

**MONTHLY CAPITAL EXPENDITURE FOR THE 1st Quarter Ended 30 September 2021**

R thousands	Code	Original Budget	Adjusted Budget	YTD	Actual	%	Month 1		Month 2	Month 3	Quarter 1
							July	Actual	August Actual	September Actual	July - Sept Actual
<b>EASTERN CAPE</b>											
A	Buffalo City	BUF	1 803 592	2 007 726	106 139	5.9%	20 467		31 182	54 489	106 139
A	Nelson Mandela Bay	NMA	1 552 648	1 552 648	453 444	29.2%	302 753		113 060	37 630	453 444
	<b>Total Metros</b>		<b>3 356 239</b>	<b>3 560 374</b>	<b>559 582</b>	<b>16.7%</b>	<b>323 220</b>		<b>144 242</b>	<b>92 120</b>	<b>559 582</b>
B	Dr Beyers Naude	EC101	86 898	86 898	52 242	60.1%	38 642		8 362	5 239	52 242
B	Blue Crane Route	EC102	43 411	43 411	1 665	3.8%	698		389	577	1 665
B	Makana	EC104	49 227	49 227	8 488	17.2%	2 887		610	4 992	8 488
B	Ndlambe	EC105	78 368	78 368	29 055	37.1%	6 549		9 195	13 312	29 055
B	Sundays River Valley	EC106	67 876	67 876	393 600	579.9%	377 994		10 569	5 037	393 600
B	Kouga	EC108	61 013	61 013	4 635	7.6%	-		837	3 798	4 635
B	Kou-Kamma	EC109	20 540	20 540	6 516	31.7%	2 558		1 922	2 036	6 516
C	Sarah Baartman	DC10	19 724	22 502	11 007	55.8%	11 461		-	(454)	11 007
	<b>Total Sarah Baartman</b>		<b>427 057</b>	<b>429 835</b>	<b>507 208</b>	<b>118.8%</b>	<b>440 788</b>		<b>31 883</b>	<b>34 537</b>	<b>507 208</b>
B	Mbhashe	EC121	82 471	82 471	9 594	11.6%	8		2 634	6 952	9 594
B	Mnquma	EC122	160 395	171 700	15 357	9.6%	2 576		4 022	8 758	15 357
B	Great Kei	EC123	10 664	10 664	318	3.0%	-		82	236	318
B	Amahlathi	EC124	31 130	31 130	5 898	18.9%	1 038		3 191	1 670	5 898
B	Nggushwa	EC126	26 799	26 799	5 495	20.5%	723		225	4 548	5 495
B	Raymond Mhlaba	EC129	39 266	39 266	5 227	13.3%	-		3 678	1 549	5 227
C	Amathole	DC12	572 978	572 978	32 043	5.6%	-		5 839	26 203	32 043
	<b>Total Amathole</b>		<b>923 705</b>	<b>935 009</b>	<b>73 932</b>	<b>8.0%</b>	<b>4 345</b>		<b>19 670</b>	<b>49 916</b>	<b>73 932</b>
B	Inxuba Yethemba	EC131	15 946	15 946	-	-	-		-	-	-
B	Intsika Yethu	EC135	51 945	51 945	2 619	5.0%	55		185	2 379	2 619
B	Emalahleni (EC)	EC136	56 776	56 776	8 251	14.5%	742		408	7 101	8 251
B	Engcobo	EC137	59 833	59 833	23 879	39.9%	7 541		6 192	10 145	23 879
B	Sakhisizwe	EC138	49 462	49 462	3 505	7.1%	1 560		33	1 912	3 505
B	Enoch Mgijima	EC139	108 420	108 420	4 276	3.9%	-		4 629	(353)	4 276
C	Chris Hani	DC13	578 891	578 891	126 584	21.9%	16 379		63 802	46 403	126 584
	<b>Total Chris Hani</b>		<b>921 274</b>	<b>921 274</b>	<b>169 115</b>	<b>18.4%</b>	<b>26 277</b>		<b>75 250</b>	<b>67 588</b>	<b>169 115</b>
B	Elundini	EC141	113 228	113 228	14 380	12.7%	7		3 222	11 151	14 380
B	Senqu	EC142	160 541	160 541	5 170	3.2%	313		1 102	3 754	5 170
B	Walter Sisulu	EC145	29 287	29 287	58	0.2%	-		-	58	58
C	Joe Gqabi	DC14	252 801	252 801	45 901	18.2%	-		17 640	28 261	45 901
	<b>Total Joe Gqabi</b>		<b>555 857</b>	<b>555 857</b>	<b>65 508</b>	<b>11.8%</b>	<b>320</b>		<b>21 964</b>	<b>43 224</b>	<b>65 508</b>
B	Ngquza Hills	EC153	153 753	153 753	38 318	24.9%	5 491		10 229	22 599	38 318
B	Port St Johns	EC154	118 779	118 779	47 254	39.8%	32 191		4 019	11 044	47 254
B	Nyandeni	EC155	108 164	115 189	148 012	136.8%	139 758		3 313	4 941	148 012
B	Mhlontlo	EC156	90 500	90 500	79 738	88.1%	66 713		5 537	7 488	79 738
B	King Sabata Dalindyebo	EC157	143 284	143 284	42 057	29.4%	18 244		14 008	9 805	42 057
