

**MONTHLY OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2021**

R thousands	Code	Original Budget	Adjusted Budget	YTD	Actual	%	Month 1		Month 2	Month 3	Quarter 1
							July	Actual	August Actual	September Actual	July - Sept Actual
<b>EASTERN CAPE</b>											
A	Buffalo City	BUF	8 234 112	8 316 333	2 337 560	28.4%	1 068 819	491 472	777 269	2 337 560	
A	Nelson Mandela Bay	NMA	12 835 948	12 835 948	1 474 943	11.5%	262 415	700 368	512 160	1 474 943	
	<b>Total Metros</b>		<b>21 070 060</b>	<b>21 152 281</b>	<b>3 812 502</b>	<b>18.1%</b>	<b>1 331 234</b>	<b>1 191 839</b>	<b>1 289 429</b>	<b>3 812 502</b>	
B	Dr Beyers Naude	EC101	539 403	539 403	159 296	29.5%	115 365	21 564	22 368	159 296	
B	Blue Crane Route	EC102	279 939	279 939	85 840	30.7%	56 295	14 803	14 742	85 840	
B	Makana	EC104	607 681	607 681	198 943	32.7%	140 512	28 629	29 801	198 943	
B	Ndlambe	EC105	469 239	469 239	137 653	29.3%	79 670	30 404	27 579	137 653	
B	Sundays River Valley	EC106	218 598	218 598	118 907	54.4%	113 314	804	4 789	118 907	
B	Kouga	EC108	965 400	965 400	310 471	32.2%	198 352	46 019	66 099	310 471	
B	Kou-Kamma	EC109	150 786	150 786	58 210	38.6%	47 147	5 791	5 273	58 210	
C	Sarah Baartman	DC10	148 006	165 074	20 966	14.2%	6 336	6 586	8 044	20 966	
	<b>Total Sarah Baartman</b>		<b>3 379 052</b>	<b>3 396 121</b>	<b>1 090 286</b>	<b>32.3%</b>	<b>756 991</b>	<b>154 600</b>	<b>178 696</b>	<b>1 090 286</b>	
B	Mbhashe	EC121	307 047	307 047	128 009	41.7%	116 357	2 964	8 687	128 009	
B	Mnquma	EC122	395 303	401 742	154 294	39.0%	139 830	5 685	8 779	154 294	
B	Great Kei	EC123	111 365	111 365	37 014	33.2%	26 636	4 247	6 132	37 014	
B	Amahlathi	EC124	222 202	222 202	74 956	33.7%	7 846	7 622	59 488	74 956	
B	Nggushwa	EC126	160 958	160 958	62 446	38.8%	59 683	1 227	1 537	62 446	
B	Raymond Mhlaba	EC129	414 344	414 344	168 602	40.7%	142 824	12 700	13 078	168 602	
C	Amathole	DC12	1 756 428	1 756 428	538 122	30.6%	448 511	50 928	38 683	538 122	
	<b>Total Amathole</b>		<b>3 367 647</b>	<b>3 374 086</b>	<b>1 163 443</b>	<b>34.5%</b>	<b>941 687</b>	<b>85 373</b>	<b>136 384</b>	<b>1 163 443</b>	
B	Inxuba Yethemba	EC131	332 059	332 059	99 849	30.1%	71 649	14 286	13 913	99 849	
B	Intsika Yethu	EC135	217 255	217 255	77 419	35.6%	72 719	2 532	2 168	77 419	
B	Emalahleni (EC)	EC136	190 532	190 532	63 897	33.5%	57 863	352	5 682	63 897	
B	Engcobo	EC137	201 933	201 933	79 819	39.5%	67 927	4 020	7 872	79 819	
B	Sakhisizwe	EC138	118 216	118 216	42 629	36.1%	35 834	3 455	3 341	42 629	
B	Enoch Mgijima	EC139	878 709	878 709	236 636	26.9%	164 910	35 961	35 765	236 636	
C	Chris Hani	DC13	1 200 196	1 200 196	380 255	31.7%	291 317	46 566	42 373	380 255	
	<b>Total Chris Hani</b>		<b>3 138 897</b>	<b>3 138 897</b>	<b>980 505</b>	<b>31.2%</b>	<b>762 218</b>	<b>107 172</b>	<b>111 115</b>	<b>980 505</b>	
B	Elundini	EC141	324 150	324 150	93 408	28.8%	76 841	8 174	8 392	93 408	
B	Senqu	EC142	272 791	272 791	103 792	38.0%	85 330	9 632	8 830	103 792	
B	Walter Sisulu	EC145	274 037	274 037	93 855	34.2%	58 199	21 255	14 400	93 855	
C	Joe Gqabi	DC14	652 317	652 317	132 875	20.4%	126 301	4 023	2 551	132 875	
	<b>Total Joe Gqabi</b>		<b>1 523 296</b>	<b>1 523 296</b>	<b>423 930</b>	<b>27.8%</b>	<b>346 671</b>	<b>43 085</b>	<b>34 174</b>	<b>423 930</b>	
B	Ngquza Hills	EC153	378 347	378 347	159 682	42.2%	156 743	1 868	1 071	159 682	
B	Port St Johns	EC154	222 290	222 290	79 423	35.7%	76 502	1 219	1 702	79 423	
B	Nyandeni	EC155	355 832	358 913	428 421	120.4%	127 743	149 558	151 120	428 421	
B	Mhlontlo	EC156	241 405	241 405	122 034	50.6%	118 132	1 715	2 187	122 034	
B	King Sabata Dalindyebo	EC157	1 480 173	1 480 173	636 309	43.0%	514 973	65 763	55 573	636 309	
C	O.R Tambo	DC15	1 759 673	1 759 673	99 109	5.6%	28 102	44 316	26 690	99 109	
