

MONTHLY REPAIRS AND MAINTENANCE EXPENDITURE FOR THE 1st Quarter Ended 30 September 2021

R thousands	Code	Original Budget	Adjusted Budget	YTD Actual	%	Month 1 July Actual	Month 2 August Actual	Month 3 September Actual	Quarter 1 July - Sept Actual
EASTERN CAPE									
A	Buffalo City	407 950	407 950	66 218	16.2%	8 405	23 744	34 069	66 218
A	Nelson Mandela Bay	497 619	497 619	64 967	13.1%	92	34 676	30 198	64 967
	Total Metros	905 570	905 570	131 185	14.5%	8 497	58 420	64 268	131 185
B	Dr Beyers Naude	27 146	27 146	1 864	6.9%	234	230	1 400	1 864
B	Blue Crane Route	2 256	2 256	341	15.1%	197	139	6	341
B	Makana	14 970	14 970	1 573	10.5%	353	593	627	1 573
B	Ndlambe	26 210	26 210	7 103	27.1%	884	1 212	5 007	7 103
B	Sundays River Valley	7 682	7 682	483	6.3%	46	81	356	483
B	Kouga	48 821	48 821	16 870	34.6%	3 275	7 681	5 914	16 870
B	Kou-Kamma	6 737	6 737	490	7.3%	143	229	118	490
C	Sarah Baartman	-	-	-	-	-	-	-	-
	Total Sarah Baartman	133 821	133 821	28 724	21.5%	5 132	10 164	13 428	28 724
B	Mbhashe	7 449	7 449	166	2.2%	52	-	114	166
B	Mquma	540	540	-	-	-	-	-	-
B	Great Kei	2 130	2 130	54	2.5%	1	-	53	54
B	Amahlathi	7 963	7 963	140	1.8%	15	72	54	140
B	Ngqushwa	4 814	4 814	428	8.9%	0	227	201	428
B	Raymond Mhlaba	18 880	18 880	282	1.5%	-	282	-	282
C	Amathole	52 984	52 984	3 399	6.4%	15	1 976	1 409	3 399
	Total Amathole	94 760	94 760	4 470	4.7%	83	2 556	1 831	4 470
B	Inxuba Yethemba	13 274	13 274	2 976	22.4%	-	-	2 976	2 976
B	Intsika Yethu	5 050	5 050	1 360	26.9%	730	532	99	1 360
B	Emalahleni (EC)	2 455	2 455	52	2.1%	-	34	18	52
B	Engcobo	5 400	5 400	1 045	19.3%	485	413	146	1 045
B	Sakhisizwe	4 110	4 110	359	8.7%	25	236	97	359
B	Enoch Mgijima	22 118	22 118	1 467	6.6%	270	85	1 112	1 467
C	Chris Hani	55 711	55 711	9 927	17.8%	-	4 814	5 113	9 927
	Total Chris Hani	108 118	108 118	17 185	15.9%	1 510	6 115	9 560	17 185
B	Elundini	15 820	15 820	3 226	20.4%	1 027	641	1 558	3 226
B	Senqu	14 032	14 032	2 747	19.6%	440	1 153	1 153	2 747
B	Walter Sisulu	294	294	75	25.5%	26	(5)	54	75
C	Joe Gqabi	64 549	64 549	7 756	12.0%	8	1 157	6 592	7 756
	Total Joe Gqabi	94 695	94 695	13 805	14.6%	1 501	2 946	9 357	13 805
B	Ngquza Hills	12 831	12 831	4 583	35.7%	2 308	788	1 487	4 583
B	Port St Johns	12 916	12 916	1 858	14.4%	640	602	616	1 858
B	Nyandeni	21 864	23 397	5 577	25.5%	2 354	1 474	1 749	5 577
B	Mhlonlo	16 556	16 556	6 031	36.4%	1 606	1 043	3 382	6 031
B	King Sabata Dalindyebo	50 957	50 957	14 987	29.4%	4 819	5 861	4 306	14 987
C	O.R. Tambo	40 580	40 580	337	0.8%	-	-	337	337
	Total O.R. Tambo	155 704	157 237	33 373	21.4%	11 728	9 768	11 877	33 373
