

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2021 (Preliminary results)

| R thousands | Code | Fourth Quarter 2020/21 | | | | | Fourth Quarter 2019/20 | | | | |
|-----------------------------|------|------------------------|-------------------|-------------------|----------------|-------------------|------------------------|-------------------|-------------------|----------------|-------------------|
| | | Own Revenue | | | Grants Revenue | Total | Own Revenue | | | Grants Revenue | Total |
| | | Property Rates | Service Charges | Other | | | Property Rates | Service Charges | Other | | |
| Summary per Province | | | | | | | | | | | |
| Eastern Cape | EC | 513 338 | 1 931 243 | 876 102 | - | 3 320 683 | 654 813 | 2 891 905 | 1 837 523 | - | 5 384 240 |
| Free State | FS | 708 857 | 2 130 904 | 568 962 | - | 3 408 722 | 680 804 | 1 576 606 | 599 710 | - | 2 857 120 |
| Gauteng | GT | 7 419 616 | 19 846 488 | 6 562 387 | - | 33 828 491 | 7 276 559 | 19 796 606 | 6 659 819 | - | 33 732 984 |
| Kwazulu-Natal | KZ | 3 815 502 | 9 829 369 | 1 694 316 | - | 15 339 188 | 3 037 483 | 7 307 122 | 1 579 135 | - | 11 923 740 |
| Limpopo | LP | 447 012 | 1 202 778 | 1 017 225 | - | 2 667 016 | 387 448 | 973 103 | 680 169 | - | 2 040 720 |
| Mpumalanga | MP | 880 735 | 1 818 253 | 489 110 | - | 3 188 098 | 727 489 | 1 524 233 | 491 478 | - | 2 743 201 |
| North West | NW | 544 257 | 2 162 663 | 1 273 649 | - | 3 980 569 | 386 550 | 1 426 200 | 561 725 | - | 2 374 474 |
| Northern Cape | NC | 358 672 | 1 127 617 | 467 889 | - | 1 954 179 | 253 142 | 730 464 | 245 413 | - | 1 229 019 |
| Western Cape | WC | 3 177 392 | 7 742 192 | 2 938 024 | - | 13 857 608 | 3 058 015 | 7 139 005 | 2 172 058 | - | 12 369 078 |
| Total National | | 17 865 381 | 47 791 507 | 15 887 665 | - | 81 544 554 | 16 462 303 | 43 365 243 | 14 827 031 | - | 74 654 577 |

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| | R thousands | Code | Fourth Quarter 2020/21 | | | | | Fourth Quarter 2019/20 | | | | |
|--------------------------|-------------|-------------------|------------------------|------------------|-------|-------------------|-------------------|------------------------|------------------|-------|-------------------|-------|
| | | | Own Revenue | | | Grants Revenue | Total | Own Revenue | | | Grants Revenue | Total |
| | | | Property Rates | Service Charges | Other | | | Property Rates | Service Charges | Other | | |
| Summary per Metro | | | | | | | | | | | | |
| Buffalo City | BUF | 363 085 | 894 077 | 137 394 | - | 1 394 557 | 470 002 | 1 030 682 | 147 372 | - | 1 648 056 | |
| Cape Town | CPT | 2 569 248 | 5 080 416 | 1 561 547 | - | 9 211 211 | 2 507 543 | 4 723 256 | 1 370 475 | - | 8 601 275 | |
| City of Ekurhuleni | EKU | 1 485 915 | 5 137 853 | 593 127 | - | 7 216 895 | 1 484 160 | 5 173 252 | 2 137 931 | - | 8 795 343 | |
| eThekweni | ETH | 2 892 237 | 7 353 668 | 732 302 | - | 10 978 207 | 2 010 409 | 4 856 600 | 624 378 | - | 7 491 387 | |
| City of Johannesburg | JHB | 3 251 416 | 7 917 710 | 4 499 624 | - | 15 668 750 | 3 276 132 | 7 663 349 | 3 400 863 | - | 14 340 343 | |
| Mangaung | MAN | 339 202 | 916 577 | 157 683 | - | 1 413 462 | 337 795 | 574 310 | 323 672 | - | 1 235 776 | |
| Nelson Mandela Bay | NMA | - | - | - | - | - | (11 553) | 1 011 668 | 35 446 | - | 1 035 561 | |
| City of Tshwane | TSH | 2 070 890 | 4 742 265 | 928 507 | - | 7 741 662 | 1 888 923 | 5 030 851 | 892 388 | - | 7 812 163 | |
| Total Metros | | 12 971 993 | 32 042 566 | 8 610 183 | - | 53 624 743 | 11 963 410 | 30 063 967 | 8 932 526 | - | 50 959 904 | |

