

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2021

Executive and council		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	422 139	115 302	27.3%	95 866	22.7%	211 168	50.0%	205 290	20.5%	(53.3%)
A	Nelson Mandela Bay	NMA	256 750	30 898	12.0%	58 784	22.9%	89 682	34.9%	-	-	-
	Total Metros		678 888	146 200	21.5%	154 650	22.8%	300 850	44.3%	205 290	20.5%	(24.7%)
B	Dr Beyers Naude	EC101	29 445	7 266	24.7%	8 316	28.2%	15 581	52.9%	15 967	27.6%	(47.9%)
B	Blue Crane Route	EC102	11 187	2 381	21.3%	2 580	23.1%	4 961	44.3%	5 272	24.3%	(51.1%)
B	Makana	EC104	33 643	3 540	10.5%	1 001	3.0%	4 540	13.5%	11 250	22.8%	(91.1%)
B	Ndlambe	EC105	35 924	8 437	23.5%	9 643	26.8%	18 080	50.3%	14 131	21.8%	(31.8%)
B	Sundays River Valley	EC106	17 843	3 776	21.2%	2 728	15.3%	6 504	36.5%	3 934	16.3%	(30.7%)
B	Kouga	EC108	50 592	9 390	18.6%	12 998	25.7%	22 388	44.3%	19 196	27.5%	(32.3%)
B	Kou-Kamma	EC109	13 813	3 001	21.7%	2 823	20.4%	5 824	42.2%	6 526	29.1%	(56.7%)
C	Sarah Baartman	DC10	28 377	4 334	15.3%	5 380	19.0%	9 714	34.2%	10 939	23.1%	(50.8%)
	Total Sarah Baartman		220 825	42 124	19.1%	45 468	20.6%	87 592	39.7%	87 216	24.3%	(47.9%)
B	Mbhashe	EC121	58 270	4 652	8.0%	9 458	16.2%	14 110	24.2%	9 191	14.2%	2.9%
B	Mnquma	EC122	48 487	10 575	21.8%	9 716	20.0%	20 291	41.8%	14 582	22.8%	(33.4%)
B	Great Kei	EC123	5 051	1 406	27.8%	1 425	28.2%	2 830	56.0%	3 225	30.3%	(55.8%)
B	Amahlathi	EC124	70 109	8 418	12.0%	7 725	11.0%	16 143	23.0%	12 538	13.5%	(38.4%)
B	Nggushwa	EC126	23 523	5 008	21.3%	5 166	22.0%	10 174	43.3%	10 415	25.3%	(50.4%)
B	Raymond Mhlaba	EC129	36 768	5 655	15.4%	8 259	22.5%	13 914	37.8%	8 278	18.6%	(0.2%)
C	Amathole	DC12	117 258	18 818	16.0%	18 015	15.4%	36 833	31.4%	42 652	31.6%	(57.8%)
	Total Amathole		359 466	54 532	15.2%	59 763	16.6%	114 295	31.8%	100 881	21.7%	(40.8%)
B	Inxuba Yethemba	EC131	34 637	6 372	18.4%	4 677	13.5%	11 049	31.9%	4 714	13.3%	(0.8%)
B	Intsika Yethu	EC135	27 427	3 905	14.2%	8 773	32.0%	12 678	46.2%	24 094	39.2%	(63.6%)
B	Emalahleni (EC)	EC136	25 296	4 819	19.0%	7 553	29.9%	12 372	48.9%	15 357	25.0%	(50.8%)
B	Engcobo	EC137	47 018	9 473	20.1%	8 991	19.1%	18 464	39.3%	19 007	19.8%	(52.7%)
B	Sakhisizwe	EC138	17 775	5 655	31.8%	2 217	12.5%	7 872	44.3%	7 730	25.5%	(71.3%)
B	Enoch Mgijima	EC139	83 874	15 479	18.5%	24 728	29.5%	40 207	47.9%	34 411	21.7%	(28.1%)
C	Chris Hani	DC13	52 543	25 569	48.7%	16 261	30.9%	41 830	79.6%	48 572	17.2%	(66.5%)
	Total Chris Hani		288 568	71 271	24.7%	73 200	25.4%	144 472	50.1%	153 885	21.3%	(52.4%)
B	Elundini	EC141	50 717	1 407	2.8%	16 900	33.3%	18 307	36.1%	16 413	24.2%	3.0%
B	Senqu	EC142	28 532	3 194	11.2%	4 884	17.1%	8 078	28.3%	3 619	6.7%	35.0%
B	Walter Sisulu	EC145	28 103	3 164	11.3%	2 446	8.7%	5 609	20.0%	8 578	18.0%	(71.5%)
C	Joe Gqabi	DC14	25 653	7 687	30.0%	5 804	22.6%	13 490	52.6%	3 265	11.8%	77.8%
	Total Joe Gqabi		133 004	15 452	11.6%	30 032	22.6%	45 484	34.2%	31 875	17.2%	(5.8%)
B	Ngguzwa Hills	EC153	63 818	15 305	24.0%	29 353	46.0%	44 658	70.0%	17 379	6.9%	68.9%
B	Port St Johns	EC154	60 668	10 094	16.6%	8 513	14.0%	18 607	30.7%	17 546	13.3%	(51.5%)
B	Nyandeni	EC155	76 080	15 845	20.8%	16 956	22.3%	32 801	43.1%	31 636	21.7%	(46.4%)
B	Mhlontlo	EC156	42 210	10 583	25.1%	13 813	32.7%	24 396	57.8%	21 630	21.4%	(36.1%)
B	King Sabata Dalindyebo	EC157	97 409	17 412	17.9%	20 228	20.8%	37 640	38.6%	35 045	20.5%	(42.3%)
C	O R Tambo	DC15	215 598	30 619	14.2%	42 930	19.9%	73 549	34.1%	85 651	19.7%	(49.9%)
	Total O .R. Tambo		555 783	99 859	18.0%	131 793	23.7%	231 651	41.7%	208 886	18.0%	(36.9%)
B	Matatiele	EC441	28 860	7 622	26.4%	6 441	22.3%	14 064	48.7%	12 649	23.7%	(49.1%)
B	Umzimvubu	EC442	47 800	7 279	15.2%	13 296	27.8%	20 575	43.0%	14 980	15.6%	(11.2%)
B	Winnie Madikizela-Mandela	EC443	62 138	12 017	19.3%	14 202	22.9%	26 219	42.2%	24 151	21.1%	(41.2%)
B	Ntabankulu	EC444	29 383	5 925	20.2%	4 586	15.6%	10 510	35.8%	9 940	16.8%	(53.9%)
C	Alfred Nzo	DC44	83 579	15 647	18.7%	15 506	18.6%	31 153	37.3%	28 423	15.4%	(45.4%)
	Total Alfred Nzo		251 760	48 491	19.3%	54 031	21.5%	102 522	40.7%	90 144	18.0%	(40.1%)

Total Eastern Cape			2 488 295	477 929	19.2%	548 936	22.1%	1 026 865	41.3%	878 177	20.0%	(37.5%)
FREE STATE												
A	Mangaung	MAN	158 492	36 437	23.0%	32 066	20.2%	68 503	43.2%	62 480	20.8%	(48.7%)
Total Metros			158 492	36 437	23.0%	32 066	20.2%	68 503	43.2%	62 480	20.8%	(48.7%)
B	Letsemeng	FS161	16 202	4 115	25.4%	4 037	24.9%	8 152	50.3%	5 553	28.2%	(28.2%)
B	Kopanong	FS162	36 779	6 337	17.2%	322 271	876.2%	328 608	893.5%	5 639	13.2%	5614.8%
B	Mohokare	FS163	12 664	1 861	14.7%	2 841	22.4%	4 702	37.1%	4 172	12.9%	(31.9%)
C	Xhariep	DC16	13 777	2 967	21.5%	2 926	21.2%	5 894	42.8%	5 497	22.0%	(46.8%)
Total Xhariep			79 421	15 280	19.2%	332 076	418.1%	347 356	437.4%	20 862	17.9%	1491.8%
B	Masilonyana	FS181	23 871	-	-	29	0.1%	29	0.1%	25	0.1%	13.5%
B	Tokologo	FS182	17 177	5 396	31.4%	4 968	28.9%	10 364	60.3%	5 015	(0.0%)	(0.9%)
B	Tswelopele	FS183	38 220	2 486	6.5%	866	2.3%	3 352	8.8%	4 351	15.9%	(80.1%)
B	Matjhabeng	FS184	187 376	42 319	22.6%	57 928	30.9%	100 247	53.5%	90 144	29.5%	(35.7%)
B	Nala	FS185	29 170	3 679	12.6%	7 807	26.8%	11 486	39.4%	13 818	26.1%	(43.5%)
C	Lejweleputswa	DC18	76 389	20 446	26.8%	9 427	12.3%	29 873	39.1%	37 323	21.7%	(74.7%)
Total Lejweleputswa			372 202	74 325	20.0%	81 026	21.8%	155 351	41.7%	150 677	23.3%	(46.2%)
B	Setsoto	FS191	38 977	8 937	22.9%	11 285	29.0%	20 222	51.9%	29 963	29.0%	(62.3%)
B	Dihlabeng	FS192	69 528	12 480	17.9%	10 430	15.0%	22 911	33.0%	26 429	24.4%	(60.5%)
B	Nketoana	FS193	6 154	3 511	57.1%	2 752	44.7%	6 264	101.8%	8 442	15.8%	(67.4%)
B	Maluti-a-Phofung	FS194	133 337	21 030	15.8%	21 834	16.4%	42 863	32.1%	26 196	10.9%	(16.7%)
B	Phumelela	FS195	24 035	5 386	22.4%	4 329	18.0%	9 715	40.4%	9 945	20.9%	(56.5%)
B	Mantsopa	FS196	25 104	3 429	13.7%	2 475	9.9%	5 905	23.5%	1 221	4.6%	102.6%
C	Thabo Mofutsanyana	DC19	49 657	15 244	30.7%	19 274	38.8%	34 518	69.5%	31 438	37.8%	(38.7%)
Total Thabo Mofutsanyana			346 793	70 017	20.2%	72 379	20.9%	142 397	41.1%	133 634	19.7%	(45.8%)
B	Moqhaka	FS201	78 868	20 318	25.8%	21 618	27.4%	41 935	53.2%	34 827	21.5%	(37.9%)
B	Ngwathe	FS203	64 285	15 497	24.1%	16 322	25.4%	31 819	49.5%	30 446	24.4%	(46.4%)
B	Metsimaholo	FS204	57 548	13 263	23.0%	9 336	16.2%	22 599	39.3%	25 024	20.8%	(62.7%)
B	Mafube	FS205	16 784	3 922	23.4%	3 960	23.6%	7 882	47.0%	80	0.4%	4857.1%
C	Fezile Dabi	DC20	41 495	8 639	20.8%	7 528	18.1%	16 167	39.0%	17 077	25.1%	(55.9%)
Total Fezile Dabi			258 979	61 638	23.8%	58 764	22.7%	120 402	46.5%	107 454	21.4%	(45.3%)
Total Free State			1 215 888	257 698	21.2%	576 312	47.4%	834 009	68.6%	475 107	21.1%	21.3%
GAUTENG												
A	City of Ekurhuleni	EKU	444 838	93 283	21.0%	90 161	20.3%	183 444	41.2%	198 424	20.5%	(54.6%)
A	City of Johannesburg	JHB	3 021 268	597 580	19.8%	709 602	23.5%	1 307 182	43.3%	1 125 969	22.5%	(37.0%)
A	City of Tshwane	TSH	1 107 021	294 777	26.6%	261 173	23.6%	555 950	50.2%	617 845	31.4%	(57.7%)
Total Metros			4 573 127	985 640	21.6%	1 060 936	23.2%	2 046 575	44.8%	1 942 238	24.6%	(45.4%)
B	Emfuleni	GT421	146 934	32 760	22.3%	29 772	20.3%	62 532	42.6%	66 202	20.8%	(55.0%)
B	Midvaal	GT422	38 727	5 842	15.1%	5 417	14.0%	11 258	29.1%	16 777	16.6%	(67.7%)
B	Lesedi	GT423	34 739	8 151	23.5%	6 036	17.4%	14 187	40.8%	14 092	16.8%	(57.2%)
C	Sedibeng	DC42	49 247	11 011	22.4%	11 517	23.4%	22 528	45.7%	22 623	23.2%	(49.1%)
Total Sedibeng			269 647	57 764	21.4%	52 741	19.6%	110 505	41.0%	119 694	20.0%	(55.9%)
B	Mogale City	GT481	118 821	22 637	19.1%	22 904	19.3%	45 541	38.3%	36 344	23.4%	(37.0%)
B	Merafong City	GT484	62 509	11 270	18.0%	12 095	19.3%	23 365	37.4%	139 166	19.2%	(91.3%)
B	Rand West City	GT485	92 837	6 270	6.8%	36 803	39.6%	43 073	46.4%	13 089	0.0%	181.2%
C	West Rand	DC48	34 949	5 032	14.4%	4 812	13.8%	9 844	28.2%	9 976	16.4%	(51.8%)
Total West Rand			309 117	45 209	14.6%	76 614	24.8%	121 823	39.4%	198 574	13.4%	(61.4%)
Total Gauteng			5 151 891	1 088 613	21.1%	1 190 291	23.1%	2 278 904	44.2%	2 260 507	23.8%	(47.3%)
KWAZULU-NATAL												
A	eThekweni	ETH	808 685	215 957	26.7%	280 239	34.7%	496 196	61.4%	428 730	26.1%	(34.6%)
Total Metros			808 685	215 957	26.7%	280 239	34.7%	496 196	61.4%	428 730	26.1%	(34.6%)
B	Umdoni	KZN212	36 872	7 867	21.3%	9 093	24.7%	16 960	46.0%	15 674	26.0%	(42.0%)
B	Umzumbe	KZN213	43 036	7 777	18.1%	9 228	21.4%	17 005	39.5%	17 547	22.5%	(47.4%)
B	uMuziwabantu	KZN214	32 429	4 849	15.0%	6 849	21.1%	11 698	36.1%	11 685	20.0%	(41.4%)
B	Ray Nkonyeni	KZN216	55 516	13 905	25.0%	9 555	17.2%	23 460	42.3%	27 837	9.5%	(65.7%)

C	Ugu	DC21	62 875	23 270	37.0%	17 141	27.3%	40 411	64.3%	33 364	21.1%	(48.6%)
	Total Ugu		230 728	57 669	25.0%	51 866	22.5%	109 535	47.5%	106 106	16.8%	(51.1%)
B	uMshwathi	KZN221	35 476	7 950	22.4%	6 585	18.6%	14 535	41.0%	28 275	47.6%	(76.7%)
B	uMngeni	KZN222	40 084	9 851	24.6%	12 139	30.3%	21 989	54.9%	18 035	16.8%	(32.7%)
B	Mpofana	KZN223	9 862	1 314	13.3%	1 828	18.5%	3 143	31.9%	4 960	26.7%	(63.1%)
B	Impendle	KZN224	9 077	1 138	12.5%	2 601	28.7%	3 739	41.2%	3 865	14.8%	(32.7%)
B	Msunduzi	KZN225	131 886	25 538	19.4%	72 327	54.8%	97 865	74.2%	160 923	15.7%	(55.1%)
B	Mkhambathini	KZN226	22 481	5 468	24.3%	4 688	20.9%	10 156	45.2%	8 161	22.8%	(42.6%)
B	Richmond	KZN227	16 322	3 923	24.0%	4 063	24.9%	7 985	48.9%	7 111	31.4%	(42.9%)
C	uMgungundlovu	DC22	41 355	11 604	28.1%	15 418	37.3%	27 022	65.3%	24 775	27.5%	(37.8%)
	Total uMgungundlovu		306 542	66 786	21.8%	119 648	39.0%	186 434	60.8%	256 106	22.5%	(53.3%)
B	Okhahlamba	KZN235	29 234	4 058	13.9%	10 016	34.3%	14 074	48.1%	19 872	26.9%	(49.6%)
B	Inkosi Langalibalele	KZN237	21 874	4 144	18.9%	5 205	23.8%	9 348	42.7%	6 019	15.1%	(13.5%)
B	Alfred Duma	KZN238	246 633	29 353	11.9%	22 871	9.3%	52 224	21.2%	52 188	10.1%	(56.2%)
C	Uthukela	DC23	65 791	11 693	17.8%	11 650	17.7%	23 344	35.5%	25 775	29.5%	(54.8%)
	Total Uthukela		363 532	49 248	13.5%	49 742	13.7%	98 990	27.2%	103 854	15.9%	(52.1%)
B	Endumeni	KZN241	18 894	326	1.7%	625	3.3%	951	5.0%	2 117	2.2%	(70.5%)
B	Nquthu	KZN242	38 281	961	2.5%	3 975	10.4%	4 936	12.9%	4 315	13.0%	(7.9%)
B	Msinga	KZN244	34 271	2 942	8.6%	18 184	53.1%	21 126	61.6%	10 977	15.7%	65.7%
B	Umvoti	KZN245	44 183	13 522	30.6%	12 827	29.0%	26 349	59.6%	23 181	31.7%	(44.7%)
C	Umzinyathi	DC24	23 609	4 656	19.7%	7 655	32.4%	12 311	52.1%	9 725	19.1%	(21.3%)
	Total Umzinyathi		159 238	22 407	14.1%	43 266	27.2%	65 673	41.2%	50 316	18.3%	(14.0%)
B	Newcastle	KZN252	81 428	19 655	24.1%	28 410	34.9%	48 065	59.0%	43 413	26.9%	(34.6%)
B	Emadlangeni	KZN253	10 564	600	5.7%	2 045	19.4%	2 645	25.0%	3 425	17.4%	(40.3%)
B	Dannhauser	KZN254	29 201	3 375	11.6%	2 184	7.5%	5 559	19.0%	9 720	9.6%	(77.5%)
C	Amajuba	DC25	23 888	5 056	21.2%	5 804	24.3%	10 861	45.5%	2 777	0.5%	109.0%
	Total Amajuba		145 081	28 686	19.8%	38 444	26.5%	67 130	46.3%	59 335	17.1%	(35.2%)
B	eDumbe	KZN261	18 294	3 531	19.3%	6 448	35.2%	9 979	54.5%	6 511	25.0%	(1.0%)
B	uPhongolo	KZN262	31 289	5 822	18.6%	9 686	31.0%	15 508	49.6%	10 424	15.0%	(7.1%)
B	Abaqulusi	KZN263	31 656	6 461	20.4%	6 474	20.5%	12 935	40.9%	14 099	19.7%	(54.1%)
B	Nongoma	KZN265	27 943	8 018	28.7%	9 318	33.3%	17 336	62.0%	14 235	31.0%	(34.5%)
B	Ulundi	KZN266	33 294	5 758	17.3%	5 494	16.5%	11 252	33.8%	9 751	12.1%	(43.7%)
C	Zululand	DC26	43 476	13 833	31.8%	16 169	37.2%	30 002	69.0%	24 890	31.7%	(33.0%)
	Total Zululand		185 952	43 422	23.4%	53 589	28.8%	97 011	52.2%	79 911	22.0%	(32.9%)
B	Umhlabuyalingana	KZN271	39 901	10 277	25.8%	17 504	43.9%	27 781	69.6%	19 057	29.2%	(8.1%)
B	Jozini	KZN272	41 908	11 662	27.8%	13 954	33.3%	25 617	61.1%	20 545	36.1%	(32.1%)
B	Mlubatuba	KZN275	56 131	12 577	22.4%	14 485	25.8%	27 062	48.2%	10 004	17.0%	44.8%
B	Hlabisa Big Five	KZN276	34 605	6 743	19.5%	8 504	24.6%	15 246	44.1%	14 630	44.9%	(41.9%)
C	Umkhanyakude	DC27	41 604	3 512	8.4%	5 459	13.1%	8 971	21.6%	21 999	29.7%	(75.2%)
	Total Umkhanyakude		214 149	44 771	20.9%	59 907	28.0%	104 677	48.9%	86 235	28.9%	(30.5%)
B	Mfolozi	KZN281	39 331	8 287	21.1%	13 681	34.8%	21 969	55.9%	16 631	25.4%	(17.7%)
B	uMhlatuze	KZN282	131 568	22 538	17.1%	36 788	28.0%	59 326	45.1%	54 739	25.1%	(32.8%)
B	uMlalazi	KZN284	86 925	17 052	19.6%	16 777	19.3%	33 829	38.9%	29 705	19.8%	(43.5%)
B	Mthonjaneni	KZN285	17 530	4 034	23.0%	4 697	26.8%	8 731	49.8%	9 012	24.2%	(47.9%)
B	Nkandla	KZN286	13 201	2 862	21.7%	4 683	35.5%	7 545	57.2%	4 477	16.7%	4.6%
C	King Cetshwayo	DC28	41 536	9 392	22.6%	7 168	17.3%	16 560	39.9%	17 468	19.0%	(59.0%)
	Total King Cetshwayo		330 091	64 166	19.4%	83 794	25.4%	147 960	44.8%	132 032	22.6%	(36.5%)
B	Mandeni	KZN291	47 939	11 000	22.9%	10 389	21.7%	21 389	44.6%	20 380	26.8%	(49.0%)
B	KwaDukuza	KZN292	91 255	17 343	19.0%	20 000	21.9%	37 343	40.9%	32 335	20.1%	(38.1%)
B	Ndwedwe	KZN293	49 438	10 195	20.6%	12 722	25.7%	22 917	46.4%	19 566	27.4%	(35.0%)
B	Maphumulo	KZN294	28 153	5 966	21.2%	6 949	24.7%	12 916	45.9%	12 590	27.4%	(44.8%)
C	iLembe	DC29	19 431	5 811	29.9%	1 822	9.4%	7 633	39.3%	6 990	14.9%	(73.9%)
	Total iLembe		236 216	50 316	21.3%	51 882	22.0%	102 198	43.3%	91 861	23.2%	(43.5%)
B	Greater Kokstad	KZN433	19 643	5 402	27.5%	3 475	17.7%	8 877	45.2%	8 829	20.4%	(60.6%)
B	Ubhulebezwe	KZN434	26 343	4 824	18.3%	6 922	26.3%	11 746	44.6%	9 806	25.1%	(29.4%)
B	Umzimkhulu	KZN435	46 991	9 521	20.3%	11 490	24.5%	21 011	44.7%	19 984	23.7%	(42.5%)
B	Dr Nkosazana Dlamini Zuma	KZN436	23 513	4 632	19.7%	5 483	23.3%	10 115	43.0%	9 684	23.5%	(43.4%)
C	Harry Gwala	DC43	24 745	10 532	42.6%	6 156	24.9%	16 689	67.4%	9 246	16.5%	(33.4%)
	Total Harry Gwala		141 235	34 911	24.7%	33 526	23.7%	68 437	48.5%	57 549	22.2%	(41.7%)

Total Kwazulu-Natal			3 121 450	678 338	21.7%	865 903	27.7%	1 544 241	49.5%	1 452 036	22.2%	(40.4%)
LIMPOPO												
B	Greater Giyani	LIM331	42 665	8 015	18.8%	7 508	17.6%	15 523	36.4%	16 154	21.8%	(53.5%)
B	Greater Letaba	LIM332	61 699	10 581	17.1%	15 244	24.7%	25 825	41.9%	21 919	18.3%	(30.5%)
B	Greater Tzaneen	LIM333	47 526	9 515	20.0%	7 114	15.0%	16 629	35.0%	18 778	19.0%	(62.1%)
B	Ba-Phalaborwa	LIM334	41 245	5 193	12.6%	8 143	19.7%	13 336	32.3%	13 805	8.3%	(41.0%)
B	Maruleng	LIM335	45 351	250	0.6%	10 140	22.4%	10 390	22.9%	5 040	6.5%	101.2%
C	Mopani	DC33	94 389	26 464	28.0%	24 254	25.7%	50 718	53.7%	61 935	46.1%	(60.8%)
Total Mopani			332 875	60 019	18.0%	72 402	21.8%	132 421	39.8%	137 632	23.9%	(47.4%)
B	Musina	LIM341	152 095	7 550	5.0%	8 335	5.5%	15 886	10.4%	20 683	15.7%	(59.7%)
B	Thulamela	LIM343	210 078	18 869	9.0%	36 695	17.5%	55 564	26.4%	67 007	27.8%	(45.2%)
B	Makhado	LIM344	91 735	23 878	26.0%	23 532	25.7%	47 410	51.7%	44 832	23.5%	(47.5%)
B	Collins Chabane	LIM345	55 056	8 661	15.7%	8 969	16.3%	17 630	32.0%	16 476	12.2%	(45.6%)
C	Vhembe	DC34	126 967	28 610	22.5%	29 531	23.3%	58 141	45.8%	55 807	32.3%	(47.1%)
Total Vhembe			635 931	87 568	13.8%	107 062	16.8%	194 630	30.6%	204 804	23.9%	(47.7%)
B	Blouberg	LIM351	59 564	15 068	25.3%	17 190	28.9%	32 258	54.2%	30 368	27.6%	(43.4%)
B	Molemole	LIM353	38 117	6 449	16.9%	7 007	18.4%	13 456	35.3%	14 501	22.5%	(51.7%)
B	Polokwane	LIM354	406 067	42 982	10.6%	60 142	14.8%	103 124	25.4%	49 941	8.7%	20.4%
B	Lepelle-Nkumpi	LIM355	34 004	7 036	20.7%	6 786	20.0%	13 822	40.6%	9 470	22.8%	(28.3%)
C	Capricorn	DC35	56 417	10 423	18.5%	11 425	20.3%	21 848	38.7%	23 227	22.0%	(50.8%)
Total Capricorn			594 168	81 957	13.8%	102 551	17.3%	184 508	31.1%	127 507	13.7%	(19.6%)
B	Thabazimbi	LIM361	24 937	5 537	22.2%	5 630	22.6%	11 168	44.8%	13 853	18.1%	(59.4%)
B	Lephalale	LIM362	77 032	19 158	24.9%	24 407	31.7%	43 565	56.6%	60 423	70.7%	(59.6%)
B	Bela Bela	LIM366	26 216	3 493	13.3%	4 218	16.1%	7 711	29.4%	5 507	25.7%	(23.4%)
B	Mogalakwena	LIM367	190 275	18 455	9.7%	9 758	5.1%	28 213	14.8%	35 171	15.5%	(72.3%)
B	Modimolle-Mookgopong	LIM368	30 897	4 560	14.8%	6 720	21.7%	11 280	36.5%	19 823	10.2%	(66.1%)
C	Waterberg	DC36	40 091	7 813	19.5%	9 086	22.7%	16 899	42.2%	15 967	20.5%	(43.1%)
Total Waterberg			389 448	59 017	15.2%	59 819	15.4%	118 836	30.5%	150 743	28.9%	(60.3%)
B	Ephraim Mogale	LIM471	44 331	8 089	18.2%	10 795	24.4%	18 885	42.6%	14 998	17.6%	(28.0%)
B	Elias Mokoaledi	LIM472	42 577	8 599	20.2%	8 904	20.9%	17 503	41.1%	20 253	20.8%	(56.0%)
B	Makhuduthamaga	LIM473	59 933	14 910	24.9%	14 785	24.7%	29 695	49.5%	83 587	129.0%	(82.3%)
B	Tubalse Felagomo	LIM476	130 374	25 303	19.4%	33 180	25.4%	58 483	44.9%	46 490	28.4%	(28.6%)
C	Sekhukhune	DC47	154 806	26 568	17.2%	37 871	24.5%	64 440	41.6%	65 993	27.0%	(42.6%)
Total Sekhukhune			432 021	83 469	19.3%	105 537	24.4%	189 006	43.7%	231 322	40.3%	(54.4%)
Total Limpopo			2 384 442	372 029	15.6%	447 372	18.8%	819 401	34.4%	852 008	24.9%	(47.5%)
MPUMALANGA												
B	Albert Luthuli	MP301	52 065	11 399	21.9%	13 560	26.0%	24 958	47.9%	19 780	26.9%	(31.4%)
B	Msakaligwa	MP302	74 962	9 764	13.0%	14 494	19.3%	24 258	32.4%	26 575	24.3%	(45.5%)
B	Mkhondo	MP303	59 485	11 085	18.6%	13 313	22.4%	24 399	41.0%	20 251	6.2%	(34.3%)
B	Pixley Ka Seme (MP)	MP304	27 842	4 024	14.5%	5 542	19.9%	9 567	34.4%	2 384	1.1%	132.5%
B	Lekwa	MP305	57 872	20 581	35.6%	12 565	21.7%	33 146	57.3%	22 789	7.4%	(44.9%)
B	Dipaleseng	MP306	15 842	158	1.0%	532	3.4%	690	4.4%	280	1.2%	90.4%
B	Govan Mbeki	MP307	65 281	7 357	11.3%	11 680	17.9%	19 037	29.2%	30 946	47.7%	(62.3%)
C	Gert Sibande	DC30	56 153	11 152	19.9%	13 760	24.5%	24 912	44.4%	22 143	20.7%	(37.9%)
Total Gert Sibande			409 502	75 520	18.4%	85 447	20.9%	160 967	39.3%	145 149	14.9%	(41.1%)
B	Victor Khanye	MP311	37 157	5 645	15.2%	6 707	18.1%	12 353	33.2%	11 838	18.4%	(43.3%)
B	Emalaheni (MP)	MP312	126 068	22 615	17.9%	27 959	22.2%	50 575	40.1%	63 755	15.9%	(56.1%)
B	Steve Tshwete	MP313	172 285	24 567	14.3%	23 777	13.8%	48 345	28.1%	32 344	20.3%	(26.5%)
B	Emakhazeni	MP314	156 238	3 957	2.5%	6 169	3.9%	10 126	6.5%	26 801	3.5%	(77.0%)
B	Thembisile Hani	MP315	51 394	9 021	17.6%	4 842	9.4%	13 863	27.0%	17 715	29.7%	(72.7%)
B	Dr J.S. Moroka	MP316	53 515	1 084	2.0%	14 732	27.5%	15 815	29.6%	9 138	4.5%	61.2%
C	Nkangala	DC31	37 304	8 789	23.6%	6 835	18.3%	15 624	41.9%	13 483	17.2%	(49.3%)
Total Nkangala			633 960	75 679	11.9%	91 021	14.4%	166 700	26.3%	175 073	13.7%	(48.0%)
B	Thaba Chweu	MP321	145 433	27 967	19.2%	30 984	21.3%	58 952	40.5%	66 166	26.0%	(53.2%)
B	Nkomazi	MP324	87 659	20 181	23.0%	18 260	20.8%	38 441	43.9%	67 810	45.3%	(73.1%)
B	Bushbuckridge	MP325	96 420	8 720	9.0%	13 929	14.4%	22 648	23.5%	29 149	19.1%	(52.2%)
B	City of Mbombela	MP326	143 960	31 459	21.9%	32 868	22.8%	64 327	44.7%	72 764	26.5%	(54.8%)

C	Ehlanzeni	DC32	42 510	9 372	22.0%	10 607	25.0%	19 979	47.0%	18 988	22.2%	(44.1%)
	Total Ehlanzeni		515 983	97 698	18.9%	106 648	20.7%	204 346	39.6%	254 877	28.3%	(58.2%)
	Total Mpumalanga		1 559 445	248 898	16.0%	283 116	18.2%	532 013	34.1%	575 099	18.3%	(50.8%)
NORTH WEST												
B	Moretele	NW371	65 637	3 313	5.0%	18 089	27.6%	21 402	32.6%	27 535	39.7%	(34.3%)
B	Madibeng	NW372	93 461	21 292	22.8%	24 281	26.0%	45 573	48.8%	41 512	31.1%	(41.5%)
B	Rustenburg	NW373	295 802	47 659	16.1%	54 415	18.4%	102 074	34.5%	107 914	20.3%	(49.6%)
B	Kgetlengrivier	NW374	74 721	6 304	8.4%	505	0.7%	6 809	9.1%	6 024	(1.4%)	(91.6%)
B	Moses Kotane	NW375	72 228	19 288	26.7%	19 719	27.3%	39 007	54.0%	39 264	27.9%	(49.8%)
C	Bojanala Platinum	DC37	67 891	14 072	20.7%	12 284	18.1%	26 356	38.8%	26 959	28.1%	(54.4%)
	Total Bojanala Platinum		669 740	111 928	16.7%	129 294	19.3%	241 221	36.0%	249 209	22.7%	(48.1%)
B	Ratlou	NW381	52 655	9 692	18.4%	12 696	24.1%	22 387	42.5%	22 272	22.2%	(43.0%)
B	Tswaing	NW382	24 333	1 744	7.2%	2 062	8.5%	3 806	15.6%	12 533	22.3%	(83.6%)
B	Mafikeng	NW383	76 732	12 383	16.1%	15 412	20.1%	27 795	36.2%	27 849	24.2%	(44.7%)
B	Ditsobotla	NW384	36 614	12 006	32.8%	12 238	33.4%	24 245	66.2%	10 581	16.2%	15.7%
B	Ramotshere Molloa	NW385	36 238	9 506	26.2%	7 834	21.6%	17 339	47.8%	18 538	22.9%	(57.7%)
C	Ngaka Modiri Molema	DC38	51 548	3 532	6.9%	12 866	25.0%	16 397	31.8%	22 816	34.5%	(43.6%)
	Total Ngaka Modiri Molema		278 121	48 863	17.6%	63 107	22.7%	111 970	40.3%	114 589	23.9%	(44.9%)
B	Naledi (NW)	NW392	46 808	6 908	14.8%	2 369	5.1%	9 277	19.8%	11 475	19.4%	(79.4%)
B	Mamusasa	NW393	13 212	2 262	17.1%	2 240	17.0%	4 502	34.1%	-	-	-
B	Greater Taung	NW394	114 359	17 071	14.9%	29 218	25.5%	46 290	40.5%	42 328	22.5%	(31.0%)
B	Lekwa-Teemane	NW396	26 924	7 752	28.8%	8 911	33.1%	16 663	61.9%	10 194	17.1%	(12.6%)
B	Kagisano-Molopo	NW397	39 851	10 027	25.2%	8 408	21.1%	18 435	46.3%	16 856	19.7%	(50.1%)
C	Dr Ruth Segomotsi Mompati	DC39	38 795	1 305	3.4%	7 537	19.4%	8 842	22.8%	19 566	22.2%	(61.5%)
	Total Dr Ruth Segomotsi Mom		279 949	45 326	16.2%	58 682	21.0%	104 009	37.2%	100 420	19.9%	(41.6%)
B	City of Matielosa	NW403	325 590	43 361	13.3%	84 057	25.8%	127 417	39.1%	122 006	30.3%	(31.1%)
B	Maquass Hills	NW404	214 265	6 872	3.2%	3 827	1.8%	10 699	5.0%	11 678	21.3%	(67.2%)
B	J B Marks	NW405	96 778	23 927	24.7%	23 402	24.2%	47 329	48.9%	22 549	15.7%	3.8%
C	Dr Kenneth Kaunda	DC40	61 601	10 978	17.8%	15 822	25.7%	26 800	43.5%	24 711	24.4%	(36.0%)
	Total Dr Kenneth Kaunda		698 234	85 138	12.2%	127 108	18.2%	212 245	30.4%	180 944	25.9%	(29.8%)
	Total North West		1 926 044	291 255	15.1%	378 191	19.6%	669 445	34.8%	645 162	23.3%	(41.4%)
NORTHERN CAPE												
B	Joe Morolong	NC451	26 107	5 352	20.5%	5 073	19.4%	10 425	39.9%	12 356	16.2%	(58.9%)
B	Ga-Segonyana	NC452	17 574	3 851	21.9%	4 807	27.4%	8 657	49.3%	6 799	21.4%	(29.3%)
B	Gamagara	NC453	22 841	5 207	22.8%	4 203	18.4%	9 410	41.2%	8 503	7.7%	(50.6%)
C	John Taolo Gaetsewe	DC45	14 177	3 359	23.7%	3 850	27.2%	7 209	50.9%	7 145	28.3%	(46.1%)
	Total John Taolo Gaetsewe		80 699	17 769	22.0%	17 933	22.2%	35 702	44.2%	34 803	14.5%	(48.5%)
B	Richtersveld	NC061	7 403	560	7.6%	1 364	18.4%	1 924	26.0%	2 195	14.2%	(37.8%)
B	Nama Khoi	NC062	21 501	4 443	20.7%	5 139	23.9%	9 582	44.6%	9 759	25.7%	(47.3%)
B	Kamiesberg	NC064	8 840	1 488	16.8%	1 700	19.2%	3 189	36.1%	3 123	22.0%	(45.5%)
B	Hantam	NC065	13 006	2 373	18.2%	3 270	25.1%	5 643	43.4%	3 950	18.0%	(17.2%)
B	Karoo Hoogland	NC066	13 151	2 267	17.2%	2 948	22.4%	5 215	39.7%	5 379	22.8%	(45.2%)
B	Khai-Ma	NC067	10 211	1 776	17.4%	2 005	19.6%	3 781	37.0%	3 278	19.0%	(38.8%)
C	Namakwa	DC6	17 331	4 229	24.4%	5 477	31.6%	9 706	56.0%	9 108	25.2%	(39.9%)
	Total Namakwa		91 442	17 137	18.7%	21 904	24.0%	39 041	42.7%	36 792	22.3%	(40.5%)
B	Ubuntu	NC071	5 409	956	17.7%	1 125	20.8%	2 080	38.5%	2 340	19.0%	(51.9%)
B	Umsobomvu	NC072	21 493	4 868	22.6%	3 490	16.2%	8 358	38.9%	7 135	10.6%	(51.1%)
B	Emthanjeni	NC073	17 383	5 407	31.1%	6 371	36.7%	11 779	67.8%	6 661	16.8%	(4.3%)
B	Kareeberg	NC074	13 702	1 478	10.8%	1 664	12.1%	3 142	22.9%	4 791	17.4%	(65.3%)
B	Renosterberg	NC075	5 711	472	8.3%	463	8.1%	935	16.4%	3 026	8.2%	(84.7%)
B	Thembellie	NC076	7 617	1 752	23.0%	1 692	22.2%	3 444	45.2%	2 357	14.9%	(28.2%)
B	Siyathemba	NC077	17 389	3 307	19.0%	3 097	17.8%	6 403	36.8%	10 422	28.8%	(70.3%)
B	Siyancuma	NC078	12 866	1 493	11.6%	2 344	18.2%	3 837	29.8%	4 408	18.5%	(46.8%)
C	Pixley Ka Seme (NC)	DC7	12 367	3 082	24.9%	2 738	22.1%	5 820	47.1%	5 429	24.9%	(49.6%)
	Total Pixley ka Seme (NC)		113 938	22 815	20.0%	22 982	20.2%	45 797	40.2%	46 568	17.7%	(50.6%)
B	!Kaif Garib	NC082	17 646	6 052	34.3%	4 368	24.8%	10 420	59.0%	5 539	12.6%	(21.1%)

B	IKheis	NC084	7 741	1 446	18.7%	1 377	17.8%	2 823	36.5%	2 369	17.3%	(41.9%)
B	Tsantsabane	NC085	14 315	4 950	34.6%	2 861	20.0%	7 812	54.6%	7 274	22.1%	(60.7%)
B	Kgatelopele	NC086	7 344	1 538	20.9%	384	5.2%	1 921	26.2%	5 007	18.0%	(92.3%)
B	Dawid Kruijer	NC087	55 025	8 385	15.2%	8 085	14.7%	16 470	29.9%	3 222	20.3%	150.9%
C	Z F Mgcawu	DC8	17 118	4 146	24.2%	3 824	22.3%	7 970	46.6%	7 354	27.2%	(48.0%)
	Total Z F Mgcawu		119 190	26 516	22.2%	20 900	17.5%	47 416	39.8%	30 766	19.8%	(32.1%)
B	Sol Plaatje	NC091	405 549	88 703	21.9%	87 944	21.7%	176 647	43.6%	151 457	20.8%	(41.9%)
B	Dikgatlong	NC092	5 984	1 452	24.3%	31	0.5%	1 483	24.8%	2 981	14.8%	(9.0%)
B	Magareng	NC093	12 751	3 072	24.1%	2 856	22.4%	5 928	46.5%	4 173	13.1%	(31.6%)
B	Phokwane	NC094	16 174	4 552	28.1%	2 601	16.1%	7 152	44.2%	4 884	17.5%	(46.7%)
C	Frances Baard	DC9	22 016	4 093	18.6%	4 985	22.6%	9 078	41.2%	8 948	20.6%	(44.3%)
	Total Frances Baard		462 474	101 871	22.0%	98 417	21.3%	200 287	43.3%	172 443	20.3%	(42.9%)
	Total Northern Cape		867 744	186 108	21.4%	182 135	21.0%	368 243	42.4%	321 372	19.3%	(43.3%)
	WESTERN CAPE											
A	Cape Town	CPT	664 032	147 770	22.3%	192 647	29.0%	340 417	51.3%	272 727	22.3%	(29.4%)
	Total Metros		664 032	147 770	22.3%	192 647	29.0%	340 417	51.3%	272 727	22.3%	(29.4%)
B	Matzikama	WC011	21 232	5 409	25.5%	3 965	18.7%	9 375	44.2%	8 822	20.2%	(55.1%)
B	Cederberg	WC012	13 933	2 743	19.7%	3 164	22.7%	5 907	42.4%	6 695	31.8%	(52.7%)
B	Bergrivier	WC013	26 110	9 064	34.7%	4 395	16.8%	13 459	51.5%	9 840	19.4%	(55.3%)
B	Saldanha Bay	WC014	27 587	5 823	21.1%	5 657	20.5%	11 481	41.6%	11 385	31.3%	(50.3%)
B	Swartland	WC015	21 677	6 872	31.7%	4 309	19.9%	11 181	51.6%	11 021	22.5%	(60.9%)
C	West Coast	DC1	14 539	2 690	18.5%	2 714	18.7%	5 404	37.2%	5 530	20.1%	(50.9%)
	Total West Coast		125 078	32 601	26.1%	24 205	19.4%	56 807	45.4%	53 293	23.6%	(54.6%)
B	Witzenberg	WC022	29 621	5 545	18.7%	5 305	17.9%	10 850	36.6%	10 716	17.2%	(50.5%)
B	Drakenstein	WC023	142 072	24 327	17.1%	47 181	33.2%	71 508	50.3%	47 803	29.1%	(1.3%)
B	Stellenbosch	WC024	55 384	10 424	18.8%	8 562	15.5%	18 986	34.3%	21 173	21.3%	(59.6%)
B	Breedee Valley	WC025	40 098	11 395	28.4%	7 930	19.8%	19 325	48.2%	12 320	19.6%	(35.6%)
B	Langeberg	WC026	26 259	5 044	19.2%	4 860	18.5%	9 904	37.7%	9 469	18.8%	(48.7%)
C	Cape Winelands DM	DC2	41 234	14 834	36.0%	7 565	18.3%	22 399	54.3%	15 013	12.6%	(49.6%)
	Total Cape Winelands		334 668	71 569	21.4%	81 403	24.3%	152 972	45.7%	116 494	21.8%	(30.1%)
B	Theewaterskloof	WC031	21 641	4 436	20.5%	4 438	20.5%	8 873	41.0%	8 769	21.5%	(49.4%)
B	Overstrand	WC032	66 557	17 042	25.6%	13 860	20.8%	30 902	46.4%	29 526	28.3%	(53.1%)
B	Cape Agulhas	WC033	15 032	4 564	30.4%	3 138	20.9%	7 702	51.2%	7 898	19.1%	(60.3%)
B	Swellendam	WC034	32 368	4 733	14.6%	4 488	13.9%	9 221	28.5%	8 969	13.4%	(50.0%)
C	Overberg	DC3	10 722	2 237	20.9%	2 236	20.9%	4 474	41.7%	4 192	19.3%	(46.7%)
	Total Overberg		146 320	33 013	22.6%	28 160	19.2%	61 173	41.8%	59 354	22.3%	(52.6%)
B	Kannaland	WC041	17 062	4 617	27.1%	5 749	33.7%	10 366	60.8%	5 511	27.4%	4.3%
B	Hessequa	WC042	30 829	4 918	16.0%	7 824	25.4%	12 742	41.3%	9 833	17.8%	(20.4%)
B	Mossel Bay	WC043	52 145	13 061	25.0%	9 085	17.4%	22 146	42.5%	20 675	22.0%	(56.1%)
B	George	WC044	78 265	13 246	16.9%	8 595	11.0%	21 841	27.9%	21 301	11.6%	(59.6%)
B	Oudtshoorn	WC045	69 508	16 198	23.3%	18 920	27.2%	35 118	50.5%	38 685	27.1%	(51.1%)
B	Bitou	WC047	30 554	6 827	22.3%	6 497	21.3%	13 325	43.6%	17 621	26.4%	(63.1%)
B	Knysna	WC048	36 346	6 068	16.7%	2 960	8.1%	9 027	24.8%	9 329	18.8%	(68.3%)
C	Garden Route	DC4	50 582	8 050	15.9%	11 590	22.9%	19 639	38.8%	18 169	15.2%	(36.2%)
	Total Garden Route		365 291	72 984	20.0%	71 220	19.5%	144 204	39.5%	141 125	19.9%	(49.5%)
B	Laingsburg	WC051	8 653	3 127	36.1%	3 272	37.8%	6 400	74.0%	7 249	40.8%	(54.9%)
B	Prince Albert	WC052	4 297	994	23.1%	951	22.1%	1 945	45.3%	3 298	21.8%	(71.2%)
B	Beaufort West	WC053	15 374	6 092	39.6%	(126)	(0.8%)	5 966	38.8%	13 371	27.1%	(100.9%)
C	Central Karoo	DC5	14 100	1 003	7.1%	3 041	21.6%	4 044	28.7%	3 554	18.9%	(14.4%)
	Total Central Karoo		42 424	11 216	26.4%	7 138	16.8%	18 354	43.3%	27 472	26.7%	(74.0%)
	Total Western Cape		1 677 813	369 153	22.0%	404 774	24.1%	773 926	46.1%	670 465	21.9%	(39.6%)
	Total National		20 393 011	3 970 020	19.5%	4 877 029	23.9%	8 847 049	43.4%	8 129 932	22.2%	(40.0%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2021

Finance and administration		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	1 231 507	319 427	25.9%	300 659	24.4%	620 086	50.4%	519 439	28.6%	(42.1%)
A	Nelson Mandela Bay	NMA	2 607 813	1 937 354	74.3%	371 982	14.3%	2 309 336	88.6%	-	-	-
	Total Metros		3 839 320	2 256 782	58.8%	672 641	17.5%	2 929 422	76.3%	519 439	28.6%	29.5%
B	Dr Beyers Naude	EC101	114 229	28 698	25.1%	38 760	33.9%	67 458	59.1%	50 544	33.4%	(23.3%)
B	Blue Crane Route	EC102	64 911	13 084	20.2%	16 069	24.8%	29 153	44.9%	28 843	6.4%	(44.3%)
B	Makana	EC104	166 646	78 524	47.1%	81 562	48.9%	160 086	96.1%	37 385	13.0%	118.2%
B	Ndlambe	EC105	92 951	20 879	22.5%	17 645	19.0%	38 524	41.4%	36 302	22.6%	(51.4%)
B	Sundays River Valley	EC106	62 800	9 338	14.9%	10 195	16.2%	19 533	31.1%	10 584	12.4%	(3.7%)
B	Kouga	EC108	193 351	33 188	17.2%	41 395	21.4%	74 583	38.6%	66 708	18.9%	(37.9%)
B	Kou-Kamma	EC109	49 433	6 069	12.3%	22 126	44.8%	28 194	57.0%	12 064	9.9%	83.4%
C	Sarah Baartman	DC10	48 533	6 803	14.0%	10 137	20.9%	16 939	34.9%	16 297	18.6%	(37.8%)
	Total Sarah Baartman		792 855	196 582	24.8%	237 889	30.0%	434 471	54.8%	258 728	17.4%	(8.1%)
B	Mbhashe	EC121	125 829	12 776	10.2%	24 617	19.6%	37 393	29.7%	19 471	12.0%	26.4%
B	Mnquma	EC122	173 458	31 923	18.4%	31 061	17.9%	62 984	36.3%	37 035	19.1%	(16.1%)
B	Great Kei	EC123	49 012	8 695	17.7%	9 852	20.1%	18 547	37.8%	12 233	15.5%	(19.5%)
B	Amahlathi	EC124	50 881	9 216	18.1%	9 515	18.7%	18 731	36.8%	16 242	17.6%	(41.4%)
B	Nggushwa	EC126	76 266	21 315	27.9%	21 885	28.7%	43 200	56.6%	36 054	26.3%	(39.3%)
B	Raymond Mhlaba	EC129	177 245	12 776	7.2%	27 431	15.5%	40 207	22.7%	25 205	18.5%	8.8%
C	Amathole	DC12	290 319	67 591	23.3%	56 264	19.4%	123 855	42.7%	136 945	20.7%	(58.9%)
	Total Amathole		943 010	164 292	17.4%	180 625	19.2%	344 917	36.6%	283 185	18.9%	(36.2%)
B	Inxuba Yethemba	EC131	43 751	9 538	21.8%	11 720	26.8%	21 257	48.6%	60 538	64.7%	(80.6%)
B	Intsika Yethu	EC135	115 335	6 790	5.9%	12 468	10.8%	19 258	16.7%	25 474	10.2%	(51.1%)
B	Emalahleni (EC)	EC136	65 717	10 222	15.6%	20 915	31.8%	31 137	47.4%	34 530	24.4%	(39.4%)
B	Engcobo	EC137	126 473	10 850	8.6%	14 729	11.6%	25 579	20.2%	25 168	9.5%	(41.5%)
B	Sakhisizwe	EC138	37 939	9 111	24.0%	6 466	17.0%	15 577	41.1%	15 576	31.0%	(58.5%)
B	Enoch Mgijima	EC139	229 581	29 238	12.7%	59 676	26.0%	88 914	38.7%	74 498	20.1%	(19.9%)
C	Chris Hani	DC13	207 460	56 760	27.4%	80 781	38.9%	137 542	66.3%	113 406	31.7%	(28.8%)
	Total Chris Hani		826 255	132 509	16.0%	206 756	25.0%	339 264	41.1%	349 190	23.5%	(40.8%)
B	Elundini	EC141	111 111	11 308	10.2%	30 851	27.8%	42 159	37.9%	43 747	31.1%	(29.5%)
B	Senqu	EC142	83 906	9 812	11.7%	16 832	20.1%	26 644	31.8%	14 693	12.0%	14.6%
B	Walter Sisulu	EC145	69 392	9 261	13.3%	10 030	14.5%	19 291	27.8%	19 302	19.6%	(48.0%)
C	Joe Gqabi	DC14	141 205	23 186	16.4%	24 878	17.6%	48 065	34.0%	36 255	14.2%	(31.4%)
	Total Joe Gqabi		405 613	53 568	13.2%	82 591	20.4%	136 159	33.6%	113 997	19.3%	(27.5%)
B	Ngguzha Hills	EC153	166 768	20 507	12.3%	33 491	20.1%	53 998	32.4%	34 869	8.0%	(4.0%)
B	Port St Johns	EC154	59 924	16 232	27.1%	9 280	15.5%	25 512	42.6%	21 265	16.6%	(56.4%)
B	Nyandeni	EC155	181 106	21 898	12.1%	23 981	13.2%	45 879	25.3%	41 257	10.8%	(41.9%)
B	Mhlonlo	EC156	101 572	17 227	17.0%	15 457	15.2%	32 685	32.2%	33 003	18.0%	(53.2%)
B	King Sabata Dalindyebo	EC157	415 650	71 698	17.2%	90 444	21.8%	162 142	39.0%	218 561	43.6%	(58.6%)
C	O R Tambo	DC15	316 400	58 301	18.4%	66 314	21.0%	124 615	39.4%	160 043	28.5%	(58.6%)
	Total O .R. Tambo		1 241 420	205 863	16.6%	238 969	19.2%	444 832	35.8%	508 997	26.5%	(53.1%)
B	Matatiele	EC441	221 705	31 255	14.1%	70 141	31.6%	101 395	45.7%	64 521	19.4%	8.7%
B	Umzimvubu	EC442	207 030	22 880	11.1%	28 985	14.0%	51 864	25.1%	57 170	13.2%	(49.3%)
B	Winnie Madikizela-Mandela	EC443	127 983	18 375	14.4%	24 912	19.5%	43 287	33.8%	39 276	17.4%	(36.6%)
B	Ntabankulu	EC444	110 807	15 253	13.8%	18 294	16.5%	33 547	30.3%	26 637	15.6%	(31.3%)
C	Alfred Nzo	DC44	244 616	59 399	24.3%	32 019	13.1%	91 418	37.4%	112 197	32.8%	(71.5%)
	Total Alfred Nzo		912 141	147 161	16.1%	174 350	19.1%	321 511	35.2%	299 802	20.7%	(41.8%)

Total Eastern Cape			8 960 613	3 156 756	35.2%	1 793 820	20.0%	4 950 576	55.2%	2 333 337	22.8%	(23.1%)
FREE STATE												
A	Mangaung	MAN	1 367 667	319 636	23.4%	358 020	26.2%	677 656	49.5%	615 277	21.6%	(41.8%)
Total Metros			1 367 667	319 636	23.4%	358 020	26.2%	677 656	49.5%	615 277	21.6%	(41.8%)
B	Letsemeng	FS161	128 169	15 236	11.9%	14 043	11.0%	29 278	22.8%	41 964	10.5%	(66.5%)
B	Kopanong	FS162	189 296	14 038	7.4%	16 299	8.6%	30 337	16.0%	8 414	9.5%	(93.7%)
B	Mohokare	FS163	119 279	5 695	4.8%	7 857	6.6%	13 551	11.4%	14 806	5.4%	(46.9%)
C	Xhariep	DC16	33 941	6 852	20.2%	8 596	25.3%	15 448	45.5%	11 701	19.3%	(26.5%)
Total Xhariep			470 686	41 821	8.9%	46 794	9.9%	88 615	18.8%	76 885	9.7%	(39.1%)
B	Masilonyana	FS181	80 615	166	0.2%	260	0.3%	427	0.5%	214	0.1%	21.9%
B	Tokologo	FS182	45 168	12 202	27.0%	13 241	29.3%	25 443	56.3%	16 228	11.0%	(18.4%)
B	Tswelopele	FS183	49 481	3 988	8.1%	6 303	12.7%	10 292	20.8%	8 545	12.9%	(26.2%)
B	Matjhabeng	FS184	678 456	75 135	11.1%	102 838	15.2%	177 973	26.2%	247 811	26.1%	(58.5%)
B	Nala	FS185	141 371	13 737	9.7%	26 180	18.5%	39 917	28.2%	49 673	21.1%	(47.3%)
C	Lejweleputswa	DC18	55 633	11 760	21.1%	14 387	25.9%	26 147	47.0%	22 767	24.5%	(36.8%)
Total Lejweleputswa			1 050 724	116 988	11.1%	163 210	15.5%	280 198	26.7%	345 238	21.5%	(52.7%)
B	Setsoto	FS191	167 776	25 085	15.0%	26 528	15.8%	51 614	30.8%	43 815	18.5%	(39.5%)
B	Dihlabeng	FS192	285 587	62 389	21.8%	56 134	19.7%	118 523	41.5%	113 099	22.6%	(50.4%)
B	Nketoana	FS193	12 708	10 822	85.2%	9 320	73.3%	20 142	158.5%	29 699	22.3%	(68.6%)
B	Maluti-a-Phofung	FS194	1 113 280	76 102	6.8%	136 010	12.2%	212 112	19.1%	105 813	4.6%	28.5%
B	Phumelela	FS195	46 491	10 816	23.3%	18 178	39.1%	28 994	62.4%	21 514	28.3%	(15.5%)
B	Mantsopa	FS196	97 484	10 372	10.6%	7 141	7.3%	17 513	18.0%	3 734	4.2%	91.3%
C	Thabo Mofutsanyana	DC19	46 046	10 376	22.5%	11 839	25.7%	22 215	48.2%	15 503	16.5%	(23.6%)
Total Thabo Mofutsanyana			1 769 372	205 963	11.6%	265 150	15.0%	471 113	26.6%	333 176	9.5%	(20.4%)
B	Moqhaka	FS201	166 899	28 944	17.3%	43 236	25.9%	72 180	43.2%	65 234	23.7%	(33.7%)
B	Ngwathe	FS203	260 924	27 095	10.4%	50 799	19.5%	77 894	29.9%	41 245	8.3%	23.2%
B	Metsimaholo	FS204	227 934	35 434	15.5%	48 052	21.1%	83 485	36.6%	74 418	18.9%	(35.4%)
B	Mafube	FS205	137 358	24 337	17.7%	27 208	19.8%	51 545	37.5%	11 705	3.1%	132.4%
C	Fezile Dabi	DC20	126 722	26 060	20.6%	30 845	24.3%	56 905	44.9%	51 696	23.3%	(40.3%)
Total Fezile Dabi			919 837	141 869	15.4%	200 140	21.8%	342 009	37.2%	244 298	12.9%	(18.1%)
Total Free State			5 578 286	826 277	14.8%	1 033 314	18.5%	1 859 591	33.3%	1 614 874	15.1%	(36.0%)
GAUTENG												
A	City of Ekurhuleni	EKU	5 473 435	1 253 898	22.9%	1 539 437	28.1%	2 793 334	51.0%	2 814 569	30.6%	(45.3%)
A	City of Johannesburg	JHB	20 739 351	6 137 025	29.6%	7 047 088	34.0%	13 184 113	63.6%	12 801 349	25.6%	(45.0%)
A	City of Tshwane	TSH	7 334 496	1 326 573	18.1%	1 626 988	22.2%	2 953 560	40.3%	3 292 261	29.7%	(50.6%)
Total Metros			33 547 281	8 717 495	26.0%	10 213 512	30.4%	18 931 008	56.4%	18 908 180	27.1%	(46.0%)
B	Emfuleni	GT421	767 731	1 027 964	133.9%	236 058	30.7%	1 264 022	164.6%	228 709	16.0%	3.2%
B	Midvaal	GT422	200 625	40 082	20.0%	44 877	22.4%	84 959	42.3%	81 013	18.4%	(44.6%)
B	Lesedi	GT423	173 190	29 663	17.1%	35 110	20.3%	64 773	37.4%	52 240	17.0%	(32.8%)
C	Sedibeng	DC42	157 476	38 915	24.7%	35 914	22.8%	74 829	47.5%	70 078	21.4%	(48.8%)
Total Sedibeng			1 299 022	1 136 624	87.5%	351 958	27.1%	1 488 582	114.6%	432 039	17.2%	(18.5%)
B	Mogale City	GT481	657 344	130 599	19.9%	123 044	18.7%	253 643	38.6%	304 440	25.5%	(59.6%)
B	Merafong City	GT484	485 211	53 891	11.1%	63 202	13.0%	117 093	24.1%	989 811	14.2%	(93.6%)
B	Rand West City	GT485	435 344	48 796	11.2%	109 390	25.1%	158 186	36.3%	75 687	11.1%	44.5%
C	West Rand	DC48	70 816	13 618	19.2%	12 646	17.9%	26 264	37.1%	27 460	23.0%	(53.9%)
Total West Rand			1 648 715	246 904	15.0%	308 282	18.7%	555 186	33.7%	1 397 398	18.7%	(77.9%)
Total Gauteng			36 495 018	10 101 023	27.7%	10 873 752	29.8%	20 974 776	57.5%	20 737 617	26.4%	(47.6%)
KWAZULU-NATAL												
A	eThekweni	ETH	6 047 267	1 288 150	21.3%	1 331 749	22.0%	2 619 899	43.3%	2 366 903	19.1%	(43.7%)
Total Metros			6 047 267	1 288 150	21.3%	1 331 749	22.0%	2 619 899	43.3%	2 366 903	19.1%	(43.7%)
B	Umdoni	KZN212	106 812	18 584	17.4%	19 679	18.4%	38 264	35.8%	36 109	18.0%	(45.5%)
B	Umzumbe	KZN213	101 649	18 564	18.3%	18 406	18.1%	36 970	36.4%	31 963	16.4%	(42.4%)
B	uMuziwabantu	KZN214	59 646	10 202	17.1%	8 926	15.0%	19 128	32.1%	24 621	33.6%	(63.7%)
B	Ray Nkonyeni	KZN216	320 170	43 581	13.6%	106 285	33.2%	149 866	46.8%	79 220	25.4%	34.2%

