

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2021

Figures Finalised as at 2021/10/29

R thousands	Code	Main appropriation			First Quarter 2021/22				Year to date: 30 September 2021				First Quarter 2020/21				Q1 of 2020/21 to Q1 of 2021/22
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Province																	
Eastern Cape	EC	39 101 920	8 924 215	48 026 136	9 813 801	1 664 793	11 478 594	23.9%	9 813 801	1 664 793	11 478 594	23.9%	7 943 229	1 003 889	8 947 118	28.1%	28.3%
Free State	FS	21 835 041	3 182 774	25 017 815	5 048 544	348 211	5 396 756	21.6%	5 048 544	348 211	5 396 756	21.6%	5 056 333	246 172	5 302 505	21.9%	1.8%
Gauteng	GT	164 848 970	17 483 753	182 332 724	46 904 372	977 237	47 881 609	26.3%	46 904 372	977 237	47 881 609	26.3%	45 100 932	1 434 600	46 535 532	25.9%	2.9%
Kwazulu-Natal	KZ	77 285 963	12 053 278	89 339 241	21 759 719	1 486 813	23 246 532	26.0%	21 759 719	1 486 813	23 246 532	26.0%	25 823 098	1 351 988	27 175 086	32.8%	(14.5%)
Limpopo	LP	22 384 956	6 243 631	28 628 588	6 626 410	899 356	7 525 766	26.3%	6 626 410	899 356	7 525 766	26.3%	6 079 558	913 796	6 993 354	26.5%	7.6%
Mpumalanga	MP	22 433 143	4 499 127	26 932 270	5 922 814	754 076	6 676 890	24.8%	5 922 814	754 076	6 676 890	24.8%	5 561 365	489 212	6 050 577	24.4%	10.4%
North West	NW	21 373 888	3 486 189	24 860 077	6 392 120	355 318	6 747 448	27.1%	6 392 120	355 318	6 747 448	27.1%	4 576 094	(730 446)	3 845 627	13.6%	35.5%
Northern Cape	NC	8 471 460	1 365 725	9 837 185	2 393 615	168 183	2 561 798	26.0%	2 393 615	168 183	2 561 798	26.0%	3 243 396	181 470	3 424 866	36.7%	(25.2%)
Western Cape	WC	70 139 501	11 619 848	81 759 349	18 272 056	836 033	19 108 089	23.4%	18 272 056	836 033	19 108 089	23.4%	17 027 043	1 503 260	18 530 303	24.2%	3.1%
Total National		447 874 842	68 858 541	516 733 383	123 133 461	7 490 021	130 623 482	25.3%	123 133 461	7 490 021	130 623 482	25.3%	120 411 047	6 393 921	126 804 967	26.2%	3.0%

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R thousands	Code	Main appropriation			First Quarter 2021/22				Year to date: 30 September 2021				First Quarter 2020/21			Total Revenue as % of Main app	Q1 of 2020/21 to Q1 of 2021/22
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total		
Summary per Metro																	
Buffalo City	BUF	8 234 112	1 803 592	10 037 703	2 337 560	106 139	2 443 698	24.3%	2 337 560	106 139	2 443 698	24.3%	2 044 858	104 114	2 148 972	23.4%	13.7%
Cape Town	CPT	47 512 224	8 325 971	55 838 195	12 238 459	553 989	12 792 448	22.9%	12 238 459	553 989	12 792 448	22.9%	11 339 579	1 109 942	12 449 521	23.9%	2.8%
City of Ekurhuleni	EKU	42 935 624	4 081 636	47 017 260	12 814 696	149 993	12 964 689	27.6%	12 814 696	149 993	12 964 689	27.6%	11 111 194	572 455	11 683 649	25.1%	11.0%
eThekweni	ETH	43 656 807	5 321 542	48 978 349	11 465 914	454 030	11 919 944	24.3%	11 465 914	454 030	11 919 944	24.3%	10 775 050	530 597	11 305 648	24.9%	5.4%
City of Johannesburg	JHB	65 846 786	8 157 478	74 004 264	18 542 306	491 704	19 034 010	25.7%	18 542 306	491 704	19 034 010	25.7%	17 423 418	476 375	17 899 793	24.0%	6.3%
Mangaung	MAN	8 073 601	1 221 066	9 294 666	1 563 746	140 044	1 703 790	18.3%	1 563 746	140 044	1 703 790	18.3%	2 070 734	75 564	2 146 298	25.1%	(20.6%)
Nelson Mandela Bay	NMA	12 825 948	1 511 907	14 337 854	1 474 943	344 128	1 819 071	12.7%	1 474 943	344 128	1 819 071	12.7%	-	-	-	-	-
City of Tshwane	TSH	38 994 329	3 956 671	42 951 000	10 739 458	231 855	10 971 313	25.5%	10 739 458	231 855	10 971 313	25.5%	9 106 386	296 638	9 403 024	22.6%	16.7%
Total Metros		268 089 430	34 380 002	302 469 431	71 177 082	2 471 881	73 648 963	24.3%	71 177 082	2 471 881	73 648 963	24.3%	63 871 220	3 165 685	67 036 905	24.1%	9.9%

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Top 19																	
	FS184	3 527 317	157 833	3 685 149	822 442	7 460	829 902	22.5%	822 442	7 460	829 902	22.5%	799 779	26 100	825 880	26.5%	0.5%
	GT421	6 754 321	428 432	7 182 752	1 946 627	3 042	1 949 670	27.1%	1 946 627	3 042	1 949 670	27.1%	1 826 566	5 577	1 832 144	28.1%	6.4%
	GT481	3 156 894	259 784	3 416 678	848 929	18 955	867 884	25.4%	848 929	18 955	867 884	25.4%	782 769	27 479	810 248	22.9%	7.1%
	KZN225	6 418 414	576 302	6 994 716	1 662 125	31 163	1 693 288	24.2%	1 662 125	31 163	1 693 288	24.2%	6 556 710	1 160 570	7 717 281	118.8%	(78.1%)
	KZN252	2 214 242	68 741	2 282 982	630 991	12 862	643 853	28.2%	630 991	12 862	643 853	28.2%	567 410	11 723	579 133	27.7%	11.2%
	uMhlathuze	3 762 787	838 967	4 599 755	1 165 734	62 411	1 228 145	26.7%	1 165 734	62 411	1 228 145	26.7%	1 056 857	21 085	1 077 942	26.4%	13.9%
	LBK354	4 028 835	1 128 560	5 157 394	1 091 456	15 626	1 227 092	23.8%	1 091 456	15 626	1 227 092	23.8%	997 240	132 203	1 119 443	22.4%	9.6%
	MP307	2 589 362	264 380	2 853 742	562 782	7 543	570 325	20.0%	562 782	7 543	570 325	20.0%	548 290	16 274	564 565	21.7%	1.0%
	Emalaheni (MP)	3 802 907	183 780	3 986 687	873 859	29 411	903 270	22.7%	873 859	29 411	903 270	22.7%	890 941	40 916	931 857	25.4%	(3.1%)
	Steve Tshwete	1 993 805	611 391	2 605 196	526 606	96 065	622 670	23.9%	526 606	96 065	622 670	23.9%	489 275	110 975	600 251	24.4%	3.7%
	MP326	3 474 234	617 205	4 091 439	977 272	55 154	1 032 426	25.2%	977 272	55 154	1 032 426	25.2%	931 811	45 243	977 054	27.0%	5.7%
