

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2022

Figures Finalised as at 2022/05/05

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2021/22				Second Quarter 2021/22				Third Quarter 2021/22				Year to date: 31 March 2022				Third Quarter 2020/21				Q3 of 2020/21 to Q3 of 2021/22
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
Summary per Province																												
Eastern Cape	EC	39 101 920	8 924 215	48 026 136	40 590 890	9 202 405	49 793 295	9 813 801	1 664 793	11 478 594	23.9%	9 049 688	1 737 498	10 787 186	22.5%	8 869 710	1 345 857	10 215 567	20.5%	27 733 198	4 748 149	32 481 347	65.2%	5 809 143	2 282 204	8 091 347	78.3%	26.3%
Free State	FS	21 835 041	3 182 774	25 017 815	21 655 636	3 182 298	24 837 934	5 048 544	348 211	5 396 756	21.6%	5 246 926	550 267	5 797 193	23.2%	4 992 973	337 277	5 330 250	21.5%	15 288 444	1 235 755	16 524 199	66.5%	4 889 178	390 828	5 280 007	66.9%	1.0%
Gauteng	GT	164 848 970	17 483 753	182 332 724	166 232 109	15 695 194	181 927 303	46 904 372	977 237	47 881 609	26.3%	40 161 032	2 481 309	42 642 341	23.4%	42 494 650	2 237 645	44 732 295	24.6%	129 560 054	5 696 191	135 256 245	74.3%	37 954 499	2 706 596	40 661 095	74.9%	10.0%
Kwazulu-Natal	KZ	77 285 963	12 053 278	89 339 241	77 557 851	12 775 127	90 332 978	21 759 719	1 486 813	23 246 532	26.0%	22 146 524	2 382 089	24 528 613	27.5%	16 236 310	7 427 229	23 663 539	26.2%	60 142 553	11 296 131	71 438 683	79.1%	22 584 439	2 306 888	24 891 328	85.6%	(4.9%)
Limpopo	LP	22 384 956	6 243 631	28 628 588	22 194 667	6 476 960	28 671 627	6 626 410	899 356	7 525 766	26.3%	5 470 389	1 162 096	6 632 485	23.2%	5 051 661	945 506	5 997 167	20.9%	17 148 459	3 006 958	20 155 418	70.3%	4 371 782	990 373	5 362 155	72.3%	11.8%
Mpumalanga	MP	22 433 143	4 499 127	26 932 270	22 230 965	4 871 486	27 102 451	5 923 814	754 076	6 678 890	24.8%	5 100 623	811 685	5 912 308	22.0%	4 798 635	571 786	5 368 322	19.8%	15 820 072	2 137 497	17 957 569	66.3%	5 427 722	616 431	6 044 153	73.3%	(11.2%)
North West	NW	21 373 888	3 486 189	24 860 077	22 360 716	3 589 985	25 950 701	6 392 130	365 318	6 747 448	27.1%	4 152 208	569 918	4 722 126	19.0%	6 733 980	413 290	7 147 270	27.5%	17 278 318	1 338 526	18 616 844	71.7%	3 603 511	422 866	4 026 377	57.3%	77.5%
Northern Cape	NC	8 471 460	1 365 725	9 837 185	8 655 317	1 471 928	10 127 245	2 393 615	168 183	2 561 798	26.0%	1 721 941	232 767	1 954 708	19.9%	1 799 521	218 285	2 017 806	19.9%	5 915 078	619 235	6 534 313	64.5%	1 674 159	150 681	1 824 839	65.3%	10.6%
Western Cape	WC	70 139 501	11 619 848	81 759 349	73 610 775	9 546 049	83 156 825	18 272 056	836 033	19 108 089	23.4%	17 312 882	1 879 918	19 192 799	23.5%	18 682 498	1 487 459	20 169 958	24.3%	54 267 436	4 203 410	58 470 846	70.3%	15 471 917	1 481 171	16 953 088	71.8%	19.0%
Total National		447 874 842	68 858 541	516 733 383	455 088 925	66 810 132	521 899 057	123 133 461	7 490 021	130 623 482	25.3%	110 362 213	11 807 546	122 169 759	23.6%	109 657 938	14 984 285	124 642 223	23.9%	343 153 612	34 281 852	377 435 464	72.3%	101 786 352	11 350 038	113 136 390	74.9%	10.2%

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
Summary per Metro																												
Buffalo City	BUF	8 234 112	1 803 592	10 037 703	8 302 728	1 827 550	10 130 277	2 337 560	106 139	2 443 698	24.3%	2 199 459	392 239	2 591 698	25.6%	2 147 190	261 241	2 408 432	23.8%	6 694 209	759 619	7 443 828	73.5%	1 886 793	210 757	2 097 550	69.5%	14.6%
Cape Town	CPT	47 512 224	8 325 971	55 838 195	50 546 295	6 108 082	56 654 377	12 238 459	553 989	12 792 448	22.9%	11 982 142	1 235 529	13 218 071	23.7%	13 314 071	974 095	14 288 166	26.2%	37 534 672	2 764 012	40 298 684	71.1%	10 817 666	962 313	11 779 969	73.7%	21.3%
City of Ekurhuleni	EKU	42 935 624	4 081 636	47 017 260	44 731 578	3 570 830	48 302 407	12 814 696	149 993	12 964 689	27.6%	10 932 496	687 942	11 620 438	24.7%	10 390 425	655 471	11 045 897	22.9%	34 137 617	1 493 406	35 631 024	73.8%	9 617 854	732 329	10 350 184	70.5%	6.7%