	<b>Total O.R. Tambo</b>		<b>4 437 720</b>	<b>4 440 800</b>	<b>1 524 978</b>	<b>34.4%</b>	<b>1 022 196</b>	<b>264 440</b>	<b>238 342</b>	<b>1 524 978</b>	
B	Matatiele	EC441	427 747	427 747	169 343	39.6%	148 802	10 543	9 998	169 343	
B	Umzimvubu	EC442	340 021	340 021	159 142	46.8%	147 360	8 442	3 340	159 142	
B	Winnie Madikizela-Mandela	EC443	390 032	390 032	153 304	39.3%	140 498	6 333	6 473	153 304	
B	Ntbankulu	EC444	238 352	238 352	62 103	26.1%	57 263	2 344	2 496	62 103	
C	Alfred Nzo	DC44	789 096	789 096	274 264	34.8%	262 368	6 683	5 212	274 264	
	<b>Total Alfred Nzo</b>		<b>2 185 249</b>	<b>2 185 249</b>	<b>818 156</b>	<b>37.4%</b>	<b>756 291</b>	<b>34 346</b>	<b>27 519</b>	<b>818 156</b>	
	<b>Total Eastern Cape</b>		<b>39 101 920</b>	<b>39 210 730</b>	<b>9 813 801</b>	<b>25.1%</b>	<b>5 917 289</b>	<b>1 880 854</b>	<b>2 015 658</b>	<b>9 813 801</b>	

<b>FREE STATE</b>										
A	Mangaung	MAN	8 073 601	8 073 601	1 563 746	19.4%	1 052 514	567 440	(56 207)	1 563 746
	<b>Total Metros</b>		<b>8 073 601</b>	<b>8 073 601</b>	<b>1 563 746</b>	<b>19.4%</b>	<b>1 052 514</b>	<b>567 440</b>	<b>(56 207)</b>	<b>1 563 746</b>
B	Letsemeng	FS161	170 335	170 335	25 925	15.2%	7 548	8 866	9 510	25 925
B	Kopanong	FS162	333 865	333 865	76 667	23.0%	45 346	31 321	-	76 667
B	Mohokare	FS163	233 544	233 544	63 126	27.0%	57 065	6 061	-	63 126
C	Xhariep	DC16	63 471	63 471	21 176	33.4%	20 272	248	656	21 176
	<b>Total Xhariep</b>		<b>801 216</b>	<b>801 216</b>	<b>186 894</b>	<b>23.3%</b>	<b>130 232</b>	<b>46 496</b>	<b>10 166</b>	<b>186 894</b>
B	Masilonyana	FS181	326 771	326 771	49 238	15.1%	17 536	16 817	14 886	49 238
B	Tokologo	FS182	135 703	135 703	7 630	5.6%	5 924	790	916	7 630
B	Tswelopele	FS183	174 796	174 796	72 827	41.7%	58 441	7 577	6 808	72 827
B	Majhabeng	FS184	3 527 317	3 527 317	822 442	23.3%	422 449	193 216	206 778	822 442
B	Nala	FS185	540 928	540 928	102 485	18.9%	82 212	-	20 273	102 485
C	Lejweleputswa	DC18	147 955	147 955	58 109	39.3%	57 670	197	241	58 109
	<b>Total Lejweleputswa</b>		<b>4 853 469</b>	<b>4 853 469</b>	<b>1 112 731</b>	<b>22.9%</b>	<b>644 232</b>	<b>218 597</b>	<b>249 902</b>	<b>1 112 731</b>
B	Setsoto	FS191	576 399	576 399	180 968	31.4%	119 127	31 618	30 224	180 968
B	Dihlabeng	FS192	863 521	863 521	253 632	29.4%	140 202	55 056	58 374	253 632
B	Nketoana	FS193	386 789	386 789	127 698	33.0%	72 272	31 435	23 991	127 698
B	Maluti-a-Phofung	FS194	1 800 467	1 840 467	423 885	23.5%	331 724	47 822	44 339	423 885
B	Phumelela	FS195	167 557	167 557	23 615	14.1%	11 914	5 854	5 847	23 615
B	Mantsopa	FS196	335 414	335 414	13 396	4.0%	13 398	78	(80)	13 396
C	Thabo Mofutsanyana	DC19	155 228	155 228	71 336	46.0%	57 980	7 419	5 936	71 336
	<b>Total Thabo Mofutsanyana</b>		<b>4 285 375</b>	<b>4 325 375</b>	<b>1 094 530</b>	<b>25.5%</b>	<b>746 617</b>	<b>179 282</b>	<b>168 631</b>	<b>1 094 530</b>
B	Moghaka	FS201	1 019 732	1 019 732	288 896	28.3%	153 246	56 410	79 239	288 896
B	Ngwathe	FS203	882 440	882 440	234 214	26.5%	140 898	46 786	46 530	234 214
B	Metsimaholo	FS204	1 500 657	1 500 657	418 120	27.9%	185 831	108 636	123 653	418 120
B	Mafube	FS205	240 786	240 786	78 329	32.5%	12 331	56 862	9 136	78 329
C	Fezile Dabi	DC20	177 765	177 765	71 084	40.0%	68 448	2 426	210	71 084
	<b>Total Fezile Dabi</b>		<b>3 821 380</b>	<b>3 821 380</b>	<b>1 090 643</b>	<b>28.5%</b>	<b>560 754</b>	<b>271 121</b>	<b>258 769</b>	<b>1 090 643</b>
	<b>Total Free State</b>		<b>21 835 041</b>	<b>21 875 041</b>	<b>5 048 544</b>	<b>23.1%</b>	<b>3 134 347</b>	<b>1 282 936</b>	<b>631 261</b>	<b>5 048 544</b>
<b>GAUTENG</b>										
A	City of Ekurhuleni	EKU	42 935 624	42 935 624	12 814 696	29.8%	4 959 496	4 219 332	3 635 868	12 814 696