	Sai Pheafle	2 365 711	179 266	2 544 977	670 087	8 715	678 803	26.7%	670 087	8 715	678 803	26.7%	1 505 815	15 223	1 521 038	64.3%	(55.4%)
	NW372	2 155 760	370 285	2 466 045	672 314	41 615	713 929	29.0%	672 314	41 615	713 929	29.0%	657 772	35 361	693 133	29.6%	3.0%
	Rustenburg	5 669 738	626 870	6 296 608	1 643 368	32 738	1 676 106	26.6%	1 643 368	32 738	1 676 106	26.6%	857 205	50 884	908 089	15.7%	84.6%
	City of Matlosana	3 531 358	167 630	3 698 988	973 290	41 572	1 014 863	27.4%	973 290	41 572	1 014 863	27.4%	871 995	18 259	890 255	25.0%	14.0%
	J B Marks	1 887 847	213 117	2 100 964	621 014	24 313	645 326	30.7%	621 014	24 313	645 326	30.7%	480 939	37 769	518 708	27.8%	24.4%
	WCO23	2 608 798	128 103	2 736 900	635 140	14 081	649 221	23.7%	635 140	14 081	649 221	23.7%	581 863	34 359	616 222	23.3%	5.4%
	WCO24	2 020 051	406 054	2 426 105	539 226	23 615	562 840	23.2%	539 226	23 615	562 840	23.2%	493 322	63 649	556 971	24.5%	1.1%
	George	2 512 874	370 443	2 883 317	555 456	57 501	612 957	21.3%	555 456	57 501	612 957	21.3%	438 246	19 127	457 373	16.8%	34.0%
	WCO44	64 475 253	7 529 142	72 004 395	17 418 719	703 851	18 122 570	25.2%	17 418 719	703 851	18 122 570	25.2%	21 324 888	1 872 777	23 197 585	34.7%	(21.9%)

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Eastern Cape													
A	Buffalo City	8 234 112	1 803 592	10 037 703	2 337 560	106 139	2 443 698	24.3%	2 337 560	106 139	2 443 698	24.3%	13.7%
A	Nelson Mandela Bay	12 835 948	1 511 907	14 347 854	1 474 943	344 128	1 819 071	12.7%	1 474 943	344 128	1 819 071	12.7%	
B	Total Metros	21 070 060	3 315 498	24 385 558	3 812 502	450 267	4 262 769	17.5%	3 812 502	450 267	4 262 769	17.5%	98.4%
B	Dr Bayers Naude	539 403	88 898	628 302	159 296	48 883	208 179	33.2%	159 296	48 883	208 179	33.2%	38.3%
B	Blue Crane Route	279 929	43 411	323 350	85 840	1 665	87 505	27.1%	85 840	1 665	87 505	27.1%	(6.4%)
B	Makana	607 681	49 227	656 907	198 943	8 461	207 404	31.6%	198 943	8 461	207 404	31.6%	2.1%
B	Ndlambe	469 239	78 368	547 607	137 653	29 055	166 709	30.4%	137 653	29 055	166 709	30.4%	16.3%
B	Sundays River Valley	218 598	67 876	286 474	118 907	393 595	512 502	178.9%	118 907	393 595	512 502	178.9%	647.4%
B	Kouga	965 400	61 013	1 026 412	310 471	4 635	315 106	30.7%	310 471	4 635	315 106	30.7%	4.2%
B	Kou-Kamma	150 786	20 540	171 327	58 210	6 290	64 500	37.6%	58 210	6 290	64 500	37.6%	16.5%
B	Sarah Baartman	148 006	19 724	167 730	20 966	9 578	30 544	18.3%	20 966	9 578	30 544	18.3%	(64.6%)
C	Total Sarah Baartman	3 379 052	427 057	3 806 109	1 090 286	502 262	1 592 548	41.8%	1 090 286	502 262	1 592 548	41.8%	49.5%
B	Mthashe	307 047	82 471	389 518	128 009	9 594	137 603	35.3%	128 009	9 594	137 603	35.3%	0.9%
B	Mngquma	395 303	160 395	555 698	154 294	15 357	169 650	30.5%	154 294	15 357	169 650	30.5%	18.8%
B	Great Kei	111 365	10 664	122 029	37 014	318	37 332	30.6%	37 014	318	37 332	30.6%	(23.9%)
B	Amahlathi	222 202	31 130	253 332	74 956	5 898	80 854	31.9%	74 956	5 898	80 854	31.9%	4.4%
B	Ngushwa	160 958	26 799	187 757	62 446	5 495	67 941	36.2%	62 446	5 495	67 941	36.2%	(18.3%)
B	Raymond Mhlaba	414 344	39 266	453 611	168 602	5 227	173 829	38.3%	168 602	5 227	173 829	38.3%	
B	Amathole	1 756 428	562 457	2 318 885	538 122	26 473	564 595	24.3%	538 122	26 473	564 595	24.3%	0.9%
C	Total Amathole	3 367 647	913 184	4 280 831	1 163 443	68 362	1 231 805	28.8%	1 163 443	68 362	1 231 805	28.8%	17.5%
B	Ixouba Vetembisa	332 059	15 946	348 005	99 849	-	99 849	28.7%	99 849	-	99 849	28.7%	(25.9%)
B	Intsika Yethu	217 255	51 945	269 200	77 419	2 619	80 039	29.7%	77 419	2 619	80 039	29.7%	(54.6%)
B	Emahlakeni (EC)	190 532	56 776	247 308	63 897	8 251	72 148	29.2%	63 897	8 251	72 148	29.2%	(16.9%)
B	Engcobo	201 933	59 833	261 765	79 819	23 879	103 698	39.6%	79 819	23 879	103 698	39.6%	(55.3%)
B	Sakhisizwe	118 216	49 012	167 228	42 629	3 505	46 134	27.6%	42 629	3 505	46 134	27.6%	(8.7%)
B	Enoch Mgijima	878 709	108 420	987 128	236 636	4 276	240 912	24.4%	236 636	4 276	240 912	24.4%	(23.0%)
B	Chris Hani	1 200 196	578 891	1 779 087	380 255	126 584	506 840	28.5%	380 255	126 584	506 840	28.5%	24.8%
C	Total Chris Hani	3 138 897	920 824	4 059 721	980 505	169 115	1 149 620	28.3%	980 505	169 115	1 149 620	28.3%	(19.1%)
B	Elandini	324 150	113 228	437 379	93 408	14 380	107 788	24.6%	93 408	14 380	107 788	24.6%	(2.7%)
B	Sinqu	272 791	80 270	353 062	103 792	5 170	108 962	30.9%	103 792	5 170	108 962	30.9%	584.1%
B	Walter Sisulu	274 037	29 287	303 324	93 855	58	93 912	31.0%	93 855	58	93 912	31.0%	13.1%
B	Joe Gqabi	652 317	252 801	905 118	132 875	45 901	178 776	19.8%	132 875	45 901	178 776	19.8%	(11.1%)
C	Total Joe Gqabi	1 523 296	475 586	1 998 882	423 930	65 508	489 438	24.5%	423 930	65 508	489 438	24.5%	19.1%
B	Ngquza Hills	378 347	153 753	532 100	159 682	34 828	194 510	36.6%	159 682	34 828	194 510	36.6%	5.3%
B	Port St Johns	222 290	118 779	341 069	79 423	47 254	126 677	37.1%	79 423	47 254	126 677	37.1%	12.7%
B	Nyandeni	355 832	108 164	463 996	428 421	17 080	445 502	96.0%	428 421	17 080	445 502	96.0%	117.7%
B	Mkhonto	241 405	90 500	331 905	122 034	79 708	201 742	60.8%	122 034	79 708	201 742	60.8%	54.7%
B	King Sabata Dalindyebo	1 480 173	143 284	1 623 456	636 309	41 681	677 991	41.8%	636 309	41 681	677 991	41.8%	(16.2%)
B	O R Tambo	1 759 673	1 144 001	2 903 674	99 109	13 255	112 363	3.9%	99 109	13 255	112 363	3.9%	(79.9%)