C	O.R Tambo	DC15	1 144 001	1 144 001	13 255	1.2%	11 153		(660)	2 762	13 255
	<b>Total O.R. Tambo</b>		<b>1 758 480</b>	<b>1 765 505</b>	<b>368 634</b>	<b>21.0%</b>	<b>273 550</b>		<b>36 446</b>	<b>58 638</b>	<b>368 634</b>
B	Matatiele	EC441	192 873	192 873	50 084	26.0%	13 615		17 215	19 254	50 084
B	Umzimvubu	EC442	175 620	175 620	25 331	14.4%	35		7 111	18 185	25 331
B	Winnie Madikizela-Mandela	EC443	117 727	117 727	8 935	7.6%	913		2 874	5 148	8 935
B	Ntbankulu	EC444	70 008	70 008	11 064	15.8%	4 897		2 917	3 250	11 064
C	Alfred Nzo	DC44	564 360	564 360	81 104	14.4%	12 477		25 050	43 578	81 104
	<b>Total Alfred Nzo</b>		<b>1 120 587</b>	<b>1 120 587</b>	<b>176 519</b>	<b>15.8%</b>	<b>31 938</b>		<b>55 167</b>	<b>89 414</b>	<b>176 519</b>
	<b>Total Eastern Cape</b>		<b>9 063 197</b>	<b>9 288 440</b>	<b>1 920 497</b>	<b>21.2%</b>	<b>1 100 438</b>		<b>384 622</b>	<b>435 437</b>	<b>1 920 497</b>

<b>FREE STATE</b>										
A	Mangaung	MAN	1 221 006	1 221 006	140 044	11.5%	29 157	47 976	62 911	140 044
	<b>Total Metros</b>		<b>1 221 006</b>	<b>1 221 006</b>	<b>140 044</b>	<b>11.5%</b>	<b>29 157</b>	<b>47 976</b>	<b>62 911</b>	<b>140 044</b>
B	Letsemeng	FS161	51 283	51 283	1 836	3.6%	1 575	257	4	1 836
B	Kopanong	FS162	62 567	62 567	6 179	9.9%	1 223	4 956	-	6 179
B	Mohokare	FS163	81 887	81 887	8 140	9.9%	3 213	4 927	-	8 140
C	Xhariep	DC16	486	486	15	3.2%	15	-	-	15
	<b>Total Xhariep</b>		<b>196 223</b>	<b>196 223</b>	<b>16 171</b>	<b>8.2%</b>	<b>6 027</b>	<b>10 139</b>	<b>4</b>	<b>16 171</b>
B	Masilonyana	FS181	35 148	35 148	-	-	-	-	-	-
B	Tokologo	FS182	137 132	137 132	22 148	16.2%	10 117	9 640	2 391	22 148
B	Tswelopele	FS183	30 182	30 182	1 441	4.8%	1 366	25	50	1 441
B	Majhabeng	FS184	157 833	157 833	7 460	4.7%	-	5 551	1 909	7 460
B	Nala	FS185	42 673	42 673	4 213	9.9%	1 787	-	2 427	4 213
C	Lejweleputswa	DC18	13 150	13 150	253	1.9%	-	253	-	253
	<b>Total Lejweleputswa</b>		<b>416 118</b>	<b>416 118</b>	<b>35 515</b>	<b>8.5%</b>	<b>13 270</b>	<b>15 469</b>	<b>6 776</b>	<b>35 515</b>
B	Setsoto	FS191	204 601	204 601	29 023	14.2%	3 937	13 195	11 891	29 023
B	Dihlabeng	FS192	122 361	122 361	18 679	15.3%	2 189	4 461	12 029	18 679
B	Nketoana	FS193	51 621	51 621	5 438	10.5%	-	3 897	1 541	5 438
B	Maluti-a-Phofung	FS194	266 961	272 961	46 228	17.3%	10 837	4 637	30 755	46 228
B	Phumelela	FS195	60 293	60 293	2 827	4.7%	-	833	1 995	2 827
B	Mantsopa	FS196	43 045	43 045	11 734	27.3%	2 591	3 243	5 900	11 734
C	Thabo Mofutsanyana	DC19	3 626	3 626	824	22.7%	751	74	-	824
	<b>Total Thabo Mofutsanyana</b>		<b>752 508</b>	<b>758 508</b>	<b>114 754</b>	<b>15.2%</b>	<b>20 304</b>	<b>30 339</b>	<b>64 110</b>	<b>114 754</b>
B	Moghaka	FS201	79 058	79 058	2 992	3.8%	1 229	660	1 103	2 992
B	Ngwathe	FS203	157 404	157 404	12 392	7.9%	548	10 358	1 485	12 392
B	Metsimaholo	FS204	259 034	259 034	18 639	7.2%	-	664	17 975	18 639
B	Mafube	FS205	109 689	109 689	8 613	7.9%	133	5 248	3 232	8 613
C	Fezile Dabi	DC20	630	630	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>605 814</b>	<b>605 814</b>	<b>42 636</b>	<b>7.0%</b>	<b>1 910</b>	<b>16 930</b>	<b>23 796</b>	<b>42 636</b>
	<b>Total Free State</b>		<b>3 191 669</b>	<b>3 197 669</b>	<b>349 119</b>	<b>10.9%</b>	<b>70 668</b>	<b>120 854</b>	<b>157 598</b>	<b>349 119</b>
<b>GAUTENG</b>										
A	City of Ekurhuleni	EKU	4 081 636	4 081 636	149 993	3.7%	2 027	27 201	120 766	149 993
