

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2021

Figures Finalised as at 2022/01/29

R thousands	Code	Main appropriation			First Quarter 2021/22				Second Quarter 2021/22				Year to date: 31 December 2021				Second Quarter 2020/21				O2 of 2020/21 to Q2 of 2021/22
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Province																					
Eastern Cape	EC	39 101 920	8 924 215	48 026 136	9 813 801	1 664 793	11 478 594	23.9%	9 049 688	1 737 498	10 787 186	22.5%	18 863 489	3 402 291	22 265 780	46.4%	14 917 242	2 635 364	17 552 606	27.0%	(38.5%)
Free State	FS	21 835 041	3 182 774	25 017 815	5 048 544	348 211	5 396 756	21.6%	5 246 926	550 267	5 797 193	23.2%	10 295 471	898 478	11 193 949	44.7%	9 887 236	663 342	10 550 578	21.6%	(45.1%)
Gauteng	GT	164 848 970	17 483 753	182 332 724	46 904 372	977 237	47 881 609	26.3%	40 161 032	2 481 309	42 642 341	23.4%	87 065 404	3 458 546	90 523 950	49.6%	84 743 687	4 882 290	89 625 976	23.9%	(52.4%)
Kwazulu-Natal	KZ	77 285 963	12 053 278	89 339 241	21 759 719	1 486 813	23 246 532	26.0%	22 146 524	2 382 089	24 528 613	27.5%	43 906 243	3 868 902	47 775 145	53.5%	44 465 381	3 974 990	48 440 371	25.6%	(49.4%)
Limpopo	LP	22 384 956	6 243 631	28 628 588	6 626 410	899 356	7 525 766	26.3%	5 470 389	1 162 096	6 632 485	23.2%	12 096 798	2 061 453	14 158 251	49.5%	12 967 260	2 470 046	15 437 306	31.9%	(57.0%)
Mpumalanga	MP	22 433 143	4 499 127	26 932 270	5 923 814	754 076	6 678 890	24.8%	5 100 623	811 685	5 912 308	22.0%	11 022 436	1 565 761	12 588 197	46.7%	11 329 188	1 399 092	12 728 280	26.9%	(53.5%)
North West	NW	21 373 088	3 486 189	24 859 277	4 392 130	355 318	4 747 448	27.1%	4 152 208	569 918	4 722 126	19.0%	10 544 339	925 236	11 469 574	46.1%	10 121 714	(120 840)	10 000 874	23.8%	(52.8%)
Northern Cape	NC	8 471 460	1 365 725	9 837 185	2 393 615	168 183	2 561 798	26.0%	1 721 941	232 767	1 954 708	19.9%	4 115 556	400 950	4 516 507	45.9%	4 032 656	441 995	4 474 650	11.3%	(56.3%)
Western Cape	WC	70 139 501	11 619 848	81 759 349	18 272 056	836 033	19 108 089	23.4%	17 312 882	1 879 918	19 192 799	23.5%	35 584 938	2 715 951	38 300 889	46.8%	32 924 065	3 745 061	36 669 126	23.7%	(47.7%)
Total National		447 874 842	68 858 541	516 733 383	123 133 461	7 490 021	130 623 482	25.3%	110 362 213	11 807 546	122 169 759	23.6%	233 495 674	19 297 567	252 793 241	48.9%	225 388 428	20 091 339	245 479 767	24.5%	(50.2%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2021

Figures Finalised as at 2022/01/29

R thousands	Code	Main appropriation			First Quarter 2021/22				Second Quarter 2021/22				Year to date: 31 December 2021				Second Quarter 2020/21				Q2 of 2020/21 to Q2 of 2021/22
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Metro																					
Buffalo City	BUF	8 234 112	1 803 592	10 037 703	2 337 560	106 139	2 443 698	24.3%	2 199 459	392 239	2 591 698	25.8%	4 537 018	498 377	5 035 396	50.2%	4 309 515	526 302	4 835 817	29.3%	(46.4%)
Cape Town	CPT	47 512 224	8 325 971	55 838 195	12 238 459	553 989	12 792 448	22.9%	11 982 142	1 235 929	13 218 071	23.7%	24 220 601	1 789 917	26 010 518	46.6%	22 498 601	2 772 256	25 270 857	24.6%	(47.7%)
City of Ekurhuleni	EKU	42 935 624	4 081 636	47 017 260	12 814 696	149 993	12 964 689	27.6%	10 932 496	687 942	11 620 438	24.7%	23 747 192	837 935	24 585 127	52.3%	20 583 121	1 855 863	22 438 984	23.1%	(48.2%)
eThekweni	ETH	43 656 807	5 321 542	48 978 349	11 465 914	454 030	11 919 944	24.3%	10 790 006	1 096 692	11 886 698	24.3%	22 255 921	1 550 722	23 806 642	48.6%	20 749 797	1 281 749	22 031 546	23.7%	(46.0%)
City of Johannesburg	JHB	65 846 786	8 157 478	74 004 264	18 542 306	491 704	19 034 010	25.7%	17 521 373	766 523	18 287 896	24.7%	36 063 679	1 258 227	37 321 906	50.4%	34 758 245	1 783 047	36 541 292	25.0%	(50.0%)
Mangaung	MAN	8 073 601	1 221 006	9 294 606	1 563 746	140 044	1 703 790	18.3%	2 674 462	259 377	2 933 839	31.6%	4 238 208	399 421	4 637 629	49.9%	3 567 177	270 476	3 837 653	19.8%	(23.6%)
Nelson Mandela Bay	NMA	12 835 948	1 511 801	14 347 749	1 474 943	344 128	1 819 071	12.3%	2 668 468	269 740	2 938 208	20.0%	4 081 410	613 868	4 695 279	32.7%	-	-	-	-	-
City of Tshwane	TSH	38 994 329	3 956 871	42 951 200	10 739 458	231 855	10 971 313	25.5%	7 645 182	763 600	8 408 781	19.6%	18 384 639	995 455	19 380 094	45.1%	18 468 387	1 009 250	19 477 636	24.2%	(56.8%)
Total Metros		268 089 430	34 380 002	302 469 431	71 177 082	2 471 881	73 648 963	24.3%	66 351 587	5 472 042	71 823 629	23.7%	137 528 669	7 943 923	145 472 592	48.1%	124 934 842	9 498 942	134 433 785	24.3%	(46.6%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2021

Figures Finalised as at 2022/01/29

R thousands	Code	Main appropriation			First Quarter 2021/22				Second Quarter 2021/22				Year to date: 31 December 2021			Second Quarter 2020/21			O2 of 2020/21 to Q2 of 2021/22		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue		Total	Total Revenue as % of Main app
Summary per Top 19																					
	FS184	3 527 317	157 833	3 685 149	822 442	7 460	829 902	22.5%	547 889	22 550	570 439	15.5%	1 370 331	30 009	1 400 341	38.0%	1 548 944	46 806	1 595 750	24.7%	(64.3%)
	EM421	6 754 321	428 432	7 182 752	1 946 627	3 042	1 949 670	27.1%	1 512 284	15 220	1 527 504	21.3%	3 458 912	18 262	3 477 174	48.4%	3 052 248	8 759	3 061 007	18.8%	(50.1%)
	MO481	3 156 894	259 784	3 416 678	848 929	18 955	867 884	25.4%	796 345	62 073	858 418	25.1%	1 645 274	81 028	1 726 302	50.5%	1 586 533	86 185	1 672 718	24.4%	(48.7%)
	KZN225	6 418 414	576 302	6 994 716	1 662 125	31 163	1 693 288	24.2%	4 045 446	-	4 045 446	57.8%	5 707 571	31 163	5 738 734	82.0%	8 088 127	1 316 048	9 404 175	26.0%	(57.0%)
	NC252	2 214 242	68 741	2 282 982	630 991	12 862	643 853	28.2%	624 271	49 089	673 360	29.5%	1 255 262	61 952	1 317 213	57.7%	1 167 027	33 734	1 200 761	29.7%	(43.9%)
	UM282	3 762 787	830 967	4 593 755	1 165 734	62 411	1 228 145	26.7%	929 422	162 039	1 091 461	23.8%	2 095 157	224 450	2 319 606	50.5%	1 929 028	165 599	2 104 628	25.1%	(48.1%)
	LM254	4 028 025	1 128 560	5 157 294	1 091 456	135 636	1 227 092	23.8%	1 079 676	224 109	1 303 785	25.3%	2 171 132	359 745	2 530 877	49.1%	1 923 280	331 920	2 265 200	22.9%	(42.4%)
	MP307	2 589 362	264 380	2 853 742	562 782	7 543	570 325	20.0%	555 973	29 906	585 878	20.5%	1 118 755	37 448	1 156 203	40.5%	1 208 687	36 826	1 245 513	26.2%	(53.0%)
	EM312	3 802 907	183 780	3 986 687	873 859	29 411	903 270	22.7%	851 888	36 844	888 731	22.3%	1 725 747	66 255	1 792 002	44.9%	1 745 067	96 284	1 841 351	24.8%	(51.7%)
	TS313	1 993 805	611 391	2 605 196	526 606	96 065	622 670	23.9%	479 138	157 055	636 193	24.4%	1 005 744	253 119	1 258 864	48.3%	961 001	300 439	1 261 439	26.9%	(49.6%)
	MB226	3 474 234	617 205	4 091 439	977 272	55 154	1 032 426	25.2%	875 586	104 032	979 618	23.9%	1 852 858	159 186	2 012 044	49.2%	1 881 458	206 572	2 088 030	30.7%	(53.1%)
	NC091	2 365 711	179 266	2 544 977	670 087	8 715	678 803	26.7%	505 926	18 382	524 308	20.6%	1 176 014	27 097	1 203 111	47.3%	1 133 076	46 696	1 179 772	(14.4%)	(55.8%)
	MB372	2 155 160	310 285	2 465 045	672 314	41 615	713 929	29.0%	595 722	71 904	667 626	27.1%	1 268 036	113 519	1 381 555	56.0%	1 354 385	122 370	1 476 755	33.4%	(54.8%)
	RU373	5 669 738	626 870	6 296 608	1 643 368	32 738	1 676 106	26.6%	1 250 553	57 903	1 308 456	20.8%	2 893 921	90 641	2 984 562	47.4%	2 573 541	129 330	2 702 870	30.9%	(51.4%)
	MA403	3 531 358	167 630	3 698 988	973 290	41 572	1 014 863	27.4%	877 161	31 824	908 984	24.6%	1 850 451	73 396	1 923 847	52.0%	1 512 039	63 180	1 575 219	19.2%	(42.3%)
	MB405	1 887 847	213 117	2 100 964	621 014	24 313	645 326	30.7%	357 898	27 017	384 915	18.3%	978 912	51 330	1 030 241	49.0%	1 019 840	85 431	1 105 271	31.5%	(65.2%)
	DR203	2 608 798	128 103	2 736 900	635 140	14 081	649 221	23.7%	672 520	30 620	703 140	25.7%	1 307 660	44 701	1 352 361	49.4%	1 133 531	75 634	1 209 165	22.4%	(41.8%)
	ST204	2 020 051	406 054	2 426 105	539 226	23 615	562 840	23.2%	457 543	92 297	549 840	22.7%	996 768	115 912	1 112 680	45.9%	882 217	147 011	1 029 228	20.8%	(46.6%)
	GE204	2 512 874	370 443	2 883 317	555 456	57 501	612 957	21.3%	550 710	90 323	640 993	22.2%	1 105 626	147 823	1 253 450	43.5%	927 643	64 706	992 350	19.6%	(35.5%)
	Total Top 19	64 475 253	7 529 142	72 004 395	17 418 719	703 851	18 122 570	25.2%	17 565 410	1 283 186	18 848 595	26.2%	34 984 129	1 987 037	36 971 165	51.3%	35 647 672	3 363 530	39 011 202	23.7%	(51.7%)

