

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2021

Executive and council			Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	30 127	1 839	6.1%	13 492	44.8%	15 331	50.9%	15 366	36.6%	(12.2%)
A	Nelson Mandela Bay	NMA	740	102	13.7%	104	14.1%	206	27.8%	-	-	-
	Total Metros		30 867	1 941	6.3%	13 597	44.0%	15 537	50.3%	15 366	36.6%	(11.5%)
B	Dr Beyers Naude	EC101	53	14	25.8%	4	8.0%	18	33.8%	6 668	44.2%	(99.9%)
B	Blue Crane Route	EC102	27 288	24 341	89.2%	(3 875)	(14.2%)	20 466	75.0%	25 116	(1.8%)	(115.4%)
B	Makana	EC104	22 103	3 161	14.3%	1 731	7.8%	4 892	22.1%	6 275	14.2%	(72.4%)
B	Ndlambe	EC105	4 443	4 443	100.0%	330	7.4%	4 773	107.4%	4 267	100.0%	(92.3%)
B	Sundays River Valley	EC106	18 503	20 835	112.6%	(37)	(0.2%)	20 798	112.4%	9 810	40.4%	(100.4%)
B	Kouga	EC108	29	48	163.5%	27	90.2%	75	253.7%	-	-	-
B	Kou-Kamma	EC109	33 706	22 651	67.2%	18 120	53.8%	40 771	121.0%	32 859	27.5%	(44.9%)
C	Sarah Baartman	DC10	61 655	(23 725)	(38.5%)	(16 090)	(26.1%)	(39 815)	(64.6%)	218	0.1%	(7469.0%)
	Total Sarah Baartman		167 780	51 768	30.9%	209	0.1%	51 977	31.0%	85 212	13.5%	(99.8%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Minquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	124 435	47 911	38.5%	38 456	30.9%	86 366	69.4%	50 068	(0.2%)	(23.2%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	36 768	79 178	215.3%	63 454	172.6%	142 632	387.9%	-	-	-
C	Amathole	DC12	17 832	520	2.9%	1 712	9.6%	2 232	12.5%	1 068	2.9%	60.4%
	Total Amathole		179 035	127 608	71.3%	103 622	57.9%	231 230	129.2%	51 136	0.2%	102.6%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	7 554	2 813	37.2%	2 145	28.4%	4 958	65.6%	6 376	42.9%	(66.4%)
B	Engcobo	EC137	51 860	67 381	129.9%	-	-	67 381	129.9%	142 988	130.9%	(100.0%)
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	158 045	164	0.1%	65 634	41.5%	65 799	41.6%	139 453	36.0%	(52.9%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		217 459	70 359	32.4%	67 779	31.2%	138 137	63.5%	288 816	61.5%	(76.5%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	6 269	68 068	1085.7%	38 577	615.3%	106 645	1701.1%	-	-	-
B	Walter Sisulu	EC145	1	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	1 000	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		7 270	68 068	936.2%	38 577	530.6%	106 645	1466.8%	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	39 846	29 106	73.0%	-	-	29 106	73.0%	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	20 076	-	16 061	-	36 138	-	46 228	-	(65.3%)
B	King Sabata Dalindyebo	EC157	579	-	-	-	-	-	-	13	0.7%	(100.0%)
C	O R Tambo	DC15	206 353	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		246 778	49 183	19.9%	16 061	6.5%	65 244	26.4%	46 241	9.0%	(65.3%)
B	Matatielle	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-
B	Nlabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	9 740	-	-	2 113	21.7%	2 113	21.7%	96	1.1%	2090.9%
	Total Alfred Nzo		9 740	-	-	2 113	21.7%	2 113	21.7%	96	1.1%	2090.9%
	Total Eastern Cape		858 930	368 926	43.0%	241 957	28.2%	610 884	71.1%	486 867	21.3%	(50.3%)

FREE STATE												
A	Mangaung	MAN	(12)	203	(1722.1%)	203	(1722.1%)	406	(3444.1%)	270	1696.5%	(24.7%)
	Total Metros		(12)	203	(1722.1%)	203	(1722.1%)	406	(3444.1%)	270	1696.5%	(24.7%)
B	Letsemeng	FS161	-	-	-	25	-	25	-	-	-	-
B	Kopanong	FS162	-	-	-	65 355	-	65 355	-	(210)	(0.5%)	(31219.0%)
B	Mohokare	FS163	2 622	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	13 083	5 150	39.4%	4 120	31.5%	9 270	70.9%	9 386	27.5%	(56.1%)
	Total Xhariep		15 705	5 150	32.8%	69 501	442.5%	74 651	475.3%	9 176	3.2%	657.4%
B	Masilomyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokolope	FS182	29 826	-	-	-	-	-	-	10 760	37.6%	(100.0%)
B	Tswelopele	FS183	83 268	34 081	40.9%	27 550	33.1%	61 631	74.0%	72 869	75.3%	(62.2%)
B	Matjhabeng	FS184	627 659	237 839	37.9%	2	0.0%	237 841	37.9%	490 301	40.0%	(100.0%)
B	Nala	FS185	133	31	23.2%	-	-	31	23.2%	90	-	(100.0%)
C	Lejweleputswa	DC18	139 395	57 920	41.6%	46 223	33.2%	104 142	74.7%	107 446	35.1%	(57.0%)
	Total Lejweleputswa		880 281	329 870	37.5%	73 775	8.4%	403 645	45.9%	681 466	43.5%	(89.2%)
B	Setsole	FS191	21 070	8 502	40.4%	25	0.1%	8 527	40.5%	68 069	70.6%	(100.0%)
B	Dinlhabang	FS192	186 348	77 645	41.7%	-	-	77 645	41.7%	109 068	16.0%	(100.0%)
B	Nkeloana	FS193	10 925	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	3 565	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	16 647	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	4 260	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		242 814	86 147	35.5%	25	0.0%	86 172	35.5%	177 137	23.9%	(100.0%)
B	Moghaka	FS201	164 340	96 115	58.5%	67 547	41.1%	163 662	99.6%	136 732	22.8%	(50.6%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		164 340	96 115	58.5%	67 547	41.1%	163 662	99.6%	136 732	22.8%	(50.6%)
	Total Free State		1 303 128	517 485	39.7%	211 051	16.2%	728 536	55.9%	1 004 781	33.4%	(79.0%)
GAUTENG												
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-	-
A	City of Johannesburg	JHB	50 000	24 174	48.3%	21 059	42.1%	45 232	90.5%	35 072	14.0%	(40.0%)
A	City of Tshwane	TSH	55 375	(17)	(0.0%)	4 543	8.2%	4 526	8.2%	(56)	(0.6%)	(8261.8%)
	Total Metros		105 375	24 157	22.9%	25 601	24.3%	49 758	47.2%	35 016	13.7%	(26.9%)
B	Emfuleni	GT421	225	94	41.7%	18	8.1%	112	49.9%	108	140.6%	(83.2%)
B	Midvaal	GT422	6 473	2 697	41.7%	2 158	33.3%	4 855	75.0%	5 483	43.2%	(60.6%)
B	Lesedi	GT423	9 225	3 763	40.8%	2 401	26.0%	6 164	66.8%	6 062	30.0%	(60.4%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		15 923	6 554	41.2%	4 577	28.7%	11 131	69.9%	11 652	35.4%	(60.7%)
B	Mogale City	GT481	2 867	1 012	35.3%	1 615	56.3%	2 627	91.6%	-	-	-
B	Merafong City	GT484	2 146	2	0.1%	29	1.4%	31	1.5%	4 760	-	(99.4%)
B	Rand West City	GT485	47 104	19 626	41.7%	15 212	32.3%	34 838	74.0%	34 378	-	(55.8%)
C	West Rand	DC48	19 115	5 807	30.4%	-	-	5 807	30.4%	10 199	31.0%	(100.0%)
	Total West Rand		71 231	26 448	37.1%	16 856	23.7%	43 304	60.8%	49 337	4.1%	(65.8%)
	Total Gauteng		192 529	57 159	29.7%	47 034	24.4%	104 193	54.1%	96 005	10.7%	(51.0%)

KWAZULU-NATAL												
A	eThekweni	ETH	82 627	20 534	24.9%	36 854	44.6%	57 388	69.5%	54 780	44.6%	(32.7%)
	Total Metros		82 627	20 534	24.9%	36 854	44.6%	57 388	69.5%	54 780	44.6%	(32.7%)
B	Umdoni	KZN212	147 641	61 506	41.7%	53 244	36.1%	114 750	77.7%	130 837	47.6%	(59.3%)
B	Umzumbe	KZN213	10 752	-	-	-	-	-	-	64	-	(100.0%)
B	uMuzwabantu	KZN214	12 549	-	-	12 549	100.0%	12 549	100.0%	21 288	-	(41.1%)
B	Ray Nkonyeni	KZN216	233 214	97 173	41.7%	77 677	33.3%	174 850	75.0%	211 540	49.8%	(63.3%)
C	Ugu	DC21	3 611	677	18.8%	1 028	28.5%	1 705	47.2%	2 001	29.8%	(48.6%)
	Total Ugu		407 767	159 357	39.1%	144 497	35.4%	303 854	74.5%	365 730	44.6%	(60.5%)
B	uMshwathi	KZN221	-	1 473	-	2 564	-	4 037	-	3 254	-	(21.2%)
B	uMngeni	KZN222	58 421	24 221	41.5%	19 377	33.2%	43 598	74.6%	46 524	39.4%	(58.4%)
B	Mpofana	KZN223	7 836	3 268	41.7%	2 620	33.4%	5 888	75.1%	6 971	40.2%	(62.4%)
B	Impendle	KZN224	11 091	4 056	36.6%	3 245	29.3%	7 300	65.8%	8 568	40.3%	(62.1%)
B	Msunduzi	KZN225	3 611	877	24.3%	1 493	41.4%	2 371	65.7%	(5 334)	25.4%	(128.0%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	6 219	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		87 178	33 895	38.9%	29 299	33.6%	63 194	72.5%	59 983	40.5%	(51.2%)
B	Okhahlamba	KZN235	137 519	57 298	41.7%	45 840	33.3%	103 138	75.0%	131 367	51.5%	(65.1%)
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	235 890	91 781	38.9%	74 978	31.8%	166 758	70.7%	196 227	46.8%	(61.8%)
C	Uthukela	DC23	72 380	-	-	-	-	-	-	-	-	-
	Total Uthukela		445 789	149 079	33.4%	120 818	27.1%	269 896	60.5%	327 593	40.4%	(63.1%)
B	Endumeni	KZN241	57 094	18 792	32.9%	15 032	26.3%	33 823	59.2%	35 460	26.0%	(57.6%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	145 819	60 758	41.7%	48 606	33.3%	109 364	75.0%	131 321	41.6%	(63.0%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		202 913	79 550	39.2%	63 638	31.4%	143 187	70.6%	166 781	37.3%	(61.8%)
B	Newcastle	KZN252	7 046	3 029	43.0%	3 334	47.3%	6 363	90.3%	5 908	34.0%	(43.6%)
B	Emadlangeni	KZN253	33 467	13 945	41.7%	11 156	33.3%	25 101	75.0%	14 514	-	(23.1%)
B	Dannhauser	KZN254	5 370	16	0.3%	6	0.1%	21	0.4%	318	0.1%	(98.2%)
C	Amajuba	DC25	24 000	10 272	42.8%	7 906	32.9%	18 178	75.7%	10 870	0.0%	(27.3%)
	Total Amajuba		69 883	27 262	39.0%	22 401	32.1%	49 663	71.1%	31 610	4.2%	(29.1%)
B	eDumbe	KZN261	12 357	5 149	41.7%	4 119	33.3%	9 268	75.0%	10 084	47.4%	(59.2%)
B	uPhongolo	KZN262	31 523	13 134	41.7%	10 507	33.3%	23 642	75.0%	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		43 880	18 283	41.7%	14 627	33.3%	32 910	75.0%	10 084	12.7%	45.0%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	33 551	17 180	51.2%	13 744	41.0%	30 925	92.2%	33 731	53.3%	(59.3%)
B	Mtubatuba	KZN275	44 280	44 280	100.0%	-	-	44 280	100.0%	54 280	22.6%	(100.0%)
B	Hlabisa Big Five	KZN276	122 043	50 851	41.7%	40 681	33.3%	91 532	75.0%	92 810	-	(56.2%)
C	Umkhanyakude	DC27	473 222	197 176	41.7%	-	-	197 176	41.7%	202 491	-	(100.0%)
	Total Umkhanyakude		673 096	309 487	46.0%	54 425	8.1%	363 913	54.1%	383 312	13.1%	(85.8%)
B	Mfologeni	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	1 317	45	3.4%	45	3.4%	90	6.8%	90	4.5%	(50.4%)
B	uMlalazi	KZN284	151 197	85 885	56.8%	68 708	45.4%	154 593	102.2%	188 300	69.6%	(63.5%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	1	-	-	-	1	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		152 513	85 931	56.3%	68 753	45.1%	154 683	101.4%	188 390	69.2%	(63.5%)
B	Mandeni	KZN291	7 806	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	66 977	4 135	6.2%	57 990	86.6%	62 125	92.8%	83 281	68.5%	(30.4%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	45 365	18 902	41.7%	17 256	38.0%	36 158	79.7%	19 276	-	(10.5%)
	Total iLembe		120 147	23 037	19.2%	75 246	62.6%	98 283	81.8%	102 557	35.5%	(26.6%)
B	Greater Kokstad	KZN433	4 251	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	27 346	11 394	41.7%	9 116	33.3%	20 510	75.0%	23 051	42.7%	(60.5%)
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		31 597	11 394	36.1%	9 116	28.9%	20 510	64.9%	23 051	37.0%	(60.5%)
	Total Kwazulu-Natal		2 317 390	917 808	39.6%	639 672	27.6%	1 557 481	67.2%	1 713 872	34.1%	(62.7%)

LIMPOPO													
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	1	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	0	-	0	-	-	-	-	-
	Total Mopani		1	-	-	0	10.0%	0	10.0%	-	-	-	-
B	Musina	LIM341	92 782	7 840	8.5%	6 018	6.5%	13 859	14.9%	15 390	19.4%	(60.9%)	
B	Thulamela	LIM343	518 781	206 575	39.8%	170 713	32.9%	377 288	72.7%	458 749	51.6%	(62.8%)	
B	Makhado	LIM344	401 747	167 395	41.7%	133 916	33.3%	301 311	75.0%	372 847	51.8%	(64.1%)	
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	42 077	-	-	-	-	-	-	0	-	(100.0%)	
	Total Vhembe		1 055 387	381 810	36.2%	310 647	29.4%	692 457	65.6%	846 986	46.0%	(63.3%)	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	1 564	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	56 417	23 507	41.7%	18 631	33.0%	42 138	74.7%	46 093	39.1%	(59.6%)	
	Total Capricorn		57 981	23 507	40.5%	18 631	32.1%	42 138	72.7%	46 093	38.0%	(59.6%)	
B	Thabazimbi	LIM361	110 553	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	3 948	791	20.0%	495	12.5%	1 286	32.6%	74 816	1.3%	(99.3%)	
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	492 716	202 444	41.1%	156 753	31.8%	359 197	72.9%	372 970	33.7%	(58.0%)	
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	47	-	(47)	-	-	-	45	-	(203.7%)	
	Total Waterberg		607 217	203 282	33.5%	157 201	25.9%	360 483	59.4%	447 831	25.2%	(64.9%)	
B	Ephraim Mogale	LIM471	2 149	315	14.7%	(58)	(2.7%)	258	12.0%	39	0.9%	(246.1%)	
B	Elias Molsaedi	LIM472	48 669	20 279	41.7%	22 573	46.4%	42 852	88.0%	44 886	36.1%	(49.7%)	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		50 817	20 594	40.5%	22 516	44.3%	43 110	84.8%	44 926	34.7%	(49.9%)	
	Total Limpopo		1 771 404	629 194	35.5%	508 995	28.7%	1 138 188	64.3%	1 385 836	37.7%	(63.3%)	
MPUMALANGA													
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-
B	Mskaligwa	MP302	150 300	0	0.0%	148 677	98.9%	148 677	98.9%	86 297	0.2%	72.3%	
B	Mkhondo	MP303	262 497	110 188	42.0%	88 384	33.7%	198 572	75.6%	231 219	46.8%	(61.8%)	
B	Pitsoleyi Ka Seme (MP)	MP304	6 393	55 663	870.7%	22 816	356.9%	78 479	1227.6%	56 695	916.8%	(59.8%)	
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	83 983	28 218	33.6%	629	0.7%	28 847	34.3%	35 856	1.1%	(98.2%)	
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	13	-	-	0	3.3%	0	3.3%	0	3.1%	9.9%	
	Total Gert Sibande		503 187	194 069	38.6%	260 506	51.8%	454 576	90.3%	410 068	31.6%	(36.5%)	
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	3	2 643	77383.3%	25	719.3%	2 667	78102.7%	2	23.9%	1243.8%	
B	Steve Tshwete	MP313	118 599	47 379	39.9%	37 933	32.0%	85 312	71.9%	83 799	39.5%	(54.7%)	
B	Emakhazeni	MP314	69 608	29 189	41.9%	18 608	26.7%	47 797	68.7%	54 604	38.3%	(65.9%)	
B	Thembihle Hani	MP315	-	-	-	-	-	-	-	-	-	-	-
B	Dr J. S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	0	-	(100.0%)	
	Total Nkangala		188 211	79 210	42.1%	56 566	30.1%	135 776	72.1%	138 404	39.0%	(59.1%)	
B	Thaba Chweu	MP321	1 836	69 746	3798.8%	53 597	2919.2%	123 343	6718.0%	143 706	45.5%	(62.7%)	
B	Nkomazi	MP324	6 125	2 997	48.9%	2 933	47.9%	5 930	96.8%	5 028	39.0%	(41.7%)	
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	1 059	268	25.3%	35	3.3%	303	28.6%	57	3.8%	(38.9%)	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		9 020	73 011	809.5%	56 565	627.1%	129 576	1436.6%	148 791	45.0%	(62.0%)	
	Total Mpumalanga		700 417	346 290	49.4%	373 637	53.3%	719 928	102.8%	697 262	35.5%	(46.4%)	

NORTH WEST											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	21 114	4 891	23.2%	3 825	18.1%	8 716	41.3%	6 209	7.3%
B	Kgellengrivier	NW374	105 336	43 890	41.7%	-	-	43 890	41.7%	-	-
B	Moses Kotane	NW375	4 731	-	-	4 000	84.6%	4 000	84.6%	1 096	60.0%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	264.8%
Total Bojanala Platinum			131 181	48 781	37.2%	7 825	6.0%	56 606	43.2%	7 306	2.1%
B	Ratlou	NW381	53 932	22 586	41.9%	17 926	33.2%	40 512	75.1%	44 587	40.7%
B	Tswaing	NW382	128 758	-	-	-	-	-	-	56 302	45.6%
B	Mafikeng	NW383	(1 340)	270	(20.2%)	514	(38.4%)	784	(58.5%)	1 049	157.1%
B	Ditsobotla	NW384	1 520	-	-	-	-	-	-	-	(51.0%)
B	Ramotshere Moiloa	NW385	38 452	12 657	32.9%	10 111	26.3%	22 768	59.2%	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			221 322	35 513	16.0%	28 551	12.9%	64 064	28.9%	101 938	36.1%
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	212 988	88 745	41.7%	70 453	33.1%	159 198	74.7%	132 138	19.1%
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	(46.7%)
B	Kagisano-Molopo	NW397	38 819	11 764	30.3%	-	-	11 764	30.3%	18 062	(100.0%)
C	Dr Ruth Segomotsi Mompati	DC39	40 982	22 764	55.5%	15 528	37.9%	38 292	93.4%	25 551	14.4%
Total Dr Ruth Segomotsi Mor			292 788	123 273	42.1%	85 981	29.4%	209 254	71.5%	175 750	15.2%
B	City of Maflosana	NW403	1 829	787	43.0%	783	42.8%	1 570	85.8%	872	0.2%
B	Maquassi Hills	NW404	144 929	59 925	41.3%	47 161	32.5%	107 086	73.9%	126 164	44.7%
B	J B Marks	NW405	-	-	-	-	-	-	-	-	(62.6%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			146 758	60 712	41.4%	47 944	32.7%	108 655	74.0%	127 036	37.7%
Total North West			792 049	268 278	33.9%	170 301	21.5%	438 579	55.4%	412 030	23.5%
NORTHERN CAPE											
B	Joe Morolong	NC451	26 122	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	7 284	3 035	41.7%	2 387	32.8%	5 422	74.4%	6 477	47.6%
B	Gamagara	NC453	75 843	27 962	36.9%	10 453	13.8%	38 415	50.7%	43 667	16.6%
C	John Taolo Gaetsewe	DC45	16 448	6 966	42.4%	5 384	32.7%	12 350	75.1%	12 303	31.4%
Total John Taolo Gaetsewe			125 698	37 963	30.2%	18 224	14.5%	56 187	44.7%	62 447	15.8%
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	1 802	198	11.0%	503	27.9%	701	38.9%	684	19.6%
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	(26.4%)
B	Hantam	NC065	1 877	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	2 825	(27)	(1.0%)	(82)	(2.9%)	(109)	(3.8%)	21 746	405.2%
B	Khai-Ma	NC067	21 156	8 815	41.7%	7 052	33.3%	15 867	75.0%	14 636	27.1%
C	Namakwa	DC6	2 883	961	33.3%	961	33.3%	1 922	66.7%	8 245	39.2%
Total Namakwa			30 543	9 947	32.6%	8 434	27.6%	18 381	60.2%	45 310	54.1%
B	Ubuntu	NC071	2	-	-	-	-	-	-	(152)	(14.6%)
B	Umsobomvu	NC072	56 140	23 554	42.0%	14 023	25.0%	37 577	66.9%	41 996	28.3%
B	Emitharjeni	NC073	4 880	3 190	65.4%	2 072	42.4%	5 262	107.8%	3 541	29.3%
B	Kareeberg	NC074	1 807	1 679	92.9%	0	0.0%	1 679	92.9%	4 243	23.1%
B	Renosterberg	NC075	5 620	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	27 786	11 225	40.4%	9 071	32.6%	20 296	73.0%	16 469	16.7%
B	Siyathemba	NC077	2 203	920	41.8%	2 481	112.6%	3 401	154.4%	468	47.8%
B	Siyancuma	NC078	3 093	3 093	100.0%	-	-	3 093	100.0%	6	-
C	Pixley Ka Seme (NC)	DC7	3 651	1 522	41.7%	1 218	33.3%	2 739	75.0%	1 567	(22.3%)
Total Pixley ka Seme (NC)			105 183	45 183	43.0%	28 864	27.4%	74 047	70.4%	68 139	23.0%
B	!Kall Garib	NC082	4 507	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	3 093	-	-	-	-	-	-	-	-
B	Kgalelopele	NC086	1 858	10 674	574.5%	36	1.9%	10 709	576.4%	21 625	659.5%
B	Dawid Kruiper	NC087	24 035	359	1.5%	547	2.3%	906	3.8%	7	8295.5%
C	Z F Mgcawu	DC8	500	-	-	-	-	-	-	8	(100.0%)
Total Z F Mgcawu			33 993	11 033	32.5%	582	1.7%	11 615	34.2%	21 640	113.1%
B	Sol Plaatje	NC091	310 993	102 477	33.0%	85 740	27.6%	188 217	60.5%	197 788	30.3%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	(56.7%)
B	Magareng	NC093	52 457	-	-	21 567	41.1%	21 567	41.1%	-	-
B	Phokwane	NC094	3 189	-	-	-	-	-	-	68 680	441.4%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	(100.0%)
Total Frances Baard			366 639	102 477	28.0%	107 307	29.3%	209 784	57.2%	266 468	30.8%
Total Northern Cape			662 056	206 604	31.2%	163 411	24.7%	370 015	55.9%	464 004	28.7%

WESTERN CAPE												
A	Cape Town	CPT	1 325	175	13.2%	1 067	80.5%	1 242	93.8%	567	36.5%	88.1%
	Total Metros		1 325	175	13.2%	1 067	80.5%	1 242	93.8%	567	36.5%	88.1%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	9 527	9 527	100.0%	-	-	9 527	100.0%	9 074	-	(100.0%)
B	Bergrivier	WC013	50 991	21 245	41.7%	16 997	33.3%	38 242	75.0%	43 120	60.1%	(60.6%)
B	Saldanha Bay	WC014	5 147	2 145	41.7%	-	-	2 145	41.7%	4 623	34.8%	(100.0%)
B	Swartland	WC015	295	70	23.9%	30	10.2%	101	34.1%	75	8.1%	(59.6%)
C	West Coast	DC1	1 693	208	12.3%	199	11.7%	407	24.0%	547	37.2%	(63.7%)
	Total West Coast		67 653	33 195	49.1%	17 226	25.5%	50 421	74.5%	57 439	45.8%	(70.0%)
B	Witzenberg	WC022	-	2	-	-	-	2	-	13	-	(100.0%)
B	Drakenstein	WC023	437	391	89.5%	467	106.9%	858	196.4%	766	89.6%	(39.1%)
B	Stellenbosch	WC024	1 061	40	3.8%	143	13.4%	182	17.2%	389	35.9%	(63.4%)
B	Breede Valley	WC025	112	83	73.9%	206	183.3%	289	257.2%	293	203.4%	(29.8%)
B	Langeberg	WC026	8 593	3 315	38.6%	3 104	36.1%	6 418	74.7%	7 714	31.3%	(59.8%)
C	Cape Winelands DM	DC2	52 826	3 913	7.4%	6 502	12.3%	10 415	19.7%	10 771	9.1%	(39.6%)
	Total Cape Winelands		63 030	7 743	12.3%	10 421	16.5%	18 164	28.8%	19 946	13.0%	(47.8%)
B	Theewaterskloof	WC031	1 578	101	6.4%	190	12.1%	292	18.5%	501	28.6%	(62.0%)
B	Overstrand	WC032	31 359	12 961	41.3%	10 466	33.4%	23 427	74.7%	18 762	61.6%	(44.2%)
B	Cape Agulhas	WC033	33 320	13 907	41.7%	11 097	33.3%	25 004	75.0%	28 421	43.3%	(61.0%)
B	Swellendam	WC034	18 056	8 715	48.3%	5 931	32.8%	14 646	81.1%	31 161	42.8%	(81.0%)
C	Overberg	DC3	24 921	2 881	11.6%	4 185	16.8%	7 065	28.4%	5 281	13.2%	(20.7%)
	Total Overberg		109 235	38 565	35.3%	31 869	29.2%	70 434	64.5%	84 125	40.4%	(62.1%)
B	Kannaland	WC041	6 402	12 730	198.8%	-	-	12 730	198.8%	23 099	127.4%	(100.0%)
B	Hessequa	WC042	49 943	221	0.4%	36 811	73.7%	37 032	74.1%	41 983	42.5%	(12.3%)
B	Mossel Bay	WC043	29 404	45 864	156.0%	(1 226)	(4.2%)	44 638	151.8%	47 256	15.2%	(102.6%)
B	George	WC044	37	440	1189.2%	614	1660.8%	1 054	2850.0%	9	4.7%	6916.4%
B	Oudtshoorn	WC045	64 768	39 588	61.1%	33 234	51.3%	72 822	112.4%	69 854	45.7%	(52.4%)
B	Bitou	WC047	51 817	341	0.7%	37 402	72.2%	37 744	72.8%	47 366	0.9%	(21.0%)
B	Knysna	WC048	4 494	1 682	37.4%	1 345	29.9%	3 027	67.4%	3 628	14.1%	(62.9%)
C	Garden Route	DC4	234 304	79 941	34.1%	64 595	27.6%	144 536	61.7%	145 632	28.6%	(55.6%)
	Total Garden Route		441 170	180 807	41.0%	172 776	39.2%	353 583	80.1%	378 828	31.5%	(54.4%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	23	5	24.2%	11	46.9%	16	71.0%	15 203	20.4%	(99.9%)
B	Beaufort West	WC053	10 976	29 045	264.6%	22 871	208.4%	51 916	473.0%	56 580	188.9%	(59.6%)
C	Central Karoo	DC5	46 268	15 564	33.6%	10 859	23.5%	26 423	57.1%	26 130	27.9%	(58.4%)
	Total Central Karoo		57 267	44 614	77.9%	33 741	58.9%	78 355	136.8%	97 913	54.6%	(65.5%)
	Total Western Cape		739 679	305 099	41.2%	267 100	36.1%	572 199	77.4%	638 819	34.2%	(58.2%)
	Total National		9 337 583	3 616 844	38.7%	2 623 158	28.1%	6 240 002	66.8%	6 899 476	31.7%	(62.0%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2021

Finance and administration		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue		Total Revenue as % of Main app
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	3 069 958	985 210	32.1%	803 866	26.2%	1 789 076	58.3%	1 717 680	28.1%	(53.2%)
A	Nelson Mandela Bay	NMA	3 568 762	(312 856)	(8.8%)	349 061	9.8%	36 205	1.0%	-	-	-
	Total Metros		6 638 720	672 354	10.1%	1 152 927	17.4%	1 825 281	27.5%	1 717 680	28.1%	(32.9%)
B	Dr Beyers Naude	EC101	253 448	86 449	34.1%	38 101	15.0%	124 550	49.1%	41 896	0.4%	(9.1%)
B	Blue Crane Route	EC102	30 828	22 366	72.5%	4 622	15.0%	26 988	87.5%	23 572	10.2%	(80.4%)
B	Makana	EC104	166 256	68 416	41.2%	30 394	18.3%	98 809	59.4%	115 130	25.5%	(73.6%)
B	Ndlambe	EC105	202 669	59 271	29.2%	50 520	24.9%	109 792	54.2%	129 535	22.8%	(61.0%)
B	Sundays River Valley	EC106	73 563	57 631	78.3%	687	0.9%	58 318	79.3%	39 675	36.6%	(98.3%)
B	Kouga	EC108	334 135	161 718	48.4%	105 173	31.5%	266 890	79.9%	257 993	28.6%	(59.2%)
B	Kou-Kamma	EC109	53 166	23 326	43.9%	5 512	10.4%	28 837	54.2%	26 935	9.5%	(79.5%)
C	Sarah Baartman	DC10	84 062	44 062	52.4%	36 184	43.0%	80 246	95.5%	82 848	43.3%	(56.3%)
	Total Sarah Baartman		1 198 127	523 238	43.7%	271 193	22.6%	794 431	66.3%	717 584	24.6%	(62.2%)
B	Mbhashe	EC121	298 175	122 533	41.1%	95 046	31.9%	217 579	73.0%	257 615	47.6%	(63.1%)
B	Mnquma	EC122	369 577	149 676	40.5%	112 442	30.4%	262 118	70.9%	163 989	6.7%	(31.4%)
B	Great Kei	EC123	84 475	11 012	13.0%	10 600	12.5%	21 613	25.6%	75 509	39.5%	(86.0%)
B	Amahlathi	EC124	29 191	7 881	27.0%	7 830	26.8%	15 711	53.8%	18 140	29.5%	(56.8%)
B	Ngqushwa	EC126	154 752	61 262	39.6%	37 145	24.0%	98 408	63.6%	120 509	27.7%	(69.2%)
B	Raymond Mhlaba	EC129	177 911	78 600	44.2%	30 933	17.4%	109 533	61.6%	6 661	3.9%	364.4%
C	Amathole	DC12	330 663	2 104	0.6%	2 487	0.8%	4 590	1.4%	(5 334)	0.7%	(146.6%)
	Total Amathole		1 444 743	433 069	30.0%	296 483	20.5%	729 552	50.5%	637 089	18.2%	(53.5%)
B	Inxuba Yethemba	EC131	116 408	60 873	52.3%	5 632	4.8%	66 504	57.1%	80 043	6.0%	(93.0%)
B	Intsika Yethu	EC135	212 392	76 221	35.9%	60 543	28.5%	136 764	64.4%	251 065	42.6%	(75.9%)
B	Emalahleni (EC)	EC136	147 814	57 322	38.8%	44 983	30.4%	102 305	69.2%	129 609	46.5%	(65.3%)
B	Engcobo	EC137	67 382	11 114	16.5%	56 990	84.6%	68 104	101.1%	11 941	5.0%	377.2%
B	Sakhisizwe	EC138	93 907	36 987	39.4%	21 295	22.7%	58 282	62.1%	212 816	183.9%	(90.0%)
B	Enoch Mgijima	EC139	200 967	136 843	68.1%	10 135	5.0%	146 978	73.1%	137 006	2.9%	(92.6%)
C	Chris Hani	DC13	786 332	288 709	36.7%	241 577	30.7%	530 286	67.4%	513 264	30.7%	(52.9%)
	Total Chris Hani		1 625 202	668 070	41.1%	441 153	27.1%	1 109 223	68.3%	1 335 745	36.2%	(67.0%)
B	Elundini	EC141	263 350	81 478	30.9%	63 910	24.3%	145 388	55.2%	177 839	41.1%	(64.1%)
B	Senqu	EC142	126 363	16 432	13.0%	8 013	6.3%	24 445	19.3%	90 685	71.6%	(91.2%)
B	Walter Sisulu	EC145	82 726	61 481	74.3%	49 455	59.8%	110 936	134.1%	110 066	57.3%	(55.1%)
C	Joe Gqabi	DC14	323 433	127 409	39.4%	96 556	29.9%	223 965	69.2%	147 237	3.5%	(34.4%)
	Total Joe Gqabi		795 872	286 799	36.0%	217 935	27.4%	504 734	63.4%	525 827	32.0%	(58.6%)
B	Ngquza Hills	EC153	369 014	157 583	42.7%	2 716	0.7%	160 299	43.4%	301 235	29.0%	(99.1%)
B	Port St Johns	EC154	67 031	29 166	43.5%	2 009	3.0%	31 176	46.5%	154 456	133.6%	(98.7%)
B	Nyandeni	EC155	326 410	381 339	116.8%	101 688	31.2%	483 027	148.0%	307 296	34.1%	(66.9%)
B	Mhlontlo	EC156	231 283	59 171	25.6%	19 464	8.4%	78 635	34.0%	77 782	111.3%	(75.0%)
B	King Sabata Dalindyebo	EC157	740 060	423 630	57.2%	149 953	20.3%	573 583	77.5%	605 998	27.6%	(75.3%)
C	O R Tambo	DC15	328 553	2 373	0.7%	200 775	61.1%	203 148	61.8%	420 475	0.5%	(52.3%)
	Total O .R. Tambo		2 062 352	1 053 262	51.1%	476 605	23.1%	1 529 867	74.2%	1 867 243	29.1%	(74.5%)
B	Mataliele	EC441	341 497	153 759	45.0%	98 216	28.8%	251 975	73.8%	291 002	41.9%	(66.2%)
B	Umzimvubu	EC442	323 059	154 013	47.7%	100 830	31.2%	254 843	78.9%	238 764	41.9%	(57.8%)
B	Winnie Madikizela-Mandela	EC443	335 534	140 611	41.9%	104 295	31.1%	244 906	73.0%	289 780	44.7%	(64.0%)
B	Nlabankulu	EC444	236 368	61 880	26.2%	51 004	21.6%	112 884	47.8%	71 071	31.0%	(28.2%)
C	Alfred Nzo	DC44	735 446	265 800	36.1%	215 850	29.3%	481 650	65.5%	532 615	35.3%	(59.5%)
	Total Alfred Nzo		1 971 904	776 063	39.4%	570 196	28.9%	1 346 259	68.3%	1 423 231	38.6%	(59.9%)
	Total Eastern Cape		15 736 921	4 412 856	28.0%	3 426 492	21.8%	7 839 348	49.8%	8 224 400	29.9%	(58.3%)

FREE STATE												
A	Mangaung	MAN	2 307 937	882 802	38.3%	669 284	29.0%	1 552 085	67.2%	941 072	15.8%	(28.9%)
	Total Metros		2 307 937	882 802	38.3%	669 284	29.0%	1 552 085	67.2%	941 072	15.8%	(28.9%)
B	Letsemeng	FS161	116 501	11 427	9.8%	21 809	18.7%	33 236	28.5%	83 045	48.9%	(73.7%)
B	Kopanong	FS162	265 911	49 738	18.7%	82 062	30.9%	131 799	49.6%	53 457	26.9%	53.5%
B	Mohokare	FS163	107 476	31 537	29.3%	8 100	7.5%	39 637	36.9%	34 914	5.5%	(76.8%)
C	Xhariep	DC16	35 476	11 094	31.3%	9 564	27.0%	20 658	58.2%	20 642	23.4%	(53.7%)
	Total Xhariep		525 364	103 795	19.8%	121 534	23.1%	225 330	42.9%	192 058	25.1%	(36.7%)
B	Masilomyana	FS181	238 688	18 803	7.9%	17 226	7.2%	36 029	15.1%	80 988	28.3%	(78.7%)
B	Tokologo	FS182	30 696	1 748	5.7%	1 984	6.5%	3 732	12.2%	14 732	19.7%	(86.5%)
B	Tswelopele	FS183	29 053	20 604	70.9%	3 269	11.3%	23 873	82.2%	21 551	3.1%	(84.8%)
B	Matjhabeng	FS184	1 039 523	155 770	15.0%	153 045	14.7%	308 816	29.7%	286 988	21.1%	(46.7%)
B	Nala	FS185	224 418	64 701	28.8%	58 285	26.0%	122 987	54.8%	116 314	23.7%	(49.9%)
C	Lejweleputswa	DC18	4 300	189	4.4%	986	22.9%	1 175	27.3%	1 694	31.1%	(41.8%)
	Total Lejweleputswa		1 566 678	261 816	16.7%	234 795	15.0%	496 611	31.7%	522 266	21.5%	(55.0%)
B	Setso	FS191	119 805	27 032	22.6%	26 391	22.0%	53 422	44.6%	51 042	21.5%	(48.3%)
B	Dinlhabeng	FS192	226 217	46 781	20.7%	37 253	16.5%	84 034	37.1%	79 891	17.5%	(53.4%)
B	Nkeloana	FS193	95 024	74 447	78.3%	57 416	60.4%	131 863	138.8%	127 890	79.4%	(55.1%)
B	Maluti-a-Phofung	FS194	1 170 355	350 450	29.9%	88 046	7.5%	438 496	37.5%	743 462	62.0%	(88.2%)
B	Phumelela	FS195	90 281	9 381	10.4%	27 900	30.9%	37 281	41.3%	10 465	2.3%	166.6%
B	Mantsopa	FS196	74 621	5 993	8.0%	5 871	7.9%	11 864	15.9%	35 697	41.2%	(83.6%)
C	Thabo Mofutsanyana	DC19	138 962	55 403	39.9%	41 343	29.8%	96 746	69.6%	104 831	35.6%	(60.6%)
	Total Thabo Mofutsanyana		1 915 264	569 486	29.7%	284 220	14.8%	853 706	44.6%	1 153 278	49.4%	(75.4%)
B	Moghaka	FS201	93 951	16 713	17.8%	20 684	22.0%	37 397	39.8%	42 303	23.7%	(51.1%)
B	Ngwathe	FS203	335 898	119 853	35.7%	64 055	19.1%	183 907	54.8%	250 799	38.6%	(74.5%)
B	Metsimaholo	FS204	164 305	85 644	52.1%	59 449	36.2%	145 093	88.3%	131 933	31.2%	(54.9%)
B	Mafube	FS205	166 714	50 486	30.3%	32 007	19.2%	82 493	49.5%	107 643	17.0%	(70.3%)
C	Fezile Dabi	DC20	177 765	71 084	40.0%	55 629	31.3%	126 713	71.3%	116 954	25.0%	(52.4%)
	Total Fezile Dabi		938 633	343 779	36.6%	231 824	24.7%	575 603	61.3%	649 633	29.4%	(64.3%)
	Total Free State		7 253 876	2 161 679	29.8%	1 541 657	21.3%	3 703 335	51.1%	3 458 307	28.5%	(55.4%)
GAUTENG												
A	City of Ekurhuleni	EKU	9 718 184	3 264 271	33.6%	2 924 148	30.1%	6 188 419	63.7%	5 048 940	27.3%	(42.1%)
A	City of Johannesburg	JHB	39 482 779	11 994 883	30.4%	12 009 435	30.4%	24 004 318	60.8%	22 834 955	26.1%	(47.4%)
A	City of Tshwane	TSH	13 872 175	4 114 793	29.7%	2 177 578	15.7%	6 292 371	45.4%	7 639 628	27.3%	(71.5%)
	Total Metros		63 073 139	19 373 947	30.7%	17 111 161	27.1%	36 485 109	57.8%	35 523 523	26.5%	(51.8%)
B	Emfuleni	GT421	1 027 112	252 826	24.6%	223 669	21.8%	476 496	46.4%	483 040	24.7%	(53.7%)
B	Midvaal	GT422	375 920	105 935	28.2%	101 875	27.1%	207 810	55.3%	199 852	26.8%	(49.0%)
B	Lesedi	GT423	316 438	103 523	32.7%	93 368	29.5%	196 891	62.2%	201 007	34.1%	(53.5%)
C	Sedibeng	DC42	301 105	122 386	40.6%	97 309	32.3%	219 694	73.0%	228 716	30.8%	(57.5%)
	Total Sedibeng		2 020 575	584 671	28.9%	516 221	25.5%	1 100 892	54.5%	1 112 616	27.5%	(53.6%)
B	Mogale City	GT481	584 067	142 584	24.4%	156 510	26.8%	299 093	51.2%	267 002	17.5%	(41.4%)
B	Merafong City	GT484	908 746	213 749	23.5%	205 456	22.6%	419 205	46.1%	1 639 028	23.5%	(87.5%)
B	Rand West City	GT485	581 393	196 515	33.8%	150 249	25.8%	346 764	59.6%	200 181	13.9%	(24.9%)
C	West Rand	DC48	71 765	19 849	27.7%	78 098	108.8%	97 948	136.5%	38 787	24.8%	101.4%
	Total West Rand		2 145 971	572 697	26.7%	590 312	27.5%	1 163 010	54.2%	2 144 999	19.4%	(72.5%)
	Total Gauteng		67 239 685	20 531 315	30.5%	18 217 695	27.1%	38 749 010	57.6%	38 781 137	26.3%	(53.0%)

KWAZULU-NATAL												
A	eThekwini	ETH	15 578 491	4 628 172	29.7%	4 745 080	30.5%	9 373 252	60.2%	9 291 870	32.2%	(48.9%)
	Total Metros		15 578 491	4 628 172	29.7%	4 745 080	30.5%	9 373 252	60.2%	9 291 870	32.2%	(48.9%)
B	Umdoni	KZN212	123 339	50 744	41.1%	23 219	18.8%	73 963	60.0%	68 992	18.1%	(66.3%)
B	Umzumbe	KZN213	139 635	70 100	50.2%	58 636	42.0%	128 736	92.2%	133 226	46.5%	(56.0%)
B	uMuzwabantu	KZN214	55 737	11 671	20.9%	31 184	55.9%	42 854	76.9%	33 227	30.4%	(6.1%)
B	Ray Nkonyeni	KZN216	503 815	181 433	36.0%	135 662	26.9%	317 095	62.9%	303 532	26.3%	(55.3%)
C	Ugu	DC21	252 176	252 943	100.3%	227 258	90.1%	480 200	190.4%	503 398	159.7%	(54.9%)
	Total Ugu		1 074 702	566 891	52.7%	475 958	44.3%	1 042 849	97.0%	1 042 376	49.3%	(54.3%)
B	uMshwathi	KZN221	174 008	8 726	5.0%	13 381	7.7%	22 107	12.7%	212 763	59.1%	(93.7%)
B	uMngeni	KZN222	243 880	64 464	26.4%	62 506	25.6%	126 970	52.1%	118 503	24.3%	(47.3%)
B	Mpofana	KZN223	41 588	11 495	27.6%	11 568	27.8%	23 063	55.5%	22 049	29.9%	(47.5%)
B	Impendle	KZN224	20 720	10 135	48.9%	4 871	23.5%	15 006	72.4%	14 788	30.2%	(67.1%)
B	Msunduzi	KZN225	1 885 340	498 896	26.5%	1 215 453	64.5%	1 714 349	90.9%	2 538 148	29.2%	(52.1%)
B	Mkhambathini	KZN226	99 786	36 356	36.4%	32 274	32.3%	68 630	68.8%	75 237	35.2%	(57.1%)
B	Richmond	KZN227	94 206	46 190	49.0%	5 087	5.4%	51 276	54.4%	88 635	42.2%	(94.3%)
C	uMgungundlovu	DC22	610 100	256 060	42.0%	206 348	33.8%	462 408	75.8%	474 275	37.2%	(56.5%)
	Total uMgungundlovu		3 169 628	932 321	29.4%	1 551 488	48.9%	2 483 810	78.4%	3 544 398	32.6%	(56.2%)
B	Okhahlamba	KZN235	43 687	10 335	23.7%	10 058	23.0%	20 393	46.7%	21 673	27.3%	(53.6%)
B	Inkosi Langalibalele	KZN237	589 004	206 196	35.0%	125 357	21.3%	331 553	56.3%	273 302	29.5%	(54.1%)
B	Alfred Duma	KZN238	228 560	81 319	35.6%	51 360	22.5%	132 678	58.0%	121 689	24.6%	(57.8%)
C	Uthukela	DC23	506 692	202 311	39.9%	163 884	32.3%	366 195	72.3%	407 478	46.1%	(59.8%)
	Total Uthukela		1 367 943	500 161	36.6%	350 659	25.6%	850 820	62.2%	824 143	34.5%	(57.5%)
B	Endumeni	KZN241	138 200	6 621	4.8%	63 461	45.9%	70 081	50.7%	49 212	12.4%	29.0%
B	Nquthu	KZN242	203 369	77 384	38.1%	59 982	29.5%	137 367	67.5%	166 665	43.9%	(64.0%)
B	Msinga	KZN244	236 013	121 302	51.4%	105 338	44.6%	226 640	96.0%	193 675	48.9%	(45.6%)
B	Umvoti	KZN245	50 661	12 659	25.0%	12 783	25.2%	25 443	50.2%	27 410	26.2%	(53.4%)
C	Umsinyathi	DC24	415 525	169 205	40.7%	141 091	34.0%	310 296	74.7%	336 000	41.0%	(58.0%)
	Total Umsinyathi		1 043 767	387 171	37.1%	382 656	36.7%	769 828	73.8%	772 962	39.3%	(50.5%)
B	Newcastle	KZN252	475 016	137 293	28.9%	123 796	26.1%	261 088	55.0%	274 274	27.0%	(54.9%)
B	Emadlangeni	KZN253	46 618	4 726	10.1%	7 522	16.1%	12 248	26.3%	13 369	14.8%	(43.7%)
B	Dannhauser	KZN254	139 738	64 386	46.1%	55 768	39.9%	120 154	86.0%	102 624	37.2%	(45.7%)
C	Amajuba	DC25	111 018	33 321	30.0%	28 330	25.5%	61 651	55.5%	78 240	5.6%	(63.8%)
	Total Amajuba		772 390	239 725	31.0%	215 415	27.9%	455 140	58.9%	468 506	25.9%	(54.0%)
B	eDumbe	KZN261	57 671	10 408	18.0%	16 836	29.2%	27 244	47.2%	31 717	21.6%	(46.9%)
B	uPhongolo	KZN262	118 119	29 284	24.8%	32 925	27.9%	62 209	52.7%	23 691	15.2%	39.0%
B	Abaqulusi	KZN263	277 841	101 726	36.6%	86 319	31.1%	188 045	67.7%	220 419	43.4%	(60.8%)
B	Nongoma	KZN265	205 125	90 058	43.9%	61 487	30.0%	151 545	73.9%	176 896	42.7%	(65.2%)
B	Ulundi	KZN266	294 393	156 733	53.2%	81 268	27.6%	238 000	80.8%	230 699	27.8%	(64.8%)
C	Zululand	DC26	536 634	219 886	41.0%	176 817	32.9%	396 702	73.9%	228 612	(0.0%)	(22.7%)
	Total Zululand		1 489 783	608 094	40.8%	455 652	30.6%	1 063 746	71.4%	912 033	21.6%	(50.0%)
B	Umhlabuyalingana	KZN271	214 234	85 047	39.7%	69 554	32.5%	154 601	72.2%	182 052	45.0%	(61.8%)
B	Jozini	KZN272	82 871	61 489	74.2%	35 949	43.4%	97 438	117.6%	115 230	39.4%	(68.8%)
B	Mtubatuba	KZN275	142 713	62 765	44.0%	35 790	25.1%	98 555	69.1%	169 751	27.8%	(78.9%)
B	Hlabisa Big Five	KZN276	36 945	25 516	69.1%	13 517	36.6%	39 034	105.7%	23 883	18.7%	(43.4%)
C	Umkhanyakude	DC27	19 631	4 914	25.0%	6 256	31.9%	11 170	56.9%	8 381	17.9%	(25.4%)
	Total Umkhanyakude		496 394	239 732	48.3%	161 066	32.4%	400 798	80.7%	499 296	37.5%	(67.7%)
B	Mfobozi	KZN281	181 698	66 368	36.5%	52 952	29.1%	119 320	65.7%	139 189	42.0%	(62.0%)
B	uMhlathuze	KZN282	707 585	204 978	29.0%	149 645	21.1%	354 623	50.1%	321 053	21.2%	(53.4%)
B	uMlalazi	KZN284	84 593	55 518	65.6%	9 858	11.7%	65 375	77.3%	94 132	12.5%	(89.5%)
B	Mthonjaneni	KZN285	126 998	13 118	10.3%	32 378	25.5%	45 495	35.8%	55 909	3.7%	(42.1%)
B	Nkandla	KZN286	192 418	63 197	32.8%	52 225	27.1%	115 422	60.0%	106 832	24.7%	(51.1%)
C	King Cetshwayo	DC28	360 825	141 987	39.4%	115 690	32.1%	257 677	71.4%	237 475	27.7%	(51.3%)
	Total King Cetshwayo		1 654 117	545 165	33.0%	412 748	25.0%	957 913	57.9%	954 591	23.5%	(56.8%)
B	Mandeni	KZN291	239 755	115 833	48.3%	75 611	31.5%	191 444	79.8%	132 059	41.3%	(42.7%)
B	KwaDukuza	KZN292	648 934	132 655	20.4%	153 184	23.6%	285 839	44.0%	283 615	25.4%	(46.0%)
B	Ndwedwe	KZN293	195 733	89 061	45.5%	58 400	29.8%	147 461	75.3%	170 999	41.8%	(65.8%)
B	Maphumulo	KZN294	127 284	63 395	49.8%	34 520	27.1%	97 915	76.9%	104 894	32.2%	(67.1%)
C	iLembe	DC29	189 822	58 092	30.6%	46 660	24.6%	104 751	55.2%	68 051	9.0%	(31.4%)
	Total iLembe		1 401 527	459 036	32.8%	368 374	26.3%	827 410	59.0%	759 617	29.0%	(51.5%)
B	Greater Kokstad	KZN433	203 378	82 075	40.4%	51 592	25.4%	133 667	65.7%	137 395	26.7%	(62.5%)
B	Ubuhlebezwe	KZN434	155 344	60 010	38.6%	46 077	29.7%	106 086	68.3%	67 499	6.3%	(31.7%)
B	Umsizikhulu	KZN435	74 401	32 018	43.0%	22 787	30.6%	54 805	73.7%	68 871	37.7%	(66.9%)
B	Dr Nkosazana Dlamini Zuma	KZN436	192 881	69 822	36.2%	59 849	31.0%	129 670	67.2%	150 275	40.5%	(60.2%)
C	Harry Gwala	DC43	404 553	162 306	40.1%	130 752	32.3%	293 058	72.4%	326 383	40.3%	(59.9%)
	Total Harry Gwala		1 030 557	406 231	39.4%	311 056	30.2%	717 286	69.6%	750 423	32.3%	(58.5%)
	Total Kwazulu-Natal		29 079 300	9 512 699	32.7%	9 430 152	32.4%	18 942 851	65.1%	19 820 216	31.9%	(52.4%)