A	City of Johannesburg	JHB	8 157 478	8 157 478	543 045	6.7%	59 429	271 122	212 494	543 045
A	City of Tshwane	TSH	3 956 871	3 956 871	231 855	5.9%	84 194	(36 821)	184 483	231 855
	<b>Total Metros</b>		<b>16 195 985</b>	<b>16 195 985</b>	<b>924 893</b>	<b>5.7%</b>	<b>145 649</b>	<b>261 502</b>	<b>517 742</b>	<b>924 893</b>
B	Emfuleni	GT421	428 632	428 632	3 042	0.7%	-	-	3 042	3 042
B	Midvaal	GT422	144 994	173 193	16 445	11.3%	-	5 302	11 144	16 445
B	Lesedi	GT423	111 107	111 107	10 436	9.4%	-	5 800	4 636	10 436
C	Sedibeng	DC42	2 370	2 370	134	5.7%	-	54	81	134
	<b>Total Sedibeng</b>		<b>687 102</b>	<b>715 301</b>	<b>30 058</b>	<b>4.4%</b>	<b>-</b>	<b>11 156</b>	<b>18 903</b>	<b>30 058</b>
B	Mogale City	GT481	259 784	259 784	18 955	7.3%	5 153	5 467	8 335	18 955
B	Merafong City	GT484	134 993	134 993	27 610	20.5%	509	15 374	11 727	27 610
B	Rand West City	GT485	193 420	193 420	27 267	14.1%	2 240	6 981	18 047	27 267
C	West Rand	DC48	-	-	21	-	21	-	-	21
	<b>Total West Rand</b>		<b>588 197</b>	<b>588 197</b>	<b>73 853</b>	<b>12.6%</b>	<b>7 923</b>	<b>27 821</b>	<b>38 109</b>	<b>73 853</b>
	<b>Total Gauteng</b>		<b>17 471 284</b>	<b>17 499 484</b>	<b>1 028 804</b>	<b>5.9%</b>	<b>153 572</b>	<b>300 478</b>	<b>574 753</b>	<b>1 028 804</b>

KWAZULU-NATAL										
A	eThekweni	ETH	5 321 542	5 321 542	454 032	8.5%	(305 481)	520 223	239 289	454 032
	<b>Total Metros</b>		<b>5 321 542</b>	<b>5 321 542</b>	<b>454 032</b>	<b>8.5%</b>	<b>(305 481)</b>	<b>520 223</b>	<b>239 289</b>	<b>454 032</b>
B	Umdoni	KZN212	38 595	38 595	8 007	20.7%	1 385	1 856	4 766	8 007
B	Umuzembe	KZN213	62 185	62 185	11 179	18.0%	1 528	5 943	3 708	11 179
B	uMuziwabantu	KZN214	46 091	46 091	6 157	13.4%	97	2 296	3 765	6 157
B	Ray Nkonyeni	KZN216	161 345	168 302	29 287	18.2%	7 441	10 475	11 371	29 287
C	Ugu	DC21	333 687	333 687	25 074	7.5%	1 419	19 067	4 588	25 074
	<b>Total Ugu</b>		<b>641 903</b>	<b>648 860</b>	<b>79 704</b>	<b>12.4%</b>	<b>11 870</b>	<b>39 638</b>	<b>28 197</b>	<b>79 704</b>
B	uMshwathi	KZN221	29 977	29 977	10 424	34.8%	4 395	1 688	4 340	10 424
B	uMngeni	KZN222	29 048	29 048	(492)	(1.7%)	-	444	-	(492)
B	Mpofana	KZN223	11 840	11 840	5 687	48.0%	3 015	-	2 672	5 687
B	Impendle	KZN224	20 687	20 687	5 739	27.7%	2 591	1 582	1 566	5 739
B	Msunduzi	KZN225	576 302	576 302	95 927	16.6%	22 663	14 808	58 456	95 927
B	Mkhambathini	KZN226	31 621	31 621	8 159	25.8%	1 780	4 325	2 054	8 159
B	Richmond	KZN227	33 630	33 630	6 691	19.9%	1 240	1 628	3 823	6 691
C	uMgungundlovu	DC22	195 479	195 479	57 046	29.2%	13 549	22 059	21 438	57 046
	<b>Total uMgungundlovu</b>		<b>928 584</b>	<b>928 584</b>	<b>189 181</b>	<b>20.4%</b>	<b>49 233</b>	<b>46 534</b>	<b>93 414</b>	<b>189 181</b>
B	Okhahlamba	KZN235	29 734	29 734	8 649	29.1%	2 334	2 792	3 524	8 649
B	Inkosi Langalibalele	KZN237	40 348	40 348	8 068	20.0%	137	7 844	87	8 068
B	Alfred Duma	KZN238	122 911	136 082	12 892	10.5%	440	1 117	11 335	12 892
C	Uthukela	DC23	251 809	251 809	37 532	14.9%	8 347	15 115	14 070	37 532
	<b>Total Uthukela</b>		<b>444 802</b>	<b>457 973</b>	<b>67 142</b>	<b>15.1%</b>	<b>11 258</b>	<b>26 867</b>	<b>29 016</b>	<b>67 142</b>
B	Endumeni	KZN241	26 429	26 429	3 059	11.6%	651	829	1 579	3 059
B	Nquthu	KZN242	92 505	92 505	8 873	9.6%	-	4 727	4 146	8 873
B	Msinga	KZN244	68 452	68 452	13 803	20.2%	4 837	3 278	5 687	13 803