A	City of Johannesburg	JHB	65 846 786	65 846 786	18 542 306	28.2%	7 081 925	9 492 824	1 967 557	18 542 306
A	City of Tshwane	TSH	38 994 329	38 994 329	10 739 458	27.5%	4 067 746	3 647 506	3 024 205	10 739 458
	<b>Total Metros</b>		<b>147 776 739</b>	<b>147 776 739</b>	<b>42 096 460</b>	<b>28.5%</b>	<b>16 109 168</b>	<b>17 359 662</b>	<b>8 627 631</b>	<b>42 096 460</b>
B	Emfuleni	GT421	6 754 321	6 754 321	1 946 627	28.8%	826 431	613 803	506 394	1 946 627
B	Midvaal	GT422	1 351 123	1 351 123	366 028	27.1%	141 091	107 974	116 963	366 028
B	Lesedi	GT423	1 053 362	1 053 362	286 164	27.2%	127 414	73 214	85 536	286 164
C	Sedibeng	DC42	389 169	389 169	135 418	34.8%	121 406	3 946	10 066	135 418
	<b>Total Sedibeng</b>		<b>9 547 975</b>	<b>9 547 975</b>	<b>2 734 238</b>	<b>28.6%</b>	<b>1 216 342</b>	<b>798 937</b>	<b>718 959</b>	<b>2 734 238</b>
B	Mogale City	GT481	3 156 894	3 156 894	848 929	26.9%	392 711	228 240	227 978	848 929
B	Merafong City	GT484	1 934 788	1 934 788	498 982	25.8%	228 149	136 207	134 626	498 982
B	Rand West City	GT485	2 186 951	2 186 951	625 733	28.6%	327 182	156 821	141 730	625 733
C	West Rand	DC48	245 622	245 622	100 030	40.7%	96 997	1 649	1 385	100 030
	<b>Total West Rand</b>		<b>7 524 256</b>	<b>7 524 256</b>	<b>2 073 674</b>	<b>27.6%</b>	<b>1 045 039</b>	<b>522 917</b>	<b>505 718</b>	<b>2 073 674</b>
	<b>Total Gauteng</b>		<b>164 848 970</b>	<b>164 848 970</b>	<b>46 904 372</b>	<b>28.5%</b>	<b>18 370 549</b>	<b>18 681 515</b>	<b>9 852 308</b>	<b>46 904 372</b>

KWAZULU-NATAL										
A	eThekweni	ETH	43 656 807	43 656 807	11 465 914	26.3%	4 626 537	3 548 634	3 290 743	11 465 914
	<b>Total Metros</b>		<b>43 656 807</b>	<b>43 656 807</b>	<b>11 465 914</b>	<b>26.3%</b>	<b>4 626 537</b>	<b>3 548 634</b>	<b>3 290 743</b>	<b>11 465 914</b>
B	Umdoni	KZN212	306 073	306 073	118 129	38.6%	100 543	8 293	9 293	118 129
B	Umzumbe	KZN213	189 864	189 864	70 372	37.1%	68 044	1 325	1 003	70 372
B	uMuziwabantu	KZN214	205 065	205 065	29 479	14.4%	7 834	9 376	12 269	29 479
B	Ray Nkonyeni	KZN216	1 124 639	1 124 639	352 627	31.4%	161 825	121 461	69 340	352 627
C	Ugu	DC21	1 203 406	1 203 406	332 541	27.6%	246 768	42 916	42 857	332 541
	<b>Total Ugu</b>		<b>3 029 047</b>	<b>3 029 047</b>	<b>903 147</b>	<b>29.8%</b>	<b>585 013</b>	<b>183 372</b>	<b>134 762</b>	<b>903 147</b>
B	uMshwathi	KZN221	188 227	188 227	10 491	5.6%	110	4 997	5 384	10 491
B	uMngeni	KZN222	489 122	489 122	127 616	26.1%	65 753	30 714	31 149	127 616
B	Mpofana	KZN223	169 603	169 603	42 584	25.1%	24 771	10 067	7 746	42 584
B	Impendle	KZN224	58 292	58 292	24 508	42.0%	20 964	1 503	2 041	24 508
B	Msunduzi	KZN225	6 418 414	6 418 414	1 662 125	25.9%	705 227	494 805	462 092	1 662 125
B	Mkhambathini	KZN226	110 688	110 688	38 727	35.0%	31 792	3 124	3 811	38 727
B	Richmond	KZN227	118 219	118 219	47 948	40.6%	33 500	12 051	2 397	47 948
C	uMgungundlovu	DC22	992 929	992 929	365 379	36.8%	288 039	45 194	32 146	365 379
	<b>Total uMgungundlovu</b>		<b>8 545 493</b>	<b>8 545 493</b>	<b>2 319 378</b>	<b>27.1%</b>	<b>1 170 157</b>	<b>602 454</b>	<b>546 766</b>	<b>2 319 378</b>
B	Okhahlamba	KZN235	196 536	196 536	72 812	37.0%	61 216	6 483	5 113	72 812
B	Inkosi Langalibalele	KZN237	677 636	677 636	221 041	32.6%	142 824	48 772	29 445	221 041
B	Alfred Duma	KZN238	1 057 270	1 076 708	334 524	31.6%	63 970	187 342	83 212	334 524
C	Uthukela	DC23	931 711	931 711	280 456	30.1%	232 296	25 364	22 797	280 456
	<b>Total Uthukela</b>		<b>2 863 154</b>	<b>2 882 591</b>	<b>908 834</b>	<b>31.7%</b>	<b>500 305</b>	<b>267 961</b>	<b>140 567</b>	<b>908 834</b>
B	Endumeni	KZN241	386 290	386 290	50 854	13.2%	23 377	6 341	21 136	50 854
B	Nquthu	KZN242	236 977	236 977	83 660	35.3%	72 298	5 927	5 435	83 660
B	Msinga	KZN244	242 224	242 224	121 777	50.3%	111 447	(15 220)	25 549	121 777
