Total Victor | 28 672 28 672 28 672 | (352) (352) (352) | | 28 320 28 320 28 320 | 28 320 28 320 28 320 | 28 320 28 320 28 320 | 615 615 615 | 402 402 402 | 1 332 1 332 1 332 | 1 819 1 819 | 17 974 17 974 17 974 | 14 031 14 031 14 031 | 8 399 8 399 8 399 | 6 183 6 183 6 183 | 28 320 28 320 28 320 41 326 | 22 434 22 434 22 434 22 434 | (53,3%) (53,3%) (53,3%) | (55,9%) (55,9%) | 100,0% 100,0% 100,0% | 79,2% 79,2% | | : : |
| Meto Informal Settlements Partnership, Grant Sub-Total Vote Sub-Total Cooperative Gevernance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote | 28 672 28 672 28 672 | (352) (352) (352) | | 28 320 28 320 28 320 | 28 320 28 320 28 320 | 28 320 28 320 28 320 | 615 615 615 | 402 402 402 | 1 332 1 332 1 332 | 1 819 1 819 | 17 974 17 974 17 974 | 14 031 14 031 14 031 | 8 399 8 399 8 399 | 6 183 6 183 6 183 | 28 320 28 320 28 320 | 22 434 22 434 22 434 22 434 | (53,3%) (53,3%) (53,3%) (48,2%) | (55,9%) (55,9%) | 100,0% 100,0% 100,0% | 79,2% 79,2% 51,9% | | |
| Meto Informal Settlements Partnership, Grant Sub-Total Vote Sub-Total Cooperative Gevernance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote | 28 672 28 672 28 672 28 672 104 848 | (352) (352) (352) (352) 60 931 | Other | 28 320 28 320 28 320 165 779 | 28 320 28 320 28 320 165 779 | 28 320 28 320 28 320 43 235 | 615 615 615 855 First Quarter Actual | 402 402 402 402 402 | 1 332 1 332 1 332 1 543 Second Quarter | 1 819 1 819 1 819 1 819 | 17 974 17 974 17 974 25 642 Third Quarter Actual | 14 031 14 031 14 031 14 031 | 8 399 8 399 8 399 13 286 Fourth Quarter Actual | 6 183 6 183 6 183 6 183 | 28 320 28 320 28 320 28 320 41 326 YTD Exp | 22 434 22 434 22 434 22 434 22 434 enditure | (53,3%) (53,3%) (53,3%) (53,3%) (48,2%) % Changes fro | (55,9%) (55,9%) (55,9%) (55,9%) om 3rd to 4th Q Actual | 100,0% 100,0% 100,0% 95,6% | 79,2% 79,2% 51,9% for the 4th Q Exp as % of | - | |
| Meto Informal Settlements Partnership Grant Sub-Total Viet Sub-Total Sub-Total Cooperative Cooperative (Vote 5) Municipal Infrastructure Grant Sub-Total Viet Sub-Total Total | 28 672 28 672 28 672 28 672 104 848 | (352) (352) (352) (352) 60 931 | | 28 320 28 320 28 320 28 320 165 779 | 28 320 28 320 28 320 165 779 Year to date Approved | 28 320 28 320 28 320 43 235 Transferred from Provincial | 615 615 615 855 First Quarter Actual expenditure | 402 402 402 402 402 Actual expenditure by | 1 332 1 332 1 332 1 543 Second Quarter Actual expenditure | 1 819 1 819 1 819 1 819 Actual expenditure by | 17 974 17 974 17 974 25 642 Third Quarter Actual expenditure | 14 031 14 031 14 031 14 031 Actual expenditure by | 8 399 8 399 8 399 13 286 Fourth Quarter Actual expenditure | 6 183 6 183 6 183 6 183 6 183 | 28 320 28 320 28 320 41 326 YTD Exp Actual expenditure | 22 434 22 434 22 434 22 434 22 434 enditure Actual expenditure by | (53,3%) (53,3%) (53,3%) (53,3%) (48,2%) % Changes fro Actual expenditure | (55,9%) (55,9%) (55,9%) em 3rd to 4th Q Actual expenditure by | 100,0% 100,0% 100,0% 95,6% % Changes 1 Exp as % of Allocation | 79,2% 79,2% 51,9% for the 4th Q Exp as % of Allocation by | - | : |
| Meto Informal Settlements Partnership Grant Sub-Total Viet Sub-Total Sub-Total Cooperative Cooperative (Vote 5) Municipal Infrastructure Grant Sub-Total Viet Sub-Total Total | 28 672 28 672 28 672 28 672 104 848 | (352) (352) (352) (352) 60 931 | Other | 28 320 28 320 28 320 165 779 | 28 320 28 320 28 320 165 779 Year to date Approved | 28 320 28 320 28 320 43 235 Transferred from Provincial Departments to | 615 615 615 855 First Quarter Actual expenditure Provincial | 402 402 402 402 402 Actual expenditure by municipalities by | 1 332 1 332 1 332 1 543 Second Quarter Actual expenditure Provincial | 1 819 1 819 1 819 1 819 Actual expenditure by municipalities by | 17 974 17 974 17 974 17 974 25 642 Third Quarter Actual expenditure Provincial | 14 031 14 031 14 031 14 031 Actual expenditure by municipalities by | 8 399 8 399 8 399 13 286 Fourth Quarter Actual expenditure Provincial | 6 183 6 183 6 183 6 183 6 183 Actual expenditure by municipalities by | 28 320 28 320 28 320 41 326 YTD Exp Actual expenditure Provincial | 22 434 22 434 22 434 22 434 22 434 enditure | (53,3%) (53,3%) (53,3%) (53,3%) (48,2%) % Changes fro Actual expenditure Provincial | (55,9%) (55,9%) (55,9%) (55,9%) om 3rd to 4th Q Actual | 100,0% 100,0% 100,0% 95,6% % Changes t Exp as % of Allocation Provincial | 79,2% 79,2% 51,9% for the 4th Q Exp as % of | - | |
| Meto informal Settlements Partnership Grant Sub-Total Vie Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Total Total | 28 672 28 672 28 672 28 672 104 848 | (352) (352) (352) (352) 60 931 | Other | 28 320 28 320 28 320 165 779 | 28 320 28 320 28 320 165 779 Year to date Approved | 28 320 28 320 28 320 43 235 Transferred from Provincial | 615 615 615 855 First Quarter Actual expenditure Provincial Department by 30 | 402 402 402 402 402 402 Actual expenditure by municipalities by 30 September | 1 332 1 332 1 332 1 543 Second Quarter Actual expenditure | 1 819 1 819 1 819 1 819 Actual expenditure by | 17 974 17 974 17 974 25 642 Third Quarter Actual expenditure Provincial Department by 31 | 14 031 14 031 14 031 14 031 Actual expenditure by | 8 399 8 399 8 399 13 286 Fourth Quarter Actual expenditure Provincial Department by 30 | 6 183 6 183 6 183 6 183 6 183 | 28 320 28 320 28 320 41 326 YTD Exp Actual expenditure | 22 434 22 434 22 434 22 434 22 434 enditure Actual expenditure by | (53,3%) (53,3%) (53,3%) (53,3%) (48,2%) % Changes fro Actual expenditure | (55,9%) (55,9%) (55,9%) em 3rd to 4th Q Actual expenditure by | 100,0% 100,0% 100,0% 95,6% % Changes 1 Exp as % of Allocation | 79,2% 79,2% 51,9% for the 4th Q Exp as % of Allocation by | - | |
| Mato Informal Settlements Primerable Grant Sub-Total Vice Sub-Total Vice Cooperative Governance (Vice 3) Municipal Infrastructure Grant Sub-Total Total | 28 672 28 672 28 672 28 672 104 848 | (352) (352) (352) (352) 60 931 | Other | 28 320 28 320 28 320 165 779 | 28 320 28 320 28 320 165 779 Year to date Approved | 28 320 28 320 28 320 43 235 Transferred from Provincial Departments to | 615 615 615 855 First Quarter Actual expenditure Provincial | 402 402 402 402 402 Actual expenditure by municipalities by | 1 332 1 332 1 332 1 543 Second Quarter Actual expenditure Provincial Department by 31 | 1 819 1 819 1 819 1 819 Actual expenditure by municipalities by | 17 974 17 974 17 974 17 974 25 642 Third Quarter Actual expenditure Provincial | 14 031 14 031 14 031 14 031 Actual expenditure by municipalities by | 8 399 8 399 8 399 13 286 Fourth Quarter Actual expenditure Provincial | 6 183 6 183 6 183 6 183 6 183 Actual expenditure by municipalities by | 28 320 28 320 28 320 41 326 YTD Exp Actual expenditure Provincial | 22 434 22 434 22 434 22 434 22 434 enditure Actual expenditure by | (53,3%) (53,3%) (53,3%) (53,3%) (48,2%) % Changes fro Actual expenditure Provincial | (55,9%) (55,9%) (55,9%) em 3rd to 4th Q Actual expenditure by | 100,0% 100,0% 100,0% 95,6% % Changes t Exp as % of Allocation Provincial | 79,2% 79,2% 51,9% for the 4th Q Exp as % of Allocation by | | |
| Meto informal Settlements Partnership Grant Sub-Total Vie Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Total Total | 28 672 28 672 28 672 28 672 104 848 | (352) (352) (352) (352) 60 931 | Other | 28 320 28 320 28 320 165 779 | 28 320 28 320 28 320 165 779 Year to date Approved | 28 320 28 320 28 320 43 235 Transferred from Provincial Departments to | 615 615 615 855 First Quarter Actual expenditure Provincial Department by 30 | 402 402 402 402 402 402 Actual expenditure by municipalities by 30 September | 1 332 1 332 1 332 1 543 Second Quarter Actual expenditure Provincial Department by 31 | 1 819 1 819 1 819 1 819 Actual expenditure by municipalities by | 17 974 17 974 17 974 25 642 Third Quarter Actual expenditure Provincial Department by 31 | 14 031 14 031 14 031 14 031 Actual expenditure by municipalities by | 8 399 8 399 8 399 13 286 Fourth Quarter Actual expenditure Provincial Department by 30 | 6 183 6 183 6 183 6 183 6 183 Actual expenditure by municipalities by | 28 320 28 320 28 320 41 326 YTD Exp Actual expenditure Provincial | 22 434 22 434 22 434 22 434 22 434 enditure Actual expenditure by | (53,3%) (53,3%) (53,3%) (53,3%) (48,2%) % Changes fro Actual expenditure Provincial | (55,9%) (55,9%) (55,9%) em 3rd to 4th Q Actual expenditure by | 100,0% 100,0% 100,0% 95,6% % Changes t Exp as % of Allocation Provincial | 79,2% 79,2% 51,9% for the 4th Q Exp as % of Allocation by | | |
| Meto Informal Settlements Patherwish Grant Sab-Total Vote Sab-Total Vote Cooperative Covernance (Vote 3) Cooperative Covernance (Vote 3) Sab-Total Vote Sab-Total Vote Sab-Total Vote Transfers by Provincial Departments to Municipalities! Agency services) R thousands | 28 672 28 672 28 672 28 672 104 848 | (352) (352) (352) (352) 60 931 | Other | 28 320 28 320 28 320 165 779 | 28 320 28 320 28 320 165 779 Year to date Approved | 28 320 28 320 28 320 43 235 Transferred from Provincial Departments to | 615 615 615 855 First Quarter Actual expenditure Provincial Department by 30 | 402 402 402 402 402 402 Actual expenditure by municipalities by 30 September | 1 332 1 332 1 332 1 543 Second Quarter Actual expenditure Provincial Department by 31 | 1 819 1 819 1 819 1 819 Actual expenditure by municipalities by | 17 974 17 974 17 974 25 642 Third Quarter Actual expenditure Provincial Department by 31 | 14 031 14 031 14 031 14 031 Actual expenditure by municipalities by | 8 399 8 399 8 399 13 286 Fourth Quarter Actual expenditure Provincial Department by 30 | 6 183 6 183 6 183 6 183 6 183 Actual expenditure by municipalities by | 28 320 28 320 28 320 41 326 YTD Exp Actual expenditure Provincial | 22 434 22 434 22 434 22 434 22 434 enditure Actual expenditure by | (53,3%) (53,3%) (53,3%) (53,3%) (48,2%) % Changes fro Actual expenditure Provincial | (55,9%) (55,9%) (55,9%) em 3rd to 4th Q Actual expenditure by | 100,0% 100,0% 100,0% 95,6% % Changes t Exp as % of Allocation Provincial | 79,2% 79,2% 51,9% for the 4th Q Exp as % of Allocation by | | |
| Meto Informal Settlements Partnership Grant Sub-Total Vise Total Transfers by Provincial Departments to Municipalities(Agency services) | 28 672 28 672 28 672 28 672 104 848 | (352) (352) (352) (352) 60 931 | Other | 28 320 28 320 28 320 165 779 | 28 320 28 320 28 320 165 779 Year to date Approved | 28 320 28 320 28 320 43 235 Transferred from Provincial Departments to | 615 615 615 855 First Quarter Actual expenditure Provincial Department by 30 | 402 402 402 402 402 402 Actual expenditure by municipalities by 30 September | 1 332 1 332 1 332 1 543 Second Quarter Actual expenditure Provincial Department by 31 | 1 819 1 819 1 819 1 819 Actual expenditure by municipalities by | 17 974 17 974 17 974 25 642 Third Quarter Actual expenditure Provincial Department by 31 | 14 031 14 031 14 031 14 031 Actual expenditure by municipalities by | 8 399 8 399 8 399 13 286 Fourth Quarter Actual expenditure Provincial Department by 30 | 6 183 6 183 6 183 6 183 6 183 Actual expenditure by municipalities by | 28 320 28 320 28 320 41 326 YTD Exp Actual expenditure Provincial | 22 434 22 434 22 434 22 434 22 434 enditure Actual expenditure by | (53,3%) (53,3%) (53,3%) (53,3%) (48,2%) % Changes fro Actual expenditure Provincial | (55,9%) (55,9%) (55,9%) em 3rd to 4th Q Actual expenditure by | 100,0% 100,0% 100,0% 95,6% % Changes t Exp as % of Allocation Provincial | 79,2% 79,2% 51,9% for the 4th Q Exp as % of Allocation by | | |
| Mate informal Settlements Patrenting Grant Sub-Total Vice Sub-Total Sub-Total Vice Sub-Total Vic | 28 672 28 672 28 672 28 672 104 848 | (352) (352) (352) (352) 60 931 | Other | 28 320 28 320 28 320 165 779 | 28 320 28 320 28 320 165 779 Year to date Approved | 28 320 28 320 28 320 43 235 Transferred from Provincial Departments to | 615 615 615 855 First Quarter Actual expenditure Provincial Department by 30 | 402 402 402 402 402 402 Actual expenditure by municipalities by 30 September | 1 332 1 332 1 332 1 543 Second Quarter Actual expenditure Provincial Department by 31 | 1 819 1 819 1 819 1 819 Actual expenditure by municipalities by | 17 974 17 974 17 974 25 642 Third Quarter Actual expenditure Provincial Department by 31 | 14 031 14 031 14 031 14 031 Actual expenditure by municipalities by | 8 399 8 399 8 399 13 286 Fourth Quarter Actual expenditure Provincial Department by 30 | 6 183 6 183 6 183 6 183 6 183 Actual expenditure by municipalities by | 28 320 28 320 28 320 41 326 YTD Exp Actual expenditure Provincial | 22 434 22 434 22 434 22 434 22 434 enditure Actual expenditure by | (53,3%) (53,3%) (53,3%) (53,3%) (48,2%) % Changes fro Actual expenditure Provincial | (55,9%) (55,9%) (55,9%) em 3rd to 4th Q Actual expenditure by | 100,0% 100,0% 100,0% 95,6% % Changes t Exp as % of Allocation Provincial | 79,2% 79,2% 51,9% for the 4th Q Exp as % of Allocation by | | - |
| Meto Informal Settlements Pathership Grant Sub-Total Vice Total Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Summary by Provincial Departments Summary | 28 672 28 672 28 672 28 672 104 848 | (352) (352) (352) (352) 60 931 | Other | 28 320 28 320 28 320 165 779 | 28 320 28 320 28 320 165 779 Year to date Approved | 28 320 28 320 28 320 43 235 Transferred from Provincial Departments to | 615 615 615 855 First Quarter Actual expenditure Provincial Department by 30 | 402 402 402 402 402 402 Actual expenditure by municipalities by 30 September | 1 332 1 332 1 332 1 543 Second Quarter Actual expenditure Provincial Department by 31 | 1 819 1 819 1 819 1 819 Actual expenditure by municipalities by | 17 974 17 974 17 974 25 642 Third Quarter Actual expenditure Provincial Department by 31 | 14 031 14 031 14 031 14 031 Actual expenditure by municipalities by | 8 399 8 399 8 399 13 286 Fourth Quarter Actual expenditure Provincial Department by 30 | 6 183 6 183 6 183 6 183 6 183 Actual expenditure by municipalities by | 28 320 28 320 28 320 41 326 YTD Exp Actual expenditure Provincial | 22 434 22 434 22 434 22 434 22 434 enditure Actual expenditure by | (53,3%) (53,3%) (53,3%) (53,3%) (48,2%) % Changes fro Actual expenditure Provincial | (55,9%) (55,9%) (55,9%) em 3rd to 4th Q Actual expenditure by | 100,0% 100,0% 100,0% 95,6% % Changes t Exp as % of Allocation Provincial | 79,2% 79,2% 51,9% for the 4th Q Exp as % of Allocation by | | |
| Meto Informal Selfements Pathership Grant Sub-Total Vice Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Section Summary S | 28 672 28 672 28 672 28 672 104 848 | (352) (352) (352) (352) 60 931 | Other | 28 320 28 320 28 320 165 779 | 28 320 28 320 28 320 165 779 Year to date Approved | 28 320 28 320 28 320 43 235 Transferred from Provincial Departments to | 615 615 615 855 First Quarter Actual expenditure Provincial Department by 30 | 402 402 402 402 402 402 Actual expenditure by municipalities by 30 September | 1 332 1 332 1 332 1 543 Second Quarter Actual expenditure Provincial Department by 31 | 1 819 1 819 1 819 1 819 Actual expenditure by municipalities by | 17 974 17 974 17 974 25 642 Third Quarter Actual expenditure Provincial Department by 31 | 14 031 14 031 14 031 14 031 Actual expenditure by municipalities by | 8 399 8 399 8 399 13 286 Fourth Quarter Actual expenditure Provincial Department by 30 | 6 183 6 183 6 183 6 183 6 183 Actual expenditure by municipalities by | 28 320 28 320 28 320 41 326 YTD Exp Actual expenditure Provincial | 22 434 22 434 22 434 22 434 22 434 enditure Actual expenditure by | (53,3%) (53,3%) (53,3%) (53,3%) (48,2%) % Changes fro Actual expenditure Provincial | (55,9%) (55,9%) (55,9%) em 3rd to 4th Q Actual expenditure by | 100,0% 100,0% 100,0% 95,6% % Changes t Exp as % of Allocation Provincial | 79,2% 79,2% 51,9% for the 4th Q Exp as % of Allocation by | | |
| Metro University Settlements Patrenthy Grant Sub-Total Vice Sub-Total Vice Sub-Total Vice Sub-Total Vice Sub-Total Vice Municipal Informativature Grant Sub-Total Vice Sub-Total Vice Sub-Total Vice Transfers by Previncial Departments to Municipalities(Agency services) R thousands Summary by Previncial Departments Education Health Sub-Double Works, Roads and Transport Agriculture Agriculture | 28 672 28 672 28 672 28 672 104 848 | (352) (352) (352) (352) 60 931 | Other | 28 320 28 320 28 320 165 779 | 28 320 28 320 28 320 165 779 Year to date Approved | 28 320 28 320 28 320 43 235 Transferred from Provincial Departments to | 615 615 615 855 First Quarter Actual expenditure Provincial Department by 30 | 402 402 402 402 402 402 Actual expenditure by municipalities by 30 September | 1 332 1 332 1 332 1 543 Second Quarter Actual expenditure Provincial Department by 31 | 1 819 1 819 1 819 1 819 Actual expenditure by municipalities by | 17 974 17 974 17 974 25 642 Third Quarter Actual expenditure Provincial Department by 31 | 14 031 14 031 14 031 14 031 Actual expenditure by municipalities by | 8 399 8 399 8 399 13 286 Fourth Quarter Actual expenditure Provincial Department by 30 | 6 183 6 183 6 183 6 183 6 183 Actual expenditure by municipalities by | 28 320 28 320 28 320 41 326 YTD Exp Actual expenditure Provincial | 22 434 22 434 22 434 22 434 22 434 enditure Actual expenditure by | (53,3%) (53,3%) (53,3%) (53,3%) (48,2%) % Changes fro Actual expenditure Provincial | (55,9%) (55,9%) (55,9%) em 3rd to 4th Q Actual expenditure by | 100,0% 100,0% 100,0% 95,6% % Changes t Exp as % of Allocation Provincial | 79,2% 79,2% 51,9% for the 4th Q Exp as % of Allocation by | | |
| Meto Informal Settlements Pathership Grant Sub-Total Vice Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Health Social Development Social Development Agriculture Agriculture Agriculture Sport, Arts and Culture | 28 672 28 672 28 672 28 672 104 848 | (352) (352) (352) (352) 60 931 | Other | 28 320 28 320 28 320 165 779 | 28 320 28 320 28 320 165 779 Year to date Approved | 28 320 28 320 28 320 43 235 Transferred from Provincial Departments to | 615 615 615 855 First Quarter Actual expenditure Provincial Department by 30 | 402 402 402 402 402 402 Actual expenditure by municipalities by 30 September | 1 332 1 332 1 332 1 543 Second Quarter Actual expenditure Provincial Department by 31 | 1 819 1 819 1 819 1 819 Actual expenditure by municipalities by | 17 974 17 974 17 974 25 642 Third Quarter Actual expenditure Provincial Department by 31 | 14 031 14 031 14 031 14 031 Actual expenditure by municipalities by | 8 399 8 399 8 399 13 286 Fourth Quarter Actual expenditure Provincial Department by 30 | 6 183 6 183 6 183 6 183 6 183 Actual expenditure by municipalities by | 28 320 28 320 28 320 41 326 YTD Exp Actual expenditure Provincial | 22 434 22 434 22 434 22 434 22 434 enditure Actual expenditure by | (53,3%) (53,3%) (53,3%) (53,3%) (48,2%) % Changes fro Actual expenditure Provincial | (55,9%) (55,9%) (55,9%) em 3rd to 4th Q Actual expenditure by | 100,0% 100,0% 100,0% 95,6% % Changes t Exp as % of Allocation Provincial | 79,2% 79,2% 51,9% for the 4th Q Exp as % of Allocation by | | |
| Metro Informal Settlements Patrentips Grant Sub-Total Vice Sub-Total Vice Sub-Total Vice Sub-Total White Sub-Total Municipal Informaticative Grant Sub-Total Sub-Total Total Transfers by Provincial Departments to Municipalities (Agency services) 8 thousands Sub-Total Departments to Municipalities (Agency services) 8 thousands Sub-Total Transfers by Provincial Departments to Municipalities (Agency services) 8 thousands Sub-Total Transfers by Provincial Departments Sub-Total Sub-T | 28 672 28 672 28 672 28 672 104 848 | (352) (352) (352) (352) 60 931 | Other | 28 320 28 320 28 320 165 779 | 28 320 28 320 28 320 165 779 Year to date Approved | 28 320 28 320 28 320 43 235 Transferred from Provincial Departments to | 615 615 615 855 First Quarter Actual expenditure Provincial Department by 30 | 402 402 402 402 402 402 Actual expenditure by municipalities by 30 September | 1 332 1 332 1 332 1 543 Second Quarter Actual expenditure Provincial Department by 31 | 1 819 1 819 1 819 1 819 Actual expenditure by municipalities by | 17 974 17 974 17 974 25 642 Third Quarter Actual expenditure Provincial Department by 31 | 14 031 14 031 14 031 14 031 Actual expenditure by municipalities by | 8 399 8 399 8 399 13 286 Fourth Quarter Actual expenditure Provincial Department by 30 | 6 183 6 183 6 183 6 183 6 183 Actual expenditure by municipalities by | 28 320 28 320 28 320 41 326 YTD Exp Actual expenditure Provincial | 22 434 22 434 22 434 22 434 22 434 enditure Actual expenditure by | (53,3%) (53,3%) (53,3%) (53,3%) (48,2%) % Changes fro Actual expenditure Provincial | (55,9%) (55,9%) (55,9%) em 3rd to 4th Q Actual expenditure by | 100,0% 100,0% 100,0% 95,6% % Changes t Exp as % of Allocation Provincial | 79,2% 79,2% 51,9% for the 4th Q Exp as % of Allocation by | | |
| Meto Informal Settlements Pathership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Cooperative Governance (Vote 3) Sub-Total Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities! Agency services) R thousands Summary by Provincial Departments Education Health Social Overlagament Social Overlagament Social Overlagament Agriculture Sport, Arts and Culture | 28 672 28 672 28 672 28 672 104 848 | (352) (352) (352) (352) 60 931 | Other | 28 320 28 320 28 320 165 779 | 28 320 28 320 28 320 165 779 Year to date Approved | 28 320 28 320 28 320 43 235 Transferred from Provincial Departments to | 615 615 615 855 First Quarter Actual expenditure Provincial Department by 30 | 402 402 402 402 402 402 Actual expenditure by municipalities by 30 September | 1 332 1 332 1 332 1 543 Second Quarter Actual expenditure Provincial Department by 31 | 1 819 1 819 1 819 1 819 Actual expenditure by municipalities by | 17 974 17 974 17 974 25 642 Third Quarter Actual expenditure Provincial Department by 31 | 14 031 14 031 14 031 14 031 Actual expenditure by municipalities by | 8 399 8 399 8 399 13 286 Fourth Quarter Actual expenditure Provincial Department by 30 | 6 183 6 183 6 183 6 183 6 183 Actual expenditure by municipalities by | 28 320 28 320 28 320 41 326 YTD Exp Actual expenditure Provincial | 22 434 22 434 22 434 22 434 22 434 enditure Actual expenditure by | (53,3%) (53,3%) (53,3%) (53,3%) (48,2%) % Changes fro Actual expenditure Provincial | (55,9%) (55,9%) (55,9%) em 3rd to 4th Q Actual expenditure by | 100,0% 100,0% 100,0% 95,6% % Changes t Exp as % of Allocation Provincial | 79,2% 79,2% 51,9% for the 4th Q Exp as % of Allocation by | | |

