2nd Quarter Ended 31 December 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS

Summary									_									
	Division of	Adjustment (Mid	Other	Total Available	Year to Approved	Transferred to	First C	Actual	Actual	d Quarter Actual	YTD Exp Actual	Actual	% Changes tro Actual	om 1st to 2nd Q Actual	% Changes f Exp as % of	Exp as % of	Approved Total Available	VTD expenditure
	revenue Act No.	vear)	Adjustments	2021/22	payment	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	16 of 2019	,,	,		schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		-,
							Department by 30		Department by 31	31 December 2021	Department		Department		Department			
							September 2021	2021	December 2021									
R thousands																		
National Treasury (Vote 10)																		
Programme and Project Preperation Support Grant	44 410			44 410	44 410	44 410	4 997	2 059	0.000	1 940	13 300	3 999	66.2%	(5.8%)	29.9%	9.0%	-	-
Local Government Financial Management Grant	44 410 38 000			44 410 38 000				2 059 2 434	8 303		13 300 8 420						-	-
Infrastructure Skills Development Grant Integrated City Development Grant	36 000			36 000	38 000	20 000	8 420	2 434		3 827	6 420	6 262	(100,0%)	57,2%	22,2%	10,076	-	-
Neighbourhood Development Grant Neighbourhood Development Partnership (Schedule 5B)	30 000	1 :		30 000	30 000	11 153	3 049		1 283		4 332		(57,9%)		14,4%		- 1	-
Neighbourhood Development Partnership (Schedule 6B)	22 000			22 000	22 000	11 133	3 043		1 200		4 332		(51,5,10)	-	14,470			
Integrated Urban Development Grant	75 218			75 218	75 218	60 000	23 093		16 989		40 082		(26,4%)		53,3%			
Sub-Total Vote	209 628			209 628	209 628	135 563	39 559	4 493	26 575		66 134	10 261	(32,8%)	28,3%	35,2%	5,5%		
Cooperative Governance (Vote 3)																		
Municipal Systems Improvement Grant (Schedule 5B)	-			-	-						-			-	-	-	-	-
Municipal Systems Improvement Grant (Schedule 6B)	9 875			9 875	9 875	-					-	-	-	-	-	-	-	-
Municipal Disaster Grant	-			-	-	-					-	-		-	-	-	-	
Municipal Disaster Recovery Grant	-			-	-						-	-	-	-	-	-	-	-
Municipal Demarcation Transition Grant (Schedule 5B)	-	-		-	-	-					-	-	-	-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 6B)	9 875	-										-		-	-	-	-	
Sub-Total Vote Transport (Vote 37)	9 875			9 875	9 875			-	-			-		-	-			-
Public Transport Infrastructure and Systems Grant																	_	
Public Transport Network Operations Grant	1 :	1 :		[]														
Public Transport Network Great	1	1 .		[]											- 1			-
Rural Road Assets Management Systems Grant	6 996			6 996	6 996	4 898	817	26	674	796	1 491	823	(17,5%)	2921,7%	21,3%	11,8%	_	
Sub-Total Vote	6 996			6 996	6 996	4 898	817	26	674	796	1 491	823	(17,5%)		21,3%	11,8%		
Public Works (Vote 6)																,,,,,		
Expanded Public Works Programme Integrated Grant (Municipality)	59 874	-		59 874	59 874	37 633	24 746	9 714	17 917		42 663	18 226	(27,6%)		71,3%	30,4%	-	-
Sub-Total Vote	59 874	-		59 874	59 874	37 633	24 746	9 714	17 917	8 512	42 663	18 226	(27,6%)	(12,4%)	71,3%	30,4%		
Energy (Vote 29)	l	I		I I			l			l						_		
Integrated National Electrification Programme (Municipal) Grant	275 381	-		275 381	275 381	159 218	42 200	16 552	70 446	43 373	112 646	59 926	66,9%	162,0%	40,9%	21,8%	-	-
Integrated National Electrification Programme (Allocation in-kind) Grant	285 000			285 000	285 000							-	-	-			-	-
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Energy Efficiency and Demand Side Management (Municipal) Grant	25 200	-		25 200	25 200	15 700		4 921	9 266	2 765	9 266	7 686	-	(43,8%)	36,8%	30,5%	-	
Energy Efficiency and Demand Side Management (Eskom) Grant	25 200			23 200	23 200	13 700		4 32 1	9 200	2703	9 200	7 000		(43,0%)	30,076	30,376		
Sub-Total Vote	585 581			585 581	585 581	174 918	42 200	21 474	79 712	46 138	121 912	67 612	88,9%	114,9%	40.6%	22,5%		
Water Affairs (Vote 38)	000 001			000 001	000 001		42.200	2.4.4	70772	40.00	12.1 0.12	0.0.2	00,010	114,070	40,070	ELIGIA		
Backlogs in Water and Sanitation at Clinics and Schools Grant														_			-	
Regional Bulk Infrastructure Grant (Schedule 5B)	411 080			411 080	411 080	268 080	127 158	6 858	100 166	194 006	227 324	200 864	(21,2%)	2729,0%	55,3%	48,9%	-	-
Regional Bulk Infrastructure Grant (Schedule 6B)	332 057			332 057	332 057	-					-	-	-	-	-		-	-
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-			-	-						-			-	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-		-	-	-					-	-	-	-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 5B)	-			-	-						-	-	-	-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-	-	-					-	-	-	-	-	-	-	
Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B)	571 000			571 000	571 000	332 600	62 062	7 082	124 881	84 927	186 943	92 009	101,2%	1099,2%	32,7%	16,1%	-	
	150 000			150 000	150 000	332 000	02 002	7 002	124 00 1	04 927	100 943	92 009	101,276	1099,276	32,7%	10,176	-	-
Water Services Infrastructure Grant (Schedule 6B) Sub-Total Vote	1 464 137	- :		1 464 137	1 464 137	600 680	189 220	13 940	225 047	278 934	414 267	292 873	18,9%	1901,0%	42,2%	29,8%	- :	
Sport and Recreation South Africa (Vote 19)	1 404 137			1404 131	1 404 137	000 000	103 220	13 340	223 041	210 334	414 201	232 013	10,070	1301,070	42,270	23,070	-	
2013 Africa Cup of Nations Host City Operating Grant											_			_		_	_	
2014 African Nations Championship Host City Operating Grant														-			-	
Sub-Total Vote																		
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)	-	-		-	-	-					-	-	-	-	-	-	-	
Rural Households Infrastructure Grant (Schedule 6B)		-		-	-	-					-	-	-	-	-	-	-	
Municipal Human Settlements Capacity Grant				-	-						-	-		-	-	-	-	
Municipal Emergency Housing Grant	-			•	-	-					-	-	-		-	-	-	-
Metro Informal Settlements Partnership Grant	-				-				1		-	-	-	-	-	-	-	-
Sub-Total Vote Sub-Total	2 336 091	<u> </u>		2 336 091	2 336 091	953 692	296 542	49 647	349 925	340 147	646 467	389 794	18,0%	585,1%	42,1%	25,4%	- :	
Cooperative Governance (Vote 3)	2 350 091	<u> </u>		2 330 031	2 330 091	333 032	250 342	45 047	349 923	340 147	040 407	303 / 34	10,076	303,176	42,170	23,476		
Municipal Infrastructure Grant		1		1 843 894	1 843 894	868 678	447 499	214 902	516 790	286 304	964 289	501 206	15.5%	33.2%	52.3%	27.2%	_	-
	1 843 894					868 678	447 499	214 902	516 790	286 304	964 289	501 206	15,5%	33,2%	52,3%	27,2%		
Sub-Total Vote	1 843 894 1 843 894			1 843 894	1 843 894	000 0/0									E0 001			
Sub-Total	1 843 894 1 843 894			1 843 894	1 843 894	868 678	447 499	214 902		286 304	964 289	501 206	15,5%	33,2%	52,3%	27,2%		
	1 843 894	-					447 499	214 902 264 549	516 790 866 715	286 304 626 451	964 289 1 610 756	501 206 891 000	15,5% 16,5%	33,2% 136,8%	52,3% 47,6%	27,2% 27,0%		:
Sub-Total	1 843 894 1 843 894	: :		1 843 894	1 843 894 4 179 985	868 678	447 499 744 041		866 715	626 451	1 610 756	891 000	16,5%	136,8%	47,6%	27,0%	:	:
Sub-Total Total	1 843 894 1 843 894 4 179 985	Adjustment	Othor	1 843 894 4 179 985	1 843 894 4 179 985 Year to date	868 678 1 822 370	447 499 744 041	264 549	866 715 Second Quarter	626 451	1 610 756 YTD Exp	891 000 enditure	16,5% % Changes fro	136,8% om 1st to 2nd Q	47,6% % Changes f	27,0% or the 2nd Q	:	:
Sub-Total	1 843 894 1 843 894 4 179 985	Adjustment Budget	Other Adjustments	1 843 894	1 843 894 4 179 985	868 678	447 499 744 041	Actual expenditure by municipalities by 30 September	Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	1 610 756	891 000	16,5%	136,8%	47,6%	27,0%	:	-
Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services	1 843 894 1 843 894 4 179 985	Adjustment Budget		1 843 894 4 179 985	1 843 894 4 179 985 Year to date Approved	868 678 1 822 370 Transferred from Provincial Departments to	447 499 744 041 First Quarter Actual expenditure Provincial	Actual expenditure by municipalities by	Second Quarter Actual expenditure Provincial	Actual expenditure by municipalities by	1 610 756 YTD Exp Actual expenditure Provincial	891 000 enditure Actual expenditure by	% Changes fro Actual expenditure Provincial	m 1st to 2nd Q Actual expenditure by	% Changes f Exp as % of Allocation Provincial	27,0% for the 2nd Q Exp as % of Allocation by	•	•
Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services R thousands	1 843 894 1 843 894 4 179 985	Adjustment Budget		1 843 894 4 179 985	1 843 894 4 179 985 Year to date Approved	868 678 1 822 370 Transferred from Provincial Departments to	447 499 744 041 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	1 610 756 YTD Exp Actual expenditure Provincial	891 000 enditure Actual expenditure by	% Changes fro Actual expenditure Provincial	m 1st to 2nd Q Actual expenditure by	% Changes f Exp as % of Allocation Provincial	27,0% for the 2nd Q Exp as % of Allocation by		:
Sub-Total Transfers by Provincial Departments to Municipalities(Agency services R thousands Summary by Provincial Departments	1 843 894 1 843 894 4 179 985	Adjustment Budget		1 843 894 4 179 985	1 843 894 4 179 985 Year to date Approved	868 678 1 822 370 Transferred from Provincial Departments to	447 499 744 041 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	1 610 756 YTD Exp Actual expenditure Provincial	891 000 enditure Actual expenditure by	% Changes fro Actual expenditure Provincial	m 1st to 2nd Q Actual expenditure by	% Changes f Exp as % of Allocation Provincial	27,0% for the 2nd Q Exp as % of Allocation by		:
Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services R thousands Summary by Provincial Departments Education Education	1 843 894 1 843 894 4 179 985	Adjustment Budget		1 843 894 4 179 985	1 843 894 4 179 985 Year to date Approved	868 678 1 822 370 Transferred from Provincial Departments to	447 499 744 041 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	1 610 756 YTD Exp Actual expenditure Provincial	891 000 enditure Actual expenditure by	% Changes fro Actual expenditure Provincial	m 1st to 2nd Q Actual expenditure by	% Changes f Exp as % of Allocation Provincial	27,0% for the 2nd Q Exp as % of Allocation by	:	
Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services R thousands Summary by Provincial Departments Education Health	1 843 894 1 843 894 4 179 985	Adjustment Budget		1 843 894 4 179 985	1 843 894 4 179 985 Year to date Approved	868 678 1 822 370 Transferred from Provincial Departments to	447 499 744 041 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	1 610 756 YTD Exp Actual expenditure Provincial	891 000 enditure Actual expenditure by	% Changes fro Actual expenditure Provincial	m 1st to 2nd Q Actual expenditure by	% Changes f Exp as % of Allocation Provincial	27,0% for the 2nd Q Exp as % of Allocation by	:	:
Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services R thousands Summary by Provincial Departments Education	1 843 894 1 843 894 4 179 985	Adjustment Budget		1 843 894 4 179 985	1 843 894 4 179 985 Year to date Approved	868 678 1 822 370 Transferred from Provincial Departments to	447 499 744 041 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	1 610 756 YTD Exp Actual expenditure Provincial	891 000 enditure Actual expenditure by	% Changes fro Actual expenditure Provincial	m 1st to 2nd Q Actual expenditure by	% Changes f Exp as % of Allocation Provincial	27,0% for the 2nd Q Exp as % of Allocation by	:	•
Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services R thousands Summary by Provincial Departments Education Health Social Development	1 843 894 1 843 894 4 179 985	Adjustment Budget		1 843 894 4 179 985	1 843 894 4 179 985 Year to date Approved payment schedule	868 678 1 822 370 Transferred from Provincial Departments to	447 499 744 041 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	1 610 756 YTD Exp Actual expenditure Provincial	891 000 enditure Actual expenditure by	% Changes fro Actual expenditure Provincial	m 1st to 2nd Q Actual expenditure by	% Changes f Exp as % of Allocation Provincial	27,0% for the 2nd Q Exp as % of Allocation by		:
Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services R thousands Summar/ by Provincial Departments Education Health Social Development Public Works, Roads and Transport	1 843 894 1 843 894 4 179 985	Adjustment Budget		1 843 894 4 179 985	1 843 894 4 179 985 Year to date Approved payment schedule	868 678 1 822 370 Transferred from Provincial Departments to	447 499 744 041 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	1 610 756 YTD Exp Actual expenditure Provincial	891 000 enditure Actual expenditure by	% Changes fro Actual expenditure Provincial	m 1st to 2nd Q Actual expenditure by	% Changes f Exp as % of Allocation Provincial	27,0% for the 2nd Q Exp as % of Allocation by		
Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government	1 843 894 1 843 894 4 179 985	Adjustment Budget		1 843 894 4 179 985	1 843 894 4 179 985 Year to date Approved payment schedule	868 678 1 822 370 Transferred from Provincial Departments to	447 499 744 041 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	1 610 756 YTD Exp Actual expenditure Provincial	891 000 enditure Actual expenditure by	% Changes fro Actual expenditure Provincial	m 1st to 2nd Q Actual expenditure by	% Changes f Exp as % of Allocation Provincial	27,0% for the 2nd Q Exp as % of Allocation by		:
Sub-Total Transfers by Provincial Departments to Municipalities(Agency services R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	1 843 894 1 843 894 4 179 985			1 843 894 4 179 985	1 843 894 4 179 985 Year to date Appropriate schedule	868 678 1 822 370 Transferred from Provincial Departments to	447 499 744 041 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	1 610 756 YTD Exp Actual expenditure Provincial	891 000 enditure Actual expenditure by municipalities	% Changes fro Actual expenditure Provincial	m 1st to 2nd Q Actual expenditure by	% Changes f Exp as % of Allocation Provincial	27,0% for the 2nd Q Exp as % of Allocation by		

2nd Quarter Ended 31 December 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: GERT SIBANDE (DC30)

MPUMALANGA: GERT SIBANDE (DC30)				r	Year t	o data	First C		Pagane	d Quarter	YTD Exp	anditura	9/ Changas fra	m 1st to 2nd Q	% Changes f	for the 2nd O	Approved	Ball Over
	Division of revenue Act No. 16 of 2019	Adjustment (Mid year)	Other Adjustments	Total Available 2021/22	Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30	Actual expenditure by municipalities by	Actual expenditure National	Actual expenditure by municipalities by 31 December 2021	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	% Changes in Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available	YTD expenditure by municipalities
D. 4							September 2021	2021	December 2021									
R thousands National Treasury (Vote 10)																		
Programme and Project Preparation Support Grant		. '									_	.		_				
Local Government Financial Management Grant	1 000			1 000	1 000	1 000	51	102	600	498	651	600	1076,5%	388,3%	65,1%	60,0%		
Infrastructure Skills Development Grant	13 500			13 500	13 500	7 000	2 432	2 434		3 827	2 432	6 262	(100,0%)	57,2%	18,0%	46,4%	-	
Integrated City Development Grant					-						-			-			-	
Neighbourhood Development Partnership (Schedule 5B)	-			-	-	-					-	-	-	-	-	-	-	
Neighbourhood Development Partnership (Schedule 6B)		- 1		-	-						-	-	-	-		-	-	
Integrated Urban Development Grant Sub-Total Vote	14 500			14 500	14 500	8 000	2 483	2 536	600	4 325	3 083	6 862	(75,8%)	70,5%	21,3%	47,3%	-	-
Cooperative Governance (Vote 3)	14 300			14 300	14 300	8 000	2 403	2 330	000	4 323	3 003	0 002	(13,070)	70,3%	21,376	47,376		
Municipal Systems Improvement Grant (Schedule 5B)	_	. '			_	_					_	.	_	_			-	
Municipal Systems Improvement Grant (Schedule 6B)	3 465			3 465	3 465									-			-	
Municipal Disaster Grant					-						-			-			-	
Municipal Disaster Recovery Grant					-						-			-			-	
Municipal Demarcation Transition Grant (Schedule 5B)	-			-	-	-					-	-	-	-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 6B)	-	-		-	-						-			-			-	
Sub-Total Vote	3 465			3 465	3 465			•										
Transport (Vote 37)		1	1															
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant		1	1			-					-	.		-	-		-	
Public Transport Network Operations Grant Public Transport Network Grant	1	1	1		-	-					· ·	-	-	-	-		-	
Rural Road Assets Management Systems Grant	2 365		1	2 365	2 365	1 656	202	26		(131)	202	(105)	(100,0%)	(596,9%)	8,5%	(4,4%)		
Sub-Total Vote	2 365			2 365	2 365	1 656	202			(131)	202	(105)	(100,0%)		8.5%			- :
Public Works (Vote 6)				1 200	_ 000		1			(101)		,,,,,,	(,070)	(212,074)	3,070	(,,,,,,)		
Expanded Public Works Programme Integrated Grant (Municipality)	2 752		1	2 752	2 752	1 926	668	668	1 258	1 258	1 926	1 926	88,3%	88,3%	70,0%	70,0%	-	-
Sub-Total Vote	2 752			2 752	2 752	1 926	668	668	1 258		1 926	1 926	88,3%	88,3%	70,0%			
Energy (Vote 29)																		
Integrated National Electrification Programme (Municipal) Grant				-	-						-	-	-	-	-		-	
Integrated National Electrification Programme (Allocation in-kind) Grant	-			-	-	-					-	-	-	-	-	-	-	-
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-		-	-	-					-	-	-	-	-	-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-			-	-	-					-	-		-	-		-	-
Energy Efficiency and Demand Side Management (Eskom) Grant				-	-						-		-	-			-	
Sub-Total Vote	-								-									
Water Affairs (Vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant		'																
Regional Bulk Infrastructure Grant (Schedule 5B)	1 :	1 : 1		1 1								:					-	
Regional Bulk Infrastructure Grant (Schedule 6B)		1 :		1 1														
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		1 :		1 1	-													-
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		. '									_	.		_				
Municipal Water Infrastructure Grant (Schedule 5B)					_	_						.		_			-	
Municipal Water Infrastructure Grant (Schedule 6B)				- 1	-	-					-	-	-	-	-		-	
Bucket Eradication Programme Grant				- 1	-	-					-	-	-	-	-		-	
Water Services Infrastructure Grant (Schedule 5B)	-	- '		- 1	-	-					-	-	-	-	-	-	-	-
Water Services Infrastructure Grant (Schedule 6B)	-	-		-	-	-					-	-	-	-	-	-	-	-
Sub-Total Vote				-					-					•				
Sport and Recreation South Africa (Vote 19)		'																
2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant	-	- 1		- 1	-	-						-		-	-		-	
Sub-Total Vote	1										- :		-					
Human Settlements (Vote 31)		 				-							-					
Rural Households Infrastructure Grant (Schedule 5B)		. '									_	.		_				
Rural Households Infrastructure Grant (Schedule 6B)	1 .	1 . '	1	1	_	_	1		1		l .						1	
Municipal Human Settlements Capacity Grant																		
Municipal Emergency Housing Grant	-	- 1		- 1	-	-					-	1		-	-		-	
	-			-	-	-					-	-		-	-	-	-	
Metro Informal Settlements Partnership Grant	-	-		-	-	:					-	-	-	-	:	-	-	:
Metro Informal Settlements Partnership Grant Sub-Total Vote		:		-	-								-		-	-	:	:
Metro Informal Settlements Partnership Grant Sub-Total Vote Sub-Total	23 082	:		23 082	23 082	11 582	- 3 353	3 231	1 858	- 5 453	5 211	- - - 8 683	(44,6%)	68,8%	- - - 26,6%	44,3%	- - - -	
Metro Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3)	23 082			23 082	23 082	11 582	3 353	3 231	1 858	5 453	5 211	8 683	(44,6%)	68,8%	26,6%	44,3%	-	
Metro Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant	23 082	-		23 082	-	11 582	3 353	3 231	1 858	5 453		8 683	(44,6%)	68,8%	- - - 26,6%	44,3%	-	
Metro Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote	23 082			23 082	23 082	11 582	3 353	3 231	1 858	5 453	5 211	8 683	(44,6%)	68,8%	26,6%	44,3%		-
Meto Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote				-		-					-	-		-	-	-	-	-
Metro Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote	23 082			23 082	-	-				:	-	-	(44,6%)	- - - - 68,8%	-	-	-	
Meto Informal Settlements Partnership Grant Sub-Total Voe Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Voe Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote	23 082			- - - 23 082	- - 23 082 Year to date	- - - - 11 582	3 353	3 231	- - 1 858 Second Quarter	- - 5 453	- - - 5 211 YTD Exp	- - - 8 683	(44,6%)	- - - 68,8%	- - 26,6% % Changes f	- - 44,3% for the 2nd Q	-	-
Metro Informal Settlements Partnership Grant Sub-Total Vete Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	23 082		Other	23 082 Total Available	- 23 082 Year to date Approved	11 582	3 353 First Quarter Actual	3 231	- 1 858 Second Quarter Actual	- - 5 453	5 211 YTD Exp	- 8 683	(44,6%) % Changes fro	68,8% om 1st to 2nd Q Actual	26,6% % Changes f Exp as % of	44,3% for the 2nd Q Exp as % of	-	
Meto Informal Settlements Partnership Grant Sub-Total Voe Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Voe Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote	23 082		Other Adjustments	- - - 23 082	- - 23 082 Year to date	- - - - 11 582	3 353	3 231	- - 1 858 Second Quarter	5 453 Actual expenditure by municipalities by	- - - 5 211 YTD Exp	- - - 8 683	(44,6%)	- - - 68,8%	- - 26,6% % Changes f	- - 44,3% for the 2nd Q	-	
Meto Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total Total Transfers by Provincial Departments to Municipalities(Agency services	23 082			23 082 Total Available	23 082 Year to date Approved payment	11 582 Transferred from Provincial Departments to	3 353 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	5 211 YTD Exp Actual expenditure Provincial	- 8 683 enditure Actual expenditure by	(44,6%) % Changes fro Actual expenditure Provincial	68,8% om 1st to 2nd Q Actual expenditure by	26,6% % Changes f Exp as % of Allocation Provincial	44,3% for the 2nd Q Exp as % of Allocation by	-	
Meto Informal Settlements Partnership Grant Sub-Total Vocaperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Total Total Transfers by Provincial Departments to Municipalities(Agency services R thousands	23 082			23 082 Total Available	23 082 Year to date Approved payment	11 582 Transferred from Provincial Departments to	3 353 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	5 211 YTD Exp Actual expenditure Provincial	- 8 683 enditure Actual expenditure by	(44,6%) % Changes fro Actual expenditure Provincial	68,8% om 1st to 2nd Q Actual expenditure by	26,6% % Changes f Exp as % of Allocation Provincial	44,3% for the 2nd Q Exp as % of Allocation by	-	
Meto Informal Settlements Partnership Grant Sub-Total Vos Sub-Total Vos Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-To	23 082			23 082 Total Available	23 082 Year to date Approved payment	11 582 Transferred from Provincial Departments to	3 353 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	5 211 YTD Exp Actual expenditure Provincial	- 8 683 enditure Actual expenditure by	(44,6%) % Changes fro Actual expenditure Provincial	68,8% om 1st to 2nd Q Actual expenditure by	26,6% % Changes f Exp as % of Allocation Provincial	44,3% for the 2nd Q Exp as % of Allocation by	-	
Meto Informal Settlements Partnership Grant Sub-Total Vocaperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Total Total Transfers by Provincial Departments to Municipalities(Agency services R thousands	23 082			23 082 Total Available	23 082 Year to date Approved payment	11 582 Transferred from Provincial Departments to	3 353 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	5 211 YTD Exp Actual expenditure Provincial	- 8 683 enditure Actual expenditure by	(44,6%) % Changes fro Actual expenditure Provincial	68,8% om 1st to 2nd Q Actual expenditure by	26,6% % Changes f Exp as % of Allocation Provincial	44,3% for the 2nd Q Exp as % of Allocation by	-	
Meto Informal Settlements Partnership Grant Sub-Total Vocaperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Vote Total Transfers by Provincial Departments to Municipalities (Agency services R thousands Summany by Provincial Departments Education	23 082			23 082 Total Available	23 082 Year to date Approved payment schedule	11 582 Transferred from Provincial Departments to	3 353 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	5 211 YTD Exp Actual expenditure Provincial	- 8 683 enditure Actual expenditure by	(44,6%) % Changes fro Actual expenditure Provincial	68,8% om 1st to 2nd Q Actual expenditure by	26,6% % Changes f Exp as % of Allocation Provincial	44,3% for the 2nd Q Exp as % of Allocation by	-	
Meto Informal Settlements Partnership Grant Sub-Total Vocoperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services R thousands Summary by Provincial Departments Summary by Provincial Departments Education Health Social Development	23 082			23 082 Total Available	23 082 Year to date Approved payment schedule	11 582 Transferred from Provincial Departments to	3 353 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	5 211 YTD Exp Actual expenditure Provincial	- 8 683 enditure Actual expenditure by	(44,6%) % Changes fro Actual expenditure Provincial	68,8% om 1st to 2nd Q Actual expenditure by	26,6% % Changes f Exp as % of Allocation Provincial	44,3% for the 2nd Q Exp as % of Allocation by	-	
Meto Informal Settlements Partnership Grant Sub-Total Voe	23 082			23 082 Total Available	23 082 Year to date Approved payment schedule	11 582 Transferred from Provincial Departments to	3 353 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	5 211 YTD Exp Actual expenditure Provincial	- 8 683 enditure Actual expenditure by	(44,6%) % Changes fro Actual expenditure Provincial	68,8% om 1st to 2nd Q Actual expenditure by	26,6% % Changes f Exp as % of Allocation Provincial	44,3% for the 2nd Q Exp as % of Allocation by	-	
Meto Informal Settlements Partnership Grant Sub-Total Voe	23 082			23 082 Total Available	23 082 Year to date Approved payment schedule	11 582 Transferred from Provincial Departments to	3 353 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	5 211 YTD Exp Actual expenditure Provincial	- 8 683 enditure Actual expenditure by	(44,6%) % Changes fro Actual expenditure Provincial	68,8% om 1st to 2nd Q Actual expenditure by	26,6% % Changes f Exp as % of Allocation Provincial	44,3% for the 2nd Q Exp as % of Allocation by	-	
Meto Informal Settlements Partnership Grant Sub-Total Vocoperative (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Total Transfers by Provincial Departments to Municipalities(Agency services R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government	23 082			23 082 Total Available	23 082 Year to date Approved payment schedule	11 582 Transferred from Provincial Departments to	3 353 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	5 211 YTD Exp Actual expenditure Provincial	- 8 683 enditure Actual expenditure by	(44,6%) % Changes fro Actual expenditure Provincial	68,8% om 1st to 2nd Q Actual expenditure by	26,6% % Changes f Exp as % of Allocation Provincial	44,3% for the 2nd Q Exp as % of Allocation by	-	
Meto Informal Settlements Partnership Grant Sub-Total Voe	23 082			23 082 Total Available	23 082 Year to date Approved payment schedule	11 582 Transferred from Provincial Departments to	3 353 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	5 211 YTD Exp Actual expenditure Provincial	- 8 683 enditure Actual expenditure by	(44,6%) % Changes fro Actual expenditure Provincial	68,8% om 1st to 2nd Q Actual expenditure by	26,6% % Changes f Exp as % of Allocation Provincial	44,3% for the 2nd Q Exp as % of Allocation by	-	

2nd Quarter Ended 31 December 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: NKANGALA (DC31)