LIMPOPO												
B	Greater Giyani	LIM331	520 142	164 330	31.6%	139 958	26.9%	304 287	58.5%	240 119	38.1%	(41.7%)
B	Greater Letaba	LIM332	362 833	132 550	36.5%	110 972	30.6%	243 522	67.1%	274 267	36.3%	(59.5%)
B	Greater Tzaneen	LIM333	575 470	375 632	65.3%	227 496	39.5%	603 127	104.8%	956 726	108.8%	(76.2%)
B	Ba-Phalaborwa	LIM334	356 872	112 909	31.6%	184 256	51.6%	297 165	83.3%	231 539	32.8%	(20.4%)
B	Maruleng	LIM335	268 504	78 952	29.4%	80 464	30.0%	159 416	59.4%	181 410	35.5%	(55.6%)
C	Mopani	DC33	1 312 472	438 393	33.4%	2 796	0.2%	441 190	33.6%	452 743	38.9%	(99.4%)
	Total Mopani		3 396 293	1 302 766	38.4%	745 941	22.0%	2 048 707	60.3%	2 336 804	49.6%	(68.1%)
B	Musina	LIM341	372 176	73 565	19.8%	51 181	13.8%	124 747	33.5%	16 132	2.1%	217.3%
B	Thulamela	LIM343	121 615	36 959	30.4%	30 233	24.9%	67 192	55.3%	71 210	22.0%	(57.5%)
B	Makhado	LIM344	127 627	38 766	30.4%	34 519	27.0%	73 285	57.4%	64 834	26.8%	(46.8%)
B	Collins Chabane	LIM345	456 977	175 355	38.4%	147 987	32.4%	323 341	70.8%	401 553	47.6%	(63.1%)
C	Vhembe	DC34	224 286	12 621	5.6%	331 495	147.8%	344 116	153.4%	16 863	3.7%	1865.8%
	Total Vhembe		1 302 681	337 266	25.9%	595 415	45.7%	932 681	71.6%	570 592	26.0%	4.4%
B	Blouberg	LIM351	243 376	111 629	45.9%	71 143	29.2%	182 772	75.1%	215 823	43.4%	(67.0%)
B	Molemole	LIM353	233 378	74 253	31.8%	59 479	25.5%	133 732	57.3%	100 915	43.5%	(41.1%)
B	Polokwane	LIM354	1 918 774	609 261	31.8%	548 900	28.6%	1 158 161	60.4%	1 125 317	29.0%	(51.2%)
B	Lepelle-Nkumpi	LIM355	455 236	128 832	28.3%	92 550	20.3%	221 383	48.6%	279 417	4.4%	(66.9%)
C	Capricorn	DC35	354 766	138 622	39.1%	124 648	35.1%	263 270	74.2%	179 023	13.7%	(30.4%)
	Total Capricorn		3 205 530	1 062 598	33.1%	896 721	28.0%	1 959 318	61.1%	1 900 495	26.4%	(52.8%)
B	Thabazimbi	LIM361	131 319	23 542	17.9%	31 826	24.2%	55 368	42.2%	54 733	22.4%	(41.9%)
B	Lephalale	LIM362	293 810	102 126	34.8%	145 005	49.4%	247 131	84.1%	70 249	39.4%	106.4%
B	Bela Bela	LIM366	219 427	60 600	27.6%	55 205	25.2%	115 805	52.8%	130 212	27.9%	(57.6%)
B	Mogalakwena	LIM367	114 213	27 962	24.5%	28 144	24.6%	56 106	49.1%	52 110	22.5%	(46.0%)
B	Modimolle-Mookgopong	LIM368	219 695	47 985	21.8%	52 184	23.8%	100 170	45.6%	87 909	20.8%	(40.6%)
C	Waterberg	DC36	146 823	59 444	40.5%	47 473	32.3%	106 917	72.8%	110 725	33.4%	(57.1%)
	Total Waterberg		1 125 288	321 660	28.6%	359 838	32.0%	681 497	60.6%	505 938	26.7%	(28.9%)
B	Ephraim Mogale	LIM471	216 561	80 599	37.2%	67 204	31.0%	147 803	68.3%	170 561	42.1%	(60.6%)
B	Elias Molsosaledi	LIM472	184 328	70 759	38.4%	56 170	30.5%	126 930	68.9%	144 504	41.6%	(61.1%)
B	Makhduthamaga	LIM473	400 822	126 021	31.4%	112 276	28.0%	238 297	59.5%	784 150	165.8%	(85.7%)
B	Tubatse Fetakgomo	LIM476	699 846	234 237	33.5%	29 563	4.2%	263 800	37.7%	393 077	21.6%	(92.5%)
C	Sekhukhune	DC47	1 113 047	409 082	36.8%	310 310	27.9%	719 392	64.6%	875 359	42.3%	(64.6%)
	Total Sekhukhune		2 614 604	920 699	35.2%	575 524	22.0%	1 496 223	57.2%	2 367 650	56.0%	(75.7%)
	Total Limpopo		11 644 396	3 944 988	33.9%	3 173 439	27.3%	7 118 427	61.1%	7 681 479	40.1%	(58.7%)
MPUMALANGA												
B	Albert Luthuli	MP301	496 795	16 137	3.2%	(324 549)	(65.3%)	(308 412)	(62.1%)	347 778	39.7%	(193.3%)
B	Msakaligwa	MP302	205 066	48 080	23.4%	47 278	23.1%	95 358	46.5%	70 661	25.1%	(33.1%)
B	Mkhondo	MP303	107 245	29 457	27.5%	26 568	24.8%	56 026	52.2%	69 320	36.0%	(61.7%)
B	Pitsoy Ka Seme (MP)	MP304	117 605	40 416	34.4%	24 507	20.8%	64 923	55.2%	58 759	15.3%	(58.3%)
B	Lekwa	MP305	371 311	115 036	31.0%	100 300	27.0%	215 336	58.0%	154 597	31.6%	(35.1%)
B	Dipaleseng	MP306	74 727	18 992	25.4%	18 562	24.8%	37 554	50.3%	33 950	26.6%	(45.3%)
B	Govan Mbeki	MP307	779 783	260 052	33.3%	205 113	26.3%	465 165	59.7%	602 088	50.2%	(65.9%)
C	Gert Sibande	DC30	344 340	133 533	38.8%	111 916	32.5%	245 449	71.3%	235 582	118.7%	(52.5%)
	Total Gert Sibande		2 496 871	661 704	26.5%	209 696	8.4%	871 400	34.9%	1 572 733	50.5%	(86.7%)
B	Victor Khanye	MP311	199 389	27 821	14.0%	50 203	25.2%	78 024	39.1%	111 560	57.6%	(55.0%)
B	Emalahleni (MP)	MP312	1 589 516	356 775	22.4%	353 479	22.2%	710 254	44.7%	858 228	37.2%	(58.8%)
B	Steve Tshwete	MP313	589 832	132 486	22.5%	128 440	21.8%	260 926	44.2%	270 284	27.5%	(52.5%)
B	Emakhazeni	MP314	86 944	39 460	45.4%	11 042	12.7%	50 503	58.1%	8 674	3.9%	27.3%
B	Thembiile Hani	MP315	508 314	228 229	44.9%	200 242	39.4%	428 470	84.3%	468 097	48.1%	(57.2%)
B	Dr J. S. Moroka	MP316	523 326	195 913	37.4%	168 294	32.2%	364 207	69.6%	51 105	4.9%	229.3%
C	Nkangala	DC31	400 771	158 571	39.6%	129 404	32.3%	287 975	71.9%	285 099	30.0%	(54.6%)
	Total Nkangala		3 898 092	1 139 255	29.2%	1 041 103	26.7%	2 180 358	55.9%	2 053 047	31.9%	(49.3%)
B	Thaba Chweu	MP321	141 862	30 012	21.2%	31 918	22.5%	61 930	43.7%	46 896	21.3%	(31.9%)
B	Nkomazi	MP324	374 100	118 949	31.8%	103 247	27.6%	222 196	59.4%	171 631	8.3%	(39.8%)
B	Bushbuckridge	MP325	1 435 478	441 889	30.8%	340 524	23.7%	782 413	54.5%	937 798	33.1%	(63.7%)
B	City of Mbombela	MP326	970 788	549 224	56.6%	484 604	49.9%	1 033 828	106.5%	516 732	(4.7%)	(6.2%)
C	Ehlanzeni	DC32	292 160	117 957	40.4%	92 647	31.7%	210 604	72.1%	222 315	36.1%	(58.3%)
	Total Ehlanzeni		3 214 388	1 258 031	39.1%	1 052 940	32.8%	2 310 971	71.9%	1 895 373	19.1%	(44.4%)
	Total Mpumalanga		9 609 351	3 058 990	31.8%	2 303 740	24.0%	5 362 730	55.8%	5 521 153	32.3%	(58.3%)

NORTH WEST												
B	Moretele	NW371	450 850	178 026	39.5%	12 976	2.9%	191 003	42.4%	375 888	43.6%	(96.5%)
B	Madibeng	NW372	1 144 133	444 953	38.9%	362 834	31.7%	807 787	70.6%	857 028	34.3%	(57.7%)
B	Rustenburg	NW373	1 015 265	254 910	25.1%	230 567	22.7%	485 477	47.8%	479 894	34.1%	(52.0%)
B	Kgellengrivier	NW374	33 383	6 244	18.7%	2 857	8.6%	9 101	27.3%	7 600	9.2%	(62.4%)
B	Moses Kotane	NW375	474 659	248 131	52.3%	54 267	11.4%	302 398	63.7%	434 222	34.5%	(87.5%)
C	Bojanala Platinum	DC37	370 879	153 622	41.4%	152 622	33.1%	276 240	74.5%	180 722	6.0%	(32.2%)
	Total Bojanala Platinum		3 489 169	1 285 886	36.9%	786 119	22.5%	2 072 005	59.4%	2 335 353	32.2%	(66.3%)
B	Ratlou	NW381	42 409	26 756	63.1%	12 714	30.0%	39 470	93.1%	26 606	46.6%	(52.2%)
B	Tswaing	NW382	26 108	7 167	27.5%	7 650	29.3%	14 817	56.8%	13 914	19.1%	(45.0%)
B	Mafikeng	NW383	734 939	109 174	14.9%	109 785	14.9%	218 958	29.8%	162 105	13.8%	(32.3%)
B	Ditsobotla	NW384	292 997	(230)	(0.1%)	50 199	17.1%	49 970	17.1%	61 695	0.0%	(18.6%)
B	Ramotshere Molloa	NW385	125 130	47 997	38.4%	34 151	27.3%	82 148	65.7%	30 888	8.4%	10.6%
C	Ngaka Modiri Molema	DC38	877 042	364 700	41.6%	310 241	35.4%	674 941	77.0%	370 037	40.2%	(16.2%)
	Total Ngaka Modiri Molema		2 098 625	555 564	26.5%	524 740	25.0%	1 080 304	51.5%	665 244	24.0%	(21.1%)
B	Naledi (NW)	NW392	135 418	18 920	14.0%	7 681	5.7%	26 601	19.6%	76 388	30.8%	(89.9%)
B	Mamusa	NW393	105 113	39 930	38.0%	6 330	6.0%	46 260	44.0%	-	-	-
B	Greater Taung	NW394	71 116	26 931	37.9%	2 382	3.3%	29 313	41.2%	28 156	0.4%	(91.5%)
B	Lekwa-Teemane	NW396	346 709	90 666	26.2%	59 711	17.2%	150 378	43.4%	147 278	22.9%	(59.5%)
B	Kagsiso-Molopo	NW397	89 264	65 426	73.3%	24 617	27.6%	90 043	100.9%	139 255	148.1%	(82.3%)
C	Dr Ruth Segomotsi Mompati	DC39	110 556	29 157	26.4%	23 219	21.0%	52 376	47.4%	32 156	6.7%	(27.8%)
	Total Dr Ruth Segomotsi Mor		858 175	271 031	31.6%	123 939	14.4%	394 971	46.0%	423 233	28.4%	(70.7%)
B	City of Mafosana	NW403	1 148 125	356 006	31.0%	318 585	27.7%	674 592	58.8%	476 073	12.2%	(33.1%)
B	Maquassi Hills	NW404	152 622	17 791	11.7%	15 367	10.1%	33 158	21.7%	28 674	12.1%	(46.4%)
B	J B Marks	NW405	575 548	196 239	34.1%	166 673	29.0%	362 913	63.1%	376 804	33.2%	(55.8%)
C	Dr Kenneth Kaunda	DC40	206 470	83 661	40.5%	67 429	32.7%	151 090	73.2%	151 674	31.1%	(55.5%)
	Total Dr Kenneth Kaunda		2 082 765	653 698	31.4%	568 055	27.3%	1 221 752	58.7%	1 033 224	20.0%	(45.0%)
	Total North West		8 528 734	2 766 179	32.4%	2 002 854	23.5%	4 769 032	55.9%	4 457 054	26.8%	(55.1%)
NORTHERN CAPE												
B	Joe Morolong	NC451	134 416	69 618	51.8%	12 054	9.0%	81 672	60.8%	275 347	21.1%	(95.6%)
B	Ga-Segonyana	NC452	84 561	29 981	35.5%	22 867	27.0%	52 848	62.5%	45 160	44.5%	(49.4%)
B	Gamagara	NC453	178 698	35 748	20.0%	35 149	19.7%	70 897	39.7%	61 165	15.7%	(42.5%)
C	John Taolo Gaetsewe	DC45	49 591	18 632	37.6%	16 534	33.3%	35 166	70.9%	34 599	29.8%	(52.2%)
	Total John Taolo Gaetsewe		447 266	153 979	34.4%	86 604	19.4%	240 583	53.8%	416 271	23.7%	(79.2%)
B	Richtersveld	NC061	103 426	8 065	7.8%	2 629	2.5%	10 694	10.3%	35 774	15.1%	(92.7%)
B	Nama Khoi	NC062	121 878	78 164	64.1%	21 707	17.8%	99 871	81.9%	92 750	13.7%	(76.6%)
B	Kamiesberg	NC064	48 591	24 664	50.8%	4 389	9.0%	29 052	59.8%	10 932	0.0%	(59.9%)
B	Hantam	NC065	33 773	17 162	50.8%	223	0.7%	17 385	51.5%	15 893	0.9%	(98.6%)
B	Karoo Hoogland	NC066	15 412	3 572	23.2%	2 769	18.0%	6 341	41.1%	5 003	19.7%	(44.7%)
B	Khai-Ma	NC067	13 436	9 998	74.4%	1 031	7.7%	11 029	82.1%	10 070	4.3%	(89.8%)
C	Namakwa	DC6	60 471	22 359	37.0%	20 890	34.5%	43 249	71.5%	33 483	23.1%	(37.6%)
	Total Namakwa		396 988	163 984	41.3%	53 637	13.5%	217 621	54.8%	203 905	11.9%	(73.7%)
B	Ubuntu	NC071	71 243	39 016	54.8%	2 143	3.0%	41 159	57.8%	44 389	3.3%	(95.2%)
B	Umsobomvu	NC072	31 905	8 351	26.2%	2 992	9.4%	11 343	35.6%	10 013	13.9%	(70.1%)
B	Emitharjeni	NC073	60 390	61 737	102.2%	39 700	65.7%	101 437	168.0%	38 062	20.1%	4.3%
B	Kareeberg	NC074	57 507	25 753	44.8%	6 882	12.0%	32 636	56.8%	28 569	37.8%	(75.9%)
B	Renosterberg	NC075	29 741	1 857	6.2%	1 136	3.8%	2 993	10.1%	2 293	5.8%	(50.4%)
B	Thembelihle	NC076	31 649	8 376	26.5%	6 310	19.9%	14 686	46.4%	(5 517)	(23.9%)	(214.4%)
B	Siyathemba	NC077	74 980	46 344	61.8%	6 869	9.2%	53 213	71.0%	21 186	26.5%	(67.6%)
B	Siyancuma	NC078	97 363	50 286	51.6%	16 634	17.1%	66 920	68.7%	80 603	65.5%	(79.4%)
C	Pixley Ka Seme (NC)	DC7	58 187	26 071	44.8%	18 470	31.7%	44 541	76.5%	44 865	35.5%	(58.8%)
	Total Pixley ka Seme (NC)		512 964	267 791	52.2%	101 137	19.7%	368 928	71.9%	264 463	23.9%	(61.8%)
B	!Kall Garib	NC082	120 290	17 636	14.7%	2 856	2.4%	20 492	17.0%	56 203	1.6%	(94.9%)
B	!Kheis	NC084	54 522	2 878	5.3%	11 094	20.3%	13 973	25.6%	21 399	11.7%	(48.2%)
B	Tsantsabane	NC085	102 331	29 599	28.9%	26 377	25.8%	55 976	54.7%	40 109	15.5%	(34.2%)
B	Kgalelopele	NC086	52 780	3 908	7.4%	4 268	8.1%	8 176	15.5%	8 600	7.0%	(50.4%)
B	Dawid Kruiper	NC087	324 072	80 746	24.9%	66 115	20.4%	146 862	45.3%	154 771	26.0%	(57.3%)
C	Z F Mgcawu	DC8	80 004	31 260	39.1%	309	0.4%	31 569	39.5%	34 701	2.8%	(99.1%)
	Total Z F Mgcawu		733 998	166 028	22.6%	111 019	15.1%	277 046	37.7%	315 783	14.7%	(64.8%)
B	Sol Plaatje	NC091	630 833	216 438	34.3%	137 514	21.8%	353 952	56.1%	339 302	20.9%	(59.5%)
B	Dikgatlong	NC092	142 948	50 778	35.5%	14 069	9.8%	64 847	45.4%	64 613	9.8%	(78.2%)
B	Magareng	NC093	16 917	7 025	41.5%	10 053	59.4%	17 078	101.0%	11 592	29.7%	(13.3%)
B	Phokwane	NC094	47 458	9 749	20.5%	6 538	13.8%	16 287	34.3%	22 580	3.6%	(71.0%)
C	Frances Baard	DC9	136 636	54 870	40.2%	44 181	32.3%	99 051	72.5%	69 479	9.2%	(36.4%)
	Total Frances Baard		974 971	338 860	34.8%	212 355	21.8%	551 216	56.5%	507 566	16.8%	(58.2%)
	Total Northern Cape		3 066 009	1 090 641	35.6%	564 752	18.4%	1 655 394	54.0%	1 707 988	18.1%	(66.9%)

WESTERN CAPE												
A	Cape Town	CPT	16 493 396	4 467 695	27.1%	4 304 233	26.1%	8 771 928	53.2%	9 019 557	28.5%	(52.3%)
	Total Metros		16 493 396	4 467 695	27.1%	4 304 233	26.1%	8 771 928	53.2%	9 019 557	28.5%	(52.3%)
B	Matzikama	WC011	127 894	45 042	35.2%	34 493	27.0%	79 535	62.2%	86 012	28.8%	(59.9%)
B	Cederberg	WC012	69 034	19 707	28.5%	14 410	20.9%	34 118	49.4%	33 908	21.7%	(57.5%)
B	Bergrivier	WC013	103 737	31 202	30.1%	22 412	21.6%	53 614	51.7%	51 140	21.0%	(56.2%)
B	Saldanha Bay	WC014	341 953	102 030	29.8%	73 049	21.4%	175 079	51.2%	186 481	25.4%	(60.8%)
B	Swartland	WC015	239 264	60 402	25.2%	55 150	23.0%	115 552	48.3%	111 978	25.7%	(50.7%)
C	West Coast	DC1	119 480	27 919	23.4%	41 710	34.9%	69 630	58.3%	67 676	19.7%	(38.4%)
	Total West Coast		1 001 362	286 303	28.6%	241 225	24.1%	527 527	52.7%	537 196	24.5%	(55.1%)
B	Witzenberg	WC022	110 918	49 868	45.0%	17 212	15.5%	67 080	60.5%	59 284	15.1%	(71.0%)
B	Drakenstein	WC023	474 275	139 563	29.4%	128 740	27.1%	268 303	56.6%	205 857	23.3%	(37.5%)
B	Stellenbosch	WC024	512 119	190 389	37.2%	116 055	22.7%	306 444	59.8%	291 925	22.0%	(60.2%)
B	Breede Valley	WC025	213 091	87 506	41.1%	51 232	24.0%	138 738	65.1%	136 100	26.9%	(62.4%)
B	Langeberg	WC026	156 905	120 723	76.9%	21 075	13.4%	141 798	90.4%	109 883	18.6%	(80.8%)
C	Cape Winelands DM	DC2	244 232	103 336	42.3%	81 324	33.3%	184 661	75.6%	180 306	30.3%	(54.9%)
	Total Cape Winelands		1 711 540	691 386	40.4%	415 638	24.3%	1 107 024	64.7%	983 355	23.5%	(57.7%)
B	Theewaterskloof	WC031	241 342	74 918	31.0%	57 070	23.6%	131 988	54.7%	83 044	11.3%	(31.3%)
B	Overstrand	WC032	325 712	78 906	24.2%	79 643	24.5%	158 549	48.7%	153 842	24.2%	(48.2%)
B	Cape Agulhas	WC033	90 641	42 634	47.0%	15 563	17.2%	58 197	64.2%	58 607	20.2%	(73.4%)
B	Swellendam	WC034	61 022	17 881	29.3%	14 699	24.1%	32 580	53.4%	28 393	24.5%	(48.2%)
C	Overberg	DC3	86 776	34 834	40.1%	23 160	26.7%	57 994	66.8%	60 473	32.1%	(61.7%)
	Total Overberg		805 494	249 173	30.9%	190 135	23.6%	439 308	54.5%	384 359	20.8%	(50.5%)
B	Kannaland	WC041	34 571	9 231	26.7%	9 113	26.4%	18 345	53.1%	15 694	22.8%	(41.9%)
B	Hessequa	WC042	124 268	117 999	95.0%	4 950	4.0%	122 950	98.9%	108 908	0.9%	(95.5%)
B	Mossel Bay	WC043	209 795	59 675	28.4%	53 093	25.3%	112 769	53.8%	104 316	23.2%	(49.1%)
B	George	WC044	421 116	111 311	26.4%	91 203	21.7%	202 514	48.1%	195 516	22.3%	(53.3%)
B	Oudtshoorn	WC045	108 141	104 844	97.0%	2 169	2.0%	107 013	99.0%	99 656	0.4%	(97.8%)
B	Bitou	WC047	185 691	43 234	23.3%	48 795	26.3%	92 029	49.6%	133 000	49.6%	(63.3%)
B	Knysna	WC048	282 865	127 990	45.2%	50 745	17.9%	178 735	63.2%	251 316	3.8%	(79.8%)
C	Garden Route	DC4	1 741	65	3.7%	178	10.2%	243	14.0%	30	13.2%	494.5%
	Total Garden Route		1 368 188	574 350	42.0%	260 247	19.0%	834 598	61.0%	908 035	18.6%	(71.3%)
B	Laingsburg	WC051	28 993	13 171	45.4%	1 742	6.0%	14 913	51.4%	23 347	37.1%	(92.5%)
B	Prince Albert	WC052	37 902	13 395	35.3%	10 009	26.4%	23 405	61.8%	9 972	17.5%	11.6%
B	Beaufort West	WC053	60 244	20 205	33.5%	13 476	22.4%	33 681	55.9%	24 215	20.3%	(44.3%)
C	Central Karoo	DC5	3 867	1 098	28.4%	1 185	30.7%	2 284	59.1%	6 700	51.6%	(82.3%)
	Total Central Karoo		131 006	47 869	36.5%	26 413	20.2%	74 283	56.7%	63 234	26.6%	(58.2%)
	Total Western Cape		21 510 986	6 316 777	29.4%	5 437 891	25.3%	11 754 668	54.6%	11 895 735	27.0%	(54.3%)
	Total National		173 669 256	53 796 122	31.0%	46 098 672	26.5%	99 894 794	57.5%	101 547 470	28.7%	(54.6%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2021

Internal audit		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code										
EASTERN CAPE											
A	Buffalo City	BUF	-	-	-	-	-	-	-	-	-
A	Nelson Mandela Bay	NMA	-	-	-	3	-	3	-	-	-
	Total Metros		-	-	-	3	-	3	-	-	-
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	-	-	-	-	-	-	-	-	-
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		-	-	-	-	-	-	-	-	-
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-
B	Minquma	EC122	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	225	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-
	Total Amathole		225	-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-
	Total Chris Hani		-	-	-	-	-	-	-	-	-
B	Elundini	EC141	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-
B	Mhlotlo	EC156	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	8 605	-	-	-	-	-	-	-	-
	Total O .R. Tambo		8 605	-	-	-	-	-	-	-	-
B	Matielie	EC441	-	-	-	-	-	-	-	-	-
B	Umkhumbi	EC442	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	535	-	535	-	-	-
B	Nlabankulu	EC444	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	535	-	535	-	-	-
	Total Eastern Cape		8 830	-	-	538	6.1%	538	6.1%	-	-

	FREE STATE											
A	Mangaung	MAN	-	-	-	-	-	-	-	-	-	-
	Total Metros		-	-	-	-	-	-	-	-	-	-
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 572	-	-	-	-	-	708	45.0%	(100.0%)	
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	
B	Nala	FS185	-	-	-	-	-	-	-	-	-	
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	
	Total Lejweleputswa		1 572	-	-	-	-	-	708	45.0%	(100.0%)	
B	Setso	FS191	-	-	-	-	-	-	-	-	-	
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	
B	Nkeloana	FS193	-	-	-	-	-	-	-	-	-	
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	
B	Mantsopa	FS196	1 503	-	-	-	-	-	-	-	-	
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	
	Total Thabo Mofutsanyana		1 503	-	-	-	-	-	-	-	-	
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	
	Total Fezile Dabi		-	-	-	-	-	-	-	-	-	
	Total Free State		3 075	-	-	-	-	-	708	20.5%	(100.0%)	
	GAUTENG											
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-	
A	City of Johannesburg	JHB	-	0	-	-	-	0	-	-	-	
A	City of Tshwane	TSH	220	3	1.3%	1	0.4%	4	1.7%	48 643	31.4%	
	Total Metros		220	3	1.3%	1	0.4%	4	1.8%	48 643	31.4%	
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-	
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	
	Total Sedibeng		-	-	-	-	-	-	-	-	-	
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-	
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	
B	Rand West City	GT485	7 897	3 291	41.7%	2 550	32.3%	5 841	74.0%	3 608	(29.3%)	
C	West Rand	DC48	13 760	3 871	28.1%	-	-	3 871	28.1%	6 799	30.0%	
	Total West Rand		21 657	7 162	33.1%	2 550	11.8%	9 712	44.8%	10 407	15.4%	
	Total Gauteng		21 877	7 165	32.8%	2 551	11.7%	9 716	44.4%	59 050	28.3%	

KWAZULU-NATAL												
A	eThekweni	ETH	-	24	-	8	-	32	-	19	-	(57.3%)
	Total Metros		-	24	-	8	-	32	-	19	-	(57.3%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		-	-	-	-	-	-	-	-	-	-
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpoofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	-	-	-	-	-	-	-	-	-	-
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	-	-	-	-	-	-	-	-	-	-
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		-	-	-	-	-	-	-	-	-	-
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		-	-	-	-	-	-	-	-	-	-
B	Umhlabyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	531	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		531	-	-	-	-	-	-	-	-	-
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	742	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		742	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		1 272	24	1.9%	8	0.6%	32	2.5%	19	(0.6%)	(57.3%)

LIMPOPO											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-
Total Mopani			-	-	-	-	-	-	-	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	15 789	-	-	-	-	-	-	-	-
Total Vhembe			15 789	-	-	-	-	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	1	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	6 808	2 837	41.7%	2 248	33.0%	5 085	74.7%	5 687	38.6%
Total Capricorn			6 809	2 837	41.7%	2 248	33.0%	5 085	74.7%	5 687	38.6%
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-
Total Waterberg			-	-	-	-	-	-	-	-	-
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-
B	Elias Msoaledi	LIM472	12 188	5 078	41.7%	3 059	25.1%	8 138	66.8%	10 964	94.5%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-
Total Sekhukhune			12 188	5 078	41.7%	3 059	25.1%	8 138	66.8%	10 964	94.5%
Total Limpopo			34 786	7 915	22.8%	5 308	15.3%	13 222	38.0%	16 652	71.7%
MPUMALANGA											
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-
B	Pitsoleyi Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	2	-	-	0	11.8%	0	11.8%	0	18.6%
Total Gert Sibande			2	-	-	0	11.8%	0	11.8%	0	18.6%
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	-	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	-	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-
B	Thembelele Hani	MP315	-	-	-	-	-	-	-	-	-
B	Dr J. S. Moroka	MP316	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-
Total Nkangala			-	-	-	-	-	-	-	-	-
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	0	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			0	-	-	-	-	-	-	-	-
Total Mpumalanga			2	-	-	0	11.1%	0	11.1%	0	17.5%

WESTERN CAPE												
A	Cape Town	CPT	3	0	3.6%	2	74.0%	2	77.6%	1	3.4%	212.6%
	Total Metros		3	0	3.6%	2	74.0%	2	77.6%	1	3.4%	212.6%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	350	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		350	-	-	-	-	-	-	-	-	-
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		-	-	-	-	-	-	-	-	-	-
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		-	-	-	-	-	-	-	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-
B	George	WC044	-	-	-	-	-	-	-	-	-	-
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		-	-	-	-	-	-	-	-	-	-
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-
	Total Western Cape		353	0	0.0%	2	0.6%	2	0.7%	1	0.0%	212.6%
	Total National		99 371	23 936	24.1%	15 837	15.9%	39 773	40.0%	85 990	27.0%	(81.6%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2021

Community and social services			Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	33 233	2 513	7.6%	1 805	5.4%	4 317	13.0%	4 964	7.0%	(63.6%)
A	Nelson Mandela Bay	NMA	44 558	5 374	12.1%	21 520	48.3%	26 894	60.4%	-	-	-
	Total Metros		77 791	7 887	10.1%	23 325	30.0%	31 212	40.1%	4 964	7.0%	369.9%
B	Dr Beyers Naude	EC101	2 512	50	2.0%	2 332	92.8%	2 382	94.8%	14 351	51.4%	(83.8%)
B	Blue Crane Route	EC102	2 418	32	1.3%	2 321	96.0%	2 353	97.3%	2 365	96.8%	(1.9%)
B	Makana	EC104	4 816	69	1.4%	4 198	87.2%	4 266	88.6%	278	2.9%	1411.9%
B	Ndlambe	EC105	2 893	989	34.2%	3 144	108.7%	4 132	142.8%	1 508	54.9%	108.5%
B	Sundays River Valley	EC106	13 343	3 963	29.7%	30	0.2%	3 994	29.9%	10 285	95.5%	(99.7%)
B	Kouga	EC108	2 516	108	4.3%	2 153	85.6%	2 261	89.9%	1 998	76.9%	7.8%
B	Kou-Kamma	EC109	1 432	311	21.7%	425	29.7%	737	51.4%	119	8.9%	257.9%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		29 931	5 522	18.4%	14 603	48.8%	20 125	67.2%	30 903	55.5%	(52.7%)
B	Mbhashe	EC121	5 022	1 051	20.9%	1 366	27.2%	2 418	48.1%	1 480	15.8%	(7.7%)
B	Mnquma	EC122	8 918	2 928	32.8%	3 078	34.5%	6 006	67.3%	914	212.6%	236.8%
B	Great Kei	EC123	2 160	19 488	902.2%	15 216	704.5%	34 704	1606.7%	247	3.4%	6062.9%
B	Amahlathi	EC124	1 497	697	46.6%	481	32.2%	1 178	78.7%	68	2.8%	603.0%
B	Ngqushwa	EC126	748	5	0.7%	544	72.8%	550	73.5%	540	49.5%	0.8%
B	Raymond Mhlaba	EC129	6 078	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		24 424	24 169	99.0%	20 686	84.7%	44 856	183.7%	3 249	11.3%	536.7%
B	Inxuba Yethemba	EC131	4 762	561	11.8%	534	11.2%	1 094	23.0%	947	6.6%	(43.6%)
B	Intsika Yethu	EC135	535	9	1.7%	2	0.3%	11	2.0%	18	27.2%	(90.1%)
B	Emalahleni (EC)	EC136	4 025	324	8.0%	301	7.5%	625	15.5%	535	18.1%	(43.6%)
B	Engcobo	EC137	918	63	6.9%	369	40.2%	433	47.2%	90	5.0%	310.7%
B	Sakhisizwe	EC138	905	10	1.1%	8	0.9%	18	2.0%	22	1.5%	(62.7%)
B	Enoch Mgijima	EC139	7 605	405	5.3%	367	4.8%	772	10.2%	1 135	6.5%	(67.6%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		18 751	1 372	7.3%	1 582	8.4%	2 953	15.8%	2 746	7.2%	(42.4%)
B	Elundini	EC141	4 083	32	0.8%	948	23.2%	980	24.0%	1 449	29.2%	(34.6%)
B	Senqu	EC142	1 652	8	0.5%	11	0.7%	19	1.2%	145	1.9%	(92.3%)
B	Walter Sisulu	EC145	3 228	22	0.7%	54	1.7%	76	2.4%	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		8 963	62	0.7%	1 013	11.3%	1 075	12.0%	1 593	22.3%	(36.4%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	15 129	6 830	45.1%	3	0.0%	6 833	45.2%	142	0.9%	(97.9%)
B	Nyandeni	EC155	722	5	0.8%	935	129.4%	940	130.1%	6	0.4%	15309.7%
B	Mhlonio	EC156	-	2	-	555	-	557	-	1	-	38361.5%
B	King Sabata Dalindyebo	EC157	2 493	155	6.2%	142	5.7%	296	11.9%	238	2.9%	(40.5%)
C	O R Tambo	DC15	47 551	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		65 895	6 991	10.6%	1 634	2.5%	8 626	13.1%	388	0.4%	321.6%
B	Mataliele	EC441	7 602	233	3.1%	244	3.2%	477	6.3%	1 483	2.1%	(83.5%)
B	Umzimvubu	EC442	-	24	-	49	-	73	-	79	32.9%	(37.9%)
B	Winnie Madikizela-Mandela	EC443	681	72	10.6%	134	19.7%	206	30.3%	15	5.2%	781.9%
B	Nlabankulu	EC444	504	2	0.4%	2	0.4%	4	0.7%	35	6.3%	(94.9%)
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	29	1.5%	(100.0%)
	Total Alfred Nzo		8 787	331	3.8%	429	4.9%	760	8.7%	1 641	3.1%	(73.9%)
	Total Eastern Cape		234 541	46 334	19.8%	63 273	27.0%	109 607	46.7%	45 484	14.6%	39.1%

FREE STATE												
A	Mangaung	MAN	7 356	2 234	30.4%	1 679	22.8%	3 913	53.2%	3 462	23.4%	(51.5%)
Total Metros			7 356	2 234	30.4%	1 679	22.8%	3 913	53.2%	3 462	23.4%	(51.5%)
B	Letsemeng	FS161	-	-	-	9	-	9	-	-	-	-
B	Kopanong	FS162	3 161	375	11.9%	45	1.4%	419	13.3%	(0)	(0.0%)	(895540.0%)
B	Mohokare	FS163	103	12	11.8%	24	23.7%	37	35.5%	24	0.3%	1.7%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			3 264	387	11.9%	78	2.4%	465	14.2%	24	0.3%	224.6%
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokoloko	FS182	1 262	108	8.5%	92	7.3%	200	15.9%	(5 025)	(364.2%)	(101.8%)
B	Tswelopele	FS183	30	193	643.5%	129	430.1%	322	1073.6%	227	282.6%	(43.2%)
B	Matjhabeng	FS184	12 090	1 407	11.6%	497	4.1%	1 904	15.7%	1 523	5.5%	(67.4%)
B	Nala	FS185	785	137	17.5%	192	24.5%	330	42.0%	389	19.1%	(50.6%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			14 167	1 845	13.0%	911	6.4%	2 756	19.5%	(2 886)	(30.6%)	(131.6%)
B	Setsoto	FS191	30	365	1215.2%	282	938.8%	646	2154.0%	590	30.2%	(52.2%)
B	Dihlabang	FS192	998	3 834	384.1%	1 223	122.5%	5 057	506.6%	557	4.5%	119.5%
B	Nkeloana	FS193	-	-	-	-	-	-	-	0	-	(100.0%)
B	Maluti-a-Phofung	FS194	3 882	688	17.7%	462	11.9%	1 150	29.6%	1 081	17.1%	(57.3%)
B	Phumelela	FS195	221	73	33.2%	50	22.7%	124	55.9%	106	17.9%	(52.4%)
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			5 131	4 960	96.7%	2 017	39.3%	6 976	136.0%	2 334	9.1%	(13.6%)
B	Moghaka	FS201	3 051	496	16.2%	291	9.5%	787	25.8%	1 264	34.4%	(77.0%)
B	Ngwathe	FS203	734	278	37.9%	201	27.4%	479	65.3%	474	40.2%	(57.5%)
B	Metsimaholo	FS204	720	115	15.9%	68	9.5%	183	25.4%	234	9.5%	(70.9%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			4 505	888	19.7%	561	12.4%	1 449	32.2%	1 972	29.2%	(71.6%)
Total Free State			34 423	10 313	30.0%	5 245	15.2%	15 559	45.2%	4 906	(1.9%)	6.9%
GAUTENG												
A	City of Ekurhuleni	EKU	43 133	12 029	27.9%	8 691	20.1%	20 720	48.0%	93 857	3.2%	(90.7%)
A	City of Johannesburg	JHB	113 340	40 581	35.8%	58 296	51.4%	98 877	87.2%	61 223	25.8%	(4.8%)
A	City of Tshwane	TSH	45 797	5 970	13.0%	8 493	18.5%	14 463	31.6%	11 684	27.4%	(27.3%)
Total Metros			202 270	58 579	29.0%	75 480	37.3%	134 060	66.3%	166 764	12.6%	(54.7%)
B	Emfuleni	GT421	213 046	4 934	2.3%	5 911	2.8%	10 846	5.1%	11 026	2.3%	(46.4%)
B	Midvaal	GT422	14 231	17 004	119.5%	2 442	17.2%	19 446	136.6%	10 278	95.0%	(76.2%)
B	Lesedi	GT423	9 138	885	9.7%	2 293	25.1%	3 177	34.8%	1 166	3.4%	96.6%
C	Sedibeng	DC42	5 114	59	1.2%	1 904	37.2%	1 963	38.4%	2 758	51.8%	(31.0%)
Total Sedibeng			241 530	22 882	9.5%	12 550	5.2%	35 432	14.7%	25 229	7.5%	(50.3%)
B	Mogale City	GT481	17 095	3 774	22.1%	4 586	26.8%	8 360	48.9%	6 829	33.5%	(32.8%)
B	Merafong City	GT484	19 358	192	1.0%	129	0.7%	321	1.7%	31 562	0.6%	(99.6%)
B	Rand West City	GT485	42 239	5 043	11.9%	16 481	39.0%	21 523	51.0%	881	1.2%	1769.7%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			78 691	9 009	11.4%	21 196	26.9%	30 204	38.4%	39 273	6.6%	(46.0%)
Total Gauteng			522 491	90 470	17.3%	109 226	20.9%	199 696	38.2%	231 265	10.4%	(52.8%)

KWAZULU-NATAL												
A	eThekwini	ETH	117 022	25 781	22.0%	65 383	55.9%	91 164	77.9%	43 438	8.4%	50.5%
Total Metros			117 022	25 781	22.0%	65 383	55.9%	91 164	77.9%	43 438	8.4%	50.5%
B	Umdoni	KZN212	9 899	61	0.6%	132	1.3%	193	1.9%	5 704	57.4%	(97.7%)
B	Umzumbe	KZN213	5 240	-	-	-	-	-	-	649	1.4%	(100.0%)
B	uMuziwabantu	KZN214	20 900	16	0.1%	7 068	33.8%	7 084	33.9%	16 124	91.9%	(56.2%)
B	Ray Nkonyeni	KZN216	16 085	112	0.7%	3 024	18.8%	3 136	19.5%	8 664	58.6%	(65.1%)
C	Ugu	DC21	17 282	-	-	-	-	-	-	-	-	-
Total Ugu			69 406	189	0.3%	10 224	14.7%	10 413	15.0%	31 141	50.7%	(67.2%)
B	uMshwathi	KZN221	3 049	3	0.1%	1	0.0%	4	0.1%	10	0.2%	(88.7%)
B	uMngeni	KZN222	4 786	43	0.9%	4 571	95.5%	4 615	96.4%	5 553	115.5%	(17.7%)
B	Mpofana	KZN223	10 228	4 141	40.5%	3 472	34.0%	7 614	74.4%	9 037	49.4%	(61.6%)
B	Impendle	KZN224	11 471	5 017	43.7%	3 952	34.5%	8 969	78.2%	9 535	43.6%	(58.6%)
B	Msunduzi	KZN225	14 539	(10 591)	(72.8%)	20 097	138.2%	9 506	65.4%	63 681	109.1%	(68.4%)
B	Mkhambathini	KZN226	1 933	683	35.3%	907	46.9%	1 590	82.2%	1 119	32.9%	(19.0%)
B	Richmond	KZN227	5 128	702	13.7%	26 875	524.1%	27 577	537.8%	4 650	78.6%	478.0%
C	uMgungundlovu	DC22	2 299	78	3.4%	902	39.3%	980	42.6%	428	11.3%	110.9%
Total uMgungundlovu			53 432	76	0.1%	60 779	113.7%	60 855	113.9%	94 013	67.6%	(35.4%)
B	Okhahlamba	KZN235	3 749	1 163	31.0%	1 211	32.3%	2 374	63.3%	2 939	89.9%	(58.8%)
B	Inkosi Langalibalele	KZN237	7 138	27	0.4%	6 367	89.2%	6 393	89.6%	83	23.8%	7615.4%
B	Alfred Duma	KZN238	6 886	311	4.5%	2 046	29.7%	2 357	34.2%	3 141	32.8%	(34.9%)
C	Uthukela	DC23	39 669	-	-	-	-	-	-	1 901	-	(100.0%)
Total Uthukela			57 443	1 501	2.6%	9 623	16.8%	11 124	19.4%	8 064	67.9%	19.3%
B	Endumeni	KZN241	5 788	91	1.6%	4 996	86.3%	5 086	87.9%	14 089	95.9%	(64.5%)
B	Nquthu	KZN242	3 879	402	10.4%	26	0.7%	428	11.0%	1 716	28.2%	(98.5%)
B	Msinga	KZN244	1 228	34	2.8%	6	0.5%	40	3.3%	247	11.7%	(97.4%)
B	Umvoti	KZN245	2 601	18	0.7%	879	33.8%	897	34.5%	819	15.5%	7.3%
C	Umkhanyathi	DC24	-	-	-	-	-	-	-	-	-	-
Total Umzinyathi			13 496	545	4.0%	5 906	43.8%	6 451	47.8%	16 871	51.3%	(65.0%)
B	Newcastle	KZN252	13 250	3 478	26.2%	3 118	23.5%	6 596	49.8%	5 553	27.8%	(43.9%)
B	Emadlangeni	KZN253	1 916	22	1.1%	542	28.3%	564	29.4%	1 159	62.7%	(53.2%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	16 785	7 599	45.3%	5 846	34.8%	13 445	80.1%	13	0.0%	44205.6%
Total Amajuba			31 952	11 099	34.7%	9 506	29.8%	20 605	64.5%	6 725	13.0%	41.3%
B	eDumbe	KZN261	28 869	14 769	51.2%	6 565	22.7%	21 333	73.9%	21 013	109.6%	(68.8%)
B	uPhongolo	KZN262	13 304	5 298	39.8%	4 522	34.0%	9 820	73.8%	1 317	4.6%	243.3%
B	Abaqulusi	KZN263	5 893	934	15.9%	120	2.0%	1 054	17.9%	2 717	25.6%	(95.6%)
B	Nongoma	KZN265	3 043	1 036	34.1%	882	29.0%	1 918	63.0%	1 827	28.3%	(51.7%)
B	Ulundi	KZN266	2 077	16	0.8%	7	0.3%	22	1.1%	60	1.3%	(88.9%)
C	Zululand	DC26	1 911	-	-	-	-	-	-	-	-	-
Total Zululand			55 097	22 053	40.0%	12 094	22.0%	34 148	62.0%	26 935	36.0%	(55.1%)
B	Umhlabuyalingana	KZN271	2 850	864	30.3%	960	33.7%	1 825	64.0%	1 807	38.1%	(46.9%)
B	Jozini	KZN272	78 000	5	0.0%	9	0.0%	13	0.0%	6	0.3%	34.3%
B	Mtubatuba	KZN275	35 661	220	0.6%	39 881	111.8%	40 102	112.5%	34 342	65.1%	16.1%
B	Hlabisa Big Five	KZN276	2 820	5	0.2%	2	0.1%	7	0.2%	2	0.0%	(8.8%)
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
Total Umkhanyakude			119 331	1 095	0.9%	40 852	34.2%	41 946	35.2%	36 158	59.7%	13.0%
B	Mfolozi	KZN281	3 037	764	25.2%	1 104	36.3%	1 868	61.5%	1 693	29.7%	(34.8%)
B	uMhlathuze	KZN282	17 946	1 582	8.8%	10 656	59.4%	12 238	68.2%	11 446	61.6%	(6.9%)
B	uMlalazi	KZN284	9 229	90	1.0%	5 290	57.3%	5 379	58.3%	5 114	61.0%	3.4%
B	Mthonjaneni	KZN285	1 197	408	34.1%	394	32.9%	802	67.0%	1 435	20.4%	(72.5%)
B	Nkandla	KZN286	3 552	79	2.2%	34	1.0%	113	3.2%	44	0.8%	(21.9%)
C	King Cetshwayo	DC28	428	105	24.6%	113	26.3%	218	50.9%	221	29.4%	(49.0%)
Total King Cetshwayo			35 389	3 028	8.6%	17 590	49.7%	20 618	58.3%	19 953	49.0%	(11.8%)
B	Mandeni	KZN291	3 194	654	20.5%	721	22.6%	1 376	43.1%	83 279	8.6%	(99.1%)
B	KwaDukuza	KZN292	18 868	5 871	31.1%	2 725	14.4%	8 595	45.6%	9 804	18.9%	(72.2%)
B	Ndwedwe	KZN293	1 910	556	29.1%	705	36.9%	1 261	66.0%	1 348	30.9%	(47.7%)
B	Maphumulo	KZN294	4 441	1 315	29.6%	458	10.3%	1 774	39.9%	2 910	35.6%	(84.3%)
C	iLembe	DC29	19 829	8 262	41.7%	6 610	33.3%	14 872	75.0%	8 426	-	(21.6%)
Total iLembe			48 242	16 659	34.5%	11 219	23.3%	27 878	57.8%	105 767	11.8%	(89.4%)
B	Greater Kokstad	KZN433	4 784	377	7.9%	1 104	23.1%	1 481	31.0%	781	13.2%	41.5%
B	Ubuhlebezwe	KZN434	4 231	663	15.7%	1 095	25.9%	1 759	41.6%	2 199	35.7%	(50.2%)
B	Umkhuzulu	KZN435	23 402	8 830	37.7%	8 778	37.5%	17 608	75.2%	19 345	41.8%	(54.6%)
B	Dr Nkosazana Dlamini Zuma	KZN436	3 973	1	0.0%	2 655	66.8%	2 656	66.8%	2 121	55.8%	25.2%
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
Total Harry Gwala			36 390	9 872	27.1%	13 633	37.5%	23 504	64.6%	24 446	39.3%	(44.2%)
Total Kwazulu-Natal			637 200	91 897	14.4%	256 808	40.3%	348 705	54.7%	413 511	28.9%	(37.9%)