4th Quarter Ended 30 June 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALLANGE (IPPALESENG (MP306)

| Part March | MPUMALANGA: DIPALESENG (MP306) | | | | | V | | Florid | D | 6 | O | Third | | Farret | 0 | VTD F | dis | N Channes (| 2I t- 4th O | n/ Ch | 4th O | | I D-II O |
|--|--|-------------------|--|-------------|--|------------------|--|------------------|----------------|----------------|------------------|-------------|----------------|----------------|----------------|-------------|----------------|---------------|-----------------|------------|----------------|---|--|
| March Column Co | | Division of | Adjustment (Mid | Other | Total Available | | | Actual | | | | Actual | Actual | | | | | | | | | | YTD expenditure |
| Company Comp | | revenue Act No. 4 | | | 2020/21 | payment schedule | municipalities for | expenditure | | expenditure | | expenditure | expenditure by | | expenditure by | expenditure | expenditure by | expenditure | expenditure by | Allocation | | | by municipalities |
| March 1987 Mar | | of 2020 | | | | | direct grants | | | | | | | | | | municipalities | | municipalities | | municipalities | | |
| Manufacture | | | | | | | | Department by 30 | | | | | 31 March 2021 | | 30 June 2021 | Department | | Department | | Department | | | |
| Procession of the control of the c | | | | | | | | September 2020 | 2020 | December 2020 | 2020 | March 2021 | | June 2021 | | | | | | | | | |
| Anthony Company Comp | | | | | | | | | | | | | | | | | | | | | | | |
| The control of the co | Programme and Project Preperation Support Grant | - | - | | - | - | - | | | | | | | | | - | | - | - | - | | - | |
| Part | Local Government Financial Management Grant | 2 600 | - | | 2 600 | 2 600 | 2 600 | | 391 | | 214 | 1 561 | 410 | 1 039 | 20 | 2 600 | 1 035 | (33,4%) | (95,1%) | 100,0% | 39,8% | - | - |
| Part | | | | | | | | | | | | | | | | | | | 1 : | | 1 | | |
| Marchand Confession 156 | Neighbourhood Development Partnershin (Schedule 5R) | 1 | | | | | | | | | | | | | | | 1 | | | | | | 1 : |
| Company | Neighbourhood Development Partnership (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Content of Content o | Integrated Urban Development Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | | - | - |
| Part | Sub-Total Vote | 2 600 | | | 2 600 | 2 600 | 2 600 | | 391 | | 214 | 1 561 | 410 | 1 039 | 20 | 2 600 | 1 035 | (33,4%) | (95,1%) | 100,0% | 39,8% | | |
| New Processor Contribution 10 | | | | | | | | | | | | | | | | | | | | | | | |
| Description of Control | Municipal Systems Improvement Grant (Schedule 6B) | 1 | | | | | | | | | | | | | | | 1 | | | | | | 1 |
| Marcel Provided 19 | | 179 | - | | 179 | 179 | 179 | | | | | | | | | - | - | - | | - | - | - | |
| Page | | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Part | Municipal Demarcation Transition Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Property | | | - | | | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Public Super Handers of Species (1985) 1985 1 | Sub-Total Vote | 179 | | | 179 | 179 | 179 | | | | | | | | | | | | | | | | |
| Publishment (Control Control | Public Transport Infrastructure and Sustama Grant | _ | | | _ | | | | | | | | | | | | | | | _ | | _ | |
| Published Section Control Co | | 1 |] [| | 1 | | 1 | 1 | 1 | | | 1 | | | | | 1 | 1 | 1 : | | | | 1 |
| Part | Public Transport Network Grant | - | - | | | - | - | 1 | 1 | | | 1 | | | | - | - | - | | - | - | - | - |
| Publish Marker Publ | Rural Road Assets Management Systems Grant | - | - | | | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Count Price Pric | Sub-Total Vote | 1 | | | | - | | - | <u> </u> | - | | - | - | | <u> </u> | - | - | | | | | - | |
| Part | Public Works (Vote 6) | 4 *** | | | , | 4 | 4 **** | | | *** | | | | | | 4.000 | *** | 40.00 | | 400 001 | 00.00 | | |
| Company Comp | Expanded Public Works Programme Integrated Grant (Municipality) | | | 1 | | | | | | | | | | | | | | | - | | | - | <u> </u> |
| Page | | 1770 | | 1 | 17/0 | 1770 | 1 //0 | 436 | | 438 | | 426 | - | 4/0 | 420 | 1770 | 420 | 10,3% | | 100,0% | 23,1% | - | |
| Images Design Service Control Programs Programs Control Service Control | Integrated National Electrification Programme (Municipal) Grant | | | | 10 000 | 10 000 | 10 000 | 1 852 | 2 388 | 926 | 6 481 | 5 496 | 6 626 | 1 726 | 2 599 | 10 000 | 18 093 | (68,6%) | (60,8%) | 100,0% | 180.9% | - | |
| Part | Integrated National Electrification Programme (Allocation in-kind) Grant | 2 275 | 120 | | 2 395 | 2 395 | - | | | | | | | | | - | - | - | | - | | - | - |
| Part Enter profession (State September 1999) 1999 | Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Public Age 1985 1 | | 3 000 | (300) | | 2 700 | 2 700 | 2 700 | | | 203 | | | | | | 203 | - | - | - | 7,5% | - | - | - |
| Package Pack | Energy Efficiency and Demand Side Management (Eskom) Grant | - | | | | | | | | | | | | | | | | - | - | | | | ļ |
| Beston on New Control and Annual Control of Stone (Control of St | Sub-Total Vote Water Affaire (Vote 29) | 21 740 | (6 645) | | 15 095 | 15 095 | 12 700 | 1 852 | 2 388 | 1 129 | 6 481 | 5 496 | 6 626 | 1 726 | 2 599 | 10 203 | 18 093 | (68,6%) | (60,8%) | 80,3% | 142,5% | - | - |
| Report Design Assessment Control (Control Design Assessment Control Design Assessment Control (Control Design Assessment Control Design Assessment Control (Control Design Assessment Control Design Assessment Contro | Rankings in Water and Sanitation at Clinics and Schools Grant | _ | | | _ | | | | | | | | | | | | | | | _ | | _ | |
| Region 16 April | Regional Bulk Infrastructure Grant (Schedule 5B) | 45 000 | 16 000 | | 61 000 | 61 000 | 61 000 | 7 911 | | 16 203 | | 18 944 | | 17 942 | | 61 000 | | (5.3%) | | 100.0% | - | - | |
| Pack | Regional Bulk Infrastructure Grant (Schedule 6B) | 74 868 | (8 061) | | 66 807 | 66 807 | - | - | | | | | | | | - | - | - | | - | - | - | - |
| Macaca William Francisco Confederate State Con | Water Services Operating and Transfer Subsidy Grant (Schedule 5B) | - | | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Maccal infrinted infringencial Care (Control 168) | Water Services Operating and Transfer Subsidy Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Bode Excision Progressive Cost (1) Application (1) Control (1) Cost (1) Cos | | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Page | Municipal Water Intrastructure Grant (Schedule 68) Bushot Erodication Programmo Crost | - | - | | - | - | - | | | | | | | | | | - | - | | - | - | - | |
| Part | Water Services Infrastructure Grant (Schedule 5R) | 1 | | | | | | | | | | | | | | | 1 | | | | | | 1 |
| Sport and Recreation Section (Contraction Section (Contraction Section (Contraction Section (Contraction Section (Contraction Section Sectio | | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| 2013 ARISON Cup of Indianous Ford Cup Operating Grant | Sub-Total Vote | 119 868 | 7 939 | | 127 807 | 127 807 | 61 000 | 7 911 | | 16 203 | | 18 944 | - | 17 942 | | 61 000 | - | (5,3%) | | 100,0% | | | |
| Spit Affaire Nation Nation Champosite Heat City Operating Grant | Sport and Recreation South Africa (Vote 19) | | | | | | | | | | | | | | | | | | | | | | |
| Sub-Tead Vision Figure F | 2013 Africa Cup of Nations Host City Operating Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Ruan Settlements (Vice 31) | 2014 African Nations Championship Host City Operating Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | | - | |
| Rust Southernist Coloration Southernist | | | | | | | | | | - | - | | | | | | | | | | | | |
| Rust Households Infrastructure Circle (Seeds) | Rural Households Infrastructure Grant (Schedule 5B) | | | | | | | | | | | | | | | | | | | _ | - | - | |
| Multicipal Engroupers Household Grant | Rural Households Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Mate | | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Sub-Total Vise | Municipal Emergency Housing Grant | - | - | | 1 - | 1 - | - | 1 | 1 | | | 1 | | | | - | - | - | - | - | - | - | - |
| Sub-Total 146-157 1346 147-251 147-2 | Metro Informal Settlements Partnership Grant Sub Total Mate | + | - | 1 | | + - | - | - | - | | | 1 | | | - | - | - | - | - | - | - | - | - |
| Cooperative Governance (Veta 5) 18-27 (230) 18-627 18-62 | Sub-Total | 146 157 | 1 294 | 1 | 147 451 | 147 451 | 78 249 | 10 100 | 2 770 | 17 770 | 6 695 | 26 427 | 7.035 | 21 177 | 3 030 | 75 573 | 19 548 | (19 0%) | (56.8%) | 96 647 | 25 0% | | 1 - : |
| Manifold Infrastructure Grant 19.717 (220) 18.487 | Cooperative Governance (Vote 3) | 0107 | . 254 | 1 | / 451 | 14, 431 | .0 249 | .5 199 | 1 | | - 000 | 20421 | . 333 | 2.177 | 2039 | .5313 | 15 340 | (10,070) | (00,076) | J,070 | 20,076 | | i |
| Sub-Total 15717 (228) 15427 15427 15447 | Municipal Infrastructure Grant | | | | 18 487 | 18 487 | 18 487 | 4 218 | | | 573 | 9 129 | 788 | | | | 15 572 | (81,5%) | 1058,5% | 100,0% | 84,2% | - | |
| Transfers by Provincial Departments to Municipalities Agency services Departments to Municipalities Actual Municipalities Department to D | Sub-Total Vote | 18 717 | (230) | | 18 487 | 18 487 | 18 487 | 4 218 | 5 075 | 3 453 | 573 | 9 129 | 788 | 1 687 | 9 135 | 18 487 | 15 572 | (81,5%) | 1058,5% | 100,0% | 84,2% | | - |
| Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Corner Adjustments Adjustments Corner Adjustments Corner Cor | | | | | | | | | | | | | | | | | | | | | | | |
| Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Adj | Total | 164 874 | 1 064 | | 165 938 | 165 938 | 96 736 | 14 417 | 7 854 | 21 223 | 7 268 | 35 556 | 7 824 | 22 864 | 12 174 | 94 060 | 35 120 | (35,7%) | 55,6% | 97,2% | 36,3% | | |
| Transfers to Municipalities (Agency services) Main Budget Adjustment | | | | | | Year to det- | | First Ouart | | Second Ouarter | | Third Ouart | , | Fourth Ouarter | T | YTDEx | penditure | % Changes fre | om 3rd to 4th O | %Chapnes | for the 4th Q | | |
| Budget Adjustments 2020/21 primetric | Transfers by Provincial Departments to Municipalities/ Anency services | Main Budget | Adjustment | Other | Total Available | | Transferred from | | Actual | | Actual | | Actual | | | | | | | | | | I . |
| Manicipalities Department by 30 30 September 2000 Department by 31 11 December 2000 Department by 31 31 March 2021 Department by 31 31 Mar | | | Budget | Adjustments | | payment | Provincial | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | Allocation | Allocation by | | 1 |
| R. thousands Summary by Provincial Departments Summary by Provincial Departments Struction S | | | | | | schedule | | | | | | | | | | | municipalities | | municipalities | | municipalities | | |
| R thousands Summary by Provincial Departments Education | | 1 | | | 1 | 1 | Municipanties | | 2020 | | 5. December 2020 | | 5. March 2021 | | 30 June 2021 | Separament | 1 | Separament | 1 | Separtment | | | 1 |
| Summary pt Provincial Departments | | 1 | | | 1 | 1 | 1 | | | | | 1 | | | 1 | l | 1 | 1 | 1 | | | | 1 |
| Biosaction Health Social Development Public Works, Roads and Transport Apriculture Sport, Arts and Culture Housing and Local Government Office of the Premier | | 1 | ļ | - | 1 | 1 | 1 | - | - | | | | | | ļ | ļ | ļ | | ļ | | | | ļ |
| Mealth | | 1 | 1 | 1 | | + | | - | 1 | 1 | | - | | | - | ļ | - | - | - | | | | |
| Social Development | | 1 | | | | 1 | | 1 | | | | 1 | | | 1 | | | | | | - | | 1 |
| Public Works, Roads and Transport | | 1 : | 1 : | 1 | 1 | 1 : | 1 | 1 | 1 | | | 1 | l l | | 1 | | 1 | | | | | | 1 |
| Sport, Arts and Culture | | | | | 1 | | | 1 | | | | 1 | | | 1 | | | | | | | | 1 |
| Housing and Local Government | | - | | | - | 1 - | | 1 | | | | 1 | | | 1 | | | - | - | - | - | | 1 |
| Office of the Premier | | - | | | | 1 | | 1 | | | | 1 | | | 1 | - | - | - | - | - | - | | 1 |
| | | - | | | | 1 | | 1 | | | | 1 | | | 1 | - | | | | - | - | | 1 |
| | Office of the Premier Other Departments | - | | | | 1 | | 1 | | | | 1 | | | 1 | | | | | - | - | | 1 |
| Uniter Departments | Outer pepartments | 1 | 1 | 1 | 1 | 1 | | 1 | 1 | 1 | | 1 | · | | 1 | · | 1 | 1 | 1 | l | | | 1 |

4th Quarter Ended 30 June 2021
CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS
MPUMALLANGS. GOVAN MEBIC (MP307)

| MPUMALANGA: GOVAN MBEKI (MP307) | | | | | | | | | | | | | | | | | | | | | | |
|--|----------------------------------|--------------------------|----------------------|----------------------------|------------------------------|--------------------------------------|-----------------------|--------------------------|-----------------------|--------------------------|-----------------------|--------------------------|--|--------------------------|-----------------------|--------------------------|-----------------------|--|---------------------------|------------------------------|----------|--------------------------------------|
| | District of | Advanced (Mid | Other | Total Available | | o date | First C | | Second | Quarter | Third C | | | Quarter | | enditure | | om 3rd to 4th Q | | | Approved | Roll Over |
| | Division of revenue Act No. 4 | Adjustment (Mid vear) | Other Adjustments | Total Available 2020/21 | Approved payment schedule | Transferred to municipalities for | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Exp as % of Allocation | Exp as % of Allocation by | | YTD expenditure by municipalities |
| | of 2020 | year) | Adjustments | 2020/21 | payment schedule | direct grants | National | municipalities by | National | municipalities by | National National | municipalities by | National | municipalities by | National National | municipalities | National | municipalities | National | municipalities | 2020/21 | by municipalities |
| | 01 2020 | | | | | unect grants | Department by 30 | 30 September | Department by 31 | 31 December | Department by 31 | 31 March 2021 | Department by 30 | 30 June 2021 | Department | municipanties | Department | municipancies | Department | municipanties | | |
| | | | | | | | September 2020 | 2020 | December 2020 | 2020 | March 2021 | OT MUICH LOLT | June 2021 | OU COMIC EUE! | Берининен | | Department | | Department | | | |
| R thousands | | | | | | | Ocptember 2020 | 2020 | December 2020 | 2020 | murch zoz i | | Ounc Lot | | | | | | | | | |
| National Treasury (Vote 10) | | | | | | | | | | | | | | | | | | | | | | |
| Programme and Project Preperation Support Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Local Government Financial Management Grant | 2 000 | - | | 2 000 | 2 000 | 2 000 | 132 | 48 | 92 | 220 | 177 | 131 | 980 | 207 | 1 381 | 606 | 453,7% | 57,6% | 69,1% | 30,3% | - | - |
| Infrastructure Skills Development Grant | 25 500 | (1 563) | | 23 937 | 23 937 | 23 937 | 3 812 | | 3 609 | 11 730 | 4 003 | | 4 073 | 9 084 | 15 497 | 20 815 | 1,7% | - | 64,7% | 87,0% | - | - |
| Integrated City Development Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Neighbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Neignbournood Development Partnership (Schedule 68) Integrated Urban Development Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Sub-Total Vote | 27 500 | (1 563) | | 25 937 | 25 937 | 25 937 | 3 944 | 48 | 3 701 | 11 951 | 4 180 | 131 | 5 053 | 9 291 | 16 878 | 21 421 | 20,9% | 6980,6% | 65,1% | 82,6% | | |
| Cooperative Governance (Vote 3) | 27 300 | (1 303) | | 25 937 | 23 93/ | 25 931 | 3 944 | 40 | 3701 | 11931 | 4 100 | 131 | 3 833 | 9 291 | 10 0 / 0 | 21421 | 20,976 | 6900,6% | 63,176 | 02,0% | | |
| Municipal Systems Improvement Grant (Schedule 5B) | _ | | | | | _ | | | | | | | | | _ | _ | | | | _ | | |
| Municipal Systems Improvement Grant (Schedule 6B) | 1 200 | | | 1 200 | 1 200 | | | | | | | | | | - | - | - | | - | - | - | |
| Municipal Disaster Grant | 1 013 | - | | 1 013 | 1 013 | 1 013 | | 1 099 | | 581 | | 450 | 1 | | - | 2 131 | - | (100,0%) | - | 210,3% | - | - |
| Municipal Disaster Recovery Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Municipal Demarcation Transition Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Municipal Demarcation Transition Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Sub-Total Vote | 2 213 | | | 2 213 | 2 213 | 1 013 | | 1 099 | | 581 | | 450 | | | | 2 131 | | (100,0%) | | 210,3% | | |
| Transport (Vote 37) | 1 | 1 | 1 | | | | | | 1 | | | | 1 | | | | | | | I | | |
| Public Transport Infrastructure and Systems Grant | - | - | 1 | - 1 | - | - | | | 1 | | | | 1 | | - | | - | 1 | 1 | - | - | |
| Public Transport Network Operations Grant | - | - | 1 | - 1 | - | - | | | 1 | | | | 1 | | - | | - | 1 | 1 | - | - | |
| Public Transport Network Grant Rural Road Assets Management Systems Grant | | - | 1 | - 1 | - | | | | 1 | | | | 1 | | - | - 1 | - | 1 |] | - | - | - |
| | - | - | - | - | | - | | | | | | | | | | - | | | - | - | - | |
| Sub-Total Vote Public Works (Vote 6) | - | · · | 1 | - | | - | - | - | · · | | | - | <u> </u> | - | - | - | - | · · | | - | | |
| Expanded Public Works Programme Integrated Grant (Municipality) | 1000 | 1 | 1 | 1 000 | 1 000 | 1 000 | 744 | | 1 | 2 146 | 256 | 504 | 1 | (1 810) | 1 000 | 1 019 | (100,0%) | (404.7%) | 100,0% | 101.9% | | |
| Sub-Total Vote | 1000 | - : | 1 | 1 000 | 1 000 | | | 88 | | 2 146 | 256 | | | (1 810) | 1 000 | | (100,0%) | | 100,0% | 101,9% | | |
| Energy (Vote 29) | . 000 | i . | 1 | . 000 | . 000 | . 000 | 744 | | i | 2 140 | 230 | 334 | | (, 010) | . 000 | . 019 | (100,010) | (404)//) | | 101,078 | | |
| Integrated National Electrification Programme (Municipal) Grant | 32 414 | (7 414) | | 25 000 | 25 000 | 25 000 | | 9 006 | | | 19 228 | 430 | 5 772 | 4 058 | 25 000 | 13 494 | (70,0%) | 843,1% | 100,0% | 54.0% | - | |
| Integrated National Electrification Programme (Allocation in-kind) Grant | 1 700 | 89 | | 1 789 | 1 789 | - | | | | | | | | | - | - | - | | - | | - | |
| Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Energy Efficiency and Demand Side Management (Municipal) Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Energy Efficiency and Demand Side Management (Eskom) Grant | | - | | - | | - | | | | | | | | | | - | | - | - | - | - | |
| Sub-Total Vote | 34 114 | (7 325) | | 26 789 | 26 789 | 25 000 | | 9 006 | | | 19 228 | 430 | 5 772 | 4 058 | 25 000 | 13 494 | (70,0%) | 843,1% | 100,0% | 54,0% | | |
| Water Affairs (Vote 38) | | | | | | | | | | | | | | | | | | | | | | |
| Backlogs in Water and Sanitation at Clinics and Schools Grant | - | | | | | | | | | | | | | | - | | | | | | - | |
| Regional Bulk Infrastructure Grant (Schedule 5B) | - | 60 000 | | 60 000 | 60 000 | 60 000 | | | 4 557 | 3 229 | 2 627 | 7 129 | 8 271 | 6 860 | 15 455 | 17 218 | 214,8% | (3,8%) | 25,8% | 28,7% | - | - |
| Regional Bulk Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Water Services Operating and Transfer Subsidy Grant (Schedule 5B) Water Services Operating and Transfer Subsidy Grant (Schedule 6B) | - | | | | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Municinal Water Infrastructure Grant (Schedule 5B) | - | | | | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Municipal Water Infrastructure Grant (Schedule 5B) | | | | | | | | | | | | | | | | | | | | | | |
| Bucket Eradication Programme Grant | | | | | | | | | | | | | | | | | | | | | | |
| Water Services Infrastructure Grant (Schedule 5B) | 30 000 | | | 30 000 | 30 000 | 30 000 | | 5 833 | 2 545 | (967) | 6 491 | 1 664 | 17 631 | 21 395 | 26 667 | 27 925 | 171.6% | 1186.1% | 88.9% | 93.1% | 7 150 | |
| Water Services Infrastructure Grant (Schedule 6B) | - | | | | | | | | | (***) | | | | | - | | , | | | 50,170 | | - |
| Sub-Total Vote | 30 000 | 60 000 | | 90 000 | 90 000 | 90 000 | | 5 833 | 7 102 | 2 262 | 9 118 | 8 793 | 25 902 | 28 255 | 42 122 | 45 143 | 184,1% | 221,4% | 46,8% | 50,2% | 7 150 | |
| Sport and Recreation South Africa (Vote 19) | | | | | | | | | | | | | | | | | | | | | | |
| 2013 Africa Cup of Nations Host City Operating Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| 2014 African Nations Championship Host City Operating Grant | - | | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Sub-Total Vote | | | | | | | | | | | | | | | | | | | | | | |
| Human Settlements (Vote 31) | | | | | | | | | | | | | | | | | | | | | | |
| Rural Households Infrastructure Grant (Schedule 5B) | - | - | 1 | - 1 | - | - | | | 1 | | | | 1 | | - | | - | 1 | 1 | - | - | |
| Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant | | - | 1 | - 1 | - | | | | 1 | | | | 1 | | - | - 1 | - | 1 |] | - | - | |
| Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant | 1 | 1 | 1 | - 1 | - | 1 | | | 1 | | | | 1 | | _ | 1 | - | 1 | 1 | - | - 1 | |
| Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant | 1 | 1 | 1 | - 1 | - | 1 | | | 1 | | | | 1 | | _ | 1 | - | 1 | 1 | - | - 1 | - |
| Sub-Total Vote | 1 | 1 | 1 | 1 | | 1 | _ | | | 1 . | - | _ | . | . | | 1 | | | 1 | - 1 | | |
| Sub-Total | 94 827 | 51 112 | | 145 939 | 145 939 | 142 950 | 4 688 | 16 075 | 10 803 | 16 940 | 32 782 | 10 398 | 36 727 | 39 795 | 85 000 | 83 208 | 12.0% | 282.7% | 59.5% | 58.2% | 7 150 | |
| Cooperative Governance (Vote 3) | 2.02 | 22 | İ | | | | . 000 | | | | /02 | | 23,12, | | 22,000 | 22.200 | .2,0% | ,- | 23,070 | ,2,7 | 00 | |
| Municipal Infrastructure Grant | 57 422 | (705) | 1 | 56 717 | 56 717 | 56 717 | 3 487 | 4 492 | 22 812 | 22 516 | 11 144 | 10 556 | 2 326 | 7 640 | 39 769 | 45 205 | (79,1%) | (27,6%) | 70,1% | 79,7% | 2 388 | - |
| Sub-Total Vote | 57 422 | | | 56 717 | 56 717 | | 3 487 | | | | 11 144 | | | | | | | | | 79,7% | | |
| Sub-Total Sub-Total | 57 422 | | | 56 717 | 56 717 | | | 4 492 | | 22 516 | 11 144 | 10 556 | | 7 640 | 39 769 | | (79,1%) | (27,6%) | 70,1% | 79,7% | 2 388 | |
| Total | 152 249 | 50 407 | | 202 656 | 202 656 | 199 667 | 8 175 | 20 567 | 33 615 | 39 455 | 43 926 | 20 955 | 39 053 | 47 435 | 124 769 | 128 412 | (11,1%) | 126,4% | 62,5% | 64,3% | 9 538 | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | 1 | 1 | | Year to date | | First Quarter | | Second Quarter | | Third Quarter | | Fourth Quarter | | YTD Ex | | | om 3rd to 4th Q | %Changes | | | |
| Transfers by Provincial Departments to Municipalities (Agency services) | Main Budget | Adjustment Budget | Other Adjustments | Total Available 2020/21 | Approved payment | Transferred from Provincial | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Exp as % of Allocation | Exp as % of Allocation by | I | |
| | | Budget | Adjustinents | 2020/21 | schedule | Departments to | Provincial | municipalities by | Provincial | municipalities by | Provincial | municipalities by | Provincial | municipalities by | Provincial | municipalities | Provincial | municipalities | Provincial | municipalities | | |
| | | | | | acirecture | Municipalities | Department by 30 | 30 September | Department by 31 | 31 December 2020 | Department by 31 | 31 March 2021 | Department by 30 | 30 June 2021 | Department | mamerpanties | Department | mamcipanties | Department | momerpanties | | |
| | 1 | 1 | 1 | | | | September 2020 | 2020 | December 2020 | | March 2021 | | June 2021 | 1 | | | | | | I | I | |
| | 1 | 1 | 1 | | | | | | 1 | | | | 1 | | | | | | | I | I | |
| R thousands | | - | - | | | | | | l | | | | | - | | | | | | | | |
| Summary by Provincial Departments | | - | - | | | | | | | | | | - | | | | | | | | - | |
| Education Health | | | 1 | | - | | | | 1 | | | | 1 | | - | | - | 1 | | - | I | |
| Health Social Development | | | 1 | | - | | | | 1 | | | | 1 | | - | | - | 1 | | - | I | |
| Public Works, Roads and Transport | | 1 | 1 | | | | | | 1 | | | | 1 | | | | | | | - 1 | I | |
| Agriculture | | 1 | 1 | | | | | | 1 | | | | 1 | | | | | | | - 1 | I | |
| Sport, Arts and Culture | | 1 : | 1 | | | | | | 1 | | | | 1 | | | | | | | - 1 | I | |
| Housing and Local Government | | | 1 | | | | | | 1 | | | | 1 | | | | | | | | I | |
| Office of the Premier | | | 1 | - | | | | | 1 | | | | 1 | | | | | | | | I | |
| Other Departments | | 1 | 1 | | | | | | 1 | | | | 1 | | | | _ | | | - 1 | I | |
| | | | | | | | | | | | | | | | | | | | | | | |