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| R thousands | Code | Fourth Quarter 2020/21 | | | | | Fourth Quarter 2019/20 | | | | | |
|---------------------|-----------------------------|------------------------|-----------------|------------------|----------------|----------|------------------------|-----------------|------------------|------------------|----------|------------------|
| | | Own Revenue | | | Grants Revenue | Total | Own Revenue | | | Grants Revenue | Total | |
| | | Property Rates | Service Charges | Other | | | Property Rates | Service Charges | Other | | | |
| EASTERN CAPE | | | | | | | | | | | | |
| A | Buffalo City | BUF | 363 085 | 894 077 | 137 394 | - | 1 394 557 | 470 002 | 1 030 682 | 147 372 | - | 1 648 056 |
| A | Nelson Mandela Bay | NMA | - | - | - | - | - | (11 553) | 1 011 668 | 35 446 | - | 1 035 561 |
| | Total Metros | | 363 085 | 894 077 | 137 394 | - | 1 394 557 | 458 449 | 2 042 350 | 182 818 | - | 2 683 617 |
| B | Dr Beyers Naude | EC101 | - | 66 639 | 7 034 | - | 73 673 | (1) | 26 876 | 197 | - | 27 072 |
| B | Blue Crane Route | EC102 | 2 658 | 37 469 | 4 178 | - | 44 305 | 1 027 | 31 046 | 2 555 | - | 34 627 |
| B | Makana | EC104 | 15 015 | 62 010 | 21 195 | - | 98 221 | 14 654 | 62 008 | 13 141 | - | 89 802 |
| B | Ndlambe | EC105 | 28 190 | 33 467 | 9 485 | - | 71 142 | 28 710 | 30 004 | 8 067 | - | 66 781 |
| B | Sundays River Valley | EC106 | 10 019 | 11 781 | 1 896 | - | 23 696 | 5 900 | 11 356 | 2 586 | - | 19 842 |
| B | Kouga | EC108 | 37 325 | 116 039 | 25 696 | - | 179 060 | 34 422 | 103 035 | 6 385 | - | 143 842 |
| B | Kou-Kamma | EC109 | (55) | 7 665 | 23 872 | - | 31 482 | 0 | 6 322 | 10 301 | - | 16 623 |
| C | Sarah Baartman | DC10 | - | - | 5 112 | - | 5 112 | - | - | 4 799 | - | 4 799 |
| | Total Sarah Baartman | | 93 152 | 335 071 | 98 468 | - | 526 691 | 84 712 | 270 645 | 48 031 | - | 403 388 |
| B | Mbashe | EC121 | 1 770 | 865 | 14 206 | - | 16 840 | 12 760 | 309 | 280 175 | - | 293 245 |
| B | Mquma | EC122 | 10 220 | 844 | 10 404 | - | 21 468 | - | - | - | - | - |
| B | Great Kei | EC123 | 9 651 | 5 162 | 4 223 | - | 19 036 | 4 416 | 2 379 | 2 972 | - | 9 767 |
| B | Amahlathi | EC124 | 5 049 | 11 353 | 33 601 | - | 50 002 | 18 993 | 35 044 | 119 734 | - | 173 771 |
| B | Nqushwa | EC126 | 1 119 | 367 | 10 004 | - | 11 489 | 32 284 | 1 601 | 96 657 | - | 130 542 |
| B | Raymond Mhlaba | EC129 | (3 609) | 23 606 | 110 980 | - | 130 978 | (165) | 15 196 | 5 640 | - | 20 670 |
| C | Amathole | DC12 | - | 117 415 | 49 428 | - | 166 843 | - | 104 601 | 36 632 | - | 141 233 |
| | Total Amathole | | 24 200 | 159 612 | 232 845 | - | 416 657 | 68 287 | 159 130 | 541 810 | - | 769 227 |
| B | Inxuba Yethemba | EC131 | (76) | 27 932 | 3 939 | - | 31 795 | (242) | 28 366 | 2 338 | - | 30 462 |
| B | Intsika Yethu | EC135 | 1 961 | (68) | (3 498) | - | (1 606) | 28 886 | 3 706 | 548 348 | - | 580 941 |
| B | Emalaheni (EC) | EC136 | 1 307 | 5 860 | 8 841 | - | 16 008 | 1 013 | 7 483 | 3 723 | - | 12 219 |
| B | Engcobo | EC137 | - | 274 | 208 | - | 481 | 0 | 88 | 1 946 | - | 2 034 |
| B | Sakhisizwe | EC138 | 1 196 | 3 679 | 2 246 | - | 7 121 | 1 171 | 4 129 | 15 671 | - | 20 972 |
| B | Enoch Mgijima | EC139 | 8 213 | 64 264 | 74 581 | - | 147 058 | - | 48 517 | 13 466 | - | 61 983 |
| C | Chris Hani | DC13 | - | 132 032 | 118 889 | - | 250 922 | - | 75 086 | 119 516 | - | 194 602 |
| | Total Chris Hani | | 12 601 | 233 973 | 205 206 | - | 451 780 | 30 829 | 167 377 | 705 007 | - | 903 213 |
| B | Elundini | EC141 | 5 103 | 10 976 | 9 968 | - | 26 047 | 4 996 | 9 367 | 48 065 | - | 62 428 |
| B | Senqu | EC142 | 1 689 | 10 604 | 18 008 | - | 30 301 | 996 | 13 123 | 7 275 | - | 21 394 |
| B | Walter Sisulu | EC145 | 8 205 | 33 264 | 9 356 | - | 50 825 | - | 3 270 | 618 | - | 3 888 |
| C | Joe Gqabi | DC14 | - | 18 880 | 51 303 | - | 70 183 | - | 16 139 | 226 278 | - | 242 417 |
| | Total Joe Gqabi | | 14 997 | 73 725 | 88 635 | - | 177 356 | 5 992 | 41 899 | 282 236 | - | 330 127 |
| B | Ngquba Hills | EC153 | (438) | 324 | 6 256 | - | 6 143 | 110 | 318 | 11 346 | - | 11 774 |
| B | Port St Johns | EC154 | 848 | 252 | 3 438 | - | 4 538 | - | 80 | 428 | - | 508 |
| B | Nyandeni | EC155 | - | 122 | 6 034 | - | 6 156 | - | 27 | 1 714 | - | 1 741 |
| B | Mhlonlolo | EC156 | 79 | 453 | 5 319 | - | 5 851 | - | 290 | 1 011 | - | 1 301 |
| B | King Sabata Dalindyebo | EC157 | 1 355 | 118 015 | 34 814 | - | 154 184 | (133) | 96 880 | 27 494 | - | 124 241 |
| C | O R Tambo | DC15 | - | 77 729 | 8 348 | - | 86 077 | - | 79 130 | 13 792 | - | 92 921 |
| | Total O. R. Tambo | | 1 844 | 196 895 | 64 209 | - | 262 949 | (23) | 176 725 | 55 784 | - | 232 486 |
| B | Matatiele | EC441 | 1 334 | 28 073 | 10 030 | - | 39 437 | 1 545 | 20 661 | 4 839 | - | 27 045 |
| B | Umzimvubu | EC442 | 1 245 | 302 | 7 244 | - | 8 792 | 232 | 201 | 2 992 | - | 3 425 |
| B | Winnie Madikizela-Mandela | EC443 | (2 764) | 7 995 | 6 567 | - | 11 798 | 2 681 | 8 016 | 7 400 | - | 18 098 |
| B | Ntabankulu | EC444 | 3 644 | 159 | 897 | - | 4 700 | 2 108 | 101 | 49 | - | 2 258 |
| C | Alfred Nzo | DC44 | - | 1 361 | 24 606 | - | 25 967 | - | 4 800 | 6 557 | - | 11 357 |
| | Total Alfred Nzo | | 3 458 | 37 890 | 49 345 | - | 90 693 | 6 567 | 33 778 | 21 837 | - | 62 182 |
| | Total Eastern Cape | | 513 338 | 1 931 243 | 876 102 | - | 3 320 683 | 654 813 | 2 891 905 | 1 837 523 | - | 5 384 240 |

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| R thousands | Code | Fourth Quarter 2020/21 | | | | | Fourth Quarter 2019/20 | | | | | |
|-------------------|---------------------------------|------------------------|-----------------|------------------|----------------|----------|------------------------|-----------------|------------------|----------------|----------|------------------|
| | | Own Revenue | | | Grants Revenue | Total | Own Revenue | | | Grants Revenue | Total | |
| | | Property Rates | Service Charges | Other | | | Property Rates | Service Charges | Other | | | |
| FREE STATE | | | | | | | | | | | | |
| A | Mangaung | MAN | 339 202 | 916 577 | 157 683 | - | 1 413 462 | 337 795 | 574 310 | 323 672 | - | 1 235 776 |
| | Total Metros | | 339 202 | 916 577 | 157 683 | - | 1 413 462 | 337 795 | 574 310 | 323 672 | - | 1 235 776 |
| B | Letsemeng | FS161 | (3 163) | 14 889 | 11 935 | - | 23 661 | 4 372 | 6 152 | (2 412) | - | 8 112 |
| B | Kopanong | FS162 | 33 167 | 32 297 | 36 179 | - | 101 642 | 9 | 2 545 | (414) | - | 2 140 |
| B | Mohokare | FS163 | 1 157 | 10 822 | 6 477 | - | 18 456 | 995 | 8 606 | 16 389 | - | 25 990 |
| C | Xhariep | DC16 | - | - | 11 086 | - | 11 086 | - | - | 18 566 | - | 18 566 |
| | Total Xhariep | | 31 161 | 58 007 | 65 676 | - | 154 845 | 5 375 | 17 303 | 32 130 | - | 54 808 |
| B | Masforyana | FS181 | 22 547 | 29 879 | 3 730 | - | 56 157 | 20 186 | 29 810 | 104 | - | 50 101 |
| B | Tokologo | FS182 | 821 | 11 439 | 24 634 | - | 36 894 | (0) | 10 739 | 4 194 | - | 14 933 |
| B | Tswelopele | FS183 | 2 280 | 15 532 | 5 102 | - | 22 914 | 658 | 11 964 | 700 | - | 13 322 |
| B | Majhabeng | FS184 | 106 080 | 322 772 | (22 085) | - | 406 767 | 151 602 | 302 789 | 90 696 | - | 545 089 |
| B | Nala | FS185 | 6 373 | 45 355 | 7 565 | - | 59 292 | 3 766 | 30 618 | 1 642 | - | 36 026 |
| C | Lejweleputswa | DC18 | - | - | 8 064 | - | 8 064 | - | - | 1 629 | - | 1 629 |
| | Total Lejweleputswa | | 138 101 | 424 978 | 27 011 | - | 590 089 | 176 211 | 385 920 | 98 968 | - | 661 100 |
| B | Saisolo | FS191 | 16 523 | 58 411 | 51 473 | - | 126 407 | 12 686 | 47 228 | 215 | - | 60 129 |
| B | Dihlabeng | FS192 | 31 229 | 95 432 | 16 689 | - | 143 330 | (1 961) | 84 496 | 6 805 | - | 89 341 |
| B | Nketoana | FS193 | 3 802 | 43 170 | 27 004 | - | 73 976 | 3 420 | 37 703 | 19 224 | - | 60 347 |
| B | Maluti-a-Phofung | FS194 | 42 165 | 69 521 | 51 794 | - | 163 480 | 53 316 | 89 886 | 51 620 | - | 194 822 |
| B | Phumelela | FS195 | 747 | 10 333 | 40 921 | - | 52 002 | 1 352 | 5 615 | 3 882 | - | 10 850 |
| B | Mantsopa | FS196 | 10 444 | 26 070 | 67 962 | - | 104 476 | - | - | - | - | - |
| C | Thabo Mofutsanyana | DC19 | - | - | 5 574 | - | 5 574 | - | - | 11 632 | - | 11 632 |
| | Total Thabo Mofutsanyana | | 104 910 | 302 938 | 261 396 | - | 669 244 | 68 814 | 264 928 | 93 380 | - | 427 121 |
| B | Mooikgote | FS201 | 19 299 | 125 620 | 10 213 | - | 155 132 | 17 863 | 106 405 | 10 140 | - | 134 409 |
| B | Ngwathe | FS203 | 14 629 | 108 538 | 17 101 | - | 140 268 | 30 221 | 60 902 | 20 533 | - | 111 656 |
| B | Metsimaholo | FS204 | 52 054 | 177 018 | 17 565 | - | 246 637 | 44 526 | 166 836 | 19 994 | - | 231 356 |
| B | Mafube | FS205 | 9 500 | 17 228 | 10 671 | - | 37 399 | - | 1 | 242 | - | 243 |
| C | Fezile Dabi | DC20 | - | - | 1 647 | - | 1 647 | - | - | 652 | - | 652 |
| | Total Fezile Dabi | | 95 483 | 428 404 | 57 196 | - | 581 083 | 92 610 | 334 145 | 51 560 | - | 478 315 |
| | Total Free State | | 708 857 | 2 130 904 | 568 962 | - | 3 408 722 | 680 804 | 1 576 606 | 599 710 | - | 2 857 120 |