eThekweni	ETH	43 656 807	5 321 542	48 978 349	43 357 192	5 328 607	48 685 799	11 465 914	454 030	11 919 944	24.3%	10 790 006	1 096 692	11 886 698	24.3%	10 722 564	662 096	11 384 660	23.4%	32 978 485	2 212 818	35 191 302	72.3%	7 223 052	601 451	7 824 504	65.9%	45.5%
City of Johannesburg	JHB	65 846 786	8 157 478	74 004 264	65 365 136	7 385 681	72 750 817	18 542 306	491 704	19 034 010	25.7%	17 621 373	766 523	18 287 896	24.7%	16 455 559	1 275 515	17 731 074	24.4%	52 519 237	2 533 742	55 052 980	75.7%	15 618 768	1 207 855	16 826 623	77.8%	5.4%
Mangungu	MAN	8 073 901	1 221 006	9 294 906	7 980 003	1 195 536	9 175 540	1 563 746	140 044	1 703 790	18.3%	2 674 462	259 377	2 933 839	31.6%	1 877 260	157 897	2 035 157	22.2%	6 115 469	557 318	6 672 786	72.7%	1 864 306	171 785	2 036 091	70.8%	(0.0%)
Nelson Mandela Bay	NMA	12 856 948	1 511 907	14 347 854	13 894 595	1 425 001	15 319 596	1 474 943	344 128	1 819 071	12.7%	2 606 468	289 740	2 896 208	20.0%	2 654 609	215 851	2 870 460	18.7%	6 788 020	829 719	7 617 739	48.4%	-	-	-	-	-
City of Tshwane	TSH	38 994 329	3 956 871	42 951 200	39 950 259	3 254 196	42 604 454	10 739 458	231 855	10 971 313	25.5%	7 645 182	763 600	8 408 781	19.6%	11 647 425	49 549	11 696 974	27.5%	30 032 065	1 045 004	31 077 069	72.9%	8 624 558	536 672	9 161 230	69.6%	27.7%
Total Metros		288 089 430	34 380 002	302 469 431	273 527 784	30 095 883	303 623 667	71 177 082	2 471 881	73 648 963	24.3%	66 351 587	5 472 042	71 823 629	23.7%	69 209 105	4 251 714	73 460 819	24.2%	206 737 773	12 195 637	218 933 410	72.1%	55 652 988	4 423 162	60 076 149	72.0%	22.3%

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Summary per Top 19																													
	Matielahabeng	FS184	3 527 317	157 833	3 685 149	3 427 217	159 213	3 586 430	822 442	7 460	829 902	22.5%	547 889	22 550	570 439	15.5%	771 639	11 572	783 211	21.8%	2 141 970	41 582	2 183 552	60.9%	728 330	30 933	759 263	72.1%	3.2%
	Emuleni	GT421	6 754 321	428 432	7 182 752	6 474 631	406 425	6 881 056	1 946 627	3 042	1 949 670	27.1%	1 512 284	15 220	1 527 504	21.3%	1 439 818	39 185	1 479 003	21.5%	4 898 730	57 447	4 956 177	72.0%	1 627 636	37 167	1 664 802	70.4%	(11.2%)
	Mogale City	GT481	3 156 894	259 784	3 416 678	3 126 653	337 807	3 464 460	848 929	18 955	867 884	25.4%	796 345	62 073	858 418	25.1%	780 875	63 543	844 418	24.4%	2 426 149	144 571	2 570 720	74.2%	794 743	62 498	857 241	75.8%	(1.5%)
	Msunduzi	KZNZ25	6 418 414	576 302	6 994 716	6 483 155	655 207	7 138 362	1 662 125	31 163	1 693 288	24.2%	4 045 446	-	4 045 446	57.8%	(1 062 223)	5 656 770	4 594 547	64.4%	4 645 348	5 687 933	10 333 281	144.8%	8 553 138	221 106	8 774 244	267.5%	(47.6%)
	Newcastle	KZNZ52	2 214 242	68 741	2 282 982	2 378 500	185 364	2 563 864	830 991	12 862	843 853	28.2%	624 271	49 089	673 360	29.5%	559 440	52 757	612 197	23.9%	1 814 701	114 709	1 929 410	75.3%	482 426	(13 501)	468 925	73.2%	30.8%
	Umlhlangu	KZNZ92	9 762 787	830 967	10 593 754	4 170 571	834 530	5 005 102	1 165 734	62 411	1 228 145	26.7%	920 422	1 091 461	23.8%	944 094	200 094	1 144 188	22.9%	3 039 250	424 544	3 463 794	69.2%	913 058	67 770	980 828	73.4%	16.7%	
	Pokotwane	LIMZ54	4 028 835	1 128 560	5 157 394	4 035 189	1 024 469	5 059 658	1 091 456	135 636	1 227 092	23.6%	1 079 676	224 109	1 303 785	25.3%	862 183	152 003	1 014 186	20.0%	3 033 315	511 748	3 545 063	70.1%	851 693	97 163	948 856	64.5%	6.9%
	Govan Mbeki	MP307	2 589 362	264 380	2 853 742	2 589 741	290 725	2 880 466	562 782	7 543	570 325	20.0%	555 973	29 906	585 879	20.5%	537 048	16 350	553 398	19.2%	1 655 803	53 798	1 709 601	59.4%	538 468	16 887	555 355	68.7%	(0.4%)
	Emalahleni (MP)	MP312	3 802 907	183 780	3 986 687	3 759 821	239 365	3 999 186	873 859	29 411	903 270	22.7%	851 888	36 844	888 731	22.3%	821 947	52 295	874 242	21.9%	2 547 693	118 550	2 666 243	66.7%	760 612	32 667	793 279	74.7%	10.2%
	Steve Tshwete	MP313	1 993 805	611 391	2 605 196	2 001 305	569 912	2 571 217	526 806	96 065	622 870	23.9%	479 136	157 055	636 193	24.4%	404 252	81 360	485 612	18.9%	1 409 987	334 479	1 744 476	67.8%	404 312	145 011	549 324	72.9%	(11.6%)
	City of eMsimbela	MP326	3 474 234	617 205	4 091 439	3 478 701	675 025	4 153 726	977 272	55 154	1 032 426	25.2%	875 586	104 032	979 618	23.9%	815 553	151 785	967 338	23.3%	2 684 411	310 971	2 995 382	71.7%	762 572	94 728	857 300	77.1%	12.8%