4th Quarter Ended 30 June 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANAS: VICTOR KHANYE (MP311)

| - Must Househand Frankfuller Grant (\$2.65 de). Montage Harman Selenter Dispass (Frankfuller Grant (\$2.65 de). Montage Harman Selenter Dispass (Frankfuller Grant de). — | MPUMALANGA: VICTOR KHANYE (MP311) | | | | 1 | | | | | | | m | | | | Vern e | | | | | | | |
|--|--|-------------|-----------------|--------------|------------------|------------------|--------------|----------------|-------|--|---------------|------------|---------------|-----------|--------------|------------|---------------|---------------|---------------|------------|---------------|---------|-----------------|
| Series (1964) (1 | | District | Advantures (Mid | Other | Total Assellable | | | | | | | | | | | | | | | | | | |
| Part | | | | | | Approved | | | | | | | | | | | | | | Allocation | Allocation by | | |
| Companies Comp | | | yeary | Aujustinents | ZOZOIZ I | payment senedate | | | | | | | | | | | | | | | | 2020121 | by mamorpanice. |
| Mary | | 0.2020 | | | | | uncor grants | | | | | | | | | | momorpanico | | mamorpanico | | mamorpanico | | |
| Securing Control of Co | | | | | | | | | | | | | | | | | | | | | | | |
| The contract of the contract o | R thousands | | | | | | | | | | | | | | | | | | | | | | |
| The section of the control of the co | | | | | | | | | | | | | | | | | | | | | | | |
| The control of the co | Programme and Project Preparation Support Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| The control of the co | Local Government Financial Management Grant | 1 700 | - | | 1 700 | 1 700 | 1 700 | 48 | | 95 | | | 1 620 | 1 252 | 181 | 1 395 | 1 801 | - | (88,8%) | 82,1% | 106,0% | - | - |
| The control of the co | | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Secretary Process Control Cont | Integrated City Development Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| The second of the control of the con | Neighbourhood Development Partnership (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| The property of the property o | | | - | | | | | - | | | | | | | | | | | | | - | - | |
| Assessment of the state of the | | 1 / 00 | | - | 1 /00 | 1 /00 | 1 /00 | 48 | | 95 | | | 1 620 | 1 252 | 181 | 1 395 | 1 801 | | (88,8%) | 82,1% | 106,0% | - | |
| According to the control of the cont | Municipal Systems Improvement Creek (Schodule ED) | | | | | | | | | | | | | | | | | | | | | | |
| Transference Trans | Municipal Systems Improvement Grant (Schedule SB) | - | - | | | - | - | | | | | | | | | - | | - | | - | | - | - |
| The stands of the fine of the | | 477 | | | 477 | 477 | 477 | | | | | | | | | | | | | | - | | |
| March Marc | | 411 | | | 4// | 4// | 4// | | | | | | | | | | | | | | | | |
| Part | Municipal Disaster Recovery Grant (Cohodulo ED) | - | - | | - | - | | | | | | | | | | - | - | | 1 | | | - | |
| Selection of the control of the cont | Municipal Democration Transition Creek (Schoolule SD) | - | - | | - | - | - | | | | | | | | | - | | | | - | - | - | |
| Fragment (Margan) (Ma | Ruin Total Mate | 477 | | | 477 | A77 | A77 | | | | | | | | | | - | - | | | | - | |
| The Property of the Control of the C | | 4// | - | | 4// | 4// | 4// | | | - | | | | • | · · | | • | - | | • | | | |
| All Processing Continues C | | | _ | 1 | | _ | | 1 | 1 | 1 | | | | 1 | | _ | 1 | _ | | _ | | | |
| Na Proceducional Confession Confe | Public Transport Natwork Operations Grant | 1 | _ | 1 | 1 | | 1 | 1 | 1 | 1 | | | | 1 | 1 | _ | 1 | | 1 | 1 | - | - | |
| The first and interest point for the control of the | | | | 1 | 1 | | | 1 | 1 | 1 | | | | 1 | 1 | | | | 1 | 1 | - | - | |
| AND AND AND AND AND AND AND AND AND AND | | | | 1 | 1 | | | 1 | 1 | 1 | | | | 1 | 1 | | | | 1 | 1 | - | - | |
| And Service 100-100-100-100-100-100-100-100-100-100 | Cub Total Mata | | | l — — | | | | - | | 1 | 1 | | | l | | | | | | | - | | |
| Processed And Continue Progress interpretational Progress interpretational Progress interpretation (1997) 1779 | Public Works (Vote 6) | - | | l | - | | · · | - | · · | | - | - | | · · | · · | | - | | <u> </u> | | - | - | - |
| Marketon 779 277 278 | | 2 770 | | | 2 770 | 2 770 | 2 770 | 1 552 | 120 | | 102 | 1 217 | CEA | | 201 | 2 770 | 1 200 | (100.0%) | (55 561) | 100.09 | 45.00 | | |
| See Office And Annual Control | Sub-Total Vote | 2770 | | 1 | | | | | | | | | | | | | | | | | | | |
| The special field effect of the property following of the control | | 2110 | | 1 | 2110 | 2110 | 2110 | 1 333 | 130 | | 193 | 121/ | 634 | · · | 291 | 2110 | 1 200 | (100,0%) | (30,3%) | 100,076 | 43,0% | | |
| Page Marine Control Performs Page | Interrated National Flortrification Programme (Municipal) Grant | 0.042 | | | 0.042 | 0.042 | 0.042 | | 402 | 402 | 5.042 | 9.540 | 450 | | 3 175 | 0.042 | 9.078 | (100.0%) | 501.8% | 100.0% | 01.29/ | | |
| Section of Control of | Integrated National Electrification Programme (Allocation in kind) Grant | 4.098 | (3.420) | | 678 | 678 | 3 342 | | 402 | 102 | 0042 | 5 540 | 400 | | 0.110 | 5542 | 5010 | (100,070) | 001,070 | 100,070 | 51,376 | | |
| The Control Name of Na | | 4000 | (0 420) | | 0.0 | 0.0 | | | | | | | | | | | | | | | - | | |
| The profession of the Management of Security (1996) 1996 1996 1996 1996 1996 1996 1996 | Energy Efficiency and Demand Side Management (Municipal) Creet | - | - | | - | - | - | | | | | | | | | - | | | | - | - | - | |
| March Marc | Energy Efficiency and Demand Side Management (Follow) Grant | | | | | | | | | | | | | | | | | | | | | | |
| Procession Pro | Cub Total Vate | 14 040 | (2.420) | | 10.620 | 10 620 | 0.042 | | 402 | 402 | 5.042 | 0.640 | 450 | | 2 175 | 0.042 | 0.070 | (100.00() | E01 98/ | 100.09/ | 04.29/ | | |
| Table of the Minister Chicago and Section Chic | Water Affaire (Vote 38) | 14 040 | (3 420) | † | 10 020 | 10 020 | 0 042 | | 402 | 402 | 3 042 | 5 340 | 433 | · · | 31/3 | 3 342 | 5010 | (100,001) | 351,070 | 100,076 | 51,376 | | |
| Record Bill Antibulate Cert (Stocked Bill) The Environment Centre (Sto | | | | | | | | | | | | | | | | | | | | | | | |
| Regard and National Control (Standard B) | | | | | | | | | | | | | | | | | | | | | | | |
| The General Company of Limited County Company of Limited County | Regional Bulk Infrastructure Grant (Schadule 68) | | | | | | | | | | | | | | | | | | | | | | |
| ### Common Commo | Water Services Onerating and Transfer Subsidy Grant (Schedule 5B) | _ | | | | | | | | | | | | | | | | | | | | - | |
| Anterior of the influence of confidence of the | Water Services Operating and Transfer Subsidy Grant (Schedule 6B) | _ | | | | | | | | | | | | | | | | | | | | - | |
| Marcage Harman (Per 3) Marcage Harman (Per | Municipal Water Infractructure Grant (Schedule SR) | _ | | | | | | | | | | | | | | _ | | _ | | _ | | | |
| Description Companies Co | | | | | | | | | | | | | | | | | | | | | | | |
| The Services Institutes of Control (1994) 1995 1997 19 | | _ | | | | | | | | | | | | | | | | | | | | - | |
| Principal Content of State August 1 Principal Content of Conte | Water Services Infrastructure Grant (Schedule 5B) | _ | | | | | | | | | | | | | | | | | | | | - | |
| Selection Sele | | _ | | | | | _ | | | | | | | | | | | | | | | _ | |
| Special and Received Special Advanced Control (Control (Special Control (S | | | | | | | | | | | | - | | | | | | | | | | | |
| 2013 Afface (August Post Congressive Field Congr | | | | | | | | | | | | | | | | | | | | | | | |
| 2014 A Floren National Charactery Control National Charactery Control National Charactery Control National Nati | | _ | | | | | _ | | | | | | | | | | | | | | | _ | |
| Section Sect | | - | | | - | | - | | | | | | | | | - | - | | | | | - | |
| Final Particulation Statements (No. 2) Comparison of C | Sub-Total Vote | | | | | | | | | | | | | | | | | | | | | | |
| Number Comparison Compari | Human Settlements (Vote 31) | | | | | | | | | | | | | | | | | | | | | | |
| Autopath Finance Companies | Rural Households Infrastructure Grant (Schedule 5B) | - | | | - | | - | | | | | | | | | - | - | | | | | - | |
| Autopath Finance Companies | Rural Households Infrastructure Grant (Schedule 6B) | - | - | 1 | - | - | - | 1 | 1 | 1 | | | | 1 | 1 | - | - 1 | - | | - | - | - | |
| Adjustments by Provincial Departments to Municipalities (Agency services) Main Budget Adjustments Adjustm | Municipal Human Settlements Capacity Grant | - | - | 1 | - | - | - | 1 | 1 | 1 | | | | 1 | | - | - | - | - | - | - | - | |
| Note Partnering Coard | Municipal Emergency Housing Grant | - | - | 1 | - | - | - | 1 | 1 | 1 | | | | 1 | 1 | - | - 1 | - | | - | - | - | |
| Sub-Total Vision 1987 19 | Metro Informal Settlements Partnership Grant | - | - | | - | - | - | | | 1 | | | | | | - | - | | | | - | - | |
| Cooperative Contract (Vide 3) Cooperative Cooperative Contract (Vide 3) Cooperative Coop | Sub-Total Vote | | | | | | | | | | | | | · | | | | | | | | | |
| Manifold Infrastructure Grant 24.788 (360) 24.464 | | 18 987 | (3 420) | | 15 567 | 15 567 | 14 889 | 1 601 | 533 | 497 | 5 235 | 10 757 | 2 733 | 1 252 | 3 646 | 14 107 | 12 147 | (88,4%) | 33,4% | 94,7% | 81,6% | - | |
| Sub-Total Vive (1946) (2446) (2444) (| Cooperative Governance (Vote 3) | | | | | | | | 1 | 1 | | | | 1 | 1 | | | | | | | | |
| Sub-Total 1,247.88 1,054.81 2,446.41 | | | | | | | | | | | | | | | | | | | | | | - | - |
| Columb C | | | | | | | | | | | | | | | | | | | | | | | |
| Year to date — Very today of the speciments to Municipalities Agency services) Approved Approv | | | (304) | | 24 464 | 24 464 | 24 464 | 7 238 | 6 396 | 5 522 | 4 708 | | | 9 773 | 5 272 | 23 379 | 19 132 | | | | 78,2% | - | |
| Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustments Budget Departments to Municipalities (Agency services) Main Budget Adjustments Budget Departments (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustment (Budget) Ma | Total | 43 755 | (3 724) | 1 | 40 031 | 40 031 | 39 353 | 8 839 | 6 929 | 6 019 | 9 943 | 11 603 | 5 489 | 11 025 | 8 919 | 37 486 | 31 279 | (5,0%) | 62,5% | 95,3% | 79,5% | | |
| Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustments Budget Departments to Municipalities (Agency services) Main Budget Adjustments Budget Departments (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustments Budget Department (Budget) Main Budget Adjustment (Budget) Ma | | | | | | | | | | | | | | | | | | | | | | | |
| Budget Adjustments 22021 payment to province and province | | | | | | | | | | | | | | | | | periodic | | | | | | |
| R Housands Beartments Powincial Municipalities by Municipalit | Transfers by Provincial Departments to Municipalities (Agency services) | Main Budget | | | | | | | | | | | | | | | | | | | | | |
| Municipalities Department by 30 20 September 2020 20 Septe | | | Budget | Adjustments | 2020/21 | | | | | | | | | | | | | | | | | | |
| R Discretifier 2009 September 2009 December 2009 March 2001 June 2001 September 2009 March 2001 September 2009 March 2001 September 2009 March 2001 September 2009 Septembe | | | | | | scriedule | | | | | | | 31 March 2021 | | 30 June 2021 | | municipanties | | municipanties | | municipanties | | |
| R thousands Summary by Proteinsal Departments Education | | 1 | | 1 | | | umcipumits | September 2020 | 2020 | December 2020 | December 2020 | March 2021 | | June 2021 | 30 00me 2021 | Separtment | | Jupan timentt | | Separtment | | | |
| Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Applications Applications House State of Commons House State Sta | | 1 | | 1 | 1 | | 1 | | | 1 | 1 | | | 1 | 1 | | | | | | | | |
| Education Health Social Development Public Works, Roads and Transport Agriculture Sproat, Alter and Culture Housing and Local Government Office of the Preview | R thousands | | | | | | | | | 1 | | | | <u> </u> | | | | | | | | | |
| Education Health Social Development Public Works, Roads and Transport Agriculture Sproat, Alter and Culture Housing and Local Government Office of the Preview | Summary by Provincial Departments | | | | | | | | | | | | | | | | | | | | | | |
| Nealth Social Development Public Works, Roads and Transport Agriculture | Education | - | - | 1 | - | - | - | | | 1 | | | | 1 | | - | | | - | - | - | | |
| Publis Works, Roads and Transport Agriculture Agriculture Group Gr | Health | - | | 1 | - | | - | 1 | 1 | 1 | | | | 1 | 1 | - | - | | - | - | - | | |
| Publis Works, Roads and Transport Agriculture Agriculture Group of the Control of | Social Development | - | | 1 | - | - | - | 1 | 1 | 1 | | | | 1 | 1 | - | - 1 | | - | - | - | | |
| Sport, Arts and Culture - | Public Works, Roads and Transport | - | | 1 | - | - | - | 1 | 1 | 1 | | | | 1 | 1 | - | - 1 | | - | - | - | | |
| Housing and Lecal Government Offices of the Personnent Offices of the Person | | - | | 1 | - | - | - | 1 | 1 | 1 | | | | 1 | 1 | - | - 1 | | - | - | - | | |
| Housing and Lecal Government Offices of the Personnent Offices of the Person | | - | | 1 | - | - | - | 1 | 1 | 1 | | | | 1 | 1 | - | - 1 | | - | - | - | | |
| | Housing and Local Government | - | | 1 | - | - | - | 1 | 1 | 1 | | | | 1 | | - | - | | - | - | - | | |
| Other Departments | | - | | 1 | - | | - | 1 | 1 | 1 | | | | 1 | 1 | - | - | | - | - | - | | |
| | Other Departments | 1 | | 1 | | | 1 | 1 | 1 | 1 | 1 | | | 1 | 1 | | | | | | | | |

4th Quarter Ended 30 June 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGE, EMALAHLEN (MP) (MP312)

| MPUMALANGA: EMALAHLENI (MP) (MP312) | | | | | | | | | | | | _ | | | | | | | | | | |
|---|----------------------------------|--------------------------|--|----------------------------|------------------------------|--------------------------------------|-----------------------|--------------------------|-----------------------|--------------------------|-----------------------|--|-----------------------|--------------------------|-----------------------|--------------------------|-----------------------|--|---------------------------|------------------------------|----------------------------|-------------------|
| | | | | | | o date | First C | | Second | Quarter | Third 0 | | | Quarter | | penditure | | om 3rd to 4th Q | | | Approved | Roll Over |
| | Division of revenue Act No. 4 | Adjustment (Mid vear) | Other Adjustments | Total Available 2020/21 | Approved payment schedule | Transferred to municipalities for | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Exp as % of Allocation | Exp as % of Allocation by | Total Available 2020/21 | by municipalities |
| | of 2020 | year) | Aujustinents | 2020/21 | payment schedule | direct grants | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities | National | municipalities | National | municipalities | 2020121 | by municipalities |
| | 01 2020 | | | | | unect grants | Department by 30 | 30 September | Department by 31 | 31 December | Department by 31 | 31 March 2021 | Department by 30 | 30 June 2021 | Department | municipanties | Department | illullicipalicies | Department | municipanties | | |
| | | | | | | | September 2020 | 2020 | December 2020 | 2020 | March 2021 | 01 maich 2021 | June 2021 | oo ounc zoz i | Берининен | | Department | | Department | | | |
| R thousands | | | | | | | Ocptember 2020 | 2020 | December 2020 | 2020 | murch Lot i | | Outle Lot 1 | | | | | | | | | |
| National Treasury (Vote 10) | | | | | | | | | | | | | | | | | | | | | | |
| Programme and Project Preperation Support Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Local Government Financial Management Grant | 3 000 | - | | 3 000 | 3 000 | 3 000 | 177 | | 240 | 43 | 198 | | 2 385 | (4 725) | 3 000 | (4 682) | 1104,5% | | 100,0% | (156,1%) | - | - |
| Infrastructure Skills Development Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Integrated City Development Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Neighbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 6B) | - | - | | 300 | 300 | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Neignbournood Development Partnership (Schedule 68) Integrated Urban Development Grant | 300 | - | | 300 | 300 | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Sub-Total Vote | 3 300 | | | 3 300 | 3 300 | 3 000 | 177 | | 240 | 43 | 198 | | 2 385 | (4 725) | 3 000 | (4 682) | 1104,5% | · · | 100,0% | (156,1%) | | |
| Cooperative Governance (Vote 3) | 3 300 | | | 3 300 | 3 300 | 3 000 | 111 | | 240 | 43 | 190 | | 2 363 | (4 /23) | 3 000 | (4 002) | 1104,3% | | 100,0% | (136,176) | | |
| Municipal Systems Improvement Grant (Schedule 5B) | _ | _ | | | | | | | | | | | | | _ | _ | _ | | | | | |
| Municipal Systems Improvement Grant (Schedule 6B) | 2 800 | (265) |) | 2 535 | 2 535 | - | | | | | | | | | - | | - | | | - | - | - |
| Municipal Disaster Grant | 447 | - | | 447 | 447 | 447 | | | | | | | | (2 293) | - | (2 293) | - | - | - | (512,9%) | - | - |
| Municipal Disaster Recovery Grant | - | - | | - | - | - | | | | | | | | | - | | - | - | - | - | - | - |
| Municipal Demarcation Transition Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Municipal Demarcation Transition Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Sub-Total Vote | 3 247 | (265) |) | 2 982 | 2 982 | 447 | | | | | | | | (2 293) | | (2 293) | | | | (512,9%) | | |
| Transport (Vote 37) | | | 1 | | | | | l | | | | | 1 | | | | | | | | | |
| Public Transport Infrastructure and Systems Grant | - | - | 1 | - | - | - | | l | 1 | | | l | 1 | | - | - | - | - | - | - | - | |
| Public Transport Network Operations Grant | - | - | 1 | - | - | - | | l | 1 | | | l | 1 | | - | - | - | - | - | - | - | |
| Public Transport Network Grant | | - | | - | - | | | l | 1 | 1 | | l | 1 | 1 | - | | - | - | - | - | - | - |
| Rural Road Assets Management Systems Grant | - | - | 1 | - | - | - | | l | 1 | | | | l | | - | - | - | | - | - | - | - |
| Sub-Total Vote Public Works (Vote 6) | - | <u> </u> | | - | | <u> </u> | | | - | - | | | <u> </u> | - | - | - | | | - | - | - | |
| Expanded Public Works Programme Integrated Grant (Municipality) | 4 846 | 1 | 1 | 4 846 | 4 846 | 4 846 | 3 029 | l | 1 | | 1 817 | l | 1 | | 4 846 | | (100,0%) | | 100.0% | I | | |
| Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote | 4 846 4 846 | | | 4 846 4 846 | 4 846 | | 3 029 | | - | | 1817 | | | | 4 846 | | (100,0%) | | 100,0% | - | - | |
| Energy (Vote 29) | 4 040 | · · | | + 040 | + 040 | + 040 | 3 029 | | · · | - | 101/ | <u> </u> | · · | <u> </u> | → 040 | · · | (100,0%) | | 100,076 | - | • | |
| Integrated National Electrification Programme (Municipal) Grant | 41 001 | (5 063) | Y . | 35 938 | 35 938 | 35 938 | 1 116 | 971 | 1715 | 1 427 | 8 193 | 6 265 | 10 460 | 9 904 | 21 484 | 18 566 | 27,7% | 58,1% | 59,8% | 51.7% | | |
| Integrated National Electrification Programme (Allocation in-kind) Grant | - | () | 1 | | | - | | | | | | | | | - | | | | - | 01,170 | - | |
| Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) | - | - | | | | - | | | | | | | | | - | | - | | | - | - | |
| Energy Efficiency and Demand Side Management (Municipal) Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Energy Efficiency and Demand Side Management (Eskom) Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Sub-Total Vote | 41 001 | (5 063) |) | 35 938 | 35 938 | 35 938 | 1 116 | 971 | 1 715 | 1 427 | 8 193 | 6 265 | 10 460 | 9 904 | 21 484 | 18 566 | 27,7% | 58,1% | 59,8% | 51,7% | | |
| Water Affairs (Vote 38) | | | | | | | | | | | | | | | | | | | | | | |
| Backlogs in Water and Sanitation at Clinics and Schools Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Regional Bulk Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Regional Bulk Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Water Services Operating and Transfer Subsidy Grant (Schedule 5B) | - | - | | | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Municipal Water Infrastructure Grant (Schedule 58) Municipal Water Infrastructure Grant (Schedule 68) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Bucket Eradication Programme Grant | - | - | | | - | - | | | | | | | | | - | | - | 1 | - | - | - | |
| Water Services Infrastructure Grant (Schedule 5B) | 30 000 | (30 000) | 1 | | | | | | | | | | | | | | | 1 | | - | 22 000 | |
| Water Services Infrastructure Grant (Schedule 6B) | - | (55 555) | 1 | | | | | | | | | | | | | | | | | | - | |
| Sub-Total Vote | 30 000 | (30 000) | 1 | | | | | | | | | | | | | | | | | | 22 000 | |
| Sport and Recreation South Africa (Vote 19) | | (00 111) | | | | | | | | | | | | | | | | | | | | |
| 2013 Africa Cup of Nations Host City Operating Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| 2014 African Nations Championship Host City Operating Grant | - | - | | - | | - | | | | | | | | | | - | | - | - | - | - | |
| Sub-Total Vote | | | | | | | | | | | | | | | | | | | | | | |
| Human Settlements (Vote 31) | | | | | | | | | | | | | | | | | | | | | | |
| Rural Households Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | l | | | | l | | | - | - 1 | - | - | - | - | - | |
| Rural Households Infrastructure Grant (Schedule 6B) | - | - | 1 | | - | | | l | 1 | | | l | 1 | | - | - | - | 1 1 | - | - | - | |
| Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant | | 1 | 1 | - 1 | - | | | l | 1 | | | l | 1 | | - | | - | 1 | - | - | - | |
| Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant | 1 | | 1 | 1 | - | 1 | | l | 1 | | | l | 1 | | _ | 1 | - | 1 | - | - | - 1 | - |
| Metro Informal Settlements Partnership Grant Sub-Total Vote | | | | - | | | | l — — | - | | | l | | | | - | | <u> </u> | - | - | - | |
| Sub-Total | 82 394 | (35 328) | d | 47 066 | 47 066 | 44 231 | 4 322 | 971 | 1955 | 1 470 | 10 208 | 6 265 | 12 845 | 2 887 | 29 330 | 11 591 | 25.8% | (53,9%) | 66,3% | 26.2% | 22 000 | |
| Cooperative Governance (Vote 3) | UL 334 | 100 320) | 1 | 000 | -, 000 | 77.231 | - 322 | • | . 555 | . 4/0 | .0 200 | 7203 | 043 | 2 007 | 25 330 | 551 | 23,076 | (00,078) | ەر دېرىپ | Lv,£/8 | 22 300 | |
| Municipal Infrastructure Grant | 119 146 | (1 462) | | 117 684 | 117 684 | 117 684 | 33 344 | 22 647 | 28 323 | 28 544 | 30 708 | 22 597 | 25 309 | 29 064 | 117 684 | 102 851 | (17,6%) | 28,6% | 100,0% | 87,4% | - | |
| Sub-Total Vote | 119 146 | (1 462) | | 117 684 | 117 684 | 117 684 | 33 344 | 22 647 | 28 323 | 28 544 | 30 708 | 22 597 | | 29 064 | 117 684 | 102 851 | (17,6%) | 28,6% | | 87,4% | - | |
| Sub-Total Sub-Total | 119 146 | | | 117 684 | 117 684 | | | 22 647 | 28 323 | 28 544 | 30 708 | 22 597 | 25 309 | 29 064 | 117 684 | | | 28,6% | | 87,4% | <u> </u> | · |
| Total | 201 540 | (36 790) | 1 | 164 750 | 164 750 | 161 915 | 37 666 | 23 618 | 30 278 | 30 013 | 40 916 | 28 861 | 38 154 | 31 950 | 147 014 | 114 443 | (6,8%) | 10,7% | 90,8% | 70,7% | 22 000 | |
| | | | | | | | | | | | | | | | YTD Fx | | | om 3rd to 4th O | % Changes f | | | |
| | | | | | Year to date | T | First Quarter | | Second Quarter | | Third Quarter | | Fourth Quarter | | | periodic | | | | | | |
| Transfers by Provincial Departments to Municipalities (Agency services) | Main Budget | Adjustment Budget | Other Adjustments | Total Available 2020/21 | Approved payment | Transferred from Provincial | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Exp as % of Allocation | Exp as % of Allocation by | | |
| | 1 | Duuget | Adjustments | 2020/21 | schedule | Departments to | Provincial | municipalities by | Provincial Provincial | municipalities by | Provincial Provincial | municipalities by | Provincial | municipalities by | Provincial | municipalities | Provincial | municipalities | Provincial | municipalities | I | |
| | 1 | 1 | 1 | | | Municipalities | Department by 30 | 30 September | Department by 31 | 31 December 2020 | Department by 31 | 31 March 2021 | Department by 30 | 30 June 2021 | Department | | Department | | Department | | | |
| | 1 | 1 | 1 | | | | September 2020 | 2020 | December 2020 | | March 2021 | 1 | June 2021 | | | | | | | I | I | |
| la., . | 1 | 1 | 1 | 1 | | | | 1 | 1 | | | 1 | 1 | | | | | | | | | |
| R thousands | - | - | 1 | 1 | | - | | f | - | | | l | 1 | 1 | | 1 | | 1 | | | | |
| Summary by Provincial Departments | | | | | | | | l | | | | | - | | | | | | | | | |
| Education Health | | | 1 | | | | | 1 | 1 | | | 1 | 1 | | - | | | 1 | | - | I | |
| Health Social Development | | | 1 | | | | | 1 | 1 | | | 1 | 1 | | - | | | 1 | | - | I | |
| Public Works, Roads and Transport | | | 1 | | | | | 1 | 1 | | | 1 | 1 | | | | | | | - 1 | I | |
| Agriculture | | | 1 | | | | | 1 | 1 | | | 1 | 1 | | | | | | | - 1 | I | |
| Sport, Arts and Culture | | | 1 | | | | | 1 | 1 | | | 1 | 1 | | | | | | | - 1 | I | |
| Housing and Local Government | | | 1 | | | | | 1 | 1 | | | 1 | 1 | | | | | | | | I | |
| Office of the Premier | | | 1 | | | | | 1 | 1 | | | 1 | 1 | | | | | | | | I | |
| Other Departments | 1 | 1 | 1 | 1 | | 1 | | l | 1 | 1 | | l | 1 | | | | _ | 1 | 1 | - | | |
| | | | | | | | | | | | | | | | | | | | | | | |