LIMPOPO												
B	Greater Giyani	LIM331	744	113	15.2%	90	12.1%	203	27.3%	179	21.3%	(49.8%)
B	Greater Letaba	LIM332	86	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	56	2	4.4%	8	14.4%	11	18.8%	3	5.1%	161.7%
B	Ba-Phalaborwa	LIM334	438	63	14.3%	56	12.9%	119	27.2%	101	18.2%	(44.2%)
B	Maruleng	LIM335	464	9	1.8%	11	2.5%	20	4.3%	15	1.4%	(22.6%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			1 789	187	10.4%	166	9.3%	352	19.7%	298	12.7%	(44.4%)
B	Musina	LIM341	328	91	27.8%	42	12.8%	133	40.6%	119	6.4%	(64.6%)
B	Thulamela	LIM343	416	139	33.4%	84	20.2%	223	53.6%	217	25.8%	(61.1%)
B	Makhado	LIM344	142	76	53.7%	27	19.0%	103	72.7%	68	24.5%	(60.0%)
B	Collins Chabane	LIM345	320	97	30.4%	79	24.7%	176	55.1%	84	32.3%	(6.1%)
C	Vhembe	DC34	135 488	6	0.0%	7	0.0%	14	0.0%	56	0.0%	(87.4%)
Total Vhembe			136 695	411	0.3%	239	0.2%	650	0.5%	544	0.2%	(55.9%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	1 443	293	20.3%	1	0.1%	294	20.4%	557	42.2%	(99.8%)
B	Polokwane	LIM354	4 370	575	13.2%	334	7.6%	909	20.8%	736	8.1%	(54.7%)
B	Lepelle-Nkumpi	LIM355	338	7	2.0%	19	5.6%	25	7.5%	18	6.3%	6.0%
C	Capricorn	DC35	13 262	5 526	41.7%	4 380	33.0%	9 905	74.7%	11 843	41.2%	(63.0%)
Total Capricorn			19 413	6 401	33.0%	4 733	24.4%	11 134	57.4%	13 153	33.9%	(64.0%)
B	Thabazimbi	LIM361	293	141	48.1%	59	20.2%	200	68.3%	134	19.9%	(55.7%)
B	Lephalale	LIM362	217	139	64.2%	166	76.6%	305	140.7%	112	37.1%	47.6%
B	Bela Bela	LIM366	636	172	27.1%	122	19.3%	295	46.4%	224	20.9%	(45.4%)
B	Mogalakwena	LIM367	384	5 188	1351.3%	69	18.1%	5 258	1369.4%	92	8.6%	(24.9%)
B	Modimolle-Mookgopong	LIM368	1 061	227	21.4%	160	15.1%	387	36.5%	397	10.7%	(59.6%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			2 591	5 867	226.5%	578	22.3%	6 445	248.8%	960	14.7%	(39.8%)
B	Ephraim Mogale	LIM471	56	36	64.8%	12	21.1%	48	85.9%	27	21.4%	(56.8%)
B	Elias Msoaledi	LIM472	9 924	4 137	41.7%	3 874	39.0%	8 012	80.7%	5 692	37.7%	(31.9%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	149	35	23.5%	30	20.0%	65	43.5%	28	12.6%	7.8%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			10 129	4 209	41.6%	3 916	38.7%	8 125	80.2%	5 747	37.3%	(31.9%)
Total Limpopo			170 616	17 074	10.0%	9 631	5.6%	26 706	15.7%	20 702	6.8%	(53.5%)
MPUMALANGA												
B	Albert Luthuli	MP301	119	86	72.3%	47	39.8%	133	112.2%	199	45.9%	(76.2%)
B	Mskhaligwa	MP302	840	275	32.7%	299	35.5%	573	68.3%	302	18.1%	(1.0%)
B	Mkhondo	MP303	359	124	34.4%	57	15.8%	180	50.2%	136	9.0%	(58.2%)
B	Pitsoetse (MP)	MP304	1 249	42	3.4%	20	1.6%	62	4.9%	58	1.9%	(66.4%)
B	Lekwa	MP305	149	44	29.8%	22	14.9%	66	44.7%	30	5.3%	(25.1%)
B	Dipaleseng	MP306	269	61	22.7%	36	13.6%	98	36.3%	117	19.7%	(68.7%)
B	Govan Mbeki	MP307	1 391	4 785	344.0%	405	29.1%	5 190	373.2%	795	40.3%	(49.0%)
C	Gert Sibande	DC30	3	-	-	0	1.2%	0	1.2%	0	5.8%	(79.1%)
Total Gert Sibande			4 378	5 416	123.7%	886	20.2%	6 303	144.0%	1 635	16.2%	(45.8%)
B	Victor Khanye	MP311	3 694	163	4.4%	132	3.6%	296	8.0%	128	1.0%	3.2%
B	Emalahleni (MP)	MP312	2 343	961	41.0%	601	25.6%	1 561	66.6%	969	12.2%	(38.0%)
B	Steve Tshwete	MP313	1 599	436	27.2%	399	25.0%	835	52.2%	760	18.9%	(47.5%)
B	Emakhazeni	MP314	1 417	17	1.2%	(338)	(23.9%)	(321)	(22.7%)	27	17.2%	(1355.2%)
B	Thembihle Hani	MP315	70	20	28.0%	21	29.7%	40	57.7%	33	19.6%	(37.0%)
B	Dr J.S. Moroka	MP316	215	48	22.5%	41	19.3%	90	41.8%	71	17.9%	(42.0%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
Total Nkangala			9 338	1 645	17.6%	856	9.2%	2 501	26.8%	1 988	9.6%	(56.9%)
B	Thaba Chweu	MP321	165 910	37	0.0%	20	0.0%	57	0.0%	51	2.8%	(60.5%)
B	Nkomazi	MP324	113	26	22.8%	22	19.5%	48	42.3%	43	33.1%	(49.3%)
B	Bushbuckridge	MP325	32	0	0.1%	-	-	0	0.1%	-	-	-
B	City of Mbombela	MP326	1 232	575	46.7%	469	38.1%	1 045	84.8%	716	32.5%	(34.5%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			167 287	638	0.4%	512	0.3%	1 149	0.7%	811	19.2%	(36.9%)
Total Mpumalanga			181 003	7 699	4.3%	2 254	1.2%	9 953	5.5%	4 434	12.7%	(49.2%)

NORTH WEST													
B	Moretele	NW371	939	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	2 917	594	20.4%	905	31.0%	1 499	51.4%	799	29.8%	13.3%	-
B	Rustenburg	NW373	4 265	374	8.8%	275	6.4%	649	15.2%	598	7.0%	(54.0%)	-
B	Kgellengrivier	NW374	10 349	52	0.5%	28	0.3%	79	0.8%	52	0.2%	(47.2%)	-
B	Moses Kotane	NW375	24	10	39.8%	(1 199)	(4915.5%)	(1 189)	(4875.7%)	10	19.2%	(11762.0%)	-
C	Bojanala Platinum	DC37	110	112	101.4%	85	77.6%	197	179.0%	112	59.3%	(23.6%)	-
Total Bojanala Platinum			18 605	1 141	6.1%	94	0.5%	1 235	6.6%	1 571	4.5%	(94.0%)	-
B	Ratlou	NW381	11 402	4 140	36.3%	3 286	28.8%	7 426	65.1%	8 341	37.3%	(60.6%)	-
B	Tswaing	NW382	521	-	-	-	-	-	-	48	47.0%	(100.0%)	-
B	Mafikeng	NW383	5 095	246	4.8%	128	2.5%	374	7.3%	256	1.2%	(50.1%)	-
B	Ditsobotla	NW384	1 373	55	4.0%	31	2.2%	86	6.2%	20	0.8%	54.8%	-
B	Ramotshere Moiloa	NW385	17 457	7 015	40.2%	5 604	32.1%	12 619	72.3%	50	0.2%	11187.6%	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			35 848	11 456	32.0%	9 049	25.2%	20 505	57.2%	8 714	11.5%	3.8%	-
B	Naledi (NW)	NW392	4 650	804	17.3%	512	11.0%	1 316	28.3%	1 665	29.3%	(69.2%)	-
B	Mamusa	NW393	1 890	363	19.2%	261	13.8%	624	33.0%	-	-	-	-
B	Greater Taung	NW394	969	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	816	-	-	-	-	-	-	616	75.8%	(100.0%)	-
B	Kagisano-Molopo	NW397	21 739	635	2.9%	7 487	34.4%	8 122	37.4%	8 732	8.9%	(14.3%)	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor			30 064	1 802	6.0%	8 260	27.5%	10 062	33.5%	11 013	12.9%	(25.0%)	-
B	City of Matlosana	NW403	4 153	879	21.2%	1 212	29.2%	2 091	50.3%	1 326	21.9%	(8.6%)	-
B	Maquass Hills	NW404	-	69	-	65	-	134	-	110	-	(40.5%)	-
B	J B Marks	NW405	2 522	525	20.8%	397	15.7%	922	36.6%	757	16.6%	(47.6%)	-
C	Dr Kenneth Kaunda	DC40	500	85	16.9%	136	27.2%	221	44.2%	-	-	-	-
Total Dr Kenneth Kaunda			7 175	1 558	21.7%	1 810	25.2%	3 368	46.9%	2 192	19.1%	(17.4%)	-
Total North West			91 692	15 957	17.4%	19 213	21.0%	35 169	38.4%	23 491	11.2%	(18.2%)	-
NORTHERN CAPE													
B	Joe Morolong	NC451	7 575	255	3.4%	373	4.9%	628	8.3%	7	0.5%	5583.8%	-
B	Ga-Segonyana	NC452	3 413	923	27.0%	770	22.6%	1 693	49.6%	2 273	33.2%	(66.1%)	-
B	Gamagara	NC453	562	31	5.4%	6	1.2%	37	6.6%	24	1.0%	(73.5%)	-
C	John Taolo Gaetsewe	DC45	7 801	4 553	58.4%	3 457	44.3%	8 010	102.7%	5 686	28.5%	(39.2%)	-
Total John Taolo Gaetsewe			19 351	5 761	29.8%	4 607	23.8%	10 368	53.6%	7 990	24.7%	(42.3%)	-
B	Richtersveld	NC061	1 372	4	0.3%	(3)	(0.2%)	2	0.1%	(5)	11.2%	(38.1%)	-
B	Nama Khoi	NC062	2 428	714	29.4%	763	31.4%	1 477	60.8%	647	15.6%	17.8%	-
B	Kamiesberg	NC064	615	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	1 374	7	0.5%	6	0.5%	13	1.0%	7	0.2%	(8.5%)	-
B	Karoo Hoogland	NC066	1 515	3	0.2%	8	0.5%	12	0.8%	5	0.1%	69.2%	-
B	Khai-Ma	NC067	1 115	219	19.7%	244	21.9%	463	41.5%	425	1556.8%	(42.7%)	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-
Total Namakwa			8 418	948	11.3%	1 018	12.1%	1 966	23.4%	1 080	9.3%	(5.7%)	-
B	Ubuntu	NC071	1 521	12	0.8%	13	0.8%	24	1.6%	16	1.0%	(19.2%)	-
B	Umsobomvu	NC072	1 592	1 307	82.1%	9	0.5%	1 316	82.6%	12	0.3%	(27.1%)	-
B	Emitharjeni	NC073	1 716	1 767	103.0%	988	57.6%	2 755	160.5%	205	5.3%	380.8%	-
B	Kareeberg	NC074	1 221	12	1.0%	11	0.9%	23	1.9%	11	0.4%	1.4%	-
B	Renosterberg	NC075	1 000	960	96.0%	-	-	960	96.0%	-	-	-	-
B	Thembelihle	NC076	750	1	0.2%	-	-	1	0.2%	-	-	-	-
B	Siyathemba	NC077	5 185	17	0.3%	-	-	17	0.3%	24	0.8%	(100.0%)	-
B	Siyancuma	NC078	1 251	19	1.5%	16	1.3%	35	2.8%	196	14.8%	(91.7%)	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			14 236	4 095	28.8%	1 036	7.3%	5 132	36.0%	464	3.1%	123.2%	-
B	!Kall Garib	NC082	781	2	0.2%	15	1.9%	17	2.1%	62	1.5%	(75.9%)	-
B	!Kheis	NC084	901	-	-	450	50.0%	450	-	-	-	-	-
B	Tsantsabane	NC085	1 454	20	1.4%	623	42.9%	644	44.3%	22	0.5%	2711.0%	-
B	Kgalelopele	NC086	1 995	-	-	90	4.5%	90	4.5%	-	-	-	-
B	Dawid Kruijer	NC087	3 602	621	17.2%	1 054	29.3%	1 675	46.5%	1 170	28.0%	(10.0%)	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			8 733	643	7.4%	2 232	25.6%	2 875	32.9%	1 254	13.0%	78.0%	-
B	Sol Plaatje	NC091	10 980	826	7.5%	4 838	44.1%	5 664	51.6%	5 589	43.7%	(13.4%)	-
B	Dikgatlong	NC092	28	23	84.4%	21	75.0%	44	159.4%	39	74.8%	(46.5%)	-
B	Magareng	NC093	1 268	38	3.0%	30	2.4%	68	5.4%	72	58.4%	(58.4%)	-
B	Phokwane	NC094	17 559	4	0.0%	2	0.0%	6	0.0%	462	1.4%	(99.6%)	-
C	Frances Baard	DC9	259	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			30 094	892	3.0%	4 891	16.3%	5 783	19.2%	6 162	16.7%	(20.6%)	-
Total Northern Cape			80 832	12 339	15.3%	13 785	17.1%	26 124	32.3%	16 950	15.4%	(18.7%)	-

WESTERN CAPE												
A	Cape Town	CPT	77 143	23 378	30.3%	25 177	32.6%	48 555	62.9%	38 288	24.5%	(34.2%)
	Total Metros		77 143	23 378	30.3%	25 177	32.6%	48 555	62.9%	38 288	24.5%	(34.2%)
B	Matzikama	WC011	8 659	141	1.6%	3 891	44.9%	4 032	46.6%	167	1.0%	2231.7%
B	Cederberg	WC012	5 485	1 339	24.4%	1 737	31.7%	3 076	56.1%	2 653	28.8%	(34.5%)
B	Bergrivier	WC013	8 622	284	3.3%	3 600	41.8%	3 885	45.1%	1 264	2.4%	184.7%
B	Saldanha Bay	WC014	7 879	1 640	20.8%	3 352	42.5%	4 991	63.4%	4 106	28.1%	(18.4%)
B	Swartland	WC015	11 675	2 678	22.9%	3 820	32.7%	6 498	55.7%	464	2.3%	723.6%
C	West Coast	DC1	-	-	-	-	-	-	-	41	-	(100.0%)
	Total West Coast		42 319	6 082	14.4%	16 400	38.8%	22 482	53.1%	8 696	11.0%	88.6%
B	Witzenberg	WC022	119 869	45 376	37.9%	26 496	22.1%	71 872	60.0%	62 140	14.0%	(57.4%)
B	Drakenstein	WC023	3 526	1 459	41.4%	1 022	29.0%	2 481	70.4%	2 217	22.7%	(53.9%)
B	Stellenbosch	WC024	15 336	942	6.1%	4 676	30.5%	5 618	36.6%	3 863	15.4%	21.1%
B	Breede Valley	WC025	10 040	4 844	48.3%	4 767	47.5%	9 612	95.7%	4 708	3.0%	1.3%
B	Langeberg	WC026	10 367	2 233	21.5%	3 138	30.3%	5 371	51.8%	3 897	18.6%	(19.5%)
C	Cape Winelands DM	DC2	2 399	-	-	5	0.2%	5	0.2%	75	3.4%	(93.9%)
	Total Cape Winelands		161 536	54 854	34.0%	40 104	24.8%	94 958	58.8%	76 900	13.8%	(47.8%)
B	Theewaterskloof	WC031	10 108	1 854	18.3%	3 402	33.7%	5 256	52.0%	3 899	25.1%	(12.8%)
B	Overstrand	WC032	7 145	2 114	29.6%	2 733	38.2%	4 846	67.8%	6 975	59.8%	(60.8%)
B	Cape Agulhas	WC033	7 283	71	1.0%	3 139	43.1%	3 210	44.1%	118	0.6%	2553.7%
B	Swellendam	WC034	7 071	1 897	26.8%	2 765	39.1%	4 662	65.9%	3 008	22.2%	(8.1%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		31 607	5 936	18.8%	12 039	38.1%	17 975	56.9%	14 001	28.2%	(14.0%)
B	Kannaland	WC041	4 662	1 230	26.4%	590	12.7%	1 820	39.0%	2 256	90.7%	(73.8%)
B	Hessequa	WC042	10 101	1 414	14.0%	2 386	23.6%	3 800	37.6%	3 588	35.0%	(33.5%)
B	Mossel Bay	WC043	8 994	3 014	33.5%	3 436	38.2%	6 451	71.7%	5 902	29.1%	(41.8%)
B	George	WC044	15 039	4 649	30.9%	4 031	26.8%	8 680	57.7%	6 771	34.2%	(40.5%)
B	Oudtshoorn	WC045	7 437	7	0.1%	10	0.1%	17	0.2%	-	-	-
B	Bitou	WC047	11 583	17	0.1%	5 853	50.5%	5 869	50.7%	4 851	16.9%	20.6%
B	Knysna	WC048	10 386	3 142	30.3%	4 281	41.2%	7 423	71.5%	1 890	10.5%	126.5%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		68 203	13 473	19.8%	20 587	30.2%	34 060	49.9%	25 259	25.5%	(18.5%)
B	Laingsburg	WC051	1 583	401	25.3%	393	24.8%	793	50.1%	592	24.9%	(33.6%)
B	Prince Albert	WC052	2 904	562	19.4%	650	22.4%	1 212	41.7%	1 133	10.3%	(42.6%)
B	Beaufort West	WC053	7 951	1 919	24.1%	2 539	31.9%	4 457	56.1%	2 866	23.3%	(11.4%)
C	Central Karoo	DC5	1 925	-	-	-	-	-	-	-	-	-
	Total Central Karoo		14 363	2 882	20.1%	3 582	24.9%	6 463	45.0%	4 590	21.0%	(22.0%)
	Total Western Cape		395 172	106 606	27.0%	117 888	29.8%	224 494	56.8%	167 733	19.1%	(29.7%)
	Total National		2 347 971	398 690	17.0%	597 323	25.4%	996 013	42.4%	928 476	17.4%	(35.7%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2021

Sport and recreation		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	10 782	385	3.6%	739	6.9%	1 124	10.4%	394	5.8%	87.8%
A	Nelson Mandela Bay	NMA	4 530	543	12.0%	551	12.2%	1 094	24.2%	-	-	-
	Total Metros		15 311	927	6.1%	1 291	8.4%	2 218	14.5%	394	5.8%	227.8%
B	Dr Beyers Naude	EC101	95	10	11.0%	17	18.1%	28	29.0%	26	16.6%	(33.0%)
B	Blue Crane Route	EC102	40	6	14.0%	24	59.5%	29	73.5%	16	8.8%	46.5%
B	Makana	EC104	85	13	14.8%	15	17.3%	27	32.1%	17	12.0%	(11.1%)
B	Ndlambe	EC105	365	89	24.4%	60	16.4%	149	40.9%	186	30.1%	(67.8%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	6 302	2 428	38.5%	1 707	27.1%	4 135	65.6%	3 141	12.4%	(45.7%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		6 887	2 546	37.0%	1 823	26.5%	4 368	63.4%	3 386	13.1%	(46.2%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Minquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	4 273	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		4 273	-	-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	657	(17)	(2.6%)	16	2.5%	(1)	(0.1%)	102	(1.3%)	(84.0%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	1	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	1	3	268.7%	16	1639.4%	19	1908.1%	7	18.1%	143.8%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		659	(14)	(2.2%)	33	5.0%	18	2.8%	109	(0.2%)	(69.9%)
B	Elundini	EC141	23	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	10	0	1.5%	1	8.8%	1	10.3%	2	19.1%	(50.8%)
B	Walter Sisulu	EC145	39 580	4 368	11.0%	2 620	6.6%	6 989	17.7%	4 254	2.9%	(38.4%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		39 612	4 368	11.0%	2 621	6.6%	6 990	17.6%	4 256	2.9%	(38.4%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	22	0	1.4%	1	4.9%	1	6.2%	-	-	-
B	Mhlotlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	146	2	1.2%	15	10.5%	17	11.7%	10	11.7%	48.4%
C	O R Tambo	DC15	6 973	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		7 142	2	0.0%	16	0.2%	19	0.3%	10	0.1%	58.9%
B	Matatiela	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	0	-	2	-	2	-	2	2.1%	4.4%
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-
B	Nlabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	0	-	2	-	2	-	2	2.1%	4.4%
	Total Eastern Cape		73 884	7 829	10.6%	5 786	7.8%	13 615	18.4%	8 156	3.9%	(29.1%)

FREE STATE												
A	Mangaung	MAN	7 928	95	1.2%	167	2.1%	262	3.3%	282	3.4%	(40.8%)
Total Metros			7 928	95	1.2%	167	2.1%	262	3.3%	282	3.4%	(40.8%)
B	Letsmeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	(0)	-	(100.0%)
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			-	-	-	-	-	-	-	(0)	-	(100.0%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	206	-	-	-	-	-	-	93	45.0%	(100.0%)
B	Tswelopele	FS183	695	391	56.3%	189	27.3%	581	83.6%	754	24.3%	(74.9%)
B	Matjhabeng	FS184	4 788	22	0.5%	37	0.8%	59	1.2%	56	1.0%	(34.8%)
B	Nala	FS185	47	(24)	(51.3%)	(75)	(160.1%)	(100)	(211.4%)	105	(87.2%)	(171.9%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			5 736	389	6.8%	151	2.6%	540	9.4%	1 008	8.1%	(85.0%)
B	Setsoto	FS191	15	0	1.2%	9	57.3%	9	58.6%	2	8.5%	282.9%
B	Dihlabeng	FS192	126	15	12.0%	15	11.5%	30	23.5%	29	12.0%	(50.0%)
B	Nketoana	FS193	-	236	-	176	-	413	-	356	1.9%	(50.4%)
B	Maluti-a-Phofung	FS194	1 212	82	6.8%	362	29.9%	444	36.7%	403	36.2%	(10.1%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	178	59	33.0%	44	24.9%	103	57.9%	31	16.3%	42.8%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			1 531	392	25.6%	606	39.6%	999	65.2%	821	7.1%	(26.2%)
B	Moghaka	FS201	4 688	140	3.0%	297	6.3%	437	9.3%	244	4.9%	21.7%
B	Ngwathe	FS203	266	29	10.9%	28	10.3%	57	21.3%	58	5.0%	(52.8%)
B	Metsimaholo	FS204	216	18	8.3%	42	19.5%	60	27.8%	53	10.1%	(19.8%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			5 170	187	3.6%	367	7.1%	554	10.7%	355	5.3%	3.4%
Total Free State			20 365	1 063	5.2%	1 291	6.3%	2 355	11.6%	2 467	5.8%	(47.7%)
GAUTENG												
A	City of Ekurhuleni	EKU	798	655	82.1%	1 387	174.0%	2 042	256.0%	307	7.1%	351.5%
A	City of Johannesburg	JHB	19 881	731	3.7%	2 008	10.1%	2 739	13.8%	1 239	5.7%	62.0%
A	City of Tshwane	TSH	19 639	(25 167)	(128.1%)	(38 590)	(196.5%)	(63 756)	(324.6%)	(57 832)	(128.5%)	(33.3%)
Total Metros			40 318	(23 781)	(59.0%)	(35 194)	(87.3%)	(58 975)	(146.3%)	(56 286)	(55.7%)	(37.5%)
B	Emfuleni	GT421	2	0	6.6%	8	501.4%	8	508.1%	1	-	942.2%
B	Midvaal	GT422	1 861	404	21.7%	744	40.0%	1 149	61.7%	1 340	41.8%	(44.4%)
B	Lesedi	GT423	16	-	-	-	-	-	-	(1)	(8.8%)	(100.0%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			1 878	405	21.5%	752	40.0%	1 157	61.6%	1 339	41.3%	(43.8%)
B	Mogale City	GT481	(1 100)	(3 456)	314.1%	(1 904)	173.0%	(5 359)	487.2%	(4 591)	26.6%	(58.5%)
B	Merafong City	GT484	-	11	-	17	-	28	-	133	-	(87.4%)
B	Rand West City	GT485	29 869	10 484	35.1%	8 205	27.5%	18 688	62.6%	49	3.9%	16723.3%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			28 769	7 039	24.5%	6 318	22.0%	13 357	46.4%	(4 409)	29.7%	(243.3%)
Total Gauteng			70 965	(16 338)	(23.0%)	(28 124)	(39.6%)	(44 462)	(62.7%)	(59 356)	(68.6%)	(52.6%)

KWAZULU-NATAL												
A	eThekweni	ETH	339 255	42 751	12.6%	92 843	27.4%	135 594	40.0%	126 982	25.9%	(26.9%)
	Total Metros		339 255	42 751	12.6%	92 843	27.4%	135 594	40.0%	126 982	25.9%	(26.9%)
B	Umdoni	KZN212	203	39	18.9%	174	85.8%	213	104.7%	214	15.2%	(18.4%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	6 274	-	-	6 274	100.0%	6 274	100.0%	3 725	-	68.4%
B	Ray Nkonyeni	KZN216	46	2	3.8%	22	47.9%	24	51.7%	17	36.4%	31.7%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		6 524	40	0.6%	6 471	99.2%	6 511	99.8%	3 956	3.4%	63.6%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	2	-	-	0	6.7%	0	6.7%	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	292	27	9.3%	58	20.0%	86	29.3%	816	14.3%	(92.8%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	2 279	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		2 573	27	1.1%	59	2.3%	86	3.3%	816	1.1%	(92.8%)
B	Okhahlamba	KZN235	2 553	2 102	82.3%	411	16.1%	2 513	98.4%	3 081	98.8%	(86.7%)
B	Inkosi Langalibalele	KZN237	71	-	-	4	5.7%	4	5.7%	4	0.3%	11.8%
B	Alfred Duma	KZN238	468	137	29.4%	100	21.3%	237	50.7%	202	9.6%	(50.4%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		3 091	2 239	72.4%	515	16.7%	2 754	89.1%	3 286	74.6%	(84.3%)
B	Endumeni	KZN241	0	-	-	-	-	-	-	45	90774.0%	(100.0%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	24	5	22.1%	5	22.1%	11	44.2%	7	7.9%	(26.7%)
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		24	5	22.1%	5	22.1%	11	44.2%	53	198.8%	(90.0%)
B	Newcastle	KZN252	724	10	1.4%	41	5.6%	51	7.1%	22	3.1%	86.3%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		724	10	1.4%	41	5.6%	51	7.1%	22	3.1%	86.3%
B	eDumbe	KZN261	-	-	-	2	-	2	-	12	13.3%	(83.5%)
B	uPhongolo	KZN262	8 686	3 536	40.7%	2 838	32.7%	6 373	73.4%	13	0.2%	20998.7%
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		8 686	3 536	40.7%	2 840	32.7%	6 375	73.4%	26	0.3%	11011.1%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-	-	-
B	Mfولوzi	KZN281	-	38	-	-	-	38	-	263	29.4%	(100.0%)
B	uMhlathuze	KZN282	11 564	537	4.6%	679	5.9%	1 216	10.5%	1 268	7.6%	(46.4%)
B	uMlalazi	KZN284	2 563	-	-	3	0.1%	3	0.1%	4	0.1%	(33.0%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		14 127	575	4.1%	682	4.8%	1 257	8.9%	1 536	6.9%	(55.6%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	44 660	44 092	98.7%	451	1.0%	44 543	99.7%	44 034	12.3%	(99.0%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		44 660	44 092	98.7%	451	1.0%	44 543	99.7%	44 034	12.3%	(99.0%)
B	Greater Kokstad	KZN433	400	15	3.7%	44	11.0%	58	14.6%	153	32.5%	(71.3%)
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		400	15	3.7%	44	11.0%	58	14.6%	153	32.5%	(71.3%)
	Total Kwazulu-Natal		420 064	93 291	22.2%	103 950	24.7%	197 241	47.0%	180 863	23.7%	(42.5%)

LIMPOPO												
B	Greater Giyani	LIM331	50	3	6.1%	7	14.3%	10	20.4%	(1)	5.9%	(586.0%)
B	Greater Letaba	LIM332	130	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	661	111	16.8%	74	11.3%	186	28.1%	105	9.7%	(29.3%)
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	3	-	3	-	6	-	-	-	-
Total Mopani			841	117	13.9%	84	10.0%	202	24.0%	104	9.5%	(18.6%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	833	225	27.0%	406	48.7%	631	75.7%	439	11.5%	(7.7%)
B	Makhado	LIM344	97	32	32.9%	32	33.4%	64	66.3%	64	34.4%	(49.3%)
B	Collins Chabane	LIM345	-	-	-	1	-	1	-	2	-	(67.9%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			930	257	27.6%	439	47.2%	696	74.8%	505	12.2%	(13.2%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	258	54	21.0%	55	21.3%	109	42.3%	104	27.7%	(47.4%)
B	Polokwane	LIM354	7 957	789	9.9%	792	10.0%	1 581	19.9%	2 750	13.2%	(71.2%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	4 447	1 853	41.7%	1 469	33.0%	3 321	74.7%	3 546	46.2%	(58.6%)
Total Capricorn			12 661	2 696	21.3%	2 316	18.3%	5 011	39.6%	6 400	21.9%	(63.8%)
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	7	-	-	-	-	-	-	0	0.1%	(100.0%)
B	Modimolle-Mookgopong	LIM368	55	-	-	1	2.0%	1	2.0%	-	-	-
C	Waterberg	DC36	-	-	-	1	-	-	-	-	-	-
Total Waterberg			62	-	-	1	1.8%	1	1.8%	0	0.0%	2465.1%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Msoaledi	LIM472	13 472	5 599	41.6%	2 627	19.5%	8 227	61.1%	13 621	85.4%	(80.7%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			13 472	5 599	41.6%	2 627	19.5%	8 227	61.1%	13 621	85.4%	(80.7%)
Total Limpopo			27 966	8 669	31.0%	5 467	19.6%	14 136	50.5%	20 630	45.9%	(73.5%)
MPUMALANGA												
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-
B	Mskaligwa	MP302	109	33	30.4%	45	41.6%	79	72.0%	69	29.8%	(34.3%)
B	Mkhondo	MP303	1	-	-	1	227.1%	1	227.1%	0	6.8%	371.6%
B	Pitsoetse (MP)	MP304	94	3	2.9%	3	3.3%	6	6.2%	3	2.5%	(9.0%)
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			204	36	17.6%	50	24.4%	86	42.0%	73	17.4%	(31.7%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	1 310	714	54.5%	1 195	91.3%	1 909	145.8%	648	26.0%	84.4%
B	Steve Tshwete	MP313	4 115	144	3.5%	203	4.9%	347	8.4%	667	11.7%	(69.6%)
B	Emakhazeni	MP314	11	-	-	-	-	-	-	63	91.1%	(100.0%)
B	Thembiile Hani	MP315	2	1	56.7%	4	274.9%	5	331.7%	1	10.8%	331.9%
B	Dr J. S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
Total Nkangala			5 438	859	15.8%	1 402	25.8%	2 261	41.6%	1 379	16.0%	1.7%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	103	13	12.3%	16	15.6%	29	27.8%	42	15.8%	(61.8%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	242	39	16.0%	44	18.1%	83	34.2%	17	1.0%	158.4%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			345	51	14.9%	60	17.4%	111	32.3%	59	1.9%	1.4%
Total Mpumalanga			5 987	946	15.8%	1 512	25.3%	2 458	41.1%	1 511	12.6%	0.1%

NORTH WEST												
B	Moretele	NW371	-	1	-	1	-	2	-	4	-	(78.0%)
B	Madibeng	NW372	26	16	63.6%	10	40.6%	27	104.2%	14	15.2%	(27.3%)
B	Rustenburg	NW373	531	125	23.5%	49	9.3%	174	32.8%	6	1.2%	722.2%
B	Kgellengrivier	NW374	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	9	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			565	142	25.2%	61	10.7%	203	35.9%	25	0.6%	146.6%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	539	-	-	4	0.7%	4	0.7%	4	2.2%	(5.9%)
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	8 064	3 360	41.7%	2 684	33.3%	6 044	75.0%	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			8 604	3 360	39.1%	2 688	31.2%	6 048	70.3%	4	0.1%	63978.4%
B	Naledi (NW)	NW392	15	6	36.8%	41	272.5%	46	309.3%	5	8.4%	664.5%
B	Mamusa	NW393	52	15	29.1%	85	163.7%	100	192.8%	-	-	-
B	Greater Taung	NW394	751	12	1.6%	9	1.2%	21	2.8%	27	1.6%	(66.1%)
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor			819	33	4.0%	135	16.5%	168	20.5%	32	1.7%	322.0%
B	City of Matlosana	NW403	85	110	129.4%	223	261.7%	334	391.0%	30	0.2%	647.6%
B	Maquass Hills	NW404	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	39	(60)	(154.9%)	28	72.2%	(32)	(82.7%)	9	0.8%	209.2%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			124	51	40.7%	251	202.6%	302	243.3%	39	0.5%	545.8%
Total North West			10 112	3 586	35.5%	3 135	31.0%	6 721	66.5%	100	0.4%	3045.6%
NORTHERN CAPE												
B	Joe Morolong	NC451	-	0	-	-	-	0	-	0	-	(100.0%)
B	Ga-Segonyana	NC452	3 294	809	24.6%	638	19.4%	1 447	43.9%	2 143	38.5%	(70.2%)
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			3 294	809	24.6%	638	19.4%	1 447	43.9%	2 143	27.5%	(70.2%)
B	Richtersveld	NC061	1 431	-	-	241	16.8%	241	16.8%	354	29.3%	(31.9%)
B	Nama Khoi	NC062	7	4	54.5%	(6)	(74.4%)	(1)	(19.9%)	6	15.0%	(192.1%)
B	Kamiesberg	NC064	8	1	7.8%	1	16.0%	2	23.8%	-	-	-
B	Hantam	NC065	78	1	1.7%	1	1.4%	2	3.0%	2	0.8%	(41.7%)
B	Karoo Hoogland	NC066	2	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
Total Namakwa			1 526	6	0.4%	237	15.6%	243	15.9%	361	26.8%	(34.3%)
B	Ubuntu	NC071	12	5	39.2%	6	48.9%	11	88.1%	-	-	-
B	Umsobomvu	NC072	60	18	30.4%	18	29.8%	36	60.3%	40	-	(54.8%)
B	Emithanjeni	NC073	31	3	9.1%	5	16.6%	8	25.7%	4	12.2%	17.2%
B	Kareeberg	NC074	4	223	5265.9%	368	8682.5%	591	13948.4%	-	-	-
B	Renosterberg	NC075	905	162	17.9%	107	11.8%	269	29.7%	364	17.6%	(70.7%)
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	175	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			1 187	411	34.6%	503	42.4%	915	77.0%	408	17.1%	23.5%
B	IKaif Garib	NC082	-	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-
B	Kgalelopele	NC086	32	12	36.1%	6	19.8%	18	55.9%	8	68.4%	(21.0%)
B	Dawid Kruijper	NC087	2 002	176	8.8%	14	0.7%	190	9.5%	(127)	1.1%	(111.3%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			2 035	187	9.2%	21	1.0%	208	10.2%	(119)	1.2%	(117.5%)
B	Sol Plaatje	NC091	3 315	114	3.4%	498	15.0%	612	18.4%	375	8.1%	32.7%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	57	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			3 372	114	3.4%	498	14.8%	612	18.1%	375	8.0%	32.7%
Total Northern Cape			11 414	1 528	13.4%	1 897	16.6%	3 425	30.0%	3 168	14.5%	(40.1%)

WESTERN CAPE												
A	Cape Town	CPT	52 820	16 498	31.2%	14 843	28.1%	31 341	59.3%	15 681	29.7%	(5.3%)
	Total Metros		52 820	16 498	31.2%	14 843	28.1%	31 341	59.3%	15 681	29.7%	(5.3%)
B	Matzikama	WC011	4 611	1 363	29.6%	610	13.2%	1 973	42.8%	1 618	40.9%	(62.3%)
B	Cederberg	WC012	1 817	727	40.0%	1 043	57.4%	1 770	97.4%	1 302	24.9%	(19.9%)
B	Bergrivier	WC013	4 474	993	22.2%	1 910	42.7%	2 903	64.9%	1 635	58.7%	16.8%
B	Saldanha Bay	WC014	5 532	1 885	34.1%	2 720	49.2%	4 604	83.2%	3 573	28.0%	(23.9%)
B	Swartland	WC015	3 455	824	23.8%	2 271	65.7%	3 095	89.6%	1 421	40.6%	59.9%
C	West Coast	DC1	6 929	1 683	24.3%	1 305	18.8%	2 988	43.1%	1 473	28.8%	(11.4%)
	Total West Coast		26 818	7 474	27.9%	9 858	36.8%	17 332	64.6%	11 021	32.9%	(10.6%)
B	Witzenberg	WC022	1 661	815	49.0%	2 000	120.4%	2 815	169.4%	311	22.5%	542.6%
B	Drakenstein	WC023	4 272	91	2.1%	575	13.5%	666	15.6%	647	10.7%	(11.1%)
B	Stellenbosch	WC024	1 058	1	0.1%	134	12.7%	135	12.7%	97	4.5%	38.2%
B	Breede Valley	WC025	2 211	411	18.6%	624	28.2%	1 035	46.8%	579	29.4%	7.7%
B	Langeberg	WC026	338	87	25.6%	120	35.6%	207	61.2%	41	1.8%	194.8%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		9 541	1 404	14.7%	3 453	36.2%	4 857	50.9%	1 675	12.7%	106.2%
B	Theewaterskloof	WC031	52	-	-	3	5.1%	3	5.1%	(2)	(0.4%)	(210.8%)
B	Overstrand	WC032	7 512	2 615	34.8%	4 222	56.2%	6 837	91.0%	5 034	32.5%	(16.1%)
B	Cape Agulhas	WC033	8 311	2 267	27.3%	2 322	27.9%	4 589	55.2%	3 330	28.4%	(30.3%)
B	Swellendam	WC034	913	199	21.7%	332	36.4%	531	58.1%	516	20.0%	(35.7%)
C	Overberg	DC3	16 980	4 471	26.3%	4 692	27.6%	9 163	54.0%	8 193	29.5%	(42.7%)
	Total Overberg		33 767	9 552	28.3%	11 571	34.3%	21 123	62.6%	17 070	29.6%	(32.2%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	14 927	4 265	28.6%	5 451	36.5%	9 716	65.1%	7 791	40.5%	(30.0%)
B	Mossel Bay	WC043	1 312	858	65.4%	174	13.3%	1 032	78.7%	1 050	30.6%	(83.4%)
B	George	WC044	1 704	62	3.7%	328	19.3%	390	22.9%	251	11.5%	30.7%
B	Oudtshoorn	WC045	212	61	28.9%	281	132.7%	342	161.5%	23	1.1%	1101.7%
B	Bitou	WC047	113	15	13.0%	32	28.0%	46	41.0%	27	19.4%	19.6%
B	Knysna	WC048	1 642	393	23.9%	306	18.6%	699	42.6%	801	24.1%	(61.8%)
C	Garden Route	DC4	5 422	626	11.6%	1 847	34.1%	2 473	45.6%	1 084	10.9%	70.4%
	Total Garden Route		25 333	6 280	24.8%	8 419	33.2%	14 700	58.0%	11 027	26.5%	(23.6%)
B	Laingsburg	WC051	4	-	-	2	56.7%	2	56.7%	0	7.7%	640.1%
B	Prince Albert	WC052	4	-	-	6	168.5%	6	168.5%	0	0.6%	4143.2%
B	Beaufort West	WC053	305	-	-	-	-	-	-	6	0.5%	(100.0%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		313	-	-	8	2.6%	8	2.6%	7	0.6%	21.4%
	Total Western Cape		148 592	41 207	27.7%	48 153	32.4%	89 361	60.1%	56 482	28.3%	(14.7%)
	Total National		789 348	141 782	18.0%	143 068	18.1%	284 849	36.1%	214 020	18.4%	(33.2%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2021

Public safety		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue		Total Revenue as % of Main app
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	206 645	47 747	23.1%	44 062	21.3%	91 809	44.4%	102 339	27.2%	(56.9%)
A	Nelson Mandela Bay	NMA	700 738	213 785	30.5%	804	0.1%	214 589	30.6%	-	-	-
	Total Metros		907 383	261 532	28.8%	44 865	4.9%	306 397	33.8%	102 339	27.2%	(56.2%)
B	Dr Beyers Naude	EC101	2 148	74	3.4%	381	17.7%	455	21.2%	79	2.3%	384.3%
B	Blue Crane Route	EC102	53	3	5.9%	4	7.5%	7	13.4%	1 022	302.4%	(99.6%)
B	Makana	EC104	1 327	(2)	(0.1%)	5	0.4%	3	0.2%	9	0.2%	(46.4%)
B	Ndlambe	EC105	41	18	44.6%	732	1776.3%	751	1820.9%	43	103.1%	1607.9%
B	Sundays River Valley	EC106	7 172	4	0.1%	4	0.1%	8	0.1%	1 962	6.6%	(99.8%)
B	Kouga	EC108	21	4	17.4%	2	8.9%	6	26.3%	5	11.4%	(59.7%)
B	Kou-Kamma	EC109	1 871	209	11.2%	468	25.0%	676	36.2%	972	2.8%	(51.9%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		12 632	310	2.5%	1 596	12.6%	1 906	15.1%	4 091	4.4%	(61.0%)
B	Mbhashe	EC121	650	-	-	-	-	-	-	1 491	90.4%	(100.0%)
B	Mnquma	EC122	0	274	380366.7%	173	240376.4%	447	620743.1%	402	-	(56.9%)
B	Great Kei	EC123	1 470	63	4.3%	100	6.8%	163	11.1%	-	-	-
B	Amahlathi	EC124	4 657	2 296	49.3%	2 292	49.2%	4 588	98.5%	-	-	-
B	Ngqushwa	EC126	10	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	23 166	29	0.1%	26	0.1%	55	0.2%	-	-	-
C	Amathole	DC12	8 906	1 403	15.7%	1 602	18.0%	3 004	33.7%	538	2.1%	197.8%
	Total Amathole		38 859	4 064	10.5%	4 192	10.8%	8 256	21.2%	2 430	5.9%	72.5%
B	Inxuba Yethemba	EC131	4 837	513	10.6%	550	11.4%	1 064	22.0%	1 790	10.3%	(69.3%)
B	Intsika Yethu	EC135	344	-	-	0	0.1%	0	0.1%	12	2.0%	(96.1%)
B	Emalahleni (EC)	EC136	614	263	42.7%	135	21.9%	397	64.7%	490	23.6%	(72.5%)
B	Engcobo	EC137	10 700	730	6.8%	485	4.5%	1 215	11.4%	2 023	19.9%	(76.0%)
B	Sakhisizwe	EC138	2 645	542	20.5%	338	12.8%	880	33.3%	580	12.9%	(41.7%)
B	Enoch Mgijima	EC139	9 956	2 012	20.2%	1 767	17.7%	3 779	38.0%	3 813	10.9%	(53.7%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		29 096	4 059	14.0%	3 276	11.3%	7 335	25.2%	8 709	12.4%	(62.4%)
B	Elundini	EC141	2 989	1 016	34.0%	699	23.4%	1 715	57.4%	8 523	166.3%	(91.8%)
B	Senqu	EC142	2 775	1 927	69.4%	1 667	60.0%	3 594	129.5%	893	20.3%	86.6%
B	Walter Sisulu	EC145	7 107	3 417	48.1%	3 394	47.8%	6 811	95.8%	1 553	19.3%	118.6%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		12 872	6 360	49.4%	5 760	44.7%	12 120	94.2%	10 969	43.3%	(47.5%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	6 410	2 149	33.5%	1 103	17.2%	3 252	50.7%	14 147	286.0%	(92.2%)
B	Mhlontlo	EC156	3 631	11 831	325.8%	9 486	261.2%	21 317	587.0%	28 389	439.1%	(66.6%)
B	King Sabata Dalindyebo	EC157	17 592	8 319	47.3%	534	3.0%	8 853	50.3%	1 995	(49.9%)	(73.2%)
C	O R Tambo	DC15	30 797	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		58 431	22 300	38.2%	11 123	19.0%	33 423	57.2%	44 530	35.2%	(75.0%)
B	Mataielele	EC441	6 239	836	13.4%	1 724	27.6%	2 560	41.0%	2 341	19.3%	(26.4%)
B	Umzimvubu	EC442	10 761	1 278	11.9%	1 242	11.5%	2 520	23.4%	2 518	11.8%	(50.7%)
B	Winnie Madikizela-Mandela	EC443	4 798	961	20.0%	1 035	21.6%	1 996	41.6%	2 148	25.4%	(51.8%)
B	Nlabankulu	EC444	1 404	203	14.4%	152	10.8%	355	25.3%	356	5.3%	(57.4%)
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	(5)	-	(100.0%)
	Total Alfred Nzo		23 202	3 278	14.1%	4 153	17.9%	7 431	32.0%	7 359	15.6%	(43.6%)
	Total Eastern Cape		1 082 475	301 904	27.9%	74 965	6.9%	376 869	34.8%	180 427	22.9%	(58.5%)

FREE STATE												
A	Mangaung	MAN	25 190	690	2.7%	734	2.9%	1 424	5.7%	1 255	3.1%	(41.5%)
	Total Metros		25 190	690	2.7%	734	2.9%	1 424	5.7%	1 255	3.1%	(41.5%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	35 000	52	0.1%	68	0.2%	120	0.3%	309	0.3%	(78.0%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		35 000	52	0.1%	68	0.2%	120	0.3%	309	0.3%	(78.0%)
B	Masilomyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 074	-	-	-	-	-	-	483	44.6%	(100.0%)
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	30 174	660	2.2%	475	1.6%	1 135	3.8%	2 493	7.4%	(80.9%)
B	Nala	FS185	2	-	-	-	-	-	-	1	(100.0%)	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		31 251	660	2.1%	475	1.5%	1 135	3.6%	2 977	8.8%	(84.0%)
B	Setsoto	FS191	335	207	61.8%	38	11.4%	245	73.2%	158	7.6%	(75.8%)
B	Dihlabeng	FS192	3 162	46	1.5%	61	1.9%	107	3.4%	130	1.8%	(53.5%)
B	Nkeloana	FS193	-	(5)	-	11	-	6	-	15	1.8%	(22.7%)
B	Maluti-a-Phofung	FS194	1 290	55	4.3%	142	11.0%	197	15.2%	189	2.5%	(24.9%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		4 787	303	6.3%	252	5.3%	555	11.6%	492	2.9%	(48.7%)
B	Moghaka	FS201	4 239	197	4.6%	187	4.4%	384	9.0%	712	17.0%	(73.8%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	11 853	332	2.8%	339	2.9%	671	5.7%	817	4.5%	(58.5%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		16 092	529	3.3%	526	3.3%	1 055	6.6%	1 530	7.4%	(65.6%)
	Total Free State		112 320	2 234	2.0%	2 055	1.8%	4 289	3.8%	6 562	4.2%	(68.7%)
GAUTENG												
A	City of Ekurhuleni	EKU	577 050	30 685	5.3%	30 308	5.3%	60 993	10.6%	62 346	6.1%	(51.4%)
A	City of Johannesburg	JHB	1 137 961	20 063	1.8%	15 063	1.3%	35 126	3.1%	796 480	43.1%	(98.1%)
A	City of Tshwane	TSH	271 274	15 387	5.7%	45 619	16.8%	61 006	22.5%	30 313	7.6%	50.5%
	Total Metros		1 986 285	66 135	3.3%	90 990	4.6%	157 125	7.9%	889 139	27.2%	(89.8%)
B	Emfuleni	GT421	758	15	2.0%	385	50.8%	401	52.9%	365	54.6%	5.6%
B	Midvaal	GT422	40 156	6 850	17.1%	22 132	55.1%	28 982	72.2%	775	0.8%	2755.9%
B	Lesedi	GT423	31 200	56	0.2%	42	0.1%	98	0.3%	77	0.1%	(45.9%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		72 114	6 922	9.6%	22 559	31.3%	29 481	40.9%	1 217	0.7%	1753.8%
B	Mogale City	GT481	119 363	9 393	7.9%	18 311	15.3%	27 704	23.2%	7 979	16.8%	129.5%
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	285	1 587	557.3%	(1 527)	(536.5%)	59	20.8%	3 141	940.2%	(148.6%)
C	West Rand	DC48	80 301	44 782	55.8%	246	0.3%	45 028	56.1%	78 605	32.3%	(99.7%)
	Total West Rand		199 949	55 762	27.9%	17 029	8.5%	72 791	36.4%	89 726	29.1%	(81.0%)
	Total Gauteng		2 258 347	128 818	5.7%	130 579	5.8%	259 397	11.5%	980 081	26.4%	(86.7%)

KWAZULU-NATAL												
A	eThekweni	ETH	76 812	16 362	21.3%	(3 851)	(5.0%)	12 511	16.3%	6 308	2.0%	(161.1%)
	Total Metros		76 812	16 362	21.3%	(3 851)	(5.0%)	12 511	16.3%	6 308	2.0%	(161.1%)
B	Umdoni	KZN212	25	11	44.4%	11	45.4%	22	89.8%	22	3.7%	(49.0%)
B	Umzumbe	KZN213	10	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	4	-	31	-	36	-	2	0.5%	1318.3%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		35	15	44.5%	42	121.7%	58	166.3%	24	1.8%	75.1%
B	uMshwathi	KZN221	20	289	1445.8%	170	851.9%	460	2297.7%	2 980	6685.7%	(94.3%)
B	uMngeni	KZN222	121	8	6.2%	30	24.9%	38	31.0%	55	32.4%	(45.4%)
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	3 970	739	18.6%	2 393	60.3%	3 132	78.9%	15 895	5.4%	(84.9%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		4 112	1 036	25.2%	2 593	63.1%	3 629	88.3%	18 930	64.2%	(86.3%)
B	Okhahlamba	KZN235	585	46	7.9%	21	3.6%	67	11.4%	118	4.7%	(82.3%)
B	Inkosi Langalibalele	KZN237	1 537	27	1.8%	46	3.0%	74	4.8%	86	-	(45.8%)
B	Alfred Duma	KZN238	11 199	564	5.0%	2 965	26.5%	3 529	31.5%	5 376	23.5%	(44.8%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		13 320	638	4.8%	3 032	22.8%	3 670	27.6%	5 580	22.8%	(45.7%)
B	Endumeni	KZN241	-	-	-	-	-	-	-	41	-	(100.0%)
B	Nquthu	KZN242	1 699	300	17.7%	299	17.6%	600	35.3%	440	14.7%	(31.9%)
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	2 699	562	20.8%	1 115	41.3%	1 677	62.2%	1 222	12.5%	(8.7%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		4 398	862	19.6%	1 415	32.2%	2 277	51.8%	1 703	13.8%	(16.9%)
B	Newcastle	KZN252	3 214	458	14.3%	1 437	44.7%	1 895	59.0%	2 978	20.1%	(51.7%)
B	Emadlangeni	KZN253	1 264	236	18.7%	220	17.4%	456	36.1%	373	24.1%	(40.9%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		4 478	694	15.5%	1 657	37.0%	2 351	52.5%	3 350	20.5%	(50.5%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	23 469	8 738	37.2%	7 150	30.5%	15 888	67.7%	162	0.6%	4323.4%
B	Abaqulusi	KZN263	13 967	122	0.9%	57	0.4%	178	1.3%	89	0.4%	(36.4%)
B	Nongoma	KZN265	372	273	73.5%	114	30.7%	388	104.2%	170	38.0%	(32.9%)
B	Ulundi	KZN266	817	552	67.6%	438	53.6%	990	121.3%	1 353	87.0%	(67.6%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		38 625	9 686	25.1%	7 758	20.1%	17 444	45.2%	1 774	2.5%	337.4%
B	Umhlabuyalingana	KZN271	32	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	1	-	4	-	5	-	8	-	(51.2%)
B	Mtubatuba	KZN275	16 218	952	5.9%	827	5.1%	1 779	11.0%	20 356	124.1%	(95.9%)
B	Hlabisa Big Five	KZN276	212	1	0.3%	-	-	1	0.3%	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		16 462	953	5.8%	831	5.0%	1 784	10.8%	20 364	122.4%	(95.9%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	53 489	1 245	2.3%	1 459	2.7%	2 704	5.1%	1 454	10.7%	0.4%
B	uMlalazi	KZN284	41 493	8	0.0%	5	0.0%	13	0.0%	7	0.0%	(31.1%)
B	Mthonjaneni	KZN285	3 133	-	-	226	7.2%	226	7.2%	259	-	(12.7%)
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		98 115	1 253	1.3%	1 690	1.7%	2 943	3.0%	1 719	1.6%	(1.7%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	1 536	196	12.8%	202	13.1%	398	25.9%	326	0.9%	(38.1%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		1 536	196	12.8%	202	13.1%	398	25.9%	326	0.9%	(38.1%)
B	Greater Kokstad	KZN433	5 335	1 155	21.7%	1 645	30.8%	2 800	52.5%	3 036	22.5%	(45.8%)
B	Ubuhlebezwe	KZN434	4 633	1 172	25.3%	686	14.8%	1 857	40.1%	1 958	15.4%	(65.0%)
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	1 311	196	15.0%	525	40.0%	721	55.0%	213	5.1%	146.1%
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		11 279	2 523	22.4%	2 855	25.3%	5 378	47.7%	5 208	17.6%	(45.2%)
	Total Kwazulu-Natal		269 172	34 219	12.7%	18 224	6.8%	52 443	19.5%	65 286	13.1%	(72.1%)