	Sol Plaatje	NC091	2 365 711	179 266	2 544 977	2 372 218	166 666	2 538 884	670 067	8 715	678 803	26.7%	505 926	18 382	524 308	20.6%	541 690	18 206	559 896	22.1%	1 717 704	45 303	1 763 007	69.4%	453 318	24 232	477 551	68.8%	17.2%
	Madibeng	NW372	2 155 760	310 285	2 466 045	2 170 958	459 036	2 629 994	672 314	41 615	713 929	29.0%	595 722	71 904	667 626	27.1%	525 801	70 334	596 136	22.7%	1 793 837	183 853	1 977 691	75.2%	202 128	68 594	270 722	66.4%	120.2%
	Rustenburg	NW373	5 669 738	626 870	6 296 608	6 563 658	519 447	7 083 104	1 643 368	32 738	1 676 106	26.6%	1 250 553	57 903	1 308 456	20.8%	1 647 860	54 348	1 702 208	24.0%	4 541 781	144 989	4 686 770	66.2%	898 746	97 244	995 990	63.8%	70.9%
	City of Matlosana	NW403	3 531 358	167 630	3 698 988	3 585 902	200 338	3 786 239	973 290	41 572	1 014 863	27.4%	677 161	31 624	708 784	24.6%	685 143	20 337	705 480	18.6%	2 535 594	93 733	2 629 327	69.4%	647 609	37 609	685 218	59.2%	3.0%
	J & B Marks	NW405	1 897 847	213 117	2 110 964	1 889 847	178	1 889 025	621 014	24 313	645 326	30.7%	357 898	27 017	384 915	18.3%	403 342	16 762	420 104	75.2%	2 382 254	68 081	2 450 335	129.7%	393 321	19 224	409 545	77.9%	246.7%
	Drakenstein	WC023	2 808 798	128 103	2 936 900	2 620 781	165 872	2 786 654	635 140	14 081	649 221	23.7%	672 520	30 620	703 140	25.7%	643 535	31 204	674 739	24.2%	1 951 195	75 904	2 027 099	72.7%	552 946	63 376	616 322	68.4%	9.5%
	Stellenbosch	WC024	2 020 051	406 054	2 426 105	1 983 245	403 508	2 386 752	539 226	23 615	562 840	23.2%	457 543	92 297	549 840	22.2%	466 848	41 315	508 163	21.3%	1 463 616	157 227	1 620 843	67.9%	416 481	60 671	477 152	65.8%	6.5%
	George	WC044	2 512 874	370 443	2 883 317	2 601 175	463 450	3 064 626	555 456	57 501	612 957	21.3%	550 170	90 323	640 493	22.2%	550 371	67 807	618 278	20.2%	1 655 997	215 730	1 871 728	61.1%	386 640	26 650	412 290	53.5%	50.0%
	Total Top 19		64 475 253	7 329 142	72 804 395	65 712 268	7 736 537	73 448 805	17 418 719	703 851	18 122 570	25.2%	17 565 410	1 283 186	18 848 596	26.2%	13 339 216	6 798 117	20 137 332	27.4%	48 323 345	8 785 153	57 108 498	77.7%	20 364 176	1 190 029	21 554 205	88.8%	(6.6%)

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Eastern Cape																								
A	Buffalo City	8 234 112	1 803 592	10 037 703	8 302 728	1 827 550	10 130 277	2 337 560	106 139	2 443 698	24.3%	2 199 459	302 239	2 501 698	25.8%	2 147 190	261 241	2 408 432	23.8%	6 684 209	759 619	7 443 828	73.5%	14.8%
A	Nelson Mandela Bay	1 511 907	1 511 907	3 023 814	1 384 595	1 425 001	2 809 596	1 474 943	344 128	1 819 071	12.7%	2 606 468	269 740	2 876 208	20.0%	2 654 609	215 851	2 870 460	18.7%	6 736 020	829 719	7 565 739	49.4%	-
Total Metros		21 070 060	3 315 498	24 385 558	22 197 322	3 252 550	25 449 873	3 812 502	450 267	4 262 769	17.5%	4 805 926	661 979	5 467 905	22.4%	4 801 800	477 092	5 278 892	20.7%	13 420 229	1 589 337	15 009 566	59.0%	151.7%
B	Dr Beyers Naude	539 403	86 898	626 302	539 740	69 445	609 186	539 296	609 186	539 296	33.2%	93 859	17 954	111 813	17.9%	86 252	5 406	91 658	15.4%	341 408	72 242	413 650	67.9%	6.3%
B	Blue Crane Route	279 939	43 411	323 350	277 071	54 380	331 451	85 940	1 665	87 505	27.1%	70 633	9 225	79 858	24.7%	56 659	5 234	61 893	18.7%	213 132	16 123	229 255	69.2%	8.1%
B	Makana	607 681	49 227	656 907	607 581	57 146	664 727	198 943	8 461	207 404	31.6%	131 803	19 437	151 240	23.0%	153 935	11 555	165 490	24.9%	494 681	39 453	534 134	78.8%	26.6%
B	Ndlambe	469 239	78 368	547 607	456 620	158 887	615 508	137 653	29 055	166 709	30.4%	122 843	22 651	145 494	26.6%	115 534	21 538	137 072	22.3%	376 030	73 244	449 275	73.0%	(14.4%)
B	Sundays River Valley	218 598	67 876	286 474	234 241	84 607	318 848	118 907	393 595	512 502	178.9%	13 245	4 732	17 977	6.3%	71 214	24 061	95 276	29.9%	203 366	422 389	625 755	196.3%	(94.0%)
B	Kouga	965 400	61 013	1 026 412	973 163	1 064 504	310 471	4 635	315 106	247 005	30.7%	247 005	21 749	268 754	26.2%	230 070	11 625	241 695	22.7%	787 546	38 009	825 555	77.6%	14.8%