4th Quarter Ended 30 June 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGE, STEVE TSHWETE (MP313)

| MPUMALANGA: STEVE TSHWETE (MP313) | | | | | | | | | | | | | | | Verm e | | | | | | | |
|--|-------------------|----------------------|--------------|-----------------|------------------------------|----------------------------------|--------------------------------|-------------------------------------|--------------------------------|---------------------------------------|---------------------------|------------------------------------|--------------------------------|-----------------------------------|---------------------------|--------------------|----------------------------|---------------------------|---------------------------|------------------------------|--------------------------|--------------------------------------|
| | Division of | Adjustment (Mid | Other | Total Available | | to date Transferred to | Actual | Quarter Actual | Second Actual | Actual | Third C | Actual | Actual | Quarter | Actual Actual | enditure Actual | % Changes tro | om 3rd to 4th Q Actual | | | Approved Total Available | |
| | revenue Act No. 4 | year) | Adjustments | 2020/21 | Approved payment schedule | | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | Exp as % of Allocation | Exp as % of Allocation by | | YTD expenditure by municipalities |
| | of 2020 | yeary | Adjustinents | 2020121 | payment senedate | direct grants | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities | National | municipalities | National | municipalities | LULUIL I | by mamorpanics |
| | 0.2020 | | | | | uncer grants | Department by 30 | 30 September | Department by 31 | 31 December | Department by 31 | 31 March 2021 | Department by 30 | 30 June 2021 | Department | mamerpanaca | Department | momorpancies | Department | manicipantics | | |
| | | | | | | | September 2020 | 2020 | December 2020 | 2020 | March 2021 | | June 2021 | | | | | | | | | |
| R thousands | | | | | | | | | | | | | | | | | | | | | | |
| National Treasury (Vote 10) | | | | | | | | | | | | | | | | | | | | | | |
| Programme and Project Preperation Support Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Local Government Financial Management Grant | 1 700 | - | | 1 700 | 1 700 | 1 700 | | 125 | 252 | 125 | 581 | 581 | 867 | 869 | 1 700 | 1 700 | 49,2% | 49,6% | 100,0% | 100,0% | - | - |
| Infrastructure Skills Development Grant | | - | | - | - | - | | | | | | | | | - | - | - | | | - | - | - |
| Integrated City Development Grant | | - | | - | - | - | | | | | | | | | - | - | - | | | - | - | - |
| Neighbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 6B) | - | - | | | - | | | | | | | | | | - | - | - | | - | - | - | |
| Neighbourhood Development Partnership (Schedule 6is) Integrated Urban Development Grant | 92 937 | (1 143) | | 91 794 | 91 794 | 91 794 | 23 324 | 27 249 | 30 949 | 33 629 | 13 909 | 15 391 | 23 612 | 18 074 | 91 794 | 94 343 | 69.8% | 17.4% | 100 0% | 102,8% | - | |
| | 94 637 | | | 93 494 | | | | | | 33 754 | 14 490 | 15 972 | 24 479 | | 93 494 | | | | | | | |
| Sub-Total Vote Cooperative Governance (Vote 3) | 94 63/ | (1 143) | | 93 494 | 93 494 | 93 494 | 23 324 | 21 314 | 31 201 | 33 / 34 | 14 490 | 159/2 | 24 4/9 | 16 943 | 93 494 | 96 043 | 68,9% | 10,076 | 100,0% | 102,7% | | |
| Municipal Systems Improvement Grant (Schedule 5B) | | | | | | | | | | | | | | | | | | | | | | |
| Municipal Systems Improvement Grant (Schedule 6B) | 300 | | | 300 | 300 | | | | | | | | | | | | | | | | | |
| Municipal Disaster Grant | 447 | | | 447 | 447 | 447 | | | | | | | | | | | | | | | | |
| Municipal Disaster Recovery Grant | - | | | 1 | | | | | | | | | | | | | | | | | | |
| Municipal Demarcation Transition Grant (Schedule 5B) | | _ | | | | | | | | | | | | | _ | _ | | | | | | |
| Municipal Demarcation Transition Grant (Schedule 6B) | | | | | | | | | | | | | | | | | | | | | | |
| Sub-Total Vote | 747 | | | 747 | 747 | 447 | | | | | | | | | | | | | | | | |
| Transport (Vote 37) | 1 | | | 1 | | | | | | | | | | | | | | | | | | |
| Public Transport Infrastructure and Systems Grant | - | - | | | - | | | | | | | | | | - | - | - | | - | | - | |
| Public Transport Network Operations Grant | 1 - | - | 1 | 1 - | - | | 1 | 1 | 1 | | | l l | | l | - | - | - | | - | - | - | |
| Public Transport Network Grant | 1 - | - | 1 | 1 - | - | | 1 | 1 | 1 | | | l l | | l | - | - | - | | - | - | - | - |
| Rural Road Assets Management Systems Grant | - | - | | - | - | - | | 1 | | | | | | | - | - | - | - | - | - | - | - |
| | | | | | | | | | - | | | - 1 | | | | | | | | - | | |
| Sub-Total Vote Public Works (Vote 6) | | | | | | | | | | | | | | | | | | | | | | |
| Expanded Public Works Programme Integrated Grant (Municipality) | 4 545 | | | 4 545 | | 4 545 | 797 | 797 | | 598 | 2 677 | 2 080 | 593 | 1 070 | 4 067 | 4 545 | (77,8%) | (48,6%) | 89,5% | 100,0% | | |
| Sub-Total Vote | 4 545 | | | 4 545 | | 4 545 | 797 | 797 | | 598 | 2 677 | 2 080 | 593 | | 4 067 | 4 545 | (77,8%) | (48,6%) | 89,5% | 100,0% | | |
| Energy (Vote 29) | | | | | | | | | | | | | | | | | | | | | | |
| Integrated National Electrification Programme (Municipal) Grant | 8 000 | (3 000) | | 5 000 | 5 000 | 5 000 | 1 159 | 1 316 | 299 | 1 973 | 2 541 | 1 255 | 1 001 | 1 136 | 5 000 | 5 680 | (60,6%) | (9,5%) | 100,0% | 113,6% | - | |
| Integrated National Electrification Programme (Allocation in-kind) Grant | 902 | 48 | | 950 | 950 | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) | - | | | - | - | | | | | | | | | | - | - | - | | - | - | - | |
| Energy Efficiency and Demand Side Management (Municipal) Grant | - | | | - | - | | | | | | | | | | - | - | - | | - | - | - | |
| Energy Efficiency and Demand Side Management (Eskom) Grant | - | | | - | - | - | | | | | | | | | | - | - | | | | - | |
| Sub-Total Vote Water Affairs (Vote 38) | 8 902 | (2 952) | | 5 950 | 5 950 | 5 000 | 1 159 | 1 316 | 299 | 1 973 | 2 541 | 1 255 | 1 001 | 1 136 | 5 000 | 5 680 | (60,6%) | (9,5%) | 100,0% | 113,6% | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| Backlogs in Water and Sanitation at Clinics and Schools Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Regional Bulk Infrastructure Grant (Schedule 5B) | | 35 839 | | 35 839 | 35 839 | 35 839 | | 1 668 | | 12 229 | 21 968 | 12 134 | 13 871 | 8 831 | 35 839 | 34 862 | (36,9%) | (27,2%) | 100,0% | 97,3% | - | - |
| Regional Bulk Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Water Services Operating and Transfer Subsidy Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Water Services Operating and Transfer Subsidy Grant (Schedule 6B) | - | - | | | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Municipal Water Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Municipal Water Infrastructure Grant (Schedule 6B) | - | - | | | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B) | 25 000 | - | | 25 000 | 25 000 | 25 000 | 869 | | 6 797 | 7 721 | 9 585 | 8 220 | 7 749 | 9 702 | 25 000 | 26 642 | | 18.0% | 100.0% | | - | - |
| Water Services Infrastructure Grant (Schedule 58) Water Services Infrastructure Grant (Schedule 68) | 25 000 | - | | 25 000 | 25 000 | 25 000 | 869 | 999 | 6 /9/ | / /21 | 9 585 | 8 220 | / /49 | 9 /02 | 25 000 | 26 642 | (19,2%) | 18,0% | 100,0% | 106,6% | - | - |
| Sub-Total Vote | | 35 839 | | 60 839 | 60 839 | 60 839 | *** | 2 667 | | | 21.552 | 20 354 | | 10.500 | 60 839 | 61 504 | | | | 101,1% | | |
| Sub-1 otal vote Sport and Recreation South Africa (Vote 19) | 25 000 | 35 839 | | 60 839 | 60 839 | 60 839 | 869 | 2 66/ | 6 797 | 19 950 | 31 553 | 20 354 | 21 620 | 18 533 | 60 839 | 61 504 | (31,5%) | (8,9%) | 100,0% | 101,1% | | |
| 2013 Africa Cup of Nations Host City Operating Grant | | | | | | | | | | | | | | | | | | | | | | |
| 2014 African Nations Championship Host City Operating Grant | | - | | | | | | | | | | | | | - | - | | | - | | | |
| Sub-Total Vote | · · | | | | - | | | | | | | | | | _ | | - | | | | - | |
| Human Settlements (Vote 31) | · · | | | · · | - | | | | | | | | | | | | | | | | | |
| Rural Households Infrastructure Grant (Schedule 5B) | | _ | | | | | | | | | | | | | _ | _ | | | | | | |
| Rural Households Infrastructure Grant (Schedule 6B) | | | | | | | | | | | | | | | | | | | | | | |
| Municipal Human Settlements Capacity Grant | | | | | | | | | | | | | | | | | | | | | | |
| Municipal Emergency Housing Grant | 1 | _ | 1 | 1 | | | 1 | 1 | 1 | | 1 | | | l | _ | _ | | | | | | |
| Metro Informal Settlements Partnership Grant | 1 | _ | 1 | 1 : | 1 | 1 | 1 | 1 | | | | | | l | _ | |] | | | | - 1 | |
| Sub-Total Vote | | | | 1 - | - | | | | | - | - | | | | | | - | | - | - | - | |
| Sub-Total | 133 831 | 31 744 | 1 | 165 575 | 165 575 | 164 325 | 26 149 | 32 155 | 38 297 | 56 276 | 51 261 | 39 661 | 47 693 | 39 681 | 163 400 | 167 772 | (7,0%) | 0,0% | 99,4% | 102,1% | | |
| Cooperative Governance (Vote 3) | 1 | | | 1 | | | ,,,,, | | | | | | | | | | , , , , , , , | .,,,, | .,,,,,, | - 7 | | |
| Municipal Infrastructure Grant | 1 - | - | 1 | 1 - | - | | 1 | 1 | 1 | | | l l | | l | - | - | - | | - | - | - | - |
| Sub-Total Vote | | - | | - | - | | - | | - | - | - | - | | | | | - | | | - | - | |
| Sub-Total | | | | | | · . | | | | | · | · | | | | | | | | | | |
| Total | 133 831 | 31 744 | | 165 575 | 165 575 | 164 325 | 26 149 | 32 155 | 38 297 | 56 276 | 51 261 | 39 661 | 47 693 | 39 681 | 163 400 | 167 772 | (7,0%) | 0,0% | 99,4% | 231,3% | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | Year to date | | First Quarter | | Second Quarter | | Third Quarter | | Fourth Quarter | | | enditure | | om 3rd to 4th Q | %Changes | | | |
| Transfers by Provincial Departments to Municipalities(Agency services |) Main Budget | Adjustment Budget | Other | Total Available | Approved | Transferred from | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Exp as % of | Exp as % of | | |
| | | Budget | Adjustments | 2020/21 | payment schedule | Provincial | expenditure | expenditure by municipalities by | expenditure | expenditure by | expenditure Provincial | expenditure by | expenditure Previouslat | expenditure by | expenditure Provincial | expenditure by | expenditure Provincial | expenditure by | Allocation | Allocation by | | |
| | | | | | schedule | Departments to Municipalities | Provincial Department by 30 | 30 September | Provincial Department by 31 | municipalities by 31 December 2020 | Department by 31 | municipalities by 31 March 2021 | Provincial Department by 30 | municipalities by 30 June 2021 | Department | municipalities | Department | municipalities | Provincial Department | municipalities | | |
| | 1 | | 1 | 1 | 1 | | September 2020 | 2020 | December 2020 | ecc 2020 | March 2021 | | June 2021 | 25 50000 2021 | Jepaninelli | | Jupan III and II | 1 | Separtment | | I | |
| | 1 | | 1 | 1 | 1 | | | 1 | 1 | | l | 1 | | l | | | l | 1 | | | | |
| R thousands | 1 | | | 1 | | | | | | | | | | | | | | | | | | |
| | | | 1 | 11 | 1 | | 1 | | | | l | | | l | | | | | | | | |
| Summary by Provincial Departments | | | | | | | | | | | | | | | | | | | | | | |
| Education | | | | | | | | | | | | | | | | | | | | | I | |
| Education Health | : | : | | : | : | : | | | | | | | | | : | | : | : | : | | | |
| Education Health Social Development | : | | | : | : | : | | | | | | | | | | | : | : | : | | | |
| Education Health Social Development Public Works, Roads and Transport | : | | | | : | : | | | | | | | | | | | : | : | | | | |
| Education Health Social Development Public Works, Roads and Transport Agriculture | - | | | - | - | | | | | | | | | | | | : | : | | : | | |
| Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture | : | : | | | | : | | | | | | | | | | | | | | | | |
| Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government | : | : | | - | - | | | | | | | | | | | | - - - - - | | | | | |
| Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture | - | : | | - | - | | | | | | | | | | | | - - - - - - | - | | | | |

4th Quarter Ended 30 June 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGE EMARKHAZEM (MP314)