B	Matatiele	24 424	24 424	6 609	27.1%	1 677	2 122	2 809	6 609
B	Umzimvubu	9 604	9 604	1 896	19.7%	527	811	558	1 896
B	Winnie Madikizela-Mandela	34 271	34 271	1 387	4.0%	199	170	1 018	1 387
B	Ntabankulu	5 179	5 179	78	1.5%	-	19	59	78
C	Alfred Nzo	47 231	47 231	10 389	22.0%	-	6 813	3 576	10 389
	Total Alfred Nzo	120 710	120 710	20 359	16.9%	2 403	9 936	8 020	20 359
	Total Eastern Cape	1 613 377	1 614 911	249 100	15.4%	30 854	99 905	118 341	249 100

FREE STATE										
A	Mangaung	MAN	497 607	497 607	107 604	21.6%	33 293	42 179	32 132	107 604
	Total Metros		497 607	497 607	107 604	21.6%	33 293	42 179	32 132	107 604
B	Letsemeng	FS161	2 900	2 900	229	7.9%	182	20	28	229
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	2 160	2 160	297	13.8%	162	136	-	297
C	Xhariep	DC16	215	215	7	3.1%	7	-	-	7
	Total Xhariep		5 275	5 275	533	10.1%	350	155	28	533
B	Masilonyana	FS181	3 040	3 040	-	-	-	-	-	-
B	Tokologo	FS182	4 150	4 150	1 722	41.5%	1 708	7	7	1 722
B	Tswelopele	FS183	9 381	9 381	2 780	29.6%	790	1 016	974	2 780
B	Matjhabeng	FS184	8 051	8 051	1 736	21.6%	6	147	1 583	1 736
B	Nala	FS185	250 000	250 000	31 009	12.4%	6 910	-	24 099	31 009
C	Lejweleputswa	DC18	3 398	3 398	751	22.1%	-	-	751	751
	Total Lejweleputswa		278 019	278 019	37 998	13.7%	9 414	1 170	27 414	37 998
B	Setsotho	FS191	25 255	25 255	1 566	6.2%	5	1 121	441	1 566
B	Dihlabeng	FS192	5 074	5 074	2 394	47.2%	200	653	1 542	2 394
B	Nketoana	FS193	17 800	17 800	3 646	20.5%	-	1 725	1 922	3 646
B	Maluti-a-Phofung	FS194	72 817	154 817	28 941	39.7%	7 599	12 470	8 872	28 941
B	Phumelela	FS195	6 542	6 542	1 721	26.3%	-	1 721	-	1 721
B	Mantsopa	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	535	535	267	49.8%	89	-	178	267
	Total Thabo Mofutsanyana		128 023	210 023	38 536	30.1%	7 892	17 689	12 955	38 536
B	Moghaka	FS201	64 366	64 366	12 341	19.2%	4 294	3 781	4 266	12 341
B	Ngwathe	FS203	34 952	34 952	17 417	49.8%	9 549	93	7 775	17 417
B	Metsimaholo	FS204	43 689	43 689	1 144	2.6%	281	333	530	1 144
B	Mafube	FS205	21 106	21 106	820	3.9%	412	35	374	820
C	Fezile Dabi	DC20	5 628	5 628	60	1.1%	1	5	53	60
	Total Fezile Dabi		169 740	169 740	31 782	18.7%	14 536	4 248	12 998	31 782
	Total Free State		1 078 663	1 160 663	216 453	20.1%	65 485	65 441	85 526	216 453
GAUTENG										
A	City of Ekurhuleni	EKU	2 213 331	2 213 331	443 143	20.0%	35 293	180 365	227 485	443 143
A	City of Johannesburg	JHB	2 368 666	2 368 666	420 917	17.8%	150 416	123 326	147 174	420 917
A	City of Tshwane	TSH	1 406 644	1 406 644	145 816	10.4%	24 317	46 774	74 724	145 816
	Total Metros		5 988 641	5 988 641	1 009 875	16.9%	210 026	350 465	449 383	1 009 875