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Eastern Cape																		
A	Buffalo City	BUF	8 234 112	1 803 592	10 037 703	2 337 560	106 139	2 443 698	24.3%	2 199 459	392 239	2 591 698	25.8%	4 537 018	498 377	5 035 396	50.2%	(46.4%)
A	Nelson Mandela Bay	NMA	12 835 948	1 511 907	14 347 854	1 474 943	344 128	1 819 071	12.7%	2 406 468	269 740	2 876 208	20.0%	4 081 410	613 868	4 695 279	32.7%	-
	Total Metros		21 070 060	3 315 498	24 385 558	3 812 502	450 267	4 262 769	17.5%	4 605 927	661 979	5 267 906	22.4%	8 618 429	1 112 246	9 730 674	39.9%	13.1%
B	Dr Beyers Naudé	EC101	539 403	86 896	626 302	159 296	48 883	208 179	33.2%	93 659	17 954	111 813	17.9%	253 156	66 837	319 992	51.1%	(56.4%)
B	Blue Crane Route	EC102	279 939	43 411	323 350	85 840	1 665	87 505	27.1%	70 633	9 225	79 858	24.7%	156 473	10 890	167 362	51.8%	(56.6%)
B	Makana	EC104	607 681	49 227	656 907	198 943	8 461	207 404	31.6%	131 803	19 437	151 240	23.0%	330 746	27 898	358 644	54.6%	(54.9%)
B	Ndlambe	EC105	469 239	78 368	547 607	137 653	29 055	166 709	30.4%	122 843	22 651	145 494	26.6%	260 496	51 706	312 202	57.0%	(51.3%)
B	Sundays River Valley	EC106	218 598	67 876	286 474	118 907	393 595	512 502	178.9%	13 245	4 732	17 977	6.3%	132 152	398 327	530 479	185.2%	(87.1%)
B	Kouga	EC108	965 400	61 013	1 026 412	310 471	4 635	315 106	30.7%	247 005	21 749	268 754	26.2%	557 476	26 384	583 860	56.9%	(50.8%)
B	Kou-Kamma	EC109	150 786	20 540	171 327	58 210	6 290	64 500	37.6%	33 078	4 890	37 968	22.2%	91 288	11 179	102 468	59.8%	(60.1%)
C	Sarah Baartman	DC10	140 086	19 724	167 330	20 966	9 678	30 644	18.3%	20 674	83	20 757	12.4%	41 540	9 761	51 402	30.6%	(75.6%)
	Total Sarah Baartman		3 379 052	427 057	3 806 109	1 090 286	502 262	1 592 548	41.8%	733 141	100 720	833 861	21.9%	1 823 427	602 982	2 426 409	63.8%	(56.8%)
B	Mbhashe	EC121	307 047	82 471	389 518	9 594	137 663	35.3%	96 644	31 840	128 484	33.5%	226 652	41 434	268 086	68.8%	(55.4%)	
B	Mquna	EC122	395 303	160 395	555 698	154 299	15 357	169 650	30.5%	116 978	26 588	143 565	25.8%	271 072	41 944	313 016	56.3%	(27.6%)
B	Great Kei	EC123	111 365	10 664	122 029	37 014	318	37 332	30.6%	32 537	3 625	36 163	29.6%	69 551	3 944	73 495	60.2%	(60.3%)
B	Amahlathi	EC124	222 202	31 130	253 332	74 956	5 898	80 854	31.9%	62 737	4 110	66 847	26.4%	137 692	10 009	147 701	58.3%	(34.2%)
B	Nqushwa	EC126	160 958	26 799	187 757	62 446	5 495	67 941	36.2%	38 784	6 364	45 148	24.0%	101 230	11 859	113 089	63.7%	(67.1%)
B	Raymond Mhlabane	EC129	414 344	39 266	453 611	168 602	5 227	173 829	38.3%	106 173	9 066	115 239	25.4%	274 775	14 293	289 068	60.2%	(76.1%)
C	Amahlote	DC12	1 756 428	562 457	2 318 885	538 122	26 473	564 595	24.3%	572 484	68 070	640 554	27.6%	1 110 606	94 543	1 205 149	52.0%	(40.8%)
	Total Amahlote		3 367 647	913 184	4 280 831	1 163 443	68 362	1 231 805	28.8%	1 028 136	149 664	1 177 800	27.5%	2 191 579	218 026	2 409 604	56.3%	(39.4%)
B	Inzulwa Yehemba	EC131	332 059	15 946	348 005	99 849	99 849	28.7%	42 113	267	42 380	12.2%	141 961	267	142 228	40.9%	(82.9%)	
B	Inkisa Yethu	EC135	217 255	51 945	269 200	71 419	2 619	80 039	29.7%	61 335	14 465	75 801	28.2%	138 755	17 085	155 839	57.9%	(74.2%)
B	Ematloleni (EC)	EC136	190 532	56 776	247 308	63 897	8 251	72 148	29.2%	56 635	18 107	74 742	30.2%	120 532	26 358	146 890	59.4%	(56.6%)
B	Engcobo	EC137	201 933	59 833	261 765	79 819	23 879	103 698	39.6%	63 184	32 135	95 319	36.4%	143 004	56 014	199 017	76.0%	(71.1%)
B	Sakshizwe	EC138	118 216	49 012	167 228	42 629	3 505	46 134	27.6%	24 436	6 303	30 740	18.4%	67 066	9 808	76 874	46.0%	(87.0%)
B	Enoch Mglima	EC139	878 709	108 420	987 128	236 636	4 276	240 912	24.4%	168 953	55 394	224 347	22.7%	405 588	59 671	465 259	47.1%	(51.9%)
C	Chris Hani	DC13	1 200 196	578 891	1 779 087	580 255	126 584	706 840	28.5%	297 815	163 817	461 632	25.9%	678 070	290 402	968 472	54.8%	(48.2%)
	Total Chris Hani		3 138 897	920 824	4 059 721	980 505	169 115	1 149 620	28.3%	714 471	290 489	1 004 960	24.8%	1 694 976	459 604	2 154 579	53.1%	(61.9%)
B	Ekurhuleni	EC141	324 150	113 228	437 379	93 408	14 380	107 788	24.6%	79 478	24 042	103 520	23.7%	172 886	38 422	211 308	48.3%	(55.4%)
B	Sonqu	EC142	272 791	80 270	353 062	103 792	5 170	108 962	30.9%	65 546	5 114	70 660	20.0%	169 339	10 284	179 622	50.9%	(44.4%)
B	Walter Sisulu	EC145	274 037	29 287	303 324	93 855	58	93 912	31.0%	90 402	3 498	93 900	31.0%	184 257	3 555	187 812	61.9%	(32.5%)
C	Joe Qqabi	DC14	652 317	252 801	905 118	132 875	45 901	178 776	19.8%	102 419	26 437	128 856	14.2%	235 294	72 338	307 632	34.0%	(65.9%)
	Total Joe Qqabi		1 523 296	475 586	1 998 882	423 930	65 508	489 438	24.5%	337 845	59 991	396 936	19.9%	761 775	124 599	886 374	44.3%	(54.7%)
B	Nqazana Hills	EC153	378 347	153 753	532 100	194 510	6 323	200 833	37.7%	186 973	13 860	200 833	37.7%	387 769	148 488	536 257	100.0%	(83.6%)
B	Port St Johns	EC154	222 290	118 719	341 009	79 423	47 254	126 677	37.1%	11 772	12 401	24 173	4.2%	81 195	59 655	140 850	41.3%	(93.4%)
B	Nyamandeni	EC155	355 832	108 164	463 996	148 421	17 080	165 502	35.7%	142 559	24 338	166 897	36.0%	319 980	41 418	361 398	77.8%	(56.2%)
B	Mthatha	EC156	241 405	90 500	331 905	122 034	79 708	201 742	60.8%	71 041	22 290	93 332	28.1%	193 075	101 998	295 073	88.9%	(63.8%)
B	King Sabata Dalindyebo	EC157	1 480 173	143 284	1 623 456	636 309	41 681	677 991	41.8%	291 083	32 606	323 689	19.9%	927 392	74 288	1 001 680	61.7%	(71.9%)
C	O R Tambo	DC15	1 759 673	1 144 001	2 903 674	99 109	13 255	112 363	3.9%	284 365	26 651	311 016	10.7%	383 473	39 906	423 379	14.6%	(72.0%)
	Total O .R. Tambo		4 437 720	1 758 480	6 196 199	1 524 978	233 806	1 758 784	28.4%	797 144	142 929	940 072	15.2%	2 322 122	376 735	2 698 857	43.6%	(72.8%)
B	Mataielele	EC441	427 747	192 873	620 620	169 343	50 084	219 427	35.4%	118 783	49 727	168 510	27.2%	288 126	99 811	387 937	62.5%	(58.7%)
B	Umzimvubu	EC442	340 021	175 620	515 641	153 142	25 262	178 404	35.8%	104 565	45 723	150 287	29.1%	263 707	70 984	334 691	64.9%	(51.7%)
B	Winnie Madikizela-Mandela	EC443	390 032	117 727	507 759	159 304	7 959	167 263	33.1%	127 230	32 205	159 435	31.4%	280 534	40 164	320 698	63.2%	(53.5%)
B	Ntabankulu	EC444	238 352	63 008	301 360	62 103	11 064	73 167	24.3%	51 165	14 416	65 580	21.8%	113 268	25 479	138 747	46.0%	(30.1%)
C	Allred Nzo	DC44	789 096	564 360	1 353 456	274 264	81 104	355 368	26.3%	231 283	190 557	421 840	31.2%	505 547	271 661	777 208	57.4%	(40.7%)
	Total Allred Nzo		2 185 249	1 113 587	3 298 836	818 156	175 473	993 629	30.1%	633 025	332 627	965 652	29.3%	1 451 181	508 101	1 959 282	59.4%	(48.3%)
	Total Eastern Cape		39 101 920	8 924 215	48 026 136	9 813 801	1 664 793	11 478 594	23.9%	9 049 688	1 737 498	10 787 186	22.5%	18 863 489	3 402 291	22 265 780	46.4%	(38.5%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2021