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| R thousands | Code | Fourth Quarter 2020/21 | | | | | Fourth Quarter 2019/20 | | | | | |
|----------------|------------------------|------------------------|------------------|-------------------|------------------|----------|------------------------|------------------|-------------------|------------------|----------|-------------------|
| | | Own Revenue | | | Grants Revenue | Total | Own Revenue | | | Grants Revenue | Total | |
| | | Property Rates | Service Charges | Other | | | Property Rates | Service Charges | Other | | | |
| GAUTENG | | | | | | | | | | | | |
| A | City of Ekurhuleni | EKU | 1 485 915 | 5 137 853 | 593 127 | - | 7 216 895 | 1 484 160 | 5 173 252 | 2 137 931 | - | 8 795 343 |
| A | City of Johannesburg | JHB | 3 251 416 | 7 917 710 | 4 499 624 | - | 15 668 750 | 3 276 132 | 7 663 349 | 3 400 863 | - | 14 340 343 |
| A | City of Tshwane | TSH | 2 070 890 | 4 742 255 | 928 507 | - | 7 741 662 | 1 888 923 | 5 030 851 | 892 388 | - | 7 812 163 |
| | Total Metros | | 6 808 221 | 17 797 828 | 6 021 258 | - | 30 627 307 | 6 649 215 | 17 867 452 | 6 431 182 | - | 30 947 849 |
| B | Emfuleni | GT421 | 237 244 | 905 487 | 199 222 | - | 1 340 953 | 226 136 | 910 707 | 45 714 | - | 1 182 558 |
| B | Midvaal | GT422 | 64 829 | 157 894 | 52 039 | - | 274 762 | 60 622 | 134 681 | 23 659 | - | 218 981 |
| B | Lesedi | GT423 | 34 252 | 132 832 | 26 503 | - | 193 587 | 33 542 | 125 137 | 15 006 | - | 173 684 |
| C | Sedibeng | DC42 | - | - | 17 196 | - | 17 196 | - | - | 15 006 | - | 15 006 |
| | Total Sedibeng | | 336 325 | 1 196 212 | 293 960 | - | 1 826 497 | 320 299 | 1 170 525 | 99 384 | - | 1 590 209 |
| B | Mogale City | GT481 | 125 263 | 436 870 | 252 392 | - | 814 516 | 141 271 | 376 716 | 27 173 | - | 545 162 |
| B | Merafong City | GT484 | 84 039 | 121 113 | 6 043 | - | 211 195 | 88 662 | 114 284 | 48 056 | - | 251 002 |
| B | Rand West City | GT485 | 65 767 | 294 338 | (14 413) | - | 345 692 | 77 111 | 269 199 | 30 624 | - | 376 934 |
| C | West Rand | DC48 | - | 127 | 3 157 | - | 3 284 | - | (1 573) | 23 400 | - | 21 827 |
| | Total West Rand | | 275 070 | 852 448 | 247 169 | - | 1 374 687 | 307 044 | 758 629 | 129 252 | - | 1 194 926 |
| | Total Gauteng | | 7 419 616 | 19 846 488 | 6 562 387 | - | 33 828 491 | 7 276 559 | 19 796 606 | 6 659 819 | - | 33 732 984 |