MPUMALANGA: NKANGALA (DC31)											\/===							
	Division of	Adjustment (Mid	Other	Total Available	Year t Approved	o date Transferred to	Actual Actual	Quarter Actual	Second Actual	I Quarter Actual	YTD Exp Actual	enditure Actual	% Changes fro Actual	m 1st to 2nd Q Actual	% Changes f Exp as % of	for the 2nd Q Exp as % of	Approved	Roll Over
	revenue Act No.	vear)	Adjustments	2021/22	payment	municipalities for		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	16 of 2019	year,	Aujustilielits	2021/22	schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2021/22	by municipanties
	10 01 2013				Scriedule	unect grants	Department by 30			31 December 2021	Department	municipanties	Department	municipanties	Department	municipanties		
							September 2021	2021	December 2021	OT December 2021	Department		Department		Department			
R thousands							Ocpiember 2021	2021	December 2021									
National Treasury (Vote 10)																		
Programme and Project Preperation Support Grant	-			-		-					-	-		-	-		-	
Local Government Financial Management Grant	1 000			1 000	1 000	1 000	131	141	149	105	280	246	13,7%	(25,9%)	28,0%	24,6%	-	
Infrastructure Skills Development Grant	-			-		-					-	-	-	-	-		-	
Integrated City Development Grant	-	-		-	-	-					-	-	-	-	-	-	-	-
Neighbourhood Development Partnership (Schedule 5B)	-			-							-	-		-			-	-
Neighbourhood Development Partnership (Schedule 6B)	-	-		-		-					-	-	-	-	-	-	-	-
Integrated Urban Development Grant											-	-	-	-	-	-	-	-
Sub-Total Vote	1 000			1 000	1 000	1 000	131	141	149	105	280	246	13,7%	(25,9%)	28,0%	24,6%		
Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B)																		
	0.005			0.005		-							-	-	-		-	
Municipal Systems Improvement Grant (Schedule 6B) Municipal Disaster Grant	2 205			2 205	2 205	-							-	-	-		-	
Municipal Disaster Grant Municipal Disaster Recovery Grant	-					-							-	-	-		-	
Municipal Demarcation Transition Grant (Schedule 5B)	-					-							-	-	-		-	
Municipal Demarcation Transition Grant (Schedule 3B)				[]														
Sub-Total Vote	2 205			2 205	2 205	-					-						-	
Transport (Vote 37)	2 203			2 203	2 203													
Public Transport Infrastructure and Systems Grant	_			.		_	1		1		_		_		_		_	
Public Transport Network Operations Grant	1	1 :		:			1		1] []		[]		:		
Public Transport Network Operations Grant	1 .	1 .		[1		1			[]						_
Rural Road Assets Management Systems Grant	2 228	1		2 228	2 228	1 560	615		475	927	1 090	927	(22.8%)		48.9%	41.6%		
Sub-Total Vote	2 228			2 228	2 228	1 560	615		475		1 090	927	(22,8%)		48,9%		-	-
Public Works (Vote 6)	- 220			- 220	- 220	. 300	1 013		4,3	321	. 030	321	(22,070)	-	-3,370	-1,070		_
Expanded Public Works Programme Integrated Grant (Municipality)	2 551			2 551	2 551	1 785	2 551		1		2 551		(100.0%)		100.0%			
Sub-Total Vote	2 551			2 551	2 551	1 785					2 551		(100,0%)		100,0%			
Energy (Vote 29)													(100(010)					
Integrated National Electrification Programme (Municipal) Grant						_												
Integrated National Electrification Programme (Allocation in-kind) Grant	-										-	-		-	-		-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)						_												
Energy Efficiency and Demand Side Management (Municipal) Grant	-										-	-		-	-		-	
Energy Efficiency and Demand Side Management (Eskom) Grant	-					-					-		-	-	-		-	
Sub-Total Vote																		
Water Affairs (Vote 38)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant	-			-		-					-	-		-	-		-	
Regional Bulk Infrastructure Grant (Schedule 5B)	-			-		-					-	-	-	-	-		-	-
Regional Bulk Infrastructure Grant (Schedule 6B)	-			-		-					-	-	-	-	-		-	-
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-			-		-					-	-	-	-	-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-			-		-					-	-	-	-	-		-	
Municipal Water Infrastructure Grant (Schedule 5B)	-	-				-					-	-	-	-	-		-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-		-					-	-	-	-	-		-	
Bucket Eradication Programme Grant	-	-		-		-					-	-	-	-	-	-	-	
Water Services Infrastructure Grant (Schedule 5B)	-					-					-		-	-	-	-	-	
Water Services Infrastructure Grant (Schedule 6B)	-			-		-								-	-	-	-	-
Sub-Total Vote Sport and Recreation South Africa (Vote 19)									-					•			•	
2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant	-					-							-	-	-		-	
Sub-Total Vote	-				-						-		-					
Human Settlements (Vote 31)	· ·	· ·			· ·		· .											
Rural Households Infrastructure Grant (Schedule 5B)				.			1		1									
Rural Households Infrastructure Grant (Schedule 6B)	1	1			1		1		1] []						
Municipal Human Settlements Capacity Grant		1			1		1		1] []	-		_			
Municipal Emergency Housing Grant		1 .		:			1		1] []] []				
Metro Informal Settlements Partnership Grant						_	1		1				-	[
Sub-Total Vote																		
Sub-Total	7 984			7 984	7 984	4 345	3 297	141	624	1 032	3 921	1 173	(81,1%)	630,4%	67,8%	20,3%		
Cooperative Governance (Vote 3)														,	,,,,,	,,,,,		
Municipal Infrastructure Grant	-	-												-			-	
Sub-Total Vote	-								-									
Sub-Total				-								-						
Total	7 984			7 984	7 984	4 345	3 297	141	624	1 032	3 921	1 173	(81,1%)	630,4%	67,8%	20,3%		
												enditure						
	 				Year to date		First Quarter		Second Quarter					om 1st to 2nd Q		for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2021/22	Approved payment	Transferred from Provincial	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Exp as % of Allocation	Exp as % of Allocation by		
					schedule	Departments to Municipalities	Provincial Department by 30 September 2021	municipalities by 30 September 2021	Provincial Department by 31 December 2021	municipalities by 31 December 2021	Provincial Department	municipalities	Provincial Department	municipalities	Provincial Department	municipalities		
							September 2021	2021	December 2021	2021								
R thousands																		
Summary by Provincial Departments	1						1											
Education	-			•		-	1		1			-	-	-	-			
Health	-			•		-	1		1			-	-	-	-			
Social Development Public Works, Roads and Transport				'			1		1			.		-				
Public Works, Roads and Transport Agriculture	1						1	l	1					-		Ι.		1
						-	1		1			-	-	-		Ι.		
Sport, Arts and Culture Housing and Local Government						-	1		1			-	-	-		Ι.		
Housing and Local Government Office of the Premier	-					-	1		1			-	-	-		Ι.		
Office of the Premier Other Departments	1			'	٠.	-	1		1					-		Ι.		
		1					1		1	1	1			1				

2nd Quarter Ended 31 December 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: EHLANZENI (DC32)

March Marc	MPUMALANGA: EHLANZENI (DC32)				Г	V4		Floor	O		10	VTD F		0/ Observes for	4-44- 0-4 0	0/ Ob			D-II 0
Changes Chan		revenue Act No.				Approved payment	Transferred to municipalities for	Actual expenditure National Department by 30	Actual expenditure by municipalities by 30 September	Actual expenditure National Department by 31	Actual expenditure by municipalities by 31 December 2021	Actual expenditure National	Actual expenditure by	Actual expenditure National	Actual expenditure by	Exp as % of Allocation National	Exp as % of Allocation by	Total Available	YTD expenditure by municipalities
March Marc	P thousands							September 2021	2021	December 2021									
Company Comp																			
Network Control Co	Programme and Project Preparation Support Grant					_								_	_				
Network Control Co	Local Government Financial Management Grant	1 000			1 000	1 000	1 000	150	1 000	350	(500)	500	500	133.3%	(150.0%)	50.0%	50.0%		
New Processor New Processo		-				-	-					-	-	-	-	-		-	
New Processor New Processo						-													
Margin Column Service (Column Service (Colum	Neighbourhood Development Partnership (Schedule 5B)	-				-	-					-	-	-	-	-		-	
Scheller 1982 1982	Neighbourhood Development Partnership (Schedule 6B)	-			-	-	-					-		-	-	-		-	-
Concession Content and Conte	Integrated Urban Development Grant	-			-	-	-					-		-	-	-		-	
Name of the processor of this base 18 (1)		1 000			1 000	1 000	1 000	150	1 000	350	(500)	500	500	133,3%	(150,0%)	50,0%	50,0%		
Name of Information (1970) Na																			
Mineral Petron Grant	Municipal Systems Improvement Grant (Schedule 5B)	-			-	-	-					-	-	-	-	-	-	-	-
Ministry		4 205			4 205	4 205	-					-	-	-	-	-	-	-	-
Marcael Power from Product of Products 2019 1		-	-		-	-	-					-	-	-	-	-	-	-	
Margain Control Forder Special Speci	Municipal Disaster Recovery Grant	-	-		-		-					-	-	-	-	-	-	-	-
Labe final but with the company of t		-	-		-	-	-					-	-	-	-	-	-	-	
Transport Control Co		-			-	-						-	-		-	-			
Fig. 1 Dearly March 2014 1 240 1 24		4 205			4 205	4 205				•								•	
Part Transport Section Control			1	1				1											
Part	Public Transport Infrastructure and Systems Grant	-		1	•	-	-	1				-	-	-	-	-	-	-	
Page		-		1	•	-	-	1				-	-	-	-	-		-	
Substitution 1	Public Transport Network Grant			1	ا منہ			1				-	-	-	-	-	-	-	-
Pack Better for the 10 1.0			· .						-		-			-	-			-	
Second Exercise Marked Programs Improved Conference Marked Programs (Marked December 1) 1985 1		2 403			2 403	∠ 403	1 682	· ·		199		199			-	6,3%			
Sub-Test Work Sub-Test Work	Evanded Dublic Works Programma Interreted Creek (Municipality)	2 004		1	2 224	2 224	2 224	1.407	000	4 500	900	2.00*	1 247	4 700	(0.40/)	04.00	E0.00		
Early Order 20																		-	-
Invariant National Sections Programme Miscrael Control (Art Section 1997) Invariant National Section 1997 Invariant National Section 199		3 234	· ·	-	3 234	3 234	2 264	1 497	809	1 568	808	3 065	1 617	4,7%	(0,1%)	94,8%	50,0%	-	-
Integrate Distance Bustiness Programe (Bustiness Design Aspertation Section Se																			
Backwoot to Microsoft Offices and Stock Advanced Name (Accounts in						-	-					-	-	-	-	-		-	
Exemplification of the Principal Membrane (Marcel 1)	Integrated National Electrification Programme (Allocation In-kind) Grant					-	-					-	-	-	-	-		-	
Engreg Clear of Bisk Management Energy (Clear						-	-					-	-	-	-	-		-	
Section Control of						-	-					-	-	-	-	-		-	
Wilst Affairs (1943 1945	Cub Total Vota				· ·										-				
Bioxident New Ford Solitation of Clinical and Clinical															- 1				
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Record Bit International Cost (Schools 85)		1	1 :																
Wind Services Country of Transfer Sologic Care (Devoked SE)			l .																
Wind Follows Counting and Transfer Books Grant (Schools 68)	Water Services Operation and Transfer Subsidy Grant (Schedule 5R)	1	1 :																
Marcola Marcola Marcola Control Cont			l .																
Managed Harmaten Harmaten Goal (Sociale State)	Municipal Water Infrastructure Grant (Schedule 5B)		l .																
Backet Earschaft Proposeme Gast West Services Metalysis Coal (Collection St) Sub-Polit May 1989 2013 Affect Copy of Teaching Coal (Collection St) Sub-Polit May 1989 2013 Affect Copy of Teaching Coal (Collection St) Sub-Polit May 1989 According Copy of Teaching Coal (Collection St) According Coal (Collection Coal (Collection St)) According Coal (Collection St) According			l .			_									_				
Waste Services Helefantation Control (Scholder 89)			l .			_									_				
Waste Services Internation Cont (Gendas 69) .	Water Services Infrastructure Grant (Schedule 5B)					-													
Sub-Total Vides Sub-Total						-													
Sport and Reversalino South Africa (Novo 19) Column Hudors (Novo 19) Column Hudors (Charge) (Cheming Great Column Hudors (Cheming Great Cheming Great Column Hudors (Cheming Great Cheming Great Chemi											-		-						
2013 African Cuty of Nations Foldon City Operating Grant																			
Sub-Total Vice	2013 Africa Cup of Nations Host City Operating Grant	-				-	-					-	-	-	-	-		-	
Harma Settlements (Volte 31) Roar Hospatched Instituture Grant (Schedulde S5) Rar Hospatched Instituture Grant (Schedulde S6)	2014 African Nations Championship Host City Operating Grant	-			-	-	-					-		-	-	-		-	
Rush Households Institution Grout (Scholidus 68)	Sub-Total Vote									-									
Rural Househalds Infrastructure Grant (Shreduke (88)																			
Maricapal formation Settlements Departments of Maricapal Education Maricapal formation Settlements Partments format		-		1	-	-	-	1				-	-	-	-	-	-	-	
Municipal Emagency Hocking Graft		-		1	•	-	-	1				-	-	-	-	-	-	-	
Moto Informal Selfements Partnership Grant		-		1	-	-	-	1				-	-	-	-	-	-	-	
Sub-Total 10 842 10 842 10 842 4 946 1 647 1 809 2 117 308 3 764 2 117 22,5% (83,0%) 56,7% 31,5% 50,7% 50,7%		-		1	-	-	-	1				-	-	-	-	-		-	-
Sub-Total 10 842		-				-						-	-	-	-	-	-	-	-
Cooperative Governance (Vote 3) Numicipal Infrastructure Grant Sub-Total Vote Sub-T		40.000	<u> </u>	l	40.515	40.000		ļ ,						00.00	(00 00/)			-	-
Municipal Infrastructure Grant	Sup-rotal	10 842			10 842	10 842	4 946	1 647	1 809	2 117	308	3 764	2 117	28,5%	(83,0%)	56,7%	31,9%	-	-
Sub-Total Woles Total Total Total Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustments Budget Autual Actual Actual Actual Autual Autual Autual Autual Autual Autual Autual Autual				1				1											
Sub-Total 10 842 10 842 1 889 2117 388 3764 2117 28.5% (8.30%) 56.7% 31,9%		-	· ·			-		1	-			-	-		-	-		-	-
Total was a company of the first of the firs	Cub Tatal		<u> </u>					<u> </u>		· ·								-	
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget		10 042			10.942	10.042	4 046	1 647		2 447	200		2 447	20 50/	(83 00/)	5¢ 70/	34 00/	•	-
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Adjustment Budget Adjustment Budget Adjustment Budget Adjustment Budget Adjustments Budget Adjustment Budget Actual Ac	I OLGI	10 842	<u> </u>		10 042	10 842	4 940	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 809	211/	306	3 / 04	4 11/	28,3%	[03,0%]	30,7%	31,9%		
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Adjustment Budget Adjustment Budget Adjustment Budget Adjustment Budget Adjustments Budget Adjustment Budget Actual Ac						Year to data		First Quarter		Second Ouester		YTD Fxn	enditure	% Changes fre	om 1st to 2nd Q	% Changes t	for the 2nd Q		
Budget Adjustments 2021/22 payment schedule sche	Transfers by Provincial Departments to Municipalities/ Agency services	Main Budget	Adjustment	Other	Total Available		Transferred from		Actual										I
Summary Depositional Departments	, , , , , , , , , , , , , , , , , , ,			Adjustments	2021/22	payment	Departments to	Provincial Department by 30	municipalities by 30 September	Provincial Department by 31	municipalities by 31 December	Provincial		Provincial		Provincial	Allocation by		
Summary Depositional Departments	B		1	1				1	1		1						l		1
Education		+			\vdash			-		1									
Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government Office of the Premier		-			\vdash														
Social Development				1		-		1					-		-	-			
Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government Office of the Premier		1		1	-	-		1				-	-	-	-	-	Ι.		
Agriculture				1		-		1			1				-	-	Ι.		1
Sport, Arts and Culture		1		1		-		1	1		1	- 1			-	-			1
Housing and Local Government				1		-		1					-		-	-	Ι.		
Office of the Premier		1		1	'	-		1	1			- 1	-		-	-	Ι.		1
				1				1				- 1	·		-	-	Ι.		
	Office of the Premier Other Departments			1		-		1			1				-	-	Ι.		1

2nd Quarter Ended 31 December 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: ALBERT LUTHULI (MP301)

MPUMALANGA: ALBERT LUTHULI (MP301)				r													
	Division of	Adjustment (Mid	Other	Total Available	Year t	o date Transferred to	First Quarter Actual Actu	Secoi Actual	nd Quarter Actual	Actual YTD Exp	enditure Actual	% Changes fro	om 1st to 2nd Q Actual	% Changes f Exp as % of	or the 2nd Q Exp as % of	Approved	Roll Over
	revenue Act No.	vear)	Adjustments	2021/22	Approved payment	municipalities for	expenditure expenditure		expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	16 of 2019	year,	Aujustilielits	2021/22	schedule	direct grants	National municipali		municipalities by	National	municipalities	National	municipalities	National	municipalities	2021122	by mumorpantie
	10 01 2013				actiedate	unect grants	Department by 30 30 Septe		31 31 December 2021		municipanties	Department	mumorpanties	Department	indincipalities		
							September 2021 2021	December 202		Dopartment		Department		Department			
R thousands							Coptomber 2021	December 202									
National Treasury (Vote 10)																	
Programme and Project Preperation Support Grant	-				-	-						-	-	-		-	
Local Government Financial Management Grant	2 000			2 000	2 000	2 000		81	13	813		-	-	40,7%		-	-
Infrastructure Skills Development Grant	-			-	-	-				-		-	-	-		-	-
Integrated City Development Grant	-				-					-	-	-	-	-			
Neighbourhood Development Partnership (Schedule 5B)	-			-	-	-				-		-	-	-		-	-
Neighbourhood Development Partnership (Schedule 6B)	-	-		-	-					-	-	-	-	-		-	-
Integrated Urban Development Grant	-			-	-	-				-		-	-	-		-	-
Sub-Total Vote	2 000			2 000	2 000	2 000	-	- 81	3 -	813				40,7%			
Cooperative Governance (Vote 3)																	
Municipal Systems Improvement Grant (Schedule 5B)	-	-		-	-					-	-	-	-	-	-	-	-
Municipal Systems Improvement Grant (Schedule 6B)	-	-		-	-					-	-	-	-	-	-	-	-
Municipal Disaster Grant	-			-	-	-					-	-	-	-	-	-	
Municipal Disaster Recovery Grant	-			-	-	-				-		-	-	-		-	-
Municipal Demarcation Transition Grant (Schedule 5B)	-				-					-	-	-	-	-			
Municipal Demarcation Transition Grant (Schedule 6B)	-				-					-	-	-	-	-			
Sub-Total Vote																	
Transport (Vote 37)		1								1						1	
Public Transport Infrastructure and Systems Grant				-	-	-					- 1	-				-	
Public Transport Network Operations Grant	-			-	-	-				-	- 1	-		-		-	
Public Transport Network Grant	-				-	-						-		-		-	
Rural Road Assets Management Systems Grant	-			.	-	-					.	-	-	-		-	
Sub-Total Vote																	
Public Works (Vote 6)																	
Expanded Public Works Programme Integrated Grant (Municipality)	1 391			1 391	1 391	348	414	54	13	957	.	31,2%		68,8%		-	
Sub-Total Vote	1 391			1 391	1 391	348	414	- 54		957		31,2%		68,8%			
Energy (Vote 29)		1		1		040				1		21,2,4		25,070			
Integrated National Electrification Programme (Municipal) Grant	8 468			8 468	8 468	8 468		6 00	12 6 306	6 002	6 306			70,9%	74,5%	-	
Integrated National Electrification Programme (Allocation in-kind) Grant	14 285			14 285	14 285					-							
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)				"."								_				- 1	
Energy Efficiency and Demand Side Management (Municipal) Grant	3 500			3 500	3 500	2 000											
Energy Efficiency and Demand Side Management (Eskom) Grant				-	-												
Sub-Total Vote	26 253			26 253	26 253	10 468		- 600	2 6 306	6 002	6 306			50.2%	52,7%		
Water Affairs (Vote 38)														,-,-			
Backlogs in Water and Sanitation at Clinics and Schools Grant					_								_				
Regional Bulk Infrastructure Grant (Schedule 5B)	145 000			145 000	145 000	105 000	60 000	45 00	100 169	105 000	100 169	(25,0%)		72,4%	69,1%		
Regional Bulk Infrastructure Grant (Schedule 6B)		l .										(=0,0.1)	_	,	-	_	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		l .			_											_	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)																	
Municipal Water Infrastructure Grant (Schedule 5B)																	
Municipal Water Infrastructure Grant (Schedule 6B)		l .			_											_	
Bucket Eradication Programme Grant																	
Water Services Infrastructure Grant (Schedule 5B)	64 000	l .		64 000	64 000	34 000	8 370	18 35	0 11 635	26 720	11 635	119,2%		41,8%	18,2%	_	
Water Services Infrastructure Grant (Schedule 6B)							1			1				,	,		
Sub-Total Vote	209 000			209 000	209 000	139 000	68 370	- 63 35	0 111 804	131 720	111 804	(7,3%)		63,0%	53,5%		
Sport and Recreation South Africa (Vote 19)												(1,2.11)		,-,-			
2013 Africa Cup of Nations Host City Operating Grant																	
2014 African Nations Championship Host City Operating Grant		l .			_											_	
Sub-Total Vote		· .							· .								
Human Settlements (Vote 31)																	
Rural Households Infrastructure Grant (Schedule 5B)		1 .								1 .			.				
Rural Households Infrastructure Grant (Schedule 6B)		1 .		[]		-					[]						
Municipal Human Settlements Capacity Grant		1 .								1 .			.				
Municipal Emergency Housing Grant		1 .		[]		-					[]						
Metro Informal Settlements Partnership Grant	1 .	1 .				-				1 .						1	1
Sub-Total Vote		i .								1 .							
Sub-Total Sub-Total	238 644	- :		238 644	238 644	151 816	68 784	- 70 70	8 118 109	139 492	118 109	2,8%		62,2%	52,6%	-	1
Cooperative Governance (Vote 3)					222.044							2,070		22,270	32,074		
Municipal Infrastructure Grant	92 108			92 108	92 108	33 918	21 373	30 97	4 22 237	52 347	22 237	44.9%		56.8%	24.1%	-	
Sub-Total Vote	92 108			92 108	92 108	33 918		- 30 97		52 347	22 237	44,9%		56.8%	24,1%		
Sub-Total Sub-Total	92 108	· :		92 108	92 108	33 918		- 30 97	4 22 237			44,9%		56,8%		-	-
Total	330 752			330 752	330 752	185 734	90 157	- 101 68	2 140 346		140 346	12,8%		60,6%	44,3%		
															.,		
					Year to date		First Quarter	Second Quarte	er	YTD Ex	enditure	% Changes fre	om 1st to 2nd Q	% Changes	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services	Main Budget	Adjustment	Other	Total Available	Approved	Transferred from	Actual Actu	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of		
	1	Budget	Adjustments	2021/22	payment	Provincial	expenditure expenditure	e by expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	1	1
	1	1			schedule	Departments to	Provincial municipal	es by Provincial	municipalities by	Provincial	municipalities	Provincial	municipalities	Provincial	municipalities	1	1
	1	1				Municipalities	Department by 30 30 Septe			Department		Department		Department		1	1
							September 2021 2021	December 202	1 2021							1	
R thousands																1	
				\vdash				_									
Summary by Provincial Departments Education		 		\vdash				_	+	<u> </u>							
Health	1				-		1 1			1			1		١.	1	
Social Development	1				-						'		[[١.	1	
Public Works, Roads and Transport	1						1 1		1	1	·		[1		٠ .	1	1
Agriculture					•		1 1						1		٠ .	1	
Sport, Arts and Culture	1			'			1 1		1	1	·		[[٠ .	1	1
Housing and Local Government		:					1 1						1		٠ .	1	
Office of the Premier					•		1 1						1		٠ .	1	
Other Departments																	

2nd Quarter Ended 31 December 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: MSUKALIGWA (MP302)

MPUMALANGA: MSUKALIGWA (MP302)																		
	Division of	Adjustment (Mid	Other	Total Available	Year t	o date Transferred to	First Q	uarter Actual	Second Actual	I Quarter Actual	YTD Exp Actual	enditure Actual	% Changes fro Actual	m 1st to 2nd Q Actual	% Changes f Exp as % of	or the 2nd Q Exp as % of	Approved	YTD expenditure
	revenue Act No.	vear)	Adjustments	2021/22	Approved payment	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	16 of 2019	year,	Aujustilielits	2021/22	schedule	direct grants		municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2021/22	by municipanties
	10 01 2013				Scriedule	unect grants		30 September		31 December 2021	Department	municipanties	Department	municipanties	Department	municipanties		
							September 2021	2021	December 2021	OT December 2021	Department		Department		Department			
R thousands							Ocpiember 2021	2021	December 2021									
National Treasury (Vote 10)																		
Programme and Project Preperation Support Grant	-				-	-					-		-	-	-		-	
Local Government Financial Management Grant	3 000			3 000	3 000	3 000	90		402	472	492	472	346,7%	-	16,4%	15,7%	-	-
Infrastructure Skills Development Grant	-				-	-					-	-		-	-		-	-
Integrated City Development Grant	-				-	-					-		-	-	-		-	
Neighbourhood Development Partnership (Schedule 5B)	-				-	-					-	-		-	-		-	-
Neighbourhood Development Partnership (Schedule 6B)	-	-		-	-	-					-	-	-	-	-	-	-	-
Integrated Urban Development Grant	-	-		-	-	-					-	-	-	-	-	-	-	-
Sub-Total Vote	3 000			3 000	3 000	3 000	90		402	472	492	472	346,7%		16,4%	15,7%		-
Cooperative Governance (Vote 3)																		
Municipal Systems Improvement Grant (Schedule 5B)	-	-			-	-					-	-	-	-	-		-	-
Municipal Systems Improvement Grant (Schedule 6B)	-			-	-	-					-	-	-	-	-	-	-	-
Municipal Disaster Grant	-	-			-	-					-	-	-	-	-		-	
Municipal Disaster Recovery Grant	-	-		-	-	-					-	-	-	-	-	-	-	-
Municipal Demarcation Transition Grant (Schedule 5B)	-	-		-	-	-					-	-	-	-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 6B)	-			-	-	-					-	-		-		-		
Sub-Total Vote									-									
Transport (Vote 37)																		
Public Transport Infrastructure and Systems Grant	-	-		- 1	-	-			1		-	-	-	-	-	-	-	
Public Transport Network Operations Grant	-	-			-	-					-	-	-	-	-	-	-	
Public Transport Network Grant	-	-		-	-				1			-		-	-		-	-
Rural Road Assets Management Systems Grant	-	-			-	-					-	-		-	-	-	-	-
Sub-Total Vote	-								-			-						-
Public Works (Vote 6)																		
Expanded Public Works Programme Integrated Grant (Municipality)	1 986	-		1 986	1 986	497		(497)			-	(497)		(100,0%)	-	(25,0%)	-	-
Sub-Total Vote	1 986			1 986	1 986	497	-	(497)	-	-		(497)		(100,0%)	-	(25,0%)		-
Energy (Vote 29)		_		1 7					1									
Integrated National Electrification Programme (Municipal) Grant	10 000	-		10 000	10 000	5 000	378		73	584	451	584	(80,7%)	-	4,5%	5,8%	-	-
Integrated National Electrification Programme (Allocation in-kind) Grant	11 123			11 123	11 123	-					-	-	-	-	-	-	-	-
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-			-	-	-					-	-	-	-	-	-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-				-	-					-	-	-	-	-	-	-	-
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-		-	-						-	-		-		-	-	
Sub-Total Vote	21 123			21 123	21 123	5 000	378		73	584	451	584	(80,7%)		4,5%	5,8%		-
Water Affairs (Vote 38)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant	-				-	-					-	-	-	-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 5B)	86 080			86 080	86 080	86 080	60 000		26 080	82 725	86 080	82 725	(56,5%)	-	100,0%	96,1%	-	-
Regional Bulk Infrastructure Grant (Schedule 6B)	-				-	-					-	-	-	-	-	-	-	-
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-				-	-					-	-	-	-	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-				-	-					-	-	-	-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 5B)	-				-	-					-	-	-	-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-	-	-					-	-	-	-	-	-	-	
Bucket Eradication Programme Grant	-	-		-	-	-					-	-	-	-	-	-	-	
Water Services Infrastructure Grant (Schedule 5B)	50 000	-		50 000	50 000	40 000	8 134		7 839	9 076	15 973	9 076	(3,6%)		31,9%	18,2%	-	-
Water Services Infrastructure Grant (Schedule 6B)													-	-		-		-
Sub-Total Vote	136 080			136 080	136 080	126 080	68 134		33 919	91 801	102 053	91 801	(50,2%)		75,0%	67,5%	-	
Sport and Recreation South Africa (Vote 19)																		
2013 Africa Cup of Nations Host City Operating Grant	-	-		-	-	-						-	-		-		-	
2014 African Nations Championship Host City Operating Grant	-			-								-		-				
Sub-Total Vote	-			-					-			-	-					
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)	-	1 .		•	-	-			1		· ·	-	-	-	-		-	
Rural Households Infrastructure Grant (Schedule 6B)					-				1		٠ .			-				
Municipal Human Settlements Capacity Grant				.	-							-		-			-	
Municipal Emergency Housing Grant					-				1		٠ .			-				
Metro Informal Settlements Partnership Grant					-	-			1		-	-		-			-	-
Sub-Total Vote Sub-Total	162 189	<u> </u>		162 189	162 189	134 577	68 602	(497)	34 394	92 857	102 996	92 360	(49,9%)	(18783,6%)	68,2%	61,1%	- :	<u> </u>
Cooperative Governance (Vote 3)	102 109			102 109	102 109	134 3//	00 002	(497)	34 394	32 837	102 990	3£ 300	(43,9%)	(10/03,0%)	00,2%	01,176		
Municipal Infrastructure Grant	55 638			55 638	55 638	32 281	11 737		12 174	21 271	23 911	21 271	3.7%		43.0%	38,2%		
Sub-Total Vote	55 638	· ·		55 638	55 638	32 281	11 737		12 174		23 911	21 271	3,7%	-	43,0%	38,2%	-	
Sub-Total	55 638	 		55 638	55 638	32 281			12 174		23 911		3,7%		43,0%	38,2%	- :	-
Total	217 827	:		217 827	217 827	166 858	80 339	(497)	46 568		126 907	113 631	(42,0%)	(23063,4%)	61,4%	55,0%		-
	211 021			. 211 021	211 021	100 030	, 00 339	(437)	40 300	114 120	120 307	113 031	(42,070)	(23003,478)]	01,470	30,076		
					Year to date		First Quarter		Second Quarter		YTD Exp	enditure	% Changes fro	om 1st to 2nd Q	% Changes	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment	Other	Total Available	Approved	Transferred from	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of		1
	1	Budget	Adjustments	2021/22	payment	Provincial	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		1
		1			schedule	Departments to	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities	Provincial	municipalities	Provincial	municipalities		1
	1	I				Municipalities	Department by 30	30 September	Department by 31	31 December	Department		Department		Department	l		I
							September 2021	2021	December 2021	2021								
R thousands	1	I							1							l		1
	1								 									
Summary by Provincial Departments Education	1			 					1									
Health									1					'				I
Social Development	1 :	1 :		1 1					1			[]] []				I
Public Works, Roads and Transport	1 - 1	1 :							1			[]] []	[:		I
Agriculture	1 .	1 .		[]					1] []] []				I
Sport, Arts and Culture					_				1					.				I
Housing and Local Government				1														
Office of the Premier				1														
Other Departments	1	1		1	· .				1							1		1

2nd Quarter Ended 31 December 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: MKHONDO (MP303)