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R thousands	Code	Main appropriation			First Quarter 2021/22				Second Quarter 2021/22				Year to date: 31 December 2021				Q2 of 2020/21 to Q2 of 2021/22	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Free State																		
A	Manguang	MAN	8 073 601	1 221 006	9 294 606	1 563 746	140 044	1 703 790	18.3%	2 674 462	259 377	2 933 839	31.6%	4 238 208	399 421	4 637 629	49.9%	(23.6%)
	Total Metros		8 073 601	1 221 006	9 294 606	1 563 746	140 044	1 703 790	18.3%	2 674 462	259 377	2 933 839	31.6%	4 238 208	399 421	4 637 629	49.9%	(23.6%)
B	Letsemeng	FS161	170 335	51 283	221 619	25 925	1 836	27 761	12.5%	36 052	702	36 753	16.6%	61 977	2 537	64 514	29.1%	(69.9%)
B	Kopanning	FS162	333 865	62 567	396 432	76 667	6 179	82 846	20.9%	161 522	-	161 522	40.7%	238 188	6 179	244 367	61.6%	153.4%
B	Mohokare	FS163	233 544	81 887	315 432	63 126	8 140	71 267	22.6%	31 478	5 652	37 130	11.8%	94 604	13 792	108 396	34.4%	(54.7%)
C	Xhariep	DC16	63 471	486	63 957	21 176	15	21 191	33.1%	18 252	-	18 252	28.5%	39 427	15	39 443	61.7%	(52.6%)
	Total Xhariep		801 216	196 223	997 440	186 894	16 171	203 064	20.4%	247 303	6 354	253 656	25.4%	434 197	22 524	456 721	45.8%	(17.1%)
B	Maslionyana	FS181	326 771	35 148	361 920	49 238	-	49 238	13.6%	43 676	466	44 142	12.2%	92 914	466	93 380	25.8%	(63.3%)
B	Tokologo	FS182	135 703	137 132	272 834	7 630	22 148	29 779	10.9%	12 789	13 692	26 481	9.7%	20 419	35 841	56 260	20.6%	(25.6%)
B	Tswelopele	FS183	174 796	30 182	204 978	72 827	1 394	74 221	36.2%	45 978	1 142	47 120	23.0%	118 805	2 536	121 341	59.2%	(66.6%)
B	Majhabeng	FS184	3 527 317	157 833	3 685 149	822 442	7 460	829 902	22.5%	547 889	22 550	570 439	15.5%	1 370 331	30 009	1 400 341	38.0%	(64.3%)
B	Nala	FS185	540 928	42 673	583 601	102 485	4 213	106 698	18.3%	114 769	9 773	124 542	21.3%	217 255	13 986	231 241	39.6%	(45.4%)
C	Lejweleputswa	DC18	147 955	13 159	161 105	58 109	253	58 362	36.2%	47 208	2 664	49 872	31.0%	105 317	2 917	108 234	67.2%	(54.8%)
	Total Lejweleputswa		4 853 469	416 118	5 269 587	1 112 731	35 468	1 148 199	21.8%	812 309	50 288	862 597	16.4%	1 925 040	85 756	2 010 796	38.2%	(61.3%)
B	Sekoto	FS191	576 399	199 332	775 731	180 968	28 987	209 955	27.1%	86 170	36 140	122 311	15.8%	267 138	65 128	332 266	42.8%	(67.7%)
B	Ditlhabeng	FS192	863 521	122 361	985 881	253 632	18 679	272 311	27.6%	151 132	8 812	159 944	16.2%	404 765	27 491	432 256	43.8%	(63.0%)
B	Nkotosana	FS193	386 789	51 621	438 410	127 698	5 438	133 136	30.4%	111 821	10 075	121 896	27.8%	239 519	15 513	255 032	58.2%	(49.0%)
B	Maluti-a-Phofung	FS194	1 800 467	266 961	2 067 428	423 885	46 228	470 113	22.7%	153 104	71 218	224 322	10.9%	576 989	117 446	694 435	33.6%	(77.5%)
B	Phumelala	FS195	167 557	60 293	227 850	23 615	2 827	26 443	11.6%	41 654	13 115	54 769	24.0%	65 270	15 942	81 212	35.6%	15.2%
B	Mantsope	FS196	335 414	43 045	378 458	13 396	11 734	25 129	6.6%	15 793	4 104	19 897	5.3%	29 189	15 838	45 026	11.9%	(68.8%)
C	Thabo Mofutsanyana	DC19	155 228	-	155 228	71 336	-	71 336	46.0%	55 384	-	55 384	35.7%	126 720	-	126 720	81.6%	(54.2%)
	Total Thabo Mofutsanyana		4 285 375	743 612	5 028 987	1 094 530	113 893	1 208 423	24.0%	615 058	143 465	758 523	15.1%	1 709 588	257 358	1 966 946	39.1%	(66.7%)
B	Moghaka	FS201	1 019 732	79 058	1 098 790	288 896	2 992	291 888	26.6%	234 329	16 848	251 176	22.9%	523 225	19 840	543 065	49.4%	(48.2%)
B	Nyatheke	FS203	882 440	157 404	1 039 844	234 214	12 392	246 606	23.7%	180 369	30 068	210 437	20.2%	414 583	42 460	457 043	44.0%	(58.0%)
B	Metsimahalo	FS204	1 500 657	259 034	1 759 691	418 120	18 639	436 759	24.8%	369 835	37 260	407 095	23.1%	787 956	55 899	843 855	48.0%	(38.1%)
B	MaFube	FS205	240 786	109 689	350 475	78 329	8 613	86 942	24.8%	57 632	6 508	64 140	18.3%	135 961	15 121	151 082	43.1%	(52.7%)
C	Fezile Dabi	DC20	177 765	630	178 395	71 084	-	71 084	39.8%	55 629	99	55 728	31.2%	126 713	99	126 812	71.1%	(45.4%)
	Total Fezile Dabi		3 821 380	605 814	4 427 194	1 090 643	42 636	1 133 280	25.6%	897 794	90 783	988 577	22.3%	1 988 437	133 419	2 121 856	47.9%	(45.1%)
	Total Free State		21 835 041	3 182 774	25 017 815	5 048 544	348 211	5 396 756	21.6%	5 246 926	550 267	5 797 193	23.2%	10 295 471	898 478	11 193 949	44.7%	(45.1%)