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| R thousands | Code | Fourth Quarter 2020/21 | | | | | Fourth Quarter 2019/20 | | | | | |
|----------------------|----------------------------|------------------------|------------------|------------------|----------------|----------|------------------------|------------------|------------------|----------------|----------|------------------|
| | | Own Revenue | | | Grants Revenue | Total | Own Revenue | | | Grants Revenue | Total | |
| | | Property Rates | Service Charges | Other | | | Property Rates | Service Charges | Other | | | |
| KWAZULU-NATAL | | | | | | | | | | | | |
| A | eThekweni | ETH | 2 892 237 | 7 353 668 | 732 302 | - | 10 978 207 | 2 010 409 | 4 856 600 | 624 378 | - | 7 491 387 |
| | Total Metros | | 2 892 237 | 7 353 668 | 732 302 | - | 10 978 207 | 2 010 409 | 4 856 600 | 624 378 | - | 7 491 387 |
| B | Umdoni | KZN212 | 17 158 | 2 003 | 11 588 | - | 30 749 | 18 422 | 2 239 | 19 184 | - | 39 844 |
| B | Umzumbe | KZN213 | (10) | - | 2 445 | - | 2 435 | - | - | 4 008 | - | 4 008 |
| B | uMuziwabantu | KZN214 | 6 701 | 10 948 | 54 850 | - | 72 499 | 3 474 | 5 231 | 34 571 | - | 43 276 |
| B | Ray Nkonyeni | KZN216 | 39 870 | 41 063 | 20 550 | - | 101 483 | 39 005 | 37 086 | 14 436 | - | 90 527 |
| C | Ugu | DC21 | - | 101 735 | 29 035 | - | 130 771 | - | 141 039 | 39 733 | - | 180 773 |
| | Total Ugu | | 63 719 | 155 749 | 118 469 | - | 337 937 | 60 900 | 185 594 | 111 933 | - | 358 427 |
| B | uMshwathi | KZN221 | 11 411 | 712 | 9 941 | - | 22 065 | 52 376 | 3 165 | 122 215 | - | 177 756 |
| B | uMngeni | KZN222 | 54 767 | 23 682 | 16 500 | - | 94 950 | 51 101 | 22 928 | 2 724 | - | 76 753 |
| B | Mpofana | KZN223 | 3 701 | 16 294 | 1 507 | - | 21 502 | 5 260 | 5 276 | (1 416) | - | 9 120 |
| B | Impendle | KZN224 | 1 297 | 21 | 2 921 | - | 4 239 | 673 | 19 | 1 213 | - | 1 905 |
| B | Msunduzi | KZN225 | 197 968 | 527 260 | 95 490 | - | 820 719 | 271 825 | 755 573 | 241 349 | - | 1 268 746 |
| B | Mkhambathini | KZN226 | 4 820 | 133 | 4 272 | - | 9 225 | 3 073 | 88 | 6 794 | - | 9 955 |
| B | Richmond | KZN227 | 1 757 | 338 | (1 460) | - | 636 | 1 546 | 102 | (7 604) | - | (5 956) |
| C | uMgungundlovu | DC22 | - | 83 096 | 22 443 | - | 105 539 | - | 77 112 | 12 477 | - | 89 590 |
| | Total uMgungundlovu | | 275 721 | 651 537 | 151 615 | - | 1 078 874 | 385 853 | 864 263 | 377 752 | - | 1 627 868 |
| B | Okhahlamba | KZN235 | 7 575 | 736 | 11 754 | - | 20 065 | 7 636 | 701 | 3 982 | - | 12 319 |
| B | Inkosi Langalibalele | KZN237 | 4 723 | 54 156 | 3 234 | - | 62 113 | 14 836 | 51 209 | 3 485 | - | 69 530 |
| B | Alfred Duma | KZN238 | 33 359 | 107 083 | 4 584 | - | 145 026 | 9 849 | 86 353 | 32 190 | - | 128 392 |
| C | Uthukela | DC23 | - | 75 564 | 19 161 | - | 94 725 | - | 38 781 | 15 787 | - | 54 567 |
| | Total Uthukela | | 45 657 | 237 539 | 38 733 | - | 321 929 | 32 321 | 177 043 | 55 444 | - | 264 807 |
| B | Endumeni | KZN241 | 18 890 | 40 137 | 9 162 | - | 68 189 | 21 275 | 33 440 | 4 615 | - | 59 331 |
| B | Nquthu | KZN242 | 2 487 | 6 149 | 5 482 | - | 14 118 | 4 709 | 4 650 | 55 083 | - | 64 442 |
| B | Msinga | KZN244 | 3 979 | 210 | 41 980 | - | 46 168 | 4 250 | 98 | 18 681 | - | 23 030 |
| B | Umvoti | KZN245 | 12 285 | 22 316 | 8 789 | - | 43 390 | 10 949 | 22 055 | 3 005 | - | 36 009 |
| C | Umzinyathi | DC24 | - | 20 621 | 16 314 | - | 36 935 | - | 19 685 | 15 340 | - | 35 025 |
| | Total Umzinyathi | | 37 641 | 89 433 | 81 727 | - | 208 800 | 41 184 | 79 929 | 96 724 | - | 217 837 |
| B | Newcastle | KZN252 | 84 020 | 247 439 | 91 092 | - | 422 551 | 97 538 | 213 190 | 41 227 | - | 351 954 |
| B | Emadlangeni | KZN253 | 5 446 | 3 984 | 5 003 | - | 14 434 | 5 219 | 5 891 | 3 148 | - | 14 258 |
| B | Dannhauser | KZN254 | 1 408 | 312 | 10 812 | - | 12 531 | 4 534 | 190 | 1 075 | - | 5 799 |
| C | Amajuba | DC25 | - | 5 745 | 3 660 | - | 9 405 | - | 7 685 | 4 388 | - | 12 073 |
| | Total Amajuba | | 90 874 | 257 480 | 110 567 | - | 458 921 | 107 291 | 226 955 | 49 837 | - | 384 084 |
| B | eDumbe | KZN261 | 4 714 | 5 084 | 8 094 | - | 17 891 | 3 268 | 3 743 | 7 978 | - | 14 989 |
| B | uPhongolo | KZN262 | 19 198 | 13 055 | 11 048 | - | 43 300 | - | - | - | - | - |
| B | Abaqulusi | KZN263 | 25 946 | 67 741 | 14 178 | - | 107 866 | 24 323 | 66 538 | 21 662 | - | 112 524 |
| B | Nongoma | KZN265 | 2 935 | 494 | 2 097 | - | 5 526 | 3 152 | 449 | 2 771 | - | 6 372 |
| B | Ulundi | KZN266 | 10 678 | 21 151 | 8 108 | - | 39 937 | 13 020 | 19 533 | 13 031 | - | 45 583 |
| C | Zululand | DC26 | - | 19 863 | 129 314 | - | 149 177 | - | 9 187 | 3 040 | - | 12 227 |
| | Total Zululand | | 63 470 | 127 388 | 172 839 | - | 363 697 | 43 764 | 99 449 | 48 481 | - | 191 694 |
| B | Umhlabuyalingana | KZN271 | 6 047 | 156 | 3 424 | - | 9 628 | 4 683 | 156 | (1 410) | - | 3 329 |
| B | Jozini | KZN272 | 6 644 | 960 | 7 800 | - | 15 404 | 6 935 | 946 | 8 223 | - | 16 105 |
| B | Mtubatuba | KZN275 | 10 931 | 1 358 | 26 965 | - | 39 254 | 7 245 | 2 014 | 7 495 | - | 16 754 |
| B | Hlabisa Big Five | KZN276 | 3 649 | 571 | 10 599 | - | 14 820 | 2 548 | 512 | 3 233 | - | 6 293 |
| C | Umkhanyakude | DC27 | - | 9 588 | 7 289 | - | 16 877 | - | 4 464 | 4 204 | - | 8 668 |
| | Total Umkhanyakude | | 27 272 | 12 633 | 56 078 | - | 95 983 | 21 311 | 8 092 | 21 746 | - | 51 149 |