B	Umvoti	KZN245	40 762	40 762	6 070	14.9%	1 376	3 576	1 118	6 070
C	Umsinyathi	DC24	287 572	287 572	83 016	28.9%	7 482	51 579	23 955	83 016
	<b>Total Umsinyathi</b>		<b>515 720</b>	<b>515 720</b>	<b>114 822</b>	<b>22.3%</b>	<b>14 347</b>	<b>63 989</b>	<b>36 486</b>	<b>114 822</b>
B	Newcastle	KZN252	68 831	68 831	12 862	18.7%	2 565	2 676	7 621	12 862
B	Emadlangeni	KZN253	18 987	18 987	1	0.0%	-	-	1	1
B	Dannhauser	KZN254	63 516	63 516	19 501	30.7%	5 160	9 036	5 306	19 501
C	Amajuba	DC25	108 563	108 563	13 807	12.7%	-	5 623	8 185	13 807
	<b>Total Amajuba</b>		<b>259 896</b>	<b>259 896</b>	<b>46 172</b>	<b>17.8%</b>	<b>7 725</b>	<b>17 334</b>	<b>21 113</b>	<b>46 172</b>
B	eDumbe	KZN261	46 209	46 209	11 289	24.4%	740	5 056	5 494	11 289
B	uPhongolo	KZN262	52 076	52 076	8 788	16.9%	613	1 924	6 252	8 788
B	Abaqulusi	KZN263	44 908	44 908	8 824	19.6%	2 309	3 395	3 120	8 824
B	Nongoma	KZN265	51 254	51 254	6 842	13.3%	427	762	5 653	6 842
B	Ulundi	KZN266	33 577	33 577	19 312	57.5%	8 367	4 351	6 594	19 312
C	Zululand	DC26	580 277	580 277	141 580	24.4%	48 036	54 971	38 574	141 580
	<b>Total Zululand</b>		<b>808 301</b>	<b>808 301</b>	<b>196 636</b>	<b>24.3%</b>	<b>60 491</b>	<b>70 458</b>	<b>65 686</b>	<b>196 636</b>
B	Umhlabuyalingana	KZN271	47 208	47 208	9 959	21.1%	2 499	2 201	5 258	9 959
B	Jozini	KZN272	45 322	45 322	24 141	53.3%	6 384	9 840	7 916	24 141
B	Mtubatuba	KZN275	50 267	50 267	10 670	21.2%	1 045	82	9 543	10 670
B	Hlabisa Big Five	KZN276	25 565	25 565	4 796	18.8%	2 877	-	1 920	4 796
C	Umkhanyakude	DC27	291 452	291 452	-	-	-	-	-	-
	<b>Total Umkhanyakude</b>		<b>459 814</b>	<b>459 814</b>	<b>49 565</b>	<b>10.8%</b>	<b>12 805</b>	<b>12 124</b>	<b>24 637</b>	<b>49 565</b>
B	Mfolozi	KZN281	30 838	30 838	10 002	32.4%	1 683	5 195	3 124	10 002
B	uMhlathuze	KZN282	830 967	830 967	62 411	7.5%	(0)	21 002	41 409	62 411
B	uMlalazi	KZN284	67 123	67 123	16 185	24.1%	5 214	5 518	5 452	16 185
B	Mthonjaneni	KZN285	47 316	47 316	6 720	14.2%	1 382	3 245	2 093	6 720
B	Nkandla	KZN286	42 136	42 136	(3 661)	(8.7%)	(3 962)	-	301	(3 661)
C	King Cetshwayo	DC28	244 467	249 468	31 434	12.9%	9 408	6 346	15 680	31 434
	<b>Total King Cetshwayo</b>		<b>1 262 848</b>	<b>1 267 849</b>	<b>123 090</b>	<b>9.7%</b>	<b>13 726</b>	<b>41 306</b>	<b>68 058</b>	<b>123 090</b>
B	Mandeni	KZN291	73 920	73 920	13 922	18.8%	367	7 504	6 051	13 922
B	KwaDukuza	KZN292	321 401	321 401	49 775	15.5%	6 515	22 214	21 046	49 775
B	Ndwedwe	KZN293	82 662	82 662	14 045	17.0%	3 258	4 938	5 850	14 045
B	Maphumulo	KZN294	33 587	33 587	15 742	46.9%	1 897	6 097	7 749	15 742
C	iLembe	DC29	235 386	235 386	41 284	17.5%	24 751	6 355	10 178	41 284
	<b>Total iLembe</b>		<b>746 956</b>	<b>746 956</b>	<b>134 769</b>	<b>18.0%</b>	<b>36 788</b>	<b>47 108</b>	<b>50 873</b>	<b>134 769</b>
B	Greater Kokstad	KZN433	98 060	98 060	14 125	14.4%	-	8 798	5 327	14 125
B	Ubuhlebezwe	KZN434	44 995	44 995	10 947	24.3%	3 536	2 941	4 470	10 947
B	Umzimkhulu	KZN435	120 404	120 404	13 312	11.1%	3 787	4 077	5 448	13 312
B	Dr Nkosazana Dlamini Zuma	KZN436	92 800	92 800	4 870	5.2%	76	123	4 671	4 870
C	Harry Gwala	DC43	307 283	311 283	73 870	24.0%	30 514	28 923	14 433	73 870
	<b>Total Harry Gwala</b>		<b>663 542</b>	<b>667 542</b>	<b>117 125</b>	<b>17.7%</b>	<b>37 914</b>	<b>44 863</b>	<b>34 348</b>	<b>117 125</b>