| MPUMALANGA: EMAKHAZENI (MP314) | | | | | | | - | | | | | | | | | | | | | | | |
|--|-------------------|----------------------|--------------|-----------------|------------------------------|----------------------------------|--------------------------------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------------------|---------------------------|--------------------|--------------------------|-----------------|---------------------------|------------------------------|-----------------------------|-------------------|
| | Division of | Adjustment (Mid | Other | Total Available | | to date Transferred to | Actual | Quarter Actual | Second Actual | Actual | Third C | Actual | Actual | Quarter | Actual Actual | enditure Actual | % Changes tro | om 3rd to 4th Q | | | Approved Total Available | YTD expenditure |
| | revenue Act No. 4 | year) | Adjustments | 2020/21 | Approved payment schedule | municipalities for | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | Exp as % of Allocation | Exp as % of Allocation by | 2020/21 | by municipalities |
| | of 2020 | yeary | Adjustinents | LULUIZ! | payment senedate | direct grants | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities | National | municipalities | National | municipalities | EUZUIZ I | by manicipantics |
| | 01 2020 | | | | | uncer grants | Department by 30 | 30 September | Department by 31 | 31 December | Department by 31 | 31 March 2021 | Department by 30 | 30 June 2021 | Department | шашераниез | Department | mamorpancies | Department | manicipantics | | |
| | | | | | | | September 2020 | 2020 | December 2020 | 2020 | March 2021 | | June 2021 | | | | | | , | | | |
| R thousands | | | | | | | | | | | | | | | | | | | | | | |
| National Treasury (Vote 10) | | | | | | | | | | | | | | | | | | | | | | |
| Programme and Project Preparation Support Grant | | - | | | | | | | | | | | | | | | - | | | - | - | |
| Local Government Financial Management Grant | 2 800 | - | | 2 800 | 2 800 | 2 800 | | 1 466 | 1 847 | 847 | 653 | 2 031 | 300 | 4 695 | 2 800 | 9 039 | (54,1%) | 131,2% | 100,0% | 322,8% | - | - |
| Infrastructure Skills Development Grant | - | - | | | - | - | | | | | | | | | - | - | - | - | | - | - | - |
| Integrated City Development Grant | - | - | | | - | - | | | | | | | | | - | - | - | - | | - | - | - |
| Neighbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 6B) | - | - | | | | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Neighbourhood Development Partnership (Schedule 68) Integrated Urban Development Grant | - | - | | | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| | 2 800 | | | 2 800 | 2 800 | 2 800 | | 1 466 | 1 847 | 847 | 653 | 2 031 | 300 | 4 695 | 2 800 | 9 039 | (54,1%) | 131,2% | 100,0% | 322,8% | | |
| Sub-Total Vote Cooperative Governance (Vote 3) | 2 000 | | | 2 000 | 2 000 | 2 000 | | 1400 | 1047 | 04/ | 633 | 2 031 | 300 | 4 693 | 2 000 | 9 039 | (34,1%) | 131,2% | 100,0% | 322,0% | | |
| Municipal Systems Improvement Grant (Schedule 5B) | | | | | | | | | | | | | | | _ | | | | | | | |
| Municipal Systems Improvement Grant (Schedule 6B) | | - | | | | _ | | | | | | | | | | | | | | | - | |
| Municipal Disaster Grant | 238 | - | | 238 | 238 | 238 | | 256 | : | 12 | | 112 | | 136 | | 516 | | 21,3% | | 216,7% | - | |
| Municipal Disaster Recovery Grant | - | | | | | - | | | | | | | | | - | - | | - | | 2.00 | | |
| Municipal Demarcation Transition Grant (Schedule 5B) | - | | | | | - | | | | | | | | | - | | | | | | - | |
| Municipal Demarcation Transition Grant (Schedule 6B) | - | | | | | - | | | | | | | | | - | - | | | | - | | |
| Sub-Total Vote | 238 | | | 238 | 238 | 238 | | 256 | | 12 | - | 112 | | 136 | | 516 | | 21,3% | | 216,7% | | |
| Transport (Vote 37) | | | | | | | | | | | | | | | | | | | | | | |
| Public Transport Infrastructure and Systems Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Public Transport Network Operations Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Public Transport Network Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Rural Road Assets Management Systems Grant | - | | | | - | - | | | | | | | | | - | - | - | | | - | - | |
| Sub-Total Vote Public Works (Vote 6) | | | | _ | _ | | | | | | - | - | | | - | | - | | _ | - | - | |
| | | | 1 | 1 . | 1 | | | | | | | | | | | | | | | | | |
| Expanded Public Works Programme Integrated Grant (Municipality) | 1 151 | - | 1 | 1 151 | | 1 151 | 296 | 201 | | 280 | 480 | 197 | 235 | 426 | 1 011 | 1 105 | (51,0%) | 116,4% | 87,8% | 96,0% | - | - |
| Sub-Total Vote | 1 151 | | | 1 151 | 1 151 | 1 151 | 296 | 201 | | 280 | 480 | 197 | 235 | 426 | 1 011 | 1 105 | (51,0%) | 116,4% | 87,8% | 96,0% | | |
| Energy (Vote 29) | 16 700 | 40 maa | 1 | 40.000 | 10 000 | 40.000 | | 119 | 351 | 552 | 1 469 | 933 | 3 837 | 4 021 | 5 747 | | 404.00 | 331,1% | 57,5% | | | |
| Integrated National Electrification Programme (Municipal) Grant Integrated National Electrification Programme (Allocation in-kind) Grant | 3 708 | (6 700) 195 | | 10 000 3 903 | 3 903 | 10 000 | 90 | 119 | 351 | 552 | 1 469 | 933 | 3 837 | 4 021 | 5/4/ | 5 624 | 161,2% | 331,1% | 57,5% | 56,2% | - | |
| | 3700 | 193 | | 3 903 | 3 903 | - | | | | | | | | | - | - | | - | | - | | - |
| Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Energy Efficiency and Demand Side Management (Municipal) Grant | - | - | | | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Energy Efficiency and Demand Side Management (Municipal) Grant Energy Efficiency and Demand Side Management (Eskom) Grant | - | - | | | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Energy Enicency and Demand Side Management (Eskorii) Grant | 20 408 | (6 505) | | 13 903 | 13 903 | 10 000 | 90 | 119 | 351 | 552 | 1 469 | 933 | 3 837 | 4 021 | 5747 | 5 624 | 161,2% | 331,1% | 57,5% | 56,2% | - | |
| Sub-Total Vote Water Affairs (Vote 38) | 20 400 | (6 303) | | 13 903 | 13 903 | 10 000 | 90 | 119 | 331 | 332 | 1 409 | 933 | 3 63/ | 4 021 | 3 / 4/ | 3 024 | 101,2% | 331,176 | 37,3% | 30,2% | • | |
| Backlogs in Water and Sanitation at Clinics and Schools Grant | | | | | | | | | | | | | | | | | | | | | | |
| Regional Bulk Infrastructure Grant (Schedule 5B) | - | - | | | | | | | | | | | | | - | | | | - | | - 1 | |
| Regional Bulk Infrastructure Grant (Schedule 6B) | | | | | | | | | | | | | | | | | | | | | | |
| Water Services Operating and Transfer Subsidy Grant (Schedule 5B) | | - | | | | _ | | | | | | | | | | | | | | | - | |
| Water Services Operating and Transfer Subsidy Grant (Schedule 6B) | _ | | | | | | | | | | | | | | | _ | | | | | | |
| Municipal Water Infrastructure Grant (Schedule 5B) | _ | | | | | | | | | | | | | | | _ | | | | | | |
| Municipal Water Infrastructure Grant (Schedule 6B) | - | | | | | - | | | | | | | | | - | | | | | | - | |
| Bucket Eradication Programme Grant | - | | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Water Services Infrastructure Grant (Schedule 5B) | 30 000 | - | | 30 000 | 30 000 | 30 000 | 289 | 3 670 | 1 682 | 4 044 | 4 227 | 2 417 | 18 190 | 16 785 | 24 388 | 26 915 | 330,3% | 594,4% | 81,3% | 89,7% | - | - |
| Water Services Infrastructure Grant (Schedule 6B) | - | | | - | - | - | | | | | | | | | | - | - | - | | | - | |
| Sub-Total Vote | 30 000 | | | 30 000 | 30 000 | 30 000 | 289 | 3 670 | 1 682 | 4 044 | 4 227 | 2 417 | 18 190 | 16 785 | 24 388 | 26 915 | 330,3% | 594,4% | 81,3% | 89,7% | | |
| Sport and Recreation South Africa (Vote 19) | | | | | | | | | | | | | | | | | | | | | | |
| 2013 Africa Cup of Nations Host City Operating Grant | - | - | | | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| 2014 African Nations Championship Host City Operating Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | | - | - | |
| Sub-Total Vote | | | | | | | | | | | | | | | | | | | | | | |
| Human Settlements (Vote 31) | | | | | | | | | | | | | | | | | | | | | | |
| Rural Households Infrastructure Grant (Schedule 5B) | - | - | | | | - | | | | | | | | | - | - | - | - | - | - | - | |
| Rural Households Infrastructure Grant (Schedule 6B) | - | - | | | - | - | | | | | | | | | - | - | - | - | | - | - | |
| Municipal Human Settlements Capacity Grant | - | - | | | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Municipal Emergency Housing Grant | - | - | 1 | 1 | 1 - | - 1 | | 1 | 1 | | | 1 | | l | - | - 1 | | - | | - 1 | - | - |
| Metro Informal Settlements Partnership Grant Sub-Total Vote | - | - | - | - | · - | | | - | 1 | | | | | | - | - | <u> </u> | - | | - | - | |
| Sub-Total Vote | 54 597 | (6 505) | l | 48 092 | 48 092 | 44 189 | 675 | 5711 | 3 880 | 5 735 | 6 829 | 5 689 | 22 562 | 26 062 | 33 946 | 43 198 | 230.4% | 358.1% | 76,8% | 97.8% | | |
| Cooperative Governance (Vote 3) | 34 331 | (0 303) | | 40 092 | 40 032 | 44 105 | 0/3 | 3711 | 3 000 | 3133 | 0 025 | 3 003 | 22 302 | 20 002 | 33 540 | 43 150 | 230,476 | 330,176 | 10,070 | 51,076 | | |
| Municipal Infrastructure Grant | 18 139 | 7 777 | | 25 916 | 25.916 | 25 916 | 12 120 | 1 506 | 9.538 | 10 449 | 2311 | 575 | 1 947 | 8 637 | 25 916 | 21 167 | (15,8%) | 1402,7% | 100.0% | 81.7% | | |
| Sub-Total Vote | 18 139 | | | 25 916 | | | 12 120 | | | 10 449 | | 575 | 1 947 | | 25 916 | | | 1402,7% | | 81.7% | | |
| Sub-Total | 18 139 | | | 25 916 | | | 12 120 | 1 506 | 9 538 | 10 449 | 2 311 | 575 575 | 1 947 | 8 637 | 25 916 | | (15,8%) | 1402,7% | 100,0% | 81,7% | | |
| Total | 72 736 | | | 74 008 | 74 008 | | 12 795 | 7 218 | 13 418 | 16 184 | 9 140 | 6 264 | 24 509 | 34 699 | 59 862 | 64 365 | 168.2% | 453,9% | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | Year to date | | First Quarter | | Second Quarter | | Third Quarter | | Fourth Quarter | | | enditure | | om 3rd to 4th Q | % Changes | | | |
| Transfers by Provincial Departments to Municipalities (Agency services) | Main Budget | Adjustment Budget | Other | Total Available | Approved | Transferred from | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Exp as % of | Exp as % of | | |
| | | Budget | Adjustments | 2020/21 | payment | Provincial | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | expenditure Provincial | expenditure by | expenditure | expenditure by | Allocation | Allocation by | | |
| | | | | | schedule | Departments to Municipalities | Provincial Department by 30 | municipalities by 30 September | Provincial Department by 31 | municipalities by 31 December 2020 | Provincial Department by 31 | municipalities by 31 March 2021 | Provincial Department by 30 | municipalities by 30 June 2021 | Department | municipalities | Provincial Department | municipalities | Provincial Department | municipalities | | |
| | | | 1 | 1 | 1 | umcipuitius | September 2020 | 2020 | December 2020 | eceoc. 2020 | March 2021 | | June 2021 | -5 5000 2021 | Separtment | | Jupa mant | | Separament | | | |
| | | | 1 | 1 | 1 | 1 | | | 1 | | 1 | | | 1 | | | 1 | | | | | |
| | | | | 1 | 1 | | | | | | | | | | | | | | | | | |
| R thousands | | | | | | | | | | | | | | | | | | | | | | |
| Summary by Provincial Departments | | | | | | | | | | | | | | | | | | | | | | |
| Summary by Provincial Departments Education | | | | | | | | | | | | | | | | | | | | - | | |
| Summary by Provincial Departments Education Health | : | : | | : | : | : | | | | | | | | | : | : | : | : | : | : | | |
| Summary by Provincial Departments Education Health Social Development | | : | | : | : | : | | | | | | | | | | : | : | | | : | | |
| Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport | : | : | | : | : | | | | | | | | | | | | : | | | : | | |
| Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture | : | : | | : | - | : | | | | | | | | | • | : | : | | : | | | |
| Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture | | : | | | : | | | | | | | | | | - | : | | : | : | | | |
| Summary by Provincial Departments Education Health Social Development Public Works, Roads and Yransport Agriculture Sport, Arts and Culture Housing and Local Government | | | | | : | : | | | | | | | | | - | | - | | | - | | |
| Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Guiture | : | : | | | | : | | | | | | | | | | | | | | | | |

4th Quarter Ended 30 June 2021
CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS
MPUMALNORS. THEMBISILE HANI (MP315)

| Dept | MPUMALANGA: THEMBISILE HANI (MP315) | | | | | | | | | | | | | | | VOTE E | | | | 4/ 4/ | | | |
|--|---|-------------|-------------------------|--------------|--|------------------|--------------|------------------|--------------|------------------|--------|------------------|---------------|------------------|--------------|---------|-------------|----------|--|------------|---------------|----------|-------------------|
| March Marc | | Distalance | Administration of Child | 044 | Total Available | | | | | | | | | | | | | | | | | Approved | YTD expenditure |
| Change C | | | | | | novment echedule | | | | | | | | | | | | | | Allocation | Allocation by | 2020/21 | by municipalities |
| Part | | | year | Adjustinents | ZOZOIZ! | payment senedate | | | | | | | | | | | | | | | | LULUIL I | by manicipantics |
| Part | | 0.2020 | | | | | uncer grants | | | | | | | | | | mameipanics | | mamorpancies | | manicipantics | | |
| Part | | | | | | | | | | | | | | June 2021 | | | | | | | | | |
| The content of the | | | | | | | | | | | | | | | | | | | | | | | |
| Independent of the control of the | | | | | | | | | | | | | | | | | | | | | | | |
| March Scholard Control | Programme and Project Preparation Support Grant | 4 700 | - | | 4 700 | 4 700 | 4 700 | 200 | | 000 | 205 | 450 | 450 | 676 | 4.040 | 4 700 | 4.450 | 222.24 | FFO CV | 400.00 | 05.00 | - | |
| Part | | 1700 | - | | 1700 | 1700 | 1700 | 200 | | 000 | 200 | 130 | 130 | 0/0 | 1010 | 1700 | 1 459 | 333,376 | 330,076 | 100,0% | 85,9% | - | - |
| Page | | - | - | | - | - | | | | | | | | | | - | | - | | | - | - | - |
| Part | Mainthourhood Douglonmont Dateorphia (Cahadula ED) | - | - | | - | - | | | | | | | | | | - | | - | | | - | - | - |
| Page | | | _ | | | | | | | | | | | | | | | | | | | | |
| Part | | | _ | | | | | | | | | | | | | | | | | | | | |
| Company Comp | | 1 700 | | | 1 700 | 1 700 | 1 700 | 208 | | 660 | 285 | 156 | 156 | 676 | 1 018 | 1 700 | 1 459 | 333.3% | 550.6% | 100.0% | 85.9% | | |
| Proceedings 1 | Cooperative Governance (Vote 3) | | | | | | | | | | | | | | | | | | | | | | |
| Procedure 19 | Municipal Systems Improvement Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | | - |
| Marcial Content Cont | | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Proceed Processing Content Pro | | 596 | - | | 596 | 596 | 596 | | | | 21 | | (21) | | | - | - | - | (100,0%) | - | - | - | - |
| Proceedings Procedure Pr | Municipal Disaster Recovery Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Charleston | | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Transport Office 1 | Municipal Demarcation Transition Grant (Schedule 6B) | - | - | | | - | - | | | | | | | | | | - | - | | | - | | |
| Pack Super-Induced Continued | Sub-Total Vote | 596 | | | 596 | 596 | 596 | | | | 21 | | (21) | | | | | | (100,0%) | | | | |
| Public Security Continues Continue | Prints Toward Infrastructure and Contains Count | | | | | | | | | | | | | | | | | | | | | | |
| Public Name (Procedure) | Public Transport Natural Operations Creet | 1 | | 1 | 1 | 1 | · . | | 1 | | | | | | | - | 1 | 1 | 1 . | - | - | - | |
| Part | | 1 | | 1 | 1 | 1 | · . | | 1 | | | | | | | - | 1 | 1 | 1 . | - | 1 | - | |
| Second Column Col | | | 1 1 | 1 | 1 1 | 1 | 1 [] | | 1 | | | | 1 | | 1 | | 1 | 1 | 1 : | | 1 1 | | |
| | | <u> </u> | | | <u> </u> | - | | | l . | — | | | | | <u> </u> | | | - | | - | | | |
| | Public Works (Vote 6) | | · · | | <u> </u> | i | | | · · | 1 | | | | | <u> </u> | | i - | · · | <u> </u> | | | | |
| The content of the | | 1 760 | - | 1 | 1 760 | 1 760 | 1 760 | 444 | 444 | | 988 | 718 | 329 | | 300 | 1 760 | 2,060 | (100 0%) | (8.7%) | 100 0% | 117 1% | | |
| Europy Name Control Programs (Section Control Programs (Section Control Section Control Se | | | | İ | | | | 444 | 444 | | 988 | | 329 | | | | | | | | | - | |
| Page | Energy (Vote 29) | | | | 1 | 1 | | | | 1 | | | | | | | | | | | 1172 | | |
| Bactors (Fig. 6) (1997) | Integrated National Electrification Programme (Municipal) Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | | - |
| Event Design of Continue of | | 93 524 | (53 260) | | 40 264 | 40 264 | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Part | Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | | |
| Part | Energy Efficiency and Demand Side Management (Municipal) Grant | 4 000 | (400) | | 3 600 | 3 600 | 3 600 | | | 2 744 | 2 708 | | 779 | 856 | | 3 600 | 3 487 | - | (100,0%) | 100,0% | 96,9% | - | - |
| Filter Part | Energy Efficiency and Demand Side Management (Eskom) Grant | - | - | | | - | - | | | | | | | | | - | - | - | | | - | | |
| Babboo Not Chies and School cold | Sub-Total Vote | 97 524 | (53 660) | | 43 864 | 43 864 | 3 600 | | | 2 744 | 2 708 | | 779 | 856 | | 3 600 | 3 487 | | (100,0%) | 100,0% | 96,9% | | |
| Regional Destinancian Control (Stocke Mile) 12 et al. 10 cm 10 | | | | | | | | | | | | | | | | | | | | | | | |
| Region Each Asthetication Card (Stocked 68) 2-648 (19.000 2-2.648 2-2.448 | | - | - | | - | - | - | | | | | | | | | - | - | - | | | - | - | |
| Vision France Sporting on Trainer Spor | Regional Bulk Infrastructure Grant (Schedule 5B) | 20 400 | /40.000 | | 20.400 | 22 400 | - | | | | | | | | | - | - | - | | - | - | - | - |
| Name Services (Spending of Transits States) Care (Spending Of Transits States) Care (Spending Of Transits States) Care (Spending Of Transits States) Care (Spending Of Transits States) Care (Spending Of Transits States) Care (Spending Of Transits States) Care (Spending Of Transits States) Care (Spending Of Transits) Care (Spending Of T | Motor Conicos Operating and Transfer Cuboidy Creet (Cobodule ED) | 32 490 | (10 000) | 1 | 22 490 | 22 490 | | | | | | | | | | - | | - | | | - | - | - |
| Horses Winter Hallmarkers Grant (Foldeds SI) | Water Services Operating and Transfer Subsidy Grant (Schedule 35) | | | | 1 | | | | | | | | | | | | | | 1 : | | - | | |
| Business Marie of Hamburg and Confeder (Bander) Business B | | | | | | | | | | | | | | | | | | | | | | | |
| But Excitation Programs Gat Street Stree | | | _ | | | | | | | | | | | | | | | | | | | | |
| Witer Services Headmand Court Globade 38) 500 - 5000 5000 5000 1000 11367 15076 15947 50 2100 24 397 22 07 498 5 2506 4683.75 969,35 10075 | Bucket Fradication Programme Grant | | _ | | | | | | | | | | | | | | | | | | | | |
| Water Formers Infrastruction Care (Checkede 18) 1.2468 | Water Services Infrastructure Grant (Schedule 5B) | 50 000 | - | | 50 000 | 50 000 | 50 000 | 10 000 | 11 367 | 15 076 | 15 947 | 510 | 2 120 | 24 397 | 23 072 | 49 983 | 52 506 | 4683.7% | 988.3% | 100.0% | 105.0% | 1 618 | - |
| Sport and Recreation South Affect (1944) Fig. 1 Fig. 2 Fig. 3 Fig | Water Services Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | | | | - | - |
| 2013 Africa Cup of Nations Ford City Operating Grant | Sub-Total Vote | 82 498 | (10 000) | | 72 498 | 72 498 | 50 000 | 10 000 | 11 367 | 15 076 | 15 947 | 510 | 2 120 | 24 397 | 23 072 | 49 983 | 52 506 | 4683,7% | 988,3% | 100,0% | 105,0% | 1 618 | |
| 2014 African National Champional | Sport and Recreation South Africa (Vote 19) | | | | | | | | | | | | | | | | | | | | | | |
| Sub-Total Vice | 2013 Africa Cup of Nations Host City Operating Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Human Settlements (Vole 31) Rural Foundation State (Cloricalis SS) Rural Foundation State (Clorical SS) Rural Foundation State (Clorical SS) Rural Foundation State (Clorical SS) Rural Foundation State (Clorical SS) Rural Foundation State (Clorical SS) Rural Foundation State (Clorical SS) Rural Foundation State (Clorical SS) Rural Foundation State (Clorical SS) Rural Foundation State (Clorical SS) Rural Foundation State (Clorical SS) Rural Foundation State (Clorical SS) Rural Foundation State (Clorical SS) Rural Foundation State (Clorical SS) Rural Foundation State (Clorical SS) Rural Foundation State (Clorical SS) Rural Foundation State (Clorical SS) Rural Foundation State (Clorical SS) Rural Foundation State (Clorical State (Clorical State (Clorical State (Clorical State (Clorical State (Clorical State (Clorical State (Clorical State (Clorical State (Clorical State (Clorical State (Clorical State (Clorical State (Clorical State (Clorical State (Clorical State (Clorical State (C | 2014 African Nations Championship Host City Operating Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | | - | - | |
| Rust Biocacholds Infrastructure Grant (Chordule SS) Rust Policy Charles (Laboration Cares) Rust Policy Charles (Laboration Charles) Rust Policy Charles (Laboration Ch | Sub-Total Vote | | | | | | | | | | | | | | | | | | | | | | |
| Rust Households Infrastructure Cignoric (Sheedine El) | Human Settlements (Vote 31) | | | | | | | | | | | | | | | | | | | | | | |
| Municipal Finance Selements Capacity Care Municipal Finance Selements (Capacity Selements (Capacity Selements (Capacity Selements (Capacity Selements (Capacity Selements (Capacity Selements)) 184 | | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Multical Information Physical Context | Municipal Human Cottomonto Consolto Cross | - | - | | - | - | | | | | | | | | | - | | - | | | - | - | |
| Main Self-Intel® Vision Self-I | | - | - | | | | | | | | | | | | | - | | | 1 | - | - | | |
| Sub-Total Vice 1,000 1,0 | | 1 | 1 | 1 | 1 : | 1 | [] | | 1 | | | | | | | | | 1 | 1 : | | | | |
| Sub-Potal 154478 (\$2.650) 120.418 12 | Sub-Total Vote | - | - | i e | | 1 | | | | - | - | - | | - | | | | | | | | | |
| Coppositive Coverance (Vel 3) | Sub-Total | 184 078 | (63 660) | | 120 418 | 120 418 | 57 656 | 10 652 | 11 811 | 19 078 | 19 949 | 1 384 | 3 364 | 25 929 | 24 390 | 57 043 | 59 513 | 1773.5% | 625.1% | 98.9% | 103.2% | 1 618 | - |
| Multicipal Infrastructure Grant 122-75 15-96 122-77 12-77 | Cooperative Governance (Vote 3) | | (22 000) | i e | | | 2. 300 | | | | 545 | . 504 | | 020 | 2.000 | 2. 040 | 22.010 | ,0,0,10 | 1,,,,,, | 23,010 | ,2,2,76 | . 010 | |
| Sub-Total Vice | Municipal Infrastructure Grant | 122 575 | (1 504) | 1 | 121 071 | 121 071 | 121 071 | 16 380 | 17 605 | 53 385 | 47 779 | 25 291 | 35 796 | 26 015 | 22 279 | 121 071 | 123 459 | 2.9% | (37.8%) | 100.0% | 102.0% | | - |
| Total Actual Provincial Departments to Municipalities / Agency services Municipali | Sub-Total Vote | 122 575 | (1 504) | | 121 071 | | | 16 380 | 17 605 | | | 25 291 | | 26 015 | 22 279 | | 123 459 | | | | 102,0% | | |
| Transfers by Provincial Departments to Municipalities (Agency services) Wall Budget Adjustment Budget Adjustment Budget Adjustment Schedule Approved Second Quarter Schedule Approved Second Quarter Schedule Approved Second Quarter Schedule Approved Second Quarter Schedule Approved Second Quarter Schedule Approved Second Quarter Schedule Approved Second Quarter Schedule Approved Schedule Approved Second Quarter Schedule Approved Second Quarter Schedule Approved Second Quarter Schedule Approved Second Quarter Schedule Approved Second Quarter Schedule Approved Second Quarter Schedule Approved Second Quarter Schedule Approved Second Quarter Schedule Approved Second Quarter Schedule Schedule Schedule Second Quarter Schedule Schedule Schedule Second Quarter Schedule Schedule Schedule Second Quarter Schedule Schedule Schedule Schedule Second Quarter Schedule Schedule Schedule Second Quarter Schedule Schedul | Sub-Total | 122 575 | (1 504) | | | | 121 071 | 16 380 | 17 605 | 53 385 | | | 35 796 | | | 121 071 | 123 459 | 2,9% | (37,8%) | | | | |
| Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Adj | Total | 306 653 | (65 164) | | 241 489 | 241 489 | 178 727 | 27 032 | 29 417 | 72 463 | 67 727 | 26 675 | 39 160 | 51 944 | 46 669 | 178 114 | 182 972 | 94,7% | 19,2% | 99,7% | 102,4% | 1 618 | |
| Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Adj | | | | | | | | | | | | | | | | | | | | | | | |
| Budget Adjustments 22021'1 payment schedule budget and payment schedule budget and payment schedule budget and payment schedule budget and payment schedule budget | | | | | | | | | | | | | | | | | | | | | | | |
| schedule sch | i ransters by Provincial Departments to Municipalities (Agency services) | Main Budget | Adjustment Budget | | | | | | | | | | | | | | | | | | | | |
| Municipalities Department by 3b 3b September 2020 Department by 3d 3b September 2020 Department by 3d 3d September 2020 | | | Duaget | Aujuatinama | 2020021 | | | | | | | | | | | | | | | | | | |
| R thousands | | | | | | | | Department by 30 | 30 September | Department by 31 | | Department by 31 | 31 March 2021 | Department by 30 | 30 June 2021 | | | | | | | | |
| Summary phyrotriodial Departments | | | | | | l | 1 | September 2020 | 2020 | December 2020 | | March 2021 | | June 2021 | | | | l | | | | | |
| Summary by Provincial Departments | D. Marriago | 1 | 1 | 1 | 1 | 1 | | | 1 | | | | | | | | | 1 | 1 | | | | |
| Education | | - | - | 1 | | f | | | - | 1 | | | l + | | 1 | | 1 | l | 1 | | | | |
| Mealth | | - | - | 1 | 1 | f | | | - | 1 | | | l + | | 1 | | 1 | l | 1 | | | | |
| Social Development | | | | 1 | | | | | 1 | | | | | | | | | | | | - | | |
| Pablic Works, Roads and Transport Agric Works, Roads and Transport Agric Works | | | | 1 | | | | | 1 | | | | | | | | | | | | - | | |
| Agriculture | Public Works Roads and Transport | | | 1 | | 1 | 1 : 1 | | 1 | | | | | | | | | 1 | | | | | |
| | | | | 1 | | 1 | 1 : 1 | | 1 | | | | | | | | | 1 | | | | | |
| Sport Arts and Culture | Sport, Arts and Culture | | | 1 | 1 : | 1 | : : ! | | 1 | | | | | | | | | | | | | | |
| bound and Load Government | | | | 1 | 1 | | | | 1 | | | | | | | | | | | | | | |
| Office of the Premier | | | | 1 | | | | | 1 | | | | | | | | | | | | | | |
| Other Operations | | | 1 | 1 | 1 | 1 | | | 1 | | | | | | | | | 1 | 1 | | | | |