C	Ugu	DC21	548 395	86 835	15.8%	84 758	15.5%	171 593	31.3%	141 828	21.8%	(40.2%)
	Total Ugu		1 136 672	177 767	15.6%	238 055	20.9%	415 821	36.6%	313 742	22.3%	(24.1%)
B	uMshwathi	KZN221	68 198	7 508	11.0%	11 490	16.8%	18 998	27.9%	43 000	48.4%	(73.3%)
B	uMngeni	KZN222	156 756	40 512	25.8%	38 347	24.5%	78 859	50.3%	71 747	27.3%	(46.6%)
B	Mpofana	KZN223	31 781	10 864	34.2%	9 180	28.9%	20 044	63.1%	10 503	13.5%	(12.6%)
B	Impendle	KZN224	52 369	16 205	30.9%	14 251	27.2%	30 455	58.2%	13 171	19.9%	8.2%
B	Msunduzi	KZN225	991 103	94 425	9.5%	621 389	62.7%	715 814	72.2%	1 288 128	24.7%	(51.8%)
B	Mkhambathini	KZN226	62 533	17 171	27.5%	17 016	27.2%	34 187	54.7%	17 681	21.1%	(3.8%)
B	Richmond	KZN227	46 961	9 519	20.3%	13 281	28.3%	22 800	48.6%	18 964	20.7%	(30.0%)
C	uMgungundlovu	DC22	244 678	27 687	11.3%	28 612	11.7%	56 299	23.0%	47 378	11.1%	(39.6%)
	Total uMgungundlovu		1 654 379	223 891	13.5%	753 565	45.5%	977 456	59.1%	1 510 573	23.0%	(50.1%)
B	Okhahlamba	KZN235	81 709	14 703	18.0%	20 724	25.4%	35 426	43.4%	37 706	30.1%	(45.0%)
B	Inkosi Langalibalele	KZN237	240 316	48 848	20.3%	56 656	23.6%	105 505	43.9%	65 373	14.2%	(13.3%)
B	Alfred Duma	KZN238	124 095	28 105	22.6%	31 800	25.6%	59 905	48.3%	57 229	26.0%	(44.4%)
C	Uthukela	DC23	325 233	27 005	8.3%	34 219	10.5%	61 224	18.8%	66 373	8.8%	(48.4%)
	Total Uthukela		771 352	118 661	15.4%	143 399	18.6%	262 060	34.0%	226 681	15.2%	(36.7%)
B	Endumeni	KZN241	69 336	5 139	7.4%	5 997	8.6%	11 136	16.1%	18 208	8.8%	(67.1%)
B	Nquthu	KZN242	93 803	5 612	6.0%	5 989	6.4%	11 601	12.4%	12 626	7.8%	(52.6%)
B	Msinga	KZN244	107 760	19 015	17.6%	36 644	34.0%	55 660	51.7%	38 570	25.8%	(5.0%)
B	Umvoti	KZN245	67 575	8 836	13.1%	18 734	27.7%	27 571	40.8%	20 547	17.4%	(8.8%)
C	Umzinyathi	DC24	138 845	28 402	20.5%	42 429	30.6%	70 832	51.0%	54 506	26.5%	(22.2%)
	Total Umzinyathi		477 319	67 005	14.0%	109 793	23.0%	176 799	37.0%	144 457	18.4%	(24.0%)
B	Newcastle	KZN252	324 629	92 187	28.4%	84 690	26.1%	176 877	54.5%	154 566	19.1%	(45.2%)
B	Emadlangeni	KZN253	32 051	890	2.8%	4 430	13.8%	5 320	16.6%	7 529	11.1%	(41.2%)
B	Dannhauser	KZN254	66 480	7 335	11.0%	6 274	9.4%	13 609	20.5%	15 057	15.7%	(58.3%)
C	Amajuba	DC25	75 075	20 941	27.9%	18 744	25.0%	39 685	52.9%	14 093	8.7%	33.0%
	Total Amajuba		498 234	121 353	24.4%	114 138	22.9%	235 491	47.3%	191 245	16.9%	(40.3%)
B	eDumbe	KZN261	73 378	11 068	15.1%	10 986	15.0%	22 054	30.1%	26 158	25.2%	(58.0%)
B	uPhongolo	KZN262	88 083	20 746	23.6%	21 915	24.9%	42 661	48.4%	25 908	12.5%	(15.4%)
B	Abaqulusi	KZN263	75 584	17 847	23.6%	26 820	35.5%	44 667	59.1%	42 642	34.7%	(37.1%)
B	Nongoma	KZN265	87 148	24 166	27.7%	29 360	33.7%	53 525	61.4%	64 839	56.9%	(54.7%)
B	Ulundi	KZN266	140 386	26 764	19.1%	26 720	19.0%	53 485	38.1%	47 811	14.5%	(44.1%)
C	Zululand	DC26	137 208	43 762	31.9%	46 583	34.0%	90 345	65.8%	94 627	21.8%	(50.8%)
	Total Zululand		601 788	144 353	24.0%	162 384	27.0%	306 737	51.0%	301 985	24.7%	(46.2%)
B	Umhlabuyalingana	KZN271	83 199	22 120	26.6%	30 840	37.1%	52 960	63.7%	39 197	34.2%	(21.3%)
B	Jozini	KZN272	106 081	26 487	25.0%	24 103	22.7%	50 590	47.7%	39 356	24.3%	(38.8%)
B	Mlubatuba	KZN275	110 234	17 897	16.2%	20 233	18.4%	38 130	34.6%	55 098	43.1%	(63.3%)
B	Hlabisa Big Five	KZN276	84 350	11 244	13.3%	24 807	29.4%	36 051	42.7%	25 611	10.3%	(3.1%)
C	Umkhanyakude	DC27	113 500	7 950	7.0%	18 436	16.2%	26 387	23.2%	46 245	18.2%	(60.1%)
	Total Umkhanyakude		497 364	85 698	17.2%	118 420	23.8%	204 119	41.0%	205 507	24.0%	(42.4%)
B	Mfolozi	KZN281	90 015	21 457	23.8%	21 596	24.0%	43 053	47.8%	34 549	25.5%	(37.5%)
B	uMhlatuze	KZN282	525 986	91 810	17.5%	141 708	26.9%	233 517	44.4%	183 085	25.0%	(22.6%)
B	uMlalazi	KZN284	70 791	15 551	22.0%	17 123	24.2%	32 674	46.2%	63 056	24.9%	(72.8%)
B	Mthonjaneni	KZN285	42 475	15 145	35.7%	16 459	38.8%	31 604	74.4%	26 875	22.7%	(38.8%)
B	Nkandla	KZN286	76 068	9 662	12.7%	17 304	22.7%	26 967	35.5%	23 137	11.4%	(25.2%)
C	King Cetshwayo	DC28	213 855	46 403	21.7%	53 445	25.0%	99 848	46.7%	76 130	22.9%	(29.8%)
	Total King Cetshwayo		1 019 190	200 028	19.6%	267 635	26.3%	467 663	45.9%	406 833	23.2%	(34.2%)
B	Mandeni	KZN291	102 382	14 762	14.4%	36 988	36.1%	51 751	50.5%	34 660	17.4%	6.7%
B	KwaDukuza	KZN292	220 485	35 935	16.3%	42 006	19.1%	77 940	35.3%	68 813	20.5%	(39.0%)
B	Ndwedwe	KZN293	96 627	19 788	20.5%	24 630	25.5%	44 418	46.0%	46 554	33.3%	(47.1%)
B	Maphumulo	KZN294	72 350	15 498	21.4%	17 390	24.0%	32 888	45.5%	35 495	30.0%	(51.0%)
C	iLembe	DC29	280 083	53 830	19.2%	63 863	22.8%	117 693	42.0%	99 945	18.5%	(36.1%)
	Total iLembe		771 927	139 813	18.1%	184 877	24.0%	324 690	42.1%	285 466	21.8%	(35.2%)
B	Greater Kokstad	KZN433	103 855	18 972	18.3%	34 846	33.6%	53 818	51.8%	42 198	17.7%	(17.4%)
B	Ubhulebezwe	KZN434	87 317	16 350	18.7%	23 559	27.0%	39 909	45.7%	38 633	41.0%	(39.0%)
B	Umzimkhulu	KZN435	91 565	20 384	22.3%	19 930	21.8%	40 314	44.0%	35 389	23.1%	(43.7%)
B	Dr Nkosazana Dlamini Zuma	KZN436	124 749	19 923	19.9%	24 862	19.9%	44 785	35.9%	35 682	19.8%	(30.3%)
C	Harry Gwala	DC43	217 553	41 535	19.1%	57 246	26.3%	98 781	45.4%	82 993	19.8%	(31.0%)
	Total Harry Gwala		625 039	117 165	18.7%	160 443	25.7%	277 608	44.4%	234 895	22.6%	(31.7%)

Total Kwazulu-Natal			14 100 531	2 683 883	19.0%	3 584 459	25.4%	6 268 342	44.5%	6 188 287	20.4%	(42.1%)
LIMPOPO												
B	Greater Giyani	LIM331	267 176	33 239	12.4%	29 648	11.1%	62 887	23.5%	59 171	12.6%	(49.9%)
B	Greater Letaba	LIM332	135 920	22 895	16.8%	35 041	25.8%	57 935	42.6%	50 601	18.4%	(30.8%)
B	Greater Tzaneen	LIM333	263 481	62 715	23.8%	53 757	20.4%	116 472	44.2%	152 413	44.4%	(64.7%)
B	Ba-Phalaborwa	LIM334	162 105	24 412	15.1%	21 749	13.4%	46 160	28.5%	38 126	11.3%	(43.0%)
B	Maruleng	LIM335	121 725	12 151	10.0%	18 589	15.3%	30 740	25.3%	23 282	10.8%	(20.2%)
C	Mopani	DC33	295 219	42 301	14.3%	23 424	7.9%	65 725	22.3%	93 193	29.1%	(74.9%)
Total Mopani			1 245 626	197 712	15.9%	182 207	14.6%	379 920	30.5%	416 787	22.7%	(56.3%)
B	Musina	LIM341	193 344	16 345	8.5%	24 778	12.8%	41 123	21.3%	38 183	35.8%	(35.1%)
B	Thulamela	LIM343	146 746	32 335	22.0%	30 182	20.6%	62 517	42.6%	55 999	20.9%	(46.1%)
B	Makhado	LIM344	405 309	105 160	25.9%	114 111	28.2%	219 270	54.1%	171 786	32.6%	(33.6%)
B	Collins Chabane	LIM345	207 254	37 779	18.2%	57 522	27.8%	95 301	46.0%	75 515	21.9%	(23.8%)
C	Vhembe	DC34	558 123	51 622	9.2%	79 276	14.2%	130 898	23.5%	87 063	18.7%	(8.9%)
Total Vhembe			1 510 776	243 240	16.1%	305 869	20.2%	549 109	36.3%	428 547	26.0%	(28.6%)
B	Blouberg	LIM351	113 687	17 221	15.1%	24 287	21.4%	41 508	36.5%	43 640	19.4%	(44.3%)
B	Molemole	LIM353	90 852	14 639	16.1%	7 608	8.4%	22 247	24.5%	32 931	24.4%	(76.9%)
B	Polokwane	LIM354	809 228	187 581	23.2%	185 659	22.9%	373 240	46.1%	381 659	23.5%	(51.4%)
B	Lepelle-Nkumpi	LIM355	191 802	31 041	16.2%	33 511	17.5%	64 553	33.7%	74 400	28.1%	(55.0%)
C	Capricorn	DC35	366 131	52 804	14.4%	74 533	20.4%	127 337	34.8%	112 258	13.5%	(33.6%)
Total Capricorn			1 571 700	303 286	19.3%	325 599	20.7%	628 885	40.0%	644 888	21.5%	(49.5%)
B	Thabazimbi	LIM361	127 855	21 916	17.1%	33 011	25.8%	54 927	43.0%	44 863	17.0%	(26.4%)
B	Lephalale	LIM362	122 305	28 783	23.5%	31 903	26.1%	60 686	49.6%	50 223	23.9%	(36.5%)
B	Bela Bela	LIM366	129 599	20 724	16.0%	21 316	16.4%	42 040	32.4%	59 793	25.8%	(64.4%)
B	Mogalakwena	LIM367	142 533	30 963	21.7%	45 344	31.8%	76 307	53.5%	43 893	18.0%	3.3%
B	Modimolle-Mookgopong	LIM368	193 490	26 202	13.5%	35 820	18.5%	62 022	32.1%	19 252	7.9%	86.1%
C	Waterberg	DC36	45 498	9 204	20.2%	11 282	24.8%	20 486	45.0%	19 493	21.7%	(42.1%)
Total Waterberg			761 281	137 794	18.1%	178 675	23.5%	316 469	41.6%	237 517	18.2%	(24.8%)
B	Ephraim Mogale	LIM471	154 153	15 662	10.2%	21 389	13.9%	37 051	24.0%	26 298	8.9%	(18.7%)
B	Elias Motsoaledi	LIM472	148 683	42 483	28.6%	38 693	26.0%	81 175	54.6%	79 419	31.6%	(51.3%)
B	Makhuduthamaga	LIM473	171 490	35 339	20.6%	39 211	22.9%	74 550	43.5%	172 868	88.8%	(77.3%)
B	Tubalse Felagomo	LIM476	536 258	69 647	13.0%	92 564	17.3%	162 211	30.2%	276 947	51.4%	(66.6%)
C	Sekhukhune	DC47	397 029	61 606	15.5%	62 699	15.8%	124 305	31.3%	125 011	20.4%	(49.8%)
Total Sekhukhune			1 407 613	224 736	16.0%	254 556	18.1%	479 292	34.0%	680 544	40.5%	(62.6%)
Total Limpopo			6 496 997	1 106 769	17.0%	1 246 905	19.2%	2 353 675	36.2%	2 408 283	26.3%	(48.2%)
MPUMALANGA												
B	Albert Luthuli	MP301	229 969	38 498	16.7%	37 930	16.5%	76 427	33.2%	48 168	15.0%	(21.3%)
B	Msakaligwa	MP302	163 637	19 418	11.9%	51 675	31.6%	71 092	43.4%	86 595	69.8%	(40.3%)
B	Mkhondo	MP303	166 305	35 535	21.4%	36 499	21.9%	72 034	43.3%	56 978	26.8%	(35.9%)
B	Pixley Ka Seme (MP)	MP304	105 578	10 845	10.3%	27 222	25.8%	38 067	36.1%	9 149	2.3%	197.5%
B	Lekwa	MP305	134 857	53 811	39.9%	13 315	9.9%	67 126	49.8%	47 835	20.5%	(72.2%)
B	Dipaleseng	MP306	130 143	18 932	14.5%	19 924	15.3%	38 856	29.9%	10 102	4.3%	97.2%
B	Govan Mbeki	MP307	711 215	96 129	13.5%	146 467	20.6%	242 596	34.1%	163 029	18.6%	(10.2%)
C	Gert Sibande	DC30	173 799	43 070	24.8%	40 295	23.2%	83 365	48.0%	66 760	21.4%	(39.6%)
Total Gert Sibande			1 815 503	316 237	17.4%	373 327	20.6%	689 564	38.0%	488 617	20.1%	(23.6%)
B	Victor Khanye	MP311	124 213	30 932	24.9%	30 032	24.2%	60 964	49.1%	99 297	62.0%	(69.8%)
B	Emalaheni (MP)	MP312	588 156	50 656	8.6%	99 287	16.9%	149 944	25.5%	152 412	7.2%	(34.9%)
B	Steve Tshwete	MP313	337 092	74 177	22.0%	79 867	23.7%	154 044	45.7%	149 704	21.6%	(46.7%)
B	Emakhazeni	MP314	69 073	10 149	14.7%	11 813	17.1%	21 962	31.8%	19 374	17.5%	(39.0%)
B	Thembisile Hani	MP315	517 047	28 831	5.6%	20 060	3.9%	48 891	9.5%	47 107	15.2%	(57.4%)
B	Dr J.S. Moroka	MP316	236 294	22 454	9.5%	45 729	19.4%	68 183	28.9%	383 786	145.3%	(88.1%)
C	Nkangala	DC31	164 983	27 891	16.9%	33 632	20.4%	61 524	37.3%	50 925	21.7%	(34.0%)
Total Nkangala			2 036 857	245 091	12.0%	320 421	15.7%	565 511	27.8%	902 606	29.4%	(64.5%)
B	Thaba Chweu	MP321	188 312	51 287	27.2%	47 288	25.1%	98 575	52.3%	76 599	30.9%	(38.3%)
B	Nkomazi	MP324	378 097	54 816	14.5%	97 206	25.7%	152 022	40.2%	88 069	15.0%	10.4%
B	Bushbuckridge	MP325	656 689	101 615	15.5%	111 736	17.0%	213 352	32.5%	145 619	11.2%	(23.3%)
B	City of Mbombela	MP326	497 337	120 592	24.2%	149 374	30.0%	269 966	54.3%	217 583	23.0%	(31.3%)

C	Ehlanzeni	DC32	116 028	25 758	22.2%	29 955	25.8%	55 713	48.0%	53 548	26.6%	(44.1%)
	Total Ehlanzeni		1 836 463	354 068	19.3%	435 559	23.7%	789 628	43.0%	581 419	17.5%	(25.1%)
	Total Mpumalanga		5 688 823	915 396	16.1%	1 129 307	19.9%	2 044 703	35.9%	1 972 641	23.0%	(42.8%)
NORTH WEST												
B	Moretele	NW371	169 374	29 969	17.7%	39 442	23.3%	69 411	41.0%	88 602	45.7%	(55.5%)
B	Madibeng	NW372	1 179 440	123 325	10.5%	117 959	10.0%	241 285	20.5%	167 845	9.5%	(29.7%)
B	Rustenburg	NW373	550 449	61 189	11.1%	90 415	16.4%	151 604	27.5%	133 416	13.5%	(32.2%)
B	Kgetlengrivier	NW374	34 909	5 079	14.6%	1 389	4.0%	6 468	18.5%	4 626	3.2%	(70.0%)
B	Moses Kotane	NW375	232 954	38 186	16.4%	43 986	18.9%	82 172	35.3%	80 120	20.0%	(45.1%)
C	Bojanala Platinum	DC37	90 083	15 273	17.0%	14 557	16.2%	29 830	33.1%	27 874	16.5%	(47.8%)
	Total Bojanala Platinum		2 257 210	273 021	12.1%	307 748	13.6%	580 769	25.7%	502 484	14.0%	(38.8%)
B	Rallou	NW381	86 566	16 216	18.7%	15 425	17.8%	31 641	36.6%	28 634	24.7%	(46.1%)
B	Tswaing	NW382	140 917	2 896	2.1%	19 924	14.1%	22 820	16.2%	28 669	17.7%	(30.5%)
B	Mafikeng	NW383	481 394	58 087	12.1%	65 239	13.6%	123 326	25.6%	106 122	10.6%	(38.5%)
B	Ditsobotla	NW384	283 793	44 579	15.7%	45 514	16.0%	90 093	31.7%	68 238	13.8%	(33.3%)
B	Ramotshere Molloa	NW385	143 712	13 791	9.6%	13 581	9.5%	27 373	19.0%	26 473	10.4%	(48.7%)
C	Ngaka Modiri Molema	DC38	428 745	66 498	15.5%	50 908	11.9%	117 406	27.4%	76 338	16.2%	(33.3%)
	Total Ngaka Modiri Molema		1 565 127	202 067	12.9%	210 591	13.5%	412 659	26.4%	334 474	13.8%	(37.0%)
B	Naledi (NW)	NW392	137 914	14 829	10.8%	14 509	10.5%	29 338	21.3%	28 146	14.3%	(48.5%)
B	Mamusa	NW393	128 914	19 965	15.5%	17 932	13.9%	37 897	29.4%	-	-	-
B	Greater Taung	NW394	81 001	14 715	18.2%	16 001	19.8%	30 716	37.9%	37 151	25.9%	(56.9%)
B	Lekwa-Teemane	NW396	126 324	8 581	6.8%	20 245	16.0%	28 826	22.8%	23 832	9.6%	(15.1%)
B	Kagisano-Molopo	NW397	103 332	16 272	15.7%	13 903	13.5%	30 175	29.2%	24 299	17.7%	(42.8%)
C	Dr Ruth Segomotsi Mompati	DC39	115 269	19 790	17.2%	76 306	66.2%	96 095	83.4%	86 605	58.3%	(11.9%)
	Total Dr Ruth Segomotsi Mom		692 754	94 151	13.6%	158 897	22.9%	253 048	36.5%	200 033	18.4%	(20.6%)
B	City of Matlosana	NW403	275 726	34 122	12.4%	42 165	15.3%	76 287	27.7%	69 027	11.9%	(11.9%)
B	Maquass Hills	NW404	61 647	12 349	20.0%	17 322	28.1%	29 671	48.1%	22 881	28.0%	(24.3%)
B	J B Marks	NW405	465 894	98 548	21.2%	122 387	26.3%	220 935	47.4%	149 329	18.7%	(18.0%)
C	Dr Kenneth Kaunda	DC40	63 166	13 724	21.7%	13 711	21.7%	27 435	43.4%	26 718	24.9%	(48.7%)
	Total Dr Kenneth Kaunda		866 433	158 743	18.3%	195 585	22.6%	354 328	40.9%	267 955	17.3%	(27.0%)
	Total North West		5 381 524	727 983	13.5%	872 821	16.2%	1 600 804	29.7%	1 304 946	15.1%	(33.1%)
NORTHERN CAPE												
B	Joe Morolong	NC451	209 977	15 380	7.3%	20 863	9.9%	36 243	17.3%	36 738	19.9%	(43.2%)
B	Ga-Segonyana	NC452	217 831	50 516	23.2%	56 316	25.9%	106 833	49.0%	92 838	18.8%	(39.3%)
B	Gamagara	NC453	144 192	25 358	17.6%	40 575	28.1%	65 933	45.7%	52 509	27.7%	(22.7%)
C	John Taolo Gaetsewe	DC45	50 609	11 959	23.6%	17 143	33.9%	29 102	57.5%	22 396	27.5%	(23.5%)
	Total John Taolo Gaetsewe		622 609	103 213	16.6%	134 898	21.7%	238 111	38.2%	204 480	22.4%	(34.0%)
B	Richtersveld	NC061	29 003	1 712	5.9%	9 146	31.5%	10 858	37.4%	11 962	16.8%	(23.5%)
B	Nama Khoi	NC062	93 752	14 139	15.1%	21 260	22.7%	35 400	37.8%	32 704	18.6%	(35.0%)
B	Kamiesberg	NC064	31 727	3 934	12.4%	3 389	10.7%	7 323	23.1%	6 643	12.7%	(49.0%)
B	Hantam	NC065	23 958	4 780	20.0%	4 332	18.1%	9 112	38.0%	9 905	22.4%	(56.3%)
B	Karoo Hoogland	NC066	18 812	3 777	20.1%	5 571	29.6%	9 348	49.7%	6 994	24.9%	(20.3%)
B	Khai-Ma	NC067	22 823	3 329	14.6%	4 380	19.2%	7 709	33.8%	6 724	14.7%	(34.9%)
C	Namakwa	DC6	26 957	6 004	22.3%	7 138	26.5%	13 142	48.8%	10 555	33.6%	(32.4%)
	Total Namakwa		247 032	37 675	15.3%	55 215	22.4%	92 891	37.6%	85 487	19.2%	(35.4%)
B	Ubuntu	NC071	47 874	5 362	11.2%	10 251	21.4%	15 613	32.6%	16 686	16.8%	(38.6%)
B	Umsobomvu	NC072	36 551	5 360	14.7%	7 126	19.5%	12 486	34.2%	12 383	18.9%	(42.5%)
B	Emthanjeni	NC073	40 661	15 529	38.2%	20 417	50.2%	35 946	88.4%	18 888	30.0%	8.1%
B	Kareeberg	NC074	18 801	3 501	18.6%	5 691	30.3%	9 192	48.9%	4 916	14.7%	15.8%
B	Renosterberg	NC075	23 571	4 783	20.3%	5 586	23.7%	10 369	44.0%	11 956	20.7%	(53.3%)
B	Thembellie	NC076	26 118	5 486	21.0%	6 628	25.4%	12 114	46.4%	7 876	11.2%	(15.8%)
B	Siyathemba	NC077	68 129	8 597	12.6%	9 822	14.4%	18 419	27.0%	24 557	19.3%	(60.0%)
B	Siyancuma	NC078	63 815	9 232	14.5%	14 292	22.4%	23 524	36.9%	19 507	17.7%	(26.7%)
C	Pixley Ka Seme (NC)	DC7	24 550	5 043	20.5%	6 387	26.0%	11 430	46.6%	11 227	21.4%	(43.1%)
	Total Pixley ka Seme (NC)		350 071	62 893	18.0%	86 200	24.6%	149 093	42.6%	127 997	19.2%	(32.7%)
B	!Kaif Garib	NC082	88 072	17 982	20.4%	25 278	28.7%	43 261	49.1%	26 167	9.7%	(3.4%)

B	IKheis	NC084	32 205	4 912	15.3%	4 183	13.0%	9 095	28.2%	8 860	17.4%	(52.8%)
B	Tsantsabane	NC085	72 386	11 088	15.3%	9 085	12.6%	20 173	27.9%	24 010	28.1%	(62.2%)
B	Kgatelopele	NC086	39 792	7 289	18.3%	2 542	6.4%	9 831	24.7%	4 668	17.6%	(45.5%)
B	Dawid Kruijer	NC087	209 262	34 851	16.7%	38 955	18.6%	73 806	35.3%	76 101	18.7%	(48.8%)
C	Z F Mgcawu	DC8	37 924	6 921	18.3%	9 904	26.1%	16 825	44.4%	17 415	23.5%	(43.1%)
	Total Z F Mgcawu		479 642	83 043	17.3%	89 948	18.8%	172 991	36.1%	157 222	18.3%	(42.8%)
B	Sol Plaatje	NC091	270 570	56 835	21.0%	63 939	23.6%	120 774	44.6%	113 673	22.3%	(43.8%)
B	Dikgatlong	NC092	92 226	18 339	19.9%	7 976	8.6%	26 315	28.5%	29 269	23.0%	(72.7%)
B	Magareng	NC093	52 985	5 745	10.8%	27 972	52.8%	33 717	63.6%	10 676	9.3%	162.0%
B	Phokwane	NC094	70 268	7 722	11.0%	6 171	8.8%	13 892	19.8%	19 223	25.4%	(67.9%)
C	Frances Baard	DC9	54 242	10 421	19.2%	10 524	19.4%	20 944	38.6%	19 423	18.0%	(45.8%)
	Total Frances Baard		540 292	99 061	18.3%	116 582	21.6%	215 643	39.9%	192 264	20.8%	(39.4%)
	Total Northern Cape		2 239 645	385 886	17.2%	482 843	21.6%	868 728	38.8%	767 450	20.1%	(37.1%)
	WESTERN CAPE											
A	Cape Town	CPT	9 114 247	1 823 823	20.0%	2 145 433	23.5%	3 969 256	43.6%	4 087 971	22.7%	(47.5%)
	Total Metros		9 114 247	1 823 823	20.0%	2 145 433	23.5%	3 969 256	43.6%	4 087 971	22.7%	(47.5%)
B	Matzikama	WC011	68 515	14 076	20.5%	15 371	22.4%	29 447	43.0%	25 889	20.3%	(40.6%)
B	Cederberg	WC012	88 268	21 691	24.6%	24 413	27.7%	46 103	52.2%	37 313	24.9%	(34.6%)
B	Bergrivier	WC013	76 248	16 196	21.2%	19 174	25.1%	35 370	46.4%	35 063	23.7%	(45.3%)
B	Saldanha Bay	WC014	216 969	52 089	24.0%	55 554	25.6%	107 643	49.6%	91 694	21.6%	(39.4%)
B	Swartland	WC015	127 295	21 431	16.8%	28 824	22.6%	50 255	39.5%	44 301	20.4%	(34.9%)
C	West Coast	DC1	50 699	10 105	19.9%	10 335	20.4%	20 440	40.3%	20 125	26.4%	(48.6%)
	Total West Coast		627 994	135 588	21.6%	153 671	24.5%	289 259	46.1%	254 384	22.3%	(39.6%)
B	Witzenberg	WC022	112 849	18 566	16.5%	27 025	23.9%	45 591	40.4%	47 407	22.3%	(43.0%)
B	Drakenstein	WC023	381 202	68 726	18.0%	109 697	28.8%	178 422	46.8%	170 650	27.7%	(35.7%)
B	Stellenbosch	WC024	275 761	52 428	19.0%	51 252	18.6%	103 680	37.6%	94 642	20.0%	(45.8%)
B	Breedee Valley	WC025	218 212	33 147	15.2%	47 350	21.7%	80 498	36.9%	44 059	17.0%	7.5%
B	Langeberg	WC026	113 802	20 086	17.6%	27 061	23.8%	47 147	41.4%	39 163	20.4%	(30.9%)
C	Cape Winelands DM	DC2	91 378	14 776	16.2%	22 735	24.9%	37 511	41.1%	38 697	23.9%	(41.2%)
	Total Cape Winelands		1 193 205	207 729	17.4%	285 120	23.9%	492 849	41.3%	434 618	22.7%	(34.4%)
B	Theewaterskloof	WC031	180 584	35 334	19.6%	39 113	21.7%	74 447	41.2%	69 095	22.0%	(43.4%)
B	Overstrand	WC032	214 255	45 193	21.1%	55 473	25.9%	100 666	47.0%	85 050	23.1%	(34.8%)
B	Cape Agulhas	WC033	95 882	20 246	21.1%	27 124	28.3%	47 370	49.4%	40 385	25.8%	(32.8%)
B	Swellendam	WC034	62 855	13 164	20.9%	16 858	26.8%	30 021	47.8%	27 471	27.2%	(38.6%)
C	Overberg	DC3	51 255	6 857	13.4%	13 546	26.4%	20 402	39.8%	17 030	23.8%	(20.5%)
	Total Overberg		604 832	120 794	20.0%	152 112	25.1%	272 907	45.1%	239 031	23.7%	(36.4%)
B	Kannaland	WC041	40 321	46 092	114.3%	9 873	24.5%	55 964	138.8%	14 009	23.5%	(29.5%)
B	Hessequa	WC042	75 597	13 335	17.6%	19 482	25.8%	32 817	43.4%	29 522	23.8%	(34.0%)
B	Mossel Bay	WC043	166 071	27 384	16.5%	29 796	17.9%	57 179	34.4%	55 476	18.7%	(46.3%)
B	George	WC044	315 370	54 834	17.4%	96 969	30.7%	151 804	48.1%	129 848	26.1%	(25.3%)
B	Oudtshoorn	WC045	78 524	17 482	22.3%	21 153	26.9%	38 635	49.2%	36 610	22.9%	(42.2%)
B	Bitou	WC047	145 909	32 266	22.1%	34 042	23.3%	66 308	45.4%	58 470	24.2%	(41.8%)
B	Knysna	WC048	160 320	33 183	20.7%	39 768	24.8%	72 952	45.5%	88 157	27.1%	(54.9%)
C	Garden Route	DC4	84 933	20 355	24.0%	24 824	29.2%	45 180	53.2%	41 146	28.0%	(39.7%)
	Total Garden Route		1 067 044	244 931	23.0%	275 906	25.9%	520 838	48.8%	453 237	24.5%	(39.1%)
B	Laingsburg	WC051	24 457	4 135	16.9%	7 120	29.1%	11 256	46.0%	10 348	26.2%	(31.2%)
B	Prince Albert	WC052	25 657	5 223	20.4%	3 860	15.0%	9 082	35.4%	11 840	23.2%	(67.4%)
B	Beaufort West	WC053	71 220	14 054	19.7%	16 934	23.8%	30 988	43.5%	19 584	19.3%	(13.5%)
C	Central Karoo	DC5	24 650	5 499	22.3%	7 829	31.8%	13 327	54.1%	5 045	12.4%	55.2%
	Total Central Karoo		145 984	28 910	19.8%	35 743	24.5%	64 653	44.3%	46 817	20.0%	(23.7%)
	Total Western Cape		12 753 306	2 561 775	20.1%	3 047 985	23.9%	5 609 761	44.0%	5 516 059	22.8%	(44.7%)
	Total National		97 694 743	22 465 749	23.0%	24 065 207	24.6%	46 530 956	47.6%	42 843 494	23.3%	(43.8%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2021

Internal audit		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	14 031	2 434	17.3%	2 575	18.4%	5 009	35.7%	4 963	20.1%	(48.1%)
A	Nelson Mandela Bay	NMA	64 644	6 155	9.5%	18 828	29.1%	24 983	38.6%	-	-	-
	Total Metros		78 675	8 589	10.9%	21 403	27.2%	29 993	38.1%	4 963	20.1%	331.3%
B	Dr Beyers Naude	EC101	951	213	22.4%	309	32.5%	522	54.9%	489	27.6%	(36.8%)
B	Blue Crane Route	EC102	1 725	356	20.6%	435	25.2%	790	45.8%	665	25.5%	(34.6%)
B	Makana	EC104	2 775	427	15.4%	59	2.1%	485	17.5%	1 056	25.3%	(94.5%)
B	Ndlambe	EC105	6 973	524	7.5%	2 452	35.2%	2 976	42.7%	1 482	14.1%	65.5%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	20	-	-	6	27.6%	6	27.6%	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		12 444	1 520	12.2%	3 259	26.2%	4 779	38.4%	3 691	19.0%	(11.7%)
B	Mbhashe	EC121	6 108	191	3.1%	264	4.3%	455	7.5%	220	2.6%	20.2%
B	Mnquma	EC122	2 895	348	12.0%	198	6.8%	546	18.9%	67	13.0%	193.9%
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	2 640	563	21.3%	704	26.7%	1 267	48.0%	673	17.1%	4.6%
B	Nggushwa	EC126	2 053	291	14.2%	309	15.0%	600	29.2%	935	26.6%	(67.0%)
B	Raymond Mhlaba	EC129	225	-	-	74	32.7%	74	32.7%	71	2.4%	3.6%
C	Amathole	DC12	10 216	2 711	26.5%	2 351	23.0%	5 062	49.6%	4 982	21.4%	(52.8%)
	Total Amathole		24 137	4 104	17.0%	3 899	16.2%	8 004	33.2%	6 948	14.4%	(43.9%)
B	Inxuba Yethemba	EC131	1 049	185	17.6%	205	19.5%	390	37.2%	195	10.2%	4.9%
B	Intsika Yethu	EC135	5 117	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	1 781	129	7.3%	346	19.4%	475	26.7%	403	9.5%	(14.2%)
B	Engcobo	EC137	2 445	182	7.4%	104	4.2%	286	11.7%	222	4.1%	(53.1%)
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	3 527	930	26.4%	1 155	32.7%	2 085	59.1%	1 294	12.3%	(10.8%)
	Total Chris Hani		13 920	1 426	10.2%	1 809	13.0%	3 236	23.2%	2 114	7.0%	(14.4%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	2 760	203	7.3%	737	26.7%	940	34.0%	492	11.0%	49.8%
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	3 773	359	9.5%	653	17.3%	1 012	26.8%	72	1.3%	809.6%
	Total Joe Gqabi		6 533	562	8.6%	1 390	21.3%	1 952	29.9%	564	5.5%	146.5%
B	Nguza Hills	EC153	2 764	15	0.5%	258	9.3%	273	9.9%	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	4 530	580	12.8%	573	12.7%	1 153	25.5%	47	-	1116.7%
B	Mhlonlo	EC156	318	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	7 788	1 412	18.1%	1 277	16.4%	2 689	34.5%	2 735	16.5%	(53.3%)
C	O R Tambo	DC15	8 605	1 851	21.5%	2 037	23.7%	3 887	45.2%	3 709	21.4%	(45.1%)
	Total O .R. Tambo		24 005	3 857	16.1%	4 146	17.3%	8 002	33.3%	6 490	13.2%	(36.1%)
B	Matatiele	EC441	3 744	1 030	27.5%	1 114	29.7%	2 143	57.3%	1 492	21.0%	(25.3%)
B	Umzimvubu	EC442	3 032	455	15.0%	700	23.1%	1 155	38.1%	957	23.5%	(26.8%)
B	Winnie Madikizela-Mandela	EC443	5 679	635	11.2%	1 143	20.1%	1 778	31.3%	1 315	13.9%	(13.1%)
B	Ntabankulu	EC444	520	105	20.2%	131	25.3%	236	45.4%	354	35.3%	(62.9%)
C	Alfred Nzo	DC44	10 435	838	8.0%	3 675	35.2%	4 513	43.2%	2 837	27.8%	29.5%
	Total Alfred Nzo		23 410	3 063	13.1%	6 763	28.9%	9 826	42.0%	6 955	22.5%	(2.8%)

	Total Eastern Cape		183 123	23 121	12.6%	42 670	23.3%	65 792	35.9%	31 726	15.3%	34.5%
	FREE STATE											
A	Mangaung	MAN	-	-	-	-	-	-	-	-	-	-
	Total Metros											
B	Letsemeng	FS161	2 109	423	20.1%	470	22.3%	893	42.4%	834	25.9%	(43.6%)
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	1 058	74	7.0%	135	12.7%	208	19.7%	388	11.6%	(65.3%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		3 167	497	15.7%	605	19.1%	1 101	34.8%	1 222	14.9%	(50.5%)
B	Masilonyana	FS181	1 170	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 478	675	45.6%	295	19.9%	969	65.6%	377	4.8%	(21.8%)
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	5 381	879	16.3%	906	16.8%	1 785	33.2%	2 189	21.4%	(58.6%)
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		8 029	1 553	19.3%	1 201	15.0%	2 755	34.3%	2 566	14.6%	(53.2%)
B	Setsoto	FS191	4 829	1 048	21.7%	1 166	24.2%	2 214	45.8%	2 051	22.2%	(43.1%)
B	Dihlabeng	FS192	7 007	2 752	39.3%	3 057	43.6%	5 809	82.9%	3 656	42.3%	(16.4%)
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	6 027	1 496	24.8%	1 545	25.6%	3 041	50.5%	2 405	27.9%	(35.8%)
B	Phumelela	FS195	1 550	42	2.7%	57	3.7%	100	6.4%	65	5.0%	(11.1%)
B	Mantsopa	FS196	1 820	446	24.5%	294	16.1%	739	40.6%	339	20.0%	(13.3%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		21 233	5 784	27.2%	6 119	28.8%	11 903	56.1%	8 515	28.5%	(28.1%)
B	Moghaka	FS201	3 650	766	21.0%	880	24.1%	1 646	45.1%	1 556	28.1%	(43.4%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	3 157	676	21.4%	812	25.7%	1 488	47.1%	1 382	24.0%	(41.3%)
B	Mafube	FS205	1 150	50	4.3%	61	5.3%	111	9.6%	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		7 958	1 491	18.7%	1 753	22.0%	3 244	40.8%	2 937	22.0%	(40.3%)
	Total Free State		40 387	9 325	23.1%	9 678	24.0%	19 003	47.1%	15 239	22.8%	(36.5%)
	GAUTENG											
A	City of Ekurhuleni	EKU	68 055	14 679	21.6%	16 016	23.5%	30 695	45.1%	31 690	24.5%	(49.5%)
A	City of Johannesburg	JHB	114 775	22 160	19.3%	38 533	33.6%	60 693	52.9%	45 302	26.3%	(14.9%)
A	City of Tshwane	TSH	120 619	28 882	23.9%	18 831	15.6%	47 713	39.6%	199 979	38.9%	(90.6%)
	Total Metros		303 449	65 720	21.7%	73 381	24.2%	139 101	45.8%	276 970	33.1%	(73.5%)
B	Emfuleni	GT421	20 489	3 809	18.6%	3 118	15.2%	6 927	33.8%	8 950	27.2%	(65.2%)
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	5 396	396	7.3%	2 705	50.1%	3 101	57.5%	1 357	13.5%	99.4%
	Total Sedibeng		25 885	4 205	16.2%	5 822	22.5%	10 028	38.7%	10 307	24.0%	(43.5%)
B	Mogale City	GT481	19 024	2 892	15.2%	3 326	17.5%	6 218	32.7%	5 207	17.8%	(36.1%)
B	Merafong City	GT484	4 418	830	18.8%	795	18.0%	1 625	36.8%	6 831	20.4%	(88.4%)
B	Rand West City	GT485	7 747	(36)	(0.5%)	1 921	24.8%	1 885	24.3%	553	-	247.6%
C	West Rand	DC48	10 227	2 302	22.5%	2 049	20.0%	4 351	42.5%	4 302	19.9%	(52.4%)
	Total West Rand		41 415	5 988	14.5%	8 091	19.5%	14 079	34.0%	16 893	15.0%	(52.1%)
	Total Gauteng		370 749	75 914	20.5%	87 294	23.5%	163 208	44.0%	304 170	31.2%	(71.3%)
	KWAZULU-NATAL											
A	eThekweni	ETH	113 155	26 103	23.1%	30 674	27.1%	56 778	50.2%	53 751	28.2%	(42.9%)
	Total Metros		113 155	26 103	23.1%	30 674	27.1%	56 778	50.2%	53 751	28.2%	(42.9%)
B	Umdoni	KZN212	1 768	324	18.3%	469	26.5%	792	44.8%	916	40.5%	(48.8%)
B	Umzumbe	KZN213	2 642	418	15.8%	517	19.6%	935	35.4%	928	19.2%	(44.2%)
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	29 379	6 104	20.8%	7 348	25.0%	13 452	45.8%	11 498	20.7%	(36.1%)

C	Ugu	DC21	430	447	104.0%	13	3.1%	460	107.1%	166	266.8%	(91.9%)
	Total Ugu		34 219	7 293	21.3%	8 347	24.4%	15 640	45.7%	13 507	21.7%	(38.2%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	2 285	597	26.1%	557	24.4%	1 155	50.5%	1 067	24.1%	(47.7%)
B	Mpofana	KZN223	450	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	19 823	3 532	17.8%	10 094	50.9%	13 626	68.7%	26 548	25.8%	(62.0%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	1 610	486	30.2%	394	24.5%	880	54.7%	644	24.2%	(38.7%)
C	uMgungundlovu	DC22	4 731	68	1.4%	(33)	(0.7%)	35	0.7%	83	6.9%	(139.6%)
	Total uMgungundlovu		28 899	4 682	16.2%	11 013	38.1%	15 695	54.3%	28 342	23.4%	(61.1%)
B	Okhahlamba	KZN235	2 187	522	23.9%	455	20.8%	977	44.7%	967	23.0%	(52.9%)
B	Inkosi Langalibalele	KZN237	6 441	1 157	18.0%	3 302	51.3%	4 459	69.2%	2 909	50.6%	13.5%
B	Alfred Duma	KZN238	5 508	1 148	20.8%	1 292	23.5%	2 440	44.3%	2 256	21.1%	(42.7%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		14 136	2 827	20.0%	5 049	35.7%	7 876	55.7%	6 132	32.6%	(17.7%)
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	3 021	1 248	41.3%	95	3.1%	1 342	44.4%	844	9.0%	(88.8%)
B	Msinga	KZN244	3 634	756	20.8%	626	17.2%	1 382	38.0%	1 191	20.4%	(47.4%)
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	820	425	51.9%	1	0.1%	426	51.9%	432	-	(99.9%)
	Total Umzinyathi		7 475	2 430	32.5%	721	9.6%	3 151	42.1%	2 467	13.3%	(70.8%)
B	Newcastle	KZN252	6 835	32	0.5%	197	2.9%	228	3.3%	228	2.9%	(13.6%)
B	Emadlangeni	KZN253	1 419	67	4.7%	325	22.9%	392	27.6%	336	9.3%	(3.4%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		8 254	99	1.2%	521	6.3%	620	7.5%	564	4.0%	(7.5%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	3 309	265	8.0%	3 288	99.4%	3 553	107.4%	1 801	34.4%	82.5%
B	Nongoma	KZN265	8 383	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	10 022	553	5.5%	553	5.5%	1 106	11.0%	1 075	15.4%	(48.5%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		21 714	818	3.8%	3 841	17.7%	4 659	21.5%	2 876	14.2%	33.6%
B	Umhlabuyalingana	KZN271	2 672	645	24.2%	18	0.7%	663	24.8%	876	53.1%	(98.0%)
B	Jozini	KZN272	1 900	107	5.6%	36	1.9%	143	7.5%	1 427	50.4%	(97.5%)
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		4 572	752	16.4%	54	1.2%	806	17.6%	2 303	51.4%	(97.7%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhathuze	KZN282	10 776	1 088	10.1%	2 684	24.9%	3 772	35.0%	3 351	33.7%	(19.9%)
B	uMlalazi	KZN284	3 536	495	14.0%	665	18.8%	1 160	32.8%	1 257	20.5%	(47.1%)
B	Mthonjaneni	KZN285	2 038	691	33.9%	415	20.4%	1 106	54.3%	1 556	35.8%	(73.3%)
B	Nkandla	KZN286	2 100	-	-	-	-	-	-	413	0.2%	(100.0%)
C	King Cetshwayo	DC28	9 840	599	6.1%	4 249	43.2%	4 848	49.3%	1 299	10.0%	227.1%
	Total King Cetshwayo		28 289	2 873	10.2%	8 012	28.3%	10 885	38.5%	7 876	20.1%	1.7%
B	Mandeni	KZN291	1 539	439	28.6%	397	25.8%	837	54.4%	418	69.6%	(4.9%)
B	KwaDukuza	KZN292	6 263	890	14.2%	1 081	17.3%	1 971	31.5%	1 947	20.3%	(44.5%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	6 547	969	14.8%	1 052	16.1%	2 022	30.9%	2 189	27.2%	(51.9%)
	Total iLembe		14 349	2 299	16.0%	2 530	17.6%	4 829	33.7%	4 554	25.0%	(44.4%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	21	-	-	5	22.6%	5	22.6%	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	1 870	394	21.1%	475	25.4%	870	46.5%	474	19.1%	0.3%
C	Harry Gwala	DC43	9 236	1 893	20.5%	2 246	24.3%	4 139	44.8%	4 009	25.6%	(44.0%)
	Total Harry Gwala		11 128	2 287	20.6%	2 726	24.5%	5 013	45.1%	4 484	24.3%	(39.2%)

Total Kwazulu-Natal			286 189	52 462	18.3%	73 490	25.7%	125 952	44.0%	126 856	24.2%	(42.1%)
LIMPOPO												
B	Greater Giyani	LIM331	2 765	561	20.3%	434	15.7%	996	36.0%	1 114	21.9%	(61.0%)
B	Greater Letaba	LIM332	2 979	766	25.7%	668	22.4%	1 434	48.1%	806	14.5%	(17.1%)
B	Greater Tzaneen	LIM333	5 735	1 559	27.2%	1 298	22.6%	2 857	49.8%	2 560	21.2%	(49.3%)
B	Ba-Phalaborwa	LIM334	23 009	5 683	24.7%	5 580	24.3%	11 263	49.0%	8 822	19.0%	(36.8%)
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	11 034	1 978	17.9%	2 734	24.8%	4 711	42.7%	5 004	26.2%	(45.4%)
Total Mopani			45 522	10 547	23.2%	10 714	23.5%	21 261	46.7%	18 306	20.9%	(41.5%)
B	Musina	LIM341	5 384	21	0.4%	124	2.3%	145	2.7%	217	4.7%	(42.8%)
B	Thulamela	LIM343	1 175	54	4.6%	112	9.6%	166	14.1%	179	14.2%	(37.3%)
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	6 211	594	9.6%	694	11.2%	1 288	20.7%	3 743	11.5%	(81.5%)
C	Vhembe	DC34	2 432	337	13.8%	-	-	337	13.8%	-	-	-
Total Vhembe			15 204	1 005	6.6%	931	6.1%	1 936	12.7%	4 139	9.5%	(77.5%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	8 783	1 235	14.1%	3 012	34.3%	4 246	48.3%	2 379	15.8%	26.6%
B	Polokwane	LIM354	14 565	3 784	26.0%	2 761	19.0%	6 545	44.9%	5 242	27.2%	(47.3%)
B	Lepelle-Nkumpi	LIM355	8 754	715	8.2%	3 249	37.1%	3 964	45.3%	399	4.0%	713.6%
C	Capricorn	DC35	6 808	1 630	23.9%	1 779	26.1%	3 409	50.1%	3 004	23.3%	(40.8%)
Total Capricorn			38 910	7 364	18.9%	10 801	27.8%	18 165	46.7%	11 024	18.4%	(2.0%)
B	Thabazimbi	LIM361	1 548	471	30.4%	714	46.1%	1 185	76.6%	1 087	27.8%	(34.3%)
B	Lephalale	LIM362	2 001	422	21.1%	484	24.2%	907	45.3%	465	12.6%	4.1%
B	Bela Bela	LIM366	3 399	748	22.0%	620	18.2%	1 368	40.2%	1 358	25.9%	(54.4%)
B	Mogalakwena	LIM367	3 041	1 025	33.7%	1 057	34.8%	2 082	68.5%	1 532	19.6%	(31.0%)
B	Modimolle-Mookgopong	LIM368	5 682	1 175	20.7%	1 238	21.8%	2 413	42.5%	1 159	17.2%	6.8%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			15 671	3 842	24.5%	4 113	26.2%	7 955	50.8%	5 601	20.1%	(26.6%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Mokoaledi	LIM472	7 995	1 249	15.6%	4 562	57.1%	5 811	72.7%	1 263	10.5%	261.1%
B	Makhuduthamaga	LIM473	1 620	1 329	82.0%	1 087	67.1%	2 416	149.1%	3 843	192.8%	(71.7%)
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			9 615	2 578	26.8%	5 649	58.7%	8 227	85.6%	5 106	40.4%	10.6%
Total Limpopo			124 922	25 336	20.3%	32 208	25.8%	57 543	46.1%	44 177	20.4%	(27.1%)
MPUMALANGA												
B	Albert Luthuli	MP301	3 079	663	21.5%	462	15.0%	1 126	36.6%	963	21.3%	(52.0%)
B	Msakaligwa	MP302	-	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	123	36	29.3%	23	18.6%	59	47.9%	14	1.7%	67.3%
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	4 336	357	8.2%	1 201	27.7%	1 558	35.9%	1 786	35.2%	(32.7%)
C	Gert Sibande	DC30	10 402	1 012	9.7%	3 101	29.8%	4 113	39.5%	2 392	14.5%	29.7%
Total Gert Sibande			17 940	2 068	11.5%	4 788	26.7%	6 856	38.2%	5 154	20.2%	(7.1%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	-	-	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	7 105	2 075	29.2%	3 024	42.6%	5 100	71.8%	3 837	46.2%	(21.2%)
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	2 982	1 196	40.1%	9	0.3%	1 205	40.4%	918	40.1%	(99.0%)
B	Dr J.S. Moroka	MP316	4 911	4	0.1%	1 785	36.4%	1 789	36.4%	619	8.5%	188.6%
C	Nkangala	DC31	9 780	1 978	20.2%	1 763	18.0%	3 741	38.3%	3 795	22.0%	(53.5%)
Total Nkangala			24 778	5 253	21.2%	6 582	26.6%	11 835	47.8%	9 169	28.6%	(28.2%)
B	Thaba Chweu	MP321	9 250	0	0.0%	6 439	69.6%	6 439	69.6%	-	-	-
B	Nkomazi	MP324	4 444	1 041	23.4%	1 183	26.6%	2 224	50.0%	1 914	27.6%	(38.2%)
B	Bushbuckridge	MP325	10 033	660	6.6%	1 404	14.0%	2 064	20.6%	1 693	16.2%	(17.1%)
B	City of Mbombela	MP326	12 195	2 081	17.1%	4 230	34.7%	6 311	51.8%	8 305	51.7%	(49.1%)

C	Ehlanzeni	DC32	5 177	946	18.3%	990	19.1%	1 936	37.4%	1 569	22.7%	(36.9%)
	Total Ehlanzeni		41 099	4 728	11.5%	14 247	34.7%	18 974	46.2%	13 481	33.6%	5.7%
	Total Mpumalanga		83 817	12 049	14.4%	25 617	30.6%	37 665	44.9%	27 804	28.3%	(7.9%)
	NORTH WEST											
B	Moretele	NW371	5 718	223	3.9%	1 395	24.4%	1 618	28.3%	1 818	34.3%	(23.3%)
B	Madibeng	NW372	11 429	3 293	28.8%	2 658	23.3%	5 951	52.1%	4 930	29.8%	(46.1%)
B	Rustenburg	NW373	7 967	1 684	21.1%	1 911	24.0%	3 595	45.1%	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	3 896	765	19.6%	817	21.0%	1 582	40.6%	1 890	23.6%	(56.8%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		29 011	5 965	20.6%	6 781	23.4%	12 746	43.9%	8 639	28.0%	(21.5%)
B	Rallou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	4 853	456	9.4%	536	11.0%	991	20.4%	1 035	29.6%	(48.2%)
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Molloa	NW385	5 577	860	15.4%	902	16.2%	1 762	31.6%	1 329	6.3%	(32.1%)
C	Ngaka Modiri Molema	DC38	13 843	836	6.0%	3 038	21.9%	3 874	28.0%	6 565	36.3%	(53.7%)
	Total Ngaka Modiri Molema		24 273	2 151	8.9%	4 476	18.4%	6 627	27.3%	8 929	24.9%	(49.9%)
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	15 853	(5)	(0.0%)	3 088	19.5%	3 082	19.4%	6 162	18.5%	(49.9%)
	Total Dr Ruth Segomotsi Mom		15 853	(5)	(0.0%)	3 088	19.5%	3 082	19.4%	6 162	18.5%	(49.9%)
B	City of Matlosana	NW403	5 614	747	13.3%	1 016	18.1%	1 764	31.4%	2 467	26.0%	(58.8%)
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	4 944	613	12.4%	614	12.4%	1 226	24.8%	38	0.2%	1525.6%
C	Dr Kenneth Kaunda	DC40	6 879	1 524	22.2%	1 589	23.1%	3 113	45.3%	2 620	22.7%	(39.3%)
	Total Dr Kenneth Kaunda		17 437	2 884	16.5%	3 219	18.5%	6 103	35.0%	5 125	17.7%	(37.2%)
	Total North West		86 574	10 995	12.7%	17 564	20.3%	28 559	33.0%	28 855	23.0%	(39.1%)
	NORTHERN CAPE											
B	Joe Morolong	NC451	2 349	298	12.7%	446	19.0%	744	31.7%	861	13.3%	(48.2%)
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	2 866	732	25.5%	1 084	37.8%	1 815	63.3%	2 125	28.6%	(49.0%)
	Total John Taolo Gaetsewe		5 215	1 030	19.7%	1 530	29.3%	2 560	49.1%	2 986	23.1%	(48.8%)
B	Richtersveld	NC061	216	-	-	45	20.6%	45	20.6%	90	9.0%	(50.6%)
B	Nama Khoi	NC062	1 811	256	14.1%	311	17.1%	567	31.3%	602	19.9%	(48.4%)
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	1 920	312	16.3%	886	46.2%	1 198	62.4%	775	22.7%	14.3%
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	1 157	221	19.1%	246	21.3%	468	40.4%	516	17.5%	(52.3%)
	Total Namakwa		5 105	790	15.5%	1 488	29.1%	2 278	44.6%	1 984	19.7%	(25.0%)
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	953	629	66.0%	471	49.4%	1 100	115.4%	419	11.1%	12.4%
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-
B	Thembellhle	NC076	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	6 907	1 632	23.6%	1 555	22.5%	3 188	46.2%	2 809	23.6%	(44.6%)
	Total Pixley ka Seme (NC)		7 861	2 261	28.8%	2 026	25.8%	4 288	54.5%	3 228	21.9%	(37.2%)
B	!Kaif Garib	NC082	2 002	492	24.6%	359	17.9%	851	42.5%	235	-	52.5%

B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	677	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	1 606	124	7.7%	21	1.3%	146	9.1%	115	2.6%	(81.6%)
B	Dawid Kruiper	NC087	4 054	949	23.4%	938	23.1%	1 886	46.5%	1 785	25.9%	(47.5%)
C	Z F Mgcawu	DC8	4 271	826	19.3%	998	23.4%	1 824	42.7%	1 739	25.3%	(42.6%)
	Total Z F Mgcawu		12 610	2 391	19.0%	2 316	18.4%	4 707	37.3%	3 874	17.2%	(40.2%)
B	Sol Plaatje	NC091	6 982	1 478	21.2%	1 794	25.7%	3 272	46.9%	3 146	26.1%	(43.0%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	3 611	772	21.4%	756	20.9%	1 528	42.3%	1 439	18.8%	(47.5%)
	Total Frances Baard		10 593	2 249	21.2%	2 550	24.1%	4 800	45.3%	4 585	23.5%	(44.4%)
	Total Northern Cape		41 384	8 721	21.1%	9 910	23.9%	18 632	45.0%	16 658	21.0%	(40.5%)
	WESTERN CAPE											
A	Cape Town	CPT	50 346	11 811	23.5%	14 499	28.8%	26 310	52.3%	25 815	25.3%	(43.8%)
	Total Metros		50 346	11 811	23.5%	14 499	28.8%	26 310	52.3%	25 815	25.3%	(43.8%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	1 148	234	20.4%	310	27.0%	544	47.3%	579	27.6%	(46.5%)
B	Bergrivier	WC013	1 414	317	22.5%	419	29.6%	736	52.1%	528	19.1%	(20.7%)
B	Saldanha Bay	WC014	3 848	686	17.8%	848	22.0%	1 534	39.9%	1 472	20.9%	(42.4%)
B	Swartland	WC015	1 967	397	20.2%	493	25.1%	890	45.2%	1 014	33.9%	(51.4%)
C	West Coast	DC1	2 219	314	14.1%	356	16.0%	669	30.2%	1 078	28.6%	(48.1%)
	Total West Coast		10 596	1 947	18.4%	2 426	22.9%	4 373	41.3%	4 671	25.2%	(48.1%)
B	Witzenberg	WC022	2 534	516	20.4%	411	16.2%	928	36.6%	1 362	24.2%	(69.8%)
B	Drakenstein	WC023	9 389	1 942	20.7%	2 618	27.9%	4 560	48.6%	3 720	25.0%	(29.6%)
B	Stellenbosch	WC024	13 425	1 453	10.8%	3 993	29.7%	5 446	40.6%	4 276	20.5%	(6.6%)
B	Breedee Valley	WC025	3 891	914	23.5%	902	23.2%	1 816	46.7%	576	16.7%	56.4%
B	Langeberg	WC026	4 132	404	9.8%	526	12.7%	931	22.5%	989	13.9%	(46.8%)
C	Cape Winelands DM	DC2	2 560	621	24.2%	366	14.3%	987	38.5%	1 107	26.5%	(66.9%)
	Total Cape Winelands		35 931	5 851	16.3%	8 816	24.5%	14 667	40.8%	12 031	21.2%	(26.7%)
B	Theewaterskloof	WC031	2 482	657	26.5%	585	23.5%	1 242	50.0%	1 183	40.1%	(50.6%)
B	Overstrand	WC032	4 091	657	16.1%	828	20.2%	1 485	36.3%	1 446	22.1%	(42.7%)
B	Cape Agulhas	WC033	1 648	383	23.2%	455	27.6%	838	50.9%	788	29.0%	(42.2%)
B	Swellendam	WC034	2 020	449	22.2%	580	28.7%	1 029	50.9%	897	26.7%	(35.3%)
C	Overberg	DC3	2 364	395	16.7%	538	22.7%	932	39.4%	742	21.6%	(27.6%)
	Total Overberg		12 606	2 541	20.2%	2 986	23.7%	5 527	43.8%	5 055	26.4%	(40.9%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	1 984	417	21.0%	543	27.4%	959	48.4%	885	25.8%	(38.7%)
B	Mossel Bay	WC043	8 626	299	3.5%	4 513	52.3%	4 812	55.8%	3 000	35.0%	50.4%
B	George	WC044	15 855	1 051	6.6%	4 767	30.1%	5 818	36.7%	3 897	16.3%	22.3%
B	Oudtshoorn	WC045	2 570	477	18.5%	612	23.8%	1 089	42.4%	895	19.1%	(31.6%)
B	Bitou	WC047	5 058	1 005	19.9%	1 236	24.4%	2 241	44.3%	1 960	19.6%	(36.9%)
B	Knysna	WC048	2 897	550	19.0%	567	19.6%	1 117	38.6%	1 348	13.2%	(57.9%)
C	Garden Route	DC4	2 485	656	26.4%	835	33.6%	1 491	60.0%	1 465	32.1%	(43.0%)
	Total Garden Route		39 474	4 453	11.3%	13 073	33.1%	17 526	44.4%	13 450	21.3%	(2.8%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	1 555	277	17.8%	373	24.0%	651	41.8%	250	6.0%	49.4%
C	Central Karoo	DC5	992	141	14.2%	428	43.1%	569	57.3%	155	9.3%	175.3%
	Total Central Karoo		2 548	418	16.4%	801	31.4%	1 219	47.9%	405	7.2%	97.7%
	Total Western Cape		151 501	27 020	17.8%	42 601	28.1%	69 621	46.0%	61 427	23.0%	(30.6%)
	Total National		1 368 645	244 944	17.9%	341 032	24.9%	585 976	42.8%	656 912	25.4%	(48.1%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2021

Community and social services		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure		Total Expenditure as % of Main app
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	166 543	42 882	25.7%	46 331	27.8%	89 213	53.6%	74 349	27.1%	(37.7%)
A	Nelson Mandela Bay	NMA	368 377	39 539	10.7%	77 200	21.0%	116 739	31.7%	-	-	-
	Total Metros		534 920	82 421	15.4%	123 531	23.1%	205 952	38.5%	74 349	27.1%	66.1%
B	Dr Beyers Naude	EC101	6 102	1 426	23.4%	1 693	27.7%	3 119	51.1%	2 614	23.3%	(35.2%)
B	Blue Crane Route	EC102	8 741	1 792	20.5%	2 306	26.4%	4 098	46.9%	4 002	25.8%	(42.4%)
B	Makana	EC104	15 380	2 020	13.1%	97	0.6%	2 117	13.8%	5 632	24.8%	(98.3%)
B	Ndlambe	EC105	10 760	2 243	20.8%	3 253	30.2%	5 497	51.1%	4 586	25.9%	(29.1%)
B	Sundays River Valley	EC106	18 120	2 426	13.4%	2 323	12.8%	4 749	26.2%	4 721	20.3%	(50.8%)
B	Kouga	EC108	11 186	2 081	18.6%	2 693	24.1%	4 775	42.7%	4 695	24.7%	(42.6%)
B	Kou-Kamma	EC109	7 288	938	12.9%	937	12.9%	1 875	25.7%	1 593	13.2%	(41.1%)
C	Sarah Baartman	DC10	8 375	1 626	19.4%	1 912	22.8%	3 539	42.3%	3 360	21.3%	(43.1%)
	Total Sarah Baartman		85 952	14 553	16.9%	15 215	17.7%	29 769	34.6%	31 202	22.9%	(51.2%)
B	Mbhashe	EC121	46 194	3 639	7.9%	5 749	12.4%	9 388	20.3%	7 350	11.9%	(21.8%)
B	Mnquma	EC122	37 008	6 004	16.2%	6 931	18.7%	12 935	35.0%	4 108	23.7%	68.7%
B	Great Kei	EC123	450	1 147	254.8%	1 096	243.5%	2 243	498.4%	163	9.0%	571.3%
B	Amahlathi	EC124	8 030	1 164	14.5%	1 225	15.3%	2 390	29.8%	1 871	9.5%	(34.5%)
B	Nggushwa	EC126	1 311	234	17.8%	282	21.5%	516	39.4%	431	13.4%	(34.4%)
B	Raymond Mhlaba	EC129	6 594	898	13.6%	1 283	19.5%	2 181	33.1%	3 848	36.9%	(66.7%)
C	Amathole	DC12	9 442	1 710	18.1%	1 750	18.5%	3 460	36.6%	4 020	22.0%	(56.5%)
	Total Amathole		109 029	14 796	13.6%	18 317	16.8%	33 113	30.4%	21 792	17.2%	(15.9%)
B	Inxuba Yethemba	EC131	13 399	2 554	19.1%	3 102	23.2%	5 656	42.2%	3 013	14.6%	3.0%
B	Intsika Yethu	EC135	14 715	3 299	22.4%	7 241	49.2%	10 540	71.6%	21 777	55.0%	(66.8%)
B	Emalahleni (EC)	EC136	23 455	1 786	7.6%	5 292	22.6%	7 078	30.2%	4 592	22.9%	15.3%
B	Engcobo	EC137	7 143	3 024	42.3%	4 217	59.0%	7 241	101.4%	5 848	37.5%	(27.9%)
B	Sakhisizwe	EC138	6 172	871	14.1%	389	6.3%	1 260	20.4%	1 315	13.0%	(70.4%)
B	Enoch Mgijima	EC139	17 934	4 447	24.8%	4 680	26.1%	9 127	50.9%	9 310	26.9%	(49.7%)
C	Chris Hani	DC13	17 745	3 600	20.3%	3 787	21.3%	7 387	41.6%	8 438	29.0%	(55.1%)
	Total Chris Hani		100 563	19 580	19.5%	28 708	28.5%	48 289	48.0%	54 293	29.9%	(47.1%)
B	Elundini	EC141	5 382	6	0.1%	2 105	39.1%	2 111	39.2%	3 161	40.2%	(33.4%)
B	Senqu	EC142	11 870	1 464	12.3%	3 609	30.4%	5 072	42.7%	1 879	8.0%	92.1%
B	Walter Sisulu	EC145	9 401	411	4.4%	680	7.2%	1 091	11.6%	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		26 652	1 880	7.1%	6 395	24.0%	8 274	31.0%	5 040	20.3%	26.9%
B	Ngguzi Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	31 604	9 065	28.7%	6 314	20.0%	15 380	48.7%	15 655	27.3%	(59.7%)
B	Nyandeni	EC155	23 451	5 256	22.4%	3 487	14.9%	8 744	37.3%	7 024	19.9%	(50.4%)
B	Mhlonlo	EC156	56	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	13 384	5 396	40.3%	5 733	42.8%	11 129	83.2%	12 212	40.1%	(53.1%)
C	O R Tambo	DC15	46 551	8 590	18.5%	9 049	19.4%	17 639	37.9%	21 279	25.2%	(57.5%)
	Total O .R. Tambo		115 046	28 308	24.6%	24 583	21.4%	52 891	46.0%	56 170	26.9%	(56.2%)
B	Matatiele	EC441	20 523	4 610	22.5%	4 047	19.7%	8 657	42.2%	5 653	19.0%	(28.4%)
B	Umtzimvubu	EC442	3	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	11 967	2 088	17.4%	1 881	15.7%	3 969	33.2%	3 260	14.8%	(42.3%)
B	Ntabankulu	EC444	42 621	6 299	14.8%	8 083	19.0%	14 382	33.7%	12 184	26.4%	(33.7%)
C	Alfred Nzo	DC44	30 499	4 877	16.0%	6 338	20.8%	11 215	36.8%	9 513	5.2%	(33.4%)
	Total Alfred Nzo		105 612	17 875	16.9%	20 349	19.3%	38 224	36.2%	30 610	11.4%	(33.5%)