	<b>Total KwaZulu-Natal</b>		<b>12 053 908</b>	<b>12 083 037</b>	<b>1 572 236</b>	<b>13.0%</b>	<b>(49 326)</b>	<b>930 445</b>	<b>691 118</b>	<b>1 572 236</b>

<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	113 672	113 672	25 171	22.1%	-	14 250	10 922	25 171
B	Greater Letaba	LIM332	116 244	116 244	27 297	23.5%	-	5 630	21 667	27 297
B	Greater Tzaneen	LIM333	130 857	130 857	56 458	43.1%	26 092	17 468	12 897	56 458
B	Ba-Phalaborwa	LIM334	56 127	56 127	4 641	8.3%	842	656	3 144	4 641
B	Maruleng	LIM335	167 381	167 381	31 163	18.6%	1 446	15 857	13 861	31 163
C	Mopani	DC33	523 194	523 194	45 842	8.8%	4 788	20 104	20 951	45 842
<b>Total Mopani</b>			<b>1 107 475</b>	<b>1 107 475</b>	<b>190 572</b>	<b>17.2%</b>	<b>33 167</b>	<b>73 965</b>	<b>83 440</b>	<b>190 572</b>
B	Musina	LIM341	87 455	87 455	701	0.8%	-	-	701	701
B	Thulamela	LIM343	199 305	199 305	15 920	8.0%	233	5 736	9 950	15 920
B	Makhado	LIM344	424 622	424 622	36 810	8.7%	10 870	11 439	14 502	36 810
B	Collins Chabane	LIM345	267 308	267 308	74 428	27.8%	32 072	18 416	23 940	74 428
C	Vhembe	DC34	769 811	769 811	163 600	21.3%	52 492	55 234	55 874	163 600
<b>Total Vhembe</b>			<b>1 748 501</b>	<b>1 748 501</b>	<b>291 459</b>	<b>16.7%</b>	<b>95 667</b>	<b>90 824</b>	<b>104 967</b>	<b>291 459</b>
B	Blouberg	LIM351	68 144	68 144	9 662	14.2%	1 246	6 065	2 350	9 662
B	Molemole	LIM353	65 394	65 394	6 526	10.0%	-	1 021	5 505	6 526
B	Polokwane	LIM354	1 128 560	1 128 560	135 636	12.0%	6 821	22 632	106 183	135 636
B	Lepelle-Nkumpi	LIM355	145 663	145 663	9 499	6.5%	712	2 885	5 902	9 499
C	Capricorn	DC35	323 927	323 927	118 717	36.6%	43 377	56 887	18 453	118 717
<b>Total Capricorn</b>			<b>1 731 687</b>	<b>1 731 687</b>	<b>280 040</b>	<b>16.2%</b>	<b>52 156</b>	<b>89 491</b>	<b>138 393</b>	<b>280 040</b>
B	Thabazimbi	LIM361	125 212	125 212	6 695	5.3%	2 600	-	4 095	6 695
B	Lephalale	LIM362	113 661	113 661	10 557	9.3%	4 109	130	6 318	10 557
B	Bela Bela	LIM366	60 920	60 920	9 211	15.1%	-	3 849	5 362	9 211
B	Mogalakwena	LIM367	290 790	290 790	11 913	4.1%	-	3 861	8 053	11 913
B	Modimolle-Mookgopong	LIM368	151 473	151 473	6 695	4.4%	3 039	1 390	2 265	6 695
C	Waterberg	DC36	900	900	-	-	-	-	-	-
<b>Total Waterberg</b>			<b>742 956</b>	<b>742 956</b>	<b>45 071</b>	<b>6.1%</b>	<b>9 748</b>	<b>9 230</b>	<b>26 093</b>	<b>45 071</b>
B	Ephraim Mogale	LIM471	82 383	82 383	4 198	5.1%	-	429	3 769	4 198
B	Elias Mokoaledi	LIM472	88 032	88 032	16 980	19.3%	2 528	7 824	6 628	16 980
B	Makhuduthamaga	LIM473	125 383	125 383	15 911	12.7%	4 178	7 307	4 427	15 911
B	Tubatse Fetakgomo	LIM476	200 578	200 578	28 435	14.2%	1 153	12 269	15 014	28 435
C	Sekhukhune	DC47	424 001	424 001	37 899	8.9%	6 324	11 554	20 021	37 899
<b>Total Sekhukhune</b>			<b>920 377</b>	<b>920 377</b>	<b>103 423</b>	<b>11.2%</b>	<b>14 182</b>	<b>39 383</b>	<b>49 858</b>	<b>103 423</b>
<b>Total Limpopo</b>			<b>6 250 996</b>	<b>6 250 996</b>	<b>910 566</b>	<b>14.6%</b>	<b>204 921</b>	<b>302 893</b>	<b>402 752</b>	<b>910 566</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	346 649	346 649	133 503	38.5%	2 020	941	130 542	133 503
B	Msukaligwa	MP302	243 924	243 924	77 889	31.9%	4 327	35 002	38 559	77 889
B	Mkhondo	MP303	185 974	185 974	71 471	38.4%	36 407	11 735	23 328	71 471
B	Pixley Ka Seme (MP)	MP304	111 351	111 351	2 822	2.5%	630	-	2 192	2 822
B	Lekwa	MP305	60 292	60 292	941	1.6%	-	481	460	941