B	Emfuleni	GT421	428 430	428 430	88 684	20.7%	19 159	22 309	47 216	88 684
B	Midvaal	GT422	146 623	146 623	24 033	16.4%	5 862	8 892	9 279	24 033
B	Lesedi	GT423	35 153	35 153	8 586	24.4%	447	4 021	4 118	8 586
C	Sedibeng	DC42	7 366	7 366	987	13.4%	69	399	519	987
	Total Sedibeng		617 571	617 571	122 290	19.8%	25 537	35 621	61 132	122 290
B	Mogale City	GT481	378 073	378 073	88 529	23.4%	14 553	29 323	44 652	88 529
B	Merafong City	GT484	434 736	434 736	30 755	7.1%	901	1 101	28 753	30 755
B	Rand West City	GT485	67 936	67 936	3 994	5.9%	518	1 043	2 433	3 994
C	West Rand	DC48	1 280	1 280	194	15.2%	-	194	-	194
	Total West Rand		882 025	882 025	123 473	14.0%	15 973	31 661	75 839	123 473
	Total Gauteng		7 488 236	7 488 236	1 255 638	16.8%	251 536	417 748	586 354	1 255 638

KWAZULU-NATAL										
A	eThekweni	ETH	2 937 373	2 937 373	636 386	21.7%	115 089	222 552	298 746	636 386
	Total Metros		2 937 373	2 937 373	636 386	21.7%	115 089	222 552	298 746	636 386
B	Umdoni	KZN212	20 424	20 424	722	3.5%	-	262	460	722
B	Umzumbe	KZN213	5 770	5 770	2 220	38.5%	588	731	900	2 220
B	uMuzwabantu	KZN214	7 884	7 884	1 885	23.9%	469	500	916	1 885
B	Ray Nkonyeni	KZN216	47 697	47 697	7 185	15.1%	378	4 011	2 796	7 185
C	Ugu	DC21	67 069	67 069	9 664	14.4%	2 123	2 419	5 122	9 664
	Total Ugu		148 843	148 843	21 676	14.6%	3 559	7 923	10 194	21 676
B	uMshwathi	KZN221	11 850	11 850	297	2.5%	183	106	9	297
B	uMngeni	KZN222	28 011	28 011	6 824	24.4%	659	1 672	4 493	6 824
B	Mpofana	KZN223	-	-	4	-	3	-	1	4
B	Impendle	KZN224	1 110	1 110	5	0.4%	5	-	-	5
B	Msunduzi	KZN225	460 587	460 587	62 342	13.5%	15 681	22 507	24 154	62 342
B	Mkhambathini	KZN226	28 800	28 800	9 795	34.0%	491	4 205	5 099	9 795
B	Richmond	KZN227	7 637	7 637	970	12.7%	206	306	459	970
C	uMgungundlovu	DC22	48 883	48 883	5 845	12.0%	876	1 461	3 509	5 845
	Total uMgungundlovu		586 878	586 878	86 082	14.7%	18 103	30 257	37 722	86 082
B	Okhahlamba	KZN235	3 500	3 500	819	23.4%	-	802	17	819
B	Inkosi Langalibalele	KZN237	18 193	18 193	2 524	13.9%	75	941	1 507	2 524
B	Alfred Duma	KZN238	81 425	100 863	4 482	5.5%	573	944	2 965	4 482
C	Uthukela	DC23	30 261	30 261	2 563	8.5%	-	2 091	472	2 563
	Total Uthukela		133 380	152 817	10 387	7.8%	648	4 778	4 961	10 387
B	Endumeni	KZN241	3 996	3 996	283	7.1%	24	122	137	283
B	Nquthu	KZN242	3 152	3 152	16	0.5%	-	16	-	16
B	Msinga	KZN244	12 516	12 516	730	5.8%	-	174	556	730
B	Umvoti	KZN245	8 390	8 390	1 043	12.4%	90	153	800	1 043
C	Umzinyathi	DC24	99 410	99 410	49 339	49.6%	12 798	18 534	18 008	49 339
	Total Umzinyathi		127 464	127 464	51 411	40.3%	12 912	18 999	19 501	51 411