R thousands Rational Treasury (Vote 10) Programme and Project Preperation Support Grant Local Covernment Financial Management Grant Local Covernment Financial Management Grant Infrastructure Silbs Development Grant Infrastructure Silbs Development Grant Infrastructure Silbs Development Partnership (Schedule 5B) Neighboutnood Development Partnership (Schedule 6B) Infrastructure Silbs Development Grant Sub-Total Vote Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 6B) Infrastructure Silbs Infrastructure Grant (Schedule 5B) Municipal Desaster Brocovery Grant Sub-Total Vote - Transport (Vote 1) -	3 000	Year tr Approved payment schedule	Transferred to municipalities for direct grants - 3 000		Actual expenditure by nunicipalities by	Second Actual expenditure National Department by 31 December 2021	Actual expenditure by municipalities by 31 December 2021	YTD Exp. Actual expenditure National Department - 782	Actual expenditure by municipalities	Actual expenditure National Department (83,6%)	-	% Changes 1 Exp as % of Allocation National Department 26.1%	Exp as % of Allocation by municipalities	Total Available	Roll Over YTD expenditure by municipalities
National Treasury (Viote 10) Programme and Project Preperation Support Grant Local Government Financial Management Grant Interated City Development Grant Neighbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 6B) Interated Uthan Development Grant (Schedule 6B) Interated Uthan Development Grant (Schedule 5B) Muricipal Systems Improvement Grant (Schedule 5B) Muricipal Systems Improvement Grant (Schedule 5B) Muricipal Systems Improvement Grant (Schedule 5B) Muricipal Disaster Grant Muricipal Disaster Grant Muricipal Desaster Rocevery Grant Muricipal Demacration Transition Grant (Schedule 5B) Muricipal Demacration Transition Grant (Schedule 5B) Muricipal Demacration Transition Grant (Schedule 5B) Sub-Total Vote Transport (Vote 37) Public Transport (Notex) Cystems Grant Public Transport (Network Operations Grant Public Transport Network Operations Grant Public Transport Network Grant Rural Road Assets Management Systems Grant Public Transport Network Grant Rural Road Assets Management Systems Grant Public Transport Network Serant	3 000	3 000		September 2021	2021	December 2021	J December 2021	- 782 - - - -		(83,6%)	-	26.1% - - - -			
National Treasury (Viet 10) Programme and Project Preparation Support Grant Local Government Financial Management Crant Interated City Development Grant Neichbourhood Development Grant Neichbourhood Development Partnership (Schedule 55) Neichbourhood Development Partnership (Schedule 55) Neichbourhood Development Partnership (Schedule 68) Interated Urban Development Grant (Schedule 68) Municipal Systems Improvement Grant (Schedule 58) Municipal Disaster Grant Municipal Desarter Recovery Crant Municipal Demarcation Transition Grant (Schedule 58) Municipal Demarcation Transition Grant (Schedule 68) Sub-Total Vote Transport (Vote 37) Public Transport Indrastructure and Systems Grant Public Transport Network Operations Crant Public Transport Network Operat	3 000	3 000		672		110		- - - -	-	- - - -	-	- - - -	- - - - - -		-
Programme and Project Propressition Support Grant Local Government Financial Management Crant Infrastructure Stills Development Grant Infrastructure Stills Development Grant Inscription Compension Financial Management Grant Neichbourhood Development Partnership (Schedule 5B) Nanighbourhood Development Grant Neichbourhood Development Grant Sub-Total Vote Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 5B) Municipal Disaster Grant Municipal Disaster Revovery Grant Municipal Demarcation Transition Grant (Schedule 5B) Nub-Total Vote Sub-Total Vote Transport (Vote 37) Public Transport Infrastructure and Systems Grant Public Transport Infrastructure and Systems Grant Public Transport Network Operations	3 000	3 000			<u>.</u>			- - - -		- - - -	-	- - - -	- - - - - -		-
Load Grewment Financial Management Grant Infrastrudura Silla Development Grant Interaturda (Np Development Grant Interaturda (Np Development Grant Interaturda (Np Development Partnershir (Schedule 5B) Najchbouthood Development Partnershir (Schedule 5B) Najchbouthood Development Partnershir (Schedule 6B) Interaturda (Np Development Grant Sub-Total Vote Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 5B) Municipal Disaster Grant Municipal Desaster Recovery Crant Municipal Demarcation Transistion Grant (Schedule 5B) Sub-Total Vote Transport (Vote 37) Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant Public Transport Network Operations Grant Public Transport Network Operations Grant Rural Road Assats Management (Systems Grant Rural Road Assats Management (Systems Grant	3 000	3 000			·			- - - -	-	- - - -	-	- - - -	-	-	-
Infrastructure Solis Development Grant -	3 000	3 000			-			- - - -	-	- - - -	-	- - - -	-	-	-
Integrated City Development (Caret Neichoules 5B) - Neichoules City Development Partnership (Schedule 5B) - Integrated Urban Development Partnership (Schedule 6B) - Integrated Urban Development Caret (Schedule 6B) - Sub-Total Vote 3000 - Cooperative Governance (Vote 3) - Municipal Systems Improvement Grant (Schedule 5B) - Municipal Systems Improvement Grant (Schedule 6B) - Municipal Disaster Grant Municipal Disaster Grant Municipal Demarcation Transition Grant (Schedule 6B) - Municipal Demarcation Transition Tra		- - - - -	3 000	672	•	110		- - - - 782	- - - -	(83,6%)	-	26,1%	- - - - -	-	-
Naichbourhood Development Partnership (Schedule 65) - Naighbourhood Development Partnership (Schedule 66) - Integrated Urban Development Carater - Sub-1- Fold Vote - Sub-1- Fold Vote - Sub-1-		- - - - -	- - 3 000 - - - - - -	672	•	110		- - - 782		(83,6%)		26,1%	-	-	-
Neighbourhood Development Partnership (Schedule 6B) Integrated Urban Development Grant Sub-Total Vote		- - - - -	3 000	672		110		- - 782	-	(83,6%)	-	26,1%	-		-
Sub-Total Vote 3 000 Cooperative Governance (Vote 3)		- - - - -	3 000 - - - - - - -	672	•	110		- 782 -		(83,6%)	-	26,1%	-	-	-
Cooperative Governance (Vote 3)		- - - - -	3 000 - - - - - - -	672	•	110	•	782		(83,6%)		26,1%			-
Municipal Systems Improvement Grant (Schedule SB) Municipal Disaster Grant Municipal Disaster Grant Municipal Disaster Roverey Crant Municipal Disaster Roverey Crant Municipal Demarcation Transition Grant (Schedule SB) Municipal Demarcation Transition Grant (Schedule SB) Municipal Demarcation Transition Grant (Schedule SB) Sub-Total Vote Transport (Vote 37) Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant Public Transport Network Operations Grant Public Transport Network Operations Grant Rural Road Assets Management Systems Grant Rural Road Assets Management Systems Grant	-		- - - - -					-		-				_	
Municipal Sistems Improvement Grant (Schedule 6B) Municipal Diseaster Recovery Grant Municipal Diseaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B) Sub-Total Vote Transport (Vote 3T) Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant Public Transport Network Operations Grant Public Transport Network Operations Grant	-		-					-	- 1			-			
Municipal Disaster Grant Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B) Sub-Total Vote Transport (Vote 37) Public Transport Infrastructure and Systems Grant Public Transport Dework Operations Grant Public Transport Network Operations Grant Public Transport Network Operations Caret Rural Road Assets Management Systems Grant Rural Road Assets Management Systems Grant	-		: : :												
Municipal Demandation Transition Grant (Schedule SB) Municipal Demandation Transition Grant (Schedule SB) Sub-Total Vote Transport (Vote 37) Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant Public Transport Network Operations Grant Public Transport Network Operations Transport (Vote State Sta	-	-	: :							-					1
Municipal Demandation Transition Grant (Schedule SB) Municipal Demandation Transition Grant (Schedule SB) Sub-Total Vote Transport (Vote 37) Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant Public Transport Network Operations Grant Public Transport Network Operations Transport (Vote State Sta									.	-	_			_	
Municipal Demarcation Transition Grant (Schedule 6B) Sub-Total Vote Transport (Vote 37) Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant Public Transport Network Operations Grant - Routand Road Asset Management Systems Grant - Roural Road Asset Management Systems Crant	:		-					-			-				
Transport (Vote 37) Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant Public Transport Network Crant	-	-	-					-		-	-	-		-	1
Public Transport Infrastructure and Systems Grant - Public Transport Network Operations Grant - Public Transport Network Grant - Russport Network Grant	-			-		-									
Public Transport Network Operations Grant															
Public Transport Network Grant Rural Road Assets Management Systems Grant			-					-	-	-	-			-	
Rural Road Assets Management Systems Grant		-						-	.	-	-			-	
			-					- 1	:	-				-	
			-								- :	- :	- :		
Public Works (Vote 6)		_			-			-	-						
Expanded Public Works Programme Integrated Grant (Municipality) 2 211 -	2 211	2 211	1 547	1 718				1 718	.	(100,0%)		77,7%			
Sub-Total Vote 2 211 -	2 211	2 211	1 547	1 718		-	-	1 718		(100,0%)		77,7%			-
Energy (Vote 29)															
Integrated National Electrification Programme (Municipal) Grant 36 360 -	36 360	36 360	15 000	16 299		2 241	15 000	18 540	15 000	(86,3%)	-	51,0%	41,3%	-	-
Integrated National Electrification Programme (Allocation in-kind) Grant 14 886 -	14 886	14 886	-					-	-	-	-	-	-	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		-	-					-	-	-	-	-	-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-	-					-	-	-	-	-	-	-	
Energy Efficiency and Demand Side Management (Eskom) Grant							15.000	-		-	-		-	-	
Sub-Total Vote 51 246 -	51 246	51 246	15 000	16 299		2 241	15 000	18 540	15 000	(86,3%)	-	51,0%	41,3%		-
Water Affairs (Vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant															
Regional Bulk Infrastructure Grant (Schedule 5B)	:								:						
Regional Bulk Infrastructure Grant (Schedule 6B) 30 000 -	30 000	30 000							.						
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-							.	-	_			_	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)								-	.	-					
Municipal Water Infrastructure Grant (Schedule 5B)		-						-	-	-	-			-	
Municipal Water Infrastructure Grant (Schedule 6B)		-						-	-	-	-	-		-	
Bucket Eradication Programme Grant	-	-	-					-	-	-	-	-	-	-	
Water Services Infrastructure Grant (Schedule 5B) 70 000 -	70 000	70 000	42 000	15 545		23 375	44 490	38 920	44 490	50,4%	-	55,6%	63,6%	-	
Water Services Infrastructure Grant (Schedule 6B)		-								-	-	-	-	-	-
Sub-Total Vote 100 000 -	100 000	100 000	42 000	15 545		23 375	44 490	38 920	44 490	50,4%	-	55,6%	63,6%	-	-
Sport and Recreation South Africa (Vote 19) 2013 Africa Cup of Nations Host City Operating Grant															
2014 African Nations Championship Host City Operating Grant	:								:						
Sub-Total Vote															
Human Settlements (Vote 31)															
Rural Households Infrastructure Grant (Schedule 5B)		-	-					-	.	-	-	-		-	
Rural Households Infrastructure Grant (Schedule 6B)	-	-	-					-	-	-	-	-	-	-	
Municipal Human Settlements Capacity Grant	-	-	-					-	-	-	-	-	-	-	
Municipal Emergency Housing Grant	-	-						-	.		-			-	
Metro Informal Settlements Partnership Grant	-	-	-					-			-	-	-	-	-
Sub-Total Vote - - Sub-Total 156 457 -	156 457	156 457	61 547	34 234	<u> </u>	25 726	59 490	59 960	59 490	(24,9%)	-	53,7%	53,3%	-	
Sub-Total 156 457 - Cooperative Governance (Vote 3)	136 437	130 43/	61 34/	34 234	<u>.</u>	23 /26	29 490	29 900	J9 490	(24,9%)	-	33,7%	33,3%		
Municipal Infrastructure Grant 82 836 -	82 836	82 836	50 151	46 322		27 428	71 589	73 750	71 589	(40.8%)	.	89.0%	86.4%	_	-
Sub-Total Vote 82 836 -	82 836	82 836	50 151	46 322		27 428	71 589	73 750	71 589	(40,8%)		89,0%	86,4%		
Sub-Total 82 836 -	82 836	82 836	50 151	46 322		27 428		73 750	71 589	(40,8%)		89,0%	86,4%		
Total 239 293 -	239 293	239 293	111 698			53 154		133 710	131 079	(34,0%)		68,8%	67,4%		
		Year to date		First Quarter		Second Quarter		YTD Exp			om 1st to 2nd Q		for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services) Main Budget Adjustment Other Adjustments	Total Available 2021/22	Approved payment schedule	Transferred from Provincial Departments to Municipalities	Provincial mi	Actual expenditure by nunicipalities by 30 September 2021	Actual expenditure Provincial Department by 31 December 2021	Actual expenditure by municipalities by 31 December 2021	Actual expenditure Provincial Department	Actual expenditure by municipalities	Actual expenditure Provincial Department	Actual expenditure by municipalities	Exp as % of Allocation Provincial Department	Exp as % of Allocation by municipalities		
															1
R thousands							\vdash								
Summary by Provincial Departments	1						\vdash					-			
Education		-	-					-	.	-	-		٠.		i .
Social Development								- 1	: 1	-	'		Ι.		1
Public Works, Roads and Transport	1 :1							1	: 1		:		:		i .
Agriculture	1 1							- 1	:		:		:		i .
Sport, Arts and Culture		-	-					-	.	-	.				1
Housing and Local Government		-	-					-	.	-	-	-			i .
Office of the Premier	1	-	-					-	-	-	-	-			1
Other Departments						1	1 1	I.	I		1	I	l		

2nd Quarter Ended 31 December 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: PIXLEY KA SEME (MP) (MP304)

Divis revenue 16 of																	
revenue	delen et	Adjustment (Mid	Other	Total Available	Year t	o date Transferred to	First Quarter Actual Actual	Actual	d Quarter Actual	YTD Exp	enditure Actual	% Changes fro Actual	m 1st to 2nd Q Actual	% Changes f Exp as % of	or the 2nd Q	Approved	Roll Over YTD expenditure
		Adjustment (Mid vear)	Other Adjustments	2021/22	Approved payment	municipalities for	expenditure expenditure		expenditure by	expenditure	expenditure by	Actual expenditure	expenditure by	Allocation	Exp as % of Allocation by		by municipalities
100		year)	Aujustilielits	2021/22	schedule	direct grants	National municipaliti		municipalities by	National	municipalities	National	municipalities	National	municipalities	2021/22	by municipantie
	01 2019				scriedule	unect grants	Department by 30 30 Septem		1 31 December 2021		municipanties	Department	municipanties	Department	iliuliicipalities		
							September 2021 2021	December 2021		Department		Department		Department			
R thousands							Gepteniber 2021 2021	December 2021									
National Treasury (Vote 10)																	
Programme and Project Preperation Support Grant	.	-		-	-						-		-	-		-	
Local Government Financial Management Grant	2 450	-		2 450	2 450	2 450	199	173	1	372	-	(13,1%)	-	15,2%		-	
Infrastructure Skills Development Grant	-	-		-	-					-			-	-		-	
Integrated City Development Grant	-	-			-												
Neighbourhood Development Partnership (Schedule 5B)	-	-			-												
Neighbourhood Development Partnership (Schedule 6B)	.	-		-	-						-		-	-		-	
Integrated Urban Development Grant	-	-			-												
Sub-Total Vote	2 450			2 450	2 450	2 450	199	- 173		372		(13,1%)		15,2%			
Cooperative Governance (Vote 3)														.,			
Municipal Systems Improvement Grant (Schedule 5B)																	
Municipal Systems Improvement Grant (Schedule 6B)		-			_								_				
Municipal Disaster Grant																	
Municipal Disaster Recovery Grant		-			_								_				
Municipal Demarcation Transition Grant (Schedule 5B)	.	-			_								_			_	
Municipal Demarcation Transition Grant (Schedule 6B)	.	-			_								_			_	
Sub-Total Vote									· .								
Transport (Vote 37)		-			-				· ·		-					· ·	· ·
Public Transport Infrastructure and Systems Grant		_		1	_	_		1				_				_	
Public Transport Network Operations Grant	1] []		-		1		1	1 1					1	
Public Transport Network Operations Grant	1	-			-			1			· 1		· 1	1		1	
Rural Road Assets Management Systems Grant	: 1	-		·	-	-	1					-	· .			· ·	
Rural Road Assets Management Systems Grant Sub-Total Vote	- :			- 1						-	-	-	-			-	-
Public Works (Vote 6)					•	•		-	· ·	<u> </u>		•					
	1 059			1 059	1 059	741	253	538	.	791		112.6%		74.7%		1	
Expanded Public Works Programme Integrated Grant (Municipality)		-									-		-			-	-
Sub-Total Vote Energy (Vote 29)	1 059			1 059	1 059	741	253	- 538		791		112,6%		74,7%			
Integrated National Electrification Programme (Municipal) Grant	40.054	-		40.054	40.054	-				-	-	-	-	-	-	-	-
Integrated National Electrification Programme (Allocation in-kind) Grant	18 854	-		18 854	18 854	-				-	-	-	-	-	-	-	-
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-		-	-					-	-	-	-	-		-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-		-	-					-	-	-	-	-		-	
Energy Efficiency and Demand Side Management (Eskom) Grant Sub-Total Vote		-												•		•	
	18 854			18 854	18 854		-					-					
Water Affairs (Vote 38)																	
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-		-	-	-				-	-	-	-	-		-	
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-		-	-	-				-	-	-	-	-		-	
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-		-	-	-				-	-	-	-	-	-	-	-
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-		-	-	-				-	-	-	-	-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-		-	-	-				-	-	-	-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-	-	-				-	-	-	-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-	-	-				-	-	-	-	-	-	-	
Bucket Eradication Programme Grant	-	-		-	-					-	-	-	-	-		-	
Water Services Infrastructure Grant (Schedule 5B)	85 000	-		85 000	85 000	35 000				-	-	-	-	-	-	-	-
Water Services Infrastructure Grant (Schedule 6B)	-	-		-	-					-	-	-	-	-		-	-
Sub-Total Vote	85 000			85 000	85 000	35 000	-			-							
Sport and Recreation South Africa (Vote 19)																	
2013 Africa Cup of Nations Host City Operating Grant	-	-		-	-	-				-	-	-	-	-	-	-	
2014 African Nations Championship Host City Operating Grant	-	-		-	-					-	-		-	-		-	
Sub-Total Vote						-	-							-			
Human Settlements (Vote 31)																	
Rural Households Infrastructure Grant (Schedule 5B)	-	-		-	-	-		1		-	-	-	-	-	-	-	
Rural Households Infrastructure Grant (Schedule 6B)	-	-		-	-	-		1		-	-	-	-	-	-	-	
Municipal Human Settlements Capacity Grant	-	-		-	-	-	1			-	-	-	-	-	-	-	
Municipal Emergency Housing Grant	-	-		-	-	-		1		-	-	-	-	-	-	-	-
Metro Informal Settlements Partnership Grant	-	-		-	-					-	-		-	-	-	-	-
Sub-Total Vote		-					-										
Sub-Total Sub-Total	107 363			107 363	107 363	38 191	452	- 711	-	1 163		57,3%		1,3%			-
Cooperative Governance (Vote 3)				l l		_	l	1		l .						1	
Municipal Infrastructure Grant	27 738	-		27 738	27 738	7 146	382	5 771		6 153	-	1410,7%	-	22,2%	-	-	-
Sub-Total Vote	27 738	-		27 738	27 738	7 146	382	- 5 771		6 153		1410,7%		22,2%			
Sub-Total	27 738			27 738	27 738	7 146	382	- 5771		6 153		1410,7%		22,2%			-
Total	135 101	-		135 101	135 101	45 337	834	- 6 482		7 316		677,2%		6,3%	<u> </u>	-	-
											enditure	N/ Ob		W 4:	for the 2nd O		
					Year to date		First Quarter	Second Quarter					om 1st to 2nd Q				
Transfers by Provincial Departments to Municipalities(Agency services) Main B	n Budget	Adjustment	Other	Total Available	Approved	Transferred from	Actual Actual	Actual	Actual	Actual	Actual expenditure by	Actual	Actual	Exp as % of	Exp as % of		1
		Budget	Adjustments	2021/22	payment schedule	Provincial Departments to	expenditure expenditur Provincial municipaliti	by expenditure s by Provincial	expenditure by municipalities by	expenditure Provincial	expenditure by municipalities	expenditure Provincial	expenditure by municipalities	Allocation Provincial	Allocation by municipalities		1
					scriedule	Municipalities	Department by 30 30 Septem	er Department by 3		Department Provincial	unicipanties	Department 1	unicipalities	Department	unicipalities		1
						puntico	September 2021 2021	December 2021	2021								1
							I I		1								1
							l										
R thousands																	
		-											-	-			
R thousands Summary by Provincial Departments Education					-				1	-		-					1
Summary by Provincial Departments Education Health	.	- 1						1	1								1
Summary by Provincial Departments Education Health Social Development	:	:			-				1		- 1		-	-			
Summary by Provincial Departments Education Health	:	-		:		:					:		-		:		
Summary by Provincial Departments Education Health Social Development	:	:		:	:					:	:	:			:		
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	:	:		:	-	:					:	:			:		
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture		-		: : :	-	:					- - -	:		:	- - - -		
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture		-		- - - - -	-	- - - -						:	-	-	-		

2nd Quarter Ended 31 December 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: LEKWA (MP305)

MPUMALANGA: LEKWA (MP305)				г	V4		Flort Occasion	010	VTD F		0/ 01	4-44- 04 0	0/ Ob			D-II 0
	Division of revenue Act No. 16 of 2019	Adjustment (Mid year)	Other Adjustments	Total Available 2021/22	Year to Approved payment schedule	Transferred to municipalities for direct grants	First Quarter Actual Actual expenditure expenditure by municipalities b Department by 30 30 September		Actual expenditure y National	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	% Changes for Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available	YTD expenditure by municipalities
							September 2021 2021	December 2021	Department		Department		Deparament			
R thousands																
National Treasury (Vote 10) Programme and Project Preparation Support Grant																
Local Government Financial Management Grant	2 650			2 650	2 650	2 650		161	161			-	6,1%			
Infrastructure Skills Development Grant	2 030			2 000	2 000	2 030		101	101				0,176			
Integrated City Development Grant				i .		-										
Neighbourhood Development Partnership (Schedule 5B)														-		
Neighbourhood Development Partnership (Schedule 6B)													-			
Integrated Urban Development Grant													-			
Sub-Total Vote	2 650			2 650	2 650	2 650		161 -	161				6,1%			
Cooperative Governance (Vote 3)																
Municipal Systems Improvement Grant (Schedule 5B)	-	-		-	-	-			-	-	-	-	-	-	-	-
Municipal Systems Improvement Grant (Schedule 6B)	-			-	-	-			-	-	-	-	-	-	-	-
Municipal Disaster Grant	-	-		-	-	-			-	-	-	-	-	-		
Municipal Disaster Recovery Grant	-	-		-	-	-			-	-	-	-	-	-		-
Municipal Demarcation Transition Grant (Schedule 5B)	-	-		-	-	-			-	-	-	-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 6B)		-		-	-				-			-	-	-	-	
Sub-Total Vote	-											-	-	-	-	-
Transport (Vote 37)									1							
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant				.	:	-			1	-		-	-		-	
Public Transport Network Operations Grant Public Transport Network Grant	_	-		'	-	-				-	-	-	-	-	-	
Public Transport Network Grant Rural Road Assets Management Systems Grant	_	-		'	-	-				-	-	-	-	-	-	
Rurai Road Assets Management Systems Grant Sub-Total Vote	-			- :		- :			+ :	- :		- 1	-		- :	
Public Works (Vote 6)				· · ·			· ·	1 - 1	1	- 1		-	- 1		· ·	
Expanded Public Works Programme Integrated Grant (Municipality)	2 471			2 471	2 471	1 729	110	59	169		(46,4%)		6,8%	_	_	l .
Sub-Total Vote	2 471			2 471	2 471	1 729	110 -	59 -	169		(46,4%)		6,8%			
Energy (Vote 29)	2 4/1			27/1	47/1	1 123			109		(40,470)		0,078		<u> </u>	
Integrated National Electrification Programme (Municipal) Grant	10 000			10 000	10 000	4 500		2 540	2 540				25,4%	_	_	
Integrated National Electrification Programme (Allocation in-kind) Grant	1 654			1 654	1 654	-			-	-		-	-	-	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)					-					-		-	-	-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-			-	-	-			-		-	-	-		-	
Energy Efficiency and Demand Side Management (Eskom) Grant	-			-	-				-	-		-	-	-	-	
Sub-Total Vote	11 654			11 654	11 654	4 500		2 540 -	2 540				25,4%	-	-	
Water Affairs (Vote 38)																
Backlogs in Water and Sanitation at Clinics and Schools Grant	-			-	-	-			-	- 1	-	-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-		-	-	-			-	-		-	-	-	-	-
Regional Bulk Infrastructure Grant (Schedule 6B)	10 000	-		10 000	10 000	-			-	-		-	-	-	-	-
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-		-	-	-			-	-	-	-	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-		-	-	-			-	-	-	-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-	-	-			-		-	-	-	-		
Municipal Water Infrastructure Grant (Schedule 6B)	-			-	-				-	-	-	-	-	-	-	
Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B)	-			-	-				-	-	-	-	-	-	-	
Water Services Infrastructure Grant (Schedule 6B)	120 000			120 000	120 000							-	-			
Sub-Total Vote	130 000			130 000	130 000			·	-	- :		-				
Sport and Recreation South Africa (Vote 19)	130 000	-		130 000	130 000				-	-			-		-	-
2013 Africa Cup of Nations Host City Operating Grant																
2014 African Nations Championship Host City Operating Grant					_				_					_	_	
Sub-Total Vote																
Human Settlements (Vote 31)																
Rural Households Infrastructure Grant (Schedule 5B)													-			
Rural Households Infrastructure Grant (Schedule 6B)	-	1		-	-	-			-	-	-		-	-	-	
Municipal Human Settlements Capacity Grant	-	1			-				-	-	-		-	-	-	
Municipal Emergency Housing Grant	-			-	-	-			-	-		-	-	-	-	-
Metro Informal Settlements Partnership Grant		-		-	-	-			-	-		-	-		-	-
Sub-Total Vote								1	1 -			-	-			-
Sub-Total Sub-Total													19,0%			
	146 775			146 775	146 775	8 879	110 -	2 760	2 870		2409,1%	-	13,076			-
Cooperative Governance (Vote 3)										-						-
Municipal Infrastructure Grant	30 307			30 307	30 307	8 426	876	6 578	7 454		650,9%		24,6%	-		
Municipal Infrastructure Grant Sub-Total Vote	30 307 30 307			30 307 30 307	30 307 30 307	8 426 8 426	876 876 -	6 578 6 578	7 454 7 454		650,9% 650,9 %		24,6% 24,6%	-		-
Municipal Infrastructure Grant Sub-Total Vote Sub-Total	30 307 30 307 30 307			30 307 30 307 30 307	30 307 30 307 30 307	8 426 8 426 8 426	876 876 - 876 -	6 578 6 578 - 6 578 -	7 454 7 454 7 454	-	650,9% 650,9% 650,9%	-	24,6% 24,6% 24,6%	-		
Municipal Infrastructure Grant Sub-Total Vote	30 307 30 307			30 307 30 307	30 307 30 307	8 426 8 426	876 876 - 876 -	6 578 6 578	7 454 7 454	-	650,9% 650,9 %	-	24,6% 24,6%	- - - -		:
Municipal Infrastructure Grant Sub-Total Vote Sub-Total	30 307 30 307 30 307			30 307 30 307 30 307	30 307 30 307 30 307 177 082	8 426 8 426 8 426	876 876 - 876 - 986 -	6 578 6 578 - 6 578 - 9 338 -	7 454 7 454 7 454 10 324	:	650,9% 650,9% 650,9% 847,1%		24,6% 24,6% 24,6% 22,7%			-
Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total	30 307 30 307 30 307 30 307 177 082		Other	30 307 30 307 30 307	30 307 30 307 30 307 30 307 177 082	8 426 8 426 8 426	876 876 - 876 -	6 578 6 578 - 6 578 -	7 454 7 454 7 454 10 324	-	650,9% 650,9% 650,9% 847,1%	-	24,6% 24,6% 24,6% 22,7%	- - - or the 2nd Q		
Municipal Infrastructure Grant Sub-Total Vote Sub-Total	30 307 30 307 30 307 30 307 177 082		Other Adjustments	30 307 30 307 30 307 30 307 177 082	30 307 30 307 30 307 177 082	8 426 8 426 8 426 17 305	876 876 - 876 - 986 - First Quarter	6 578 - 6 578 - 9 338 - 9 338 - Second Quarter Actual expenditure expenditure between the second control of t	7 454 7 454 7 454 10 324 YTD Exp Actual expenditure	- - - -	650,9% 650,9% 650,9% 847,1%	- - - - om 1st to 2nd Q	24,6% 24,6% 24,6% 22,7%			-
Municipal Infrastructure Grant Sub-Total Vole Sub-Total Vol Total Transfers by Provincial Departments to Municipalities(Agency services)	30 307 30 307 30 307 30 307 177 082	Adjustment		30 307 30 307 30 307 177 082	30 307 30 307 30 307 177 082 Year to date Approved payment	8 426 8 426 8 426 17 305 Transferred from Provincial Departments to	876 876	6 578	7 454 7 454 7 454 10 324 YTD Exp Actual expenditure y Provincial	enditure Actual expenditure by	650,9% 650,9% 650,9% 847,1% % Changes fro Actual expenditure Provincial	om 1st to 2nd Q Actual expenditure by	24,6% 24,6% 24,6% 24,6% 22,7% % Changes for Exp as % of Allocation Provincial	or the 2nd Q Exp as % of Allocation by		-
Municipal Infrastructure Grant Sub-Total Volume Sub-Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands	30 307 30 307 30 307 30 307 177 082	Adjustment		30 307 30 307 30 307 177 082	30 307 30 307 30 307 177 082 Year to date Approved payment	8 426 8 426 8 426 17 305 Transferred from Provincial Departments to	876 876	6 578	7 454 7 454 7 454 10 324 YTD Exp Actual expenditure y Provincial	enditure Actual expenditure by	650,9% 650,9% 650,9% 847,1% % Changes fro Actual expenditure Provincial	om 1st to 2nd Q Actual expenditure by	24,6% 24,6% 24,6% 24,6% 22,7% % Changes for Exp as % of Allocation Provincial	or the 2nd Q Exp as % of Allocation by		-
Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Transfers by Provincial Departments to Municipalities(Agency services) IR thousands Summary by Provincial Departments	30 307 30 307 30 307 30 307 177 082	Adjustment		30 307 30 307 30 307 177 082	30 307 30 307 30 307 177 082 Year to date Approved payment	8 426 8 426 8 426 17 305 Transferred from Provincial Departments to	876 876	6 578	7 454 7 454 7 454 10 324 YTD Exp Actual expenditure y Provincial	enditure Actual expenditure by	650,9% 650,9% 650,9% 847,1% % Changes fro Actual expenditure Provincial	om 1st to 2nd Q Actual expenditure by	24,6% 24,6% 24,6% 24,6% 22,7% % Changes for Exp as % of Allocation Provincial	or the 2nd Q Exp as % of Allocation by		-
Municipal Infrastructure Grant Sub-Total Volume Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education	30 307 30 307 30 307 30 307 177 082	Adjustment		30 307 30 307 30 307 177 082	30 307 30 307 30 307 177 082 Year to date Approved payment	8 426 8 426 8 426 17 305 Transferred from Provincial Departments to	876 876	6 578	7 454 7 454 7 454 10 324 YTD Exp Actual expenditure y Provincial	enditure Actual expenditure by	650,9% 650,9% 650,9% 847,1% % Changes fro Actual expenditure Provincial	om 1st to 2nd Q Actual expenditure by	24,6% 24,6% 24,6% 24,6% 22,7% % Changes for Exp as % of Allocation Provincial	or the 2nd Q Exp as % of Allocation by		-
Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Transfers by Provincial Departments to Municipalities(Agency services) IR thousands Summary by Provincial Departments Education Health	30 307 30 307 30 307 30 307 177 082	Adjustment		30 307 30 307 30 307 177 082	30 307 30 307 30 307 177 082 Year to date Approved payment	8 426 8 426 8 426 17 305 Transferred from Provincial Departments to	876 876	6 578	7 454 7 454 7 454 10 324 YTD Exp Actual expenditure y Provincial	enditure Actual expenditure by	650,9% 650,9% 650,9% 847,1% % Changes fro Actual expenditure Provincial	om 1st to 2nd Q Actual expenditure by	24,6% 24,6% 24,6% 24,6% 22,7% % Changes for Exp as % of Allocation Provincial	or the 2nd Q Exp as % of Allocation by		
Municipal Infrastructure Grant Sub-Total Volume Sub-Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Health Social Development	30 307 30 307 30 307 30 307 177 082	Adjustment		30 307 30 307 30 307 177 082	30 307 30 307 30 307 177 082 Year to date Approved payment	8 426 8 426 8 426 17 305 Transferred from Provincial Departments to	876 876	6 578	7 454 7 454 7 454 10 324 YTD Exp Actual expenditure y Provincial	enditure Actual expenditure by	650,9% 650,9% 650,9% 847,1% % Changes fro Actual expenditure Provincial	om 1st to 2nd Q Actual expenditure by	24,6% 24,6% 24,6% 24,6% 22,7% % Changes for Exp as % of Allocation Provincial	or the 2nd Q Exp as % of Allocation by		
Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Transfers by Provincial Departments to Municipalities(Agency services) IR thousands Summary by Provincial Departments Education Health	30 307 30 307 30 307 30 307 177 082	Adjustment		30 307 30 307 30 307 177 082	30 307 30 307 30 307 177 082 Year to date Approved payment	8 426 8 426 8 426 17 305 Transferred from Provincial Departments to	876 876	6 578	7 454 7 454 7 454 10 324 YTD Exp Actual expenditure y Provincial	enditure Actual expenditure by	650,9% 650,9% 650,9% 847,1% % Changes fro Actual expenditure Provincial	om 1st to 2nd Q Actual expenditure by	24,6% 24,6% 24,6% 24,6% 22,7% % Changes for Exp as % of Allocation Provincial	or the 2nd Q Exp as % of Allocation by		
Municipal Infrastructure Grant Sub-Total Volume Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture	30 307 30 307 30 307 30 307 177 082	Adjustment		30 307 30 307 30 307 177 082	30 307 30 307 30 307 177 062 Year to date Approved payment schedule	8 426 8 426 8 426 17 305 Transferred from Provincial Departments to	876 876	6 578	7 454 7 454 7 454 10 324 YTD Exp Actual expenditure y Provincial	enditure Actual expenditure by	650,9% 650,9% 650,9% 847,1% % Changes fro Actual expenditure Provincial	om 1st to 2nd Q Actual expenditure by	24,6% 24,6% 24,6% 24,6% 22,7% % Changes for Exp as % of Allocation Provincial	or the 2nd Q Exp as % of Allocation by		
Municipal Infrastructure Grant Sub-Total Ves Sub-Total Ves Sub-Total Ves Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	30 307 30 307 30 307 30 307 177 082	Adjustment		30 307 30 307 30 307 177 082	30 307 30 307 30 307 177 082 Year to date Approved payment schedule	8 426 8 426 8 426 17 305 Transferred from Provincial Departments to	876 876	6 578	7 454 7 454 7 454 10 324 YTD Exp Actual expenditure y Provincial	enditure Actual expenditure by	650,9% 650,9% 650,9% 847,1% % Changes fro Actual expenditure Provincial	om 1st to 2nd Q Actual expenditure by	24,6% 24,6% 24,6% 24,6% 22,7% % Changes for Exp as % of Allocation Provincial	or the 2nd Q Exp as % of Allocation by		-
Municipal Infrastructure Grant Sub-Total Volume Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture	30 307 30 307 30 307 30 307 177 082	Adjustment		30 307 30 307 30 307 177 082	30 307 30 307 30 307 177 082 Year to date Approved payment schedule	8 426 8 426 8 426 17 305 Transferred from Provincial Departments to	876 876	6 578	7 454 7 454 7 454 10 324 YTD Exp Actual expenditure y Provincial	enditure Actual expenditure by	650,9% 650,9% 650,9% 847,1% % Changes fro Actual expenditure Provincial	om 1st to 2nd Q Actual expenditure by	24,6% 24,6% 24,6% 24,6% 22,7% % Changes for Exp as % of Allocation Provincial	or the 2nd Q Exp as % of Allocation by		