4th Quarter Ended 30 June 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALLANGS DR JS. MOROKA (MP316)

| MPUMALANGA: DR J.S. MOROKA (MP316) | | | | | Vegr | to date | First C | Quarter | Second | Ouarter | Third C | Juarter | Fourth | Quarter | YTD Evn | enditure | % Changes fre | om 3rd to 4th Q | % Changes t | for the 4th O | Approved Re | Oll Over |
|--|---|------------------------------------|--|----------------------------|-------------------------------------|--|--|---|--|--|---|--|---|---|---|--|---|--|---|--|-------------------|--------------------------------------|
| | Division of revenue Act No. 4 of 2020 | Adjustment (Mid year) | Other Adjustments | Total Available 2020/21 | Approved payment schedule | Transferred to | Actual expenditure National Department by 30 | Actual expenditure by municipalities by 30 September | Actual expenditure National Department by 31 | Actual expenditure by municipalities by 31 December | Actual expenditure National Department by 31 | Actual expenditure by municipalities by 31 March 2021 | Actual expenditure National Department by 30 | Actual expenditure by municipalities by 30 June 2021 | Actual expenditure National Department | Actual expenditure by municipalities | Actual expenditure National Department | Actual expenditure by municipalities | Exp as % of Allocation National Department | Exp as % of Allocation by municipalities | Total Available Y | YTD expenditure by municipalities |
| R thousands | 1 | | l | | 1 | | September 2020 | 2020 | December 2020 | 2020 | March 2021 | | June 2021 | | | | 1 | | | | | |
| National Treasury (Vote 10) | | | | | | | | | | | | | | | | | | | | | | |
| Programme and Project Preparation Support Grant | | | | | | | | | | | | | | | | | | | | | | |
| Local Government Financial Management Grant | 2 600 | - | | 2 600 | 2 600 | 2 600 | 437 | 140 | 79 | 376 | 642 | 642 | 284 | 530 | 1 442 | 1 688 | (55,8%) | (17,4%) | 55,5% | 64,9% | - | |
| Infrastructure Skills Development Grant | 2 000 | - | | 2 000 | 2 000 | 2 000 | 437 | 140 | 19 | 3/6 | 042 | 042 | 204 | 530 | 1442 | 1000 | (33,0%) | (17,4%) | 33,3% | 64,9% | - | - |
| | - | - | | | - | - | | | | | | | | | | - | - | | - | - | | - |
| Integrated City Development Grant Neighbourhood Development Partnership (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Neighbourhood Development Partnership (Schedule 58) Neighbourhood Development Partnership (Schedule 68) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Integrated Urban Development Grant | - | | | | | | | | | | | | | | | | - | | | | - | |
| Sub-Total Vote | 2 600 | | | 2 600 | 2 600 | 2 600 | 437 | 140 | 79 | 376 | 642 | 642 | 284 | 530 | 1 442 | 1 688 | (55,8%) | (17,4%) | 55,5% | 64,9% | - | |
| Cooperative Governance (Vote 3) | | | | | | | | | | | | | | | | | | | | | | |
| Municipal Systems Improvement Grant (Schedule 5B) | - | - | | | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Municipal Systems Improvement Grant (Schedule 6B) | | - | | | | | | | | | | | | | - | - | - | | - | - | - | - |
| Municipal Disaster Grant | 417 | - | | 417 | 417 | 417 | | | | | | | | | - | - | - | | - | - | - | - |
| Municipal Disaster Recovery Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Municipal Demarcation Transition Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Municipal Demarcation Transition Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Sub-Total Vote | 417 | | | 417 | 417 | 417 | | | | | | | | | | | | | | | | |
| Transport (Vote 37) | | | | | | | | | | | | | | | | | | | | | | |
| Public Transport Infrastructure and Systems Grant | | - | l | - | - | | | 1 | | | | | | 1 | | - | - | | | | - 1 | |
| Public Transport Network Operations Grant | | | | | | | | | | | | | | | | | | | | | | |
| Public Transport Network Operations Grant Public Transport Network Grant | 1 | | l | 1 | 1 | 1 1 | | 1 | | | | | | 1 | - | | 1 | 1 | 1 | - 1 | - 1 | |
| Purel Panel Asset Management Contract Contract | - | - | l | 1 . | 1 | 1 | | 1 | | | | | | 1 | - | - | 1 - | | 1 | - | - 1 | |
| Rural Road Assets Management Systems Grant | - | | | | | | | | | | | | | | - | | - | · · | | - | - | |
| Sub-Total Vote Public Works (Vote 6) | | | | - | | - | | <u> </u> | | | | | | | | | | <u> </u> | | | | |
| Public Works (Vote 6) | | | 1 | | | | | | | | | | | | | | | 1 | | | | |
| Expanded Public Works Programme Integrated Grant (Municipality) | 2 050 | - | | 2 050 | 2 050 | 2 050 | | | | 410 | 1 162 | 752 | 888 | 2 330 | 2 050 | 3 492 | (23,6%) | 209,8% | 100,0% | 170,4% | - | |
| Sub-Total Vote | 2 050 | | | 2 050 | 2 050 | 2 050 | - | | | 410 | 1 162 | 752 | 888 | 2 330 | 2 050 | 3 492 | | 209,8% | 100,0% | 170,4% | - | |
| Energy (Vote 29) | | | | | | | | | | | | | | | | | | | | | | |
| Integrated National Electrification Programme (Municipal) Grant | - | | | | - | | | | | | | | | | | - | - | | | - | - | |
| Integrated National Electrification Programme (Allocation in-kind) Grant | 26 795 | (9 505) | | 17 290 | 17 290 | | | | | | | | | | | _ | _ | | | | | |
| Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) | | (= ===) | | | | | | | | | | | | | | | | | | | | |
| Energy Efficiency and Demand Side Management (Municipal) Grant | - | - | | - | - | | | | | | | | | | - | - | - | | | | | |
| | - | - | | | - | - | | | | | | | | | | - | - | | - | - 1 | | - |
| Energy Efficiency and Demand Side Management (Eskom) Grant | | | | | | - | | | | | | | | | - | | - | | | - | - | |
| Sub-Total Vote Water Affairs (Vote 38) | 26 795 | (9 505) | | 17 290 | 17 290 | | | · · | | | | | | | | | | · · | | | | |
| Water Affairs (Vote 38) | | | | | | | | | | | | | | | | | | | | | | |
| Backlogs in Water and Sanitation at Clinics and Schools Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Regional Bulk Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Regional Bulk Infrastructure Grant (Schedule 6B) | 5 000 | (4 000) | | 1 000 | 1 000 | - | | | | | | | | | - | - | - | | - | - | - | - |
| Water Services Operating and Transfer Subsidy Grant (Schedule 5B) | - | | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Water Services Operating and Transfer Subsidy Grant (Schedule 6B) | | - | | - | - | | | | | | | | | | - | | - | | | | | |
| Municipal Water Infrastructure Grant (Schedule 5B) | _ | | | | _ | | | | | | | | | | | _ | _ | | | - | | |
| Municipal Water Infrastructure Grant (Schedule 6B) | | | | | | | | | | | | | | | | _ | _ | | | | | |
| Bucket Eradication Programme Grant | | | | | | | | | | | | | | | | | | | | | | |
| Water Services Infrastructure Grant (Schedule 5B) | - | - | | - | - | | | | | | | | | | | - | - | | | - 1 | - | |
| Water Services Infrastructure Grant (Schedule 5B) | - | - | | - | - | | | | | | | | | | | - | - | | | - 1 | - | |
| | 5 000 | (4 000) | | 1 000 | 1 000 | | | | | | | | | | | - | | | | | | |
| Sub-Total Vote Sport and Recreation South Africa (Vote 19) | 5 000 | (4 000) | | 1 000 | 1 000 | | | <u> </u> | | | | - | | | | | | | | - | - | |
| | | | | | | | | | | | | | | | | | | | | | | |
| 2013 Africa Cup of Nations Host City Operating Grant | - | - | | - | - | | | | | | | | | | - | - | - | | - | - | - | |
| 2014 African Nations Championship Host City Operating Grant | - | | | | | | | | | | | | | | | | - | | | - | - | |
| Sub-Total Vote | | | | | | | | | | | | | | | | | | | | | | |
| Human Settlements (Vote 31) | | | | | | | | | | | | | | | | | | | | | | |
| Rural Households Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | | |
| Rural Households Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Municipal Human Settlements Capacity Grant | | - | | - | - | | | | | | | | | | - | | - | | | | | |
| Municipal Emergency Housing Grant | | - | l | - | - | | | 1 | | | | | | 1 | | - | - | | | - | - 1 | |
| Metro Informal Settlements Partnership Grant | | _ | l | 1 . | | 1 | | 1 | | | | | | 1 | | | | | | | | |
| Sub-Total Vote | - | | | 1 | · - | | | | 1 | | | | | 1 | - | | 1 | | | · · | | |
| Sub-Total | 36 862 | (13 505) | l | 23 357 | 23 357 | 5 067 | 437 | 140 | 79 | 786 | 1 804 | 1394 | 1 172 | 2 861 | 3 492 | 5 181 | (35,0%) | 105,2% | 68,9% | 102,2% | | |
| Cooperative Governance (Vote 3) | 30 002 | (10 303) | - | 23 337 | 23 331 | 3 30/ | 43/ | 140 | 19 | /00 | 1 004 | 1 394 | 1 1/2 | 2001 | 3 492 | 3 101 | (33,0%) | 103,2% | 00,976 | 102,276 | | |
| | 404 | | l | 05 | | | | | | | | 40.0 | | | 49.000 | 100 5 | 1 | | | | 40.00 | |
| | | (31 062) | l | 93 183 | 93 183 | 93 183 | | 5 300 | 21 907 | 14 414 | | 40 310 | 25 331 | 46 193 | 47 238 | 106 216 | - | 14,6% | 50,7% | 114,0% | 10 954 | |
| Municipal Infrastructure Grant | 124 245 | | l | 93 183 | 93 183 | 93 183 | | 5 300 | 21 907 | 14 414 | | 40 310 | 25 331 | 46 193 | 47 238 | 106 216 | | 14,6% | 50,7% | 114,0% | 10 954 | |
| Sub-Total Vote | 124 245 | (31 062) | | 93 183 | | | | 5 300 | | 14 414 | | 40 310 | 25 331 | | 47 238 | | | 14,6% | | | 10 954 | |
| Sub-Total Vote Sub-Total | 124 245 124 245 | (31 062) | | | | | 437 | 5 440 | 21 986 | 15 200 | 1 804 | 41 704 | 26 503 | 49 053 | 50 730 | 111 397 | 1369,1% | 17,6% | 51,6% | 113.4% | | |
| Sub-Total Vote | 124 245 | (31 062) | | 116 540 | 116 540 | 98 250 | 437 | | | | | | | | | | | | | 113,476 | 10 954 | · |
| Sub-Total Vote Sub-Total | 124 245 124 245 | (31 062) | | | | 98 250 | | | | | | | | | | | | | | | 10 954 | |
| Sub-Total Vote Sub-Total Total | 124 245 124 245 161 107 | (31 062) | | | 116 540 Year to date | 98 250 | First Quarter | | Second Quarter | | Third Quarter | Т | Fourth Quarter | | YTD Exp | enditure | %Changes fr | om 3rd to 4th Q | %Changes | | 10 954 | |
| Sub-Total Vote Sub-Total | 124 245 124 245 161 107 | (31 062) (44 567) Adjustment | Other | 116 540 | Year to date Approved | Transferred from | First Quarter Actual | Actual | Second Quarter Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Exp as % of | for the 4th Q Exp as % of | 10 954 | • |
| Sub-Total Vote Sub-Total Total | 124 245 124 245 161 107 | (31 062) (44 567) | | 116 540 | Year to date Approved payment | Transferred from Provincial | First Quarter Actual expenditure | expenditure by | Second Quarter Actual expenditure | expenditure by | Actual expenditure | expenditure by | Actual expenditure | expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Exp as % of Allocation | for the 4th Q Exp as % of Allocation by | 10 954 | - |
| Sub-Total Vote Sub-Total Total | 124 245 124 245 161 107 | (31 062) (44 567) Adjustment | Other | 116 540 | Year to date Approved | Transferred from Provincial Departments to | First Quarter Actual expenditure Provincial | expenditure by municipalities by | Second Quarter Actual expenditure Provincial | expenditure by municipalities by | Actual expenditure Provincial | expenditure by municipalities by | Actual expenditure Provincial | expenditure by municipalities by | Actual expenditure Provincial | Actual | Actual expenditure Provincial | Actual | Exp as % of Allocation Provincial | for the 4th Q Exp as % of | 10 954 | |
| Sub-Total Vote Sub-Total Total | 124 245 124 245 161 107 | (31 062) (44 567) Adjustment | Other | 116 540 | Year to date Approved payment | Transferred from Provincial | First Quarter Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Second Quarter Actual expenditure Provincial Department by 31 | expenditure by | Actual expenditure Provincial Department by 31 | expenditure by | Actual expenditure Provincial Department by 30 | expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Exp as % of Allocation | for the 4th Q Exp as % of Allocation by | 10 954 | - |
| Sub-Total Vote Sub-Total Total | 124 245 124 245 161 107 | (31 062) (44 567) Adjustment | Other | 116 540 | Year to date Approved payment | Transferred from Provincial Departments to | First Quarter Actual expenditure Provincial | expenditure by | Second Quarter Actual expenditure Provincial | expenditure by municipalities by | Actual expenditure Provincial | expenditure by municipalities by | Actual expenditure Provincial | expenditure by municipalities by | Actual expenditure Provincial | Actual expenditure by | Actual expenditure Provincial | Actual expenditure by | Exp as % of Allocation Provincial | for the 4th Q Exp as % of Allocation by | 10 954 | • |
| Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities (Agency services | 124 245 124 245 161 107 | (31 062) (44 567) Adjustment | Other | 116 540 | Year to date Approved payment | Transferred from Provincial Departments to | First Quarter Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Second Quarter Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Actual expenditure Provincial | Actual expenditure by | Actual expenditure Provincial | Actual expenditure by | Exp as % of Allocation Provincial | for the 4th Q Exp as % of Allocation by | 10 954 | |
| Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands | 124 245 124 245 161 107 | (31 062) (44 567) Adjustment | Other | 116 540 | Year to date Approved payment | Transferred from Provincial Departments to | First Quarter Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Second Quarter Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Actual expenditure Provincial | Actual expenditure by | Actual expenditure Provincial | Actual expenditure by | Exp as % of Allocation Provincial | for the 4th Q Exp as % of Allocation by | 10 954 | |
| Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities (Agency services | 124 245 124 245 161 107 | (31 062) (44 567) Adjustment | Other | 116 540 | Year to date Approved payment | Transferred from Provincial Departments to | First Quarter Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Second Quarter Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Actual expenditure Provincial | Actual expenditure by | Actual expenditure Provincial | Actual expenditure by | Exp as % of Allocation Provincial | for the 4th Q Exp as % of Allocation by | 10954 | |
| Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands | 124 245 124 245 161 107 | (31 062) (44 567) Adjustment | Other | 116 540 | Year to date Approved payment | Transferred from Provincial Departments to | First Quarter Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Second Quarter Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Actual expenditure Provincial | Actual expenditure by | Actual expenditure Provincial | Actual expenditure by | Exp as % of Allocation Provincial | for the 4th Q Exp as % of Allocation by | 10 954] | |
| Sub-Total Wee Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services If thousands Summary by Provincial Departments Summary by Provincial Departments | 124 245 124 245 161 107 | (31 062) (44 567) Adjustment | Other | 116 540 | Year to date Approved payment | Transferred from Provincial Departments to | First Quarter Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Second Quarter Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Actual expenditure Provincial | Actual expenditure by | Actual expenditure Provincial | Actual expenditure by | Exp as % of Allocation Provincial | for the 4th Q Exp as % of Allocation by | 10954 | |
| Sub-Total Vice Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services Et thousands Summary by Provincial Departments Summary by Provincial Departments Health Health | 124 245 124 245 161 107 | (31 062) (44 567) Adjustment | Other | 116 540 | Year to date Approved payment | Transferred from Provincial Departments to | First Quarter Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Second Quarter Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Actual expenditure Provincial | Actual expenditure by | Actual expenditure Provincial | Actual expenditure by | Exp as % of Allocation Provincial | for the 4th Q Exp as % of Allocation by | 10 954 | |
| Sub-Total Vice Sub-Total Total Transfers by Provincial Departments to Municipalities (Agency services R thousands Summay by Provincial Departments Education Health Social Development | 124 245 124 245 161 107 | (31 062) (44 567) Adjustment | Other | 116 540 | Year to date Approved payment | Transferred from Provincial Departments to | First Quarter Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Second Quarter Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Actual expenditure Provincial | Actual expenditure by | Actual expenditure Provincial | Actual expenditure by | Exp as % of Allocation Provincial | for the 4th Q Exp as % of Allocation by | 10 954 | |
| Sub-Total Vice Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) It thousands Button by Provincial Departments Execution Social Development Build Development Build Development Build Development | 124 245 124 245 161 107 | (31 062) (44 567) Adjustment | Other | 116 540 | Year to date Approved payment | Transferred from Provincial Departments to | First Quarter Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Second Quarter Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Actual expenditure Provincial | Actual expenditure by | Actual expenditure Provincial | Actual expenditure by | Exp as % of Allocation Provincial | for the 4th Q Exp as % of Allocation by | 10954 | |
| Sub-Total Vice Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services It thousands Summary by Provincial Departments Education Bedies Common Sub-Total Departments Education Social Development Social Development Agriculture Agriculture | 124 245 124 245 161 107 | (31 062) (44 567) Adjustment | Other | 116 540 | Year to date Approved payment | Transferred from Provincial Departments to | First Quarter Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Second Quarter Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Actual expenditure Provincial | Actual expenditure by | Actual expenditure Provincial | Actual expenditure by | Exp as % of Allocation Provincial | for the 4th Q Exp as % of Allocation by | 10954 | |
| Sub-Total Vice Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) It thousands Summay by Provincial Departments Education Health Departments Departments Health Departments Departments Health Departments Departments Health Departments Departments Departments Departments Summay by Provincial Departments Education Health Department Department Summay Bayer S | 124 245 124 245 161 107 | (31 062) (44 567) Adjustment | Other | 116 540 | Year to date Approved payment | Transferred from Provincial Departments to | First Quarter Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Second Quarter Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Actual expenditure Provincial | Actual expenditure by | Actual expenditure Provincial | Actual expenditure by | Exp as % of Allocation Provincial | for the 4th Q Exp as % of Allocation by | 10954 | |
| Sub-Total Vice Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services 8 thousands Summary by Provincial Departments Education House Summary Sub-Provincial Departments Education Public Works, Roads and Transport Public Works, Roads and Transport Sport, Arts and Culture Sport, Arts and Culture Housing and Local Government | 124 245 124 245 161 107 | (31 062) (44 567) Adjustment | Other | 116 540 | Year to date Approved payment | Transferred from Provincial Departments to | First Quarter Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Second Quarter Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Actual expenditure Provincial | Actual expenditure by | Actual expenditure Provincial | Actual expenditure by | Exp as % of Allocation Provincial | for the 4th Q Exp as % of Allocation by | 10954 | - |
| Sub-Total Vice Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) It thousands Summay by Provincial Departments Education Health Departments Departments Health Departments Departments Health Departments Departments Health Departments Departments Departments Departments Summay by Provincial Departments Education Health Department Department Summay Bayer S | 124 245 124 245 161 107 | (31 062) (44 567) Adjustment | Other | 116 540 | Year to date Approved payment | Transferred from Provincial Departments to | First Quarter Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Second Quarter Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 31 | expenditure by municipalities by | Actual expenditure Provincial Department by 30 | expenditure by municipalities by | Actual expenditure Provincial | Actual expenditure by | Actual expenditure Provincial | Actual expenditure by | Exp as % of Allocation Provincial | for the 4th Q Exp as % of Allocation by | 10954 | |

4th Quarter Ended 30 June 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALLANGA: THABAC CHEED (MP321)