| | | | | | | | | | | | | |
|---|-----------------------------|--------|------------------|------------------|------------------|----------|-------------------|------------------|------------------|------------------|----------|-------------------|
| B | Mfobozi | KZN281 | 15 402 | 118 | 3 073 | - | 18 594 | 15 613 | 145 | 12 693 | - | 28 451 |
| B | uMhlathuze | KZN282 | 124 126 | 511 177 | 34 997 | - | 670 300 | 119 208 | 468 510 | 30 938 | - | 618 655 |
| B | uMlalazi | KZN284 | (25 552) | 22 179 | 17 350 | - | 13 977 | 6 062 | 21 526 | 12 657 | - | 40 245 |
| B | Mthonjaneni | KZN285 | 3 477 | 6 036 | 3 915 | - | 13 427 | 2 606 | 5 448 | 2 394 | - | 10 448 |
| B | Nkandla | KZN286 | 12 259 | 2 812 | 1 400 | - | 16 471 | 8 732 | 2 325 | 665 | - | 11 722 |
| C | King Cetshwayo | DC28 | - | 21 971 | 27 132 | - | 49 102 | - | 19 124 | 13 295 | - | 32 419 |
| | Total King Cetshwayo | | 129 713 | 564 291 | 87 867 | - | 781 871 | 152 221 | 517 079 | 72 641 | - | 741 941 |
| B | Mandeni | KZN291 | 5 318 | 10 695 | 13 142 | - | 29 155 | 15 931 | 9 052 | 2 189 | - | 27 172 |
| B | KwaDukuza | KZN292 | 140 318 | 241 985 | 46 842 | - | 429 144 | 133 449 | 190 458 | 36 894 | - | 360 802 |
| B | Ndwedwe | KZN293 | 984 | 10 | 2 733 | - | 3 727 | 857 | - | 3 502 | - | 4 358 |
| B | Maphumulo | KZN294 | 2 748 | 55 | 1 689 | - | 4 492 | 4 611 | 67 | 2 152 | - | 6 830 |
| C | iLembe | DC29 | - | 66 208 | 51 065 | - | 117 273 | - | 37 883 | 39 076 | - | 76 959 |
| | Total iLembe | | 149 367 | 318 953 | 115 471 | - | 583 791 | 154 848 | 237 460 | 83 813 | - | 476 121 |
| B | Greater Kokstad | KZN433 | 24 643 | 41 936 | 6 265 | - | 72 843 | 13 238 | 35 139 | 10 673 | - | 59 050 |
| B | Ubuhlebezwe | KZN434 | 5 534 | 723 | 5 453 | - | 11 711 | 5 758 | 689 | 3 596 | - | 10 043 |
| B | Umzimkhulu | KZN435 | 1 127 | 687 | 2 987 | - | 4 800 | 1 145 | 639 | 4 006 | - | 5 789 |
| B | Dr Nkosazana Dlamini Zuma | KZN436 | 8 526 | 1 214 | 6 501 | - | 16 241 | 7 240 | 861 | 3 407 | - | 11 507 |
| C | Harry Gwala | DC43 | - | 16 139 | 7 443 | - | 23 561 | - | 17 331 | 14 704 | - | 32 034 |
| | Total Harry Gwala | | 39 830 | 60 698 | 28 648 | - | 129 177 | 27 381 | 54 658 | 36 386 | - | 118 424 |
| | Total Kwazulu-Natal | | 3 815 502 | 9 829 369 | 1 694 316 | - | 15 339 188 | 3 037 483 | 7 307 122 | 1 579 135 | - | 11 923 740 |

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2021 (Preliminary results)

| R thousands | Code | Fourth Quarter 2020/21 | | | | | Fourth Quarter 2019/20 | | | | | |
|----------------|-------------------------|------------------------|-----------------|------------------|------------------|----------|------------------------|-----------------|----------------|----------------|----------|------------------|
| | | Own Revenue | | | Grants Revenue | Total | Own Revenue | | | Grants Revenue | Total | |
| | | Property Rates | Service Charges | Other | | | Property Rates | Service Charges | Other | | | |
| LIMPOPO | | | | | | | | | | | | |
| B | Greater Giyani | LIM331 | 17 372 | 1 853 | 27 671 | - | 46 897 | 14 779 | 1 549 | 19 824 | - | 36 152 |
| B | Greater Letaba | LIM332 | 1 946 | 4 400 | 8 786 | - | 15 133 | - | 6 378 | (8 607) | - | (2 228) |
| B | Greater Tzaneen | LIM333 | 33 598 | 118 838 | 35 529 | - | 187 965 | 29 813 | 129 805 | 18 136 | - | 177 753 |
| B | Ba-Phalaborwa | LIM334 | 41 640 | 32 713 | 18 817 | - | 93 170 | 29 823 | 32 221 | 12 301 | - | 74 345 |
| B | Maruleng | LIM335 | 9 100 | 673 | 5 994 | - | 15 766 | 15 748 | 1 153 | 7 654 | - | 24 555 |
| C | Mopani | DC33 | - | - | 252 004 | - | 252 004 | - | - | 2 793 | - | 2 793 |
| | Total Mopani | | 103 659 | 158 477 | 348 800 | - | 610 936 | 90 163 | 171 105 | 52 101 | - | 313 370 |
| B | Musina | LIM341 | 5 062 | 37 443 | 11 026 | - | 53 531 | 3 031 | 24 153 | 6 552 | - | 33 737 |
| B | Thulamela | LIM343 | 18 578 | 5 664 | 31 155 | - | 55 397 | 28 320 | 6 406 | 32 190 | - | 66 916 |
| B | Makhado | LIM344 | 21 399 | 114 244 | 14 234 | - | 149 877 | 14 013 | 104 902 | 4 501 | - | 123 416 |
| B | Collins Chabane | LIM345 | 7 404 | 1 045 | 5 403 | - | 13 851 | 5 353 | 585 | 810 | - | 6 749 |
| C | Vhembe | DC34 | - | 80 135 | 16 516 | - | 96 650 | - | 44 572 | 237 321 | - | 281 893 |
| | Total Vhembe | | 52 442 | 238 531 | 78 333 | - | 369 307 | 50 718 | 180 619 | 281 374 | - | 512 712 |
| B | Blouberg | LIM351 | 1 133 | 8 664 | 3 419 | - | 13 216 | 948 | 8 534 | (385) | - | 9 098 |
| B | Molemole | LIM353 | 9 326 | 2 429 | 80 041 | - | 91 796 | 5 091 | 3 098 | 1 763 | - | 9 952 |
| B | Polokwane | LIM354 | 111 584 | 396 074 | 61 124 | - | 568 782 | 122 126 | 355 522 | 222 069 | - | 699 717 |
| B | Lepelle-Nkumpi | LIM355 | 8 204 | 22 577 | 18 104 | - | 48 885 | - | - | - | - | - |
| C | Capricorn | DC35 | - | 22 701 | 18 088 | - | 40 789 | - | 20 845 | 8 456 | - | 29 301 |
| | Total Capricorn | | 130 247 | 452 446 | 180 776 | - | 763 469 | 128 165 | 388 000 | 231 903 | - | 748 068 |
| B | Thabazimbi | LIM361 | 22 004 | 39 195 | 8 021 | - | 69 221 | 12 402 | 24 766 | 5 754 | - | 42 922 |
| B | Lephalale | LIM362 | 25 698 | 87 277 | 140 233 | - | 253 208 | 23 449 | 49 032 | 24 698 | - | 97 180 |
| B | Bela Bela | LIM366 | 19 539 | 41 387 | 5 061 | - | 65 987 | 13 298 | 25 140 | 4 130 | - | 42 568 |
| B | Mogalakwena | LIM367 | 19 952 | 89 926 | 32 145 | - | 142 023 | 13 128 | 71 765 | 12 071 | - | 96 963 |
| B | Modimolle-Mookgopong | LIM368 | 16 003 | 19 235 | 24 508 | - | 59 746 | 9 392 | 9 444 | 5 217 | - | 24 053 |
| C | Waterberg | DC36 | - | - | 28 415 | - | 28 415 | - | - | 1 516 | - | 1 516 |
| | Total Waterberg | | 103 195 | 277 020 | 238 383 | - | 618 599 | 71 669 | 180 147 | 53 387 | - | 305 204 |
| B | Ephraim Mogale | LIM471 | 9 988 | 19 102 | 2 319 | - | 31 410 | 6 215 | 10 757 | 1 667 | - | 18 639 |
| B | Elias Mokoaledi | LIM472 | 9 835 | 23 362 | (7 629) | - | 25 567 | 5 979 | 12 992 | 3 594 | - | 22 566 |
| B | Makhuduthamaga | LIM473 | 10 415 | 38 | 15 510 | - | 25 962 | 10 300 | 31 | 10 444 | - | 20 776 |
| B | Tubatse Fetakgomo | LIM476 | 27 231 | 5 893 | 146 024 | - | 179 148 | 24 237 | 5 470 | 10 604 | - | 40 312 |
| C | Sekhukhune | DC47 | - | 27 910 | 14 709 | - | 42 619 | - | 23 981 | 35 092 | - | 59 073 |
| | Total Sekhukhune | | 57 468 | 76 305 | 170 933 | - | 304 705 | 46 732 | 53 231 | 61 403 | - | 161 366 |
| | Total Limpopo | | 447 012 | 1 202 778 | 1 017 225 | - | 2 667 016 | 387 448 | 973 103 | 680 169 | - | 2 040 720 |