2nd Quarter Ended 31 December 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: DIPALESENG (MP306)

MPUMALANGA: DIPALESENG (MP306)				г	Year to	o doto	Eleat (Quarter	Casand	Quarter	YTD Exp	anditura	9/ Changas fra	om 1st to 2nd Q	% Changes f	or the 2nd O	Annroyad	Roll Over
	Division of revenue Act No. 16 of 2019	Adjustment (Mid year)	Other Adjustments	Total Available 2021/22	Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National	Actual expenditure by municipalities by	Actual expenditure National	Actual expenditure by municipalities by	Actual expenditure National	Actual expenditure by municipalities	Actual expenditure National	Actual expenditure by municipalities	Exp as % of Allocation National	Exp as % of Allocation by municipalities	Total Available	YTD expenditure by municipalities
								30 September		31 December 2021	Department		Department		Department			
R thousands							September 2021	2021	December 2021									
National Treasury (Vote 10)																		
Programme and Project Preperation Support Grant	-	- 1		-	-	-					-	-	-	-	-	-	-	-
Local Government Financial Management Grant	2 800	- 1		2 800	2 800	2 800	259	183	742		1 001	183	186,5%	(100,0%)	35,8%	6,5%	-	-
Infrastructure Skills Development Grant	-	- 1		-	-						-		-	-		-		
Integrated City Development Grant Neighbourhood Development Partnership (Schedule 5B)	-	- 1		-	-	-					-	-	-	-	-	-	-	-
Neighbourhood Development Partnership (Schedule 5B)				:								:						
Integrated Urban Development Grant		_ !			-	-						.	_	_			_	
Sub-Total Vote	2 800			2 800	2 800	2 800	259	183	742		1 001	183	186,5%	(100,0%)	35,8%	6,5%		
Cooperative Governance (Vote 3)																		
Municipal Systems Improvement Grant (Schedule 5B)	-	- 1		-	-	-					-	-	-	-	-	-	-	-
Municipal Systems Improvement Grant (Schedule 6B)	-	- 1		-	-	-					-	-		-	-		-	-
Municipal Disaster Grant	-	- 1		-	-						-		-	-		-		
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)	-	- 1		-	-						-		-	-		-		-
Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B)	1	1 1		1 : 1	- 1							: 1					1	
Sub-Total Vote				- :				_			- :	- :		-		- :	-	
Transport (Vote 37)	· ·								i					- 1	-		i	
Public Transport Infrastructure and Systems Grant		1			_	-	1					.			-		1 -	
Public Transport Network Operations Grant	-	!		.	-	-					-	.	-		-	-	-	
Public Transport Network Grant	-				-	-	1				-	.	-	1	-	-	-	
Rural Road Assets Management Systems Grant	-				-							-		-	-		-	
Sub-Total Vote				-					-			-		-				
Public Works (Vote 6)																		
Expanded Public Works Programme Integrated Grant (Municipality)	1 485			1 485	1 485	1 040	227	(372)			598	(372)	63,4%		40,3%		-	-
Sub-Total Vote	1 485			1 485	1 485	1 040	227	(372)	371		598	(372)	63,4%	(100,0%)	40,3%	(25,1%)		-
Energy (Vote 29) Integrated National Electrification Programme (Municipal) Grant	31 797]		31 797	31 797	30 000	8 521	10 741	14 932		23 453	10 741	75.00	(400.000)	70.00	90.00	.]	
Integrated National Electrification Programme (Municipal) Grant Integrated National Electrification Programme (Allocation in-kind) Grant	1 728	- 1		1 728	1 728	30 000	8 521	10 /41	14 932		23 453	10 /41	75,2%	(100,0%)	73,8%	33,8%	-	-
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	1720			1720	1 720							.		- 1			_	
Energy Efficiency and Demand Side Management (Municipal) Grant	3 000	[]		3 000	3 000	2 000			1 719	1 686	1 719	1 686			57.3%	56,2%		
Energy Efficiency and Demand Side Management (Eskom) Grant	3 000			3 000	3 000	2 000			1713	1 000	1713	1000			37,370	30,270	1 :	
Sub-Total Vote	36 525			36 525	36 525	32 000	8 521	10 741	16 651	1 686	25 172	12 427	95,4%	(84,3%)	72,3%	35,7%		
Water Affairs (Vote 38)													,	(0.101.7)				
Backlogs in Water and Sanitation at Clinics and Schools Grant					-	-					-	-	-	-	-		-	
Regional Bulk Infrastructure Grant (Schedule 5B)	-				-						-			-			-	
Regional Bulk Infrastructure Grant (Schedule 6B)	102 000			102 000	102 000	-					-	-		-	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	- 1		-	-	-					-	-	-	-	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	- 1		-	-	-					-	-	-	-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 5B)	-	- 1		-	-	-					-	-	-	-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	- 1		-	-						-		-	-		-		
Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B)	-	- 1		-	-	-					-	-	-	-	-	-	-	
Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 6B)		- 1		· · ·	-	-					- 1	-	-	-	-	-		
Sub-Total Vote	102 000			102 000	102 000						-	- :				- :	· ·	- :
Sport and Recreation South Africa (Vote 19)	102 000			102 000	102 000													
2013 Africa Cup of Nations Host City Operating Grant		!									_	.		_				
2014 African Nations Championship Host City Operating Grant	-				-	-					-	-	-	-	-		-	
Sub-Total Vote	-											-					-	
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)	-	- 1		-	-						-		-	-	-	-	-	
Rural Households Infrastructure Grant (Schedule 6B)	-	1 . 1		•	-	-					-	-	-	-	-	-	-	
Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant	-				-						-	.		-	-		-	
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant															-		1	
Sub-Total Vote	-	[]		[]		-						1.1	-					
												- :		-		-		
Sub-Total	142 810			142 810	142 810	35 840	9 007	10 552	17 764	- 1 686	26 771	12 238	97.2%	(84.0%)	68.5%	31.3%	-	:
Sub-Total Cooperative Governance (Vote 3)	142 810	-		142 810	142 810	35 840				1 686	26 771	12 238	97,2%		68,5%	31,3%		-
Cooperative Governance (Vote 3) Municipal Infrastructure Grant	19 664	-		19 664	19 664	14 034	8 196	2 286	8 071	1 686	16 267	2 286	(1,5%)	(100,0%)	82,7%	11,6%	-	-
Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote	19 664 19 664			19 664 19 664	19 664 19 664	14 034 14 034	8 196 8 196	2 286 2 286	8 071 8 071	1 686	16 267 16 267	2 286 2 286	(1,5%) (1,5%)	(100,0%) (100,0%)	82,7% 82,7 %	11,6% 11,6%		-
Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	19 664 19 664 19 664	-		19 664 19 664 19 664	19 664 19 664 19 664	14 034 14 034 14 034	8 196 8 196 8 196	2 286 2 286 2 286	8 071 8 071 8 071		16 267 16 267 16 267	2 286 2 286 2 286	(1,5%) (1,5%) (1,5%)	(100,0%) (100,0%) (100,0%)	82,7% 82,7% 82,7%	11,6% 11,6% 11,6%		-
Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote	19 664 19 664	-		19 664 19 664	19 664 19 664	14 034 14 034	8 196 8 196 8 196	2 286 2 286 2 286	8 071 8 071 8 071		16 267 16 267	2 286 2 286	(1,5%) (1,5%)	(100,0%) (100,0%) (100,0%)	82,7% 82,7%	11,6% 11,6%		-
Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	19 664 19 664 19 664	-		19 664 19 664 19 664	19 664 19 664 19 664 162 474	14 034 14 034 14 034	8 196 8 196 8 196 17 203	2 286 2 286 2 286	8 071 8 071 8 071 25 835		16 267 16 267 16 267 16 267 43 038	2 286 2 286 2 286 2 286 14 524	(1,5%) (1,5%) (1,5%) 50,2%	(100,0%) (100,0%) (100,0%) (100,0%)	82,7% 82,7% 82,7% 82,7% 73,3%	11,6% 11,6% 11,6% 24,7%		-
Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total	19 664 19 664 19 664 19 664 162 474		Other	19 664 19 664 19 664 19 664 162 474	19 664 19 664 19 664 19 664 162 474	14 034 14 034 14 034 14 034 49 874	8 196 8 196 8 196 17 203	2 286 2 286 2 286 12 838	8 071 8 071 8 071 8 071 25 835 Second Quarter	- - 1 686	16 267 16 267 16 267 16 267 43 038	2 286 2 286 2 286 2 286 14 524	(1,5%) (1,5%) (1,5%) (1,5%) 50,2%	(100,0%) (100,0%) (100,0%) (100,0%) (86,9%)	82,7% 82,7% 82,7% 82,7% 73,3%	11,6% 11,6% 11,6% 24,7% for the 2nd Q	-	-
Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	19 664 19 664 19 664 19 664 162 474	-	Other Adjustments	19 664 19 664 19 664	19 664 19 664 19 664 162 474	14 034 14 034 14 034	8 196 8 196 8 196 17 203	2 286 2 286 2 286	8 071 8 071 8 071 25 835		16 267 16 267 16 267 16 267 43 038	2 286 2 286 2 286 2 286 14 524	(1,5%) (1,5%) (1,5%) 50,2%	(100,0%) (100,0%) (100,0%) (100,0%)	82,7% 82,7% 82,7% 82,7% 73,3%	11,6% 11,6% 11,6% 24,7%	-	-
Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Transfers by Provincial Departments to Municipalities(Agency services)	19 664 19 664 19 664 19 664 162 474			19 664 19 664 19 664 162 474 Total Available	19 664 19 664 19 664 162 474 Year to date Approved payment	14 034 14 034 14 034 49 874 Transferred from Provincial Departments to	8 196 8 196 8 196 17 203 First Quarter Actual expenditure Provincial Department by 30	2 286 2 286 2 286 2 286 12 838 Actual expenditure by municipalities by 30 September	8 071 8 071 8 071 25 835 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	16 267 16 267 16 267 43 038 YTD Exp Actual expenditure Provincial	2 286 2 286 2 286 14 524 enditure Actual expenditure by	(1,5%) (1,5%) (1,5%) 50,2% % Changes fro Actual expenditure Provincial	(100,0%) (100,0%) (100,0%) (86,9%) om 1st to 2nd Q Actual expenditure by	82,7% 82,7% 82,7% 73,3% % Changes f Exp as % of Allocation Provincial	11,6% 11,6% 11,6% 24,7% For the 2nd Q Exp as % of Allocation by	-	
Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands	19 664 19 664 19 664 19 664 162 474			19 664 19 664 19 664 162 474 Total Available	19 664 19 664 19 664 162 474 Year to date Approved payment	14 034 14 034 14 034 49 874 Transferred from Provincial Departments to	8 196 8 196 8 196 17 203 First Quarter Actual expenditure Provincial Department by 30	2 286 2 286 2 286 2 286 12 838 Actual expenditure by municipalities by 30 September	8 071 8 071 8 071 25 835 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	16 267 16 267 16 267 43 038 YTD Exp Actual expenditure Provincial	2 286 2 286 2 286 14 524 enditure Actual expenditure by	(1,5%) (1,5%) (1,5%) 50,2% % Changes fro Actual expenditure Provincial	(100,0%) (100,0%) (100,0%) (86,9%) om 1st to 2nd Q Actual expenditure by	82,7% 82,7% 82,7% 73,3% % Changes f Exp as % of Allocation Provincial	11,6% 11,6% 11,6% 24,7% For the 2nd Q Exp as % of Allocation by	-	-
Cooperative Governance (Volte 3) Municipal Infrastructure Grant Sub-Total Volte Sub-Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments	19 664 19 664 19 664 19 664 162 474			19 664 19 664 19 664 162 474 Total Available	19 664 19 664 19 664 162 474 Year to date Approved payment	14 034 14 034 14 034 49 874 Transferred from Provincial Departments to	8 196 8 196 8 196 17 203 First Quarter Actual expenditure Provincial Department by 30	2 286 2 286 2 286 2 286 12 838 Actual expenditure by municipalities by 30 September	8 071 8 071 8 071 25 835 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	16 267 16 267 16 267 43 038 YTD Exp Actual expenditure Provincial	2 286 2 286 2 286 14 524 enditure Actual expenditure by	(1,5%) (1,5%) (1,5%) 50,2% % Changes fro Actual expenditure Provincial	(100,0%) (100,0%) (100,0%) (86,9%) om 1st to 2nd Q Actual expenditure by	82,7% 82,7% 82,7% 73,3% % Changes f Exp as % of Allocation Provincial	11,6% 11,6% 11,6% 24,7% For the 2nd Q Exp as % of Allocation by	-	-
Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total I Vote Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) It thousands Summany by Provincial Departments Education	19 664 19 664 19 664 19 664 162 474			19 664 19 664 19 664 162 474 Total Available	19 664 19 664 19 664 162 474 Year to date Approved payment	14 034 14 034 14 034 49 874 Transferred from Provincial Departments to	8 196 8 196 8 196 17 203 First Quarter Actual expenditure Provincial Department by 30	2 286 2 286 2 286 2 286 12 838 Actual expenditure by municipalities by 30 September	8 071 8 071 8 071 25 835 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	16 267 16 267 16 267 43 038 YTD Exp Actual expenditure Provincial	2 286 2 286 2 286 14 524 enditure Actual expenditure by	(1,5%) (1,5%) (1,5%) 50,2% % Changes fro Actual expenditure Provincial	(100,0%) (100,0%) (100,0%) (86,9%) om 1st to 2nd Q Actual expenditure by	82,7% 82,7% 82,7% 73,3% % Changes f Exp as % of Allocation Provincial	11,6% 11,6% 11,6% 24,7% For the 2nd Q Exp as % of Allocation by	-	-
Cooperative Governance (Volte 3) Municipal Infrastructure Grant Sub-Total Volte Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Health	19 664 19 664 19 664 19 664 162 474			19 664 19 664 19 664 162 474 Total Available	19 664 19 664 19 664 162 474 Year to date Approved payment	14 034 14 034 14 034 49 874 Transferred from Provincial Departments to	8 196 8 196 8 196 17 203 First Quarter Actual expenditure Provincial Department by 30	2 286 2 286 2 286 2 286 12 838 Actual expenditure by municipalities by 30 September	8 071 8 071 8 071 25 835 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	16 267 16 267 16 267 43 038 YTD Exp Actual expenditure Provincial	2 286 2 286 2 286 14 524 enditure Actual expenditure by	(1,5%) (1,5%) (1,5%) 50,2% % Changes fro Actual expenditure Provincial	(100,0%) (100,0%) (100,0%) (86,9%) om 1st to 2nd Q Actual expenditure by	82,7% 82,7% 82,7% 73,3% % Changes f Exp as % of Allocation Provincial	11,6% 11,6% 11,6% 24,7% For the 2nd Q Exp as % of Allocation by	-	-
Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) It thousands Summary by Provincial Departments Education Health Social Development	19 664 19 664 19 664 19 664 162 474			19 664 19 664 19 664 162 474 Total Available	19 664 19 664 19 664 162 474 Year to date Approved payment	14 034 14 034 14 034 49 874 Transferred from Provincial Departments to	8 196 8 196 8 196 17 203 First Quarter Actual expenditure Provincial Department by 30	2 286 2 286 2 286 2 286 12 838 Actual expenditure by municipalities by 30 September	8 071 8 071 8 071 25 835 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	16 267 16 267 16 267 43 038 YTD Exp Actual expenditure Provincial	2 286 2 286 2 286 14 524 enditure Actual expenditure by	(1,5%) (1,5%) (1,5%) 50,2% % Changes fro Actual expenditure Provincial	(100,0%) (100,0%) (100,0%) (86,9%) om 1st to 2nd Q Actual expenditure by	82,7% 82,7% 82,7% 73,3% % Changes f Exp as % of Allocation Provincial	11,6% 11,6% 11,6% 24,7% For the 2nd Q Exp as % of Allocation by	-	-
Cooperative Governance (Volte 3) Municipal Infrastructure Grant Sub-Total Volte Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Health	19 664 19 664 19 664 19 664 162 474			19 664 19 664 19 664 162 474 Total Available	19 664 19 664 19 664 162 474 Year to date Approved payment	14 034 14 034 14 034 49 874 Transferred from Provincial Departments to	8 196 8 196 8 196 17 203 First Quarter Actual expenditure Provincial Department by 30	2 286 2 286 2 286 2 286 12 838 Actual expenditure by municipalities by 30 September	8 071 8 071 8 071 25 835 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	16 267 16 267 16 267 43 038 YTD Exp Actual expenditure Provincial	2 286 2 286 2 286 14 524 enditure Actual expenditure by	(1,5%) (1,5%) (1,5%) 50,2% % Changes fro Actual expenditure Provincial	(100,0%) (100,0%) (100,0%) (86,9%) om 1st to 2nd Q Actual expenditure by	82,7% 82,7% 82,7% 73,3% % Changes f Exp as % of Allocation Provincial	11,6% 11,6% 11,6% 24,7% For the 2nd Q Exp as % of Allocation by	-	
Cooperative Governance (Volte 3) Municipal Infrastructure Grant Sub-Total Volte Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) It thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agricuture	19 664 19 664 19 664 19 664 162 474			19 664 19 664 19 664 162 474 Total Available	19 664 19 664 19 664 19 664 19 664 162 474 Year to date Approved payment schedule	14 034 14 034 14 034 49 874 Transferred from Provincial Departments to	8 196 8 196 8 196 17 203 First Quarter Actual expenditure Provincial Department by 30	2 286 2 286 2 286 2 286 12 838 Actual expenditure by municipalities by 30 September	8 071 8 071 8 071 25 835 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	16 267 16 267 16 267 43 038 YTD Exp Actual expenditure Provincial	2 286 2 286 2 286 14 524 enditure Actual expenditure by	(1,5%) (1,5%) (1,5%) 50,2% % Changes fro Actual expenditure Provincial	(100,0%) (100,0%) (100,0%) (86,9%) om 1st to 2nd Q Actual expenditure by	82,7% 82,7% 82,7% 73,3% % Changes f Exp as % of Allocation Provincial	11,6% 11,6% 11,6% 24,7% Or the 2nd Q Exp as % of Allocation by	-	
Cooperative Governance (Volte 3) Municipal Infrastructure Grant Sub-Total Volte Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	19 664 19 664 19 664 19 664 162 474			19 664 19 664 19 664 162 474 Total Available	19 664 19 664 19 664 19 664 19 2 674 Year to date Approved payment schedule	14 034 14 034 14 034 49 874 Transferred from Provincial Departments to	8 196 8 196 8 196 17 203 First Quarter Actual expenditure Provincial Department by 30	2 286 2 286 2 286 2 286 12 838 Actual expenditure by municipalities by 30 September	8 071 8 071 8 071 25 835 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	16 267 16 267 16 267 43 038 YTD Exp Actual expenditure Provincial	2 286 2 286 2 286 14 524 enditure Actual expenditure by	(1,5%) (1,5%) (1,5%) 50,2% % Changes fro Actual expenditure Provincial	(100,0%) (100,0%) (100,0%) (86,9%) om 1st to 2nd Q Actual expenditure by	82,7% 82,7% 82,7% 73,3% % Changes f Exp as % of Allocation Provincial	11,6% 11,6% 11,6% 24,7% Or the 2nd Q Exp as % of Allocation by		
Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	19 664 19 664 19 664 19 664 162 474			19 664 19 664 19 664 162 474 Total Available	19 664 19 664 19 664 19 664 19 664 162 474 Year to date Approved payment schedule	14 034 14 034 14 034 49 874 Transferred from Provincial Departments to	8 196 8 196 8 196 17 203 First Quarter Actual expenditure Provincial Department by 30	2 286 2 286 2 286 2 286 12 838 Actual expenditure by municipalities by 30 September	8 071 8 071 8 071 25 835 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	16 267 16 267 16 267 43 038 YTD Exp Actual expenditure Provincial	2 286 2 286 2 286 14 524 enditure Actual expenditure by	(1,5%) (1,5%) (1,5%) 50,2% % Changes fro Actual expenditure Provincial	(100,0%) (100,0%) (100,0%) (86,9%) om 1st to 2nd Q Actual expenditure by	82,7% 82,7% 82,7% 73,3% % Changes f Exp as % of Allocation Provincial	11,6% 11,6% 11,6% 24,7% Or the 2nd Q Exp as % of Allocation by		

2nd Quarter Ended 31 December 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: GOVAN MBEKI (MP307)

State	MPOMALANGA: GOVAN MBERI (MP307)				Г	Year t	o date	First (Quarter	Second	Quarter	YTD Evr	enditure	% Changes fro	m 1st to 2nd Q	% Changes f	or the 2nd O	Approved	Roll Over
March Marc		Division of	Adjustment (Mid	Other	Total Available														
Part			year)	Adjustments	2021/22													2021/22	by municipalities
Separate		16 of 2019				schedule	direct grants						municipalities		municipalities		municipalities		
Mary Name of First Principles											31 December 2021	Department		Department		Department			
Name	D. dede							September 2021	2021	December 2021									
Figure 1 - Province of the control o																			
The control of the																			
Marche March Mar		2 100			2 100	2 100	2 100	124	424	100	E2	250	100	(0.09/)	(60.49/)	10.00	0.00		
Name of Continue						24 500	13 000		134	122	33		100				0,5%		
Registration of Control (1984) 18 19 19 19 19 19 19 19		24000			21000	24000	10 000	0.000						(100,070)		24,470			
Page												_			_	_		_	
Margan Confession (Confession Confession C							_									-			
March Marc							_									-			
Company Comp	Sub-Total Vote	26 600			26 600	26 600	15 100	6 122	134	122	53	6 244	188	(98,0%)	(60,4%)	23,5%	0,7%		
Name of Section Sectio	Cooperative Governance (Vote 3)																		
Marcard Date 1		-			-	-	-					-	-		-	-		-	
Microel Control Rightons (Marcol Control Right		-	-		-	-	-					-	-	-	-	-	-	-	-
Name of Content (1985)		-	-		-	-	-					-	-	-	-	-		-	
Margin Prince for the Control (Margin) - - - - - - - - -		-	-		-	-	-					-	-	-	-	-		-	
Same to the company of the company o		-	-		- 1	-	-					-	-	-	-	-	-	-	
The part of the			-			-	-					-		-	-	-		-	
Pack Toward Information and Professor (perf)												-	-						
Part		1								1		1							
Pack Transport Statem County Pack Pa		-								1			-	-	-	-		-	
Page		_			'	-	-			1			-	-	-	-		-	
Backbard May	Pural Pood Aceste Management Systems Const	· ·				-		1		1		1	-	-	-	-		-	
Pack Mark (1940 1977 197		-	1			-	-					-			-	-	-		-
Special Properties Regarded from Mercepting 1 197		· .			<u> </u>			· ·		· .	· ·	· ·			-				
Second Second Continue	Evnanded Public Works Programme Integrated Grant (Municipality)	1677			1677	1 677	1 174	1 677	1677	1		1677	1677	(100.0%)	(100.0%)	100.0%	100.0%	_	_
Compression	Sub-Total Vote																	-	-
Incommon National Confession Programme Management (Section Confession Confe		1077			10//	10//	11/4	1077	1011	· ·	· ·	10//	1011	(100,070)	(100,076)	100,076	100,076		
Imagent Fall Angelow (Based and Programs (Based Care) Fall Angelow (Based Care)		7 650			7 650	7 650	3,000	25		1 672	10 905	1 697	10 905	6588 0%		22.2%	142 5%		
Excision in bed	Integrated National Electrification Programme (Allocation in-kind) Grant	2 041			2 041		-	1		1072	10 000		- 10 000	-	_	-	142,070	_	
Ease												_			_	_		_	
Engreg Congress of Control (See Notice) and Control (See Notice) 198		4 200			4 200	4 200	2 200			828		828				19.7%			
Water Affairs (1965 a) Balance Water Affairs (1965 a) Balance Bala	Energy Efficiency and Demand Side Management (Eskom) Grant	-				-	-					-	-	-	-	-		-	
Biodops of New Forting Confidence (1975) 1975	Sub-Total Vote	13 891			13 891	13 891	5 200	25		2 500	10 905	2 525	10 905	9900,0%		21,3%	92,0%		
Regional Dest A Infrastruction Christ (Section 58) 4,000	Water Affairs (Vote 38)																		
Record In Substitution Carl (Schools 85) 1	Backlogs in Water and Sanitation at Clinics and Schools Grant	-				-	-					-			-	-		-	
Was de serves Copering and Transfer Bodies Grant Copering and Transfer Bodies Copering Cope		40 000			40 000	40 000	-				3 254	-	3 254		-	-	8,1%	-	
Water Services Objectives and Transfer Education (Education (Edu		-				-	-					-			-	-		-	-
Water Services Objectives and Transfer Education (Education (Edu	Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-			-	-	-					-	-		-	-		-	
Manage Mart Inflamentation Cost (Section 1992) 1000 15000 1	Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-		-	-	-					-	-	-	-	-	-	-	
Bactel Endocrifon Programme Caret Water Services Inflationation Certific Checkled Still 1 600		-	-		-	-	-					-	-	-	-	-	-	-	
Waste Services Infrastructure Graft (Schoolde 88) 16.00 16.000 16.000 16.000 17.70 7.7		-	-		-	-	-					-	-	-	-	-		-	
Wast Part Notes Infrastructure Care (Standarde 68)		-	-		-	-	-					-	-	-	-	-		-	
Sub-Total Video		16 000	-		16 000	16 000	16 000		573		783	-	1 356	-	36,7%	-	8,5%	-	-
Sport and Recreation South Africa (yeb of Mattern Moders (yeb Caperling Grant	Water Services Infrastructure Grant (Schedule 6B)											-	-				-	-	
2013 African Cuty Or Nations Hord City Operating Grant		56 000			56 000	56 000	16 000		573		4 037	-	4 610		604,9%		8,2%		
2014 Affician National Championship Host City Operating Grant Sub-Treal View 1	Sport and Recreation South Africa (Vote 19)																		
Sub-Total Vice	2013 Africa Cup of Nations Host City Operating Grant	-				-	-					-	-	-	-	-	-	-	
Name Settlements (Vice 3)		-	-				-					-			-			-	
Rust Hoopatodis Infrastructure Care (Schadule 68)					-	•			•	•									
Rural Households Infestancius Capacity Cerest Municipal Emergency Housing Caret Municipal Hous																			
Municipal Efference Position Settlements Departments to Municipalities Agency services) Main Budget Main Bud	Rural Households Infrastructure Grant (Schedule 6B)	1	1 1		[]	-				1		1 :] []			[]		[]	
Municipal Emergency Housing Grant										1			[]						
Motion (Grant Settlements Partnership Grant		[[]					1		-] []						
Sub-Total 98 168		1				-		1		1		1	[]	-]	
Sub-Total 98 188					1	· :	-						- :	- :					
Cooperative Governance (Volto 3)		98 168	-		98 168	98 168	37 474	7 824	2 384	2 622	14 995	10 446	17 379	(66.5%)	529.0%	10.9%	18.1%		-
Municipal Infrastructure Grant		11.00														,570			
Sub-Tofal 1943 1944 1940 13420 7.0% 19.0		61 043			61 043	61 043	15 592	7 721	7 326	7 179	6 094	14 900	13 420	(7,0%)	(16,8%)	24,4%	22,0%	-	-
Sub-Total 15 15 15 15 15 15 15 1	Sub-Total Vote				61 043	61 043						14 900				24,4%		-	
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Adjustment Budget Adjustments Adjustments Budget Adjustments Chercian Adjustments Budget Adjustments Budget Adjustments Adjustments Adjustments Budget Adjustments Adjustments Budget Bunicipalities by Provincial Bepartments to Municipalities by Provincial Bepartments by Provincial Bepartments by December 2021 Bep	Sub-Total Sub-Total	61 043			61 043	61 043	15 592	7 721	7 326	7 179	6 094	14 900	13 420	(7,0%)	(16,8%)	24,4%	22,0%		
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Adjustment Budget Adjustments Adjustments Budget Adjustments Chercian Adjustments Budget Adjustments Budget Adjustments Adjustments Adjustments Budget Adjustments Adjustments Budget Bunicipalities by Provincial Bepartments to Municipalities by Provincial Bepartments by Provincial Bepartments by December 2021 Bep	Total	159 211			159 211	159 211	53 066	15 545	9 710	9 801	21 089	25 346	30 799	(37,0%)	117,2%	16,1%	19,6%		
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustments Budget Adjustments Budget Adjustments Cher Budget Adjustments Cher Budget Adjustments Budget Adjustments Cher Adjustments Cher Budget Adjustments Cher																			
Budget Adjustments 2021/22 payment schedule sche																			
R thousands Summary by Provincial Departments or Residue Provincial Municipalities by September 2021 R thousands Summary by Provincial Departments Education Health Provincial Department by December 2021 Education Frovincial Department by December 2021 Frovincial Department by December 2021 Frovincial Department D	Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment			Approved		Actual						Actual		Exp as % of	Exp as % of		
Manicipalities Department by 30 30 September September 2021 Department by 30 December 2021 Department Depa			Buaget	Adjustments	2021/22	payment schedule			municipalities by		municipalities by		municipalities	Provincial	municinalities	Provincial	municipalities		
R thousands		1				Juliudalu		Department by 30	30 September	Department by 31	31 December		umorpuntes		umorpumoes		umorpunides		
Summary by Provincial Departments		1										1					l		
Summary by Provincial Departments	L., .																		
Education																			
Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Covernment Office of the Premier																			
Social Development		· -	- 1		•	-	-	1	1	1		-	-	-	-	-			
Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government Office of the Premier			- 1							1			.		-	-	٠.		
Agriculture Sport, Arts and Culture Housing and Local Government Office of the Premier The Committee of	Social Development							1	l	1					-	-	٠.		
Sport, Arts and Culture		· ·						1	l	1		1	·	-	-		٠.		
Housing and Local Government		1	'		.	-	-			1				-	-	-	١.		
Office of the Premier		1	'		.		-			1				-	-	-	١.		
		1	[]		[]					1			[]] []		:		
Other Departments	Other Departments		'		'					1			'		'				