LIMPOPO												
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	38 001	4	0.0%	-	-	4	0.0%	198	0.5%	(100.0%)
B	Ba-Phalaborwa	LIM334	19 439	19	0.1%	3 304	17.0%	3 323	17.1%	3 982	-	(17.0%)
B	Maruleng	LIM335	-	31	-	5	-	36	-	56	10.0%	(91.1%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			57 440	54	0.1%	3 309	5.8%	3 363	5.9%	4 236	0.4%	(21.9%)
B	Musina	LIM341	5 740	468	8.2%	349	6.1%	817	14.2%	870	23.1%	(59.9%)
B	Thulamela	LIM343	888	102	11.5%	122	13.8%	225	25.3%	335	15.3%	(63.5%)
B	Makhado	LIM344	55	16	28.1%	22	40.6%	38	68.7%	70	31.8%	(68.0%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	116	15	13.2%	16	13.6%	31	26.8%	-	-	-
Total Vhembe			6 800	601	8.8%	509	7.5%	1 111	16.3%	1 274	22.0%	(60.0%)
B	Blouberg	LIM351	7 090	669	9.4%	374	5.3%	1 043	14.7%	1 723	12.7%	(78.3%)
B	Molemole	LIM353	8 992	2 234	24.8%	3 435	38.2%	5 669	63.0%	5 784	44.4%	(40.6%)
B	Polokwane	LIM354	354	267	75.3%	409	115.5%	676	190.8%	455	90.2%	(10.0%)
B	Lepelle-Nkumpi	LIM355	5 502	25	0.5%	162	2.9%	187	3.4%	641	(7.7%)	(74.7%)
C	Capricorn	DC35	45 349	18 697	41.2%	14 819	32.7%	33 517	73.9%	43 495	53.5%	(65.9%)
Total Capricorn			67 287	21 892	32.5%	19 199	28.5%	41 092	61.1%	52 098	45.5%	(63.1%)
B	Thabazimbi	LIM361	1 827	-	-	-	-	-	(0)	-	-	(100.0%)
B	Lephalale	LIM362	8 787	8 428	95.9%	1 327	15.1%	9 756	111.0%	6 508	33.2%	(79.6%)
B	Bela Bela	LIM366	5 921	291	4.9%	3 773	63.7%	4 064	68.6%	6 044	1.4%	(37.6%)
B	Mogalakwena	LIM367	4 446	1 129	25.4%	1 400	31.5%	2 530	56.9%	1	0.0%	161990.2%
B	Modimolle-Mookgopong	LIM368	11 373	1 184	10.4%	2 501	22.0%	3 685	32.4%	-	-	-
C	Waterberg	DC36	-	9	-	(9)	-	-	-	-	-	-
Total Waterberg			32 353	11 040	34.1%	8 994	27.8%	20 034	61.9%	12 552	14.7%	(28.4%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Msoaledi	LIM472	65 000	45	0.1%	46	0.1%	91	0.1%	246	0.2%	(81.3%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			65 000	45	0.1%	46	0.1%	91	0.1%	246	0.2%	(81.3%)
Total Limpopo			228 880	33 632	14.7%	32 057	14.0%	65 689	28.7%	70 406	15.2%	(54.5%)
MPUMALANGA												
B	Albert Luthuli	MP301	60	80	132.9%	129	214.7%	209	347.6%	169	183.7%	(23.6%)
B	Mskaligwa	MP302	6 269	960	15.3%	200	3.2%	1 160	18.5%	607	4.7%	(67.1%)
B	Mkhondo	MP303	1 655	490	29.6%	229	13.8%	719	43.4%	661	11.6%	(65.3%)
B	Pitsoyale (MP)	MP304	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	642	91	14.2%	106	16.5%	197	30.7%	7	0.9%	1365.4%
B	Dipaleseng	MP306	9 137	1 721	18.8%	1 203	13.2%	2 924	32.0%	6 241	20.9%	(80.7%)
B	Govan Mbeki	MP307	36 193	128	0.4%	466	1.3%	594	1.6%	479	1.1%	(2.9%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			53 956	3 471	6.4%	2 332	4.3%	5 803	10.8%	8 164	5.6%	(71.4%)
B	Victor Khanye	MP311	2 311	196	8.5%	353	15.3%	548	23.7%	330	17.8%	7.0%
B	Emalahleni (MP)	MP312	35 097	5 061	14.4%	4 431	12.6%	9 492	27.0%	6 967	18.4%	(36.4%)
B	Steve Tshwete	MP313	18 197	115	0.6%	363	2.0%	478	2.6%	13 464	67.8%	(97.3%)
B	Emakhazeni	MP314	6 333	13	0.2%	27	0.4%	40	0.6%	423	2.1%	(93.6%)
B	Thembiile Hani	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J. S. Moroka	MP316	3 380	2	0.1%	3	0.1%	5	0.1%	3	0.0%	(3.7%)
C	Nkangala	DC31	160	10	6.1%	12	7.6%	22	13.7%	21	4.0%	(41.2%)
Total Nkangala			65 478	5 397	8.2%	5 188	7.9%	10 585	16.2%	21 206	23.5%	(75.5%)
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	9 164	199	2.2%	26	0.3%	225	2.5%	48	0.2%	(44.8%)
B	Bushbuckridge	MP325	4 203	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	8 391	137	1.6%	555	6.6%	691	8.2%	1 747	16.4%	(68.2%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			21 757	335	1.5%	581	2.7%	916	4.2%	1 794	5.4%	(67.6%)
Total Mpumalanga			141 191	9 203	6.5%	8 101	5.7%	17 304	12.3%	31 165	15.0%	(74.0%)

NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	9	-	-	-	-	-	1	0.2%	(100.0%)	
B	Rustenburg	NW373	20 978	531	2.5%	409	2.0%	940	4.5%	3 000	2.9%	(86.4%)
B	Kgellengrivier	NW374	-	-	-	-	-	-	-	-	-	
B	Moses Kotane	NW375	2 050	-	-	-	-	-	-	-	-	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	
Total Bojanala Platinum			23 037	531	2.3%	409	1.8%	940	4.1%	3 001	2.5%	(86.4%)
B	Ratlou	NW381	17 888	7 002	39.1%	5 558	31.1%	12 560	70.2%	14 313	41.6%	(61.2%)
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	
B	Mafikeng	NW383	1 130	26	2.3%	28	2.5%	54	4.8%	169	25.7%	(83.1%)
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	
Total Ngaka Modiri Molema			19 018	7 028	37.0%	5 586	29.4%	12 614	66.3%	14 482	41.4%	(61.4%)
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	
B	Mamusa	NW393	1 160	301	26.0%	226	19.5%	527	45.5%	-	-	
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	
B	Lekwa-Teemane	NW396	1 075	269	25.0%	290	27.0%	559	52.0%	-	-	
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	35 123	16 889	48.1%	13 178	37.5%	30 067	85.6%	17 856	13.7%	(26.2%)
Total Dr Ruth Segomotsi Mor			37 358	17 459	46.7%	13 694	36.7%	31 154	83.4%	17 856	12.9%	(23.3%)
B	City of Matlosana	NW403	38 678	6 333	16.4%	8 500	22.0%	14 833	38.4%	13 230	28.1%	(35.8%)
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	
B	J B Marks	NW405	92 389	19	0.0%	22	0.0%	41	0.0%	132	0.1%	(83.0%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	
Total Dr Kenneth Kaunda			131 066	6 352	4.8%	8 523	6.5%	14 875	11.3%	13 362	6.8%	(36.2%)
Total North West			210 479	31 371	14.9%	28 212	13.4%	59 583	28.3%	48 700	10.4%	(42.1%)
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	7 013	1 651	23.5%	1 658	23.6%	3 309	47.2%	3 365	20.7%	(50.7%)
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	
Total John Taolo Gaetsewe			7 013	1 651	23.5%	1 658	23.6%	3 309	47.2%	3 365	4.0%	(50.7%)
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	
C	Namakwa	DC6	102	13	12.7%	50	49.0%	63	61.7%	25	5.4%	97.9%
Total Namakwa			102	13	12.7%	50	49.0%	63	61.7%	25	5.4%	97.9%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	
B	Emilhanjeni	NC073	2 765	211	7.6%	212	7.7%	423	15.3%	200	1.7%	6.1%
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	
B	Siyathemba	NC077	42	-	-	-	-	-	-	-	-	
B	Siyancuma	NC078	1 158	177	15.3%	88	7.6%	265	22.9%	274	3.1%	(67.9%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	
Total Pixley ka Seme (NC)			3 965	388	9.8%	300	7.6%	688	17.3%	473	2.3%	(36.7%)
B	!Kall Garib	NC082	-	-	-	-	-	-	-	-	-	
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	2 290	2	0.1%	1	0.1%	3	0.1%	9	0.6%	(85.4%)
B	Kgalelopele	NC086	-	-	-	-	-	-	-	-	-	
B	Dawid Kruijper	NC087	10 164	2 239	22.0%	2 489	24.5%	4 728	46.5%	2 421	1584.1%	2.8%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	7	0.1%	(100.0%)
Total Z F Mgcawu			12 454	2 240	18.0%	2 491	20.0%	4 731	38.0%	2 437	78.4%	2.2%
B	Sol Plaatje	NC091	760	345	45.3%	24	3.1%	368	48.4%	85	4.3%	(72.2%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	786	-	(100.0%)
B	Magareng	NC093	417	64	15.3%	18	4.4%	82	19.6%	103	21.7%	(82.3%)
B	Phokwane	NC094	4 621	368	8.0%	-	-	368	8.0%	639	7.6%	(100.0%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	
Total Frances Baard			5 798	776	13.4%	42	0.7%	818	14.1%	1 612	9.0%	(97.4%)
Total Northern Cape			29 332	5 068	17.3%	4 540	15.5%	9 608	32.8%	7 913	6.1%	(42.6%)

WESTERN CAPE												
A	Cape Town	CPT	1 648 159	400 815	24.3%	506 261	30.7%	907 076	55.0%	656 138	34.0%	(22.8%)
	Total Metros		1 648 159	400 815	24.3%	506 261	30.7%	907 076	55.0%	656 138	34.0%	(22.8%)
B	Matzikama	WC011	16 870	237	1.4%	230	1.4%	468	2.8%	927	2.9%	(75.2%)
B	Cederberg	WC012	14 693	366	2.5%	207	1.4%	573	3.9%	1 058	2.8%	(80.4%)
B	Bergrivier	WC013	23 207	971	4.2%	1 296	5.6%	2 266	9.8%	1 378	50.5%	(6.0%)
B	Saldanha Bay	WC014	21 148	3 914	18.5%	6 095	28.8%	10 009	47.3%	5 867	1.5%	3.9%
B	Swartland	WC015	26 207	1 363	5.2%	1 455	5.6%	2 818	10.8%	124	0.2%	1069.7%
C	West Coast	DC1	16 604	10 542	63.5%	100	0.6%	10 642	64.1%	11 879	64.4%	(99.2%)
	Total West Coast		118 729	17 393	14.6%	9 383	7.9%	26 776	22.6%	21 233	9.4%	(55.8%)
B	Witzenberg	WC022	26 158	953	3.6%	7 645	29.2%	8 598	32.9%	2 676	5.2%	185.7%
B	Drakenstein	WC023	99 632	4 691	4.7%	41 623	41.8%	46 314	46.5%	65 206	60.7%	(36.2%)
B	Stellenbosch	WC024	171 533	3 383	2.0%	54 051	31.5%	57 434	33.5%	43 671	25.3%	23.8%
B	Breedee Valley	WC025	230 807	1 052	0.5%	1 287	0.6%	2 340	1.0%	3 308	1.6%	(61.1%)
B	Langeberg	WC026	15 002	1 743	11.6%	2 530	16.9%	4 273	28.5%	4 262	25.7%	(40.6%)
C	Cape Winelands DM	DC2	120	4	3.2%	68	56.8%	72	60.0%	-	-	-
	Total Cape Winelands		543 251	11 826	2.2%	107 204	19.7%	119 030	21.9%	119 123	25.8%	(10.0%)
B	Theewaterskloof	WC031	15 823	424	2.7%	546	3.5%	970	6.1%	305	0.5%	78.8%
B	Overstrand	WC032	39 531	8 342	21.1%	8 516	21.5%	16 858	42.6%	19 197	25.9%	(55.6%)
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	45 227	13 154	29.1%	12 281	27.2%	25 435	56.2%	17 073	20.6%	(28.1%)
C	Overberg	DC3	4 020	121	3.0%	1 953	48.6%	2 074	51.6%	244	5.1%	701.2%
	Total Overberg		104 602	22 041	21.1%	23 297	22.3%	45 338	43.3%	36 819	16.0%	(36.7%)
B	Kannaland	WC041	-	44	-	2	-	46	-	104	-	(98.4%)
B	Hessequa	WC042	59 244	4 392	7.4%	4 195	7.1%	8 587	14.5%	25 844	36.0%	(83.8%)
B	Mossel Bay	WC043	8 071	(135)	(1.7%)	2 583	32.0%	2 449	30.3%	1 373	27.3%	88.2%
B	George	WC044	79 177	898	1.1%	1 265	1.6%	2 162	2.7%	1 934	1.2%	(34.6%)
B	Oudtshoorn	WC045	7 475	4 867	65.1%	633	8.5%	5 500	73.6%	3 480	(27.6%)	(81.8%)
B	Bitou	WC047	40 112	933	2.3%	12 311	30.7%	13 245	33.0%	1 544	2.0%	697.1%
B	Knysna	WC048	91 444	24	0.0%	31	0.0%	55	0.1%	5 543	2.7%	(99.4%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		285 522	11 024	3.9%	21 020	7.4%	32 044	11.2%	39 822	8.5%	(47.2%)
B	Laingsburg	WC051	33 335	10 267	30.8%	10 459	31.4%	20 727	62.2%	16 411	32.8%	(36.3%)
B	Prince Albert	WC052	2 422	72	3.0%	58	2.4%	130	5.4%	95	1.5%	(39.3%)
B	Beaufort West	WC053	45 915	3 042	6.6%	1 527	3.3%	4 570	10.0%	2 727	(0.2%)	(44.0%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		81 672	13 382	16.4%	12 045	14.7%	25 427	31.1%	19 234	11.3%	(37.4%)
	Total Western Cape		2 781 935	476 481	17.1%	679 209	24.4%	1 155 690	41.5%	892 369	25.3%	(23.9%)
	Total National		7 114 131	1 022 930	14.4%	977 942	13.7%	2 000 872	28.1%	2 282 911	23.3%	(57.2%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2021

Housing		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	100 185	5 712	5.7%	13 562	13.5%	19 275	19.2%	37 210	41.6%	(63.6%)
A	Nelson Mandela Bay	NMA	133 157	10 056	7.6%	(53 496)	(40.2%)	(43 439)	(32.6%)	-	-	-
	Total Metros		233 342	15 769	6.8%	(39 934)	(17.1%)	(24 165)	(10.4%)	37 210	41.6%	(207.3%)
B	Dr Beyers Naude	EC101	9	1	9.9%	0	3.3%	1	13.3%	2	7.0%	(83.3%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	3 415	1 477	43.2%	1 574	46.1%	3 051	89.3%	2 508	73.9%	(37.2%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		3 425	1 478	43.2%	1 575	46.0%	3 053	89.1%	2 510	73.5%	(37.3%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Minquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	100	16	16.3%	1	0.8%	17	17.2%	8	1.0%	(89.1%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	22 290	-	-	-	-	-	-	-	-	-
	Total Amathole		22 390	16	0.1%	1	0.0%	17	0.1%	8	0.0%	(89.1%)
B	Inxuba Yethemba	EC131	36	7	19.2%	7	19.2%	14	38.3%	14	19.9%	(50.0%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	4	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	295	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		335	7	2.1%	7	2.1%	14	4.1%	14	2.2%	(50.0%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlotlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	15 678	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		15 678	-	-	-	-	-	-	-	-	-
B	Matatielle	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-
B	Nlabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		275 169	17 270	6.3%	(38 351)	(13.9%)	(21 081)	(7.7%)	39 741	29.6%	(196.5%)

FREE STATE												
A	Mangaung	MAN	19 835	3 057	15.4%	3 000	15.1%	6 057	30.5%	6 524	13.1%	(54.0%)
	Total Metros		19 835	3 057	15.4%	3 000	15.1%	6 057	30.5%	6 524	13.1%	(54.0%)
B	Letsemeng	FS161	-	38	-	33	-	71	-	93	-	(64.6%)
B	Kopanong	FS162	-	-	-	-	-	-	-	(0)	-	(100.0%)
B	Mohokare	FS163	549	51	9.4%	82	15.0%	134	24.3%	127	7.5%	(35.0%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		549	89	16.3%	115	21.0%	205	37.3%	220	18.3%	(47.6%)
B	Masilomyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	6	3	48.7%	0	7.8%	3	56.5%	1	-	(67.7%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		6	3	48.7%	0	7.8%	3	56.5%	1	-	(67.7%)
B	Setsole	FS191	26	104	392.5%	130	488.9%	234	881.4%	279	22.2%	(53.5%)
B	Dinlabe	FS192	-	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	-	-	2	-	2	-	-	-	-
B	Maluti-a-Phofung	FS194	1 800	225	12.5%	99	5.5%	324	18.0%	3	0.1%	3692.9%
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	3 228	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		5 055	329	6.5%	230	4.6%	560	11.1%	281	1.0%	(18.0%)
B	Moghaka	FS201	7 168	4 291	59.9%	2 007	28.0%	6 299	87.9%	2 851	23.0%	(29.6%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	231 707	60 835	26.3%	57 211	24.7%	118 046	50.9%	118 592	24.5%	(51.8%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		238 875	65 126	27.3%	59 218	24.8%	124 345	52.1%	121 443	24.5%	(51.2%)
	Total Free State		264 319	68 605	26.0%	62 565	23.7%	131 170	49.6%	128 470	22.6%	(51.3%)
GAUTENG												
A	City of Ekurhuleni	EKU	244 258	36 300	14.9%	39 527	16.2%	75 827	31.0%	112 374	51.1%	(64.8%)
A	City of Johannesburg	JHB	528 112	97 718	18.5%	111 194	21.1%	208 912	39.6%	168 137	14.9%	(33.9%)
A	City of Tshwane	TSH	159 647	8 316	5.2%	17 148	10.7%	25 464	16.0%	47 695	4.7%	(64.0%)
	Total Metros		932 017	142 334	15.3%	167 869	18.0%	310 203	33.3%	328 207	19.6%	(48.9%)
B	Emfuleni	GT421	13 933	(3 501)	(25.1%)	2 962	21.3%	(539)	(3.9%)	6 659	42.7%	(55.5%)
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	5 708	692	12.1%	685	12.0%	1 377	24.1%	3 031	12.5%	(77.4%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		19 640	(2 809)	(14.3%)	3 647	18.6%	838	4.3%	9 690	34.1%	(62.4%)
B	Mogale City	GT481	(51)	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	1 584	431	27.2%	431	27.2%	862	54.4%	104 578	23.0%	(99.6%)
B	Rand West City	GT485	163	53	32.3%	158	97.3%	211	129.6%	412	-	(61.6%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		1 696	483	28.5%	590	34.8%	1 073	63.3%	104 990	24.5%	(99.4%)
	Total Gauteng		953 353	140 009	14.7%	172 105	18.1%	312 114	32.7%	442 886	19.8%	(61.1%)

KWAZULU-NATAL												
A	eThekweni	ETH	244 321	53 438	21.9%	37 433	15.3%	90 871	37.2%	78 311	12.3%	(52.2%)
	Total Metros		244 321	53 438	21.9%	37 433	15.3%	90 871	37.2%	78 311	12.3%	(52.2%)
B	Umdoni	KZN212	350	9	2.6%	9	2.6%	18	5.1%	190	6.8%	(95.3%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	6 274	-	-	-	-	-	-	2 676	100.0%	(100.0%)
B	Ray Nkonyeni	KZN216	78 015	91	0.1%	21 714	27.8%	21 805	27.9%	117	0.1%	18403.3%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		84 640	100	0.1%	21 723	25.7%	21 823	25.8%	2 983	3.1%	628.1%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	251	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	366	-	-	-	366	-	-	-	-
B	Msunduzi	KZN225	14 666	2 163	14.7%	7 429	50.7%	9 591	65.4%	105 823	17.9%	(93.0%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		14 918	2 528	16.9%	7 429	49.8%	9 957	66.7%	105 823	17.6%	(93.0%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	2 843	272	9.6%	383	13.5%	655	23.0%	734	15.3%	(47.9%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		2 843	272	9.6%	383	13.5%	655	23.0%	734	5.1%	(47.9%)
B	Endumeni	KZN241	848	49	5.8%	155	18.3%	204	24.1%	263	11.6%	(41.0%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		848	49	5.8%	155	18.3%	204	24.1%	263	11.6%	(41.0%)
B	Newcastle	KZN252	201 128	28 543	14.2%	122 889	61.1%	151 432	75.3%	45 812	25.7%	168.2%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		201 128	28 543	14.2%	122 889	61.1%	151 432	75.3%	45 812	25.7%	168.2%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	118	37.3%	(100.0%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		-	-	-	-	-	-	-	118	37.3%	(100.0%)
B	Umhlabyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	2 993	1 747	58.4%	4 496	150.2%	6 243	208.6%	870	13.8%	416.6%
B	uMlalazi	KZN284	33 256	6 504	19.6%	(6 486)	(19.5%)	18	0.1%	14 736	12.5%	(144.0%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		36 250	8 252	22.8%	(1 990)	(5.5%)	6 262	17.3%	15 606	12.5%	(112.8%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	5 535	940	17.0%	1 387	25.1%	2 327	42.0%	1 785	16.1%	(22.3%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		5 535	940	17.0%	1 387	25.1%	2 327	42.0%	1 785	16.1%	(22.3%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		590 483	94 122	15.9%	189 408	32.1%	283 530	48.0%	251 436	15.1%	(24.7%)

LIMPOPO												
B	Greater Giyani	LIM331	685	182	26.6%	172	25.1%	354	51.8%	342	22.7%	(49.7%)
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	1 659	248	14.9%	374	22.5%	621	37.4%	(201)	(14.1%)	(285.9%)
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			2 344	430	18.3%	546	23.3%	976	41.6%	141	(2.6%)	286.9%
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	9	-	-	-	9	-	26	2.2%	(100.0%)
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			-	9	-	-	-	9	-	26	2.2%	(100.0%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Potokwane	LIM354	541	262	48.5%	262	48.5%	524	97.0%	568	55.8%	(53.8%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
Total Capricorn			541	262	48.5%	262	48.5%	524	97.0%	568	55.8%	(53.8%)
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	161	40	25.2%	40	24.8%	80	50.0%	79	19.4%	(49.6%)
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			161	40	25.2%	40	24.8%	80	50.0%	79	19.4%	(49.6%)
B	Ephraim Mogale	LIM471	184	37	20.2%	39	21.3%	76	41.5%	93	24.2%	(57.9%)
B	Elias Molsosaedi	LIM472	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			184	37	20.2%	39	21.3%	76	41.5%	93	24.2%	(57.9%)
Total Limpopo			3 230	778	24.1%	887	27.5%	1 665	51.6%	907	8.1%	(2.2%)
MPUMALANGA												
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-
B	Mskaligwa	MP302	2 654	1 256	47.3%	971	36.6%	2 227	83.9%	1 592	29.1%	(39.0%)
B	Mkhondo	MP303	814	199	24.4%	173	21.3%	372	45.7%	329	3.4%	(47.3%)
B	Pitsofhele Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	1	-	-	-	1	-	4	-	(100.0%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			3 467	1 455	42.0%	1 144	33.0%	2 599	75.0%	1 925	15.0%	(40.6%)
B	Victor Khanye	MP311	3 240	812	25.1%	110	3.4%	922	28.4%	1 394	23.9%	(92.1%)
B	Emalahleni (MP)	MP312	9 724	2 648	27.2%	2 687	27.6%	5 335	54.9%	4 519	23.9%	(40.5%)
B	Steve Tshwete	MP313	1	-	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J. S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
Total Nkangala			12 966	3 460	26.7%	2 796	21.6%	6 256	48.3%	5 913	23.9%	(52.7%)
B	Thaba Chweu	MP321	5 000	743	14.9%	700	14.0%	1 443	28.9%	1 370	125.1%	(48.9%)
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			5 000	743	14.9%	700	14.0%	1 443	28.9%	1 370	125.1%	(48.9%)
Total Mpumalanga			21 433	5 658	26.4%	4 641	21.7%	10 299	48.1%	9 207	23.0%	(49.6%)

NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	3 728	2 731	73.3%	2 594	69.6%	5 326	142.8%	4 971	63.6%	(47.8%)
B	Kgellengrivier	NW374	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			3 728	2 731	73.3%	2 594	69.6%	5 326	142.8%	4 971	63.6%	(47.8%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	40	2	5.9%	12	31.0%	15	36.9%	6	117.9%	
B	Mafikeng	NW383	3 621	1 948	53.8%	1 948	53.8%	3 896	107.6%	3 546	168.8%	(45.1%)
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	1 414	589	41.7%	470	33.3%	1 059	75.0%	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			5 075	2 539	50.0%	2 431	47.9%	4 971	97.9%	3 551	74.4%	(31.5%)
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompati			-	-	-	-	-	-	-	-	-	-
B	City of Mafosana	NW403	-	-	-	31	-	31	-	-	-	-
B	Maquassi Hills	NW404	-	102	-	64	-	165	-	215	-	(70.4%)
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			-	102	-	95	-	196	-	215	-	(55.9%)
Total North West			8 803	5 372	61.0%	5 120	58.2%	10 492	119.2%	8 737	69.5%	(41.4%)
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	5 044	2 528	50.1%	1 966	39.0%	4 494	89.1%	4 543	31.3%	(56.7%)
Total John Taolo Gaetsewe			5 044	2 528	50.1%	1 966	39.0%	4 494	89.1%	4 543	31.3%	(56.7%)
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	500	-	-	-	-	-	-	-	-	-
Total Namakwa			500	-	-	-	-	-	-	-	-	-
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-
B	Emitharjeni	NC073	55	15	27.8%	18	32.9%	33	60.6%	26	34.4%	(30.9%)
B	Kareeberg	NC074	10	1	8.3%	-	-	1	8.3%	5	25.0%	(100.0%)
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	35	-	-	-	-	-	-	(1)	(3.4%)	(100.0%)
B	Siyancuma	NC078	0	331	16569700.0%	432	21620550.0%	764	38190250.0%	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			99	347	351.5%	450	455.7%	798	807.2%	30	20.1%	1425.7%
B	!Kall Garib	NC082	-	-	-	(2)	-	(2)	-	619	-	(100.3%)
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-
B	Kgalelopele	NC086	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	64	9.9%	(100.0%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			-	-	-	(2)	-	(2)	-	683	105.1%	(100.3%)
B	Sol Plaatje	NC091	12 401	3 010	24.3%	3 043	24.5%	6 054	48.8%	6 097	26.5%	(50.1%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			12 401	3 010	24.3%	3 043	24.5%	6 054	48.8%	6 097	26.5%	(50.1%)
Total Northern Cape			18 044	5 886	32.6%	5 457	30.2%	11 343	62.9%	11 353	30.8%	(51.9%)

WESTERN CAPE												
A	Cape Town	CPT	741 893	189 945	25.6%	183 340	24.7%	373 284	50.3%	312 215	24.0%	(41.3%)
	Total Metros		741 893	189 945	25.6%	183 340	24.7%	373 284	50.3%	312 215	24.0%	(41.3%)
B	Matzikama	WC011	43 093	-	-	-	-	-	-	32	-	(100.0%)
B	Cederberg	WC012	19 729	-	-	12	0.1%	12	0.1%	-	-	-
B	Bergrivier	WC013	1 421	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	5 526	696	12.6%	3 810	68.9%	4 506	81.5%	1 570	5.3%	142.6%
B	Swartland	WC015	27 008	109	0.4%	128	0.5%	237	0.9%	87	1.8%	46.7%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		96 777	805	0.8%	3 949	4.1%	4 754	4.9%	1 690	1.6%	133.7%
B	Witzenberg	WC022	23 884	26	0.1%	41	0.2%	67	0.3%	-	-	-
B	Drakenstein	WC023	16 842	3 232	19.2%	3 177	18.9%	6 409	38.1%	14 072	3.9%	(77.4%)
B	Stellenbosch	WC024	7 955	1 959	24.6%	2 017	25.4%	3 977	50.0%	8 136	30.8%	(75.2%)
B	Breede Valley	WC025	21 493	7 360	34.2%	6 123	28.5%	13 483	62.7%	17 092	10.3%	(64.2%)
B	Langeberg	WC026	2 165	48	2.2%	119	5.5%	167	7.7%	2 476	28.1%	(95.2%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		72 339	12 625	17.5%	11 477	15.9%	24 102	33.3%	41 776	9.8%	(72.5%)
B	Theewaterskloof	WC031	15 779	513	3.3%	456	2.9%	969	6.1%	549	3.1%	(16.9%)
B	Overstrand	WC032	107 845	11 245	10.4%	22 248	20.6%	33 493	31.1%	43 247	28.4%	(48.6%)
B	Cape Agulhas	WC033	4 927	4	0.1%	148	3.0%	152	3.1%	27	-	453.0%
B	Swellendam	WC034	5 100	-	-	-	-	-	-	1 862	22.4%	(100.0%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		133 651	11 761	8.8%	22 853	17.1%	34 614	25.9%	45 685	19.1%	(50.0%)
B	Kannaland	WC041	6 100	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	5 321	35	0.7%	44	0.8%	80	1.5%	69	0.3%	(36.0%)
B	Mossel Bay	WC043	17 073	7 084	41.5%	5 731	33.6%	12 815	75.1%	33 872	46.8%	(83.1%)
B	George	WC044	105 267	297	0.3%	3 319	3.2%	3 616	3.4%	1 029	0.3%	222.4%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	977	10.5%	(100.0%)
B	Bitou	WC047	11 248	176	1.6%	-	-	176	1.6%	2 840	0.2%	(100.0%)
B	Knysna	WC048	33 844	4 572	13.5%	5 978	17.7%	10 549	31.2%	38 363	49.7%	(84.4%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		178 854	12 164	6.8%	15 072	8.4%	27 236	15.2%	77 151	15.8%	(80.5%)
B	Laingsburg	WC051	12	5	38.3%	5	38.3%	9	76.6%	9	46.7%	(47.1%)
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	280	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		292	5	1.6%	5	1.6%	9	3.1%	9	0.1%	(47.1%)
	Total Western Cape		1 223 806	227 304	18.6%	236 695	19.3%	463 999	37.9%	478 526	18.7%	(50.5%)
	Total National		3 358 640	565 004	16.8%	638 527	19.0%	1 203 531	35.8%	1 371 264	19.2%	(53.4%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2021

Health		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	35	21	61.4%	10	27.7%	31	89.2%	1	2.9%	917.4%
A	Nelson Mandela Bay	NMA	1 849	303	16.4%	389	21.0%	691	37.4%	-	-	-
	Total Metros		1 884	324	17.2%	398	21.1%	722	38.3%	1	2.9%	42209.0%
B	Dr Beyers Naude	EC101	2 020	-	-	-	-	-	-	1 010	25.0%	(100.0%)
B	Blue Crane Route	EC102	5	1	20.8%	1	11.9%	2	32.6%	446	52.9%	(99.9%)
B	Makana	EC104	-	1	-	1 018	-	1 019	-	1	-	203558.2%
B	Ndlambe	EC105	1 754	435	24.8%	1 304	74.3%	1 739	99.1%	829	24.6%	57.3%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	2 246	16	0.7%	1 467	65.3%	1 483	66.0%	1 185	20.6%	23.8%
B	Kou-Kamma	EC109	4	-	-	-	-	-	-	534	-	(100.0%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		6 031	454	7.5%	3 790	62.8%	4 244	70.4%	4 004	23.3%	(5.3%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Minquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	84 702	12	0.0%	14	0.0%	26	0.0%	-	-	-
	Total Amathole		84 702	12	0.0%	14	0.0%	26	0.0%	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	95	18.7%	(100.0%)
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		-	-	-	-	-	-	-	95	7.4%	(100.0%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	360	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		360	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlotlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	23 078	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		23 078	-	-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umtzimbubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-
B	Nlabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		116 054	790	0.7%	4 202	3.6%	4 991	4.3%	4 100	2.0%	2.5%

	FREE STATE											
A	Mangaung	MAN	-	1	-	4	-	5	-	-	-	-
	Total Metros		-	1	-	4	-	5	-	-	-	-
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	(33)	(3)	8.2%	(0)	0.2%	(3)	8.4%	(13)	(1.3%)	(99.5%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		(33)	(3)	8.2%	(0)	0.2%	(3)	8.4%	(13)	(1.3%)	(99.5%)
B	Setso	FS191	-	-	-	-	-	-	-	-	-	-
B	Dinlabe	FS192	-	-	-	-	-	-	-	-	-	-
B	Nkeloana	FS193	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		-	-	-	-	-	-	-	-	-	-
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		-	-	-	-	-	-	-	-	-	-
	Total Free State		(33)	(2)	5.2%	4	(11.5%)	2	(6.3%)	(13)	(1.3%)	(129.3%)
	GAUTENG											
A	City of Ekurhuleni	EKU	186 807	73 821	39.5%	57 008	30.5%	130 829	70.0%	119 120	31.2%	(52.1%)
A	City of Johannesburg	JHB	28 032	45	0.2%	16 819	60.0%	16 864	60.2%	42	0.2%	40207.7%
A	City of Tshwane	TSH	89 672	21 631	24.1%	15 901	17.7%	37 533	41.9%	53 559	34.6%	(70.3%)
	Total Metros		304 511	95 497	31.4%	89 728	29.5%	185 226	60.8%	172 721	29.4%	(48.1%)
B	Emfuleni	GT421	67 939	9 817	14.4%	10 690	15.7%	20 507	30.2%	14 192	46.8%	(24.7%)
B	Midvaal	GT422	5 952	-	-	1 481	24.9%	1 481	24.9%	-	-	-
B	Lesedi	GT423	6 802	-	-	3 430	50.4%	3 430	50.4%	-	-	-
C	Sedibeng	DC42	1 575	60	3.8%	72	4.6%	132	8.4%	2 259	123.6%	(96.8%)
	Total Sedibeng		82 269	9 877	12.0%	15 673	19.1%	25 550	31.1%	16 451	37.0%	(4.7%)
B	Mogale City	GT481	163 660	67 002	40.9%	53 389	32.6%	120 391	73.6%	135 863	39.7%	(60.7%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	5 994	1 085	18.1%	841	14.0%	1 925	32.1%	-	-	-
C	West Rand	DC48	40 324	15 493	38.4%	4	0.0%	15 498	38.4%	36 044	32.1%	(100.0%)
	Total West Rand		209 978	83 580	39.8%	54 234	25.8%	137 814	65.6%	171 907	37.5%	(68.5%)
	Total Gauteng		596 758	188 955	31.7%	159 635	26.8%	348 589	58.4%	361 080	33.1%	(55.8%)

KWAZULU-NATAL												
A	eThekwini	ETH	244 843	7	0.0%	105 887	43.2%	105 894	43.2%	32 889	13.8%	222.0%
	Total Metros		244 843	7	0.0%	105 887	43.2%	105 894	43.2%	32 889	13.8%	222.0%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		-	-	-	-	-	-	-	-	-	-
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	-	-	-	-	-	-	-	-	-	-
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	63	0	0.5%	3	5.5%	4	6.0%	10	7.8%	(65.2%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	4 000	1 716	42.9%	1 321	33.0%	3 037	75.9%	-	-	-
	Total Amajuba		4 063	1 716	42.2%	1 324	32.6%	3 040	74.8%	10	0.1%	13270.9%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	600	-	-	-	-	-	-	10	-	(100.0%)
	Total Zululand		600	-	-	-	-	-	-	10	-	(100.0%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	529	-	323	-	852	-	195	-	65.8%
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	529	-	323	-	852	-	195	-	65.8%
B	Mfолоzi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	-	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		-	-	-	-	-	-	-	-	-	-
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	21 464	8 948	41.7%	7 152	33.3%	16 100	75.0%	9 115	-	(21.5%)
	Total iLembe		21 464	8 948	41.7%	7 152	33.3%	16 100	75.0%	9 115	-	(21.5%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		270 970	11 200	4.1%	114 686	42.3%	125 886	46.5%	42 219	12.6%	171.6%

NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-		
B	Madibeng	NW372	-	-	-	-	-	-	-	-		
B	Rustenburg	NW373	-	-	-	-	-	-	-	-		
B	Kgellengrivier	NW374	-	-	-	-	-	-	-	-		
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-		
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-		
Total Bojanala Platinum												
B	Ratlou	NW381	-	-	-	-	-	-	-	-		
B	Tswaing	NW382	-	-	-	-	-	-	-	-		
B	Mafikeng	NW383	250	-	-	-	-	-	-	-		
B	Ditsobotla	NW384	-	3 428	-	-	-	3 428	-	-		
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-		
C	Ngaka Modiri Molema	DC38	75	7	9.9%	2	2.4%	9	12.3%	28	43.6%	(93.7%)
Total Ngaka Modiri Molema												
			325	3 435	1056.8%	2	0.5%	3 437	1057.3%	28	43.6%	(93.7%)
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompati												
B	City of Matlosana	NW403	-	-	-	-	-	-	-	-	-	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda												
Total North West												
			325	3 435	1056.8%	2	0.5%	3 437	1057.3%	28	43.6%	(93.7%)
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	8 241	3 434	41.7%	2 670	32.4%	6 103	74.1%	6 007	30.0%	(55.6%)
Total John Taolo Gaetsewe												
			8 241	3 434	41.7%	2 670	32.4%	6 103	74.1%	6 007	30.0%	(55.6%)
B	Richtersveld	NC061	(4)	-	-	(1)	12.4%	(1)	12.4%	(2)	20.0%	(74.4%)
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
Total Namakwa												
			(4)	-	-	(1)	12.4%	(1)	12.4%	(2)	20.0%	(74.4%)
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-
B	Emilhanjeni	NC073	-	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-
B	Thembehle	NC076	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-
C	Pitxley Ka Seme (NC)	DC7	1 000	310	31.0%	218	21.8%	529	52.9%	430	20.6%	(49.2%)
Total Pitxley ka Seme (NC)												
			1 000	310	31.0%	218	21.8%	529	52.9%	430	20.6%	(49.2%)
B	!Kall Garib	NC082	-	-	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-
B	Kgalelopele	NC086	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu												
B	Sol Plaatje	NC091	100	22	21.7%	1	1.0%	23	22.7%	30	11.2%	(96.6%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
Total Frances Baard												
			100	22	21.7%	1	1.0%	23	22.7%	30	11.2%	(96.6%)
Total Northern Cape												
			9 336	3 766	40.3%	2 889	30.9%	6 654	71.3%	6 465	28.6%	(55.3%)

WESTERN CAPE												
A	Cape Town	CPT	491 341	82 375	16.8%	118 501	24.1%	200 875	40.9%	218 678	39.6%	(45.8%)
	Total Metros		491 341	82 375	16.8%	118 501	24.1%	200 875	40.9%	218 678	39.6%	(45.8%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	12 940	10 886	84.1%	676	5.2%	11 562	89.3%	12 281	67.5%	(94.5%)
	Total West Coast		12 940	10 886	84.1%	676	5.2%	11 562	89.3%	12 281	67.5%	(94.5%)
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	653	142	21.8%	163	24.9%	305	46.8%	191	37.3%	(14.6%)
	Total Cape Winelands		653	142	21.8%	163	24.9%	305	46.8%	191	37.3%	(14.6%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	369	87	23.5%	103	28.0%	190	51.5%	180	17.8%	(42.7%)
	Total Overberg		369	87	23.5%	103	28.0%	190	51.5%	180	17.8%	(42.7%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-
B	George	WC044	80	-	-	-	-	-	-	1	1.5%	(100.0%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	390	65	16.7%	77	19.8%	143	36.6%	151	12.1%	(48.6%)
	Total Garden Route		470	65	13.9%	77	16.5%	143	30.3%	152	11.0%	(49.0%)
B	Laingsburg	WC051	-	-	-	0	-	0	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	47	-	-	4	8.4%	4	8.4%	10	10.4%	(60.6%)
	Total Central Karoo		47	-	-	4	9.0%	4	9.0%	10	10.4%	(57.7%)
	Total Western Cape		505 820	93 555	18.5%	119 524	23.6%	213 079	42.1%	231 492	40.2%	(48.4%)
	Total National		1 532 411	311 225	20.3%	408 630	26.7%	719 855	47.0%	660 960	29.2%	(38.2%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2021

Planning and development		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	171 423	25 321	14.8%	6 446	3.8%	31 768	18.5%	36 942	7.0%	(82.5%)
A	Nelson Mandela Bay	NMA	143 382	39 670	27.7%	5 313	3.7%	44 982	31.4%	-	-	-
	Total Metros		314 805	64 991	20.6%	11 759	3.7%	76 750	24.4%	36 942	7.0%	(68.2%)
B	Dr Beyers Naude	EC101	1 959	411	21.0%	758	38.7%	1 169	59.7%	1 105	38.1%	(31.3%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	10 796	1 683	15.6%	1 409	13.0%	3 092	28.6%	3 057	12.5%	(53.9%)
B	Ndlambe	EC105	4 687	1 424	30.4%	1 768	37.7%	3 192	68.1%	2 156	39.0%	(18.0%)
B	Sundays River Valley	EC106	124	2 072	1676.7%	26	21.1%	2 098	1697.7%	4 819	2064.0%	(99.5%)
B	Kouga	EC108	6 870	1 634	23.8%	1 927	28.0%	3 561	51.8%	3 148	20.6%	(38.8%)
B	Kou-Kamma	EC109	2 431	311	12.8%	695	28.6%	1 006	41.4%	1 006	25.4%	(30.9%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		26 866	7 535	28.0%	6 583	24.5%	14 118	52.5%	15 290	31.1%	(56.9%)
B	Mbhashe	EC121	2 100	625	29.8%	436	20.8%	1 061	50.5%	1 213	28.4%	(64.0%)
B	Minquma	EC122	0	137	190209.7%	19	26595.8%	156	216805.6%	39	3.0%	(51.2%)
B	Great Kei	EC123	600	83	13.8%	288	48.0%	371	61.8%	123	20.1%	134.3%
B	Amahlathi	EC124	1 528	428	28.0%	300	19.7%	728	47.6%	12	0.9%	2311.1%
B	Ngqushwa	EC126	249	12	4.9%	12	4.9%	24	9.8%	12	1.6%	4.0%
B	Raymond Mhlaba	EC129	18 723	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	59 591	432	0.7%	1 646	2.8%	2 079	3.5%	719	1.0%	129.0%
	Total Amathole		82 792	1 717	2.1%	2 702	3.3%	4 419	5.3%	2 118	1.4%	27.6%
B	Inxuba Yethemba	EC131	866	237	27.3%	45	5.2%	282	32.6%	175	10.0%	(74.2%)
B	Intsika Yethu	EC135	1 839	843	45.8%	265	14.4%	1 108	60.2%	1 092	68.9%	(75.8%)
B	Emalahleni (EC)	EC136	3 918	1 261	32.2%	1 442	36.8%	2 703	69.0%	2 349	34.2%	(38.6%)
B	Engcobo	EC137	302	56	18.5%	113	37.6%	169	56.2%	122	28.3%	(7.0%)
B	Sakhisizwe	EC138	2 492	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	70 291	4 182	5.9%	6 114	8.7%	10 296	14.6%	20 503	15.6%	(70.2%)
	Total Chris Hani		79 707	6 579	8.3%	7 978	10.0%	14 558	18.3%	24 241	16.7%	(67.1%)
B	Elundini	EC141	2 744	35	1.3%	294	10.7%	330	12.0%	45	0.3%	559.6%
B	Senqu	EC142	2 606	8	0.3%	1 734	66.5%	1 742	66.8%	21	0.2%	8335.5%
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	66 637	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		71 987	43	0.1%	2 028	2.8%	2 072	2.9%	65	0.0%	3011.0%
B	Ngquzza Hills	EC153	517	489	94.6%	333	64.4%	822	159.0%	472	49.3%	(29.5%)
B	Port St Johns	EC154	16 658	6 765	40.6%	(415)	(2.5%)	6 350	38.1%	-	-	-
B	Nyandeni	EC155	470	68	14.4%	262	55.7%	330	70.1%	28	0.7%	840.9%
B	Mhlontlo	EC156	2 333	18 509	793.4%	14 758	632.6%	33 267	1425.9%	58 664	1241.9%	(74.8%)
B	King Sabata Dalindyebo	EC157	13 036	2 263	17.4%	4 144	31.8%	6 407	49.1%	4 144	22.6%	(0.0%)
C	O R Tambo	DC15	186 783	-	-	-	-	-	-	4 563	1.3%	(100.0%)
	Total O .R. Tambo		219 797	28 094	12.8%	19 082	8.7%	47 176	21.5%	67 871	13.9%	(71.9%)
B	Mataliele	EC441	202	28	14.1%	51	25.4%	80	39.4%	71	29.0%	(27.9%)
B	Umzimvubu	EC442	989	220	22.3%	223	22.6%	444	44.9%	672	13.9%	(66.8%)
B	Winnie Madikizela-Mandela	EC443	632	23	3.6%	52	8.1%	74	11.8%	68	2.8%	(24.4%)
B	Nlabankulu	EC444	76	18	23.7%	8	9.9%	26	33.7%	12	41.6%	(39.5%)
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		1 900	290	15.3%	334	17.6%	624	32.8%	824	12.4%	(59.5%)
	Total Eastern Cape		797 854	109 249	13.7%	50 467	6.3%	159 715	20.0%	147 351	10.5%	(65.8%)

FREE STATE												
A	Mangaung	MAN	12 785	3 427	26.8%	2 907	22.7%	6 334	49.5%	5 075	13.8%	(42.7%)
Total Metros			12 785	3 427	26.8%	2 907	22.7%	6 334	49.5%	5 075	13.8%	(42.7%)
B	Letsemeng	FS161	1 124	281	25.0%	-	-	281	25.0%	250	-	(100.0%)
B	Kopanong	FS162	-	-	-	749	-	749	-	-	-	-
B	Mohokare	FS163	5	1	14.4%	1	10.4%	1	24.8%	4	25.1%	(87.0%)
C	Xhariep	DC16	14 913	4 932	33.1%	4 568	30.6%	9 499	63.7%	8 407	26.4%	(45.7%)
Total Xhariep			16 042	5 213	32.5%	5 317	33.1%	10 531	65.6%	8 661	23.3%	(38.6%)
B	Masilomyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	8 767	23	0.3%	23	0.3%	45	0.5%	3 018	34.5%	(99.2%)
B	Tswelopele	FS183	90	23	25.2%	9	10.5%	32	35.7%	44	36.7%	(78.6%)
B	Matjhabeng	FS184	-	5	-	2	-	6	-	4	-	(63.3%)
B	Nala	FS185	1 633	178	10.9%	356	21.8%	534	32.7%	519	14.4%	(31.5%)
C	Lejweleputswa	DC18	4 260	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			14 750	228	1.5%	389	2.6%	617	4.2%	3 585	31.6%	(89.1%)
B	Setsole	FS191	75	9	12.2%	5	6.7%	14	18.8%	38	79.4%	(86.9%)
B	Dihlabeng	FS192	1 804	4	0.2%	11	0.6%	15	0.8%	9	0.0%	18.6%
B	Nkeloana	FS193	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	805	79	9.9%	61	7.6%	140	17.4%	117	8.1%	(48.0%)
B	Phumelela	FS195	64	14	21.9%	15	22.8%	29	44.7%	10	8.8%	39.3%
B	Mantsopa	FS196	4 682	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	14 212	-	14 041	-	28 253	-	16 136	-	(13.0%)
Total Thabo Mofutsanyana			7 429	14 318	192.7%	14 133	190.2%	28 451	383.0%	16 311	105.9%	(13.4%)
B	Moghaka	FS201	722	354	49.1%	369	51.1%	723	100.2%	662	104.3%	(44.3%)
B	Ngwathe	FS203	654	63	9.6%	88	13.4%	151	23.0%	(30)	2.1%	(394.5%)
B	Metsimaholo	FS204	3 984	198	5.0%	1 279	32.1%	1 478	37.1%	1 432	30.7%	(10.7%)
B	Mafube	FS205	1 075	-	-	248	23.1%	248	23.1%	39	-	531.1%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			6 435	616	9.6%	1 984	30.8%	2 599	40.4%	2 104	25.1%	(5.7%)
Total Free State			57 442	23 803	41.4%	24 730	43.1%	48 533	84.5%	35 736	33.9%	(30.8%)
GAUTENG												
A	City of Ekurhuleni	EKU	115 702	17 070	14.8%	28 258	24.4%	45 328	39.2%	30 432	31.3%	(7.1%)
A	City of Johannesburg	JHB	336 371	34 828	10.4%	36 051	10.7%	70 878	21.1%	54 830	9.2%	(34.2%)
A	City of Tshwane	TSH	56 954	26 809	47.1%	11 624	20.4%	38 432	67.5%	55 564	32.4%	(79.1%)
Total Metros			509 026	78 706	15.5%	75 933	14.9%	154 639	30.4%	140 825	15.5%	(46.1%)
B	Emfuleni	GT421	921 634	362 875	39.4%	298 983	32.4%	661 859	71.8%	391 698	(0.1%)	(23.7%)
B	Midvaal	GT422	3 136	1 032	32.9%	826	26.4%	1 858	59.3%	1 445	27.6%	(42.8%)
B	Lesedi	GT423	257	68	26.4%	68	26.6%	136	53.0%	124	29.2%	(44.8%)
C	Sedibeng	DC42	2 489	707	28.4%	1 020	41.0%	1 728	69.4%	1 719	-	(40.6%)
Total Sedibeng			927 515	364 683	39.3%	300 898	32.4%	665 581	71.8%	394 986	(0.0%)	(23.8%)
B	Mogale City	GT481	23 804	5 598	23.5%	5 326	22.4%	10 924	45.9%	12 279	42.9%	(56.6%)
B	Merapong City	GT484	4 182	221	5.3%	290	6.9%	511	12.2%	4 724	4.4%	(93.9%)
B	Rand West City	GT485	39 652	10 856	27.4%	10 621	26.8%	21 477	54.2%	8 513	1.4%	(24.8%)
C	West Rand	DC48	20 358	9 019	44.3%	555	2.7%	9 574	47.0%	16 012	31.6%	(96.5%)
Total West Rand			87 995	25 694	29.2%	16 793	19.1%	42 487	48.3%	41 527	20.1%	(59.6%)
Total Gauteng			1 524 537	469 083	30.8%	393 624	25.8%	862 707	56.6%	577 339	5.7%	(31.8%)