Total Eastern Cape			1 077 774	179 414	16.6%	237 098	22.0%	416 511	38.6%	273 456	22.0%	(13.3%)
FREE STATE												
A	Mangaung	MAN	47 563	11 290	23.7%	13 728	28.9%	25 018	52.6%	19 300	20.3%	(28.9%)
Total Metros			47 563	11 290	23.7%	13 728	28.9%	25 018	52.6%	19 300	20.3%	(28.9%)
B	Letsemeng	FS161	2 700	45	1.7%	577	21.4%	622	23.1%	580	12.8%	(0.4%)
B	Kopanong	FS162	20 027	1 640	8.2%	2 916	14.6%	4 557	22.8%	38 632	114.8%	(92.5%)
B	Mohokare	FS163	8 703	1 089	12.5%	1 808	20.8%	2 897	33.3%	3 208	9.0%	(43.6%)
C	Xhariep	DC16	150	-	-	2	1.5%	2	1.5%	-	-	-
Total Xhariep			31 580	2 774	8.8%	5 304	16.8%	8 078	25.6%	42 420	68.4%	(87.5%)
B	Masilonyana	FS181	13 392	-	-	-	-	-	-	357	-	(100.0%)
B	Tokologo	FS182	2 862	353	12.3%	224	7.8%	577	20.2%	928	9.5%	(75.9%)
B	Tswelopele	FS183	3 693	-	-	5	0.1%	5	0.1%	9	0.3%	(49.6%)
B	Matjhabeng	FS184	125 347	22 090	17.6%	27 570	22.0%	49 660	39.6%	38 825	13.6%	(29.0%)
B	Nala	FS185	2 884	425	14.7%	725	25.1%	1 149	39.8%	1 313	26.2%	(44.8%)
C	Lejweleputswa	DC18	16 109	2 951	18.3%	3 009	18.7%	5 960	37.0%	6 101	19.7%	(50.7%)
Total Lejweleputswa			164 287	25 819	15.7%	31 532	19.2%	57 351	34.9%	47 534	13.6%	(33.7%)
B	Setsoto	FS191	6 644	1 387	20.9%	1 582	23.8%	2 970	44.7%	2 589	17.0%	(38.9%)
B	Dihlabeng	FS192	21 416	2 284	10.7%	3 021	14.1%	5 305	24.8%	4 672	12.8%	(35.3%)
B	Nketoana	FS193	-	816	-	715	-	1 531	-	1 127	17.5%	(36.6%)
B	Maluti-a-Phofung	FS194	26 344	44 087	167.4%	4 768	18.1%	48 855	185.5%	10 550	18.8%	(54.8%)
B	Phumelela	FS195	2 377	381	16.0%	547	23.0%	928	39.1%	1 209	23.8%	(54.8%)
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	30 871	6 716	21.8%	6 985	22.6%	13 701	44.4%	10 195	14.6%	(31.5%)
Total Thabo Mofutsanyana			87 651	55 672	63.5%	17 618	20.1%	73 290	83.6%	30 342	16.1%	(41.9%)
B	Moqhaka	FS201	16 212	2 368	14.6%	3 318	20.5%	5 687	35.1%	6 031	21.1%	(45.0%)
B	Ngwathe	FS203	35 966	17 205	47.8%	18 519	51.5%	35 724	99.3%	35 023	50.9%	(47.1%)
B	Metsimaholo	FS204	8 203	1 200	14.6%	1 305	15.9%	2 505	30.5%	2 601	16.8%	(49.8%)
B	Mafube	FS205	1 139	138	12.1%	110	9.6%	248	21.8%	5	-	2340.0%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			61 520	20 911	34.0%	23 253	37.8%	44 164	71.8%	43 659	38.1%	(46.7%)
Total Free State			392 601	116 466	29.7%	91 435	23.3%	207 901	53.0%	183 255	23.3%	(50.1%)
GAUTENG												
A	City of Ekurhuleni	EKU	1 165 603	258 476	22.2%	269 024	23.1%	527 500	45.3%	316 738	21.2%	(15.1%)
A	City of Johannesburg	JHB	1 308 752	245 876	18.8%	362 831	27.7%	608 707	46.5%	533 683	23.1%	(32.0%)
A	City of Tshwane	TSH	418 094	80 618	19.3%	86 811	20.8%	167 429	40.0%	221 377	36.3%	(60.8%)
Total Metros			2 892 448	584 971	20.2%	718 665	24.8%	1 303 636	45.1%	1 071 799	24.6%	(32.9%)
B	Emfuleni	GT421	245 890	18 198	7.4%	12 280	5.0%	30 479	12.4%	37 173	6.6%	(67.0%)
B	Midvaal	GT422	23 682	3 943	16.7%	5 048	21.3%	8 992	38.0%	8 075	21.0%	(37.5%)
B	Lesedi	GT423	25 797	5 476	21.2%	6 771	26.2%	12 248	47.5%	10 733	19.7%	(36.9%)
C	Sedibeng	DC42	34 445	7 873	22.9%	9 595	27.9%	17 468	50.7%	15 883	21.4%	(39.6%)
Total Sedibeng			329 815	35 491	10.8%	33 695	10.2%	69 186	21.0%	71 865	9.7%	(53.1%)
B	Mogale City	GT481	50 241	8 787	17.5%	10 979	21.9%	19 766	39.3%	16 660	19.5%	(34.1%)
B	Merafong City	GT484	31 519	5 957	18.9%	6 647	21.1%	12 603	40.0%	65 591	32.2%	(89.9%)
B	Rand West City	GT485	54 297	378	0.7%	17 812	32.8%	18 189	33.5%	4 027	1.0%	342.3%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			136 057	15 122	11.1%	35 437	26.0%	50 559	37.2%	86 278	14.6%	(58.9%)
Total Gauteng			3 358 320	635 583	18.9%	787 798	23.5%	1 423 381	42.4%	1 229 942	22.3%	(35.9%)
KWAZULU-NATAL												
A	eThekweni	ETH	934 812	232 060	24.8%	282 729	30.2%	514 789	55.1%	434 637	24.9%	(35.0%)
Total Metros			934 812	232 060	24.8%	282 729	30.2%	514 789	55.1%	434 637	24.9%	(35.0%)
B	Umdoni	KZN212	29 915	6 055	20.2%	6 885	23.0%	12 939	43.3%	9 018	19.4%	(23.7%)
B	Umzumbe	KZN213	14 523	2 194	15.1%	2 469	17.0%	4 663	32.1%	5 953	22.2%	(58.5%)
B	uMuziwabantu	KZN214	24 036	4 049	16.8%	7 447	31.0%	11 496	47.8%	9 735	23.2%	(23.5%)
B	Ray Nkonyeni	KZN216	33 027	7 466	22.6%	9 226	27.9%	16 692	50.5%	14 588	24.3%	(36.8%)

C	Ugu	DC21	8 245	1 249	15.2%	751	9.1%	2 001	24.3%	2 143	24.5%	(64.9%)
	Total Ugu		109 747	21 013	19.1%	26 778	24.4%	47 791	43.5%	41 436	22.5%	(35.4%)
B	uMshwathi	KZN221	37 267	6 649	17.8%	9 776	26.2%	16 425	44.1%	31 520	47.8%	(69.0%)
B	uMngeni	KZN222	13 011	3 078	23.7%	3 738	28.7%	6 816	52.4%	6 627	23.2%	(43.6%)
B	Mpofana	KZN223	2 725	1 134	41.6%	1 421	52.2%	2 555	93.8%	1 120	5.2%	26.9%
B	Impendle	KZN224	1 982	268	13.5%	169	8.5%	436	22.0%	1 977	19.3%	(91.5%)
B	Msunduzi	KZN225	131 587	23 334	17.7%	78 991	60.0%	102 325	77.8%	148 910	18.8%	(47.0%)
B	Mkhambathini	KZN226	27 137	5 468	20.1%	9 718	35.8%	15 185	56.0%	10 059	26.8%	(3.4%)
B	Richmond	KZN227	19 587	4 058	20.7%	5 136	26.2%	9 194	46.9%	9 248	30.6%	(44.5%)
C	uMgungundlovu	DC22	11 666	23 970	205.5%	26 936	230.9%	50 906	436.3%	45 823	180.0%	(41.2%)
	Total uMgungundlovu		244 961	67 958	27.7%	135 885	55.5%	203 843	83.2%	255 283	31.8%	(46.8%)
B	Okhahlamba	KZN235	35 177	7 091	20.2%	10 136	28.8%	17 226	49.0%	16 746	27.5%	(39.5%)
B	Inkosi Langalibalele	KZN237	34 376	5 797	16.9%	8 356	24.3%	14 153	41.2%	9 869	17.3%	(15.3%)
B	Alfred Duma	KZN238	39 525	5 322	13.5%	6 003	15.2%	11 325	28.7%	11 770	15.8%	(49.0%)
C	Uthukela	DC23	12 577	2 901	23.1%	3 608	28.7%	6 510	51.8%	5 150	26.0%	(29.9%)
	Total Uthukela		121 655	21 111	17.4%	28 103	23.1%	49 213	40.5%	43 534	20.3%	(35.4%)
B	Endumeni	KZN241	29 431	1 206	4.1%	1 669	5.7%	2 876	9.8%	4 719	5.4%	(64.6%)
B	Nquthu	KZN242	18 019	2 383	13.2%	3 119	17.3%	5 502	30.5%	1 915	9.4%	62.9%
B	Msinga	KZN244	8 667	469	5.4%	2 488	28.7%	2 957	34.1%	2 736	24.1%	(9.1%)
B	Umvoti	KZN245	14 006	3 039	21.6%	4 435	31.7%	7 465	53.3%	5 206	22.1%	(14.8%)
C	Umzinyathi	DC24	33 360	6 238	18.7%	7 358	22.1%	13 596	40.8%	11 354	14.4%	(35.2%)
	Total Umzinyathi		103 483	13 326	12.9%	19 070	18.4%	32 396	31.3%	25 931	12.8%	(26.5%)
B	Newcastle	KZN252	39 395	8 265	21.0%	8 920	22.6%	17 186	43.6%	14 907	21.1%	(40.2%)
B	Emadlangeni	KZN253	8 326	427	5.1%	1 143	13.7%	1 570	18.9%	1 764	11.0%	(35.2%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	4 687	367	7.8%	979	20.9%	1 346	28.7%	1 665	1.5%	(41.2%)
	Total Amajuba		52 408	9 060	17.3%	11 042	21.1%	20 102	38.4%	18 337	14.5%	(39.8%)
B	eDumbe	KZN261	15 130	5 475	36.2%	7 757	51.3%	13 233	87.5%	11 055	36.9%	(29.8%)
B	uPhongolo	KZN262	16 186	6 067	37.5%	7 043	43.5%	13 110	81.0%	9 115	17.9%	(22.7%)
B	Abaqulusi	KZN263	22 443	5 348	23.8%	4 495	20.0%	9 843	43.9%	10 032	20.7%	(55.2%)
B	Nongoma	KZN265	31 401	9 260	29.5%	10 384	33.1%	19 643	62.6%	15 855	22.9%	(34.5%)
B	Ulundi	KZN266	25 755	5 160	20.0%	4 051	15.7%	9 211	35.8%	7 789	21.5%	(48.0%)
C	Zululand	DC26	12 000	2 326	19.4%	3 981	33.2%	6 307	52.6%	3 517	23.4%	13.2%
	Total Zululand		122 914	33 636	27.4%	37 712	30.7%	71 348	58.0%	57 362	23.0%	(34.3%)
B	Umhlabuyalingana	KZN271	37 988	12 461	32.8%	13 368	35.2%	25 830	68.0%	20 569	27.5%	(35.0%)
B	Jozini	KZN272	57 765	12 426	21.5%	15 548	26.9%	27 974	48.4%	27 371	49.8%	(43.2%)
B	Mlubatuba	KZN275	29 951	8 304	27.7%	9 229	30.8%	17 533	58.5%	14 507	35.9%	(36.4%)
B	Hlabisa Big Five	KZN276	31 397	4 787	15.2%	6 744	21.5%	11 531	36.7%	11 521	64.2%	(41.5%)
C	Umkhanyakude	DC27	3 244	-	-	-	-	-	-	413	-	(100.0%)
	Total Umkhanyakude		160 346	37 978	23.7%	44 889	28.0%	82 867	51.7%	74 381	38.5%	(39.7%)
B	Mfolozi	KZN281	14 211	2 923	20.6%	4 203	29.6%	7 126	50.1%	7 106	36.7%	(40.9%)
B	uMhlatuze	KZN282	136 351	29 069	21.3%	34 009	24.9%	63 079	46.3%	55 211	22.8%	(38.4%)
B	uMlalazi	KZN284	24 257	4 335	17.9%	5 996	24.7%	10 331	42.6%	10 618	26.3%	(43.5%)
B	Mthonjaneni	KZN285	11 423	2 674	23.4%	6 420	56.2%	9 093	79.6%	3 998	18.2%	60.6%
B	Nkandla	KZN286	18 666	1 520	8.1%	7 994	42.8%	9 515	51.0%	4 339	22.4%	84.3%
C	King Cetshwayo	DC28	24 413	4 852	19.9%	6 439	26.4%	11 290	46.2%	10 700	19.8%	(39.8%)
	Total King Cetshwayo		229 321	45 373	19.8%	65 060	28.4%	110 434	48.2%	91 972	23.3%	(29.3%)
B	Mandeni	KZN291	31 218	6 276	20.1%	8 359	26.8%	14 635	46.9%	13 756	20.1%	(39.2%)
B	KwaDukuza	KZN292	50 646	8 975	17.7%	11 840	23.4%	20 815	41.1%	18 711	22.9%	(36.7%)
B	Ndwedwe	KZN293	15 707	3 177	20.2%	5 645	35.9%	8 822	56.2%	5 398	20.5%	4.6%
B	Maphumulo	KZN294	18 325	2 757	15.0%	3 564	19.5%	6 321	34.5%	5 657	19.8%	(37.0%)
C	iLembe	DC29	24 937	6 628	26.6%	3 258	13.1%	9 886	39.6%	9 562	14.2%	(65.9%)
	Total iLembe		140 833	27 813	19.7%	32 666	23.2%	60 479	42.9%	53 083	19.9%	(38.5%)
B	Greater Kokstad	KZN433	9 438	1 728	18.3%	3 043	32.2%	4 771	50.6%	3 925	23.6%	(27.5%)
B	Ubhulebezwe	KZN434	9 994	1 595	16.0%	2 626	26.3%	4 221	42.2%	3 198	26.0%	(17.9%)
B	Umzimkhulu	KZN435	52 655	9 985	19.0%	12 850	24.4%	22 835	43.4%	20 503	23.6%	(37.3%)
B	Dr Nkosazana Dlamini Zuma	KZN436	17 045	2 767	16.2%	4 068	23.9%	6 835	40.1%	5 163	18.6%	(21.2%)
C	Harry Gwala	DC43	18 501	4 387	23.7%	5 483	29.6%	9 870	53.3%	7 668	20.4%	(28.5%)
	Total Harry Gwala		107 633	20 462	19.0%	28 070	26.1%	48 532	45.1%	40 456	22.4%	(30.6%)

Total Kwazulu-Natal			2 328 113	529 790	22.8%	712 004	30.6%	1 241 794	53.3%	1 136 413	24.6%	(37.3%)
LIMPOPO												
B	Greater Giyani	LIM331	13 498	1 514	11.2%	975	7.2%	2 489	18.4%	3 325	12.3%	(70.7%)
B	Greater Letaba	LIM332	11 137	1 180	10.6%	2 025	18.2%	3 205	28.8%	3 877	19.7%	(47.8%)
B	Greater Tzaneen	LIM333	14 064	4 062	28.9%	3 265	23.2%	7 327	52.1%	6 348	21.6%	(48.6%)
B	Ba-Phalaborwa	LIM334	14 912	2 094	14.0%	2 347	15.7%	4 441	29.8%	2 966	4.7%	(20.9%)
B	Maruleng	LIM335	40 313	2 376	5.9%	8 524	21.1%	10 900	27.0%	7 325	11.0%	16.4%
C	Mopani	DC33	34 063	9 931	29.2%	5 972	17.5%	15 904	46.7%	32 549	34.6%	(81.7%)
Total Mopani			127 988	21 157	16.5%	23 108	18.1%	44 265	34.6%	56 389	19.8%	(59.0%)
B	Musina	LIM341	10	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	4 002	21	0.5%	579	14.5%	600	15.0%	172	1.6%	237.2%
B	Makhado	LIM344	3 349	739	22.1%	929	27.7%	1 668	49.8%	1 923	28.9%	(51.7%)
B	Collins Chabane	LIM345	4 167	9 114	218.7%	(955)	(22.9%)	8 159	195.8%	2 326	17.8%	(141.1%)
C	Vhembe	DC34	121 850	28 174	23.1%	28 112	23.1%	56 286	46.2%	54 652	23.4%	(48.6%)
Total Vhembe			133 379	38 048	28.5%	28 665	21.5%	66 714	50.0%	59 073	21.8%	(51.5%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	7 270	874	12.0%	948	13.0%	1 823	25.1%	2 531	23.2%	(62.5%)
B	Polokwane	LIM354	79 708	17 476	21.9%	16 964	21.3%	34 440	43.2%	29 666	17.5%	(42.8%)
B	Lepelle-Nkumpi	LIM355	12 469	2 617	21.0%	2 777	22.3%	5 394	43.3%	4 332	40.7%	(35.9%)
C	Capricorn	DC35	13 262	2 802	21.1%	3 202	24.1%	6 004	45.3%	5 649	22.2%	(43.3%)
Total Capricorn			112 708	23 770	21.1%	23 890	21.2%	47 660	42.3%	42 177	20.7%	(43.4%)
B	Thabazimbi	LIM361	5 495	724	13.2%	846	15.4%	1 570	28.6%	1 457	8.5%	(41.9%)
B	Lephalale	LIM362	29 520	4 963	16.8%	7 258	24.6%	12 221	41.4%	10 205	21.2%	(28.9%)
B	Bela Bela	LIM366	18 673	3 161	16.9%	4 641	24.9%	7 802	41.8%	8 329	26.8%	(44.3%)
B	Mogalakwena	LIM367	37 316	5 490	14.7%	5 834	15.6%	11 324	30.3%	13 358	20.9%	(56.3%)
B	Modimolle-Mookgopong	LIM368	13 425	2 663	19.8%	2 609	19.4%	5 272	39.3%	4 654	26.6%	(43.9%)
C	Waterberg	DC36	7 324	1 233	16.8%	1 078	14.7%	2 310	31.5%	544	(2.7%)	98.3%
Total Waterberg			111 755	18 233	16.3%	22 265	19.9%	40 498	36.2%	38 545	19.1%	(42.2%)
B	Ephraim Mogale	LIM471	9 991	1 843	18.4%	2 411	24.1%	4 254	42.6%	3 072	14.5%	(21.5%)
B	Elias Mokoaledi	LIM472	7 280	1 315	18.1%	1 717	23.6%	3 032	41.6%	3 113	20.4%	(44.8%)
B	Makhuduthamaga	LIM473	13 191	5 161	39.1%	5 971	45.3%	11 132	84.4%	33 948	292.0%	(82.4%)
B	Tubatse Fetakgomo	LIM476	10 373	1 886	18.2%	2 414	23.3%	4 300	41.5%	6 021	23.6%	(59.9%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			40 836	10 205	25.0%	12 513	30.6%	22 718	55.6%	46 153	88.2%	(72.9%)
Total Limpopo			526 665	111 413	21.2%	110 442	21.0%	221 855	42.1%	242 338	25.5%	(54.4%)
MPUMALANGA												
B	Albert Luthuli	MP301	5 140	2 747	53.4%	2 284	44.4%	5 031	97.9%	4 815	46.5%	(52.6%)
B	Msakaligwa	MP302	56 018	7 875	14.1%	12 616	22.5%	20 491	36.6%	19 875	31.9%	(36.5%)
B	Mkhondo	MP303	19 656	7 715	39.3%	5 646	28.7%	13 361	68.0%	11 957	25.0%	(52.8%)
B	Pixley Ka Seme (MP)	MP304	6 899	950	13.8%	1 514	21.9%	2 464	35.7%	300	0.6%	404.6%
B	Lekwa	MP305	24 278	4 012	16.5%	9 784	40.3%	13 795	56.8%	15 539	28.2%	(37.0%)
B	Dipaleseng	MP306	22 995	2 083	9.1%	2 294	10.0%	4 377	19.0%	3 552	8.5%	(35.4%)
B	Govan Mbeki	MP307	75 251	5 689	7.6%	16 490	21.9%	22 178	29.5%	24 536	33.6%	(32.8%)
C	Gert Sibande	DC30	20 139	2 798	13.9%	3 247	16.1%	6 044	30.0%	21 752	12.2%	(85.1%)
Total Gert Sibande			230 375	33 868	14.7%	53 875	23.4%	87 742	38.1%	102 326	24.7%	(47.3%)
B	Victor Khanye	MP311	55 381	1 146	2.1%	1 296	2.3%	2 442	4.4%	9 888	20.2%	(86.9%)
B	Emalahleni (MP)	MP312	57 631	7 694	13.3%	14 061	24.4%	21 755	37.7%	25 132	7.2%	(44.0%)
B	Steve Tshwete	MP313	52 385	9 936	19.0%	11 475	21.9%	21 411	40.9%	21 211	23.1%	(45.9%)
B	Emakhazeni	MP314	3 138	423	13.5%	468	14.9%	890	28.4%	888	16.0%	(47.3%)
B	Thembisile Hani	MP315	9 449	1 614	17.1%	414	4.4%	2 028	21.5%	2 888	24.7%	(85.7%)
B	Dr J.S. Moroka	MP316	30 467	(5)	(0.0%)	12 278	40.3%	12 273	40.3%	4 343	6.2%	182.7%
C	Nkangala	DC31	32 845	6 589	20.1%	7 365	22.4%	13 954	42.5%	14 939	28.4%	(50.7%)
Total Nkangala			241 295	27 396	11.4%	47 358	19.6%	74 754	31.0%	79 289	13.1%	(40.3%)
B	Thaba Chweu	MP321	38 527	4 588	11.9%	6 379	16.6%	10 967	28.5%	10 790	21.8%	(40.9%)
B	Nkomazi	MP324	42 730	9 610	22.5%	14 995	35.1%	24 606	57.6%	34 924	34.3%	(57.1%)
B	Bushbuckridge	MP325	33 133	1 280	3.9%	2 306	7.0%	3 585	10.8%	3 685	7.2%	(37.4%)
B	City of Mbombela	MP326	54 981	12 745	23.2%	15 667	28.5%	28 412	51.7%	28 910	33.0%	(45.8%)

C	Ehlanzeni	DC32	19 112	4 876	25.5%	4 473	23.4%	9 349	48.9%	8 832	21.0%	(49.4%)
	Total Ehlanzeni		188 483	33 100	17.6%	43 819	23.2%	76 919	40.8%	87 141	25.7%	(49.7%)
	Total Mpumalanga		660 153	94 364	14.3%	145 051	22.0%	239 415	36.3%	268 756	19.8%	(46.0%)
	NORTH WEST											
B	Moretele	NW371	17 126	-	-	5 049	29.5%	5 049	29.5%	6 118	30.4%	(17.5%)
B	Madibeng	NW372	37 351	7 163	19.2%	9 165	24.5%	16 327	43.7%	16 763	34.2%	(45.3%)
B	Rustenburg	NW373	75 970	11 317	14.9%	10 977	14.4%	22 294	29.3%	24 085	14.3%	(54.4%)
B	Kgetlengrivier	NW374	24 883	3 520	14.1%	1 449	5.8%	4 969	20.0%	(6 213)	(52.9%)	(123.3%)
B	Moses Kotane	NW375	31 671	5 029	15.9%	5 914	18.7%	10 943	34.6%	4 141	14.0%	42.8%
C	Bojanala Platinum	DC37	8 998	19 012	211.3%	13 548	150.6%	32 560	361.9%	34 557	18.4%	(60.8%)
	Total Bojanala Platinum		196 000	46 039	23.5%	46 103	23.5%	92 142	47.0%	79 450	13.4%	(42.0%)
B	Ratlou	NW381	11 339	2 018	17.8%	2 569	22.7%	4 588	40.5%	4 586	23.0%	(44.0%)
B	Tswaing	NW382	3 883	248	6.4%	237	6.1%	486	12.5%	1 219	14.0%	(80.5%)
B	Mafikeng	NW383	35 250	4 599	13.0%	5 422	15.4%	10 021	28.4%	7 811	11.8%	(30.6%)
B	Ditsobotla	NW384	22 314	100	0.4%	36	0.2%	136	0.6%	108	0.2%	(66.7%)
B	Ramotshere Molloa	NW385	10 360	663	6.4%	734	7.1%	1 397	13.5%	1 308	4.5%	(43.9%)
C	Ngaka Modiri Molema	DC38	17 618	4 128	23.4%	3 416	19.4%	7 544	42.8%	5 956	26.8%	(42.6%)
	Total Ngaka Modiri Molema		100 764	11 757	11.7%	12 414	12.3%	24 171	24.0%	20 988	11.0%	(40.9%)
B	Naledi (NW)	NW392	10 700	833	7.8%	283	2.6%	1 117	10.4%	2 000	5.6%	(85.8%)
B	Mamusa	NW393	4 305	542	12.6%	602	14.0%	1 144	26.6%	-	-	-
B	Greater Taung	NW394	4 870	1 785	36.7%	3 019	62.0%	4 805	98.7%	5 143	60.1%	(41.3%)
B	Lekwa-Teemane	NW396	1 706	569	33.3%	570	33.4%	1 139	66.8%	1 223	36.5%	(53.3%)
B	Kagisano-Molopo	NW397	15 844	5 190	32.8%	6 544	41.3%	11 734	74.1%	9 572	27.3%	(31.6%)
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mom		37 425	8 919	23.8%	11 019	29.4%	19 938	53.3%	17 938	22.9%	(38.6%)
B	City of Matlosana	NW403	78 883	11 757	14.9%	25 585	32.4%	37 342	47.3%	31 803	29.2%	(49.1%)
B	Maquass Hills	NW404	1 833	322	17.6%	384	21.0%	706	38.5%	688	19.0%	(44.1%)
B	J B Marks	NW405	73 944	9 509	12.9%	17 166	23.2%	26 675	36.1%	1 733	2.1%	890.6%
C	Dr Kenneth Kaunda	DC40	51 603	10 552	20.4%	14 323	27.8%	24 875	48.2%	11 602	19.6%	23.5%
	Total Dr Kenneth Kaunda		206 263	32 139	15.6%	57 459	27.9%	89 598	43.4%	45 826	17.1%	25.4%
	Total North West		540 451	98 855	18.3%	126 995	23.5%	225 850	41.8%	164 202	14.8%	(22.7%)
	NORTHERN CAPE											
B	Joe Morolong	NC451	9 275	1 368	14.7%	2 927	31.6%	4 294	46.3%	3 113	28.0%	(6.0%)
B	Ga-Segonyana	NC452	14 984	2 600	17.4%	2 889	19.3%	5 489	36.6%	6 119	24.9%	(52.8%)
B	Gamagara	NC453	33 143	7 252	21.9%	10 308	31.1%	17 560	53.0%	12 855	40.4%	(19.8%)
C	John Taolo Gaetsewe	DC45	7 157	2 522	35.2%	2 948	41.2%	5 471	76.4%	3 188	29.6%	(7.5%)
	Total John Taolo Gaetsewe		64 559	13 742	21.3%	19 072	29.5%	32 814	50.8%	25 276	34.1%	(24.5%)
B	Richtersveld	NC061	1 526	87	5.7%	298	19.5%	385	25.2%	46	6.8%	542.2%
B	Nama Khoi	NC062	6 010	1 650	27.5%	1 210	20.1%	2 860	47.6%	2 277	14.8%	(46.9%)
B	Kamiesberg	NC064	154	15	9.6%	19	12.6%	34	22.1%	-	-	-
B	Hantam	NC065	3 281	577	17.6%	731	22.3%	1 307	39.8%	1 172	25.0%	(37.6%)
B	Karoo Hoogland	NC066	1 664	295	17.7%	380	22.9%	676	40.6%	940	25.0%	(59.5%)
B	Khai-Ma	NC067	4 109	460	11.2%	528	12.9%	988	24.1%	884	22.0%	(40.2%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		16 745	3 084	18.4%	3 167	18.9%	6 251	37.3%	5 319	17.5%	(40.5%)
B	Ubuntu	NC071	7 890	367	4.7%	381	4.8%	748	9.5%	960	6.8%	(60.3%)
B	Umsobomvu	NC072	4 174	678	16.2%	806	19.3%	1 484	35.6%	1 289	22.2%	(37.4%)
B	Emthanjeni	NC073	14 640	4 144	28.3%	5 366	36.6%	9 510	65.0%	5 162	20.6%	3.9%
B	Kareeberg	NC074	3 282	566	17.2%	715	21.8%	1 281	39.0%	1 192	22.0%	(40.0%)
B	Renosterberg	NC075	2 007	501	25.0%	501	25.0%	1 002	49.9%	1 120	36.4%	(55.2%)
B	Thembellie	NC076	931	202	21.7%	433	46.5%	635	68.2%	763	43.0%	(43.3%)
B	Siyathemba	NC077	1 926	1 248	64.8%	549	28.5%	1 797	93.3%	993	43.6%	(44.7%)
B	Siyancuma	NC078	4 922	624	12.7%	714	14.5%	1 338	27.2%	1 396	17.7%	(48.9%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		39 772	8 330	20.9%	9 465	23.8%	17 795	44.7%	12 874	19.9%	(26.5%)
B	!Kaif Garib	NC082	9 217	3 695	40.1%	3 098	33.6%	6 793	73.7%	4 315	33.2%	(28.2%)

B	IKheis	NC084	1 299	273	21.0%	257	19.8%	531	40.8%	678	30.2%	(62.0%)
B	Tsantsabane	NC085	8 463	2 374	28.1%	1 971	23.3%	4 345	51.3%	3 533	23.9%	(44.2%)
B	Kgatelopele	NC086	4 993	1 426	28.6%	34	0.7%	1 460	29.2%	1 915	19.5%	(98.2%)
B	Dawid Kruijer	NC087	15 655	1 875	12.0%	2 474	15.8%	4 349	27.8%	5 331	16.2%	(53.6%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		39 627	9 643	24.3%	7 835	19.8%	17 478	44.1%	15 773	22.2%	(50.3%)
B	Sol Plaatje	NC091	42 230	10 111	23.9%	11 455	27.1%	21 566	51.1%	19 987	25.5%	(42.7%)
B	Dikgatlong	NC092	5 957	863	14.5%	-	-	863	14.5%	2 145	29.2%	(100.0%)
B	Magareng	NC093	2 607	574	22.0%	645	24.8%	1 220	46.8%	1 025	21.5%	(37.0%)
B	Phokwane	NC094	35 835	7 761	21.7%	4 839	13.5%	12 600	35.2%	12 977	27.5%	(62.7%)
C	Frances Baard	DC9	10 753	1 700	15.8%	1 790	16.6%	3 490	32.5%	3 315	18.2%	(46.0%)
	Total Frances Baard		97 382	21 010	21.6%	18 729	19.2%	39 739	40.8%	39 450	25.3%	(52.5%)
	Total Northern Cape		258 085	55 809	21.6%	58 268	22.6%	114 077	44.2%	98 692	25.2%	(41.0%)
	WESTERN CAPE											
A	Cape Town	CPT	970 741	207 218	21.3%	287 516	29.6%	494 734	51.0%	476 021	26.9%	(39.6%)
	Total Metros		970 741	207 218	21.3%	287 516	29.6%	494 734	51.0%	476 021	26.9%	(39.6%)
B	Matzikama	WC011	28 580	5 725	20.0%	7 333	25.7%	13 058	45.7%	12 586	26.8%	(41.7%)
B	Cederberg	WC012	10 532	1 942	18.4%	2 353	22.3%	4 295	40.8%	3 487	18.5%	(32.5%)
B	Bergrivier	WC013	13 228	2 397	18.1%	3 159	23.9%	5 556	42.0%	5 292	24.8%	(40.3%)
B	Saldanha Bay	WC014	31 108	6 742	21.7%	9 300	29.9%	16 042	51.6%	12 758	22.9%	(27.1%)
B	Swartland	WC015	22 657	4 424	19.5%	6 393	28.2%	10 817	47.7%	9 211	23.5%	(30.6%)
C	West Coast	DC1	2 776	351	12.6%	511	18.4%	862	31.0%	1 125	26.0%	(54.6%)
	Total West Coast		108 882	21 581	19.8%	29 049	26.7%	50 630	46.5%	44 460	23.9%	(34.7%)
B	Witzenberg	WC022	28 680	6 036	21.0%	7 450	26.0%	13 486	47.0%	10 501	19.1%	(29.0%)
B	Drakenstein	WC023	38 844	6 458	16.6%	12 238	31.5%	18 696	48.1%	16 608	23.3%	(26.3%)
B	Stellenbosch	WC024	43 177	9 034	20.9%	9 367	21.7%	18 401	42.6%	13 443	19.3%	(30.3%)
B	Breedee Valley	WC025	26 949	5 568	20.7%	6 872	25.5%	12 440	46.2%	4 119	15.4%	66.8%
B	Langeberg	WC026	19 333	3 053	15.8%	4 995	25.8%	8 048	41.6%	6 047	19.4%	(17.4%)
C	Cape Winelands DM	DC2	20 978	3 763	17.9%	4 260	20.3%	8 023	38.2%	7 909	28.2%	(46.1%)
	Total Cape Winelands		177 961	33 912	19.1%	45 183	25.4%	79 095	44.4%	58 627	20.8%	(22.9%)
B	Theewaterskloof	WC031	11 260	2 458	21.8%	2 832	25.2%	5 291	47.0%	4 990	24.2%	(43.2%)
B	Overstrand	WC032	19 164	3 393	17.7%	5 105	26.6%	8 498	44.3%	11 306	27.2%	(54.8%)
B	Cape Agulhas	WC033	12 559	2 657	21.2%	3 082	24.5%	5 738	45.7%	5 988	29.8%	(48.5%)
B	Swellendam	WC034	8 691	1 553	17.9%	2 228	25.6%	3 782	43.5%	3 521	23.5%	(36.7%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		51 675	10 061	19.5%	13 247	25.6%	23 309	45.1%	25 806	26.5%	(48.7%)
B	Kannaland	WC041	9 166	2 075	22.6%	2 807	30.6%	4 882	53.3%	2 838	21.8%	(1.1%)
B	Hessequa	WC042	22 002	3 905	17.7%	6 085	27.7%	9 989	45.4%	9 512	26.9%	(36.0%)
B	Mossel Bay	WC043	32 030	5 619	17.5%	6 788	21.2%	12 407	38.7%	11 885	20.2%	(42.9%)
B	George	WC044	60 464	11 125	18.4%	14 724	24.4%	25 849	42.8%	23 326	21.8%	(36.9%)
B	Oudtshoorn	WC045	22 021	5 021	22.8%	6 495	29.5%	11 516	52.3%	11 082	29.2%	(41.4%)
B	Bitou	WC047	32 705	6 964	21.3%	7 322	22.4%	14 286	43.7%	13 105	26.0%	(44.1%)
B	Knysna	WC048	15 085	3 271	21.7%	4 524	30.0%	7 794	51.7%	10 840	25.5%	(58.3%)
C	Garden Route	DC4	7 804	2 787	35.7%	2 089	26.8%	4 876	62.5%	5 892	28.7%	(64.5%)
	Total Garden Route		201 277	40 766	20.3%	50 834	25.3%	91 599	45.5%	88 481	24.2%	(42.5%)
B	Laingsburg	WC051	1 504	424	28.2%	458	30.5%	882	58.6%	803	26.3%	(43.0%)
B	Prince Albert	WC052	3 548	625	17.6%	802	22.6%	1 427	40.2%	1 321	28.0%	(39.3%)
B	Beaufort West	WC053	11 898	2 166	18.2%	2 956	24.8%	5 123	43.1%	3 064	15.5%	(3.5%)
C	Central Karoo	DC5	1 858	26	1.4%	91	4.9%	117	6.3%	414	15.7%	(78.1%)
	Total Central Karoo		18 807	3 241	17.2%	4 307	22.9%	7 547	40.1%	5 602	18.9%	(23.1%)
	Total Western Cape		1 529 344	316 779	20.7%	430 135	28.1%	746 914	48.8%	698 996	25.6%	(38.5%)
	Total National		10 671 507	2 138 473	20.0%	2 699 225	25.3%	4 837 697	45.3%	4 296 049	22.9%	(37.2%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2021

Sport and recreation		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	439 276	94 353	21.5%	111 677	25.4%	206 031	46.9%	173 208	30.4%	(35.5%)
A	Nelson Mandela Bay	NMA	610 995	57 940	9.5%	78 786	12.9%	136 726	22.4%	-	-	-
	Total Metros		1 050 271	152 293	14.5%	190 463	18.1%	342 757	32.6%	173 208	30.4%	10.0%
B	Dr Beyers Naude	EC101	18 046	4 435	24.6%	5 676	31.5%	10 111	56.0%	9 106	27.3%	(37.7%)
B	Blue Crane Route	EC102	1 123	168	15.0%	194	17.3%	363	32.3%	435	18.9%	(55.3%)
B	Makana	EC104	12 831	1 722	13.4%	20	0.2%	1 742	13.6%	4 919	24.1%	(99.6%)
B	Ndlambe	EC105	13 671	2 252	16.5%	3 719	27.2%	5 971	43.7%	5 527	29.9%	(32.7%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	54 230	9 448	17.4%	16 484	30.4%	25 933	47.8%	24 992	35.5%	(34.0%)
B	Kou-Kamma	EC109	566	-	-	7	1.3%	7	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		100 467	18 026	17.9%	26 101	26.0%	44 127	43.9%	44 980	31.1%	(42.0%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	2 860	475	16.6%	563	19.7%	1 038	36.3%	860	13.7%	(34.5%)
B	Nggushwa	EC126	2 181	450	20.6%	560	25.7%	1 010	46.3%	919	22.7%	(39.0%)
B	Raymond Mhlaba	EC129	3 757	901	24.0%	1 294	34.4%	2 195	58.4%	919	27.3%	40.9%
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		8 798	1 826	20.8%	2 417	27.5%	4 243	48.2%	2 697	15.1%	(10.4%)
B	Inxuba Yethemba	EC131	8 679	2 176	25.1%	2 596	29.9%	4 772	55.0%	2 210	16.2%	17.4%
B	Intsika Yethu	EC135	80	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	4 574	238	5.2%	1 081	23.6%	1 319	28.8%	1 488	38.9%	(27.3%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	6	-	-	-	-	-	-	69	578.9%	(100.0%)
B	Enoch Mgijima	EC139	20 548	6 860	33.4%	7 992	38.9%	14 852	72.3%	14 550	36.3%	(45.1%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		33 887	9 273	27.4%	11 669	34.4%	20 942	61.8%	18 317	30.8%	(36.3%)
B	Elundini	EC141	7 864	56	0.7%	3 305	42.0%	3 361	42.7%	3 344	34.2%	(1.1%)
B	Senqu	EC142	2 929	142	4.8%	310	10.6%	452	15.4%	383	8.9%	(19.1%)
B	Walter Sisulu	EC145	4 567	4 019	88.0%	10 002	219.0%	14 022	307.0%	5 427	21.2%	84.3%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		15 360	4 217	27.5%	13 618	88.7%	17 835	116.1%	9 154	25.5%	48.8%
B	Ngguzi Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	20 886	4 285	20.5%	5 120	24.5%	9 405	45.0%	8 190	30.1%	(37.5%)
C	O R Tambo	DC15	6 973	809	11.6%	898	12.9%	1 707	24.5%	1 793	10.6%	(49.9%)
	Total O .R. Tambo		27 859	5 094	18.3%	6 018	21.6%	11 111	39.9%	9 983	22.5%	(39.7%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	50	-	-	-	-	-	-	0	-	(100.0%)
B	Winnie Madikizela-Mandela	EC443	2 853	720	25.2%	695	24.4%	1 415	49.6%	1 228	19.6%	(43.4%)
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	2 903	423	14.6%	713	24.6%	1 136	39.1%	773	124.8%	(7.8%)
	Total Alfred Nzo		5 805	1 143	19.7%	1 408	24.3%	2 551	44.0%	2 001	30.6%	(29.6%)

	Total Eastern Cape		1 242 446	191 872	15.4%	251 694	20.3%	443 567	35.7%	260 340	29.6%	(3.3%)
	FREE STATE											
A	Mangaung	MAN	214 908	33 196	15.4%	82 331	38.3%	115 527	53.8%	61 037	17.9%	34.9%
	Total Metros		214 908	33 196	15.4%	82 331	38.3%	115 527	53.8%	61 037	17.9%	34.9%
B	Letsemeng	FS161	500	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	893	174	19.4%	5 325	596.3%	5 498	615.7%	1 254	9.1%	324.6%
B	Mohokare	FS163	883	346	39.2%	389	44.1%	736	83.3%	319	13.2%	22.0%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		2 276	520	22.8%	5 714	251.0%	6 234	273.9%	1 573	8.9%	263.2%
B	Masilonyana	FS181	2 372	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	239	83	34.8%	33	13.9%	116	48.7%	76	8.7%	(56.5%)
B	Tswelopele	FS183	5 021	84	1.7%	126	2.5%	210	4.2%	301	4.2%	(58.2%)
B	Matjhabeng	FS184	70 741	20 236	28.6%	22 524	31.8%	42 760	60.4%	29 661	23.8%	(24.1%)
B	Nala	FS185	6 597	978	14.8%	1 512	22.9%	2 491	37.8%	2 786	22.6%	(45.7%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		84 970	21 381	25.2%	24 195	28.5%	45 577	53.6%	32 823	21.7%	(26.3%)
B	Setsoto	FS191	10 644	2 417	22.7%	2 758	25.9%	5 175	48.6%	4 999	28.2%	(44.8%)
B	Dihlabeng	FS192	14 291	5 899	41.3%	5 802	40.6%	11 701	81.9%	10 843	43.2%	(46.5%)
B	Nketoana	FS193	17 114	5 705	33.3%	8 535	49.9%	14 240	83.2%	12 223	24.6%	(30.2%)
B	Maluti-a-Phofung	FS194	46 097	11 262	24.4%	11 444	24.8%	22 706	49.3%	20 327	23.6%	(43.7%)
B	Phumelela	FS195	2 077	570	27.5%	658	31.7%	1 228	59.1%	951	25.9%	(30.8%)
B	Mantsopa	FS196	6 885	1 465	21.3%	900	13.1%	2 365	34.4%	27	0.4%	3281.5%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		97 108	27 318	28.1%	30 097	31.0%	57 415	59.1%	49 370	25.4%	(39.0%)
B	Moqhaka	FS201	37 595	8 313	22.1%	8 559	22.8%	16 871	44.9%	13 101	16.8%	(34.7%)
B	Ngwathe	FS203	14 337	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	41 351	6 918	16.7%	8 403	20.3%	15 321	37.1%	16 117	20.3%	(47.9%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		93 283	15 231	16.3%	16 961	18.2%	32 192	34.5%	29 217	16.1%	(41.9%)
	Total Free State		492 545	97 646	19.8%	159 299	32.3%	256 945	52.2%	174 021	19.8%	(8.5%)
	GAUTENG											
A	City of Ekurhuleni	EKU	1 119 135	253 933	22.7%	299 277	26.7%	553 210	49.4%	415 815	20.1%	(28.0%)
A	City of Johannesburg	JHB	344 682	15 970	4.6%	20 825	6.0%	36 794	10.7%	59 918	4.9%	(65.2%)
A	City of Tshwane	TSH	561 064	98 810	17.6%	106 101	18.9%	204 911	36.5%	295 663	25.7%	(64.1%)
	Total Metros		2 024 881	368 712	18.2%	426 202	21.0%	794 915	39.3%	771 396	19.3%	(44.7%)
B	Emfuleni	GT421	29 436	5 901	20.0%	4 299	14.6%	10 201	34.7%	11 445	7.0%	(62.4%)
B	Midvaal	GT422	31 787	5 273	16.6%	7 703	24.2%	12 977	40.8%	9 622	16.8%	(19.9%)
B	Lesedi	GT423	21 108	4 399	20.8%	4 389	20.8%	8 789	41.6%	8 177	20.2%	(46.3%)
C	Sedibeng	DC42	2 934	711	24.2%	823	28.0%	1 533	52.3%	1 412	26.8%	(41.8%)
	Total Sedibeng		85 265	16 285	19.1%	17 215	20.2%	33 499	39.3%	30 656	11.4%	(43.8%)
B	Mogale City	GT481	111 306	19 864	17.8%	25 334	22.8%	45 198	40.6%	38 406	16.6%	(34.0%)
B	Merafong City	GT484	25 077	4 811	19.2%	5 791	23.1%	10 602	42.3%	47 607	20.8%	(87.8%)
B	Rand West City	GT485	53 854	7	0.0%	14 320	26.6%	14 327	26.6%	2 802	0.0%	411.0%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		190 237	24 682	13.0%	45 445	23.9%	70 127	36.9%	88 815	12.7%	(48.8%)
	Total Gauteng		2 300 383	409 680	17.8%	488 862	21.3%	898 541	39.1%	890 867	18.3%	(45.1%)
	KWAZULU-NATAL											
A	eThekweni	ETH	1 982 373	368 107	18.6%	515 575	26.0%	883 683	44.6%	912 867	30.0%	(43.5%)
	Total Metros		1 982 373	368 107	18.6%	515 575	26.0%	883 683	44.6%	912 867	30.0%	(43.5%)
B	Umdoni	KZN212	20 694	3 397	16.4%	6 849	33.1%	10 246	49.5%	10 808	26.7%	(36.6%)
B	Umzumbi	KZN213	450	-	-	107	23.7%	107	23.7%	-	-	-
B	uMuziwabantu	KZN214	5 122	1 702	33.2%	2 494	48.7%	4 196	81.9%	3 411	45.2%	(26.9%)
B	Ray Nkonyeni	KZN216	5 016	1 179	23.5%	1 292	25.8%	2 470	49.3%	2 300	24.2%	(43.8%)

C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		31 282	6 277	20.1%	10 741	34.3%	17 019	54.4%	16 519	28.3%	(35.0%)
B	uMshwathi	KZN221	400	38	9.5%	61	15.3%	99	24.7%	146	31.1%	(58.1%)
B	uMngeni	KZN222	11 273	1 781	15.8%	2 144	19.0%	3 925	34.8%	3 946	18.1%	(45.7%)
B	Mpofana	KZN223	-	-	-	11	-	11	-	22	-	(50.8%)
B	Impendle	KZN224	25	-	-	17	68.0%	17	68.0%	-	-	-
B	Msunduzi	KZN225	138 768	24 929	18.0%	84 180	60.7%	109 108	78.6%	148 478	25.0%	(43.3%)
B	Mkhambathini	KZN226	3 470	371	10.7%	249	7.2%	620	17.9%	1 004	29.8%	(75.2%)
B	Richmond	KZN227	3 355	682	20.3%	1 027	30.6%	1 708	50.9%	1 630	27.9%	(37.0%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		157 291	27 800	17.7%	87 689	55.7%	115 489	73.4%	155 226	24.6%	(43.5%)
B	Okhahlamba	KZN235	3 609	2 475	68.6%	960	26.6%	3 435	95.2%	3 011	44.3%	(68.1%)
B	Inkosi Langalibalele	KZN237	13 174	1 009	7.7%	1 217	9.2%	2 227	16.9%	1 516	11.3%	(19.7%)
B	Alfred Duma	KZN238	29 255	5 412	18.5%	8 117	27.7%	13 529	46.2%	12 262	21.7%	(33.8%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		46 039	8 896	19.3%	10 294	22.4%	19 190	41.7%	16 788	21.5%	(38.7%)
B	Endumeni	KZN241	12 339	547	4.4%	1 150	9.3%	1 697	13.8%	2 026	5.5%	(43.2%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	4 878	73	1.5%	403	8.3%	476	9.8%	475	-	(15.2%)
B	Umvoti	KZN245	27 739	6 065	21.9%	7 205	26.0%	13 270	47.8%	14 027	25.1%	(48.6%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		44 956	6 685	14.9%	8 758	19.5%	15 443	34.4%	16 528	19.9%	(47.0%)
B	Newcastle	KZN252	81 049	16 461	20.3%	17 307	21.4%	33 768	41.7%	35 082	25.6%	(50.7%)
B	Emadlangeni	KZN253	2 090	134	6.4%	602	28.8%	737	35.2%	717	14.0%	(16.0%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	5 737	1 247	21.7%	1 180	20.6%	2 427	42.3%	-	-	-
	Total Amajuba		88 875	17 843	20.1%	19 089	21.5%	36 931	41.6%	35 798	25.2%	(46.7%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	7 682	3	0.0%	415	5.4%	417	5.4%	335	8.5%	23.8%
B	Abaqulusi	KZN263	9 518	826	8.7%	1 123	11.8%	1 949	20.5%	1 227	7.2%	(8.5%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	2 128	2 337	109.8%	240	11.3%	2 577	121.1%	963	54.2%	(75.1%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		19 328	3 166	16.4%	1 778	9.2%	4 943	25.6%	2 525	10.6%	(29.6%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	16	-	(100.0%)
B	Jozini	KZN272	2 300	925	40.2%	11 795	512.8%	12 721	553.1%	4 857	-	142.9%
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	185	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		2 485	925	37.2%	11 795	474.7%	12 721	511.9%	4 873	969.0%	142.1%
B	Mfolozi	KZN281	431	12	2.8%	-	-	12	2.8%	253	28.2%	(100.0%)
B	uMhathuze	KZN282	168 487	34 267	20.3%	35 847	21.3%	70 114	41.6%	63 306	21.3%	(43.4%)
B	uMlalazi	KZN284	21 878	4 216	19.3%	6 145	28.1%	10 360	47.4%	8 981	26.9%	(31.6%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	1 180	282	23.9%	2 502	212.0%	2 783	235.9%	756	20.8%	230.9%
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		191 976	38 776	20.2%	44 493	23.2%	83 269	43.4%	73 296	21.9%	(39.3%)
B	Mandeni	KZN291	12 592	1 742	13.8%	2 688	21.3%	4 430	35.2%	3 380	48.7%	(20.5%)
B	KwaDukuza	KZN292	96 812	19 029	19.7%	26 667	27.5%	45 695	47.2%	40 481	30.6%	(34.1%)
B	Ndwedwe	KZN293	3 035	405	13.3%	1 683	55.5%	2 089	68.8%	1 267	30.7%	32.9%
B	Maphumulo	KZN294	30	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		112 469	21 176	18.8%	31 038	27.6%	52 214	46.4%	45 128	31.7%	(31.2%)
B	Greater Kokstad	KZN433	2 415	115	4.8%	524	21.7%	639	26.5%	1 336	22.7%	(60.8%)
B	Ubhulebezwe	KZN434	297	8	2.7%	142	47.9%	150	50.6%	8	0.9%	1617.7%
B	Umzimkhulu	KZN435	1 780	-	-	-	-	-	-	134	-	(100.0%)
B	Dr Nkosazana Dlamini Zuma	KZN436	-	34	-	50	-	83	-	72	-	(30.8%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		4 491	157	3.5%	716	15.9%	873	19.4%	1 551	17.9%	(53.8%)

Total Kwazulu-Natal			2 681 566	499 808	18.6%	741 966	27.7%	1 241 775	46.3%	1 281 099	28.7%	(42.1%)
LIMPOPO												
B	Greater Giyani	LIM331	7 762	2 406	31.0%	1 897	24.4%	4 303	55.4%	5 201	35.6%	(63.5%)
B	Greater Letaba	LIM332	22 930	3 330	14.5%	3 663	16.0%	6 994	30.5%	6 354	22.1%	(42.3%)
B	Greater Tzaneen	LIM333	28 001	6 716	24.0%	6 704	23.9%	13 420	47.9%	11 146	22.5%	(39.9%)
B	Ba-Phalaborwa	LIM334	27 536	3 364	12.2%	1 206	4.4%	4 570	16.6%	9 251	11.3%	(87.0%)
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	2 086	261	12.5%	345	16.6%	607	29.1%	838	12.1%	(58.8%)
Total Mopani			88 315	16 078	18.2%	13 815	15.6%	29 893	33.8%	32 789	19.3%	(57.9%)
B	Musina	LIM341	49 518	5 208	10.5%	6 243	12.6%	11 451	23.1%	11 147	33.6%	(44.0%)
B	Thulamela	LIM343	23 155	4 503	19.4%	4 951	21.4%	9 453	40.8%	9 182	21.9%	(46.1%)
B	Makhado	LIM344	1 204	247	20.5%	297	24.7%	544	45.2%	534	26.9%	(44.4%)
B	Collins Chabane	LIM345	2 970	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			76 847	9 958	13.0%	11 490	15.0%	21 448	27.9%	20 864	26.4%	(44.9%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	3 332	548	16.5%	611	18.3%	1 159	34.8%	1 726	42.0%	(64.6%)
B	Polokwane	LIM354	138 347	23 373	16.9%	27 853	20.1%	51 226	37.0%	44 873	16.4%	(37.9%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	4 447	522	11.7%	885	19.9%	1 407	31.6%	1 218	17.5%	(27.3%)
Total Capricorn			146 126	24 443	16.7%	29 349	20.1%	53 792	36.8%	47 817	16.9%	(38.6%)
B	Thabazimbi	LIM361	-	1 182	-	1 233	-	2 415	-	2 245	22.7%	(45.1%)
B	Lephalale	LIM362	-	20	-	31	-	51	-	13	15.4%	129.7%
B	Bela Bela	LIM366	205	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	24 419	5 219	21.4%	6 671	27.3%	11 890	48.7%	10 671	20.1%	(37.5%)
B	Modimolle-Mookgopong	LIM368	15 048	3 290	21.9%	3 360	22.3%	6 651	44.2%	2 981	10.6%	12.7%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			39 672	9 711	24.5%	11 295	28.5%	21 006	53.0%	15 910	16.7%	(29.0%)
B	Ephraim Mogale	LIM471	2 442	287	11.8%	578	23.7%	866	35.5%	456	8.1%	26.9%
B	Elias Mokoaledi	LIM472	12 783	1 647	12.9%	2 309	18.1%	3 956	30.9%	3 695	19.1%	(37.5%)
B	Makhuduthamaga	LIM473	600	92	15.3%	739	123.1%	830	138.4%	501	77.4%	47.6%
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			15 825	2 026	12.8%	3 626	22.9%	5 652	35.7%	4 652	19.6%	(22.0%)
Total Limpopo			366 786	62 216	17.0%	69 575	19.0%	131 792	35.9%	122 031	18.8%	(43.0%)
MPUMALANGA												
B	Albert Luthuli	MP301	10 380	1 813	17.5%	1 336	12.9%	3 149	30.3%	245	2.8%	445.0%
B	Msakaligwa	MP302	21 115	2 535	12.0%	5 427	25.7%	7 962	37.7%	9 231	32.8%	(41.2%)
B	Mkhondo	MP303	10 537	1 864	17.7%	2 234	21.2%	4 098	38.9%	3 279	23.1%	(31.9%)
B	Pixley Ka Seme (MP)	MP304	4 592	565	12.3%	1 322	28.8%	1 887	41.1%	198	43.2%	568.5%
B	Lekwa	MP305	7 677	108	1.4%	62	0.8%	169	2.2%	-	-	-
B	Dipaleseng	MP306	1 481	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	51 360	2 044	4.0%	7 629	14.9%	9 673	18.8%	11 390	32.6%	(33.0%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			107 142	8 929	8.3%	18 010	16.8%	26 938	25.1%	24 342	25.1%	(26.0%)
B	Victor Khanye	MP311	810	61	7.5%	86	10.6%	147	18.2%	30	5.4%	187.4%
B	Emalaheni (MP)	MP312	26 668	3 837	14.4%	6 688	25.1%	10 525	39.5%	12 725	24.5%	(47.4%)
B	Steve Tshwete	MP313	75 433	13 145	17.4%	17 677	23.4%	30 822	40.9%	29 706	25.7%	(40.5%)
B	Emakhazeni	MP314	8 772	990	11.3%	1 251	14.3%	2 241	25.5%	4 575	48.8%	(72.7%)
B	Thembisile Hani	MP315	6 227	1 843	29.6%	(4)	(0.1%)	1 840	29.5%	2 277	50.0%	(100.2%)
B	Dr J.S. Moroka	MP316	747	(3)	(0.4%)	187	25.1%	185	24.7%	60	-	212.5%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
Total Nkangala			118 657	19 873	16.7%	25 886	21.8%	45 759	38.6%	49 372	27.6%	(47.6%)
B	Thaba Chweu	MP321	3 529	1 570	44.5%	754	21.4%	2 324	65.9%	3 090	142.0%	(75.6%)
B	Nkomazi	MP324	7 443	1 598	21.5%	2 195	29.5%	3 793	51.0%	2 529	29.8%	(13.2%)
B	Bushbuckridge	MP325	2 603	-	-	1	0.0%	1	0.0%	-	-	-
B	City of Mbombela	MP326	111 566	31 979	28.7%	27 715	24.8%	59 694	53.5%	54 907	27.0%	(49.5%)

B	IKheis	NC084	54	-	-	-	-	-	0	0.8%	(100.0%)	
B	Tsantsabane	NC085	7 869	2 374	30.2%	555	7.0%	2 929	37.2%	4 007	22.5%	(86.2%)
B	Kgatelopele	NC086	1 109	299	27.0%	9	0.8%	308	27.8%	534	23.3%	(98.3%)
B	Dawid Kruijer	NC087	43 487	7 278	16.7%	7 736	17.8%	15 014	34.5%	19 638	24.8%	(60.6%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		52 519	9 952	18.9%	8 300	15.8%	18 252	34.8%	24 179	24.3%	(65.7%)
B	Sol Plaatje	NC091	55 822	11 850	21.2%	12 508	22.4%	24 359	43.6%	23 228	22.6%	(46.2%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	3 165	798	25.2%	932	29.5%	1 730	54.7%	1 650	19.4%	(43.5%)
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		58 987	12 648	21.4%	13 441	22.8%	26 089	44.2%	24 878	22.4%	(46.0%)
	Total Northern Cape		180 063	35 722	19.8%	41 539	23.1%	77 261	42.9%	77 773	26.8%	(46.6%)
	WESTERN CAPE											
A	Cape Town	CPT	1 171 778	248 995	21.2%	340 549	29.1%	589 544	50.3%	623 698	31.6%	(45.4%)
	Total Metros		1 171 778	248 995	21.2%	340 549	29.1%	589 544	50.3%	623 698	31.6%	(45.4%)
B	Matzikama	WC011	9 885	1 475	14.9%	2 039	20.6%	3 514	35.5%	3 648	22.3%	(44.1%)
B	Cederberg	WC012	12 957	2 962	22.9%	4 018	31.0%	6 980	53.9%	6 011	25.8%	(33.2%)
B	Bergrivier	WC013	18 998	3 737	19.7%	4 872	25.6%	8 608	45.3%	7 770	28.3%	(37.3%)
B	Saldanha Bay	WC014	49 725	10 372	20.9%	13 484	27.1%	23 855	48.0%	16 673	18.1%	(19.1%)
B	Swartland	WC015	27 273	5 138	18.8%	8 848	32.4%	13 986	51.3%	11 272	27.0%	(21.5%)
C	West Coast	DC1	6 929	1 213	17.5%	1 897	27.4%	3 110	44.9%	2 531	21.2%	(25.0%)
	Total West Coast		125 766	24 897	19.8%	35 158	28.0%	60 055	47.8%	47 905	22.5%	(26.6%)
B	Witzenberg	WC022	32 356	5 403	16.7%	7 910	24.4%	13 312	41.1%	11 231	19.4%	(29.6%)
B	Drakenstein	WC023	72 373	10 575	14.6%	22 898	31.6%	33 474	46.3%	30 847	22.4%	(25.8%)
B	Stellenbosch	WC024	53 696	7 177	13.4%	13 229	24.6%	20 406	38.0%	20 058	26.9%	(34.0%)
B	Breedee Valley	WC025	27 026	4 820	17.8%	6 195	22.9%	11 014	40.8%	4 380	15.2%	41.4%
B	Langeberg	WC026	29 871	5 302	17.7%	7 903	26.5%	13 205	44.2%	10 974	21.5%	(28.0%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		215 322	33 276	15.5%	58 135	27.0%	91 411	42.5%	77 490	22.0%	(25.0%)
B	Theewaterskloof	WC031	11 816	1 974	16.7%	2 594	22.0%	4 567	38.7%	4 214	22.5%	(38.4%)
B	Overstrand	WC032	59 600	8 464	14.2%	14 225	23.9%	22 690	38.1%	23 860	25.3%	(40.4%)
B	Cape Agulhas	WC033	14 302	2 462	17.2%	3 897	27.2%	6 360	44.5%	5 790	25.9%	(32.7%)
B	Swellendam	WC034	12 235	2 287	18.7%	3 020	24.7%	5 306	43.4%	5 322	25.7%	(43.3%)
C	Overberg	DC3	16 475	3 171	19.2%	4 456	27.1%	7 628	46.3%	8 034	25.7%	(44.5%)
	Total Overberg		114 427	18 358	16.0%	28 192	24.6%	46 551	40.7%	47 220	25.2%	(40.3%)
B	Kannaland	WC041	549	56	10.1%	35	6.4%	91	16.5%	94	6.6%	(62.5%)
B	Hessequa	WC042	26 776	3 683	13.8%	7 856	29.3%	11 539	43.1%	11 317	28.5%	(30.6%)
B	Mossel Bay	WC043	53 009	9 346	17.6%	10 972	20.7%	20 318	38.3%	21 288	21.7%	(48.5%)
B	George	WC044	35 208	5 238	14.9%	8 718	24.8%	13 956	39.6%	15 465	26.1%	(43.6%)
B	Oudtshoorn	WC045	40 491	7 014	17.3%	9 466	23.4%	16 480	40.7%	16 249	22.5%	(41.7%)
B	Bitou	WC047	23 646	5 410	22.9%	6 186	26.2%	11 595	49.0%	11 804	24.0%	(47.6%)
B	Knysna	WC048	23 969	5 277	22.0%	7 223	30.1%	12 500	52.1%	8 920	20.3%	(19.0%)
C	Garden Route	DC4	12 512	2 390	19.1%	3 202	25.6%	5 592	44.7%	4 707	21.2%	(32.0%)
	Total Garden Route		216 159	38 413	17.8%	53 657	24.8%	92 070	42.6%	89 844	23.4%	(40.3%)
B	Laingsburg	WC051	256	54	21.0%	66	25.8%	120	46.8%	133	31.2%	(50.2%)
B	Prince Albert	WC052	1 513	240	15.9%	330	21.8%	570	37.7%	510	24.9%	(35.4%)
B	Beaufort West	WC053	8 998	1 794	19.9%	2 293	25.5%	4 087	45.4%	3 001	43.4%	(23.6%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		10 767	2 088	19.4%	2 689	25.0%	4 777	44.4%	3 643	37.5%	(26.2%)
	Total Western Cape		1 854 221	366 027	19.7%	518 380	28.0%	884 408	47.7%	889 801	28.5%	(41.7%)
	Total National		9 914 218	1 801 297	18.2%	2 434 401	24.6%	4 235 698	42.7%	3 942 172	24.4%	(38.2%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2021