B	Kou-Kamma	150 786	20 540	171 327	158 988	38 970	197 958	58 210	6 290	64 500	37.6%	33 078	4 860	37 938	22.2%	41 820	2 920	44 740	22.6%	133 109	14 099	147 208	74.4%	97.3%
B	Sarah Baartman	148 006	19 724	167 730	165 674	23 802	189 476	20 966	9 678	30 644	18.3%	20 674	83	20 757	12.4%	12 153	(6 564)	5 589	2.9%	53 793	3 197	56 991	30.1%	(79.6%)
Total Sarah Baartman		3 379 052	427 057	3 806 109	3 413 077	578 579	3 991 656	1 090 286	502 262	1 592 548	41.8%	733 141	100 720	833 861	21.9%	769 639	75 775	845 414	21.2%	2 593 066	678 757	3 271 823	82.0%	(62.9%)
B	Mbhashe	307 047	82 471	389 518	319 998	90 992	410 990	128 009	9 594	137 603	35.3%	31 840	130 484	33.5%	93 360	10 178	103 538	25.2%	320 013	51 612	371 625	90.4%	6.9%	
B	Mquma	395 303	160 395	555 698	417 968	184 930	602 898	154 294	15 357	169 650	30.5%	116 778	26 588	143 365	25.8%	98 688	38 580	137 268	22.8%	369 759	80 525	450 284	74.7%	(48.6%)
B	Great Kei	111 365	10 664	122 029	116 896	28 263	145 160	37 014	318	37 332	30.6%	32 537	3 625	36 163	29.6%	26 733	5 758	32 490	22.4%	96 284	9 701	105 985	73.0%	11.1%
B	Amathlathu	222 202	31 130	253 332	223 245	39 868	263 113	74 966	5 898	80 854	31.9%	62 737	4 110	66 847	26.4%	49 107	9 323	58 430	22.2%	196 800	19 331	216 131	78.4%	(23.2%)
B	Nqushwa	160 958	26 799	187 757	161 758	31 852	193 611	62 446	5 495	67 941	36.2%	38 784	6 364	45 148	24.0%	31 242	4 962	36 204	19.5%	132 472	16 421	148 894	76.9%	31.9%
B	Raymond Mhlaba	414 344	39 266	453 611	414 344	39 266	453 611	168 002	5 227	173 229	38.3%	105 473	9 066	114 539	25.4%	90 983	1 413	92 396	20.3%	365 358	15 706	381 064	84.0%	(55.0%)
B	Amathole	1 736 428	562 457	2 298 885	1 778 399	340 122	2 118 521	538 122	26 473	564 595	24.3%	572 484	68 070	640 554	27.6%	354 554	51 627	406 181	19.2%	1 465 160	146 170	1 611 330	76.1%	(0.0%)
Total Amathole		3 367 647	913 164	4 280 811	3 432 399	755 113	4 187 512	1 163 443	68 362	1 231 805	28.6%	1 028 136	149 664	1 177 800	27.5%	744 267	121 441	865 708	20.7%	2 935 846	339 467	3 275 312	78.2%	(21.8%)
B	Inzuba Yelumbu	332 059	15 946	348 005	330 217	15 946	346 163	99 849	99 849	28.7%	42 113	207	42 320	12.2%	47 114	479	47 593	13.7%	189 075	746	189 821	54.8%	(13.8%)	
B	Intshika Yethu	217 255	51 945	269 200	217 150	64 600	281 750	77 419	2 619	80 039	29.7%	61 335	14 465	75 801	28.2%	51 006	9 825	60 832	21.6%	189 761	26 910	216 671	76.9%	(3.3%)
B	Emalaheni (EC)	190 532	56 776	247 308	194 404	64 281	258 685	63 897	8 251	72 148	29.2%	56 635	18 107	74 742	30.2%	47 458	10 274	57 732	22.3%	167 989	36 632	204 621	79.1%	(17.1%)
B	Engobo	201 933	59 833	261 765	227 795	335 336	79 819	23 879	103 698	36.6%	63 194	32 135	95 319	36.4%	46 994	10 179	57 174	19.1%	189 998	73 193	263 190	78.5%	(182.2%)	
B	Sakhisizwe	116 216	49 012	165 228	116 216	46 650	162 866	42 629	3 505	46 134	27.6%	24 436	6 303	30 740	16.4%	27 449	15 478	42 928	26.0%	94 515	25 287	119 802	72.7%	(137.1%)
B	Enoch Mgijima	878 709	108 420	987 128	872 524	168 949	1 041 473	4 276	240 912	24.4%	168 953	65 394	234 347	22.7%	184 784	16 796	201 580	19.4%	600 372	76 467	676 839	64.2%	37.0%	
B	Chris Hani	1 200 196	578 891	1 779 087	1 388 888	645 186	2 034 074	380 255	126 584	506 840	28.5%	297 815	163 817	461 632	25.9%	122 208	58 371	180 579	8.9%	800 278	348 772	1 149 051	56.5%	(61.3%)
Total Chris Hani		3 138 897	920 824	4 059 721	3 349 192	1 111 055	4 460 247	980 550	169 115	1 149 660	28.3%	714 471	290 489	1 004 960	24.8%	527 012	128 403	655 415	14.7%	2 221 988	588 007	2 809 995	63.0%	28.1%
B	Elundini	324 150	113 228	437 379	337 506	457 339	93 408	14 380	110 788	24.6%	79 478	24 042	103 520	23.7%	63 435	8 870	72 305	15.8%	236 321	47 292	283 613	62.0%	(2.1%)	
B	Senzo	272 791	80 270	353 062	287 796	81 332	369 129	103 792	5 170	108 962	30.9%	65 546	5 114	70 660	20.0%	65 551	3 295	68 807	18.8%	234 890	13 540	248 429	67.3%	14.0%
B	Walker Sisulu	274 037	29 287	303 324	342 850	26 127	368 978	93 665	58	93 912	31.0%	90 402	3 489	93 900	31.0%	71 991	866	72 858	19.7%	256 248	4 422	260 670	70.6%	397.2%
B	Joe Gqabi	652 317	252 801	905 118	647 865	257 352	905 217	132 875	45 901	178 776	19.8%	102 419	26 437	128 856	14.2%	135 936	23 272	159 208	17.6%	371 230	95 610	466 840	51.6%	16.4%