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R thousands	Code	Main appropriation			First Quarter 2021/22				Second Quarter 2021/22				Year to date: 31 December 2021				Q2 of 2020/21 to Q2 of 2021/22	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Gauteng																		
A	City of Ekurhuleni	EKU	42 935 624	4 081 636	47 017 260	12 814 696	149 993	12 964 689	27.6%	10 932 496	687 942	11 620 438	24.7%	23 747 192	837 935	24 585 127	52.3%	(48.2%)
A	City of Johannesburg	JHB	65 846 786	8 157 478	74 004 264	18 542 306	491 704	19 034 010	25.7%	17 521 373	766 523	18 287 896	24.7%	36 063 679	1 258 227	37 321 906	50.4%	(50.0%)
A	City of Tshwane	TSH	38 994 329	3 956 871	42 951 200	10 739 458	231 855	10 971 313	25.5%	7 645 182	763 600	8 408 781	19.6%	18 384 639	995 455	19 380 094	45.1%	(56.8%)
	Total Metros		147 776 739	16 195 985	163 972 724	42 096 460	873 552	42 970 012	26.2%	36 099 050	2 218 065	38 317 115	23.4%	78 195 510	3 091 618	81 287 128	49.6%	(51.2%)
B	Emlifeni	GT421	6 754 321	428 432	7 182 752	1 946 627	3 042	1 949 670	27.1%	1 512 284	15 220	1 527 504	21.3%	3 458 912	18 262	3 477 174	48.4%	(50.1%)
B	Midvaal	GT422	1 351 123	144 994	1 496 117	366 028	16 445	382 474	25.6%	330 953	47 726	378 679	25.3%	696 981	64 172	761 153	50.9%	(47.3%)
B	Lesedi	GT423	1 053 362	111 107	1 164 469	286 164	10 436	296 601	25.5%	245 643	35 122	280 765	24.1%	531 808	45 558	577 366	49.6%	(48.0%)
C	Sedibeng	DC42	389 169	2 280	391 449	135 418	111	135 528	34.6%	117 754	608	118 362	30.2%	253 172	719	253 890	64.9%	(55.7%)
	Total Sedibeng		9 547 975	686 812	10 234 788	2 734 238	30 035	2 764 272	27.0%	2 206 634	98 676	2 305 310	22.5%	4 940 872	128 710	5 069 582	49.5%	(49.7%)
B	Mogale City	GT481	3 156 894	259 784	3 416 678	848 929	18 955	867 884	25.4%	796 345	62 073	858 418	25.1%	1 645 274	81 028	1 726 302	50.5%	(48.7%)
B	Merafong City	GT484	1 934 788	147 752	2 082 541	498 982	27 432	526 413	25.3%	461 687	24 963	486 650	23.4%	960 669	52 395	1 013 064	48.6%	(87.5%)
B	Rand West City	GT485	2 186 951	193 420	2 380 371	625 733	27 263	652 996	27.4%	518 252	77 295	595 547	25.0%	1 143 985	104 558	1 248 543	52.5%	(29.4%)
C	West Rand	DC48	245 622	245 622	491 244	100 030	40.7%	100 030	40.7%	79 884	238	80 122	32.3%	179 094	238	179 332	72.0%	(57.5%)
	Total West Rand		7 524 256	600 956	8 125 212	2 073 674	73 650	2 147 324	26.4%	1 855 348	164 568	2 019 916	24.9%	3 929 022	238 218	4 167 240	51.3%	(69.3%)
	Total Gauteng		164 848 970	17 483 753	182 332 724	46 904 372	977 237	47 881 609	26.3%	40 161 032	2 481 309	42 642 341	23.4%	87 065 404	3 458 546	90 523 950	49.6%	(52.4%)

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R thousands	Code	Main appropriation			First Quarter 2021/22			Second Quarter 2021/22			Year to date: 31 December 2021			Q2 of 2020/21 to Q2 of 2021/22				
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue		Capital Revenue	Total	Total Revenue as % of Main app	
Kwazulu-Natal																		
A	eThekweni	ETH	43 656 807	5 321 542	48 978 349	11 465 914	454 030	11 919 944	24.3%	10 790 006	1 096 692	11 886 698	24.3%	22 255 921	1 550 722	23 806 642	48.6%	(46.0%)
Total Metros			43 656 807	5 321 542	48 978 349	11 465 914	454 030	11 919 944	24.3%	10 790 006	1 096 692	11 886 698	24.3%	22 255 921	1 550 722	23 806 642	48.6%	(46.0%)
B	Umdoni	KZN212	306 073	38 595	344 668	118 129	8 007	126 136	36.6%	82 751	16 434	99 185	28.8%	200 881	24 441	225 321	65.4%	(55.0%)
B	Umkhumbi	KZN213	189 864	62 185	252 049	70 372	11 179	81 551	32.4%	59 120	27 740	86 860	34.5%	38 919	38 919	77 838	66.8%	(45.9%)
B	uMkhuzisantu	KZN214	205 065	46 091	251 156	29 479	6 157	35 636	14.2%	98 030	10 179	108 209	43.1%	127 509	16 336	143 845	57.3%	(33.6%)
B	Ray Nkonyeni	KZN216	1 124 639	161 345	1 285 984	352 627	29 287	381 914	29.7%	305 343	43 703	349 046	27.1%	657 970	72 990	730 960	56.8%	(49.7%)
C	Ugu	DC21	1 203 406	333 548	1 536 953	362 541	25 074	387 615	23.3%	351 615	27 647	379 262	23.6%	782 466	118 535	901 001	50.9%	(41.9%)
Total Ugu			3 029 047	641 763	3 670 810	903 147	79 704	982 851	26.8%	876 635	191 517	1 068 151	29.1%	1 779 782	271 221	2 051 003	55.9%	(45.8%)
B	uMshwathi	KZN221	188 227	29 977	218 204	10 491	10 424	20 914	9.6%	16 116	4 579	20 695	9.5%	26 607	15 002	41 609	19.1%	(98.4%)
B	uMngeni	KZN222	489 122	29 048	518 170	127 616	826	128 443	24.8%	121 334	2 547	123 881	23.9%	248 950	3 374	252 324	48.7%	(51.6%)
B	uMofana	KZN223	169 603	11 840	181 443	42 584	4 507	47 090	26.0%	41 487	3 143	44 631	24.6%	84 071	7 650	91 721	50.6%	(27.4%)
B	Impondolo	KZN224	58 292	20 687	78 979	24 508	5 739	30 247	38.3%	15 931	5 033	20 964	26.5%	40 439	10 772	51 211	64.8%	(27.7%)
B	uManteni	KZN225	6 410 414	576 302	6 986 716	1 662 125	31 163	1 693 288	24.2%	4 045 446	4 045 446	4 045 446	57.8%	5 707 571	31 163	5 738 734	62.0%	(57.0%)
B	Mkhambathi	KZN226	110 688	31 621	142 309	38 127	8 159	46 286	32.9%	34 928	9 066	43 995	30.9%	73 656	17 225	90 881	63.9%	(57.7%)
B	Richmond	KZN227	118 219	33 630	151 848	47 948	6 691	54 639	36.0%	33 703	6 453	40 156	26.4%	81 651	13 145	94 796	62.4%	(62.7%)
C	uMgungundlovu	DC22	992 929	195 479	1 188 408	265 379	57 046	322 425	25.3%	294 337	(107 566)	186 771	15.7%	659 716	(50 520)	609 196	51.3%	(73.6%)
Total uMgungundlovu			8 545 493	928 584	9 474 077	2 319 378	124 555	2 443 932	25.8%	4 603 283	(76 744)	4 526 539	47.8%	6 922 660	47 811	6 970 471	73.6%	(62.0%)
B	Okhahlamba	KZN235	196 536	29 734	226 270	72 812	8 649	81 461	36.0%	6 699	5 642	12 341	29.0%	131 755	15 348	147 103	65.0%	(63.8%)
B	Inkosi Langalibalele	KZN237	677 636	40 348	717 984	221 041	8 068	229 109	31.9%	150 020	5 186	155 206	21.6%	371 061	13 254	384 315	53.5%	(49.9%)
B	Allred Duma	KZN238	1 051 270	122 911	1 174 181	334 524	12 992	347 516	29.4%	263 505	25 946	289 451	24.5%	598 029	38 838	636 867	54.0%	(54.4%)
C	uMkajisi	DC23	931 711	251 809	1 183 520	280 456	37 532	317 989	26.9%	237 741	83 745	321 486	27.2%	518 798	121 277	640 075	54.0%	(49.2%)
Total Uthukela			2 863 154	444 802	3 307 956	908 834	67 142	975 975	29.5%	710 209	121 576	831 785	25.1%	1 619 042	188 717	1 807 760	54.6%	(52.7%)
B	Endumini	KZN241	386 290	26 429	412 719	50 854	3 059	53 913	13.1%	128 274	3 832	132 106	32.0%	179 128	6 891	186 019	45.1%	(27.1%)
B	Nquthu	KZN242	236 977	92 505	329 482	83 660	8 873	92 533	28.1%	67 439	16 944	84 382	25.8%	151 599	25 817	177 416	53.8%	(64.2%)
B	Mzinga	KZN244	242 224	68 452	310 675	121 777	12 926	134 703	43.4%	105 725	14 662	120 388	38.8%	227 502	27 589	255 091	82.1%	(45.3%)
B	Umvoti	KZN245	310 503	40 762	351 265	98 812	6 070	104 882	29.9%	88 753	11 242	99 996	28.5%	187 565	17 313	204 878	58.3%	(56.2%)
C	Umninyathi	DC24	521 709	287 572	809 281	202 218	83 016	285 234	35.2%	175 969	88 207	264 176	32.6%	378 187	171 223	549 410	67.9%	(51.7%)
Total Umninyathi			1 697 702	515 720	2 213 422	557 320	113 945	671 266	30.3%	566 661	134 887	701 548	31.7%	1 123 981	248 833	1 372 814	62.0%	(50.3%)
B	Newcastle	KZN252	2 214 242	68 741	2 282 982	603 991	12 862	617 853	28.2%	624 271	49 089	673 360	29.5%	1 255 262	61 952	1 317 213	57.7%	(43.9%)
B	Empangeni	KZN253	106 840	18 987	125 827	23 002	1	23 003	18.3%	25 939	2 623	28 562	22.7%	48 941	2 624	51 565	41.0%	(43.2%)
B	Darnehouser	KZN254	150 762	63 516	214 278	45 223	19 501	64 725	29.5%	56 598	19 259	75 857	35.4%	121 821	38 760	160 581	74.9%	(43.8%)
C	Amajuba	DC25	233 420	108 563	341 983	84 947	13 807	98 754	28.9%	73 839	11 120	84 959	24.8%	158 786	24 927	183 713	53.7%	(49.9%)
Total Amajuba			2 705 264	259 806	2 965 070	804 163	46 172	850 335	28.7%	780 647	82 091	862 738	29.1%	1 584 810	128 263	1 713 073	57.8%	(44.5%)
B	eDumbe	KZN261	170 462	46 209	216 671	50 273	10 973	61 246	28.3%	45 038	17 334	62 372	28.8%	95 311	28 307	123 618	57.1%	(140.7%)
B	uPhongolo	KZN262	312 768	52 076	364 844	92 190	8 788	100 979	27.7%	88 346	12 780	101 126	27.7%	180 536	21 569	202 105	55.4%	38.3%
B	uBaqulusi	KZN263	613 934	44 908	658 843	183 815	8 135	191 950	29.1%	164 382	6 791	171 173	26.0%	348 197	14 926	363 122	55.1%	(56.2%)
B	Nonqoma	KZN265	215 399	51 254	266 653	63 378	6 842	70 220	37.6%	64 166	9 352	73 518	27.6%	157 544	16 194	173 738	65.2%	(62.2%)
B	Ulundi	KZN266	410 238	33 577	443 815	168 835	19 312	188 146	42.4%	95 566	5 776	101 342	22.8%	264 401	25 088	289 489	65.2%	(59.9%)
C	Zululand	DC26	602 942	580 277	1 183 219	240 924	1 411 580	382 594	32.3%	204 991	129 426	334 417	28.3%	445 921	271 007	716 928	60.6%	(33.8%)
Total Zululand			2 325 643	808 301	3 133 944	829 415	195 630	1 025 045	32.7%	662 495	181 459	843 954	26.9%	1 491 909	377 089	1 868 998	59.6%	(33.2%)
B	Umhlabiyalingana	KZN271	228 193	47 208	275 401	88 531	(8 368)	80 165	29.1%	72 674	11 527	84 201	30.6%	161 205	3 141	164 346	59.8%	(59.8%)
B	Jozini	KZN272	286 748	44 922	331 670	105 595	23 571	129 166	38.9%	91 267	18 087	109 354	33.0%	196 862	41 658	238 520	71.9%	(54.1%)
B	Mtubatuba	KZN275	303 180	353 447	656 627	111 320	10 670	121 989	34.5%	83 902	9 727	93 629	26.5%	195 231	20 397	215 618	61.0%	(70.4%)
B	Hlabisa Big Five	KZN276	199 869	25 565	225 434	78 092	4 796	82 888	36.8%	55 959	7 867	63 826	28.3%	134 051	12 663	146 714	65.1%	(131.0%)
C	Umkhanyakade	DC27	562 424	291 452	853 876	214 930	-	214 930	25.2%	16 429	12 341	28 770	3.4%	231 359	12 341	243 700	28.5%	(91.5%)
Total Umkhanyakade			1 580 414	459 414	2 039 828	598 467	30 652	629 119	30.8%	320 231	59 548	379 780	18.6%	918 699	90 200	1 008 899	49.5%	(57.7%)
B	Mlolozi	KZN281	188 522	30 838	219 360	67 894	10 002	77 895	35.5%	54 908	19 688	74 596	34.0%	122 801	29 690	152 491	69.5%	(55.9%)
B	uMhlabuze	KZN282	3 762 787	830 967	4 593 755	1 165 734	62 411	1 228 145	26.7%	929 422	1 62 039	1 091 461	23.8%	2 095 157	224 450	2 319 606	50.5%	(48.1%)
B	uMlatizani	KZN284	490 470	67 123	557 594	173 068	16 185	189 253	33.9%	103 120	9 712	112 833	20.2%	276 189	25 891	302 080	54.2%	(71.0%)
B	Mthonzani	KZN285	172 450	47 316	219 766	19 928	6 720	26 648	12.1%	9 675	59 776	69 452	22.5%	176 994	16 396	193 390	34.6%	(113.1%)
B	Nkandla	KZN286	195 770	42 136	237 906	63 448	(3 661)	59 7										