B	Newcastle	KZN252	126 075	126 075	17 460	13.8%	301	8 386	8 773	17 460
B	Emadlangeni	KZN253	2 776	2 776	42	1.5%	41	-	0	42
B	Dannhauser	KZN254	19 262	19 262	10 949	56.8%	7 421	1 013	2 515	10 949
C	Amajuba	DC25	6 480	6 480	233	3.6%	204	3	27	233
	Total Amajuba		154 593	154 593	28 684	18.6%	7 967	9 402	11 315	28 684
B	eDumbe	KZN261	7 496	7 496	3 238	43.2%	525	1 253	1 460	3 238
B	uPhongolo	KZN262	-	-	305	-	65	28	212	305
B	Abaqulusi	KZN263	37 396	37 396	4 627	12.4%	1 766	1 120	1 741	4 627
B	Nongoma	KZN265	7 833	7 833	3 195	40.8%	1 837	455	903	3 195
B	Ulundi	KZN266	9 330	9 330	2 727	29.2%	2 062	298	367	2 727
C	Zululand	DC26	69 150	69 150	15 433	22.3%	6 100	1 394	7 939	15 433
	Total Zululand		131 205	131 205	29 526	22.5%	12 356	4 548	12 623	29 526
B	Umhlabuyalingana	KZN271	5 680	5 680	3 300	58.1%	305	1 850	1 146	3 300
B	Jozini	KZN272	7 200	7 200	958	13.3%	-	784	174	958
B	Mtubatuba	KZN275	5 250	5 250	54	1.0%	2	-	52	54
B	Hlabisa Big Five	KZN276	9 300	9 300	437	4.7%	232	200	5	437
C	Umkhanyakude	DC27	51 261	51 261	-	-	-	-	-	-
	Total Umkhanyakude		78 691	78 691	4 749	6.0%	539	2 834	1 377	4 749
B	Mfolozi	KZN281	9 295	9 295	2 451	26.4%	297	703	1 451	2 451
B	uMhlathuze	KZN282	742 510	742 510	54 102	7.3%	3 577	21 294	29 230	54 102
B	uMlalazi	KZN284	35 462	35 462	6 688	18.9%	2 229	2 073	2 386	6 688
B	Mthonjaneni	KZN285	6 555	6 555	3 182	48.5%	1 227	(91)	2 047	3 182
B	Nkandla	KZN286	8 095	8 095	693	8.6%	46	118	530	693
C	King Cetshwayo	DC28	93 109	93 109	21 660	23.3%	4 886	4 647	12 128	21 660
	Total King Cetshwayo		895 026	895 026	88 777	9.9%	12 261	28 744	47 772	88 777
B	Mandeni	KZN291	21 935	21 935	3 315	15.1%	1 102	1 633	580	3 315
B	KwaDukuza	KZN292	58 383	58 383	9 035	15.5%	1 858	2 329	4 848	9 035
B	Ndwedwe	KZN293	3 930	3 930	471	12.0%	-	54	417	471
B	Maphumulo	KZN294	8 072	8 072	871	10.8%	227	416	228	871
C	iLembe	DC29	64 859	64 859	13 087	20.2%	1 447	8 018	3 622	13 087
	Total iLembe		157 179	157 179	26 779	17.0%	4 635	12 450	9 694	26 779
B	Greater Kokstad	KZN433	17 161	17 161	1 322	7.7%	660	616	46	1 322
B	Ubuhlebezwe	KZN434	1 905	1 905	73	3.8%	-	49	24	73
B	Umzimkhulu	KZN435	17 670	17 670	3 404	19.3%	692	1 297	1 415	3 404
B	Dr Nkosazana Dlamini Zuma	KZN436	8 708	8 708	1 352	15.5%	146	166	1 040	1 352
C	Harry Gwala	DC43	34 000	35 000	13 145	38.7%	-	3 248	9 897	13 145
	Total Harry Gwala		79 443	80 443	19 297	24.3%	1 498	5 376	12 423	19 297
	Total KwaZulu-Natal		5 430 075	5 450 512	1 003 755	18.5%	189 565	347 863	466 326	1 003 755

LIMPOPO										
B	Greater Giyani	LIM331	44 750	44 750	6 962	15.6%	5 479	331	1 152	6 962
B	Greater Letaba	LIM332	22 752	22 752	1 236	5.4%	-	135	1 101	1 236