| ## Company No. Process | MPUMALANGA: THABA CHWEU (MP321) | | | | | | | | | | | | | | | | | | | | | | |
|--|--|-------------------|-----------------|-------------|-----------------|--------------|----------|------------------|-------------------|------------------|--|------------------|-------------------|------------------|-------------------|-------------|----------------|------------|-----------------|--|---------------|-----------------------------|-------------------|
| Part | | Division of | Adjustment (Mid | Other | Total Available | | | | | | | | | | | | | | | | | Approved Total Available | YTD evnenditure |
| Company No. 15 | | revenue Act No. 4 | | | 2020/21 | | | | | | | | expenditure by | | expenditure by | expenditure | expenditure by | | expenditure by | | | 2020/21 | by municipalities |
| Seminary Control (1988) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | , , , | | | | | National | municipalities by | | municipalities by | National | municipalities by | National | municipalities by | National | | National | | National | | | , |
| The state of the s | | | | | | | - | | | | | | 31 March 2021 | | 30 June 2021 | Department | , | Department | | Department | | | |
| The section of the se | D. th | | | | | | | September 2020 | 2020 | December 2020 | 2020 | March 2021 | | June 2021 | | | | | | | | | |
| The second control of the control of | | | | | | | | | | | | | | | | | | | | | | | |
| March Marc | Programme and Project Preparation Support Grant | | | | - | | - | | | | | | | | | | - | | | - | | | |
| The control of the co | Local Government Financial Management Grant | 3 000 | - | | 3 000 | 3 000 | 3 000 | | 248 | 1 046 | 131 | 118 | 211 | 1 834 | 722 | 2 998 | 1 312 | 1454,2% | 242,6% | 99,9% | 43,7% | - | - |
| The control of the co | | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Secretary Process Control (1988) 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. | Integrated City Development Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| The section of the control of the co | Neighbourhood Development Partnership (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | | | | - | - | - |
| The state of the control of the co | | | | | | | | | | | | | | | | | | | | | | | |
| Series of the control | Sub-Total Vote | 3 000 | | | 3 000 | 3 000 | 3 000 | | 248 | 1 046 | 131 | 118 | 211 | 1 834 | 722 | 2 998 | 1 312 | 1454.2% | 242.6% | 99.9% | 43.7% | | |
| The control of the co | Cooperative Governance (Vote 3) | | | | | | | | | | | | | | | | | | 2.2,0.1 | | 12(1) | | |
| The control of the co | Municipal Systems Improvement Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| The contract of the contract o | | | - | | | | | | | | | | | | | - | | - | - | - | - | - | - |
| See Control Programme (1986) 1987 1988 1989 | | 596 | - | | 596 | 596 | 596 | | 384 | | 2 | | | | 258 | - | 644 | - | | | 108,0% | - | - |
| See Confession (1986) 188 | | | | | - | - | - | | | | | | | | | - | - | | | | - | - 1 | |
| Part | Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B) | | | | | | | | | | | | | | | | | | | | | | |
| The control of the co | Sub-Total Vote | 2 096 | | | 2 096 | 2 096 | 596 | | 384 | | 2 | | | | 258 | - | 644 | | - | | 108.0% | - | - |
| 18 The Process of Proc | Transport (Vote 37) | | | | | | | | | | | | | | | | | | | | | | |
| 12 The control of the | Public Transport Infrastructure and Systems Grant | - | - | | - | - | - | | | l | 1 | | l | 1 | | - | - | - | - | - | - | - | |
| The first control of the first | Public Transport Network Operations Grant | - | - | | - | - | - | | | l | 1 | | l | 1 | | - | - | - | - | - | - | - | |
| A | Public Transport Network Grant | - | · · | | - | - | - | | | l | 1 | | l | 1 | | - | - | - | - | - | - | - | - |
| A | | - | | - | - | - | | | | | | | | - | | | - | - | | - | - | - | |
| The process of the first process of the process of | Public Works (Vote 6) | <u> </u> | · | 1 | · · | | <u> </u> | | | · · | | - | · · | · · | <u> </u> | | - | - | | - | - | - | - |
| Property 1982 198 | Expanded Public Works Programme Integrated Grant (Municipality) | 1 707 | | | 1 707 | 1707 | 1 707 | 866 | 499 | 747 | 747 | 94 | 497 | 1 | 756 | 1707 | 2 498 | (100.0%) | 52 2% | 100 0% | 146 4% | - | - |
| Page | Sub-Total Vote | | | | | | | 866 | | | 747 | 94 | | | 756 | | | | | | | - | - |
| Second Exercised Decision (1985) Second Exercis | Energy (Vote 29) | | | | | | | | | | | | | | | | | | | | | | |
| A THE PROPERTY OF THE PROPERTY | | | 1 | | | | 2 000 | | | 2 000 | 1 | | 754 | 1 | 315 | 2 000 | 1 069 | - | (58,3%) | 100,0% | 53,5% | - | - |
| The Control Co | Integrated National Electrification Programme (Allocation in-kind) Grant | 920 | 48 | | 968 | 968 | - | | | | | | | | | - | - | - | | | - | - | - |
| The following blooms of the support of fines of the su | | - | | | - | - | - | | | | | | | | | - | - | | - | - | - | - | |
| And Parlies | | | | | | | | | | | | | | | | | - | | | | | | - |
| and Mark (100 a) | | 2 920 | 48 | | 2 968 | 2 968 | 2 000 | | | 2 000 | | | 754 | | 315 | 2 000 | 1 069 | | (58.3%) | 100.0% | 53.5% | | - |
| See American Control Devices 100 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | Water Affairs (Vote 38) | | - | | | | | | | | | | | | | | | | (22,231) | | | | |
| good field an individual control (Stroke 60) 1500 | Backlogs in Water and Sanitation at Clinics and Schools Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| See Services (parting and Transfer States) (and States) (| Regional Bulk Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| ## Chances (provide) qual Transfer (Subplied) (1997) ## Chances (Subplied) | | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| And Section Control (1994) 1990 150 | Water Services Operating and Transfer Subsidy Grant (Schedule SB) | - | | | - | - | - | | | | | | | | | - | - | | - | - | - | - | |
| For execution of the control of the | Municinal Water Infrastructure Crant (Schedule 58) | | | | | | | | | | | | | | | | | | | | | | |
| Act Control | | | | | _ | _ | - | | | | | | | | | | - | | | | | | |
| A | Bucket Eradication Programme Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | | - | - |
| 1500 | | 15 000 | - | | 15 000 | 15 000 | 15 000 | | 1 418 | 4 500 | 6 064 | 2 516 | 4 509 | 7 984 | 6 828 | 15 000 | 18 820 | 217,3% | 51,4% | 100,0% | 125,5% | 3 086 | - |
| out and Biotechost South Minister (1997) And Accide poll Minister | | - | - | | | | - | | | | | | | | | | | - | - | - | - | | |
| 13 Africa Copy of National Float City Operating Great African Massers September (Note 3) African Massers (Note 3) African M | | 15 000 | | | 15 000 | 15 000 | 15 000 | | 1 418 | 4 500 | 6 064 | 2 516 | 4 509 | 7 984 | 6 828 | 15 000 | 18 820 | 217,3% | 51,4% | 100,0% | 125,5% | 3 086 | - |
| 14 African Allores Chemistro (Series (Series 19) 14 African Allores Chemistro (Series 19) 14 African Allo | Sport and Recreation South Africa (Vote 19) 2013 Africa Cup of National Host City Constiting Grant | | | | | | | | | | | | | | | | | | | | | | |
| ## Test Proposed Column Pr | 2014 African Nations Championship Host City Operating Grant | | | | _ | _ | - | | | | | | | | | | - | | | | | | |
| Production Pro | Sub-Total Vote | | - | | | | | | | | - | | | | | | | | | | | | |
| The control product of the control product of | Human Settlements (Vote 31) | | | | | | | | | | | | | | | | | | | | | | |
| Indept Impact Selements Capacity Card | Rural Households Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | l | 1 | | l | 1 | | - | - | - | - | - | - | - | |
| A Description Descriptio | | - | · · | | - | - | - | | | l | 1 | | l | 1 | | - | - | - | - | - | - | - | |
| The following selection of the following selecti | | 1 | 1 | | 1 | - | 1 | | | l | 1 | | l | 1 | | - | - 1 | | ' | - | - | - | |
| | Metro Informal Settlements Partnership Grant | 1 : | 1 | | 1 : | | 1 : | | | l | 1 | | l | 1 | | - | | |] [] | | | - 1 | - |
| Department of the control of the con | Sub-Total Vote | - | | | - | - | - | | | - | - | | | | | | - | | : | - : | - : | | |
| A 7076 A 422 51-68 51- | Sub-Total Sub-Total | 24 723 | 48 | | 24 771 | 24 771 | 22 303 | 866 | 2 548 | 8 293 | 6 945 | 2 728 | 5 971 | 9 818 | 8 878 | 21 705 | 24 342 | 259,9% | 48,7% | 97,3% | 109,1% | 3 086 | |
| De l'at de la 1976 4.422 5.1688 5 | Cooperative Governance (Vote 3) | | | | | | | | | | | | | | | | | | | | | | |
| ## 1976 ## 122 51-88 51-98 | Municipal Infrastructure Grant | | | | | | | | | | | | | | | | | | | | | - | |
| Approximate Properties Pr | Sub-Total Vote | 47 076 | 4 422 | | 51 498 | | 51 498 | 13 795 | 12 170 | 10 514 | 5 529 | 15 225 | 6 080 | 11 964 | 28 530 | | 52 309 | | 369,2% | 100,0% | 101,6% | | |
| The Guartier by Provincial Departments to Municipalities (Agency services) The Guartier by Provincial Departments to Municipalities (Agency services) The Guartier by Provincial Departments to Municipalities (Agency services) Adjustments to Municipalities (Agency services) The Guartier by Provincial Departments to Municipalities (Agency services) Actual Actual Actual Compensation by Provincial Departments to Municipalities by Provincial Department by Depar | Sub-Total Total | | | | | | | | | | | | | | | | | | | | | 3,000 | |
| Actual payments to Municipalities Agency services by Provincial Departments to Municipalities Agency services by Provincial Departments to Municipalities by Provincial Department to Superiment by 200 Supe | r ottor | 71799 | +4/0 | | 10 209 | 10 209 | 13 001 | 19001 | 14/10 | 10 007 | 124/3 | 11 923 | 12 031 | 21/02 | 31400 | 13 203 | 10 031 | 21,376 | 410,476 | ## ## ## ## ## ## ## ## ## ## ## ## ## | 103,976 | 3 000 | |
| Budget Adjustments 202021 payment to Experiments to Experiment to Experiments to Experiments to Experiments to Experiments to Experiments to Experiments to Experiments to Experiments to Experiment to Experiment to Experiment to Experiment to Experiment to Experiment to Experiment to Experiment to Experiment to Experiment to Experiment to Experiment to Experiment to Experiment to Experiment to Experiment to Experiment to Experiment to Exp | | | | | | Year to date | | | | | | | | | | YTD Exp | penditure | | om 3rd to 4th Q | % Changes f | for the 4th Q | | |
| schedule Departments to thousands solution becomes to the provincial municipalities by Provincial municipalities by Provincial municipalities by Provincial municipalities by Provincial municipalities by Provincial Department by 30 (and provincial Department by 30 | Transfers by Provincial Departments to Municipalities(Agency services) | Main Budget | | | | Approved | | Actual | | Actual | | Actual | | Actual | Actual | | | Actual | | Exp as % of | Exp as % of | | |
| Manicipalities Department by 30 30 September Department by 31 31 March 2021 Department by 32 30 June 2021 Department by 32 30 June 2021 Department by 32 30 June 2021 Department by 32 30 June 2021 Department by 32 30 June 2021 Department by 32 30 June 2021 Department by 32 30 June 2021 Department by 32 30 June 2021 Department by 33 30 June 2021 Department by 34 31 March 2021 Department by 35 30 June 2021 Department by 35 June 2021 Department by 35 June 2021 Department by 35 June 2021 Department by 35 June 2021 Department by 35 June 2021 Department by 35 June 2021 Department by 35 June 2021 Department by 35 June 2021 Department by 35 June 2021 Department by 35 June 2021 Department by 35 June 2021 Department by 35 June 2021 Department by 35 June 2021 Department by 35 June 2021 Department by 35 June 2021 Department by 35 June 2 | | | Budget | Adjustments | 2020/21 | | | | | | | | | | | | | | expenditure by | | | | |
| September 2020 2020 December 2020 March 2021 June 2021 | | | l | | | scriedule | | Department by 30 | 30 September | Department by 31 | | Department by 31 | | Department by 30 | | | umcipances | | amcipanties | | mcrpancies | | |
| Immunity by revindal Departments Social Development | | | l | | | | | September 2020 | | |] | March 2021 | | June 2021 | 1 | | | | | | | | |
| Immunity by revindal Departments Social Development | Data | | l | | | | | | | l | 1 | | l | 1 | | | | | | | | | |
| Education | | 1 | l | - | - | | - | | | f | | | l | - | | | | | | | | | |
| Nealth | | - | | . | - | | - | | | | 1 | | | 1 | | | _ | | | | | | |
| Social Development | | 1 | | | | | | | | l | 1 | | l | 1 | | | | |] [] | | | | |
| Public Mortas, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government Office of the Perimer | | | | | | | | | | 1 | 1 | | 1 | 1 | | | | | | | - | | |
| Sport, Arts and Culture Housing and Local Government Office of the Permiter | Public Works, Roads and Transport | - | | | - | | - | | | l | 1 | | l | 1 | | | - | | - | - | - | | |
| Nousing and Local Government Office of the Premier | Agriculture | - | - | | - | - | - | | | 1 | 1 | | 1 | 1 | | | - | - | - | - | - | | |
| Office of the Premier | | | | | - | - | - | | | l | 1 | | l | 1 | | | - | | - | - | - | | |
| | | - | | | - | - | - | | | l | 1 | | l | 1 | | - | - | - | - | - | - | | |
| VIII VOI VOI VIII VOI VIII VIII VIII VI | | | | | | - | | | | l | 1 | | l | 1 | | | - 1 | - | - | - | - | | |
| | Other Departments | 1 | 1 | 1 | 1 | | 1 | | | l | 1 1 | | | 1 | | | 1 | | 1 | | | | |

4th Quarter Ended 30 June 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALLANGE, NICHORZI (MP324)

| MPUMALANGA: NKOMAZI (MP324) | | | | | | | | | | | | | | | | | | | | | | |
|---|----------------------------------|--------------------------|----------------------|----------------------------|------------------------------|--------------------------------------|---------------------------|-------------------------------------|--------------------------------|---------------------------------------|--------------------------------|-------------------------------------|--------------------------------|-------------------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|---------------------------------|----------------------------|--------------------------------------|
| | | T | | | | to date | | Quarter | Second | Quarter | | Quarter | | Quarter | | enditure | | om 3rd to 4th Q | | | | Roll Over |
| | Division of revenue Act No. 4 | Adjustment (Mid vear) | Other Adjustments | Total Available 2020/21 | Approved payment schedule | Transferred to municipalities for | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Actual expenditure | Actual expenditure by | Exp as % of Allocation | Exp as % of Allocation by | Total Available 2020/21 | YTD expenditure by municipalities |
| | of 2020 | yeary | Aujustinents | 2020/21 | payment schedule | direct grants | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities | National | municipalities | National | municipalities | 2020121 | by municipanties |
| | 0.2020 | | | | | uncer grants | Department by 30 | 30 September | Department by 31 | 31 December | Department by 31 | 31 March 2021 | Department by 30 | 30 June 2021 | Department | шашераниез | Department | mamorpancies | Department | mamopanoes | | |
| | | | | | | | September 2020 | 2020 | December 2020 | 2020 | March 2021 | | June 2021 | | | | | | | | | |
| R thousands | | | | | | | - | | | | | | | | | | | | | | | |
| National Treasury (Vote 10) | | | | | | | | | | | | | | | | | | | | | | |
| Programme and Project Preperation Support Grant Local Government Financial Management Grant | 1 700 | - | | 1 700 | 1 700 | 1 700 | | 235 | 307 | 344 | 94 | 179 | 1 027 | 157 | 1 428 | 915 | 992,6% | (12,5%) | 84,0% | 53,8% | - | |
| Infrastructure Skills Develonment Grant | 1700 | | | 1700 | 1700 | 1700 | | 235 | 307 | 344 | 94 | 1/9 | 1 027 | 15/ | 1420 | 915 | 992,0% | (12,5%) | 04,0% | 53,8% | | |
| Integrated City Development Grant | | | | | | 1 | | | | | | | | | - | | | 1 | 1 | - | - | |
| Neighbourhood Development Partnership (Schedule 5R) | | | | | | 1 | | | | | | | | | | | | 1 : | | | | |
| Neighbourhood Development Partnership (Schedule 6B) | 600 | | | 600 | 600 | | | | | | | | | | - | | | | - | - | - | |
| Integrated Urban Development Grant | - | - | | | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Sub-Total Vote | 2 300 | | | 2 300 | 2 300 | 1 700 | | 235 | 307 | 344 | 94 | 179 | 1 027 | 157 | 1 428 | 915 | 992,6% | (12,5%) | 84,0% | 53,8% | | |
| Cooperative Governance (Vote 3) | | | | | | | | | | | | | | | | | | | | | | |
| Municipal Systems Improvement Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Municipal Systems Improvement Grant (Schedule 6B) | 1 900 | (265) |) | 1 635 | | | | | | | | | | | - | - | - | - | - | - | - | - |
| Municipal Disaster Grant | 655 | - | | 655 | 655 | 655 | | | | | | | | | - | - | - | | - | - | - | |
| Municipal Disaster Recovery Grant | - | - | | | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B) | - | - | | | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Sub-Total Vote | 2 555 | (265) | | 2 290 | 2 290 | 655 | | · . | | | - | | | | | | - | - | - | - | - | |
| Transport (Vote 37) | 2 333 | (203) | | 2 230 | 2 2 3 0 | 633 | | · · | · · | - | | | | · · | | | | <u> </u> | | | | · · |
| Public Transport Infrastructure and Systems Grant | - | | 1 | | | - | | 1 | | l | l | | | 1 | - | - | - | | - | _ | - | 1 |
| Public Transport Network Operations Grant | | | | | - | | | | | | | | | | - | | | | - | - | - | |
| Public Transport Network Grant | - | - | 1 | - | - | - | | 1 | | 1 | 1 | | | 1 | - | - | - | - | - | - | - | - |
| Rural Road Assets Management Systems Grant | <u> </u> | · - | | - | | <u> </u> | | L | | | | | | | - | - | | <u> </u> | | - | | <u> </u> |
| Sub-Total Vote | | | | | | | | | | | | | | | | | | | | | | |
| Public Works (Vote 6) | | | | | | | | l | | | | | | | | | | | | | | |
| Expanded Public Works Programme Integrated Grant (Municipality) | 6 255 | - | 1 | 6 255 | 6 255 | 6 255 | 2 585 | 2 586 | 1 595 | 2 442 | 1 705 | 2 824 | | 3 026 | 5 885 | 10 878 | (100,0%) | 7,2% | 94,1% | 173,9% | - | - |
| Sub-Total Vote | 6 255 | L - | | 6 255 | 6 255 | 6 255 | 2 585 | 2 586 | 1 595 | 2 442 | 1 705 | 2 824 | | 3 026 | 5 885 | 10 878 | (100,0%) | 7,2% | 94,1% | 173,9% | | |
| Energy (Vote 29) | | | | | 4 947 | | | | | 345 | | | 4 000 | | 1 700 | | 100 551 | 100.001 | | | | |
| Integrated National Electrification Programme (Municipal) Grant Integrated National Electrification Programme (Allocation in-kind) Grant | 4 947 8 000 | 421 | | 4 947 8 421 | 4 947 8 421 | 4 947 | | | | 345 | 2 935 | 2 000 | 1 863 | 1 464 | 4 798 | 3 809 | (36,5%) | (26,8%) | 97,0% | 77,0% | - | - |
| Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) | 8 000 | 421 | | 0 42 1 | 0 421 | | | | | | | | | | - | | - | | - | - | - | |
| Energy Efficiency and Demand Side Management (Municipal) Grant | - | - | | | - | - | | | | | | | | | - | - | | | - | - | - | |
| Energy Efficiency and Demand Side Management (Eskom) Grant Energy Efficiency and Demand Side Management (Eskom) Grant | 1 1 | | | | | 1 | | | | | | | | | | | | 1 | | | | |
| Sub-Total Vote | 12 947 | 421 | | 13 368 | 13 368 | 4 947 | | | | 345 | 2 935 | 2 000 | 1 863 | 1 464 | 4 798 | 3 809 | (36,5%) | (26,8%) | 97,0% | 77,0% | | |
| Water Affairs (Vote 38) | 12,541 | | | 10 000 | 10 000 | 754 | | | | 040 | 1 300 | 1 000 | 1.000 | 1404 | 47.00 | 0 000 | (00,074) | (20,074) | 51,070 | 11,074 | | |
| Backlogs in Water and Sanitation at Clinics and Schools Grant | | | | | - | | | | | | | | | | - | | | | - | - | - | |
| Regional Bulk Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Regional Bulk Infrastructure Grant (Schedule 6B) | 130 000 | (6 100) |) | 123 900 | 123 900 | - | | | | | | | | | - | - | - | | - | - | - | - |
| Water Services Operating and Transfer Subsidy Grant (Schedule 5B) | - | | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Water Services Operating and Transfer Subsidy Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Municipal Water Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Municipal Water Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B) | 40 000 | - | | 40 000 | 40 000 | 40 000 | 13 000 | 13 405 | 14 200 | 6 058 | 5 084 | 3 630 | | 3 326 | 32 284 | 26 420 | | (8.4%) | 80.7% | | - | - |
| Water Services Infrastructure Grant (Schedule 58) Water Services Infrastructure Grant (Schedule 68) | 40 000 | - | | 40 000 | 40 000 | 40 000 | 13 000 | 13 405 | 14 200 | 6 058 | 5 084 | 3 630 | | 3 326 | 32 284 | 26 420 | (100,0%) | (8,4%) | 80,7% | 66,0% | - | |
| Sub-Total Vote | 170 000 | (6 100) | | 163 900 | 163 900 | 40 000 | 13 000 | 13 405 | 14 200 | 6 058 | 5 084 | 3 630 | | 3 326 | 32 284 | 26 420 | (100,0%) | (8,4%) | 80,7% | 66,0% | | - |
| Sport and Recreation South Africa (Vote 19) | 170 000 | (0 100) | | 103 300 | 103 500 | 40 000 | 13 000 | 13 403 | 14 200 | 0 030 | 3 004 | 3 030 | | 3 320 | 32 204 | 20420 | (100,001) | (0,470) | 00,170 | 00,00 | | · · |
| 2013 Africa Cup of Nations Host City Operating Grant | | _ | | | | | | | | | | | | | _ | _ | | | _ | | _ | |
| 2014 African Nations Championship Host City Operating Grant | | | | | - | | | | | | | | | | - | | | | - | | - | |
| Sub-Total Vote | | | | | | | | | | | | | | | | | | | | | | |
| Human Settlements (Vote 31) | | | | | | | | | | | | | | | | | | | | | | |
| Rural Households Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Rural Households Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Municipal Human Settlements Capacity Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Municipal Emergency Housing Grant | - | - | 1 | - | - | - | | 1 | | 1 | 1 | | | 1 | - | - | - | - | - | - | - | |
| Metro Informal Settlements Partnership Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | - |
| Sub-Total Vote Sub-Total | 194 057 | (5 944) | | 188 113 | 188 113 | 53 557 | 15 585 | 16 226 | 16 102 | 9 189 | 9818 | 8 633 | 2 890 | 7 973 | 44 395 | 42 022 | (70.6%) | (7.6%) | 82.9% | 78.5% | - | <u> </u> |
| | 194 057 | (5 944) | 4 | 188 113 | 188 113 | 53 557 | 15 585 | 16 226 | 16 102 | y 189 | 9 818 | 8 633 | 2 890 | / 973 | 44 395 | 42 022 | (70,6%) | (7,6%) | 82,9% | /8,5% | | |
| Cooperative Governance (Vote 3) Municipal Infrastructure Grant | 223 476 | (2 742 | J | 220 734 | 220 734 | 220 734 | 68 807 | 58 368 | 66 507 | 56 788 | 46 721 | 21 966 | 38 699 | 38 404 | 220 734 | 175 527 | (17,2%) | 74,8% | 100,0% | 79,5% | | |
| Nunicipal Intrastructure Grant Sub-Total Vote | 223 476 | (2 742 | 1 | 220 734 | 220 734 | | 68 807 | 58 368 58 368 | 66 507 | 56 788 | | | 38 699 | | 220 734 | | (17,2%) | 74,8% | 100,0% | 79,5% | | |
| Sub-Total | 223 476 | | il . | 220 734 | | | 68 807 | | | 56 788 | 46 721 | 21 966 | 38 699 | | 220 734 | | (17,2%) | 74,8% | | | - | t : |
| Total | 417 533 | (8 686) | i | 408 847 | 408 847 | 274 291 | 84 392 | 74 595 | 82 609 | 65 978 | 56 539 | 30 599 | 41 589 | 46 378 | 265 129 | 217 549 | (26,4%) | 51,6% | 96,7% | 79,3% | | |
| | | | | | | | | | | | | | | • | | | | | | | | |
| | | | | | Year to date | | First Quarter | | Second Quarter | | Third Quarter | | Fourth Quarter | | YTD Ex | enditure | % Changes fr | om 3rd to 4th Q | % Changes t | | | |
| Transfers by Provincial Departments to Municipalities(Agency services | Main Budget | Adjustment | Other | Total Available | Approved | Transferred from | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Exp as % of | Exp as % of | | 1 |
| | 1 | Budget | Adjustments | 2020/21 | payment schedule | Provincial Departments to | expenditure Provincial | expenditure by municipalities by | expenditure Provincial | expenditure by municipalities by | expenditure Provincial | expenditure by municipalities by | expenditure Provincial | expenditure by municipalities by | expenditure Provincial | expenditure by municipalities | expenditure Provincial | expenditure by municipalities | Allocation Provincial | Allocation by municipalities | | |
| | 1 | 1 | 1 | | schedule | Municipalities | Department by 30 | municipalities by 30 September | Provincial Department by 31 | municipalities by 31 December 2020 | Provincial Department by 31 | municipalities by 31 March 2021 | Provincial Department by 30 | municipalities by 30 June 2021 | Provincial Department | municipalities | Provincial Department | municipalities | Provincial Department | municipalities | | 1 |
| | 1 | | 1 | 1 | 1 | | September 2020 | 2020 | December 2020 | | March 2021 | | June 2021 | | | | | 1 | , | | | |
| 1 | 1 | 1 | 1 | | 1 | 1 | | 1 | | 1 | l | 1 | | 1 | | | l | 1 | | | | 1 |
| R thousands | 1 | 1 | 1 | l | 1 | l | | 1 | ļ | | | l | | 1 | | | | l | | | | 1 |
| Summary by Provincial Departments | 1 | 1 | 1 | l | 1 | l | | 1 | ļ | | | l | | 1 | | | | l | | | | 1 |
| Education Health | 1 | | 1 | 1 | | | | 1 | | 1 | 1 | 1 | | 1 | - | - 1 | | | | - 1 | | |
| | 1 | | 1 | 1 | | | | 1 | | 1 | 1 | 1 | | 1 | - | - 1 | | | | - 1 | | |
| Social Development Public Works, Roads and Transport | 1 | | 1 | 1 | | | | 1 | | 1 | 1 | 1 | | 1 | - | | | | | - 1 | | |
| Public Works, Roads and Transport Agriculture | 1 | | 1 | 1 | | | | 1 | | 1 | 1 | 1 | | 1 | - | | | | | - 1 | | |
| Sport, Arts and Culture | | 1 : | 1 | | 1 : | | | 1 | | 1 | 1 | 1 | | 1 | | | | | | | | |
| Housing and Local Government | | 1 | 1 | 1 | 1 | | | 1 | | 1 | 1 | 1 | | 1 | | | | | | | | |
| Office of the Premier | | | 1 | | | | | 1 | | 1 | 1 | 1 | | 1 | | | | | | | | |
| Other Departments | 1 | 1 | 1 | | 1 | | | 1 | | 1 | 1 | 1 | | 1 | | | 1 | 1 | | | | 1 |
| | | | | | | | | | | | | | | | | | | | | | | |