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R thousands	Code	Main appropriation			First Quarter 2021/22				Second Quarter 2021/22				Year to date: 31 December 2021				Q2 of 2020/21 to Q2 of 2021/22	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Limpopo																		
B	Greater Giyani	LIM331	551 574	113 672	665 246	170 832	25 171	196 004	29.5%	142 420	26 348	168 768	25.4%	313 253	51 520	364 772	54.8%	(44.4%)
B	Greater Letaba	LIM332	410 102	116 244	526 346	137 903	27 297	165 200	31.4%	124 304	34 462	158 766	30.2%	262 207	61 759	323 966	61.5%	(55.3%)
B	Greater Tzaneen	LIM333	1 403 942	130 857	1 534 799	490 630	56 458	547 088	35.6%	321 143	25 164	346 306	22.6%	811 773	81 621	893 394	58.2%	(69.7%)
B	Ba-Phalaborwa	LIM334	584 260	56 127	640 386	158 557	4 641	163 198	25.5%	226 677	4 554	231 231	36.1%	395 234	9 195	394 430	61.6%	(27.7%)
B	Manungu	LIM335	294 012	167 381	461 392	85 476	31 163	116 639	25.3%	85 127	47 453	132 580	28.7%	170 603	78 616	249 219	54.0%	(44.1%)
C	Mopani	DC33	1 552 247	523 194	2 075 440	440 978	45 842	486 820	23.5%	11 108	68 528	79 636	3.8%	452 086	114 371	566 456	27.3%	(89.6%)
Total Mopani			4 796 136	1 107 475	5 903 611	1 484 377	190 572	1 674 949	28.4%	910 779	206 509	1 117 288	18.9%	2 395 155	397 082	2 792 237	47.3%	(64.2%)
B	Musina	LIM341	875 107	80 090	955 198	138 894	93	138 987	14.6%	91 866	5 212	97 078	10.2%	230 760	5 306	236 065	24.7%	(65.1%)
B	Thulamela	LIM343	757 975	199 305	957 280	257 553	15 920	273 473	28.6%	232 913	43 931	276 845	28.9%	490 467	59 851	550 318	57.5%	(55.6%)
B	Makhadlo	LIM344	1 201 835	424 622	1 626 457	202 328	36 810	239 138	14.7%	270 133	16 965	287 099	17.7%	472 461	53 776	526 237	32.4%	(56.4%)
B	Collins Chabane	LIM345	557 799	267 308	825 107	177 279	74 068	251 347	30.5%	151 009	81 559	232 568	28.2%	328 288	155 628	483 915	58.6%	(53.8%)
C	Vhembe	DC34	1 561 765	769 811	2 331 576	631 488	153 410	784 898	33.7%	586 294	206 442	792 737	34.0%	1 217 782	359 852	1 577 634	67.7%	(43.8%)
Total Vhembe			4 954 481	1 741 136	6 695 617	1 407 542	280 302	1 687 844	25.2%	1 332 216	354 111	1 686 326	25.2%	2 739 757	634 412	3 374 170	50.4%	(51.5%)
B	Bloubaerg	LIM351	309 517	68 144	377 661	121 944	9 662	131 606	34.8%	80 185	23 486	103 671	27.5%	202 129	33 148	235 277	62.3%	(60.7%)
B	Molomole	LIM353	268 172	65 394	333 566	80 666	6 526	87 192	26.1%	66 194	11 662	77 856	23.3%	146 860	18 189	165 049	49.5%	(41.5%)
B	Polokwane	LIM354	4 028 835	1 128 560	5 157 394	1 091 456	135 636	1 227 092	23.8%	1 079 676	224 109	1 303 785	25.3%	2 171 132	359 745	2 530 877	49.1%	(42.4%)
B	Lepelle-Nkumpi	LIM355	505 983	145 663	651 645	168 507	9 499	178 006	27.3%	75 904	8 647	84 551	13.0%	244 411	18 146	262 558	40.3%	(76.4%)
C	Capricorn	DC35	818 700	323 927	1 142 627	309 532	118 717	428 249	37.5%	267 649	75 924	343 573	30.1%	577 181	194 642	771 822	67.5%	(53.5%)
Total Capricorn			5 931 206	1 731 687	7 662 893	1 772 106	280 040	2 052 146	26.8%	1 569 608	343 829	1 913 437	25.0%	3 341 713	623 870	3 965 583	51.8%	(49.1%)
B	Thabazimbi	LIM361	427 635	125 212	552 847	73 723	6 695	80 418	14.5%	77 299	7 694	84 993	15.4%	151 022	14 389	165 411	29.9%	(44.9%)
B	Laphalale	LIM362	665 957	113 661	780 618	188 838	10 557	199 395	25.5%	206 068	33 191	239 259	30.6%	394 906	43 748	438 653	56.2%	(27.3%)
B	Bola Bola	LIM366	486 510	40 920	527 430	110 676	9 211	119 827	21.9%	108 750	9 598	118 348	21.6%	219 367	18 809	238 175	43.5%	(55.3%)
B	Mogalakwena	LIM367	1 152 078	290 790	1 442 867	347 149	11 913	359 062	24.9%	298 486	36 589	335 074	23.2%	645 635	48 502	694 137	48.1%	(52.7%)
B	Modimolle-Mookgopong	LIM368	711 722	151 473	863 195	128 091	6 643	134 734	15.6%	225 940	14 428	240 368	27.8%	354 031	21 070	375 101	43.5%	(12.1%)
C	Waterberg	DC36	150 769	900	1 510 769	151 669	59 815	-	39.4%	48 406	-	48 406	31.9%	108 221	-	108 221	71.4%	(56.8%)
Total Waterberg			3 595 671	742 956	4 338 627	908 232	45 019	953 251	22.0%	964 949	101 499	1 066 448	24.6%	1 873 182	146 518	2 019 699	46.6%	(42.1%)
B	Ephraim Mogale	LIM471	312 927	82 383	395 309	100 808	4 198	105 007	26.6%	84 996	10 922	95 929	24.3%	185 805	15 131	200 935	50.8%	(60.0%)
B	Elias Mokoaledi	LIM472	546 626	88 032	634 658	172 173	16 980	189 153	29.8%	144 321	15 128	159 449	24.8%	316 494	29 786	346 281	54.6%	(59.7%)
B	Makhuduthamaga	LIM473	400 622	125 383	526 005	126 021	15 911	141 932	27.0%	112 276	19 807	132 083	25.1%	238 297	35 798	274 095	52.1%	(87.2%)
B	Tubatse-Fetakgomo	LIM476	734 041	200 578	934 619	246 069	28 435	274 504	29.4%	40 934	17 946	58 879	6.3%	287 002	46 381	333 383	35.7%	(87.9%)
C	Sekhukhune	DC47	1 113 047	424 001	1 537 048	409 082	37 899	446 981	29.1%	310 310	94 577	404 887	26.3%	719 392	132 475	851 868	55.4%	(62.9%)
Total Sekhukhune			3 107 463	920 377	4 027 840	1 054 513	103 423	1 157 936	28.7%	692 838	156 148	848 985	21.1%	1 746 991	259 571	2 006 562	49.8%	(73.8%)
Total Limpopo			22 384 956	6 243 631	28 628 588	6 626 410	899 356	7 525 766	26.3%	5 470 389	1 162 096	6 632 485	23.2%	12 096 798	2 061 453	14 158 251	49.5%	(57.0%)