B	Dipaleseng	MP306	98 332	98 332	14 936	15.2%	-	13 027	1 909	14 936
B	Govan Mbeki	MP307	264 380	264 380	7 550	2.9%	4 220	2 151	1 179	7 550
C	Gert Sibande	DC30	5 100	5 100	312	6.1%	-	-	312	312
<b>Total Gert Sibande</b>			<b>1 316 002</b>	<b>1 316 002</b>	<b>309 425</b>	<b>23.5%</b>	<b>47 604</b>	<b>63 338</b>	<b>198 482</b>	<b>309 425</b>
B	Victor Khanye	MP311	36 879	36 879	3 535	9.6%	-	685	2 850	3 535
B	Emalaheni (MP)	MP312	183 780	183 780	29 411	16.0%	961	-	28 450	29 411
B	Steve Tshwete	MP313	611 391	611 391	96 065	15.7%	4 918	37 080	54 066	96 065
B	Emakhazeni	MP314	100 157	100 157	12 136	12.1%	3 184	3 931	5 021	12 136
B	Thembisile Hani	MP315	185 513	185 513	56 123	30.3%	19 311	13 686	23 127	56 123
B	Dr J.S. Moroka	MP316	129 357	129 357	20 576	15.9%	-	5 955	14 621	20 576
C	Nkangala	DC31	35 410	35 410	826	2.3%	129	25	671	826
<b>Total Nkangala</b>			<b>1 282 487</b>	<b>1 282 487</b>	<b>218 672</b>	<b>17.1%</b>	<b>28 503</b>	<b>61 362</b>	<b>128 807</b>	<b>218 672</b>
B	Thaba Chweu	MP321	84 573	84 573	13 842	16.4%	1 416	8 071	4 355	13 842
B	Nkomazi	MP324	458 536	458 536	112 591	24.6%	49 689	16 483	46 418	112 591
B	Bushbuckridge	MP325	742 320	742 320	41 617	5.6%	13 259	7 833	20 525	41 617
B	City of Mbombela	MP326	617 205	617 205	55 154	8.9%	11 813	10 324	33 018	55 154
C	Ehlanzeni	DC32	20 603	20 603	3 758	18.2%	123	1 303	2 332	3 758
<b>Total Ehlanzeni</b>			<b>1 923 237</b>	<b>1 923 237</b>	<b>226 961</b>	<b>11.8%</b>	<b>76 299</b>	<b>44 014</b>	<b>106 648</b>	<b>226 961</b>
<b>Total Mpumalanga</b>			<b>4 521 727</b>	<b>4 521 727</b>	<b>755 057</b>	<b>16.7%</b>	<b>152 407</b>	<b>168 714</b>	<b>433 936</b>	<b>755 057</b>

<b>NORTH WEST</b>											
B	Moretele	NW371	196 132	196 132	30 343	15.5%	-	380	12 123	17 840	30 343
B	Madibeng	NW372	310 285	310 285	41 615	13.4%	10 057	-	15 572	15 986	41 615
B	Rustenburg	NW373	626 870	626 870	32 738	5.2%	-	-	16 464	16 274	32 738
B	Kgetlengrivier	NW374	28 255	28 255	-	-	-	-	-	-	-
B	Moses Kotane	NW375	235 160	235 160	11 309	4.8%	-	-	6 284	5 026	11 309
C	Bojanala Platinum	DC37	15 810	15 810	-	-	-	-	-	-	-
<b>Total Bojanala Platinum</b>			<b>1 412 512</b>	<b>1 412 512</b>	<b>116 006</b>	<b>8.2%</b>	<b>10 437</b>	<b>50 443</b>	<b>55 126</b>	<b>116 006</b>	
B	Ratlou	NW381	34 342	34 342	9 779	28.5%	-	-	5 644	4 135	9 779
B	Tswaing	NW382	29 476	29 476	1 787	6.1%	-	-	170	1 617	1 787
B	Mafikeng	NW383	114 964	114 964	34 060	29.6%	19 045	-	4 679	10 336	34 060
B	Ditsobotla	NW384	45 102	45 102	14 726	32.7%	2 542	-	6 769	5 415	14 726
B	Ramotshere Moiloa	NW385	44 146	44 146	3 664	8.3%	1 056	-	865	1 743	3 664
C	Ngaka Modiri Molema	DC38	354 155	354 155	48 349	13.7%	-	-	21 779	26 570	48 349
<b>Total Ngaka Modiri Molema</b>			<b>622 184</b>	<b>622 184</b>	<b>112 366</b>	<b>18.1%</b>	<b>22 643</b>	<b>39 906</b>	<b>49 816</b>	<b>112 366</b>	
B	Naledi (NW)	NW392	22 436	22 436	3 432	15.3%	-	-	3 380	52	3 432
B	Mamusu	NW393	35 974	35 974	5 385	15.0%	2 225	-	1 063	2 097	5 385
B	Greater Taung	NW394	99 666	99 666	10 198	10.2%	3 296	-	6 902	-	10 198
B	Lekwa-Teemane	NW396	14 624	14 624	1 446	9.9%	730	-	454	262	1 446
B	Kagisano-Molopo	NW397	33 280	33 280	3 841	11.5%	1 104	-	801	1 936	3 841
C	Dr Ruth Segomotsi Mompati	DC39	667 558	667 558	20 167	3.0%	3 671	-	16 496	-	20 167
<b>Total Dr Ruth Segomotsi Mompati</b>			<b>873 539</b>	<b>873 539</b>	<b>44 469</b>	<b>5.1%</b>	<b>11 026</b>	<b>29 095</b>	<b>4 348</b>	<b>44 469</b>	