Public safety		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	461 918	105 354	22.8%	114 124	24.7%	219 478	47.5%	207 578	22.9%	(45.0%)
A	Nelson Mandela Bay	NMA	716 588	72 688	10.1%	138 295	19.3%	210 983	29.4%	-	-	-
	Total Metros		1 178 506	178 042	15.1%	252 418	21.4%	430 461	36.5%	207 578	22.9%	21.6%
B	Dr Beyers Naude	EC101	7 413	1 820	24.6%	2 330	31.4%	4 150	56.0%	3 483	26.5%	(33.1%)
B	Blue Crane Route	EC102	3 261	733	22.5%	907	27.8%	1 640	50.3%	1 605	31.8%	(43.5%)
B	Makana	EC104	25 189	3 741	14.9%	28	0.1%	3 768	15.0%	10 901	28.9%	(99.7%)
B	Ndlambe	EC105	9 894	1 689	17.1%	2 553	25.8%	4 242	42.9%	4 095	23.8%	(37.6%)
B	Sundays River Valley	EC106	17 604	3 268	18.6%	2 860	16.2%	6 128	34.8%	1 140	6.4%	150.8%
B	Kouga	EC108	29 328	5 890	20.1%	6 960	23.7%	12 850	43.8%	12 179	25.0%	(42.9%)
B	Kou-Kamma	EC109	14 689	2 521	17.2%	2 411	16.4%	4 931	33.6%	4 563	7.3%	(47.2%)
C	Sarah Baartman	DC10	14 606	996	6.8%	1 476	10.1%	2 472	16.9%	4 442	(0.1%)	(66.8%)
	Total Sarah Baartman		121 984	20 658	16.9%	19 523	16.0%	40 181	32.9%	42 408	15.0%	(54.0%)
B	Mbhashe	EC121	1 380	347	25.1%	553	40.1%	900	65.2%	54	1.7%	929.0%
B	Mnquma	EC122	40 901	7 175	17.5%	7 750	18.9%	14 926	36.5%	10 902	24.4%	(28.9%)
B	Great Kei	EC123	1 867	148	7.9%	105	5.6%	252	13.5%	604	17.4%	(82.7%)
B	Amahlathi	EC124	1 115	768	68.9%	809	72.6%	1 577	141.5%	1 225	27.4%	(34.0%)
B	Nggushwa	EC126	10 676	2 020	18.9%	2 358	22.1%	4 378	41.0%	4 164	20.5%	(43.4%)
B	Raymond Mhlaba	EC129	27 786	7 525	27.1%	11 663	42.0%	19 188	69.1%	6 794	26.2%	71.7%
C	Amathole	DC12	60 345	16 827	27.9%	15 642	25.9%	32 470	53.8%	30 913	23.8%	(49.4%)
	Total Amathole		144 069	34 810	24.2%	38 881	27.0%	73 691	51.1%	54 655	23.9%	(28.9%)
B	Inxuba Yethemba	EC131	3 416	1 422	41.6%	1 793	52.5%	3 214	94.1%	1 092	20.1%	64.1%
B	Intsika Yethu	EC135	20 028	-	-	-	-	-	-	36	0.2%	(100.0%)
B	Emalahleni (EC)	EC136	2 474	559	22.6%	828	33.5%	1 387	56.1%	1 078	34.7%	(23.2%)
B	Engcobo	EC137	5 223	1 219	23.3%	1 465	28.0%	2 683	51.4%	2 374	13.8%	(38.3%)
B	Sakhisizwe	EC138	4 244	1 742	41.1%	846	19.9%	2 588	61.0%	2 789	41.3%	(69.7%)
B	Enoch Mgijima	EC139	35 380	8 349	23.6%	8 722	24.7%	17 071	48.3%	17 377	26.9%	(49.8%)
C	Chris Hani	DC13	5 893	1 365	23.2%	1 753	29.7%	3 118	52.9%	2 985	21.3%	(41.3%)
	Total Chris Hani		76 656	14 656	19.1%	15 407	20.1%	30 063	39.2%	27 731	19.3%	(44.4%)
B	Elundini	EC141	14 992	88	0.6%	5 724	38.2%	5 812	38.8%	5 094	39.5%	12.4%
B	Senqu	EC142	4 914	480	9.8%	1 789	36.4%	2 270	46.2%	1 098	12.7%	62.9%
B	Walter Sisulu	EC145	8 199	44	0.5%	2	0.0%	46	0.6%	2 376	16.5%	(99.9%)
C	Joe Gqabi	DC14	16 141	3 849	23.8%	4 594	28.5%	8 443	52.3%	1 288	4.1%	256.8%
	Total Joe Gqabi		44 245	4 462	10.1%	12 109	27.4%	16 570	37.5%	9 856	17.1%	22.9%
B	Ngguzza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	22 757	7 289	32.0%	6 999	30.8%	14 289	62.8%	12 817	35.7%	(45.4%)
B	Mhlonito	EC156	25 624	6 434	25.1%	6 181	24.1%	12 615	49.2%	11 286	24.2%	(45.2%)
B	King Sabata Dalindyebo	EC157	112 443	30 450	27.1%	36 188	32.2%	66 639	59.3%	62 734	30.6%	(42.3%)
C	O R Tambo	DC15	30 297	6 006	19.8%	5 923	19.5%	11 929	39.4%	10 949	16.4%	(45.9%)
	Total O .R. Tambo		191 121	50 180	26.3%	55 292	28.9%	105 472	55.2%	97 786	27.6%	(43.5%)
B	Matatiele	EC441	22 255	4 350	19.5%	5 198	23.4%	9 547	42.9%	8 729	21.6%	(40.5%)
B	Umzimvubu	EC442	34 192	6 906	20.2%	9 317	27.2%	16 223	47.4%	13 223	20.4%	(29.5%)
B	Winnie Madikizela-Mandela	EC443	15 769	3 367	21.3%	4 372	27.7%	7 739	49.1%	5 298	18.5%	(17.5%)
B	Ntabankulu	EC444	4 499	1 396	31.0%	1 823	40.5%	3 219	71.5%	1 209	14.2%	50.7%
C	Alfred Nzo	DC44	32 014	5 509	17.2%	5 980	18.7%	11 489	35.9%	10 328	873.0%	(42.1%)
	Total Alfred Nzo		108 729	21 528	19.8%	26 689	24.5%	48 217	44.3%	38 787	27.1%	(31.2%)

Total Eastern Cape			1 865 310	324 336	17.4%	420 319	22.5%	744 654	39.9%	478 801	22.6%	(12.2%)
FREE STATE												
A	Mangaung	MAN	262 358	83 463	31.8%	81 362	31.0%	164 824	62.8%	153 360	33.0%	(46.9%)
Total Metros			262 358	83 463	31.8%	81 362	31.0%	164 824	62.8%	153 360	33.0%	(46.9%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	3 710	521	14.0%	862	23.2%	1 383	37.3%	1 357	18.9%	(36.5%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			3 710	521	14.0%	862	23.2%	1 383	37.3%	1 357	18.9%	(36.5%)
B	Masilonyana	FS181	3 328	-	-	0	0.0%	0	0.0%	-	-	-
B	Tokologo	FS182	1 377	492	35.7%	183	13.3%	675	49.0%	431	12.4%	(57.4%)
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	99 893	23 452	23.5%	28 300	28.3%	51 753	51.8%	47 489	25.6%	(40.4%)
B	Nala	FS185	2 419	254	10.5%	569	23.5%	823	34.0%	1 192	32.1%	(52.2%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			107 017	24 198	22.6%	29 053	27.1%	53 251	49.8%	49 111	25.2%	(40.8%)
B	Setsoto	FS191	11 174	1 979	17.7%	2 344	21.0%	4 324	38.7%	4 603	18.4%	(49.1%)
B	Dihlabeng	FS192	16 540	6 462	39.1%	7 108	43.0%	13 570	82.0%	11 138	36.2%	(36.2%)
B	Nketoana	FS193	357	1 692	474.3%	1 173	328.6%	2 865	802.9%	2 978	20.6%	(60.6%)
B	Maluti-a-Phofung	FS194	59 550	14 480	24.3%	15 562	26.1%	30 042	50.4%	25 643	21.4%	(39.3%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	9 022	2 366	26.2%	1 698	18.8%	4 065	45.1%	727	10.7%	133.5%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			96 642	26 981	27.9%	27 885	28.9%	54 866	56.8%	45 089	22.5%	(38.2%)
B	Moghaka	FS201	36 541	7 716	21.1%	9 869	27.0%	17 585	48.1%	16 569	25.3%	(40.4%)
B	Ngwathe	FS203	7 778	529	6.8%	89	1.1%	618	7.9%	1 846	13.4%	(95.2%)
B	Metsimaholo	FS204	56 458	9 594	17.0%	11 675	20.7%	21 269	37.7%	20 390	21.2%	(42.7%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	12 661	2 930	23.1%	2 838	22.4%	5 768	45.6%	5 094	21.1%	(44.3%)
Total Fezile Dabi			113 438	20 769	18.3%	24 472	21.6%	45 241	39.9%	43 899	21.7%	(44.3%)
Total Free State			583 165	155 931	26.7%	163 634	28.1%	319 565	54.8%	292 816	27.5%	(44.1%)
GAUTENG												
A	City of Ekurhuleni	EKU	2 712 526	673 889	24.8%	759 527	28.0%	1 433 416	52.8%	1 311 219	28.5%	(42.1%)
A	City of Johannesburg	JHB	3 234 160	737 794	22.8%	781 619	24.2%	1 519 412	47.0%	1 647 059	33.8%	(52.5%)
A	City of Tshwane	TSH	3 739 258	858 630	23.0%	879 765	23.5%	1 738 395	46.5%	2 241 842	36.9%	(60.8%)
Total Metros			9 685 944	2 270 313	23.4%	2 420 910	25.0%	4 691 223	48.4%	5 200 119	33.6%	(53.4%)
B	Emfuleni	GT421	187 021	38 856	20.8%	34 154	18.3%	73 010	39.0%	76 610	24.3%	(55.4%)
B	Midvaal	GT422	128 364	18 949	14.8%	38 426	29.9%	57 375	44.7%	28 312	13.0%	35.7%
B	Lesedi	GT423	62 431	7 409	11.9%	7 819	12.5%	15 227	24.4%	14 263	11.4%	(45.2%)
C	Sedibeng	DC42	4 528	1 048	23.1%	1 179	26.0%	2 227	49.2%	2 197	24.0%	(46.3%)
Total Sedibeng			382 344	66 261	17.3%	81 578	21.3%	147 839	38.7%	121 382	18.0%	(32.8%)
B	Mogale City	GT481	115 325	24 851	21.5%	26 518	23.0%	51 369	44.5%	48 332	21.7%	(45.1%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	50 940	98	0.2%	26 846	52.7%	26 944	52.9%	4 821	0.1%	456.8%
C	West Rand	DC48	104 360	24 734	23.7%	23 798	22.8%	48 532	46.5%	48 077	24.7%	(50.5%)
Total West Rand			270 625	49 682	18.4%	77 162	28.5%	126 845	46.9%	101 231	18.3%	(23.8%)
Total Gauteng			10 338 913	2 386 256	23.1%	2 579 650	25.0%	4 965 906	48.0%	5 422 731	32.7%	(52.4%)
KWAZULU-NATAL												
A	eThekweni	ETH	1 990 179	444 099	22.3%	551 926	27.7%	996 025	50.0%	944 866	30.7%	(41.6%)
Total Metros			1 990 179	444 099	22.3%	551 926	27.7%	996 025	50.0%	944 866	30.7%	(41.6%)
B	Umdoni	KZN212	5 885	1 375	23.4%	1 790	30.4%	3 165	53.8%	3 421	27.7%	(47.7%)
B	Umzumbe	KZN213	10 999	1 672	15.2%	2 336	21.2%	4 008	36.4%	3 595	19.9%	(35.0%)
B	uMuziwabantu	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	47 418	10 898	23.0%	13 475	28.4%	24 372	51.4%	23 134	34.0%	(41.8%)

C	Ugu	DC21	-	-	-	-	-	-	-	17	-	(100.0%)
	Total Ugu		64 302	13 945	21.7%	17 601	27.4%	31 546	49.1%	30 167	30.5%	(41.7%)
B	uMshwathi	KZN221	980	206	21.0%	255	26.0%	461	47.0%	1 239	123.3%	(79.4%)
B	uMngeni	KZN222	12 398	2 804	22.6%	2 912	23.5%	5 716	46.1%	5 000	20.7%	(41.8%)
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	50	-	-	6	11.3%	6	11.3%	4	-	30.4%
B	Msunduzi	KZN225	207 747	45 427	21.9%	134 744	64.9%	180 171	86.7%	262 984	22.5%	(48.8%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	30	-	31	-	61	-	100	1106.9%	(69.4%)
C	uMgungundlovu	DC22	82 720	1 490	1.8%	1 174	1.4%	2 664	3.2%	-	-	-
	Total uMgungundlovu		303 895	49 957	16.4%	139 121	45.8%	189 078	62.2%	269 328	15.6%	(48.3%)
B	Okhahlamba	KZN235	6 383	1 749	27.4%	2 208	34.6%	3 958	62.0%	2 895	25.7%	(23.7%)
B	Inkosi Langalibalele	KZN237	11 449	816	7.1%	850	7.4%	1 666	14.6%	993	4.3%	(14.4%)
B	Alfred Duma	KZN238	50 147	11 507	22.9%	12 375	24.7%	23 882	47.6%	26 146	29.5%	(52.7%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		67 979	14 073	20.7%	15 433	22.7%	29 506	43.4%	30 034	25.3%	(48.6%)
B	Endumeni	KZN241	3 179	14	0.5%	83	2.6%	98	3.1%	547	1.5%	(84.8%)
B	Nquthu	KZN242	16 332	1 279	7.8%	611	3.7%	1 890	11.6%	1 691	8.7%	(63.9%)
B	Msinga	KZN244	9 651	844	8.7%	3 423	35.5%	4 267	44.2%	7 623	36.5%	(55.1%)
B	Umvoti	KZN245	42 928	10 786	25.1%	13 977	32.6%	24 763	57.7%	21 695	33.9%	(35.6%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		72 090	12 924	17.9%	18 094	25.1%	31 018	43.0%	31 555	26.4%	(42.7%)
B	Newcastle	KZN252	60 864	13 690	22.5%	15 829	26.0%	29 519	48.5%	26 020	19.7%	(39.2%)
B	Emadlangeni	KZN253	9 818	1 035	10.5%	2 463	25.1%	3 497	35.6%	4 167	18.2%	(40.9%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	7 937	1 936	24.4%	2 188	27.6%	4 124	52.0%	-	-	-
	Total Amajuba		78 620	16 661	21.2%	20 480	26.0%	37 141	47.2%	30 188	19.5%	(32.2%)
B	eDumbe	KZN261	767	-	-	4	0.5%	4	0.5%	149	22.2%	(97.4%)
B	uPhongolo	KZN262	21 577	4 127	19.1%	6 817	31.6%	10 943	50.7%	9 064	17.5%	(24.8%)
B	Abaqulusi	KZN263	37 177	3 955	10.6%	8 713	23.4%	12 668	34.1%	7 243	11.4%	(20.3%)
B	Nongoma	KZN265	11 500	4 772	41.5%	3 728	32.4%	8 500	73.9%	10 339	48.8%	(63.9%)
B	Ulundi	KZN266	48 494	10 092	20.8%	13 600	28.0%	23 691	48.9%	19 844	17.0%	(31.5%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		119 514	22 946	19.2%	32 862	27.5%	55 807	46.7%	46 638	18.2%	(29.5%)
B	Umhlabuyalingana	KZN271	1 999	294	14.7%	763	38.2%	1 056	52.9%	1 247	14.8%	(38.8%)
B	Jozini	KZN272	4 170	4 591	110.1%	5 320	127.6%	9 912	237.7%	10 099	30.1%	(47.3%)
B	Mlubatuba	KZN275	22 448	4 870	21.7%	6 171	27.5%	11 040	49.2%	7 346	36.0%	(16.0%)
B	Hlabisa Big Five	KZN276	14 465	3 489	24.1%	3 682	25.5%	7 171	49.6%	8 243	1467.5%	(55.3%)
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		43 081	13 244	30.7%	15 936	37.0%	29 180	67.7%	26 935	41.1%	(40.8%)
B	Mfolozi	KZN281	20 640	4 120	20.0%	5 685	27.5%	9 805	47.5%	10 151	30.5%	(44.0%)
B	uMhlatuze	KZN282	156 103	25 890	16.6%	28 044	18.0%	53 934	34.6%	47 156	22.5%	(40.5%)
B	uMlalazi	KZN284	77 260	17 538	22.7%	17 790	23.0%	35 327	45.7%	33 700	26.5%	(47.2%)
B	Mthonjaneni	KZN285	15 281	2 647	17.3%	5 205	34.1%	7 852	51.4%	8 676	29.7%	(40.0%)
B	Nkandla	KZN286	200	-	-	-	-	-	-	357	110.5%	(100.0%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		269 484	50 194	18.6%	56 724	21.0%	106 918	39.7%	100 039	25.2%	(43.3%)
B	Mandeni	KZN291	880	-	-	173	19.6%	173	19.6%	-	-	-
B	KwaDukuza	KZN292	138 482	26 725	19.3%	31 010	22.4%	57 735	41.7%	52 400	21.9%	(40.8%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	61	-	(100.0%)
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		139 362	26 725	19.2%	31 182	22.4%	57 907	41.6%	52 462	21.9%	(40.6%)
B	Greater Kokstad	KZN433	38 310	9 276	24.2%	10 033	26.2%	19 309	50.4%	17 549	21.9%	(42.8%)
B	Ubuhlebezwe	KZN434	18 472	3 764	20.4%	5 209	28.2%	8 973	48.6%	9 743	41.7%	(46.5%)
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	15 641	2 867	18.3%	3 606	23.1%	6 473	41.4%	4 575	25.2%	(21.2%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		72 422	15 907	22.0%	18 847	26.0%	34 754	48.0%	31 867	27.5%	(40.9%)

Total Kwazulu-Natal			3 220 928	680 674	21.1%	918 207	28.5%	1 598 881	49.6%	1 594 078	27.3%	(42.4%)
LIMPOPO												
B	Greater Giyani	LIM331	200	102	51.1%	-	-	102	51.1%	147	13.3%	(100.0%)
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	18 298	5 710	31.2%	4 218	23.1%	9 929	54.3%	8 784	8.6%	(52.0%)
B	Ba-Phalaborwa	LIM334	36 981	6 619	17.9%	4 835	13.1%	11 454	31.0%	8 626	8.1%	(43.9%)
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	83 837	18 371	21.9%	20 905	24.9%	39 276	46.8%	44 476	32.6%	(53.0%)
Total Mopani			139 315	30 802	22.1%	29 959	21.5%	60 761	43.6%	62 033	19.4%	(51.7%)
B	Musina	LIM341	46 704	5 369	11.5%	5 979	12.8%	11 348	24.3%	10 733	39.6%	(44.3%)
B	Thulamela	LIM343	1 030	96	9.3%	96	9.3%	192	18.6%	2 446	25.0%	(96.1%)
B	Makhado	LIM344	5 329	930	17.4%	1 143	21.4%	2 072	38.9%	2 174	23.7%	(47.4%)
B	Collins Chabane	LIM345	13 108	4	0.0%	3 925	29.9%	3 929	30.0%	4 178	14.6%	(6.1%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			66 172	6 398	9.7%	11 143	16.8%	17 541	26.5%	19 530	28.4%	(42.9%)
B	Blouberg	LIM351	15 813	3 975	25.1%	4 505	28.5%	8 479	53.6%	9 285	31.5%	(51.5%)
B	Molemole	LIM353	15 600	3 469	22.2%	4 229	27.1%	7 697	49.3%	7 741	29.4%	(45.4%)
B	Polokwane	LIM354	50 903	14 665	28.8%	15 576	30.6%	30 241	59.4%	27 957	25.3%	(44.3%)
B	Lepelle-Nkumpi	LIM355	16 772	2 193	13.1%	2 366	14.1%	4 558	27.2%	93	0.6%	2456.7%
C	Capricorn	DC35	44 874	9 797	21.8%	11 499	25.6%	21 296	47.5%	19 268	23.2%	(40.3%)
Total Capricorn			143 962	34 098	23.7%	38 174	26.5%	72 272	50.2%	64 343	23.7%	(40.7%)
B	Thabazimbi	LIM361	1 672	307	18.3%	324	19.4%	630	37.7%	606	26.6%	(46.6%)
B	Lephalale	LIM362	26 866	5 139	19.1%	5 431	20.2%	10 570	39.3%	8 991	20.0%	(39.6%)
B	Bela Bela	LIM366	18 645	6 287	33.7%	842	4.5%	7 129	38.2%	20 577	69.0%	(95.9%)
B	Mogalakwena	LIM367	41 437	16 700	40.3%	16 520	39.9%	33 321	80.2%	24 376	32.2%	(32.2%)
B	Modimolle-Mookgopong	LIM368	16 921	2 895	17.1%	3 650	21.6%	6 544	38.7%	2 509	9.9%	45.4%
C	Waterberg	DC36	47 548	10 304	21.7%	11 428	24.0%	21 731	45.7%	22 570	51.3%	(49.4%)
Total Waterberg			153 090	41 631	27.2%	38 194	24.9%	79 825	52.1%	79 629	35.2%	(52.0%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Mokoaledi	LIM472	56 311	3 974	7.1%	4 595	8.2%	8 569	15.2%	8 164	10.6%	(43.7%)
B	Makhuduthamaga	LIM473	17 747	-	-	-	-	-	-	37	0.2%	(100.0%)
B	Tubatse Fetakgomo	LIM476	-	3 165	-	11 017	-	14 182	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			74 057	7 139	9.6%	15 612	21.1%	22 751	30.7%	8 201	7.9%	90.4%
Total Limpopo			576 596	120 068	20.8%	133 082	23.1%	253 150	43.9%	233 736	23.6%	(43.1%)
MPUMALANGA												
B	Albert Luthuli	MP301	37 441	8 931	23.9%	9 243	24.7%	18 174	48.5%	16 351	23.5%	(43.5%)
B	Mskaligwa	MP302	29 720	4 503	15.2%	10 377	34.9%	14 880	50.1%	9 431	22.2%	10.0%
B	Mkhondo	MP303	25 582	7 048	27.6%	6 700	26.2%	13 748	53.7%	11 222	69.0%	(40.3%)
B	Pixley Ka Seme (MP)	MP304	12 041	3 097	25.7%	4 554	37.8%	7 652	63.5%	1 844	15.0%	147.0%
B	Lekwa	MP305	36 231	25 840	71.3%	3 989	11.0%	29 829	82.3%	17 759	34.8%	(77.5%)
B	Dipaleseng	MP306	5 872	24	0.4%	64	1.1%	88	1.5%	57	-	11.6%
B	Govan Mbeki	MP307	101 967	6 629	6.5%	27 780	27.2%	34 409	33.7%	40 830	33.1%	(32.0%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			248 855	56 074	22.5%	62 707	25.2%	118 781	47.7%	97 494	30.6%	(35.7%)
B	Victor Khanye	MP311	8 768	5 202	59.3%	4 924	56.2%	10 126	115.5%	10 051	17.4%	(51.0%)
B	Emalaheni (MP)	MP312	172 075	20 011	11.6%	51 817	30.1%	71 829	41.7%	79 168	26.5%	(34.5%)
B	Steve Tshwete	MP313	122 917	24 840	20.2%	26 319	21.4%	51 160	41.6%	51 914	23.3%	(49.3%)
B	Emakhazeni	MP314	24 194	5 625	23.2%	5 449	22.5%	11 074	45.8%	9 901	18.5%	(45.0%)
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	39 972	6 418	16.1%	14 550	36.4%	20 967	52.5%	15 906	24.4%	(8.5%)
C	Nkangala	DC31	55 874	11 595	20.8%	12 479	22.3%	24 074	43.1%	18 668	21.8%	(33.2%)
Total Nkangala			423 800	73 691	17.4%	115 538	27.3%	189 229	44.7%	185 608	23.7%	(37.8%)
B	Thaba Chweu	MP321	29 710	7 473	25.2%	8 477	28.5%	15 950	53.7%	15 927	29.3%	(46.8%)
B	Nkomazi	MP324	35 465	8 900	25.1%	10 830	30.5%	19 730	55.6%	16 698	32.7%	(35.1%)
B	Bushbuckridge	MP325	777	1 350	173.7%	3 476	447.4%	4 826	621.1%	133	2.0%	2522.3%
B	City of Mbombela	MP326	139 369	36 323	26.1%	36 959	26.5%	73 282	52.6%	63 637	28.9%	(41.9%)

B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	1 376	981	71.3%	548	39.8%	1 528	111.1%	1 843	21.3%	(70.3%)
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruijer	NC087	44 439	8 608	19.4%	8 776	19.7%	17 385	39.1%	16 996	45.5%	(48.4%)
C	Z F Mgcawu	DC8	2 793	652	23.3%	986	35.3%	1 638	58.6%	1 499	31.1%	(34.2%)
	Total Z F Mgcawu		48 608	10 241	21.1%	10 310	21.2%	20 551	42.3%	20 338	39.1%	(49.3%)
B	Sol Plaatje	NC091	43 502	11 374	26.1%	10 573	24.3%	21 947	50.4%	18 373	22.9%	(42.5%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	3 934	850	21.6%	949	24.1%	1 799	45.7%	1 432	11.5%	(33.8%)
B	Phokwane	NC094	6 761	1 504	22.2%	1 095	16.2%	2 599	38.4%	2 872	23.5%	(61.9%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		54 197	13 729	25.3%	12 616	23.3%	26 344	48.6%	22 678	21.9%	(44.4%)
	Total Northern Cape		151 092	34 130	22.6%	37 183	24.6%	71 313	47.2%	63 189	21.9%	(41.2%)
	WESTERN CAPE											
A	Cape Town	CPT	3 972 217	741 665	18.7%	1 010 425	25.4%	1 752 089	44.1%	1 560 165	27.1%	(35.2%)
	Total Metros		3 972 217	741 665	18.7%	1 010 425	25.4%	1 752 089	44.1%	1 560 165	27.1%	(35.2%)
B	Matzikama	WC011	23 634	3 539	15.0%	4 631	19.6%	8 170	34.6%	7 963	16.2%	(41.8%)
B	Cederberg	WC012	21 192	4 965	23.4%	6 105	28.8%	11 070	52.2%	14 851	25.9%	(58.9%)
B	Bergrivier	WC013	36 876	8 746	23.7%	10 111	27.4%	18 856	51.1%	7 717	30.4%	31.0%
B	Saldanha Bay	WC014	61 926	11 896	19.2%	15 924	25.7%	27 819	44.9%	22 080	14.5%	(27.9%)
B	Swartland	WC015	62 940	8 633	13.7%	13 260	21.1%	21 892	34.8%	19 027	20.4%	(30.3%)
C	West Coast	DC1	48 928	8 081	16.5%	11 283	23.1%	19 364	39.6%	19 443	23.0%	(42.0%)
	Total West Coast		255 495	45 858	17.9%	61 313	24.0%	107 171	41.9%	91 082	20.1%	(32.7%)
B	Witzenberg	WC022	43 012	6 857	15.9%	8 128	18.9%	14 985	34.8%	13 450	16.2%	(39.6%)
B	Drakenstein	WC023	185 251	22 868	12.3%	60 251	32.5%	83 119	44.9%	98 430	47.2%	(38.8%)
B	Stellenbosch	WC024	236 448	28 988	12.3%	44 807	18.9%	73 795	31.2%	76 281	15.7%	(41.3%)
B	Breedee Valley	WC025	225 937	11 315	5.0%	13 007	5.8%	24 322	10.8%	7 688	7.1%	69.2%
B	Langeberg	WC026	39 353	5 898	15.0%	9 019	22.9%	14 917	37.9%	12 398	20.7%	(27.3%)
C	Cape Winelands DM	DC2	62 811	9 095	14.5%	14 356	22.9%	23 451	37.3%	24 699	25.5%	(41.9%)
	Total Cape Winelands		792 812	85 019	10.7%	149 568	18.9%	234 587	29.6%	232 946	23.0%	(35.8%)
B	Theewaterskloof	WC031	37 199	7 436	20.0%	8 518	22.9%	15 954	42.9%	24 378	22.1%	(65.1%)
B	Overstrand	WC032	115 407	21 343	18.5%	31 875	27.6%	53 217	46.1%	50 073	22.1%	(36.3%)
B	Cape Agulhas	WC033	4 563	423	9.3%	596	13.1%	1 019	22.3%	1 095	12.7%	(45.5%)
B	Swellendam	WC034	39 299	11 397	29.0%	11 974	30.5%	23 371	59.5%	13 145	20.7%	(8.9%)
C	Overberg	DC3	32 327	7 012	21.7%	9 002	27.8%	16 014	49.5%	14 679	26.4%	(38.7%)
	Total Overberg		228 794	47 612	20.8%	61 964	27.1%	109 576	47.9%	103 369	22.2%	(40.1%)
B	Kannaland	WC041	375	239	63.8%	535	142.7%	774	206.5%	903	178.5%	(40.8%)
B	Hessequa	WC042	76 531	5 091	6.7%	7 873	10.3%	12 964	16.9%	30 272	31.5%	(74.0%)
B	Mossel Bay	WC043	78 596	9 918	12.6%	18 730	23.8%	28 648	36.4%	25 920	20.6%	(27.7%)
B	George	WC044	130 315	13 582	10.4%	20 428	15.7%	34 009	26.1%	32 241	16.5%	(36.6%)
B	Oudtshoorn	WC045	35 963	6 906	19.2%	9 960	27.7%	16 866	46.9%	14 808	22.6%	(32.7%)
B	Bitou	WC047	51 498	17 074	33.2%	14 902	28.9%	31 976	62.1%	24 448	31.4%	(39.0%)
B	Knysna	WC048	139 423	10 957	7.9%	20 943	15.0%	31 900	22.9%	79 496	25.9%	(73.7%)
C	Garden Route	DC4	25 100	5 680	22.6%	6 814	27.1%	12 494	49.8%	11 069	24.9%	(38.4%)
	Total Garden Route		537 800	69 447	12.9%	100 184	18.6%	169 631	31.5%	219 158	24.3%	(54.3%)
B	Laingsburg	WC051	31 639	7 428	23.5%	7 836	24.8%	15 264	48.2%	14 757	30.2%	(46.9%)
B	Prince Albert	WC052	2 505	467	18.6%	508	20.3%	975	38.9%	1 803	26.2%	(71.8%)
B	Beaufort West	WC053	33 844	4 533	13.4%	5 307	15.7%	9 840	29.1%	8 992	6.8%	(41.0%)
C	Central Karoo	DC5	-	136	-	674	-	811	-	-	-	-
	Total Central Karoo		67 988	12 564	18.5%	14 326	21.1%	26 889	39.6%	25 552	15.1%	(43.9%)
	Total Western Cape		5 855 107	1 002 165	17.1%	1 397 779	23.9%	2 399 944	41.0%	2 232 273	25.4%	(37.4%)
	Total National		24 576 293	5 086 957	20.7%	6 147 121	25.0%	11 234 079	45.7%	11 144 532	29.0%	(44.8%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2021

Housing		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	147 616	19 545	13.2%	26 975	18.3%	46 520	31.5%	61 640	28.4%	(56.2%)
A	Nelson Mandela Bay	NMA	176 544	19 159	10.9%	57 640	32.6%	76 799	43.5%	-	-	-
	Total Metros		324 160	38 704	11.9%	84 615	26.1%	123 319	38.0%	61 640	28.4%	37.3%
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	3 742	886	23.7%	1 107	29.6%	1 993	53.3%	1 732	26.0%	(36.1%)
B	Sundays River Valley	EC106	1 340	303	22.6%	286	21.4%	589	44.0%	361	26.0%	(20.8%)
B	Kouga	EC108	5 884	1 242	21.1%	1 639	27.9%	2 881	49.0%	3 373	41.1%	(51.4%)
B	Kou-Kamma	EC109	497	123	24.8%	136	27.3%	259	52.1%	236	25.8%	(42.5%)
C	Sarah Baartman	DC10	568	129	22.6%	139	24.6%	268	47.2%	256	22.8%	(45.5%)
	Total Sarah Baartman		12 032	2 683	22.3%	3 308	27.5%	5 991	49.8%	5 959	33.0%	(44.5%)
B	Mbhashe	EC121	1 348	-	-	493	36.6%	493	36.6%	49	-	899.9%
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	3 048	-	-	0	0.0%	0	0.0%	-	-	-
B	Nggushwa	EC126	2 437	245	10.1%	356	14.6%	601	24.7%	640	16.8%	(44.5%)
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	1 582	381	24.1%	359	22.7%	740	46.8%	708	17.2%	(49.3%)
	Total Amathole		8 415	626	7.4%	1 208	14.4%	1 834	21.8%	1 397	5.7%	(13.6%)
B	Inxuba Yethemba	EC131	2 676	503	18.8%	750	28.0%	1 254	46.8%	574	13.0%	30.7%
B	Intsika Yethu	EC135	6 093	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	4 759	259	5.4%	463	9.7%	722	15.2%	1 098	31.3%	(57.9%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	660	174	26.3%	74	11.2%	248	37.5%	220	18.5%	(66.5%)
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		14 188	936	6.6%	1 287	9.1%	2 223	15.7%	1 893	9.7%	(32.0%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	2 023	1 111	54.9%	-	-	1 111	54.9%	2 187	38.2%	(100.0%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		2 023	1 111	54.9%	-	-	1 111	54.9%	2 187	38.2%	(100.0%)
B	Ngguzi Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	6 553	846	12.9%	845	12.9%	1 691	25.8%	1 458	11.5%	(42.1%)
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	5 408	747	13.8%	909	16.8%	1 656	30.6%	1 403	17.3%	(35.2%)
C	O R Tambo	DC15	15 632	2 255	14.4%	2 605	16.7%	4 860	31.1%	6 285	16.4%	(58.5%)
	Total O .R. Tambo		27 592	3 848	13.9%	4 359	15.8%	8 207	29.7%	9 146	15.5%	(52.3%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	1 037	127	12.2%	176	16.9%	302	29.1%	342	17.5%	(48.7%)
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		1 037	127	12.2%	176	16.9%	302	29.1%	342	7.8%	(48.7%)

	Total Eastern Cape		389 447	48 034	12.3%	94 952	24.4%	142 986	36.7%	82 564	24.5%	15.0%
	FREE STATE											
A	Mangaung	MAN	102 618	21 072	20.5%	29 152	28.4%	50 224	48.9%	46 828	21.8%	(37.7%)
	Total Metros		102 618	21 072	20.5%	29 152	28.4%	50 224	48.9%	46 828	21.8%	(37.7%)
B	Letsemeng	FS161	300	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	1 102	230	20.9%	-	-	230	20.9%	-	-	-
B	Mohokare	FS163	1 035	151	14.6%	273	26.3%	423	40.9%	349	12.0%	(21.8%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		2 437	381	15.6%	273	11.2%	653	26.8%	349	2.5%	(21.8%)
B	Masilonyana	FS181	1 541	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	25 340	4 521	17.8%	4 734	18.7%	9 255	36.5%	8 584	25.1%	(44.9%)
B	Nala	FS185	3 891	634	16.3%	1 014	26.1%	1 648	42.3%	1 760	36.7%	(42.4%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		30 773	5 155	16.8%	5 748	18.7%	10 903	35.4%	10 343	24.7%	(44.4%)
B	Setsoto	FS191	15 896	2 991	18.8%	2 409	15.2%	5 400	34.0%	5 227	15.5%	(53.9%)
B	Dihlabeng	FS192	18 900	1 776	9.4%	1 620	8.6%	3 396	18.0%	2 750	7.7%	(41.1%)
B	Nketoana	FS193	-	942	-	596	-	1 538	-	1 274	22.0%	(53.2%)
B	Maluti-a-Phofung	FS194	5 385	1 033	19.2%	1 362	25.3%	2 396	44.5%	1 861	33.4%	(26.8%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	4 822	842	17.5%	738	15.3%	1 580	32.8%	700	15.7%	5.4%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		45 003	7 584	16.9%	6 726	14.9%	14 310	31.8%	11 812	14.1%	(43.1%)
B	Moqhaka	FS201	7 221	1 665	23.1%	2 005	27.8%	3 670	50.8%	2 832	17.4%	(29.2%)
B	Ngwathe	FS203	2 616	4	0.1%	-	-	4	0.1%	-	-	-
B	Metsimaholo	FS204	75 180	18 454	24.5%	18 440	24.5%	36 894	49.1%	21 502	24.3%	(14.2%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		85 017	20 123	23.7%	20 445	24.0%	40 568	47.7%	24 334	22.4%	(16.0%)
	Total Free State		265 847	54 316	20.4%	62 343	23.5%	116 659	43.9%	93 666	20.3%	(33.4%)
	GAUTENG											
A	City of Ekurhuleni	EKU	485 817	84 578	17.4%	101 398	20.9%	185 976	38.3%	229 216	35.3%	(55.8%)
A	City of Johannesburg	JHB	1 736 676	361 958	20.8%	26 013	1.5%	387 970	22.3%	622 009	16.2%	(95.8%)
A	City of Tshwane	TSH	807 586	155 361	19.2%	207 457	25.7%	362 818	44.9%	372 502	26.9%	(44.3%)
	Total Metros		3 030 079	601 896	19.9%	334 868	11.1%	936 764	30.9%	1 223 728	21.5%	(72.6%)
B	Emfuleni	GT421	42 347	19 359	45.7%	9 698	22.9%	29 056	68.6%	6 884	9.2%	40.9%
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	10 108	1 311	13.0%	1 536	15.2%	2 847	28.2%	2 754	14.0%	(44.2%)
C	Sedibeng	DC42	1 627	442	27.2%	625	38.4%	1 067	65.6%	757	26.0%	(17.4%)
	Total Sedibeng		54 082	21 112	39.0%	11 858	21.9%	32 971	61.0%	10 394	10.5%	14.1%
B	Mogale City	GT481	17 386	2 982	17.1%	3 000	17.3%	5 982	34.4%	7 021	22.5%	(57.3%)
B	Merafong City	GT484	6 196	1 606	25.9%	1 463	23.6%	3 069	49.5%	13 257	23.4%	(89.0%)
B	Rand West City	GT485	3 122	5	0.1%	1 113	35.6%	1 117	35.8%	204	0.5%	446.0%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		26 705	4 592	17.2%	5 576	20.9%	10 169	38.1%	20 481	20.1%	(72.8%)
	Total Gauteng		3 110 866	627 601	20.2%	352 303	11.3%	979 903	31.5%	1 254 603	21.3%	(71.9%)
	KWAZULU-NATAL											
A	eThekweni	ETH	592 057	124 230	21.0%	147 209	24.9%	271 439	45.8%	314 219	35.8%	(53.2%)
	Total Metros		592 057	124 230	21.0%	147 209	24.9%	271 439	45.8%	314 219	35.8%	(53.2%)
B	Umdoni	KZN212	4 232	1 212	28.6%	1 111	26.2%	2 323	54.9%	2 159	30.9%	(48.6%)
B	Umzumbe	KZN213	968	358	37.0%	255	26.3%	613	63.3%	7 768	949.3%	(96.7%)
B	uMuziwabantu	KZN214	505	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	90 232	11 724	13.0%	22 739	25.2%	34 463	38.2%	29 089	14.7%	(21.8%)

C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		95 936	13 294	13.9%	24 104	25.1%	37 399	39.0%	39 015	19.9%	(38.2%)
B	uMshwathi	KZN221	60	-	-	-	-	-	-	6	31.5%	(100.0%)
B	uMngeni	KZN222	1 606	297	18.5%	310	19.3%	608	37.8%	588	16.3%	(47.2%)
B	Mpofana	KZN223	344	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	318	-	318	-	-	-	-
B	Msunduzi	KZN225	37 847	9 807	25.9%	36 278	95.9%	46 085	121.8%	153 347	14.7%	(76.3%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	373	(1 415)	(379.1%)	(1 563)	(418.8%)	(2 978)	(797.9%)	(4 940)	(1623.2%)	(68.4%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		40 230	8 689	21.6%	35 344	87.9%	44 032	109.5%	149 001	8.3%	(76.3%)
B	Okhahlamba	KZN235	3 469	767	22.1%	885	25.5%	1 652	47.6%	1 446	35.5%	(38.8%)
B	Inkosi Langalibalele	KZN237	3 306	12 193	368.8%	214	6.5%	12 407	375.3%	260	5.1%	(17.7%)
B	Alfred Duma	KZN238	8 443	2 034	24.1%	2 022	23.9%	4 056	48.0%	3 562	19.0%	(43.2%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		15 218	14 993	98.5%	3 121	20.5%	18 114	119.0%	5 268	18.9%	(40.8%)
B	Endumeni	KZN241	863	1	0.2%	9	1.1%	11	1.2%	1 914	157.6%	(99.5%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	100	-	-	2	1.5%	2	1.5%	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		963	1	0.2%	11	1.1%	12	1.3%	1 914	146.8%	(99.4%)
B	Newcastle	KZN252	172 577	31 460	18.2%	126 984	73.6%	158 443	91.8%	81 932	45.2%	55.0%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		172 577	31 460	18.2%	126 984	73.6%	158 443	91.8%	81 932	45.2%	55.0%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	1 954	-	30	-	1 984	-	-	-	-
B	Abaqulusi	KZN263	2 872	403	14.0%	678	23.6%	1 080	37.6%	845	22.2%	(19.8%)
B	Nongoma	KZN265	474	111	23.5%	118	24.8%	229	48.3%	264	29.3%	(55.5%)
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		3 346	2 468	73.8%	825	24.7%	3 294	98.4%	1 110	17.1%	(25.6%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	903	246	27.3%	281	31.2%	527	58.4%	483	18.6%	(41.7%)
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		903	246	27.3%	281	31.2%	527	58.4%	483	18.6%	(41.7%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	663	27.4%	(100.0%)
B	uMhlatuze	KZN282	26 146	5 948	22.7%	6 152	23.5%	12 100	46.3%	12 506	24.5%	(50.8%)
B	uMlalazi	KZN284	36 131	7 009	19.4%	(5 916)	(16.4%)	1 094	3.0%	15 640	13.0%	(137.8%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		62 277	12 957	20.8%	237	0.4%	13 194	21.2%	28 809	16.4%	(99.2%)
B	Mandeni	KZN291	20	5	25.0%	-	-	5	25.0%	-	-	-
B	KwaDukuza	KZN292	18 100	2 694	14.9%	4 048	22.4%	6 742	37.3%	6 486	18.5%	(37.6%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		18 120	2 699	14.9%	4 048	22.3%	6 747	37.2%	6 486	18.5%	(37.6%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	2 030	447	22.0%	640	31.5%	1 086	53.5%	766	21.4%	(16.4%)
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	655	65	9.9%	92	14.1%	157	24.0%	170	10.9%	(45.8%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		2 685	511	19.0%	732	27.3%	1 243	46.3%	936	18.7%	(21.8%)

Total Kwazulu-Natal			1 004 311	211 550	21.1%	342 896	34.1%	554 446	55.2%	629 172	30.6%	(45.5%)
LIMPOPO												
B	Greater Giyani	LIM331	1 383	298	21.6%	228	16.5%	527	38.1%	562	23.0%	(59.4%)
B	Greater Letaba	LIM332	863	249	28.9%	294	34.1%	543	63.0%	432	27.1%	(31.8%)
B	Greater Tzaneen	LIM333	15 937	4 057	25.5%	3 570	22.4%	7 627	47.9%	7 549	19.8%	(52.7%)
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			18 182	4 604	25.3%	4 093	22.5%	8 697	47.8%	8 543	20.3%	(52.1%)
B	Musina	LIM341	5 234	354	6.8%	457	8.7%	811	15.5%	1 340	26.6%	(65.9%)
B	Thulamela	LIM343	68 499	8 283	12.1%	22 372	32.7%	30 656	44.8%	14 517	11.6%	54.1%
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			73 733	8 637	11.7%	22 829	31.0%	31 467	42.7%	15 857	12.2%	44.0%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	12 023	2 834	23.6%	3 123	26.0%	5 957	49.5%	4 994	20.2%	(37.5%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
Total Capricorn			12 023	2 834	23.6%	3 123	26.0%	5 957	49.5%	4 994	20.2%	(37.5%)
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	4 229	974	23.0%	1 028	24.3%	2 002	47.3%	1 823	23.9%	(43.6%)
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	4 583	189	4.1%	210	4.6%	398	8.7%	635	12.3%	(66.9%)
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			8 813	1 163	13.2%	1 237	14.0%	2 400	27.2%	2 458	19.1%	(49.7%)
B	Ephraim Mogale	LIM471	8 936	939	10.5%	1 584	17.7%	2 523	28.2%	1 485	11.4%	6.6%
B	Elias Mokoaledi	LIM472	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	2 200	733	33.3%	1 499	68.1%	2 231	101.4%	1 739	66.5%	(13.8%)
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			11 136	1 672	15.0%	3 082	27.7%	4 755	42.7%	3 224	29.5%	(4.4%)
Total Limpopo			123 887	18 911	15.3%	34 364	27.7%	53 275	43.0%	35 076	16.0%	(2.0%)
MPUMALANGA												
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-
B	Msakaligwa	MP302	3 943	949	24.1%	804	20.4%	1 753	44.5%	1 874	24.1%	(57.1%)
B	Mkhondo	MP303	142	-	-	-	-	-	-	195	91.9%	(100.0%)
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	4 235	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	12 574	656	5.2%	2 757	21.9%	3 413	27.1%	3 698	27.7%	(25.5%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			20 894	1 606	7.7%	3 561	17.0%	5 166	24.7%	5 767	21.9%	(38.3%)
B	Victor Khanye	MP311	269	-	-	-	-	-	-	56	3.4%	(100.0%)
B	Emalahleni (MP)	MP312	13 876	3 651	26.3%	4 632	33.4%	8 283	59.7%	6 587	23.1%	(29.7%)
B	Steve Tshwete	MP313	26 307	5 569	21.2%	5 584	21.2%	11 153	42.4%	9 059	26.9%	(38.4%)
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	2 000	-	-	73	3.7%	73	3.7%	862	28.7%	(91.5%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
Total Nkangala			42 451	9 219	21.7%	10 290	24.2%	19 509	46.0%	16 563	24.6%	(37.9%)
B	Thaba Chweu	MP321	5 578	89	1.6%	5 257	94.2%	5 346	95.8%	6 342	-	(17.1%)
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	45 576	2 034	4.5%	897	2.0%	2 931	6.4%	23 836	38.7%	(96.2%)
B	City of Mbombela	MP326	11 814	2 583	21.9%	2 752	23.3%	5 335	45.2%	4 631	21.3%	(40.6%)

C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		62 969	4 707	7.5%	8 906	14.1%	13 612	21.6%	34 810	43.9%	(74.4%)
	Total Mpumalanga		126 314	15 532	12.3%	22 756	18.0%	38 288	30.3%	57 140	33.4%	(60.2%)
	NORTH WEST											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	5 948	1 104	18.6%	1 322	22.2%	2 426	40.8%	2 350	29.0%	(43.7%)
B	Rustenburg	NW373	22 487	3 460	15.4%	4 193	18.6%	7 653	34.0%	7 513	15.3%	(44.2%)
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		28 435	4 563	16.0%	5 516	19.4%	10 079	35.4%	9 863	18.0%	(44.1%)
B	Rallou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	3 521	286	8.1%	385	10.9%	671	19.0%	996	13.3%	(61.4%)
B	Mafikeng	NW383	16 309	1 859	11.4%	2 030	12.4%	3 889	23.8%	3 363	50.3%	(39.6%)
B	Ditsobotla	NW384	3 313	-	-	-	-	-	-	-	-	-
B	Ramotshere Molloa	NW385	1 414	357	25.2%	261	18.4%	617	43.7%	650	24.0%	(59.9%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		24 556	2 501	10.2%	2 675	10.9%	5 176	21.1%	5 009	25.3%	(46.6%)
B	Naledi (NW)	NW392	55	1	1.8%	4	7.1%	5	9.0%	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	15	-	-	-	-	-	-	9	6.5%	(100.0%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mom		70	1	1.4%	4	5.6%	5	7.1%	9	4.6%	(58.4%)
B	City of Matlosana	NW403	2 948	160	5.4%	197	6.7%	357	12.1%	345	26.0%	(42.8%)
B	Maquassi Hills	NW404	2 771	664	24.0%	838	30.2%	1 502	54.2%	1 307	24.6%	(35.9%)
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		5 719	824	14.4%	1 035	18.1%	1 859	32.5%	1 652	24.9%	(37.4%)
	Total North West		58 780	7 890	13.4%	9 230	15.7%	17 119	29.1%	16 533	20.5%	(44.2%)
	NORTHERN CAPE											
B	Joe Morolong	NC451	13 676	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	686	-	-	2	0.2%	2	0.2%	-	-	-
C	John Taolo Gaetsewe	DC45	5 716	1 114	19.5%	2 069	36.2%	3 184	55.7%	3 046	38.6%	(32.1%)
	Total John Taolo Gaetsewe		20 079	1 114	5.6%	2 071	10.3%	3 185	15.9%	3 046	38.6%	(32.0%)
B	Richtersveld	NC061	1 920	-	-	19	1.0%	19	1.0%	47	17.3%	(59.2%)
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	886	12	1.3%	442	49.9%	453	51.2%	-	-	-
	Total Namakwa		2 806	12	0.4%	461	16.4%	472	16.8%	47	17.3%	885.1%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	1 139	235	20.6%	286	25.1%	520	45.7%	380	-	(24.8%)
B	Emthanjeni	NC073	2 797	985	35.2%	1 268	45.3%	2 252	80.5%	1 115	22.0%	13.7%
B	Kareeberg	NC074	12	1	5.7%	-	-	1	5.7%	0	-	(100.0%)
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-
B	Thembellhle	NC076	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	0	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	2 734	502	18.3%	612	22.4%	1 113	40.7%	1 187	25.9%	(48.4%)
	Total Pixley ka Seme (NC)		6 682	1 721	25.8%	2 165	32.4%	3 887	58.2%	2 682	26.8%	(19.3%)
B	!Kaif Garib	NC082	2 159	873	40.4%	704	32.6%	1 577	73.0%	382	0.7%	84.2%

B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	903	618	68.4%	340	37.6%	957	106.1%	933	16.6%	(63.6%)
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruijer	NC087	6 036	1 150	19.0%	1 221	20.2%	2 371	39.3%	2 476	22.2%	(50.7%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		9 098	2 640	29.0%	2 265	24.9%	4 905	53.9%	3 791	16.4%	(40.3%)
B	Sol Plaatje	NC091	23 480	5 555	23.7%	4 669	19.9%	10 225	43.5%	11 617	26.6%	(59.8%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	1 739	95.3%	(100.0%)
B	Magareng	NC093	1 068	250	23.4%	317	29.7%	567	53.1%	299	13.0%	6.1%
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	4 221	786	18.6%	781	18.5%	1 567	37.1%	1 004	11.6%	(22.2%)
	Total Frances Baard		28 768	6 591	22.9%	5 767	20.0%	12 359	43.0%	14 659	26.5%	(60.7%)
	Total Northern Cape		67 433	12 079	17.9%	12 729	18.9%	24 808	36.8%	24 226	25.6%	(47.5%)
	WESTERN CAPE											
A	Cape Town	CPT	1 534 627	266 657	17.4%	370 404	24.1%	637 060	41.5%	649 920	27.8%	(43.0%)
	Total Metros		1 534 627	266 657	17.4%	370 404	24.1%	637 060	41.5%	649 920	27.8%	(43.0%)
B	Matzikama	WC011	50 562	321	0.6%	457	0.9%	777	1.5%	704	2.4%	(35.2%)
B	Cederberg	WC012	22 473	756	3.4%	871	3.9%	1 627	7.2%	1 294	4.7%	(32.7%)
B	Bergrivier	WC013	3 141	376	12.0%	504	16.1%	880	28.0%	815	6.8%	(38.1%)
B	Saldanha Bay	WC014	12 588	1 786	14.2%	6 009	47.7%	7 796	61.9%	3 398	9.2%	76.9%
B	Swartland	WC015	30 442	534	1.8%	3 399	11.2%	3 933	12.9%	1 064	9.8%	219.4%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		119 207	3 773	3.2%	11 241	9.4%	15 014	12.6%	7 275	6.3%	54.5%
B	Witzenberg	WC022	29 011	1 090	3.8%	2 176	7.5%	3 266	11.3%	2 199	19.0%	(1.1%)
B	Drakenstein	WC023	79 488	6 889	8.7%	29 074	36.6%	35 963	45.2%	34 910	21.0%	(16.7%)
B	Stellenbosch	WC024	34 003	5 097	15.0%	6 055	17.8%	11 152	32.8%	11 653	17.9%	(48.0%)
B	Breedee Valley	WC025	29 855	2 001	6.7%	3 581	12.0%	5 583	18.7%	8 582	3.7%	(58.3%)
B	Langeberg	WC026	10 677	891	8.3%	903	8.5%	1 794	16.8%	3 901	25.0%	(76.9%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		183 034	15 968	8.7%	41 789	22.8%	57 757	31.6%	61 245	15.8%	(31.8%)
B	Theewaterskloof	WC031	25 570	2 436	9.5%	2 913	11.4%	5 349	20.9%	4 813	11.3%	(39.5%)
B	Overstrand	WC032	63 723	8 677	13.6%	6 952	10.9%	15 629	24.5%	19 515	21.8%	(64.4%)
B	Cape Agulhas	WC033	7 702	676	8.8%	918	11.9%	1 594	20.7%	1 618	2.8%	(43.3%)
B	Swellendam	WC034	7 510	749	10.0%	630	8.4%	1 379	18.4%	2 915	23.6%	(78.4%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		104 504	12 538	12.0%	11 413	10.9%	23 951	22.9%	28 861	14.5%	(60.5%)
B	Kannaland	WC041	7 143	223	3.1%	293	4.1%	515	7.2%	372	17.9%	(21.4%)
B	Hessequa	WC042	7 418	420	5.7%	498	6.7%	918	12.4%	968	3.6%	(48.5%)
B	Mossel Bay	WC043	26 824	9 786	36.5%	7 618	28.4%	17 404	64.9%	10 174	10.6%	(25.1%)
B	George	WC044	146 382	9 488	6.5%	14 325	9.8%	23 813	16.3%	26 587	8.0%	(46.1%)
B	Oudtshoorn	WC045	13 557	2 693	19.9%	3 316	24.5%	6 010	44.3%	5 816	15.9%	(43.0%)
B	Bitou	WC047	19 103	3 998	20.9%	5 295	27.7%	9 293	48.6%	9 775	18.9%	(45.8%)
B	Knysna	WC048	47 623	9 110	19.1%	9 445	19.8%	18 555	39.0%	42 581	41.7%	(77.8%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		268 050	35 718	13.3%	40 790	15.2%	76 509	28.5%	96 274	15.0%	(57.6%)
B	Laingsburg	WC051	299	70	23.5%	69	23.2%	140	46.7%	133	17.7%	(47.8%)
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	2 235	125	5.6%	15	0.6%	139	6.2%	620	3.0%	(97.7%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		2 535	195	7.7%	84	3.3%	279	11.0%	753	3.8%	(88.8%)
	Total Western Cape		2 211 957	334 849	15.1%	475 721	21.5%	810 570	36.6%	844 328	22.8%	(43.7%)
	Total National		7 358 843	1 330 760	18.1%	1 407 294	19.1%	2 738 054	37.2%	3 037 308	23.3%	(53.7%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2021

Health		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	42 927	11 099	25.9%	12 495	29.1%	23 593	55.0%	21 223	24.3%	(41.1%)
A	Nelson Mandela Bay	NMA	103 804	12 580	12.1%	23 584	22.7%	36 164	34.8%	-	-	-
	Total Metros		146 732	23 679	16.1%	36 078	24.6%	59 757	40.7%	21 223	24.3%	70.0%
B	Dr Beyers Naude	EC101	6 284	681	10.8%	539	8.6%	1 220	19.4%	2 552	40.3%	(78.9%)
B	Blue Crane Route	EC102	247	50	20.2%	42	17.1%	92	37.3%	259	9.3%	(83.6%)
B	Makana	EC104	10 011	1 267	12.7%	1 486	14.8%	2 753	27.5%	3 626	26.3%	(59.0%)
B	Ndlambe	EC105	3 265	478	14.6%	807	24.7%	1 285	39.3%	663	8.9%	21.7%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	6 886	1 236	17.9%	1 465	21.3%	2 701	39.2%	2 953	31.4%	(50.4%)
B	Kou-Kamma	EC109	85	-	-	-	-	-	-	534	-	(100.0%)
C	Sarah Baartman	DC10	14 045	2 922	20.8%	4 008	28.5%	6 930	49.3%	6 873	27.8%	(41.7%)
	Total Sarah Baartman		40 823	6 634	16.3%	8 347	20.4%	14 981	36.7%	17 459	27.7%	(52.2%)
B	Mbhashe	EC121	465	140	30.1%	6	1.3%	146	31.4%	162	35.3%	(96.3%)
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Nggushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	53 867	9 177	17.0%	8 923	16.6%	18 100	33.6%	20 706	22.1%	(56.9%)
	Total Amathole		54 332	9 317	17.1%	8 929	16.4%	18 246	33.6%	20 868	22.2%	(57.2%)
B	Inxuba Yethemba	EC131	0	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	180	3	1.7%	73	40.6%	76	42.3%	155	8.2%	(52.8%)
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	523	19	3.6%	21	4.0%	40	7.6%	-	-	-
C	Chris Hani	DC13	2 082	147	7.1%	192	9.2%	339	16.3%	412	4.4%	(53.3%)
	Total Chris Hani		2 785	169	6.1%	286	10.3%	455	16.3%	566	5.1%	(49.5%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	23 031	3 923	17.0%	4 920	21.4%	8 843	38.4%	242	0.9%	1935.7%
	Total Joe Gqabi		23 031	3 923	17.0%	4 920	21.4%	8 843	38.4%	242	0.9%	1935.7%
B	Nguza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	1 051	116	11.1%	147	14.0%	263	25.1%	39	3.2%	274.5%
B	Mhlonlo	EC156	-	18	-	-	-	18	-	48	-	(100.0%)
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	23 078	5 232	22.7%	5 467	23.7%	10 699	46.4%	11 114	23.1%	(50.8%)
	Total O .R. Tambo		24 128	5 366	22.2%	5 614	23.3%	10 980	45.5%	11 201	22.4%	(49.9%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	23 783	4 843	20.4%	5 125	21.5%	9 968	41.9%	10 712	639.3%	(52.2%)
	Total Alfred Nzo		23 783	4 843	20.4%	5 125	21.5%	9 968	41.9%	10 712	639.3%	(52.2%)

C	Ugu	DC21	350	(101)	(28.8%)	1 206	344.4%	1 105	315.6%	30	7.6%	3918.2%
	Total Ugu		498	(76)	(15.3%)	1 231	247.2%	1 155	231.9%	83	10.2%	1392.3%
B	uMshwathi	KZN221	300	9	3.1%	122	40.5%	131	43.6%	162	24.5%	(24.9%)
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	50	-	-	11	21.6%	11	21.6%	12	40.3%	(10.7%)
B	Msunduzi	KZN225	14 425	2 188	15.2%	7 177	49.8%	9 366	64.9%	9 164	1759.7%	(21.7%)
B	Mkhambathini	KZN226	340	-	-	45	13.3%	45	13.3%	110	36.6%	(58.9%)
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	6	1.1%	(100.0%)
	Total uMgungundlovu		15 115	2 198	14.5%	7 355	48.7%	9 553	63.2%	9 454	166.6%	(22.2%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	50	-	-	-	50	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	39 907	7 619	19.1%	9 223	23.1%	16 842	42.2%	11 700	12.2%	(21.2%)
	Total Uthukela		39 907	7 669	19.2%	9 223	23.1%	16 892	42.3%	11 700	12.2%	(21.2%)
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	9 315	2 018	21.7%	2 473	26.5%	4 490	48.2%	4 093	24.5%	(39.6%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	5 615	976	17.4%	1 185	21.1%	2 161	38.5%	13	-	9302.5%
	Total Amajuba		14 930	2 994	20.1%	3 657	24.5%	6 651	44.5%	4 106	16.7%	(10.9%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	12 007	2 693	22.4%	2 765	23.0%	5 458	45.5%	5 457	22.9%	(49.3%)
	Total Zululand		12 007	2 693	22.4%	2 765	23.0%	5 458	45.5%	5 457	22.9%	(49.3%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	1 900	75	3.9%	360	19.0%	435	22.9%	408	60.2%	(11.6%)
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	138	63.3%	(100.0%)
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	460	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		2 360	75	3.2%	360	15.3%	435	18.5%	546	37.3%	(34.0%)
B	Mfolozi	KZN281	20	-	-	-	-	-	-	-	-	-
B	uMhathuze	KZN282	2 110	580	27.5%	669	31.7%	1 249	59.2%	931	25.6%	(28.1%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	40	-	-	-	-	-	-	69	-	(100.0%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		2 170	580	26.7%	669	30.9%	1 249	57.6%	1 000	27.2%	(33.0%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	18 337	3 751	20.5%	4 176	22.8%	7 928	43.2%	8 318	17.3%	(49.8%)
	Total iLembe		18 337	3 751	20.5%	4 176	22.8%	7 928	43.2%	8 318	17.3%	(49.8%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umkhathuzi	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	30	-	(100.0%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	30	-	(100.0%)

C	Ehlanzeni	DC32	33 015	6 947	21.0%	9 277	28.1%	16 225	49.1%	16 749	24.6%	(44.6%)
	Total Ehlanzeni		51 011	10 377	20.3%	13 452	26.4%	23 829	46.7%	24 148	21.6%	(44.3%)
	Total Mpumalanga		123 949	26 013	21.0%	29 983	24.2%	55 997	45.2%	53 892	23.7%	(44.4%)
	NORTH WEST											
B	Moretele	NW371	793	-	-	170	21.5%	170	21.5%	101	13.3%	69.2%
B	Madibeng	NW372	7 625	1 917	25.1%	1 857	24.4%	3 774	49.5%	3 774	31.0%	(50.8%)
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	37 423	8 898	23.8%	9 440	25.2%	18 338	49.0%	18 742	25.5%	(49.6%)
	Total Bojanala Platinum		45 842	10 816	23.6%	11 467	25.0%	22 283	48.6%	22 616	26.3%	(49.3%)
B	Rallou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	-	209	-	192	-	401	-	1 549	29.4%	(87.6%)
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Molloa	NW385	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	18 613	998	5.4%	4 019	21.6%	5 018	27.0%	5 785	23.3%	(30.5%)
	Total Ngaka Modiri Molema		18 613	1 207	6.5%	4 212	22.6%	5 419	29.1%	7 334	24.1%	(42.6%)
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	210	-	(100.0%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mom		-	-	-	-	-	-	-	210	-	(100.0%)
B	City of Matlosana	NW403	173	-	-	1	0.6%	1	0.6%	8	1.6%	(86.2%)
B	Maquassi Hills	NW404	164	39	23.5%	56	34.4%	95	57.9%	91	32.4%	(38.4%)
B	J B Marks	NW405	3 779	541	14.3%	1 433	37.9%	1 974	52.2%	1 573	19.7%	(8.9%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		4 115	579	14.1%	1 491	36.2%	2 070	50.3%	1 673	19.4%	(10.9%)
	Total North West		68 569	12 602	18.4%	17 169	25.0%	29 771	43.4%	31 832	25.0%	(46.1%)
	NORTHERN CAPE											
B	Joe Morolong	NC451	1 800	58	3.2%	-	-	58	3.2%	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	8 219	1 724	21.0%	2 504	30.5%	4 229	51.5%	4 474	28.2%	(44.0%)
	Total John Taolo Gaetsewe		10 019	1 783	17.8%	2 504	25.0%	4 287	42.8%	4 474	28.2%	(44.0%)
B	Richtersveld	NC061	75	-	-	10	12.7%	10	12.7%	24	13.0%	(60.8%)
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	5 554	1 179	21.2%	1 416	25.5%	2 595	46.7%	2 832	28.1%	(50.0%)
	Total Namakwa		5 629	1 179	20.9%	1 425	25.3%	2 604	46.3%	2 857	27.8%	(50.1%)
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	166	16	9.7%	15	9.0%	31	18.7%	12	6.9%	22.6%
B	Kareeberg	NC074	13	8	57.8%	-	-	8	57.8%	5	-	(100.0%)
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-
B	Thembellhle	NC076	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	5	-	-	-	5	-	21	57.5%	(100.0%)
B	Siyancuma	NC078	83	7	8.5%	11	12.7%	18	21.2%	52	39.6%	(79.5%)
C	Pixley Ka Seme (NC)	DC7	7 850	1 935	24.7%	1 916	24.4%	3 852	49.1%	2 965	19.6%	(35.4%)
	Total Pixley ka Seme (NC)		8 113	1 972	24.3%	1 942	23.9%	3 913	48.2%	3 055	19.6%	(36.4%)
B	!Kaif Garib	NC082	-	-	-	678	-	678	-	-	-	-

B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruijer	NC087	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	6 292	1 599	25.4%	1 990	31.6%	3 589	57.0%	3 197	28.5%	(37.8%)
	Total Z F Mgcawu		6 292	1 599	25.4%	2 668	42.4%	4 267	67.8%	3 197	28.5%	(16.5%)
B	Sol Plaatje	NC091	18 435	1 833	9.9%	4 477	24.3%	6 310	34.2%	7 192	14.9%	(37.7%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		18 435	1 833	9.9%	4 477	24.3%	6 310	34.2%	7 192	14.9%	(37.7%)
	Total Northern Cape		48 487	8 365	17.3%	13 016	26.8%	21 382	44.1%	20 773	21.7%	(37.3%)
	WESTERN CAPE											
A	Cape Town	CPT	1 399 644	312 283	22.3%	433 513	31.0%	745 796	53.3%	732 255	34.9%	(40.8%)
	Total Metros		1 399 644	312 283	22.3%	433 513	31.0%	745 796	53.3%	732 255	34.9%	(40.8%)
B	Matzikama	WC011	119	62	52.2%	18	15.4%	80	67.6%	77	-	(76.2%)
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	60	6	9.3%	24	40.1%	30	49.4%	12	17.8%	97.6%
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	30 087	5 980	19.9%	8 108	26.9%	14 088	46.8%	13 290	26.8%	(39.0%)
	Total West Coast		30 266	6 047	20.0%	8 150	26.9%	14 198	46.9%	13 379	27.0%	(39.1%)
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-
B	Breedee Valley	WC025	91	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	40 593	8 118	20.0%	11 310	27.9%	19 428	47.9%	18 360	22.5%	(38.4%)
	Total Cape Winelands		40 684	8 118	20.0%	11 310	27.8%	19 428	47.8%	18 360	22.4%	(38.4%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	25	91	367.3%	58	234.9%	149	602.1%	171	-	(66.0%)
C	Overberg	DC3	17 648	3 185	18.0%	4 177	23.7%	7 362	41.7%	7 333	23.5%	(43.0%)
	Total Overberg		17 672	3 276	18.5%	4 235	24.0%	7 511	42.5%	7 504	24.1%	(43.6%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-
B	George	WC044	4 402	807	18.3%	1 338	30.4%	2 145	48.7%	1 857	31.9%	(28.0%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	35 456	8 393	23.7%	10 613	29.9%	19 006	53.6%	17 022	30.3%	(37.7%)
	Total Garden Route		39 858	9 200	23.1%	11 950	30.0%	21 151	53.1%	18 879	30.5%	(36.7%)
B	Laingsburg	WC051	21	(1)	(3.9%)	-	-	(1)	(3.9%)	58	(4.9%)	(100.0%)
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	5 691	616	10.8%	2 241	39.4%	2 857	50.2%	789	6.8%	184.1%
	Total Central Karoo		5 712	616	10.8%	2 241	39.2%	2 856	50.0%	847	6.8%	164.5%
	Total Western Cape		1 533 836	339 540	22.1%	471 400	30.7%	810 939	52.9%	791 224	34.0%	(40.4%)
	Total National		6 469 797	1 445 694	22.3%	1 733 464	26.8%	3 179 158	49.1%	3 354 103	28.8%	(48.3%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2021