B	Greater Tzaneen	LIM333	137 361	137 361	7 392	5.4%	1 337	2 954	3 102	7 392
B	Ba-Phalaborwa	LIM334	27 832	27 832	1 960	7.0%	275	985	700	1 960
B	Maruleng	LIM335	4 930	4 930	378	7.7%	-	215	162	378
C	Mopani	DC33	120 899	120 899	41 225	34.1%	14 910	15 193	11 122	41 225
	Total Mopani		358 523	358 523	59 152	16.5%	22 001	19 812	17 339	59 152
B	Musina	LIM341	3 908	3 908	-	-	-	-	-	-
B	Thulamela	LIM343	36 210	36 210	2 858	7.9%	11	369	2 479	2 858
B	Makhado	LIM344	27 706	27 706	9 302	33.6%	4 053	1 566	3 683	9 302
B	Collins Chabane	LIM345	29 900	55 900	2 255	7.5%	82	2 115	58	2 255
C	Vhembe	DC34	116 951	116 951	3 521	3.0%	1	2 349	1 172	3 521
	Total Vhembe		214 676	240 676	17 936	8.4%	4 146	6 399	7 391	17 936
B	Blouberg	LIM351	9 543	9 543	1 081	11.3%	23	456	602	1 081
B	Molemole	LIM353	18 077	18 077	920	5.1%	95	-	825	920
B	Polokwane	LIM354	591 336	591 336	190 887	32.3%	52 480	69 194	69 213	190 887
B	Lepelle-Nkumpi	LIM355	40 212	40 212	39	0.1%	15	29	(4)	39
C	Capricorn	DC35	29 037	29 037	(64)	(0.2%)	(683)	951	(332)	(64)
	Total Capricorn		688 205	688 205	192 862	28.0%	51 930	70 630	70 302	192 862
B	Thabazimbi	LIM361	18 900	18 900	5 290	28.0%	1 152	2 259	1 879	5 290
B	Lephalale	LIM362	24 153	24 153	1 659	6.9%	55	610	994	1 659
B	Bela Bela	LIM366	24 844	24 844	374	1.5%	-	24	350	374
B	Mogalakwena	LIM367	44 879	44 879	6 637	14.8%	-	741	5 896	6 637
B	Modimolle-Mookgopong	LIM368	35 115	35 115	81	0.2%	-	23	59	81
C	Waterberg	DC36	181	181	16	8.8%	-	16	-	16
	Total Waterberg		148 073	148 073	14 057	9.5%	1 207	3 672	9 178	14 057
B	Ephraim Mogale	LIM471	19 655	19 655	689	3.5%	84	160	446	689
B	Elias Motsoaledi	LIM472	12 781	12 781	9 563	74.8%	1 078	1 083	7 402	9 563
B	Makhuduthamaga	LIM473	30 600	30 600	17 968	58.7%	492	8 014	9 462	17 968
B	Tubatse Fetakgomo	LIM476	49 562	49 562	2 527	5.1%	639	1 399	490	2 527
C	Sekhukhune	DC47	130 174	130 174	16 142	12.4%	539	11 883	3 719	16 142
	Total Sekhukhune		242 772	242 772	46 890	19.3%	2 832	22 539	21 519	46 890
	Total Limpopo		1 652 249	1 678 249	330 897	20.0%	82 116	123 052	125 729	330 897
MPUMALANGA										
B	Albert Luthuli	MP301	31 905	31 905	18 659	58.5%	187	3 544	14 928	18 659
B	Mskaligwa	MP302	29 465	29 465	2 586	8.8%	442	650	1 494	2 586
B	Mkhondo	MP303	26 555	26 555	13 277	50.0%	2 219	6 632	4 426	13 277
B	Pixley Ka Seme (MP)	MP304	21 520	21 520	3 999	18.6%	1 195	400	2 404	3 999
B	Lekwa	MP305	53 262	53 262	2 715	5.1%	739	700	1 276	2 715
B	Dipaleseng	MP306	10 782	10 782	472	4.4%	99	208	165	472
B	Govan Mbeki	MP307	116 760	116 760	6 172	5.3%	1 599	1 453	3 120	6 172