C	Total O. R. Tambo	4 437 720	1 758 480	6 196 199	1 524 978	233 806	1 758 784	28.4%	1 524 978	233 806	1 758 784	28.4%	(12.1%)
B	Matalale	427 747	192 873	620 620	169 343	50 084	219 427	35.4%	169 343	50 084	219 427	35.4%	10.2%
B	Umtzimubu	340 021	175 620	515 641	159 142	25 262	184 404	35.8%	159 142	25 262	184 404	35.8%	30.8%
B	Winnie Madikizela-Mandela	390 032	117 727	507 759	153 304	7 959	161 263	31.8%	153 304	7 959	161 263	31.8%	(5.5%)
B	Ntabankulu	238 352	63 008	301 360	62 103	11 064	73 167	24.3%	62 103	11 064	73 167	24.3%	563.2%
B	Alfred Nzo	789 096	548 360	1 337 456	274 264	81 104	355 368	26.3%	274 264	81 104	355 368	26.3%	7.7%
C	Total Alfred Nzo	2 185 249	1 113 587	3 298 836	818 156	175 473	993 629	30.1%	818 156	175 473	993 629	30.1%	16.7%
C	Total Eastern Cape	39 101 920	8 924 215	48 026 136	9 813 801	1 664 793	11 478 594	23.9%	9 813 801	1 664 793	11 478 594	23.9%	28.3%

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Free State														
A	Mangaung	MAN	8 073 601	1 221 006	9 294 606	1 563 746	140 044	1 703 790	18.3%	1 563 746	140 044	1 703 790	18.3%	(20.6%)
	Total Metros		8 073 601	1 221 006	9 294 606	1 563 746	140 044	1 703 790	18.3%	1 563 746	140 044	1 703 790	18.3%	(20.6%)
B	Letsemeng	FS161	170 335	51 283	221 619	25 925	1 836	27 761	12.5%	25 925	1 836	27 761	12.5%	(54.6%)
B	Kopanoeng	FS162	333 865	62 567	396 432	76 667	6 179	82 846	20.9%	76 667	6 179	82 846	20.9%	66.6%
B	Mohokare	FS163	233 544	81 887	315 432	63 126	8 140	71 267	22.6%	63 126	8 140	71 267	22.6%	3.2%
C	Xhariep	DC16	63 471	486	63 957	21 176	15	21 191	33.1%	21 176	15	21 191	33.1%	(1.3%)
	Total Xhariep		801 216	196 223	997 440	186 894	16 171	203 064	20.4%	186 894	16 171	203 064	20.4%	0.8%
B	Maslonganya	FS181	326 771	35 148	361 920	49 238	-	49 238	13.6%	49 238	-	49 238	13.6%	114.2%
B	Tokologo	FS182	135 703	137 132	272 834	7 630	22 148	29 779	10.9%	7 630	22 148	29 779	10.9%	69.7%
B	Tswelopele	FS183	174 796	30 182	204 978	72 827	1 394	74 221	36.2%	72 827	1 394	74 221	36.2%	0.7%
B	Matjhabeng	FS184	3 527 317	157 833	3 685 149	822 442	7 460	829 902	22.5%	822 442	7 460	829 902	22.5%	0.5%
B	Nela	FS185	540 928	42 673	583 601	102 485	4 213	106 698	18.3%	102 485	4 213	106 698	18.3%	(8.2%)
C	Lejweleputswa	DC18	147 955	13 150	161 105	58 109	253	58 362	36.2%	58 109	253	58 362	36.2%	(4.2%)
	Total Lejweleputswa		4 853 469	416 118	5 269 587	1 112 731	35 468	1 148 199	21.8%	1 112 731	35 468	1 148 199	21.8%	2.8%
B	Satsoto	FS191	576 399	199 332	775 731	180 968	28 987	209 955	27.1%	180 968	28 987	209 955	27.1%	7.3%
B	Dihlabeng	FS192	863 521	122 361	985 881	253 632	18 679	272 311	27.6%	253 632	18 679	272 311	27.6%	6.7%
B	Nketoana	FS193	386 789	51 621	438 410	127 698	5 438	133 136	30.4%	127 698	5 438	133 136	30.4%	5.8%
B	Maluti-a-Phofung	FS194	1 800 467	266 961	2 067 428	423 885	46 228	470 113	22.7%	423 885	46 228	470 113	22.7%	210.2%
B	Phumelela	FS195	167 557	60 293	227 850	23 615	2 827	26 443	11.6%	23 615	2 827	26 443	11.6%	1.1%
B	Maribopa	FS196	335 414	43 045	378 458	13 396	11 734	25 129	6.6%	13 396	11 734	25 129	6.6%	-
C	Thabo Mofutsanyana	DC19	155 228	-	155 228	71 336	-	71 336	46.0%	71 336	-	71 336	46.0%	12.8%
	Total Thabo Mofutsanyana		4 285 375	743 612	5 028 987	1 094 530	113 893	1 208 423	24.0%	1 094 530	113 893	1 208 423	24.0%	47.8%
B	Moghaka	FS201	1 019 732	79 058	1 098 790	288 896	2 992	291 888	26.6%	288 896	2 992	291 888	26.6%	8.2%
B	Nqwalhe	FS203	882 440	157 404	1 039 844	234 214	12 392	246 606	23.7%	234 214	12 392	246 606	23.7%	9.2%
B	Metsimaholo	FS204	1 500 657	259 034	1 759 691	418 120	18 639	436 760	24.8%	418 120	18 639	436 760	24.8%	23.2%
B	Matjube	FS205	240 786	109 689	350 475	78 329	8 613	86 942	24.8%	78 329	8 613	86 942	24.8%	(9.5%)
C	Fezile Dabi	DC20	177 765	630	178 395	71 084	-	71 084	39.8%	71 084	-	71 084	39.8%	(3.7%)
	Total Fezile Dabi		3 821 380	605 814	4 427 194	1 090 643	42 636	1 133 280	25.6%	1 090 643	42 636	1 133 280	25.6%	11.1%
	Total Free State		21 835 041	3 182 774	25 017 815	5 048 544	348 211	5 396 756	21.6%	5 048 544	348 211	5 396 756	21.6%	1.8%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2021

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R thousands	Code	Main appropriation			First Quarter 2021/22				Year to date: 30 September 2021				Q1 of 2020/21 to Q1 of 2021/22	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Gauteng														
A	City of Ekurhuleni	EKU	42 935 624	4 081 636	47 017 260	12 814 696	149 993	12 964 689	27.6%	12 814 696	149 993	12 964 689	27.6%	11.0%
A	City of Johannesburg	JHB	65 846 786	8 157 478	74 004 264	18 542 306	491 704	19 034 010	25.7%	18 542 306	491 704	19 034 010	25.7%	6.3%
A	City of Tshwane	TSH	38 994 329	3 956 871	42 951 200	10 739 458	231 855	10 971 313	25.5%	10 739 458	231 855	10 971 313	25.5%	16.7%
	Total Metros		147 776 739	16 195 985	163 972 724	42 096 460	873 552	42 970 012	26.2%	42 096 460	873 552	42 970 012	26.2%	10.2%
B	Emfuleni	GT421	6 754 321	428 432	7 182 752	1 946 627	3 042	1 949 670	27.1%	1 946 627	3 042	1 949 670	27.1%	6.4%
B	Midvaal	GT422	1 351 123	144 994	1 496 117	366 028	16 445	382 474	25.6%	366 028	16 445	382 474	25.6%	8.0%
B	Lesedi	GT423	1 053 362	111 107	1 164 469	286 164	10 436	296 601	25.5%	286 164	10 436	296 601	25.5%	9.1%