Total Joe Gqabi		1 523 296	475 586	1 998 882	1 616 019	484 644	2 100 663	423 930	65 908	489 438	24.5%	337 845	59 091	396 936	19.9%	336 913	36 264	373 178	17.8%	1 098 689	160 863	1 259 552	60.0%	30.1%
B	Nqushwa Hills	178 347	153 753	332 100	172 587	159 680	332 267	34 828	184 810	36.6%	6 323	24 642	30 966	5.8%	199 638	20 871	220 509	27.7%	335 644	80 341	415 985	60.4%	94.2%	
B	Port St Johns	222 290	118 779	341 069	234 463	122 429	356 893	79 423	47 254	126 677	37.1%	1 772	12 401	14 172	4.2%	89 759	12 922	102 682	28.8%	170 954	72 577	243 531	68.2%	22.8%
B	Nyaneni	355 332	109 164	464 496	358 940	127 292	486 232	428 421	17 080	445 502	96.0%	142 559	24 338	166 897	36.0%	95 890	5 808	101 707	20.9%	666 951	47 224	714 175	145.9%	8.4%
B	Mhlonitso	241 405	90 500	331 905	250 420	100 329	350 749	122 034	79 708	201 742	60.6%	71 041	22 290	93 332	28.1%	54 508	10 405	64 914	18.5%	247 583	112 404	359 987	102.6%	(11.6%)
B	King Sabata Dalindyebo	1 480 173	143 284	1 623 456	1 430 284	137 206	1 567 490	636 309	41 681	677 991	41.8%	291 083	32 606	323 689	19.9%	296 252	29 926	326						

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2022

Figures Finalised as at 2022/05/05

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2021/22				Second Quarter 2021/22				Third Quarter 2021/22				Year to date: 31 March 2022				Q3 of 2021/22 to Q3 of 2022/22	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
Free State																									
A	Mangaung	MAN	8 073 601	1 221 006	9 294 606	7 980 003	1 195 936	9 175 940	1 563 746	140 044	1 703 790	18.3%	2 674 462	259 377	2 933 839	31.6%	1 877 260	157 897	2 035 157	22.2%	6 115 469	557 318	6 672 786	72.7%	(0.0%)
Total Metros			8 073 601	1 221 006	9 294 606	7 980 003	1 195 936	9 175 940	1 563 746	140 044	1 703 790	18.3%	2 674 462	259 377	2 933 839	31.6%	1 877 260	157 897	2 035 157	22.2%	6 115 469	557 318	6 672 786	72.7%	(0.0%)
B	Letsemeng	FS161	170 335	51 283	221 619	179 860	51 243	231 103	25 925	1 836	27 761	12.5%	36 052	702	36 753	16.6%	28 378	2 362	30 740	13.3%	90 355	4 900	95 255	41.2%	(12.7%)
B	Koponong	FS162	333 865	62 567	396 432	323 948	62 567	386 515	76 667	6 179	82 846	20.9%	161 522	-	161 522	40.7%	(74 005)	-	(74 005)	(19.1%)	104 183	6 179	110 363	44.1%	(52.3%)
B	Mochokane	FS163	233 544	61 887	315 432	294 594	78 322	283 117	63 126	8 140	71 267	22.6%	31 478	5 652	37 130	11.8%	48 412	198	48 610	17.2%	143 016	13 990	157 007	55.5%	88.2%
C	Xhariep	DC16	63 471	486	63 957	63 285	970	64 255	21 176	15	21 191	33.1%	18 252	-	18 252	28.5%	12 895	40	12 935	20.1%	52 322	56	52 378	81.5%	922.3%
Total Xhariep			801 216	196 223	997 440	771 687	193 302	964 989	186 894	16 171	203 064	20.4%	247 303	6 354	253 656	25.4%	15 681	2 600	18 281	1.9%	449 878	25 125	475 002	49.2%	(76.4%)
B	Masilonyana	FS181	326 771	35 148	361 920	327 071	37 448	364 519	49 238	-	49 238	13.6%	43 676	466	44 142	12.2%	43 195	1 082	44 278	12.1%	136 109	1 549	137 658	37.8%	27.8%
B	Tokologo	FS182	135 703	137 132	272 834	136 083	136 332	272 415	7 630	22 148	29 779	10.9%	12 789	13 662	26 451	9.7%	10 716	19 186	29 902	11.0%	31 135	55 026	86 162	31.6%	(69.9%)
B	Tswelipale	FS183	174 795	30 182	204 978	180 618	31 442	212 060	72 827	1 394	74 221	36.2%	45 978	1 142	47 120	23.0%	40 435	(71)	40 364	19.0%	159 240	2 465	161 705	30.3%	(7.5%)
B	Matlhabang	FS184	3 527 317	157 833	3 685 149	3 427 217	159 213	3 586 430	822 442	7 460	829 902	22.5%	547 869	22 550	570 439	15.5%	771 639	11 572	783 211	21.8%	2 141 970	41 582	2 183 552	60.9%	3.2%
B	Nala	FS185	540 928	42 673	583 601	530 741	39 673	570 414	102 485	4 213	106 698	18.3%	114 769	9 773	124 542	21.3%	106 857	10 056	116 914	20.5%	324 112	24 042	348 154	61.0%	31.2%
C	Lejweleputswa	DC18	147 955	13 150	161 105	147 955	13 150	161 105	58 109	253	58 362	36.2%	47 208	2 664	49 872	31.0%	37 921	1 364	39 285	24.4%	143 238	4 281	147 519	91.6%	15.1%
Total Lejweleputswa			4 853 469	416 118	5 269 587	4 749 685	417 259	5 166 944	1 112 731	35 468	1 148 199	21.8%	812 309	50 288	862 597	16.4%	1 010 764	43 190	1 053 954	20.4%	2 935 804	128 945	3 064 750	59.3%	(0.6%)