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R thousands	Code	Main appropriation			First Quarter 2021/22				Second Quarter 2021/22				Year to date: 31 December 2021				Q2 of 2020/21 to Q2 of 2021/22	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Mpumalanga																		
B	Albert Luthuli	MP301	611 954	346 649	958 603	22 370	133 503	155 873	16.3%	(315 641)	38 048	(277 593)	(29.0%)	(293 271)	171 552	(121 719)	(12.7%)	(155.5%)
B	Msakaligwa	MP302	906 168	243 924	1 150 093	161 115	77 889	239 003	20.8%	306 815	46 517	353 333	30.7%	467 930	124 406	592 336	51.5%	(20.1%)
B	Mkhondo	MP303	577 087	185 974	763 061	193 991	71 471	265 462	34.8%	1 711 767	65 625	237 392	31.1%	365 758	137 096	502 853	65.9%	(52.1%)
B	Pitsoley Ka Seme (MP)	MP304	373 939	1 111 251	1 485 190	482 827	2 822	145 650	30.0%	83 511	5 433	88 944	18.3%	226 338	8 255	234 594	48.3%	(56.7%)
B	Lekwa	MP305	1 076 307	42 792	1 119 098	255 083	736	255 819	22.9%	216 363	7 455	223 818	20.0%	471 446	8 192	479 637	42.9%	(44.0%)
B	Dipaleseng	MP306	303 641	98 332	401 973	80 426	14 936	95 361	23.7%	73 573	24 291	97 864	24.3%	153 999	39 227	193 225	48.1%	(39.1%)
B	Govan Mbeki	MP307	2 589 362	264 380	2 853 742	562 782	7 543	570 325	20.0%	555 973	29 906	585 878	20.5%	1 118 755	37 448	1 156 203	40.5%	(53.0%)
C	Gert Sibande	DC30	347 765	-	347 765	134 326	-	134 326	38.6%	113 346	-	113 346	32.6%	247 671	-	247 671	71.2%	(52.4%)
	Total Gert Sibande		6 786 222	1 293 402	8 079 625	1 552 919	308 900	1 861 820	23.0%	1 205 707	217 275	1 422 981	17.6%	2 758 626	526 175	3 284 801	40.7%	(61.4%)
B	Victor Khanye	MP311	651 567	36 879	688 446	118 031	3 535	121 566	17.7%	130 644	6 335	136 979	19.9%	248 674	9 871	258 545	37.6%	(59.0%)
B	Emalahleni (MP)	MP312	3 802 907	183 780	3 986 687	973 859	29 411	1 003 270	22.7%	851 888	36 844	888 731	22.3%	1 725 747	66 255	1 792 002	44.9%	(51.7%)
B	Steve Tshwete	MP313	1 993 805	6 111 391	2 605 196	526 606	96 065	622 670	23.9%	429 138	157 055	586 193	24.4%	1 005 744	253 119	1 258 864	48.3%	(49.6%)
B	Emakhazeni	MP314	316 915	100 157	417 072	99 610	12 136	111 746	26.8%	58 540	41 410	99 950	24.0%	158 149	53 546	211 695	50.8%	(41.5%)
B	Thembisile Hani	MP315	724 650	185 513	910 163	306 147	56 123	362 270	39.8%	279 080	53 022	332 101	36.5%	585 226	109 145	694 371	76.3%	(51.3%)
B	Dr J.S. Moroka	MP316	624 760	129 357	754 117	211 709	20 119	231 828	30.7%	186 161	42 187	228 349	30.3%	397 870	62 306	460 176	61.0%	90.6%
C	Nkangala	DC31	509 652	35 410	545 062	158 876	826	159 701	29.3%	132 595	602	133 197	24.4%	291 471	1 427	292 898	53.7%	(56.6%)
	Total Nkangala		8 624 256	1 282 487	9 906 743	2 294 836	218 215	2 513 051	25.4%	2 118 045	337 455	2 455 500	24.8%	4 412 881	555 670	4 968 551	50.2%	(47.9%)
B	Thaba Chweu	MP321	648 943	84 573	733 516	182 859	13 842	196 701	26.8%	161 506	24 374	185 880	25.3%	344 365	38 215	382 581	52.2%	(49.8%)
B	Nkomazi	MP324	1 035 958	458 536	1 494 494	350 929	112 591	463 519	31.0%	303 993	93 833	396 925	26.6%	654 021	206 423	860 445	57.6%	(31.4%)
B	Bushbuckridge	MP325	1 571 370	742 320	2 313 690	446 042	41 617	487 658	21.1%	344 039	29 576	373 615	16.1%	790 081	71 193	861 274	37.2%	(64.6%)
B	City of Mbombela	MP326	3 474 234	617 205	4 091 439	977 272	55 154	1 032 426	25.2%	875 586	104 032	979 618	23.9%	1 852 858	159 186	2 012 044	49.2%	(53.1%)
C	Ehlanzeni	DC32	292 160	20 603	312 763	117 957	3 758	121 715	38.9%	92 647	5 141	97 788	31.3%	219 604	8 899	228 503	70.2%	(57.7%)
	Total Ehlanzeni		7 022 665	1 923 237	8 945 902	2 075 058	226 961	2 302 019	25.7%	1 776 871	256 955	2 033 826	22.7%	3 851 929	483 917	4 335 846	48.5%	(53.0%)
	Total Mpumalanga		22 433 143	4 499 127	26 932 270	5 922 814	754 076	6 676 890	24.8%	5 100 623	811 685	5 912 308	22.0%	11 023 436	1 565 761	12 589 197	46.7%	(53.5%)

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R thousands	Code	Main appropriation			First Quarter 2021/22				Second Quarter 2021/22				Year to date: 31 December 2021				Q2 of 2020/21 to Q2 of 2021/22	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Northern Cape																		
B	Joe Morolong	NC451	278 759	113 981	392 740	77 481	4 823	82 304	21.0%	21 359	53 096	74 455	19.0%	98 840	57 919	156 759	39.9%	(78.0%)
B	Ga-Segonyana	NC452	504 974	112 262	617 236	148 220	22 120	170 340	27.6%	123 596	34 623	158 219	25.6%	271 817	56 743	328 559	53.2%	(55.8%)
B	Gamaqana	NC453	560 387	67 287	627 674	133 139	4 483	137 622	21.9%	137 540	9 166	146 707	23.4%	270 679	13 650	284 329	45.3%	(38.7%)
C	John Taolo Gaetsewe	DC45	110 852	496	111 548	42 488	160	42 649	38.2%	35 556	32	35 588	31.9%	78 045	192	78 237	70.1%	(52.7%)
	Total John Taolo Gaetsewe		1 454 972	294 226	1 749 199	401 328	31 586	432 915	24.7%	318 052	96 918	414 970	23.7%	719 380	128 504	847 884	48.5%	(59.0%)
B	Richtersveld	NC061	135 265	24 480	159 745	10 168	-	10 168	6.4%	8 352	4 053	12 405	7.8%	18 520	4 053	22 573	14.1%	(78.5%)
B	Nama Khoi	NC062	313 895	32 162	346 057	121 604	34 578	156 182	45.1%	63 544	2 136	65 680	19.0%	185 148	36 714	221 862	64.1%	(66.1%)
B	Kamiesberg	NC064	72 292	13 483	85 776	33 295	2 782	36 077	42.1%	8 060	1 253	9 313	10.9%	41 356	4 035	45 391	52.9%	(50.9%)
B	Hantam	NC065	118 557	25 201	143 758	32 016	1 003	33 019	23.0%	13 142	3 864	17 007	11.8%	45 158	4 867	50 025	34.8%	(79.2%)
B	Karoo Hoogland	NC066	64 825	18 346	83 171	20 247	1 496	21 742	26.1%	14 033	9 949	23 982	28.8%	34 280	11 444	45 724	55.0%	(50.7%)
B	Khai-Ma	NC067	66 553	19 106	85 659	24 891	2 010	26 901	31.4%	15 012	2 655	17 668	20.6%	39 904	4 665	44 568	52.0%	(53.3%)
C	Namakwa	DC6	72 791	429	73 219	23 500	3	23 502	32.1%	21 904	32	21 936	30.0%	45 404	35	45 438	62.1%	(49.5%)
	Total Namakwa		844 178	133 207	977 385	265 720	41 871	307 592	31.5%	144 048	23 942	167 990	17.2%	409 769	65 813	475 582	48.7%	(65.1%)
B	Uitantu	NC071	144 360	24 274	168 634	47 442	3 126	50 567	30.1%	15 655	2 329	17 984	10.7%	63 297	5 454	68 752	40.8%	(71.9%)
B	Umsobomvu	NC072	203 134	21 478	224 612	55 837	1 438	57 275	25.5%	39 677	3 968	43 645	19.4%	95 514	5 405	100 920	44.9%	(54.9%)
B	Erithanjoni	NC073	268 065	28 456	296 521	161 699	420	162 119	54.7%	139 755	632	140 387	47.3%	301 454	1 052	302 506	102.0%	(6.6%)
B	Kareeberg	NC074	82 312	95 416	177 728	31 788	30 456	62 244	35.0%	11 731	9 778	21 509	12.1%	43 519	40 234	83 754	47.1%	(49.2%)
B	Renosarberg	NC075	63 747	12 631	76 378	6 967	3 227	10 194	13.3%	5 501	4 880	10 381	13.6%	12 468	8 107	20 575	26.9%	(16.0%)
B	Thembelille	NC076	91 209	18 736	109 945	25 580	1 092	26 672	24.3%	20 419	2 549	22 968	20.9%	45 999	3 641	49 640	45.1%	(53.0%)
B	Siyathemba	NC077	146 375	27 244	173 619	73 332	8 164	81 496	46.9%	21 973	3 470	25 443	14.7%	95 305	11 633	106 938	61.6%	(70.1%)
B	Syancuma	NC078	200 543	41 820	242 363	73 091	312	73 403	30.3%	35 863	8 452	44 314	18.3%	108 954	8 763	117 717	48.6%	(67.6%)
C	Pixley Ka Seme (NC)	DC7	68 499	1 000	69 499	30 576	75	30 651	44.1%	20 689	66	20 754	29.9%	51 265	141	51 405	74.0%	(57.2%)
	Total Pixley ka Seme (NC)		1 268 246	271 054	1 539 300	506 513	48 308	554 821	36.0%	311 263	36 123	347 386	22.6%	817 776	84 431	902 206	58.6%	(46.7%)
B	IKail Garib	NC082	268 962	34 596	303 558	36 074	-	36 074	11.9%	34 296	7 965	42 261	13.9%	70 370	7 965	78 335	25.8%	(60.5%)
B	IKheis	NC084	70 427	16 040	86 467	4 664	780	5 444	6.3%	6 892	782	7 674	8.9%	13 119	1 563	14 682	15.2%	(76.7%)
B	Tsantsabane	NC085	211 881	36 355	248 236	50 578	3 911	54 489	22.0%	47 467	4 345	51 812	20.9%	98 045	8 257	106 302	42.8%	(41.1%)
B	Kgalakope	NC086	128 418	93 564	221 982	24 138	8 323	32 461	14.6%	12 428	12 399	24 827	11.2%	36 566	20 723	57 289	25.8%	(65.1%)
B	Dawid Kruger	NC087	913 779	144 161	1 057 940	214 929	8 375	223 305	21.1%	196 489	17 037	213 526	20.2%	411 418	25 413	436 831	41.3%	(40.5%)
C	Z F Mgawu	DC8	83 104	2 210	85 314	31 260	210	31 470	36.9%	309	10	319	0.4%	31 569	220	31 789	37.3%	(99.1%)
	Total Z F Mgawu		1 676 571	326 927	2 003 498	361 643	21 600	383 243	19.1%	297 881	42 539	340 420	17.0%	659 523	64 140	723 663	36.1%	(50.9%)
B	Sol Plaatje	NC091	2 365 711	179 266	2 544 977	670 087	8 715	678 803	26.7%	505 926	18 382	524 308	20.6%	1 176 014	27 097	1 203 111	47.3%	(55.6%)
B	Dikgatlong	NC092	258 996	55 162	314 157	78 390	3 398	82 327	26.2%	34 309	184	34 492	11.0%	113 238	3 581	116 820	37.2%	(73.8%)
B	Magareng	NC093	129 842	29 741	159 583	16 117	8 789	24 906	15.6%	39 747	8 076	47 824	30.0%	55 864	16 866	72 730	45.6%	13.4%
B	Phokwane	NC094	328 395	63 963	392 358	38 303	3 915	42 218	10.8%	26 364	6 524	32 887	8.4%	64 667	10 439	75 105	19.1%	(84.6%)
C	Frances Baard	DC9	144 548	12 179	156 727	54 974	5 974	60 948	35.1%	44 351	80	44 431	28.3%	99 326	80	99 405	63.4%	(36.3%)
	Total Frances Baard		3 227 492	340 310	3 567 803	858 411	24 818	883 228	24.8%	650 697	33 245	683 943	19.2%	1 509 108	58 063	1 567 171	43.9%	(58.2%)
	Total Northern Cape		8 471 460	1 365 725	9 837 185	2 393 615	168 183	2 561 798	26.0%	1 721 941	232 767	1 954 708	19.9%	4 115 556	400 950	4 516 507	45.9%	(56.3%)