B	Umvoti	KZN245	310 503	310 503	98 812	31.8%	72 068	13 180	13 563	98 812
C	Umsinyathi	DC24	521 709	521 709	202 218	38.8%	179 199	10 552	12 467	202 218
	<b>Total Umsinyathi</b>		<b>1 697 702</b>	<b>1 697 702</b>	<b>557 320</b>	<b>32.8%</b>	<b>458 389</b>	<b>20 781</b>	<b>78 151</b>	<b>557 320</b>
B	Newcastle	KZN252	2 214 242	2 214 242	630 991	28.5%	139 508	306 198	185 285	630 991
B	Emadlangeni	KZN253	106 840	106 840	23 002	21.5%	680	4 440	17 882	23 002
B	Dannhauser	KZN254	150 762	150 762	65 223	43.3%	48 711	13 173	3 339	65 223
C	Amajuba	DC25	233 420	233 420	84 947	36.4%	76 879	4 112	3 956	84 947
	<b>Total Amajuba</b>		<b>2 705 264</b>	<b>2 705 264</b>	<b>804 163</b>	<b>29.7%</b>	<b>265 779</b>	<b>327 922</b>	<b>210 462</b>	<b>804 163</b>
B	eDumbe	KZN261	170 462	170 462	50 273	29.5%	41 870	1 811	6 591	50 273
B	uPhongolo	KZN262	312 768	312 768	92 190	29.5%	71 555	8 138	12 498	92 190
B	Abaqulusi	KZN263	613 934	613 934	183 815	29.9%	104 799	42 299	36 717	183 815
B	Nongoma	KZN265	215 399	215 399	93 378	43.4%	87 507	3 199	2 671	93 378
B	Ulundi	KZN266	410 238	410 238	168 835	41.2%	144 842	12 356	11 637	168 835
C	Zululand	DC26	602 842	602 842	240 924	40.0%	8 023	227 384	5 517	240 924
	<b>Total Zululand</b>		<b>2 325 643</b>	<b>2 325 643</b>	<b>829 415</b>	<b>35.7%</b>	<b>458 596</b>	<b>295 188</b>	<b>75 631</b>	<b>829 415</b>
B	Umhlabuyalingana	KZN271	228 193	228 193	88 531	38.8%	81 764	3 373	3 394	88 531
B	Jozini	KZN272	286 748	286 748	105 595	36.8%	100 894	(3 416)	8 116	105 595
B	Mtubatuba	KZN275	303 180	303 180	111 320	36.7%	85 247	18 716	7 357	111 320
B	Hlabisa Big Five	KZN276	199 869	199 869	78 092	39.1%	67 335	7 162	3 595	78 092
C	Umkhanyakude	DC27	562 424	562 424	214 930	38.2%	5 353	7 102	202 475	214 930
	<b>Total Umkhanyakude</b>		<b>1 580 414</b>	<b>1 580 414</b>	<b>598 467</b>	<b>37.9%</b>	<b>340 593</b>	<b>32 937</b>	<b>224 937</b>	<b>598 467</b>
B	Mfolozi	KZN281	188 522	188 522	67 894	36.0%	62 901	1 560	3 433	67 894
B	uMhlathuze	KZN282	3 762 787	3 762 787	1 165 734	31.0%	492 991	381 691	291 053	1 165 734
B	uMlalazi	KZN284	490 470	490 470	173 068	35.3%	140 417	14 714	17 938	173 068
B	Mthonjaneni	KZN285	172 450	172 450	19 928	11.6%	12 244	4 002	3 681	19 928
B	Nkandla	KZN286	195 770	195 770	63 448	32.4%	49 739	7 010	6 698	63 448
C	King Cetshwayo	DC28	786 871	786 871	284 492	36.2%	257 527	12 088	14 878	284 492
	<b>Total King Cetshwayo</b>		<b>5 596 871</b>	<b>5 596 871</b>	<b>1 774 564</b>	<b>31.7%</b>	<b>1 015 819</b>	<b>421 064</b>	<b>337 681</b>	<b>1 774 564</b>
B	Mandeni	KZN291	309 163	309 163	120 890	39.1%	85 868	8 420	26 602	120 890
B	KwaDukuza	KZN292	2 059 853	2 059 853	425 299	20.6%	115 410	155 398	154 491	425 299
B	Ndwedwe	KZN293	200 155	200 155	90 321	45.1%	86 579	1 670	2 071	90 321
B	Maphumulo	KZN294	131 881	131 881	64 761	49.1%	62 864	1 282	616	64 761
C	iLembe	DC29	1 080 607	1 080 607	336 892	31.2%	284 217	24 637	28 039	336 892
	<b>Total iLembe</b>		<b>3 781 659</b>	<b>3 781 659</b>	<b>1 038 163</b>	<b>27.5%</b>	<b>634 938</b>	<b>191 407</b>	<b>211 818</b>	<b>1 038 163</b>
B	Greater Kokstad	KZN433	385 899	385 899	144 757	37.5%	85 598	31 572	27 587	144 757
B	Ubuhlebezwe	KZN434	167 766	167 766	62 645	37.3%	53 771	4 251	4 623	62 645
B	Umzimkhulu	KZN435	242 206	242 206	99 384	41.0%	94 067	5 341	(24)	99 384
B	Dr Nkosazana Dlamini Zuma	KZN436	204 780	204 780	71 620	35.0%	62 462	4 859	4 298	71 620
C	Harry Gwala	DC43	503 258	503 258	181 948	36.2%	167 439	7 211	7 298	181 948
	<b>Total Harry Gwala</b>		<b>1 503 909</b>	<b>1 503 909</b>	<b>560 354</b>	<b>37.3%</b>	<b>463 338</b>	<b>53 233</b>	<b>43 782</b>	<b>560 354</b>
	<b>Total KwaZulu-Natal</b>		<b>77 285 963</b>	<b>77 305 400</b>	<b>21 759 719</b>	<b>28.2%</b>	<b>10 519 465</b>	<b>5 944 953</b>	<b>5 295 301</b>	<b>21 759 719</b>