4th Quarter Ended 30 June 2021
CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS
MPUMALNARS USUSBUCKRIDGE (MP325)

| MPUMALANGA: BUSHBUCKRIDGE (MP325) | | | | | | | | | | | | | | | 1000 | | | | | | | |
|--|-------------------|----------------------|--------------|-----------------|------------------------------|---------------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|---------------|--------------------|---------------|-----------------|---------------------------|------------------------------|-----------------------------|-------------------|
| | Division of | Adjustment (Mid | Other | Total Available | | to date Transferred to | Actual | Quarter Actual | Second | Actual | Third C | Actual | Actual | Quarter | Actual Actual | enditure Actual | % Changes fro | om 3rd to 4th Q | | | Approved Total Available | YTD expenditure |
| | revenue Act No. 4 | year) | Adjustments | 2020/21 | Approved payment schedule | | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | Exp as % of Allocation | Exp as % of Allocation by | 2020/21 | by municipalities |
| | of 2020 | year, | Adjustinents | ZOZOIZ! | payment senedate | direct grants | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities by | National | municipalities | National | municipalities | National | municipalities | I LUZUIZI | by mamorpanics |
| | 0.2020 | | | | | uncer grants | Department by 30 | 30 September | Department by 31 | 31 December | Department by 31 | 31 March 2021 | Department by 30 | 30 June 2021 | Department | momorpanico | Department | mamorpancies | Department | manicipanico | 1 | |
| | | | | | | | September 2020 | 2020 | December 2020 | 2020 | March 2021 | | June 2021 | | | | | | | [] | 1 | |
| R thousands | | | | | | | | | | | | | | | | | | | | | | |
| National Treasury (Vote 10) | | | | | | | | | | | | | | | | | | | | [] | 1 | |
| Programme and Project Preperation Support Grant Local Government Financial Management Grant | 2 600 | - | | 2 600 | 2 600 | 2 600 | 160 | | 800 | | 495 | | 1 145 | | 2 600 | - | 131,3% | | 100,0% | [-1 | 1 | |
| Infrastructure Skills Develonment Grant | 2 000 | | | 2 000 | 2 000 | 2 000 | 100 | | 000 | | 495 | | 1 145 | | 2 000 | | 131,376 | | 100,0% | [-1 | 1 | |
| Integrated City Development Grant | | | | | | | | | | | | | | | - | | - | 1 | | [1 | 1 | |
| Neighbourhood Development Partnership (Schedule 5B) | | | | 1 | | | | | | | | | | | | | | 1 : | | 1 1 | 1 | 1 |
| Neighbourhood Development Partnership (Schedule 6B) | | - | | - | - | | | | | | | | | | - | | - | | | 1 .1 | 1 - | |
| Integrated Urban Development Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | | | 1 - | - |
| Sub-Total Vote | 2 600 | | | 2 600 | 2 600 | 2 600 | 160 | | 800 | | 495 | | 1 145 | | 2 600 | | 131,3% | | 100,0% | | | |
| Cooperative Governance (Vote 3) | | | | | | | | | | | | | | | | | | | | | 1 | |
| Municipal Systems Improvement Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | | 1 | - |
| Municipal Systems Improvement Grant (Schedule 6B) | 1 500 | - | | 1 500 | | | | | | | | | | | - | - | - | | - | | 1 | - |
| Municipal Disaster Grant | 626 | - | | 626 | 626 | 626 | | | | | | | | | - | - | - | | | | 1 | - |
| Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B) | | | | - | - | | | | | | | | | | - | | - | | | [-1 | 1 | |
| Municipal Demarcation Transition Grant (Schedule 9B) Municipal Demarcation Transition Grant (Schedule 6B) | | | | - | - | | | | | | | | | | - | | - | | | [1 | 1 | |
| Sub-Total Vote | 2 126 | | | 2 126 | 2 126 | 626 | | | | | | | | | | | | - | | | | |
| Transport (Vote 37) | 2 120 | | | 2.120 | 2 120 | 020 | | | | | | | | | | | | | | | | |
| Public Transport Infrastructure and Systems Grant | - | - | 1 | | | | | 1 | 1 | | | | | | - | - | - | | | 1 | 1 - | 1 |
| Public Transport Network Operations Grant | - | - | 1 | | | | | 1 | 1 | | | | | | - | - | - | | | 1 | 1 - | 1 |
| Public Transport Network Grant | - | - | 1 | - | - | - | | 1 | 1 | | | | | | - | - | - | - | - | [- L | 1 - | |
| Rural Road Assets Management Systems Grant | <u> </u> | - | <u> </u> | <u> </u> | | - | | | | | | | | | - | - | - | <u> </u> | - | I | | |
| Sub-Total Vote Public Works (Vote 6) | | | | | | | | | | | | - | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| Expanded Public Works Programme Integrated Grant (Municipality) | 4 974 | - | | 4 974 | | 4 974 | 2 178 | | 2 178 | | 618 | | | | 4 974 | - | (100,0%) | - | 100,0% | - | | |
| Sub-Total Vote | 4 974 | | | 4 974 | 4 974 | 4 974 | 2 178 | | 2 178 | | 618 | | | | 4 974 | - | (100,0%) | | 100,0% | - | <u> </u> | |
| Energy (Vote 29) Integrated National Electrification Programme (Municipal) Grant | 1 | l | | 1 | 1 | | | 1 | 3 562 | | | | | | 3 562 | l | 1 | 1 | 1 | [] | l . | 1 |
| Integrated National Electrification Programme (Allocation in-kind) Grant | 71 092 | (26 408) | | 44 684 | 44 684 | | | | 3 302 | | | | | | 3 302 | | - | | | [-1 | 1 | |
| Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) | 71032 | (20 400) | 1 | 44 004 | 44 004 | | | | | | | | | | - | | - | 1 | | [1 | 1 | |
| Energy Efficiency and Demand Side Management (Municipal) Grant | 5 000 | (500) | | 4 500 | 4 500 | 4 500 | | | | | 2 485 | | | | 2 485 | | (100,0%) | | 55,2% | 1 1 | 1 | |
| Energy Efficiency and Demand Side Management (Eskom) Grant | | (000) | | 4 000 | 4000 | 4000 | | | | | 2 400 | | | | 2 400 | | (100,030) | | | 1 | 1 - | |
| Sub-Total Vote | 76 092 | (26 908) | | 49 184 | 49 184 | 4 500 | | | 3 562 | | 2 485 | | | | 6 047 | | (100,0%) | | 134,4% | | | |
| Sub-Total Vote Water Affairs (Vote 38) | | (2.11) | | | | | | | | | | | | | | | (100,010) | | , | | | |
| Backlogs in Water and Senitation at Clinics and Schools Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | | | 1 - | |
| Regional Bulk Infrastructure Grant (Schedule 5B) | 23 000 | - | | 23 000 | 23 000 | 23 000 | 7 658 | 2 428 | 6 476 | 5 246 | | | 8 866 | 6 776 | 23 000 | 14 450 | - | - | 100,0% | 62,8% | 1 - | - |
| Regional Bulk Infrastructure Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | | 1 | - |
| Water Services Operating and Transfer Subsidy Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | | - | | 1 | |
| Water Services Operating and Transfer Subsidy Grant (Schedule 6B) | - | - | | - | - | | | | | | | | | | - | - | - | | | | 1 | |
| Municipal Water Infrastructure Grant (Schedule 5B) | - | - | | - | - | | | | | | | | | | - | - | - | | | [-] | 1 | |
| Municipal Water Infrastructure Grant (Schedule 6B) Bucket Eradication Programme Grant | - | | | - | - | - | | | | | | | | | - | - | - | | | [-] | 1 | |
| Water Services Infrastructure Grant (Schedule 5B) | 80 000 | | | 80 000 | 80 000 | 80 000 | 518 | | 9 482 | 6 065 | 20 305 | | 49 695 | 944 | 80 000 | 7 009 | 144.7% | 1 : | 100.0% | 8,8% | 58 500 | |
| Water Services Infrastructure Grant (Schedule 6B) | | _ | | - | - | | 010 | | 5 402 | 0 000 | 20000 | | 40 000 | 511 | - | | 144,770 | | 100,070 | 0,076 | - | |
| Sub-Total Vote | 103 000 | | | 103 000 | 103 000 | 103 000 | 8 176 | 2 428 | 15 958 | 11 311 | 20 305 | | 58 561 | 7 721 | 103 000 | 21 460 | 188,4% | | 100,0% | 20,8% | 58 500 | |
| Sport and Recreation South Africa (Vote 19) | | | | | | | | | | | | | | | | 2 | 122(11) | | 122,010 | | | |
| 2013 Africa Cup of Nations Host City Operating Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | | | 1 - | |
| 2014 African Nations Championship Host City Operating Grant | - | - | | - | - | - | | | | | | | | | | - | - | | | - | | |
| Sub-Total Vote | | | | | | | | | | | | | | | | | | | | | | |
| Human Settlements (Vote 31) | | | | | | | | | | | | | | | | | | | | 1 | 1 | |
| Rural Households Infrastructure Grant (Schedule 5B) | - | - | | - | - | | | | | | | | | | - | - | - | | | [-] | 1 | |
| Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | | [-1 | 1 | |
| Municipal Furnan Seuemenis Capacity Grant Municipal Emergency Housing Grant | | | | - | - | | | | | | | | | | - | | - | | | [-1 | 1 | |
| Metro Informal Settlements Partnership Grant | | | | 1 | | | | | | | | | | | | | | 1 | | 1 11 | 1 | |
| Sub-Total Vote | | | | | | | | | | | | | | | - | | - | - | | | | |
| Sub-Total | 188 792 | (26 908) | | 161 884 | 161 884 | 115 700 | 10 514 | 2 428 | 22 498 | 11 311 | 23 903 | | 59 706 | 7 721 | 116 621 | 21 460 | 149.8% | | 100.8% | 18.5% | 58 500 | |
| Cooperative Governance (Vote 3) | | , , | | | | | | | | | | | | | | | | | , , , , | | | |
| Municipal Infrastructure Grant | 371 379 | (4 557) | | 366 822 | 366 822 | 366 822 | 74 778 | 19 400 | 99 553 | 44 627 | 65 794 | 10 900 | 126 697 | 123 361 | 366 822 | 198 288 | 92,6% | 1031,8% | 100,0% | 54,1% | 1 - | |
| Sub-Total Vote | 371 379 | | | 366 822 | | | 74 778 | | | 44 627 | 65 794 | 10 900 | 126 697 | | 366 822 | | | | | | | |
| Sub-Total | 371 379 | | | 366 822 | 366 822 | 366 822 | 74 778 | 19 400 | 99 553 | 44 627 | 65 794 | 10 900 | 126 697 | | 366 822 | 198 288 | 92,6% | 1031,8% | 100,0% | 54,1% | | |
| Total | 560 171 | (31 465) | | 528 706 | 528 706 | 482 522 | 85 292 | 21 827 | 122 051 | 55 939 | 89 697 | 10 900 | 186 403 | 131 082 | 483 443 | 219 748 | 107,8% | 1102,6% | 100,2% | 45,5% | 58 500 | |
| | | | | | Year to date | | First Quarter | | Second Quarter | | Third Quarter | | Fourth Quarter | | VTD Eve | penditure | % Change fre | om 3rd to 4th Q | % Changes | for the 4th Q | | |
| Transfers by Provincial Departments to Municipalities (Agency services) | Main Burdens | Adlustment | Other | Total Available | Approved | Transferred from | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Fxn as % of | Exp as % of | | |
| Transfers by Provincial Departments to Municipalities (Agency services) | main booget | Adjustment Budget | Adjustments | 2020/21 | payment | Provincial | expenditure | expenditure by | expenditure | expenditure by | expenditure | expenditure by | Allocation | Allocation by | 1 | |
| | | - | | | schedule | Departments to | Provincial | municipalities by | Provincial | municipalities by | Provincial | municipalities by | Provincial | municipalities by | Provincial | municipalities | Provincial | municipalities | Provincial | municipalities | 1 | |
| | 1 | 1 | 1 | 1 | 1 | Municipalities | Department by 30 | 30 September | Department by 31 | 31 December 2020 | Department by 31 | 31 March 2021 | Department by 30 | 30 June 2021 | Department | 1 | Department | 1 | Department | 1 | 1 | |
| | 1 | 1 | 1 | 1 | 1 | | September 2020 | 2020 | December 2020 | | March 2021 | | June 2021 | | | 1 | 1 | 1 | 1 | 1 | 1 | |
| R thousands | 1 | l | | 1 | 1 | | | 1 | 1 | | | | | | | l | 1 | 1 | l | 1 | l . | 1 |
| Summary by Provincial Departments | | | | | | | | | | | | | | | | | | | | | | |
| Education | | | | | | | | | | | | | | | | | | - | | - 1 | | |
| Health | - | - | 1 | - | - | - | | 1 | 1 | | | | | | - | - | - | - | | 1 -1 | 1 | |
| Social Development | - | | | - | - | - | | | | | | | | | - | - | - | - | | - 1 | 1 | |
| Public Works, Roads and Transport | | | 1 | | | - | | 1 | 1 | | | | | | - | | | | | - 1 | 1 | |
| Agriculture | 1 - | | 1 | | | | | 1 | 1 | | | | | | - | | - | | | -1 | 1 | |
| Sport, Arts and Culture | | | 1 | | | | | 1 | 1 | | | | | | - | | | | | 1 -1 | 1 | |
| Housing and Local Government Office of the Premier | | | 1 | | | | | 1 | 1 | | | | | | - | | | | | 1 -1 | 1 | |
| | | | 1 | | 1 | 1 - | | 1 | 1 | | | | | 1 | | | | | | 1 -1 | i . | 1 |
| Other Departments | | | | | | | | | | | l J | 1 | | | | | | | | 1 1 | | |

4th Quarter Ended 30 June 2021
CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS
MPUMALLANG: CITY OF MONIBELA (MP226)

| The control of the co | MPUMALANGA: CITY OF MBOMBELA (MP326) | | | | | | | | | | | | _ | | _ | | | | | | | | |
|--|---|-------------|--|--|----------------------------|------------------|--------------|------------------|--------------|------------------|---------|------------------|----------------|------------------|--------------------------|--------------|---------------|------------|---------------|------------|----------------|------------------|------------------|
| Section 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | District of | Advanced (Mid | Other | Total Available | | | | | Second | Quarter | | | | | | | | | | | Approved | Roll Over |
| March Marc | | | | | l otal Available | | | | | | | | | | | | | | | | | l otal Available | |
| Second Continue | | | year) | Aujustinents | 2020/21 | payment schedule | | | | | | | | | | | | | | | | 2020121 | by municipanties |
| See Manual Control Con | | 01 2020 | | | | | unect grants | | 30 September | | | | 31 March 2021 | | 30 June 2021 | | municipanties | | municipancies | | municipalities | | |
| Column C | | | | | | | | | | | | | 01 111011 2021 | | 50 00mc 2021 | Берининен | | Department | | Department | | | |
| The control of the co | | | | | | | | Ocptember 2020 | 2020 | December 2020 | 2020 | moren zez | | Outle Lot 1 | | | | | | | | | |
| Table of the control | National Treasury (Vote 10) | | | | | | | | | | | | | | | | | | | | | | |
| THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE TRANSPORT OF THE THE THE TRANSPORT OF THE THE THE THE THE THE THE THE THE THE | Programme and Project Preparation Support Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| The control of the co | | 2 500 | - | | 2 500 | 2 500 | 2 500 | 227 | 227 | 525 | 573 | 405 | 358 | 1 342 | 473 | 2 499 | 1 630 | 231,4% | 32,0% | 100,0% | 65,2% | - | - |
| The state of the control of the cont | | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| The second contribute of the c | Integrated City Development Grant | | | | | | | | | | | | | | | | | - | - | | | - | - |
| The secretary of the se | | | 20 021 | | | | 22 521 | | | | | | | 15 100 | 12 395 | 15 100 | 12 395 | - | - | 67,0% | 55,0% | - | - |
| Secretary 1.1 (1998) 1 | | 2 000 | - | | 2 000 | 2 000 | - | | | | | | | | | - | - | - | - | - | - | - | - |
| The second control of the control of | | 7000 | 20.024 | | 27.024 | 27.024 | 25.024 | 207 | 207 | F0F | £70 | 405 | 350 | 40.440 | 40.007 | 47 500 | 44.005 | 2070.01/ | 2404.00 | 70.00 | FC 4N | | |
| The control of the co | Connective Covernance (Mate 2) | 7 000 | 20 021 | | 27 021 | 2/ 021 | 23 021 | 221 | 221 | 323 | 3/3 | 403 | 336 | 10 442 | 12 007 | 17 399 | 14 023 | 3939,0% | 3494,0% | 10,3% | 30,1% | | |
| The control of the co | Municipal Systems Improvement Crant (Schedule 5R) | _ | | | _ | _ | | | | | | | | | | _ | _ | _ | | _ | | | |
| See Control of Control | | 300 | | | 300 | 300 | - | | | | | | | | | - | | - | | - | - | - | |
| According to the control of the cont | Municipal Disaster Grant | 1 073 | - | | 1 073 | 1 073 | 1 073 | | 5 | | | | | | | - | 5 | - | - | - | 0.4% | - | |
| Secretary of the Control Contr | Municipal Disaster Recovery Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| And the second second contract of the second | Municipal Demarcation Transition Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| Transport Service (1986) 1988 | Municipal Demarcation Transition Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| No. Control | | 1 373 | | | 1 373 | 1 373 | 1 073 | | 5 | | | | | | | | 5 | | | | 0,4% | | |
| All Proportions of Common Co | | | | | | | | | | | | | | | | | | | | | | | |
| All Proportional Color C | | - | - | 1 | - | - | | | l | 1 | 1 | | | 1 | | - | - | - | - | - | - | - | |
| The first first form Court Cou | | - | | 1 | | | | | l | 1 | | | | 1 | | - | | - | | - | | | |
| Application Part | | - | 20 000 | 1 | 20 000 | 20 000 | 20 000 | | l | 1 | 31 852 | | 8 759 | 1 | 20 693 | - | 61 304 | - | 136,2% | 1 | 306,5% | 71 753 | - |
| - Make Marked Weight Service (1984) 1984 1 | | - | | l | - | | | | l | | *** | | | l | | - | | - | | | - | | - |
| Treatment of the mining the restrict regard of cell braid and the great state of Cell braid and Services (Services and Services and Services) (Services and Services) (Services and Services) (Services and Services) (Services and Services) (Services) (Ser | Sub-Lotal Vote Dublic Works (Vote 6) | - | 20 000 | | 20 000 | 20 000 | 20 000 | | <u> </u> | - | 31 852 | | 8 759 | <u> </u> | 20 693 | - | 61 304 | | 136,2% | - | 306,5% | 71 753 | |
| Marchanton Mar | | 4044 | 1 | 1 | 4044 | 4044 | 4044 | 2.577 | 2.577 | | 2004 | | 2040 | 1 | (7040) | 4044 | 4044 | | (204 55) | 400.00 | 100.00 | | |
| Seary (1996) 20 1997 1998 1999 | Sub-Total Vota | | | | | | | | 35// | | | | | | (7 D45) | | | | | | | - | |
| The property of the control co | | 4 244 | | 1 | 4 244 | 4 244 | + 244 | 3311 | 33// | 007 | 3 094 | | 3010 | · · | (1 043) | ~ 244 | 7 244 | | (204,3%) | 100,076 | 100,0% | | |
| 1 | Integrated National Electrification Programme (Municipal) Grant | 37 461 | (9.557) | | 27 904 | 27 904 | 27 904 | 954 | 2 788 | | 12 182 | 15.876 | 5 508 | 11 074 | 3.831 | 27 904 | 24 309 | (30.2%) | (30.5%) | 100 0% | 87 1% | | |
| See the face of Clarific and Cl | Integrated National Electrification Programme (Allocation in-kind) Grant | | | | | | - | | | | | | | | | - | | (,) | (==,=,=, | , | 01,110 | - | |
| From Effective of Demand Confessed C | Backloos in the Electrification of Clinics and Schools (Allocation in-kind) | - | | | - | - | - | | | | | | | | | - | | - | | - | - | - | |
| Market Name | Energy Efficiency and Demand Side Management (Municipal) Grant | 7 000 | (700) | | 6 300 | 6 300 | 6 300 | | | | | 1 192 | | 63 | | 1 255 | - | (94,7%) | - | 19,9% | - | - | - |
| Has Man Man (1998) When Man Man (1998) When When Man (1998) When When Man (1998) When When Man (1998) When When Man (1998) When When Man (1998) When Whe | Energy Efficiency and Demand Side Management (Eskom) Grant | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Table Tabl | Sub-Total Vote | 80 654 | (18 085) | | 62 569 | 62 569 | 34 204 | 954 | 2 788 | | 12 182 | 17 068 | 5 508 | 11 137 | 3 831 | 29 159 | 24 309 | (34,7%) | (30,5%) | 85,3% | 71,1% | | |
| Page | | | | | | | | | | | | | | | | | | | | | | | |
| Properties Pro | Backlogs in Water and Sanitation at Clinics and Schools Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| The State Control (State Add 1) | Regional Bulk Infrastructure Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | - |
| The Services (procedure) and processes (procedure) (pr | Regional Bulk Infrastructure Grant (Schedule 6B) | 25 000 | (24 000) | | 1 000 | 1 000 | - | | | | | | | | | - | - | - | - | - | - | - | - |
| According from from control (Chicale 8) | Water Services Operating and Transfer Subsidy Grant (Schedule 5B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| According from influences (fine all billions) According from influences | Water Services Operating and Transfer Subsidy Grant (Schedule 6B) | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Josef Establish Progress (and Establish (1)) In Secretary (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) | | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Transference from the final sequence of Control (1996) 25 60 (24 90) 25 60 (24 | Punket Eredication Programme Creat | - | | | | - | - | | | | | | | | | - | | - | 1 | - | - | | |
| Transferring Processing Control (Standard Sign) | Water Senines Infrastructure Grent (Schoolule 5R) | | | | | | | | | | | | | | | | | | 1 | | - | | |
| Pack | | | | | | | | | | | | | | | | | | | | | | | |
| Page and Reception South Africe (1996) | | 25 000 | (24 000) | | 1 000 | 1 000 | | | | | | | | | | | | | | | - | | |
| 2013 A Micros Flood City of Pelatrical Grant 1 | Sport and Recreation South Africa (Vote 19) | | (2.111) | | | | | | | | | | | | | | | | | | | | |
| April Company Compan | 2013 Africa Cup of Nations Host City Operating Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| April Company Compan | 2014 African Nations Championship Host City Operating Grant | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Number Provincial Departments to Municipalities Provincial Department Provincial Department Provincial Departments to Municipalities Provincial Departments Provincial Department Provin | Sub-Total Vote | | | | | | | | | | | | | | | | | | | | | | |
| Value Designation Production Product | Human Settlements (Vote 31) | | | | | | | | | | | | | | | | | | | | | | |
| Autoput Companies Compan | | - | - | | - | - | - | | | | | | | | | - | - | - | | - | - | - | |
| Application | | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Main Budget | | | - | 1 | - 1 | - | | | l | 1 | 1 | | | 1 | | - | | - | 1 |] | - | - | |
| Sub-Total Vision 1927 1,000 1, | | - | - | | - | - | - | | | | | | | | | - | - | - | - | - | - | - | |
| Sub-Total 18271 2646 18207 1 | Sub-Total Vota | | | | - | | | | l — — | 1 | | | — | | | | - | | | - | - | - | |
| Cooperative Control Cooperative Cooperat | Sub-Total Vote | 118 271 | (2 064) | | 116 207 | 116 207 | 84 542 | 4 758 | 6 507 | 1102 | 48 502 | 17.473 | 18 443 | 27 579 | 30 345 | 51 002 | 103 887 | 57 8% | 64 5% | E0 347 | 122 0% | 71 753 | |
| Manifold Infrastructive Grant 331 383 4 (667) 527 16 277 | | 1102/1 | (2.004) | | 110 207 | 110201 | U- 342 | - 730 | , J. J. | . 192 | JUZ | 413 | | 2. 3/3 | 55 343 | 5.002 | 100 001 | 57,078 | 04,070 | | 142,070 | 755 | |
| Sub-Total Vise | | 331 383 | (4.067) | 1 | 327 316 | 327 316 | 327 316 | 62 377 | 37 240 | 88 959 | 103 834 | 100 018 | 63 856 | 75 962 | 75 178 | 327 316 | 280 109 | (24 1%) | 17.7% | 100 0% | 85.6% | | - |
| 1985 | Sub-Total Vote | | | | 327 316 | | | | | | | | | | | | | | | | | | |
| Add | Sub-Total | | | | | | | | 37 240 | | 103 834 | | | 75 962 | | | | (24,1%) | | | 85,6% | | |
| Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustments Budget Departments Adjustments Budget Departments partment Budget Department Budget | | 449 654 | (6 131) | | 443 523 | 443 523 | 411 858 | 67 135 | 43 837 | 90 151 | 152 337 | 117 491 | 82 299 | 103 541 | 105 523 | 378 318 | 383 996 | (11,9%) | 28,2% | 91,9% | 93,2% | 71 753 | |
| Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustments Budget Departments Adjustments Budget Departments partment Budget Department Budget | | | | | | | | | | | | | | | | | | | | | | | |
| Budget Adjustments 20021 payment, according to payment, according | | | 1 | 1 | | | T | | | | | | | | | | periodic | | | | | | |
| R thousands R thousands | Transfers by Provincial Departments to Municipalities (Agency services) | Main Budget | | | Total Available 2020/21 | | | | | Actual | | | | | Actual expenditure by | | | | | | | | |
| Municipalities Department by 30 50 September 2020 Department by 31 10 December 2020 Department by 31 31 March 2021 Department by 30 30 June 2021 Department by 30 30 June 2021 Department by 31 31 March | | 1 | Duuget | Aujustments | 2020/21 | schedule | | Provincial | | Provincial | | Provincial | | Provincial | | Provincial | | Provincial | | Provincial | | | |
| September 2000 2000 December 2000 March 2001 June 2001 March 2001 Mar | | 1 | | | | | | Department by 30 | 30 September | Department by 31 | | Department by 31 | 31 March 2021 | Department by 30 | 30 June 2021 | Department | | Department | | | | | |
| Summary by Provincial Departments | | 1 | 1 | 1 | | | | September 2020 | 2020 | December 2020 | | March 2021 | | June 2021 | | | | | | | | | |
| Summary by Provincial Departments | land to | 1 | 1 | 1 | | | | | 1 | 1 | | | 1 | 1 | | | | | | 1 | | | |
| Education | | - | 1 | 1 | | | - | | f | f | | | - | 1 | 1 | | 1 | | 1 | 1 | | | |
| Neath Social Development Social Development Public Works, Roads and Transport Applications | | - | 1 | 1 | | | - | | f | f | | | - | 1 | 1 | | 1 | | 1 | 1 | | | |
| Social Development Apriculture Sportal Attract Apriculture Sportal Attract Housing and Local Government Children of the President Children of the Preside | | | | 1 | | | | | 1 | 1 | 1 | | 1 | 1 | | | | | 1 | " | - | | |
| Public Works, Roads and Transport Agriculture | | | 1 | 1 | | | | | 1 | 1 | 1 | | 1 | 1 | | | | | | | | | |
| Aprioriture | Public Works, Roads and Transport | | 1 : | 1 | | | | | 1 | 1 | 1 | | 1 | 1 | | | | | | | | | |
| Sport, Arts and Culture | | | 1 : | 1 | | | | | 1 | 1 | 1 | | 1 | 1 | | | | | | | | | |
| Nousing and Local Government | | | | 1 | - | | | | 1 | 1 | 1 | | 1 | 1 | | | | | | | - | | |
| Office of the Premier | | - | | 1 | - | | | | 1 | 1 | 1 | | 1 | 1 | | - | | | | | - | | |
| Other Departments | Office of the Premier | - | | 1 | - | - | - | | 1 | 1 | 1 | | 1 | 1 | | - | - | - | - | | - | | |
| | Other Departments | 1 | 1 | 1 | | | | | 1 | 1 | 1 | | 1 | 1 | | | | | | | | | |