B	Setatso	FS191	576 399	199 332	775 731	577 149	202 273	779 422	180 968	28 967	209 955	27.1%	86 170	36 140	122 311	15.8%	213 796	19 625	233 421	29.9%	480 934	84 753	565 687	72.6%	35.4%
B	Dihlabeng	FS192	863 521	122 361	985 881	884 024	121 537	1 005 561	253 632	18 678	272 311	27.6%	151 132	8 812	159 944	16.2%	258 549	15 999	274 539	27.3%	663 313	43 481	706 795	70.3%	8.3%
B	Nkomoana	FS193	386 789	51 621	438 410	417 409	51 621	469 030	127 698	5 438	133 136	30.4%	111 821	10 075	121 896	27.8%	107 899	14 198	122 097	26.0%	347 417	29 711	377 128	60.4%	12.8%
B	Matuli-a-Phofung	FS194	1 800 467	266 961	2 067 428	1 744 108	284 959	2 029 067	423 885	46 228	470 113	22.7%	153 104	71 218	224 322	10.9%	511 647	24 648	536 296	26.4%	1 088 636	142 095	1 230 731	60.7%	49.2%
B	Phumela	FS195	167 557	60 293	227 850	172 823	63 219	236 041	23 615	2 827	26 443	11.6%	41 654	13 115	54 769	24.0%	35 317	2 360	37 677	16.0%	100 587	18 302	118 889	50.4%	(55.1%)
B	Manisa	FS196	335 414	43 045	378 459	335 414	46 311	381 725	13 396	11 734	25 129	6.6%	15 793	4 104	19 897	5.3%	45 628	3 002	48 629	12.8%	75 016	18 639	93 656	24.6%	(26.3%)
C	Thabo Mofutsanyana	DC19	155 228	-	155 228	158 233	-	158 233	71 336	-	71 336	46.0%	55 384	-	55 384	35.7%	40 465	-	40 465	25.8%	167 056	-	167 056	105.7%	13.5%
Total Thabo Mofutsanyana			4 285 375	743 612	5 028 987	4 289 161	769 919	5 059 080	1 094 530	113 893	1 208 423	24.0%	615 058	143 465	758 523	15.1%	1 213 520	79 824	1 293 344	25.6%	2 923 109	337 182	3 260 290	64.4%	19.8%
B	Moqhaka	FS201	1 019 732	79 058	1 098 790	1 040 460	80 665	1 121 146	288 896	2 992	291 888	26.6%	234 329	16 848	251 176	22.9%	199 878	10 049	209 927	18.7%	723 103	29 889	752 991	67.2%	(24.6%)
B	Ngwalthe	FS203	882 440	157 404	1 039 844	846 535	169 340	1 015 875	234 214	12 392	246 606	23.7%	180 369	30 068	210 437	20.2%	211 711	17 956	229 667	22.6%	626 294	60 416	686 710	67.6%	18.4%
B	Metsimaholo	FS204	1 500 657	259 034	1 759 691	1 543 296	245 641	1 788 937	418 120	18 639	436 760	24.8%	369 835	37 260	407 095	23.1%	349 411	17 891	367 302	20.5%	1 137 367	73 791	1 211 157	67.7%	(7.3%)
B	Matjubo	FS205	240 785	109 669	350 454	256 315	105 889	362 204	78 329	8 613	86 942	24.8%	57 632	6 568	64 140	18.3%	70 531	6 205	77 136	21.3%	206 892	21 328	228 218	63.1%	(28.1%)
C	Fezile Dabi	DC20	177 765	630	178 395	178 522	5 126	183 649	71 084	-	71 084	39.8%	55 629	99	55 728	31.2%	43 816	1 666	45 482	24.8%	170 528	1 765	172 294	93.8%	(9.1%)
Total Fezile Dabi			3 821 380	605 814	4 427 194	3 865 099	605 881	4 470 981	1 090 643	42 636	1 133 280	25.6%	897 794	90 783	988 577	22.3%	875 748	53 767	929 514	20.8%	2 864 185	187 186	3 051 371	68.2%	(9.5%)
Total Free State			21 835 041	3 182 774	25 017 815	21 655 636	3 182 298	24 837 934	5 048 544	348 211	5 396 756	21.6%	5 246 926	550 267	5 797 193	23.2%	4 992 973	337 277	5 330 250	21.5%	15 288 444	1 235 755	16 524 199	66.5%	1.0%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2022

Figures Finalised as at 2022/05/05

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2021/22				Second Quarter 2021/22				Third Quarter 2021/22				Year to date: 31 March 2022				Q3 of 2020/21 to Q3 of 2021/22	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
Gauteng																									
A	City of Ekurhuleni	EKU	42 935 624	4 081 636	47 017 260	44 731 578	3 570 830	48 302 407	12 814 696	149 993	12 964 689	27.6%	10 932 496	687 942	11 620 438	24.7%	10 390 425	655 471	11 045 897	22.9%	34 137 617	1 493 406	35 631 024	73.8%	6.7%
A	City of Johannesburg	JHB	65 846 786	8 157 478	74 004 264	65 365 136	7 385 681	72 750 817	18 542 306	491 704	19 034 010	25.7%	17 521 373	766 523	18 287 896	24.7%	16 455 559	1 275 515	17 731 074	24.4%	52 519 237	2 533 742	55 052 980	75.7%	5.4%
A	City of Tshwane	TSH	38 994 329	3 956 871	42 951 200	39 350 259	3 254 196	42 604 454	10 739 458	231 855	10 971 313	25.5%	7 645 182	763 600	8 408 781	19.6%	11 647 425	49 549	11 696 974	27.5%	30 032 065	1 045 004	31 077 069	72.9%	27.7%
	Total Metros		147 776 739	16 195 985	163 972 724	149 446 972	14 210 707	163 657 679	42 096 460	873 552	42 970 012	26.2%	36 099 050	2 218 065	38 317 115	23.4%	38 493 409	1 900 535	40 473 945	24.7%	116 688 919	5 072 153	121 761 072	74.4%	11.4%