C	Sedibeng	DC42	389 169	2 280	391 449	135 418	111	135 528	34.6%	135 418	111	135 528	34.6%	(7.6%)
	Total Sedibeng		9 547 975	686 812	10 234 788	2 734 238	30 035	2 764 272	27.0%	2 734 238	30 035	2 764 272	27.0%	6.1%
B	Mogale City	GT481	3 156 894	259 784	3 416 678	848 929	18 955	867 884	25.4%	848 929	18 955	867 884	25.4%	7.1%
B	Merafong City	GT484	1 934 788	147 752	2 082 541	498 982	27 432	526 413	25.3%	498 982	27 432	526 413	25.3%	(84.8%)
B	Rand West City	GT485	2 186 951	193 420	2 380 371	625 733	27 263	652 996	27.4%	625 733	27 263	652 996	27.4%	14.9%
C	West Rand	DC48	245 622	-	245 622	100 030	-	100 030	40.3%	100 030	-	100 030	40.3%	(7.3%)
	Total West Rand		7 524 256	600 956	8 125 212	2 073 674	73 650	2 147 324	26.4%	2 073 674	73 650	2 147 324	26.4%	(56.6%)
	Total Gauteng		164 848 970	17 483 753	182 332 724	46 904 372	977 237	47 881 609	26.3%	46 904 372	977 237	47 881 609	26.3%	2.9%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2021

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R thousands	Code	Main appropriation			First Quarter 2021/22				Year to date: 30 September 2021				Q1 of 2020/21 to Q1 of 2021/22	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Kwazulu-Natal														
A	eThekweni	ETH	43 656 807	5 321 542	48 978 349	11 465 914	454 030	11 919 944	24.3%	11 465 914	454 030	11 919 944	24.3%	5.4%
	Total Metros		43 656 807	5 321 542	48 978 349	11 465 914	454 030	11 919 944	24.3%	11 465 914	454 030	11 919 944	24.3%	5.4%
B	Umdoni	KZN212	306 073	38 595	344 668	118 129	8 007	126 136	36.6%	118 129	8 007	126 136	36.6%	7.1%
B	Umzumbe	KZN213	189 864	62 185	252 049	70 372	11 179	81 551	32.4%	70 372	11 179	81 551	32.4%	6.6%
B	uMuziwabantu	KZN214	205 065	46 091	251 156	29 479	6 157	35 636	14.2%	29 479	6 157	35 636	14.2%	(60.9%)
B	Ray Nkonyeni	KZN216	1 124 639	161 345	1 285 984	352 627	29 287	381 914	29.7%	352 627	29 287	381 914	29.7%	6.2%
C	Ugu	DC21	1 203 406	333 548	1 536 953	332 541	25 074	357 615	23.3%	332 541	25 074	357 615	23.3%	7.4%
	Total Ugu		3 029 047	641 763	3 670 810	903 147	79 704	982 851	26.8%	903 147	79 704	982 851	26.8%	0.5%
B	uMshwathi	KZN221	188 227	29 977	218 204	10 491	10 424	20 914	9.6%	10 491	10 424	20 914	9.6%	(97.4%)
B	uMngeni	KZN222	489 122	29 048	518 170	127 616	826	128 443	24.8%	127 616	826	128 443	24.8%	2.2%
B	Mpofana	KZN223	169 603	11 840	181 443	42 584	4 507	47 090	26.0%	42 584	4 507	47 090	26.0%	59.5%
B	Impendle	KZN224	58 292	20 687	78 979	24 508	5 739	30 247	38.3%	24 508	5 739	30 247	38.3%	(1023.6%)
B	Msunduzi	KZN225	6 418 414	576 302	6 994 716	1 662 125	31 163	1 693 288	24.2%	1 662 125	31 163	1 693 288	24.2%	(78.1%)
B	Mkhambathini	KZN226	110 688	31 621	142 309	38 727	8 159	46 886	32.9%	38 727	8 159	46 886	32.9%	1.5%
B	Richmond	KZN227	118 219	33 630	151 848	47 948	6 691	54 639	36.0%	47 948	6 691	54 639	36.0%	0.1%
C	uMgungundlovu	DC22	992 929	195 479	1 188 408	365 379	57 046	422 425	35.5%	365 379	57 046	422 425	35.5%	19.6%
	Total uMgungundlovu		8 545 493	928 584	9 474 077	2 319 378	124 555	2 443 932	25.8%	2 319 378	124 555	2 443 932	25.8%	(73.2%)
B	Okhahlamba	KZN235	196 536	29 734	226 270	72 812	8 649	81 461	36.0%	72 812	8 649	81 461	36.0%	6.0%
B	Inkosi Langalibalele	KZN237	677 636	40 348	717 984	221 041	8 068	229 109	31.9%	221 041	8 068	229 109	31.9%	67.1%
B	Alfred Duma	KZN238	1 057 270	122 911	1 180 181	334 524	12 892	347 416	29.4%	334 524	12 892	347 416	29.4%	8.1%
C	Uthukela	DC23	931 711	251 809	1 183 520	280 456	37 532	317 989	26.9%	280 456	37 532	317 989	26.9%	1.7%
	Total Uthukela		2 863 154	444 802	3 307 956	908 834	67 142	975 975	29.5%	908 834	67 142	975 975	29.5%	15.1%
B	Endumeni	KZN241	386 290	26 429	412 719	50 854	3 059	53 913	13.1%	50 854	3 059	53 913	13.1%	(50.4%)
B	Nquthu	KZN242	236 977	92 505	329 482	83 660	8 873	92 533	28.1%	83 660	8 873	92 533	28.1%	(7.1%)
B	Msinga	KZN244	242 224	68 452	310 675	121 777	12 926	134 703	43.4%	121 777	12 926	134 703	43.4%	28.9%
B	Umvoti	KZN245	310 503	40 762	351 265	98 812	6 070	104 882	29.9%	98 812	6 070	104 882	29.9%	(2.6%)
C	Umqinyathi	DC24	521 709	287 572	809 281	202 218	83 016	285 234	35.2%	202 218	83 016	285 234	35.2%	(1.6%)
	Total Umqinyathi		1 697 702	515 720	2 213 422	557 320	113 945	671 266	30.3%	557 320	113 945	671 266	30.3%	(5.5%)
B	Newcastle	KZN252	2 214 242	68 741	2 282 982	630 991	12 862	643 853	28.2%	630 991	12 862	643 853	28.2%	11.2%
B	Emadlangeni	KZN253	106 840	18 987	125 827	23 002	1	23 003	18.3%	23 002	1	23 003	18.3%	(36.3%)
B	Dannhauser	KZN254	150 762	63 516	214 278	65 223	19 501	84 725	39.5%	65 223	19 501	84 725	39.5%	27.2%
C	Amajuba	DC25	233 420	108 563	341 983	84 947	13 807	98 754	28.9%	84 947	13 807	98 754	28.9%	(20.0%)
	Total Amajuba		2 705 264	259 806	2 965 070	804 163	46 172	850 335	28.7%	804 163	46 172	850 335	28.7%	5.6%
B	eDumbe	KZN261	170 462	46 209	216 670	50 273	10 973	61 246	28.3%	50 273	10 973	61 246	28.3%	(128.0%)
B	uPhongolo	KZN262	312 768	52 076	364 844	92 190	8 788	100 979	27.7%	92 190	8 788	100 979	27.7%	226.7%
B	Abaqulusi	KZN263	613 934	44 908	658 843	183 815	8 135	191 950	29.1%	183 815	8 135	191 950	29.1%	4.1%
B	Nongoma	KZN265	215 399	51 254	266 653	93 378	6 842	100 220	37.6%	93 378	6 842	100 220	37.6%	0.1%
B	Ulundi	KZN266	410 238	33 577	443 815	168 835	19 312	188 146	42.4%	168 835	19 312	188 146	42.4%	27.9%
C	Zululand	DC26	602 842	580 277	1 183 119	240 924	141 580	382 504	32.3%	240 924	141 580	382 504	32.3%	8.0%