<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	551 574	551 574	170 832	31.0%	146 403	11 681	12 748	170 832
B	Greater Letaba	LIM332	410 102	410 102	137 903	33.6%	131 482	1 003	5 418	137 903
B	Greater Tzaneen	LIM333	1 403 942	1 403 942	490 630	34.9%	259 256	100 086	131 289	490 630
B	Ba-Phalaborwa	LIM334	584 260	584 260	158 557	27.1%	95 618	39 245	23 694	158 557
B	Maruleng	LIM335	294 012	294 012	85 476	29.1%	58 394	12 362	14 720	85 476
C	Mopani	DC33	1 552 247	1 552 247	440 978	28.4%	436 241	714	4 023	440 978
	<b>Total Mopani</b>		<b>4 796 136</b>	<b>4 796 136</b>	<b>1 484 377</b>	<b>30.9%</b>	<b>1 127 394</b>	<b>165 090</b>	<b>191 892</b>	<b>1 484 377</b>
B	Musina	LIM341	875 107	875 107	138 894	15.9%	81 804	21 856	35 234	138 894
B	Thulamela	LIM343	757 975	757 975	257 553	34.0%	222 099	18 424	17 029	257 553
B	Makhado	LIM344	1 201 835	1 201 835	202 328	16.8%	190 289	(51 629)	63 668	202 328
B	Collins Chabane	LIM345	557 799	583 799	177 279	31.8%	155 537	31 491	(9 749)	177 279
C	Vhembe	DC34	1 561 765	1 561 765	631 488	40.4%	513 703	58 432	59 353	631 488
	<b>Total Vhembe</b>		<b>4 954 481</b>	<b>4 980 481</b>	<b>1 407 542</b>	<b>28.4%</b>	<b>1 163 433</b>	<b>78 574</b>	<b>165 535</b>	<b>1 407 542</b>
B	Blouberg	LIM351	309 517	309 517	121 944	39.4%	111 191	54 629	(43 876)	121 944
B	Molemole	LIM353	268 172	268 172	80 666	30.1%	68 867	5 005	6 794	80 666
B	Polokwane	LIM354	4 028 835	4 028 835	1 091 456	27.1%	580 268	228 838	282 350	1 091 456
B	Lepelle-Nkumpi	LIM355	505 983	505 983	168 507	33.3%	134 397	7 177	26 933	168 507
C	Capricorn	DC35	818 700	818 700	309 532	37.8%	278 082	17 584	13 867	309 532
	<b>Total Capricorn</b>		<b>5 931 206</b>	<b>5 931 206</b>	<b>1 772 106</b>	<b>29.9%</b>	<b>1 172 805</b>	<b>313 233</b>	<b>286 067</b>	<b>1 772 106</b>
B	Thabazimbi	LIM361	427 635	427 635	73 723	17.2%	25 693	25 889	22 142	73 723
B	Lephalale	LIM362	666 957	666 957	188 838	28.3%	44 387	29 561	114 891	188 838
B	Bela Bela	LIM366	486 510	486 510	110 616	22.7%	62 588	(79 107)	127 136	110 616
B	Mogalakwena	LIM367	1 152 078	1 152 078	347 149	30.1%	250 183	45 103	51 862	347 149
B	Modimolle-Mookgopong	LIM368	711 722	711 722	128 091	18.0%	72 954	27 853	27 284	128 091
C	Waterberg	DC36	150 769	150 769	59 815	39.7%	58 758	427	630	59 815
	<b>Total Waterberg</b>		<b>3 595 671</b>	<b>3 595 671</b>	<b>908 232</b>	<b>25.3%</b>	<b>514 563</b>	<b>49 725</b>	<b>343 944</b>	<b>908 232</b>
B	Ephraim Mogale	LIM471	312 927	312 927	100 808	32.2%	77 705	10 340	12 763	100 808
B	Elias Motsoaledi	LIM472	546 626	546 626	172 173	31.5%	141 988	14 794	15 391	172 173
B	Makhuduthamaga	LIM473	400 822	400 822	126 021	31.4%	124 168	780	1 073	126 021
B	Tubatse Fetakgomo	LIM476	734 041	734 041	246 069	33.5%	217 642	13 187	15 240	246 069
C	Sekhukhune	DC47	1 113 047	1 113 047	409 082	36.8%	378 626	14 733	15 724	409 082
	<b>Total Sekhukhune</b>		<b>3 107 463</b>	<b>3 107 463</b>	<b>1 054 153</b>	<b>33.9%</b>	<b>940 128</b>	<b>53 834</b>	<b>60 191</b>	<b>1 054 153</b>
	<b>Total Limpopo</b>		<b>22 384 956</b>	<b>22 410 956</b>	<b>6 626 410</b>	<b>29.6%</b>	<b>4 918 324</b>	<b>660 457</b>	<b>1 047 629</b>	<b>6 626 410</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	611 954	611 954	22 370	3.7%	2 095	18 622	1 654	22 370
B	Msukaligwa	MP302	906 168	906 168	161 115	17.8%	54 561	52 448	54 106	161 115
B	Mkhondo	MP303	577 087	577 087	193 991	33.6%	135 138	31 931	26 922	193 991
B	Pixley Ka Seme (MP)	MP304	373 939	373 939	142 827	38.2%	96 622	24 012	22 194	142 827
B	Lekwa	MP305	1 076 307	1 076 307	255 083	23.7%	115 396	74 205	65 483	255 083
B	Dipaleseng	MP306	303 641	303 641	80 426	26.5%	43 033	19 612	17 781	80 426
B	Govan Mbeki	MP307	2 589 362	2 589 362	562 782	21.7%	273 090	103 983	185 710	562 782