B	City of Matlosana	NW403	167 630	167 630	41 572	24.8%	8 098	-	14 892	18 582	41 572
B	Maquassi Hills	NW404	70 782	70 782	17 632	24.9%	6 313	-	1 532	9 787	17 632
B	J B Marks	NW405	213 117	213 117	24 313	11.4%	38	-	14 671	9 604	24 313
C	Dr Kenneth Kaunda	DC40	117 305	117 305	2 335	2.0%	-	-	817	1 517	2 335
<b>Total Dr Kenneth Kaunda</b>			<b>568 835</b>	<b>568 835</b>	<b>85 851</b>	<b>15.1%</b>	<b>14 449</b>	<b>31 912</b>	<b>39 490</b>	<b>85 851</b>	
<b>Total North West</b>			<b>3 477 068</b>	<b>3 477 068</b>	<b>358 692</b>	<b>10.3%</b>	<b>58 555</b>	<b>151 357</b>	<b>148 780</b>	<b>358 692</b>	
<b>NORTHERN CAPE</b>											
B	Joe Morolong	NC451	113 981	113 981	4 823	4.2%	-	-	4 823	4 823	4 823
B	Ga-Segonyana	NC452	112 262	112 262	23 449	20.9%	3 941	-	12 748	6 760	23 449
B	Gamagara	NC453	67 287	67 287	4 483	6.7%	1 566	-	1 321	1 597	4 483
C	John Taolo Gaetsewe	DC45	696	696	160	23.0%	30	-	25	106	160
<b>Total John Taolo Gaetsewe</b>			<b>294 226</b>	<b>294 226</b>	<b>32 915</b>	<b>11.2%</b>	<b>5 536</b>	<b>14 094</b>	<b>13 285</b>	<b>32 915</b>	
B	Richtersveld	NC061	24 480	24 480	-	-	-	-	-	-	-
B	Nama Khoi	NC062	32 162	32 162	36 213	112.6%	33 870	-	177	2 167	36 213
B	Kamiesberg	NC064	13 483	13 483	2 782	20.6%	118	-	1 271	1 393	2 782
B	Hantam	NC065	25 201	25 201	1 003	4.0%	488	-	264	251	1 003
B	Karoo Hoogland	NC066	18 346	18 346	1 496	8.2%	-	-	-	1 496	1 496
B	Khai-Ma	NC067	19 106	19 106	2 010	10.5%	861	-	136	1 012	2 010
C	Namakwa	DC6	429	429	3	0.7%	-	-	-	3	3
<b>Total Namakwa</b>			<b>133 207</b>	<b>133 207</b>	<b>43 506</b>	<b>32.7%</b>	<b>35 336</b>	<b>1 849</b>	<b>6 321</b>	<b>43 506</b>	
B	Ubuntu	NC071	24 274	24 274	3 126	12.9%	862	-	833	1 430	3 126
B	Umsobomvu	NC072	21 478	21 478	1 438	6.7%	793	-	-	645	1 438
B	Emthanjeni	NC073	28 456	28 456	420	1.5%	-	-	210	210	420
B	Kareeberg	NC074	95 416	95 416	30 456	31.9%	4 049	-	1 108	25 299	30 456
B	Renosterberg	NC075	12 631	12 631	3 227	25.5%	1 405	-	195	1 627	3 227
B	Thembelihle	NC076	18 736	18 736	1 092	5.8%	46	-	1 046	-	1 092
B	Siyathemba	NC077	27 244	27 244	8 164	30.0%	423	-	-	7 740	8 164
B	Siyancuma	NC078	41 820	41 820	312	0.7%	312	-	-	-	312
C	Pixley Ka Seme (NC)	DC7	1 000	1 000	75	7.5%	65	-	5	5	75
<b>Total Pixley ka Seme (NC)</b>			<b>271 054</b>	<b>271 054</b>	<b>48 308</b>	<b>17.8%</b>	<b>7 955</b>	<b>3 397</b>	<b>36 955</b>	<b>48 308</b>	
B	IKaif Garib	NC082	34 596	34 596	-	-	-	-	-	-	-
B	IKheis	NC084	16 640	16 640	780	4.7%	-	-	-	780	780
B	Tsantsabane	NC085	36 355	36 355	3 911	10.8%	591	-	1 124	2 196	3 911
B	Kgatelopele	NC086	93 564	93 564	8 324	8.9%	86	-	5 067	3 171	8 324
B	Dawid Kruiper	NC087	144 161	144 161	8 375	5.8%	629	-	3 981	3 765	8 375
C	Z F Mgcawu	DC8	2 210	2 210	210	9.5%	-	-	27	183	210
<b>Total Z F Mgcawu</b>			<b>327 527</b>	<b>327 527</b>	<b>21 601</b>	<b>6.6%</b>	<b>1 306</b>	<b>10 199</b>	<b>10 096</b>	<b>21 601</b>	
B	Sol Plaatje	NC091	179 266	179 266	8 715	4.9%	215	-	2 305	6 196	8 715
B	Dikgatlong	NC092	55 162	55 162	3 398	6.2%	-	-	3 398	-	3 398
B	Magareng	NC093	29 741	29 741	8 789	29.6%	7 310	-	-	1 479	8 789
B	Phokwane	NC094	63 963	63 963	3 915	6.1%	1 793	-	2 082	40	3 915
C	Frances Baard	DC9	12 179	12 179	-	-	-	-	-	-	-
<b>Total Frances Baard</b>			<b>340 310</b>	<b>340 310</b>	<b>24 818</b>	<b>7.3%</b>	<b>9 318</b>	<b>7 785</b>	<b>7 715</b>	<b>24 818</b>	