KWAZULU-NATAL												
A	eThekwini	ETH	42 153	1 856	4.4%	11 064	26.2%	12 920	30.7%	4 356	2.6%	154.0%
	Total Metros		42 153	1 856	4.4%	11 064	26.2%	12 920	30.7%	4 356	2.6%	154.0%
B	Umdoni	KZN212	2 317	942	40.7%	877	37.8%	1 819	78.5%	1 267	27.9%	(30.8%)
B	Umzumbe	KZN213	5 055	272	5.4%	484	9.6%	756	15.0%	9	0.2%	5107.8%
B	uMuzwabantu	KZN214	22 802	7 184	31.5%	3 370	14.8%	10 555	46.3%	8 850	(27.1%)	(61.9%)
B	Ray Nkonyeni	KZN216	1 705	342	20.1%	298	17.5%	641	37.6%	1 324	6.3%	(77.5%)
C	Ugu	DC21	56 752	411	0.7%	139	0.2%	550	1.0%	2 071	1.8%	(93.3%)
	Total Ugu		88 631	9 152	10.3%	5 168	5.8%	14 320	16.2%	13 522	(0.5%)	(61.8%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	4 956	450	9.1%	629	12.7%	1 079	21.8%	1 122	6.2%	(43.9%)
B	Mpofana	KZN223	1 136	3 265	287.4%	175	15.4%	3 440	302.8%	6 971	294.3%	(97.5%)
B	Impendle	KZN224	11 331	4 935	43.6%	3 782	33.4%	8 717	76.9%	9 570	41.0%	(60.5%)
B	Msunduzi	KZN225	4 298	776	18.0%	2 103	48.9%	2 878	67.0%	9 701	13.1%	(78.3%)
B	Mkhambathini	KZN226	940	406	43.2%	71	7.6%	478	50.8%	2 371	241.4%	(97.0%)
B	Richmond	KZN227	2 894	475	16.4%	964	33.3%	1 439	49.7%	1 157	11.1%	(16.6%)
C	uMgungundlovu	DC22	-	9 525	-	-	-	9 525	-	-	-	-
	Total uMgungundlovu		25 555	19 832	77.6%	7 724	30.2%	27 556	107.8%	30 892	32.3%	(75.0%)
B	Okhahlamba	KZN235	277	62	22.4%	95	34.4%	158	56.8%	136	17.7%	(29.8%)
B	Inkosi Langalibalele	KZN237	215	53	24.5%	55	25.4%	108	50.0%	166	-	(67.0%)
B	Alfred Duma	KZN238	4 797	1 783	37.2%	33	0.7%	1 815	37.8%	3 718	45.7%	(99.1%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		5 289	1 898	35.9%	183	3.5%	2 080	39.3%	4 020	35.8%	(95.5%)
B	Endumeni	KZN241	-	0	-	0	-	1	-	0	-	(2.4%)
B	Nquthu	KZN242	277	12	4.3%	16	5.7%	28	10.0%	192	58.6%	(91.8%)
B	Msinga	KZN244	-	-	-	89	-	89	-	86	-	2.9%
B	Umvoti	KZN245	2 220	934	42.1%	132	5.9%	1 066	48.0%	1 581	32.0%	(91.7%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	357	-	(100.0%)
	Total Umzinyathi		2 497	946	37.9%	237	9.5%	1 183	47.4%	2 217	37.6%	(89.3%)
B	Newcastle	KZN252	11 102	2 813	25.3%	859	7.7%	3 672	33.1%	2 233	3.5%	(61.5%)
B	Emadlangeni	KZN253	989	16	1.6%	1	0.1%	16	1.7%	42	0.3%	(98.3%)
B	Dannhauser	KZN254	144	5	3.8%	3	2.3%	9	6.1%	11	4.2%	(68.4%)
C	Amajuba	DC25	18 100	7 897	43.6%	6 947	33.6%	13 975	77.2%	-	-	-
	Total Amajuba		30 335	10 732	35.4%	6 941	22.9%	17 673	58.3%	2 286	2.4%	203.7%
B	eDumbe	KZN261	65 243	16 189	24.8%	12 478	19.1%	28 668	43.9%	42 670	30.2%	(70.8%)
B	uPhongolo	KZN262	23 177	9 020	38.9%	7 445	32.1%	16 465	71.0%	1 102	2.7%	575.3%
B	Abaqulusi	KZN263	224	74	33.2%	31	13.7%	105	46.9%	91	6.1%	(66.4%)
B	Nongoma	KZN265	170	4	2.3%	4	2.1%	8	4.4%	9	5.4%	(61.2%)
B	Ulundi	KZN266	1 055	62	5.9%	30	2.9%	92	8.8%	268	27.8%	(88.7%)
C	Zululand	DC26	-	7 821	-	8 718	-	16 539	-	-	-	-
	Total Zululand		89 869	33 170	36.9%	28 705	31.9%	61 876	68.9%	44 141	21.6%	(35.0%)
B	Umlahlabyalingana	KZN271	1 225	1 625	132.7%	758	61.9%	2 384	194.6%	3 023	151.3%	(74.9%)
B	Jozini	KZN272	61 551	16 581	26.9%	33 396	54.3%	49 977	81.2%	22 878	52.8%	46.0%
B	Mtubatuba	KZN275	17 280	32	0.2%	32	0.2%	64	0.4%	252	0.2%	(87.4%)
B	Hlabisa Big Five	KZN276	31 780	11	0.0%	6	0.0%	17	0.1%	22	1.1%	(70.7%)
C	Umkhanyakude	DC27	5 846	1 952	33.4%	1 354	23.2%	3 306	56.6%	1 135	-	19.3%
	Total Umkhanyakude		117 681	20 203	17.2%	35 546	30.2%	55 749	47.4%	27 310	25.2%	30.2%
B	Mfholozi	KZN281	1 376	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	15 642	1 716	11.0%	1 135	7.3%	2 851	18.2%	2 952	13.5%	(61.6%)
B	uMlalazi	KZN284	8 627	633	7.3%	765	8.9%	1 399	16.2%	1 513	15.5%	(49.4%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	800	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		26 446	2 350	8.9%	1 900	7.2%	4 249	16.1%	4 465	11.9%	(57.5%)
B	Mandeni	KZN291	4 462	593	13.3%	252	5.6%	844	18.9%	1 425	37.8%	(82.3%)
B	KwaDukuza	KZN292	51 498	12 968	25.2%	5 538	10.8%	18 506	35.9%	30 598	59.7%	(81.9%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	156	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	49 394	13 330	27.0%	10 751	21.8%	24 081	48.8%	32 275	16.6%	(66.7%)
	Total iLembe		105 509	26 891	25.5%	16 540	15.7%	43 431	41.2%	64 299	33.9%	(74.3%)
B	Greater Kokstad	KZN433	5 357	193	3.6%	147	2.7%	339	6.3%	307	3.7%	(52.2%)
B	Ubuhlebezwe	KZN434	88	4	4.4%	26	29.1%	30	33.5%	16	-	61.0%
B	Umzimkhulu	KZN435	35 952	14 945	41.6%	11 962	33.3%	26 907	74.8%	24 947	41.0%	(52.0%)
B	Dr Nkosazana Dlamini Zuma	KZN436	248	19	7.8%	12	5.0%	32	12.9%	4	3.6%	179.0%
C	Harry Gwala	DC43	22 412	-	-	10 142	45.3%	10 142	45.3%	-	-	-
	Total Harry Gwala		64 057	15 161	23.7%	22 289	34.8%	37 450	58.5%	25 274	29.7%	(11.8%)
	Total Kwazulu-Natal		598 022	142 191	23.8%	136 297	22.8%	278 488	46.6%	222 783	18.6%	(38.8%)

LIMPOPO												
B	Greater Giyani	LIM331	1 107	120	10.8%	109	9.8%	228	20.6%	9 790	814.2%	(98.9%)
B	Greater Letaba	LIM332	42	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	400	34	8.6%	28	7.1%	63	15.7%	20	2.5%	43.3%
B	Ba-Phalaborwa	LIM334	72	22	30.1%	18	25.3%	40	55.4%	78	0.5%	(76.7%)
B	Maruleng	LIM335	2 369	729	30.8%	781	33.0%	1 510	63.7%	1 003	11.8%	(22.2%)
C	Mopani	DC33	-	2 534	-	1 267	-	3 801	-	-	-	-
Total Mopani			3 989	3 438	86.2%	2 203	55.2%	5 641	141.4%	10 891	66.3%	(79.8%)
B	Musina	LIM341	8 255	820	9.9%	1 464	17.7%	2 284	27.7%	1 085	12.0%	35.0%
B	Thulamela	LIM343	29 143	3 563	12.2%	5 930	20.3%	9 493	32.6%	11 284	9.4%	(47.4%)
B	Makhado	LIM344	175 444	43	0.0%	231	0.1%	274	0.2%	307	4.3%	(24.7%)
B	Collins Chabane	LIM345	89 269	531	0.6%	632	0.7%	1 162	1.3%	3 902	1.8%	(83.8%)
C	Vhembe	DC34	70 668	618 595	875.4%	253 454	358.7%	872 049	1234.0%	1 087 954	1100.6%	(76.7%)
Total Vhembe			372 779	623 551	167.3%	261 711	70.2%	885 262	237.5%	1 104 533	428.1%	(76.3%)
B	Blouberg	LIM351	13 309	46	0.3%	83	0.6%	129	1.0%	302	3.4%	(72.6%)
B	Molemole	LIM353	8 357	404	4.8%	29	0.3%	433	5.2%	877	9.2%	(96.7%)
B	Polokwane	LIM354	52 423	4 781	9.1%	4 831	9.2%	9 611	18.3%	8 410	8.3%	(42.6%)
B	Lepelle-Nkumpi	LIM355	23 359	2 632	11.3%	1 561	6.7%	4 193	17.9%	815	5.3%	91.6%
C	Capricorn	DC35	32 925	7 214	21.9%	6 305	19.1%	13 518	41.1%	14 199	36.2%	(55.6%)
Total Capricorn			130 372	15 076	11.6%	12 808	9.8%	27 885	21.4%	24 603	13.6%	(47.9%)
B	Thabazimbi	LIM361	332	72	21.6%	77	23.3%	149	44.8%	172	39.7%	(55.1%)
B	Lephalale	LIM362	923	80	8.7%	58	6.3%	138	15.0%	282	17.2%	(79.5%)
B	Bela Bela	LIM366	2 400	948	39.5%	517	21.6%	1 465	61.1%	260	5.3%	98.9%
B	Mogalakwena	LIM367	9 338	294	3.1%	193	2.1%	487	5.2%	422	2.7%	(54.1%)
B	Modimolle-Mookgopong	LIM368	126 712	51 491	40.6%	38 232	30.2%	89 723	70.8%	92 525	32.5%	(58.7%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			139 705	52 885	37.9%	39 077	28.0%	91 962	65.8%	93 661	29.5%	(58.3%)
B	Ephraim Mogale	LIM471	32	19	60.1%	10	31.4%	30	91.5%	18	33.2%	(44.0%)
B	Elias Msoaledi	LIM472	24 295	9 717	40.0%	7 708	31.7%	17 425	71.7%	21 129	71.8%	(63.5%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	1 689	644	38.1%	452	26.7%	1 096	64.9%	145	4602.5%	212.5%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			26 016	10 380	39.9%	8 170	31.4%	18 550	71.3%	21 291	72.0%	(61.6%)
Total Limpopo			672 862	705 331	104.8%	323 970	48.1%	1 029 300	153.0%	1 254 979	158.5%	(74.2%)
MPUMALANGA												
B	Albert Luthuli	MP301	212	69	32.6%	86	40.6%	156	73.2%	750	302.5%	(88.5%)
B	Mskaligwa	MP302	4 829	553	11.5%	694	14.4%	1 247	25.8%	1 380	18.2%	(49.7%)
B	Mkhondo	MP303	1 206	215	17.9%	215	17.8%	431	35.7%	554	36.1%	(61.1%)
B	Pitsoleyi Ka Seme (MP)	MP304	2 761	16	0.6%	42	1.5%	58	2.1%	47	1.1%	(10.6%)
B	Lekwa	MP305	1 700	165	9.7%	132	7.8%	298	17.5%	143	1.4%	(7.3%)
B	Dipaleseng	MP306	997	4	0.4%	3	0.3%	7	0.7%	8	0.8%	(61.0%)
B	Govan Mbeki	MP307	3 205	929	29.0%	1 668	52.1%	2 597	81.0%	1 127	16.8%	48.1%
C	Gert Sibande	DC30	2 777	668	24.1%	1 259	45.3%	1 927	69.4%	2 333	44.7%	(46.0%)
Total Gert Sibande			17 687	2 621	14.8%	4 100	23.2%	6 721	38.0%	6 342	19.0%	(35.3%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	18 309	3 064	16.7%	3 570	19.5%	6 634	36.2%	12 774	32.9%	(72.1%)
B	Steve Tshwete	MP313	5 494	2 375	43.2%	3 130	57.0%	5 505	100.2%	1 174	20.7%	166.5%
B	Emakhazeni	MP314	11 937	1 021	8.6%	(274)	(2.3%)	747	6.3%	1 136	11.8%	(124.1%)
B	Thembiile Hani	MP315	7 590	93	1.2%	100	1.3%	194	2.6%	466	2.8%	(78.5%)
B	Dr J. S. Moroka	MP316	102	15	14.5%	5	5.3%	20	19.8%	40	10.4%	(86.5%)
C	Nkangala	DC31	107 551	-	-	2 885	2.7%	2 885	2.7%	2 987	-	(3.4%)
Total Nkangala			150 983	6 568	4.4%	9 417	6.2%	15 986	10.6%	18 578	12.5%	(49.3%)
B	Thaba Chweu	MP321	7 163	599	8.4%	489	6.8%	1 088	15.2%	970	14.9%	(49.6%)
B	Nkomazi	MP324	10 441	2 090	20.0%	2 262	21.7%	4 352	41.7%	4 153	20.5%	(45.5%)
B	Bushbuckridge	MP325	69 525	14	0.0%	16	0.0%	30	0.0%	4 573	122.3%	(99.6%)
B	City of Mbombela	MP326	14 308	5 935	41.5%	5 174	36.2%	11 110	77.6%	15 713	75.8%	(67.1%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			101 437	8 639	8.5%	7 941	7.8%	16 580	16.3%	25 409	53.0%	(68.7%)
Total Mpumalanga			270 107	17 828	6.6%	21 458	7.9%	39 286	14.5%	50 329	23.2%	(57.4%)

NORTH WEST												
B	Moretele	NW371	6 076	-	-	-	-	-	-	20 092	-	(100.0%)
B	Madibeng	NW372	19 690	1 197	6.1%	1 240	6.3%	2 437	12.4%	3 206	10.6%	(61.3%)
B	Rustenburg	NW373	30 909	3 259	10.5%	957	3.1%	4 216	13.6%	6 947	13.2%	(86.2%)
B	Kgetlengrivier	NW374	206	6	2.9%	1	0.6%	7	3.5%	9 268	4537.3%	(100.0%)
B	Moses Kotane	NW375	5 101	35	0.7%	14	0.3%	48	0.9%	44	0.6%	(68.8%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		61 981	4 497	7.3%	2 211	3.6%	6 708	10.8%	39 557	52.1%	(94.4%)
B	Ratlou	NW381	32 897	10 588	32.2%	9 152	27.8%	19 740	60.0%	39 351	63.6%	(76.7%)
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	7 115	265	3.7%	179	2.5%	444	6.2%	508	2.6%	(64.7%)
B	Ditsobolla	NW384	2 375	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	42 961	6 036	14.1%	5 056	11.8%	11 092	25.8%	111	0.1%	4441.7%
C	Ngaka Modiri Molema	DC38	2 140	-	-	-	-	-	-	1 992	51.0%	(100.0%)
	Total Ngaka Modiri Molema		87 488	16 888	19.3%	14 388	16.4%	31 276	35.7%	41 961	23.4%	(65.7%)
B	Naledi (NW)	NW392	440	90	20.5%	68	15.5%	159	36.0%	220	42.7%	(68.9%)
B	Mamusa	NW393	1 748	4	0.3%	6	0.3%	10	0.6%	-	-	-
B	Greater Taung	NW394	2 837	11	0.4%	17	0.6%	29	1.0%	28	0.6%	(37.9%)
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	18 526	-	-	16 946	91.5%	16 946	91.5%	10 001	-	69.4%
C	Dr Ruth Segomotsi Mompati	DC39	44 220	20 739	46.9%	11 852	26.8%	32 591	73.7%	24 121	16.4%	(50.9%)
	Total Dr Ruth Segomotsi Mor		67 771	20 844	30.8%	28 890	42.6%	49 734	73.4%	34 371	9.7%	(15.9%)
B	City of Matlosana	NW403	10 491	2 068	19.7%	1 430	13.6%	3 498	33.3%	2 361	14.9%	(39.4%)
B	Maquassi Hills	NW404	1 140	57	5.0%	39	3.5%	97	8.5%	16 367	50.9%	(99.8%)
B	J B Marks	NW405	4 086	2 007	49.1%	1 487	36.4%	3 494	85.5%	2 055	17.8%	(27.6%)
C	Dr Kenneth Kaunda	DC40	4 636	-	-	2 640	56.9%	2 640	56.9%	-	-	-
	Total Dr Kenneth Kaunda		20 353	4 133	20.3%	5 596	27.5%	9 729	47.8%	20 782	34.4%	(73.1%)
	Total North West		237 593	46 362	19.5%	51 085	21.5%	97 447	41.0%	136 672	28.9%	(62.6%)
NORTHERN CAPE												
B	Joe Morolong	NC451	7 687	701	9.1%	944	12.3%	1 645	21.4%	182	0.5%	417.7%
B	Ga-Segonyana	NC452	20 855	3 442	16.5%	3 748	18.0%	7 190	34.5%	8 609	25.8%	(56.5%)
B	Gamagara	NC453	2 143	531	24.8%	460	21.5%	991	46.3%	919	20.7%	(50.0%)
C	John Taolo Gaetsewe	DC45	20 280	5 869	28.9%	4 955	24.4%	10 824	53.4%	11 405	28.5%	(56.6%)
	Total John Taolo Gaetsewe		50 965	10 543	20.7%	10 107	19.8%	20 650	40.5%	21 116	25.0%	(52.1%)
B	Richtersveld	NC061	90	12	12.8%	8	8.6%	19	21.4%	34	5.7%	(76.9%)
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	450	45.0%	(100.0%)
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	2 967	167	5.6%	3	0.1%	170	5.7%	1 392	26.2%	(99.8%)
	Total Namakwa		3 057	178	5.8%	11	0.4%	189	6.2%	1 876	30.0%	(99.4%)
B	Ubuntu	NC071	89	(18)	(19.7%)	1	0.7%	(17)	(19.1%)	3	2.0%	(77.4%)
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	1 389	696	50.1%	973	70.1%	1 669	120.2%	345	-	182.0%
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	4 221	2	0.0%	-	-	2	0.0%	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	18	49	278.4%	8	45.7%	57	324.0%	7	2.8%	20.5%
C	Pixley Ka Seme (NC)	DC7	5 661	2 672	47.2%	783	13.8%	3 455	61.0%	943	45.0%	(16.9%)
	Total Pixley ka Seme (NC)		11 378	3 402	29.9%	1 765	15.5%	5 166	45.4%	1 297	9.1%	36.1%
B	IKaif Garib	NC082	44	6	14.5%	24	54.7%	30	69.2%	21	25.6%	12.0%
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	809	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	26	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	11 114	2 442	22.0%	3 316	29.8%	5 758	51.8%	(25 969)	16.4%	(112.8%)
C	Z F Mqcawu	DC8	2 600	-	-	-	-	-	-	710	3.2%	(100.0%)
	Total Z F Mqcawu		14 593	2 448	16.8%	3 340	22.9%	5 789	39.7%	(25 237)	11.3%	(113.2%)
B	Sol Plaatje	NC091	5 166	940	18.2%	917	17.8%	1 857	35.9%	2 958	30.3%	(69.0%)
B	Dikgatlong	NC092	-	10	-	10	-	20	-	24	21.3%	(57.1%)
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	3 967	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	7 653	104	1.4%	171	2.2%	275	3.6%	263	2.1%	(35.0%)
	Total Frances Baard		16 786	1 054	6.3%	1 098	6.5%	2 152	12.8%	3 244	9.3%	(66.2%)
	Total Northern Cape		96 779	17 625	18.2%	16 321	16.9%	33 947	35.1%	2 296	18.5%	610.8%

WESTERN CAPE												
A	Cape Town	CPT	512 203	112 979	22.1%	115 180	22.5%	228 158	44.5%	196 642	23.1%	(41.4%)
	Total Metros		512 203	112 979	22.1%	115 180	22.5%	228 158	44.5%	196 642	23.1%	(41.4%)
B	Matzikama	WC011	564	136	24.2%	117	20.7%	253	44.9%	118	13.5%	(1.0%)
B	Cederberg	WC012	2 370	825	34.8%	819	34.5%	1 644	69.4%	1 521	43.4%	(46.2%)
B	Bergrivier	WC013	4 033	501	12.4%	745	18.5%	1 247	30.9%	984	10.6%	(24.2%)
B	Saldanha Bay	WC014	8 234	2 233	27.1%	2 329	28.3%	4 563	55.4%	4 624	27.2%	(49.6%)
B	Swartland	WC015	3 539	1 180	33.3%	1 347	38.1%	2 527	71.4%	1 597	19.1%	(15.6%)
C	West Coast	DC1	76	-	-	17	22.9%	17	22.9%	250	-	(93.0%)
	Total West Coast		18 816	4 876	25.9%	5 375	28.6%	10 251	54.5%	9 094	23.2%	(40.9%)
B	Witzenberg	WC022	2 195	410	18.7%	300	13.7%	711	32.4%	655	12.8%	(54.1%)
B	Drakenstein	WC023	7 812	2 527	32.3%	4 015	51.4%	6 543	83.7%	3 918	52.6%	2.5%
B	Stellenbosch	WC024	34 669	1 972	5.7%	3 234	9.3%	5 205	15.0%	3 024	12.1%	6.9%
B	Breedee Valley	WC025	1 353	508	37.5%	488	36.1%	995	73.6%	857	38.1%	(43.1%)
B	Langeberg	WC026	1 573	651	41.4%	405	25.8%	1 056	67.2%	806	26.6%	(49.7%)
C	Cape Winelands DM	DC2	5 686	2 427	42.7%	(1 521)	(26.7%)	906	15.9%	3 585	54.0%	(142.4%)
	Total Cape Winelands		53 289	8 495	15.9%	6 922	13.0%	15 416	28.9%	12 845	31.4%	(46.1%)
B	Theewaterskloof	WC031	2 613	269	10.3%	467	17.9%	737	28.2%	683	13.4%	(31.5%)
B	Overstrand	WC032	9 362	2 957	31.6%	3 615	38.6%	6 572	70.2%	6 433	43.7%	(43.8%)
B	Cape Agulhas	WC033	2 184	820	37.5%	550	25.2%	1 369	62.7%	1 111	24.7%	(50.5%)
B	Swellendam	WC034	1 256	386	30.7%	309	24.6%	695	55.3%	628	32.7%	(50.9%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		15 415	4 431	28.7%	4 941	32.1%	9 372	60.8%	8 855	34.8%	(44.2%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	12 309	5 831	47.4%	635	5.2%	6 466	52.5%	1 066	7.6%	(40.4%)
B	Mossel Bay	WC043	12 978	6 911	53.2%	4 427	34.1%	11 338	87.4%	7 401	25.0%	(40.2%)
B	George	WC044	11 228	2 049	18.2%	2 562	22.8%	4 611	41.1%	3 814	23.7%	(32.8%)
B	Oudtshoorn	WC045	-	-	-	174	-	174	-	-	-	-
B	Bitou	WC047	6 773	1 019	15.0%	6 791	100.3%	7 811	115.3%	2 964	35.6%	129.1%
B	Knysna	WC048	8 828	1 611	18.2%	2 352	26.6%	3 963	44.9%	2 919	21.4%	(19.4%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		52 116	17 420	33.4%	16 942	32.5%	34 362	65.9%	18 164	22.5%	(6.7%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	57	3	4.8%	9	15.6%	12	20.4%	3	4.4%	179.3%
B	Beaufort West	WC053	1 343	269	20.0%	293	21.8%	562	41.9%	745	27.1%	(60.6%)
C	Central Karoo	DC5	2 323	-	-	-	-	-	-	(10)	(0.2%)	(100.0%)
	Total Central Karoo		3 723	272	7.3%	302	8.1%	574	15.4%	738	11.3%	(59.1%)
	Total Western Cape		655 563	148 473	22.6%	149 662	22.8%	298 135	45.5%	246 339	23.7%	(39.2%)
	Total National		4 910 759	1 679 945	34.2%	1 167 613	23.8%	2 847 558	58.0%	2 673 822	28.0%	(56.3%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2021

Road transport		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	1 958	1	0.1%	(0)	(0.0%)	1	0.0%	-	-	-
A	Nelson Mandela Bay	NMA	159 542	(76 111)	(47.7%)	12 815	8.0%	(63 295)	(39.7%)	-	-	-
	Total Metros		161 499	(76 110)	(47.1%)	12 815	7.9%	(63 295)	(39.2%)	-	-	-
B	Dr Beyers Naude	EC101	5 976	1 587	26.6%	84	1.4%	1 671	28.0%	2 507	18.3%	(96.7%)
B	Blue Crane Route	EC102	6 246	897	14.4%	1 576	25.2%	2 473	39.6%	1 462	25.4%	7.8%
B	Makana	EC104	7 710	572	7.4%	552	7.2%	1 123	14.6%	220	-	151.2%
B	Ndlambe	EC105	36	719	1980.1%	64	177.0%	783	2157.1%	1 011	151.8%	(93.6%)
B	Sundays River Valley	EC106	10 659	3 926	36.8%	-	-	3 926	36.8%	10 004	101.8%	(100.0%)
B	Kouga	EC108	19 419	5 243	27.0%	(1 397)	(7.2%)	3 845	19.8%	9 387	32.1%	(114.9%)
B	Kou-Kamma	EC109	3 607	1 234	34.2%	308	8.5%	1 542	42.8%	1 538	4.8%	(80.0%)
C	Sarah Baartman	DC10	2 289	629	27.5%	581	25.4%	1 210	52.8%	926	22.7%	(37.3%)
	Total Sarah Baartman		55 941	14 806	26.5%	1 768	3.2%	16 574	29.6%	27 054	31.0%	(93.5%)
B	Mbhashe	EC121	600	3 198	533.0%	938	156.4%	4 136	689.4%	3 849	53.2%	(75.6%)
B	Minquma	EC122	16 807	1 279	7.6%	1 066	6.3%	2 345	14.0%	1 215	4.5%	(12.3%)
B	Great Kei	EC123	1 661	260	15.7%	225	13.5%	485	29.2%	507	27.5%	(55.7%)
B	Amahlathi	EC124	5 551	82	1.5%	455	8.2%	537	9.7%	1 427	14.4%	(68.1%)
B	Ngqushwa	EC126	3 614	685	19.0%	701	19.4%	1 386	38.4%	1 074	12.5%	(34.7%)
B	Raymond Mhlaba	EC129	51 252	1 478	2.9%	1 099	2.1%	2 577	5.0%	2 182	5.0%	(49.6%)
C	Amathole	DC12	3 003	-	-	-	-	-	-	-	-	-
	Total Amathole		82 488	6 982	8.5%	4 485	5.4%	11 466	13.9%	10 255	7.4%	(56.3%)
B	Inxuba Yethemba	EC131	1 007	11	1.1%	7	0.7%	18	1.8%	37	7.7%	(79.8%)
B	Intsika Yethu	EC135	1 000	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	26 023	195	0.7%	3 415	13.1%	3 609	13.9%	279	0.9%	1123.7%
B	Sakhisizwe	EC138	295	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	150	67	44.7%	67	44.7%	134	89.3%	42	-	59.0%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		28 475	272	1.0%	3 489	12.3%	3 761	13.2%	358	0.9%	874.8%
B	Elundini	EC141	-	-	-	1	-	1	-	-	-	-
B	Senqu	EC142	2 568	3	0.1%	1 259	49.0%	1 262	49.1%	1	-	220025.3%
B	Walter Sisulu	EC145	1	0	12.0%	0	18.8%	0	30.7%	-	-	-
C	Joe Gqabi	DC14	22 633	5 466	24.2%	5 863	25.9%	11 329	50.1%	-	-	-
	Total Joe Gqabi		25 202	5 469	21.7%	7 123	28.3%	12 592	50.0%	1	-	1245165.6%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	81 748	7 294	8.9%	-	-	7 294	8.9%	610	0.8%	(100.0%)
B	Nyandeni	EC155	5 402	20 799	385.0%	33 949	628.5%	54 748	1013.5%	-	-	-
B	Mhlontlo	EC156	2 321	43	1.8%	919	39.6%	962	41.4%	1 122	-	(18.1%)
B	King Sabata Dalindyebo	EC157	50 986	10 541	20.7%	8 756	17.2%	19 297	37.8%	12 086	16.9%	(27.6%)
C	O R Tambo	DC15	40 535	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		180 991	38 676	21.4%	43 625	24.1%	82 301	45.5%	13 819	4.6%	215.7%
B	Matatiele	EC441	10	31	306.7%	26	255.4%	56	562.1%	90	-	(71.6%)
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-
B	Nlabankulu	EC444	-	0	-	-	-	0	-	0	-	(100.0%)
C	Alfred Nzo	DC44	2 340	-	-	(263)	(11.2%)	(263)	(11.2%)	-	-	-
	Total Alfred Nzo		2 350	31	1.3%	(237)	(10.1%)	(206)	(8.8%)	90	2.3%	(363.3%)
	Total Eastern Cape		536 947	(9 874)	(1.8%)	73 067	13.6%	63 193	11.8%	51 576	7.6%	41.7%

FREE STATE												
A	Mangaung	MAN	-	-	-	-	-	-	5	-	(100.0%)	
Total Metros			-	-	-	-	-	5	-	(100.0%)		
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	
Total Xhariep			-	-	-	-	-	-	-	-	-	
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	
B	Tokoloko	FS182	2 396	-	-	-	-	-	1 126	37.6%	(100.0%)	
B	Tswelopele	FS183	247	123	49.8%	4	1.7%	127	51.5%	19	5.8%	(77.1%)
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	
B	Nala	FS185	3 815	454	11.9%	719	18.9%	1 173	30.8%	1 635	2.9%	(56.0%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	
Total Lejweleputswa			6 459	577	8.9%	724	11.2%	1 301	20.1%	2 779	6.7%	(74.0%)
B	Setsoto	FS191	44 237	18 101	40.9%	895	2.0%	18 996	42.9%	18 077	12.8%	(95.0%)
B	Dihlabeng	FS192	5 176	-	-	3 623	70.0%	3 623	70.0%	1 808	45.0%	100.4%
B	Nkeloana	FS193	-	10	-	18	-	28	-	10	0.1%	80.0%
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	
B	Phumelela	FS195	158	4	2.5%	0	0.2%	4	2.6%	27	13.1%	(99.0%)
B	Mantsopa	FS196	1 832	1	0.0%	1	0.1%	2	0.1%	0	0.0%	550.0%
C	Thabo Mofutsanyana	DC19	12 006	1 721	14.3%	-	-	1 721	14.3%	-	-	-
Total Thabo Mofutsanyana			63 408	19 836	31.3%	4 538	7.2%	24 374	38.4%	19 922	9.9%	(77.2%)
B	Moghaka	FS201	2 117	108	5.1%	0	0.0%	108	5.1%	108	0.0%	(100.0%)
B	Ngwathe	FS203	2 257	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	1	-	2	-	3	-	0	0.8%	3729.5%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			4 374	109	2.5%	2	0.0%	111	2.5%	108	0.0%	(98.4%)
Total Free State			74 242	20 522	27.6%	5 263	7.1%	25 785	34.7%	22 814	7.4%	(76.9%)
GAUTENG												
A	City of Ekurhuleni	EKU	357 665	30 078	8.4%	105 336	29.5%	135 414	37.9%	110 682	17.9%	(4.8%)
A	City of Johannesburg	JHB	1 110 800	173 763	15.6%	119 457	10.8%	293 220	26.4%	441 319	16.2%	(72.9%)
A	City of Tshwane	TSH	595 505	75 567	12.7%	126 140	21.2%	201 707	33.9%	229 864	24.2%	(45.1%)
Total Metros			2 063 969	279 408	13.5%	350 933	17.0%	630 341	30.5%	781 865	18.3%	(55.1%)
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	71 680	11 089	15.5%	17 052	23.8%	28 141	39.3%	29 426	26.1%	(42.1%)
Total Sedibeng			71 680	11 089	15.5%	17 052	23.8%	28 141	39.3%	29 426	26.1%	(42.1%)
B	Mogale City	GT481	32 329	13 696	42.4%	(3 235)	(10.0%)	10 461	32.4%	29 869	72.3%	(110.8%)
B	Merafong City	GT484	3 000	860	28.7%	415	13.8%	1 275	42.5%	50 795	38.8%	(99.2%)
B	Rand West City	GT485	22 070	8 697	39.4%	6 741	30.5%	15 438	70.0%	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			57 399	23 253	40.5%	3 921	6.8%	27 174	47.3%	80 665	70.0%	(95.1%)
Total Gauteng			2 193 048	313 750	14.3%	371 906	17.0%	685 656	31.3%	891 955	19.1%	(58.3%)

KWAZULU-NATAL												
A	eThekwini	ETH	506 752	47 549	9.4%	77 534	15.3%	125 083	24.7%	94 291	13.1%	(17.8%)
	Total Metros		506 752	47 549	9.4%	77 534	15.3%	125 083	24.7%	94 291	13.1%	(17.8%)
B	Umdoni	KZN212	12 525	627	5.0%	2 739	21.9%	3 366	26.9%	5 296	12.5%	(48.3%)
B	Umzumbe	KZN213	29 148	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	15 019	388	2.6%	12 994	86.5%	13 381	89.1%	13 255	37.8%	(2.0%)
B	Ray Nkonyeni	KZN216	37 579	6 507	17.3%	8 728	23.2%	15 236	40.5%	7 286	13.0%	19.8%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		94 272	7 522	8.0%	24 461	25.9%	31 983	33.9%	25 837	16.2%	(5.3%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	9 267	659	7.1%	954	10.3%	1 612	17.4%	3 835	50.5%	(75.1%)
B	Mpofana	KZN223	24 007	1 120	4.7%	8 842	36.8%	9 962	41.5%	702	1.6%	1160.2%
B	Impendle	KZN224	43	-	-	81	189.6%	81	189.6%	6	-	1261.6%
B	Msunduzi	KZN225	-	-	-	-	-	-	-	17 334	-	(100.0%)
B	Mkhambathini	KZN226	31	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	2 098	272	13.0%	460	21.9%	733	34.9%	628	61.1%	(26.7%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		35 447	2 051	5.8%	10 337	29.2%	12 388	34.9%	22 505	21.0%	(54.1%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	0	-	(100.0%)
B	Inkosi Langalibalele	KZN237	7 371	1 024	13.9%	1 343	18.2%	2 367	32.1%	2 052	21.5%	(34.5%)
B	Alfred Duma	KZN238	5 185	1 432	27.6%	1 662	32.1%	3 094	59.7%	2 850	35.9%	(41.7%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		12 556	2 456	19.6%	3 005	23.9%	5 461	43.5%	4 902	28.7%	(38.7%)
B	Endumeni	KZN241	8 912	563	6.3%	621	7.0%	1 184	13.3%	683	7.0%	(9.1%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	313	-	164	-	477	-	1 258	-	(87.0%)
B	Umvoti	KZN245	-	-	-	-	-	-	-	362	-	(100.0%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		8 912	876	9.8%	785	8.8%	1 661	18.6%	2 303	14.7%	(65.9%)
B	Newcastle	KZN252	12 840	-	-	2 199	17.1%	2 199	17.1%	24 508	-	(91.0%)
B	Emadlangeni	KZN253	125	3	2.2%	2 427	1944.1%	2 429	1946.3%	41	0.9%	5853.8%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		12 965	3	0.0%	4 626	35.7%	4 628	35.7%	24 549	806.6%	(81.2%)
B	eDumbe	KZN261	1 050	223	21.2%	129	12.3%	352	33.5%	420	24.5%	(69.4%)
B	uPhongolo	KZN262	22 383	8 902	39.8%	7 140	31.9%	16 042	71.7%	(2)	-	(438162.3%)
B	Abaqulusi	KZN263	2 310	2 401	103.9%	1 214	52.5%	3 615	156.5%	1 549	24.5%	(21.6%)
B	Nongoma	KZN265	4 769	1 503	31.5%	1 178	24.7%	2 681	56.2%	2 079	39.2%	(43.3%)
B	Ulundi	KZN266	3 942	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		34 454	13 029	37.8%	9 661	28.0%	22 690	65.9%	4 047	13.8%	138.7%
B	Umhlabuyalingana	KZN271	9 644	838	8.7%	1 246	12.9%	2 084	21.6%	1 332	12.0%	(6.4%)
B	Jozini	KZN272	30 775	178	0.6%	38	0.1%	217	0.7%	78	-	(51.0%)
B	Mtubatuba	KZN275	21 110	1 146	5.4%	5 619	26.6%	6 765	32.0%	869	11.4%	546.7%
B	Hlabisa Big Five	KZN276	2 289	413	18.1%	416	18.2%	829	36.2%	1 263	28.1%	(67.1%)
C	Umkhanyakude	DC27	2 682	-	-	-	-	-	-	757	28.6%	(100.0%)
	Total Umkhanyakude		66 500	2 575	3.9%	7 318	11.0%	9 894	14.9%	4 299	16.9%	70.2%
B	Mfolozi	KZN281	130	-	-	114	87.4%	114	87.4%	14	5.2%	684.9%
B	uMhlathuze	KZN282	13 913	2 302	16.5%	2 031	14.6%	4 333	31.1%	4 392	10.8%	(53.7%)
B	uMlalazi	KZN284	18 313	450	2.5%	469	2.6%	919	5.0%	2 436	11.3%	(80.8%)
B	Mthonjaneni	KZN285	5 009	863	17.2%	683	13.6%	1 546	30.9%	793	12.9%	(14.0%)
B	Nkandla	KZN286	-	22	-	3	-	24	-	8	-	(63.9%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		37 365	3 636	9.7%	3 299	8.8%	6 935	18.6%	7 644	11.3%	(56.8%)
B	Mandeni	KZN291	950	257	27.1%	725	76.3%	983	103.4%	270	2.2%	169.0%
B	KwaDukuza	KZN292	27 511	4 215	15.3%	4 195	15.2%	8 410	30.6%	9 530	21.5%	(56.0%)
B	Ndwedwe	KZN293	2 412	578	24.0%	755	31.3%	1 333	55.3%	1 425	47.5%	(47.0%)
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		30 873	5 050	16.4%	5 675	18.4%	10 725	34.7%	11 224	20.4%	(49.4%)
B	Greater Kokstad	KZN433	1	-	-	-	-	-	-	1	10.8%	(100.0%)
B	Ubuhlebezwe	KZN434	79	11	14.4%	8	10.1%	19	24.5%	18	16.2%	(54.3%)
B	Umzimkhulu	KZN435	77 615	31 369	40.4%	25 425	32.8%	56 794	73.2%	62 049	42.2%	(59.0%)
B	Dr Nkosazana Dlamini Zuma	KZN436	2 323	581	25.0%	1 381	59.4%	1 962	84.5%	2 057	45.9%	(32.9%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		80 018	31 961	39.9%	26 814	33.5%	58 775	73.5%	64 124	42.3%	(58.2%)
	Total Kwazulu-Natal		920 112	116 708	12.7%	173 516	18.9%	290 224	31.5%	265 726	20.4%	(34.7%)

LIMPOPO												
B	Greater Giyani	LIM331	18 626	4 042	21.7%	66	0.4%	4 108	22.1%	2 030	(4.4%)	(96.7%)
B	Greater Letaba	LIM332	18 824	5 396	28.7%	4 153	22.1%	9 549	50.7%	7 771	15.4%	(46.5%)
B	Greater Tzaneen	LIM333	27 668	4 810	17.4%	1 931	7.0%	6 741	24.4%	26 531	26.5%	(92.7%)
B	Ba-Phalaborwa	LIM334	3 607	530	14.7%	959	26.6%	1 488	41.3%	674	9.2%	42.2%
B	Maruleng	LIM335	18 225	4 022	22.1%	1 646	9.0%	5 669	31.1%	7 350	11.6%	(77.6%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			86 951	18 800	21.6%	8 756	10.1%	27 555	31.7%	44 355	18.1%	(80.3%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	25 952	3 459	13.3%	7 524	29.0%	10 983	42.3%	10 869	16.3%	(30.8%)
B	Makhado	LIM344	67 311	2 252	3.3%	2 579	3.8%	4 831	7.2%	5 611	3.9%	(54.0%)
B	Collins Chabane	LIM345	6 933	1 296	18.7%	2 311	33.3%	3 607	52.0%	-	-	-
C	Vhembe	DC34	2 299	-	-	1 173	51.0%	1 173	51.0%	-	-	-
Total Vhembe			102 495	7 006	6.8%	13 587	13.3%	20 593	20.1%	16 480	7.8%	(17.6%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	86 849	45 523	52.4%	38 796	44.7%	84 319	97.1%	57 467	33.1%	(32.5%)
B	Lepelle-Nkumpi	LIM355	5 757	34 367	597.0%	(21 102)	(366.6%)	13 266	230.4%	53 678	198.9%	(139.3%)
C	Capricorn	DC35	5 769	2 092	36.3%	2 120	36.7%	4 212	73.0%	1 388	24.9%	52.7%
Total Capricorn			98 375	81 983	83.3%	19 814	20.1%	101 797	103.5%	112 533	47.0%	(82.4%)
B	Thabazimbi	LIM361	3 004	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	698	46	6.6%	21	3.0%	67	9.6%	39	5.9%	(46.5%)
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	14 699	2 155	14.7%	4 358	29.6%	6 512	44.3%	5 596	25.3%	(22.1%)
B	Modimolle-Mookgopong	LIM368	525	150	28.5%	262	49.8%	411	78.3%	102	12.5%	155.5%
C	Waterberg	DC36	2 179	-	-	560	25.7%	560	25.7%	-	-	-
Total Waterberg			21 105	2 350	11.1%	5 201	24.6%	7 551	35.8%	5 738	21.2%	(9.4%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Msoaledi	LIM472	41 189	16 379	39.8%	14 774	35.9%	31 153	75.6%	35 743	36.3%	(58.7%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	-	1 671	-	1 292	-	2 964	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			41 189	18 050	43.8%	16 066	39.0%	34 116	82.8%	35 743	36.3%	(55.1%)
Total Limpopo			350 115	128 189	36.6%	63 424	18.1%	191 612	54.7%	214 849	24.0%	(70.5%)
MPUMALANGA												
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-
B	Mskaligwa	MP302	10 510	2 552	24.3%	3 244	30.9%	5 797	55.2%	3 012	18.5%	7.7%
B	Mkhondo	MP303	2 242	560	25.0%	1 007	44.9%	1 567	69.9%	1 472	43.2%	(31.6%)
B	Pitsoetshe Ka Seme (MP)	MP304	-	6 976	-	3 308	-	10 284	-	8 756	-	(62.2%)
B	Lekwa	MP305	6 136	1 050	17.1%	438	7.1%	1 488	24.2%	1 132	11.3%	(61.3%)
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	1 677	1 677	100.0%	-	-	1 677	100.0%	1 223	122.3%	(100.0%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			20 566	12 815	62.3%	7 997	38.9%	20 812	101.2%	15 595	40.8%	(48.7%)
B	Victor Khanye	MP311	3 220	-	-	-	-	-	-	18	-	(100.0%)
B	Emalahleni (MP)	MP312	211	-	-	4	2.1%	4	2.1%	96	13.6%	(95.5%)
B	Steve Tshwete	MP313	1 134	274	24.2%	157	13.8%	431	38.0%	1 281	107.1%	(87.8%)
B	Emakhazeni	MP314	41	-	-	2	5.6%	2	5.6%	1	4.7%	94.6%
B	Thembelesile Hani	MP315	19 735	628	3.2%	374	1.9%	1 002	5.1%	1 103	3.9%	(66.1%)
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
Total Nkangala			24 340	902	3.7%	537	2.2%	1 440	5.9%	2 499	9.5%	(78.5%)
B	Thaba Chweu	MP321	1 430	233	16.3%	353	24.7%	586	41.0%	582	9.7%	(39.2%)
B	Nkomazi	MP324	1	-	-	-	-	-	-	1	-	(100.0%)
B	Bushbuckridge	MP325	26 672	1 290	4.8%	1 503	5.6%	2 793	10.5%	101	0.1%	1382.3%
B	City of Mbombela	MP326	54 247	6 427	11.8%	8 200	15.1%	14 626	27.0%	21 161	276.1%	(61.3%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			82 350	7 950	9.7%	10 056	12.2%	18 006	21.9%	21 845	74.9%	(54.0%)
Total Mpumalanga			127 256	21 668	17.0%	18 590	14.6%	40 258	31.6%	39 939	45.8%	(53.5%)

NORTH WEST										
B	Moretele	NW371	751	-	-	-	-	-	-	-
B	Madibeng	NW372	12 435	-	-	-	-	-	279	2.1%
B	Rustenburg	NW373	112 175	-	-	-	-	-	2 676	3.1%
B	Kgellengrivier	NW374	44 606	1	0.0%	-	-	1	0.0%	(100.0%)
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	1 468	-	-	-	-	-	-	-
Total Bojanala Platinum			171 435	1	0.0%	-	-	1	0.0%	(100.0%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	4 927	4	0.1%	515	10.5%	519	10.5%	(64.0%)
B	Ditsobotla	NW384	10 510	-	-	-	-	-	3	(100.0%)
B	Ramotshere Moiloa	NW385	44 078	12 545	28.5%	9 701	22.0%	22 246	50.5%	1549.5%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			59 515	12 549	21.1%	10 216	17.2%	22 765	38.3%	404.9%
B	Naledi (NW)	NW392	6 711	294	4.4%	507	7.6%	801	11.9%	(54.3%)
B	Mamusa	NW393	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	1 709	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	4 481	438	9.8%	105	2.3%	543	12.1%	(85.5%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompati			12 900	732	5.7%	612	4.7%	1 344	10.4%	(66.6%)
B	City of Mafosana	NW403	1 786	356	19.9%	578	32.4%	934	52.3%	(39.5%)
B	Maquassi Hills	NW404	24 894	1 263	5.1%	4 761	19.1%	6 024	24.2%	22067.0%
B	J B Marks	NW405	11 180	6 167	55.2%	349	3.1%	6 516	58.3%	(90.2%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			37 860	7 786	20.6%	5 688	15.0%	13 474	35.6%	25.7%
Total North West			281 710	21 068	7.5%	16 515	5.9%	37 583	13.3%	45.7%
NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	1 360	567	41.7%	446	32.8%	1 012	74.4%	(63.0%)
B	Gamagara	NC453	2 632	456	17.3%	485	18.4%	942	35.8%	(32.6%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			3 992	1 023	25.6%	931	23.3%	1 954	49.0%	(51.6%)
B	Richtersveld	NC061	38	0	0.7%	(0)	(0.6%)	0	0.2%	(102.5%)
B	Nama Khoi	NC062	960	318	33.1%	282	29.4%	600	62.5%	(59.0%)
B	Kamiesberg	NC064	1 084	-	-	4	0.3%	4	0.3%	2.0%
B	Hantam	NC065	954	(2)	(0.2%)	(8)	(0.8%)	(10)	(1.0%)	(120.1%)
B	Karoo Hoogland	NC066	0	-	-	-	-	-	-	-
B	Khai-Ma	NC067	214	12	5.6%	23	10.8%	35	16.5%	(40.3%)
C	Namakwa	DC6	879	-	-	-	-	-	-	-
Total Namakwa			4 129	328	8.0%	300	7.3%	629	15.2%	(61.3%)
B	Ubuntu	NC071	37 945	111	0.3%	144	0.4%	255	0.7%	(49.4%)
B	Umsobomvu	NC072	25 222	1 550	6.1%	1 164	4.6%	2 714	10.8%	(21.8%)
B	Emitharjeni	NC073	24	9	35.0%	-	-	9	35.0%	(100.0%)
B	Kareeberg	NC074	985	18	1.8%	38	3.8%	55	5.6%	306.5%
B	Renosterberg	NC075	1 075	-	-	-	-	-	-	-
B	Thembelihle	NC076	1 236	1 462	118.3%	1 366	110.5%	2 828	228.8%	206.2%
B	Siyathemba	NC077	3 013	(80)	(2.6%)	0	0.0%	(79)	(2.6%)	(100.0%)
B	Siyancuma	NC078	0	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			69 501	3 069	4.4%	2 712	3.9%	5 781	8.3%	(31.1%)
B	!Kall Garib	NC082	712	0	0.0%	0	0.0%	1	0.1%	(97.0%)
B	!Kheis	NC084	1 227	37	3.0%	56	4.6%	93	7.6%	(88.6%)
B	Tsantsabane	NC085	1 203	156	13.0%	318	26.4%	473	39.4%	157.9%
B	Kgalelopele	NC086	1 415	222	15.7%	214	15.1%	436	30.8%	(60.2%)
B	Dawid Kruiper	NC087	63	-	-	-	-	-	22	0.1%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
Total Z F Mgcawu			4 619	415	9.0%	588	12.7%	1 003	21.7%	(50.4%)
B	Sol Plaatje	NC091	18 120	476	2.6%	631	3.5%	1 106	6.1%	(47.6%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	450	41	9.0%	-	-	41	9.0%	-
B	Phokwane	NC094	18 097	-	-	36	0.2%	36	0.2%	(99.8%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
Total Frances Baard			36 667	516	1.4%	667	1.8%	1 183	3.2%	(96.5%)
Total Northern Cape			118 908	5 352	4.5%	5 199	4.4%	10 551	8.9%	(80.8%)