Planning and development		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	334 190	60 307	18.0%	94 401	28.2%	154 708	46.3%	184 644	36.3%	(48.9%)
A	Nelson Mandela Bay	NMA	354 600	45 307	12.8%	85 430	24.1%	130 737	36.9%	-	-	-
	Total Metros		688 790	105 614	15.3%	179 831	26.1%	285 445	41.4%	184 644	36.3%	(2.6%)
B	Dr Beyers Naude	EC101	18 231	4 185	23.0%	5 204	28.5%	9 390	51.5%	8 230	25.2%	(36.8%)
B	Blue Crane Route	EC102	2 095	454	21.7%	632	30.2%	1 086	51.9%	1 032	27.3%	(38.8%)
B	Makana	EC104	10 554	1 249	11.8%	412	3.9%	1 660	15.7%	2 934	17.3%	(86.0%)
B	Ndlambe	EC105	24 653	4 460	18.1%	6 565	26.6%	11 025	44.7%	10 564	25.2%	(37.9%)
B	Sundays River Valley	EC106	8 118	1 082	13.3%	987	12.2%	2 069	25.5%	592	5.3%	66.6%
B	Kouga	EC108	45 303	7 002	15.5%	8 508	18.8%	15 510	34.2%	13 514	17.5%	(37.0%)
B	Kou-Kamma	EC109	3 534	873	24.7%	865	24.5%	1 738	49.2%	1 696	21.0%	(49.0%)
C	Sarah Baartman	DC10	18 559	3 022	16.3%	4 176	22.5%	7 198	38.8%	7 602	23.2%	(45.1%)
	Total Sarah Baartman		131 047	22 328	17.0%	27 349	20.9%	49 677	37.9%	46 164	20.6%	(40.8%)
B	Mbhashe	EC121	21 069	2 481	11.8%	5 550	26.3%	8 031	38.1%	4 718	15.9%	17.6%
B	Mnquma	EC122	29 754	5 795	19.5%	7 571	25.4%	13 366	44.9%	11 425	26.0%	(33.7%)
B	Great Kei	EC123	13 628	2 940	21.6%	2 843	20.9%	5 783	42.4%	4 921	21.6%	(42.2%)
B	Amahlathi	EC124	9 802	2 001	20.4%	2 581	26.3%	4 582	46.7%	3 118	18.1%	(17.2%)
B	Nggushwa	EC126	6 292	1 562	24.8%	1 766	28.1%	3 327	52.9%	2 390	21.7%	(26.1%)
B	Raymond Mhlaba	EC129	18 723	3 162	16.9%	4 946	26.4%	8 108	43.3%	3 756	12.7%	31.7%
C	Amathole	DC12	111 934	22 181	19.8%	19 309	17.3%	41 490	37.1%	53 648	23.5%	(64.0%)
	Total Amathole		211 203	40 122	19.0%	44 565	21.1%	84 687	40.1%	83 977	21.3%	(46.9%)
B	Inxuba Yethemba	EC131	11 706	2 072	17.7%	2 667	22.8%	4 740	40.5%	1 962	10.2%	35.9%
B	Intsika Yethu	EC135	18 280	944	5.2%	2 763	15.1%	3 707	20.3%	5 712	18.4%	(51.6%)
B	Emalahleni (EC)	EC136	30 702	4 479	14.6%	9 038	29.4%	13 517	44.0%	13 761	17.6%	(34.3%)
B	Engcobo	EC137	12 363	1 818	14.7%	2 276	18.4%	4 095	33.1%	4 280	24.7%	(46.8%)
B	Sakhisizwe	EC138	11 498	2 047	17.8%	1 083	9.4%	3 130	27.2%	3 175	12.0%	(65.9%)
B	Enoch Mgijima	EC139	12 317	2 747	22.3%	2 662	21.6%	5 409	43.9%	5 617	25.7%	(52.6%)
C	Chris Hani	DC13	72 980	14 672	20.1%	12 327	16.9%	26 999	37.0%	44 237	23.4%	(72.1%)
	Total Chris Hani		169 845	28 779	16.9%	32 817	19.3%	61 596	36.3%	78 746	20.6%	(58.3%)
B	Elundini	EC141	14 553	763	5.2%	6 322	43.4%	7 084	48.7%	5 617	28.4%	12.5%
B	Senqu	EC142	20 563	1 458	7.1%	3 624	17.6%	5 082	24.7%	3 045	8.2%	19.0%
B	Walter Sisulu	EC145	4 237	181	4.3%	1 027	24.2%	1 209	28.5%	1 333	23.0%	(22.9%)
C	Joe Gqabi	DC14	84 210	10 011	11.9%	17 280	20.5%	27 291	32.4%	32 117	32.9%	(46.2%)
	Total Joe Gqabi		123 564	12 412	10.0%	28 253	22.9%	40 665	32.9%	42 111	27.0%	(32.9%)
B	Ngguzha Hills	EC153	23 077	4 686	20.3%	7 207	31.2%	11 894	51.5%	3 018	4.6%	138.8%
B	Port St Johns	EC154	20 267	6 400	31.6%	1 451	7.2%	7 851	38.7%	5 934	5.8%	(75.5%)
B	Nyandeni	EC155	28 068	4 539	16.2%	3 894	13.9%	8 434	30.0%	7 686	14.4%	(49.3%)
B	Mhlonlo	EC156	27 181	5 880	21.6%	6 042	22.2%	11 922	43.9%	11 162	14.3%	(45.9%)
B	King Sabata Dalindyebo	EC157	37 426	4 683	12.5%	8 856	23.7%	13 539	36.2%	12 212	22.5%	(27.5%)
C	O R Tambo	DC15	173 088	15 637	9.0%	20 010	11.6%	35 647	20.6%	58 221	20.9%	(65.6%)
	Total O .R. Tambo		309 107	41 827	13.5%	47 460	15.4%	89 287	28.9%	98 233	17.9%	(51.7%)
B	Matatiele	EC441	21 954	2 378	10.8%	4 154	18.9%	6 532	29.8%	7 201	19.6%	(42.3%)
B	Umzimvubu	EC442	42 121	7 603	18.1%	8 121	19.3%	15 724	37.3%	16 566	28.5%	(51.0%)
B	Winnie Madikizela-Mandela	EC443	31 356	4 355	13.9%	4 461	14.2%	8 817	28.1%	9 097	16.6%	(51.0%)
B	Ntabankulu	EC444	29 388	5 936	20.2%	6 942	23.6%	12 878	43.8%	7 396	28.1%	(6.1%)
C	Alfred Nzo	DC44	62 800	25 019	39.8%	18 937	30.2%	43 956	70.0%	35 077	42.2%	(46.0%)
	Total Alfred Nzo		187 618	45 292	24.1%	42 615	22.7%	87 906	46.9%	75 337	30.4%	(43.4%)

Total Eastern Cape			1 821 175	296 375	16.3%	402 889	22.1%	699 264	38.4%	609 213	24.6%	(33.9%)
FREE STATE												
A	Mangaung	MAN	51 449	9 308	18.1%	12 225	23.8%	21 532	41.9%	23 571	25.8%	(48.1%)
Total Metros			51 449	9 308	18.1%	12 225	23.8%	21 532	41.9%	23 571	25.8%	(48.1%)
B	Letsemeng	FS161	2 546	487	19.1%	495	19.4%	982	38.6%	363	4.1%	36.2%
B	Kopanong	FS162	90	-	-	947	1052.3%	947	1052.3%	4 512	-	(79.0%)
B	Mohokare	FS163	9 964	1 344	13.5%	2 032	20.4%	3 376	33.9%	3 328	15.8%	(39.0%)
C	Xhariep	DC16	15 118	2 815	18.6%	3 042	20.1%	5 856	38.7%	4 916	23.8%	(38.1%)
Total Xhariep			27 718	4 646	16.8%	6 515	23.5%	11 162	40.3%	13 120	26.0%	(50.3%)
B	Masilonyana	FS181	3 639	-	-	19	0.5%	19	0.5%	-	-	-
B	Tokologo	FS182	10 986	3 109	28.3%	1 638	14.9%	4 747	43.2%	2 529	3.3%	(35.2%)
B	Tswelopele	FS183	5 944	2	0.0%	15	0.2%	17	0.3%	19	0.2%	(21.7%)
B	Matjhabeng	FS184	53 411	7 082	13.3%	11 642	21.8%	18 724	35.1%	22 128	24.8%	(47.4%)
B	Nala	FS185	6 370	1 141	17.9%	2 077	32.6%	3 219	50.5%	2 859	24.0%	(27.4%)
C	Lejweleputswa	DC18	15 698	2 120	13.5%	2 463	15.7%	4 583	29.2%	4 715	24.1%	(47.8%)
Total Lejweleputswa			96 049	13 455	14.0%	17 854	18.6%	31 309	32.6%	32 250	19.7%	(44.6%)
B	Setsoto	FS191	9 007	1 703	19.8%	1 786	19.8%	3 489	38.7%	3 693	14.6%	(51.6%)
B	Dihlabeng	FS192	32 231	3 860	12.0%	4 287	13.3%	8 146	25.3%	4 612	8.8%	(7.1%)
B	Nketoana	FS193	-	297	-	214	-	511	-	492	23.5%	(56.5%)
B	Maluti-a-Phofung	FS194	21 570	5 652	26.2%	5 432	25.2%	11 084	51.4%	8 018	24.3%	(32.2%)
B	Phumelela	FS195	4 245	1 414	33.3%	9 147	215.5%	10 561	248.8%	770	10.3%	1088.2%
B	Mantsopa	FS196	5 883	1 358	23.1%	1 262	21.4%	2 620	44.5%	-	-	-
C	Thabo Mofutsanyana	DC19	12 809	3 959	30.9%	6 956	54.3%	10 915	85.2%	6 280	27.0%	10.8%
Total Thabo Mofutsanyana			85 746	18 242	21.3%	29 083	33.9%	47 325	55.2%	23 864	15.2%	21.9%
B	Moghaka	FS201	9 990	1 636	16.4%	3 091	30.9%	4 727	47.3%	2 907	13.1%	6.3%
B	Ngwathe	FS203	1 074	24	2.2%	350	32.6%	374	34.8%	35	-	900.0%
B	Metsimaholo	FS204	23 186	3 341	14.4%	3 981	17.2%	7 322	31.6%	7 864	16.3%	(49.4%)
B	Mafube	FS205	9 922	1 644	16.6%	2 004	20.2%	3 648	36.8%	74	0.1%	2603.9%
C	Fezile Dabi	DC20	6 236	-	-	2 883	46.2%	2 883	46.2%	267	5.1%	979.7%
Total Fezile Dabi			50 408	6 644	13.2%	12 309	24.4%	18 953	37.6%	11 147	10.6%	10.4%
Total Free State			311 369	52 295	16.8%	77 986	25.0%	130 281	41.8%	103 952	18.4%	(25.0%)
GAUTENG												
A	City of Ekurhuleni	EKU	626 941	102 336	16.3%	141 255	22.5%	243 590	38.9%	208 995	16.2%	(32.4%)
A	City of Johannesburg	JHB	1 006 721	228 567	22.7%	271 790	27.0%	500 358	49.7%	457 589	24.7%	(40.6%)
A	City of Tshwane	TSH	936 355	202 381	21.6%	190 074	20.3%	392 455	41.9%	600 719	31.3%	(68.4%)
Total Metros			2 570 017	533 284	20.8%	603 119	23.5%	1 136 403	44.2%	1 267 302	25.1%	(52.4%)
B	Emfuleni	GT421	177 527	29 564	16.7%	27 981	15.8%	57 545	32.4%	60 914	16.3%	(54.1%)
B	Midvaal	GT422	43 539	8 499	19.5%	10 004	23.0%	18 503	42.5%	16 558	25.0%	(39.6%)
B	Lesedi	GT423	18 062	2 350	13.0%	1 472	8.2%	3 822	21.2%	3 297	6.9%	(55.4%)
C	Sedibeng	DC42	26 055	5 954	22.9%	6 338	24.3%	12 292	47.2%	10 878	13.0%	(41.7%)
Total Sedibeng			265 182	46 367	17.5%	45 795	17.3%	92 162	34.8%	91 648	16.1%	(50.0%)
B	Mogale City	GT481	92 734	27 272	29.4%	18 535	20.0%	45 806	49.4%	45 533	19.0%	(59.3%)
B	Merafong City	GT484	19 877	4 056	20.4%	4 494	22.6%	8 550	43.0%	39 668	23.0%	(88.7%)
B	Rand West City	GT485	68 278	6 157	9.0%	27 621	40.5%	33 777	49.5%	11 863	9.1%	132.8%
C	West Rand	DC48	27 768	4 668	16.8%	4 465	16.1%	9 133	32.9%	9 451	20.4%	(52.8%)
Total West Rand			208 657	42 152	20.2%	55 115	26.4%	97 267	46.6%	106 514	16.2%	(48.3%)
Total Gauteng			3 043 856	621 803	20.4%	704 029	23.1%	1 325 832	43.6%	1 465 464	23.7%	(52.0%)
KWAZULU-NATAL												
A	eThekweni	ETH	863 779	169 445	19.6%	227 753	26.4%	397 198	46.0%	370 910	27.2%	(38.6%)
Total Metros			863 779	169 445	19.6%	227 753	26.4%	397 198	46.0%	370 910	27.2%	(38.6%)
B	Umdoni	KZN212	19 153	4 191	21.9%	4 754	24.8%	8 945	46.7%	6 640	27.5%	(28.4%)
B	Umzumbe	KZN213	17 575	3 441	19.6%	3 557	20.2%	6 998	39.8%	4 049	14.2%	(12.2%)
B	uMuziwabantu	KZN214	25 280	8 633	34.1%	(4 043)	(16.0%)	4 590	18.2%	3 981	(14.3%)	(201.5%)
B	Ray Nkonyeni	KZN216	45 381	13 480	29.7%	10 791	23.8%	24 271	53.5%	15 024	27.1%	(28.2%)

C	Ugu	DC21	57 624	9 925	17.2%	9 547	16.6%	19 471	33.8%	12 872	10.9%	(25.8%)
	Total Ugu		165 013	39 670	24.0%	24 606	14.9%	64 276	39.0%	42 566	13.8%	(42.2%)
B	uMshwathi	KZN221	12 752	14 852	116.5%	17 411	136.5%	32 263	253.0%	5 418	6.8%	221.3%
B	uMngeni	KZN222	15 117	2 921	19.3%	2 561	16.9%	5 482	36.3%	5 402	15.9%	(52.6%)
B	Mpofana	KZN223	2 352	1 830	77.8%	2 315	98.5%	4 146	176.3%	2 142	74.2%	8.1%
B	Impendle	KZN224	934	219	23.5%	68	7.3%	288	30.8%	1 181	17.9%	(94.2%)
B	Msunduzi	KZN225	71 910	14 841	20.6%	44 672	62.1%	59 514	82.8%	104 136	16.0%	(57.1%)
B	Mkhambathini	KZN226	572	24	4.3%	178	31.1%	202	35.3%	50	8.6%	257.0%
B	Richmond	KZN227	8 905	1 501	16.9%	2 573	28.9%	4 074	45.7%	3 556	21.6%	(27.7%)
C	uMgungundlovu	DC22	886	5 366	605.5%	4 107	463.4%	9 473	1068.9%	8 585	35.5%	(52.2%)
	Total uMgungundlovu		113 426	41 555	36.6%	73 885	65.1%	115 440	101.8%	130 470	18.6%	(43.4%)
B	Okhahlamba	KZN235	37 329	6 011	16.1%	12 305	33.0%	18 316	49.1%	16 924	34.6%	(27.3%)
B	Inkosi Langalibalele	KZN237	7 958	430	5.4%	764	9.6%	1 194	15.0%	818	9.0%	(6.6%)
B	Alfred Duma	KZN238	182 833	12 636	6.9%	25 551	14.0%	38 186	20.9%	26 691	7.6%	(4.3%)
C	Uthukela	DC23	19 010	5 340	28.1%	4 050	21.3%	9 390	49.4%	9 974	11.8%	(59.4%)
	Total Uthukela		247 131	24 416	9.9%	42 670	17.3%	67 087	27.1%	54 407	11.4%	(21.6%)
B	Endumeni	KZN241	10 388	45	0.4%	283	2.7%	328	3.2%	2 663	5.8%	(89.4%)
B	Nquthu	KZN242	12 506	1 706	13.6%	5 289	42.3%	6 995	55.9%	2 408	20.2%	119.6%
B	Msinga	KZN244	19 093	1 483	7.8%	6 441	33.7%	7 924	41.5%	12 062	46.8%	(46.6%)
B	Umvoti	KZN245	14 084	2 295	16.3%	2 938	20.9%	5 233	37.2%	4 843	15.8%	(39.3%)
C	Umzinyathi	DC24	36 731	8 497	23.1%	4 318	11.8%	12 815	34.9%	9 864	16.6%	(56.2%)
	Total Umzinyathi		92 802	14 026	15.1%	19 269	20.8%	33 295	35.9%	31 841	20.6%	(39.5%)
B	Newcastle	KZN252	85 704	18 903	22.1%	19 564	22.8%	38 467	44.9%	31 471	48.4%	(37.8%)
B	Emadlangeni	KZN253	4 153	177	4.3%	743	17.9%	920	22.2%	980	9.5%	(24.2%)
B	Dannhauser	KZN254	46 421	26 002	56.0%	23 115	49.8%	49 117	105.8%	20 224	34.4%	14.3%
C	Amajuba	DC25	16 416	2 707	16.5%	2 802	17.1%	5 508	33.6%	2 900	4.2%	(3.4%)
	Total Amajuba		152 694	47 789	31.3%	46 223	30.3%	94 012	61.6%	55 576	33.5%	(16.8%)
B	eDumbe	KZN261	23 935	4 543	19.0%	4 717	19.7%	9 260	38.7%	8 659	25.3%	(45.5%)
B	uPhongolo	KZN262	20 310	4 554	22.4%	13 264	65.3%	17 818	87.7%	6 607	13.1%	100.8%
B	Abaqulusi	KZN263	15 579	1 999	12.8%	3 075	19.7%	5 074	32.6%	3 657	13.5%	(15.9%)
B	Nongoma	KZN265	13 858	3 211	23.2%	7 812	56.4%	11 022	79.5%	5 629	26.0%	38.8%
B	Ulundi	KZN266	15 306	3 446	22.5%	5 066	33.1%	8 512	55.6%	5 064	11.6%	0.0%
C	Zululand	DC26	28 693	5 025	17.5%	9 132	31.8%	14 157	49.3%	9 824	28.9%	(7.0%)
	Total Zululand		117 682	22 776	19.4%	43 066	36.6%	65 842	55.9%	39 441	19.4%	9.2%
B	Umhlabuyalingana	KZN271	33 163	4 054	12.2%	5 704	17.2%	9 758	29.4%	10 711	21.0%	(46.7%)
B	Jozini	KZN272	48 004	11 396	23.7%	16 625	34.6%	28 022	58.4%	32 649	40.5%	(49.1%)
B	Mlubatuba	KZN275	14 204	1 593	11.2%	5 930	41.7%	7 523	53.0%	2 328	15.7%	154.7%
B	Hlabisa Big Five	KZN276	38 282	6 215	16.2%	8 726	22.8%	14 941	39.0%	4 778	77.2%	82.6%
C	Umkhanyakude	DC27	57 762	6 747	11.7%	6 734	11.7%	13 481	23.3%	17 911	14.7%	(62.4%)
	Total Umkhanyakude		191 415	30 006	15.7%	43 720	22.8%	73 726	38.5%	68 377	27.0%	(36.1%)
B	Mfolozi	KZN281	8 259	1 686	20.4%	2 174	26.3%	3 860	46.7%	2 689	2.8%	(19.1%)
B	uMhlatuze	KZN282	94 142	17 407	18.5%	18 861	20.0%	36 268	38.5%	34 592	20.8%	(45.5%)
B	uMlalazi	KZN284	24 100	3 130	13.0%	5 772	24.0%	8 902	36.9%	8 368	22.1%	(31.0%)
B	Mthonjaneni	KZN285	6 158	1 499	24.3%	3 599	58.4%	5 098	82.8%	1 361	16.2%	164.4%
B	Nkandla	KZN286	38 435	4 949	12.9%	2 746	7.1%	7 695	20.0%	11 165	14.9%	(75.4%)
C	King Cetshwayo	DC28	15 484	2 913	18.8%	4 257	27.5%	7 170	46.3%	7 103	17.9%	(40.1%)
	Total King Cetshwayo		186 577	31 584	16.9%	37 409	20.1%	68 993	37.0%	65 278	17.4%	(42.7%)
B	Mandeni	KZN291	21 226	3 975	18.7%	3 920	18.5%	7 895	37.2%	7 014	17.8%	(41.1%)
B	KwaDukuza	KZN292	80 484	12 857	16.0%	16 948	21.1%	29 806	37.0%	26 880	18.2%	(36.9%)
B	Ndwedwe	KZN293	16 478	3 505	21.3%	5 072	30.8%	8 577	52.1%	10 923	28.0%	(53.6%)
B	Maphumulo	KZN294	11 430	1 758	15.4%	1 990	17.4%	3 749	32.8%	3 597	19.3%	(44.7%)
C	iLembe	DC29	161 285	47 140	29.2%	41 934	26.0%	89 074	55.2%	108 541	31.0%	(61.4%)
	Total iLembe		290 903	69 236	23.8%	69 865	24.0%	139 101	47.8%	156 956	26.0%	(55.5%)
B	Greater Kokstad	KZN433	22 822	5 407	23.7%	5 681	24.9%	11 088	48.6%	11 722	24.3%	(51.5%)
B	Ubhulebezwe	KZN434	14 414	2 475	17.2%	3 563	24.7%	6 038	41.9%	5 465	25.0%	(34.8%)
B	Umzimkhulu	KZN435	50 036	3 574	7.1%	4 689	9.4%	8 263	16.5%	8 271	11.6%	(43.3%)
B	Dr Nkosazana Dlamini Zuma	KZN436	16 680	1 737	10.4%	3 042	18.2%	4 780	28.7%	3 117	9.3%	(2.4%)
C	Harry Gwala	DC43	154 812	15 352	9.9%	49 186	31.8%	64 538	41.7%	26 796	9.5%	83.6%
	Total Harry Gwala		258 763	28 545	11.0%	66 162	25.6%	94 707	36.6%	55 370	12.4%	19.5%

Total Kwazulu-Natal			2 680 185	519 048	19.4%	694 630	25.9%	1 213 678	45.3%	1 071 192	21.6%	(35.2%)
LIMPOPO												
B	Greater Giyani	LIM331	24 181	2 876	11.9%	2 767	11.4%	5 642	23.3%	5 372	12.4%	(48.5%)
B	Greater Letaba	LIM332	25 934	2 481	9.6%	4 122	15.9%	6 603	25.5%	7 966	18.5%	(48.3%)
B	Greater Tzaneen	LIM333	29 817	6 845	23.0%	6 737	22.6%	13 582	45.6%	12 369	22.0%	(45.5%)
B	Ba-Phalaborwa	LIM334	17 480	1 683	9.6%	3 421	19.6%	5 104	29.2%	5 928	8.8%	(42.3%)
B	Maruleng	LIM335	18 103	172	0.9%	2 949	16.3%	3 121	17.2%	3 177	12.4%	(7.2%)
C	Mopani	DC33	70 017	13 083	18.7%	14 837	21.2%	27 920	39.9%	30 160	23.0%	(50.8%)
Total Mopani			185 531	27 138	14.6%	34 834	18.8%	61 972	33.4%	64 971	18.6%	(46.4%)
B	Musina	LIM341	37 988	3 771	9.9%	4 445	11.7%	8 215	21.6%	7 103	15.5%	(37.4%)
B	Thulamela	LIM343	53 801	12 017	22.3%	10 609	19.7%	22 626	42.1%	18 188	21.0%	(41.7%)
B	Makhado	LIM344	49 915	5 810	11.6%	6 866	13.8%	12 676	25.4%	15 482	23.2%	(55.6%)
B	Collins Chabane	LIM345	45 663	13 671	29.9%	8 285	18.1%	21 955	48.1%	15 033	23.4%	(44.9%)
C	Vhembe	DC34	60 484	4 988	8.2%	5 710	9.4%	10 698	17.7%	10 090	13.6%	(43.4%)
Total Vhembe			247 850	40 256	16.2%	35 915	14.5%	76 170	30.7%	65 895	19.8%	(45.5%)
B	Blouberg	LIM351	14 595	2 709	18.6%	2 773	19.0%	5 482	37.6%	6 058	24.7%	(54.2%)
B	Molemole	LIM353	11 831	1 981	16.7%	2 186	18.5%	4 167	35.2%	3 372	17.8%	(35.2%)
B	Polokwane	LIM354	115 295	22 707	19.7%	24 771	21.5%	47 478	41.2%	47 455	24.6%	(47.8%)
B	Lepelle-Nkumpi	LIM355	34 609	2 274	6.6%	2 403	6.9%	4 677	13.5%	2 054	13.0%	17.0%
C	Capricorn	DC35	32 925	3 218	9.8%	4 131	12.5%	7 349	22.3%	6 039	17.0%	(31.6%)
Total Capricorn			209 255	32 889	15.7%	36 264	17.3%	69 153	33.0%	64 979	22.5%	(44.2%)
B	Thabazimbi	LIM361	14 415	1 477	10.2%	1 491	10.3%	2 968	20.6%	3 171	18.8%	(53.0%)
B	Lephalale	LIM362	16 025	3 241	20.2%	4 216	26.3%	7 457	46.5%	5 298	16.1%	(20.4%)
B	Bela Bela	LIM366	21 508	3 556	16.5%	3 434	16.0%	6 990	32.5%	6 084	20.7%	(43.6%)
B	Mogalakwena	LIM367	42 247	7 946	18.8%	6 841	16.2%	14 787	35.0%	10 328	9.1%	(33.8%)
B	Modimolle-Mookgopong	LIM368	26 497	4 695	17.7%	5 211	19.7%	9 905	37.4%	4 087	12.5%	(27.5%)
C	Waterberg	DC36	11 924	2 662	22.3%	3 268	27.4%	5 931	49.7%	5 633	17.2%	(42.0%)
Total Waterberg			132 616	23 578	17.8%	24 461	18.4%	48 039	36.2%	34 602	13.7%	(29.3%)
B	Ephraim Mogale	LIM471	12 967	1 014	7.8%	1 608	12.4%	2 622	20.2%	2 134	8.9%	(24.6%)
B	Elias Mokoaledi	LIM472	17 950	2 811	15.7%	3 851	21.5%	6 662	37.1%	6 354	22.3%	(39.4%)
B	Makhuduthamaga	LIM473	16 471	2 702	16.4%	2 757	16.7%	5 459	33.1%	18 723	143.1%	(85.3%)
B	Tubalse Felagomo	LIM476	19 268	2 423	12.6%	1 651	8.6%	4 075	21.1%	4 033	15.0%	(59.1%)
C	Sekhukhune	DC47	21 173	3 230	15.3%	3 172	15.0%	6 402	30.2%	6 234	22.2%	(49.1%)
Total Sekhukhune			87 829	12 181	13.9%	13 039	14.8%	25 220	28.7%	37 479	38.9%	(65.2%)
Total Limpopo			863 081	136 042	15.8%	144 512	16.7%	280 554	32.5%	267 927	20.9%	(46.1%)
MPUMALANGA												
B	Albert Luthuli	MP301	21 227	3 837	18.1%	3 152	14.8%	6 989	32.9%	6 257	15.7%	(49.6%)
B	Mskungwa	MP302	24 876	2 881	11.6%	3 474	14.0%	6 355	25.5%	40 605	38.0%	(91.4%)
B	Mkhondo	MP303	14 191	2 689	18.9%	3 575	25.2%	6 264	44.1%	6 479	26.5%	(44.8%)
B	Pixley Ka Seme (MP)	MP304	15 139	2 494	16.5%	4 921	32.5%	7 415	49.0%	537	2.5%	817.2%
B	Lekwa	MP305	26 039	10 265	39.4%	2 681	10.3%	12 946	49.7%	6 613	13.3%	(59.5%)
B	Dipaleseng	MP306	20 897	79	0.4%	71	0.3%	150	0.7%	143	0.4%	(50.3%)
B	Govan Mbeki	MP307	39 353	1 979	5.0%	8 558	21.7%	10 538	26.8%	13 720	28.9%	(37.6%)
C	Gert Sibande	DC30	74 178	14 447	19.5%	18 225	24.6%	32 672	44.0%	24 153	19.1%	(24.5%)
Total Gert Sibande			235 899	38 671	16.4%	44 657	18.9%	83 328	35.3%	98 507	23.6%	(54.7%)
B	Victor Khanye	MP311	5 280	1 257	23.8%	2 754	52.2%	4 011	76.0%	2 475	14.0%	11.3%
B	Emalaheni (MP)	MP312	91 492	8 648	9.5%	22 190	24.3%	30 837	33.7%	38 211	19.9%	(41.9%)
B	Steve Tshwete	MP313	50 104	5 024	10.0%	7 048	14.1%	12 073	24.1%	9 704	16.8%	(27.4%)
B	Emakhazeni	MP314	7 084	3 850	54.3%	1 000	14.1%	4 850	68.5%	2 640	33.7%	(62.1%)
B	Thembisile Hani	MP315	20 431	4 299	21.0%	519	2.5%	4 818	23.6%	7 952	37.8%	(93.5%)
B	Dr J.S. Moroka	MP316	30 481	(67)	(0.2%)	9 431	30.9%	9 364	30.7%	7 468	11.7%	26.3%
C	Nkangala	DC31	252 390	32 349	12.8%	37 208	14.7%	69 557	27.6%	105 590	33.1%	(64.8%)
Total Nkangala			457 262	55 360	12.1%	80 149	17.5%	135 509	29.6%	174 040	26.7%	(53.9%)
B	Thaba Chweu	MP321	31 764	2 877	9.1%	4 786	15.1%	7 663	24.1%	10 899	20.3%	(56.1%)
B	Nkomazi	MP324	49 650	8 585	17.3%	9 914	20.0%	18 499	37.3%	17 412	22.3%	(43.1%)
B	Bushbuckridge	MP325	93 733	16 414	17.5%	23 044	24.6%	39 458	42.1%	35 254	29.9%	(34.6%)
B	City of Mbombela	MP326	124 177	23 899	19.2%	27 154	21.9%	51 052	41.1%	48 628	24.2%	(44.2%)

C	Ehlanzeni	DC32	54 163	9 909	18.3%	12 361	22.8%	22 271	41.1%	22 572	25.4%	(45.2%)
	Total Ehlanzeni		353 489	61 683	17.4%	77 260	21.9%	138 943	39.3%	134 765	25.0%	(42.7%)
	Total Mpumalanga		1 046 650	155 714	14.9%	202 066	19.3%	357 780	34.2%	407 311	25.2%	(50.4%)
	NORTH WEST											
B	Moretele	NW371	52 972	7 592	14.3%	13 337	25.2%	20 929	39.5%	22 138	36.1%	(39.8%)
B	Madibeng	NW372	65 010	12 429	19.1%	13 366	20.6%	25 796	39.7%	25 655	27.7%	(47.9%)
B	Rustenburg	NW373	80 402	10 373	12.9%	13 641	17.0%	24 015	29.9%	23 733	13.9%	(42.5%)
B	Kgetlengrivier	NW374	5 134	649	12.6%	75	1.5%	724	14.1%	1 039	9.3%	(92.8%)
B	Moses Kotane	NW375	20 941	4 989	23.8%	4 941	23.6%	9 929	47.4%	11 562	22.5%	(57.3%)
C	Bojanala Platinum	DC37	12 593	2 284	18.1%	2 664	21.2%	4 947	39.3%	5 205	32.0%	(48.8%)
	Total Bojanala Platinum		237 053	38 316	16.2%	48 024	20.3%	86 340	36.4%	89 332	24.0%	(46.2%)
B	Ratlou	NW381	27 390	7 536	27.5%	6 368	23.2%	13 904	50.8%	10 756	24.7%	(40.8%)
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	61 823	9 567	15.5%	13 855	22.4%	23 423	37.9%	10 651	13.2%	30.1%
B	Ditsobotla	NW384	13 647	1 114	8.2%	835	6.1%	1 949	14.3%	2 711	7.7%	(69.2%)
B	Ramotshere Molloa	NW385	12 656	2 291	18.1%	2 696	21.3%	4 987	39.4%	5 368	10.7%	(49.8%)
C	Ngaka Modiri Molema	DC38	39 685	2 424	6.1%	10 278	25.9%	12 702	32.0%	16 114	32.3%	(36.2%)
	Total Ngaka Modiri Molema		155 201	22 932	14.8%	34 032	21.9%	56 964	36.7%	45 600	19.5%	(25.4%)
B	Naledi (NW)	NW392	6 294	542	8.6%	2	0.0%	544	8.6%	1 314	8.1%	(99.8%)
B	Mamusu	NW393	5 687	589	10.4%	600	10.6%	1 189	20.9%	-	-	-
B	Greater Taung	NW394	15 813	1 957	12.4%	3 078	19.5%	5 036	31.8%	5 829	24.8%	(47.2%)
B	Lekwa-Teemane	NW396	782	216	27.7%	227	29.0%	443	56.7%	439	9.8%	(48.4%)
B	Kagisano-Molopo	NW397	22 358	5 071	22.7%	6 900	30.9%	11 971	53.5%	10 780	18.6%	(67.2%)
C	Dr Ruth Segomotsi Mompati	DC39	35 949	762	2.1%	5 907	16.4%	6 669	18.6%	17 997	19.7%	(67.2%)
	Total Dr Ruth Segomotsi Mom		86 882	9 138	10.5%	16 714	19.2%	25 852	29.8%	36 360	18.9%	(54.0%)
B	City of Matlosana	NW403	57 835	11 512	19.9%	14 818	25.6%	26 330	45.5%	25 307	24.0%	(41.4%)
B	Maquass Hills	NW404	9 931	728	7.3%	934	9.4%	1 661	16.7%	1 049	15.0%	(11.0%)
B	J B Marks	NW405	61 475	11 639	18.9%	14 397	23.4%	26 035	42.4%	4 348	5.2%	231.1%
C	Dr Kenneth Kaunda	DC40	28 353	5 572	19.7%	5 900	20.8%	11 472	40.5%	6 706	12.0%	(12.0%)
	Total Dr Kenneth Kaunda		157 594	29 451	18.7%	36 048	22.9%	65 499	41.6%	37 410	14.4%	(3.6%)
	Total North West		636 730	99 836	15.7%	134 818	21.2%	234 655	36.9%	208 703	19.7%	(35.4%)
	NORTHERN CAPE											
B	Joe Morolong	NC451	11 369	2 084	18.3%	2 511	22.1%	4 596	40.4%	5 243	23.5%	(52.1%)
B	Ga-Segonyana	NC452	25 120	4 509	18.0%	7 408	29.5%	11 917	47.4%	10 698	28.4%	(30.8%)
B	Gamagara	NC453	17 324	2 990	17.3%	4 024	23.2%	7 014	40.5%	6 831	34.5%	(41.1%)
C	John Taolo Gaetsewe	DC45	21 411	3 688	17.2%	4 994	23.3%	8 682	40.5%	9 450	29.5%	(47.2%)
	Total John Taolo Gaetsewe		75 224	13 271	17.6%	18 937	25.2%	32 208	42.8%	32 222	29.4%	(41.2%)
B	Richtersveld	NC061	1 684	1	0.0%	10	0.6%	11	0.7%	13	1.1%	(22.0%)
B	Nama Khoi	NC062	3 845	397	10.3%	389	10.1%	786	20.4%	660	14.1%	(41.0%)
B	Kamiesberg	NC064	2 089	502	24.0%	562	26.9%	1 064	50.9%	1 016	26.0%	(44.6%)
B	Hantam	NC065	2 194	463	21.1%	499	22.8%	962	43.9%	1 045	21.5%	(52.2%)
B	Karoo Hoogland	NC066	-	2	-	2	-	4	-	350	17707800.0%	(99.4%)
B	Khai-Ma	NC067	216	257	118.9%	294	136.0%	552	254.9%	500	32.1%	(41.1%)
C	Namakwa	DC6	8 653	1 175	13.6%	1 536	17.7%	2 710	31.3%	3 733	24.6%	(58.9%)
	Total Namakwa		18 682	2 797	15.0%	3 294	17.6%	6 090	32.6%	7 317	23.7%	(55.0%)
B	Ubuntu	NC071	6 787	2 933	43.2%	2 843	41.9%	5 776	85.1%	4 630	53.8%	(38.6%)
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	12 552	4 208	33.5%	5 528	44.0%	9 736	77.6%	4 420	17.9%	25.1%
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-
B	Thembellhle	NC076	14 057	2 354	16.7%	2 680	19.1%	5 035	35.8%	2 665	11.6%	0.6%
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	11 006	2 048	18.6%	1 959	17.8%	4 008	36.4%	7 929	68.3%	(75.3%)
	Total Pixley ka Seme (NC)		44 403	11 544	26.0%	13 011	29.3%	24 555	55.3%	19 643	32.4%	(33.8%)
B	!Kaif Garib	NC082	10 344	2 847	27.5%	2 455	23.7%	5 303	51.3%	5 153	25.8%	(52.4%)

B	IKheis	NC084	645	179	27.7%	158	24.5%	337	52.2%	426	34.1%	(62.8%)
B	Tsantsabane	NC085	4 350	503	11.6%	462	10.6%	965	22.2%	11 761	10.0%	(96.1%)
B	Kgatelopele	NC086	1 449	456	31.5%	26	1.8%	483	33.3%	183	19.3%	(85.5%)
B	Dawid Kruijer	NC087	12 666	2 608	20.6%	2 644	20.9%	5 252	41.5%	5 085	20.1%	(48.0%)
C	Z F Mgcawu	DC8	11 785	2 106	17.9%	3 154	26.8%	5 261	44.6%	5 717	25.2%	(44.8%)
	Total Z F Mgcawu		41 239	8 700	21.1%	8 900	21.6%	17 600	42.7%	28 325	22.8%	(68.6%)
B	Sol Plaatje	NC091	48 172	9 522	19.8%	10 149	21.1%	19 670	40.8%	19 042	21.3%	(46.7%)
B	Dikgatlong	NC092	6 458	1 147	17.8%	77	1.2%	1 225	19.0%	1 070	34.2%	(92.8%)
B	Magareng	NC093	3 996	658	16.5%	646	16.2%	1 303	32.6%	971	10.6%	(33.5%)
B	Phokwane	NC094	2 187	262	12.0%	173	7.9%	434	19.9%	1 003	22.8%	(82.8%)
C	Frances Baard	DC9	51 554	3 650	7.1%	8 944	17.3%	12 594	24.4%	10 009	14.9%	(10.6%)
	Total Frances Baard		112 367	15 239	13.6%	19 988	17.8%	35 227	31.4%	32 095	18.5%	(37.7%)
	Total Northern Cape		291 915	51 550	17.7%	64 130	22.0%	115 680	39.6%	119 601	24.4%	(46.4%)
	WESTERN CAPE											
A	Cape Town	CPT	1 433 575	313 751	21.9%	349 397	24.4%	663 148	46.3%	629 879	25.5%	(44.5%)
	Total Metros		1 433 575	313 751	21.9%	349 397	24.4%	663 148	46.3%	629 879	25.5%	(44.5%)
B	Matzikama	WC011	9 436	2 072	22.0%	2 881	30.5%	4 954	52.5%	4 403	16.6%	(34.6%)
B	Cederberg	WC012	8 815	2 059	23.4%	2 571	29.2%	4 630	52.5%	4 078	30.6%	(37.0%)
B	Bergrivier	WC013	13 354	2 869	21.5%	4 080	30.6%	6 950	52.0%	6 049	26.2%	(32.5%)
B	Saldanha Bay	WC014	63 248	13 657	21.6%	17 403	27.5%	31 060	49.1%	26 882	21.3%	(35.3%)
B	Swartland	WC015	13 868	2 675	19.3%	3 530	25.5%	6 205	44.7%	6 450	26.9%	(45.3%)
C	West Coast	DC1	9 403	1 503	16.0%	2 443	26.0%	3 946	42.0%	5 134	27.1%	(52.4%)
	Total West Coast		118 124	24 835	21.0%	32 909	27.9%	57 744	48.9%	52 997	22.9%	(37.9%)
B	Witzenberg	WC022	11 280	2 543	22.5%	2 845	25.2%	5 389	47.8%	4 912	19.5%	(42.1%)
B	Drakenstein	WC023	60 563	14 663	24.2%	16 221	26.8%	30 884	51.0%	27 353	24.4%	(40.7%)
B	Stellenbosch	WC024	105 250	19 782	18.8%	15 709	14.9%	35 491	33.7%	41 487	19.7%	(62.1%)
B	Breedee Valley	WC025	18 626	4 582	24.6%	4 099	22.0%	8 682	46.6%	3 322	16.4%	23.4%
B	Langeberg	WC026	27 921	4 380	15.7%	5 493	19.7%	9 873	35.4%	7 988	19.7%	(31.2%)
C	Cape Winelands DM	DC2	31 378	4 709	15.0%	5 537	17.6%	10 246	32.7%	10 888	22.7%	(49.1%)
	Total Cape Winelands		255 018	50 660	19.9%	49 905	19.6%	100 565	39.4%	95 950	21.1%	(48.0%)
B	Theewaterskloof	WC031	13 324	3 175	23.8%	2 933	22.0%	6 108	45.8%	5 179	22.9%	(43.4%)
B	Overstrand	WC032	51 373	9 297	18.1%	12 237	23.8%	21 534	41.9%	21 825	24.6%	(43.9%)
B	Cape Agulhas	WC033	15 474	2 728	17.6%	3 542	22.9%	6 270	40.5%	5 709	21.3%	(37.9%)
B	Swellendam	WC034	5 825	1 238	21.3%	1 335	22.9%	2 573	44.2%	2 382	23.7%	(43.9%)
C	Overberg	DC3	1 409	85	6.0%	100	7.1%	185	13.1%	668	26.2%	(85.0%)
	Total Overberg		87 406	16 523	18.9%	20 147	23.1%	36 670	42.0%	35 763	23.8%	(43.7%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	11 980	2 277	19.0%	2 950	24.6%	5 226	43.6%	4 420	20.5%	(33.3%)
B	Mossel Bay	WC043	31 388	5 642	18.0%	6 185	19.7%	11 827	37.7%	12 270	19.6%	(49.6%)
B	George	WC044	33 967	6 173	18.2%	8 810	25.9%	14 984	44.1%	12 597	19.9%	(30.1%)
B	Oudtshoorn	WC045	23 119	4 265	18.4%	5 655	24.5%	9 920	42.9%	9 702	25.0%	(41.7%)
B	Bitou	WC047	42 317	10 526	24.9%	8 033	19.0%	18 559	43.9%	18 149	24.1%	(55.7%)
B	Knysna	WC048	41 013	6 085	14.8%	10 163	24.8%	16 248	39.6%	16 833	24.0%	(39.6%)
C	Garden Route	DC4	19 390	3 073	15.8%	4 832	24.9%	7 905	40.8%	4 042	36.9%	19.5%
	Total Garden Route		203 174	38 041	18.7%	46 628	22.9%	84 669	41.7%	78 013	22.9%	(40.2%)
B	Laingsburg	WC051	1 029	150	14.6%	198	19.2%	348	33.8%	286	9.8%	(30.9%)
B	Prince Albert	WC052	748	154	20.6%	168	22.5%	322	43.1%	302	25.4%	(44.4%)
B	Beaufort West	WC053	7 899	1 162	14.7%	1 677	21.2%	2 838	35.9%	4 579	30.2%	(63.4%)
C	Central Karoo	DC5	6 912	733	10.6%	3 247	47.0%	3 980	57.6%	873	13.2%	272.1%
	Total Central Karoo		16 589	2 199	13.3%	5 290	31.9%	7 489	45.1%	6 041	21.3%	(12.4%)
	Total Western Cape		2 113 886	446 009	21.1%	504 276	23.9%	950 285	45.0%	898 644	24.5%	(43.9%)
	Total National		12 808 846	2 378 673	18.6%	2 929 337	22.9%	5 308 009	41.4%	5 152 006	23.1%	(43.1%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2021

Road transport	R thousands	Code	Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22
			Main app	Actual Expenditure	Tot Q as % of Main app	Actual Expenditure	End Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	
EASTERN CAPE												
A	Buffalo City	BUF	517 456	196 389	38.0%	242 756	46.9%	439 144	84.9%	390 855	38.2%	(37.9%)
A	Nelson Mandela Bay	NMA	385 041	38 078	9.9%	70 660	18.4%	104 738	27.2%	27 274	7.1%	(24.6%)
	Total Metros		902 518	230 666	25.6%	313 416	34.7%	544 082	60.3%	390 855	38.2%	(19.8%)
B	Dr Beyers Naude	EC101	30 501	3 831	12.6%	9 701	31.8%	13 532	44.4%	9 182	13.3%	5.7%
B	Blanc Clans Route	EC102	44 948	10 400	23.1%	11 955	26.6%	21 905	48.7%	9 431	21.2%	(22.0%)
B	Makana	EC104	37 868	3 987	10.5%	975	2.6%	4 862	12.8%	10 883	28.7%	(92.0%)
B	Ndlambe	EC105	50 350	9 393	18.7%	13 916	27.6%	23 309	46.3%	20 054	22.7%	(30.6%)
B	Sundays River Valley	EC106	8 800	431	4.9%	576	6.5%	1 007	11.4%	36	0.3%	(100.0%)
B	Kogga	EC108	109 566	23 845	21.8%	21 382	19.5%	45 227	41.3%	40 915	25.7%	(47.7%)
B	Kou Kamna	EC109	14 335	831	5.8%	895	6.2%	1 727	12.0%	1 519	6.0%	(41.1%)
C	Sarah Baartman	DC10	2 289	629	27.5%	681	29.7%	1 210	52.8%	994	11.8%	(41.6%)
	Total Sarah Baartman		290 651	53 348	18.3%	59 633	20.5%	112 779	37.8%	93 915	22.2%	(38.1%)
B	Mbhashe	EC121	34 846	5 063	14.5%	6 902	19.7%	11 944	34.2%	13 889	28.5%	(50.3%)
B	Miqana	EC122	155 391	8 154	5.2%	7 744	5.0%	15 898	10.2%	7 578	4.9%	(2.2%)
B	Great Kei	EC123	7 446	1 582	21.2%	1 866	25.1%	3 448	46.3%	3 414	28.6%	(65.4%)
B	Amathole	EC124	40 196	9 217	23.0%	10 967	27.3%	20 185	50.2%	14 917	37.1%	(26.5%)
B	Ngqushwa	EC126	7 861	1 812	23.1%	1 791	22.8%	3 603	45.8%	3 456	26.6%	(48.2%)
B	Raymond Mhlaba	EC129	47 694	4 764	10.0%	9 857	20.7%	14 622	30.7%	11 659	29.2%	(15.5%)
C	Amathole	DC12	3 685	229	6.2%	276	7.5%	568	15.4%	1 901	40.6%	(85.3%)
	Total Amathole		317 217	30 822	9.7%	39 405	12.4%	70 228	22.1%	56 814	14.6%	(30.6%)
B	Inxuba Yethembu	EC131	76 584	5 191	6.8%	6 777	8.8%	11 969	15.6%	2 266	1.6%	(199.0%)
B	Mkaka Yethu	EC135	18 177	4 189	23.0%	8 086	44.5%	12 274	67.5%	19 968	49.1%	(69.5%)
B	Emalahleni (EC)	EC136	3 384	572	16.9%	1 249	36.9%	1 921	56.8%	1 947	37.8%	(35.8%)
B	Engobo	EC137	25 540	8 432	33.0%	7 945	31.1%	16 377	64.1%	11 574	29.0%	(31.4%)
B	Sabitsizwe	EC138	6 263	766	12.2%	295	4.7%	1 061	16.9%	765	12.2%	(61.4%)
B	Enoch Mgijima	EC139	72 397	4 644	6.4%	7 419	10.2%	14 081	19.5%	14 941	11.0%	(50.3%)
C	Chris Hani	DC13	-	432	-	465	-	897	-	1 230	-	(62.2%)
	Total Chris Hani		202 545	26 246	13.0%	32 237	15.9%	58 482	28.9%	52 693	12.8%	(38.8%)
B	Elundini	EC141	59 981	2 842	4.7%	17 493	29.2%	20 334	33.9%	10 079	17.0%	(73.6%)
B	Singo	EC142	25 963	1 959	7.5%	3 198	12.3%	5 157	19.9%	2 884	6.6%	(10.9%)
B	Water Skuku	EC145	2 965	142	4.8%	248	8.4%	389	13.1%	-	-	-
C	Joe Gqabi	DC14	22 633	4 832	21.3%	5 314	23.5%	10 145	44.8%	5 481	9.1%	(31.0%)
	Total Joe Gqabi		111 542	9 774	8.8%	26 232	23.5%	36 026	32.2%	18 443	12.2%	(42.3%)
B	Ngqusa HHS	EC153	58 482	9 871	16.9%	11 894	20.3%	21 764	37.1%	6 483	2.9%	(83.5%)
B	Port St Johns	EC154	84 091	7 235	8.6%	5 909	7.0%	13 145	15.6%	13 368	11.5%	(55.8%)
B	Nyandeni	EC155	39 183	8 280	21.1%	9 765	24.9%	18 044	46.1%	13 285	25.6%	(26.5%)
B	Mthombo	EC156	49 980	13 039	26.1%	19 384	38.8%	32 421	64.9%	9 426	3.9%	(131.0%)
B	King Sabata Dalindyebo	EC157	175 569	24 583	14.0%	65 320	37.2%	89 904	51.2%	35 436	11.6%	(84.3%)
C	O R Tambo	DC15	14 663	186	1.3%	340	2.3%	526	3.6%	5 588	13.6%	(93.9%)
	Total O R Tambo		442 173	63 194	14.3%	112 612	25.5%	175 806	39.8%	82 584	9.8%	(26.4%)
B	Matalele	EC441	27 062	5 092	18.8%	5 982	22.1%	11 075	40.9%	10 414	11.1%	(42.6%)
B	Umsimubvu	EC442	5 319	1 580	29.7%	1 086	20.4%	2 665	50.1%	340	5.8%	(218.9%)
B	Winné Madikizela-Mandela	EC443	72 029	9 980	13.9%	22 746	31.6%	32 728	45.4%	20 465	14.6%	(11.1%)
B	Ntabankulu	EC444	360	0	0.0%	44	12.2%	44	11.4%	429	11.2%	(89.7%)
C	Allred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Allred Nzo		104 800	16 655	15.9%	29 858	28.5%	46 513	44.4%	31 648	12.8%	(5.7%)
	Total Eastern Cape		2 379 445	430 706	18.1%	613 211	25.8%	1 043 916	43.9%	726 052	20.5%	(15.5%)

FREE STATE												
A	Manguang	MAN	259 559	32 307	12.4%	168 056	64.7%	200 363	77.2%	73 407	12.8%	128.9%
Total Metro			259 559	32 307	12.4%	168 056	64.7%	200 363	77.2%	73 407	12.8%	128.9%
B	Litlensong	FS161	6 349	2 271	35.9%	1 966	30.8%	4 243	66.9%	4 197	51.4%	(62.2%)
B	Kopanoeng	FS162	1 208	614	50.9%	-	-	614	50.9%	1 307	107.3%	(100.0%)
B	Mohale	FS163	5 761	1 021	17.7%	1 743	30.3%	2 764	48.0%	1 748	12.5%	(0.3%)
C	Mtharap	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			15 317	3 912	25.5%	3 709	24.2%	7 621	49.8%	7 252	14.0%	(48.9%)
B	Makranya	FS181	5 551	19	0.3%	180	3.2%	199	3.6%	10	0.3%	162.5%
B	Takokop	FS182	2 788	1 536	55.1%	555	19.9%	2 091	75.0%	2 464	68.9%	(79.2%)
B	Tswaingole	FS183	14 096	922	6.5%	1 215	8.2%	2 187	14.7%	1 107	5.8%	2.3%
B	Muthabeng	FS184	87 010	(3 610)	(4.1%)	28 591	32.9%	24 981	28.7%	38 230	86.0%	(25.2%)
B	Nala	FS185	41 183	3 280	8.0%	6 135	14.9%	9 411	22.9%	13 770	25.8%	(55.5%)
C	Lujwilequtswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lujwilequtswa			151 429	2 197	1.5%	36 671	24.2%	38 868	25.7%	55 861	47.0%	(34.4%)
B	Setoto	FS191	138 437	6 476	4.7%	6 467	4.7%	12 943	9.3%	12 439	4.1%	(48.0%)
B	Ditlabeng	FS192	21 595	7 367	34.1%	6 287	29.1%	13 654	63.2%	9 872	28.3%	(36.3%)
B	Motswana	FS193	27 014	5 685	20.9%	6 552	24.3%	10 233	37.9%	6 673	9.7%	(1.8%)
B	Makuli a Phofung	FS194	46 072	10 114	22.0%	12 054	26.2%	22 168	48.1%	15 690	17.1%	(23.2%)
B	Phumelisa	FS195	14 219	2 421	17.0%	349	2.5%	2 770	19.5%	6 283	16.5%	(94.4%)
B	Mantaga	FS196	12 655	3 054	24.5%	1 942	15.6%	4 996	40.1%	716	4.7%	171.2%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			271 799	33 113	12.2%	33 652	12.4%	66 765	24.6%	51 673	9.3%	(34.9%)
B	Moghaka	FS201	30 430	5 067	16.7%	7 452	24.5%	12 520	41.1%	11 077	19.0%	(32.7%)
B	Nquthu	FS202	70 072	30 215	43.1%	36 949	52.7%	75 184	106.1%	62 167	69.8%	(60.5%)
B	Metsiamao	FS204	51 535	5 005	9.7%	7 032	13.6%	12 037	23.4%	11 151	8.5%	(36.9%)
B	Matzbe	FS205	6 699	917	13.7%	1 042	15.5%	1 958	29.2%	174	2.8%	499.7%
C	Ficks Dab	DC20	-	-	-	-	-	-	-	-	-	-
Total Ficks Dab			159 536	49 203	30.8%	52 495	32.9%	101 699	63.7%	84 549	26.5%	(37.9%)
Total Free State			857 641	120 733	14.1%	294 583	34.3%	415 316	48.4%	272 763	18.1%	8.0%
GAUTENG												
A	City of Ekurhuleni	EKU	2 247 812	378 022	16.8%	561 339	25.0%	939 362	41.8%	1 159 372	27.0%	(51.6%)
A	City of Johannesburg	JHB	3 554 622	676 621	19.0%	703 166	19.8%	1 379 787	38.8%	1 282 172	21.4%	(45.2%)
A	City of Tshwane	TSH	1 975 492	363 562	18.4%	524 136	26.5%	887 698	44.9%	1 019 569	29.9%	(48.6%)
Total Metro			7 777 926	1 418 205	18.2%	1 788 641	23.0%	3 206 847	41.2%	3 461 114	25.3%	(48.3%)
B	Emdants	GT421	252 252	17 231	6.8%	39 248	15.6%	56 479	22.4%	22 412	7.3%	75.1%
B	Midvaal	GT422	76 602	13 835	18.1%	13 107	17.1%	26 942	35.2%	27 500	21.6%	(62.3%)
B	Lesed	GT423	25 793	4 856	18.8%	5 571	21.6%	10 427	40.4%	5 950	14.7%	(6.4%)
C	Sediberg	DC42	48 071	18 038	37.5%	17 931	37.3%	35 967	52.8%	32 439	25.0%	(65.1%)
Total Sediberg			422 719	53 959	12.8%	75 857	17.9%	129 815	30.7%	88 501	13.7%	(14.3%)
B	Mogale City	GT481	117 542	22 400	19.1%	26 255	22.3%	48 655	41.4%	26 819	10.3%	(2.1%)
B	Merafong City	GT484	151 013	17 401	11.5%	20 897	13.8%	38 298	25.4%	178 478	15.0%	(88.3%)
B	Rand West City	GT485	115 170	(6)	(0.0%)	75 248	65.4%	75 244	65.4%	15 006	4.7%	(31.6%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			383 725	39 797	10.4%	122 420	31.9%	162 218	42.3%	220 303	10.2%	(44.4%)
Total Gauteng			8 584 370	1 511 961	17.6%	1 986 918	23.1%	3 498 880	40.8%	3 769 917	24.2%	(47.3%)

KWAZULU-NATAL												
A	eThekweni	ETH	2 977 023	553 827	18.6%	726 961	24.4%	1 280 788	43.0%	1 195 483	22.1%	(39.2%)
	Total Metro		2 977 023	553 827	18.6%	726 961	24.4%	1 280 788	43.0%	1 195 483	22.1%	(39.2%)
B	Umtata	KZN12	74 149	18 866	25.2%	26 364	35.4%	44 920	60.6%	24 521	54.8%	7.1%
B	Umtuzame	KZN13	12 541	5 152	41.1%	5 843	46.6%	10 995	87.7%	7 240	17.9%	(19.3%)
B	uMshobane	KZN14	19 400	4 959	25.6%	5 860	30.2%	10 818	55.8%	9 871	37.7%	(40.6%)
B	Riy Mnyenti	KZN15	133 496	27 046	20.3%	41 945	31.4%	68 991	51.7%	62 522	28.7%	(32.9%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		239 586	55 812	23.3%	79 912	33.4%	135 724	56.6%	104 153	29.5%	(23.3%)
B	uMhlabathi	KZN21	11 388	1 487	13.1%	5 104	44.8%	6 592	57.9%	12 493	62.9%	(9.8%)
B	uMhlabeni	KZN22	23 854	4 461	18.7%	4 438	18.6%	12 099	54.1%	6 802	28.1%	(4.2%)
B	Mjofana	KZN23	27 198	4 233	15.6%	3 186	11.7%	7 420	27.3%	3 174	9.7%	(15.6%)
B	Impende	KZN24	500	-	-	-	-	-	-	-	-	-
B	Msonduli	KZN25	313 566	45 108	14.4%	170 800	54.5%	215 908	69.0%	321 492	39.7%	(46.9%)
B	Mkhambatheni	KZN26	16 760	1 392	8.3%	17 641	105.3%	19 033	113.6%	16 868	31.2%	4.6%
B	Richmond	KZN27	37 631	8 413	22.4%	11 595	30.8%	20 008	53.2%	18 631	35.1%	(7.8%)
C	uMgungundlovu	DC22	1 199	-	-	412	26.9%	312	26.9%	491	12.7%	(64.8%)
	Total uMgungundlovu		431 556	67 095	15.5%	215 076	49.8%	282 172	65.4%	380 411	35.7%	(43.5%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Ikosi Langalibalele	KZN237	32 731	3 735	11.4%	5 741	17.5%	9 475	28.9%	2 192	4.3%	(61.9%)
B	Allied Duma	KZN238	4 118	1 054	25.6%	1 035	25.1%	2 088	50.7%	1 945	25.7%	(48.8%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		36 849	4 788	13.0%	6 775	18.4%	11 563	31.4%	4 137	6.6%	63.8%
B	Endameni	KZN241	43 683	528	1.2%	1 220	2.8%	1 748	4.0%	5 327	1.9%	(71.1%)
B	Nquthu	KZN242	4 723	20	0.4%	454	9.6%	474	10.0%	795	10.0%	(62.9%)
B	Mtanga	KZN244	44 791	3 983	8.9%	14 546	32.5%	18 529	41.4%	11 423	22.9%	(25.1%)
B	Umtoti	KZN245	40 496	12 073	29.8%	13 541	33.4%	25 613	63.2%	19 578	29.4%	(30.8%)
C	Umtinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umtinyathi		133 493	16 404	12.4%	29 740	22.3%	46 364	34.7%	37 323	17.0%	(20.3%)
B	Newcastle	KZN252	204 303	25 810	12.6%	36 105	17.7%	61 916	30.3%	171 406	42.1%	(78.9%)
B	Emadlangeni	KZN253	6 299	473	7.5%	1 491	23.7%	1 964	31.2%	2 210	13.1%	(32.5%)
B	Davidsdorp	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	14 123	2 489	17.6%	3 018	21.4%	5 507	39.0%	-	-	-
	Total Amajuba		224 725	28 772	12.8%	40 614	18.1%	69 386	30.9%	173 616	41.5%	(76.6%)
B	eDumbe	KZN261	220	1 593	724.3%	798	362.7%	2 391	1087.0%	-	-	-
B	uPhongolo	KZN262	32 899	12 806	38.9%	9 922	30.2%	22 728	69.1%	7 477	23.6%	(29.2%)
B	Abaqololi	KZN263	30 747	4 648	15.1%	8 816	28.7%	13 464	43.8%	8 484	15.2%	(3.9%)
B	Nongoma	KZN265	11 517	5 151	44.7%	4 847	42.1%	9 997	86.8%	13 111	36.1%	(63.0%)
B	Ulandi	KZN266	15 300	15 163	99.1%	15 586	101.9%	30 749	201.0%	15 148	51.1%	(2.9%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		90 683	39 361	43.4%	39 969	44.1%	79 330	87.5%	44 419	28.6%	(10.0%)
B	Umtshayalingana	KZN271	14 726	4 889	33.2%	4 810	32.7%	9 699	65.9%	5 449	21.8%	(11.7%)
B	Jozini	KZN272	4 526	460	10.1%	1 693	37.4%	2 152	47.5%	1 900	7.7%	(31.0%)
B	Mtubatuba	KZN275	30 304	10 773	35.5%	7 386	24.4%	18 159	59.9%	8 298	19.1%	(11.0%)
B	Hlabisa Big Five	KZN276	1 805	262	14.5%	262	14.5%	524	29.0%	542	30.1%	(61.6%)
C	Umkhanyakude	DC27	2 482	-	-	-	-	-	-	812	21.1%	(100.0%)
	Total Umkhanyakude		54 045	16 383	30.3%	14 151	26.2%	30 535	56.5%	16 593	19.3%	(13.7%)
B	Mkosi	KZN281	9 082	4 676	51.5%	9 177	101.0%	13 853	152.5%	2 352	22.8%	(290.2%)
B	uMhlabuze	KZN282	213 573	49 623	23.2%	47 659	22.3%	97 282	45.5%	94 387	19.7%	(49.5%)
B	uMkosi	KZN284	63 757	21 299	33.4%	19 551	30.7%	40 850	64.1%	32 511	25.8%	(39.1%)
B	Mhlonjaneni	KZN285	31 110	7 610	24.5%	8 142	26.2%	15 752	50.6%	8 858	25.0%	(8.1%)
B	Mkanda	KZN286	4 306	-	-	283	6.6%	283	6.6%	173	2.3%	(63.7%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		321 828	83 208	25.9%	84 812	26.4%	168 020	52.2%	138 281	22.5%	(38.7%)
B	Mandeni	KZN291	44 643	13 152	29.5%	11 930	26.7%	25 082	56.2%	20 229	38.8%	(41.0%)
B	KwaDukuza	KZN292	108 456	20 833	19.2%	32 980	30.4%	53 813	49.6%	42 945	24.8%	(23.0%)
B	Nlwenze	KZN293	13 239	2 269	17.1%	3 348	25.4%	5 636	42.6%	11 138	38.7%	(69.8%)
B	Mqhumuso	KZN294	10 212	2 293	22.5%	2 428	23.8%	4 721	46.2%	4 451	19.9%	(45.4%)
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		176 549	38 546	21.8%	50 786	28.7%	89 252	50.6%	78 642	29.0%	(35.5%)
B	Gqeberha KeiStad	KZN433	38 803	2 956	7.6%	4 245	10.9%	7 201	18.5%	6 541	8.9%	(35.1%)
B	Ubuthebaze	KZN434	15 702	2 671	17.0%	3 887	24.8%	6 557	41.8%	5 484	29.4%	(31.6%)
B	Umtshshu	KZN435	77 248	16 235	21.0%	15 441	20.0%	31 676	41.0%	31 302	26.5%	(50.7%)
B	Dr' Makhazeni Dlamini Zuma	KZN436	23 747	5 299	22.3%	6 455	27.2%	11 754	49.5%	9 977	22.6%	(35.3%)
C	Hary Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Hary Gwala		155 550	27 161	17.5%	30 028	19.3%	57 189	36.8%	53 504	21.9%	(43.9%)
	Total KwaZulu-Natal		4 842 086	931 559	19.2%	1 318 764	27.2%	2 250 323	46.5%	2 226 382	24.6%	(40.8%)