2nd Quarter Ended 31 December 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: VICTOR KHANYE (MP311)

MPUMALANGA: VICTOR KHANYE (MP311)				r					VED E							
	Division of	Adjustment (Mid	Other	Total Available	Year to Approved	o date Transferred to	First Quarter Actual Actual	Second Quarter Actual Actual	Actual	enditure Actual	% Changes fro Actual	m 1st to 2nd Q Actual	% Changes f Exp as % of	or the 2nd Q Exp as % of	Approved	Roll Over YTD expenditure
	evenue Act No.	vear)	Adjustments	2021/22	payment	municipalities for	expenditure expenditure		expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	16 of 2019	year,	Aujustilients	2021122	schedule	direct grants	National municipalities			municipalities	National	municipalities	National	municipalities	2021/22	by mumcipantie
	10 01 2013				actiedate	unect grants	Department by 30 30 September			municipanties	Department	municipanties	Department	municipanties		
							September 2021 2021	December 2021	Department		Department		Department			
R thousands							deptember 2021	December 2021								
National Treasury (Vote 10)																
Programme and Project Preperation Support Grant	-	-		-	-	-			-		-	-	-		-	
Local Government Financial Management Grant	1 720	-		1 720	1 720	1 720	135	524	659		288,1%	-	38,3%		-	
Infrastructure Skills Development Grant	- 1			-	-					-			-		-	
Integrated City Development Grant				-	-				-	-			-		-	
Neighbourhood Development Partnership (Schedule 5B)		-		- 1	-				-	-			-		-	-
Neighbourhood Development Partnership (Schedule 6B)	-	-		-	-	-			-		-	-	-		-	
Integrated Urban Development Grant				-	-				-	-			-		-	-
Sub-Total Vote	1 720			1 720	1 720	1 720	135	524 -	659		288,1%		38,3%			-
Cooperative Governance (Vote 3)																
Municipal Systems Improvement Grant (Schedule 5B)		-		- 1	-				-	-			-		-	-
Municipal Systems Improvement Grant (Schedule 6B)		-		- 1	-				-	-			-		-	-
Municipal Disaster Grant		-		- 1	-				-	-			-		-	
Municipal Disaster Recovery Grant	.			- 1									-			
Municipal Demarcation Transition Grant (Schedule 5B)	.				-											
Municipal Demarcation Transition Grant (Schedule 6B)	.				-											
Sub-Total Vote																
Transport (Vote 37)																
Public Transport Infrastructure and Systems Grant					_	-			1 -		-		-			
Public Transport Network Operations Grant					-				1 .				_		-	
Public Transport Network Grant	. !								1 .				_			_
Rural Road Assets Management Systems Grant	: 1								1							
Sub-Total Vote					- :				1	- 1						
Public Works (Vote 6)													1			
Expanded Public Works Programme Integrated Grant (Municipality)	3 191			3 191	3 191	2 233	890	1 275	2 165		43.3%		67.8%			
Sub-Total Vote	3 191			3 191	3 191	2 233	890	1 275	2 165		43,3%	-	67,8%	-		-
Energy (Vote 29)	3 191			3 191	3 181	2 233	030	1213	2 103		43,3%		07,8%			
Integrated National Electrification Programme (Municipal) Grant																
Integrated National Electrification Programme (Allocation in-kind) Grant	13 201			13 201	13 201										1	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	13 201			13 201	13 201	-				[]			-			
Energy Efficiency and Demand Side Management (Municipal) Grant	: 1	1 1		1 1			1		1 .	[]	-				1	
Energy Efficiency and Demand Side Management (Eskom) Grant	: 1			[]		-				[] [
Sub-Total Vote	13 201	-		13 201	13 201				· :			-		-		-
Water Affairs (Vote 38)	13 201	-		13 201	13 201		-		-	-		-	-		-	-
Backlogs in Water and Sanitation at Clinics and Schools Grant																
Regional Bulk Infrastructure Grant (Schedule 5B)									1				-			
Regional Bulk Infrastructure Grant (Schedule 3B)																
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	- 1			-	-				1		-	-	-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B) Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	- 1			-	-				1		-	-	-		-	
Municipal Water Infrastructure Grant (Schedule 5B)	- 1			-	-	-				-			-		-	
Municipal Water Infrastructure Grant (Schedule 5B) Municipal Water Infrastructure Grant (Schedule 6B)	- 1			-	-	-				-			-		-	
	- 1			-	-	-				-			-		-	
Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B)				-	-	-			-	-	-	-	-	-	-	
	30 000			30 000	30 000	-				-			-		-	-
Water Services Infrastructure Grant (Schedule 6B)									-	-			-			
Sub-Total Vote Sport and Recreation South Africa (Vote 19)	30 000			30 000	30 000	-									•	
2013 Africa Cup of Nations Host City Operating Grant	-			-	-				-	-	-		-		-	
2014 African Nations Championship Host City Operating Grant	-			-	-				-	-		-	-		-	
Sub-Total Vote	-									-						
Human Settlements (Vote 31)																
Rural Households Infrastructure Grant (Schedule 5B)	.	·		-	-	-	1		1	-	-	-	-		· ·	
Rural Households Infrastructure Grant (Schedule 6B)	-	- 1		-	-				1	-	-	-	-		-	
Municipal Human Settlements Capacity Grant	-			-	-	-			1	-	-	-	-		· ·	
Municipal Emergency Housing Grant		- 1		-	-				1	-	-	-	-		-	
Metro Informal Settlements Partnership Grant	-	-		-	-				+	-		-	-	-	-	-
Sub-Total Vote Sub-Total	48 112			48 112	48 112	3 953	1 025	1 799	2 824		75,5%	•	57,5%		•	
	46 112			46 112	46 112	3 953	1 020	1 799 -	2 824	-	10,5%		5/,5%		-	-
Cooperative Governance (Vote 3)	00.404			00.00	00.101	45	1 24	40.000	40.000		4000 000		4,		1	
Municipal Infrastructure Grant	26 134			26 134	26 134	15 451	214	10 662 10 662	10 876	-	4882,2%	-	41,6% 41.6%		-	
Sub-Total Vote	26 134			26 134	26 134	15 451					4882,2%					
Sub-Total Total	26 134			26 134	26 134	15 451	214 1 239	10 662 -	10 876 13 700	-	4882,2%		41,6% 44,1%			
Total	74 246			74 246	74 246	19 404	1 239	12 461 -	13 700		905,7%		44,1%			
								1	VTD 5	enditure	2/ Change - f	m 1st to 2nd Q	% Changes f	for the 2nd O		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Rudget	Adjustment	Other	Total Available	Year to date Approved	Transferred from	First Quarter Actual Actual	Second Quarter Actual Actual	Actual	Actual	% Changes fro	Actual	% Changes f Exp as % of	Exp as % of		
	mdin budget	Adjustment Budget	Other Adjustments	Total Available 2021/22	Approved payment	Transferred from Provincial	Actual Actual expenditure	Actual Actual y expenditure expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Exp as % of Allocation	Exp as % of Allocation by		
		Buuget	Aujustilients	2021/22	schedule	Departments to	Provincial municipalities	by Provincial municipalities t	y Provincial	municipalities	Provincial	municipalities	Provincial	municipalities		
Touristics by Frovincial Departments to municipalities(Agency Services)				ı		Municipalities	Department by 30 30 September	Department by 31 31 December	Department		Department		Department			
Trovincial Departments to Municipalities (Agency Services)								December 2021 2021							1	
Transces by Frommens Departments to municipanties; Agency Services)							September 2021 2021									
						•	September 2021 2021									
R thousands							September 2021 2021									
							September 2021 2021									
R thousands Summary by Provincial Departments Education	-			-	-		September 2021 2021			-						
R thousands Summary by Provincial Departments Education Health	:	:		:	:	· ·	September 2021 2021		:	:	:	-	:	-		
R thousands Summary by Provincial Departments Education Health Social Development	:	- - -			- - -		September 2021 2021			:	· · ·	-	:	:		
R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	:			: :			September 2021 2021				- - - -	-		-		
R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture	:				· · ·	:	September 2021 2021		:	:	- - - -	-	-	- - - - -		
R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	:	· · ·		:		: : :	September 2021 2021			:	· · · · · · · · · · · · · · · · · · ·		:	· · ·		
R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture		- - - - - -			-		September 2021 2021				- - - - -			- - - - -		
R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	:	-			-		September 2021 2021									

2nd Quarter Ended 31 December 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: EMALAHLENI (MP) (MP312)

MPUMALANGA: EMALAHLENI (MP) (MP312)																	
	Division of	Adjustment (Mid	Other	Total Available	Year to Approved	o date Transferred to	First Quarter Actual Ac	tual	Second Quarter Actual Actual	YTD Exp Actual	enditure Actual	% Changes fro Actual	om 1st to 2nd Q Actual	% Changes f Exp as % of	or the 2nd Q Exp as % of	Approved	YTD expenditure
	revenue Act No.	vear)	Adjustments	2021/22	payment	municipalities for		tual liture by	expenditure expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	16 of 2019	year	Aujustilielits	2021/22	schedule	direct grants		alities by	National municipalities by	/ National	municipalities	National	municipalities	National	municipalities	2021/22	by mumcipanties
	10 01 2013				scriedule	unect grants	Department by 30 30 Se		Department by 31 31 December 202		municipanties	Department	mumorpanties	Department	indincipalities		
									December 2021	Department		Department		Department			
R thousands							ocpicinoci zuz i		Describer 2021								
National Treasury (Vote 10)																	
Programme and Project Preperation Support Grant	-				-	-				-			-	-		-	
Local Government Financial Management Grant	3 000			3 000	3 000	3 000	159		173	332		8,8%	-	11,1%		-	
Infrastructure Skills Development Grant					-						-		-	-		-	
Integrated City Development Grant				- 1	-						-	-		-		-	-
Neighbourhood Development Partnership (Schedule 5B)					-					-		-	-	-		-	-
Neighbourhood Development Partnership (Schedule 6B)	20 000			20 000	20 000	-				-			-	-		-	-
Integrated Urban Development Grant				- 1	-						-	-		-		-	-
Sub-Total Vote	23 000			23 000	23 000	3 000	159		173 -	332		8,8%		11,1%			
Cooperative Governance (Vote 3)																	
Municipal Systems Improvement Grant (Schedule 5B)	-				-	-				-			-	-		-	
Municipal Systems Improvement Grant (Schedule 6B)					-					-		-	-	-		-	-
Municipal Disaster Grant					-					-		-	-	-		-	
Municipal Disaster Recovery Grant																	
Municipal Demarcation Transition Grant (Schedule 5B)																	
Municipal Demarcation Transition Grant (Schedule 6B)																	
Sub-Total Vote																	
Transport (Vote 37)																	
Public Transport Infrastructure and Systems Grant		1 - 1	1		_								.				
Public Transport Network Operations Grant	1 .	[]	1	-	- 1					1 1					.]	
Public Transport Network Grant		[]	1			-				1		-				1	
Rural Road Assets Management Systems Grant		1 1	1] []						1	1 1						1
Sub-Total Vote								!		· :	- 1						
Public Works (Vote 6)													_				_
Expanded Public Works Programme Integrated Grant (Municipality)	6 015	1	1	6 015	6 015	4 210	5 547		468	6 015		(91.6%)		100.0%			
Sub-Total Vote	6 015			6 015	6 015	4 210	5 547		468 -	6 015		(91,6%)		100,0%	-		-
Energy (Vote 29)	0 013	\vdash		0013	0 013	4 2 10	J 341		400	0 013		(31,0%)		100,0%			
Integrated National Electrification Programme (Municipal) Grant	47 500			47 500	47 500	13 000	2 095			2 095		(100,0%)		4,4%			
Integrated National Electrification Programme (Allocation in-kind) Grant	755	1 1	1	755	755	15 000	2 000			2 095	1 1	(100,070)	1 []	4,470		1	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	133			135	-	-											
Energy Efficiency and Demand Side Management (Municipal) Grant		1 1		1 1													
Energy Efficiency and Demand Side Management (Eskom) Grant		1 1															
Sub-Total Vote	48 255			48 255	48 255	13 000	2 095			2 095		(100,0%)		4.4%	-		_
Water Affairs (Vote 38)	40 233			40 233	40 233	13 000	2 000			2 033	-	(100,070)	-	4,470		-	-
Backlogs in Water and Sanitation at Clinics and Schools Grant																	
Regional Bulk Infrastructure Grant (Schedule 5B)													-				
Regional Bulk Infrastructure Grant (Schedule 3B)													-				-
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		- 1			-	-				-			-	-		-	
		- 1			-	-				-			-	-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 5B)		- 1		-	-	-				-	-	-	-	-		-	
Municipal Water Infrastructure Grant (Schedule 5B) Municipal Water Infrastructure Grant (Schedule 6B)	-	- 1		-	-					-	-	-	-	-	-	-	
		- 1			-					-	-		-	-		-	
Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B)	-	- 1		-	-					-	-	-	-	-	-	-	
		- 1			-					-	-		-	-		-	
Water Services Infrastructure Grant (Schedule 6B)		-		-							-						
Sub-Total Vote Sport and Recreation South Africa (Vote 19)		-				•	-	-		-		•				•	
2013 Africa Cup of Nations Host City Operating Grant		- 1		-	-	-				-	-	-	-	-		-	
2014 African Nations Championship Host City Operating Grant	-	-		-	-						-	-	-	-		-	
Sub-Total Vote								•									
Human Settlements (Vote 31)																	
Rural Households Infrastructure Grant (Schedule 5B)	1 -	[-]	1	•	-	-				1 -	-	-		-		· ·	
Rural Households Infrastructure Grant (Schedule 6B)		- 1	1		-						-		-	-		-	
Municipal Human Settlements Capacity Grant	1 -	1 - 1	1	•	-	-				1 -	-	-				· ·	
Municipal Emergency Housing Grant		- 1	1		-						-		-	-		-	-
Metro Informal Settlements Partnership Grant	-			-	-			-		-	-		-	-	-	-	-
Sub-Total Vote Sub-Total	77 270			77 270	77 270	20 210	7 801	- : -	641 -	8 442		104 001	•	14,9%		•	-
	11 2/0		-	11 2/0	11 2/0	20 210	/ 801	-+	041 -	6 442		(91,8%)	-	14,9%		-	-
Cooperative Governance (Vote 3)	407.000	[1	407.000	407.000	20.000	07.004		40.000	74.000		94 904				1	
Municipal Infrastructure Grant	127 032 127 032			127 032	127 032 127 032	32 922 32 922	27 334 27 334		46 939 46 939	74 273	-	71,7%		58,5%		-	-
Sub-Total Vote				127 032						74 273		71,7%		58,5%			
Sub-Total Total	127 032 204 302			127 032 204 302	127 032 204 302	32 922 53 132	27 334 35 135		46 939 - 47 580 -	74 273 82 715	-	71,7% 35,4%		58,5% 45.1%			-
1 Oldi	204 302			204 302	204 302	DJ 132	30 130		4/ 360 -	62 /15		35,4%		40,1%			
					Year to date		First Occasion		0	YTD Fxr	anditure 1	% Changes for	om 1st to 2nd O	% Changes	for the 2nd O		
Transfers by Provincial Departments to Municipalities(Agency services)							First Quarter	tual	Second Quarter Actual Actual	Actual	Actual	% Changes fro	Actual	% Changes I Exp as % of			
	Main Dudg-*	Adjustment	Othor	Total Available		Transferred f	Actual										
	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2021/22	Approved payment	Transferred from Provincial	Actual Ad	liture by	expenditure expenditure by	expenditure		expenditure	expenditure hv		Exp as % of Allocation by		
Transcra by Frovencial Departments to municipalities(Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2021/22		Provincial Departments to	Actual Ad expenditure expen- Provincial municip	liture by alities by	expenditure expenditure by Provincial municipalities by	expenditure Provincial	expenditure by municipalities	expenditure Provincial	expenditure by municipalities	Allocation Provincial	Exp as % of Allocation by municipalities		
Transfers by Frovincial Departments to Municipalities (Agency Services)	Main Budget	Adjustment Budget		Total Available 2021/22	Approved payment	Provincial	Actual Actual Actual expenditure expendence of the provincial pepartment by 30 30 Se	liture by salities by stember	expenditure Provincial Expenditure by municipalities by Department by 31 S1 December	expenditure Provincial Department	expenditure by	expenditure	expenditure by	Allocation	Allocation by		
Trovincial Departments to Municipanities (Agency Services)	Main Budget	Adjustment Budget		Total Available 2021/22	Approved payment	Provincial Departments to	Actual Actual Actual expenditure expendence of the provincial pepartment by 30 30 Se	liture by salities by stember	expenditure expenditure by Provincial municipalities by	expenditure Provincial	expenditure by	expenditure Provincial	expenditure by	Allocation Provincial	Allocation by		
	Main Budget	Adjustment Budget		Total Available 2021/22	Approved payment	Provincial Departments to	Actual Actual Actual expenditure expendence of the provincial pepartment by 30 30 Se	liture by salities by stember	expenditure Provincial Expenditure by municipalities by Department by 31 S1 December	expenditure Provincial	expenditure by	expenditure Provincial	expenditure by	Allocation Provincial	Allocation by		
R thousands	Main Budget	Adjustment Budget		Total Available 2021/22	Approved payment	Provincial Departments to	Actual Actual Actual expenditure expendence of the provincial pepartment by 30 30 Se	liture by salities by stember	expenditure Provincial Expenditure by municipalities by Department by 31 S1 December	expenditure Provincial	expenditure by	expenditure Provincial	expenditure by	Allocation Provincial	Allocation by		
R thousands Summary by Provincial Departments	Main Budget	Adjustment Budget		Total Available 2021/22	Approved payment	Provincial Departments to	Actual Actual Actual expenditure expendence of the provincial pepartment by 30 30 Se	liture by salities by stember	expenditure Provincial Expenditure by municipalities by Department by 31 S1 December	expenditure Provincial	expenditure by	expenditure Provincial	expenditure by	Allocation Provincial	Allocation by		
R thousands Summary by Provincial Departments Education	Main Budget	Adjustment Budget		Total Available 2021/22	Approved payment	Provincial Departments to	Actual Actual Actual expenditure expendence of the provincial pepartment by 30 30 Se	liture by salities by stember	expenditure Provincial Expenditure by municipalities by Department by 31 S1 December	expenditure Provincial	expenditure by	expenditure Provincial	expenditure by	Allocation Provincial	Allocation by		
R thousands Summary by Provincial Departments Education Health	Main Budget	Adjustment Budget		Total Available 2021/22	Approved payment	Provincial Departments to	Actual Actual Actual expenditure expendence of the provincial pepartment by 30 30 Se	liture by salities by stember	expenditure Provincial Expenditure by municipalities by Department by 31 S1 December	expenditure Provincial	expenditure by	expenditure Provincial	expenditure by	Allocation Provincial	Allocation by		
R thousands Summary by Provincial Departments Education Health Social Development	Main Budget	Adjustment Budget		Total Available 2021/22	Approved payment schedule	Provincial Departments to	Actual Actual Actual expenditure expendence of the provincial pepartment by 30 30 Se	liture by salities by stember	expenditure Provincial Expenditure by municipalities by Department by 31 S1 December	expenditure Provincial	expenditure by	expenditure Provincial	expenditure by	Allocation Provincial	Allocation by		
R thousands Summary by Provincial Departments Education Hamiltonia Control of the Con	Main Budget	Adjustment Budget		Total Available 2021/22	Approved payment	Provincial Departments to	Actual Actual Actual expenditure expendence of the provincial pepartment by 30 30 Se	liture by salities by stember	expenditure Provincial Expenditure by municipalities by Department by 31 S1 December	expenditure Provincial	expenditure by	expenditure Provincial	expenditure by	Allocation Provincial	Allocation by		
R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture	Main Budget	Adjustment Budget		Total Available 2021/22	Approved payment schedule	Provincial Departments to	Actual Actual Actual expenditure expendence of the provincial pepartment by 30 30 Se	liture by salities by stember	expenditure Provincial Expenditure by municipalities by Department by 31 S1 December	expenditure Provincial	expenditure by	expenditure Provincial	expenditure by	Allocation Provincial	Allocation by		
R thousands Summary by Provincial Departments Education Head of the Control of th		Budget		Total Available 2021/22	Approved payment schedule	Provincial Departments to	Actual Actual Actual expenditure expendence of the provincial pepartment by 30 30 Se	liture by salities by stember	expenditure Provincial Expenditure by municipalities by Department by 31 S1 December	expenditure Provincial	expenditure by municipalities	expenditure Provincial	expenditure by	Allocation Provincial	Allocation by		
R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government	Main Budget	Adjustment Budget		Total Available 2021/22	Approved payment schedule	Provincial Departments to	Actual Actual Actual expenditure expendence of the provincial pepartment by 30 30 Se	liture by salities by stember	expenditure Provincial Expenditure by municipalities by Department by 31 S1 December	expenditure Provincial	expenditure by	expenditure Provincial	expenditure by	Allocation Provincial	Allocation by		
R thousands Summary by Provincial Departments Education Head of the Control of th		Budget		Total Available 2021/22	Approved payment schedule	Provincial Departments to	Actual Actual Actual expenditure expendence of the provincial pepartment by 30 30 Se	liture by salities by stember	expenditure Provincial Expenditure by municipalities by Department by 31 S1 December	expenditure Provincial	expenditure by municipalities	expenditure Provincial	expenditure by	Allocation Provincial	Allocation by		

2nd Quarter Ended 31 December 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: STEVE TSHWETE (MP313)

rever	Division of venue Act No. 16 of 2019 1 650	Adjustment (Mid year)	Other Adjustments	Total Available 2021/22	Year to Approved payment schedule	Transferred to municipalities for direct grants		Actual expenditure by municipalities by	Second Actual expenditure National Department by 31 December 2021	Actual expenditure by municipalities by	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	m 1st to 2nd Q Actual expenditure by municipalities	% Changes fo Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available	Roll Over YTD expenditure by municipalities
R thousands National Treasury (Vote 10) Programme and Project Preperation Support Grant Local Government Financial Management Grant Infrastructure Silb Development Crant Infrastructure Silb Development Crant Infrastructure Silb Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 5B) Interparted Urban Development Grant (Schedule 5B) Muricipal Systems Improvement Grant (Schedule 5B) Muricipal Systems Improvement Grant (Schedule 5B) Muricipal Systems Improvement Grant (Schedule 5B) Muricipal Disaster Rooverly Crant Muricipal Disaster Rooverly Grant Muricipal Disaster Rooverly Grant Muricipal Demacration Transhion Grant (Schedule 5B) Sub-Toal Vote Transport Network Operations Grant Public Viransport Seams Programme Integrated Grant (Municipality) Sub-Toal Vote Public Viransport Public Virons Programme Integrated Grant (Municipality) Sub-Toal Vote	16 of 2019 1 650 75 218 76 868		Aujusumins	1 650	- 1 650 75 218	1 650 - - - - - - - - - - - - - -	National Department by 30 September 2021	municipalities by 30 September	National Department by 31 December 2021	municipalities by	National Department		National Department		National Department	municipalities		
National Treasury (Vote 10) Programme and Project Preperation Support Grant Local Government Financial Management Grant Interactical City Development Grant Interactical City Development Grant Interactical City Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 6B) Interactical City Development Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 5B) Municipal Disaster Recovery Grant Municipal Demacration Transition Grant (Schedule 5B) Municipal Demacration Transition Grant (Schedule 5B) Municipal Demacration Transition Grant (Schedule 5B) Sub-Total Vote Transport (Vote 3T) Public Transport Indexork Operations Grant Public Transport Network Operations Grant Sub-Total Vote Turn Road Asset Management Systems Grant Public Varnas Management Systems Grant Sub-Total Vote Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	75 218 76 868 			- - - - 75 218	- - - - 75 218	- - - - 60 000	96 23 093		December 2021	31 December 2021	-	- - -	-				-	-
National Treasury (Vota 10) Programme and Project Prependion Support Grant Local Government Financial Management Grant Interacture City Development Grant Interacture City Development Grant Interacture City Development Grant Interacture City Development Partnersho (Schedule 5B) Neighbountood Development Partnersho (Schedule 5B) Neighbountood Development Partnersho (Schedule 5B) Integrated Urban Development Grant (Schedule 5B) Integrated Urban Development Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 5B) Municipal Desiraction Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (75 218 76 868 	-		- - - - 75 218	- - - - 75 218	- - - - 60 000	96				- 222 -	-	31,3%	-	13,5%	- - -		-
Programme and Project Preparation Support Grant Local Government Financial Management Grant Infrastructure Stills Development Grant Infrastructure Stills Development Grant Infrastructure Stills Development Grant Neichbourhood Development Partnership (Schedule SB) Neighbourhood Development Partnership (Schedule SB) Infrastract Urban Development Crant Sub-Total Vole Cooperative Governance (Vols 3) Municipal Systems Improvement Grant (Schedule SB) Municipal Systems Improvement Grant (Schedule SB) Municipal Disaster Grant Municipal Disaster Grant Municipal Desaster Grant Municipal Demarcation Transistion Grant (Schedule SB) Sub-Total Vole Transport (Volts 37) Public Transport Indexork Operations Grant Public Transport Network Operations Grant Public Transport Network Operations Grant Sub-Total Vole Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vole Expanded Public Works Programme Integrated Grant (Municipality)	75 218 76 868 			- - - - 75 218	- - - - 75 218	- - - - 60 000	23 093		126		- 222 -	-	31,3% -	-	13,5%		- - -	-
Local Government Financia Management Grant Interaturdura (Silla Development Grant Interaturdura (Silla Development Grant Interaturdura (Silla Development Grant Interaturdura (Silla Development Partinership (Schedule SB) Nejrbbun/hood Development Partinership (Schedule SB) Indipitation (Silla Development Partinership (Schedule SB) Interated Uthan Development Grant Sub-Total Vote Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule SB) Municipal Systems Improvement Grant (Schedule SB) Municipal Disaster Grant Municipal Desaster Recovery Grant Municipal Demarcation Transistion Grant (Schedule SB) Municipal Demarcation Transistion Grant (Schedule SB) Sub-Total Vote Transport (Vote 37) Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant Sub-Total Vote Turn Road Asset Management Systems Grant Public Transport Network Operations Grant Sub-Total Vote Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote Expanded Public Works Programme Integrated Grant (Municipality)	75 218 76 868 			- - - - 75 218	- - - - 75 218	- - - - 60 000	23 093		126		222	:	31,3%		13,5%	-1		
Infrastructure Skills Development Grant Intercated CIV Development Grant Intercated CIV Development Are Intercated CIV Development Partnership (Schedule SB) Nosiphourhood Development Partnership (Schedule SB) Intercated Urban Development Grant Schedule SB) Intercated Urban Development Grant Schedule SB) Intercated Urban Development Grant Schedule SB) Municipal Systems Improvement Grant (Schedule SB) Municipal Disaster Grant Municipal Disaster Grant Municipal Desaster Grant Municipal Desaster Grant Municipal Demarcation Transition Grant (Schedule SB) Sub-Total Vote Transport (Note 3T) Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant Public Transport Network Operations Grant Public Transport Network Operations Grant Sub-Total Vote Public Works Works Programme Integrated Grant (Municipality) Sub-Total Vote	75 218 76 868 			- - - - 75 218	- - - - 75 218	- - - - 60 000	23 093		120		-	:	31,376		13,5%			-
Integrated City Development Grant Neichbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 5B) Integrated Urban Development Partnership (Schedule 6B) Integrated Urban Development Crant Sub-Total Vote Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 5B) Municipal Disasster Grant Municipal Disasster Rozerey Grant Municipal Demacration Transition Grant (Schedule 5B) Municipal Demacration Transition Grant (Schedule 6B) Sub-Total Vote Transport (Vote 37) Public Transport (Network Operations Grant Public Transport Network Operations Grant Rural Road Assets Management Systems Grant Rural Road Assets Management Systems Grant Sub-Total Vote Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	76 868 - - - - - -						23 093				- 1		- 1					
Nacinbourhood Development Partnership (Schedule SB) Naciphourhood Development Partnership (Schedule SB) Integrated Urban Development Partnership (Schedule SB) Integrated Urban Development Crant Sub-Total Vete Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule SB) Municipal Systems Improvement Grant (Schedule SB) Municipal Disaster Grant Municipal Desider Grant Municipal Desider Recovery Grant Municipal Demaciation Transistion Grant (Schedule SB) Municipal Demaciation Transistion Grant (Schedule SB) Sub-Total Vote Transport (Vote 37) Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant Public Transport Network Operations Grant Public Transport Network Operations Grant Sub-Total Vote Public Works Works Programme Integrated Grant (Municipality) Sub-Total Vote Expanded Public Works Programme Integrated Grant (Municipality)	76 868 - - - - - -						23 093										1 '	
Neighbourhood Development Partnership (Schedule 6B) Integrated Uthan Development (Torat I Sub-Tost Vote Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 6B) Municipal Dissaster Grant Municipal Dissaster Rowerey Grant (Schedule 5B) Municipal Demarcation Translation Grant (Schedule 5B) Municipal Demarcation Translation Grant (Schedule 6B) Sub-Tost Vote Transport (Vote 37) Public Transport (Network Operations Grant Public Transport Network Operations Grant Public Transport Network Operations Grant Rural Road Assets Management Systems Grant Sub-Tost Vote Public Works Programme Integrated Grant (Municipality) Sub-Tost Vote (Sub-Tost Vote (76 868 - - - - - -						23 093					:					1 1	
Integrated Urban Development Crant Sub-Total Vote Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 5B) Municipal Disaster Grant Municipal Demacation Transistion Grant (Schedule 5B) Municipal Demacation Transistion Grant (Schedule 5B) Sub-Total Vote Transport (Vote 3T) Public Transport (Network Cyperations Grant Public Transport Network Grant Rural Road Assets Management Systems Grant Sub-Total Vote Public Works Programme Integrated Grant (Municipality) Expanded Public Works Programme Integrated Grant (Municipality)	76 868 - - - - - -	- - - - - - - -					23 093		1				- 1				1	
Sub-Tost Vote Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 5B) Municipal Dissaster Grant Municipal Dissaster Rowerey Grant Municipal Demacration Transition Grant (Schedule 5B) Municipal Demacration Transition Grant (Schedule 5B) Sub-Tost Vote Transport (Vote 37) Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant Rural Road Assets Management Systems Grant Sub-Tost Vote Public Works Programme Integrated Grant (Municipality) Expanded Public Works Programme Integrated Grant (Municipality)	76 868 - - - - - -	-					20 000		16 989		40 082		(26,4%)		53.3%		1 . '	
Cooperative Governance (Vols 3) Municipal Systems improvement Grant (Schedule 5B) Municipal Systems improvement Grant (Schedule 5B) Municipal Diseaster Grant Municipal Diseaster Recovery Grant Municipal Diseaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B) Sub-Total Vote Transport (Volt 3T) Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant Public Transport Network Grant Rural Road Assets Management Systems Grant Sub-Total Vote Public Works Vote 6B Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote				:	-				17 115		40 304	-	(26,2%)		52,4%			
Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 6B) Municipal Disaster Grant Municipal Disaster Rowerey Grant Municipal Demacration Transition Grant (Schedule 5B) Municipal Demacration Transition Grant (Schedule 5B) Municipal Demacration Transition Grant (Schedule 6B) Sub-Total Vote Transport (Vote 37) Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant Rural Road Assets Management Systems Grant Sub-Total Vote Public Works Programme Integrated Grant (Municipality) Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote		- - - - - -			-								(=1,=11)					
Municipal Systems Improvement Grant (Schedule 6B) Municipal Disaster Grant Municipal Disaster Recovery Grant Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B) Sub-Total Vote Transport (Indicator Carti (Schedule 6B) Public Transport Indirastructure and Systems Grant Public Transport Network Operations Grant Public Transport Network Operations Grant Sub-Total Vote Public Works Works Forgramme Integrated Grant (Municipality) Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote				-							-		-				1 - '	
Municipal Disaster Grant Municipal Disaster Reovery Grant Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B) Sub-Total Vote Transport (Vote 37) Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant Public Transport Network Operations Grant Rural Road Assets Management Systems Grant Sub-Total Vote Public Works Programme Integrated Grant (Municipality) Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote		:		-	- 1						-		-				1 - '	
Municipal Demarcation Transition Grant (Schedulde 58) Municipal Demarcation Transition Grant (Schedulde 68) Sub-Total Vote Transport (Vote 37) Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant Public Transport Network Operations Grant Public Transport Network Operations Grant Sub-Total Vote Public Works Works Strong Grant Sub-Total Vote Strong Grant Strong Grant Strong Grant Sub-Total Vote Strong Grant		- - -			-	-					-	-	-	-		'	- '	
Municipal Demarcation Transition Grant (Schedule 6B) Sub-Total Vote Transport (Vote 37) Public Transport (Vote 37) Public Transport Network Operations Grant Public Transport Network Operations Grant Public Transport Network Operations Grant Rull Road Assist Maniagement Systems Grant Sub-Total Vote Public Works (Vote 6) Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	: : :				-						-	-	-	-				
Sub-Total Vote Transport (Vote 37) Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant Public Transport Network Grant Rural Road Assets Management Systems Grant Sub-Total Vote Public Works Vote 6 Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	- - - -			-	-	-					-	-	-	-		'	- '	
Transport (Vote 37) Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant Public Transport Network Aperations Grant Public Transport Network Grant Sub-Total Vote Public Works Washingtonement Systems Grant Sub-Total Vote Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote		-		-	-	-					-	-	-	-		'	- '	I
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant Public Transport Network Grant Rural Road Assets Management Systems Grant Sub-Tost Vote Public Works Vote 6 Expanded Public Works Programme Integrated Grant (Municipality) Sub-Tost Vote Expanded Public Works Programme Integrated Grant (Municipality) Sub-Tost Vote Public Works Programme Integrated Grant (Municipality)							-						-			-		
Public Transport Network Operations Grant Public Transport Network Grant Rural Road Assets Management Systems Grant Sub-Total Vote Public Works Works Programme Integrated Grant (Municipality) Sub-Total Vote Expanded Public Works Programme Integrated Grant (Municipality)	-																1	
Public Transcort Network Cart Rural Road Assets Management Systems Grant Sub-Total Vote Public Works Vote 6 Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote				-	-	-					-	-	-	-		'	[- '	
Rural Road Assets Management Systems Grant Sub-Total Vice Public Works (Vote 6) Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	-	-		-	-	-					-	-	-	-		'	[- '	
Sub-Total Vote Public Works (Vote 6) Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote		-		-	-	-					-	-	-	-		'		
Public Works (Vote 6) Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	-	-			-	-					-	-	-	-			- '	-
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	-									-		-	-					
Sub-Total Vote																	1	
	4 590	-		4 590	4 590	3 213	559		358		917		(36,0%)	-	20,0%			-
	4 590			4 590	4 590	3 213	559		358	-	917		(36,0%)	-	20,0%			· ·
																	1	
Integrated National Electrification Programme (Municipal) Grant	15 000			15 000	15 000	9 250	3 412		5 045		8 457	-	47,9%	-	56,4%	- 1	1 - 1	
Integrated National Electrification Programme (Allocation in-kind) Grant	3 961			3 961	3 961	-					-	-	-	-		- 1	1 - 1	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	- 1	-		-	-	-					-	-	-	-		- 1	1 - 1	
Energy Efficiency and Demand Side Management (Municipal) Grant Energy Efficiency and Demand Side Management (Eskom) Grant				-	-						-	-	-	-		-1	1	
Sub-Total Vote	18 961			18 961	18 961	9 250	3 412		5 045		8 457		47,9%	-	56,4%			
Water Affairs (Vote 38)	18 961			18 961	18 901	9 230	3 412	•	3 043		8 437		47,9%		30,4%			
Backlogs in Water and Sanitation at Clinics and Schools Grant																	1	
Regional Bulk Infrastructure Grant (Schedule 5B)	45 000			45 000	45 000	25 000			21 228		21 228				47.2%		1 1	
Regional Bulk Infrastructure Grant (Schedule 6B)	45 000			45 000	45 000	25 000			21220		21220		- 1		47,270		1	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)													- 1				1	ı -
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	.																1 . '	
Municipal Water Infrastructure Grant (Schedule 5B)	.																. '	
Municipal Water Infrastructure Grant (Schedule 6B)	.										_		-					
Bucket Eradication Programme Grant	.				_						_	.	-	_			1 - '	
Water Services Infrastructure Grant (Schedule 5B)	45 000			45 000	45 000	35 000	5 232		20 761		25 993		296,8%		57,8%		1 - '	
Water Services Infrastructure Grant (Schedule 6B)					-						-	-	-	-				
Sub-Total Vote	90 000			90 000	90 000	60 000	5 232		41 989		47 221		702,5%		52,5%	-		
Sport and Recreation South Africa (Vote 19)																		
2013 Africa Cup of Nations Host City Operating Grant				-	-	-					-	-	-	-		- '	- '	
2014 African Nations Championship Host City Operating Grant	-	-		-	-						-	-	-	-	-		-	
Sub-Total Vote						-	-					-	-		-			
Human Settlements (Vote 31)																	1	
Rural Households Infrastructure Grant (Schedule 5B)	-	-		-	-	-	1				-	-	-	-		'	- '	
Rural Households Infrastructure Grant (Schedule 6B)	-	•		•	-		1				-	-	-	-		'		
Municipal Human Settlements Capacity Grant	-	-		-	-						-	-	-	-		!	- '	
Municipal Emergency Housing Grant	-	-		-	-	-					-	-	-	-	-	!	1 - '	
Metro Informal Settlements Partnership Grant	-				-	-					-	-	-	-	-			-
Sub-Total Vote	190 419			190 419	190 419	134 113	20.000			- :				-			-	
Sub-Total Cooperative Governance (Vote 3)	190 419			190 419	190 419	134 113	32 392		64 507		96 899		99,1%		52,0%			
Cooperative Governance (Vote 3) Municipal Infrastructure Grant		l l															1	
Sub-Total Vote	-	-			-	-					-		-	-				
Sub-Total Vote Sub-Total	-	- :					-	·	-	- :		- :	-	-			- :	
Total	190 419			190 419	190 419	134 113	32 392		64 507		96 899	- :	99,1%	-	52,0%			
1 Oldi	130 419			130 419	130 419	134 113	32 392		04 307	-	30 099		33,176		32,0%			
					Year to date		First Quarter		Second Quarter		YTD Expe	enditure	% Changes from	m 1st to 2nd Q	% Changes fo	or the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services) Mai	Main Budget	Adjustment	Other	Total Available	Approved	Transferred from	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	1	
		Budget	Adjustments	2021/22	payment schedule	Provincial Departments to Municipalities	expenditure Provincial Department by 30 September 2021	expenditure by municipalities by 30 September 2021	expenditure Provincial Department by 31 December 2021	expenditure by municipalities by 31 December 2021	expenditure Provincial Department	expenditure by municipalities	expenditure Provincial Department	expenditure by municipalities	Allocation Provincial Department	Allocation by municipalities		
B#		ı J															1	ı
R thousands															$\overline{}$			
Summary by Provincial Departments															\longrightarrow			
Education Health	.	·]		.	-						-	.	-	-	. 1	- 1	1	ı
Social Development	.			'	-						-	.	-	-	. 1	- 1	1	ı
Social Development Public Works, Roads and Transport	.	·]			-						-	1.1	-	-	. 1	- 1	1	ı
Agriculture	.	'		'							-	1.1	-	-	. 1	- 1	1	ı
Sport, Arts and Culture	.	'		'							.	[]	- 1		. 1	1	1	ı
Sport, Arts and Culture Housing and Local Government	:			[]							-	-	-	-	. 1	- 1	1	ı
Office of the Premier		·		1														
		- 1			-						:	: 1		[]	· :		l i	1