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2021 (Preliminary results)

| R thousands | Code | Fourth Quarter 2020/21 | | | | | Fourth Quarter 2019/20 | | | | | |
|-------------------|---------------------------|------------------------|-----------------|------------------|----------------|----------|------------------------|-----------------|------------------|----------------|----------|------------------|
| | | Own Revenue | | | Grants Revenue | Total | Own Revenue | | | Grants Revenue | Total | |
| | | Property Rates | Service Charges | Other | | | Property Rates | Service Charges | Other | | | |
| MPUMALANGA | | | | | | | | | | | | |
| B | Albert Luthuli | MP301 | 33 533 | 19 475 | 23 004 | - | 76 012 | 36 577 | 12 285 | 10 063 | - | 58 924 |
| B | Msukaligwa | MP302 | 32 124 | 67 139 | 24 056 | - | 123 319 | 28 965 | 78 328 | 24 352 | - | 131 645 |
| B | Mkhondo | MP303 | 17 494 | 51 532 | 16 992 | - | 86 018 | 17 418 | 50 649 | 8 086 | - | 76 154 |
| B | Pxley Ka Seme (MP) | MP304 | 12 697 | 30 788 | 17 646 | - | 61 131 | 7 583 | 18 697 | 5 878 | - | 32 158 |
| B | Lekwa | MP305 | 36 715 | 121 006 | 15 162 | - | 172 883 | 16 414 | 71 156 | 8 452 | - | 96 022 |
| B | Dipaleseng | MP306 | 7 869 | 31 267 | 10 903 | - | 50 039 | 4 873 | 13 611 | 8 394 | - | 26 878 |
| B | Govan Mbeki | MP307 | 88 759 | 236 531 | 46 543 | - | 371 833 | 82 032 | 292 223 | 10 780 | - | 385 035 |
| C | Gert Sibande | DC30 | - | 16 | 19 310 | - | 19 326 | - | 11 | 3 685 | - | 3 696 |
| | Total Cert Sibande | | 229 192 | 557 754 | 173 616 | - | 960 561 | 193 863 | 536 962 | 79 688 | - | 810 512 |
| B | Victor Khanye | MP311 | 55 462 | 58 063 | 23 781 | - | 137 307 | 12 709 | 37 431 | 62 925 | - | 113 065 |
| B | Emalaheni (MP) | MP312 | 190 429 | 396 821 | 143 996 | - | 731 246 | 93 779 | 221 340 | 60 219 | - | 375 338 |
| B | Steve Tshwete | MP313 | 108 974 | 236 640 | 45 996 | - | 391 609 | 98 478 | 206 469 | 88 400 | - | 393 347 |
| B | Emakhazeni | MP314 | 7 553 | 29 089 | 5 340 | - | 41 983 | 34 685 | 23 902 | 17 673 | - | 76 260 |
| B | Thembisile Hani | MP315 | (6 067) | 17 662 | 6 422 | - | 18 018 | 7 394 | 45 180 | 29 034 | - | 81 608 |
| B | Dr J.S. Moroka | MP316 | 10 119 | 9 278 | 12 360 | - | 31 757 | 7 722 | 15 499 | 10 392 | - | 33 613 |
| C | Nkangala | DC31 | - | - | 3 827 | - | 3 827 | - | - | 6 320 | - | 6 320 |
| | Total Nkangala | | 366 470 | 747 553 | 241 724 | - | 1 355 747 | 254 766 | 549 821 | 274 962 | - | 1 079 550 |
| B | Thaba Chweu | MP321 | 24 410 | 112 479 | 5 276 | - | 142 165 | 28 900 | 92 113 | 52 712 | - | 173 724 |
| B | Nkomazi | MP324 | 28 187 | 37 545 | 15 895 | - | 81 627 | 25 775 | 33 155 | 13 762 | - | 72 692 |
| B | Bushbuckridge | MP325 | 60 944 | 8 915 | 11 314 | - | 81 174 | 61 189 | 9 857 | 5 977 | - | 77 024 |
| B | City of Mbombela | MP326 | 171 531 | 354 008 | 38 931 | - | 564 470 | 162 996 | 302 325 | 59 804 | - | 525 124 |
| C | Ehlanzeni | DC32 | - | - | 2 355 | - | 2 355 | - | - | 4 575 | - | 4 575 |
| | Total Ehlanzeni | | 285 073 | 512 947 | 73 770 | - | 871 790 | 278 860 | 437 450 | 136 829 | - | 853 139 |
| | Total Mpumalanga | | 880 735 | 1 818 253 | 489 110 | - | 3 188 098 | 727 489 | 1 524 233 | 491 478 | - | 2 743 201 |

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2021 (Preliminary results)