WESTERN CAPE												
A	Cape Town	CPT	816 051	106 637	13.1%	205 831	25.2%	312 468	38.3%	520 521	25.1%	(60.5%)
	Total Metros		816 051	106 637	13.1%	205 831	25.2%	312 468	38.3%	520 521	25.1%	(60.5%)
B	Matzikama	WC011	9 623	1 566	16.3%	3 411	35.4%	4 977	51.7%	3 297	16.9%	3.5%
B	Cederberg	WC012	4 565	1 052	23.0%	824	18.0%	1 876	41.1%	2 051	25.2%	(59.8%)
B	Bergrivier	WC013	6 813	1 097	16.1%	1 623	23.8%	2 720	39.9%	2 495	18.5%	(34.9%)
B	Saldanha Bay	WC014	11 231	2 154	19.2%	2 561	22.8%	4 715	42.0%	4 921	29.1%	(48.0%)
B	Swartland	WC015	10 630	3 112	29.3%	2 865	27.0%	5 977	56.2%	5 693	28.6%	(49.7%)
C	West Coast	DC1	157 287	36 750	23.4%	67 544	42.9%	104 294	66.3%	64 553	24.2%	4.6%
	Total West Coast		200 150	45 731	22.8%	78 827	39.4%	124 558	62.2%	83 011	24.0%	(5.0%)
B	Witzenberg	WC022	100	1	1.2%	-	-	1	1.2%	3	-	(100.0%)
B	Drakenstein	WC023	1 060	1	0.1%	3	0.3%	4	0.4%	16	1.6%	(80.5%)
B	Stellenbosch	WC024	5 911	429	7.3%	1 407	23.8%	1 836	31.1%	155	9.2%	807.6%
B	Breede Valley	WC025	13 558	2 282	16.8%	3 957	29.2%	6 240	46.0%	6 422	24.6%	(38.4%)
B	Langeberg	WC026	4 541	883	19.4%	1 053	23.2%	1 936	42.6%	1 688	11.0%	(37.6%)
C	Cape Winelands DM	DC2	120 555	14 220	11.8%	28 223	23.4%	42 444	35.2%	37 065	26.7%	(23.9%)
	Total Cape Winelands		145 725	17 817	12.2%	34 644	23.8%	52 461	36.0%	45 350	25.8%	(23.6%)
B	Theewaterskloof	WC031	8 506	1 312	15.4%	2 163	25.4%	3 475	40.9%	3 703	28.0%	(41.6%)
B	Overstrand	WC032	1 145	436	38.1%	313	27.3%	749	65.4%	-	-	-
B	Cape Agulhas	WC033	3 249	423	13.0%	1 299	40.0%	1 723	53.0%	1 745	30.6%	(25.6%)
B	Swellendam	WC034	50	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	109 595	19 394	17.7%	40 003	36.5%	59 398	54.2%	50 177	30.9%	(20.3%)
	Total Overberg		122 545	21 566	17.6%	43 779	35.7%	65 345	53.3%	55 625	30.7%	(21.3%)
B	Kannaland	WC041	7 047	385	5.5%	484	6.9%	869	12.3%	904	7.3%	(46.5%)
B	Hessequa	WC042	780	6	0.8%	622	79.8%	628	80.5%	1 180	105.1%	(47.2%)
B	Mossel Bay	WC043	14 135	3 689	26.1%	2 956	20.9%	6 645	47.0%	5 453	31.1%	(45.8%)
B	George	WC044	432 841	79 351	18.3%	94 857	21.9%	174 208	40.2%	126 276	29.9%	(24.9%)
B	Oudtshoorn	WC045	3 048	398	13.1%	1 056	34.7%	1 454	47.7%	419	11.1%	152.3%
B	Bitou	WC047	253	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	6 761	1 608	23.8%	1 172	17.3%	2 780	41.1%	2 884	27.8%	(59.4%)
C	Garden Route	DC4	178 718	50 602	28.3%	58 687	32.8%	109 289	61.2%	62 428	24.7%	(6.0%)
	Total Garden Route		643 583	136 039	21.1%	159 834	24.8%	295 873	46.0%	199 544	28.1%	(19.9%)
B	Laingsburg	WC051	1 183	281	23.8%	6	0.5%	288	24.3%	616	29.9%	(99.0%)
B	Prince Albert	WC052	1 293	600	46.4%	549	42.4%	1 149	88.8%	953	88.0%	(42.4%)
B	Beaufort West	WC053	50	151	302.4%	-	-	151	302.4%	-	-	-
C	Central Karoo	DC5	54 016	-	-	-	-	-	-	21 379	18.2%	(100.0%)
	Total Central Karoo		56 542	1 033	1.8%	555	1.0%	1 587	2.8%	22 948	19.8%	(97.6%)
	Total Western Cape		1 984 595	328 822	16.6%	523 470	26.4%	852 292	42.9%	927 000	25.9%	(43.5%)
	Total National		6 586 933	946 205	14.4%	1 250 950	19.0%	2 197 155	33.4%	2 452 321	20.6%	(49.0%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2021

Environmental protection		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	-	0	-	(0)	-	0	-	79	2.0%	(100.0%)
A	Nelson Mandela Bay	NMA	1 577	345	21.9%	322	20.5%	667	42.3%	-	-	-
	Total Metros		1 577	345	21.9%	322	20.4%	668	42.4%	79	2.0%	310.1%
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	2 003	153	7.7%	706	35.2%	859	42.9%	670	27.7%	5.4%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	1 446	401	27.7%	468	32.4%	869	60.1%	729	20.3%	(35.8%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		3 449	554	16.1%	1 173	34.0%	1 728	50.1%	1 399	24.7%	(16.1%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Minquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	42	8	19.7%	-	-	8	19.7%	8	13.1%	(100.0%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		42	8	19.7%	-	-	8	19.7%	8	13.1%	(100.0%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	45	8	18.4%	14	31.7%	23	50.1%	17	35.9%	(16.6%)
C	Chris Hani	DC13	1 400	13	0.9%	36	2.6%	49	3.5%	89	1.1%	(59.8%)
	Total Chris Hani		1 446	21	1.5%	50	3.5%	72	4.9%	107	1.8%	(52.8%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	6 500	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		6 500	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	14 495	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		14 495	-	-	-	-	-	-	-	-	-
B	Matatielle	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-
B	Nlabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		27 509	929	3.4%	1 546	5.6%	2 475	9.0%	1 592	3.3%	(2.9%)

FREE STATE												
A	Mangaung	MAN	412	59	14.4%	74	17.8%	133	32.2%	282	26.2%	(74.0%)
Total Metros			412	59	14.4%	74	17.8%	133	32.2%	282	26.2%	(74.0%)
B	Letsameeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokolologo	FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			-	-	-	-	-	-	-	-	-	-
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	899	608	67.6%	299	33.2%	907	100.9%	894	35.2%	(66.6%)
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			899	608	67.6%	299	33.2%	907	100.9%	894	35.2%	(66.6%)
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	15 682	5 902	37.6%	5 534	35.3%	11 436	72.9%	794	(15.4%)	597.4%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			15 682	5 902	37.6%	5 534	35.3%	11 436	72.9%	794	(15.4%)	597.4%
Total Free State			16 993	6 569	38.7%	5 906	34.8%	12 475	73.4%	1 970	(11.8%)	199.8%
GAUTENG												
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-	-
A	City of Johannesburg	JHB	1 231	548	44.5%	518	42.1%	1 066	86.6%	826	41.5%	(37.3%)
A	City of Tshwane	TSH	10 037	1 814	18.1%	(1 008)	(10.0%)	806	8.0%	1 062	4.7%	(194.9%)
Total Metros			11 268	2 362	21.0%	(490)	(4.3%)	1 873	16.6%	1 888	9.3%	(125.9%)
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	3 081	-	-	1 716	55.7%	1 716	55.7%	1	0.0%	206441.6%
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			3 081	-	-	1 716	55.7%	1 716	55.7%	1	0.0%	206441.6%
B	Mogale City	GT481	-	0	-	-	-	0	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			-	0	-	-	-	0	-	-	-	-
Total Gauteng			14 349	2 362	16.5%	1 227	8.5%	3 589	25.0%	1 889	7.3%	(35.1%)

KWAZULU-NATAL												
A	eThekweni	ETH	222	264	118.9%	750	338.0%	1 014	457.0%	42	1.1%	1686.8%
	Total Metros		222	264	118.9%	750	338.0%	1 014	457.0%	42	1.1%	1686.8%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	349	68	19.5%	146	41.9%	214	61.3%	208	40.7%	(29.7%)
C	Ugu	DC21	19 488	-	-	-	-	-	-	12	0.1%	(100.0%)
	Total Ugu		19 837	68	0.3%	146	0.7%	214	1.1%	220	0.7%	(33.4%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	114	-	-	23	19.7%	23	19.7%	59	14.1%	(61.8%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		114	-	-	23	19.7%	23	19.7%	59	14.1%	(61.8%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	-	-	-	-	-	-	-	-	-	-
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		-	-	-	-	-	-	-	-	-	-
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		-	-	-	-	-	-	-	-	-	-
B	Umhlabyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	149	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	19 968	8 322	41.7%	6 654	33.3%	14 976	75.0%	14 662	30.0%	(54.6%)
	Total King Cetshwayo		20 117	8 322	41.4%	6 654	33.1%	14 976	74.4%	14 662	29.9%	(54.6%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	1 593	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		1 593	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		41 883	8 653	20.7%	7 573	18.1%	16 227	38.7%	14 982	13.7%	(49.5%)

	LIMPOPO											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
	Total Mopani		-	-	-	-	-	-	-	-	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	86	-	69	-	155	-	221	26.8%	(68.9%)
	Total Vhembe		-	86	-	69	-	155	-	221	26.8%	(68.9%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	2 069	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	16	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	9 093	3 789	41.7%	3 003	33.0%	6 792	74.7%	12 611	38.0%	(76.2%)
	Total Capricorn		11 178	3 789	33.9%	3 003	26.9%	6 792	60.8%	12 611	33.6%	(76.2%)
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		-	-	-	-	-	-	-	-	-	-
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Msoaledi	LIM472	2 818	1 174	41.7%	1 020	36.2%	2 194	77.9%	1 617	40.5%	(36.9%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		2 818	1 174	41.7%	1 020	36.2%	2 194	77.9%	1 617	40.5%	(36.9%)
	Total Limpopo		13 996	5 049	36.1%	4 091	29.2%	9 140	65.3%	14 449	34.0%	(71.7%)
	MPUMALANGA											
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-
B	Mskaligwa	MP302	-	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-
B	Pitsoetse (MP)	MP304	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	3	-	(100.0%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		-	-	-	-	-	-	-	3	-	(100.0%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	48	9	19.3%	10	22.0%	20	41.3%	20	20.8%	(47.3%)
B	Steve Tshwete	MP313	4 000	0	0.0%	0	0.0%	0	0.0%	3 471	-	(100.0%)
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J. S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	670	57	8.4%	83	12.3%	139	20.8%	32	1.1%	156.8%
	Total Nkangala		4 718	66	1.4%	93	2.0%	159	3.4%	3 523	309.4%	(97.4%)
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	1 157	275	23.8%	274	23.7%	549	47.4%	547	23.5%	(50.0%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	0	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		1 157	275	23.8%	274	23.7%	549	47.4%	547	23.5%	(50.0%)
	Total Mpumalanga		5 875	341	5.8%	367	6.2%	708	12.1%	4 073	163.7%	(91.0%)

NORTH WEST											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-
B	Kgellengrivier	NW374	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum											
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema											
B	Naledi (NW)	NW392	7	7	104.7%	2	30.9%	9	135.6%	4	2.0%
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	14 902	9 984	67.0%	6 717	45.1%	16 701	112.1%	9 956	15.3%
Total Dr Ruth Segomotsi Mor											
B	City of Matlosana	NW403	252	34	13.4%	77	30.6%	111	44.0%	128	16.4%
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	262	-	(100.0%)
Total Dr Kenneth Kaunda											
			252	34	13.4%	77	30.6%	111	44.0%	391	45.0%
Total North West											
			15 160	10 025	66.1%	6 796	44.8%	16 821	111.0%	10 351	15.9%
NORTHERN CAPE											
B	Joe Morolong	NC451	1 925	-	-	0	0.0%	0	0.0%	-	-
B	Ga-Segonyana	NC452	558	219	39.2%	172	30.8%	391	70.0%	472	46.2%
B	Gamagara	NC453	2	0	6.9%	1	77.4%	2	84.4%	1	0.8%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe											
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	277	349	125.9%	-	-	349	125.9%	266	0.0%
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	4 988	-	-	-	-	-	-	-	-
Total Namakwa											
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
B	Emtharjeni	NC073	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	5	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)											
B	IKaif Garib	NC082	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu											
B	Sol Plaatje	NC091	-	-	-	-	-	-	-	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	3 557	5	0.1%	12	0.3%	16	0.5%	23	0.2%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
Total Frances Baard											
			3 557	5	0.1%	12	0.3%	16	0.5%	23	0.2%
Total Northern Cape											
			11 312	573	5.1%	185	1.6%	758	6.7%	763	2.5%

WESTERN CAPE												
A	Cape Town	CPT	40 881	4 339	10.6%	9 636	23.6%	13 974	34.2%	15 834	22.3%	(39.1%)
	Total Metros		40 881	4 339	10.6%	9 636	23.6%	13 974	34.2%	15 834	22.3%	(39.1%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		-	-	-	-	-	-	-	-	-	-
B	Witzenberg	WC022	14	-	-	0	1.6%	0	1.6%	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	987	47	4.8%	84	8.5%	131	13.2%	106	70.9%	(21.3%)
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		1 001	47	4.7%	84	8.4%	131	13.1%	106	3.9%	(21.1%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	37	36	97.3%	-	-	36	97.3%	32	-	(100.0%)
B	Cape Agulhas	WC033	10 551	336	3.2%	139	1.3%	475	4.5%	763	2.4%	(81.8%)
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	135	-	-	-	-	-	-	-	-	-
	Total Overberg		10 723	372	3.5%	139	1.3%	511	4.8%	796	2.3%	(82.5%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	665	165	24.8%	244	36.7%	409	61.5%	218	28.3%	11.8%
B	Mossel Bay	WC043	-	-	-	-	-	-	-	1	-	(100.0%)
B	George	WC044	2	0	8.6%	1	64.9%	1	73.5%	1	75.3%	1.4%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	118	23	19.9%	14	11.9%	38	31.8%	54	44.5%	(73.9%)
	Total Garden Route		785	189	24.0%	260	33.1%	448	57.1%	274	30.3%	(5.4%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-
	Total Western Cape		53 390	4 946	9.3%	10 118	19.0%	15 065	28.2%	17 010	17.0%	(40.5%)
	Total National		200 467	39 448	19.7%	37 810	18.9%	77 258	38.5%	67 080	13.8%	(43.6%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2021

Energy sources		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue		Total Revenue as % of Main app
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	2 438 771	573 433	23.5%	542 013	22.2%	1 115 446	45.7%	966 980	24.5%	(43.9%)
A	Nelson Mandela Bay	NMA	4 666 435	381 552	8.2%	1 184 974	25.4%	1 566 527	33.6%	-	-	-
	Total Metros		7 105 205	954 985	13.4%	1 726 988	24.3%	2 681 973	37.7%	966 980	24.5%	78.6%
B	Dr Beyers Naude	EC101	157 701	33 034	20.9%	29 937	19.0%	62 971	39.9%	65 399	21.5%	(54.2%)
B	Blue Crane Route	EC102	159 217	30 811	19.4%	40 436	25.4%	71 246	44.7%	68 983	25.7%	(41.4%)
B	Makana	EC104	187 102	49 671	26.5%	39 131	20.9%	88 803	47.5%	71 869	20.0%	(45.6%)
B	Ndlambe	EC105	87 378	25 841	29.6%	23 110	26.4%	48 951	56.0%	36 692	22.0%	(37.0%)
B	Sundays River Valley	EC106	38 179	10 631	27.8%	7 700	20.2%	18 331	48.0%	19 754	17.8%	(61.0%)
B	Kouga	EC108	341 313	87 175	25.5%	84 395	24.7%	171 570	50.3%	151 148	25.6%	(44.2%)
B	Kou-Kamma	EC109	4 808	793	16.5%	736	15.3%	1 529	31.8%	11 113	221.6%	(93.4%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		975 698	237 956	24.4%	225 445	23.1%	463 401	47.5%	424 959	24.2%	(46.9%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	10 666	2 571	24.1%	2 543	23.8%	5 114	47.9%	4 427	34.3%	(42.6%)
B	Amahlathi	EC124	40 200	12 535	31.2%	9 706	24.1%	22 241	55.3%	15 905	16.1%	(39.0%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	77 974	5 048	6.5%	6 393	8.2%	11 441	14.7%	17 285	20.6%	(63.0%)
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		128 840	20 154	15.6%	18 642	14.5%	38 797	30.1%	37 617	18.3%	(50.4%)
B	Inxuba Yethemba	EC131	166 223	29 421	17.7%	27 769	16.7%	57 191	34.4%	52 855	16.5%	(47.5%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	15 900	(812)	(5.1%)	3 750	23.6%	2 937	18.5%	7 429	12.6%	(49.5%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	12 801	3 810	29.8%	1 500	11.7%	5 309	41.5%	2 712	11.8%	(44.7%)
B	Enoch Mgijima	EC139	391 658	71 973	18.4%	65 485	16.7%	137 458	35.1%	119 281	18.3%	(45.1%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		586 582	104 392	17.8%	98 504	16.8%	202 895	34.6%	182 277	17.3%	(46.0%)
B	Elundini	EC141	47 376	9 229	19.5%	12 008	25.3%	21 237	44.8%	19 306	16.2%	(37.8%)
B	Senqu	EC142	81 415	14 659	18.0%	11 553	14.2%	26 211	32.2%	19 651	14.4%	(41.2%)
B	Walter Sisulu	EC145	118 942	19 651	16.5%	29 822	25.1%	49 473	41.6%	18 061	6.8%	65.1%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		247 733	43 539	17.6%	53 382	21.5%	96 921	39.1%	57 018	11.3%	(6.4%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	16 067	24 000	149.4%	4 500	28.0%	28 500	177.4%	1 000	31.7%	350.0%
B	Mhlotlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	580 860	136 252	23.5%	125 780	21.7%	262 032	45.1%	220 738	21.0%	(43.0%)
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		596 927	160 252	26.8%	130 280	21.8%	290 532	48.7%	221 738	21.0%	(41.2%)
B	Mataliele	EC441	56 599	11 505	20.3%	15 607	27.6%	27 112	47.9%	22 532	24.0%	(30.7%)
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	40 123	9 047	22.5%	18 523	46.2%	27 571	68.7%	15 246	19.8%	21.5%
B	Nlabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	4 000	-	-	(250)	(6.2%)	(250)	(6.2%)	-	-	-
	Total Alfred Nzo		100 722	20 553	20.4%	33 880	33.6%	54 433	54.0%	37 778	21.2%	(10.3%)
	Total Eastern Cape		9 741 708	1 541 831	15.8%	2 287 121	23.5%	3 828 952	39.3%	1 928 367	22.3%	18.6%

FREE STATE												
A	Mangaung	MAN	3 202 823	237 552	7.4%	1 340 305	41.8%	1 577 856	49.3%	1 497 066	22.6%	(10.5%)
Total Metros			3 202 823	237 552	7.4%	1 340 305	41.8%	1 577 856	49.3%	1 497 066	22.6%	(10.5%)
B	Letsemeng	FS161	2 250	531	23.6%	563	25.0%	1 094	48.6%	702	1.5%	(19.8%)
B	Kopanong	FS162	-	-	-	7 572	-	7 572	-	(2)	(0.0%)	(376823.5%)
B	Mohokare	FS163	30 780	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			33 030	531	1.6%	8 135	24.6%	8 667	26.2%	700	0.3%	1062.3%
B	Masilonyana	FS181	35 816	7 541	21.1%	4 676	13.1%	12 217	34.1%	5 332	11.5%	(12.3%)
B	Tokologo	FS182	15 810	1 341	8.5%	2 078	13.1%	3 420	21.6%	2 355	4.4%	(11.8%)
B	Tswelopele	FS183	47 113	13 535	28.7%	10 868	23.1%	24 402	51.8%	21 587	24.0%	(49.7%)
B	Matjhabeng	FS184	903 307	212 832	23.6%	166 795	18.5%	379 627	42.0%	357 241	20.0%	(53.3%)
B	Nala	FS185	154 236	18 516	12.0%	25 837	16.8%	44 353	28.8%	56 464	24.3%	(54.2%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			1 156 281	253 765	21.9%	210 254	18.2%	464 019	40.1%	442 978	20.0%	(52.5%)
B	Setso	FS191	124 008	40 019	32.3%	20 649	16.7%	60 668	48.9%	57 032	22.3%	(63.8%)
B	Dinlabang	FS192	243 549	69 121	28.4%	51 653	21.2%	120 774	49.6%	113 692	22.3%	(54.6%)
B	Nkeloana	FS193	77 621	17 027	21.9%	23 185	29.9%	40 212	51.8%	31 215	23.9%	(25.7%)
B	Maluti-a-Phofung	FS194	370 930	24 363	6.6%	15 324	4.1%	39 687	10.7%	70 804	8.1%	(78.4%)
B	Phumelela	FS195	31 681	1 160	3.7%	23	0.1%	1 183	3.7%	1 341	2.8%	(98.3%)
B	Mantsopa	FS196	76 288	90	0.1%	2 539	3.3%	2 629	3.4%	198	0.4%	1180.5%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			924 076	151 780	16.4%	113 373	12.3%	265 153	28.7%	274 282	12.9%	(58.7%)
B	Moghaka	FS201	400 521	103 332	25.8%	72 624	18.1%	175 956	43.9%	167 302	23.2%	(56.6%)
B	Ngwathe	FS203	336 873	66 568	19.8%	66 776	19.8%	133 344	39.6%	123 316	32.1%	(45.8%)
B	Metsimaholo	FS204	363 608	92 045	25.3%	74 873	20.6%	166 919	45.9%	156 997	21.4%	(52.3%)
B	Mafube	FS205	-	47	-	46	-	93	-	(12)	-	(482.0%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			1 101 001	261 992	23.8%	214 319	19.5%	476 311	43.3%	447 602	25.1%	(52.1%)
Total Free State			6 417 211	905 621	14.1%	1 886 386	29.4%	2 792 007	43.5%	2 662 628	20.4%	(29.2%)
GAUTENG												
A	City of Ekurhuleni	EKU	18 570 641	5 649 511	30.4%	4 190 642	22.6%	9 840 152	53.0%	8 651 672	20.4%	(51.6%)
A	City of Johannesburg	JHB	19 995 270	5 131 097	25.7%	4 006 148	20.0%	9 137 245	45.7%	8 490 708	22.5%	(52.8%)
A	City of Tshwane	TSH	15 258 442	4 309 470	28.2%	3 197 617	21.0%	7 507 087	49.2%	6 667 120	24.2%	(52.0%)
Total Metros			53 824 354	15 090 077	28.0%	11 394 407	21.2%	26 484 484	49.2%	23 809 500	22.3%	(52.1%)
B	Emfuleni	GT421	3 032 919	943 792	31.1%	668 409	22.0%	1 612 201	53.2%	1 429 415	22.4%	(53.2%)
B	Midvaal	GT422	476 176	130 149	27.3%	95 256	20.0%	225 405	47.3%	218 845	22.6%	(56.5%)
B	Lesedi	GT423	426 668	118 234	27.7%	81 938	19.2%	200 173	46.9%	172 365	22.6%	(52.5%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			3 935 763	1 192 176	30.3%	845 603	21.5%	2 037 779	51.8%	1 820 626	22.4%	(53.6%)
B	Mogale City	GT481	1 225 257	331 954	27.1%	296 503	24.2%	628 457	51.3%	574 791	22.9%	(48.4%)
B	Merafong City	GT484	360 783	101 706	28.2%	88 058	24.4%	189 764	52.6%	678 392	23.5%	(87.0%)
B	Rand West City	GT485	814 141	213 391	26.2%	173 679	21.3%	387 070	47.5%	294 712	12.8%	(41.1%)
C	West Rand	DC48	-	1 208	-	160	-	1 368	-	(106)	-	(251.3%)
Total West Rand			2 400 181	648 258	27.0%	558 401	23.3%	1 206 659	50.3%	1 547 790	19.5%	(63.9%)
Total Gauteng			60 160 298	16 930 511	28.1%	12 798 411	21.3%	29 728 922	49.4%	27 177 916	22.2%	(52.9%)

KWAZULU-NATAL												
A	eThekweni	ETH	16 356 005	4 220 501	25.8%	3 644 107	22.3%	7 864 608	48.1%	7 027 888	24.4%	(48.1%)
	Total Metros		16 356 005	4 220 501	25.8%	3 644 107	22.3%	7 864 608	48.1%	7 027 888	24.4%	(48.1%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	55 414	9 196	16.6%	17 606	31.8%	26 802	48.4%	23 395	14.3%	(24.7%)
B	Ray Nkonyeni	KZN216	171 039	41 582	24.3%	39 468	23.1%	81 050	47.4%	69 615	23.7%	(43.3%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		226 453	50 778	22.4%	57 074	25.2%	107 852	47.6%	93 010	21.0%	(38.6%)
B	uMshwathi	KZN221	8 600	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	150 368	31 855	21.2%	28 061	18.7%	59 916	39.8%	50 562	18.1%	(44.5%)
B	Mpofana	KZN223	80 739	18 251	22.6%	13 774	17.1%	32 025	39.7%	11 825	7.9%	16.5%
B	Impendle	KZN224	3 551	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	3 010 524	766 918	25.5%	1 719 064	57.1%	2 485 982	82.6%	3 210 514	21.8%	(46.5%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		3 253 782	817 024	25.1%	1 760 898	54.1%	2 577 922	79.2%	3 272 901	21.2%	(46.2%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	63 571	11 259	17.7%	14 401	22.7%	25 660	40.4%	12 179	6.0%	18.2%
B	Alfred Duma	KZN238	468 527	122 323	26.1%	101 725	21.7%	224 047	47.8%	214 895	24.2%	(52.7%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		532 098	133 582	25.1%	116 125	21.8%	249 707	46.9%	227 073	19.9%	(48.9%)
B	Endumeni	KZN241	149 499	20 042	13.4%	36 532	24.4%	56 574	37.8%	57 465	18.1%	(36.4%)
B	Nquthu	KZN242	25 431	5 005	19.7%	7 050	27.7%	12 055	47.4%	10 204	41.8%	(30.9%)
B	Msinga	KZN244	4 420	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	95 829	21 367	22.3%	22 790	23.8%	44 158	46.1%	43 367	24.6%	(47.4%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		275 179	46 414	16.9%	66 372	24.1%	112 786	41.0%	111 037	20.4%	(40.2%)
B	Newcastle	KZN252	806 767	231 824	28.7%	195 788	24.3%	427 611	53.0%	396 462	26.4%	(50.6%)
B	Emadlangeni	KZN253	19 722	3 673	18.6%	3 544	18.0%	7 217	36.6%	7 226	17.4%	(51.0%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		826 489	235 497	28.5%	199 331	24.1%	434 828	52.6%	403 688	26.2%	(50.6%)
B	eDumbe	KZN261	2 147	3 447	160.5%	4 749	221.1%	8 196	381.7%	5 214	325.1%	(8.9%)
B	uPhongolo	KZN262	51 683	10 464	20.2%	12 156	23.5%	22 620	43.8%	18 160	17.3%	(33.1%)
B	Abaqulusi	KZN263	221 006	52 807	23.9%	50 151	22.7%	102 958	46.6%	94 692	25.3%	(47.0%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	96 649	8 732	9.0%	11 068	11.5%	19 800	20.5%	16 183	11.1%	(31.6%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		371 486	75 450	20.3%	78 124	21.0%	153 574	41.3%	134 249	20.9%	(41.8%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	4 124	895	21.7%	1 100	26.7%	1 995	48.4%	2 298	21.4%	(52.1%)
	Total Umkhanyakude		4 124	895	21.7%	1 100	26.7%	1 995	48.4%	2 298	21.4%	(52.1%)
B	Mfолоzi	KZN281	-	-	-	-	-	-	-	-	-	(5.7%)
B	uMhlathuze	KZN282	1 802 861	531 913	29.5%	304 862	16.9%	836 775	46.4%	850 113	21.0%	(64.1%)
B	uMlalazi	KZN284	111 402	19 086	17.1%	19 467	17.5%	38 553	34.6%	36 461	17.1%	(46.6%)
B	Mthonjaneni	KZN285	33 916	5 084	15.0%	5 574	16.4%	10 658	31.4%	9 973	14.3%	(44.1%)
B	Nkandla	KZN286	(2 500)	149	(6.0%)	71	(2.8%)	221	(8.8%)	266	(7.6%)	(73.2%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		1 945 678	556 232	28.6%	329 974	17.0%	886 206	45.5%	896 813	20.5%	(63.2%)
B	Mandeni	KZN291	39 454	639	1.6%	581	1.5%	1 220	3.1%	3 089	5.9%	(81.2%)
B	KwaDukuza	KZN292	1 102 513	180 805	16.4%	256 102	23.2%	436 907	39.6%	359 715	22.1%	(28.8%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		1 141 967	181 444	15.9%	256 683	22.5%	438 127	38.4%	362 804	21.7%	(29.3%)
B	Greater Kokstad	KZN433	143 540	52 708	36.7%	40 124	28.0%	92 832	64.7%	65 428	18.7%	(38.7%)
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		143 540	52 708	36.7%	40 124	28.0%	92 832	64.7%	65 428	18.7%	(38.7%)
	Total Kwazulu-Natal		25 076 803	6 370 524	25.4%	6 549 914	26.1%	12 920 438	51.5%	12 597 188	23.3%	(48.0%)

	LIMPOPO											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	23 748	(99)	(0.4%)	8 012	33.7%	7 913	33.3%	18 458	17.0%	(56.6%)
B	Greater Tzaneen	LIM333	685 641	100 496	14.7%	81 945	12.0%	182 441	26.6%	83 886	6.6%	(2.3%)
B	Ba-Phalaborwa	LIM334	177 324	22 980	13.0%	32 105	18.1%	55 085	31.1%	35 053	8.2%	(8.4%)
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
	Total Mopani		886 713	123 377	13.9%	122 062	13.8%	245 439	27.7%	137 397	7.2%	(11.2%)
B	Musina	LIM341	348 986	44 374	12.7%	22 419	6.4%	66 793	19.1%	209 532	62.8%	(89.3%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	417 348	(9 726)	(2.3%)	94 226	22.6%	84 499	20.2%	167 152	27.8%	(43.6%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		766 334	34 648	4.5%	116 645	15.2%	151 292	19.7%	376 684	38.8%	(69.0%)
B	Blouberg	LIM351	42 010	6 655	15.8%	7 638	18.2%	14 293	34.0%	13 374	17.4%	(42.9%)
B	Molemole	LIM353	12 300	2 180	17.7%	1 739	14.1%	3 919	31.9%	3 938	20.1%	(55.8%)
B	Polokwane	LIM354	1 419 786	298 426	21.0%	343 589	24.2%	642 015	45.2%	513 902	21.0%	(33.1%)
B	Lepelle-Nkumpi	LIM355	7 000	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		1 481 096	307 261	20.7%	352 966	23.8%	660 227	44.6%	531 213	20.9%	(33.6%)
B	Thabazimbi	LIM361	90 442	20 847	23.1%	18 570	20.5%	39 417	43.6%	34 276	21.4%	(45.8%)
B	Lephalale	LIM362	249 217	37 976	15.2%	36 531	14.7%	74 507	29.9%	74 378	16.7%	(50.9%)
B	Bela Bela	LIM366	166 160	30 290	18.2%	30 443	18.3%	60 733	36.6%	56 672	19.8%	(46.3%)
B	Mogalakwena	LIM367	313 879	64 141	20.4%	65 645	20.9%	129 786	41.3%	121 572	23.3%	(46.0%)
B	Modimolle-Mookgopong	LIM368	219 598	(2 652)	(1.2%)	106 868	48.7%	104 215	47.5%	(3 996)	(2.0%)	(2774.1%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		1 039 296	150 602	14.5%	258 057	24.8%	408 659	39.3%	282 902	14.5%	(8.8%)
B	Ephraim Mogale	LIM471	82 925	18 390	22.2%	16 380	19.8%	34 770	41.9%	34 278	26.5%	(52.2%)
B	Elias Molsaoleli	LIM472	112 682	27 108	24.1%	25 515	22.6%	52 623	46.7%	47 401	22.7%	(46.2%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		195 607	45 498	23.3%	41 895	21.4%	87 393	44.7%	81 679	24.2%	(48.7%)
	Total Limpopo		4 369 047	661 386	15.1%	891 624	20.4%	1 553 010	35.5%	1 409 875	19.1%	(36.8%)
	MPUMALANGA											
B	Albert Luthuli	MP301	43 544	4 670	10.7%	5 089	11.7%	9 759	22.4%	10 210	10.0%	(50.2%)
B	Mskhaligwa	MP302	296 060	64 735	21.9%	63 330	21.4%	128 065	43.3%	115 856	(12.3%)	(45.3%)
B	Mkhondo	MP303	141 351	39 191	27.7%	42 856	30.3%	82 047	58.0%	70 798	21.2%	(39.5%)
B	Pitsoyale (MP)	MP304	198 207	15 487	7.8%	14 218	7.2%	29 706	15.0%	27 784	8.1%	(48.8%)
B	Lekwa	MP305	465 566	98 821	21.2%	89 570	19.2%	188 391	40.5%	166 309	18.3%	(46.1%)
B	Dipaleseng	MP306	77 856	18 325	23.5%	18 004	23.1%	36 329	46.7%	44 658	47.4%	(59.7%)
B	Govan Mbeki	MP307	751 567	137 656	18.3%	152 044	20.2%	289 700	38.5%	226 711	17.8%	(32.9%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		1 974 151	378 885	19.2%	385 112	19.5%	763 997	38.7%	662 326	14.0%	(41.9%)
B	Victor Khanye	MP311	233 507	34 976	15.0%	40 861	17.5%	75 837	32.5%	92 026	20.7%	(55.6%)
B	Emalahleni (MP)	MP312	1 261 311	308 939	24.5%	261 563	20.7%	570 502	45.2%	497 757	17.5%	(47.5%)
B	Steve Tshwete	MP313	819 917	221 387	27.0%	193 320	23.6%	414 707	50.6%	354 831	22.0%	(45.5%)
B	Emakhazeni	MP314	95 884	19 706	20.6%	19 312	20.1%	39 017	40.7%	58 751	27.7%	(67.1%)
B	Thembiile Hani	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J. S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		2 410 618	585 007	24.3%	515 056	21.4%	1 100 063	45.6%	1 003 365	19.6%	(48.7%)
B	Thaba Chweu	MP321	221 661	57 716	26.0%	50 530	22.8%	108 246	48.8%	96 145	17.5%	(47.4%)
B	Nkomazi	MP324	228 385	69 452	30.4%	63 081	27.6%	132 532	58.0%	95 190	15.2%	(33.7%)
B	Bushbuckridge	MP325	4 000	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	1 551 730	343 662	22.1%	305 683	19.7%	649 345	41.8%	576 696	21.0%	(47.0%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		2 005 776	470 830	23.5%	419 294	20.9%	890 124	44.4%	768 031	19.9%	(45.4%)
	Total Mpumalanga		6 390 545	1 434 722	22.5%	1 319 461	20.6%	2 754 183	43.1%	2 433 722	17.9%	(45.8%)

NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	597 618	140 082	23.4%	140 562	23.5%	280 643	47.0%	299 838	36.1%	(53.1%)
B	Rustenburg	NW373	2 602 598	842 390	32.4%	777 316	29.9%	1 619 706	62.2%	1 063 506	26.3%	(26.9%)
B	Kgellengrivier	NW374	53 386	8 954	16.8%	725	1.4%	9 678	18.1%	12 898	24.6%	(94.4%)
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			3 253 602	991 425	30.5%	918 603	28.2%	1 910 028	58.7%	1 376 243	27.9%	(33.3%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	94 267	11 134	11.8%	11 206	11.9%	22 340	23.7%	84 294	50.6%	(86.7%)
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	170 634	10 287	6.0%	747	0.4%	11 034	6.5%	-	-	-
B	Ramotshere Moiloa	NW385	84 451	14 975	17.7%	12 281	14.5%	27 255	32.3%	23 161	14.3%	(47.0%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			349 352	36 396	10.4%	24 234	6.9%	60 630	17.4%	107 455	15.5%	(77.4%)
B	Naledi (NW)	NW392	164 221	33 275	20.3%	45 842	27.9%	79 117	48.2%	78 006	29.7%	(41.2%)
B	Mamusa	NW393	64 352	5 607	8.7%	14 450	22.5%	20 057	31.2%	-	-	-
B	Greater Taung	NW394	5 102	691	13.5%	952	18.7%	1 643	32.2%	723	6.1%	31.7%
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor			233 674	39 573	16.9%	61 244	26.2%	100 817	43.1%	78 729	24.8%	(22.2%)
B	City of Maflosana	NW403	1 030 526	282 006	27.4%	238 577	23.2%	520 583	50.5%	431 993	17.7%	(44.8%)
B	Maquass Hills	NW404	81 296	144 625	177.9%	(624 285)	(767.9%)	(479 660)	(590.0%)	28 954	26.5%	(2256.1%)
B	J B Marks	NW405	984 295	319 355	32.4%	127 459	12.9%	446 814	45.4%	479 211	32.3%	(73.4%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			2 096 117	745 986	35.6%	(258 250)	(12.3%)	487 736	23.3%	940 158	24.2%	(127.5%)
Total North West			5 932 745	1 813 380	30.6%	745 831	12.6%	2 559 211	43.1%	2 502 585	25.7%	(70.2%)
NORTHERN CAPE												
B	Joe Morolong	NC451	22 128	4 580	20.7%	1 364	6.2%	5 945	26.9%	4 095	46.1%	(66.7%)
B	Ga-Segonyana	NC452	199 083	53 295	26.8%	46 309	23.3%	99 604	50.0%	103 472	30.3%	(55.2%)
B	Gamagara	NC453	172 902	35 397	20.5%	57 024	33.0%	92 422	53.5%	79 631	21.3%	(28.4%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			394 112	93 272	23.7%	104 698	26.6%	197 970	50.2%	187 198	26.2%	(44.1%)
B	Richtersveld	NC061	16 463	2 074	12.6%	3 242	19.7%	5 316	32.3%	8 202	14.4%	(60.5%)
B	Nama Khoi	NC062	116 695	27 684	23.7%	24 716	21.2%	52 400	44.9%	44 741	21.5%	(44.8%)
B	Kamiesberg	NC064	12 064	5 167	42.8%	1 920	15.9%	7 087	58.7%	3 251	14.0%	(40.9%)
B	Hantam	NC065	36 705	8 915	24.3%	7 548	20.6%	16 464	44.9%	14 013	22.6%	(46.1%)
B	Karoo Hoogland	NC066	17 920	13 547	75.6%	8 175	45.6%	21 722	121.2%	5 634	16.7%	45.1%
B	Khai-Ma	NC067	10 597	2 534	23.9%	2 377	22.4%	4 911	46.3%	3 929	19.0%	(39.5%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
Total Namakwa			210 444	59 921	28.5%	47 978	22.8%	107 900	51.3%	79 770	20.1%	(39.9%)
B	Ubuntu	NC071	19 201	4 919	25.6%	4 497	23.4%	9 416	49.0%	8 572	22.1%	(47.5%)
B	Umsobomvu	NC072	44 372	12 766	28.8%	11 988	27.0%	24 754	55.8%	16 303	20.1%	(26.5%)
B	Emitharjeni	NC073	116 140	44 253	38.1%	50 253	43.3%	94 507	81.4%	45 688	18.9%	10.0%
B	Kareeberg	NC074	9 447	2 265	24.0%	2 025	21.4%	4 289	45.4%	4 472	20.8%	(54.7%)
B	Renosterberg	NC075	12 031	1 916	15.9%	2 062	17.1%	3 978	33.1%	2 724	32.2%	(24.3%)
B	Thembelihle	NC076	19 498	2 608	13.4%	1 871	9.6%	4 479	23.0%	2 389	23398.8%	(21.7%)
B	Siyathemba	NC077	25 429	8 910	35.0%	6 260	24.6%	15 170	59.7%	5 208	20.6%	20.2%
B	Siyancuma	NC078	47 277	11 843	25.0%	11 768	24.9%	23 611	49.9%	18 489	34.5%	(36.4%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			293 395	89 480	30.5%	90 724	30.9%	180 204	61.4%	103 844	22.8%	(12.6%)
B	!Kall Garib	NC082	91 074	12 502	13.7%	22 068	24.2%	34 570	38.0%	26 006	11.0%	(15.1%)
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	50 019	13 145	26.3%	12 173	24.3%	25 318	50.6%	20 717	15.5%	(41.2%)
B	Kgalelopele	NC086	36 114	3 797	10.5%	3 517	9.7%	7 314	20.3%	12 100	16.4%	(70.9%)
B	Dawid Kruijper	NC087	373 050	83 155	22.3%	83 286	22.3%	166 441	44.6%	155 188	22.7%	(46.3%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			550 257	112 598	20.5%	121 044	22.0%	233 642	42.5%	214 011	19.6%	(43.4%)
B	Sol Plaatje	NC091	877 157	221 444	25.2%	144 744	16.5%	366 189	41.7%	336 557	17.1%	(57.0%)
B	Dikgatlong	NC092	29 105	8 638	29.7%	6 136	21.1%	14 775	50.8%	18 165	18.1%	(66.2%)
B	Magareng	NC093	30 016	2 626	8.7%	1 850	6.2%	4 476	14.9%	4 647	1.1%	(60.2%)
B	Phokwane	NC094	130 100	4 969	3.8%	3 962	3.0%	8 931	6.9%	43 535	15.4%	(90.9%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			1 066 377	237 678	22.3%	156 693	14.7%	394 370	37.0%	402 905	16.3%	(61.1%)
Total Northern Cape			2 514 585	592 949	23.6%	521 137	20.7%	1 114 086	44.3%	987 727	19.6%	(47.2%)

WESTERN CAPE												
A	Cape Town	CPT	16 027 668	4 594 740	28.7%	3 851 598	24.0%	8 446 337	52.7%	7 305 973	23.7%	(47.3%)
	Total Metros		16 027 668	4 594 740	28.7%	3 851 598	24.0%	8 446 337	52.7%	7 305 973	23.7%	(47.3%)
B	Matzikama	WC011	152 267	33 220	21.8%	33 292	21.9%	66 512	43.7%	60 370	22.4%	(44.9%)
B	Cederberg	WC012	128 584	22 637	17.6%	36 917	28.7%	59 554	46.3%	53 868	21.2%	(31.5%)
B	Bergrivier	WC013	146 584	40 627	27.7%	34 900	23.8%	75 527	51.5%	62 751	24.1%	(44.4%)
B	Saldanha Bay	WC014	426 790	97 229	22.8%	98 913	23.2%	196 142	46.0%	170 710	18.9%	(42.1%)
B	Swartland	WC015	375 215	96 660	25.8%	94 853	25.3%	191 513	51.0%	167 413	24.7%	(43.3%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		1 229 440	290 372	23.6%	298 876	24.3%	589 247	47.9%	515 112	21.9%	(42.0%)
B	Witzenberg	WC022	322 002	87 649	27.2%	60 623	18.8%	148 272	46.0%	122 274	19.9%	(50.4%)
B	Drakenstein	WC023	1 470 290	360 490	24.5%	331 554	22.6%	692 044	47.1%	601 416	21.8%	(44.9%)
B	Stellenbosch	WC024	824 934	225 654	27.4%	176 644	21.4%	402 297	48.8%	314 795	17.5%	(43.9%)
B	Breede Valley	WC025	531 484	108 244	20.4%	115 253	21.7%	223 497	42.1%	198 536	22.5%	(41.9%)
B	Langeberg	WC026	515 976	114 031	22.1%	119 368	23.1%	233 399	45.2%	206 360	23.9%	(42.2%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		3 664 685	896 067	24.5%	803 442	21.9%	1 699 509	46.4%	1 443 381	21.0%	(44.3%)
B	Theewaterskloof	WC031	127 355	31 673	24.9%	25 131	19.7%	56 804	44.6%	52 590	21.5%	(52.2%)
B	Overstrand	WC032	539 244	147 920	27.4%	137 799	25.6%	285 719	53.0%	253 277	28.7%	(45.6%)
B	Cape Agulhas	WC033	156 363	40 075	25.6%	35 950	23.0%	76 025	48.6%	67 578	24.7%	(46.8%)
B	Swellendam	WC034	114 161	27 909	24.4%	26 960	23.6%	54 869	48.1%	44 665	25.0%	(39.6%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		937 123	247 577	26.4%	225 839	24.1%	473 417	50.5%	418 110	26.5%	(46.0%)
B	Kannaland	WC041	71 622	17 940	25.0%	13 343	18.6%	31 283	43.7%	27 681	21.5%	(51.8%)
B	Hessequa	WC042	187 382	47 987	25.6%	42 317	22.6%	90 304	48.2%	80 238	21.0%	(47.3%)
B	Mossel Bay	WC043	570 904	127 252	22.3%	138 158	24.2%	265 410	46.5%	233 360	24.9%	(40.8%)
B	George	WC044	907 882	205 621	22.6%	202 203	22.3%	407 824	44.9%	357 159	22.3%	(43.4%)
B	Oudtshoorn	WC045	292 705	75 048	25.6%	65 403	22.3%	140 450	48.0%	122 294	21.9%	(46.5%)
B	Bitou	WC047	203 762	47 684	23.4%	63 566	31.2%	111 250	54.6%	82 587	21.9%	(23.0%)
B	Knysna	WC048	327 723	97 167	29.6%	83 434	25.5%	180 600	55.1%	153 385	24.7%	(45.6%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		2 561 980	618 697	24.1%	608 425	23.7%	1 227 122	47.9%	1 056 704	23.0%	(42.4%)
B	Laingsburg	WC051	18 604	4 697	25.2%	4 401	23.7%	9 098	48.9%	7 887	22.7%	(44.2%)
B	Prince Albert	WC052	19 094	4 738	24.8%	4 713	24.7%	9 452	49.5%	8 167	24.7%	(42.3%)
B	Beaufort West	WC053	108 656	25 110	23.1%	22 033	20.3%	47 143	43.4%	52 614	25.7%	(58.1%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		146 353	34 545	23.6%	31 148	21.3%	65 693	44.9%	68 668	25.2%	(54.6%)
	Total Western Cape		24 567 250	6 681 998	27.2%	5 819 328	23.7%	12 501 326	50.9%	10 807 948	23.3%	(46.2%)
	Total National		145 170 192	36 932 922	25.4%	32 819 213	22.6%	69 752 135	48.0%	62 507 956	22.3%	(47.5%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2021

Water management		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	989 977	362 541	36.6%	454 296	45.9%	816 837	82.5%	753 957	55.3%	(39.7%)
A	Nelson Mandela Bay	NMA	1 762 021	910 603	51.7%	776 836	44.1%	1 687 440	95.8%	-	-	-
	Total Metros		2 751 998	1 273 144	46.3%	1 231 132	44.7%	2 504 277	91.0%	753 957	55.3%	63.3%
B	Dr Beyers Naude	EC101	46 371	12 304	26.5%	11 063	23.9%	23 367	50.4%	43 779	28.6%	(74.7%)
B	Blue Crane Route	EC102	25 846	3 681	14.2%	11 281	43.6%	14 961	57.9%	17 159	50.2%	(34.3%)
B	Makana	EC104	123 565	44 285	35.8%	35 699	28.9%	79 984	64.7%	71 994	25.6%	(50.4%)
B	Ndlambe	EC105	88 325	18 922	21.4%	16 884	19.1%	35 805	40.5%	36 815	35.3%	(54.1%)
B	Sundays River Valley	EC106	24 037	6 569	27.3%	3 323	13.8%	9 891	41.2%	11 034	14.0%	(69.9%)
B	Kouga	EC108	109 904	19 274	17.5%	21 699	19.7%	40 973	37.3%	43 990	21.8%	(50.7%)
B	Kou-Kamma	EC109	31 296	6 357	20.3%	3 898	12.5%	10 255	32.8%	8 922	22.4%	(56.3%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		449 345	111 391	24.8%	103 846	23.1%	215 237	47.9%	233 693	26.7%	(55.6%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Minquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	1 052 964	497 434	47.2%	534 613	50.8%	1 032 047	98.0%	1 003 753	45.7%	(46.7%)
	Total Amathole		1 052 964	497 434	47.2%	534 613	50.8%	1 032 047	98.0%	1 003 753	45.7%	(46.7%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	274 388	71 525	26.1%	33 785	12.3%	105 310	38.4%	133 052	25.2%	(74.6%)
	Total Chris Hani		274 388	71 525	26.1%	33 785	12.3%	105 310	38.4%	133 052	25.2%	(74.6%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	180 858	-	-	-	-	-	-	97 742	45.2%	(100.0%)
	Total Joe Gqabi		180 858	-	-	-	-	-	-	97 742	45.2%	(100.0%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlotlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	845 268	96 735	11.4%	83 590	9.9%	180 326	21.3%	394 791	42.8%	(78.8%)
	Total O .R. Tambo		845 268	96 735	11.4%	83 590	9.9%	180 326	21.3%	394 791	42.8%	(78.8%)
B	Matatielle	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-
B	Nlabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	34 863	7 803	22.4%	12 886	37.0%	20 688	59.3%	14 049	13.4%	(8.3%)
	Total Alfred Nzo		34 863	7 803	22.4%	12 886	37.0%	20 688	59.3%	14 049	13.4%	(8.3%)
	Total Eastern Cape		5 589 685	2 058 031	36.8%	1 999 853	35.8%	4 057 884	72.6%	2 631 035	42.9%	(24.0%)

FREE STATE												
A	Mangaung	MAN	1 476 772	280 199	19.0%	391 070	26.5%	671 268	45.5%	687 277	24.4%	(43.1%)
Total Metros			1 476 772	280 199	19.0%	391 070	26.5%	671 268	45.5%	687 277	24.4%	(43.1%)
B	Letsemeng	FS161	15 161	4 487	29.6%	4 185	27.6%	8 672	57.2%	6 893	17.8%	(39.3%)
B	Kopanong	FS162	48 825	23 918	49.0%	5 614	11.5%	29 533	60.5%	10 500	(0.0%)	(46.5%)
B	Mohokare	FS163	42 492	28 753	67.7%	19 124	45.0%	47 877	112.7%	13 248	10.6%	44.3%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			106 478	57 158	53.7%	28 923	27.2%	86 081	80.8%	30 641	7.8%	(5.6%)
B	Masilonyana	FS181	37 427	11 968	32.0%	11 291	30.2%	23 259	62.1%	18 518	35.4%	(39.0%)
B	Tokologo	FS182	4 479	467	10.4%	944	21.1%	1 411	31.5%	456	0.9%	106.9%
B	Tswelopele	FS183	4 932	1 331	27.0%	1 534	31.1%	2 865	58.1%	2 886	24.8%	(46.8%)
B	Matjhabeng	FS184	537 463	125 136	23.3%	137 971	25.7%	263 107	49.0%	247 531	24.7%	(44.3%)
B	Nala	FS185	67 831	8 225	12.1%	13 796	20.3%	22 021	32.5%	26 278	24.0%	(47.5%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			652 132	147 127	22.6%	165 536	25.4%	312 663	47.9%	295 669	25.1%	(44.0%)
B	Setsoto	FS191	106 908	34 378	32.2%	16 399	15.3%	50 777	47.5%	46 242	20.3%	(64.5%)
B	Dinlhabeng	FS192	82 135	22 127	26.9%	23 452	28.6%	45 579	55.5%	47 345	29.9%	(50.5%)
B	Nkeloana	FS193	108 024	21 335	19.8%	17 003	15.7%	38 338	35.5%	25 666	12.5%	(33.8%)
B	Maluti-a-Phofung	FS194	119 045	25 754	21.6%	26 276	22.1%	52 030	43.7%	40 767	20.8%	(35.5%)
B	Phumelela	FS195	13 228	2 293	17.3%	2 456	18.6%	4 748	35.9%	5 069	21.4%	(51.6%)
B	Mantsopa	FS196	55 232	2 028	3.7%	2 070	3.7%	4 099	7.4%	12 593	21.9%	(83.6%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			484 572	107 915	22.3%	87 655	18.1%	195 570	40.4%	177 682	20.5%	(50.7%)
B	Moghaka	FS201	198 308	42 437	21.4%	45 415	22.9%	87 852	44.3%	66 832	17.8%	(32.0%)
B	Ngwathe	FS203	90 258	22 619	25.1%	22 041	24.4%	44 660	49.5%	40 474	26.2%	(45.5%)
B	Metsimaholo	FS204	551 157	143 421	26.0%	136 724	24.8%	280 146	50.8%	188 206	16.3%	(27.4%)
B	Mafube	FS205	57 315	13 293	23.2%	11 901	20.8%	25 194	44.0%	9 550	3.5%	24.6%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			897 037	221 770	24.7%	216 081	24.1%	437 850	48.8%	305 062	16.6%	(29.2%)
Total Free State			3 616 992	814 168	22.5%	889 265	24.6%	1 703 433	47.1%	1 496 332	21.6%	(40.6%)
GAUTENG												
A	City of Ekurhuleni	EKU	7 534 070	2 203 451	29.2%	1 990 695	26.4%	4 194 145	55.7%	3 948 779	25.9%	(49.6%)
A	City of Johannesburg	JHB	-	-	-	-	-	-	-	-	-	-
A	City of Tshwane	TSH	5 193 512	1 362 205	26.2%	1 320 565	25.4%	2 682 770	51.7%	2 190 125	23.1%	(39.7%)
Total Metros			12 727 582	3 565 656	28.0%	3 311 259	26.0%	6 876 915	54.0%	6 138 904	24.8%	(46.1%)
B	Emfuleni	GT421	956 101	237 101	24.8%	183 134	19.2%	420 235	44.0%	467 085	27.9%	(60.8%)
B	Midvaal	GT422	291 005	66 745	22.9%	68 228	23.4%	134 974	46.4%	149 915	26.1%	(54.5%)
B	Lesedi	GT423	171 872	39 675	23.1%	41 897	24.4%	81 572	47.5%	77 196	32.8%	(45.7%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			1 418 978	343 521	24.2%	293 259	20.7%	636 780	44.9%	694 196	28.0%	(57.8%)
B	Mogale City	GT481	431 389	110 003	25.5%	110 716	25.7%	220 719	51.2%	225 392	24.4%	(50.9%)
B	Merafong City	GT484	421 027	110 450	26.2%	104 986	24.9%	215 437	51.2%	930 823	24.2%	(88.7%)
B	Rand West City	GT485	371 829	82 270	22.1%	83 121	22.4%	165 391	44.5%	148 639	13.7%	(44.1%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			1 224 244	302 724	24.7%	298 823	24.4%	601 547	49.1%	1 304 854	21.2%	(77.1%)
Total Gauteng			15 370 804	4 211 900	27.4%	3 903 342	25.4%	8 115 242	52.8%	8 137 954	24.8%	(52.0%)