	Total Zululand		2 325 643	808 301	3 133 944	829 415	195 630	1 025 045	32.7%	829 415	195 630	1 025 045	32.7%	71.5%
B	Umkhanyakade	KZN271	228 193	47 208	275 401	88 531	(8 386)	80 145	29.1%	88 531	(8 386)	80 145	29.1%	(14.4%)
B	Jozini	KZN272	286 748	44 922	331 670	105 595	23 571	129 166	38.9%	105 595	23 571	129 166	38.9%	15.5%
B	Mlabatuba	KZN275	303 180	50 267	353 447	111 320	10 670	121 989	34.5%	111 320	10 670	121 989	34.5%	(39.2%)
B	Hlabisa Big Five	KZN276	199 869	25 565	225 434	78 092	4 796	82 888	36.8%	78 092	4 796	82 888	36.8%	(131.8%)
C	Umkhanyakade	DC27	562 424	291 452	853 876	214 930	-	214 930	25.2%	214 930	-	214 930	25.2%	(7.3%)
	Total Umkhanyakade		1 580 414	459 414	2 039 828	598 467	30 652	629 119	30.8%	598 467	30 652	629 119	30.8%	66.6%
B	Mlolozi	KZN281	188 522	30 838	219 360	67 894	10 002	77 896	35.5%	67 894	10 002	77 896	35.5%	(4.4%)
B	uMhlatuze	KZN282	3 762 787	830 967	4 593 755	1 165 734	62 411	1 228 145	26.7%	1 165 734	62 411	1 228 145	26.7%	13.9%
B	uMlalazi	KZN284	490 470	67 123	557 594	173 068	16 185	189 253	33.9%	173 068	16 185	189 253	33.9%	(15.5%)
B	Mthunjaneni	KZN285	172 450	47 316	219 766	19 928	6 720	26 648	12.1%	19 928	6 720	26 648	12.1%	(106.7%)
B	Nkandla	KZN286	195 770	42 136	237 906	63 448	(3 661)	59 786	25.1%	63 448	(3 661)	59 786	25.1%	(117.1%)
C	King Cetshwayo	DC28	786 871	244 467	1 031 338	284 492	31 434	315 926	30.6%	284 492	31 434	315 926	30.6%	0.1%
	Total King Cetshwayo		5 596 871	1 262 848	6 859 719	1 774 564	123 090	1 897 654	27.7%	1 774 564	123 090	1 897 654	27.7%	99.4%
B	Manteni	KZN291	309 163	73 920	383 084	120 890	13 922	134 812	35.2%	120 890	13 922	134 812	35.2%	(201.6%)
B	KwaDukuza	KZN292	2 059 853	321 401	2 381 254	425 299	49 775	475 074	20.0%	425 299	49 775	475 074	20.0%	11.6%
B	Ndwedwe	KZN293	200 155	82 662	282 817	90 321	14 045	104 366	36.9%	90 321	14 045	104 366	36.9%	3.7%
B	Magphumulo	KZN294	131 881	33 587	165 468	64 761	15 742	80 503	48.7%	64 761	15 742	80 503	48.7%	3.6%
C	iLembe	DC29	1 080 607	235 386	1 315 993	336 892	41 284	378 176	28.7%	336 892	41 284	378 176	28.7%	1.6%
	Total iLembe		3 781 659	746 956	4 528 615	1 038 163	134 769	1 172 932	25.9%	1 038 163	134 769	1 172 932	25.9%	39.1%
B	Gresler Kokstad	KZN433	395 899	99 060	493 959	144 757	14 125	158 882	32.8%	144 757	14 125	158 882	32.8%	13.1%
B	Ubhahleziwe	KZN434	167 766	44 995	212 761	62 645	10 947	73 592	34.6%	62 645	10 947	73 592	34.6%	376.9%
B	Umkhshulu	KZN435	242 206	120 404	362 610	99 384	13 312	112 696	31.1%	99 384	13 312	112 696	31.1%	(8.0%)
B	Dr Nkosazana Dlamini Zuma	KZN436	204 780	92 800	297 580	71 620	4 870	76 490	25.7%	71 620	4 870	76 490	25.7%	(6.0%)
C	Harry Gwala	DC43	503 258	307 283	810 541	181 948	73 870	255 818	31.6%	181 948	73 870	255 818	31.6%	(3.9%)
	Total Harry Gwala		1 503 909	663 542	2 167 451	560 354	117 125	677 479	31.3%	560 354	117 125			

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R thousands	Code	Main appropriation			First Quarter 2021/22				Year to date: 30 September 2021				Q1 of 2020/21 to Q1 of 2021/22	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
	Limpopo													
B	Greater Giyani	LIM331	551 574	113 672	665 246	170 832	25 171	196 004	29.5%	170 832	25 171	196 004	29.5%	186.9%
B	Greater Letaba	LIM332	410 102	116 244	526 346	137 903	27 297	165 200	31.4%	137 903	27 297	165 200	31.4%	(11.3%)
B	Greater Tzaneen	LIM333	1 403 942	130 857	1 534 799	490 630	56 458	547 088	35.6%	490 630	56 458	547 088	35.6%	22.6%
B	Ba-Phalaborwa	LIM334	584 260	54 127	640 386	158 557	4 641	163 198	25.5%	158 557	4 641	163 198	25.5%	(1.2%)
B	Maruleng	LIM335	294 012	167 381	461 392	85 476	31 163	116 639	25.3%	85 476	31 163	116 639	25.3%	(9.9%)
C	Mopani	DC33	1 552 247	523 194	2 075 440	440 978	45 842	486 820	23.5%	440 978	45 842	486 820	23.5%	222.9%
	Total Mopani		4 796 136	1 107 475	5 903 611	1 484 377	190 572	1 674 949	28.4%	1 484 377	190 572	1 674 949	28.4%	46.1%
B	Musina	LIM341	875 107	80 090	955 198	138 894	93	138 987	14.6%	138 894	93	138 987	14.6%	(1.3%)
B	Thulamela	LIM343	757 975	199 305	957 280	257 553	15 920	273 473	28.6%	257 553	15 920	273 473	28.6%	(6.4%)
B	Mkhadho	LIM344	1 201 835	424 622	1 626 457	202 328	36 810	239 138	14.7%	202 328	36 810	239 138	14.7%	(19.3%)
B	Collins Chabane	LIM345	557 999	287 308	845 307	177 279	74 068	251 347	30.5%	177 279	74 068	251 347	30.5%	8.4%
C	Vhembe	DC34	1 561 765	769 811	2 331 576	631 488	153 410	784 898	33.7%	631 488	153 410	784 898	33.7%	12.5%
	Total Vhembe		4 954 481	1 741 136	6 695 617	1 407 542	280 302	1 687 844	25.2%	1 407 542	280 302	1 687 844	25.2%	1.7%
B	Blouberg	LIM351	309 517	68 144	377 661	121 944	9 662	131 606	34.8%	121 944	9 662	131 606	34.8%	3.3%
B	Molemole	LIM353	268 172	65 394	333 566	80 666	6 526	87 192	26.1%	80 666	6 526	87 192	26.1%	263.4%
B	Potokwane	LIM354	4 028 835	1 128 560	5 157 394	1 091 456	135 636	1 227 092	23.8%	1 091 456	135 636	1 227 092	23.8%	9.6%
B	Lepelle-Nkumpi	LIM355	505 983	145 663	651 645	168 507	9 499	178 006	27.3%	168 507	9 499	178 006	27.3%	(42.7%)
C	Capricorn	DC35	818 700	323 927	1 142 627	309 532	118 717	428 249	37.5%	309 532	118 717	428 249	37.5%	11.9%
	Total Capricorn		5 931 206	1 731 687	7 662 893	1 772 106	280 040	2 052 146	26.8%	1 772 106	280 040	2 052 146	26.8%	4.5%