B	Emfuleni	GT421	6 754 321	429 432	7 183 752	6 474 631	408 425	6 883 056	1 946 627	3 042	1 949 670	27.1%	1 512 294	15 220	1 527 504	21.3%	1 439 818	39 185	1 479 003	21.5%	4 888 730	57 447	4 946 177	72.0%	(11.2%)
B	Midvaal	GT422	1 351 123	144 994	1 496 117	1 376 744	178 121	1 554 865	366 028	16 445	382 474	25.6%	330 953	47 726	378 679	25.3%	348 904	30 777	379 681	24.4%	1 045 885	94 949	1 140 834	73.4%	0.8%
B	Lesedi	GT423	1 053 362	111 107	1 164 469	1 022 737	122 517	1 145 254	286 164	10 436	296 601	25.5%	245 643	35 122	280 765	24.1%	239 400	15 500	254 900	22.3%	771 208	61 058	832 265	72.7%	0.6%
C	Sediberg	DC42	389 169	2 280	391 449	389 041	1 863	390 905	135 418	1 111	135 528	34.6%	117 754	608	118 362	30.2%	98 297	613	98 911	25.3%	351 469	1 332	352 801	90.3%	5.1%
	Total Sediberg		9 547 975	886 812	10 234 788	9 263 152	708 927	9 972 079	2 734 238	30 035	2 764 272	27.0%	2 206 634	98 676	2 305 310	22.5%	2 126 420	86 078	2 212 498	22.2%	7 067 292	214 786	7 282 078	73.0%	(6.8%)
B	Mogale City	GT481	3 156 894	259 794	3 416 678	3 126 653	337 807	3 464 460	849 929	18 955	867 884	25.4%	796 345	62 073	858 418	25.1%	780 875	63 543	844 418	24.4%	2 426 149	144 571	2 570 720	74.2%	(1.5%)
B	Merafong City	GT484	1 934 788	147 752	2 082 541	1 958 494	143 752	2 102 246	498 982	27 432	526 413	25.3%	461 687	24 963	486 650	23.4%	453 676	24 985	478 661	22.8%	1 414 345	77 379	1 491 724	71.0%	11.3%
B	Rand West City	GT485	2 186 951	193 420	2 380 371	2 187 594	287 002	2 474 596	625 733	27 263	652 996	27.4%	518 252	77 295	595 547	25.0%	566 604	81 705	648 309	26.2%	1 710 589	186 263	1 896 852	76.7%	7.7%
C	West Rand	DC48	245 622	-	245 622	249 243	7 000	256 243	100 030	-	100 030	40.7%	79 064	238	79 301	32.3%	73 666	802	74 467	29.1%	252 760	1 039	253 799	99.0%	26.5%
	Total West Rand		7 524 256	600 956	8 125 212	7 521 984	775 561	8 297 545	2 073 674	73 650	2 147 324	26.4%	1 855 348	164 568	2 019 916	24.9%	1 874 821	171 034	2 045 855	24.7%	5 803 843	409 252	6 213 095	74.9%	5.0%
	Total Gauteng		164 848 970	17 483 753	182 332 724	166 232 109	15 695 194	181 927 303	46 904 372	977 237	47 881 609	26.3%	40 161 032	2 481 309	42 642 341	23.4%	42 494 650	2 237 645	44 732 295	24.6%	129 560 054	5 696 191	135 256 245	74.3%	10.0%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2022

Figures Finalised as at 2022/05/05

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2021/22			Second Quarter 2021/22			Third Quarter 2021/22			Year to date: 31 March 2022			Q3 of 2021/22 to Q3 of 2022/22					
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total						
Kwazulu-Natal																									
A	eThekweni	ETH	43 656 807	5 321 542	48 978 349	43 357 192	5 328 607	48 685 799	11 465 914	454 030	11 919 944	24.3%	10 790 006	1 096 692	11 886 698	24.3%	10 722 564	662 096	11 384 660	23.4%	32 978 485	2 212 818	35 191 302	72.3%	45.5%
B	Total Metro		43 656 807	5 321 542	48 978 349	43 357 192	5 328 607	48 685 799	11 465 914	454 030	11 919 944	24.3%	10 790 006	1 096 692	11 886 698	24.3%	10 722 564	662 096	11 384 660	23.4%	32 978 485	2 212 818	35 191 302	72.3%	45.5%
B	Umdoni	KZN212	306 073	38 595	344 668	313 312	51 714	365 026	118 129	8 007	126 136	36.6%	82 751	16 434	99 185	28.8%	80 330	7 999	88 329	24.2%	281 210	32 439	313 650	85.9%	15.3%
B	Umtuzembe	KZN213	189 864	62 185	252 049	203 894	114 100	317 994	70 372	11 179	81 551	32.4%	95 120	17 400	112 520	34.5%	45 249	10 443	55 692	17.5%	174 738	49 361	224 099	70.5%	11.7%
B	uMuziwabantu	KZN214	205 065	48 091	253 156	200 747	47 199	247 946	29 479	6 157	35 636	14.2%	98 030	10 179	108 209	43.1%	20 547	12 193	32 739	13.2%	148 056	28 329	176 385	71.2%	(8.8%)
B	Ray Nkonyeni	KZN215	1 124 639	161 345	1 285 984	1 126 042	193 351	1 319 392	352 627	29 287	381 914	29.7%	305 343	43 703	349 046	27.1%	211 596	41 461	253 056	19.2%	869 565	114 451	984 016	74.6%	(5.0%)
B	Ugu	DC21	1 203 406	333 548	1 536 953	1 079 927	332 541	1 412 468	25 074	357 615	23.3%	331 390	93 461	424 851	27.6%	263 330	69 123	332 453	23.4%	927 261	187 658	1 114 919	78.3%	17.1%	