| R thousands | Code | Fourth Quarter 2020/21 | | | | | Fourth Quarter 2019/20 | | | | | |
|----------------------|----------------------------------|------------------------|-----------------|------------------|----------------|----------|------------------------|-----------------|----------------|----------------|----------|------------------|
| | | Own Revenue | | | Grants Revenue | Total | Own Revenue | | | Grants Revenue | Total | |
| | | Property Rates | Service Charges | Other | | | Property Rates | Service Charges | Other | | | |
| NORTHERN CAPE | | | | | | | | | | | | |
| B | Joe Morolong | NC451 | 13 172 | (2 521) | 15 678 | - | 26 329 | 2 664 | 4 772 | (12 310) | - | (4 875) |
| B | Ga-Segonyana | NC452 | 9 069 | 40 748 | 10 323 | - | 60 139 | 2 024 | 10 871 | 1 598 | - | 14 493 |
| B | Gamaqana | NC453 | 33 367 | 67 938 | 13 920 | - | 115 225 | 20 502 | 38 044 | 7 935 | - | 66 480 |
| C | John Taolo Gaetsewe | DC45 | - | - | 7 358 | - | 7 358 | - | - | 5 206 | - | 5 206 |
| | Total John Taolo Gaetsewe | | 55 607 | 106 165 | 47 278 | - | 209 051 | 25 189 | 53 687 | 2 428 | - | 81 304 |
| B | Richtersveld | NC061 | (1 260) | 3 412 | 679 | - | 2 832 | (242) | 1 425 | 533 | - | 1 716 |
| B | Nama Khoi | NC062 | (337) | 37 776 | 2 567 | - | 40 006 | 1 743 | 33 619 | 4 501 | - | 39 863 |
| B | Kamiesberg | NC064 | 5 702 | 13 042 | 9 606 | - | 28 349 | (291) | 3 842 | 1 379 | - | 4 929 |
| B | Hantam | NC065 | - | 14 186 | (1 420) | - | 12 766 | - | 12 987 | (157) | - | 12 830 |
| B | Karoo Hoogland | NC066 | 1 665 | 5 426 | 1 668 | - | 8 760 | 1 828 | 4 781 | 220 | - | 6 829 |
| B | Khai-Ma | NC067 | (2) | 4 881 | 2 308 | - | 7 187 | - | 4 820 | 1 400 | - | 6 220 |
| C | Namakwa | DC6 | - | - | 3 255 | - | 3 255 | - | - | 4 779 | - | 4 779 |
| | Total Namakwa | | 5 768 | 78 724 | 18 663 | - | 103 155 | 3 038 | 61 473 | 12 655 | - | 77 166 |
| B | Ubuntu | NC071 | 14 | 7 518 | 3 592 | - | 11 124 | (88) | 4 888 | 3 015 | - | 7 815 |
| B | Umsobomvu | NC072 | 4 690 | 15 706 | 6 671 | - | 27 067 | 8 254 | 9 000 | 11 340 | - | 28 594 |
| B | Emthanjeni | NC073 | 78 811 | 279 050 | 116 665 | - | 474 526 | (541) | 20 368 | 873 | - | 20 700 |
| B | Kareeberg | NC074 | (690) | 10 548 | (346) | - | 9 511 | - | 2 805 | 2 488 | - | 5 293 |
| B | Renosterberg | NC075 | 1 145 | 4 999 | 292 | - | 6 436 | 803 | 4 578 | 163 | - | 5 544 |
| B | Thembelihle | NC076 | 1 688 | 6 308 | 1 863 | - | 9 860 | (3) | 3 619 | 352 | - | 3 968 |
| B | Siyathemba | NC077 | 36 667 | 96 912 | 90 471 | - | 224 050 | (16) | 18 195 | 1 520 | - | 19 699 |
| B | Siyancuma | NC078 | (144) | 20 227 | 2 497 | - | 22 580 | (28) | 1 | 35 | - | 8 |
| C | Pixley Ka Seme (NC) | DC7 | - | - | 1 568 | - | 1 568 | - | - | 1 222 | - | 1 222 |
| | Total Pixley ka Seme (NC) | | 122 182 | 441 266 | 223 272 | - | 786 720 | 8 382 | 63 453 | 21 009 | - | 92 844 |
| B | IKaif Garib | NC082 | 1 704 | 29 010 | 2 573 | - | 33 286 | - | 11 893 | 8 136 | - | 20 028 |
| B | IKheis | NC084 | 184 | 2 342 | 1 590 | - | 4 116 | 131 | 34 488 | 383 | - | 35 002 |
| B | Tsantsabane | NC085 | (172) | 23 303 | 3 926 | - | 27 058 | 58 482 | 86 449 | 51 282 | - | 196 213 |
| B | Kgatelopele | NC086 | 4 294 | 7 861 | 694 | - | 12 848 | 1 493 | 4 709 | 2 454 | - | 8 656 |
| B | Dawid Kruijer | NC087 | 23 432 | 138 348 | 7 426 | - | 169 206 | 22 530 | 99 682 | (4 930) | - | 117 281 |
| C | Z F Mgcawu | DC8 | - | - | 227 | - | 227 | - | - | 711 | - | 711 |
| | Total Z F Mgcawu | | 29 442 | 200 864 | 16 436 | - | 246 742 | 82 636 | 237 220 | 58 035 | - | 377 892 |
| B | Sol Plaatje | NC091 | 128 927 | 247 243 | 134 022 | - | 510 192 | 122 471 | 254 503 | 97 711 | - | 474 685 |
| B | Dikgatlong | NC092 | 8 450 | 21 895 | 12 198 | - | 42 544 | 1 392 | 8 175 | 7 990 | - | 17 557 |
| B | Magareng | NC093 | 2 922 | 9 406 | 6 497 | - | 18 825 | 3 768 | 14 947 | 6 444 | - | 25 159 |
| B | Phokwane | NC094 | 5 373 | 22 055 | 6 496 | - | 33 924 | 6 266 | 37 006 | 5 372 | - | 48 644 |
| C | Frances Baard | DC9 | - | - | 3 028 | - | 3 028 | - | - | 33 769 | - | 33 769 |
| | Total Frances Baard | | 145 673 | 300 599 | 162 240 | - | 608 512 | 133 898 | 314 631 | 151 285 | - | 599 814 |
| | Total Northern Cape | | 358 672 | 1 127 617 | 467 889 | - | 1 954 179 | 253 142 | 730 464 | 245 413 | - | 1 229 019 |

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2021 (Preliminary results)

| R thousands | Code | Fourth Quarter 2020/21 | | | | | Fourth Quarter 2019/20 | | | | | |
|-------------------|--|------------------------|-----------------|------------------|------------------|----------|------------------------|-----------------|------------------|----------------|----------|------------------|
| | | Own Revenue | | | Grants Revenue | Total | Own Revenue | | | Grants Revenue | Total | |
| | | Property Rates | Service Charges | Other | | | Property Rates | Service Charges | Other | | | |
| NORTH WEST | | | | | | | | | | | | |
| B | Moretele | NW371 | 8 719 | 10 233 | 40 783 | - | 59 735 | 7 973 | 9 621 | 36 386 | - | 53 980 |
| B | Madibeng | NW372 | 121 183 | 210 042 | 228 708 | - | 559 933 | 89 413 | 167 750 | 40 924 | - | 298 087 |
| B | Rustenburg | NW373 | 104 190 | 1 043 377 | 327 310 | - | 1 474 876 | 95 336 | 630 351 | 117 666 | - | 843 353 |
| B | Kgetlengrivier | NW374 | 1 227 | 2 260 | 5 410 | - | 8 896 | 1 311 | 2 479 | 1 799 | - | 5 588 |
| B | Moses Kotane | NW375 | 38 705 | 34 333 | 16 425 | - | 89 462 | 35 287 | 37 806 | 87 699 | - | 160 793 |
| C | Bojanala Platinum | DC37 | - | - | 683 | - | 683 | - | - | 532 | - | 532 |
| | Total Bojanala Platinum | | 274 023 | 1 300 244 | 619 317 | - | 2 193 585 | 229 320 | 848 006 | 285 005 | - | 1 362 332 |
| B | Ratlou | NW381 | - | 94 | 706 | - | 799 | 0 | 157 | 41 012 | - | 41 170 |
| B | Tswaing | NW382 | 6 928 | 2 370 | 64 156 | - | 73 453 | 3 581 | 11 384 | 2 | - | 14 967 |
| B | Mafikeng | NW383 | 79 633 | 63 301 | 371 185 | - | 514 119 | 54 869 | 41 679 | 231 | - | 96 778 |
| B | Ditsobotla | NW384 | (1) | (171) | 6 959 | - | 6 786 | - | - | - | - | - |
| B | Ramotshere Moiloa | NW385 | 10 534 | 18 840 | 878 | - | 30 252 | 7 054 | 12 103 | 483 | - | 19 640 |
| C | Ngaka Modiri Molema | DC38 | - | 92 | 1 417 | - | 1 510 | - | - | 37 | - | 37 |
| | Total Ngaka Modiri Molema | | 97 094 | 84 525 | 445 301 | - | 626 920 | 65 504 | 65 322 | 41 765 | - | 172 591 |
| B | Naledi (NW) | NW392 | 10 309 | 52 314 | 10 938 | - | 73 561 | 6 347 | 32 466 | 8 580 | - | 47 392 |
| B | Mamusa | NW393 | 1 487 | 9 914 | 1 523 | - | 12 924 | 740 | 6 341 | 2 290 | - | 9 371 |
| B | Greater Taung | NW394 | 1 013 | 2 326 | (12 871) | - | (9 531) | - | - | - | - | - |
| B | Lekwa-Teemane | NW396 | 6 975 | 30 873 | 30 064 | - | 67 911 | 6 951 | 33 066 | 25 328 | - | 65 345 |
| B | Kagisano-Molopo | NW397 | (421) | - | 10 580 | - | 10 159 | 232 | - | 42 851 | - | 43 083 |
| C | Dr Ruth Segomotsi Mompati | DC39 | - | - | 520 | - | 520 | - | - | - | - | - |
| | Total Dr Ruth Segomotsi Mompati | | 19 364 | 95 426 | 40 754 | - | 155 544 | 14 270 | 71 873 | 79 048 | - | 165 191 |
| B | City of Mafosana | NW403 | 93 827 | 427 896 | 131 726 | - | 653 449 | 50 090 | 262 947 | 63 703 | - | 376 739 |
| B | Maquassi Hills | NW404 | 8 664 | 45 841 | 12 957 | - | 67 461 | 11 175 | 46 237 | 50 933 | - | 108 345 |
| B | J B Marks | NW405 | 51 285 | 208 731 | 23 035 | - | 283 052 | 16 191 | 131 815 | 33 132 | - | 181 138 |
| C | Dr Kenneth Kaunda | DC40 | - | - | 558 | - | 558 | - | - | 8 139 | - | 8 139 |
| | Total Dr Kenneth Kaunda | | 153 776 | 682 467 | 168 277 | - | 1 004 520 | 77 456 | 440 998 | 155 906 | - | 674 360 |
| | Total North West | | 544 257 | 2 162 663 | 1 273 649 | - | 3 980 569 | 386 550 | 1 426 200 | 561 725 | - | 2 374 474 |