C	Gert Sibande	DC30	347 765	347 765	134 326	38.6%	130 282	2 184	1 859	134 326
	<b>Total Gert Sibande</b>		<b>6 786 222</b>	<b>6 786 222</b>	<b>1 552 919</b>	<b>22.9%</b>	<b>850 216</b>	<b>326 997</b>	<b>375 707</b>	<b>1 552 919</b>
B	Victor Khanye	MP311	651 567	651 567	118 031	18.1%	34 397	82 752	882	118 031
B	Emalahleni (MP)	MP312	3 802 907	3 802 907	873 859	23.0%	388 434	233 864	251 561	873 859
B	Steve Tshwete	MP313	1 993 805	1 993 805	526 606	26.4%	244 370	147 147	135 089	526 606
B	Emakhazeni	MP314	316 915	316 915	99 610	31.4%	66 607	17 770	15 232	99 610
B	Thembisile Hani	MP315	724 650	724 650	306 147	42.2%	221 772	52 414	31 960	306 147
B	Dr J.S. Moroka	MP316	624 760	624 760	211 709	33.9%	10 003	187 220	14 486	211 709
C	Nkangala	DC31	509 652	509 652	158 876	31.2%	157 979	693	203	158 876
	<b>Total Nkangala</b>		<b>8 624 256</b>	<b>8 624 256</b>	<b>2 294 836</b>	<b>26.6%</b>	<b>1 123 562</b>	<b>721 860</b>	<b>449 413</b>	<b>2 294 836</b>
B	Thaba Chweu	MP321	648 943	648 943	182 859	28.2%	108 230	37 021	37 608	182 859
B	Nkomazi	MP324	1 035 958	1 035 958	350 929	33.9%	295 145	27 182	28 602	350 929
B	Bushbuckridge	MP325	1 571 370	1 571 370	446 042	28.4%	392 659	28 252	25 131	446 042
B	City of Mbombela	MP326	3 474 234	3 474 234	977 272	28.1%	548 580	204 809	223 883	977 272
C	Ehlanzeni	DC32	292 160	292 160	117 957	40.4%	114 522	2 019	1 416	117 957
	<b>Total Ehlanzeni</b>		<b>7 022 665</b>	<b>7 022 665</b>	<b>2 075 058</b>	<b>29.5%</b>	<b>1 459 137</b>	<b>299 283</b>	<b>316 639</b>	<b>2 075 058</b>
	<b>Total Mpumalanga</b>		<b>22 433 143</b>	<b>22 433 143</b>	<b>5 922 814</b>	<b>26.4%</b>	<b>3 432 914</b>	<b>1 348 140</b>	<b>1 141 759</b>	<b>5 922 814</b>

<b>NORTH WEST</b>										
B	Moretele	NW371	515 115	515 115	193 075	37.5%	169 771	12 145	11 159	193 075
B	Madibeng	NW372	2 155 760	2 155 760	672 314	31.2%	451 864	106 007	114 442	672 314
B	Rustenburg	NW373	5 669 738	5 669 738	1 643 368	29.0%	420 103	435 758	787 506	1 643 368
B	Kgetlengrivier	NW374	260 253	260 253	62 624	24.1%	49 840	12 674	110	62 624
B	Moses Kotane	NW375	902 489	902 489	308 864	34.2%	233 444	37 369	38 050	308 864
C	Bojanala Platinum	DC37	372 457	372 457	153 734	41.3%	153 185	195	354	153 734
<b>Total Bojanala Platinum</b>			<b>9 875 812</b>	<b>9 875 812</b>	<b>3 033 978</b>	<b>30.7%</b>	<b>1 478 208</b>	<b>604 148</b>	<b>951 621</b>	<b>3 033 978</b>
B	Ratlou	NW381	158 528	158 528	71 072	44.8%	58 163	10 504	2 405	71 072
B	Tswaing	NW382	286 138	286 138	26 125	9.1%	8 641	9 068	8 417	26 125
B	Mafikeng	NW383	1 097 084	1 097 084	184 616	16.8%	60 134	64 812	59 671	184 616
B	Ditsobotla	NW384	629 212	629 212	20 715	3.3%	6 953	6 143	7 619	20 715
B	Ramotshere Moiloa	NW385	401 715	401 715	112 060	27.9%	92 912	9 527	9 621	112 060
C	Ngaka Modiri Molema	DC38	879 257	879 257	364 707	41.5%	364 506	61	140	364 707
<b>Total Ngaka Modiri Molema</b>			<b>3 451 934</b>	<b>3 451 934</b>	<b>779 296</b>	<b>22.6%</b>	<b>591 308</b>	<b>100 114</b>	<b>87 874</b>	<b>779 296</b>
B	Naledi (NW)	NW392	420 536	420 536	80 683	19.2%	34 014	19 122	27 547	80 683
B	Mamusa	NW393	208 153	208 153	50 815	24.4%	38 198	9 207	3 410	50 815
B	Greater Taung	NW394	305 193	305 193	118 124	38.7%	113 635	4 489	-	118 124
B	Lekwa-Teemane	NW396	353 080	353 080	91 374	25.9%	52 321	18 225	20 827	91 374
B	Kagisano-Molopo	NW397	168 348	168 348	77 825	46.2%	55 717	245	21 863	77 825
C	Dr Ruth Segomotsi Mompati	DC39	433 605	433 605	168 917	39.0%	168 913	4	-	168 917
<b>Total Dr Ruth Segomotsi Mompati</b>			<b>1 888 915</b>	<b>1 888 915</b>	<b>587 738</b>	<b>31.1%</b>	<b>462 799</b>	<b>51 292</b>	<b>73 647</b>	<b>587 738</b>
B	City of Matlosana	NW403	3 531 358	3 531 358	973 290	27.6%	280 415	425 718	267 158	973 290