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R thousands	Code	Main appropriation			First Quarter 2021/22				Second Quarter 2021/22				Year to date: 31 December 2021				Q2 of 2020/21 to Q2 of 2021/22	
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North West																		
B	Moretele	NW371	515 115	196 132	711 247	193 075	30 343	223 418	31.4%	22 269	66 968	89 237	12.5%	215 344	97 311	312 655	44.0%	(82.5%)
B	Madibeng	NW372	2 155 760	310 285	2 466 045	672 314	41 615	713 929	29.0%	595 722	71 904	667 626	27.1%	1 268 036	113 519	1 381 555	56.0%	(54.8%)
B	Rustenburg	NW373	5 669 738	638 870	6 298 608	1 643 368	32 738	1 676 106	26.6%	1 250 553	57 903	1 308 456	20.9%	2 893 921	90 641	2 984 562	47.4%	(51.6%)
B	Kgatleng/Phel	NW374	260 253	28 255	288 508	-	-	62 624	21.7%	5 388	-	5 388	1.9%	68 012	-	68 012	23.6%	(84.5%)
B	Moses Kotane	NW375	902 489	235 160	1 137 649	308 864	11 309	320 173	28.1%	255 928	43 424	299 352	26.3%	564 792	54 733	619 525	54.5%	(56.5%)
C	Bojanala Platinum	DC37	372 457	15 810	388 267	153 734	-	153 734	39.6%	122 703	446	123 149	31.7%	276 437	446	276 883	71.3%	(31.9%)
Total Bojanala Platinum			9 875 812	1 412 512	11 288 324	3 033 978	116 006	3 149 984	27.9%	2 252 563	240 644	2 493 207	22.1%	5 286 541	356 651	5 643 191	50.0%	(55.4%)
B	Ratlou	NW381	158 528	34 342	192 870	71 072	6 994	78 066	40.5%	48 636	4 710	53 346	27.7%	119 708	11 705	131 412	68.1%	(63.1%)
B	Tswaing	NW382	286 138	29 476	315 613	26 125	1 787	27 912	8.8%	27 084	-	27 084	8.6%	53 209	1 787	54 996	17.4%	(84.3%)
B	Malkeng	NW383	1 097 084	114 964	1 212 048	184 616	34 060	218 676	18.0%	176 783	10 488	187 271	15.5%	361 399	44 548	405 947	33.5%	(43.8%)
B	Dikobala	NW384	629 212	45 102	674 314	20 715	14 726	35 442	5.3%	53 573	4 265	57 838	8.6%	74 309	19 011	93 320	13.9%	(24.5%)
B	Ramotshere-Moloka	NW385	401 715	44 146	445 861	112 060	3 613	115 673	25.9%	86 532	1 851	88 384	19.8%	198 592	5 465	204 057	45.8%	39.0%
C	Ngaka Modiri Molema	DC38	879 257	354 155	1 233 412	364 707	48 349	413 057	33.5%	310 243	126 187	436 430	35.4%	674 950	174 536	849 486	68.9%	(13.6%)
Total Ngaka Modiri Molema			3 451 934	622 184	4 074 117	779 296	109 530	888 826	21.8%	702 951	147 521	850 472	20.9%	1 482 248	257 051	1 739 299	42.7%	(34.4%)
B	Naledi (NW)	NW392	420 536	22 436	442 972	80 683	3 432	84 115	19.0%	70 549	12 674	83 223	18.8%	151 232	16 106	167 338	37.8%	(61.5%)
B	Mamusa	NW393	208 153	35 974	244 126	50 815	4 847	55 662	22.8%	28 035	6 667	34 702	14.2%	78 850	11 514	90 364	37.0%	-
B	Greater Taung	NW394	305 193	99 666	404 859	118 124	10 198	128 322	31.7%	76 348	18 041	94 389	23.3%	194 473	28 239	222 712	55.0%	(52.5%)
B	Lekwa-Teemane	NW396	353 080	14 624	367 705	91 374	1 446	92 819	25.2%	60 106	11 643	71 749	19.5%	151 480	13 089	164 569	44.8%	(53.5%)
B	Kajjans-Mokop	NW397	168 348	42 401	210 749	77 825	3 841	81 666	38.8%	49 050	9 327	58 377	27.7%	126 875	13 168	140 042	66.5%	(68.4%)
C	Dr Ruth Segomotsi Mompati	DC39	453 605	667 558	1 121 163	168 917	20 167	189 084	17.2%	136 626	49 686	186 312	16.9%	305 743	69 853	375 596	34.3%	(124.7%)
Total Dr Ruth Segomotsi Mompati			1 888 915	882 659	2 771 574	587 738	43 930	631 668	22.8%	420 914	108 038	528 952	19.1%	1 008 652	151 968	1 160 620	41.9%	(17247.0%)
B	City of Mafisana	NW403	3 531 358	167 630	3 698 988	973 290	41 572	1 014 863	27.4%	877 161	31 824	908 984	24.4%	1 850 451	73 396	1 923 847	52.0%	(42.3%)
B	Maqasssi Hills	NW404	526 416	70 782	597 198	313 609	17 632	330 701	55.4%	(529 484)	14 265	(515 219)	(86.3%)	(214 415)	31 897	(184 518)	(30.9%)	(285.0%)
B	J B Marks	NW405	1 887 847	213 117	2 100 964	621 014	24 313	645 326	30.7%	357 898	27 017	384 915	18.3%	978 912	51 330	1 030 241	49.0%	(65.2%)
C	Dr Kenneth Kaunda	DC40	211 606	117 305	328 911	83 745	2 335	86 080	26.2%	70 205	609	70 814	21.5%	153 950	2 944	156 894	47.7%	(54.1%)
Total Dr Kenneth Kaunda			6 157 227	568 835	6 726 062	1 991 119	85 851	2 076 970	30.9%	775 780	73 715	849 494	12.6%	2 766 898	159 566	2 926 464	43.5%	(72.7%)
Total North West			21 373 888	3 486 189	24 860 077	6 392 130	355 318	6 747 448	27.1%	4 152 208	569 918	4 722 126	19.0%	10 544 339	925 236	11 469 574	46.1%	(52.8%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2021