LIMPOPO												
B	Greater Giyani	LM331	71 949	13 871	19.3%	14 556	20.2%	28 427	39.5%	40 555	40.7%	(64.1%)
B	Greater Letaba	LM332	52 715	11 975	22.7%	25 529	48.4%	37 504	71.1%	25 139	21.8%	1.6%
B	Greater Tzaneen	LM333	164 960	22 610	13.7%	23 262	14.1%	45 892	27.8%	43 855	10.1%	(65.9%)
B	Ba Phalaborwa	LM334	106 803	5 962	5.6%	15 162	14.2%	21 124	19.8%	15 439	5.5%	(1.8%)
B	Mandag	LM335	10 584	1 084	10.2%	2 447	23.1%	2 447	23.1%	1 480	8.9%	(67.7%)
C	Mogale	DC33	8 162	966	11.8%	1 486	17.2%	1 482	18.7%	2 400	18.8%	(42.9%)
	Total Mogani		415 694	55 413	13.3%	82 443	19.8%	137 874	33.2%	128 467	15.7%	(35.8%)
B	Musina	LM341	23 940	2 640	11.0%	3 086	12.9%	5 726	23.9%	5 421	56.7%	(45.1%)
B	Thulamela	LM343	187 560	38 993	20.8%	49 014	26.1%	88 007	46.9%	77 841	26.1%	(37.0%)
B	Makhado	LM344	124 586	33 788	27.1%	27 910	22.4%	61 288	49.2%	48 145	31.4%	(65.8%)
B	Colline Chabane	LM345	41 364	4 862	7.9%	36 317	59.2%	41 178	67.1%	12 164	21.9%	198.6%
C	Vhembe	DC34	2 949	1 139	38.6%	313	10.6%	1 452	49.2%	-	-	-
	Total Vhembe		400 399	81 432	20.3%	116 200	29.0%	197 632	49.4%	157 770	28.0%	(26.3%)
B	Edenburg	LM351	42 195	1 950	4.6%	5 467	12.9%	7 403	17.6%	6 891	11.8%	(20.8%)
B	Mokemele	LM353	3 608	716	19.8%	844	23.4%	1 560	43.2%	1 030	16.5%	(18.1%)
B	Potlswane	LM354	384 221	56 065	14.6%	99 499	25.9%	155 564	40.5%	135 910	20.9%	(24.8%)
B	Lepelle-Nkumpi	LM355	40 438	4 393	10.9%	7 259	18.0%	13 652	33.8%	10 017	22.3%	(27.5%)
C	Capricorn	DC35	5 769	1 287	22.3%	1 788	31.0%	3 073	53.3%	1 784	34.4%	0.1%
	Total Capricorn		476 332	66 411	13.9%	114 845	24.1%	181 256	38.1%	155 632	20.8%	(26.2%)
B	Thabazimbi	LM361	57 263	7 080	12.4%	7 369	12.9%	14 440	25.2%	13 465	20.9%	(45.3%)
B	Lophole	LM362	58 678	4 238	7.2%	18 561	31.6%	22 799	38.9%	7 390	7.0%	(50.9%)
B	Bela Bela	LM366	31 156	1 769	5.7%	2 246	7.2%	4 015	12.9%	4 477	6.8%	(62.0%)
B	Mogalakwena	LM367	81 430	11 926	14.6%	18 413	22.6%	30 339	37.3%	32 099	22.5%	(42.6%)
B	Midville-Mookgopong	LM368	46 958	4 835	14.6%	6 319	13.5%	13 754	28.9%	8 217	13.4%	(23.1%)
C	Waterberg	DC36	5 512	1 071	19.4%	367	6.7%	1 438	26.1%	-	-	-
	Total Waterberg		280 997	32 919	11.7%	53 267	19.0%	86 186	30.7%	65 856	15.3%	(19.1%)
B	Ephraim Mogale	LM471	13 582	2 128	15.7%	3 702	27.3%	5 830	42.9%	4 813	22.0%	(23.1%)
B	Ellis Rossouw	LM472	85 136	13 060	14.2%	11 192	13.1%	23 252	27.3%	17 325	13.2%	(24.6%)
B	Makhuduhama	LM473	27 492	14 166	51.5%	13 750	50.0%	27 916	101.5%	80 141	218.3%	(82.8%)
B	Tubatse Fetakgomo	LM476	47 433	6 560	13.8%	9 798	20.7%	16 358	34.5%	16 746	31.5%	(41.5%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		173 644	34 913	20.1%	38 442	22.1%	73 356	42.2%	118 825	58.1%	(67.6%)
	Total Limpopo		1 747 066	271 089	15.5%	405 217	23.2%	676 306	38.7%	626 550	23.8%	(35.3%)
MPUMALANGA												
B	Albert Luthuli	MP301	12 855	4 581	35.5%	4 995	38.6%	9 175	73.1%	6 464	39.7%	(31.1%)
B	Mookgala	MP302	82 736	5 375	6.5%	22 933	27.7%	28 308	34.2%	5 039	25.9%	(35.1%)
B	Mkhondo	MP303	81 171	8 020	9.9%	9 564	11.8%	17 584	21.7%	11 436	15.0%	(17.8%)
B	Fransjka Seme (MP)	MP304	13 028	905	7.0%	1 588	12.2%	2 493	19.1%	189	0.8%	(78.3%)
B	Lekwa	MP305	88 174	13 105	14.9%	5 583	6.3%	18 688	21.2%	9 853	21.1%	(43.3%)
B	Dipalesong	MP306	4 034	59	1.5%	86	2.1%	145	3.6%	222	5.8%	(73.3%)
B	Govan Mbeki	MP307	47 915	4 839	10.1%	11 227	23.4%	16 067	33.5%	12 582	28.2%	(10.8%)
C	Gert Sibande	DC36	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		329 713	36 884	11.2%	55 575	16.9%	92 459	28.0%	46 288	20.1%	20.1%
B	Victor Khanye	MP311	16 077	3 781	23.5%	3 984	24.8%	7 765	48.3%	11 400	27.0%	(65.7%)
B	Emalaheni (MP)	MP312	192 001	10 000	5.2%	28 852	15.0%	38 851	20.2%	38 562	14.6%	(25.2%)
B	Steve Tshwete	MP313	105 834	22 420	21.4%	23 364	22.1%	45 985	43.4%	44 037	21.8%	(64.9%)
B	Enakhezeli	MP314	20 439	4 778	23.4%	4 254	20.8%	9 031	44.2%	8 065	22.0%	(47.3%)
B	Thembisile Hani	MP315	67 912	14 194	20.9%	9 897	14.6%	24 090	35.4%	22 500	32.8%	(64.4%)
B	Dr J.S. Moroka	MP316	42 422	2 823	6.7%	15 567	36.7%	18 389	43.3%	16 058	24.9%	(31.1%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		444 746	58 194	13.1%	85 918	19.3%	144 112	32.4%	141 621	21.3%	(39.1%)
B	Thaba Chenu	MP321	15 436	2 546	16.5%	2 350	15.2%	4 896	31.7%	13 440	80.0%	(82.5%)
B	Nkomati	MP324	41 301	11 192	27.1%	13 014	31.5%	24 206	58.6%	22 753	28.5%	(42.8%)
B	Bushbuckridge	MP325	96 314	13 243	13.8%	27 063	28.1%	40 307	41.8%	43 822	31.4%	(38.2%)
B	City of Mbombela	MP326	322 112	71 903	22.3%	70 945	22.0%	142 848	44.3%	54 590	8.2%	(30.5%)
C	Ehlanzeni	DC32	2 562	554	21.6%	598	23.3%	1 151	44.9%	1 111	21.1%	(64.2%)
	Total Ehlanzeni		477 725	99 438	20.8%	113 970	23.9%	213 408	44.7%	135 736	15.9%	(16.0%)
	Total Mpumalanga		1 252 185	194 517	15.5%	255 463	20.4%	449 980	35.9%	323 045	18.6%	(20.9%)

NORTH WEST												
B	Moresale	NW031	34 853	127	0.4%	3 165	9.1%	3 291	9.4%	5 230	15.6%	(39.5%)
B	Mudburg	NW032	75 916	13 369	17.6%	15 489	20.4%	28 858	38.0%	25 579	22.2%	(39.4%)
B	Ruikburg	NW033	142 968	29 894	20.9%	39 210	26.7%	68 044	47.6%	42 005	29.5%	(37.5%)
B	Kyedenburg	NW034	18 708	2 292	12.3%	418	2.2%	2 710	14.5%	3 508	6.5%	(88.1%)
B	Moses Kotane	NW035	71 802	13 857	19.3%	14 220	19.9%	28 176	39.2%	5 374	3.8%	(166.4%)
C	Bojanala Platinum	DC31	1 432	36	2.5%	70	4.9%	106	7.4%	6	0.4%	-
	Total Bojanala Platinum		345 673	59 515	17.2%	71 670	20.7%	131 185	38.0%	81 962	17.4%	(12.6%)
B	Ratlou	NW036	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW037	-	-	-	-	-	-	-	-	-	-
B	Mullings	NW038	110 559	9 483	8.6%	24 248	21.9%	33 731	30.5%	17 987	16.3%	34.8%
B	Dibobota	NW039	31 145	417	1.3%	334	1.1%	751	2.4%	30	0.0%	1028.7%
B	Ramothesh Molea	NW040	57 646	9 602	16.7%	9 139	15.9%	18 743	32.5%	19 428	19.6%	(53.0%)
C	Ngaka Modiri Molema	DC38	35 452	4 961	13.9%	4 695	13.2%	11 660	32.8%	19 002	40.8%	(14.8%)
	Total Ngaka Modiri Molema		234 802	24 448	10.4%	40 417	17.2%	64 865	27.6%	45 487	19.0%	(11.1%)
B	Naledi (NW)	NW092	64 236	3 840	6.0%	973	1.5%	4 812	7.5%	9 182	4.9%	(89.4%)
B	Mamusa	NW093	2 353	434	18.5%	964	41.0%	1 398	59.4%	-	-	-
B	Goat's Tongue	NW094	30 942	2 751	8.9%	5 400	17.5%	8 171	26.4%	8 912	14.9%	(39.2%)
B	Lekwa-Tsemane	NW095	21 657	3 981	18.4%	4 968	22.9%	8 949	41.3%	8 471	17.4%	(41.4%)
B	Kagisano-Molapo	NW097	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		119 188	11 005	9.2%	12 325	10.3%	23 330	19.6%	26 565	10.1%	(53.6%)
B	City of Matielana	NW403	164 680	14 999	9.1%	69 502	42.2%	84 501	51.3%	77 229	36.5%	(10.9%)
B	Mogalese Hills	NW404	26 128	5 653	21.6%	4 388	16.0%	10 353	39.6%	10 293	18.0%	(54.2%)
B	J.B. Mafisa	NW405	235 648	18 591	7.9%	20 558	8.7%	39 149	16.6%	4 207	1.8%	388.7%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		426 448	39 243	9.2%	94 760	22.2%	134 003	31.4%	91 729	15.9%	3.3%
	Total North West		1 126 110	134 212	11.9%	219 172	19.5%	353 384	31.4%	245 743	16.1%	(10.8%)
NORTHERN CAPE												
B	Joe Morolong	NC451	2 999	176	5.9%	221	7.4%	397	13.2%	750	5.3%	(70.6%)
B	Ga-Segonyana	NC452	7 591	2 115	27.9%	3 125	41.2%	5 241	69.0%	4 249	24.1%	(26.5%)
B	Gamagara	NC453	30 440	3 900	12.8%	5 189	17.0%	9 089	29.9%	6 585	21.9%	(21.2%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		41 030	6 191	15.1%	8 535	20.8%	14 726	35.9%	11 584	19.6%	(26.3%)
B	Richtersveld	NC041	5 296	427	8.1%	922	17.4%	1 249	23.5%	1 515	7.8%	(39.2%)
B	Nama Khoi	NC062	26 700	3 065	11.5%	3 333	12.5%	6 398	24.0%	6 506	13.7%	(48.8%)
B	Kamiesberg	NC064	9 055	1 312	14.5%	1 504	16.6%	2 816	31.1%	2 205	16.4%	(31.8%)
B	Hartman	NC065	9 393	1 453	15.5%	1 748	18.6%	3 221	34.3%	3 406	19.8%	(48.1%)
B	Karoo Hoopland	NC066	7 365	1 298	17.6%	2 167	29.4%	3 464	47.0%	2 406	18.7%	(11.1%)
B	Khai-Ma	NC067	2 211	157	7.1%	203	9.2%	360	16.3%	302	7.2%	(32.8%)
C	Namakwa	DC6	879	210	23.9%	196	22.3%	406	46.2%	72	(15.7%)	172.2%
	Total Namakwa		60 900	7 922	13.0%	10 093	16.6%	18 074	29.6%	16 443	14.3%	(28.6%)
B	Uburu	NC071	18 943	1 020	5.4%	1 377	7.3%	2 398	12.7%	3 353	7.4%	(58.9%)
B	Umsobomvu	NC072	27 948	3 054	10.9%	3 469	12.4%	6 523	23.3%	5 961	13.9%	(41.8%)
B	Erinburg	NC073	16 324	3 597	22.0%	4 626	28.3%	8 222	50.4%	4 638	13.7%	(31.3%)
B	Kareeberg	NC074	8 083	1 078	13.3%	1 271	15.7%	2 349	29.1%	1 735	12.2%	(26.8%)
B	Rensosteeberg	NC075	429	129	30.1%	85	19.8%	214	49.9%	1 089	25.0%	(92.2%)
B	Thembulidze	NC076	3 241	1 102	34.0%	785	24.2%	1 887	58.2%	831	10.6%	(5.6%)
B	Siyedamba	NC077	11 886	4 794	40.4%	3 541	29.9%	8 335	70.3%	23 209	64.4%	(64.7%)
B	Siyanyama	NC078	13 418	2 265	16.9%	2 380	17.7%	4 644	34.6%	4 421	16.2%	(48.5%)
C	Phakya Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
	Total Phakya Ka Seme (NC)		100 243	17 040	17.0%	17 533	17.5%	34 573	34.5%	45 428	20.9%	(61.4%)
B	Walf Garib	NC082	20 009	6 596	33.0%	7 312	36.5%	13 910	69.5%	4 772	25.2%	8.0%
B	IKheis	NC084	182	8	4.3%	5	2.9%	13	7.2%	40	6.5%	(86.5%)
B	Tsantsabane	NC085	12 146	3 302	27.2%	2 963	24.4%	6 265	51.6%	6 596	42.5%	(55.1%)
B	Karasburg	NC086	7 638	1 524	20.0%	35	0.5%	1 559	20.4%	1 976	30.9%	(88.2%)
B	David Kruger	NC087	44 868	3 527	7.9%	3 649	8.2%	7 196	16.0%	19 258	43.0%	(80.9%)
C	Z.F. Mgawu	DC8	84 843	14 940	17.6%	13 984	16.5%	28 944	34.1%	34 641	13.7%	(59.6%)
B	Sai Phele	NC091	40 936	17 773	43.4%	27 894	68.1%	45 647	50.2%	45 180	31.1%	(38.3%)
B	Dikgatlong	NC092	14 923	553	3.7%	15	0.1%	568	3.8%	469	1.9%	(96.8%)
B	Magareng	NC093	1 489	253	17.0%	316	21.2%	569	38.2%	468	13.6%	(32.6%)
B	Phoswane	NC094	32 407	3 307	10.2%	1 175	3.6%	5 082	15.7%	3 314	7.4%	(64.4%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		139 755	21 886	15.7%	29 999	21.5%	51 886	37.1%	49 431	23.9%	(39.3%)
	Total Northern Cape		426 771	67 999	15.9%	80 145	18.8%	148 143	34.7%	157 537	19.0%	(49.1%)

WESTERN CAPE												
A	Cape Town	CPT	3 609 569	630 047	17.5%	969 419	26.9%	1 599 465	44.3%	1 599 903	22.9%	(39.4%)
Total Metros			3 609 569	630 047	17.5%	969 419	26.9%	1 599 465	44.3%	1 599 903	22.9%	(39.4%)
B	Matielas	WC011	27 017	3 778	20.9%	8 139	21.6%	14 506	52.3%	12 376	21.3%	(25.5%)
B	Cederberg	WC012	12 938	2 815	21.8%	3 703	28.6%	6 519	50.4%	6 298	27.0%	(41.2%)
B	Bergklier	WC013	30 955	6 230	20.1%	7 745	25.0%	13 975	45.1%	14 033	27.2%	(44.8%)
B	Saldanha Bay	WC014	115 573	27 973	24.2%	31 971	27.6%	59 944	51.8%	35 401	18.1%	(9.7%)
B	Swartland	WC015	50 706	4 028	7.9%	21 141	41.7%	25 169	49.6%	8 174	9.8%	(58.6%)
C	West Coast	DC1	157 287	36 750	23.4%	67 544	42.9%	104 294	66.3%	64 553	24.2%	4.6%
Total West Coast			395 177	83 575	21.1%	140 832	35.6%	224 407	56.6%	140 635	20.8%	(0.0%)
B	Witzenberg	WC022	22 910	2 883	12.6%	4 620	20.9%	9 923	41.3%	9 350	28.2%	(20.7%)
B	Drakenstein	WC023	149 743	10 876	7.3%	56 561	37.8%	67 437	45.0%	66 809	40.7%	(15.3%)
B	Stellenbosch	WC024	99 636	7 350	7.4%	10 978	11.0%	18 328	18.4%	26 778	19.1%	(59.0%)
B	Breda Valley	WC025	40 221	7 516	11.7%	8 813	14.6%	15 829	26.3%	6 860	10.2%	(28.5%)
B	Langberg	WC026	24 107	3 005	12.5%	8 213	34.1%	11 218	46.5%	6 299	15.6%	(30.4%)
C	Cape Winelands DM	DC2	128 214	19 864	15.5%	33 526	26.1%	53 390	41.6%	54 656	24.9%	(38.7%)
Total Cape Winelands			485 031	50 994	10.5%	124 710	25.7%	175 705	36.2%	170 951	26.1%	(27.0%)
B	Theewaterskloof	WC031	42 302	7 046	16.7%	8 975	21.2%	16 022	37.9%	19 112	30.3%	(32.2%)
B	Overstrand	WC032	116 270	22 038	19.0%	37 319	32.1%	59 357	51.1%	38 750	19.5%	(3.7%)
B	Cape Agulhas	WC033	22 084	3 972	18.0%	5 486	24.8%	9 458	42.8%	8 917	24.6%	(38.5%)
B	Sardienstein	WC034	17 918	3 310	18.5%	4 871	38.3%	10 181	56.8%	8 674	31.1%	(20.8%)
C	Overberg	DC3	109 595	23 052	21.0%	38 926	35.5%	61 979	56.6%	58 203	33.1%	(33.1%)
Total Overberg			308 169	59 418	19.3%	97 578	31.7%	156 996	50.9%	133 716	25.9%	(27.0%)
B	Kannaland	WC041	16 083	2 193	13.6%	2 103	13.1%	4 296	26.7%	2 763	9.7%	(23.9%)
B	Hooisaga	WC042	49 803	7 723	15.5%	16 436	33.0%	24 164	48.3%	23 438	31.7%	(25.5%)
B	Mossel Bay	WC043	91 614	6 971	7.6%	17 983	19.6%	24 954	27.2%	28 810	17.8%	(37.6%)
B	George	WC044	462 120	79 562	17.2%	98 106	21.2%	177 668	38.4%	131 594	20.9%	(25.4%)
B	Outbloom	WC045	37 166	7 438	20.3%	8 587	22.8%	15 226	43.1%	18 869	24.5%	(54.5%)
B	Bibba	WC047	40 383	4 423	11.0%	9 113	22.6%	13 536	33.5%	21 033	38.6%	(56.7%)
B	Krysta	WC048	34 318	5 862	17.1%	9 380	27.3%	15 242	44.4%	18 023	22.8%	(48.0%)
C	Garden Route	DC4	180 736	35 675	19.7%	48 495	27.0%	84 419	46.7%	71 182	28.5%	(31.5%)
Total Garden Route			912 745	150 952	16.4%	210 452	23.1%	360 504	39.5%	315 912	22.8%	(23.4%)
B	Langsburg	WC061	11 583	2 802	24.2%	3 572	30.8%	6 375	55.0%	6 226	31.6%	(42.6%)
B	Prince Albert	WC062	8 608	2 256	26.2%	2 024	23.5%	4 280	49.7%	3 914	30.1%	(48.3%)
B	Bissard West	WC063	14 959	2 772	18.5%	3 320	22.2%	4 092	40.7%	6 020	11.7%	(44.9%)
C	Central Karoo	DC5	53 935	5 584	10.4%	19 978	37.0%	25 562	47.4%	17 844	19.3%	(12.0%)
Total Central Karoo			89 086	13 414	15.1%	28 895	32.4%	42 309	47.5%	34 014	19.7%	(15.1%)
Total Western Cape			5 799 776	987 500	17.0%	1 571 885	27.1%	2 559 385	44.1%	2 395 331	23.1%	(34.4%)
Total National			27 015 450	4 650 276	17.2%	6 745 357	25.0%	11 395 633	42.2%	10 743 321	22.9%	(37.2%)

B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		-	-	-	-	-	-	-	-	-	-
B	Setsole	FS191	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	2 655	705	26.6%	865	32.6%	1 570	59.1%	1 374	27.9%	(37.0%)
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		2 655	705	26.6%	865	32.6%	1 570	59.1%	1 374	27.9%	(37.0%)
B	Moghaka	FS201	2 815	635	22.6%	678	24.1%	1 314	46.7%	1 155	16.1%	(41.3%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	13 557	3 023	22.3%	3 375	24.9%	6 397	47.2%	39 844	338.2%	(91.5%)
C	Fezile Dabi	DC20	4 269	834	19.5%	1 107	25.9%	1 941	45.5%	1 525	20.5%	(27.4%)
	Total Fezile Dabi		20 641	4 492	21.8%	5 160	25.0%	9 651	46.8%	42 524	213.2%	(87.9%)
	Total Free State		50 102	11 453	22.9%	12 421	24.8%	23 874	47.7%	57 612	92.9%	(78.4%)
	GAUTENG											
A	City of Ekurhuleni	EKU	81 795	19 634	24.0%	17 787	21.7%	37 421	45.7%	43 470	26.2%	(59.1%)
A	City of Johannesburg	JHB	281 391	68 856	24.5%	72 948	25.9%	141 804	50.4%	128 632	25.3%	(43.3%)
A	City of Tshwane	TSH	205 123	44 158	21.5%	41 767	20.4%	85 925	41.9%	111 040	26.4%	(62.4%)
	Total Metros		568 309	132 648	23.3%	132 502	23.3%	265 150	46.7%	283 142	25.9%	(53.2%)
B	Emfuleni	GT421	37 091	6 880	18.5%	4 704	12.7%	11 584	31.2%	12 397	20.1%	(62.1%)
B	Midvaal	GT422	4 424	964	21.8%	1 131	25.6%	2 095	47.3%	1 796	25.4%	(37.0%)
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	5 362	1 403	26.2%	1 423	26.5%	2 826	52.7%	2 439	25.0%	(41.7%)
	Total Sedibeng		46 877	9 247	19.7%	7 258	15.5%	16 505	35.2%	16 633	21.2%	(56.4%)
B	Mogale City	GT481	10 483	2 444	23.3%	2 465	23.5%	4 909	46.8%	4 943	20.3%	(50.1%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	-	-	-	11	-	11	-	12	-	(7.6%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		10 483	2 444	23.3%	2 475	23.6%	4 920	46.9%	4 954	1.1%	(50.0%)
	Total Gauteng		625 670	144 339	23.1%	142 236	22.7%	286 575	45.8%	304 729	25.2%	(53.3%)

KWAZULU-NATAL												
A	eThekweni	ETH	286 071	59 596	20.8%	70 790	24.7%	130 386	45.6%	129 709	28.5%	(45.4%)
	Total Metros		286 071	59 596	20.8%	70 790	24.7%	130 386	45.6%	129 709	28.5%	(45.4%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	526	138	26.2%	160	30.4%	298	56.6%	300	33.0%	(46.6%)
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	24 190	3 845	15.9%	4 529	18.7%	8 373	34.6%	6 376	39.4%	(29.0%)
C	Ugu	DC21	18 784	25	0.1%	19	0.1%	44	0.2%	45	0.3%	(58.4%)
	Total Ugu		43 501	4 008	9.2%	4 707	10.8%	8 715	20.0%	6 721	19.2%	(30.0%)
B	uMshwathi	KZN221	100	-	-	-	-	-	-	330	109.9%	(100.0%)
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpošana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	24 418	4 925	20.2%	16 114	66.0%	21 040	86.2%	28 232	19.1%	(42.9%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	333	-	(100.0%)
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	4 856	146	3.0%	175	3.6%	321	6.6%	781	30.6%	(77.6%)
	Total uMgungundlovu		29 374	5 072	17.3%	16 289	55.5%	21 361	72.7%	29 676	20.4%	(45.1%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	270	15	5.6%	11	4.0%	26	9.6%	29	2.8%	(63.4%)
	Total Umzinyathi		270	15	5.6%	11	4.0%	26	9.6%	29	2.8%	(63.4%)
B	Newcastle	KZN252	8	-	-	-	-	-	-	9	19.0%	(100.0%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	100	-	-	16	15.9%	16	15.9%	-	-	-
	Total Amajuba		108	-	-	16	14.8%	16	14.8%	9	19.0%	77.6%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	200	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	150	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		350	-	-	-	-	-	-	-	-	-
B	Umlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	190	29	15.3%	32	16.9%	61	32.2%	80	24.0%	(59.8%)
	Total Umkhanyakude		190	29	15.3%	32	16.9%	61	32.2%	80	24.0%	(59.8%)
B	Mfolozi	KZN281	55	11	19.8%	-	-	11	19.8%	5	8.3%	(100.0%)
B	uMhlathuze	KZN282	7 533	1 321	17.5%	1 231	16.3%	2 552	33.9%	2 931	23.0%	(58.0%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	13	-	(100.0%)
C	King Cetshwayo	DC28	22 664	4 404	19.4%	6 162	27.2%	10 566	46.6%	9 457	22.2%	(34.8%)
	Total King Cetshwayo		30 252	5 736	19.0%	7 394	24.4%	13 129	43.4%	12 406	22.3%	(40.4%)
B	Mandeni	KZN291	2 669	741	27.8%	914	34.2%	1 655	62.0%	2 986	14.0%	(69.4%)
B	KwaDukuza	KZN292	2 903	504	17.4%	531	18.3%	1 035	35.7%	930	16.8%	(42.9%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		5 572	1 245	22.3%	1 445	25.9%	2 690	48.3%	3 916	14.5%	(63.1%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		395 687	75 701	19.1%	100 683	25.4%	176 384	44.6%	182 546	25.9%	(44.8%)

LIMPOPO												
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani												
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	629	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	780	8	1.1%	19	2.5%	28	3.6%	-	-	-
Total Vhembe												
			1 409	8	0.6%	19	1.4%	28	2.0%	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	23 339	5 203	22.3%	8 166	35.0%	13 369	57.3%	8 736	21.5%	(6.5%)
B	Lepelle-Nkumpi	LIM355	734	159	21.7%	146	19.9%	305	41.6%	-	-	-
C	Capricorn	DC35	9 093	1 584	17.4%	1 906	21.0%	3 489	38.4%	5 518	11.3%	(65.5%)
Total Capricorn												
			33 166	6 945	20.9%	10 218	30.8%	17 164	51.7%	14 254	17.0%	(28.3%)
B	Thabazimbi	LIM361	-	1	-	6	-	7	-	84	12.7%	(92.8%)
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg												
			-	1	-	6	-	7	-	84	12.7%	(92.8%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Mtsosaledi	LIM472	665	144	21.7%	53	8.0%	197	29.7%	329	29.6%	(83.9%)
B	Makhuduthamaga	LIM473	-	-	-	28	-	28	-	48 162	328.0%	(99.9%)
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune												
			665	144	21.7%	81	12.1%	225	33.8%	48 491	314.1%	(99.8%)
Total Limpopo												
			35 241	7 099	20.1%	10 324	29.3%	17 423	49.4%	62 829	90.2%	(83.6%)
MPUMALANGA												
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-
B	Msakaligwa	MP302	-	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-
B	Pitsole Ke Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	40	-	(100.0%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande												
			-	-	-	-	-	-	-	40	-	(100.0%)
B	Victor Khanye	MP311	1 339	-	-	0	0.0%	0	0.0%	46	-	(100.0%)
B	Emalahleni (MP)	MP312	12 325	845	6.9%	2 561	20.8%	3 406	27.6%	3 691	24.6%	(30.6%)
B	Steve Tshwete	MP313	10 217	1 574	15.4%	2 512	24.6%	4 086	40.0%	4 765	28.8%	(47.3%)
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	5 075	685	13.5%	957	18.9%	1 643	32.4%	1 523	20.2%	(37.1%)
Total Nkangala												
			28 957	3 105	10.7%	6 030	20.8%	9 135	31.5%	10 025	24.9%	(39.9%)
B	Thaba Chweu	MP321	1 500	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	11 865	3 056	25.8%	3 561	30.0%	6 617	55.8%	6 384	23.3%	(44.2%)
B	Bushbuckridge	MP325	10 417	237	2.3%	153	1.5%	390	3.7%	65	1.3%	(134.1%)
B	City of Mbombela	MP326	10 031	1 948	19.4%	2 334	23.3%	4 282	42.7%	6 340	74.9%	(63.2%)
C	Ehlanzeni	DC32	3 476	229	6.6%	255	7.3%	484	13.9%	476	10.5%	(46.4%)
Total Ehlanzeni												
			37 289	5 470	14.7%	6 303	16.9%	11 773	31.6%	13 265	29.2%	(52.5%)
Total Mpumalanga												
			66 246	8 575	12.9%	12 333	18.6%	20 908	31.6%	23 330	27.3%	(47.1%)

NORTH WEST											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	1 445	577	39.9%	608	42.0%	1 184	81.9%	581	58.4%
B	Rustenburg	NW373	5 744	857	14.9%	881	15.3%	1 738	30.3%	1 735	15.7%
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			7 190	1 434	20.0%	1 488	20.7%	2 923	40.7%	2 317	20.9%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	1 000	-	-	-	-	-	-	-	-
B	Ditsobolla	NW384	310	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			1 310	-	-	-	-	-	-	-	-
B	Naledi (NW)	NW392	5 394	459	8.5%	11	0.2%	470	8.7%	1 147	6.5%
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	15 509	62	0.4%	2 975	19.2%	3 037	19.6%	7 187	20.3%
Total Dr Ruth Segomotsi Mon			20 903	522	2.5%	2 986	14.3%	3 507	16.8%	8 334	16.7%
B	City of Mafosana	NW403	1 449	240	16.6%	273	18.9%	513	35.4%	650	18.1%
B	Maquass Hills	NW404	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	3 129	85	2.7%	359	11.5%	444	14.2%	283	2.7%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	8 427	-
Total Dr Kenneth Kaunda			4 578	325	7.1%	633	13.8%	957	20.9%	9 359	31.9%
Total North West			33 981	2 281	6.7%	5 107	15.0%	7 387	21.7%	20 010	20.8%
NORTHERN CAPE											
B	Joe Morolong	NC451	1 925	188	9.8%	224	11.7%	412	21.4%	1 140	39.5%
B	Ga-Segonyana	NC452	211	53	25.0%	59	28.2%	112	53.2%	100	24.3%
B	Gamagara	NC453	-	-	-	-	-	-	-	269	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			2 135	240	11.3%	284	13.3%	524	24.6%	1 509	47.1%
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	32	3	9.2%	1	3.8%	4	13.0%	1	63.9%
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	4 988	318	6.4%	385	7.7%	703	14.1%	939	11.0%
Total Namakwa			5 020	321	6.4%	386	7.7%	707	14.1%	940	10.9%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	127	32	25.1%	12	9.2%	43	34.3%	9	3.2%
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-
C	Pitxley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
Total Pitxley ka Seme (NC)			127	32	25.1%	12	9.2%	43	34.3%	9	3.2%
B	!Kali Garib	NC082	-	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	711	157	22.0%	206	28.9%	362	51.0%	338	26.9%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	14	-	10	-	23	-	21	-
C	Frances Baard	DC9	11 474	4 451	38.8%	1 684	14.7%	6 136	53.5%	4 798	34.8%
Total Frances Baard			12 185	4 622	37.9%	1 900	15.6%	6 522	53.5%	5 157	34.4%
Total Northern Cape			19 467	5 215	26.8%	2 581	13.3%	7 796	40.1%	7 616	30.1%

WESTERN CAPE												
A	Cape Town	CPT	239 495	43 268	18.1%	61 079	25.5%	104 347	43.6%	99 694	26.1%	(38.7%)
	Total Metros		239 495	43 268	18.1%	61 079	25.5%	104 347	43.6%	99 694	26.1%	(38.7%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	4 396	824	18.8%	908	20.7%	1 733	39.4%	1 416	20.6%	(35.8%)
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		4 396	824	18.8%	908	20.7%	1 733	39.4%	1 416	20.6%	(35.8%)
B	Witzenberg	WC022	2 098	153	7.3%	201	9.6%	354	16.9%	183	5.3%	9.8%
B	Drakenstein	WC023	1 689	375	22.2%	526	31.1%	901	53.3%	867	47.0%	(39.3%)
B	Stellenbosch	WC024	31 526	2 893	9.2%	4 459	14.1%	7 351	23.3%	7 135	15.5%	(37.5%)
B	Breede Valley	WC025	459	5	1.0%	294	64.0%	298	65.0%	712	25.7%	(58.7%)
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		35 771	3 425	9.6%	5 479	15.3%	8 904	24.9%	8 897	16.6%	(38.4%)
B	Theewaterskloof	WC031	159	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	19 823	3 837	19.4%	5 038	25.4%	8 875	44.8%	7 133	25.8%	(29.4%)
B	Cape Agulhas	WC033	13 702	1 399	10.2%	1 772	12.9%	3 170	23.1%	3 303	12.1%	(46.4%)
B	Swellendam	WC034	-	-	-	58	-	58	-	-	-	-
C	Overberg	DC3	3 727	593	15.9%	803	21.5%	1 395	37.4%	1 321	28.1%	(39.2%)
	Total Overberg		37 411	5 829	15.6%	7 670	20.5%	13 499	36.1%	11 756	20.1%	(34.8%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	5 623	964	17.1%	1 417	25.2%	2 381	42.4%	2 209	25.7%	(35.8%)
B	Mossel Bay	WC043	11 767	1 721	14.6%	3 006	25.5%	4 727	40.2%	2 930	22.3%	2.6%
B	George	WC044	2 940	458	15.6%	729	24.8%	1 187	40.4%	808	19.3%	(9.8%)
B	Oudshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	6 062	988	16.3%	1 463	24.1%	2 451	40.4%	1 712	19.8%	(14.5%)
C	Garden Route	DC4	3 277	708	21.6%	953	29.1%	1 662	50.7%	1 404	26.6%	(32.1%)
	Total Garden Route		29 669	4 839	16.3%	7 569	25.5%	12 408	41.8%	9 063	22.8%	(16.5%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-
	Total Western Cape		346 742	58 185	16.8%	82 706	23.9%	140 891	40.6%	130 826	24.1%	(36.8%)
	Total National		1 688 705	330 325	19.6%	392 850	23.3%	723 175	42.8%	835 007	29.3%	(53.0%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2021

Energy sources		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure		Total Expenditure as % of Main app
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	2 809 519	853 308	30.4%	655 575	23.3%	1 508 883	53.7%	1 233 150	22.1%	(46.8%)
A	Nelson Mandela Bay	NMA	5 406 254	494 057	9.1%	1 029 155	19.0%	1 523 212	28.2%	-	-	-
	Total Metros		8 215 774	1 347 365	16.4%	1 684 730	20.5%	3 032 095	36.9%	1 233 150	22.1%	36.6%
B	Dr Beyers Naude	EC101	140 662	35 692	25.4%	31 903	22.7%	67 595	48.1%	64 283	19.3%	(50.4%)
B	Blue Crane Route	EC102	143 979	43 578	30.3%	27 506	19.1%	71 084	49.4%	65 579	23.6%	(58.1%)
B	Makana	EC104	135 329	19 143	14.1%	37 105	27.4%	56 248	41.6%	53 537	28.3%	(30.7%)
B	Ndlambe	EC105	77 937	17 298	22.2%	23 901	30.7%	41 199	52.9%	41 108	30.0%	(41.9%)
B	Sundays River Valley	EC106	48 177	11 679	24.2%	4 756	9.9%	16 435	34.1%	11 565	13.8%	(58.9%)
B	Kouga	EC108	354 858	108 196	30.5%	79 749	22.5%	187 945	53.0%	156 964	21.3%	(49.2%)
B	Kou-Kamma	EC109	11 949	1 065	8.9%	1 963	16.4%	3 028	25.3%	3 969	22.0%	(50.5%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		912 891	236 652	25.9%	206 884	22.7%	443 536	48.6%	397 004	22.8%	(47.9%)
B	Mbhashe	EC121	5 860	845	14.4%	1 792	30.6%	2 637	45.0%	5 173	10.8%	(65.4%)
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	14 690	4 614	31.4%	2 908	19.8%	7 522	51.2%	3 814	12.4%	(23.7%)
B	Amahlathi	EC124	45 864	21 580	47.1%	2 797	6.1%	24 377	53.2%	23 884	27.1%	(88.3%)
B	Ngushwa	EC126	6 067	724	11.9%	2 052	33.8%	2 776	45.8%	3 084	33.9%	(33.5%)
B	Raymond Mhlaba	EC129	77 974	2 322	3.0%	42 415	54.4%	44 737	57.4%	14 751	14.7%	187.5%
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		150 455	30 085	20.0%	51 964	34.5%	82 049	54.5%	50 707	17.1%	2.5%
B	Inxuba Yethemba	EC131	72 757	3 012	4.1%	12 904	17.7%	15 916	21.9%	3 193	2.8%	304.1%
B	Intsika Yethu	EC135	300	-	-	166	55.4%	166	55.4%	-	-	-
B	Emalahleni (EC)	EC136	18 643	9 591	51.4%	5 447	29.2%	15 038	80.7%	12 781	24.6%	(57.4%)
B	Engcobo	EC137	500	-	-	-	-	-	-	126	-	(100.0%)
B	Sakhisizwe	EC138	17 306	4 668	27.0%	3 656	21.1%	8 324	48.1%	6 894	18.4%	(47.0%)
B	Enoch Mgijima	EC139	332 107	52 612	15.8%	153 839	46.3%	206 450	62.2%	164 141	10.5%	(6.3%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		441 612	69 883	15.8%	176 011	39.9%	245 894	55.7%	187 136	10.6%	(5.9%)
B	Elundini	EC141	47 910	13 503	28.2%	12 967	27.1%	26 469	55.2%	56 395	65.4%	(77.0%)
B	Senqu	EC142	70 400	13 226	18.8%	15 138	21.5%	28 364	40.3%	25 675	22.9%	(41.0%)
B	Walter Sisulu	EC145	93 000	5 465	5.9%	7 426	8.0%	12 891	13.9%	24 458	19.6%	(69.6%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		211 310	32 194	15.2%	35 531	16.8%	67 725	32.1%	106 528	33.8%	(66.6%)
B	Ngquzu Hills	EC153	9 243	1 467	15.9%	2 043	22.1%	3 510	38.0%	1 058	7.7%	93.1%
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	22 464	5 732	25.5%	8 476	37.7%	14 209	63.3%	5 923	44.9%	43.1%
B	Mhlonlo	EC156	-	-	-	-	-	-	-	59	-	(100.0%)
B	King Sabata Dalindyebo	EC157	445 797	143 218	32.1%	104 758	23.5%	247 976	55.6%	199 606	25.8%	(47.5%)
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		477 505	150 417	31.5%	115 277	24.1%	265 695	55.6%	206 646	25.9%	(44.2%)
B	Mataiele	EC441	60 140	29 769	49.5%	9 711	16.1%	39 480	65.6%	30 997	29.4%	(68.7%)
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	68 375	18 011	26.3%	17 202	25.2%	35 214	51.5%	19 929	13.1%	(13.7%)
B	Ntabankulu	EC444	1 000	-	-	-	-	-	-	53	-	(100.0%)
C	Alfred Nzo	DC44	14 000	4 253	30.4%	5 945	42.5%	10 198	72.8%	5 666	9.8%	4.9%
	Total Alfred Nzo		143 515	52 034	36.3%	32 858	22.9%	84 892	59.2%	56 645	19.0%	(42.0%)
	Total Eastern Cape		10 553 061	1 918 630	18.2%	2 303 255	21.8%	4 221 885	40.0%	2 237 817	21.9%	2.9%

FREE STATE												
A	Mangaung	MAN	2 824 407	812 179	28.8%	893 837	31.6%	1 706 016	60.4%	1 290 714	19.0%	(30.7%)
Total Metros			2 824 407	812 179	28.8%	893 837	31.6%	1 706 016	60.4%	1 290 714	19.0%	(30.7%)
B	Letsemeng	FS161	44 005	10 179	23.1%	7 812	17.8%	17 991	40.9%	8 688	30.6%	(10.1%)
B	Kopanong	FS162	60 010	-	-	-	-	-	-	3 561	0.8%	(100.0%)
B	Mohokare	FS163	29 370	336	1.1%	1 035	3.5%	1 370	4.7%	1 063	0.3%	(2.7%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			133 385	10 514	7.9%	8 847	6.6%	19 361	14.5%	13 312	6.2%	(33.5%)
B	Masilonyana	FS181	116 846	-	-	276	0.2%	276	0.2%	6 876	8.1%	(96.0%)
B	Tokologo	FS182	14 371	1 963	13.7%	761	5.3%	2 725	19.0%	17 473	12.2%	(95.6%)
B	Tswelopele	FS183	54 688	7 660	14.0%	10 353	18.9%	18 013	32.9%	10 982	23.5%	(5.7%)
B	Matjhabeng	FS184	801 189	(45 631)	(5.7%)	47 900	6.0%	2 269	0.3%	112 667	14.7%	(57.5%)
B	Nala	FS185	134 215	16 709	12.4%	24 571	18.3%	41 280	30.8%	53 876	22.4%	(54.4%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			1 121 308	(19 298)	(1.7%)	83 861	7.5%	64 563	5.8%	201 874	15.4%	(58.5%)
B	Setsole	FS191	115 008	27 220	23.7%	22 901	19.9%	50 121	43.6%	43 184	13.3%	(47.0%)
B	Dihlabeng	FS192	234 584	(4 318)	(1.8%)	106 232	45.3%	101 914	43.4%	117 925	18.7%	(9.9%)
B	Nketoana	FS193	68 440	2 173	3.2%	4 309	6.3%	6 482	9.5%	33 578	31.1%	(87.2%)
B	Maluti-a-Phofung	FS194	814 886	145 397	17.8%	307 557	37.7%	452 954	55.6%	47 238	3.1%	551.1%
B	Phumelela	FS195	28 270	2 973	10.5%	14 635	51.8%	17 608	62.3%	10 547	17.2%	38.8%
B	Mantsoa	FS196	66 604	12 823	19.3%	4 351	6.5%	17 174	25.8%	4 187	7.4%	3.9%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			1 327 792	186 268	14.0%	459 985	34.6%	646 253	48.7%	256 660	8.7%	79.2%
B	Moghaka	FS201	384 094	27 681	7.2%	19 011	4.9%	46 692	12.2%	27 514	7.8%	(30.9%)
B	Ngwathe	FS203	336 033	71 513	21.3%	103 925	30.9%	175 438	52.2%	90 011	20.4%	15.5%
B	Metsimaholo	FS204	422 681	98 911	23.4%	89 509	21.2%	188 420	44.6%	181 178	26.2%	(50.6%)
B	Mafube	FS205	14 552	868	6.0%	1 058	7.3%	1 926	13.2%	994	4.7%	6.5%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			1 157 360	198 973	17.2%	213 503	18.4%	412 475	35.6%	299 698	18.2%	(28.8%)
Total Free State			6 564 252	1 188 636	18.1%	1 660 033	25.3%	2 848 669	43.4%	2 062 257	15.5%	(19.5%)
GAUTENG												
A	City of Ekurhuleni	EKU	17 660 214	5 592 231	31.7%	3 898 011	22.1%	9 490 242	53.7%	8 034 817	15.4%	(51.5%)
A	City of Johannesburg	JHB	16 839 440	6 012 701	35.7%	3 528 730	21.0%	9 541 431	56.7%	8 349 688	20.8%	(57.7%)
A	City of Tshwane	TSH	14 054 669	3 442 058	24.5%	3 038 216	21.6%	6 480 274	46.1%	6 088 544	23.5%	(50.1%)
Total Metros			48 554 322	15 046 990	31.0%	10 464 957	21.6%	25 511 947	52.5%	22 473 048	19.6%	(53.4%)
B	Emfuleni	GT421	2 779 915	636 641	22.9%	890 926	32.0%	1 527 567	55.0%	773 871	8.8%	15.1%
B	Midvaal	GT422	504 455	119 117	23.6%	160 631	31.8%	279 748	55.5%	230 697	21.5%	(30.4%)
B	Lesedi	GT423	447 592	91 213	20.4%	86 836	19.4%	178 049	39.8%	157 102	20.6%	(44.7%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			3 731 962	846 971	22.7%	1 138 394	30.5%	1 985 365	53.2%	1 161 671	12.1%	(2.0%)
B	Mogale City	GT481	1 235 295	269 838	21.8%	242 892	19.7%	512 730	41.5%	435 717	20.2%	(44.3%)
B	Merafong City	GT484	543 002	156 567	28.8%	84 817	15.6%	241 384	44.5%	993 842	16.1%	(91.5%)
B	Rand West City	GT485	744 798	279 363	37.5%	280 207	37.6%	559 570	75.1%	270 636	12.6%	3.5%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			2 523 095	705 768	28.0%	607 916	24.1%	1 313 683	52.1%	1 700 195	16.9%	(64.2%)
Total Gauteng			54 809 379	16 599 728	30.3%	12 211 266	22.3%	28 810 995	52.6%	25 334 914	19.0%	(51.8%)

KWAZULU-NATAL												
A	eThekweni	ETH	15 804 083	4 558 867	28.8%	3 488 282	22.1%	8 047 150	50.9%	6 983 268	23.5%	(50.0%)
	Total Metros		15 804 083	4 558 867	28.8%	3 488 282	22.1%	8 047 150	50.9%	6 983 268	23.5%	(50.0%)
B	Umdoni	KZN212	1 798	8	0.5%	231	12.8%	239	13.3%	811	26.5%	(71.5%)
B	Umzumbe	KZN213	26 500	8 445	31.9%	13 904	52.5%	22 349	84.3%	286	1.4%	4759.8%
B	uMuziwabantu	KZN214	58 856	18 341	31.2%	13 568	23.1%	31 909	54.2%	27 220	20.0%	(50.2%)
B	Ray Nkonyeni	KZN216	151 016	33 157	22.0%	33 322	22.1%	66 479	44.0%	63 923	25.5%	(47.9%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		238 170	59 951	25.2%	61 025	25.6%	120 976	50.8%	92 239	22.7%	(33.8%)
B	uMshwathi	KZN221	11 730	1 944	16.6%	499	4.3%	2 444	20.8%	9 013	128.5%	(94.5%)
B	uMngeni	KZN222	184 957	55 958	30.3%	43 368	23.4%	99 325	53.7%	81 303	19.0%	(46.7%)
B	Mpojana	KZN223	87 987	32 295	36.7%	22 248	25.3%	54 543	62.0%	23 784	12.0%	(6.5%)
B	Impendle	KZN224	3 551	-	-	-	-	-	-	4	-	(100.0%)
B	Msunduzi	KZN225	2 657 799	922 149	34.7%	1 620 634	61.0%	2 542 783	95.7%	3 268 650	18.8%	(50.4%)
B	Mkhambathini	KZN226	-	3 472	-	1 332	-	4 804	-	2 981	-	(55.3%)
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		2 946 025	1 015 818	34.5%	1 688 082	57.3%	2 703 900	91.8%	3 385 735	18.9%	(50.1%)
B	Okhahlamba	KZN235	1 110	312	28.1%	203	18.3%	515	46.4%	444	25.7%	(54.3%)
B	Inkosi Langalibalele	KZN237	226 940	57 290	25.2%	52 203	23.0%	109 493	48.2%	90 703	18.8%	(42.4%)
B	Alfred Duma	KZN238	436 325	101 795	23.3%	90 746	20.8%	192 541	44.1%	166 761	19.9%	(45.6%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		664 375	159 397	24.0%	143 152	21.5%	302 548	45.5%	257 908	19.5%	(44.5%)
B	Endumeni	KZN241	174 237	19 661	11.3%	26 124	15.0%	45 786	26.3%	63 531	20.3%	(58.9%)
B	Nqulthu	KZN242	32 289	10 549	32.7%	7 278	22.5%	17 827	55.2%	15 357	24.9%	(52.6%)
B	Misinga	KZN244	11 634	224	1.9%	3 215	27.6%	3 439	29.6%	9 632	25.5%	(66.6%)
B	Umvoti	KZN245	89 424	24 876	27.8%	19 788	22.1%	44 664	49.9%	39 208	23.1%	(49.5%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		307 584	55 310	18.0%	56 406	18.3%	111 716	36.3%	127 728	22.0%	(55.8%)
B	Newcastle	KZN252	701 055	150 064	21.4%	139 795	19.9%	289 859	41.3%	251 755	17.6%	(44.5%)
B	Emadlangeni	KZN253	21 426	2 222	10.4%	3 211	15.0%	5 433	25.4%	6 412	19.1%	(49.9%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	5 428	2 279	42.0%	1 495	27.5%	3 774	69.5%	-	-	-
	Total Amajuba		727 909	154 565	21.2%	144 501	19.9%	299 066	41.1%	258 167	17.6%	(44.0%)
B	eDumbe	KZN261	33 514	10 805	32.2%	8 282	24.7%	19 086	57.0%	20 499	28.8%	(59.6%)
B	uPhongolo	KZN262	44 543	10 890	24.4%	5 541	12.4%	16 431	36.9%	17 332	12.0%	(68.0%)
B	Abaqulusi	KZN263	289 520	62 519	21.6%	63 117	21.8%	125 636	43.4%	117 330	23.6%	(46.2%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	118 548	45 594	38.5%	31 865	26.9%	77 459	65.3%	65 290	71.6%	(51.2%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		486 125	129 808	26.7%	108 805	22.4%	238 613	49.1%	220 451	27.1%	(50.6%)
B	Umhlabuyalingana	KZN271	572	78	13.6%	81	14.2%	159	27.8%	-	-	-
B	Jozini	KZN272	8 980	1 770	19.7%	5 124	57.1%	6 894	76.8%	3 114	13.2%	64.6%
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	7	-	(100.0%)
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	67 217	25 731	38.3%	15 383	22.9%	41 114	61.2%	7 710	0.3%	99.5%
	Total Umkhanyakude		76 769	27 579	35.9%	20 588	26.8%	48 167	62.7%	10 830	2.3%	90.1%
B	Mfolozi	KZN281	1 650	257	15.6%	756	45.8%	1 013	61.4%	449	34.5%	68.5%
B	uMhlathuze	KZN282	1 524 917	400 252	26.2%	312 399	20.5%	712 651	46.7%	665 257	23.8%	(53.0%)
B	uMlalazi	KZN284	90 256	21 817	24.2%	20 530	22.7%	42 347	46.9%	36 918	19.4%	(44.4%)
B	Mthonjaneni	KZN285	35 302	8 112	23.0%	4 540	12.9%	12 652	35.8%	14 701	27.9%	(69.1%)
B	Nkandla	KZN286	17 524	-	-	174	1.0%	174	1.0%	863	0.7%	(79.9%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		1 669 649	430 438	25.8%	338 399	20.3%	768 836	46.0%	718 188	23.2%	(52.9%)
B	Mandeni	KZN291	47 420	12 077	25.5%	10 101	21.3%	22 178	46.8%	19 498	21.4%	(48.2%)
B	KwaDukuza	KZN292	1 159 251	243 426	21.0%	259 137	22.4%	502 563	43.4%	406 655	20.1%	(36.3%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		1 206 671	255 503	21.2%	269 238	22.3%	524 741	43.5%	426 154	20.1%	(36.8%)
B	Greater Kokstad	KZN433	150 994	36 031	23.9%	46 901	31.1%	82 932	54.9%	71 030	18.6%	(34.0%)
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	405	-	(100.0%)
B	Umzimkhulu	KZN435	3 600	979	27.2%	563	15.7%	1 543	42.8%	1 007	26.1%	(44.0%)
B	Dr Nkosazana Dlamini Zuma	KZN436	1 000	-	-	-	-	-	-	2 595	-	(100.0%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		155 594	37 010	23.8%	47 464	30.5%	84 475	54.3%	75 036	20.8%	(36.7%)
	Total Kwazulu-Natal		24 282 954	6 884 247	28.4%	6 365 942	26.2%	13 250 188	54.6%	12 555 704	22.4%	(49.3%)

LIMPOPO												
B	Greater Giyani	LIM331	51 955	5 624	10.8%	7 239	13.9%	12 862	24.8%	15 092	31.8%	(52.0%)
B	Greater Letaba	LIM332	38 598	8 159	21.1%	9 766	25.3%	17 925	46.4%	12 863	10.3%	(24.1%)
B	Greater Tzaneen	LIM333	628 353	52 188	8.3%	133 096	21.2%	185 284	29.5%	234 263	36.1%	(43.2%)
B	Ba-Phalaborwa	LIM334	155 354	25 921	16.7%	35 836	23.1%	61 757	39.8%	55 769	20.5%	(35.7%)
B	Maruleng	LIM335	1 000	128	12.8%	126	12.6%	253	25.3%	252	4.2%	(50.1%)
C	Mopani	DC33	2 544	131	5.2%	705	27.7%	836	32.9%	283	5.7%	149.4%
	Total Mopani		877 805	92 150	10.5%	186 768	21.3%	278 918	31.8%	318 521	31.4%	(41.4%)
B	Musina	LIM341	300 334	2 769	0.9%	15 639	5.2%	18 408	6.1%	34 327	24.6%	(54.4%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	403 458	55 433	13.7%	123 997	30.7%	179 430	44.5%	155 678	23.0%	(20.4%)
B	Collins Chabane	LIM345	26 117	4 430	17.0%	9 171	35.1%	13 602	52.1%	6 393	42.7%	43.5%
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		729 908	62 632	8.6%	148 807	20.4%	211 439	29.0%	196 397	23.9%	(24.2%)
B	Blouberg	LIM351	69 405	18 132	26.1%	23 648	34.1%	41 780	60.2%	27 682	20.4%	(14.6%)
B	Molemole	LIM353	23 933	6 210	25.9%	6 759	28.2%	12 969	54.2%	11 256	25.4%	(40.0%)
B	Polokwane	LIM354	1 068 056	331 308	31.0%	232 604	21.8%	563 911	52.8%	486 755	20.1%	(52.2%)
B	Lepelle-Nkumpi	LIM355	56 727	2 458	4.3%	3 591	6.3%	6 049	10.7%	5 144	(12.8%)	(30.2%)
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		1 218 120	358 107	29.4%	266 601	21.9%	624 708	51.3%	530 836	19.6%	(49.8%)
B	Thabazimbi	LIM361	114 228	22 709	19.9%	27 646	24.2%	50 355	44.1%	39 076	19.5%	(29.3%)
B	Lephalale	LIM362	189 302	44 539	23.5%	34 788	18.4%	79 328	41.9%	65 240	17.7%	(46.7%)
B	Bela Bela	LIM366	147 508	43 023	29.2%	30 566	20.7%	73 590	49.9%	63 922	19.7%	(52.2%)
B	Mogalakwena	LIM367	347 551	72 361	20.8%	78 936	22.7%	151 297	43.5%	134 223	22.1%	(41.2%)
B	Modimolle-Mookgopong	LIM368	237 615	52 657	22.2%	77 910	32.8%	130 566	54.9%	106 968	11.7%	(27.2%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		1 036 204	235 290	22.7%	249 846	24.1%	485 136	46.8%	409 429	17.8%	(39.0%)
B	Ephraim Mogale	LIM471	68 967	13 770	20.0%	13 455	19.5%	27 224	39.5%	27 452	26.1%	(51.0%)
B	Elias Mtsosaledi	LIM472	128 242	27 848	21.7%	34 877	27.2%	62 725	48.9%	45 517	16.0%	(23.4%)
B	Makhuduthamaga	LIM473	27 785	641	2.3%	1 503	5.4%	2 144	7.7%	9 984	119.2%	(84.9%)
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		224 994	42 258	18.8%	49 835	22.1%	92 093	40.9%	82 953	23.7%	(39.9%)
	Total Limpopo		4 087 031	790 437	19.3%	901 857	22.1%	1 692 295	41.4%	1 538 137	22.5%	(41.4%)
MPUMALANGA												
B	Albert Luthuli	MP301	126 218	34 463	27.3%	28 982	23.0%	63 446	50.3%	30 177	19.1%	(4.0%)
B	Mskaligwa	MP302	456 233	95 365	20.9%	76 946	16.9%	172 310	37.8%	199 634	28.4%	(61.5%)
B	Mkhondo	MP303	187 557	62 315	33.2%	49 490	26.4%	111 805	59.6%	80 340	18.2%	(38.4%)
B	Pitsofane	MP304	116 354	23 872	20.5%	24 264	20.9%	48 136	41.4%	35 998	14.9%	(32.6%)
B	Lekwa	MP305	496 063	182 695	36.8%	109 534	22.1%	292 229	58.9%	212 194	25.4%	(48.4%)
B	Dipaleseng	MP306	94 707	28 039	29.6%	19 278	20.4%	47 317	50.0%	36 425	17.1%	(47.1%)
B	Govan Mbeki	MP307	733 496	228 524	31.2%	170 291	23.2%	398 815	54.4%	350 478	23.9%	(51.4%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		2 210 628	655 273	29.6%	478 785	21.7%	1 134 058	51.3%	945 247	23.4%	(49.3%)
B	Victor Khanye	MP311	250 956	47 060	18.8%	51 634	20.6%	98 694	39.3%	84 750	15.0%	(39.1%)
B	Emalahleni (MP)	MP312	1 964 788	583 272	29.7%	208 886	10.6%	792 158	40.3%	696 651	16.3%	(70.0%)
B	Steve Tshwete	MP313	801 566	194 752	24.3%	173 935	21.7%	368 687	46.0%	329 665	22.5%	(47.2%)
B	Emakhazeni	MP314	68 618	26 276	38.3%	16 018	23.3%	42 294	61.6%	38 293	21.5%	(58.2%)
B	Thembisile Hani	MP315	21 492	5 973	27.8%	3 359	15.6%	9 332	43.4%	7 861	33.0%	(57.3%)
B	Dr J.S. Moroka	MP316	41 967	9 449	22.5%	14 931	35.6%	24 380	58.1%	17 145	16.8%	(12.9%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		3 149 388	866 782	27.5%	468 762	14.9%	1 335 544	42.4%	1 174 365	18.0%	(60.1%)
B	Thaba Chweu	MP321	212 816	70 696	33.2%	55 439	26.1%	126 135	59.3%	89 138	22.2%	(37.8%)
B	Nkomazi	MP324	209 800	46 930	22.4%	48 172	23.0%	95 102	45.3%	81 367	23.2%	(40.8%)
B	Bushbuckridge	MP325	14 005	18 759	133.9%	12 388	88.5%	31 147	222.4%	26 293	28.5%	(52.9%)
B	City of Mbombela	MP326	1 118 296	361 625	32.3%	274 873	24.6%	636 498	56.9%	507 887	17.0%	(45.9%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		1 554 918	498 010	32.0%	390 872	25.1%	888 882	57.2%	704 685	18.5%	(44.5%)
	Total Mpumalanga		6 914 934	2 020 065	29.2%	1 338 419	19.4%	3 358 484	48.6%	2 824 297	19.7%	(52.6%)