B	Maquassi Hills	NW404	526 416	526 416	313 069	59.5%	98 197	(415 514)	630 386	313 069
B	J B Marks	NW405	1 887 847	1 887 847	621 014	32.9%	(779 788)	1 212 713	188 089	621 014
C	Dr Kenneth Kaunda	DC40	211 606	211 606	83 745	39.6%	83 436	1 162	(853)	83 745
<b>Total Dr Kenneth Kaunda</b>			<b>6 157 227</b>	<b>6 157 227</b>	<b>1 991 119</b>	<b>32.3%</b>	<b>(317 741)</b>	<b>1 224 079</b>	<b>1 084 781</b>	<b>1 991 119</b>
<b>Total North West</b>			<b>21 373 888</b>	<b>21 373 888</b>	<b>6 392 130</b>	<b>29.9%</b>	<b>2 214 574</b>	<b>1 979 633</b>	<b>2 197 922</b>	<b>6 392 130</b>
<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	278 759	278 759	77 481	27.8%	71 960	3 947	1 574	77 481
B	Ga-Segonyana	NC452	504 974	504 974	148 220	29.4%	94 794	23 534	29 892	148 220
B	Gamagara	NC453	560 387	560 387	133 139	23.8%	60 508	39 887	32 744	133 139
C	John Taolo Gaetsewe	DC45	110 852	110 852	42 488	38.3%	40 637	6	1 846	42 488
<b>Total John Taolo Gaetsewe</b>			<b>1 454 972</b>	<b>1 454 972</b>	<b>401 328</b>	<b>27.6%</b>	<b>267 899</b>	<b>67 374</b>	<b>66 056</b>	<b>401 328</b>
B	Richtersveld	NC061	135 265	135 265	10 168	7.5%	8 694	752	722	10 168
B	Nama Khoi	NC062	313 895	313 895	121 604	38.7%	98 166	7 522	15 915	121 604
B	Kamiesberg	NC064	72 292	72 292	33 295	46.1%	15 742	11 856	5 698	33 295
B	Hantam	NC065	118 557	118 557	32 016	27.0%	21 463	4 907	5 645	32 016
B	Karoo Hoogland	NC066	64 825	64 825	20 247	31.2%	13 715	2 919	3 612	20 247
B	Khai-Ma	NC067	66 553	66 553	24 891	37.4%	20 471	2 471	1 950	24 891
C	Namakwa	DC6	72 791	72 791	23 500	32.3%	22 053	332	1 115	23 500
<b>Total Namakwa</b>			<b>844 178</b>	<b>844 178</b>	<b>265 720</b>	<b>31.5%</b>	<b>200 305</b>	<b>30 759</b>	<b>34 656</b>	<b>265 720</b>
B	Ubuntu	NC071	144 360	144 360	47 642	33.0%	44 970	(564)	3 236	47 642
B	Umsobomvu	NC072	203 134	203 134	55 837	27.5%	35 364	12 779	7 694	55 837
B	Emthanjeni	NC073	268 065	268 065	161 699	60.3%	54 658	16 621	90 420	161 699
B	Kareeberg	NC074	82 312	82 312	31 788	38.6%	14 310	5 261	12 218	31 788
B	Renosterberg	NC075	63 747	63 747	6 967	10.9%	3 240	1 894	1 834	6 967
B	Thembelihle	NC076	91 209	91 209	25 580	28.0%	16 065	2 686 296	(2 676 781)	25 580
B	Siyathemba	NC077	146 375	146 375	73 332	50.1%	18 857	60 408	(5 933)	73 332
B	Siyancuma	NC078	200 543	200 543	73 091	36.4%	55 286	8 932	8 873	73 091
C	Pixley Ka Seme (NC)	DC7	68 499	68 499	30 576	44.6%	26 241	3 159	1 176	30 576
<b>Total Pixley ka Seme (NC)</b>			<b>1 268 246</b>	<b>1 268 246</b>	<b>506 513</b>	<b>39.9%</b>	<b>268 991</b>	<b>2 794 786</b>	<b>(2 557 265)</b>	<b>506 513</b>
B	IKaif Garib	NC082	268 962	268 962	36 074	13.4%	36 074	-	-	36 074
B	IKheis	NC084	70 427	70 427	4 664	6.6%	18	4 903	(257)	4 664
B	Tsantsabane	NC085	211 881	211 881	50 578	23.9%	37 818	12 436	325	50 578
B	Kgatelopele	NC086	128 418	128 418	24 138	18.8%	16 637	2 970	4 531	24 138
B	Dawid Kruiper	NC087	913 779	913 779	214 929	23.5%	98 006	52 213	64 710	214 929
C	Z F Mgcawu	DC8	83 104	83 104	31 260	37.6%	31 242	5	14	31 260
<b>Total Z F Mgcawu</b>			<b>1 676 571</b>	<b>1 676 571</b>	<b>361 643</b>	<b>21.6%</b>	<b>219 794</b>	<b>72 526</b>	<b>69 323</b>	<b>361 643</b>
B	Sol Plaatje	NC091	2 365 711	2 365 711	670 087	28.3%	304 001	201 022	165 064	670 087
B	Dikgatlong	NC092	258 996	258 996	78 930	30.5%	51 528	12 824	14 578	78 930
B	Magareng	NC093	129 842	129 842	16 117	12.4%	5 331	5 570	5 216	16 117
B	Phokwane	NC094	328 395	328 395	38 303	11.7%	14 848	12 087	11 367	38 303
C	Frances Baard	DC9	144 548	144 548	54 974	38.0%	444	54 197	334	54 974
<b>Total Frances Baard</b>			<b>3 227 492</b>	<b>3 227 492</b>	<b>858 411</b>	<b>26.6%</b>	<b>376 152</b>	<b>285 700</b>	<b>196 559</b>	<b>858 411</b>
<b>Total Northern Cape</b>			<b>8 471 460</b>	<b>8 471 460</b>	<b>2 393 615</b>	<b>28.3%</b>	<b>1 333 142</b>	<b>3 251 145</b>	<b>(2 190 672)</b>	<b>2 393 615</b>