C	Gert Sibande	DC30	24 224	24 224	9 033	37.3%	365	927	7 740	9 033
	Total Gert Sibande		314 471	314 471	56 912	18.1%	6 844	14 514	35 554	56 912
B	Victor Khanye	MP311	4 000	4 000	21	0.5%	-	21	-	21
B	Emalahleni (MP)	MP312	139 920	139 920	23 112	16.5%	2 335	8 505	12 272	23 112
B	Steve Tshwete	MP313	115 409	115 409	25 195	21.8%	9 445	7 345	8 405	25 195
B	Emakhazeni	MP314	15 098	15 098	3 291	21.8%	182	89	3 020	3 291
B	Thembisile Hani	MP315	18 707	18 707	3 801	20.3%	1 216	1 016	1 569	3 801
B	Dr J.S. Moroka	MP316	33 275	33 275	4 186	12.6%	-	-	4 186	4 186
C	Nkangala	DC31	28 696	28 696	5 144	17.9%	990	2 290	1 864	5 144
	Total Nkangala		355 105	355 105	64 750	18.2%	14 168	19 266	31 316	64 750
B	Thaba Chweu	MP321	59 500	59 500	12 828	21.6%	2 393	3 776	6 659	12 828
B	Nkomazi	MP324	53 813	53 813	5 103	9.5%	1 373	1 611	2 120	5 103
B	Bushbuckridge	MP325	37 500	37 500	23 979	63.9%	10 303	1 843	11 833	23 979
B	City of Mbombela	MP326	411 077	411 077	67 016	16.3%	16 055	23 503	27 459	67 016
C	Ehlanzeni	DC32	7 385	7 385	3 320	45.0%	318	1 817	1 186	3 320
	Total Ehlanzeni		569 275	569 275	112 246	19.7%	30 441	32 548	49 257	112 246
	Total Mpumalanga		1 238 852	1 238 852	233 908	18.9%	51 453	66 327	116 128	233 908

NUKIH WESI										
B	Moretele	NW371	15 442	15 442	2 547	16.5%	210	1 604	733	2 547
B	Madibeng	NW372	101 725	101 725	12 177	12.0%	3 750	3 569	4 858	12 177
B	Rustenburg	NW373	188 530	188 530	1 963	1.0%	749	704	510	1 963
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	40 850	40 850	7 574	18.5%	885	2 060	4 629	7 574
C	Bojanala Platinum	DC37	8 822	8 822	70	0.8%	4	65	1	70
Total Bojanala Platinum			355 369	355 369	24 331	6.8%	5 599	8 003	10 730	24 331
B	Ratlou	NW381	100	100	-	-	-	-	-	-
B	Tswaing	NW382	2 595	2 595	238	9.2%	-	-	238	238
B	Mafikeng	NW383	92 567	92 567	10 422	11.3%	1 102	5 134	4 187	10 422
B	Ditsobotla	NW384	4 600	4 600	1 176	25.6%	65	1 027	83	1 176
B	Ramotshere Moiloa	NW385	3 942	3 942	769	19.5%	106	153	510	769
C	Ngaka Modiri Molema	DC38	190 460	190 460	29 643	15.6%	-	11 079	18 564	29 643
Total Ngaka Modiri Molema			294 264	294 264	42 248	14.4%	1 273	17 393	23 582	42 248
B	Naledi (NW)	NW392	7 147	7 147	789	11.0%	466	205	118	789
B	Mamusa	NW393	1 729	1 729	5	0.3%	4	(0)	2	5
B	Greater Taung	NW394	20 992	20 992	4 368	20.8%	3 053	1 315	-	4 368
B	Lekwa-Teemane	NW396	3 473	3 473	464	13.4%	-	443	21	464
B	Kagisano-Molopo	NW397	6 100	6 100	444	7.3%	294	90	59	444
C	Dr Ruth Segomotsi Mompati	DC39	5 235	5 235	1 591	30.4%	-	1 591	-	1 591
Total Dr Ruth Segomotsi Mompati			44 676	44 676	7 660	17.1%	3 817	3 644	199	7 660
B	City of Matlosana	NW403	195 181	195 181	21 087	10.8%	1 204	3 723	16 160	21 087