NORTH WEST												
B	Moretele	NW371	12 427	2 638	21.2%	3 955	31.8%	6 594	53.1%	5 857	10.8%	(32.5%)
B	Madibeng	NW372	647 055	116 752	18.0%	240 995	37.2%	357 747	55.3%	326 343	43.2%	(26.2%)
B	Rustenburg	NW373	2 037 927	624 218	30.6%	739 184	36.3%	1 363 402	66.9%	846 530	36.7%	(12.7%)
B	Kgellengrivier	NW374	52 837	17 772	33.6%	10 247	19.4%	28 018	53.0%	12 817	12.3%	(20.1%)
B	Moses Kotane	NW375	27 851	7 443	26.7%	7 570	27.2%	15 012	53.9%	16 538	58.1%	(54.2%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			2 778 097	768 823	27.7%	1 001 950	36.1%	1 770 773	63.7%	1 208 085	37.7%	(17.1%)
B	Ratlou	NW381	-	-	-	1	-	1	-	-	-	-
B	Tswaing	NW382	56 502	876	1.6%	13 903	24.6%	14 779	26.2%	631	(14.1%)	2102.6%
B	Mafikeng	NW383	85 936	16 129	18.8%	22 614	26.3%	38 743	45.1%	25 416	28.0%	(11.0%)
B	Ditsobolla	NW384	158 441	17 027	10.7%	481	0.3%	17 508	11.0%	965	(0.0%)	(50.1%)
B	Ramotshere Moiloa	NW385	86 930	9 277	10.7%	12 273	14.1%	21 551	24.8%	38 047	19.9%	(67.7%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			387 810	43 309	11.2%	49 272	12.7%	92 582	23.9%	65 059	6.8%	(24.3%)
B	Naledi (NW)	NW392	166 114	18 209	11.0%	16 523	9.9%	34 731	20.9%	39 710	19.6%	(58.4%)
B	Mamusa	NW393	34 911	15 191	43.5%	9 198	26.3%	24 388	69.9%	-	-	-
B	Greater Taung	NW394	28 297	5 361	18.9%	6 791	24.0%	12 152	42.9%	9 734	24.4%	(30.2%)
B	Lekwa-Teemane	NW396	62 102	14 913	24.0%	16 514	26.6%	31 427	50.6%	31 690	49.3%	(47.9%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mon			291 423	53 674	18.4%	49 026	16.8%	102 699	35.2%	81 134	24.6%	(39.6%)
B	City of Mafosana	NW403	1 503 969	164 441	10.9%	310 781	20.7%	475 222	31.6%	408 802	18.6%	(24.0%)
B	Maquassi Hills	NW404	75 421	20 298	26.9%	24 488	32.5%	44 786	59.4%	40 779	257.0%	(40.0%)
B	J B Marks	NW405	780 940	177 361	22.7%	163 742	21.0%	341 103	43.7%	321 488	18.8%	(49.1%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			2 360 329	362 100	15.3%	499 011	21.1%	861 111	36.5%	771 069	19.9%	(35.3%)
Total North West			5 817 659	1 227 906	21.1%	1 599 259	27.5%	2 827 165	48.6%	2 125 348	27.2%	(24.8%)
NORTHERN CAPE												
B	Joe Morolong	NC451	23 690	3 034	12.8%	1 350	5.7%	4 384	18.5%	7 648	15.9%	(82.3%)
B	Ga-Segonyana	NC452	112 501	33 607	29.9%	29 645	26.4%	63 253	56.2%	60 099	25.6%	(50.7%)
B	Gamagara	NC453	176 911	43 659	24.7%	39 700	22.4%	83 360	47.1%	77 165	12.8%	(48.6%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			313 101	80 301	25.6%	70 696	22.6%	150 996	48.2%	144 912	17.9%	(51.2%)
B	Richtersveld	NC061	25 115	173	0.7%	3 387	13.5%	3 560	14.2%	7 684	10.7%	(57.0%)
B	Nama Khoi	NC062	141 270	38 253	27.1%	24 167	17.1%	62 420	44.2%	52 280	19.8%	(53.8%)
B	Kamiesberg	NC064	20 906	662	3.2%	601	2.9%	1 263	6.0%	3 168	10.0%	(81.0%)
B	Hantam	NC065	31 520	7 232	22.9%	6 834	21.7%	14 066	44.6%	11 034	13.6%	(38.1%)
B	Karoo Hoogland	NC066	15 176	4 762	31.4%	2 756	18.2%	7 517	49.5%	5 840	21.5%	(52.8%)
B	Khai-Ma	NC067	13 737	4 007	29.2%	3 215	23.4%	7 222	52.6%	5 779	14.9%	(44.4%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
Total Namakwa			247 724	55 089	22.2%	40 960	16.5%	96 048	38.8%	85 987	16.6%	(52.4%)
B	Ubuntu	NC071	30 342	7 762	25.6%	3 691	12.2%	11 453	37.7%	11 943	24.2%	(69.1%)
B	Umsobomvu	NC072	53 884	8 104	15.0%	11 605	21.5%	19 709	36.6%	15 500	23.8%	(25.1%)
B	Emthanjeni	NC073	104 961	68 824	65.6%	58 710	55.9%	127 534	121.5%	54 210	26.4%	8.3%
B	Kareeberg	NC074	19 213	5 386	28.0%	4 392	22.9%	9 778	50.9%	7 104	17.9%	(38.2%)
B	Renosterberg	NC075	20 955	3 694	17.6%	387	1.8%	4 081	19.5%	7 059	20.8%	(94.5%)
B	Thembelihle	NC076	15 373	2 275	14.8%	516	3.4%	2 791	18.2%	1 532	2.7%	(66.3%)
B	Siyathemba	NC077	35 296	1 651	4.7%	3 567	10.1%	5 218	14.8%	5 749	14.0%	(38.0%)
B	Siyancuma	NC078	74 893	8 622	11.5%	20 743	27.7%	29 364	39.2%	25 231	22.0%	(17.8%)
C	Pitxley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
Total Pitxley ka Seme (NC)			354 917	106 317	30.0%	103 611	29.2%	209 928	59.1%	128 330	22.1%	(19.3%)
B	Ikali Garib	NC082	68 391	2 372	3.5%	3 968	5.8%	6 340	9.3%	4 356	1.9%	(8.9%)
B	Ikheis	NC084	1 502	378	25.2%	98	6.5%	476	31.7%	1 556	38.1%	(93.7%)
B	Tsantsabane	NC085	50 618	15 197	30.0%	14 076	27.8%	29 273	57.8%	22 377	14.7%	(37.1%)
B	Kgatelopele	NC086	33 865	5 504	16.3%	253	0.7%	5 757	17.0%	5 693	15.6%	(95.6%)
B	Dawid Kruiper	NC087	292 960	89 978	30.7%	57 835	19.7%	147 813	50.5%	137 145	23.1%	(57.8%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			447 337	113 429	25.4%	76 229	17.0%	189 658	42.4%	171 126	17.0%	(55.5%)
B	Sol Plaatje	NC091	857 928	227 518	26.5%	192 470	22.4%	419 988	49.0%	338 057	21.7%	(43.1%)
B	Dikgatlong	NC092	34 401	15 787	45.9%	5 383	15.6%	21 170	61.5%	23 307	33.3%	(76.9%)
B	Magareng	NC093	32 051	5 842	18.2%	9 851	30.7%	15 693	49.0%	9 153	6.9%	7.6%
B	Phokwane	NC094	174 146	30 566	17.6%	13 732	7.9%	44 297	25.4%	141 859	15.6%	(90.3%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			1 098 526	279 712	25.5%	221 436	20.2%	501 148	45.6%	512 376	21.0%	(56.8%)
Total Northern Cape			2 461 605	634 847	25.8%	512 931	20.8%	1 147 778	46.6%	1 042 731	19.5%	(50.8%)

WESTERN CAPE												
A	Cape Town	CPT	13 547 693	3 447 434	25.4%	3 121 537	23.0%	6 568 971	48.5%	5 656 466	22.9%	(44.8%)
	Total Metros		13 547 693	3 447 434	25.4%	3 121 537	23.0%	6 568 971	48.5%	5 656 466	22.9%	(44.8%)
B	Matzikama	WC011	132 112	31 602	23.9%	31 378	23.8%	62 980	47.7%	57 269	17.5%	(45.2%)
B	Cederberg	WC012	115 951	30 541	26.3%	18 105	15.6%	48 646	42.0%	41 960	20.2%	(56.9%)
B	Bergrivier	WC013	135 298	31 622	23.4%	31 449	23.2%	63 070	46.6%	56 470	23.7%	(44.3%)
B	Saldanha Bay	WC014	397 851	98 442	24.7%	86 699	21.8%	185 141	46.5%	150 697	19.9%	(42.5%)
B	Swartland	WC015	347 565	81 131	23.3%	80 617	23.2%	161 747	46.5%	130 104	20.9%	(38.0%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		1 128 776	273 338	24.2%	248 247	22.0%	521 585	46.2%	436 500	20.4%	(43.1%)
B	Witzenberg	WC022	327 833	69 533	21.2%	59 059	18.0%	128 592	39.2%	107 237	18.3%	(44.9%)
B	Drakenstein	WC023	1 210 061	323 678	26.7%	289 347	23.9%	613 025	50.7%	533 867	24.8%	(45.8%)
B	Stellenbosch	WC024	610 888	140 775	23.0%	131 905	21.6%	272 681	44.6%	220 647	20.6%	(40.2%)
B	Breede Valley	WC025	462 271	106 185	23.0%	94 297	20.4%	200 482	43.4%	165 532	20.7%	(43.0%)
B	Langeberg	WC026	472 900	117 211	24.8%	101 950	21.6%	219 161	46.3%	189 362	22.4%	(46.2%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		3 083 953	757 382	24.6%	676 559	21.9%	1 433 942	46.5%	1 216 645	22.3%	(44.4%)
B	Theewaterskloof	WC031	113 986	25 353	22.2%	24 100	21.1%	49 453	43.4%	44 618	22.6%	(46.0%)
B	Overstrand	WC032	442 180	101 395	22.9%	98 911	22.4%	200 306	45.3%	171 200	24.7%	(42.2%)
B	Cape Agulhas	WC033	126 436	29 537	23.4%	31 769	25.1%	61 305	48.5%	51 891	25.4%	(38.8%)
B	Swellendam	WC034	100 620	22 712	22.6%	22 224	22.1%	44 936	44.7%	37 820	22.1%	(41.2%)
C	Overberg	DC3	400	-	-	-	-	-	-	-	-	-
	Total Overberg		783 623	178 997	22.8%	177 003	22.6%	356 001	45.4%	305 529	24.1%	(42.1%)
B	Kannaland	WC041	59 169	6 643	11.2%	5 655	9.6%	12 298	20.8%	24 550	18.5%	(77.0%)
B	Hessequa	WC042	182 844	34 506	18.9%	42 820	23.4%	77 326	42.3%	70 218	19.4%	(39.0%)
B	Mossel Bay	WC043	489 695	115 649	23.6%	104 364	21.3%	220 014	44.9%	188 366	20.5%	(44.6%)
B	George	WC044	790 207	178 330	22.6%	171 539	21.7%	349 868	44.3%	299 419	22.3%	(42.7%)
B	Oudshoorn	WC045	242 451	60 787	25.1%	52 133	21.5%	112 920	46.6%	94 814	21.3%	(45.0%)
B	Bitou	WC047	200 659	52 369	26.1%	46 878	23.4%	99 247	49.5%	82 017	22.1%	(42.8%)
B	Knysna	WC048	289 388	67 034	23.2%	64 779	22.4%	131 813	45.5%	134 620	20.9%	(51.9%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		2 254 414	515 318	22.9%	488 167	21.7%	1 003 485	44.5%	894 005	21.2%	(45.4%)
B	Laingsburg	WC051	11 293	3 169	28.1%	3 347	29.6%	6 516	57.7%	4 831	27.7%	(30.7%)
B	Prince Albert	WC052	17 895	5 544	31.0%	3 663	20.5%	9 207	51.4%	7 940	22.8%	(53.9%)
B	Beaufort West	WC053	104 671	21 627	20.7%	18 871	18.0%	40 497	38.7%	25 617	19.5%	(26.3%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		133 859	30 340	22.7%	25 880	19.3%	56 220	42.0%	38 388	20.6%	(32.6%)
	Total Western Cape		20 932 318	5 202 809	24.9%	4 737 394	22.6%	9 940 203	47.5%	8 547 533	22.5%	(44.6%)
	Total National		136 423 192	36 467 306	26.7%	31 630 355	23.2%	68 097 662	49.9%	58 268 737	20.6%	(45.7%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2021

Water management		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure		Total Expenditure as % of Main app
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	725 390	196 112	27.0%	213 922	29.5%	410 034	56.5%	330 184	19.7%	(35.2%)
A	Nelson Mandela Bay	NMA	968 233	85 083	8.8%	182 346	18.8%	267 429	27.6%	-	-	-
	Total Metros		1 693 623	281 195	16.6%	396 268	23.4%	677 463	40.0%	330 184	19.7%	20.0%
B	Dr Beyers Naude	EC101	56 304	5 925	10.5%	21 713	38.6%	27 638	49.1%	11 588	13.0%	87.4%
B	Blue Crane Route	EC102	28 508	6 647	23.3%	7 274	25.5%	13 921	48.8%	12 582	37.4%	(42.2%)
B	Makana	EC104	36 824	4 972	13.5%	1 031	2.8%	6 003	16.3%	13 111	23.3%	(92.1%)
B	Ndlambe	EC105	58 803	9 617	16.4%	11 208	19.1%	20 825	35.4%	15 464	23.1%	(27.5%)
B	Sundays River Valley	EC106	28 427	4 528	15.9%	5 034	17.7%	9 562	33.6%	7 882	8.8%	(36.1%)
B	Kouga	EC108	86 287	12 057	14.0%	33 691	39.0%	45 748	53.0%	20 767	9.6%	62.2%
B	Kou-Kamma	EC109	28 421	2 432	8.6%	2 825	9.9%	5 257	18.5%	5 010	8.3%	(43.6%)
C	Sarah Baartman	DC10	3 573	215	6.0%	292	8.2%	508	14.2%	722	12.5%	(59.5%)
	Total Sarah Baartman		327 147	46 394	14.2%	83 067	25.4%	129 462	39.6%	87 126	15.7%	(4.7%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	696 838	73 513	10.5%	83 523	12.0%	157 036	22.5%	183 836	13.6%	(54.6%)
	Total Amathole		696 838	73 513	10.5%	83 523	12.0%	157 036	22.5%	183 836	13.6%	(54.6%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	684 950	63 449	9.3%	98 336	14.4%	161 784	23.6%	164 577	20.8%	(40.2%)
	Total Chris Hani		684 950	63 449	9.3%	98 336	14.4%	161 784	23.6%	164 577	20.8%	(40.2%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	310 752	32 325	10.4%	41 507	13.4%	73 833	23.8%	85 499	23.1%	(51.5%)
	Total Joe Gqabi		310 752	32 325	10.4%	41 507	13.4%	73 833	23.8%	85 499	23.1%	(51.5%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	712 753	79 892	11.2%	102 164	14.3%	182 057	25.5%	253 622	19.8%	(59.7%)
	Total O .R. Tambo		712 753	79 892	11.2%	102 164	14.3%	182 057	25.5%	253 622	19.8%	(59.7%)
B	Mataielele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-
B	Nlabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	275 423	36 529	13.3%	67 867	24.6%	104 396	37.9%	92 049	21.0%	(26.3%)
	Total Alfred Nzo		275 423	36 529	13.3%	67 867	24.6%	104 396	37.9%	92 049	21.0%	(26.3%)
	Total Eastern Cape		4 701 485	613 298	13.0%	872 733	18.6%	1 486 030	31.6%	1 196 892	18.6%	(27.1%)

FREE STATE												
A	Mangaung	MAN	1 562 155	303 674	19.4%	481 376	30.8%	785 050	50.3%	994 841	33.0%	(51.6%)
Total Metros			1 562 155	303 674	19.4%	481 376	30.8%	785 050	50.3%	994 841	33.0%	(51.6%)
B	Letsemeng	FS161	3 489	1 258	36.1%	2 486	71.3%	3 744	107.3%	591	4.2%	320.4%
B	Kopanong	FS162	63 952	10 104	15.8%	99 079	154.9%	109 183	170.7%	634	0.0%	15533.8%
B	Mohokare	FS163	20 614	3 713	18.0%	5 840	28.3%	9 554	46.3%	8 534	13.4%	(31.6%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			88 055	15 076	17.1%	107 405	122.0%	122 481	139.1%	9 759	3.2%	1000.5%
B	Masilonyana	FS181	90 451	11	0.0%	157	0.2%	167	0.2%	735	1.5%	(78.7%)
B	Tokologo	FS182	12 393	2 581	20.8%	1 865	15.1%	4 447	35.9%	3 593	9.0%	(48.1%)
B	Tswelopele	FS183	14 898	2 155	14.5%	4 110	27.6%	6 264	42.0%	5 502	29.4%	(25.3%)
B	Matjhabeng	FS184	906 017	19 840	2.2%	76 555	8.4%	96 395	10.6%	138 154	13.5%	(44.6%)
B	Nala	FS185	69 739	6 764	9.7%	20 690	29.7%	27 454	39.4%	29 627	21.4%	(30.2%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			1 093 498	31 350	2.9%	103 378	9.5%	134 728	12.3%	177 612	13.7%	(41.8%)
B	Setsole	FS191	54 601	10 493	19.2%	13 749	25.2%	24 242	44.4%	20 156	14.1%	(31.8%)
B	Dihlabeng	FS192	37 120	22 264	60.0%	7 936	21.4%	30 200	81.4%	14 455	22.8%	(45.1%)
B	Nketoana	FS193	26 440	15 015	56.8%	9 907	37.5%	24 922	94.3%	20 503	12.4%	(51.7%)
B	Maluti-a-Phofung	FS194	60 019	14 995	25.0%	15 685	26.1%	30 680	51.1%	76 231	16.2%	(79.4%)
B	Phumelela	FS195	18 907	1 827	9.7%	5 803	30.7%	7 630	40.4%	3 332	9.7%	74.1%
B	Mantsoa	FS196	35 376	4 443	12.6%	2 751	7.8%	7 195	20.3%	181	0.5%	1418.8%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			232 463	69 038	29.7%	55 831	24.0%	124 868	53.7%	134 859	13.4%	(58.6%)
B	Moghaka	FS201	108 496	7 320	6.7%	13 408	12.4%	20 728	19.1%	21 166	12.1%	(36.7%)
B	Ngwathe	FS203	66 293	3 669	5.5%	7 289	11.0%	10 959	16.5%	18 964	24.8%	(61.6%)
B	Metsimaholo	FS204	381 706	63 686	16.7%	82 716	21.7%	146 402	38.4%	150 075	25.2%	(44.9%)
B	Mafube	FS205	26 249	4 051	15.4%	5 920	22.6%	9 970	38.0%	23 023	32.3%	(74.3%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			582 744	78 726	13.5%	109 334	18.8%	188 059	32.3%	213 228	23.6%	(48.7%)
Total Free State			3 558 915	497 863	14.0%	857 324	24.1%	1 355 187	38.1%	1 530 300	23.1%	(44.0%)
GAUTENG												
A	City of Ekurhuleni	EKU	6 468 323	1 155 342	17.9%	1 913 605	29.6%	3 068 946	47.4%	2 941 145	19.4%	(34.9%)
A	City of Johannesburg	JHB	8 118 190	1 882 916	23.2%	2 006 814	24.7%	3 889 730	47.9%	3 724 060	26.3%	(46.1%)
A	City of Tshwane	TSH	4 273 872	756 672	17.7%	1 141 091	26.7%	1 897 763	44.4%	1 863 544	25.7%	(38.8%)
Total Metros			18 860 385	3 794 929	20.1%	5 061 510	26.8%	8 856 439	47.0%	8 528 749	23.5%	(40.7%)
B	Emfuleni	GT421	1 248 486	2 931 065	234.8%	825 945	66.2%	3 757 010	300.9%	295 632	8.6%	179.4%
B	Midvaal	GT422	229 201	31 365	13.7%	61 823	27.0%	93 189	40.7%	133 055	21.2%	(53.5%)
B	Lesedi	GT423	142 602	19 406	13.6%	29 486	20.7%	48 892	34.3%	44 961	23.2%	(34.4%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			1 620 289	2 981 836	184.0%	917 254	56.6%	3 899 090	240.6%	473 649	11.5%	93.7%
B	Mogale City	GT481	566 006	144 906	25.6%	176 202	31.1%	321 107	56.7%	232 851	20.3%	(24.3%)
B	Merafong City	GT484	451 789	38 859	8.6%	36 128	8.0%	74 987	16.6%	715 535	8.2%	(95.0%)
B	Rand West City	GT485	386 979	70 389	18.2%	79 615	20.6%	150 004	38.8%	73 607	6.6%	8.2%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			1 404 773	254 154	18.1%	291 945	20.8%	546 099	38.9%	1 021 994	12.7%	(71.4%)
Total Gauteng			21 885 447	7 030 919	32.1%	6 270 709	28.7%	13 301 628	60.8%	10 024 391	22.0%	(37.4%)

KWAZULU-NATAL												
A	eThekweni	ETH	6 712 278	1 962 410	29.2%	1 730 921	25.8%	3 693 331	55.0%	2 485 860	25.3%	(30.4%)
	Total Metros		6 712 278	1 962 410	29.2%	1 730 921	25.8%	3 693 331	55.0%	2 485 860	25.3%	(30.4%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	522 099	124 274	23.8%	151 963	29.1%	276 236	52.9%	228 544	17.8%	(33.5%)
	Total Ugu		522 099	124 274	23.8%	151 963	29.1%	276 236	52.9%	228 544	17.8%	(33.5%)
B	uMshwathi	KZN221	320	35	11.0%	-	-	35	11.0%	190	51.9%	(100.0%)
B	uMgeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofoana	KZN223	-	-	-	-	-	-	-	109	-	(100.0%)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	951 474	275 148	28.9%	771 789	81.1%	1 046 937	110.0%	1 672 629	27.2%	(53.9%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	433 712	70 785	16.3%	108 996	25.1%	179 781	41.5%	183 303	26.8%	(40.5%)
	Total uMgungundlovu		1 385 506	345 967	25.0%	880 786	63.6%	1 226 753	88.5%	1 856 231	27.1%	(52.5%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	459 038	94 244	20.5%	138 678	30.2%	232 921	50.7%	138 824	17.6%	(0.1%)
	Total Uthukela		459 038	94 244	20.5%	138 678	30.2%	232 921	50.7%	138 824	17.6%	(0.1%)
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	337 924	82 555	24.4%	130 842	38.7%	213 397	63.1%	163 514	29.0%	(20.0%)
	Total Umzinyathi		337 924	82 555	24.4%	130 842	38.7%	213 397	63.1%	163 514	29.0%	(20.0%)
B	Newcastle	KZN252	615 329	87 091	14.2%	80 046	13.0%	167 137	27.2%	134 626	11.5%	(40.5%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	86 064	11 294	13.1%	17 592	20.4%	28 886	33.6%	13 867	3.6%	26.9%
	Total Amajuba		701 393	98 386	14.0%	97 637	13.9%	196 023	27.9%	148 493	9.8%	(34.2%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	35 350	14 404	40.7%	12 718	36.0%	27 123	76.7%	16 002	28.7%	(20.5%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	33	-	33	-	66	-	66	0.0%	(50.0%)
C	Zululand	DC26	350 523	105 671	30.1%	130 669	37.3%	236 340	67.4%	181 117	45.9%	(27.9%)
	Total Zululand		385 873	120 108	31.1%	143 421	37.2%	263 529	68.3%	197 186	34.8%	(27.3%)
B	Umlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	0	-	0	-	2 937	8887.1%	(100.0%)
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	230 135	14 241	6.2%	13 738	6.0%	27 978	12.2%	115 688	35.4%	(88.1%)
	Total Umkhanyakude		230 135	14 241	6.2%	13 738	6.0%	27 978	12.2%	118 625	35.8%	(88.4%)
B	Mfolozi	KZN281	2	-	-	18	900.5%	18	900.5%	-	-	-
B	uMhlathuze	KZN282	520 165	195 866	37.7%	272 190	52.3%	468 056	90.0%	215 122	26.7%	26.5%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	50	-	51	-	101	-	99	-	(48.2%)
B	Nkandla	KZN286	600	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	514 832	137 221	26.7%	163 457	31.7%	300 678	58.4%	342 134	47.7%	(52.2%)
	Total King Cetshwayo		1 035 599	333 136	32.2%	435 716	42.1%	768 852	74.2%	557 355	37.1%	(21.8%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	503 083	37 268	7.4%	48 054	9.6%	85 322	17.0%	204 062	26.1%	(76.5%)
	Total iLembe		503 083	37 268	7.4%	48 054	9.6%	85 322	17.0%	204 062	26.1%	(76.5%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	200	27	13.6%	41	20.5%	68	34.1%	57	3.6%	(27.8%)
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	151 849	46 274	30.5%	69 416	45.7%	115 690	76.2%	83 694	31.8%	(17.1%)
	Total Harry Gwala		152 049	46 301	30.5%	69 457	45.7%	115 759	76.1%	83 751	31.8%	(17.1%)
	Total Kwazulu-Natal		12 424 976	3 258 890	26.2%	3 841 212	30.9%	7 100 102	57.1%	6 182 445	25.6%	(37.9%)

LIMPOPO											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	33	-	(2 143)	-	(2 110)	-	3 192	(167.1%)
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	709	-	-	-	709	-	-	-
B	Maruleng	LIM335	-	-	-	1 263	-	1 263	-	913	38.4%
C	Mopani	DC33	1 035 231	104 765	10.1%	120 055	11.6%	224 820	21.7%	396 308	34.2%
	Total Mopani		1 035 231	105 506	10.2%	119 176	11.5%	224 682	21.7%	400 414	34.7%
B	Musina	LIM341	-	23	-	51	-	73	-	126	8.7%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	100	21	20.7%	22	22.0%	43	42.7%	33	21.0%
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	669 516	105 718	15.8%	173 258	25.9%	278 976	41.7%	310 603	19.2%
	Total Vhembe		669 516	105 761	15.8%	173 331	25.9%	279 092	41.7%	310 762	19.2%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	8 084	1 644	20.3%	1 701	21.0%	3 345	41.4%	2 889	19.1%
B	Polokwane	LIM354	493 915	97 516	19.7%	69 206	14.0%	166 722	33.8%	226 111	22.7%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	277 083	51 807	18.7%	67 512	24.4%	119 319	43.1%	151 202	30.1%
	Total Capricorn		277 083	51 807	18.7%	67 512	24.4%	119 319	43.1%	151 202	30.1%
B	Thabazimbi	LIM361	58 104	6 431	11.1%	13 424	23.1%	19 855	34.2%	17 137	21.5%
B	Lephalale	LIM362	83 957	11 411	13.6%	27 842	33.2%	39 253	46.8%	23 446	15.1%
B	Bela Bela	LIM366	20 925	4 048	19.3%	10 098	48.3%	14 146	67.6%	11 896	38.6%
B	Mogalakwena	LIM367	168 925	18 934	11.2%	33 631	19.9%	52 565	31.1%	85 351	48.3%
B	Modimolle-Mookgopong	LIM368	54 614	10 856	19.9%	12 218	22.4%	23 074	42.2%	14 745	12.2%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-
	Total Waterberg		386 525	51 680	13.4%	97 212	25.2%	148 892	38.5%	152 575	30.1%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-
B	Elias Mtsosaledi	LIM472	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	530 525	87 243	16.4%	130 808	24.7%	218 051	41.1%	302 204	40.1%
	Total Sekhukhune		530 525	87 243	16.4%	130 808	24.7%	218 051	41.1%	302 204	40.1%
	Total Limpopo		3 400 980	501 157	14.7%	658 946	19.4%	1 160 104	34.1%	1 546 156	28.6%
MPUMALANGA											
B	Albert Luthuli	MP301	95 923	20 705	21.6%	29 780	31.0%	50 485	52.6%	32 008	17.9%
B	Mskaligwa	MP302	135 182	7 534	5.6%	21 272	15.7%	28 806	21.3%	79 260	71.0%
B	Mkhondo	MP303	124 780	14 760	11.8%	22 566	18.1%	37 326	29.9%	27 193	17.1%
B	Pitsofhele Mphahlele (MP)	MP304	74 722	11 276	15.1%	14 549	19.5%	25 825	34.6%	17 733	15.4%
B	Lekwa	MP305	124 540	15 582	12.5%	20 130	16.2%	35 712	28.7%	79 968	11.0%
B	Dipaleseng	MP306	9 645	1 886	19.6%	1 416	14.7%	3 302	34.2%	3 601	15.8%
B	Govan Mbeki	MP307	410 265	137 231	33.4%	96 306	23.5%	233 536	56.9%	193 460	24.9%
C	Gert Sibande	DC30	15 083	3 236	21.5%	3 277	21.7%	6 513	43.2%	6 060	19.3%
	Total Gert Sibande		990 140	212 210	21.4%	209 296	21.1%	421 506	42.6%	439 283	25.4%
B	Victor Khanye	MP311	137 505	19 887	14.5%	29 440	21.4%	49 327	35.9%	40 481	20.1%
B	Emalahleni (MP)	MP312	472 227	62 303	13.2%	78 805	16.7%	141 107	29.9%	137 306	25.2%
B	Steve Tshwete	MP313	136 555	22 507	16.5%	28 838	21.1%	51 344	37.6%	43 054	22.1%
B	Emakhazeni	MP314	17 979	3 965	22.1%	2 432	13.5%	6 397	35.6%	10 712	46.2%
B	Thembisile Hani	MP315	194 903	59 719	30.6%	65 832	33.8%	125 551	64.4%	136 173	24.3%
B	Dr J.S. Moroka	MP316	85 444	4 535	5.3%	27 031	31.6%	31 566	36.9%	25 878	27.1%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-
	Total Nkangala		1 044 614	172 915	16.6%	232 378	22.2%	405 293	38.8%	393 604	24.3%
B	Thaba Chweu	MP321	37 956	7 348	19.4%	9 705	25.6%	17 053	44.9%	18 295	32.8%
B	Nkomazi	MP324	167 432	40 594	24.2%	55 127	32.9%	95 722	57.2%	90 393	30.1%
B	Bushbuckridge	MP325	188 506	24 640	13.1%	56 311	29.9%	80 951	42.9%	77 599	38.0%
B	City of Mbombela	MP326	336 891	63 006	18.7%	99 169	29.4%	162 175	48.1%	137 701	25.2%
C	Ehlanzeni	DC32	2 744	578	21.1%	1 276	46.5%	1 854	67.6%	1 125	23.6%
	Total Ehlanzeni		733 529	136 166	18.6%	221 588	30.2%	357 754	48.8%	325 112	29.2%
	Total Mpumalanga		2 768 283	521 291	18.8%	663 261	24.0%	1 184 552	42.8%	1 158 000	26.0%

NORTH WEST												
B	Moretele	NW371	133 994	7 222	5.4%	22 269	16.6%	29 490	22.0%	29 622	10.0%	(24.8%)
B	Madibeng	NW372	239 236	42 044	17.6%	72 440	30.3%	114 484	47.9%	113 513	42.2%	(36.2%)
B	Rustenburg	NW373	1 077 816	103 263	9.6%	152 211	14.1%	255 474	23.7%	208 247	12.7%	(26.9%)
B	Kgellengrivier	NW374	16 365	5 346	32.7%	(606)	(3.7%)	4 741	29.0%	3 290	0.0%	(118.4%)
B	Moses Kotane	NW375	252 826	33 795	13.4%	84 246	33.3%	118 041	46.7%	70 462	20.5%	19.6%
C	Bojanala Platinum	DC37	920	0	0.0%	102	11.1%	102	11.1%	13	64.1%	696.2%
	Total Bojanala Platinum		1 721 156	191 671	11.1%	330 662	19.2%	522 332	30.3%	425 148	18.0%	(22.2%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	8 420	566	6.7%	1 016	12.1%	1 582	18.8%	2 777	18.7%	(63.4%)
B	Mafikeng	NW383	138 362	21 629	15.6%	28 095	20.3%	49 723	35.9%	44 231	30.7%	(36.5%)
B	Ditsobolla	NW384	17 238	18 882	109.5%	20 087	116.5%	38 969	226.1%	29 752	106.8%	(32.5%)
B	Ramotshere Moiloa	NW385	7 920	2 334	29.5%	2 279	28.8%	4 613	58.2%	4 448	22.5%	(48.8%)
C	Ngaka Modiri Molema	DC38	273 490	69 993	25.6%	178 327	65.2%	248 320	90.8%	118 580	40.7%	50.4%
	Total Ngaka Modiri Molema		445 430	113 404	25.5%	229 803	51.6%	343 208	77.1%	199 788	39.8%	15.0%
B	Naledi (NW)	NW392	19 122	1 242	6.5%	2 424	12.7%	3 666	19.2%	2 971	5.7%	(18.4%)
B	Mamusa	NW393	7 839	2 075	26.5%	2 197	28.0%	4 271	54.5%	-	-	-
B	Greater Taung	NW394	11 171	944	8.4%	1 775	15.9%	2 718	24.3%	3 441	30.6%	(48.4%)
B	Lekwa-Teemane	NW396	13 595	1 385	10.2%	9 995	73.5%	11 379	83.7%	15 481	78.5%	(35.4%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	168 962	7 248	4.3%	45 932	27.2%	53 180	31.5%	34 638	11.0%	32.6%
	Total Dr Ruth Segomotsi Mon		220 689	12 893	5.8%	62 322	28.2%	75 215	34.1%	56 531	17.5%	10.2%
B	City of Mafosana	NW403	678 794	51 044	7.5%	82 566	12.2%	133 610	19.7%	187 811	16.6%	(56.0%)
B	Maquass Hills	NW404	168 938	10 023	5.9%	16 076	9.5%	26 099	15.4%	27 590	125.3%	(41.7%)
B	J B Marks	NW405	120 057	11 257	9.4%	16 646	13.9%	27 902	23.2%	3 983	1.9%	317.9%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		967 789	72 324	7.5%	115 287	11.9%	187 611	19.4%	219 385	16.4%	(47.4%)
	Total North West		3 355 064	390 292	11.6%	738 074	22.0%	1 128 366	33.6%	900 851	20.1%	(18.1%)
NORTHERN CAPE												
B	Joe Morolong	NC451	63 103	5 868	9.3%	10 714	17.0%	16 583	26.3%	18 806	17.0%	(43.0%)
B	Ga-Segonyana	NC452	36 498	7 593	20.8%	6 590	18.1%	14 183	38.9%	14 582	12.7%	(54.8%)
B	Gamagara	NC453	41 938	7 367	17.6%	9 999	23.8%	17 365	41.4%	12 058	22.8%	(17.1%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		141 538	20 828	14.7%	27 303	19.3%	48 132	34.0%	45 445	17.5%	(39.9%)
B	Richtersveld	NC061	5 116	233	4.5%	887	17.3%	1 119	21.9%	1 317	13.5%	(32.7%)
B	Nama Khoi	NC062	58 950	1 598	2.7%	21 081	35.8%	22 679	38.5%	11 113	12.5%	89.7%
B	Kamiesberg	NC064	4 663	740	15.9%	732	15.7%	1 473	31.6%	2 110	25.9%	(65.3%)
B	Hantam	NC065	13 524	1 692	12.5%	2 516	18.6%	4 209	31.1%	3 394	15.1%	(25.9%)
B	Karoo Hoogland	NC066	6 937	223	3.2%	340	4.9%	562	8.1%	776	6.9%	(56.2%)
B	Khai-Ma	NC067	14 087	1 881	13.4%	2 730	19.4%	4 611	32.7%	4 468	18.8%	(38.9%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		103 276	6 367	6.2%	28 287	27.4%	34 653	33.6%	23 178	14.3%	22.0%
B	Ubuntu	NC071	5 845	1 079	18.5%	1 395	23.9%	2 474	42.3%	2 369	18.0%	(41.1%)
B	Umsobomvu	NC072	34 143	2 085	6.1%	3 297	9.7%	5 383	15.8%	5 065	8.3%	(34.9%)
B	Emthanjeni	NC073	15 870	2 520	15.9%	3 244	20.4%	5 764	36.3%	4 499	9.7%	(27.9%)
B	Kareeberg	NC074	3 309	299	9.0%	706	21.3%	1 006	30.4%	999	17.3%	(29.3%)
B	Renosterberg	NC075	8 642	505	5.8%	434	5.0%	939	10.9%	793	5.7%	(45.3%)
B	Thembelihle	NC076	10 922	2 220	20.3%	2 318	21.2%	4 538	41.5%	2 449	12.9%	(5.3%)
B	Siyathemba	NC077	14 356	2 385	16.6%	3 069	21.4%	5 453	38.0%	7 376	29.9%	(58.4%)
B	Siyancuma	NC078	12 554	1 768	14.1%	1 804	14.4%	3 572	28.5%	4 163	21.8%	(56.7%)
C	Pitxley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
	Total Pitxley ka Seme (NC)		105 641	12 863	12.2%	16 266	15.4%	29 129	27.6%	27 713	13.9%	(41.3%)
B	!Kali Garib	NC082	26 944	5 812	21.6%	6 994	26.0%	12 806	47.5%	8 576	15.6%	(18.4%)
B	!Kheis	NC084	8 450	1 375	16.3%	1 381	16.3%	2 756	32.6%	3 007	17.6%	(54.1%)
B	Tsantsabane	NC085	25 826	4 179	16.2%	7 623	29.5%	11 802	45.7%	6 888	14.8%	10.7%
B	Kgatelopele	NC086	7 457	970	13.0%	649	8.7%	1 618	21.7%	511	1.3%	26.9%
B	Dawid Kruijper	NC087	64 815	8 419	13.0%	11 994	18.5%	20 414	31.5%	43 415	29.3%	(72.4%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		133 492	20 755	15.5%	28 641	21.5%	49 396	37.0%	62 397	19.9%	(54.1%)
B	Sol Plaatje	NC091	296 663	54 419	18.3%	58 211	19.6%	112 631	38.0%	77 073	15.1%	(24.5%)
B	Dikgatlong	NC092	42 051	5 750	13.7%	2 820	6.7%	8 570	20.4%	10 388	19.7%	(72.9%)
B	Magareng	NC093	11 484	2 210	19.2%	6 778	59.0%	8 987	78.3%	2 739	13.2%	147.5%
B	Phokwane	NC094	92 615	14 827	16.0%	1 642	1.8%	16 469	17.8%	148 826	119.1%	(98.9%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		442 814	77 206	17.4%	69 451	15.7%	146 657	33.1%	239 025	35.8%	(70.9%)
	Total Northern Cape		926 761	138 018	14.9%	169 949	18.3%	307 967	33.2%	397 759	25.4%	(57.3%)

WESTERN CAPE												
A	Cape Town	CPT	5 286 244	617 437	11.7%	1 233 973	23.3%	1 851 410	35.0%	1 574 125	24.2%	(21.6%)
	Total Metros		5 286 244	617 437	11.7%	1 233 973	23.3%	1 851 410	35.0%	1 574 125	24.2%	(21.6%)
B	Matzikama	WC011	28 013	4 298	15.3%	6 188	22.1%	10 486	37.4%	10 293	19.6%	(39.9%)
B	Cederberg	WC012	26 433	6 320	23.9%	7 537	28.5%	13 857	52.4%	15 737	22.1%	(52.1%)
B	Bergrivier	WC013	23 498	4 932	21.0%	9 237	39.3%	14 170	60.3%	10 249	24.6%	(9.9%)
B	Saldanha Bay	WC014	127 561	18 603	14.6%	18 714	14.7%	37 318	29.3%	39 983	17.3%	(53.2%)
B	Swartland	WC015	69 431	4 592	6.6%	14 368	20.7%	18 960	27.3%	10 750	8.0%	33.7%
C	West Coast	DC1	122 739	24 822	20.2%	25 767	21.0%	50 589	41.2%	49 104	26.3%	(47.5%)
	Total West Coast		397 675	63 568	16.0%	81 810	20.6%	145 379	36.6%	136 116	19.0%	(39.9%)
B	Witzenberg	WC022	36 559	1 637	4.5%	13 269	36.3%	14 907	40.8%	15 712	26.0%	(15.5%)
B	Drakenstein	WC023	115 228	12 376	10.7%	40 774	35.4%	53 150	46.1%	56 279	37.1%	(27.6%)
B	Stellenbosch	WC024	127 577	9 627	7.5%	25 527	20.0%	35 154	27.6%	39 173	19.1%	(34.8%)
B	Breede Valley	WC025	65 812	8 435	12.8%	10 497	15.9%	18 932	28.8%	12 901	15.9%	(18.6%)
B	Langeberg	WC026	34 593	6 928	20.0%	8 977	25.9%	15 904	46.0%	13 433	19.8%	(33.2%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		379 769	39 003	10.3%	99 044	26.1%	138 048	36.4%	137 499	24.5%	(28.0%)
B	Theewaterskloof	WC031	61 168	11 695	19.1%	15 688	25.6%	27 383	44.8%	25 859	24.6%	(39.3%)
B	Overstrand	WC032	129 815	22 457	17.3%	35 778	27.6%	58 236	44.9%	52 066	26.8%	(31.3%)
B	Cape Agulhas	WC033	24 053	5 163	21.5%	5 792	24.1%	10 955	45.5%	9 946	23.9%	(41.8%)
B	Swellendam	WC034	18 516	3 155	17.0%	7 062	38.1%	10 217	55.2%	6 330	20.9%	11.6%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		233 552	42 470	18.2%	64 320	27.5%	106 790	45.7%	94 201	25.4%	(31.7%)
B	Kannaland	WC041	18 684	3 015	16.1%	3 232	17.3%	6 247	33.4%	4 335	21.3%	(25.4%)
B	Hessequa	WC042	39 339	5 946	15.1%	11 544	29.3%	17 490	44.5%	15 061	26.9%	(23.4%)
B	Mossel Bay	WC043	113 962	6 006	5.3%	10 370	9.1%	16 377	14.4%	18 623	8.8%	(44.3%)
B	George	WC044	130 674	33 612	25.7%	35 751	27.4%	69 363	53.1%	58 040	23.9%	(38.4%)
B	Oudshoorn	WC045	41 700	12 989	31.1%	10 997	26.4%	23 985	57.5%	26 878	38.2%	(59.1%)
B	Bitou	WC047	47 027	7 310	15.5%	36 555	77.7%	43 865	93.3%	34 305	40.1%	6.6%
B	Knysna	WC048	64 973	10 632	16.4%	17 965	27.7%	28 597	44.0%	26 034	24.1%	(31.0%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		456 359	79 510	17.4%	126 414	27.7%	205 924	45.1%	183 277	23.5%	(31.0%)
B	Laingsburg	WC051	3 721	789	21.2%	888	23.9%	1 678	45.1%	1 726	27.3%	(48.5%)
B	Prince Albert	WC052	5 614	1 398	24.9%	1 390	24.8%	2 787	49.6%	2 268	28.2%	(38.7%)
B	Beaufort West	WC053	34 230	5 036	14.7%	5 087	14.9%	10 123	29.6%	7 068	11.4%	(28.0%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		43 565	7 223	16.6%	7 365	16.9%	14 588	33.5%	11 062	14.6%	(33.4%)
	Total Western Cape		6 797 165	849 211	12.5%	1 612 927	23.7%	2 462 138	36.2%	2 136 281	23.7%	(24.5%)
	Total National		59 819 076	13 800 940	23.1%	15 685 135	26.2%	29 486 074	49.3%	25 073 074	23.3%	(37.4%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2021

Waste water management		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	352 025	98 159	27.9%	130 754	37.1%	228 913	65.0%	195 701	26.7%	(33.2%)
A	Nelson Mandela Bay	NMA	731 885	53 097	7.3%	129 034	17.6%	182 132	24.9%	-	-	-
	Total Metros		1 083 910	151 256	14.0%	259 788	24.0%	411 044	37.9%	195 701	26.7%	32.7%
B	Dr Beyers Naude	EC101	34 664	3 329	9.6%	13 499	38.9%	16 828	48.5%	11 520	24.9%	17.2%
B	Blue Crane Route	EC102	17 915	4 665	26.0%	4 804	26.8%	9 470	52.9%	6 329	36.9%	(24.1%)
B	Makana	EC104	25 999	3 504	13.5%	252	1.0%	3 757	14.4%	11 542	30.4%	(97.8%)
B	Ndlambe	EC105	24 895	3 921	15.8%	6 598	26.5%	10 519	42.3%	9 338	28.3%	(29.3%)
B	Sundays River Valley	EC106	7 820	1 235	15.8%	1 075	13.7%	2 310	29.5%	1 741	9.7%	(38.3%)
B	Kouga	EC108	59 888	15 469	25.8%	18 702	31.2%	34 171	57.1%	28 428	21.5%	(34.2%)
B	Kou-Kamma	EC109	12 814	1 295	10.1%	1 510	11.8%	2 805	21.9%	3 230	11.6%	(53.3%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		183 994	33 418	18.2%	46 440	25.2%	79 859	43.4%	72 128	23.7%	(35.6%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnguma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	527 227	20 706	3.9%	21 533	4.1%	42 240	8.0%	43 356	11.7%	(50.3%)
	Total Amathole		527 227	20 706	3.9%	21 533	4.1%	42 240	8.0%	43 356	11.7%	(50.3%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalaheni (EC)	EC136	593	580	97.9%	379	64.0%	959	161.9%	1 273	137.3%	(70.2%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mjijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	64 206	1 087	1.7%	2 283	3.6%	3 370	5.2%	3 947	3.9%	(42.1%)
	Total Chris Hani		64 799	1 666	2.6%	2 663	4.1%	4 329	6.7%	5 220	4.7%	(49.0%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	5 094	324	6.4%	1 245	24.4%	1 568	30.8%	1 153	12.2%	8.0%
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Qqabi	DC14	72 615	5 893	8.1%	8 150	11.2%	14 043	19.3%	13 402	16.4%	(39.2%)
	Total Joe Qqabi		77 709	6 217	8.0%	9 394	12.1%	15 611	20.1%	14 555	16.0%	(35.5%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	11 740	942	8.0%	4 405	37.5%	5 347	45.5%	2 009	11.0%	119.3%
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		11 740	942	8.0%	4 405	37.5%	5 347	45.5%	2 009	11.0%	119.3%
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	30	-	(100.0%)
C	Alfred Nzo	DC44	5 000	430	8.6%	1 285	25.7%	1 715	34.3%	4 378	12.7%	(70.6%)
	Total Alfred Nzo		5 000	430	8.6%	1 285	25.7%	1 715	34.3%	4 408	12.7%	(70.8%)
	Total Eastern Cape		1 954 378	214 636	11.0%	345 510	17.7%	560 146	28.7%	337 377	20.6%	2.4%

FREE STATE												
A	Mangaung	MAN	316 031	54 014	17.1%	160 644	50.8%	214 658	67.9%	165 536	31.1%	(3.0%)
Total Metros			316 031	54 014	17.1%	160 644	50.8%	214 658	67.9%	165 536	31.1%	(3.0%)
B	Letsemeng	FS161	9 333	4 136	44.3%	3 210	34.4%	7 346	78.7%	4 674	29.5%	(31.3%)
B	Kopanong	FS162	20 196	1 982	9.8%	-	-	1 982	9.8%	1 458	1.8%	(100.0%)
B	Mohokare	FS163	10 011	1 353	13.5%	2 484	24.8%	3 838	38.3%	3 343	10.8%	(25.7%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			39 540	7 472	18.9%	5 694	14.4%	13 166	33.3%	9 475	8.4%	(39.9%)
B	Masilionyana	FS181	17 659	-	-	-	-	-	-	150	1.1%	(100.0%)
B	Tokoloko	FS182	15 600	2 866	18.4%	985	6.3%	3 851	24.7%	3 749	10.3%	(73.7%)
B	Tswelopele	FS183	10 995	1 258	11.4%	1 306	11.9%	2 564	23.3%	1 515	5.5%	(13.8%)
B	Majhabeng	FS184	237 739	52 559	22.1%	136 681	57.5%	189 240	79.6%	180 620	61.4%	(24.3%)
B	Nala	FS185	45 314	4 647	10.3%	5 992	13.2%	10 640	23.5%	14 485	31.1%	(58.6%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			327 308	61 331	18.7%	144 963	44.3%	206 294	63.0%	200 519	50.4%	(27.7%)
B	Setsolo	FS191	29 146	6 369	21.9%	7 151	24.5%	13 520	46.4%	10 400	10.4%	(31.2%)
B	Dihlabeng	FS192	25 335	11 024	43.5%	4 517	17.8%	15 541	61.3%	7 445	15.7%	(39.3%)
B	Nketoana	FS193	-	4 380	-	5 507	-	9 887	-	8 751	11.7%	(37.1%)
B	Maluti-a-Phofung	FS194	76 785	14 986	19.5%	17 498	22.8%	32 484	42.3%	43 810	21.6%	(60.1%)
B	Phumelela	FS195	14 143	2 373	16.8%	2 815	19.9%	5 188	36.7%	4 984	16.3%	(43.5%)
B	Mantsopa	FS196	25 539	3 417	13.4%	2 246	8.8%	5 663	22.2%	2 296	12.3%	(2.2%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			170 947	42 548	24.9%	39 736	23.2%	82 283	48.1%	77 686	15.4%	(48.9%)
B	Moghaka	FS201	58 915	12 368	21.0%	14 097	23.9%	26 465	44.9%	25 655	24.8%	(45.1%)
B	Ngwathe	FS203	27 147	4 599	16.9%	3 375	12.4%	7 974	29.4%	7 115	21.5%	(52.6%)
B	Metsimaholo	FS204	76 334	11 276	14.8%	14 919	19.5%	26 194	34.3%	18 049	16.5%	(17.3%)
B	Mafube	FS205	1 193	439	36.8%	163	13.7%	602	50.5%	14 503	1258.5%	(98.9%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			163 589	28 682	17.5%	32 554	19.9%	61 235	37.4%	65 321	30.3%	(50.2%)
Total Free State			1 017 415	194 046	19.1%	383 591	37.7%	577 637	56.8%	518 538	31.6%	(26.0%)
GAUTENG												
A	City of Ekurhuleni	EKU	1 247 189	228 033	18.3%	261 939	21.0%	489 972	39.3%	464 461	17.1%	(43.6%)
A	City of Johannesburg	JHB	611 591	146 992	24.0%	139 789	22.9%	286 781	46.9%	376 620	37.0%	(62.9%)
A	City of Tshwane	TSH	813 253	139 914	17.2%	171 985	21.1%	311 899	38.4%	434 157	25.7%	(60.4%)
Total Metros			2 672 033	514 939	19.3%	573 713	21.5%	1 088 652	40.7%	1 275 239	24.5%	(55.0%)
B	Emfuleni	GT421	239 812	818 444	341.3%	128 819	53.7%	947 263	395.0%	47 026	6.4%	173.9%
B	Midvaal	GT422	63 168	10 213	16.2%	20 775	32.9%	30 988	49.1%	22 581	19.9%	(8.0%)
B	Lesedi	GT423	41 912	6 373	15.2%	7 037	16.8%	13 411	32.0%	11 576	17.2%	(39.2%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			344 892	835 031	242.1%	156 631	45.4%	991 662	287.5%	81 183	9.1%	92.9%
B	Mogale City	GT481	153 075	21 471	14.0%	26 091	17.0%	47 562	31.1%	37 412	28.9%	(30.3%)
B	Merapong City	GT484	47 436	502	1.1%	1 147	2.4%	1 649	3.5%	96 480	1.5%	(98.8%)
B	Rand West City	GT485	52 647	6 575	12.5%	13 709	26.0%	20 284	38.5%	8 476	11.7%	61.7%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			253 158	28 549	11.3%	40 946	16.2%	69 495	27.5%	142 368	17.9%	(71.2%)
Total Gauteng			3 270 082	1 378 519	42.2%	771 291	23.6%	2 149 809	65.7%	1 498 790	22.0%	(48.5%)

KWAZULU-NATAL												
A	eThekwin	ETH	1 923 899	403 076	21.0%	494 731	25.7%	897 807	46.7%	847 964	25.6%	(41.7%)
	Total Metros		1 923 899	403 076	21.0%	494 731	25.7%	897 807	46.7%	847 964	25.6%	(41.7%)
B	Umdoni	KZN212	-	-	-	39	-	39	-	957	-	(96.0%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	112 758	15 230	13.5%	37 913	33.6%	53 144	47.1%	24 075	4.9%	57.5%
	Total Ugu		112 758	15 230	13.5%	37 952	33.7%	53 182	47.2%	25 033	4.0%	51.6%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	3 857	766	19.9%	692	17.9%	1 457	37.8%	1 740	24.4%	(60.2%)
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	251 353	71 494	28.4%	202 015	80.4%	273 509	108.8%	348 372	35.8%	(42.0%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	366	129	35.2%	155	42.4%	284	77.6%	222	33.0%	(30.3%)
C	uMgungundlovu	DC22	24 231	16 619	68.6%	32 350	133.5%	48 969	202.1%	25 693	62.4%	25.9%
	Total uMgungundlovu		279 807	89 007	31.8%	235 212	84.1%	324 219	115.9%	376 027	40.6%	(37.4%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	2 003	53	2.6%	118	5.9%	171	8.5%	295	2.7%	(60.1%)
B	Nquthu	KZN242	1 288	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	471	-	130	-	601	-	722	-	(82.0%)
C	Umzinyathi	DC24	3 756	-	-	-	-	-	-	261	-	(100.0%)
	Total Umzinyathi		7 048	524	7.4%	248	3.5%	772	11.0%	1 278	7.5%	(80.6%)
B	Newcastle	KZN252	63 720	23 798	37.3%	10 216	16.0%	34 014	53.4%	26 429	39.1%	(61.3%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	9 580	-	-	2 537	26.5%	2 537	26.5%	98	1.2%	2498.2%
	Total Amajuba		73 300	23 798	32.5%	12 752	17.4%	36 550	49.9%	26 526	34.1%	(51.9%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	23 659	4 512	19.1%	4 705	19.9%	9 217	39.0%	10 427	26.9%	(54.9%)
B	Nongoma	KZN265	-	74	-	74	-	148	-	148	25.0%	(50.0%)
B	Ulundi	KZN266	6 554	364	5.6%	401	6.1%	765	11.7%	713	7.1%	(43.8%)
C	Zululand	DC26	4 757	961	20.2%	1 036	21.8%	1 996	42.0%	1 791	24.9%	(42.2%)
	Total Zululand		34 970	5 911	16.9%	6 216	17.8%	12 127	34.7%	13 080	23.7%	(52.5%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	300	767	255.6%	769	256.3%	1 536	511.9%	1 150	-	(33.1%)
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	10 491	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		10 791	767	7.1%	769	7.1%	1 536	14.2%	1 150	183.3%	(33.1%)
B	Mlolozi	KZN281	1 160	249	21.5%	793	68.4%	1 042	89.9%	624	31.1%	27.1%
B	uMhlatuze	KZN282	249 811	54 166	21.7%	64 560	25.8%	118 726	47.5%	100 724	19.7%	(35.9%)
B	uMlalazi	KZN284	612	122	20.0%	152	24.9%	275	44.9%	259	23.9%	(41.2%)
B	Mthonjaneni	KZN285	-	143	-	143	-	287	-	205	-	(30.1%)
B	Nkandla	KZN286	18 000	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	40 602	5 695	14.0%	9 132	22.5%	14 827	36.5%	15 826	50.1%	(42.3%)
	Total King Cetshwayo		310 185	60 375	19.5%	74 781	24.1%	135 156	43.6%	117 638	22.7%	(36.4%)
B	Mandeni	KZN291	2 809	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	52 853	6 809	12.9%	13 976	26.4%	20 785	39.3%	15 278	14.3%	(8.5%)
	Total iLembe		55 662	6 809	12.2%	13 976	25.1%	20 785	37.3%	15 278	13.9%	(8.5%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	898	254	28.3%	333	37.0%	587	65.4%	393	28.2%	(15.4%)
	Total Harry Gwala		898	254	28.3%	333	37.0%	587	65.4%	393	28.2%	(15.4%)
	Total Kwazulu-Natal		2 809 317	605 752	21.6%	876 970	31.2%	1 482 722	52.8%	1 424 367	24.7%	(38.4%)

	LIMPOPO												
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	945	148	15.7%	163	17.3%	311	32.9%	547	36.6%	(70.1%)	
B	Greater Tzaneen	LIM333	8 780	1 268	14.4%	1 145	13.0%	2 413	27.5%	2 041	18.4%	(43.9%)	
B	Ba-Phalaborwa	LIM334	-	31	-	-	-	31	-	-	-	-	
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	
C	Mopani	DC33	41 422	64	0.2%	6 233	15.0%	6 296	15.2%	155	0.3%	3913.1%	
	Total Mopani		51 148	1 511	3.0%	7 541	14.7%	9 052	17.7%	2 744	4.4%	174.8%	
B	Musina	LIM341	1 400	-	-	-	-	-	-	-	-	-	
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	
C	Vhembe	DC34	8 050	1 005	12.5%	1 951	24.2%	2 956	36.7%	-	-	-	
	Total Vhembe		9 450	1 005	10.6%	1 951	20.6%	2 956	31.3%	-	-	-	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	
B	Molemole	LIM353	28 806	2 176	7.6%	4 200	14.6%	6 376	22.1%	12 031	43.3%	(65.1%)	
B	Polokwane	LIM354	58 736	3 801	6.5%	7 380	12.6%	11 181	19.0%	34 915	37.3%	(78.9%)	
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	
C	Capricorn	DC35	38 457	21 648	56.3%	23 075	60.0%	44 723	116.3%	-	-	-	
	Total Capricorn		125 999	27 625	21.9%	34 654	27.5%	62 280	49.4%	46 946	39.2%	(26.2%)	
B	Thabazimbi	LIM361	10 794	1 818	16.8%	3 211	29.7%	5 029	46.6%	4 120	18.9%	(22.1%)	
B	Lephalale	LIM362	32 226	3 685	11.4%	8 507	26.4%	12 193	37.8%	9 547	16.2%	(10.9%)	
B	Bela Bela	LIM366	24 451	4 215	17.2%	4 839	19.8%	9 054	37.0%	6 306	26.4%	(23.3%)	
B	Mogalakwena	LIM367	15 731	2 313	14.7%	3 418	21.7%	5 731	36.4%	5 152	10.8%	(33.7%)	
B	Modimolle-Mookgopong	LIM368	28 547	3 313	11.6%	3 624	12.7%	6 938	24.3%	3 094	7.1%	17.1%	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	
	Total Waterberg		111 750	15 345	13.7%	23 599	21.1%	38 944	34.8%	28 219	14.4%	(16.4%)	
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	
B	Elias Mtsosedi	LIM472	-	-	-	-	-	-	-	-	-	-	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	2 738	-	2 040	-	4 778	-	9 022	-	(77.4%)	
	Total Sekhukhune		-	2 738	-	2 040	-	4 778	-	9 022	-	(77.4%)	
	Total Limpopo		298 346	48 225	16.2%	69 785	23.4%	118 010	39.6%	86 931	23.6%	(19.7%)	
	MPUMALANGA												
B	Albert Luthuli	MP301	951	493	51.9%	416	43.7%	909	95.6%	802	53.2%	(48.1%)	
B	Mskaligwa	MP302	52 550	3 735	7.1%	16 497	31.4%	20 232	38.5%	23 704	59.8%	(30.4%)	
B	Mkhondo	MP303	30 635	549	1.8%	1 862	6.1%	2 411	7.9%	2 019	7.3%	(7.8%)	
B	Pitsoletse	MP304	4 157	-	-	-	-	-	-	-	-	-	
B	Lekwa	MP305	42 926	12 083	28.1%	1 812	4.2%	13 895	32.4%	8 681	15.4%	(79.1%)	
B	Dipaleseng	MP306	2 230	20	0.9%	89	4.0%	109	4.9%	135	3.6%	(33.9%)	
B	Govan Mbeki	MP307	128 624	9 173	7.1%	37 124	28.9%	46 297	36.0%	42 862	26.0%	(13.4%)	
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	
	Total Gert Sibande		262 072	26 054	9.9%	57 800	22.1%	83 854	32.0%	78 202	27.4%	(26.1%)	
B	Victor Khanye	MP311	57 438	6 066	10.6%	6 745	11.7%	12 811	22.3%	15 022	24.1%	(55.1%)	
B	Emalahleni (MP)	MP312	180 218	15 306	8.5%	30 834	17.1%	46 140	25.6%	53 085	11.5%	(41.9%)	
B	Steve Tshwete	MP313	105 694	20 698	19.6%	23 107	21.9%	43 805	41.4%	41 035	22.1%	(43.7%)	
B	Emakhazeni	MP314	9 494	1 392	14.7%	1 773	18.7%	3 165	33.3%	3 327	18.1%	(46.7%)	
B	Thembihlele Hani	MP315	7 524	1 565	20.8%	116	1.5%	1 681	22.3%	2 750	27.1%	(95.8%)	
B	Dr J.S. Moroka	MP316	4 520	-	-	869	19.2%	869	19.2%	3 399	35.3%	(74.4%)	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	
	Total Nkangala		364 888	45 026	12.3%	63 444	17.4%	108 471	29.7%	118 618	16.4%	(46.5%)	
B	Thaba Chweu	MP321	2 809	130	4.6%	2 441	86.9%	2 571	91.5%	716	8.3%	240.8%	
B	Nkomazi	MP324	24 643	3 223	13.1%	10 003	40.6%	13 226	53.7%	4 116	11.0%	143.0%	
B	Bushbuckridge	MP325	21 012	2 533	12.1%	5 633	26.8%	8 165	38.9%	11 853	26.0%	(52.5%)	
B	City of Mbombela	MP326	134 763	23 003	17.1%	44 181	32.8%	67 184	49.9%	31 065	19.0%	42.2%	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	
	Total Ehlanzeni		183 227	28 889	15.8%	62 257	34.0%	91 146	49.7%	47 750	19.1%	30.4%	
	Total Mpumalanga		810 187	99 969	12.3%	183 501	22.6%	283 470	35.0%	244 570	20.1%	(25.0%)	

NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	51 606	10 129	19.6%	11 665	22.6%	21 794	42.2%	20 704	30.9%	(43.7%)
B	Rustenburg	NW373	284 504	17 177	6.0%	25 519	9.0%	42 696	15.0%	31 058	7.0%	(17.8%)
B	Kgetlengrivier	NW374	11 707	611	5.2%	12	0.1%	623	5.3%	1 504	2.7%	(99.2%)
B	Moses Kotane	NW375	21 073	4 328	20.5%	5 026	23.9%	9 354	44.4%	8 023	23.7%	(37.4%)
C	Bojanala Platinum	DC37	10 421	2 153	20.7%	2 584	24.8%	4 736	45.4%	4 739	24.9%	(45.5%)
Total Bojanala Platinum			379 312	34 397	9.1%	44 806	11.8%	79 203	20.9%	66 027	11.1%	(32.1%)
B	Rallou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	9 702	839	8.6%	957	9.9%	1 796	18.5%	4 152	17.1%	(76.9%)
B	Mafikeng	NW383	9 511	4 043	42.5%	4 449	46.8%	8 492	89.3%	18 602	208.2%	(76.1%)
B	Ditsobotla	NW384	6 448	157	2.4%	-	-	157	2.4%	-	-	-
B	Ramotshere Moiloa	NW385	11 261	3 456	30.7%	3 285	29.2%	6 741	59.9%	6 785	26.6%	(51.6%)
C	Ngaka Modiri Molema	DC38	65 000	3 608	5.6%	12 245	18.8%	15 853	24.4%	1 289	2.6%	850.1%
Total Ngaka Modiri Molema			101 922	12 103	11.9%	20 936	20.5%	33 040	32.4%	30 828	21.5%	(32.1%)
B	Naledi (NW)	NW392	10 209	801	7.8%	64	0.6%	865	8.5%	1 921	6.2%	(96.7%)
B	Mamusa	NW393	6 135	1 492	24.3%	1 778	29.0%	3 270	53.3%	-	-	-
B	Greater Taung	NW394	10 707	1 031	9.6%	1 439	13.4%	2 470	23.1%	3 470	30.1%	(58.5%)
B	Lekwa-Teemane	NW396	3 145	852	27.1%	856	27.2%	1 708	54.3%	3 147	52.4%	(72.8%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompati			30 195	4 176	13.8%	4 137	13.7%	8 313	27.5%	8 539	16.0%	(51.5%)
B	City of Matlosana	NW403	190 024	17 099	9.0%	53 724	28.3%	70 824	37.3%	67 599	29.4%	(20.5%)
B	Maquassi Hills	NW404	12 424	2 834	22.8%	2 527	20.3%	5 360	43.1%	4 608	20.0%	(45.2%)
B	J B Marks	NW405	86 258	6 206	7.2%	13 498	15.6%	19 705	22.8%	10 427	9.2%	29.5%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			288 706	26 139	9.1%	69 749	24.2%	95 889	33.2%	82 635	22.5%	(15.6%)
Total North West			800 135	76 815	9.6%	139 629	17.5%	216 444	27.1%	188 029	16.4%	(25.7%)
NORTHERN CAPE												
B	Joe Morolong	NC451	3 611	470	13.0%	573	15.9%	1 043	28.9%	927	20.1%	(38.2%)
B	Ga-Segonyana	NC452	22 435	1 151	5.1%	1 680	7.5%	2 831	12.6%	2 160	(75.1%)	(22.2%)
B	Gamagara	NC453	25 005	2 778	11.1%	3 697	14.8%	6 475	25.9%	7 352	38.6%	(49.7%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			51 050	4 400	8.6%	5 950	11.7%	10 349	20.3%	10 439	(9.3%)	(43.0%)
B	Richtersveld	NC061	3 277	371	11.3%	678	20.7%	1 049	32.0%	1 081	14.4%	(37.3%)
B	Nama Khoi	NC062	17 769	2 454	13.8%	2 404	13.5%	4 857	27.3%	4 667	14.0%	(48.5%)
B	Kamiesberg	NC064	217	179	82.7%	251	115.7%	430	198.4%	393	43.3%	(36.3%)
B	Hantam	NC065	6 153	608	9.9%	819	13.3%	1 426	23.2%	1 447	10.2%	(43.4%)
B	Karoo Hoogland	NC066	6 153	461	7.5%	591	9.6%	1 052	17.1%	1 316	16.3%	(55.1%)
B	Khai-Ma	NC067	4 008	470	11.7%	547	13.7%	1 017	25.4%	1 933	29.7%	(71.7%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
Total Namakwa			37 576	4 542	12.1%	5 289	14.1%	9 831	26.2%	10 836	15.8%	(51.2%)
B	Ubuntlu	NC071	12 762	746	5.8%	761	6.0%	1 507	11.8%	2 255	6.3%	(66.3%)
B	Umsobomvu	NC072	13 602	1 034	7.6%	1 293	9.5%	2 326	17.1%	1 750	4.6%	(26.1%)
B	Erinhanjeni	NC073	12 445	2 947	23.7%	3 727	29.9%	6 674	53.6%	5 483	16.8%	(32.0%)
B	Kareeberg	NC074	6 789	596	8.8%	590	8.7%	1 186	17.5%	1 536	10.8%	(61.6%)
B	Renoslerberg	NC075	6 158	586	9.5%	563	9.1%	1 150	18.7%	1 676	12.9%	(66.4%)
B	Thembellhle	NC076	2 651	469	17.7%	424	16.0%	894	33.7%	140	3.1%	202.5%
B	Siyathemba	NC077	10 970	1 821	16.6%	2 502	22.8%	4 323	39.4%	7 002	39.3%	(64.3%)
B	Siyancuma	NC078	11 291	2 380	21.1%	2 707	24.0%	5 087	45.1%	4 523	22.6%	(40.2%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			76 668	10 580	13.8%	12 567	16.4%	23 147	30.2%	24 365	15.0%	(48.4%)
B	IKaif Garib	NC082	6 695	3 957	59.1%	3 505	52.3%	7 461	111.4%	3 065	17.4%	14.4%
B	IKheis	NC084	4 481	396	8.8%	356	7.9%	752	16.8%	897	12.5%	(60.3%)
B	Tsantsabane	NC085	9 159	2 037	22.2%	1 289	14.1%	3 325	36.3%	8 615	17.7%	(85.0%)
B	Kgatelopele	NC086	10 116	750	7.4%	175	1.7%	926	9.1%	662	3.1%	(73.5%)
B	Dawid Kruijper	NC087	35 932	5 919	16.5%	6 789	18.9%	12 707	35.4%	33 579	25.8%	(79.8%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			66 384	13 058	19.7%	12 114	18.2%	25 171	37.9%	46 818	19.6%	(74.1%)
B	Sol Plaatje	NC091	88 033	18 889	21.5%	22 469	25.5%	41 358	47.0%	30 651	23.7%	(26.7%)
B	Dikgallong	NC092	6 839	1 019	14.9%	625	9.1%	1 644	24.0%	3 721	23.0%	(83.2%)
B	Magareng	NC093	6 827	529	7.8%	4 327	63.4%	4 856	71.1%	876	5.8%	394.2%
B	Phokwane	NC094	30 195	2 762	9.1%	3 661	12.1%	6 423	21.3%	3 857	5.4%	(5.1%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			131 894	23 199	17.6%	31 081	23.6%	54 280	41.2%	39 104	17.8%	(20.5%)
Total Northern Cape			363 572	55 778	15.3%	67 001	18.4%	122 779	33.8%	131 563	15.1%	(49.1%)