2nd Quarter Ended 31 December 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: EMAKHAZENI (MP314)

MPUMALANGA: EMAKHAZENI (MP314)				r	Year t	o doto	First C		Casand	I Quarter	YTD Exp	onditure	9/ Changes fro	om 1st to 2nd Q	% Changes f	or the 2nd O	Annroved	Roll Over
	Division of revenue Act No. 16 of 2019	Adjustment (Mid year)	Other Adjustments	Total Available 2021/22	Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30	Actual expenditure by municipalities by	Actual expenditure National	Actual expenditure by municipalities by 31 December 2021	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	% Changes t Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available	YTD expenditure by municipalities
							September 2021	2021	December 2021	31 December 2021	Department		Department		Department			
R thousands																		
National Treasury (Vote 10) Programme and Project Preparation Support Grant																		
Local Government Financial Management Grant	2 900			2 900	2 900	2 900	990		1 067	637	2 057	637	7,8%	-	70,9%	22,0%	-	-
Infrastructure Skills Development Grant	2 300	1 :		2 500	2 900	2 900	330		1 007	657	2 037	03/	7,070	1 [70,976	22,076		
Integrated City Development Grant	1			[-	-					-		-					
Neighbourhood Development Partnership (Schedule 5B)															-		-	-
Neighbourhood Development Partnership (Schedule 6B)	-											-		-	-		-	-
Integrated Urban Development Grant	-	-		-	-	-					-	-	-	-	-		-	-
Sub-Total Vote	2 900			2 900	2 900	2 900	990		1 067	637	2 057	637	7,8%		70,9%	22,0%		
Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B)																		
Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 6B)					-	-					-	-		-	-		-	
Municipal Disaster Grant	1	1 :		1 1								- 1						_
Municipal Disaster Recovery Grant														_	_		-	
Municipal Demarcation Transition Grant (Schedule 5B)	-				-							-	-		-		-	
Municipal Demarcation Transition Grant (Schedule 6B)	-			-								-		-	-		-	
Sub-Total Vote	-			-			-	-	-		-		-				-	-
Transport (Vote 37)																		
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant	-			-	-	-					-	-	-		-		-	
Public Transport Network Operations Grant Public Transport Network Grant				.	-							-		-	-		-	
Rural Road Assets Management Systems Grant		1 :		[]	-	-					-	- 1	-				-	
Sub-Total Vote	- :	· :		- :						· .	- :	- :		-	- :	- :	-	t :
Public Works (Vote 6)								_										
Expanded Public Works Programme Integrated Grant (Municipality)	1 307			1 307	1 307	915	229		161	(588)	390	(588)	(29,7%)	-	29,8%	(45,0%)	-	-
Sub-Total Vote	1 307			1 307	1 307	915	229		161		390	(588)	(29,7%)		29,8%	(45,0%)	-	
Energy (Vote 29)																		
Integrated National Electrification Programme (Municipal) Grant	34 000	-		34 000	34 000	17 000	5 659		8 264	(15 893)	13 923	(15 893)	46,0%	-	41,0%	(46,7%)	-	-
Integrated National Electrification Programme (Allocation in-kind) Grant	3 067	-		3 067	3 067	-					-	-	-	-	-	-	-	-
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-			-	-	-					-	-	-	-	-		-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-			-	-	-					-	-	-	-	-		-	-
Energy Efficiency and Demand Side Management (Eskom) Grant Sub-Total Vote	37 067			37 067	37 067	17 000	5 659		8 264	(15 893)	13 923	(15 893)	46,0%	-	41,0%	(46,7%)	-	
Water Affairs (Vote 38)	37 067			37 067	37 067	17 000	5 659	•	8 264	(15 893)	13 923	(15 893)	46,0%		41,0%	(46,7%)		
Backlogs in Water and Sanitation at Clinics and Schools Grant		l .																
Regional Bulk Infrastructure Grant (Schedule 5B)		l .										.					_	
Regional Bulk Infrastructure Grant (Schedule 6B)														_	_		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)															-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-				-							-	-		-		-	
Municipal Water Infrastructure Grant (Schedule 5B)	-											-		-	-		-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-	-	-					-	-	-	-	-	-	-	
Bucket Eradication Programme Grant	-	-		-	-	-					-	-	-	-	-	-	-	
Water Services Infrastructure Grant (Schedule 5B)	20 000			20 000	20 000	13 000	4 484		2 622	(7 286)	7 106	(7 286)	(41,5%)	-	35,5%	(36,4%)	-	-
Water Services Infrastructure Grant (Schedule 6B)						40.000	4 484		0.000	(7.000)	7.400	- (7.000)	(44 597)	-		(20 40/)	-	
Sub-Total Vote Sport and Recreation South Africa (Vote 19)	20 000			20 000	20 000	13 000	4 484	•	2 622	(7 286)	7 106	(7 286)	(41,5%)		35,5%	(36,4%)	-	
2013 Africa Cup of Nations Host City Operating Grant																		
2014 African Nations Championship Host City Operating Grant		l .										.					_	
Sub-Total Vote																		
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)	-			-	-	-					-	-	-		-		-	
Rural Households Infrastructure Grant (Schedule 6B)	-			-	-	-					-	-	-	-	-	-	-	
Municipal Human Settlements Capacity Grant	-			-	-	-					-	-	-		-	-	-	
Municipal Emergency Housing Grant	-			-	-							-		-	-		-	
Metro Informal Settlements Partnership Grant Sub-Total Vote	-				-				-		-	-	-	-	-		-	-
Sub-Total Vote Sub-Total	61 274	l :		61 274	61 274	33 815	11 362	- :	12 114	(23 130)	23 476	(23 130)	6,6%		40,3%	(39,7%)	-	-
Cooperative Governance (Vote 3)	012/4			012/4	012/4	33 813	11 302	-	12 114	(23 130)	23 4/6	(23 130)	0,0%		40,3%	(39,7%)	· ·	
Municipal Infrastructure Grant	19 046			19 046	19 046	5 072	1 477		7 324	(12 193)	8 801	(12 193)	395.9%		46.2%	(64.0%)	-	
Sub-Total Vote	19 046	l .		19 046	19 046	5 072	1 477		7 324		8 801	(12 193)	395,9%		46,2%	(64,0%)		
Sub-Total	19 046			19 046	19 046	5 072	1 477		7 324	(12 193)	8 801	(12 193)	395,9%		46,2%	(64,0%)		
Total	80 320			80 320	80 320	38 887	12 839		19 438	(35 323)	32 277	(35 323)	51,4%		41,8%	(45,7%)		
Townsteen by Decidental Decidents	Mala 7	Adjustment	Other	Total Available	Year to date	Transferred from	First Quarter	Actual	Second Quarter	Actual	YTD Exp	enditure Actual	% Changes fro	om 1st to 2nd Q	% Changes t	for the 2nd Q Exp as % of		_
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2021/22	Approved payment schedule	Provincial Departments to Municipalities	expenditure Provincial Department by 30 September 2021	Actual expenditure by municipalities by 30 September 2021	expenditure Provincial Department by 31 December 2021	Actual expenditure by municipalities by 31 December 2021	Actual expenditure Provincial Department	Actual expenditure by municipalities	Actual expenditure Provincial Department	Actual expenditure by municipalities	Exp as % of Allocation Provincial Department	Exp as % of Allocation by municipalities		
L., .																	1	
R thousands	-	-							1								-	-
Summary by Provincial Departments Education	1																	
Health	1 :	1 :		[]								: 1				:	1	
Social Development	1 :	1 :		:								:				:	1	
Public Works, Roads and Transport	-											.					1	
Agriculture	-				-						-	.	-				1	
Sport, Arts and Culture	-										-	.		-	-		1	
Housing and Local Government	-			-		-					-	-	-	-			1	
Office of the Premier	-			•				1			-	-		-	-			1
Other Departments								l .	1						1			

2nd Quarter Ended 31 December 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: THEMBISILE HANI (MP315)

MPUMALANGA: THEMBISILE HANI (MP315)																	
	Division of	Adjustment (Mid	Other	Total Available	Year t Approved	o date Transferred to	First Quarter Actual Actu	Seco	nd Quarter Actual	Actual YTD Exp	enditure Actual	% Changes fro Actual	om 1st to 2nd Q Actual	% Changes f Exp as % of	for the 2nd Q Exp as % of	Approved	YTD expenditure
	revenue Act No.	vear)	Adjustments	2021/22	payment	municipalities for	expenditure expendi			expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	16 of 2019	year,	Aujustilielits	2021/22	schedule	direct grants	National municipa		municipalities by	National	municipalities	National	municipalities	National	municipalities	2021122	by mumorpantie
	10 01 2013				Scriedule	unect grants	Department by 30 30 Sept		31 31 December 2021		mumcipanties	Department	municipanties	Department	municipanties		
							September 2021 202	December 202		Department		Department		Department			
R thousands							Copiember 2021	December 201	"								
National Treasury (Vote 10)																	
Programme and Project Preperation Support Grant	-	-			-	-	I .			-	-						
Local Government Financial Management Grant	1 720	-		1 720	1 720	1 720	104	2	08	312	-	100,0%	-	18,1%			
Infrastructure Skills Development Grant					-		I .			-	-					-	
Integrated City Development Grant	-	-			-		I .			-	-	-				-	-
Neighbourhood Development Partnership (Schedule 5B)	-	-			-		I .			-	-	-				-	-
Neighbourhood Development Partnership (Schedule 6B)	-	-			-	-	I .			-	-						-
Integrated Urban Development Grant					-		I .			-	-	-	-	-		-	-
Sub-Total Vote	1 720			1 720	1 720	1 720	104	- 2	08 -	312		100,0%		18,1%		-	-
Cooperative Governance (Vote 3)																	
Municipal Systems Improvement Grant (Schedule 5B)	-	-			-		I .			-	-	-				-	-
Municipal Systems Improvement Grant (Schedule 6B)	-	-			-		I .			-	-	-				-	-
Municipal Disaster Grant	-	-			-		I .			-	-	-				-	
Municipal Disaster Recovery Grant							I .										
Municipal Demarcation Transition Grant (Schedule 5B)							I .				_						
Municipal Demarcation Transition Grant (Schedule 6B)							I .				_						
Sub-Total Vote																	
Transport (Vote 37)										1							
Public Transport Infrastructure and Systems Grant					-	-											
Public Transport Network Operations Grant		[]		[]	-	-				1 - 1] [.	1	1 :	.	1	
Public Transport Network Grent						-				1 1]		1	1			
Rural Road Assets Management Systems Grant] []						1]		1	1	.	1	1
Sub-Total Vote											-						
Public Works (Vote 6)					-					1			_		_		
Expanded Public Works Programme Integrated Grant (Municipality)	2 127			2 127	2 127	1 489	899	10	71	1 970		19.1%		92.6%	l .	_	
Sub-Total Vote	2 127			2 127	2 127	1 489	899	- 10		1 970		19,1%		92,6%			-
Energy (Vote 29)	2 12/			2 12/	2 12/	1 469	033	10	· · · · · · ·	1 9/0	-	13,176		32,0%		· ·	
Integrated National Electrification Programme (Municipal) Grant					_	_				1 -	_	_	_	_		_	_
Integrated National Electrification Programme (Allocation in-kind) Grant	47 559			47 559	47 559	-											
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	47 555			47 355	47 333		I .										
Energy Efficiency and Demand Side Management (Municipal) Grant	4 500			4 500	4 500	3 500	I .	28	24	2 824				62,8%			
Energy Efficiency and Demand Side Management (Eskom) Grant	4 300			4 300	4 300	3 300	I .	20	24	2 024				02,070			
Sub-Total Vote	52 059			52 059	52 059	3 500		- 28	24 -	2 824	-	-		62,8%			_
Water Affairs (Vote 38)	JZ 033	-		32 033	32 033	3 300		- 20		2 024	-	-		02,070	-	-	-
Backlogs in Water and Sanitation at Clinics and Schools Grant							I .										
Regional Bulk Infrastructure Grant (Schedule 5B)							I .									-	
Regional Bulk Infrastructure Grant (Schedule 6B)	75 000			75 000	75 000	-	I .			1	· .	-	_			-	_
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	75 000			75 000	75 000		I .										-
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)					-		I .										
Municipal Water Infrastructure Grant (Schedule 5B)	-					-	I .			-	-		-			-	
Municipal Water Infrastructure Grant (Schedule 6B)					-		I .										
Bucket Eradication Programme Grant					-		I .										
Water Services Infrastructure Grant (Schedule 5B)	51 000			51 000	51 000	27 600	8 354	19 2	10	27 600	-	130,4%		54,1%			
	31000			31000	31 000	27 000	6 354	192	+0	27 000		130,470	-	34,170			-
Water Services Infrastructure Grant (Schedule 6B) Sub-Total Vote	126 000	-		126 000	126 000	27 600	8 354	- 192	46	27 600		130,4%		54,1%			
Sport and Recreation South Africa (Vote 19)	120 000			120 000	120 000	27 000	6 334	- 192		27 000		130,476		34,176			
							I .										
2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant	-				-	-	I .			-	-		-			-	
		-		-						-	-						
Sub-Total Vote	-			-													
Human Settlements (Vote 31)										1						1	
Rural Households Infrastructure Grant (Schedule 5B)				ا . ا		-					-		-			-	
Rural Households Infrastructure Grant (Schedule 6B)						-				1 .			1			-	
Municipal Human Settlements Capacity Grant	-	- 1			-					1 -	- 1		-			-	
Municipal Emergency Housing Grant						-				1 .			1			-	-
Metro Informal Settlements Partnership Grant									_	· ·	-		-			-	-
Sub-Total Vote Sub-Total	181 906	- :		181 906	181 906	34 309	9 357	- 23 3		32 706		149,5%		55,1%		-	
	161 906			161 906	101 906	34 309	9 331	- 233		32 /06	-	149,5%		35,1%	<u> </u>	-	
Cooperative Governance (Vote 3) Municipal Infrastructure Grant	130 698			130 698	130 698	58 000	44 168	34 4	no l	78 576		(22,1%)		60.1%		1	
	130 698	-		130 698	130 698	58 000	44 168 44 168	- 34 4		78 576	-	(22,1%)		60,1%		-	-
Sub-Total Vote				130 698 130 698	130 698 130 698			- 34 4						60,1%			
Sub-Total Total	130 698 312 604			130 698 312 604	130 698 312 604	58 000 92 309	44 168 53 525	- 34.4		78 576 111 282	-	(22,1%) 7,9%		58,6%			
TOTAL	312 604			312 604	312 604	92 309	33 323	- 5//	or <u> </u>	111 282	-	7,9%		1 38,6%			
					Year to date		First Quarter	Second Quart		VTD E-	enditure	% Changes for	om 1st to 2nd Q	% Changes	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment	Other	Total Available	Approved	Transferred from	Actual Actu	Second Quart Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of		
	Duuget	Budget	Adjustments	2021/22	payment	Provincial	expenditure expendi	e by expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	1	
			,		schedule	Departments to	Provincial municipa	es by Provincial	municipalities by	Provincial	municipalities	Provincial	municipalities	Provincial	municipalities	1	1
1						Municipalities	Department by 30 30 Sept	ber Department by		Department		Department	1	Department		1	1
		_						December 202	1 2021	1	1		1			1	I
							September 2021 202			1							I
							September 2021 202										
R thousands		-					September 2021 202										
Summary by Provincial Departments		-					September 2021 202										
Summary by Provincial Departments Education		-		-	-	-	September 2021 202				-	-		-	-		
Summary by Provincial Departments Education Health		:		:	· ·	:	September 2021 202			:	-	-	-	:	:		
Summary by Provincial Departments Education Health Social Development		:		:	:		September 2021 202				-	:			:		
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	- - - - -			- - -	· · · · · · · · · · · · · · · · · · ·	- - - -	September 2021 202			:	-	- - - -	· .	· · · · · · · · · · · · · · · · · · ·	- - - -		
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture	: : : :	:		:		- - - - -	September 2021 202			:	-	- - - - -	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	-		
Summary by Provincial Departments Education Health Social Development Public Words, Roads and Transport Agriculture Sport, Arts and Culture	- - - - - - -	: : : :				- - - - -	September 2021 202			:	· · · · · · · · · · · · · · · · · · ·	- - - - -					
Summery by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government	- - - - - -				•	· · · ·	September 2021 202							- - - - - -			
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	· · · ·	: : : :				: : : :	September 2021 202				-	- - - - - - -		- - - - - - -			

2nd Quarter Ended 31 December 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: DR J.S. MOROKA (MP316)