B	Thabazimbi	LIM361	427 635	125 212	552 847	73 723	6 695	80 418	14.5%	73 723	6 695	80 418	14.5%	14.0%
B	Lophalale	LIM362	666 957	113 661	780 618	188 838	10 557	199 395	25.5%	188 838	10 557	199 395	25.5%	(2.0%)
B	Bela Bela	LIM366	486 510	60 920	547 430	110 616	9 211	119 827	21.9%	110 616	9 211	119 827	21.9%	(12.3%)
B	Mogalakwena	LIM367	1 152 078	290 790	1 442 867	347 149	11 913	359 062	24.9%	347 149	11 913	359 062	24.9%	2.1%
B	Modimolle-Mookgopong	LIM368	711 722	151 473	863 195	128 091	6 643	134 734	15.6%	128 091	6 643	134 734	15.6%	(11.2%)
C	Waterberg	DC36	150 769	900	1 507 669	59 815	-	59 815	39.4%	59 815	-	59 815	39.4%	(4.7%)
	Total Waterberg		3 595 671	742 956	4 338 627	908 232	45 019	953 251	22.0%	908 232	45 019	953 251	22.0%	(2.4%)
B	Ephraim Mogale	LIM471	312 927	82 383	395 309	100 808	4 198	105 007	26.6%	100 808	4 198	105 007	26.6%	(10.3%)
B	Elias Mokoaledi	LIM472	546 626	88 032	634 658	172 173	16 980	189 153	29.8%	172 173	16 980	189 153	29.8%	0.8%
B	Mokhotlong	LIM473	400 022	125 383	525 405	126 021	15 911	141 932	27.6%	126 021	15 911	141 932	27.6%	(11.1%)
B	Tubatse-Fetakgomo	LIM476	734 047	200 578	934 619	246 069	28 435	274 504	29.4%	246 069	28 435	274 504	29.4%	0.5%
C	Sekhukhune	DC47	1 113 047	424 001	1 537 048	409 082	37 899	446 981	29.1%	409 082	37 899	446 981	29.1%	(12.3%)
	Total Sekhukhune		3 107 463	920 377	4 027 840	1 054 153	103 423	1 157 577	28.7%	1 054 153	103 423	1 157 577	28.7%	(7.2%)
	Total Limpopo		22 384 956	6 243 631	28 628 588	6 626 410	899 356	7 525 766	26.3%	6 626 410	899 356	7 525 766	26.3%	7.6%

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R thousands	Code	Main appropriation			First Quarter 2021/22				Year to date: 30 September 2021				Q1 of 2020/21 to Q1 of 2021/22	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Mpumalanga														
B	Albert Luthuli	MP301	611 954	346 649	958 603	22 370	133 503	155 873	16.3%	22 370	133 503	155 873	16.3%	(29.2%)
B	Msukaliqwa	MP302	906 168	243 924	1 150 093	161 115	77 889	239 003	20.8%	161 115	77 889	239 003	20.8%	(33.1%)
B	Mkondo	MP303	571 087	185 974	757 061	193 991	71 471	265 462	34.8%	193 991	71 471	265 462	34.8%	18.3%
B	Poley Ka Some (MP)	MP304	373 939	111 351	485 290	142 827	2 822	145 650	30.0%	142 827	2 822	145 650	30.0%	86.3%
B	Lekwa	MP305	1 076 307	42 792	1 119 098	255 083	736	255 819	22.9%	255 083	736	255 819	22.9%	55.3%
B	Dipaleseng	MP306	303 641	98 332	401 973	80 426	14 936	95 361	23.7%	80 426	14 936	95 361	23.7%	7.8%
B	Govan Mbeki	MP307	2 589 362	264 380	2 853 742	562 782	7 543	570 325	20.0%	562 782	7 543	570 325	20.0%	1.0%
C	Gert Sibande	DC30	347 765	-	347 765	134 326	-	134 326	38.6%	134 326	-	134 326	38.6%	(184.6%)
	Total Gert Sibande		6 786 222	1 293 402	8 079 625	1 552 919	308 900	1 861 820	23.0%	1 552 919	308 900	1 861 820	23.0%	21.0%
B	Victor Khanye	MP311	651 567	36 879	688 446	118 031	3 535	121 566	17.7%	118 031	3 535	121 566	17.7%	4.5%
B	Emalaheni (MP)	MP312	3 802 907	183 780	3 986 687	873 859	29 411	903 270	22.7%	873 859	29 411	903 270	22.7%	(3.1%)
B	Steve Tshwete	MP313	1 993 805	611 391	2 605 196	526 606	96 065	622 670	23.9%	526 606	96 065	622 670	23.9%	3.7%
B	Emakhazeni	MP314	316 915	100 157	417 072	99 610	12 136	111 746	26.8%	99 610	12 136	111 746	26.8%	31.4%
B	Thembisile Hani	MP315	724 650	185 513	910 163	306 147	56 123	362 270	39.8%	306 147	56 123	362 270	39.8%	14.8%
B	Dr J.S. Moroka	MP316	624 760	129 357	754 117	211 709	20 119	231 828	30.7%	211 709	20 119	231 828	30.7%	248.1%
C	Nkangala	DC31	509 652	35 410	545 062	158 876	826	159 701	29.3%	158 876	826	159 701	29.3%	(10.3%)
	Total Nkangala		8 624 256	1 282 487	9 906 743	2 294 836	218 215	2 513 051	25.4%	2 294 836	218 215	2 513 051	25.4%	9.6%
B	Thaba Chweu	MP321	648 943	84 573	733 516	182 859	13 842	196 701	26.8%	182 859	13 842	196 701	26.8%	(1.3%)
B	Nkomaz	MP324	1 035 958	458 536	1 494 494	350 929	112 591	463 519	31.0%	350 929	112 591	463 519	31.0%	7.7%
B	Bushbuckridge	MP325	1 571 370	742 320	2 313 690	446 042	41 617	487 658	21.1%	446 042	41 617	487 658	21.1%	(0.4%)
B	City of Mbombela	MP326	3 474 234	617 205	4 091 439	977 272	55 154	1 032 426	25.2%	977 272	55 154	1 032 426	25.2%	5.7%
C	Ehlanzeni	DC32	292 160	20 603	312 763	117 957	3 758	121 715	38.9%	117 957	3 758	121 715	38.9%	(0.1%)
	Total Ehlanzeni		7 022 665	1 923 237	8 945 902	2 075 058	226 961	2 302 019	25.7%	2 075 058	226 961	2 302 019	25.7%	3.8%
	Total Mpumalanga		22 433 143	4 499 127	26 932 270	5 922 814	754 076	6 676 890	24.8%	5 922 814	754 076	6 676 890	24.8%	10.4%

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R thousands	Code	Main appropriation			First Quarter 2021/22				Year to date: 30 September 2021				Q1 of 2020/21 to Q1 of 2021/22	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Northern Cape														
B	Joe Morolong	NC451	278 759	113 981	392 740	77 481	4 823	82 304	21.0%	77 481	4 823	82 304	21.0%	(68.8%)
B	Ga-Segonyana	NC452	504 974	112 262	617 236	148 220	22 120	170 340	27.6%	148 220	22 120	170 340	27.6%	6.4%
B	Ganagira	NC453	560 387	67 287	627 674	133 139	4 483	137 622	21.9%	133 139	4 483	137 622	21.9%	3.9%
C	John Taolo Gaetsewe	DC45	110 852	696	111 548	42 488	160	42 649	38.2%	42 488	160	42 649	38.2%	(3.0%)
	Total John Taolo Gaetsewe		1 454 972	294 226	1 749 199	401 328	31 586	432 915	24.7%	401 328	31 586	432 915	24.7%	(27.8%)