B	Maquassi Hills	NW404	11 064	11 064	1 383	12.5%	21	829	533	1 383
B	J B Marks	NW405	108 641	108 641	10 498	9.7%	840	2 890	6 768	10 498
C	Dr Kenneth Kaunda	DC40	4 152	4 152	887	21.4%	-	62	825	887
Total Dr Kenneth Kaunda			319 038	319 038	33 856	10.6%	2 065	7 504	24 286	33 856
Total North West			1 013 347	1 013 347	108 095	10.7%	12 754	36 543	58 798	108 095
NUKIHERN CAPE										
B	Joe Morolong	NC451	10 137	10 137	42	0.4%	-	42	-	42
B	Ga-Segonyana	NC452	18 050	18 050	3 089	17.1%	244	1 613	1 232	3 089
B	Gamagara	NC453	27 605	27 605	1 916	6.9%	185	745	986	1 916
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			55 793	55 793	5 047	9.0%	429	2 400	2 219	5 047
B	Richtersveld	NC061	945	945	-	-	-	-	-	-
B	Nama Khoi	NC062	22 441	22 441	534	2.4%	12	127	395	534
B	Kamiesberg	NC064	1 655	1 655	70	4.3%	40	8	23	70
B	Hantam	NC065	9 538	9 538	2 303	24.1%	506	586	1 211	2 303
B	Karoo Hoogland	NC066	1 547	1 547	921	59.6%	136	728	58	921
B	Khai-Ma	NC067	2 219	2 219	84	3.8%	13	24	47	84
C	Namakwa	DC6	686	686	94	13.7%	21	28	45	94
Total Namakwa			39 031	39 031	4 006	10.3%	728	1 500	1 778	4 006
B	Ubuntu	NC071	4 423	4 423	361	8.2%	17	43	301	361
B	Umsobomvu	NC072	7 080	7 080	950	13.4%	164	614	172	950
B	Emthanjeni	NC073	2 846	2 846	915	32.1%	317	129	468	915
B	Kareeberg	NC074	2 569	2 569	706	27.5%	192	277	237	706
B	Renosterberg	NC075	2 066	2 066	453	21.9%	178	160	115	453
B	Thembelihle	NC076	3 473	3 473	114	3.3%	39	68	6	114
B	Siyathemba	NC077	4 992	4 992	(2 718)	(54.5%)	(1 835)	(1 513)	630	(2 718)
B	Siyancuma	NC078	6 953	6 953	2	0.0%	-	2	-	2
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			34 402	34 402	783	2.3%	(928)	(219)	1 930	783
B	!Kail Garib	NC082	97	97	-	-	-	-	-	-
B	!Kheis	NC084	1 496	1 496	7	0.5%	-	1	7	7
B	Tsantsabane	NC085	86 767	86 767	17 528	20.2%	8 795	1 560	7 173	17 528
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	7 864	7 864	728	9.3%	34	93	602	728
C	Z F Mgcawu	DC8	275	275	24	8.6%	10	13	1	24
Total Z F Mgcawu			96 499	96 499	18 287	19.0%	8 839	1 667	7 782	18 287
B	Sol Plaatje	NC091	268 726	268 726	59 613	22.2%	13 853	22 538	23 222	59 613
B	Dikgatlong	NC092	11 300	11 300	1 592	14.1%	1 027	357	208	1 592
B	Magareng	NC093	4 318	4 318	286	6.6%	225	25	36	286
B	Phokwane	NC094	11 286	11 286	1 814	16.1%	382	648	784	1 814
C	Frances Baard	DC9	6 463	6 463	738	11.4%	105	102	531	738
Total Frances Baard			302 093	302 093	64 043	21.2%	15 592	23 670	24 780	64 043
Total Northern Cape			527 817	527 817	92 167	17.5%	24 659	29 018	38 489	92 167

WESTERN CAPE										
A	Cape Town	CPT	4 277 195	4 291 513	205 850	4.8%	39 639	78 379	87 833	205 850