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2021 (Preliminary results)

| R thousands | Code | Fourth Quarter 2020/21 | | | | | Fourth Quarter 2019/20 | | | | | |
|---------------------|-----------------------------|------------------------|------------------|------------------|------------------|----------|------------------------|------------------|------------------|------------------|----------|-------------------|
| | | Own Revenue | | | Grants Revenue | Total | Own Revenue | | | Grants Revenue | Total | |
| | | Property Rates | Service Charges | Other | | | Property Rates | Service Charges | Other | | | |
| WESTERN CAPE | | | | | | | | | | | | |
| A | Cape Town | CPT | 2 569 248 | 5 080 416 | 1 561 547 | - | 9 211 211 | 2 507 543 | 4 723 256 | 1 370 475 | - | 8 601 275 |
| | Total Metros | | 2 569 248 | 5 080 416 | 1 561 547 | - | 9 211 211 | 2 507 543 | 4 723 256 | 1 370 475 | - | 8 601 275 |
| B | Matzikama | WC011 | 11 529 | 46 850 | 22 882 | - | 81 260 | 10 618 | 39 938 | 2 201 | - | 52 796 |
| B | Cederberg | WC012 | 10 479 | 38 029 | 32 955 | - | 81 463 | 10 104 | 34 593 | 8 236 | - | 52 933 |
| B | Bergivier | WC013 | 17 719 | 44 913 | 27 538 | - | 90 170 | 16 741 | 54 979 | 7 332 | - | 79 052 |
| B | Saldanha Bay | WC014 | 58 210 | 169 677 | 26 767 | - | 254 655 | 54 845 | 159 345 | 55 439 | - | 269 627 |
| B | Swartland | WC015 | 32 114 | 114 974 | 37 165 | - | 184 252 | 29 537 | 103 080 | 39 987 | - | 172 603 |
| C | West Coast | DC1 | - | 32 408 | 52 835 | - | 85 242 | - | 29 927 | 41 887 | - | 71 814 |
| | Total West Coast | | 130 050 | 446 850 | 200 142 | - | 777 043 | 121 844 | 421 862 | 155 080 | - | 698 786 |
| B | Witzenberg | WC022 | 12 978 | 109 641 | 36 525 | - | 159 144 | 11 375 | 96 503 | 4 396 | - | 112 273 |
| B | Drakenstein | WC023 | 77 316 | 408 785 | 114 591 | - | 598 692 | 58 201 | 381 905 | 63 859 | - | 503 965 |
| B | Stellenbosch | WC024 | 81 154 | 231 575 | 31 764 | - | 344 493 | 74 096 | 225 701 | 65 605 | - | 365 402 |
| B | Breda Valley | WC025 | 31 781 | 161 735 | 15 748 | - | 209 264 | 29 478 | 151 595 | 94 348 | - | 275 421 |
| B | Langeberg | WC026 | (42) | 142 754 | 14 573 | - | 157 285 | 366 | 127 691 | 21 051 | - | 149 108 |
| C | Cape Winelands DM | DC2 | - | - | 57 809 | - | 57 809 | - | - | 50 570 | - | 50 570 |
| | Total Cape Winelands | | 203 187 | 1 052 490 | 271 010 | - | 1 526 687 | 173 515 | 983 395 | 299 829 | - | 1 456 739 |
| B | Theewaterskloof | WC031 | 22 627 | 67 939 | 133 638 | - | 224 204 | 21 317 | 51 030 | 16 310 | - | 88 656 |
| B | Overstrand | WC032 | 64 742 | 174 315 | 36 932 | - | 275 989 | 58 979 | 159 011 | 43 571 | - | 261 562 |
| B | Cape Agulhas | WC033 | 13 846 | 48 826 | 16 010 | - | 78 682 | 11 874 | 44 285 | 5 676 | - | 61 835 |
| B | Swellendam | WC034 | 10 165 | 37 415 | 39 810 | - | 87 390 | 9 068 | 29 100 | 5 813 | - | 43 981 |
| C | Overberg | DC3 | - | 2 809 | 49 173 | - | 51 981 | - | 3 629 | 40 402 | - | 44 031 |
| | Total Overberg | | 111 380 | 331 304 | 275 562 | - | 718 246 | 101 238 | 287 055 | 111 772 | - | 500 065 |
| B | Kannaland | WC041 | 3 755 | 21 862 | 3 013 | - | 26 629 | 3 094 | 19 055 | 663 | - | 22 811 |
| B | Hessequa | WC042 | 60 | 63 711 | 31 999 | - | 95 770 | (245) | 56 702 | 14 312 | - | 70 769 |
| B | Mossel Bay | WC043 | 39 152 | 201 012 | 41 411 | - | 281 575 | 35 837 | 170 418 | 45 773 | - | 252 028 |
| B | George | WC044 | 76 439 | 270 507 | 320 405 | - | 667 351 | 72 501 | 244 530 | 21 968 | - | 338 999 |
| B | Oudshoorn | WC045 | 7 | 64 658 | 11 304 | - | 75 968 | 114 | 66 372 | 8 158 | - | 74 643 |
| B | Bitou | WC047 | 36 085 | 89 730 | 54 001 | - | 179 816 | 30 888 | 87 065 | 23 828 | - | 141 781 |
| B | Krystna | WC048 | 878 | 73 199 | 24 318 | - | 98 396 | 631 | 70 230 | 34 692 | - | 105 553 |
| C | Garden Route | DC4 | - | - | 69 442 | - | 69 442 | - | 47 725 | 47 725 | - | 47 725 |
| | Total Garden Route | | 156 377 | 784 678 | 555 893 | - | 1 496 948 | 142 819 | 714 372 | 197 118 | - | 1 054 309 |
| B | Laingsburg | WC051 | 22 | 6 352 | 10 498 | - | 16 872 | 20 | 5 524 | 12 134 | - | 17 678 |
| B | Prince Albert | WC052 | 827 | 7 065 | 6 259 | - | 14 150 | 559 | 5 626 | 2 752 | - | 8 937 |
| B | Beaufort West | WC053 | 6 300 | 33 037 | 14 019 | - | 53 357 | 10 476 | (2 084) | 4 338 | - | 12 731 |
| C | Central Karoo | DC5 | - | - | 43 095 | - | 43 095 | - | - | 18 558 | - | 18 558 |
| | Total Central Karoo | | 7 149 | 46 454 | 73 871 | - | 127 473 | 11 055 | 9 066 | 37 782 | - | 57 903 |
| | Total Western Cape | | 3 177 392 | 7 742 192 | 2 938 024 | - | 13 857 608 | 3 058 015 | 7 139 005 | 2 172 058 | - | 12 369 078 |