B	Richtersveld	NC061	135 265	24 480	159 745	10 168	-	10 168	6.4%	10 168	-	10 168	6.4%	(76.4%)
B	Nama Khoi	NC062	313 895	32 162	346 057	121 604	34 578	156 182	45.1%	121 604	34 578	156 182	45.1%	18.0%
B	Kamiesberg	NC064	72 292	13 483	85 776	33 295	2 782	36 077	42.1%	33 295	2 782	36 077	42.1%	112.5%
B	Hantam	NC065	118 557	25 201	143 758	32 016	1 003	33 019	23.0%	32 016	1 003	33 019	23.0%	(23.3%)
B	Karoo Hoogland	NC066	64 825	18 346	83 171	20 247	1 496	21 742	26.1%	20 247	1 496	21 742	26.1%	0.2%
B	Khai-Ma	NC067	66 553	19 106	85 659	24 891	2 010	26 901	31.4%	24 891	2 010	26 901	31.4%	10.5%
B	Namakwa	DC6	72 791	429	73 219	23 500	3	23 502	32.1%	23 500	3	23 502	32.1%	(9.3%)
	Total Namakwa		844 178	133 207	977 385	265 720	41 871	307 592	31.5%	265 720	41 871	307 592	31.5%	0.1%
B	Ubutu	NC071	144 360	24 274	168 634	47 642	3 126	50 767	30.1%	47 642	3 126	50 767	30.1%	1.6%
B	Umsobomvu	NC072	203 134	21 478	224 612	55 837	1 438	57 275	25.5%	55 837	1 438	57 275	25.5%	7.0%
B	Emthanjeni	NC073	268 065	28 456	296 521	161 699	420	162 119	54.7%	161 699	420	162 119	54.7%	103.5%
B	Karooberg	NC074	82 312	95 416	177 728	31 788	30 456	62 244	35.0%	31 788	30 456	62 244	35.0%	226.3%
B	Rensosterberg	NC075	63 747	12 631	76 378	6 967	3 227	10 194	13.3%	6 967	3 227	10 194	13.3%	174.3%
B	Thembelihle	NC076	91 209	18 736	109 945	25 580	1 092	26 672	24.3%	25 580	1 092	26 672	24.3%	29.9%
B	Siyathemba	NC077	146 375	27 244	173 619	73 332	8 164	81 495	46.9%	73 332	8 164	81 495	46.9%	165.1%
B	Siyancuma	NC078	200 543	41 820	242 363	73 091	312	73 403	30.3%	73 091	312	73 403	30.3%	119.6%
C	Pitxley Ka Seme (NC)	DC7	68 499	1 000	69 499	30 576	75	30 651	44.1%	30 576	75	30 651	44.1%	8.5%
	Total Pitxley ka Seme (NC)		1 268 246	271 054	1 539 300	506 513	48 308	554 821	36.0%	506 513	48 308	554 821	36.0%	74.0%
B	Kaif Garib	NC082	268 962	34 596	303 558	36 074	-	36 074	11.9%	36 074	-	36 074	11.9%	(59.6%)
B	Ikheis	NC084	70 427	16 040	86 467	4 664	780	5 444	6.3%	4 664	780	5 444	6.3%	(70.5%)
B	Tsantsabane	NC085	211 881	36 355	248 236	50 578	3 911	54 489	22.0%	50 578	3 911	54 489	22.0%	19.2%
B	Kgalafelo	NC086	128 418	93 564	221 982	24 138	8 323	32 461	14.6%	24 138	8 323	32 461	14.6%	(5.3%)
B	David Kruger	NC087	913 779	144 161	1 057 940	214 929	8 375	223 305	21.1%	214 929	8 375	223 305	21.1%	34.4%
C	Z F Mqawu	DC8	83 104	2 210	85 314	31 260	210	31 470	36.9%	31 260	210	31 470	36.9%	(5.1%)
	Total Z F Mqawu		1 676 571	326 927	2 003 498	361 643	21 600	383 243	19.1%	361 643	21 600	383 243	19.1%	(1.0%)
B	Sol Plaatje	NC091	2 365 711	179 266	2 544 977	670 087	8 715	678 803	26.7%	670 087	8 715	678 803	26.7%	(55.4%)
B	Dikgatlong	NC092	258 996	55 162	314 157	78 930	3 398	82 327	26.2%	78 930	3 398	82 327	26.2%	(0.5%)
B	Magareng	NC093	129 842	29 741	159 583	16 117	8 789	24 906	15.6%	16 117	8 789	24 906	15.6%	(1.9%)
B	Phokwane	NC094	328 395	63 963	392 358	38 303	3 915	42 218	10.8%	38 303	3 915	42 218	10.8%	(66.2%)
C	Francis Baard	DC9	144 548	12 179	156 727	54 974	-	54 974	35.1%	54 974	-	54 974	35.1%	(4.4%)
	Total Francis Baard		3 227 492	340 310	3 567 803	858 411	24 818	883 228	24.8%	858 411	24 818	883 228	24.8%	(51.2%)
	Total Northern Cape		8 471 460	1 365 725	9 837 185	2 393 615	168 183	2 561 798	26.0%	2 393 615	168 183	2 561 798	26.0%	(25.2%)

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R thousands	Code	Main appropriation			First Quarter 2021/22				Year to date: 30 September 2021				Q1 of 2020/21 to Q1 of 2021/22	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
North West														
B	Moretele	NW371	515 115	196 132	711 247	193 075	30 343	223 418	31.4%	193 075	30 343	223 418	31.4%	(1.3%)
B	Madibeng	NW372	2 155 760	310 285	2 466 045	672 314	41 615	713 929	29.0%	672 314	41 615	713 929	29.0%	3.0%
B	Rustenburg	NW373	5 649 738	626 870	6 276 608	1 643 368	32 738	1 676 106	26.6%	1 643 368	32 738	1 676 106	26.6%	84.6%
B	Kgellengrivier	NW374	260 253	28 255	288 508	62 624	-	62 624	21.7%	62 624	-	62 624	21.7%	556.6%
B	Moses Kotane	NW375	902 489	235 160	1 137 649	308 864	11 309	320 173	28.1%	308 864	11 309	320 173	28.1%	(1.6%)
C	Bojanala Platinum	DC37	372 457	15 810	388 267	153 734	-	153 734	39.6%	153 734	-	153 734	39.6%	(3.5%)
Total Bojanala Platinum			9 875 812	1 412 512	11 288 324	3 033 978	116 006	3 149 984	27.9%	3 033 978	116 006	3 149 984	27.9%	35.7%
B	Ratlou	NW381	158 528	34 342	192 870	71 072	6 994	78 066	40.5%	71 072	6 994	78 066	40.5%	10.8%
B	Tswaing	NW382	286 138	29 476	315 613	26 125	1 787	27 912	8.8%	26 125	1 787	27 912	8.8%	(55.1%)
B	Motikeng	NW383	1 097 084	114 964	1 212 048	184 616	34 060	218 676	18.0%	184 616	34 060	218 676	18.0%	39.6%
B	Ditsobotla	NW384	629 212	45 102	674 314	20 715	14 726	35 442	5.3%	20 715	14 726	35 442	5.3%	(49.1%)
B	Ramotshere Molema	NW385	401 715	44 146	445 861	112 060	3 613	115 673	25.9%	112 060	3 613	115 673	25.9%	245.3%
C	Ngaka Modiri Molema	DC38	879 257	354 155	1 233 412	364 707	48 349	413 057	33.5%	364 707	48 349	413 057	33.5%	1101.0%
Total Ngaka Modiri Molema			3 451 934	622 184	4 074 117	779 296	109 530	888 826	21.8%	779 296	109 530	888 826	21.8%	108.3%
B	Naledi (NW)	NW392	420 536	22 436	442 972	80 683	3 432	84 115	19.0%	80 683	3 432	84 115	19.0%	(10.5%)
B	Mamusa	NW393	208 153	35 974	244 126	50 815	4 847	55 662	22.8%	50 815	4 847	55 662	22.8%	-
B	Greater Taung	NW394	305 193	99 666	404 859	118 124	10 198	128 322	31.7%	118 124	10 198	128 322	31.7%	(7.6%)