KWAZULU-NATAL												
A	eThekweni	ETH	6 797 108	1 429 932	21.0%	1 529 785	22.5%	2 959 717	43.5%	2 864 292	16.4%	(46.6%)
	Total Metros		6 797 108	1 429 932	21.0%	1 529 785	22.5%	2 959 717	43.5%	2 864 292	16.4%	(46.6%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	693 168	51 224	7.4%	64 844	9.4%	116 067	16.7%	113 426	7.9%	(42.8%)
	Total Ugu		693 168	51 224	7.4%	64 844	9.4%	116 067	16.7%	113 426	7.9%	(42.8%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	1 046 395	298 140	28.5%	738 415	70.6%	1 036 555	99.1%	1 548 568	30.8%	(52.3%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	349 298	93 837	26.9%	81 472	23.3%	175 309	50.2%	158 494	25.6%	(48.6%)
	Total uMgungundlovu		1 395 694	391 976	28.1%	819 887	58.7%	1 211 864	86.8%	1 707 062	29.6%	(52.0%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	312 970	78 145	25.0%	73 857	23.6%	152 003	48.6%	151 489	20.6%	(51.2%)
	Total Uthukela		312 970	78 145	25.0%	73 857	23.6%	152 003	48.6%	151 489	20.6%	(51.2%)
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	93 094	29 179	31.3%	30 834	33.1%	60 013	64.5%	50 835	31.5%	(39.3%)
	Total Umzinyathi		93 094	29 179	31.3%	30 834	33.1%	60 013	64.5%	50 835	31.5%	(39.3%)
B	Newcastle	KZN252	314 574	100 473	31.9%	69 377	22.1%	169 850	54.0%	168 194	31.0%	(58.8%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	59 517	24 142	40.6%	24 359	40.9%	48 501	81.5%	3 839	2.3%	534.5%
	Total Amajuba		374 091	124 615	33.3%	93 736	25.1%	218 351	58.4%	172 033	24.4%	(45.5%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	41 679	11 153	26.8%	13 117	31.5%	24 270	58.2%	22 813	33.6%	(42.5%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	52 697	10 121	19.2%	16 024	30.4%	26 145	49.6%	20 236	23.0%	(20.8%)
	Total Zululand		94 376	21 274	22.5%	29 141	30.9%	50 415	53.4%	43 049	27.6%	(32.3%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	56 214	9 854	17.5%	7 609	13.5%	17 463	31.1%	25 699	24.2%	(70.4%)
	Total Umkhanyakude		56 214	9 854	17.5%	7 609	13.5%	17 463	31.1%	25 699	24.2%	(70.4%)
B	Mfолоzi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	635 289	256 699	40.4%	325 444	51.2%	582 142	91.6%	411 785	37.8%	(21.0%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	338 794	120 061	35.4%	97 270	28.7%	217 330	64.1%	250 108	39.5%	(61.1%)
	Total King Cetshwayo		974 083	376 760	38.7%	422 713	43.4%	799 473	82.1%	661 894	38.4%	(36.1%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	557 791	162 857	29.2%	140 863	25.3%	303 720	54.5%	203 024	10.8%	(30.6%)
	Total iLembe		557 791	162 857	29.2%	140 863	25.3%	303 720	54.5%	203 024	10.8%	(30.6%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	61 941	16 353	26.4%	17 715	28.6%	34 068	55.0%	32 450	30.8%	(45.4%)
	Total Harry Gwala		61 941	16 353	26.4%	17 715	28.6%	34 068	55.0%	32 450	30.8%	(45.4%)
	Total Kwazulu-Natal		11 410 529	2 692 170	23.6%	3 230 984	28.3%	5 923 154	51.9%	6 025 252	19.5%	(46.4%)

LIMPOPO												
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	8	-	(100.0%)
B	Greater Letaba	LIM332	-	(489)	-	0	-	(489)	-	1 237	-	(100.0%)
B	Greater Tzaneen	LIM333	0	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	13 565	-	(90)	-	13 475	-	20 983	-	(100.4%)
B	Maruleng	LIM335	-	886	-	969	-	1 855	-	(503)	-	(292.5%)
C	Mopani	DC33	196 049	-	-	5 779	2.9%	5 779	2.9%	-	-	-
	Total Mopani		196 049	13 961	7.1%	6 658	3.4%	20 619	10.5%	21 724	5.3%	(69.4%)
B	Musina	LIM341	-	7 607	-	6 433	-	14 040	-	15 505	-	(58.5%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	1 070 293	163	0.0%	80	0.0%	243	0.0%	993	0.1%	(91.9%)
	Total Vhembe		1 070 293	7 770	0.7%	6 513	0.6%	14 283	1.3%	16 498	0.9%	(60.5%)
B	Blouberg	LIM351	-	2 030	-	(899)	-	1 131	-	3 042	-	(129.5%)
B	Molemole	LIM353	438	232	53.0%	406	92.6%	638	145.5%	631	68.1%	(35.7%)
B	Polokwane	LIM354	275 255	57 753	21.0%	76 605	27.8%	134 358	48.8%	104 599	17.6%	(26.8%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	233 012	94 166	40.4%	81 127	34.8%	175 293	75.2%	192 503	39.9%	(57.9%)
	Total Capricorn		508 706	154 181	30.3%	157 238	30.9%	311 419	61.2%	300 776	27.4%	(47.7%)
B	Thabazimbi	LIM361	49 335	17 689	35.9%	15 288	31.0%	32 977	66.8%	16 474	20.5%	(7.2%)
B	Lephalale	LIM362	56 019	25 475	45.5%	11 384	20.3%	36 859	65.8%	24 544	14.2%	(53.6%)
B	Bela Bela	LIM366	49 341	10 016	20.3%	11 092	22.5%	21 108	42.8%	20 650	23.9%	(46.3%)
B	Mogalakwena	LIM367	152 350	30 928	20.3%	29 461	19.3%	60 390	39.6%	60 785	22.4%	(51.5%)
B	Modimolle-Mookgopong	LIM368	79 890	16 585	20.8%	12 638	15.8%	29 224	36.6%	54 383	25.8%	(76.8%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		386 935	100 694	26.0%	79 864	20.6%	180 558	46.7%	176 836	21.0%	(54.8%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Motoaledi	LIM472	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		-	-	-	-	-	-	-	-	-	-
	Total Limpopo		2 161 983	276 607	12.8%	250 272	11.6%	526 879	24.4%	515 834	12.4%	(51.5%)
MPUMALANGA												
B	Albert Luthuli	MP301	47 283	(118)	(0.2%)	712	1.5%	594	1.3%	3 415	2.4%	(79.2%)
B	Mskhaligwa	MP302	88 157	18 240	20.7%	17 580	19.9%	35 819	40.6%	69 358	35.6%	(74.7%)
B	Mkhondo	MP303	26 619	7 351	27.6%	6 119	23.0%	13 470	50.6%	14 140	18.5%	(56.7%)
B	Pitsoy Ka Seme (MP)	MP304	25 137	10 033	39.9%	6 620	26.3%	16 653	66.2%	21 871	47.9%	(69.7%)
B	Lekwa	MP305	94 076	22 414	23.8%	11 308	12.0%	33 723	35.8%	42 920	21.2%	(73.7%)
B	Dipaleseng	MP306	25 028	5 494	22.0%	27 185	108.6%	32 679	130.6%	11 672	27.0%	132.9%
B	Govan Mbeki	MP307	666 425	126 556	19.0%	128 691	19.3%	255 247	38.3%	247 063	14.2%	(47.9%)
C	Gert Sibande	DC30	137	27	19.7%	14	10.2%	41	29.9%	51	10.6%	(72.5%)
	Total Gert Sibande		972 862	189 997	19.5%	198 229	20.4%	388 226	39.9%	410 490	17.4%	(51.7%)
B	Victor Khanye	MP311	68 392	25 648	37.5%	19 917	29.1%	45 565	66.6%	50 872	32.3%	(60.8%)
B	Emalahleni (MP)	MP312	529 054	102 656	19.4%	131 582	24.9%	234 238	44.3%	212 765	19.5%	(38.2%)
B	Steve Tshwete	MP313	161 938	43 000	26.6%	38 949	24.1%	81 949	50.6%	80 482	23.7%	(51.6%)
B	Emakhazeni	MP314	20 219	4 254	21.0%	4 253	21.0%	8 507	42.1%	9 104	17.9%	(53.3%)
B	Thembisile Hani	MP315	137 346	62 153	45.3%	62 579	45.6%	124 732	90.8%	102 692	44.2%	(39.1%)
B	Dr J.S. Moroka	MP316	82 000	12 646	15.4%	14 547	17.7%	27 193	33.2%	42 396	14.3%	(65.7%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		998 949	250 357	25.1%	271 828	27.2%	522 185	52.3%	498 311	23.5%	(45.5%)
B	Thaba Chweu	MP321	63 979	13 631	21.3%	13 636	21.3%	27 267	42.6%	25 138	19.8%	(45.8%)
B	Nkomazi	MP324	179 891	69 839	38.8%	56 380	31.3%	126 219	70.2%	69 948	4.6%	(19.4%)
B	Bushbuckridge	MP325	16 942	3	0.0%	2	0.0%	4	0.0%	8	0.0%	(80.4%)
B	City of Mbombela	MP326	390 420	28 397	7.3%	28 180	7.2%	56 576	14.5%	414 964	80.4%	(93.2%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		651 232	111 870	17.2%	98 197	15.1%	210 067	32.3%	510 058	54.3%	(80.7%)
	Total Mpumalanga		2 623 043	552 224	21.1%	568 254	21.7%	1 120 477	42.7%	1 418 859	29.9%	(59.9%)

NORTH WEST												
B	Moretele	NW371	56 498	15 047	26.6%	9 292	16.4%	24 339	43.1%	28 436	25.6%	(67.3%)
B	Madibeng	NW372	230 243	52 383	22.8%	55 575	24.1%	107 957	46.9%	118 584	32.5%	(53.1%)
B	Rustenburg	NW373	988 280	313 792	31.8%	112 683	11.4%	426 475	43.2%	605 978	52.1%	(81.4%)
B	Kgellengrivier	NW374	6 109	1 883	30.8%	739	12.1%	2 622	42.9%	2 460	18.6%	(70.0%)
B	Moses Kotane	NW375	308 384	56 197	18.2%	185 181	60.0%	241 377	78.3%	91 265	20.4%	102.9%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			1 589 513	439 302	27.6%	363 469	22.9%	802 771	50.5%	846 723	42.4%	(57.1%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	8 472	1 594	18.8%	2 284	27.0%	3 877	45.8%	4 253	17.2%	(46.3%)
B	Mafikeng	NW383	230 502	49 276	21.4%	39 993	17.4%	89 269	38.7%	77 254	17.3%	(48.2%)
B	Ditsobotla	NW384	66 943	7 430	11.1%	2 030	3.0%	9 460	14.1%	1	0.0%	194518.6%
B	Ramotshere Moiloa	NW385	10 774	2 314	21.5%	2 210	20.5%	4 524	42.0%	4 063	9.7%	(45.6%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			316 690	60 613	19.1%	46 517	14.7%	107 130	33.8%	85 572	14.1%	(45.6%)
B	Naledi (NW)	NW392	41 519	11 282	27.2%	5 521	13.3%	16 803	40.5%	22 819	47.2%	(75.8%)
B	Mamusa	NW393	18 100	1 189	6.6%	1 505	8.3%	2 694	14.9%	-	-	-
B	Greater Taung	NW394	1 477	250	16.9%	349	23.6%	598	40.5%	371	14.3%	(6.1%)
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	174 096	61 058	35.1%	59 494	34.2%	120 552	69.2%	67 361	12.1%	(11.7%)
Total Dr Ruth Segomotsi Mor			235 192	73 779	31.4%	66 869	28.4%	140 648	59.8%	90 551	17.7%	(26.2%)
B	City of Matlosana	NW403	889 466	219 349	24.7%	204 338	23.0%	423 687	47.6%	411 228	27.1%	(50.3%)
B	Maquassi Hills	NW404	72 483	66 259	91.4%	14 260	19.7%	80 519	111.1%	39 996	34.9%	(64.3%)
B	J B Marks	NW405	98 732	50 614	51.3%	18 414	18.7%	69 028	69.9%	73 264	38.9%	(74.9%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			1 060 681	336 222	31.7%	237 012	22.3%	573 234	54.0%	524 488	29.0%	(54.8%)
Total North West			3 202 077	909 917	28.4%	713 867	22.3%	1 623 783	50.7%	1 547 334	33.6%	(53.9%)
NORTHERN CAPE												
B	Joe Morolong	NC451	65 971	(32)	(0.0%)	4 218	6.4%	4 186	6.3%	12 874	23.6%	(67.2%)
B	Ga-Segonyana	NC452	82 331	25 483	31.0%	20 948	25.4%	46 431	56.4%	48 149	37.4%	(56.5%)
B	Gamagara	NC453	58 605	11 866	20.2%	12 557	21.4%	24 423	41.7%	11 934	5.4%	5.2%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			206 906	37 316	18.0%	37 723	18.2%	75 040	36.3%	72 957	20.1%	(48.3%)
B	Richtersveld	NC061	5 418	12	0.2%	1 007	18.6%	1 020	18.8%	2 478	19.9%	(59.4%)
B	Nama Khoi	NC062	41 231	7 825	19.0%	8 804	21.4%	16 629	40.3%	15 861	20.2%	(44.5%)
B	Kamiesberg	NC064	5 336	1 896	35.5%	977	18.3%	2 873	53.8%	-	-	-
B	Hantam	NC065	17 323	2 451	14.1%	2 328	13.4%	4 778	27.6%	4 047	11.2%	(42.5%)
B	Karoo Hoogland	NC066	9 808	1 211	12.3%	1 275	13.0%	2 486	25.3%	2 469	13.8%	(48.4%)
B	Khai-Ma	NC067	15 655	2 222	14.2%	3 199	20.4%	5 421	34.6%	4 585	20.7%	(30.2%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
Total Namakwa			94 771	15 617	16.5%	17 590	18.6%	33 206	35.0%	29 440	16.8%	(40.3%)
B	Ubuntu	NC071	5 561	1 814	32.6%	6 939	124.8%	8 753	157.4%	3 509	61.3%	97.8%
B	Umsobomvu	NC072	21 369	4 175	19.5%	5 022	23.5%	9 197	43.0%	7 236	26.7%	(30.6%)
B	Emthanjeni	NC073	41 688	23 287	55.9%	23 808	57.1%	47 095	113.0%	30 320	45.8%	(21.5%)
B	Kareeberg	NC074	3 042	980	32.2%	502	16.5%	1 483	48.7%	1 774	9.8%	(71.7%)
B	Renosterberg	NC075	7 403	970	13.1%	1 111	15.0%	2 081	28.1%	1 746	19.8%	(36.4%)
B	Thembelihle	NC076	(571)	498	(87.3%)	516	(90.4%)	1 013	(177.6%)	815	(69.5%)	(36.8%)
B	Siyathemba	NC077	16 098	8 289	51.5%	4 105	25.5%	12 394	77.0%	7 403	34.7%	(44.5%)
B	Siyancuma	NC078	32 473	5 875	18.1%	5 522	17.0%	11 397	35.1%	12 068	31.5%	(54.2%)
C	Pitxley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
Total Pitxley ka Seme (NC)			127 063	45 889	36.1%	47 524	37.4%	93 414	73.5%	64 870	36.9%	(26.7%)
B	!Kail! Garib	NC082	24 629	1 983	8.1%	3 832	15.6%	5 815	23.6%	9 144	17.0%	(58.1%)
B	!Kheis	NC084	5 882	716	12.2%	1 722	29.3%	2 438	41.5%	2 658	30.2%	(35.2%)
B	Tsantsabane	NC085	14 705	2 028	13.8%	1 986	13.5%	4 013	27.3%	5 931	14.8%	(66.5%)
B	Kgalelopele	NC086	15 760	3 212	20.4%	1 977	12.5%	5 189	32.9%	2 894	15.6%	(31.7%)
B	Dawid Kruiper	NC087	78 077	23 495	30.1%	17 684	22.6%	41 178	52.7%	31 277	25.1%	(43.5%)
C	Z F Mqacawu	DC8	-	-	-	-	-	-	-	-	-	-
Total Z F Mqacawu			139 053	31 434	22.6%	27 201	19.6%	58 634	42.2%	51 903	21.6%	(47.6%)
B	Sol Plaatje	NC091	328 612	80 394	24.5%	83 421	25.4%	163 815	49.9%	160 430	(249.5%)	(48.0%)
B	Dikgatlong	NC092	42 758	12 539	29.3%	6 998	16.4%	19 537	45.7%	30 415	60.5%	(77.0%)
B	Magareng	NC093	8 872	1 890	21.3%	2 009	22.6%	3 898	43.9%	3 147	9.0%	(36.2%)
B	Phokwane	NC094	55 474	12 158	21.9%	8 577	15.5%	20 735	37.4%	22 920	10.2%	(62.6%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			435 716	106 981	24.6%	101 004	23.2%	207 985	47.7%	216 912	(155.8%)	(53.4%)
Total Northern Cape			1 003 509	237 237	23.6%	231 042	23.0%	468 278	46.7%	436 082	(61.4%)	(47.0%)

WESTERN CAPE												
A	Cape Town	CPT	6 810 737	1 293 456	19.0%	1 682 505	24.7%	2 975 961	43.7%	2 365 798	26.1%	(28.9%)
	Total Metros		6 810 737	1 293 456	19.0%	1 682 505	24.7%	2 975 961	43.7%	2 365 798	26.1%	(28.9%)
B	Matzikama	WC011	31 489	5 614	17.8%	6 923	22.0%	12 537	39.8%	11 694	24.6%	(40.8%)
B	Cederberg	WC012	47 119	9 773	20.7%	20 582	43.7%	30 355	64.4%	31 531	43.5%	(34.7%)
B	Bergivier	WC013	29 949	7 505	25.1%	7 865	26.3%	15 370	51.3%	13 781	22.9%	(42.9%)
B	Saldanha Bay	WC014	168 636	34 385	20.4%	40 708	24.1%	75 093	44.5%	79 891	26.6%	(49.0%)
B	Swartland	WC015	91 640	23 314	25.4%	22 934	25.0%	46 248	50.5%	49 035	32.7%	(53.2%)
C	West Coast	DC1	122 674	22 254	18.1%	33 063	27.0%	55 317	45.1%	53 607	23.2%	(38.3%)
	Total West Coast		491 506	102 846	20.9%	132 074	26.9%	234 920	47.8%	239 540	28.1%	(44.9%)
B	Witzenberg	WC022	42 641	12 449	29.2%	12 389	29.1%	24 838	58.2%	18 762	26.4%	(34.0%)
B	Drakenstein	WC023	190 439	36 181	19.0%	50 735	26.6%	86 916	45.6%	85 322	20.8%	(40.5%)
B	Stellenbosch	WC024	172 558	27 767	16.1%	34 117	19.8%	61 884	35.9%	75 178	18.9%	(54.6%)
B	Breedee Valley	WC025	99 621	23 665	23.8%	34 070	34.2%	57 735	58.0%	48 711	30.2%	(30.1%)
B	Langeberg	WC026	60 049	13 469	22.4%	14 284	23.8%	27 753	46.2%	23 921	23.6%	(40.3%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		565 307	113 532	20.1%	145 595	25.8%	259 127	45.8%	251 892	22.4%	(42.2%)
B	Theewaterskloof	WC031	88 655	22 839	25.8%	21 017	23.7%	43 856	49.5%	37 967	25.2%	(44.6%)
B	Overstrand	WC032	147 165	36 853	25.0%	39 089	26.6%	75 942	51.6%	73 405	25.4%	(46.7%)
B	Cape Agulhas	WC033	32 963	8 160	24.8%	7 843	23.8%	16 003	48.5%	14 135	24.2%	(44.5%)
B	Swellendam	WC034	26 173	5 818	22.2%	9 608	36.7%	15 425	58.9%	8 757	23.0%	9.7%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		294 956	73 670	25.0%	77 556	26.3%	151 226	51.3%	134 264	25.0%	(42.2%)
B	Kannaland	WC041	25 358	4 729	18.6%	5 124	20.2%	9 853	38.9%	8 221	16.2%	(37.7%)
B	Hessequa	WC042	45 346	11 947	26.3%	11 534	25.4%	23 481	51.8%	22 808	24.3%	(49.4%)
B	Mossel Bay	WC043	177 229	31 412	17.7%	36 730	20.7%	68 142	38.4%	65 576	23.7%	(44.0%)
B	George	WC044	185 492	46 943	25.3%	54 429	29.3%	101 372	54.7%	79 503	21.4%	(31.5%)
B	Oudtshoorn	WC045	73 341	16 108	22.0%	15 211	20.7%	31 319	42.7%	26 958	17.1%	(43.6%)
B	Bitou	WC047	108 040	22 629	20.9%	28 981	26.8%	51 611	47.8%	43 706	21.9%	(33.7%)
B	Knysna	WC048	102 480	33 467	32.7%	24 474	23.9%	57 941	56.5%	62 777	24.7%	(61.0%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		717 285	167 235	23.3%	176 484	24.6%	343 719	47.9%	309 550	22.0%	(43.0%)
B	Laingsburg	WC051	4 193	1 031	24.6%	1 116	26.6%	2 147	51.2%	1 852	13.7%	(39.8%)
B	Prince Albert	WC052	6 907	886	12.8%	1 201	17.4%	2 087	30.2%	2 796	28.7%	(57.0%)
B	Beaufort West	WC053	48 263	1 898	3.9%	5 457	11.3%	7 355	15.2%	10 994	17.6%	(50.4%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		59 363	3 815	6.4%	7 774	13.1%	11 589	19.5%	15 641	18.1%	(50.3%)
	Total Western Cape		8 939 154	1 754 554	19.6%	2 221 989	24.9%	3 976 542	44.5%	3 316 685	25.3%	(33.0%)
	Total National		53 917 775	13 506 807	25.1%	14 008 866	26.0%	27 515 673	51.0%	25 525 367	23.2%	(45.1%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2021

Waste water management		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	573 392	161 129	28.1%	162 385	28.3%	323 514	56.4%	343 458	34.5%	(52.7%)
A	Nelson Mandela Bay	NMA	1 146 894	177 846	15.5%	216 405	18.9%	394 251	34.4%	-	-	-
	Total Metros		1 720 286	338 975	19.7%	378 790	22.0%	717 765	41.7%	343 458	34.5%	10.3%
B	Dr Beyers Naude	EC101	34 550	12 447	36.0%	4 775	13.8%	17 222	49.8%	33 074	24.4%	(85.6%)
B	Blue Crane Route	EC102	13 257	1 450	10.9%	7 230	54.5%	8 680	65.5%	9 119	54.4%	(20.7%)
B	Makana	EC104	51 556	22 977	44.6%	10 780	20.9%	33 756	65.5%	31 664	18.7%	(66.0%)
B	Ndlambe	EC105	28 821	9 661	33.5%	9 573	33.2%	19 234	66.7%	16 329	47.3%	(41.4%)
B	Sundays River Valley	EC106	11 791	6 025	51.1%	130	1.1%	6 155	52.2%	7 551	20.8%	(98.3%)
B	Kouga	EC108	68 045	15 765	23.2%	14 476	21.3%	30 241	44.4%	28 862	22.0%	(49.8%)
B	Kou-Kamma	EC109	12 396	1 802	14.5%	1 834	14.8%	3 636	29.3%	3 771	18.9%	(51.4%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		220 416	70 127	31.8%	48 797	22.1%	118 923	54.0%	130 370	26.2%	(62.6%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Minquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	64	9	13.7%	6	10.1%	15	23.8%	5	4.7%	35.1%
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	167 949	36 175	21.5%	30 376	18.1%	66 551	39.6%	8 127	1.9%	273.8%
	Total Amathole		168 013	36 184	21.5%	30 383	18.1%	66 567	39.6%	8 132	1.9%	273.6%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	20	4	19.5%	3	14.8%	7	34.2%	4	7.5%	(24.2%)
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	67 784	15 826	23.3%	16 303	24.1%	32 130	47.4%	31 320	24.1%	(47.9%)
	Total Chris Hani		67 804	15 830	23.3%	16 306	24.0%	32 137	47.4%	31 324	24.1%	(47.9%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	50 896	-	-	-	-	-	-	19 636	31.8%	(100.0%)
	Total Joe Gqabi		50 896	-	-	-	-	-	-	19 636	31.8%	(100.0%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlotlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		-	-	-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-
B	Nlabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	2 707	662	24.4%	947	35.0%	1 608	59.4%	1 947	17.0%	(51.4%)
	Total Alfred Nzo		2 707	662	24.4%	947	35.0%	1 608	59.4%	1 947	17.0%	(51.4%)
	Total Eastern Cape		2 230 121	461 778	20.7%	475 222	21.3%	937 000	42.0%	534 866	27.3%	(11.2%)

FREE STATE												
A	Mangaung	MAN	557 661	111 283	20.0%	150 775	27.0%	262 058	47.0%	234 300	18.5%	(35.6%)
Total Metros			557 661	111 283	20.0%	150 775	27.0%	262 058	47.0%	234 300	18.5%	(35.6%)
B	Letsemeng	FS161	22 003	6 404	29.1%	6 684	30.4%	13 088	59.5%	10 456	45.6%	(36.1%)
B	Kopanong	FS162	-	-	-	-	-	-	-	(0)	(0.0%)	(100.0%)
B	Mohokare	FS163	9 334	1 704	18.3%	2 554	27.4%	4 258	45.6%	3 290	8.8%	(22.4%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			31 336	8 108	25.9%	9 238	29.5%	17 346	55.4%	13 747	15.8%	(32.8%)
B	Masilonyana	FS181	20 136	6 900	34.3%	6 684	33.2%	13 585	67.5%	9 655	32.5%	(30.8%)
B	Tokologo	FS182	23 864	2 379	10.0%	4 640	19.4%	7 019	29.4%	2 285	(0.1%)	103.1%
B	Tswelopele	FS183	5 938	1 555	26.2%	1 462	24.6%	3 018	50.8%	3 041	20.8%	(51.9%)
B	Matjhabeng	FS184	206 351	55 083	26.7%	55 005	26.7%	110 088	53.3%	100 676	26.0%	(45.4%)
B	Nala	FS185	58 009	6 111	10.5%	9 382	16.2%	15 494	26.7%	14 817	14.9%	(36.7%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			314 300	72 029	22.9%	77 174	24.6%	149 203	47.5%	130 474	22.1%	(40.9%)
B	Setsoto	FS191	78 437	26 448	33.7%	9 292	11.8%	35 740	45.6%	34 346	17.7%	(72.9%)
B	Dinlhabeng	FS192	61 587	16 047	26.1%	16 117	26.2%	32 165	52.2%	31 681	27.2%	(49.1%)
B	Nketoana	FS193	36 708	7 443	20.3%	7 224	19.7%	14 666	40.0%	12 519	18.5%	(42.3%)
B	Maluti-a-Phofung	FS194	64 290	11 209	17.4%	11 401	17.7%	22 610	35.2%	23 441	21.6%	(51.4%)
B	Phumelela	FS195	10 844	3 077	28.4%	3 162	29.2%	6 239	57.5%	5 940	21.6%	(46.8%)
B	Mantsopa	FS196	60 526	3 488	5.8%	3 511	5.8%	7 000	11.6%	7 308	27.6%	(52.0%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			312 391	67 713	21.7%	50 707	16.2%	118 420	37.9%	115 234	22.0%	(56.0%)
B	Moghaka	FS201	81 068	14 592	18.0%	14 726	18.2%	29 318	36.2%	26 942	18.2%	(45.3%)
B	Ngwathe	FS203	64 143	13 860	21.6%	15 410	24.0%	29 271	45.6%	34 742	17.5%	(55.6%)
B	Metsimaholo	FS204	104 400	22 670	21.7%	21 395	20.5%	44 065	42.2%	24 015	20.9%	(10.9%)
B	Mafube	FS205	-	8 601	-	7 896	-	16 497	-	5 372	-	47.0%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			249 611	59 724	23.9%	59 427	23.8%	119 151	47.7%	91 071	19.5%	(34.7%)
Total Free State			1 465 300	318 857	21.8%	347 321	23.7%	666 178	45.5%	584 826	20.1%	(40.6%)
GAUTENG												
A	City of Ekurhuleni	EKU	3 129 314	705 003	22.5%	850 941	27.2%	1 555 944	49.7%	935 316	12.4%	(9.0%)
A	City of Johannesburg	JHB	-	-	-	-	-	-	-	-	-	-
A	City of Tshwane	TSH	1 506 023	327 565	21.8%	348 228	23.1%	675 793	44.9%	680 709	30.4%	(48.8%)
Total Metros			4 635 337	1 032 568	22.3%	1 199 169	25.9%	2 231 736	48.1%	1 616 025	17.9%	(25.8%)
B	Emfuleni	GT421	340 138	91 162	26.8%	72 222	21.2%	163 384	48.0%	161 505	23.1%	(55.3%)
B	Midvaal	GT422	71 668	19 965	27.9%	18 907	26.4%	38 871	54.2%	38 962	30.5%	(51.5%)
B	Lesedi	GT423	37 145	9 321	25.1%	9 401	25.3%	18 722	50.4%	17 459	24.9%	(46.2%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			448 951	120 448	26.8%	100 530	22.4%	220 978	49.2%	217 927	24.2%	(53.9%)
B	Mogale City	GT481	310 343	82 006	26.4%	80 282	25.9%	162 289	52.3%	160 632	25.2%	(50.0%)
B	Merafong City	GT484	97 527	36 933	37.9%	31 519	32.3%	68 452	70.2%	224 581	21.2%	(86.0%)
B	Rand West City	GT485	94 304	27 189	28.8%	28 051	29.7%	55 240	58.6%	41 032	16.0%	(31.6%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			502 175	146 129	29.1%	139 852	27.8%	285 981	56.9%	426 246	22.7%	(67.2%)
Total Gauteng			5 586 463	1 299 144	23.3%	1 439 550	25.8%	2 738 695	49.0%	2 260 198	18.9%	(36.3%)

KWAZULU-NATAL												
A	eThekweni	ETH	1 879 099	577 894	30.8%	194 692	10.4%	772 585	41.1%	528 917	10.6%	(63.2%)
	Total Metros		1 879 099	577 894	30.8%	194 692	10.4%	772 585	41.1%	528 917	10.6%	(63.2%)
B	Umdoni	KZN212	-	0	-	4	-	4	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	142 297	23 592	16.6%	25 633	18.0%	49 225	34.6%	53 042	25.3%	(51.7%)
	Total Ugu		142 297	23 592	16.6%	25 637	18.0%	49 229	34.6%	53 042	25.3%	(51.7%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	200 139	60 078	30.0%	227 504	113.7%	287 582	143.7%	324 856	29.2%	(30.0%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	31 232	5 879	18.8%	5 615	18.0%	11 494	36.8%	10 003	17.0%	(43.9%)
	Total uMgungundlovu		231 370	65 957	28.5%	233 119	100.8%	299 076	129.3%	334 859	27.6%	(30.4%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	13 091	3 834	29.3%	4 045	30.9%	7 878	60.2%	7 761	28.3%	(47.9%)
	Total Umzinyathi		13 091	3 834	29.3%	4 045	30.9%	7 878	60.2%	7 761	28.3%	(47.9%)
B	Newcastle	KZN252	231 907	81 410	35.1%	63 085	27.2%	144 495	62.3%	158 318	35.1%	(60.2%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	822	19555950.0%	(100.0%)
	Total Amajuba		231 907	81 410	35.1%	63 085	27.2%	144 495	62.3%	159 140	35.3%	(60.4%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	27 787	8 055	29.0%	8 070	29.0%	16 125	58.0%	15 699	29.6%	(48.6%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	11 000	3 096	28.1%	2 940	26.7%	6 037	54.9%	5 058	24.0%	(41.9%)
	Total Zululand		38 787	11 152	28.8%	11 010	28.4%	22 162	57.1%	20 757	28.0%	(47.0%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	705	138	19.6%	110	15.6%	248	35.2%	502	47.9%	(78.1%)
	Total Umkhanyakude		705	138	19.6%	110	15.6%	248	35.2%	502	0.3%	(78.1%)
B	Mfолоzi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	292 573	102 009	34.9%	78 561	26.9%	180 570	61.7%	209 457	37.6%	(62.5%)
B	uMlalazi	KZN284	8	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	36 227	6 570	18.1%	10 490	29.0%	17 060	47.1%	12 936	36.4%	(18.9%)
	Total King Cetshwayo		328 809	108 579	33.0%	89 051	27.1%	197 630	60.1%	222 393	37.5%	(60.0%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	196 943	66 501	33.8%	58 044	29.5%	124 546	63.2%	73 820	2.4%	(21.4%)
	Total iLembe		196 943	66 501	33.8%	58 044	29.5%	124 546	63.2%	73 820	2.4%	(21.4%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	14 352	3 288	22.9%	2 978	20.8%	6 267	43.7%	8 250	23.0%	(63.9%)
	Total Harry Gwala		14 352	3 288	22.9%	2 978	20.8%	6 267	43.7%	8 250	23.0%	(63.9%)
	Total Kwazulu-Natal		3 077 360	942 345	30.6%	681 771	22.2%	1 624 116	52.8%	1 409 443	16.7%	(51.6%)

LIMPOPO												
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	3	-	(100.0%)
B	Greater Letaba	LIM332	-	(195)	-	(0)	-	(195)	-	451	-	(100.0%)
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	2 491	-	-	-	2 491	-	-	-	-
B	Maruleng	LIM335	-	80	-	120	-	200	-	151	-	(20.4%)
C	Mopani	DC33	43 725	-	-	1 262	2.9%	1 262	2.9%	-	-	-
Total Mopani			43 725	2 376	5.4%	1 382	3.2%	3 758	8.6%	605	1.1%	128.6%
B	Musina	LIM341	-	264	-	260	-	524	-	530	-	(50.9%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	24	-	16	-	41	-	33	-	(49.5%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	4	-	-	-	-	-	-	-	-	-
Total Vhembe			4	288	7205.2%	277	6921.7%	565	14126.9%	563	-	(50.8%)
B	Blouberg	LIM351	-	226	-	402	-	628	-	421	-	(4.6%)
B	Molemole	LIM353	284	261	92.0%	277	97.7%	538	189.7%	462	79.7%	(40.1%)
B	Polokwane	LIM354	131 986	38 072	28.8%	33 377	25.3%	71 448	54.1%	55 411	20.8%	(39.8%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	34 901	2 083	6.0%	1 651	4.7%	3 735	10.7%	-	-	-
Total Capricorn			167 170	40 642	24.3%	35 706	21.4%	76 349	45.7%	56 294	21.1%	(36.6%)
B	Thabazimbi	LIM361	24 615	7 110	28.9%	7 161	29.1%	14 271	58.0%	11 949	26.5%	(40.1%)
B	Lephalale	LIM362	29 348	8 490	28.9%	5 479	18.7%	13 969	47.6%	16 419	15.9%	(66.6%)
B	Bela Bela	LIM366	32 423	5 676	17.5%	5 176	16.0%	10 852	33.5%	11 638	17.9%	(55.5%)
B	Mogalakwena	LIM367	24 670	6 697	27.1%	6 369	25.8%	13 066	53.0%	11 325	24.1%	(43.8%)
B	Modimolle-Mookgopong	LIM368	31 186	7 690	24.7%	7 649	24.5%	15 339	49.2%	14 694	23.4%	(47.9%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			142 242	35 663	25.1%	31 834	22.4%	67 497	47.5%	66 026	20.4%	(51.8%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Molsosaedi	LIM472	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			-	-	-	-	-	-	-	-	-	-
Total Limpopo			353 141	78 969	22.4%	69 199	19.6%	148 168	42.0%	123 487	18.2%	(44.0%)
MPUMALANGA												
B	Albert Luthuli	MP301	12 893	707	5.5%	1 392	10.8%	2 099	16.3%	2 093	5.7%	(33.5%)
B	Mskaligwa	MP302	65 193	13 219	20.3%	13 296	20.4%	26 516	40.7%	26 807	36.7%	(50.4%)
B	Mkhondo	MP303	13 908	2 854	20.5%	2 788	20.0%	5 642	40.6%	5 491	12.9%	(49.2%)
B	Pitsoi Ka Seme (MP)	MP304	14 033	4 810	34.3%	4 811	34.3%	9 620	68.6%	10 293	39.9%	(53.3%)
B	Lekwa	MP305	71 214	10 599	14.9%	7 502	10.5%	18 101	25.4%	19 491	12.3%	(61.5%)
B	Dipaleseng	MP306	22 998	5 493	23.9%	5 817	25.3%	11 310	49.2%	10 781	26.6%	(46.0%)
B	Govan Mbeki	MP307	172 618	32 597	18.9%	33 508	19.4%	66 105	38.3%	64 553	19.1%	(48.1%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			372 856	70 279	18.8%	69 115	18.5%	139 394	37.4%	139 508	19.9%	(50.5%)
B	Victor Khanye	MP311	14 155	14 360	101.5%	9 804	69.3%	24 165	170.7%	28 970	32.0%	(66.2%)
B	Emalahleni (MP)	MP312	162 163	45 086	27.8%	49 233	30.4%	94 319	58.2%	69 183	19.6%	(28.8%)
B	Steve Tshwete	MP313	110 538	34 652	31.3%	30 931	28.0%	65 582	59.3%	61 789	29.0%	(49.9%)
B	Emakhazeni	MP314	13 097	3 368	25.7%	3 342	25.5%	6 711	51.2%	6 412	22.8%	(47.9%)
B	Thembiile Hani	MP315	2 300	645	28.1%	667	29.0%	1 313	57.1%	1 050	29.5%	(36.5%)
B	Dr J.S. Moroka	MP316	9 200	1 939	21.1%	2 126	23.1%	4 065	44.2%	3 714	20.7%	(42.8%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
Total Nkangala			311 453	100 050	32.1%	96 104	30.9%	196 154	63.0%	171 118	24.0%	(43.8%)
B	Thaba Chweu	MP321	20 440	4 610	22.6%	4 683	22.9%	9 293	45.5%	19 544	57.1%	(76.0%)
B	Nkomazi	MP324	126 383	47 103	37.3%	42 579	33.7%	89 682	71.0%	46 099	1.2%	(7.6%)
B	Bushbuckridge	MP325	5 139	724	14.1%	581	11.3%	1 305	25.4%	1 954	19.1%	(70.3%)
B	City of Mbombela	MP326	191 515	6 045	3.2%	6 453	3.4%	12 498	6.5%	124 870	62.1%	(94.8%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			343 476	58 481	17.0%	54 297	15.8%	112 778	32.8%	192 467	40.1%	(71.8%)
Total Mpumalanga			1 027 785	228 810	22.3%	219 516	21.4%	448 326	43.6%	503 093	27.7%	(56.4%)

NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	78 516	15 533	19.8%	16 699	21.3%	32 231	41.1%	40 518	34.9%	(58.8%)
B	Rustenburg	NW373	478 968	81 336	17.0%	40 411	8.4%	121 747	25.4%	154 808	24.9%	(73.9%)
B	Kgellengrivier	NW374	5 284	916	17.3%	589	11.1%	1 505	28.5%	1 421	11.6%	(58.5%)
B	Moses Kotane	NW375	23 176	1 674	7.2%	1 414	6.1%	3 088	13.3%	20 526	91.8%	(93.1%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			585 943	99 459	17.0%	59 112	10.1%	158 571	27.1%	217 273	28.6%	(72.8%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	12 507	3 199	25.6%	2 902	23.2%	6 101	48.8%	6 158	23.7%	(52.9%)
B	Mafikeng	NW383	54 151	12 304	22.7%	12 344	22.8%	24 647	45.5%	23 412	22.2%	(47.3%)
B	Ditsobotla	NW384	37 343	(405)	(1.1%)	665	1.8%	260	0.7%	-	-	-
B	Ramotshere Moiloa	NW385	4 386	38	0.9%	41	0.9%	79	1.8%	116	1.6%	(64.9%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			108 387	15 136	14.0%	15 951	14.7%	31 087	28.7%	29 685	16.1%	(46.3%)
B	Naledi (NW)	NW392	34 445	8 211	23.8%	5 395	15.7%	13 606	39.5%	16 665	37.5%	(67.6%)
B	Mamusa	NW393	9 788	2 051	21.0%	3 121	31.9%	5 172	52.8%	-	-	-
B	Greater Taung	NW394	3 242	617	19.0%	897	27.7%	1 514	46.7%	1 562	22.7%	(42.6%)
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompati			47 475	10 878	22.9%	9 414	19.8%	20 292	42.7%	18 227	26.0%	(48.4%)
B	City of Mafikeng	NW403	134 720	32 427	24.1%	31 753	23.6%	64 180	47.6%	61 247	24.2%	(48.2%)
B	Maquass Hills	NW404	34 145	15 298	44.8%	8 694	25.5%	23 993	70.3%	18 310	34.2%	(52.5%)
B	J B Marks	NW405	70 893	26 106	36.8%	23 383	33.0%	49 490	69.8%	45 649	33.2%	(48.8%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			239 758	73 832	30.8%	63 831	26.6%	137 663	57.4%	125 206	28.3%	(49.0%)
Total North West			981 563	199 305	20.3%	148 308	15.1%	347 613	35.4%	390 392	27.1%	(62.0%)
NORTHERN CAPE												
B	Joe Morolong	NC451	4 641	1 445	31.1%	1 474	31.8%	2 919	62.9%	1 714	23.6%	(14.0%)
B	Ga-Segonyana	NC452	52 025	13 427	25.8%	11 023	21.2%	24 449	47.0%	26 821	39.7%	(58.9%)
B	Gamagara	NC453	31 497	11 761	37.3%	11 718	37.2%	23 478	74.5%	5 040	5.0%	132.5%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			88 163	26 633	30.2%	24 215	27.5%	50 847	57.7%	33 576	22.1%	(27.9%)
B	Richtersveld	NC061	3 831	-	-	688	18.0%	688	18.0%	2 147	21.0%	(68.0%)
B	Nama Khoi	NC062	13 194	3 115	23.6%	3 182	24.1%	6 297	47.7%	5 893	23.8%	(46.0%)
B	Kamiesberg	NC064	2 208	757	34.3%	358	16.2%	1 115	50.5%	102	3.5%	252.6%
B	Hantam	NC065	14 310	1 582	11.1%	1 565	10.9%	3 147	22.0%	2 547	13.1%	(38.6%)
B	Karoo Hoogland	NC066	9 255	1 087	11.7%	1 065	11.5%	2 152	23.3%	2 023	11.3%	(47.3%)
B	Khai-Ma	NC067	2 530	567	22.4%	548	21.6%	1 115	44.1%	1 497	36.4%	(63.4%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
Total Namakwa			45 328	7 108	15.7%	7 406	16.3%	14 514	32.0%	14 208	17.9%	(47.9%)
B	Ubuntu	NC071	4 230	820	19.4%	886	20.9%	1 705	40.3%	1 989	23.4%	(55.5%)
B	Umsobomvu	NC072	13 328	2 714	20.4%	2 712	20.3%	5 426	40.7%	4 960	17.3%	(45.3%)
B	Emitharjeni	NC073	25 498	16 630	65.2%	13 746	53.9%	30 376	119.1%	15 586	19.4%	(11.8%)
B	Kareeberg	NC074	2 300	102	4.4%	578	25.1%	680	29.6%	1 048	(12.3%)	(44.8%)
B	Renosterberg	NC075	4 014	732	18.2%	722	18.0%	1 454	36.2%	1 159	29.1%	(37.7%)
B	Thembelihle	NC076	4 340	767	17.7%	681	15.7%	1 448	33.4%	(27)	2.1%	(2614.4%)
B	Siyathemba	NC077	12 383	5 988	48.4%	1 565	12.6%	7 554	61.0%	7 133	50.3%	(78.1%)
B	Siyancuma	NC078	8 617	804	9.3%	754	8.7%	1 558	18.1%	4 800	77.3%	(84.3%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			74 711	28 558	38.2%	21 644	29.0%	50 202	67.2%	36 648	26.7%	(40.9%)
B	!Kall Garib	NC082	15 235	2 756	18.1%	3 708	24.3%	6 464	42.4%	4 282	7.6%	(13.4%)
B	!Kheis	NC084	2 879	367	12.7%	1 508	52.4%	1 875	65.1%	2 333	48.3%	(35.3%)
B	Tsantsabane	NC085	22 496	3 537	15.7%	3 890	17.3%	7 427	33.0%	10 145	24.1%	(61.7%)
B	Kgalelopele	NC086	8 004	738	9.2%	754	9.4%	1 493	18.6%	3 312	37.7%	(77.2%)
B	Dawid Kruijper	NC087	49 087	11 391	23.2%	11 633	23.7%	23 024	46.9%	21 379	25.4%	(45.6%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			97 701	18 789	19.2%	21 493	22.0%	40 282	41.2%	41 452	23.5%	(48.1%)
B	Sol Plaatje	NC091	86 848	23 645	27.2%	24 142	27.8%	47 788	55.0%	44 054	26.6%	(45.2%)
B	Dikgatlong	NC092	34 470	1 827	5.3%	1 894	5.5%	3 721	10.8%	2 857	28.3%	(33.7%)
B	Magareng	NC093	7 268	2 145	29.5%	1 922	26.4%	4 067	56.0%	2 756	11.5%	(30.3%)
B	Phokwane	NC094	33 425	6 591	19.7%	4 321	12.9%	10 912	32.6%	11 770	23.4%	(63.3%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			162 011	34 208	21.1%	32 279	19.9%	66 487	41.0%	61 437	24.9%	(47.5%)
Total Northern Cape			467 914	115 295	24.6%	107 037	22.9%	222 332	47.5%	187 320	23.7%	(42.9%)

WESTERN CAPE												
A	Cape Town	CPT	1 939 939	432 450	22.3%	474 429	24.5%	906 878	46.7%	845 630	26.7%	(43.9%)
	Total Metros		1 939 939	432 450	22.3%	474 429	24.5%	906 878	46.7%	845 630	26.7%	(43.9%)
B	Matzikama	WC011	23 499	5 420	23.1%	5 678	24.2%	11 098	47.2%	8 902	25.7%	(36.2%)
B	Cederberg	WC012	22 135	14 446	65.3%	3 124	14.1%	17 569	79.4%	17 120	16.8%	(81.8%)
B	Bergrivier	WC013	16 496	3 911	23.7%	3 903	23.7%	7 814	47.4%	7 225	20.1%	(46.0%)
B	Saldanha Bay	WC014	100 318	28 389	28.3%	20 678	20.6%	49 067	48.9%	49 072	24.7%	(57.9%)
B	Swartland	WC015	71 465	22 056	30.9%	21 085	29.5%	43 141	60.4%	44 579	33.3%	(52.7%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		233 913	74 221	31.7%	54 468	23.3%	128 689	55.0%	126 898	26.2%	(57.1%)
B	Witzenberg	WC022	26 064	11 994	46.0%	6 352	24.4%	18 345	70.4%	22 247	83.2%	(71.5%)
B	Drakenstein	WC023	153 518	39 218	25.5%	47 783	31.1%	87 001	56.7%	70 929	21.7%	(32.6%)
B	Stellenbosch	WC024	150 230	44 523	29.6%	35 465	23.6%	79 988	53.2%	74 038	22.6%	(52.1%)
B	Breede Valley	WC025	113 843	37 167	32.6%	32 354	28.4%	69 521	61.1%	67 266	29.8%	(51.9%)
B	Langeberg	WC026	41 435	15 017	36.2%	12 801	30.9%	27 817	67.1%	25 626	32.8%	(50.0%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		485 090	147 919	30.5%	134 754	27.8%	282 673	58.3%	260 106	27.4%	(48.2%)
B	Theewaterskloof	WC031	50 231	13 469	26.8%	12 035	24.0%	25 503	50.8%	18 217	16.5%	(33.9%)
B	Overstrand	WC032	106 656	29 247	27.4%	29 775	27.9%	59 022	55.3%	56 789	27.9%	(47.6%)
B	Cape Agulhas	WC033	14 297	4 486	31.4%	4 082	28.6%	8 568	59.9%	7 091	29.0%	(42.4%)
B	Swellendam	WC034	24 029	6 013	25.0%	6 040	25.1%	12 053	50.2%	10 377	22.5%	(41.8%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		195 213	53 214	27.3%	51 931	26.6%	105 145	53.9%	92 474	24.4%	(43.8%)
B	Kannaland	WC041	15 079	2 236	14.8%	2 189	14.5%	4 425	29.3%	3 742	13.2%	(41.5%)
B	Hessequa	WC042	25 007	9 243	37.0%	6 510	26.0%	15 753	63.0%	14 037	23.0%	(53.6%)
B	Mossel Bay	WC043	114 269	22 351	19.6%	22 567	19.7%	44 918	39.3%	40 642	19.5%	(44.5%)
B	George	WC044	195 506	54 514	27.9%	51 239	26.2%	105 753	54.1%	83 932	19.0%	(39.0%)
B	Oudtshoorn	WC045	47 256	37 898	80.2%	159	0.3%	38 057	80.5%	35 405	0.5%	(99.6%)
B	Bitou	WC047	96 339	23 613	24.5%	27 559	28.6%	51 172	53.1%	45 377	24.8%	(39.3%)
B	Knysna	WC048	52 520	22 090	42.1%	11 314	21.5%	33 404	63.6%	49 770	15.1%	(77.3%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		545 974	171 945	31.5%	121 537	22.3%	293 482	53.8%	272 904	18.0%	(55.5%)
B	Laingsburg	WC051	3 187	826	25.9%	794	24.9%	1 621	50.9%	1 543	26.8%	(48.5%)
B	Prince Albert	WC052	4 637	888	19.1%	1 084	23.4%	1 972	42.5%	1 954	28.1%	(44.5%)
B	Beaufort West	WC053	33 608	6 659	19.8%	4 739	14.1%	11 398	33.9%	10 214	14.0%	(53.6%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		41 432	8 373	20.2%	6 618	16.0%	14 991	36.2%	13 710	16.2%	(51.7%)
	Total Western Cape		3 441 562	888 122	25.8%	843 737	24.5%	1 731 859	50.3%	1 611 722	25.1%	(47.6%)
	Total National		18 631 210	4 532 626	24.3%	4 331 661	23.2%	8 864 286	47.6%	7 605 347	21.4%	(43.0%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2021