MPUMALANGA: DR J.S. MOROKA (MP316)				r	Year t		First Qua	-4	Second Quarter	VTD F	enditure	0/ Ob	m 1st to 2nd Q	% Changes fo			Roll Over
	Division of	Adjustment (Mid	Other	Total Available	Approved	Transferred to	Actual Actual	Actual	Actual Actual	Actual	Actual	% Changes fro	Actual	Exp as % of	Exp as % of	Total Available	YTD expenditure
	revenue Act No.	year)	Adjustments	2021/22	payment	municipalities for		xpenditure by	expenditure expenditure	by expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	16 of 2019	' '			schedule	direct grants	National mu	unicipalities by	National municipalities	by National	municipalities	National	municipalities	National	municipalities		
							Department by 30 3		Department by 31 31 December 2	021 Department		Department		Department			
D 41		1					September 2021	2021	December 2021								
R thousands National Treasury (Vote 10)																	
Programme and Project Preparation Support Grant		1 . !															
Local Government Financial Management Grant	2 450	.		2 450	2 450	2 450	888		1 025	1 913	_	15,4%	_	78,1%			
Infrastructure Skills Development Grant	1	1					"					-		-			
Integrated City Development Grant		1			-							-					
Neighbourhood Development Partnership (Schedule 5B)					-					-		-	-	-		-	
Neighbourhood Development Partnership (Schedule 6B)					-	-				-		-	-	-			
Integrated Urban Development Grant					-	-				-		-	-	-			
Sub-Total Vote	2 450			2 450	2 450	2 450	888		1 025	- 1 913		15,4%		78,1%			-
Cooperative Governance (Vote 3)		1															
Municipal Systems Improvement Grant (Schedule 5B)	-	- 1		-	-	-				-	-	-	-	-	-	-	
Municipal Systems Improvement Grant (Schedule 6B)	-	- 1		-	-	-				-	-	-	-	-	-	-	
Municipal Disaster Grant	-	- 1		-	-	-				-	-	-	-	-	-	-	
Municipal Disaster Recovery Grant	-	- 1		-	-	-				-	-	-	-	-	-	-	-
Municipal Demarcation Transition Grant (Schedule 5B)	-	- 1		-	-	-				-	-	-	-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 6B)	-	-		-	-	-				-	-	-	-	-	-		
Sub-Total Vote	-			-	-				-			-		-			-
Transport (Vote 37)																	
Public Transport Infrastructure and Systems Grant	-	[-]		-	-	-				-	-	-	-	-	-	-	
Public Transport Network Operations Grant	-	1 - 1		•	-	-				-	-	-	-	-	-	-	
Public Transport Network Grant	-	-		-	-	-				-	-	-	-	-	-	-	
Rural Road Assets Management Systems Grant	-				-	-				-	-	-	-	-	-	-	-
Sub-Total Vote				-					-			-					-
Public Works (Vote 6)	1																
Expanded Public Works Programme Integrated Grant (Municipality)	1 451			1 451	1 451	1 015	991		460	1 451		(53,6%)	-	100,0%	-	-	-
Sub-Total Vote	1 451			1 451	1 451	1 015	991		460	- 1 451		(53,6%)	-	100,0%			-
Energy (Vote 29)	1	1					1		1								
Integrated National Electrification Programme (Municipal) Grant	-	- 1		-	-	-				-	-	-	-	-	-	-	-
Integrated National Electrification Programme (Allocation in-kind) Grant	13 006	- 1		13 006	13 006	-				-	-	-	-	-	-	-	-
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-		-	-	-				-	-	-	-	-	-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-	- 1		-	-	-				-	-	-	-	-	-	-	-
Energy Efficiency and Demand Side Management (Eskom) Grant				-	-					-	-	-	-			-	
Sub-Total Vote	13 006			13 006	13 006				-								
Water Affairs (Vote 38)		1															
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	- 1		-	-	-				-	-	-	-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 5B)		- 1				-				-		-	-	-	-	-	-
Regional Bulk Infrastructure Grant (Schedule 6B)	5 000	- 1		5 000	5 000	-				-		-	-	-	-	-	-
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		- 1			-	-				-	-	-	-	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		- 1		-	-	-				-		-	-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 5B) Municipal Water Infrastructure Grant (Schedule 6B)	-	- 1			-	-				-	-	-	-	-	-	-	
	-	- 1			-	-				-	-	-	-	-	-	-	
Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B)		- 1			-	-				-	-	-	-	-	-	-	
		1		·	-	-					-	-	-	-		-	-
Water Services Infrastructure Grant (Schedule 6B)	5 000	-		5 000	5 000												
Sub-Total Vote	5 000			5 000	5 000	•	•	•	-		-	-		-	-		
Sport and Recreation South Africa (Vote 19) 2013 Africa Cup of Nations Host City Operating Grant		1															
2014 African Nations Championship Host City Operating Grant		1 - 1		·	-	-				1		-	-	-	-		
Sub-Total Vote	-	-				-								-		-	
Human Settlements (Vote 31)	· ·			- 1	•				-								
Rural Households Infrastructure Grant (Schedule 5B)		1															
Rural Households Infrastructure Grant (Schedule 6B)		1 1		[]] []	-					
Municipal Human Settlements Capacity Grant	1	1 1		1 1	-	-	1					-				1	
														.			
IMunicipal Emergency Housing Grant		1 :1] []						-			:	-			
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant		[]		-	-	-				-	-	-		-		-	-
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant Sub-Total Vote	-	-		-	-	<u>:</u>					:	-	-	-	-	:	-
Metro Informal Settlements Partnership Grant Sub-Total Vote Sub-Total	21 907			21 907	21 907	3 465	- 1 879		- 1 485	- - - 3 364	: : :	(21,0%)	- - - -	86,2%	- - -	:	-
Metro Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3)								<u>:</u>			-		-		-		-
Metro Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant	132 482			132 482	132 482	45 000	24 541	<u> </u>	43 949	68 490	-	79,1%	_	51,7%	-	-	-
Metro Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote	132 482 132 482			132 482 132 482	132 482 132 482	45 000 45 000	24 541 24 541		43 949 43 949	68 490 - 68 490		79,1% 79,1 %		51,7% 51,7%	-	-	-
Meto Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Sub-Total	132 482 132 482 132 482	-		132 482 132 482 132 482	132 482 132 482 132 482	45 000 45 000 45 000	24 541 24 541 24 541		43 949 43 949 43 949	68 490 - 68 490 - 68 490	-	79,1% 79,1% 79,1%		51,7% 51,7% 51,7%	-	-	-
Metro Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote	132 482 132 482	-		132 482 132 482	132 482 132 482	45 000 45 000	24 541 24 541 24 541		43 949 43 949	68 490 - 68 490	-	79,1% 79,1 %		51,7% 51,7%	-	-	-
Meto Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Sub-Total	132 482 132 482 132 482	-		132 482 132 482 132 482	132 482 132 482 132 482 154 389	45 000 45 000 45 000	24 541 24 541 24 541 24 541 26 420		43 949 43 949 43 949 45 434	68 490 - 68 490 - 68 490 - 71 854	:	79,1% 79,1% 79,1% 72,0%	- - - -	51,7% 51,7% 51,7% 51,7% 52,7%	:	-	-
Meto Informal Settlements Partnership Grant Sub-Total Voe Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Voe Sub-Total Voe Sub-Total Total	132 482 132 482 132 482 132 482 154 389			132 482 132 482 132 482 132 482 154 389	132 482 132 482 132 482 132 482 154 389	45 000 45 000 45 000 48 465	24 541 24 541 24 541 26 420 First Quarter	:	43 949 43 949 43 949 45 434 Second Quarter	68 490 - 68 490 - 68 490 - 71 854 - 71 854	- - - -	79,1% 79,1% 79,1% 79,1% 72,0%	- - - - -	51,7% 51,7% 51,7% 51,7% 52,7%	- - - - or the 2nd Q	-	-
Meto Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Sub-Total	132 482 132 482 132 482 132 482 154 389		Other	132 482 132 482 132 482 134 482 154 389	132 482 132 482 132 482 132 482 154 389 Year to date Approved	45 000 45 000 45 000 48 465	24 541 24 541 24 541 26 420 First Quarter Actual		43 949 43 949 43 949 45 434 Second Quarter Actual Actual	68 490 - 68 490 - 68 490 - 71 854 - YTD Ex		79,1% 79,1% 79,1% 79,1% 72,0% % Changes fro		51,7% 51,7% 51,7% 52,7% % Changes ft Exp as % of	or the 2nd Q Exp as % of	-	
Meto Informal Settlements Partnership Grant Sub-Total Voe Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Voe Sub-Total Voe Sub-Total Total	132 482 132 482 132 482 132 482 154 389		Other Adjustments	132 482 132 482 132 482 132 482 154 389	132 482 132 482 132 482 154 389 Year to date Approved payment	45 000 45 000 45 000 48 465 Transferred from Provincial	24 541 24 541 24 541 26 420 First Quarter Actual expenditure e:		43 949 43 949 43 949 45 434 Second Quarter Actual expenditure expenditure	68 490 - 68 490 - 68 490 - 71 854 YTD Ex Actual by expenditure	enditure Actual expenditure by	79,1% 79,1% 79,1% 79,1% 72,0% % Changes fro Actual expenditure	om 1st to 2nd Q Actual expenditure by	51,7% 51,7% 51,7% 52,7% % Changes for Exp as % of Allocation	or the 2nd Q Exp as % of Allocation by	-	
Meto Informal Settlements Partnership Grant Sub-Total Voe Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Voe Sub-Total Voe Sub-Total Total	132 482 132 482 132 482 132 482 154 389			132 482 132 482 132 482 132 482 154 389	132 482 132 482 132 482 132 482 154 389 Year to date Approved	45 000 45 000 45 000 48 465 Transferred from Provincial Departments to	24 541 24 541 24 541 26 420 First Quarter Actual expenditure Provincial expenditure		43 949 43 949 43 949 45 949 Second Quarter Actual expenditure provincial municipalities municipalities	68 490 - 68 490 - 68 490 - 71 854 YTD Ex Actual expenditure provincial		79,1% 79,1% 79,1% 79,1% 72,0% % Changes fro Actual expenditure Provincial		51,7% 51,7% 51,7% 52,7% % Changes fo Exp as % of Allocation Provincial	or the 2nd Q Exp as % of	-	-
Meto Informal Settlements Partnership Grant Sub-Total Voe Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Voe Sub-Total Voe Sub-Total Total	132 482 132 482 132 482 132 482 154 389			132 482 132 482 132 482 132 482 154 389	132 482 132 482 132 482 154 389 Year to date Approved payment	45 000 45 000 45 000 48 465 Transferred from Provincial	24 541 24 541 24 541 26 420 First Quarter Actual expenditure Provincial expenditure		43 949 43 949 43 949 45 434 Second Quarter Actual expenditure expenditure	68 490 - 68 490 - 68 490 - 71 854 YTD Ex Actual expenditure provincial	enditure Actual expenditure by	79,1% 79,1% 79,1% 79,1% 72,0% % Changes fro Actual expenditure	om 1st to 2nd Q Actual expenditure by	51,7% 51,7% 51,7% 52,7% % Changes for Exp as % of Allocation	or the 2nd Q Exp as % of Allocation by	-	-
Meto Informal Settlements Parinenship Grant Sub-Total Voe Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Sub-Total Total Total	132 482 132 482 132 482 132 482 154 389			132 482 132 482 132 482 132 482 154 389	132 482 132 482 132 482 154 389 Year to date Approved payment	45 000 45 000 45 000 48 465 Transferred from Provincial Departments to	24 541 24 541 24 541 26 420 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by unicipalities by 30 September	43 949 43 949 43 949 45 949 45 134 Second Quarter Actual expenditure Provincial expenditure Provincial peartment by 31 Socomb State of the Company of the	68 490 - 68 490 - 68 490 - 71 854 YTD Ex Actual expenditure provincial	enditure Actual expenditure by	79,1% 79,1% 79,1% 79,1% 72,0% % Changes fro Actual expenditure Provincial	om 1st to 2nd Q Actual expenditure by	51,7% 51,7% 51,7% 52,7% % Changes fo Exp as % of Allocation Provincial	or the 2nd Q Exp as % of Allocation by	-	-
Meto Informal Settlements Partnership Grant Sub-Total Voe Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Voe Sub-Total Voe Sub-Total Total	132 482 132 482 132 482 132 482 154 389			132 482 132 482 132 482 132 482 154 389	132 482 132 482 132 482 154 389 Year to date Approved payment	45 000 45 000 45 000 48 465 Transferred from Provincial Departments to	24 541 24 541 24 541 26 420 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by unicipalities by 30 September	43 949 43 949 43 949 45 949 45 134 Second Quarter Actual expenditure Provincial expenditure Provincial peartment by 31 Socomb State of the Company of the	68 490 - 68 490 - 68 490 - 71 854 YTD Ex Actual expenditure provincial	enditure Actual expenditure by	79,1% 79,1% 79,1% 79,1% 72,0% % Changes fro Actual expenditure Provincial	om 1st to 2nd Q Actual expenditure by	51,7% 51,7% 51,7% 52,7% % Changes fo Exp as % of Allocation Provincial	or the 2nd Q Exp as % of Allocation by	-	-
Meto Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Vote Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services)	132 482 132 482 132 482 132 482 154 389			132 482 132 482 132 482 132 482 154 389	132 482 132 482 132 482 154 389 Year to date Approved payment	45 000 45 000 45 000 48 465 Transferred from Provincial Departments to	24 541 24 541 24 541 26 420 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by unicipalities by 30 September	43 949 43 949 43 949 45 949 45 134 Second Quarter Actual expenditure Provincial expenditure Provincial peartment by 31 Socomb State of the Company of the	68 490 - 68 490 - 68 490 - 71 854 YTD Ex Actual expenditure provincial	enditure Actual expenditure by	79,1% 79,1% 79,1% 79,1% 72,0% % Changes fro Actual expenditure Provincial	om 1st to 2nd Q Actual expenditure by	51,7% 51,7% 51,7% 52,7% % Changes fo Exp as % of Allocation Provincial	or the 2nd Q Exp as % of Allocation by	-	
Meto Informal Settlements Partnership Grant Sub-Total Vocaperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Total Total Transfers by Provincial Departments to Municipalities (Agency services, R thousands Summany by Provincial Departments Education	132 482 132 482 132 482 132 482 154 389			132 482 132 482 132 482 132 482 154 389	132 482 132 482 132 482 154 389 Year to date Approved payment	45 000 45 000 45 000 48 465 Transferred from Provincial Departments to	24 541 24 541 24 541 26 420 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by unicipalities by 30 September	43 949 43 949 43 949 45 949 45 134 Second Quarter Actual expenditure Provincial expenditure Provincial peartment by 31 Socomb State of the Company of the	68 490 - 68 490 - 68 490 - 71 854 YTD Ex Actual expenditure provincial	enditure Actual expenditure by	79,1% 79,1% 79,1% 79,1% 72,0% % Changes fro Actual expenditure Provincial	om 1st to 2nd Q Actual expenditure by	51,7% 51,7% 51,7% 52,7% % Changes fo Exp as % of Allocation Provincial	or the 2nd Q Exp as % of Allocation by	-	
Meto Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Health	132 482 132 482 132 482 132 482 154 389			132 482 132 482 132 482 132 482 154 389	132 482 132 482 132 482 154 389 Year to date Approved payment	45 000 45 000 45 000 48 465 Transferred from Provincial Departments to	24 541 24 541 24 541 26 420 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by unicipalities by 30 September	43 949 43 949 43 949 45 949 45 134 Second Quarter Actual expenditure Provincial expenditure Provincial peartment by 31 Socomb State of the Company of the	68 490 - 68 490 - 68 490 - 71 854 YTD Ex Actual expenditure provincial	enditure Actual expenditure by	79,1% 79,1% 79,1% 79,1% 72,0% % Changes fro Actual expenditure Provincial	om 1st to 2nd Q Actual expenditure by	51,7% 51,7% 51,7% 52,7% % Changes fo Exp as % of Allocation Provincial	or the 2nd Q Exp as % of Allocation by	-	
Meto Informal Settlements Partnership Grant Sub-Total Vocoperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Voe Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities (Agency services R thousands Summary by Provincial Departments Education Health Social Development	132 482 132 482 132 482 132 482 154 389			132 482 132 482 132 482 132 482 154 389	132 482 132 482 132 482 154 389 Year to date Approved payment	45 000 45 000 45 000 48 465 Transferred from Provincial Departments to	24 541 24 541 24 541 26 420 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by unicipalities by 30 September	43 949 43 949 43 949 45 949 45 134 Second Quarter Actual expenditure Provincial expenditure Provincial peartment by 31 Socomb State of the Company of the	68 490 - 68 490 - 68 490 - 71 854 YTD Ex Actual expenditure provincial	enditure Actual expenditure by	79,1% 79,1% 79,1% 79,1% 72,0% % Changes fro Actual expenditure Provincial	om 1st to 2nd Q Actual expenditure by	51,7% 51,7% 51,7% 52,7% % Changes fo Exp as % of Allocation Provincial	or the 2nd Q Exp as % of Allocation by	-	
Meto Informal Settlements Partnership Grant Sub-Total Voc Sub-Total Voc Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	132 482 132 482 132 482 132 482 154 389			132 482 132 482 132 482 132 482 154 389	132 482 132 482 132 482 154 389 Year to date Approved payment schedule	45 000 45 000 45 000 48 465 Transferred from Provincial Departments to	24 541 24 541 24 541 26 420 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by unicipalities by 30 September	43 949 43 949 43 949 45 949 45 134 Second Quarter Actual expenditure Provincial expenditure Provincial peartment by 31 Socomb State of the Company of the	68 490 - 68 490 - 68 490 - 71 854 YTD Ex Actual expenditure provincial	enditure Actual expenditure by	79,1% 79,1% 79,1% 79,1% 72,0% % Changes fro Actual expenditure Provincial	om 1st to 2nd Q Actual expenditure by	51,7% 51,7% 51,7% 52,7% % Changes fo Exp as % of Allocation Provincial	or the 2nd Q Exp as % of Allocation by	-	
Meto Informal Settlements Partnership Grant Sub-Total Vocoperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Vote Total Transfers by Provincial Departments to Municipalities (Agency services R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture	132 482 132 482 132 482 132 482 154 389			132 482 132 482 132 482 134 482 154 389	132 482 132 482 132 482 154 389 Year to date Approved payment schedule	45 000 45 000 45 000 48 465 Transferred from Provincial Departments to	24 541 24 541 24 541 26 420 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by unicipalities by 30 September	43 949 43 949 43 949 45 949 45 134 Second Quarter Actual expenditure Provincial expenditure Provincial peartment by 31 Socomb State of the Company of the	68 490 - 68 490 - 68 490 - 71 854 YTD Ex Actual expenditure provincial	enditure Actual expenditure by	79,1% 79,1% 79,1% 79,1% 72,0% % Changes fro Actual expenditure Provincial	om 1st to 2nd Q Actual expenditure by	51,7% 51,7% 51,7% 52,7% % Changes fo Exp as % of Allocation Provincial	or the 2nd Q Exp as % of Allocation by	-	
Meto Informal Settlements Partnership Grant Sub-Total Voe	132 482 132 482 132 482 132 482 154 389			132 482 132 482 132 482 134 482 154 389	132 482 132 482 132 482 154 389 Year to date Approved payment schedule	45 000 45 000 45 000 48 465 Transferred from Provincial Departments to	24 541 24 541 24 541 26 420 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by unicipalities by 30 September	43 949 43 949 43 949 45 949 45 134 Second Quarter Actual expenditure Provincial expenditure Provincial peartment by 31 Socomb State of the Company of the	68 490 - 68 490 - 68 490 - 71 854 YTD Ex Actual expenditure provincial	enditure Actual expenditure by	79,1% 79,1% 79,1% 79,1% 72,0% % Changes fro Actual expenditure Provincial	om 1st to 2nd Q Actual expenditure by	51,7% 51,7% 51,7% 52,7% % Changes fo Exp as % of Allocation Provincial	or the 2nd Q Exp as % of Allocation by	-	
Meto Informal Settlements Partnership Grant Sub-Total Vocoperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Voe Sub-Total Voe Sub-Total Voe Sub-Total Voe Sub-Total Voe Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government	132 482 132 482 132 482 132 482 154 389			132 482 132 482 132 482 134 482 154 389	132 482 132 482 132 482 154 389 Year to date Approved payment schedule	45 000 45 000 45 000 48 465 Transferred from Provincial Departments to	24 541 24 541 24 541 26 420 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by unicipalities by 30 September	43 949 43 949 43 949 45 949 45 134 Second Quarter Actual expenditure Provincial expenditure Provincial peartment by 31 Socomb State of the Company of the	68 490 - 68 490 - 68 490 - 71 854 YTD Ex Actual expenditure provincial	enditure Actual expenditure by	79,1% 79,1% 79,1% 79,1% 72,0% % Changes fro Actual expenditure Provincial	om 1st to 2nd Q Actual expenditure by	51,7% 51,7% 51,7% 52,7% % Changes fo Exp as % of Allocation Provincial	or the 2nd Q Exp as % of Allocation by	-	
Meto Informal Settlements Partnership Grant Sub-Total Voe	132 482 132 482 132 482 132 482 154 389			132 482 132 482 132 482 134 482 154 389	132 482 132 482 132 482 154 389 Year to date Approved payment schedule	45 000 45 000 45 000 48 465 Transferred from Provincial Departments to	24 541 24 541 24 541 26 420 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by unicipalities by 30 September	43 949 43 949 43 949 45 949 45 134 Second Quarter Actual expenditure Provincial expenditure Provincial peartment by 31 Socomb State of the Company of the	68 490 - 68 490 - 68 490 - 71 854 YTD Ex Actual expenditure provincial	enditure Actual expenditure by	79,1% 79,1% 79,1% 79,1% 72,0% % Changes fro Actual expenditure Provincial	om 1st to 2nd Q Actual expenditure by	51,7% 51,7% 51,7% 52,7% % Changes fo Exp as % of Allocation Provincial	or the 2nd Q Exp as % of Allocation by	-	

2nd Quarter Ended 31 December 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: THABA CHWEU (MP321)

MPUMALANGA: THABA CHWEU (MP321)				г														
	Division of	Adjustment (Mid	Other	Total Available	Year to Approved	o date Transferred to	First Q	uarter Actual	Actual	d Quarter Actual	YTD Exp Actual	enditure Actual	% Changes fro Actual	m 1st to 2nd Q Actual	% Changes f Exp as % of	or the 2nd Q Exp as % of	Approved Total Available	Roll Over
	revenue Act No.	vear)	Adjustments	2021/22	payment	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	16 of 2019	year)	Aujustinents	2021/22	schedule	direct grants		municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2021122	by mumcipantie
	10 01 2013				actieudie	unect grants		30 September		31 December 2021	Department	mumcipanties	Department	municipanties	Department	municipanties		
							September 2021	2021	December 2021	or becomber 2021	Department		Department		Department			
R thousands	1																	
National Treasury (Vote 10)																		
Programme and Project Preperation Support Grant	-			-	-						-	-		-	-		-	-
Local Government Financial Management Grant	3 000			3 000	3 000	3 000	80	120	315	275	395	395	293,8%	129,2%	13,2%	13,2%	-	-
Infrastructure Skills Development Grant	-			-	-						-	-		-	-		-	-
Integrated City Development Grant					-						-			-	-		-	
Neighbourhood Development Partnership (Schedule 5B)					-						-			-	-		-	
Neighbourhood Development Partnership (Schedule 6B)	-	-		-	-						-	-	-	-	-	-	-	-
Integrated Urban Development Grant	-			-	-	-					-	-	-	-	-		-	-
Sub-Total Vote	3 000			3 000	3 000	3 000	80	120	315	275	395	395	293,8%	129,2%	13,2%	13,2%		
Cooperative Governance (Vote 3)																		
Municipal Systems Improvement Grant (Schedule 5B)	-			-	-						-	-		-	-		-	-
Municipal Systems Improvement Grant (Schedule 6B)					-						-			-	-		-	
Municipal Disaster Grant	-			-	-						-	-		-	-		-	
Municipal Disaster Recovery Grant					-						-	-		-	-		-	-
Municipal Demarcation Transition Grant (Schedule 5B)					-						-	-		-	-		-	
Municipal Demarcation Transition Grant (Schedule 6B)					-						-	-		-	-		-	
Sub-Total Vote																		
Transport (Vote 37)																		
Public Transport Infrastructure and Systems Grant					-							.					-	
Public Transport Network Operations Grant	-				-	-			1		-	-	-		-		-	
Public Transport Network Grant												.					_	
Rural Road Assets Management Systems Grant												.					_	
Sub-Total Vote												. 1						
Public Works (Vote 6)	1								1									
Expanded Public Works Programme Integrated Grant (Municipality)	1 836			1 836	1 836	1 285	761	761	719	736	1 480	1 497	(5.5%)	(3.3%)	80.6%	81.5%	_	
Sub-Total Vote	1 836			1 836	1 836	1 285	761	761			1 480	1 497	(5,5%)	(3,3%)	80,6%	81,5%		
Energy (Vote 29)	. 030			. 330	. 330	. 203	701	701	110	130	. 400	. 407	(0,0)0)	(0,0,0)	55,070	01,070	-	
Integrated National Electrification Programme (Municipal) Grant		l .										.					_	
Integrated National Electrification Programme (Allocation in-kind) Grant	1 117	l .		1 117	1 117							.					_	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)												.		_				
Energy Efficiency and Demand Side Management (Municipal) Grant		l .										.					_	
Energy Efficiency and Demand Side Management (Eskom) Grant					_						_	.		_				
Sub-Total Vote	1 117			1 117	1 117													
Water Affairs (Vote 38)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant												.						
Regional Bulk Infrastructure Grant (Schedule 5B)		1																
Regional Bulk Infrastructure Grant (Schedule 6B)												.						
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)												:						
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)					-							.						
Municipal Water Infrastructure Grant (Schedule 5B)					-	-					-		-	-	-		-	
Municipal Water Infrastructure Grant (Schedule 6B)					- 1												-	
Bucket Eradication Programme Grant					- 1												-	
Water Services Infrastructure Grant (Schedule 5B)	25 000			25 000	25 000	15 000	2 020	2 020	7 861	7 213	9 881	9 233	289,2%	257,1%	39,5%	36,9%	-	
	25 000			25 000	23 000	10 000	2 020	2 020	7 001	1213	3 001	9 233	203,276	237,176	39,376	30,876	-	
Water Services Infrastructure Grant (Schedule 6B) Sub-Total Vote	25 000			25 000	25 000	15 000	2 020	2 020	7 861	7 213	9 881	9 233	289,2%	257,1%	39,5%	36,9%	- :	
Sport and Recreation South Africa (Vote 19)	25 000			25 000	25 000	10 000	2 020	2 020	/ 801	7 213	9 001	9 233	209,2%	237,1%	39,3%	30,976	-	
2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant					-	-					-		-	-	-		-	
Sub-Total Vote	-										-	-		-				
						•		•					•	•			•	
Human Settlements (Vote 31) Rural Households Infrastructure Grant (Schedule 5B)	1																	
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)	1			-	-	-					-	-	-	-	-		-	
	1			.	-	-					-	-	-	-	-		-	
Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant	1				-	-			1		-	-		-	-		-	
	1			-	-	-					-	-	-	-	-		-	-
Metro Informal Settlements Partnership Grant	· ·				-				1		-			-	-		-	
Sub-Total Vote Sub-Total	30 953	<u> </u>		30 953	30 953	19 285	2 861	2 901	8 895	8 224	11 756	11 125	210,9%	183,5%	39,4%	37,3%	- :	-
				30 953	30 953	19 285	∠ 861	∠ 901	8 895	6 224	11 /56	11 125	210,9%	183,5%	39,4%	37,3%	•	
														60.1%	59.7%	64.3%		
Cooperative Governance (Vote 3)				40,000	40.000	27.004	11 000	40.054	47.004	10 770					39,7%		- 1	
Municipal Infrastructure Grant	49 982	-		49 982	49 982	27 204	11 962	12 351	17 894		29 856	32 127	49,6%		FA ===			-
Municipal Infrastructure Grant Sub-Total Vote	49 982 49 982			49 982	49 982	27 204	11 962	12 351	17 894	19 776	29 856	32 127	49,6%	60,1%	59,7%	64,3%		-
Municipal Infrastructure Grant Sub-Total Vote Sub-Total	49 982 49 982 49 982			49 982 49 982	49 982 49 982	27 204 27 204	11 962 11 962	12 351 12 351	17 894 17 894	19 776 19 776	29 856 29 856	32 127 32 127	49,6% 49,6%	60,1% 60,1%	59,7%	64,3%	-	:
Municipal Infrastructure Grant Sub-Total Vote	49 982 49 982	- - - -		49 982	49 982	27 204	11 962 11 962	12 351	17 894 17 894	19 776 19 776	29 856	32 127	49,6%	60,1% 60,1%				:
Municipal Infrastructure Grant Sub-Total Vote Sub-Total	49 982 49 982 49 982			49 982 49 982	49 982 49 982 80 935	27 204 27 204	11 962 11 962 14 823	12 351 12 351	17 894 17 894 26 789	19 776 19 776 27 999	29 856 29 856	32 127 32 127 43 252	49,6% 49,6% 80,7%	60,1% 60,1% 83,6%	59,7% 52,1%	64,3%		:
Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total	49 982 49 982 49 982 80 935		Other	49 982 49 982 80 935	49 982 49 982 80 935	27 204 27 204 46 489	11 962 11 962 14 823 First Quarter	12 351 12 351 15 252	17 894 17 894 26 789 Second Quarter	19 776 19 776 27 999	29 856 29 856 41 612 YTD Exp	32 127 32 127 43 252 enditure	49,6% 49,6% 80,7% % Changes fro	60,1% 60,1% 83,6% om 1st to 2nd Q	59,7% 52,1% % Changes t	64,3% 54,2% for the 2nd Q		:
Municipal Infrastructure Grant Sub-Total Vote Sub-Total	49 982 49 982 49 982 80 935	Adjustment	Other Adjustments	49 982 49 982 80 935	49 982 49 982 80 935 Year to date Approved	27 204 27 204 46 489	11 962 11 962 14 823 First Quarter Actual	12 351 12 351 15 252	17 894 17 894 26 789 Second Quarter Actual	19 776 19 776 27 999	29 856 29 856 41 612 YTD Exp Actual	32 127 32 127 43 252 enditure Actual	49,6% 49,6% 80,7%	60,1% 60,1% 83,6% om 1st to 2nd Q Actual	59,7% 52,1% % Changes t Exp as % of	64,3% 54,2% for the 2nd Q Exp as % of		:
Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total	49 982 49 982 49 982 80 935		Other Adjustments	49 982 49 982 80 935	49 982 49 982 80 935	27 204 27 204 46 489 Transferred from Provincial Departments to	11 962 11 962 14 823 First Quarter Actual expenditure Provincial	12 351 12 351 15 252 Actual expenditure by municipalities by	17 894 17 894 26 789 Second Quarter Actual expenditure Provincial	19 776 19 776 27 999 Actual expenditure by municipalities by	29 856 29 856 41 612 YTD Exp Actual expenditure Provincial	32 127 32 127 43 252 enditure	49,6% 49,6% 80,7% % Changes fro Actual expenditure Provincial	60,1% 60,1% 83,6% om 1st to 2nd Q	59,7% 52,1% % Changes t Exp as % of Allocation Provincial	64,3% 54,2% for the 2nd Q		· ·
Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total	49 982 49 982 49 982 80 935	Adjustment		49 982 49 982 80 935	49 982 49 982 80 935 Year to date Approved	27 204 27 204 46 489 Transferred from Provincial	11 962 11 962 14 823 First Quarter Actual expenditure Provincial Department by 30	12 351 12 351 15 252 Actual expenditure by municipalities by 30 September	17 894 17 894 26 789 Second Quarter Actual expenditure Provincial Department by 31	19 776 19 776 27 999 Actual expenditure by municipalities by 31 December	29 856 29 856 41 612 YTD Exp	32 127 32 127 43 252 enditure Actual expenditure by	49,6% 49,6% 80,7% % Changes fro Actual expenditure	60,1% 60,1% 83,6% om 1st to 2nd Q Actual expenditure by	59,7% 52,1% % Changes t Exp as % of Allocation	64,3% 54,2% for the 2nd Q Exp as % of Allocation by		
Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total	49 982 49 982 49 982 80 935	Adjustment		49 982 49 982 80 935	49 982 49 982 80 935 Year to date Approved	27 204 27 204 46 489 Transferred from Provincial Departments to	11 962 11 962 14 823 First Quarter Actual expenditure Provincial	12 351 12 351 15 252 Actual expenditure by municipalities by	17 894 17 894 26 789 Second Quarter Actual expenditure Provincial	19 776 19 776 27 999 Actual expenditure by municipalities by	29 856 29 856 41 612 YTD Exp Actual expenditure Provincial	32 127 32 127 43 252 enditure Actual expenditure by	49,6% 49,6% 80,7% % Changes fro Actual expenditure Provincial	60,1% 60,1% 83,6% om 1st to 2nd Q Actual expenditure by	59,7% 52,1% % Changes t Exp as % of Allocation Provincial	64,3% 54,2% for the 2nd Q Exp as % of Allocation by		-
Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services	49 982 49 982 49 982 80 935	Adjustment		49 982 49 982 80 935	49 982 49 982 80 935 Year to date Approved	27 204 27 204 46 489 Transferred from Provincial Departments to	11 962 11 962 14 823 First Quarter Actual expenditure Provincial Department by 30	12 351 12 351 15 252 Actual expenditure by municipalities by 30 September	17 894 17 894 26 789 Second Quarter Actual expenditure Provincial Department by 31	19 776 19 776 27 999 Actual expenditure by municipalities by 31 December	29 856 29 856 41 612 YTD Exp Actual expenditure Provincial	32 127 32 127 43 252 enditure Actual expenditure by	49,6% 49,6% 80,7% % Changes fro Actual expenditure Provincial	60,1% 60,1% 83,6% om 1st to 2nd Q Actual expenditure by	59,7% 52,1% % Changes t Exp as % of Allocation Provincial	64,3% 54,2% for the 2nd Q Exp as % of Allocation by		-
Municipal Infrastructure Grant Sub-Total Voe Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services R thousands	49 982 49 982 49 982 80 935	Adjustment		49 982 49 982 80 935	49 982 49 982 80 935 Year to date Approved	27 204 27 204 46 489 Transferred from Provincial Departments to	11 962 11 962 14 823 First Quarter Actual expenditure Provincial Department by 30	12 351 12 351 15 252 Actual expenditure by municipalities by 30 September	17 894 17 894 26 789 Second Quarter Actual expenditure Provincial Department by 31	19 776 19 776 27 999 Actual expenditure by municipalities by 31 December	29 856 29 856 41 612 YTD Exp Actual expenditure Provincial	32 127 32 127 43 252 enditure Actual expenditure by	49,6% 49,6% 80,7% % Changes fro Actual expenditure Provincial	60,1% 60,1% 83,6% om 1st to 2nd Q Actual expenditure by	59,7% 52,1% % Changes t Exp as % of Allocation Provincial	64,3% 54,2% for the 2nd Q Exp as % of Allocation by		
Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services R thousands Summary by Provincial Departments Summary by Provincial Departments	49 982 49 982 49 982 80 935	Adjustment		49 982 49 982 80 935	49 982 49 982 80 935 Year to date Approved	27 204 27 204 46 489 Transferred from Provincial Departments to	11 962 11 962 14 823 First Quarter Actual expenditure Provincial Department by 30	12 351 12 351 15 252 Actual expenditure by municipalities by 30 September	17 894 17 894 26 789 Second Quarter Actual expenditure Provincial Department by 31	19 776 19 776 27 999 Actual expenditure by municipalities by 31 December	29 856 29 856 41 612 YTD Exp Actual expenditure Provincial	32 127 32 127 43 252 enditure Actual expenditure by	49,6% 49,6% 80,7% % Changes fro Actual expenditure Provincial	60,1% 60,1% 83,6% om 1st to 2nd Q Actual expenditure by	59,7% 52,1% % Changes t Exp as % of Allocation Provincial	64,3% 54,2% for the 2nd Q Exp as % of Allocation by		-
Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services R thousands Summary by Provincial Departments Education Education	49 982 49 982 49 982 80 935	Adjustment		49 982 49 982 80 935	49 982 49 982 80 935 Year to date Approved	27 204 27 204 46 489 Transferred from Provincial Departments to	11 962 11 962 14 823 First Quarter Actual expenditure Provincial Department by 30	12 351 12 351 15 252 Actual expenditure by municipalities by 30 September	17 894 17 894 26 789 Second Quarter Actual expenditure Provincial Department by 31	19 776 19 776 27 999 Actual expenditure by municipalities by 31 December	29 856 29 856 41 612 YTD Exp Actual expenditure Provincial	32 127 32 127 43 252 enditure Actual expenditure by	49,6% 49,6% 80,7% % Changes fro Actual expenditure Provincial	60,1% 60,1% 83,6% om 1st to 2nd Q Actual expenditure by	59,7% 52,1% % Changes t Exp as % of Allocation Provincial	64,3% 54,2% for the 2nd Q Exp as % of Allocation by		-
Municipal Infrastructure Grant Sub-Total Vot Sub-Total Vot Transfers by Provincial Departments to Municipalities(Agency services R thousands Summary by Provincial Departments Education Health	49 982 49 982 49 982 80 935	Adjustment		49 982 49 982 80 935	49 982 49 982 80 935 Year to date Approved	27 204 27 204 46 489 Transferred from Provincial Departments to	11 962 11 962 14 823 First Quarter Actual expenditure Provincial Department by 30	12 351 12 351 15 252 Actual expenditure by municipalities by 30 September	17 894 17 894 26 789 Second Quarter Actual expenditure Provincial Department by 31	19 776 19 776 27 999 Actual expenditure by municipalities by 31 December	29 856 29 856 41 612 YTD Exp Actual expenditure Provincial	32 127 32 127 43 252 enditure Actual expenditure by	49,6% 49,6% 80,7% % Changes fro Actual expenditure Provincial	60,1% 60,1% 83,6% om 1st to 2nd Q Actual expenditure by	59,7% 52,1% % Changes t Exp as % of Allocation Provincial	64,3% 54,2% for the 2nd Q Exp as % of Allocation by		-
Municipal Infrastructure Grant Sub-Total Voe Sub-Total Voe Total Transfers by Provincial Departments to Municipalities(Agency services R thousands Summary by Provincial Departments Education Health Social Development	49 982 49 982 49 982 80 935	Adjustment		49 982 49 982 80 935	49 982 49 982 80 935 Year to date Approved payment schedule	27 204 27 204 46 489 Transferred from Provincial Departments to	11 962 11 962 14 823 First Quarter Actual expenditure Provincial Department by 30	12 351 12 351 15 252 Actual expenditure by municipalities by 30 September	17 894 17 894 26 789 Second Quarter Actual expenditure Provincial Department by 31	19 776 19 776 27 999 Actual expenditure by municipalities by 31 December	29 856 29 856 41 612 YTD Exp Actual expenditure Provincial	32 127 32 127 43 252 enditure Actual expenditure by	49,6% 49,6% 80,7% % Changes fro Actual expenditure Provincial	60,1% 60,1% 83,6% om 1st to 2nd Q Actual expenditure by	59,7% 52,1% % Changes t Exp as % of Allocation Provincial	64,3% 54,2% for the 2nd Q Exp as % of Allocation by		-
Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Vote Transfers by Provincial Departments to Municipalities(Agency services R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	49 982 49 982 49 982 80 935	Adjustment		49 982 49 982 80 935	49 982 49 982 80 935 Year to date Approved	27 204 27 204 46 489 Transferred from Provincial Departments to	11 962 11 962 14 823 First Quarter Actual expenditure Provincial Department by 30	12 351 12 351 15 252 Actual expenditure by municipalities by 30 September	17 894 17 894 26 789 Second Quarter Actual expenditure Provincial Department by 31	19 776 19 776 27 999 Actual expenditure by municipalities by 31 December	29 856 29 856 41 612 YTD Exp Actual expenditure Provincial	32 127 32 127 43 252 enditure Actual expenditure by	49,6% 49,6% 80,7% % Changes fro Actual expenditure Provincial	60,1% 60,1% 83,6% om 1st to 2nd Q Actual expenditure by	59,7% 52,1% % Changes t Exp as % of Allocation Provincial	64,3% 54,2% for the 2nd Q Exp as % of Allocation by		-
Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture	49 982 49 982 49 982 80 935	Adjustment		49 982 49 982 80 935	49 982 49 982 80 935 Year to date Approved payment schedule	27 204 27 204 46 489 Transferred from Provincial Departments to	11 962 11 962 14 823 First Quarter Actual expenditure Provincial Department by 30	12 351 12 351 15 252 Actual expenditure by municipalities by 30 September	17 894 17 894 26 789 Second Quarter Actual expenditure Provincial Department by 31	19 776 19 776 27 999 Actual expenditure by municipalities by 31 December	29 856 29 856 41 612 YTD Exp Actual expenditure Provincial	32 127 32 127 43 252 enditure Actual expenditure by	49,6% 49,6% 80,7% % Changes fro Actual expenditure Provincial	60,1% 60,1% 83,6% om 1st to 2nd Q Actual expenditure by	59,7% 52,1% % Changes t Exp as % of Allocation Provincial	64,3% 54,2% for the 2nd Q Exp as % of Allocation by		-
Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Vote Transfers by Provincial Departments to Municipalities(Agency services R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	49 962 49 982 49 982 80 935 Main Budget	Adjustment Budget		49 982 49 982 80 935	49 982 49 982 80 935 Year to date Approved payment schedule	27 204 27 204 46 489 Transferred from Provincial Departments to	11 962 11 962 14 823 First Quarter Actual expenditure Provincial Department by 30	12 351 12 351 15 252 Actual expenditure by municipalities by 30 September	17 894 17 894 26 789 Second Quarter Actual expenditure Provincial Department by 31	19 776 19 776 27 999 Actual expenditure by municipalities by 31 December	29 856 29 856 41 612 YTD Exp Actual expenditure Provincial	32 127 32 127 43 252 enditure Actual expenditure by municipalities	49,6% 49,6% 80,7% % Changes fro Actual expenditure Provincial	60,1% 60,1% 83,6% om 1st to 2nd Q Actual expenditure by	59,7% 52,1% % Changes t Exp as % of Allocation Provincial	64,3% 54,2% for the 2nd Q Exp as % of Allocation by		-
Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government	49 982 49 982 49 982 80 935	Adjustment		49 982 49 982 80 935	49 982 49 982 80 935 Year to date Approved payment schedule	27 204 27 204 46 489 Transferred from Provincial Departments to	11 962 11 962 14 823 First Quarter Actual expenditure Provincial Department by 30	12 351 12 351 15 252 Actual expenditure by municipalities by 30 September	17 894 17 894 26 789 Second Quarter Actual expenditure Provincial Department by 31	19 776 19 776 27 999 Actual expenditure by municipalities by 31 December	29 856 29 856 41 612 YTD Exp Actual expenditure Provincial	32 127 32 127 43 252 enditure Actual expenditure by	49,6% 49,6% 80,7% % Changes fro Actual expenditure Provincial	60,1% 60,1% 83,6% om 1st to 2nd Q Actual expenditure by	59,7% 52,1% % Changes t Exp as % of Allocation Provincial	64,3% 54,2% for the 2nd Q Exp as % of Allocation by		
Municipal Infrastructure Grant Sub-Total Ves Sub-Total Ves Transfers by Provincial Departments to Municipalities (Agency services R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	49 962 49 982 49 982 80 935 Main Budget	Adjustment Budget		49 982 49 982 80 935	49 982 49 982 80 935 Year to date Approved payment schedule	27 204 27 204 46 489 Transferred from Provincial Departments to	11 962 11 962 14 823 First Quarter Actual expenditure Provincial Department by 30	12 351 12 351 15 252 Actual expenditure by municipalities by 30 September	17 894 17 894 26 789 Second Quarter Actual expenditure Provincial Department by 31	19 776 19 776 27 999 Actual expenditure by municipalities by 31 December	29 856 29 856 41 612 YTD Exp Actual expenditure Provincial	32 127 32 127 43 252 enditure Actual expenditure by municipalities	49,6% 49,6% 80,7% % Changes fro Actual expenditure Provincial	60,1% 60,1% 83,6% om 1st to 2nd Q Actual expenditure by	59,7% 52,1% % Changes t Exp as % of Allocation Provincial	64,3% 54,2% for the 2nd Q Exp as % of Allocation by		