Figures Finalised as at 2022/01/29

	R thousands	Code	Main appropriation			First Quarter 2021/22				Second Quarter 2021/22				Year to date: 31 December 2021				Q2 of 2020/21 to Q2 of 2021/22
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
			47 512 224	8 325 971	55 838 195	12 238 459	553 989	12 792 448	22.9%	11 982 142	1 235 929	13 218 071	23.7%	24 220 601	1 789 917	26 010 518	46.6%	(47.7%)
A	Western Cape																	
		OPT	47 512 224	8 325 971	55 838 195	12 238 459	553 989	12 792 448	22.9%	11 982 142	1 235 929	13 218 071	23.7%	24 220 601	1 789 917	26 010 518	46.6%	(47.7%)
		Cape Town	47 512 224	8 325 971	55 838 195	12 238 459	553 989	12 792 448	22.9%	11 982 142	1 235 929	13 218 071	23.7%	24 220 601	1 789 917	26 010 518	46.6%	(47.7%)
B	Total Metros																	
		WC011	439 355	71 730	511 085	98 092	6 344	104 436	20.4%	93 970	19 738	113 708	22.2%	192 061	26 082	218 144	42.7%	(32.7%)
		WC012	346 091	51 262	397 352	83 598	4 814	88 412	22.3%	88 197	4 195	92 392	23.3%	171 796	9 008	180 804	45.5%	(48.2%)
B	Bergvliet	WC013	421 416	56 187	477 604	114 892	1 829	116 721	24.4%	101 969	10 324	112 293	23.5%	216 862	12 153	229 015	48.0%	(46.8%)
		WC014	1 205 124	209 142	1 414 266	305 956	12 677	318 633	21.6%	275 666	36 674	312 340	21.2%	581 623	49 351	630 973	42.8%	(53.4%)
B	Saldanha Bay	WC015	907 049	166 436	1 073 484	226 169	11 061	237 230	22.1%	219 330	61 891	281 221	26.2%	445 498	72 952	518 450	48.3%	(41.1%)
		DC1	437 684	13 730	451 414	110 243	1 244	111 487	24.7%	144 613	1 645	146 258	32.4%	254 856	2 889	257 745	57.1%	(32.0%)
		WC022	702 723	89 094	791 817	217 966	8 333	226 298	28.6%	141 360	8 570	149 930	18.9%	359 326	16 903	376 229	47.5%	(53.2%)
B	Drakenstein	WC023	2 608 798	128 103	2 736 900	635 140	14 081	649 221	23.7%	672 520	30 620	703 140	25.7%	1 307 660	44 701	1 352 361	49.4%	(41.8%)
B	Stellenbosch	WC024	2 020 051	406 054	2 426 105	539 226	23 615	562 840	23.2%	457 543	92 297	549 840	22.7%	996 768	115 912	1 112 680	45.9%	(46.6%)
B	Breda Valley	WC025	1 302 088	151 230	1 453 318	293 655	16 443	310 098	21.3%	267 532	23 362	290 894	20.0%	561 187	39 805	600 992	41.4%	(46.5%)
B	Langeberg	WC026	854 415	101 759	956 174	285 374	6 632	292 007	30.5%	189 547	10 091	199 638	20.9%	474 921	16 723	491 645	51.4%	(54.8%)
		DC2	426 521	68 838	495 359	124 042	-	124 042	25.0%	114 765	185	114 949	23.2%	238 807	185	238 992	48.2%	(50.6%)
		WC031	612 319	181 136	793 455	159 382	15 265	174 647	22.0%	135 428	23 589	159 017	20.0%	294 810	38 853	333 664	42.1%	(34.5%)
B	Overstrand	WC032	1 416 839	274 775	1 691 613	360 798	9 512	370 310	21.9%	364 053	47 648	411 702	24.3%	724 851	57 160	782 012	46.2%	(46.7%)
B	Cape Agulhas	WC033	385 404	53 873	439 277	119 468	2 061	121 529	27.7%	88 034	6 228	94 262	21.5%	207 502	8 290	215 791	49.1%	(55.4%)
B	Swellendam	WC034	319 636	49 990	369 627	86 136	6 404	92 540	25.0%	82 998	29 516	112 514	30.4%	169 134	35 920	205 054	55.5%	(29.2%)
		DC3	255 224	4 989	260 213	43 841	517	44 358	24.7%	77 218	995	78 213	30.1%	141 059	1 513	142 571	54.8%	(40.5%)
		WC041	186 419	23 767	210 186	50 756	2 255	53 010	25.2%	32 986	7 263	40 249	19.1%	83 741	9 518	93 259	44.4%	(57.0%)
B	Hessouqua	WC042	562 896	107 297	670 193	213 242	5 085	218 327	32.6%	123 152	39 033	162 185	24.2%	336 395	44 118	380 512	56.8%	(52.1%)
B	Mossel Bay	WC043	1 271 795	241 589	1 513 384	329 129	33 669	362 798	23.9%	290 264	35 852	326 117	21.5%	619 393	68 921	688 315	45.5%	(51.9%)
B	George	WC044	2 512 874	370 443	2 883 317	555 456	57 501	612 957	21.3%	550 170	90 323	640 493	22.2%	1 105 626	147 823	1 253 450	43.5%	(35.5%)
B	Oudtshoorn	WC045	635 263	51 387	686 650	299 863	4 077	303 940	44.3%	118 419	16 881	135 300	19.7%	418 282	20 958	439 240	64.0%	(66.2%)
B	Blou	WC047	785 441	90 316	875 758	153 665	17 175	170 840	19.5%	253 487	9 595	263 082	30.0%	407 152	26 770	433 922	49.5%	(38.1%)
B	Kayuya	WC048	972 827	143 644	1 116 471	314 791	14 117	328 908	29.5%	195 831	27 299	223 131	20.0%	510 623	41 416	552 039	49.4%	(67.1%)
B	Garden Route	DC4	420 694	76 173	496 867	131 323	117	131 440	26.5%	125 398	885	126 283	25.4%	256 721	1 002	257 722	51.9%	(41.0%)
		WC051	93 356	14 461	107 817	31 457	504	31 961	29.6%	19 697	621	20 318	18.8%	51 153	1 125	52 279	48.5%	(79.1%)
B	Prince Albert	WC052	77 849	10 292	88 142	22 111	2 336	24 447	27.7%	19 266	5 615	24 881	28.2%	41 377	7 951	49 328	56.0%	(45.8%)
B	Beaufort West	WC053	338 682	23 465	362 147	92 164	4 979	96 143	26.5%	75 278	3 053	78 331	21.6%	166 441	8 032	174 474	48.2%	(52.7%)
C	Central Karoo	DC5	108 445	2 716	111 160	16 662	-	16 662	15.0%	12 048	-	12 048	10.8%	28 711	-	28 711	25.8%	(77.8%)
		WC054	618 332	50 934	669 266	161 394	7 819	169 213	25.3%	126 289	9 289	135 578	20.3%	287 683	17 108	304 791	45.5%	(62.6%)
		WC055	108 445	2 716	111 160	16 662	-	16 662	15.0%	12 048	-	12 048	10.8%	28 711	-	28 711	25.8%	(77.8%)
		DC5	618 332	50 934	669 266	161 394	7 819	169 213	25.3%	126 289	9 289	135 578	20.3%	287 683	17 108	304 791	45.5%	(62.6%)
		DC5	618 332	50 934	669 266	161 394	7 819	169 213	25.3%	126 289	9 289	135 578	20.3%	287 683	17 108	304 791	45.5%	(62.6%)
		DC5	618 332	50 934	669 266	161 394	7 819	169 213	25.3%	126 289	9 289	135 578	20.3%	287 683	17 108	304 791	45.5%	(62.6%)
		DC5	618 332	50 934	669 266	161 394	7 819	169 213	25.3%	126 289	9 289	135 578	20.3%	287 683	17 108	304 791	45.5%	(62.6%)
		DC5	618 332	50 934	669 266	161 394	7 819	169 213	25.3%	126 289	9 289	135 578	20.3%	287 683	17 108	304 791	45.5%	(62.6%)
		DC5	618 332	50 934	669 266	161 394	7 819	169 213	25.3%	126 289	9 289	135 578	20.3%	287 683	17 108	304 791	45.5%	(62.6%)
		DC5	618 332	50 934	669 266	161 394	7 819	169 213	25.3%	126 289	9 289	135 578	20.3%	287 683	17 108	304 791	45.5%	(62.6%)
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		DC5	618 332	50 934	669 266	161 394	7 819	169 213	25.3%	126 289	9 289	135 578	20.3%	287 683	17 108	304 791	45.5%	(62.6%)
		DC5	618 332	50 934	669 266	161 394	7 819	169 213	25.3%	126 289	9 289	135 578	20.3%	287 683	17 108	304 791	45.5%	(62.6%)
		DC5	618 332	50 934	669 266	161 394	7 819	169 213	25.3%	126 289	9 289	135 578	20.3%	287 683	17 108	304 791	45.5%	(62.6%)
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		DC5	618 332	50 934	669 266	161 394	7 819	169 213	25.3%	126 289	9 289	135 578	20.3%	287 683	17 108	304 791	45.5%	(62.6%)
		DC5	618 332	50 934	669 266	161 394	7 819	169 213	25.3%	126 289	9 289	135 578	20.3%	287 683	17 108	304 791	45.5%	(62.6%)
		DC5	618 332	50 934	669 266	161 394	7 819	169 213	25.3%	126 289	9 289	135 578	20.3%	287 683	17 108	304 791	45.5%	(62.6%)
		DC5	618 332	50 934	669 266	161 394	7 819	169 213	25.3%	126 289	9 289	135 578	20.3%	287 683	17 108	304 791	45.5%	(62.6%)
		DC5	618 332	50 934	669 266	161 394	7 819	169 213	25.3%	126 289	9 289	135 578	20.3%	287 683	17 108	304 791	45.5%	(62.6%)
		DC5	618 332	50 934	669 266	161 394	7 819	169 213	25.3%	126 289	9 289	135 578	20.3%	287 683	17 108	304 791	45.5%	(62.6%)
		DC5	618 332	50 934	669 266	161 394	7 819	169 213	25.3%	126 289	9 289	135 578	20.3%	287 683	17 108	304 791	45.5%	(62.6%)
	</																	