B	Lekwa-Youmane	NW396	353 080	14 624	367 705	91 374	1 446	92 819	25.2%	91 374	1 446	92 819	25.2%	37.1%
B	Kgaisano-Molopo	NW397	168 348	42 401	210 749	77 825	3 841	81 666	38.8%	77 825	3 841	81 666	38.8%	32.1%
C	Dr Ruth Segomotsi Mompati	DC39	433 605	667 558	1 101 163	168 917	20 167	189 084	17.2%	168 917	20 167	189 084	17.2%	(121.4%)
Total Dr Ruth Segomotsi Mompati			1 888 915	882 659	2 771 574	587 738	43 930	631 668	22.8%	587 738	43 930	631 668	22.8%	(221.0%)
B	City of Mafesana	NW403	3 531 358	167 630	3 698 988	973 290	41 572	1 014 863	27.4%	973 290	41 572	1 014 863	27.4%	14.0%
B	Marquass Hills	NW404	526 416	70 782	597 198	313 069	17 632	330 701	55.4%	313 069	17 632	330 701	55.4%	176.1%
B	J B Marks	NW405	1 887 847	213 117	2 100 964	621 014	24 313	645 326	30.7%	621 014	24 313	645 326	30.7%	24.4%
C	Dr Kenneth Kaunda	DC40	211 606	117 305	328 911	83 745	2 335	86 080	26.2%	83 745	2 335	86 080	26.2%	(4.6%)
Total Dr Kenneth Kaunda			6 157 227	568 835	6 726 062	1 991 119	85 851	2 076 970	30.9%	1 991 119	85 851	2 076 970	30.9%	28.3%
Total North West			21 373 888	3 486 189	24 860 077	6 392 130	355 318	6 747 448	27.1%	6 392 130	355 318	6 747 448	27.1%	75.5%

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Western Cape														
A	Cape Town	CPT	47 512 224	8 325 971	55 838 195	12 238 459	553 989	12 792 448	22.9%	12 238 459	553 989	12 792 448	22.9%	2.8%
	Total Metros		47 512 224	8 325 971	55 838 195	12 238 459	553 989	12 792 448	22.9%	12 238 459	553 989	12 792 448	22.9%	2.8%
B	Matzikama	WC011	439 355	71 730	511 085	98 092	6 344	104 436	20.4%	98 092	6 344	104 436	20.4%	8.6%
B	Cederberg	WC012	346 091	51 262	397 352	83 598	4 814	88 412	22.3%	83 598	4 814	88 412	22.3%	(5.4%)
B	Bergrivier	WC013	421 416	56 187	477 604	114 892	1 829	116 721	24.4%	114 892	1 829	116 721	24.4%	7.7%
B	Saldanha Bay	WC014	1 205 124	269 142	1 474 266	305 956	12 677	318 633	21.6%	305 956	12 677	318 633	21.6%	(5.6%)
B	Swartland	WC015	907 049	166 436	1 073 484	226 169	11 061	237 230	22.1%	226 169	11 061	237 230	22.1%	2.2%
C	West Coast	DC1	437 684	13 730	451 414	110 243	1 244	111 487	24.7%	110 243	1 244	111 487	24.7%	5.1%
	Total West Coast		3 756 719	628 486	4 385 205	938 950	37 968	976 918	22.3%	938 950	37 968	976 918	22.3%	0.3%
B	Witzenberg	WC022	702 723	89 094	791 817	217 966	8 333	226 298	28.6%	217 966	8 333	226 298	28.6%	21.5%
B	Drakenstein	WC023	2 608 798	128 103	2 736 900	635 140	14 081	649 221	23.7%	635 140	14 081	649 221	23.7%	5.4%
B	Stellenbosch	WC024	2 020 051	406 054	2 426 105	539 226	23 615	562 840	23.2%	539 226	23 615	562 840	23.2%	1.1%
B	Breedee Valley	WC025	1 302 088	151 230	1 453 318	293 655	16 443	310 098	21.3%	293 655	16 443	310 098	21.3%	13.3%
B	Langeberg	WC026	854 415	101 759	956 174	285 374	6 632	292 007	30.5%	285 374	6 632	292 007	30.5%	18.6%
C	Cape Wineyards DM	DC2	426 521	68 838	495 359	124 042	-	124 042	25.0%	124 042	-	124 042	25.0%	4.4%
	Total Cape Wineyards		7 914 596	945 078	8 859 674	2 095 403	69 103	2 164 506	24.4%	2 095 403	69 103	2 164 506	24.4%	8.3%
B	Theewaterskloof	WC031	612 319	181 136	793 455	159 382	15 265	174 647	22.0%	159 382	15 265	174 647	22.0%	31.3%
B	Overstrand	WC032	1 416 839	274 775	1 691 613	360 798	9 512	370 310	21.9%	360 798	9 512	370 310	21.9%	1.2%
B	Cape Agulhas	WC033	385 404	53 873	439 277	119 468	2 061	121 529	27.7%	119 468	2 061	121 529	27.7%	7.7%
B	Swellendam	WC034	319 636	49 990	369 627	86 136	6 404	92 540	25.0%	86 136	6 404	92 540	25.0%	23.5%
C	Overberg	DC3	255 224	4 989	260 213	63 841	517	64 358	24.7%	63 841	517	64 358	24.7%	2.2%
	Total Overberg		2 989 422	564 763	3 554 184	789 625	33 759	823 384	23.2%	789 625	33 759	823 384	23.2%	9.8%
B	Kannaland	WC041	186 419	23 767	210 186	50 756	2 255	53 010	25.2%	50 756	2 255	53 010	25.2%	9.1%
B	Hessequa	WC042	562 896	107 297	670 193	213 242	5 085	218 327	32.6%	213 242	5 085	218 327	32.6%	1.4%
B	Mossel Bay	WC043	1 271 795	241 589	1 513 384	329 129	33 069	362 198	23.9%	329 129	33 069	362 198	23.9%	5.4%
B	George	WC044	2 512 874	370 443	2 883 317	555 456	57 501	612 957	21.3%	555 456	57 501	612 957	21.3%	34.0%
B	Oudtshoorn	WC045	635 263	51 387	686 650	299 863	4 077	303 940	44.3%	299 863	4 077	303 940	44.3%	6.8%
B	Blou	WC047	785 441	90 316	875 758	153 665	17 175	170 840	19.5%	153 665	17 175	170 840	19.5%	(17.7%)
B	Knysna	WC048	972 827	143 644	1 116 471	314 791	14 117	328 908	29.5%	314 791	14 117	328 908	29.5%	(32.5%)
C	Garden Route	DC4	420 694	76 173	496 867	131 323	117	131 440	26.5%	131 323	117	131 440	26.5%	20.0%
	Total Garden Route		7 348 209	1 104 617	8 452 826	2 048 225	133 395	2 181 620	25.8%	2 048 225	133 395	2 181 620	25.8%	1.3%
B	Laingsburg	WC051	93 356	14 461	107 817	31 457	504	31 961	29.6%	31 457	504	31 961	29.6%	(47.9%)
B	Prince Albert	WC052	77 849	10 292	88 142	22 111	2 336	24 447	27.7%	22 111	2 336	24 447	27.7%	(9.3%)
B	Beaufort West	WC053	338 682	23 465	362 147	91 164	4 979	96 143	26.5%	91 164	4 979	96 143	26.5%	10.7%
C	Central Karoo	DC5	108 445	2 716	111 160	16 662	-	16 662	15.0%	16 662	-	16 662	15.0%	(44.6%)
	Total Central Karoo		618 332	50 934	669 266	161 394	7 819	169 213	25.3%	161 394	7 819	169 213	25.3%	(17.6%)
	Total Western Cape		70 139 501	11 619 848	81 759 349	18 272 056	836 033	19 108 089	23.4%	18 272 056	836 033	19 108 089	23.4%	3.1%