Waste management		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue		Total Revenue as % of Main app
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	534 413	164 757	30.8%	149 231	27.9%	313 988	58.8%	313 589	31.3%	(52.4%)
A	Nelson Mandela Bay	NMA	464 878	116 743	25.1%	83 151	17.9%	199 895	43.0%	-	-	-
	Total Metros		999 291	281 500	28.2%	232 383	23.3%	513 883	51.4%	313 589	31.3%	(25.9%)
B	Dr Beyers Naude	EC101	32 145	12 902	40.1%	6 384	19.9%	19 286	60.0%	32 253	26.2%	(80.2%)
B	Blue Crane Route	EC102	14 740	2 254	15.3%	7 014	47.6%	9 267	62.9%	9 295	47.4%	(24.5%)
B	Makana	EC104	32 365	8 098	25.0%	6 872	21.2%	14 970	46.3%	13 795	21.7%	(50.2%)
B	Ndlambe	EC105	30 519	10 674	35.0%	10 454	34.3%	21 128	69.2%	18 394	38.8%	(43.2%)
B	Sundays River Valley	EC106	21 228	7 250	34.2%	1 382	6.5%	8 632	40.7%	13 301	35.3%	(89.6%)
B	Kouga	EC108	73 154	16 658	22.8%	14 910	20.4%	31 568	43.2%	29 239	19.0%	(49.0%)
B	Kou-Kamma	EC109	6 070	1 216	20.0%	1 082	17.8%	2 299	37.9%	4 131	42.9%	(73.8%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		210 221	59 052	28.1%	48 098	22.9%	107 151	51.0%	120 408	27.9%	(60.1%)
B	Mbhashe	EC121	500	601	120.2%	857	171.3%	1 458	291.6%	602	120.3%	42.4%
B	Mnquma	EC122	-	-	-	-	-	-	-	2 136	24.4%	(100.0%)
B	Great Kei	EC123	10 333	3 537	34.2%	3 565	34.5%	7 102	68.7%	5 904	34.5%	(39.6%)
B	Amahlathi	EC124	15 000	3 102	20.7%	3 215	21.4%	6 317	42.1%	6 096	23.9%	(47.3%)
B	Ngqushwa	EC126	1 521	473	31.1%	374	24.6%	847	55.7%	732	55.2%	(48.9%)
B	Raymond Mhlaba	EC129	17 975	4 268	23.7%	4 268	23.7%	8 536	47.5%	5 742	20.8%	(25.7%)
C	Amathole	DC12	8 527	43	0.5%	34	0.4%	77	0.9%	1 306	13.4%	(97.4%)
	Total Amathole		53 857	12 025	22.3%	12 313	22.9%	24 338	45.2%	22 517	24.2%	(45.3%)
B	Inxuba Yethemba	EC131	37 264	8 243	22.1%	7 552	20.3%	15 796	42.4%	14 948	20.7%	(49.5%)
B	Intsika Yethu	EC135	1 145	346	30.2%	525	45.9%	871	76.1%	1 117	18.6%	(53.0%)
B	Emalahleni (EC)	EC136	5 100	2 315	45.4%	3 529	69.2%	5 844	114.6%	6 526	29.2%	(45.9%)
B	Engcobo	EC137	27 537	277	1.0%	1 809	6.6%	2 086	7.6%	545	0.5%	232.0%
B	Sakhisizwe	EC138	4 874	1 281	26.3%	1 295	26.6%	2 576	52.9%	4 457	72.2%	(70.9%)
B	Enoch Mgijima	EC139	110 276	25 157	22.8%	25 459	23.1%	50 616	45.9%	39 435	22.2%	(35.4%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		186 196	37 619	20.2%	40 170	21.6%	77 790	41.8%	67 028	17.9%	(40.1%)
B	Elundini	EC141	3 585	1 618	45.1%	1 618	45.1%	3 235	90.2%	3 039	20.7%	(46.8%)
B	Senqu	EC142	43 929	2 688	6.1%	2 732	6.2%	5 420	12.3%	528	0.7%	417.6%
B	Walter Sisulu	EC145	22 426	4 916	21.9%	5 056	22.5%	9 972	44.5%	2 692	(2.1%)	87.8%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		69 941	9 221	13.2%	9 406	13.4%	18 627	26.6%	6 259	1.4%	50.3%
B	Ngquza Hills	EC153	8 816	1 611	18.3%	3 274	37.1%	4 885	55.4%	3 816	28.4%	(14.2%)
B	Port St Johns	EC154	1 879	262	13.9%	174	9.3%	436	23.2%	93	5.3%	87.6%
B	Nyandeni	EC155	328	60	18.4%	121	36.9%	181	55.3%	162	35.3%	(25.5%)
B	Mhlontlo	EC156	1 836	12 402	675.4%	9 798	533.6%	22 200	1209.1%	7 536	2.0%	30.0%
B	King Sabata Dalindyebo	EC157	73 873	54 994	74.4%	1 689	2.3%	56 683	76.7%	54 125	(0.3%)	(96.9%)
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		86 731	69 329	79.9%	15 057	17.4%	84 386	97.3%	65 732	2.2%	(77.1%)
B	Mataliele	EC441	15 598	2 950	18.9%	2 915	18.7%	5 865	37.6%	5 816	18.8%	(49.9%)
B	Umzimvubu	EC442	5 213	3 606	69.2%	2 218	42.6%	5 825	111.7%	3 894	25.4%	(43.0%)
B	Winnie Madikizela-Mandela	EC443	8 264	2 590	31.3%	2 655	32.1%	5 245	63.5%	5 077	33.8%	(47.7%)
B	Nlabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		29 075	9 145	31.5%	7 789	26.8%	16 934	58.2%	14 787	23.7%	(47.3%)
	Total Eastern Cape		1 635 311	477 892	29.2%	365 215	22.3%	843 107	51.6%	610 320	20.6%	(40.2%)

FREE STATE												
A	Mangaung	MAN	453 518	42 144	9.3%	114 262	25.2%	156 406	34.5%	190 307	18.3%	(40.0%)
Total Metros			453 518	42 144	9.3%	114 262	25.2%	156 406	34.5%	190 307	18.3%	(40.0%)
B	Letsemeng	FS161	13 297	2 757	20.7%	2 744	20.6%	5 501	41.4%	5 013	19.9%	(45.3%)
B	Kopanong	FS162	15 968	2 636	16.5%	1 124	0.8%	2 760	17.3%	(0)	(0.0%)	(2483140.0%)
B	Mohokare	FS163	5 184	1 017	19.6%	1 525	29.4%	2 542	49.0%	1 986	9.2%	(23.2%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			34 449	6 409	18.6%	4 393	12.8%	10 803	31.4%	6 998	9.6%	(37.2%)
B	Masilomyana	FS181	(5 296)	4 026	(76.0%)	3 798	(71.7%)	7 824	(147.7%)	5 863	32.0%	(35.2%)
B	Tokologo	FS182	15 749	1 564	9.9%	3 027	19.2%	4 591	29.2%	1 499	(0.0%)	102.0%
B	Tswelopele	FS183	3 430	992	28.9%	962	28.1%	1 954	57.0%	1 957	19.9%	(50.8%)
B	Matjhabeng	FS184	143 489	33 626	23.4%	33 998	23.7%	67 624	47.1%	62 007	23.0%	(45.2%)
B	Nala	FS185	30 045	4 154	13.8%	6 277	20.9%	10 432	34.7%	11 605	20.4%	(45.9%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			187 418	44 362	23.7%	48 063	25.6%	92 425	49.3%	82 931	21.0%	(42.0%)
B	Setsoto	FS191	81 455	25 803	31.7%	12 057	14.8%	37 860	46.5%	39 214	21.4%	(69.3%)
B	Dinlhabeng	FS192	51 520	17 223	33.4%	17 246	33.5%	34 469	66.9%	34 290	33.8%	(49.7%)
B	Nketoana	FS193	58 487	7 206	12.3%	6 785	11.6%	13 991	23.9%	11 897	17.0%	(43.0%)
B	Maluti-a-Phofung	FS194	66 858	10 979	16.4%	10 931	16.3%	21 910	32.8%	23 288	22.0%	(53.1%)
B	Phumelela	FS195	17 515	7 613	43.5%	8 048	45.9%	15 661	89.4%	14 882	39.8%	(45.9%)
B	Mantsopa	FS196	40 678	1 737	4.3%	1 756	4.3%	3 493	8.6%	5 065	21.3%	(65.3%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			316 514	70 560	22.3%	56 824	18.0%	127 384	40.2%	128 636	24.8%	(55.8%)
B	Moghaka	FS201	59 560	10 122	17.0%	10 182	17.1%	20 304	34.1%	18 529	16.6%	(45.0%)
B	Ngwathe	FS203	51 358	10 945	21.3%	11 770	22.9%	22 715	44.2%	23 153	23.3%	(49.2%)
B	Metsimaholo	FS204	68 706	12 841	18.7%	18 452	26.9%	31 293	45.5%	25 717	22.1%	(28.3%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			179 623	33 907	18.9%	40 404	22.5%	74 311	41.4%	67 399	20.7%	(40.1%)
Total Free State			1 171 522	197 383	16.8%	263 946	22.5%	461 329	39.4%	476 271	20.5%	(44.6%)
GAUTENG												
A	City of Ekurhuleni	EKU	2 184 311	696 691	31.9%	617 821	28.3%	1 314 512	60.2%	1 272 151	28.6%	(51.4%)
A	City of Johannesburg	JHB	2 241 797	840 763	37.5%	925 289	41.3%	1 766 052	78.8%	1 480 181	25.3%	(37.5%)
A	City of Tshwane	TSH	1 600 123	454 503	28.4%	412 844	25.8%	867 347	54.2%	751 867	19.8%	(45.1%)
Total Metros			6 026 232	1 991 957	33.1%	1 955 954	32.5%	3 947 911	65.5%	3 504 199	24.9%	(44.2%)
B	Emfuleni	GT421	180 515	47 511	26.3%	45 893	25.4%	93 403	51.7%	87 152	25.6%	(47.3%)
B	Midvaal	GT422	61 463	15 246	24.8%	15 187	24.7%	30 433	49.5%	29 303	27.6%	(48.2%)
B	Lesedi	GT423	38 894	9 947	25.6%	10 120	26.0%	20 067	51.6%	18 440	25.0%	(45.1%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			280 872	72 704	25.9%	71 200	25.3%	143 904	51.2%	134 894	25.9%	(47.2%)
B	Mogale City	GT481	247 469	85 343	34.5%	74 228	30.0%	159 571	64.5%	170 443	31.1%	(56.5%)
B	Merafong City	GT484	116 436	34 426	29.6%	30 356	26.1%	64 783	55.6%	208 265	22.6%	(85.4%)
B	Rand West City	GT485	101 153	27 450	27.1%	26 355	26.1%	53 805	53.2%	46 851	16.7%	(43.7%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			465 058	147 220	31.7%	130 939	28.2%	278 158	59.8%	425 559	26.3%	(69.2%)
Total Gauteng			6 772 162	2 211 881	32.7%	2 158 092	31.9%	4 369 973	64.5%	4 064 652	25.0%	(46.9%)

KWAZULU-NATAL												
A	eThekweni	ETH	1 246 093	377 385	30.3%	208 981	16.8%	586 366	47.1%	539 020	14.5%	(61.2%)
	Total Metros		1 246 093	377 385	30.3%	208 981	16.8%	586 366	47.1%	539 020	14.5%	(61.2%)
B	Umdoni	KZN212	9 773	4 190	42.9%	2 343	24.0%	6 533	66.8%	6 130	22.0%	(61.8%)
B	Umzumbe	KZN213	24	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	10 095	1 024	10.1%	6 986	69.2%	8 010	79.3%	6 569	63.1%	6.3%
B	Ray Nkonyeni	KZN216	78 811	25 135	31.9%	18 203	23.1%	43 338	55.0%	40 872	26.2%	(55.5%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		98 703	30 349	30.7%	27 531	27.9%	57 880	58.6%	53 572	29.3%	(48.6%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	16 999	5 915	34.8%	5 202	30.6%	11 117	65.4%	10 792	33.9%	(51.8%)
B	Mpofana	KZN223	4 068	1 036	25.5%	1 035	25.5%	2 071	50.9%	1 655	16.8%	(37.4%)
B	Impendle	KZN224	87	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	169 712	39 313	23.2%	97 322	57.3%	136 635	80.5%	210 071	23.1%	(53.7%)
B	Mkhambathini	KZN226	597	139	23.2%	139	23.3%	277	46.5%	267	23.2%	(48.0%)
B	Richmond	KZN227	5 394	309	5.7%	316	5.9%	625	11.6%	420	3.1%	(24.7%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		196 857	46 712	23.7%	104 015	52.8%	150 727	76.6%	223 206	23.2%	(53.4%)
B	Okhahlamba	KZN235	3 060	760	24.8%	317	10.3%	1 077	35.2%	1 473	25.9%	(78.5%)
B	Inkosi Langalibalele	KZN237	8 699	2 454	28.2%	2 446	28.1%	4 900	56.3%	3 428	21.9%	(28.7%)
B	Alfred Duma	KZN238	92 788	34 602	37.3%	28 231	30.4%	62 833	67.7%	68 208	37.5%	(58.6%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		104 546	37 816	36.2%	30 993	29.6%	68 809	65.8%	73 109	35.8%	(57.6%)
B	Endumeni	KZN241	25 919	4 697	18.1%	7 476	28.8%	12 173	47.0%	14 763	25.3%	(49.4%)
B	Nquthu	KZN242	2 322	556	23.9%	566	24.4%	1 122	48.3%	872	27.0%	(35.1%)
B	Msinga	KZN244	539	123	22.7%	123	22.7%	245	45.4%	198	24.8%	(38.1%)
B	Umvoti	KZN245	10 674	2 513	23.5%	2 448	22.9%	4 960	46.5%	4 437	21.8%	(44.8%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		39 454	7 888	20.0%	10 612	26.9%	18 500	46.9%	20 270	24.4%	(47.6%)
B	Newcastle	KZN252	136 438	41 613	30.5%	38 303	28.1%	79 916	58.6%	82 656	29.9%	(53.7%)
B	Emadlangeni	KZN253	1 797	305	17.0%	458	25.5%	763	42.5%	880	25.5%	(47.9%)
B	Dannhauser	KZN254	5 509	816	14.8%	821	14.9%	1 637	29.7%	1 912	7.9%	(57.1%)
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		143 744	42 734	29.7%	39 582	27.5%	82 317	57.3%	85 448	28.0%	(53.7%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	18 703	3 096	16.6%	3 090	16.5%	6 185	33.1%	14 570	39.1%	(78.8%)
B	Abaqulusi	KZN263	23 174	6 540	28.2%	5 303	22.9%	11 842	51.1%	9 811	23.7%	(46.0%)
B	Nongoma	KZN265	1 920	503	26.2%	501	26.1%	1 004	52.3%	953	25.8%	(47.4%)
B	Ulundi	KZN266	11 306	2 741	24.2%	2 755	24.4%	5 496	48.6%	5 120	23.8%	(46.2%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		55 102	12 879	23.4%	11 649	21.1%	24 527	44.5%	30 454	27.0%	(61.7%)
B	Umhlabuyalingana	KZN271	209	156	74.9%	156	74.9%	312	149.7%	312	34.4%	(50.0%)
B	Jozini	KZN272	-	10 160	-	8 128	-	18 288	-	50 293	53.3%	(83.8%)
B	Mtubatuba	KZN275	25 919	1 395	5.4%	1 430	5.5%	2 825	10.9%	20 167	69.6%	(92.9%)
B	Hlabisa Big Five	KZN276	3 683	1 294	35.1%	1 337	36.3%	2 632	71.5%	2 477	15.2%	(46.0%)
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		29 810	13 006	43.6%	11 051	37.1%	24 056	80.7%	73 248	54.2%	(84.9%)
B	Mfolozi	KZN281	2 280	724	31.7%	739	32.4%	1 462	64.1%	826	15.2%	(10.5%)
B	uMhlathuze	KZN282	193 320	60 961	31.5%	50 410	26.1%	111 371	57.6%	123 760	31.3%	(59.3%)
B	uMlalazi	KZN284	29 789	4 895	16.4%	5 042	16.9%	9 937	33.4%	9 216	16.5%	(45.3%)
B	Mthonjaneni	KZN285	2 197	455	20.7%	522	23.8%	977	44.5%	583	6.5%	(10.4%)
B	Nkandla	KZN286	1 500	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	30 628	7 448	24.3%	8 906	29.1%	16 354	53.4%	14 051	26.3%	(36.6%)
	Total King Cetshwayo		259 715	74 483	28.7%	65 618	25.3%	140 101	53.9%	148 435	28.8%	(55.8%)
B	Mandeni	KZN291	13 543	2 915	21.5%	3 092	22.8%	6 006	44.3%	5 676	17.7%	(45.5%)
B	KwaDukuza	KZN292	89 486	39 422	44.1%	18 201	20.3%	57 623	64.4%	54 819	44.4%	(66.8%)
B	Ndwedwe	KZN293	100	125	125.2%	125	125.2%	250	250.4%	17	6.7%	648.0%
B	Maphumulo	KZN294	-	50	-	50	-	101	-	149	-	(66.1%)
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		103 129	42 512	41.2%	21 468	20.8%	63 980	62.0%	60 660	40.1%	(64.6%)
B	Greater Kokstad	KZN433	18 852	8 234	43.7%	4 998	26.5%	13 232	70.2%	8 671	18.6%	(42.4%)
B	Ubuhlebezwe	KZN434	3 391	785	23.2%	757	22.3%	1 542	45.5%	1 515	22.1%	(50.1%)
B	Umzimkhulu	KZN435	3 091	776	25.1%	911	29.5%	1 687	54.6%	1 484	26.5%	(38.6%)
B	Dr Nkosazana Dlamini Zuma	KZN436	4 045	1 001	24.8%	1 003	24.8%	2 004	49.5%	1 771	24.1%	(43.4%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		29 379	10 796	36.7%	7 668	26.1%	18 465	62.9%	13 441	20.3%	(42.9%)
	Total Kwazulu-Natal		2 306 533	696 561	30.2%	539 169	23.4%	1 235 730	53.6%	1 320 862	22.3%	(59.2%)

LIMPOPO												
B	Greater Giyani	LIM331	10 221	2 043	20.0%	2 018	19.7%	4 061	39.7%	3 720	31.5%	(45.7%)
B	Greater Letaba	LIM332	4 439	741	16.7%	1 167	26.3%	1 907	43.0%	2 295	12.2%	(49.2%)
B	Greater Tzaneen	LIM333	74 370	9 293	12.5%	9 288	12.5%	18 580	25.0%	18 254	13.7%	(49.1%)
B	Ba-Phalaborwa	LIM334	26 507	5 979	22.6%	6 069	22.9%	12 048	45.5%	11 449	22.5%	(47.0%)
B	Maruleng	LIM335	4 450	722	16.2%	1 083	24.3%	1 806	40.6%	1 358	9.1%	(20.2%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			119 987	18 777	15.6%	19 625	16.4%	38 402	32.0%	37 075	16.3%	(47.1%)
B	Musina	LIM341	29 264	3 724	12.7%	3 600	12.3%	7 324	25.0%	5 718	21.8%	(37.0%)
B	Thulamela	LIM343	60 346	6 523	10.8%	17 902	29.7%	24 425	40.5%	13 133	19.4%	36.3%
B	Makhado	LIM344	12 063	3 451	28.6%	4 564	37.8%	8 015	66.4%	7 603	27.2%	(40.0%)
B	Collins Chabane	LIM345	4 300	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			105 973	13 697	12.9%	26 066	24.6%	39 763	37.5%	26 454	20.6%	(1.5%)
B	Blouberg	LIM351	3 732	689	18.5%	1 444	38.7%	2 133	57.2%	1 839	41.1%	(21.5%)
B	Molemole	LIM353	2 723	754	27.7%	774	28.4%	1 528	56.1%	1 385	25.5%	(44.1%)
B	Polokwane	LIM354	126 902	35 747	28.2%	31 782	25.0%	67 529	53.2%	63 666	25.1%	(50.1%)
B	Lepelle-Nkumpi	LIM355	8 774	2 645	30.1%	2 713	30.9%	5 358	61.1%	3 244	9.0%	(16.4%)
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
Total Capricorn			142 131	39 835	28.0%	36 713	25.8%	76 548	53.9%	70 134	24.5%	(47.7%)
B	Thabazimbi	LIM361	15 914	4 322	27.2%	4 317	27.1%	8 639	54.3%	7 977	24.5%	(45.9%)
B	Lephalale	LIM362	23 990	5 286	22.0%	5 602	23.4%	10 888	45.4%	8 884	9.1%	(36.9%)
B	Bela Bela	LIM366	10 202	2 623	25.7%	2 422	23.7%	5 044	49.4%	5 400	18.7%	(55.2%)
B	Mogalakwena	LIM367	25 215	6 169	24.5%	6 053	24.0%	12 222	48.5%	11 482	30.6%	(47.3%)
B	Modimolle-Mookgopong	LIM368	21 000	5 433	25.9%	5 444	25.9%	10 876	51.8%	10 378	23.6%	(47.5%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			96 321	23 833	24.7%	23 838	24.7%	47 671	49.5%	44 121	18.1%	(46.0%)
B	Ephraim Mogale	LIM471	5 563	1 378	24.8%	1 391	25.0%	2 768	49.8%	2 672	26.7%	(48.0%)
B	Elias Msoaledi	LIM472	32 062	11 897	37.1%	6 954	21.7%	18 852	58.8%	25 889	35.8%	(73.1%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	32 357	9 482	29.3%	9 596	29.7%	19 078	59.0%	14 710	23.3%	(34.8%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Sekhukhune			69 981	22 757	32.5%	17 941	25.6%	40 698	58.2%	43 270	29.2%	(58.5%)
Total Limpopo			534 393	118 900	22.2%	124 183	23.2%	243 083	45.5%	221 055	21.2%	(43.8%)
MPUMALANGA												
B	Albert Luthuli	MP301	11 047	726	6.6%	1 449	13.1%	2 175	19.7%	2 378	7.3%	(39.1%)
B	Mskhaligwa	MP302	66 580	11 176	16.8%	11 162	16.8%	22 338	33.6%	22 695	35.8%	(50.8%)
B	Mkhondo	MP303	17 945	3 362	18.7%	3 369	18.8%	6 731	37.5%	6 377	15.9%	(47.2%)
B	Pitsoetse (MP)	MP304	8 459	9 381	110.9%	7 166	84.7%	16 547	195.6%	6 133	39.5%	16.8%
B	Lekwa	MP305	65 513	6 862	10.5%	6 985	10.7%	13 847	21.1%	13 249	8.4%	(47.3%)
B	Dipaleseng	MP306	8 647	2 117	24.5%	2 132	24.7%	4 250	49.1%	4 464	25.9%	(52.2%)
B	Govan Mbeki	MP307	176 504	(1 598)	(0.9%)	34 077	19.3%	32 479	18.4%	64 642	19.1%	(47.3%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			354 695	32 026	9.0%	66 341	18.7%	98 367	27.7%	119 937	18.3%	(44.7%)
B	Victor Khanye	MP311	123 660	14 054	11.4%	9 264	7.5%	23 318	18.9%	28 878	38.5%	(67.9%)
B	Emalahleni (MP)	MP312	145 597	38 694	26.6%	38 250	26.3%	76 944	52.8%	60 609	19.7%	(36.9%)
B	Steve Tshwete	MP313	122 862	42 681	34.7%	35 057	28.5%	77 738	63.3%	70 045	28.8%	(50.0%)
B	Emakhazeni	MP314	11 424	2 582	22.6%	2 565	22.4%	5 147	45.1%	5 197	18.3%	(50.7%)
B	Thembiile Hani	MP315	49 294	14 346	29.1%	15 091	30.6%	29 437	59.7%	22 698	24.3%	(33.5%)
B	Dr J.S. Moroka	MP316	6 500	1 142	17.6%	1 143	17.6%	2 285	35.2%	2 258	17.4%	(49.4%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
Total Nkangala			459 336	113 499	24.7%	101 370	22.1%	214 869	46.8%	189 684	24.9%	(46.6%)
B	Thaba Chweu	MP321	19 663	5 533	28.1%	5 579	28.4%	11 112	56.5%	10 289	28.2%	(45.8%)
B	Nkomazi	MP324	100 096	39 986	39.9%	32 273	32.2%	72 259	72.2%	41 392	2.8%	(22.0%)
B	Bushbuckridge	MP325	9 380	2 121	22.6%	2 121	22.6%	3 535	37.7%	4 085	21.8%	(65.4%)
B	City of Mbombela	MP326	290 302	36 564	12.6%	36 189	12.5%	72 753	25.1%	208 784	62.7%	(82.7%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			419 440	84 204	20.1%	75 454	18.0%	159 659	38.1%	264 551	46.4%	(71.5%)
Total Mpumalanga			1 233 471	229 729	18.6%	243 165	19.7%	472 894	38.3%	574 172	30.7%	(57.6%)

NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	70 131	17 550	25.0%	17 876	25.5%	35 425	50.5%	34 093	24.8%	(47.6%)
B	Rustenburg	NW373	285 929	91 392	32.0%	40 665	14.2%	132 057	46.2%	181 194	57.5%	(77.6%)
B	Kgellengrivier	NW374	1 595	679	42.5%	450	28.2%	1 128	70.7%	1 074	28.3%	(58.1%)
B	Moses Kotane	NW375	84 355	2 818	3.3%	12 252	14.5%	15 070	17.9%	74 075	100.0%	(83.5%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			442 011	112 439	25.4%	71 242	16.1%	183 681	41.6%	290 435	59.3%	(75.5%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	12 119	3 030	25.0%	3 030	25.0%	6 060	50.0%	5 832	25.0%	(48.0%)
B	Mafikeng	NW383	56 155	11 105	19.8%	11 345	20.2%	22 450	40.0%	21 008	19.6%	(46.0%)
B	Ditsobotla	NW384	42 657	150	0.4%	1	0.0%	151	0.4%	5	0.0%	(85.3%)
B	Ramotshere Moiloa	NW385	14 898	4 533	30.4%	4 223	28.3%	8 756	58.8%	4 622	10.8%	(8.6%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			125 829	18 818	15.0%	18 599	14.8%	37 417	29.7%	31 467	15.8%	(40.9%)
B	Naledi (NW)	NW392	33 110	7 793	23.5%	4 979	15.0%	12 772	38.6%	15 356	35.5%	(67.6%)
B	Mamusa	NW393	5 950	1 354	22.8%	2 052	34.5%	3 405	57.2%	-	-	-
B	Greater Taung	NW394	5 001	868	17.4%	1 289	25.8%	2 157	43.1%	1 310	7.1%	(1.6%)
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor			44 061	10 014	22.7%	8 320	18.9%	18 334	41.6%	16 666	25.4%	(50.1%)
B	City of Matlosana	NW403	255 105	67 908	26.6%	67 452	26.4%	135 360	53.1%	111 157	26.9%	(39.3%)
B	Maquassi Hills	NW404	14 907	7 680	51.5%	4 390	29.5%	12 070	81.0%	9 189	38.6%	(52.2%)
B	J B Marks	NW405	48 102	20 001	41.6%	19 683	40.9%	39 684	82.5%	38 373	42.7%	(48.7%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			318 114	95 589	30.0%	91 525	28.8%	187 114	58.8%	158 719	30.1%	(42.3%)
Total North West			930 015	236 860	25.5%	189 686	20.4%	426 546	45.9%	497 288	42.1%	(61.9%)
NORTHERN CAPE												
B	Joe Morolong	NC451	5 945	913	15.4%	932	15.7%	1 845	31.0%	1 458	12.2%	(36.1%)
B	Ga-Segonyana	NC452	43 199	15 416	35.7%	12 630	29.2%	28 046	64.9%	32 116	41.0%	(60.7%)
B	Gamagara	NC453	37 504	9 387	25.0%	9 686	25.8%	19 072	50.9%	16 884	-	(42.6%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			86 648	25 716	29.7%	23 247	26.8%	48 963	56.5%	50 459	56.6%	(53.9%)
B	Richtersveld	NC061	3 200	0	0.0%	541	16.9%	541	16.9%	1 758	19.6%	(69.2%)
B	Nama Khoi	NC062	15 659	3 552	22.7%	3 565	22.8%	7 117	45.4%	6 846	22.3%	(47.9%)
B	Kamiesberg	NC064	2 386	811	34.0%	412	17.2%	1 223	51.2%	-	-	-
B	Hantam	NC065	11 886	1 549	13.0%	1 479	12.4%	3 028	25.5%	2 755	11.6%	(46.3%)
B	Karoo Hoogland	NC066	8 089	853	10.5%	823	10.2%	1 676	20.7%	1 588	10.2%	(48.2%)
B	Khai-Ma	NC067	1 850	524	28.3%	539	29.1%	1 063	57.5%	934	29.6%	(42.3%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
Total Namakwa			43 070	7 289	16.9%	7 359	17.1%	14 648	34.0%	13 882	15.9%	(47.0%)
B	Ubuntu	NC071	4 557	963	21.1%	1 028	22.5%	1 991	43.7%	1 661	21.2%	(38.1%)
B	Umsobomvu	NC072	9 147	1 401	15.3%	1 750	19.1%	3 151	34.5%	3 323	22.2%	(47.3%)
B	Emthanjeni	NC073	13 488	9 900	73.4%	7 980	59.2%	17 880	132.6%	8 896	18.7%	(10.3%)
B	Kareeberg	NC074	5 985	756	12.6%	1 326	22.2%	2 082	34.8%	410	(17.5%)	223.2%
B	Renosterberg	NC075	1 958	369	18.9%	363	18.6%	733	37.4%	583	41.4%	(37.6%)
B	Thembelihle	NC076	2 299	642	27.9%	604	26.3%	1 246	54.2%	-	-	-
B	Siyathemba	NC077	6 133	2 942	48.0%	692	11.3%	3 634	59.2%	3 670	53.4%	(81.1%)
B	Siyancuma	NC078	9 118	613	6.7%	640	7.0%	1 253	13.7%	3 731	61.1%	(82.8%)
C	Pitxley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
Total Pitxley ka Seme (NC)			52 685	17 586	33.4%	14 384	27.3%	31 970	60.7%	22 274	24.0%	(35.4%)
B	IKail Garib	NC082	11 690	1 188	10.2%	1 795	15.4%	2 983	25.5%	(654)	(3.8%)	(374.2%)
B	IKheis	NC084	5 017	666	13.3%	(7 939)	(158.3%)	(7 273)	(145.0%)	1 421	12.7%	(658.8%)
B	Tsantsabane	NC085	13 481	2 092	15.5%	2 099	15.6%	4 191	31.1%	5 204	18.0%	(59.7%)
B	Kgatelopele	NC086	10 433	1 575	15.1%	1 566	15.0%	3 141	30.1%	3 068	18.7%	(49.0%)
B	Dawid Kruiper	NC087	38 513	10 306	26.8%	10 350	26.9%	20 656	53.6%	18 803	25.2%	(45.0%)
C	Z F Mqacawu	DC8	-	-	-	-	-	-	-	-	-	-
Total Z F Mqacawu			79 134	15 828	20.0%	7 870	9.9%	23 698	29.9%	27 841	17.8%	(71.7%)
B	Sol Plaatje	NC091	70 592	17 702	25.1%	17 165	24.3%	34 867	49.4%	32 728	24.6%	(47.6%)
B	Dikgatlong	NC092	9 686	5 114	52.8%	5 180	53.5%	10 294	106.3%	8 693	26.9%	(40.4%)
B	Magareng	NC093	12 121	2 289	18.9%	2 299	19.0%	4 588	37.8%	3 157	15.1%	(27.2%)
B	Phokwane	NC094	10 949	4 459	40.7%	2 916	26.6%	7 376	67.4%	7 978	29.4%	(63.4%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			103 348	29 564	28.6%	27 560	26.7%	57 124	55.3%	52 556	24.8%	(47.6%)
Total Northern Cape			364 884	95 983	26.3%	80 421	22.0%	176 404	48.3%	167 013	26.3%	(51.8%)

WESTERN CAPE												
A	Cape Town	CPT	1 827 569	502 253	27.5%	469 261	25.7%	971 513	53.2%	949 907	24.1%	(50.6%)
	Total Metros		1 827 569	502 253	27.5%	469 261	25.7%	971 513	53.2%	949 907	24.1%	(50.6%)
B	Matzikama	WC011	20 787	5 352	25.7%	5 324	25.6%	10 676	51.4%	9 758	26.3%	(45.4%)
B	Cederberg	WC012	21 032	3 199	15.2%	8 523	40.5%	11 722	55.7%	6 758	20.9%	26.1%
B	Bergivier	WC013	25 091	6 557	26.1%	6 719	26.8%	13 275	52.9%	11 946	20.4%	(43.8%)
B	Saldanha Bay	WC014	102 379	29 257	28.6%	21 452	21.0%	50 709	49.5%	55 948	26.2%	(61.7%)
B	Swartland	WC015	46 625	14 394	30.9%	13 383	28.7%	27 777	59.6%	27 818	32.3%	(51.9%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		215 915	58 760	27.2%	55 400	25.7%	114 160	52.9%	112 228	26.2%	(50.6%)
B	Witzenberg	WC022	27 095	8 326	30.7%	8 292	30.6%	16 618	61.3%	13 763	30.4%	(39.8%)
B	Drakenstein	WC023	186 695	47 295	25.3%	62 827	33.7%	110 122	59.0%	83 167	20.4%	(24.5%)
B	Stellenbosch	WC024	121 589	42 094	34.6%	29 491	24.3%	71 585	58.9%	66 785	26.1%	(55.8%)
B	Breedee Valley	WC025	64 476	20 532	31.8%	17 171	26.6%	37 703	58.5%	37 662	29.7%	(54.4%)
B	Langeberg	WC026	37 469	13 171	35.2%	11 549	30.8%	24 720	66.0%	20 853	28.8%	(44.6%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		437 323	131 418	30.1%	129 330	29.6%	260 748	59.6%	222 229	24.5%	(41.8%)
B	Theewaterskloof	WC031	50 277	12 010	23.9%	12 948	25.8%	24 958	49.6%	18 285	19.0%	(29.2%)
B	Overstrand	WC032	94 125	27 166	28.9%	25 635	27.2%	52 801	56.1%	52 014	26.9%	(50.7%)
B	Cape Agulhas	WC033	21 314	6 286	29.5%	5 902	27.7%	12 187	57.2%	10 575	27.7%	(44.2%)
B	Swellendam	WC034	16 578	4 164	25.1%	4 074	24.6%	8 237	49.7%	5 495	26.1%	(25.9%)
C	Overberg	DC3	12 428	2 053	16.5%	3 122	25.1%	5 175	41.6%	6 344	21.4%	(50.8%)
	Total Overberg		194 721	51 679	26.5%	51 679	26.5%	103 358	53.1%	92 712	24.5%	(44.3%)
B	Kannaland	WC041	15 578	2 231	14.3%	2 140	13.7%	4 371	28.1%	3 553	12.2%	(39.8%)
B	Hessequa	WC042	27 603	9 735	35.3%	7 453	27.0%	17 188	62.3%	13 984	23.2%	(46.7%)
B	Mossel Bay	WC043	107 630	21 154	19.7%	21 634	20.1%	42 788	39.8%	39 031	20.8%	(44.6%)
B	George	WC044	157 124	49 300	31.4%	44 050	28.0%	93 350	59.4%	71 775	18.9%	(38.6%)
B	Oudtshoorn	WC045	30 882	21 045	68.1%	88	0.3%	21 133	68.4%	19 253	(0.3%)	(99.5%)
B	Bitou	WC047	67 819	13 900	20.5%	22 078	32.6%	35 977	53.0%	27 141	21.2%	(18.7%)
B	Knysna	WC048	49 840	21 045	42.2%	10 399	20.9%	31 444	63.1%	44 417	13.5%	(76.6%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		456 477	138 410	30.3%	107 842	23.6%	246 252	53.9%	219 154	17.6%	(50.8%)
B	Laingsburg	WC051	2 261	778	34.4%	777	34.4%	1 555	68.8%	1 385	24.2%	(43.9%)
B	Prince Albert	WC052	2 607	960	36.8%	976	37.4%	1 937	74.3%	1 830	47.0%	(46.7%)
B	Beaufort West	WC053	21 090	2 865	13.6%	2 341	11.1%	5 207	24.7%	(928)	(1.9%)	(352.3%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		25 958	4 604	17.7%	4 095	15.8%	8 699	33.5%	2 287	4.8%	79.0%
	Total Western Cape		3 157 963	887 123	28.1%	817 607	25.9%	1 704 730	54.0%	1 598 516	23.3%	(48.9%)
	Total National		18 106 254	5 152 313	28.5%	4 781 483	26.4%	9 933 796	54.9%	9 530 150	24.8%	(49.8%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2021

Other		Budget	First Quarter 2021/22		Second Quarter 2021/22		Year to date: 31 December 2021		Second Quarter 2020/21		Q2 of 2020/21 to Q2 of 2021/22	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	73 213	6 951	9.5%	7 551	10.3%	14 502	19.8%	16 557	22.1%	(54.4%)
A	Nelson Mandela Bay	NMA	36 888	6 986	18.9%	7 715	20.9%	14 701	39.9%	-	-	-
	Total Metros		110 100	13 937	12.7%	15 266	13.9%	29 203	26.5%	16 557	22.1%	(7.8%)
B	Dr Beyers Naude	EC101	414	14	3.5%	22	5.4%	37	8.8%	27	3.7%	(18.1%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	11 890	3 536	29.7%	2 620	22.0%	6 156	51.8%	4 976	21.0%	(47.4%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	0	0.0%	(100.0%)
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		12 304	3 551	28.9%	2 642	21.5%	6 192	50.3%	5 003	18.4%	(47.2%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Minquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		-	-	-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	5 602	410	7.3%	351	6.3%	762	13.6%	816	7.1%	(56.9%)
B	Engcobo	EC137	17 191	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	5	3	66.3%	7	155.0%	11	221.3%	2	37.2%	252.3%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		22 798	414	1.8%	359	1.6%	772	3.4%	818	2.3%	(56.1%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	5 203	0	0.0%	-	-	0	0.0%	1	16.3%	(100.0%)
B	Walter Sisulu	EC145	26	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		5 229	0	0.0%	-	-	0	0.0%	1	16.3%	(100.0%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlotlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	546	154	28.2%	70	12.8%	224	41.0%	579	48.3%	(87.9%)
C	O R Tambo	DC15	5 004	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		5 550	154	2.8%	70	1.3%	224	4.0%	579	3.0%	(87.9%)
B	Matatielle	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-
B	Nlabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		155 982	18 056	11.6%	18 336	11.8%	36 392	23.3%	22 958	15.3%	(20.1%)

	FREE STATE											
A	Mangaung	MAN	1 396	-	-	-	-	-	-	-	-	-
	Total Metros		1 396	-	-	-	-	-	-	-	-	-
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	22 472	62	0.3%	62	0.3%	124	0.6%	125	0.3%	(50.7%)
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		22 472	62	0.3%	62	0.3%	124	0.6%	125	0.3%	(50.7%)
B	Setso	FS191	-	-	-	-	-	-	-	-	-	-
B	Dinlhabeng	FS192	-	181	-	180	-	361	-	347	-	(48.1%)
B	Nkeloana	FS193	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		-	181	-	180	-	361	-	347	-	(48.1%)
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		-	-	-	-	-	-	-	-	-	-
	Total Free State		23 868	243	1.0%	242	1.0%	485	2.0%	472	1.0%	(48.8%)
	GAUTENG											
A	City of Ekurhuleni	EKU	273 692	95 132	34.8%	87 735	32.1%	182 868	66.8%	197 146	34.7%	(55.5%)
A	City of Johannesburg	JHB	801 212	183 114	22.9%	200 035	25.0%	383 149	47.8%	393 234	27.7%	(49.1%)
A	City of Tshwane	TSH	259 933	40 607	15.6%	(1 522)	(0.6%)	39 086	15.0%	118 440	23.2%	(101.3%)
	Total Metros		1 334 837	318 854	23.9%	286 249	21.4%	605 102	45.3%	708 819	28.3%	(59.6%)
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	7 206	1 117	15.5%	396	5.5%	1 513	21.0%	2 047	17.8%	(80.6%)
	Total Sedibeng		7 206	1 117	15.5%	396	5.5%	1 513	21.0%	2 047	17.8%	(80.6%)
B	Mogale City	GT481	401	20	4.9%	18	4.6%	38	9.4%	43	5.2%	(56.9%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	28 860	18 198	63.1%	(2 484)	(8.6%)	15 714	54.4%	28 727	47.5%	(108.6%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		29 260	18 217	62.3%	(2 465)	(8.4%)	15 752	53.8%	28 769	46.8%	(108.6%)
	Total Gauteng		1 371 304	338 187	24.7%	284 180	20.7%	622 367	45.4%	739 635	28.6%	(61.6%)

KWAZULU-NATAL												
A	eThekweni	ETH	146 003	23 465	16.1%	43 457	29.8%	66 922	45.8%	56 393	18.1%	(22.9%)
	Total Metros		146 003	23 465	16.1%	43 457	29.8%	66 922	45.8%	56 393	18.1%	(22.9%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	3 980	176	4.4%	370	9.3%	545	13.7%	319	6.2%	15.7%
C	Ugu	DC21	18 632	3 694	19.8%	12 489	67.0%	16 184	86.9%	10 407	-	20.0%
	Total Ugu		22 612	3 870	17.1%	12 859	56.9%	16 729	74.0%	10 726	370.7%	19.9%
B	uMshwathi	KZN221	2 550	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	69	2	3.5%	3	4.5%	6	8.0%	2	10.2%	100.1%
B	Mpofana	KZN223	-	7	-	-	-	7	-	1	-	(100.0%)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	64 814	4 789	7.4%	14 092	21.7%	18 881	29.1%	47 994	8.9%	(70.6%)
B	Mkhambathini	KZN226	7 400	1 143	15.5%	1 537	20.8%	2 681	36.2%	2 766	25.7%	(44.4%)
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		74 833	5 942	7.9%	15 632	20.9%	21 574	28.8%	50 762	10.3%	(69.2%)
B	Okhahlamba	KZN235	5 105	1 045	20.5%	990	19.4%	2 035	39.9%	2 550	31.3%	(61.2%)
B	Inkosi Langalibalele	KZN237	31	2	6.3%	1	4.6%	3	10.9%	9	21.3%	(84.3%)
B	Alfred Duma	KZN238	128	0	0.2%	24	18.6%	24	18.8%	1	0.7%	1800.7%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		5 265	1 048	19.9%	1 015	19.3%	2 063	39.2%	2 561	29.8%	(60.3%)
B	Endumeni	KZN241	29	-	-	1	4.1%	1	4.1%	0	0.7%	500.5%
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		29	-	-	1	4.1%	1	4.1%	0	0.7%	500.5%
B	Newcastle	KZN252	173	45	26.0%	43	24.6%	88	50.6%	99	31.5%	(57.1%)
B	Emadlangeni	KZN253	942	77	8.2%	70	7.4%	147	15.6%	177	5.0%	(60.4%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		1 115	122	11.0%	113	10.1%	235	21.1%	276	6.9%	(59.2%)
B	eDumbe	KZN261	3 123	88	2.8%	160	5.1%	248	7.9%	351	1.8%	(54.5%)
B	uPhongolo	KZN262	1 722	717	41.7%	574	33.3%	1 291	75.0%	-	-	-
B	Abaqulusi	KZN263	53	3	5.4%	1	2.1%	4	7.5%	29	52.5%	(96.2%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	498	-	498	-	-	-	-
	Total Zululand		4 897	808	16.5%	1 233	25.2%	2 041	41.7%	380	2.2%	224.5%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	97	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		97	-	-	-	-	-	-	-	-	-
B	Mfobozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	13 616	0	0.0%	-	-	0	0.0%	388	45.2%	(100.0%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		13 616	0	0.0%	-	-	0	0.0%	388	45.2%	(100.0%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	400	51	12.7%	81	20.1%	131	32.9%	238	67.4%	(66.1%)
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		400	51	12.7%	81	20.1%	131	32.9%	238	67.4%	(66.1%)
	Total Kwazulu-Natal		268 868	35 306	13.1%	74 391	27.7%	109 698	40.8%	121 724	20.1%	(38.9%)

LIMPOPO										
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	45	-	47	-	92	-	36
C	Mopani	DC33	-	-	-	-	-	-	-	-
Total Mopani			-	45	-	47	-	92	-	36
B	Musina	LIM341	17 576	141	0.8%	98	0.6%	239	1.4%	35
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	290	-	-	-	-	-	-	-
Total Vhembe			17 866	141	0.8%	98	0.6%	239	1.3%	35
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-
Total Capricorn			-	-	-	-	-	-	-	-
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	627	-	-	-	-	-	281	51.3%
C	Waterberg	DC36	1 595	316	19.8%	358	22.4%	673	42.2%	732
Total Waterberg			2 223	316	14.2%	358	16.1%	673	30.3%	1 013
B	Ephraim Mogale	LIM471	5 458	33	0.6%	19	0.3%	52	0.9%	78
B	Elias Molsosaledi	LIM472	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			5 458	33	0.6%	19	0.3%	52	0.9%	78
Total Limpopo			25 547	534	2.1%	522	2.0%	1 056	4.1%	1 162
MPUMALANGA										
B	Albert Luthuli	MP301	0	13	1279300.0%	4	362800.0%	16	1642100.0%	6
B	Msukaligwa	MP302	102	35	34.0%	39	38.2%	73	72.3%	71
B	Mkhondo	MP303	1 245	-	-	-	-	-	-	-
B	Pitsoetse	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			1 347	47	3.5%	42	3.2%	90	6.7%	77
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	48 221	6 610	13.7%	5 258	10.9%	11 868	24.6%	20 531
B	Steve Tshwete	MP313	35 485	1 681	4.7%	10 255	28.9%	11 936	33.6%	18 940
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-
B	Thembiile Hani	MP315	-	32	-	-	-	32	-	85
B	Dr J. S. Moroka	MP316	37	5	12.6%	2	4.7%	6	17.4%	6
C	Nkangala	DC31	-	-	-	-	-	-	-	-
Total Nkangala			83 743	8 328	9.9%	15 514	18.5%	23 842	28.5%	39 562
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
Total Ehlanzeni			-	-	-	-	-	-	-	-
Total Mpumalanga			85 090	8 375	9.8%	15 556	18.3%	23 932	28.1%	39 639

NORTH WEST											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	43	7	16.4%	22	50.7%	29	67.1%	24	8.8%
B	Rustenburg	NW373	105 000	47 637	45.4%	40 801	38.9%	88 438	84.2%	63 754	32.4%
B	Kgellengrivier	NW374	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		105 043	47 644	45.4%	40 822	38.9%	88 466	84.2%	63 779	32.4%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	3 345	-	-	-	-	-	-	1 385	33.6%
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	2 860	-	-	-	-	-	-	8	(100.0%)
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		6 205	-	-	-	-	-	-	1 393	7.7%
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		-	-	-	-	-	-	-	-	-
B	City of Matlosana	NW403	16 142	5 027	31.1%	3 621	22.4%	8 648	53.6%	1 439	151.7%
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	63	39	62.6%	3	4.2%	42	66.9%	39	4.4%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		16 205	5 066	31.3%	3 624	22.4%	8 690	53.6%	1 478	0.0%
	Total North West		127 453	52 710	41.4%	44 446	34.9%	97 156	76.2%	66 649	25.1%
NORTHERN CAPE											
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	(26)	-	-	-	(26)	-	(9)	(100.0%)
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		-	(26)	-	-	-	(26)	-	(9)	(100.0%)
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	40	32	78.5%	28	69.1%	59	147.6%	21	43.1%
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-
	Total Namakwa		40	32	78.5%	28	69.1%	59	147.6%	21	43.1%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	0	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	874	2	0.2%	1	0.1%	3	0.3%	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		874	2	0.2%	1	0.1%	3	0.3%	-	-
B	IKaif Garib	NC082	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	1	-	1	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		-	-	-	1	-	1	-	-	-
B	Sol Plaatje	NC091	9 835	2 254	22.9%	3 249	33.0%	5 503	55.9%	5 881	27.2%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	Total Frances Baard		9 835	2 254	22.9%	3 249	33.0%	5 503	55.9%	5 881	27.2%
	Total Northern Cape		10 749	2 262	21.0%	3 278	30.5%	5 540	51.5%	5 893	27.2%

WESTERN CAPE												
A	Cape Town	CPT	31 096	10 727	34.5%	20 281	65.2%	31 008	99.7%	37 171	3.2%	(45.4%)
	Total Metros		31 096	10 727	34.5%	20 281	65.2%	31 008	99.7%	37 171	3.2%	(45.4%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	31	8	24.1%	8	24.1%	15	48.2%	7	24.3%	4.4%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		31	8	24.1%	8	24.1%	15	48.2%	7	24.3%	4.4%
B	Witzenberg	WC022	120	97	80.7%	10	8.4%	107	89.1%	7	2.9%	50.5%
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	112	27	24.5%	24	21.2%	51	45.6%	55	25.4%	(56.4%)
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	2	3	153.5%	2	89.2%	5	242.6%	3	108.8%	(35.1%)
C	Cape Winelands DM	DC2	50	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		285	128	44.9%	36	12.5%	164	57.4%	64	11.9%	(44.3%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		-	-	-	-	-	-	-	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-
B	George	WC044	379	22	5.9%	67	17.5%	89	23.5%	71	13.5%	(6.7%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	1 890	104	5.5%	118	6.3%	222	11.7%	375	16.7%	(68.4%)
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		2 270	126	5.6%	185	8.2%	311	13.7%	446	15.9%	(58.5%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-
	Total Western Cape		33 682	10 988	32.6%	20 510	60.9%	31 498	93.5%	37 689	3.3%	(45.6%)
	Total National		2 102 543	466 662	22.2%	461 462	21.9%	928 124	44.1%	1 035 819	23.9%	(55.4%)