<b>Total Northern Cape</b>			<b>1 366 325</b>	<b>1 366 325</b>	<b>171 147</b>	<b>12.5%</b>	<b>59 452</b>	<b>37 324</b>	<b>74 372</b>	<b>171 147</b>	

<b>WESTERN CAPE</b>										
A	Cape Town	CPT	8 325 971	8 842 420	565 220	6.8%	36 439	218 966	309 815	565 220
	<b>Total Metros</b>		<b>8 325 971</b>	<b>8 842 420</b>	<b>565 220</b>	<b>6.8%</b>	<b>36 439</b>	<b>218 966</b>	<b>309 815</b>	<b>565 220</b>
B	Matzikama	WC011	71 730	71 730	6 344	8.8%	-	638	5 706	6 344
B	Cederberg	WC012	51 262	52 467	4 814	9.4%	2 230	2 238	345	4 814
B	Bergivier	WC013	56 187	58 275	1 829	3.3%	6	52	1 771	1 829
B	Saldanha Bay	WC014	269 142	375 298	12 677	4.7%	1 470	4 083	7 124	12 677
B	Swartland	WC015	166 436	166 436	11 061	6.6%	383	7 723	2 955	11 061
C	West Coast	DC1	13 730	13 730	1 244	9.1%	75	683	486	1 244
	<b>Total West Coast</b>		<b>628 486</b>	<b>737 934</b>	<b>37 968</b>	<b>6.0%</b>	<b>4 164</b>	<b>15 417</b>	<b>18 387</b>	<b>37 968</b>
B	Witzenberg	WC022	89 244	90 845	8 333	9.3%	1	4 632	3 700	8 333
B	Drakenstein	WC023	128 103	154 367	14 081	11.0%	1 476	4 672	7 933	14 081
B	Stellenbosch	WC024	406 054	471 680	23 615	5.8%	616	3 219	19 779	23 615
B	Breede Valley	WC025	151 230	156 251	16 443	10.9%	4 666	4 375	7 403	16 443
B	Langeberg	WC026	101 759	114 662	6 668	6.6%	1 090	1 639	3 940	6 668
C	Cape Winelands DM	DC2	68 838	68 838	-	-	-	-	-	-
	<b>Total Cape Winelands</b>		<b>945 228</b>	<b>1 056 644</b>	<b>69 139</b>	<b>7.3%</b>	<b>7 849</b>	<b>18 536</b>	<b>42 754</b>	<b>69 139</b>
B	Theewaterskloof	WC031	181 136	199 316	15 265	8.4%	652	5 157	9 455	15 265
B	Overstrand	WC032	274 775	270 324	9 512	3.5%	-	4 005	5 508	9 512
B	Cape Agulhas	WC033	53 873	53 873	2 061	3.8%	365	894	803	2 061
B	Swellendam	WC034	49 990	75 220	6 407	12.8%	-	2 531	3 877	6 407
C	Overberg	DC3	4 989	6 851	517	10.4%	-	269	249	517
	<b>Total Overberg</b>		<b>564 763</b>	<b>605 584</b>	<b>33 763</b>	<b>6.0%</b>	<b>1 017</b>	<b>12 855</b>	<b>19 891</b>	<b>33 763</b>
B	Kannaland	WC041	23 767	23 767	2 255	9.5%	-	1 453	802	2 255
B	Hessequa	WC042	107 297	107 297	5 085	4.7%	1 452	920	2 712	5 085
B	Mossel Bay	WC043	241 589	254 465	278 677	115.4%	248 972	19 963	9 742	278 677
B	George	WC044	370 443	424 042	57 501	15.5%	5 509	6 519	45 473	57 501
B	Oudtshoorn	WC045	51 387	67 239	4 077	7.9%	30	663	3 384	4 077
B	Bitou	WC047	90 316	90 316	17 175	19.0%	7 877	5 270	4 029	17 175
B	Knysna	WC048	143 644	161 226	14 117	9.8%	1 960	5 773	6 384	14 117
C	Garden Route	DC4	76 173	76 573	117	0.2%	5	6	106	117
	<b>Total Garden Route</b>		<b>1 104 617</b>	<b>1 204 925</b>	<b>379 002</b>	<b>34.3%</b>	<b>265 804</b>	<b>40 567</b>	<b>72 631</b>	<b>379 002</b>
B	Laingsburg	WC051	14 461	14 461	504	3.5%	-	504	-	504
B	Prince Albert	WC052	10 292	10 292	2 336	22.7%	1 088	1 092	155	2 336
B	Beaufort West	WC053	23 465	23 465	4 979	21.2%	341	2 136	2 502	4 979
C	Central Karoo	DC5	2 716	2 716	-	-	-	-	-	-
	<b>Total Central Karoo</b>		<b>50 934</b>	<b>50 934</b>	<b>7 819</b>	<b>15.4%</b>	<b>1 429</b>	<b>3 732</b>	<b>2 658</b>	<b>7 819</b>
	<b>Total Western Cape</b>		<b>11 619 998</b>	<b>12 498 441</b>	<b>1 092 911</b>	<b>9.4%</b>	<b>316 702</b>	<b>310 072</b>	<b>466 137</b>	<b>1 092 911</b>
	<b>Total National</b>		<b>69 016 174</b>	<b>70 183 188</b>	<b>8 159 030</b>	<b>11.8%</b>	<b>2 067 388</b>	<b>2 706 759</b>	<b>3 384 884</b>	<b>8 159 030</b>