2nd Quarter Ended 31 December 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: NKOMAZI (MP324)

MPUMALANGA: NKOMAZI (MP324)				г														
	Division of	Adjustment (Mid	Other	Total Available	Year t	o date Transferred to	First Qu Actual	arter Actual	Second Actual	Quarter Actual	YTD Exp Actual	enditure Actual	% Changes fro Actual	om 1st to 2nd Q Actual	% Changes f Exp as % of	for the 2nd Q Exp as % of	Approved	Roll Over YTD expenditure
	revenue Act No.	vear)	Adjustments	2021/22	Approved payment	municipalities for		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	16 of 2019	year,	Aujustilielits	2021/22	schedule	direct grants		nunicipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2021/22	by mumorpantie
	10 01 2013				Scriedule	unect grants		30 September		31 December 2021	Department	municipanties	Department	mumcipanties	Department	municipanties	1	
							September 2021	2021	December 2021	O' Decomber 2021	Department		Department		Department		1	
R thousands							Ocptomber 2021	LUL.	December 2021								1	
National Treasury (Vote 10)																		
Programme and Project Preperation Support Grant	-				-	-					-	-		-	-		- '	-
Local Government Financial Management Grant	1 770			1 770	1 770	1 770			145	148	145	148		-	8,2%	8,4%	- '	-
Infrastructure Skills Development Grant	-				-	-					-	-		-	-		- '	-
Integrated City Development Grant					-						-		-	-	-		- '	
Neighbourhood Development Partnership (Schedule 5B)	-				-	-					-	-		-	-		- '	-
Neighbourhood Development Partnership (Schedule 6B)	-	-		-	-	-						-	-	-	-		- '	-
Integrated Urban Development Grant	-			-		-					-	-		-	-		-	-
Sub-Total Vote	1 770			1 770	1 770	1 770			145	148	145	148			8,2%	8,4%		-
Cooperative Governance (Vote 3)																	1	
Municipal Systems Improvement Grant (Schedule 5B)	-				-	-					-	-		-	-		- '	-
Municipal Systems Improvement Grant (Schedule 6B)												-		-	-		- '	-
Municipal Disaster Grant	-				-	-					-	-		-	-		- '	
Municipal Disaster Recovery Grant														-	-		- '	-
Municipal Demarcation Transition Grant (Schedule 5B)														-	-		- '	
Municipal Demarcation Transition Grant (Schedule 6B)														-	-		- '	
Sub-Total Vote																		
Transport (Vote 37)																		
Public Transport Infrastructure and Systems Grant									1								- '	
Public Transport Network Operations Grant	-				-						-			-	-		- '	
Public Transport Network Grant														.			'	
Rural Road Assets Management Systems Grant														.			'	
Sub-Total Vote																		
Public Works (Vote 6)	1																	
Expanded Public Works Programme Integrated Grant (Municipality)	6 125			6 125	6 125	1 532		2 997	5 929	2 933	5 929	5 930	-	(2.1%)	96.8%	96.8%	1 - '	
Sub-Total Vote	6 125			6 125	6 125	1 532		2 997	5 929	2 933	5 929	5 930	-	(2,1%)	96,8%			
Energy (Vote 29)	3 123			U 120	0 120	. 352		2 331	5 323	2 333	U 323	2 330		(2,170)	55,070	30,070		
Integrated National Electrification Programme (Municipal) Grant	5 400	l .		5 400	5 400	4 000			210		210				3,9%		. '	
Integrated National Electrification Programme (Allocation in-kind) Grant	9 720	1 .		9 720	9 720				210		-] []]	3,370		1 1	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	1					_			1		_			.		١.	1 - '	
Energy Efficiency and Demand Side Management (Municipal) Grant	1	1 .		1 1		1			1			1 1		[]		.		
Energy Efficiency and Demand Side Management (Eskom) Grant														_				
Sub-Total Vote	15 120			15 120	15 120	4 000			210		210				3.9%			
Water Affairs (Vote 38)	10.120			10 120	10 120	4 000			2.0		2.0				0,070			
Backlogs in Water and Sanitation at Clinics and Schools Grant		l .															. '	
Regional Bulk Infrastructure Grant (Schedule 5B)	85 000	l .		85 000	85 000	50 000	6 858	6 858	7 858	7 859	14 716	14 716	14,6%	14,6%	17,3%	17,3%	. '	
Regional Bulk Infrastructure Grant (Schedule 6B)	110 057			110 057	110 057		0 000	0 000	1 000	1 000			14,010	14,030	11,010	,070	1 . '	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	110 007	l .		110 001	110 001												. '	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)				1 1													1	
Municipal Water Infrastructure Grant (Schedule 5B)		1		1 1													1 1	
Municipal Water Infrastructure Grant (Schedule 6B)																	1	
Bucket Eradication Programme Grant																		
Water Services Infrastructure Grant (Schedule 5B)	55 000			55 000	55 000	35 000	4 490	4 490	19 016	19 016	23 506	23 506	323,5%	323,6%	42,7%	42,7%	1	
Water Services Infrastructure Grant (Schedule 6B)	00 000			00000	00 000	00 000	1 400	1 100	10010	10 010	20000	20 000	020,010	020,070	42,170	42,170		
Sub-Total Vote	250 057			250 057	250 057	85 000	11 348	11 347	26 874	26 875	38 222	38 222	136,8%	136,8%	27,3%	27,3%		
Sport and Recreation South Africa (Vote 19)	230 031	-		230 031	230 031	05 000	11 340	11347	20074	20 0/3	30 222	30 222	130,070	130,070	21,570	21,070		
2013 Africa Cup of Nations Host City Operating Grant																		
2014 African Nations Championship Host City Operating Grant																	1	
Sub-Total Vote																		
Human Settlements (Vote 31)	-	-		-		-	-	-	-	-	-	-			-	-		
Rural Households Infrastructure Grant (Schedule 5B)	1 -					_					_		_		_		1	
Rural Households Infrastructure Grant (Schedule 3B)	1	1		[] [1] []		[]			[]	
Municipal Human Settlements Capacity Grant	1	1 .		[]								[]					1	
Municipal Emergency Housing Grant				1 1					1			1 1						_
Metro Informal Settlements Partnership Grant		1		1 1		1			1] []	-	1 1	_		1	
Sub-Total Vote				1										- 1				
Sub-Total Sub-Total	273 072	-		273 072	273 072	92 302	11 348	14 344	33 158	29 956	44 506	44 300	192,2%	108,8%	29,0%	28,9%		
Cooperative Governance (Vote 3)	2.50.2			2	2.2012				22.100			500		,0,0	23,070	20,074		
Municipal Infrastructure Grant	238 568			238 568	238 568	154 481	128 315	143 667	63 310	94 668	191 625	238 335	(50.7%)	(34.1%)	80,3%	99,9%	1 - '	
Sub-Total Vote	238 568			238 568	238 568	154 481	128 315	143 667	63 310		191 625	238 335	(50,7%)		80.3%			
Sub-Total Sub-Total	238 568	-		238 568	238 568			143 667			191 625		(50,7%)	(34,1%)				
Total	511 640			511 640	511 640			158 011		124 624	236 131		(30,9%)	(21,1%)	60,3%	72,1%		
					Year to date		First Quarter		Second Quarter		YTD Exp	enditure	% Changes fro	om 1st to 2nd Q	% Changes	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services	Main Budget	Adjustment	Other	Total Available	Approved	Transferred from	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of		
	1	Budget	Adjustments	2021/22	payment	Provincial	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	('	1
	1	1			schedule	Departments to	Provincial r	nunicipalities by	Provincial	municipalities by	Provincial	municipalities	Provincial	municipalities	Provincial	municipalities	1	1
	1	I				Municipalities	Department by 30	30 September	Department by 31	31 December	Department		Department		Department	I	1	1
	1					1	September 2021	2021	December 2021	2021							1	1
R thousands	1					1											1	1
	 			\vdash														
Summary by Provincial Departments Education	+					 	+ +											
Health	1					1			1	1		.		'		Ι.	1	1
Social Development	1					1								'		Ι.	1	1
Public Works, Roads and Transport	1			'										'		Ι.	1	1
Agriculture						1			1	1				'		Ι.	1	1
Sport, Arts and Culture	1			'								·		'			1	1
Housing and Local Government		:				1			1	1				'		Ι.	1	1
Office of the Premier						1			1	1				'		Ι.	1	1
	1						1		1	1				'			1 /	1
Other Departments																		

2nd Quarter Ended 31 December 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: BUSHBUCKRIDGE (MP325)

MPUMALANGA: BUSHBUCKRIDGE (MP325)											V===							
	Division of	Adjustment (Mid	Other	Total Available		o date Transferred to	First Quar Actual	rter Actual	Second (Actual	Quarter Actual	YTD Expe	enditure Actual	% Changes fro Actual	om 1st to 2nd Q Actual	% Changes f Exp as % of	or the 2nd Q Exp as % of		YTD expenditure
	revenue Act No.	vear)	Adjustments	2021/22	Approved payment	municipalities for		penditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2021/22	by municipalities
	16 of 2019	year,	Aujustilients	2021/22	schedule	direct grants		nicipalities by		municipalities by	National	municipalities	National	municipalities	National	municipalities	2021122	by municipanties
	10 01 2013				Scriedule	unect grants		0 September	Department by 31	31 December 2021		mumorpanties	Department	municipanties	Department	municipanties		
							September 2021	2021	December 2021	or December 2021	Department		Department		Department			
R thousands							Ocptomber 2021	2021	December 2021									
National Treasury (Vote 10)																		
Programme and Project Preperation Support Grant	-			-							-		-		-		-	
Local Government Financial Management Grant	2 650			2 650	2 650	2 650	480		848		1 328		76,7%	-	50,1%		-	-
Infrastructure Skills Development Grant	-			-		-					-		-	-	-		-	-
Integrated City Development Grant	-			-									-		-			-
Neighbourhood Development Partnership (Schedule 5B)	-			-		-					-		-	-	-		-	-
Neighbourhood Development Partnership (Schedule 6B)	-	-		-	-	-					-	-	-	-	-		-	-
Integrated Urban Development Grant	-	-		-	-	-					-	-	-	-	-		-	-
Sub-Total Vote	2 650			2 650	2 650	2 650	480		848		1 328		76,7%		50,1%			
Cooperative Governance (Vote 3)																		
Municipal Systems Improvement Grant (Schedule 5B)	-			-		-						-	-	-	-	-	-	-
Municipal Systems Improvement Grant (Schedule 6B)	-	-		-	-	-					-	-	-	-	-	-	-	
Municipal Disaster Grant	-	-		-		-					-		-	-	-		-	
Municipal Disaster Recovery Grant	-	-		-	-	-					-	-	-	-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 5B)	-	-		-	-	-					-	-	-	-	-		-	
Municipal Demarcation Transition Grant (Schedule 6B)	-	-		-	-	-					-	-		-	-	-	-	
Sub-Total Vote																		
Transport (Vote 37)																		
Public Transport Infrastructure and Systems Grant	-		1	- 1		-					-	-	-	-	-	-	-	
Public Transport Network Operations Grant	-		1	- 1		-					-	-	-	-	-	-	-	
Public Transport Network Grant	-		1	1		-					-	.		-	-	-	-	-
Rural Road Assets Management Systems Grant	-			-		-					-			-	-		-	-
Sub-Total Vote	-			-		-			-								-	
Public Works (Vote 6)																		
Expanded Public Works Programme Integrated Grant (Municipality)	5 379			5 379	5 379	3 765			1 452		3 630		(33,3%)		67,5%		-	-
Sub-Total Vote	5 379			5 379	5 379	3 765	2 178		1 452		3 630	-	(33,3%)		67,5%			
Energy (Vote 29)																		
Integrated National Electrification Programme (Municipal) Grant	-			-		-					-		-	-	-		-	-
Integrated National Electrification Programme (Allocation in-kind) Grant	74 235			74 235	74 235	-					-		-	-	-		-	-
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-			-									-		-			
Energy Efficiency and Demand Side Management (Municipal) Grant	4 000			4 000	4 000	2 000					-		-	-	-		-	-
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-		-	-	-					-	-	-	-	-		-	
Sub-Total Vote	78 235			78 235	78 235	2 000			-	-					-		-	-
Water Affairs (Vote 38)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant	-			-		-					-		-	-	-		-	
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-		-	-	-					-	-	-	-	-	-	-	-
Regional Bulk Infrastructure Grant (Schedule 6B)	-			-		-					-		-	-	-		-	-
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-			-		-					-		-	-	-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-			-											-			
Municipal Water Infrastructure Grant (Schedule 5B)	-			-											-			
Municipal Water Infrastructure Grant (Schedule 6B)	-			-											-			
Bucket Eradication Programme Grant	-			-							-		-		-		-	
Water Services Infrastructure Grant (Schedule 5B)	60 000			60 000	60 000	35 000	5 433		5 811		11 244		7,0%	-	18,7%		-	-
Water Services Infrastructure Grant (Schedule 6B)	-			-							-		-	-	-		-	
Sub-Total Vote	60 000			60 000	60 000	35 000	5 433		5 811		11 244		7,0%		18,7%		-	-
Sport and Recreation South Africa (Vote 19)																		
2013 Africa Cup of Nations Host City Operating Grant	-			-		-					-		-	-	-		-	
2014 African Nations Championship Host City Operating Grant	-	-		-	-	-					-	-		-	-	-	-	
Sub-Total Vote				-														
Human Settlements (Vote 31)																		
Rural Households Infrastructure Grant (Schedule 5B)	-		1	- 1		-					-	-	-	-	-	-	-	
Rural Households Infrastructure Grant (Schedule 6B)	-	-	1	1		-					-	-	-	-	-	-	-	
Municipal Human Settlements Capacity Grant	-		1	- 1	-	-					-	-	-	-	-	-	-	
Municipal Emergency Housing Grant	-		1	- 1		-					-	-	-	-		-	-	-
Metro Informal Settlements Partnership Grant	-			-	-	-					-		-	-	-		-	-
Sub-Total Vote	-			-					-		-						-	-
Sub-Total	146 264			146 264	146 264	43 415	8 091		8 111		16 202		0,2%	-	22,5%			-
Cooperative Governance (Vote 3)																	l	
Municipal Infrastructure Grant	396 689	-		396 689	396 689	196 000			131 025		182 789		153,1%		46,1%		-	-
Sub-Total Vote	396 689			396 689	396 689	196 000			131 025		182 789	-	153,1%		46,1%			
Sub-Total	396 689			396 689	396 689	196 000	51 764		131 025	-	182 789		153,1%		46,1%			-
Total	542 953	<u> </u>		542 953	542 953	239 415	59 855	<u> </u>	139 136		198 991	-	132,5%		42,5%	<u> </u>	-	
											YTD Exne		W. Oh	om 1st to 2nd Q	% Changes 1			
Towardson by Donate and Donate and to Manufactural Manufactural Co.				Total Available	Year to date	Transferred from	First Quarter	Antoni	Second Quarter	Actual								
Transfers by Provincial Departments to Municipalities(Agency services)	Mala Doda :	A discount on the			Approved		Actual	Actual spenditure by	Actual expenditure	expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Exp as % of Allocation Provincial	Exp as % of Allocation by		
	Main Budget	Adjustment Budget	Other Adjustments	2021/22	payment	Provincial	expenditure ex										ı	I
	Main Budget	Adjustment Budget			payment schedule	Provincial Departments to Municipalities	Provincial mu Department by 30 30	nicipalities by 0 September	Provincial Department by 31	municipalities by 31 December	Provincial Department	municipalities	Provincial Department	municipalities	Department	municipalities		
	Main Budget	Adjustment Budget			payment schedule	Departments to	Provincial mu	nicipalities by 0 September 2021		31 December 2021		municipalities	Department	municipalities		municipalities		
R thousands	Main Budget	Adjustment Budget			payment schedule	Departments to	Provincial mu Department by 30 30	0 September	Department by 31	31 December		municipalities	Department	municipalities		municipalities		
	Main Budget	Adjustment Budget			payment schedule	Departments to	Provincial mu Department by 30 30	0 September	Department by 31	31 December		municipalities	Department	municipalities		municipalities		
Summary by Provincial Departments Education	Main Budget	Adjustment Budget			payment schedule	Departments to	Provincial mu Department by 30 30	0 September	Department by 31	31 December		municipalities	Department -	municipanties		municipalities		
Summary by Provincial Departments Education Health	Main Budget	Adjustment Budget			payment schedule	Departments to	Provincial mu Department by 30 30	0 September	Department by 31	31 December		municipalities	Department -	municipanties		municipalities		
Summary by Provincial Departments Education Health Social Development	Main Budget	Budget			payment schedule	Departments to	Provincial mu Department by 30 30	0 September	Department by 31	31 December		municipalities	Department			municipalities		
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	Main Budget	Budget			payment schedule	Departments to	Provincial mu Department by 30 30	0 September	Department by 31	31 December		municipalities	Provincial Department			municipalities		
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture	Main Budget	Budget			payment schedule	Departments to	Provincial mu Department by 30 30	0 September	Department by 31	31 December		municipalities	Department			municipalities		
Summary by Provincial Departments Education Health Social Development Public Worts, Roads and Transport Agriculture Sport, Arfs and Culture	Main Budget				payment schedule	Departments to	Provincial mu Department by 30 30	0 September	Department by 31	31 December		municipalities	Department			municipalities		
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	Main Budget				payment schedule	Departments to	Provincial mu Department by 30 30	0 September	Department by 31	31 December		municipalities	Provincial Department			municipalities		
Summary by Provincial Departments Education Health Social Development Public Words, Roads and Transport Agriculture Sport, Arts and Culture	Main Budget				payment schedule	Departments to	Provincial mu Department by 30 30	0 September	Department by 31	31 December		:	Provincial Department			municipalities		

2nd Quarter Ended 31 December 2021 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: CITY OF MBOMBELA (MP326)

MPUMALANGA: CITY OF MBOMBELA (MP326)				г							V====							
	Division of	Adjustment (Mid	Other	Total Available	Year t	o date Transferred to	First C	Quarter Actual	Second Actual	I Quarter Actual	YTD Exp Actual	enditure Actual	% Changes fro Actual	m 1st to 2nd Q Actual	% Changes f Exp as % of	or the 2nd Q Exp as % of	Approved	Roll Over YTD expenditure
	revenue Act No.	vear)	Adjustments	2021/22	Approved payment	municipalities for		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	16 of 2019	Jean,	Adjustments	202.1122	schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	1 202.022	by mamorpantic
	10 0. 2010				Concaut	uncot grants	Department by 30		Department by 31	31 December 2021	Department	шиширишись	Department	mamorpantico	Department	типогранисо	1	
							September 2021	2021	December 2021				,				1	
R thousands																		
National Treasury (Vote 10)																	1	
Programme and Project Preperation Support Grant	-				-	-					-	-	-	-	-		- '	-
Local Government Financial Management Grant	2 550			2 550	2 550	2 550	379	379	250	251	629	630	(34,0%)	(33,9%)	24,7%	24,7%	- '	-
Infrastructure Skills Development Grant	-	-		-	-	-						-	-	-	-	-	- 1	-
Integrated City Development Grant	30 000			30,000	30 000	11 153	3 049		1 283		-		(57,9%)	-			1 - 1	
Neighbourhood Development Partnership (Schedule 5B)	2 000			2 000	2 000	11 153	3 049		1 283		4 332	-	(57,9%)	-	14,4%	-	1	-
Neighbourhood Development Partnership (Schedule 6B) Integrated Urban Development Grant	2 000			2 000	2 000						-		-	-	-		1	-
Sub-Total Vote	34 550			34 550	34 550	13 703	3 428	379	1 533	251	4 961	630	(55,3%)	(33,9%)	15.2%	1.9%		- :
Cooperative Governance (Vote 3)	34 330	-		34 330	34 330	13 703	3420	313	1 355	201	4 301	050	(55,570)	(33,370)	13,270	1,070		
Municipal Systems Improvement Grant (Schedule 5B)														_			1 . '	
Municipal Systems Improvement Grant (Schedule 6B)														_			1 - '	
Municipal Disaster Grant																	1 - '	
Municipal Disaster Recovery Grant																	1 - '	
Municipal Demarcation Transition Grant (Schedule 5B)	-										-	-		-	-			
Municipal Demarcation Transition Grant (Schedule 6B)					-						-		-	-	-		- '	
Sub-Total Vote	-			-		-			-									-
Transport (Vote 37)																		
Public Transport Infrastructure and Systems Grant	-	-		-	-	-			1		-	-	-	-	-	-	[- '	
Public Transport Network Operations Grant				-	-	-					-	-		-	-			
Public Transport Network Grant				-		-	1				-	-		-	-			-
Rural Road Assets Management Systems Grant	-	-			-	-	-				-	-		-	-	-	- '	-
Sub-Total Vote	-					-		-	-	-	-	-		-	-	-	-	-
Public Works (Vote 6)	7 036	I		7 036	7 036	4 925	3 577	3 671	1 687	3 365	5 264	7 036	(52.8%)	(8.3%)	74.8%	100.0%	[
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	7 036			7 036	7 036 7 036	4 925 4 925		3 671	1 687			7 036			74,8%	100,0%		
Energy (Vote 29)	7 036			/ 036	1 036	4 925	3 5//	3 6/1	1 687	3 365	5 264	r 036	(52,8%)	(8,3%)	14,8%	100,0%		
Integrated National Electrification Programme (Municipal) Grant	69 206			69 206	69 206	50 000	5 811	5 811	29 467	26 472	35 278	32 283	407,1%	355,5%	51,0%	46,6%	1	
Integrated National Electrification Programme (Allocation in-kind) Grant	53 808			53 808	53 808	30 000	3011	3011	23 401	20412	35270	JZ 200	407,170	300,370	31,070	40,070	1	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)														_				
Energy Efficiency and Demand Side Management (Municipal) Grant	6 000			6 000	6 000	4 000		4 921	3 895	1 079	3 895	6 000		(78,1%)	64,9%	100,0%	1 - '	_
Energy Efficiency and Demand Side Management (Eskom) Grant																	- '	
Sub-Total Vote	129 014			129 014	129 014	54 000	5 811	10 733	33 362	27 550	39 173	38 283	474,1%	156,7%	52,1%	50,9%		
Water Affairs (Vote 38)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant	-										-			-	-		- '	
Regional Bulk Infrastructure Grant (Schedule 5B)	10 000	-		10 000	10 000	2 000	300				300	-	(100,0%)	-	3,0%	-	- '	-
Regional Bulk Infrastructure Grant (Schedule 6B)	-				-	-					-	-		-	-		- '	-
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-			-	-	-					-	-	-	-	-	-	- '	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-			-	-	-					-	-	-	-	-	-	- '	
Municipal Water Infrastructure Grant (Schedule 5B)	-				-	-					-	-	-	-	-		- 1	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-	-	-					-	-	-	-	-	-	- 1	
Bucket Eradication Programme Grant		-		li.l							-	-	-	-	-	-	- 1	
Water Services Infrastructure Grant (Schedule 5B)	30 000			30 000	30 000	5 000					-		-	-	-		1 - 1	-
Water Services Infrastructure Grant (Schedule 6B) Sub-Total Vote	40 000	-		40 000	40 000	7 000	300				300		(100,0%)	-	0,8%		-	
Sport and Recreation South Africa (Vote 19)	40 000			40 000	40 000	7 000	300				300	-	(100,0%)		0,6%			
2013 Africa Cup of Nations Host City Operating Grant																	1 . '	
2014 African Nations Championship Host City Operating Grant				:													1 1	
Sub-Total Vote				- 1														
Human Settlements (Vote 31)		-		-		-		-	-	-	-	-		-				
Rural Households Infrastructure Grant (Schedule 5B)														_			1 - '	
Rural Households Infrastructure Grant (Schedule 6B)	-				-	-	1				-		-	-	-		[- [']	
Municipal Human Settlements Capacity Grant	-				-	-	1				-		-	-	-		[- [']	
Municipal Emergency Housing Grant	-	-			-	-	1				-		-	-	-		- '	-
Metro Informal Settlements Partnership Grant	-	-			-	-					-	-		-	-	-		-
Sub-Total Vote	-			-					-								-	
Sub-Total	210 600			210 600	210 600	79 628	13 116	14 783	36 582	31 166	49 698	45 949	178,9%	110,8%	32,1%	29,7%	-	-
Cooperative Governance (Vote 3)	l						l		l]					1	
Municipal Infrastructure Grant	353 929	-		353 929	353 929	173 000	61 117	49 271	63 104	62 864	124 221	112 135	3,3%	27,6%	35,1%	31,7%	- '	-
Sub-Total Vote	353 929	-		353 929	353 929	173 000			63 104		124 221	112 135	3,3%	27,6%	35,1%	31,7%	-	
Sub-Total Total	353 929 564 529	<u> </u>		353 929 564 529	353 929 564 529	173 000 252 628	61 117 74 233		63 104 99 686		124 221 173 919	112 135 158 083	3,3% 34,3%	27,6% 46,8%	35,1% 34.2%	31,7% 31,1%	-	-
TOTAL	304 529	· ·		304 529	304 529	252 628	14 233	04 054	39 686	94 030	1/3 919	136 083	34,3%	40,8%	34,2%	31,1%		
					Year to date		First Quarter		Second Quarter		YTD Exp	enditure	% Changes fro	om 1st to 2nd Q	% Changes	for the 2nd Q		
Transfers by Provincial Departments to Municipalities(Agency services	Main Budget	Adjustment	Other	Total Available	Approved	Transferred from	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of		
-,	, Suugut	Budget	Adjustments	2021/22	payment	Provincial	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	1	1
		1			schedule	Departments to	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities	Provincial	municipalities	Provincial	municipalities	1	1
						Municipalities	Department by 30 September 2021	30 September 2021	Department by 31 December 2021	31 December 2021	Department		Department		Department		1	1
							September 2021	2021	December 2021	2021							1	1
R thousands						1			1								1	1
Summary by Provincial Departments																		
Education							1		1	1								
Health	-				-	-			1					-	-		1	1
Social Development	-			-	-	-			1		-	-	-	-	-		1	1
Public Works, Roads and Transport	-			-	-	-			1		-	-	-	-	-		1	1
Agriculture				•	-	-			1		-	-	-	-	-		1	1
Sport, Arts and Culture				•	-	-			1		-	-	-	-	-		1	1
Housing and Local Government				•	-	-			1		- 1	- 1	-	-	-		1	1
Office of the Premier Other Departments	1 .					-			1			-		-	-	٠.	1	1