	Total Metros		4 277 195	4 291 513	205 850	4.8%	39 639	78 379	87 833	205 850
B	Matzikama	WC011	7 078	7 078	752	10.6%	1	258	493	752
B	Cederberg	WC012	33 605	33 605	6 693	19.9%	1 822	2 049	2 821	6 693
B	Bergivier	WC013	24 129	24 056	4 349	18.0%	1 165	1 397	1 788	4 349
B	Saldanha Bay	WC014	58 545	58 625	10 001	17.1%	1 356	3 048	5 597	10 001
B	Swartland	WC015	57 497	57 497	12 188	21.2%	2 764	4 144	5 279	12 188
C	West Coast	DC1	11 788	11 788	1 070	9.1%	41	511	518	1 070
	Total West Coast		192 643	192 650	35 052	18.2%	7 150	11 406	16 495	35 052
B	Witzenberg	WC022	19 633	19 489	2 417	12.3%	304	525	1 588	2 417
B	Drakenstein	WC023	263 321	263 423	48 884	18.6%	14 020	16 586	18 277	48 884
B	Stellenbosch	WC024	87 614	86 864	3 499	4.0%	4	1 154	2 341	3 499
B	Breede Valley	WC025	75 222	78 022	8 811	11.7%	515	3 798	4 498	8 811
B	Langeberg	WC026	22 921	23 636	2 933	12.8%	682	811	1 439	2 933
C	Cape Winelands DM	DC2	7 432	7 432	1 323	17.8%	190	431	702	1 323
	Total Cape Winelands		476 144	478 867	67 867	14.3%	15 716	23 305	28 846	67 867
B	Theewaterskloof	WC031	126 852	126 869	23 435	18.5%	6 099	8 173	9 163	23 435
B	Overstrand	WC032	254 233	251 495	41 830	16.5%	1 993	20 296	19 541	41 830
B	Cape Agulhas	WC033	77 921	77 921	16 853	21.6%	5 740	5 028	6 084	16 853
B	Swellendam	WC034	21 691	21 220	2 715	12.5%	417	1 119	1 178	2 715
C	Overberg	DC3	12 337	12 480	2 001	16.2%	124	175	1 702	2 001
	Total Overberg		493 033	489 985	86 834	17.6%	14 373	34 792	37 669	86 834
B	Kannaland	WC041	22 898	22 898	6 980	30.5%	2 007	849	4 124	6 980
B	Hessequa	WC042	94 549	94 549	17 374	18.4%	4 928	5 762	6 684	17 374
B	Mossel Bay	WC043	121 875	121 949	18 282	15.0%	4 164	6 472	7 646	18 282
B	George	WC044	128 524	127 859	33 054	25.7%	6 337	8 221	18 496	33 054
B	Oudtshoorn	WC045	16 749	16 749	2 430	14.5%	283	647	1 500	2 430
B	Bitou	WC047	55 986	55 986	4 129	7.4%	719	1 835	1 575	4 129
B	Knysna	WC048	48 043	48 043	8 106	16.9%	323	2 745	5 038	8 106
C	Garden Route	DC4	2 573	2 498	354	13.7%	8	227	119	354
	Total Garden Route		491 197	490 531	90 709	18.5%	18 769	26 758	45 182	90 709
B	Laingsburg	WC051	1 986	1 986	301	15.2%	11	104	185	301
B	Prince Albert	WC052	14 549	14 549	3 018	20.7%	1 005	890	1 123	3 018
B	Beaufort West	WC053	7 468	7 468	1 163	15.6%	217	356	589	1 163
C	Central Karoo	DC5	5 378	5 378	129	2.4%	48	80	-	129
	Total Central Karoo		29 381	29 381	4 611	15.7%	1 282	1 431	1 897	4 611
	Total Western Cape		5 959 593	5 972 927	490 922	8.2%	96 929	176 071	217 922	490 922
	Total National		26 002 208	26 145 513	3 980 934	15.3%	805 350	1 361 969	1 813 614	3 980 934