<b>WESTERN CAPE</b>										
A	Cape Town	CPT	47 512 224	47 556 323	12 238 459	25.8%	4 537 598	4 267 837	3 433 025	12 238 459
	<b>Total Metros</b>		<b>47 512 224</b>	<b>47 556 323</b>	<b>12 238 459</b>	<b>25.8%</b>	<b>4 537 598</b>	<b>4 267 837</b>	<b>3 433 025</b>	<b>12 238 459</b>
B	Matzikama	WC011	439 355	439 355	98 092	22.3%	53 453	24 169	20 470	98 092
B	Cederberg	WC012	346 091	346 091	83 598	24.2%	47 230	19 116	17 252	83 598
B	Bergivier	WC013	421 416	421 578	114 892	27.3%	57 683	28 911	28 298	114 892
B	Saldanha Bay	WC014	1 205 124	1 229 150	305 956	25.4%	78 838	132 622	94 496	305 956
B	Swartland	WC015	907 049	907 049	226 169	24.9%	101 636	59 994	64 539	226 169
C	West Coast	DC1	437 684	437 684	110 243	25.2%	58 008	23 396	28 839	110 243
	<b>Total West Coast</b>		<b>3 756 719</b>	<b>3 780 907</b>	<b>938 950</b>	<b>25.0%</b>	<b>396 849</b>	<b>288 207</b>	<b>253 894</b>	<b>938 950</b>
B	Witzenberg	WC022	702 723	711 056	217 966	31.0%	126 681	48 916	42 368	217 966
B	Drakenstein	WC023	2 608 798	2 608 798	635 140	24.3%	223 447	202 428	209 265	635 140
B	Stellenbosch	WC024	2 020 051	2 020 051	539 226	26.7%	279 831	118 228	141 167	539 226
B	Breede Valley	WC025	1 302 088	1 302 188	293 655	22.6%	169 983	47 142	76 530	293 655
B	Langeberg	WC026	854 415	858 521	285 374	33.4%	172 304	53 740	59 330	285 374
C	Cape Winelands DM	DC2	426 521	426 521	124 042	29.1%	104 314	10 233	9 495	124 042
	<b>Total Cape Winelands</b>		<b>7 914 596</b>	<b>7 927 136</b>	<b>2 095 403</b>	<b>26.5%</b>	<b>1 076 561</b>	<b>480 687</b>	<b>538 155</b>	<b>2 095 403</b>
B	Theewaterskloof	WC031	612 319	613 174	159 382	26.0%	67 722	53 320	38 340	159 382
B	Overstrand	WC032	1 416 839	1 409 953	360 798	25.5%	147 595	103 915	109 288	360 798
B	Cape Agulhas	WC033	385 404	385 404	119 468	31.0%	67 386	27 764	24 318	119 468
B	Swellendam	WC034	319 636	325 740	86 136	26.9%	36 170	19 049	30 916	86 136
C	Overberg	DC3	255 224	254 346	63 841	25.0%	36 409	10 263	17 169	63 841
	<b>Total Overberg</b>		<b>2 989 422</b>	<b>2 988 616</b>	<b>789 625</b>	<b>26.4%</b>	<b>355 283</b>	<b>214 310</b>	<b>220 032</b>	<b>789 625</b>
B	Kannaland	WC041	186 419	186 419	50 756	27.2%	22 521	17 589	10 646	50 756
B	Hessequa	WC042	562 896	562 896	213 242	37.9%	158 913	29 139	25 191	213 242
B	Mossel Bay	WC043	1 271 795	1 293 884	329 129	25.9%	99 386	85 056	144 687	329 129
B	George	WC044	2 512 874	2 512 874	555 456	22.1%	162 513	106 375	286 569	555 456
B	Oudtshoorn	WC045	635 263	635 263	299 863	47.2%	245 409	17 282	37 173	299 863
B	Bitou	WC047	785 441	785 441	153 665	19.6%	51 573	51 091	51 001	153 665
B	Knysna	WC048	972 827	973 523	314 791	32.4%	212 991	39 311	62 489	314 791
C	Garden Route	DC4	420 694	426 259	131 323	31.2%	90 302	27 936	13 086	131 323
	<b>Total Garden Route</b>		<b>7 348 209</b>	<b>7 376 560</b>	<b>2 048 225</b>	<b>27.9%</b>	<b>1 043 607</b>	<b>373 778</b>	<b>630 841</b>	<b>2 048 225</b>
B	Laingsburg	WC051	93 356	93 356	31 457	33.7%	18 853	5 964	6 639	31 457
B	Prince Albert	WC052	77 849	77 849	22 111	28.4%	14 639	3 607	3 866	22 111
B	Beaufort West	WC053	338 682	338 682	91 164	26.9%	56 378	26 848	7 938	91 164
C	Central Karoo	DC5	108 445	108 445	16 662	15.4%	1 408	15 254	-	16 662
	<b>Total Central Karoo</b>		<b>618 332</b>	<b>618 332</b>	<b>161 394</b>	<b>26.1%</b>	<b>91 277</b>	<b>51 673</b>	<b>18 443</b>	<b>161 394</b>
	<b>Total Western Cape</b>		<b>70 139 501</b>	<b>70 247 874</b>	<b>18 272 056</b>	<b>26.1%</b>	<b>7 501 174</b>	<b>5 676 493</b>	<b>5 094 389</b>	<b>18 272 056</b>
	<b>Total National</b>		<b>447 874 842</b>	<b>448 177 462</b>	<b>123 133 461</b>	<b>27.5%</b>	<b>57 341 779</b>	<b>40 706 125</b>	<b>25 085 557</b>	<b>123 133 461</b>