WESTERN CAPE												
A	Cape Town	CPT	2 569 535	455 006	17.7%	641 707	25.0%	1 096 713	42.7%	1 102 454	25.3%	(41.8%)
	Total Metros		2 569 535	455 006	17.7%	641 707	25.0%	1 096 713	42.7%	1 102 454	25.3%	(41.8%)
B	Matzikama	WC011	12 541	1 566	12.5%	2 824	22.5%	4 390	35.0%	3 969	16.1%	(28.9%)
B	Cederberg	WC012	13 504	3 178	23.5%	4 103	30.4%	7 281	53.9%	6 431	25.8%	(36.2%)
B	Bergivier	WC013	16 410	2 804	17.1%	3 182	19.4%	5 986	36.5%	7 155	21.4%	(55.5%)
B	Saldanha Bay	WC014	78 967	19 153	24.3%	22 314	28.3%	41 467	52.5%	24 458	15.5%	(8.8%)
B	Swartland	WC015	67 528	7 800	11.6%	24 545	36.3%	32 345	47.9%	23 382	23.1%	5.0%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		188 950	34 501	18.3%	56 968	30.1%	91 469	48.4%	65 396	19.4%	(12.9%)
B	Witzenberg	WC022	43 400	2 787	6.4%	11 497	26.5%	14 284	32.9%	13 403	23.2%	(14.2%)
B	Drakenstein	WC023	126 101	12 145	9.6%	51 153	40.6%	63 298	50.2%	64 639	39.9%	(20.9%)
B	Stellenbosch	WC024	182 682	18 230	10.0%	34 077	18.7%	52 307	28.6%	47 771	20.8%	(28.7%)
B	Bredebe Valley	WC025	63 890	10 185	15.9%	12 659	19.8%	22 844	35.8%	12 182	14.8%	3.9%
B	Langeberg	WC026	30 488	6 611	21.7%	8 163	26.8%	14 773	48.5%	10 470	19.7%	(22.0%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		446 560	49 957	11.2%	117 549	26.3%	167 506	37.5%	148 466	26.2%	(20.8%)
B	Theewaterskloof	WC031	47 117	9 185	19.5%	12 341	26.2%	21 526	45.7%	21 454	28.7%	(42.5%)
B	Overstrand	WC032	102 665	18 499	18.0%	32 931	32.1%	51 430	50.1%	45 848	30.4%	(28.2%)
B	Cape Agulhas	WC033	13 039	2 810	21.6%	3 456	26.5%	6 266	48.1%	5 528	25.2%	(37.5%)
B	Swellendam	WC034	19 003	4 213	22.2%	4 362	23.0%	8 575	45.1%	7 690	21.9%	(43.3%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		181 824	34 708	19.1%	53 089	29.2%	87 797	48.3%	80 521	28.6%	(34.1%)
B	Kannaland	WC041	9 711	1 467	15.1%	1 336	13.8%	2 803	28.9%	1 467	12.8%	(8.9%)
B	Hessequa	WC042	29 510	4 007	13.6%	10 043	34.0%	14 050	47.6%	12 341	31.4%	(18.6%)
B	Mossel Bay	WC043	109 017	11 221	10.3%	16 657	15.3%	27 878	25.6%	27 862	16.1%	(40.2%)
B	George	WC044	200 086	42 506	21.2%	60 716	30.3%	103 221	51.6%	93 195	27.2%	(34.9%)
B	Outshoorn	WC045	24 733	5 875	23.8%	7 548	30.5%	13 423	54.3%	12 996	25.6%	(41.9%)
B	Bitou	WC047	27 849	8 552	30.7%	9 054	32.5%	17 606	63.2%	16 726	22.6%	(45.9%)
B	Knysna	WC048	68 255	11 106	16.3%	15 836	23.2%	26 942	39.5%	37 923	23.3%	(58.2%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		469 161	84 735	18.1%	121 189	25.8%	205 924	43.9%	202 510	23.7%	(40.2%)
B	Laingsburg	WC051	1 610	428	26.6%	486	30.2%	914	56.8%	875	21.1%	(44.4%)
B	Prince Albert	WC052	4 665	1 075	23.0%	1 052	22.5%	2 127	45.6%	1 698	23.2%	(38.0%)
B	Beaufort West	WC053	17 598	1 298	7.4%	2 267	12.9%	3 565	20.3%	2 713	9.5%	(16.4%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		23 873	2 801	11.7%	3 805	15.9%	6 606	27.7%	5 285	13.2%	(28.0%)
	Total Western Cape		3 879 903	661 707	17.1%	994 307	25.6%	1 656 014	42.7%	1 604 632	25.0%	(38.0%)
	Total National		15 203 336	3 335 447	21.9%	3 831 584	25.2%	7 167 031	47.1%	6 034 796	23.3%	(36.5%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2021

Waste management		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	416 603	96 436	23.1%	115 651	27.8%	212 087	50.9%	202 998	27.7%	(43.0%)
A	Nelson Mandela Bay	NMA	411 060	45 363	11.0%	96 214	23.4%	141 577	34.4%	-	-	-
	Total Metros		827 662	141 799	17.1%	211 865	25.6%	353 664	42.7%	202 998	27.7%	4.4%
B	Dr Beyers Naude	EC101	18 682	3 722	19.9%	4 720	25.3%	8 442	45.2%	8 543	22.9%	(44.8%)
B	Blue Crane Route	EC102	16 224	3 538	21.8%	4 205	25.9%	7 743	47.7%	8 873	30.7%	(52.6%)
B	Makana	EC104	15 177	1 701	11.2%	131	0.9%	1 832	12.1%	5 253	23.2%	(97.5%)
B	Ndlambe	EC105	31 558	6 253	19.8%	7 382	23.4%	13 636	43.2%	12 364	24.9%	(40.3%)
B	Sundays River Valley	EC106	15 149	1 130	7.5%	1 131	7.5%	2 262	14.9%	662	3.3%	71.0%
B	Kouga	EC108	60 412	11 199	18.5%	16 883	27.9%	28 082	46.5%	26 663	24.9%	(36.7%)
B	Kou-Kamma	EC109	11 681	1 934	16.6%	1 733	14.8%	3 667	31.4%	4 105	24.2%	(57.8%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		168 881	29 477	17.5%	36 185	21.4%	65 663	38.9%	66 463	23.0%	(45.6%)
B	Mbhashe	EC121	16 021	4 628	28.9%	9 345	58.3%	13 973	87.2%	4 867	26.4%	92.0%
B	Mnquma	EC122	7 105	1 515	21.3%	1 394	19.6%	2 910	41.0%	5 789	18.8%	(75.9%)
B	Great Kei	EC123	17 998	3 084	17.1%	2 992	16.6%	6 076	33.8%	6 073	19.5%	(50.7%)
B	Amahlathi	EC124	10 143	2 955	29.1%	3 548	35.0%	6 503	64.1%	5 259	33.6%	(32.5%)
B	Ngqushwa	EC126	14 793	3 363	22.7%	3 460	23.4%	6 823	46.1%	6 758	22.5%	(48.8%)
B	Raymond Mhlaba	EC129	17 975	3 571	19.9%	5 840	32.5%	9 412	52.4%	3 803	13.8%	53.6%
C	Amathole	DC12	7 629	1 154	15.1%	469	6.1%	1 623	21.3%	2 920	14.4%	(83.9%)
	Total Amathole		91 664	20 270	22.1%	27 049	29.5%	47 319	51.6%	35 469	20.2%	(23.7%)
B	Inxuba Yethemba	EC131	60 050	3 318	5.5%	3 282	5.5%	6 599	11.0%	3 722	14.5%	(11.8%)
B	Intsika Yethu	EC135	7 862	1 940	24.7%	1 851	23.6%	3 792	48.2%	2 066	14.9%	(10.4%)
B	Emalahleni (EC)	EC136	2 995	1 245	41.6%	2 928	97.8%	4 173	139.3%	4 311	24.0%	(32.1%)
B	Engcobo	EC137	21 259	4 794	22.6%	5 871	27.6%	10 665	50.2%	10 095	17.6%	(41.8%)
B	Sakhisizwe	EC138	7 880	2 351	29.8%	976	12.4%	3 327	42.2%	2 924	18.7%	(66.6%)
B	Enoch Mgijima	EC139	59 470	10 838	18.2%	10 872	18.3%	21 709	36.5%	21 900	20.1%	(50.4%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		159 515	24 486	15.4%	25 780	16.2%	50 266	31.5%	45 018	18.6%	(42.7%)
B	Elundini	EC141	23 838	1 300	5.5%	8 307	34.8%	9 607	40.3%	8 754	31.0%	(5.1%)
B	Senqu	EC142	44 500	2 460	5.5%	5 348	12.0%	7 807	17.5%	4 940	7.3%	8.3%
B	Walter Sisulu	EC145	41 282	8 786	21.3%	2 117	5.1%	10 902	26.4%	12 882	11.0%	(83.6%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		109 619	12 545	11.4%	15 772	14.4%	28 317	25.8%	26 576	13.9%	(40.7%)
B	Ngquzu Hills	EC153	91 268	8 677	9.5%	22 440	24.6%	31 117	34.1%	26 138	8.4%	(14.1%)
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	22 969	4 029	17.5%	5 320	23.2%	9 349	40.7%	6 116	19.8%	(13.0%)
B	Mhlontlo	EC156	27 409	4 004	14.6%	3 899	14.2%	7 903	28.8%	13 290	27.6%	(70.7%)
B	King Sabata Dalindyebo	EC157	84 981	18 788	22.1%	28 091	33.1%	46 879	55.2%	39 093	27.3%	(28.1%)
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		226 627	35 498	15.7%	59 750	26.4%	95 248	42.0%	84 637	18.7%	(29.4%)
B	Mataielele	EC441	24 102	4 130	17.1%	5 469	22.7%	9 599	39.8%	8 118	19.2%	(32.6%)
B	Umzimvubu	EC442	25 349	9 474	37.4%	9 108	35.9%	18 582	73.3%	11 053	22.3%	(17.6%)
B	Winnie Madikizela-Mandela	EC443	27 952	4 522	16.2%	6 156	22.0%	10 678	38.2%	10 385	22.1%	(40.7%)
B	Nlabankulu	EC444	600	27	4.5%	228	38.0%	255	42.5%	103	204.6%	121.0%
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		78 003	18 153	23.3%	20 961	26.9%	39 114	50.1%	29 660	21.3%	(29.3%)
	Total Eastern Cape		1 661 971	282 228	17.0%	397 362	23.9%	679 590	40.9%	490 821	22.0%	(19.0%)

FREE STATE												
A	Mangaung	MAN	236 687	64 716	27.3%	77 276	32.6%	141 992	60.0%	144 591	28.4%	(46.6%)
	Total Metros		236 687	64 716	27.3%	77 276	32.6%	141 992	60.0%	144 591	28.4%	(46.6%)
B	Letsemeng	FS161	320	29	8.9%	1	0.4%	30	9.3%	-	-	-
B	Kopanong	FS162	21 365	2 139	10.0%	3 902	18.3%	6 042	28.3%	968	0.0%	303.1%
B	Mohokare	FS163	7 530	899	11.9%	1 559	20.7%	2 458	32.6%	2 365	12.9%	(34.1%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		29 215	3 067	10.5%	5 462	18.7%	8 529	29.2%	3 334	3.0%	63.9%
B	Masilomyana	FS181	6 364	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	11 570	1 916	16.6%	822	7.1%	2 738	23.7%	1 180	1.4%	(30.4%)
B	Tswelopele	FS183	8 874	178	2.0%	477	5.4%	655	7.4%	1 008	5.7%	(52.6%)
B	Matjhabeng	FS184	198 443	37 839	19.1%	52 643	26.5%	90 482	45.6%	78 237	30.4%	(32.7%)
B	Nala	FS185	44 121	3 060	6.9%	5 308	12.0%	8 368	19.0%	8 116	9.8%	(34.6%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		269 371	42 993	16.0%	59 250	22.0%	102 244	38.0%	88 541	22.8%	(33.1%)
B	Setsoto	FS191	32 606	7 128	21.9%	9 088	27.9%	16 216	49.7%	11 094	14.7%	(18.1%)
B	Dinlhabeng	FS192	23 195	15 890	68.5%	5 665	24.4%	21 555	92.9%	12 207	28.8%	(53.6%)
B	Nkeloana	FS193	258 017	13 178	5.1%	14 818	5.7%	27 995	10.9%	6 664	17.4%	122.4%
B	Maluti-a-Phofung	FS194	90 922	22 269	24.5%	24 898	27.4%	47 167	51.9%	50 045	22.2%	(50.2%)
B	Phumelela	FS195	12 269	2 564	20.9%	3 115	25.4%	5 679	46.3%	5 959	27.0%	(47.7%)
B	Mantsopa	FS196	22 593	3 843	17.0%	2 914	12.9%	6 757	29.9%	29	0.1%	10035.6%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		439 602	64 872	14.8%	60 497	13.8%	125 369	28.5%	85 998	19.3%	(29.7%)
B	Moghaka	FS201	55 008	8 646	15.7%	11 762	21.4%	20 408	37.1%	16 465	16.5%	(28.6%)
B	Ngwathe	FS203	15 088	19	0.1%	51	0.3%	70	0.5%	94	0.6%	(45.7%)
B	Metsimaholo	FS204	65 418	11 724	17.9%	14 059	21.5%	25 783	39.4%	21 852	17.6%	(35.7%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		135 513	20 388	15.0%	25 873	19.1%	46 261	34.1%	38 412	15.3%	(32.6%)
	Total Free State		1 110 389	196 037	17.7%	228 358	20.6%	424 395	38.2%	360 875	21.5%	(36.7%)
GAUTENG												
A	City of Ekurhuleni	EKU	1 405 567	200 849	14.3%	328 526	23.4%	529 375	37.7%	562 892	25.4%	(41.6%)
A	City of Johannesburg	JHB	2 790 531	646 321	23.2%	760 444	27.3%	1 406 765	50.4%	1 203 080	25.7%	(36.8%)
A	City of Tshwane	TSH	1 613 715	237 516	14.7%	449 973	27.9%	687 489	42.6%	678 103	21.1%	(33.6%)
	Total Metros		5 809 812	1 084 686	18.7%	1 538 942	26.5%	2 623 629	45.2%	2 444 076	24.2%	(37.0%)
B	Emfuleni	GT421	225 289	524 353	232.7%	84 525	37.5%	608 878	270.3%	53 582	14.1%	57.7%
B	Midvaal	GT422	68 924	10 686	15.5%	13 537	19.6%	24 223	35.1%	21 341	14.5%	(36.6%)
B	Lesedi	GT423	36 480	5 173	14.2%	7 198	19.7%	12 371	33.9%	12 331	20.3%	(41.6%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		330 692	540 212	163.4%	105 260	31.8%	645 472	195.2%	87 254	14.8%	20.6%
B	Mogale City	GT481	144 823	24 670	17.0%	23 888	16.5%	48 559	33.5%	55 824	22.9%	(57.2%)
B	Merapong City	GT484	73 429	10 827	14.7%	12 104	16.5%	22 930	31.2%	138 333	13.5%	(91.3%)
B	Rand West City	GT485	88 071	5 344	6.1%	27 319	31.0%	32 663	37.1%	10 625	5.7%	157.1%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		306 323	40 841	13.3%	63 311	20.7%	104 152	34.0%	204 782	16.1%	(69.1%)
	Total Gauteng		6 446 827	1 665 739	25.8%	1 707 514	26.5%	3 373 253	52.3%	2 736 111	23.3%	(37.6%)

KWAZULU-NATAL												
A	eThekweni	ETH	1 464 490	259 418	17.7%	332 265	22.7%	591 683	40.4%	592 144	23.4%	(43.9%)
	Total Metros		1 464 490	259 418	17.7%	332 265	22.7%	591 683	40.4%	592 144	23.4%	(43.9%)
B	Umdoni	KZN212	24 923	5 056	20.3%	8 720	35.0%	13 776	55.3%	13 384	40.5%	(34.8%)
B	Umzumbe	KZN213	3 469	323	9.3%	520	15.0%	843	24.3%	1 037	16.5%	(49.9%)
B	uMuzwabantu	KZN214	12 239	3 220	26.3%	3 229	26.4%	6 449	52.7%	5 690	31.1%	(43.2%)
B	Ray Nkonyeni	KZN216	175 668	37 367	21.3%	41 301	23.5%	78 668	44.8%	90 165	32.6%	(54.2%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		216 299	45 966	21.3%	53 770	24.9%	99 737	46.1%	110 276	33.1%	(51.2%)
B	uMshwathi	KZN221	6 257	1 094	17.5%	1 157	18.5%	2 251	36.0%	4 096	45.7%	(71.8%)
B	uMngeni	KZN222	22 560	3 361	14.9%	4 956	22.0%	8 317	36.9%	10 433	21.3%	(52.5%)
B	Mpofana	KZN223	3 184	984	30.9%	1 129	35.5%	2 113	66.4%	1 481	19.4%	(23.8%)
B	Impendle	KZN224	-	85	-	-	-	85	-	-	-	-
B	Msunduzi	KZN225	115 539	27 718	24.0%	90 921	78.7%	118 639	102.7%	187 848	19.4%	(51.6%)
B	Mkhambathini	KZN226	2 685	1 183	44.1%	948	35.3%	2 131	79.4%	859	24.1%	10.4%
B	Richmond	KZN227	8 310	849	10.2%	2 530	30.4%	3 378	40.7%	1 797	15.7%	40.8%
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		158 535	35 275	22.3%	101 640	64.1%	136 915	86.4%	206 513	20.5%	(50.8%)
B	Okhahlamba	KZN235	11 301	2 674	23.7%	3 330	29.5%	6 004	53.1%	5 406	24.8%	(38.4%)
B	Inkosi Langalibalele	KZN237	26 407	710	2.7%	3 907	14.8%	4 617	17.5%	1 121	4.8%	248.5%
B	Alfred Duma	KZN238	39 804	6 489	16.3%	5 743	14.4%	12 233	30.7%	11 194	15.6%	(48.7%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		77 512	9 874	12.7%	12 980	16.7%	22 854	29.5%	17 721	14.1%	(26.8%)
B	Endumeni	KZN241	17 264	432	2.5%	1 190	6.9%	1 622	9.4%	2 820	4.3%	(57.8%)
B	Nquthu	KZN242	13 499	6	0.0%	109	0.8%	115	0.9%	225	1.4%	(51.7%)
B	Msinga	KZN244	15 760	1 713	10.9%	2 215	14.1%	3 927	24.9%	3 822	23.5%	(42.1%)
B	Umvoti	KZN245	475	4	0.8%	-	-	4	0.8%	95	4.3%	(100.0%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		46 998	2 155	4.6%	3 514	7.5%	5 669	12.1%	6 963	8.2%	(49.5%)
B	Newcastle	KZN252	38 948	8 540	21.9%	10 476	26.9%	19 015	48.8%	14 280	13.8%	(26.6%)
B	Emadlangeni	KZN253	2 062	123	6.0%	545	26.4%	668	32.4%	678	9.3%	(19.6%)
B	Dannhauser	KZN254	18 523	3 069	16.6%	2 758	14.9%	5 827	31.5%	6 660	15.6%	(58.6%)
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		59 533	11 731	19.7%	13 779	23.1%	25 510	42.9%	21 618	14.1%	(36.3%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	18 101	2 324	12.8%	15	0.1%	2 339	12.9%	10 577	68.1%	(99.9%)
B	Abaqulusi	KZN263	34 196	4 069	11.9%	6 935	20.3%	11 004	32.2%	8 291	34.6%	(16.4%)
B	Nongoma	KZN265	15 932	3 768	23.6%	3 724	23.4%	7 492	47.0%	8 229	47.4%	(54.7%)
B	Ulundi	KZN266	9 036	898	9.9%	2 221	24.6%	3 119	34.5%	3 007	16.9%	(26.1%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		77 264	11 058	14.3%	12 896	16.7%	23 954	31.0%	30 104	43.2%	(57.2%)
B	Umhlabuyalingana	KZN271	1 976	2 935	148.6%	4 020	203.5%	6 955	352.0%	6 588	50.6%	(39.0%)
B	Jozini	KZN272	-	4 016	-	1 646	-	5 662	-	5 247	49.1%	(68.6%)
B	Mtubatuba	KZN275	10 151	4 653	45.8%	5 256	51.8%	9 909	97.6%	5 803	19.1%	(9.4%)
B	Hlabisa Big Five	KZN276	10 296	2 374	23.1%	2 301	22.3%	4 675	45.4%	4 082	67.4%	(43.6%)
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		22 422	13 978	62.3%	13 222	59.0%	27 201	121.3%	21 720	33.7%	(39.1%)
B	Mfолоzi	KZN281	5 060	1 167	23.1%	1 988	39.3%	3 155	62.3%	2 758	24.8%	(27.9%)
B	uMhlathuze	KZN282	129 448	30 084	23.2%	33 600	26.0%	63 683	49.2%	53 526	24.4%	(37.2%)
B	uMlalazi	KZN284	30 945	6 740	21.8%	8 735	28.2%	15 475	50.0%	13 396	24.1%	(34.8%)
B	Mthonjaneni	KZN285	3 386	1 134	33.5%	1 194	35.3%	2 329	68.8%	2 396	35.0%	(50.1%)
B	Nkandla	KZN286	982	55	5.6%	308	31.3%	363	36.9%	-	-	-
C	King Cetshwayo	DC28	22 523	4 783	21.2%	7 353	32.6%	12 136	53.9%	8 578	22.5%	(14.3%)
	Total King Cetshwayo		192 342	43 962	22.9%	53 179	27.6%	97 141	50.5%	80 653	24.3%	(34.1%)
B	Mandeni	KZN291	8 125	2 321	28.6%	2 596	31.9%	4 917	60.5%	4 608	18.2%	(43.7%)
B	KwaDukuza	KZN292	103 123	17 933	17.4%	29 756	28.9%	47 689	46.2%	38 413	25.4%	(22.5%)
B	Ndwedwe	KZN293	5 552	739	13.3%	1 093	19.7%	1 832	33.0%	1 738	29.7%	(37.1%)
B	Maphumulo	KZN294	2 831	657	23.2%	598	21.1%	1 255	44.3%	1 336	15.2%	(55.2%)
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		119 632	21 650	18.1%	34 042	28.5%	55 692	46.6%	46 095	24.4%	(26.1%)
B	Greater Kokstad	KZN433	22 666	6 421	28.3%	6 670	29.4%	13 091	57.8%	11 610	20.8%	(42.6%)
B	Ubuhlebezwe	KZN434	11 758	2 606	22.2%	3 784	32.2%	6 390	54.3%	5 222	32.2%	(27.5%)
B	Umzimkhulu	KZN435	11 626	1 918	16.5%	3 123	26.9%	5 041	43.4%	3 286	22.4%	(5.0%)
B	Dr Nkosazana Dlamini Zuma	KZN436	10 189	1 736	17.0%	2 335	22.9%	4 071	40.0%	3 662	30.4%	(36.2%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		56 240	12 681	22.5%	15 912	28.3%	28 593	50.8%	23 780	24.7%	(33.1%)
	Total Kwazulu-Natal		2 491 267	467 750	18.8%	647 199	26.0%	1 114 949	44.8%	1 157 586	24.0%	(44.1%)

LIMPOPO												
B	Greater Giyani	LIM331	18 471	2 180	11.8%	2 387	12.9%	4 566	24.7%	3 563	15.2%	(33.0%)
B	Greater Letaba	LIM332	7 872	929	11.8%	1 781	22.6%	2 710	34.4%	1 945	11.9%	(8.4%)
B	Greater Tzaneen	LIM333	86 351	20 811	24.1%	18 543	21.5%	39 354	45.6%	37 375	22.4%	(50.4%)
B	Ba-Phalaborwa	LIM334	6 963	1 679	24.1%	1 527	21.9%	3 206	46.0%	3 257	18.3%	(53.1%)
B	Maruleng	LIM335	6 800	1 001	14.7%	2 124	31.2%	3 125	46.0%	3 565	16.8%	(40.4%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			126 457	26 599	21.0%	26 362	20.8%	52 961	41.9%	49 706	20.3%	(47.0%)
B	Musina	LIM341	18 949	2 010	10.6%	602	3.2%	2 612	13.8%	2 668	16.4%	(77.4%)
B	Thulamela	LIM343	61 617	13 060	21.2%	36 860	59.8%	49 920	81.0%	26 730	24.0%	37.9%
B	Makhado	LIM344	24 735	6 306	25.5%	7 104	28.7%	13 409	54.2%	13 482	36.9%	(47.3%)
B	Collins Chabane	LIM345	20 687	586	2.8%	12 160	58.8%	12 746	61.6%	7 124	14.9%	70.7%
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			125 988	21 962	17.4%	56 725	45.0%	78 687	62.5%	50 003	24.1%	13.4%
B	Blouberg	LIM351	26 264	3 418	13.0%	8 765	33.4%	12 183	46.4%	8 641	21.5%	1.4%
B	Molemole	LIM353	7 713	1 608	20.8%	1 896	24.6%	3 504	45.4%	2 978	21.8%	(36.3%)
B	Polokwane	LIM354	127 888	28 905	22.6%	34 935	27.3%	63 840	49.9%	66 184	33.2%	(47.2%)
B	Lepelle-Nkumpi	LIM355	21 094	4 207	19.9%	4 636	22.0%	8 844	41.9%	13 056	53.9%	(64.5%)
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
Total Capricorn			182 958	38 138	20.8%	50 232	27.5%	88 370	48.3%	90 859	33.3%	(44.7%)
B	Thabazimbi	LIM361	7 979	2 591	32.5%	2 683	33.6%	5 274	66.1%	4 503	31.3%	(40.4%)
B	Lephalale	LIM362	20 972	5 448	26.0%	8 142	38.8%	13 590	64.8%	10 873	32.8%	(25.1%)
B	Bela Bela	LIM366	16 784	3 646	21.7%	2 940	17.5%	6 586	39.2%	7 223	19.5%	(59.3%)
B	Mogalakwena	LIM367	49 659	10 391	20.9%	11 093	22.3%	21 484	43.3%	15 312	16.9%	(27.6%)
B	Modimolle-Mookgopong	LIM368	35 173	5 449	15.5%	5 677	16.1%	11 126	31.6%	4 454	5.2%	27.5%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			130 568	27 525	21.1%	30 535	23.4%	58 061	44.5%	42 366	17.3%	(27.9%)
B	Ephraim Mogale	LIM471	7 106	1 142	16.1%	1 458	20.5%	2 600	36.6%	2 135	12.6%	(31.7%)
B	Elias Msooledi	LIM472	25 053	6 981	27.9%	8 329	33.2%	15 310	61.1%	14 514	31.8%	(42.6%)
B	Makhuduthamaga	LIM473	22 746	8 933	39.3%	8 962	39.4%	17 896	78.7%	3 312	203.5%	170.6%
B	Tubatse Felagomo	LIM476	31 811	5 916	18.6%	10 379	32.6%	16 295	51.2%	7 766	32.0%	33.6%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			86 716	22 972	26.5%	29 128	33.6%	52 100	60.1%	27 727	34.0%	5.1%
Total Limpopo			652 686	137 196	21.0%	192 983	29.6%	330 179	50.6%	260 660	25.2%	(26.0%)
MPUMALANGA												
B	Albert Luthuli	MP301	11 990	1 145	9.6%	1 867	15.6%	3 012	25.1%	6 643	43.1%	(71.9%)
B	Msukaligwa	MP302	41 496	6 157	14.8%	13 922	33.6%	20 079	48.4%	20 942	43.8%	(33.5%)
B	Mkhondo	MP303	11 657	4 150	35.6%	4 375	37.5%	8 525	73.1%	8 825	26.5%	(50.4%)
B	Pitsofhele Mphahlele	MP304	29 513	3 964	13.4%	6 522	22.1%	10 486	35.5%	2 848	4.4%	129.0%
B	Lekwa	MP305	54 885	16 632	30.3%	2 666	4.9%	19 298	35.2%	12 146	11.1%	(78.1%)
B	Dipaleseng	MP306	7 603	247	3.2%	312	4.1%	558	7.3%	168	1.0%	85.2%
B	Govan Mbeki	MP307	109 874	8 514	7.7%	21 299	19.4%	29 813	27.1%	28 945	24.0%	(26.4%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			267 019	40 809	15.3%	50 963	19.1%	91 772	34.4%	80 516	21.6%	(36.7%)
B	Victor Khanye	MP311	12 111	6 862	56.7%	6 760	55.8%	13 622	112.5%	13 335	27.3%	(49.3%)
B	Emalahleni (MP)	MP312	162 133	23 640	14.6%	35 123	21.7%	58 763	36.2%	61 884	20.9%	(43.2%)
B	Steve Tshwete	MP313	133 228	24 441	18.3%	28 160	21.1%	52 601	39.5%	56 715	22.4%	(50.3%)
B	Emakhazeni	MP314	9 069	1 768	19.5%	2 099	23.1%	3 867	42.6%	4 293	20.1%	(51.1%)
B	Thembisile Hani	MP315	23 738	2 629	11.1%	900	3.8%	3 529	14.9%	4 060	6.5%	(77.8%)
B	Dr J.S. Moroka	MP316	37 244	-	-	5 938	15.9%	5 938	15.9%	1 681	2.4%	253.4%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
Total Nkangala			377 523	59 341	15.7%	78 981	20.9%	138 322	36.6%	141 968	17.9%	(44.4%)
B	Thaba Chweu	MP321	25 266	4 502	17.8%	6 413	25.4%	10 916	43.2%	10 297	27.8%	(37.7%)
B	Nkomazi	MP324	93 359	28 588	30.6%	34 414	36.9%	63 002	67.5%	38 949	42.9%	(11.6%)
B	Bushbuckridge	MP325	13 345	4 586	34.4%	6 811	51.0%	11 396	85.4%	1 816	9.0%	275.0%
B	City of Mbombela	MP326	309 955	60 703	19.6%	81 898	26.4%	142 602	46.0%	117 648	20.3%	(30.4%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			441 924	98 379	22.3%	129 536	29.3%	227 915	51.6%	168 709	23.5%	(23.2%)
Total Mpumalanga			1 086 467	198 529	18.3%	259 480	23.9%	458 009	42.2%	391 193	20.9%	(33.7%)

NORTH WEST												
B	Moretele	NW371	1 330	865	65.0%	(865)	(65.0%)	(0)	(0.0%)	2 694	-	(132.1%)
B	Madibeng	NW372	84 086	14 207	16.9%	17 205	20.5%	31 412	37.4%	34 738	30.3%	(50.5%)
B	Rustenburg	NW373	305 855	46 780	15.3%	67 959	22.2%	114 738	37.5%	95 121	16.4%	(28.6%)
B	Kgellengrivier	NW374	6 006	1 448	24.1%	(524)	(8.7%)	925	15.4%	2 645	23.4%	(119.8%)
B	Moses Kotane	NW375	50 391	10 610	21.1%	11 018	21.9%	21 628	42.9%	21 313	33.0%	(48.3%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	18	-	(100.0%)
Total Bojanala Platinum			447 668	73 909	16.5%	94 794	21.2%	168 703	37.7%	156 530	21.3%	(39.4%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	9 276	655	7.1%	526	5.7%	1 181	12.7%	2 515	16.4%	(79.1%)
B	Mafikeng	NW383	30 192	8 319	27.6%	7 891	26.1%	16 210	53.7%	21 391	29.4%	(63.1%)
B	Ditsobotla	NW384	250	-	-	30	12.0%	30	12.0%	-	-	-
B	Ramotshere Moiloa	NW385	8 693	3 191	36.7%	2 726	31.4%	5 917	68.1%	5 847	37.4%	(53.4%)
C	Ngaka Modiri Molema	DC38	23 011	1 484	6.4%	5 962	25.9%	7 445	32.4%	12 202	41.5%	(51.1%)
Total Ngaka Modiri Molema			71 422	13 649	19.1%	17 135	24.0%	30 784	43.1%	41 955	32.1%	(59.2%)
B	Naledi (NW)	NW392	22 613	1 929	8.5%	241	1.1%	2 170	9.6%	4 032	6.4%	(94.0%)
B	Mamusa	NW393	15 182	2 145	14.1%	2 648	17.4%	4 794	31.6%	-	-	-
B	Greater Taung	NW394	19 076	2 598	13.6%	4 561	23.9%	7 159	37.5%	8 604	23.2%	(47.0%)
B	Lekwa-Teemane	NW396	8 889	1 868	21.0%	2 241	25.2%	4 109	46.2%	3 821	25.6%	(41.3%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor			65 760	8 541	13.0%	9 691	14.7%	18 232	27.7%	16 457	13.2%	(41.1%)
B	City of Matlosana	NW403	189 613	39 306	20.7%	59 047	31.1%	98 353	51.9%	74 981	24.3%	(21.3%)
B	Maquassi Hills	NW404	10 361	1 829	17.6%	2 449	23.6%	4 277	41.3%	3 732	19.9%	(34.4%)
B	J B Marks	NW405	53 723	10 858	20.2%	15 458	28.8%	26 316	49.0%	8 637	11.6%	79.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			253 697	51 993	20.5%	76 953	30.3%	128 946	50.8%	87 350	21.5%	(11.9%)
Total North West			838 547	148 093	17.7%	198 573	23.7%	346 666	41.3%	302 292	21.9%	(34.3%)
NORTHERN CAPE												
B	Joe Morolong	NC451	4 574	317	6.9%	430	9.4%	747	16.3%	608	-	(29.3%)
B	Ga-Segonyana	NC452	20 174	3 946	19.6%	4 744	23.5%	8 690	43.1%	7 585	(16.3%)	(37.5%)
B	Gamagara	NC453	18 903	4 449	23.5%	6 332	33.5%	10 780	57.0%	11 040	-	(42.6%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			43 651	8 712	20.0%	11 505	26.4%	20 217	46.3%	19 233	24.3%	(40.2%)
B	Richtersveld	NC061	4 437	210	4.7%	417	9.4%	626	14.1%	561	3.9%	(25.8%)
B	Nama Khoi	NC062	11 402	2 679	23.5%	2 292	20.1%	4 971	43.6%	3 700	14.5%	(38.0%)
B	Kamiesberg	NC064	5 854	1 271	21.7%	1 295	22.1%	2 565	43.8%	2 625	23.5%	(50.7%)
B	Hantam	NC065	12 303	2 279	18.5%	2 471	20.1%	4 750	38.6%	4 585	23.1%	(46.1%)
B	Karoo Hoogland	NC066	2 691	451	16.7%	726	27.0%	1 177	43.7%	1 069	19.6%	(32.1%)
B	Khai-Ma	NC067	5 251	464	8.8%	504	9.6%	968	18.4%	825	6.6%	(38.9%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
Total Namakwa			41 939	7 352	17.5%	7 705	18.4%	15 057	35.9%	13 365	15.3%	(42.4%)
B	Ubuntu	NC071	9 226	665	7.2%	883	9.6%	1 547	16.8%	2 086	11.6%	(57.7%)
B	Umsobomvu	NC072	6 910	663	9.6%	849	12.3%	1 512	21.9%	1 256	4.4%	(32.4%)
B	Emitharjeni	NC073	12 802	4 158	32.5%	5 647	44.1%	9 805	76.6%	6 948	19.0%	(18.7%)
B	Kareeberg	NC074	8 400	359	4.3%	572	6.8%	931	11.1%	1 034	8.6%	(44.7%)
B	Renosterberg	NC075	5 079	195	3.8%	163	3.2%	358	7.1%	330	5.5%	(50.7%)
B	Thembelihle	NC076	3 142	838	26.7%	978	31.1%	1 816	57.8%	912	16.2%	7.2%
B	Siyathemba	NC077	5 474	837	15.3%	1 077	19.7%	1 914	35.0%	3 269	26.0%	(67.1%)
B	Siyancuma	NC078	3 183	527	16.6%	588	18.5%	1 116	35.1%	901	13.1%	(34.7%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			54 216	8 244	15.2%	10 756	19.8%	19 000	35.0%	16 736	13.5%	(35.7%)
B	!Kall Garib	NC082	15 335	4 090	26.7%	8 068	52.6%	12 158	79.3%	5 493	79.1%	46.9%
B	!Kheis	NC084	3 455	889	25.7%	887	25.7%	1 775	51.4%	1 096	15.6%	(19.1%)
B	Tsantsabane	NC085	2 090	2 162	103.5%	1 188	56.9%	3 350	160.3%	1 630	8.0%	(27.1%)
B	Kgalelopele	NC086	10 941	986	9.0%	996	9.1%	1 983	18.1%	1 468	10.3%	(32.2%)
B	Dawid Kruijper	NC087	47 273	4 692	9.9%	6 722	14.2%	11 414	24.1%	10 699	10.8%	(37.2%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			79 093	12 819	16.2%	17 861	22.6%	30 680	38.8%	20 386	14.5%	(12.4%)
B	Sol Plaatje	NC091	70 592	14 732	20.9%	18 226	25.8%	32 958	46.7%	24 678	20.0%	(26.1%)
B	Dikgatlong	NC092	10 740	3 205	29.8%	-	-	3 205	29.8%	4 469	17.6%	(100.0%)
B	Magareng	NC093	5 297	187	3.5%	4 033	76.1%	4 220	79.7%	431	5.4%	836.6%
B	Phokwane	NC094	10 470	3 884	37.1%	3 279	31.3%	7 163	68.4%	4 718	24.9%	(30.5%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			97 098	22 009	22.7%	25 537	26.3%	47 546	49.0%	34 296	19.5%	(25.5%)
Total Northern Cape			315 997	59 136	18.7%	73 365	23.2%	132 500	41.9%	104 015	16.8%	(29.5%)

WESTERN CAPE												
A	Cape Town	CPT	2 509 821	486 442	19.4%	701 199	27.9%	1 187 641	47.3%	1 141 950	26.7%	(38.6%)
	Total Metros		2 509 821	486 442	19.4%	701 199	27.9%	1 187 641	47.3%	1 141 950	26.7%	(38.6%)
B	Matzikama	WC011	22 558	3 400	15.1%	4 871	21.6%	8 272	36.7%	9 090	24.3%	(46.4%)
B	Cederberg	WC012	15 592	3 573	22.9%	5 077	32.6%	8 649	55.5%	8 521	28.8%	(40.4%)
B	Bergrivier	WC013	39 749	8 147	20.5%	10 346	26.0%	18 492	46.5%	13 919	24.8%	(25.7%)
B	Saldanha Bay	WC014	82 946	18 441	22.2%	22 071	26.6%	40 513	48.8%	33 335	21.2%	(33.8%)
B	Swartland	WC015	52 963	8 880	16.8%	12 220	23.1%	21 099	39.8%	17 024	22.2%	(28.2%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		213 812	42 441	19.8%	54 585	25.5%	97 026	45.4%	81 890	22.9%	(33.3%)
B	Witzenberg	WC022	51 829	3 497	6.7%	11 025	21.3%	14 522	28.0%	15 726	21.1%	(29.9%)
B	Drakenstein	WC023	88 564	13 530	15.3%	27 147	30.7%	40 677	45.9%	40 924	26.8%	(33.7%)
B	Stellenbosch	WC024	147 785	18 605	12.6%	27 063	18.3%	45 668	30.9%	35 398	21.3%	(23.5%)
B	Breede Valley	WC025	43 218	8 000	18.5%	10 799	25.0%	18 799	43.5%	5 714	12.4%	89.0%
B	Langeberg	WC026	46 056	8 019	17.4%	9 146	19.9%	17 165	37.3%	14 946	20.4%	(38.8%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		377 453	51 650	13.7%	85 181	22.6%	136 831	36.3%	112 708	21.7%	(24.4%)
B	Theewaterskloof	WC031	53 750	8 989	16.7%	12 945	24.1%	21 935	40.8%	18 472	18.7%	(29.9%)
B	Overstrand	WC032	86 489	14 429	16.7%	22 406	25.9%	36 835	42.6%	32 858	25.9%	(31.8%)
B	Cape Agulhas	WC033	28 475	3 196	11.2%	5 106	17.9%	8 303	29.2%	6 669	16.8%	(23.4%)
B	Swellendam	WC034	18 698	2 650	14.2%	3 122	16.7%	5 771	30.9%	4 594	16.3%	(32.1%)
C	Overberg	DC3	8 030	2 043	25.4%	2 259	28.1%	4 302	53.6%	3 662	14.9%	(38.3%)
	Total Overberg		195 442	31 307	16.0%	45 839	23.5%	77 146	39.5%	66 255	21.0%	(30.8%)
B	Kannaland	WC041	13 566	1 790	13.2%	2 463	18.2%	4 254	31.4%	4 257	28.0%	(42.1%)
B	Hessequa	WC042	35 245	4 135	11.7%	6 577	18.7%	10 712	30.4%	9 214	13.3%	(28.6%)
B	Mossel Bay	WC043	95 069	14 148	14.9%	20 086	21.1%	34 235	36.0%	33 162	21.3%	(39.4%)
B	George	WC044	87 563	16 592	18.9%	25 058	28.6%	41 650	47.6%	37 404	22.3%	(33.0%)
B	Oudtshoorn	WC045	24 020	5 720	23.8%	8 282	34.5%	14 003	58.3%	13 141	27.2%	(37.0%)
B	Bitou	WC047	40 455	9 438	23.3%	18 757	46.4%	28 196	69.7%	23 532	30.5%	(20.3%)
B	Knysna	WC048	42 433	8 806	20.8%	13 322	31.4%	22 128	52.1%	22 639	20.6%	(41.2%)
C	Garden Route	DC4	3 209	727	22.7%	670	20.9%	1 398	43.6%	3 033	24.1%	(77.9%)
	Total Garden Route		341 561	61 359	18.0%	95 216	27.9%	156 575	45.8%	146 382	22.4%	(35.0%)
B	Laingsburg	WC051	2 064	431	20.9%	603	29.2%	1 034	50.1%	772	24.1%	(21.9%)
B	Prince Albert	WC052	4 014	792	19.7%	901	22.4%	1 693	42.2%	1 664	16.9%	(45.9%)
B	Beaufort West	WC053	14 031	3 194	22.8%	3 968	28.3%	7 162	51.0%	4 957	12.1%	(19.9%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		20 109	4 417	22.0%	5 472	27.2%	9 889	49.2%	7 393	13.9%	(26.0%)
	Total Western Cape		3 658 197	677 615	18.5%	987 492	27.0%	1 665 107	45.5%	1 556 579	25.2%	(36.6%)
	Total National		18 262 348	3 832 322	21.0%	4 692 325	25.7%	8 524 648	46.7%	7 360 133	23.4%	(36.2%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2021

Other		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	150 605	36 265	24.1%	18 242	12.1%	54 507	36.2%	54 665	15.7%	(66.6%)
A	Nelson Mandela Bay	NMA	70 880	6 094	8.6%	12 622	17.8%	18 717	26.4%	-	-	-
	Total Metros		221 485	42 360	19.1%	30 864	13.9%	73 224	33.1%	54 665	15.7%	(43.5%)
B	Dr Beyers Naude	EC101	2 491	955	38.3%	239	9.6%	1 194	47.9%	974	15.5%	(75.5%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	6	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	2 813	492	17.5%	804	28.6%	1 296	46.1%	1 187	24.3%	(32.2%)
B	Sundays River Valley	EC106	221	284	128.7%	-	-	284	128.7%	912	19.1%	(100.0%)
B	Kouga	EC108	3 834	37	1.0%	431	11.3%	468	12.2%	131	4.1%	228.2%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	9 081	289	3.2%	1 073	11.8%	1 363	15.0%	1 582	8.0%	(32.2%)
	Total Sarah Baartman		18 446	2 057	11.2%	2 548	13.8%	4 605	25.0%	4 786	12.2%	(46.8%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Minquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	3 097	305	9.8%	564	18.2%	869	28.0%	1 505	24.9%	(62.5%)
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		3 097	305	9.8%	564	18.2%	869	28.0%	1 505	24.9%	(62.5%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	1 409	91	6.4%	100	7.1%	190	13.5%	99	8.8%	0.7%
B	Emalahleni (EC)	EC136	3 223	338	10.5%	1 212	37.6%	1 551	48.1%	899	15.4%	34.8%
B	Engcobo	EC137	1 655	187	11.3%	343	20.7%	530	32.0%	210	7.1%	62.9%
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	196	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		6 483	616	9.5%	1 655	25.5%	2 271	35.0%	1 209	11.6%	36.9%
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	7 019	443	6.3%	1 500	21.4%	1 944	27.7%	240	7.8%	524.0%
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		7 019	443	6.3%	1 500	21.4%	1 944	27.7%	240	7.8%	524.0%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	2 907	366	12.6%	600	20.6%	966	33.2%	819	21.9%	(26.7%)
B	Mhlotlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	11	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	5 004	375	7.5%	512	10.2%	887	17.7%	1 174	5.2%	(56.4%)
	Total O .R. Tambo		7 922	741	9.4%	1 112	14.0%	1 853	23.4%	1 993	10.0%	(44.2%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	3 853	612	15.9%	789	20.5%	1 401	36.3%	1 051	16.0%	(24.9%)
B	Nlabankulu	EC444	597	12	2.1%	102	17.0%	114	19.1%	334	23.7%	(69.6%)
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		4 450	624	14.0%	890	20.0%	1 514	34.0%	1 385	18.2%	(35.7%)
	Total Eastern Cape		268 902	47 145	17.5%	39 134	14.6%	86 280	32.1%	65 783	15.1%	(40.5%)

FREE STATE												
A	Mangaung	MAN	6 754	1 117	16.5%	1 253	18.5%	2 370	35.1%	2 289	17.3%	(45.3%)
Total Metros			6 754	1 117	16.5%	1 253	18.5%	2 370	35.1%	2 289	17.3%	(45.3%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokoloko	FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	6 922	1 221	17.6%	1 330	19.2%	2 551	36.9%	2 511	20.3%	(47.0%)
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	600	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			7 522	1 221	16.2%	1 330	17.7%	2 551	33.9%	2 511	18.6%	(47.0%)
B	Setso	FS191	-	-	-	-	-	-	-	-	-	-
B	Dinlabeng	FS192	9 574	1 913	20.0%	1 149	12.0%	3 062	32.0%	3 916	24.5%	(70.7%)
B	Nkeloana	FS193	-	44	-	48	-	91	-	-	-	-
B	Maluti-a-Phofung	FS194	3 735	746	20.0%	622	16.7%	1 368	36.6%	1 139	11.5%	(45.4%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			13 309	2 703	20.3%	1 819	13.7%	4 522	34.0%	5 055	19.3%	(64.0%)
B	Moghaka	FS201	1 676	3	0.2%	31	1.8%	34	2.0%	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	8 504	924	10.9%	1 094	12.9%	2 018	23.7%	1 035	13.8%	5.7%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	1 566	462	29.5%	460	29.4%	922	58.9%	608	20.7%	(24.3%)
Total Fezile Dabi			11 745	1 389	11.8%	1 585	13.5%	2 974	25.3%	1 643	15.9%	(3.5%)
Total Free State			39 330	6 431	16.4%	5 986	15.2%	12 417	31.6%	11 498	18.2%	(47.9%)
GAUTENG												
A	City of Ekurhuleni	EKU	297 868	70 386	23.6%	76 368	25.6%	146 754	49.3%	134 834	25.3%	(43.4%)
A	City of Johannesburg	JHB	608 826	137 766	22.6%	179 340	29.5%	317 106	52.1%	299 751	(6.1%)	(40.2%)
A	City of Tshwane	TSH	189 765	33 784	17.8%	43 043	22.7%	76 827	40.5%	97 165	26.3%	(55.7%)
Total Metros			1 096 458	241 936	22.1%	298 751	27.2%	540 687	49.3%	531 750	9.0%	(43.8%)
B	Emfuleni	GT421	1 163	213	18.4%	140	12.1%	354	30.4%	384	25.0%	(63.5%)
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	20 452	4 174	20.4%	4 443	21.7%	8 617	42.1%	8 421	20.8%	(47.2%)
Total Sedibeng			21 615	4 388	20.3%	4 583	21.2%	8 971	41.5%	8 805	21.0%	(47.9%)
B	Mogale City	GT481	5 643	1 164	20.6%	1 451	25.7%	2 614	46.3%	4 887	59.2%	(70.3%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	22 999	4 692	20.4%	26 197	113.9%	30 889	134.3%	5 739	2.0%	356.5%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			28 641	5 855	20.4%	27 648	96.5%	33 503	117.0%	10 626	14.6%	160.2%
Total Gauteng			1 146 715	252 180	22.0%	330 982	28.9%	583 161	50.9%	551 182	9.4%	(40.0%)

KWAZULU-NATAL												
A	eThekweni	ETH	323 631	50 306	15.5%	90 542	28.0%	140 847	43.5%	112 790	21.1%	(19.7%)
	Total Metros		323 631	50 306	15.5%	90 542	28.0%	140 847	43.5%	112 790	21.1%	(19.7%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	6 303	762	12.1%	574	9.1%	1 336	21.2%	903	11.3%	(36.4%)
C	Ugu	DC21	17 657	1 163	6.6%	3 802	21.5%	4 965	28.1%	5 396	-	(29.5%)
	Total Ugu		23 960	1 925	8.0%	4 377	18.3%	6 301	26.3%	6 299	59.4%	(30.5%)
B	uMshwathi	KZN221	1 999	480	24.0%	635	31.8%	1 115	55.8%	1 977	68.0%	(67.9%)
B	uMngeni	KZN222	499	90	18.0%	90	18.0%	180	36.1%	180	9.3%	(50.0%)
B	Mpofana	KZN223	2 872	592	20.6%	630	21.9%	1 222	42.5%	643	37.8%	(2.1%)
B	Impendle	KZN224	-	-	-	-	-	-	-	57	-	(100.0%)
B	Msunduzi	KZN225	59 671	13 654	22.9%	34 571	57.9%	48 226	80.8%	69 733	15.2%	(50.4%)
B	Mkhambathini	KZN226	6 925	83	1.2%	65	0.9%	148	2.1%	333	3.3%	(80.3%)
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		71 965	14 899	20.7%	35 991	50.0%	50 891	70.7%	72 923	14.4%	(50.6%)
B	Okhahlamba	KZN235	5 442	1 144	21.0%	1 402	25.8%	2 546	46.8%	2 072	16.0%	(32.3%)
B	Inkosi Langalibalele	KZN237	972	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	2 698	626	23.2%	687	25.5%	1 313	48.7%	1 176	19.1%	(41.6%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		9 111	1 770	19.4%	2 089	22.9%	3 859	42.4%	3 248	15.4%	(35.7%)
B	Endumeni	KZN241	133	0	0.4%	1	0.4%	1	0.8%	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	1 240	410	33.1%	957	77.2%	1 368	110.3%	1 029	63.8%	(6.9%)
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		1 373	411	29.9%	958	69.8%	1 369	99.7%	1 029	56.1%	(6.9%)
B	Newcastle	KZN252	3 771	208	5.5%	636	16.9%	843	22.4%	33	0.1%	1806.3%
B	Emadlangeni	KZN253	3 288	267	8.1%	947	28.8%	1 214	36.9%	1 315	14.0%	(28.0%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		7 059	475	6.7%	1 583	22.4%	2 058	29.1%	1 348	9.7%	17.4%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	1 631	-	-	185	11.3%	185	11.3%	98	18.0%	88.8%
B	Abaqulusi	KZN263	1 944	4 891	251.6%	2 329	119.8%	7 220	371.4%	8 978	255.9%	(74.1%)
B	Nongoma	KZN265	3 816	759	19.9%	868	22.7%	1 627	42.6%	1 799	26.2%	(51.7%)
B	Ulundi	KZN266	691	38	5.5%	55	7.9%	93	13.5%	104	6.7%	(47.1%)
C	Zululand	DC26	7 958	1 874	23.5%	2 296	28.9%	4 170	52.4%	3 715	25.2%	(38.2%)
	Total Zululand		16 040	7 562	47.1%	5 733	35.7%	13 295	82.9%	14 694	52.8%	(61.0%)
B	Umhlabuyalingana	KZN271	88	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	640	163	25.5%	189	29.5%	352	55.0%	511	43.5%	(63.1%)
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	10 200	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		10 928	163	1.5%	189	1.7%	352	3.2%	511	30.8%	(63.1%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	9	30.1%	(100.0%)
B	uMhlathuze	KZN282	16 127	1 282	8.0%	1 709	10.6%	2 991	18.5%	2 007	18.7%	(14.9%)
B	uMlalazi	KZN284	7	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	4 200	1 378	32.8%	5 602	133.4%	6 979	166.2%	1 172	33.8%	378.0%
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		20 334	2 660	13.1%	7 311	36.0%	9 970	49.0%	3 188	24.7%	129.3%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	210	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	4 138	387	9.4%	552	13.3%	939	22.7%	1 133	13.1%	(51.3%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		4 349	387	8.9%	552	12.7%	939	21.6%	1 133	12.1%	(51.3%)
	Total Kwazulu-Natal		488 750	80 558	16.5%	149 323	30.6%	229 881	47.0%	217 163	21.1%	(31.2%)

LIMPOPO												
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			-	-	-	-	-	-	-	-	-	-
B	Musina	LIM341	22 404	2 216	9.9%	2 588	11.6%	4 804	21.4%	4 868	22.7%	(46.8%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	5 820	11	0.2%	433	7.4%	444	7.6%	-	-	-
Total Vhembe			28 224	2 227	7.9%	3 021	10.7%	5 248	18.6%	4 868	22.7%	(37.9%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
Total Capricorn			-	-	-	-	-	-	-	-	-	-
B	Thabazimbi	LIM361	83	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	1 233	302	24.5%	284	23.0%	586	47.5%	459	12.4%	(38.1%)
B	Modimolle-Mookgopong	LIM368	4 218	1 019	24.2%	1 288	30.5%	2 307	54.7%	718	12.9%	79.4%
C	Waterberg	DC36	9 352	2 139	22.9%	2 642	28.2%	4 781	51.1%	4 450	17.9%	(40.6%)
Total Waterberg			14 887	3 460	23.2%	4 214	28.3%	7 674	51.5%	5 628	16.6%	(25.1%)
B	Ephraim Mogale	LIM471	14 527	3 205	22.1%	4 206	29.0%	7 411	51.0%	4 741	15.2%	(11.3%)
B	Elias Molsosaedi	LIM472	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			14 527	3 205	22.1%	4 206	29.0%	7 411	51.0%	4 741	15.2%	(11.3%)
Total Limpopo			57 637	8 891	15.4%	11 441	19.9%	20 333	35.3%	15 237	17.6%	(24.9%)
MPUMALANGA												
B	Albert Luthuli	MP301	15	-	-	-	-	-	-	-	-	-
B	Mskaligwa	MP302	5	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	21 850	3 948	18.1%	6 252	28.6%	10 199	46.7%	9 543	25.3%	(34.5%)
B	Pitsoyale (MP)	MP304	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			21 870	3 948	18.0%	6 252	28.6%	10 199	46.6%	9 543	25.3%	(34.5%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	28 545	5 289	18.5%	6 082	21.3%	11 371	39.8%	13 313	24.2%	(54.3%)
B	Steve Tshwete	MP313	28 105	6 361	22.6%	7 005	24.9%	13 365	47.6%	12 900	25.8%	(45.7%)
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-
B	Thembihle Hani	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	8 963	-	-	4 538	50.6%	4 538	50.6%	1 840	10.5%	146.6%
C	Nkangala	DC31	610	33	5.3%	83	13.6%	115	18.9%	-	-	-
Total Nkangala			66 222	11 683	17.6%	17 708	26.7%	29 390	44.4%	28 054	22.8%	(36.9%)
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	5 934	1 008	17.0%	996	16.8%	2 004	33.8%	2 274	21.4%	(56.2%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	26 430	7 647	28.9%	6 633	25.1%	14 280	54.0%	12 040	27.9%	(44.9%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			32 364	8 655	26.7%	7 629	23.6%	16 284	50.3%	14 313	26.6%	(46.7%)
Total Mpumalanga			120 456	24 285	20.2%	31 588	26.2%	55 874	46.4%	51 910	24.2%	(39.1%)

NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-		
B	Madibeng	NW372	3 224	624	19.4%	641	19.9%	1 265	39.3%	1 230	25.1%	(47.9%)
B	Rustenburg	NW373	999	-	-	-	-	-	-	21	2.2%	(100.0%)
B	Kgellengrivier	NW374	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	3 046	634	20.8%	711	23.4%	1 345	44.2%	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			7 268	1 258	17.3%	1 352	18.6%	2 611	35.9%	1 251	19.9%	8.1%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	18 619	1 668	9.0%	1 497	8.0%	3 165	17.0%	6 034	17.5%	(75.2%)
B	Mafikeng	NW383	70	32	45.2%	45	63.6%	76	108.8%	497	5.1%	(91.0%)
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			18 690	1 700	9.1%	1 542	8.2%	3 242	17.3%	6 531	14.8%	(76.4%)
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	2 042	358	17.5%	320	15.7%	678	33.2%	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompati			2 042	358	17.5%	320	15.7%	678	33.2%	-	-	-
B	City of Matlosana	NW403	21 740	3 313	15.2%	6 095	28.0%	9 408	43.3%	9 061	29.1%	(32.7%)
B	Maquass Hills	NW404	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	215	-	-	91	42.5%	91	42.5%	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			21 955	3 313	15.1%	6 187	28.2%	9 500	43.3%	9 061	28.8%	(31.7%)
Total North West			49 955	6 629	13.3%	9 401	18.8%	16 030	32.1%	16 843	20.9%	(44.2%)
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			-	-	-	-	-	-	-	-	-	-
B	Richtersveld	NC061	472	-	-	-	-	-	-	2	-	(100.0%)
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	224	-	-	-	-	-	-	39	18.0%	(100.0%)
B	Hantam	NC065	84	10	11.8%	41	49.4%	51	61.3%	20	6.7%	110.1%
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	1 775	366	20.6%	460	25.9%	826	46.5%	946	25.3%	(51.4%)
Total Namakwa			2 554	376	14.7%	501	19.6%	877	34.3%	1 007	16.8%	(50.2%)
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-
B	Emilhanjeni	NC073	47	-	-	-	-	-	-	16	-	(100.0%)
B	Kareeberg	NC074	63	54	85.5%	0	0.1%	54	85.7%	8	16.3%	(98.9%)
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	176	581	329.6%	1 521	863.5%	2 102	1193.0%	261	-	482.4%
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-
C	Pitxley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
Total Pitxley ka Seme (NC)			286	634	221.9%	1 521	532.0%	2 155	753.9%	286	11.0%	432.5%
B	!Kall Garib	NC082	888	323	36.4%	258	29.0%	581	65.4%	139	0.6%	85.3%
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-
B	Kgalelopele	NC086	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	3 011	904	30.0%	935	31.1%	1 839	61.1%	1 071	17.2%	(12.7%)
C	Z F Mgcawu	DC8	551	240	43.6%	285	51.8%	525	95.4%	504	33.8%	(43.5%)
Total Z F Mgcawu			4 449	1 467	33.0%	1 478	33.2%	2 945	66.2%	1 714	17.1%	(13.8%)
B	Sol Plaatje	NC091	25 380	5 532	21.8%	5 944	23.4%	11 477	45.2%	11 126	25.0%	(46.6%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	3 834	530	13.8%	792	20.7%	1 322	34.5%	969	14.1%	(18.2%)
Total Frances Baard			29 214	6 062	20.8%	6 737	23.1%	12 799	43.8%	12 095	23.5%	(44.3%)
Total Northern Cape			36 503	8 540	23.4%	10 237	28.0%	18 777	51.4%	15 102	21.7%	(32.2%)

WESTERN CAPE												
A	Cape Town	CPT	329 620	63 938	19.4%	80 707	24.5%	144 644	43.9%	139 553	13.6%	(42.2%)
	Total Metros		329 620	63 938	19.4%	80 707	24.5%	144 644	43.9%	139 553	13.6%	(42.2%)
B	Matzikama	WC011	2 215	508	22.9%	886	40.0%	1 393	62.9%	1 368	55.9%	(35.3%)
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	2 677	0	0.0%	0	0.0%	0	0.0%	1 732	33.3%	(100.0%)
B	Swartland	WC015	1 740	377	21.7%	416	23.9%	793	45.6%	688	23.9%	(39.6%)
C	West Coast	DC1	2 954	617	20.9%	828	28.0%	1 445	48.9%	1 399	26.8%	(40.8%)
	Total West Coast		9 587	1 502	15.7%	2 130	22.2%	3 631	37.9%	5 188	33.4%	(58.9%)
B	Witzenberg	WC022	951	229	24.1%	225	23.7%	455	47.8%	446	46.5%	(49.6%)
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	50	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	619	165	26.6%	23	3.7%	188	30.3%	283	3.2%	(91.8%)
B	Langeberg	WC026	974	351	36.0%	128	13.1%	478	49.1%	664	2.6%	(80.8%)
C	Cape Winelands DM	DC2	8 332	1 128	13.5%	1 484	17.8%	2 612	31.4%	2 018	13.3%	(26.5%)
	Total Cape Winelands		10 926	1 873	17.1%	1 860	17.0%	3 733	34.2%	3 412	12.6%	(45.5%)
B	Theewaterskloof	WC031	620	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	3 595	610	17.0%	709	19.7%	1 319	36.7%	1 374	21.4%	(48.4%)
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	1 010	30	3.0%	50	5.0%	80	8.0%	698	158.1%	(92.8%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		5 225	640	12.3%	759	14.5%	1 399	26.8%	2 072	30.8%	(63.4%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	1 231	237	19.2%	368	29.9%	605	49.1%	486	27.8%	(24.4%)
B	Mossel Bay	WC043	6 627	1 534	23.1%	1 542	23.3%	3 076	46.4%	3 791	41.7%	(59.3%)
B	George	WC044	17 251	2 937	17.0%	4 339	25.2%	7 277	42.2%	6 573	25.7%	(34.0%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	13 600	3 225	23.7%	2 129	15.7%	5 354	39.4%	18 339	23.3%	(88.4%)
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	2 661	622	23.4%	631	23.7%	1 253	47.1%	847	17.7%	(25.5%)
	Total Garden Route		41 369	8 555	20.7%	9 009	21.8%	17 564	42.5%	30 037	25.4%	(70.0%)
B	Laingsburg	WC051	486	87	17.9%	90	18.6%	177	36.5%	170	20.9%	(46.8%)
B	Prince Albert	WC052	281	-	-	100	35.5%	100	35.5%	50	-	100.0%
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	100	-	-	20	20.0%	20	20.0%	-	-	-
	Total Central Karoo		867	87	10.0%	210	24.2%	297	34.3%	220	13.4%	(4.3%)
	Total Western Cape		397 593	76 595	19.3%	94 674	23.8%	171 269	43.1%	180 483	15.4%	(47.5%)
	Total National		2 605 841	511 253	19.6%	682 768	26.2%	1 194 021	45.8%	1 125 200	14.6%	(39.3%)