C	Total Ugu		3 029 407	641 763	3 670 810	2 923 921	750 003	3 673 923	903 147	79 704	982 851	26.8%	876 635	191 517	1 068 151	29.1%	621 048	141 218	762 266	20.7%	2 400 830	412 439	2 813 269	76.6%	6.9%
B	uMhlabathini	KZN221	188 227	29 977	218 204	192 006	37 477	229 483	10 491	10 424	20 914	9.6%	16 116	4 579	20 695	9.5%	53 519	5 762	59 281	25.8%	80 126	20 764	100 890	44.0%	27.8%
B	uMngeni	KZN222	469 122	29 048	518 170	494 375	31 268	525 643	127 616	626	128 443	24.8%	121 334	2 547	123 881	23.9%	117 860	(805)	117 055	22.3%	366 810	2 569	369 379	70.3%	3.6%
B	Mpondola	KZN223	169 603	11 840	181 443	168 268	12 463	180 731	42 584	4 507	47 090	26.0%	41 487	3 143	44 631	24.6%	30 131	2 152	32 283	17.9%	114 202	9 802	124 004	68.6%	5.4%
B	Impendle	KZN224	58 292	20 687	78 979	58 659	21 697	80 357	24 058	5 739	30 247	38.3%	15 931	5 033	20 964	26.5%	5 188	10 631	15 819	25.7%	55 082	16 760	71 842	89.4%	33.8%
B	Msuruzi	KZN225	6 418 414	576 302	6 994 716	6 483 155	655 207	7 138 362	1 662 125	31 163	1 693 288	24.2%	4 045 446	-	4 045 446	57.8%	(1 062 223)	5 656 770	4 594 547	64.4%	4 645 348	5 687 933	10 333 281	144.8%	(47.6%)
B	Mhambathini	KZN226	110 688	31 621	142 309	109 191	49 367	158 558	38 727	8 159	46 886	32.9%	34 928	9 066	43 995	30.9%	27 756	3 012	30 768	19.4%	101 412	20 237	121 649	76.9%	16.0%
B	Richmond	KZN227	118 219	33 630	151 848	118 330	33 021	151 352	47 948	6 891	54 839	36.3%	33 703	6 453	40 156	26.4%	26 146	103	26 249	17.3%	107 797	13 248	121 045	79.8%	(25.5%)
B	uMgungundlovu	DC22	992 929	196 479	1 189 408	1 033 202	186 327	1 219 529	365 379	57 046	422 425	35.5%	294 337	(107 566)	186 771	15.7%	265 303	35 456	290 759	23.8%	915 019	(15 054)	899 965	73.8%	6.7%
C	Total uMgungundlovu		8 545 493	928 584	9 474 077	8 657 587	1 026 528	9 684 115	2 319 378	124 555	2 443 932	25.8%	4 603 283	(76 744)	4 526 539	47.8%	(536 685)	5 708 438	5 171 573	47.8%	6 385 795	5 756 249	12 142 044	125.4%	(44.5%)
B	Okhahlamba	KZN235	196 536	29 734	226 270	193 501	36 304	230 405	72 812	8 649	81 461	36.0%	58 943	6 699	65 642	29.0%	48 024	11 962	59 986	26.0%	179 779	27 310	207 089	89.9%	7.1%
B	Inkosi Langalibalele	KZN237	677 636	40 348	717 984	642 320	40 348	682 667	221 041	8 068	229 109	31.9%	150 020	5 186	155 206	21.6%	129 154	5 127	134 281	19.7%	500 215	18 381	518 596	76.0%	4.6%
B	Alfred Duma	KZN238	1 057 270	122 911	1 180 181	1 062 412	141 979	1 204 390	334 524	12 892	347 416	29.4%	265 555	25 946	291 501	24.5%	271 862	24 101	295 963	24.6%	969 891	62 309	1 032 200	77.5%	25.7%
B	Uthukela	DC23	931 711	291 809	1 223 520	860 534	268 381	1 128 915	280 466	37 532	317 999	28.1%	237 741	63 745	301 486	27.2%	237 960	64 524	302 504	27.6%	756 178	185 801	941 978	85.7%	(2.3%)
C	Total Uthukela		2 863 154	444 802	3 307 956	2 738 767	477 611	3 216 378	67 142	975 975	29.5%	710 209	121 576	831 785	25.1%	687 020	105 714	792 734	24.6%	2 306 603	294 431	2 600 944	80.9%	8.7%	
B	Endumeni	KZN241	386 290	26 429	412 719	383 535	24 883	408 418	50 854	3 059	53 913	13.1%	128 274	3 832	132 106	32.0%	83 103	4 350	87 453	21.4%	262 321	11 241	273 562	67.0%	6.1%
B	Nquthu	KZN242	236 977	92 505	329 482	239 799	134 112	374 911	83 660	6 269	90 229	28.1%	67 939	16 944	84 882	25.8%	27 943	7 563	35 506	9.5%	179 541	33 380	212 922	56.9%	(15.0%)
B	Umgungu	KZN243	242 224	68 452	310 675	245 394	62 989	308 383	121 777	12 936	134 703	43.4%	105 725	14 662	120 388	38.8%	84 542	8 313	92 855	30.1%	312 043	35 902	347 946	112.8%	26.5%
B	Umtuzembe	KZN245	310 503	40 762	351 265	311 170	59 855	362 025	88 812	6 070	94 882	29.8%	89 753	11 242	99 995	28.6%	76 891	9 965	86 856	23.8%	263 647	27 307	290 954	80.4%	8.6%
B	Umyintshi	DC24	521 709	287 572	809 281	545 709	290 641	836 350	202 218	83 016	285 234	35.2%	175 969	89 207	264 176	32.6%	126 233	35 314	161 547	19.9%	504 421	206 537	710 958	85.0%	(4.8%)
C	Total Umyintshi		1 697 702	515 720	2 213 422	1 725 607	563 480	2 289 087	557 320	113 945	671 266	30.3%	566 661	134 887	701 548	31.7%	397 902	65 535	463 437	20.2%	1 521 883	314 368	1 836 251	80.2%	3.0%
B	Newcastle	KZN252	2 214 242	2 282 982	2 378 500	1 853 364	2 289 864	630 991	12 862	643 853	28.2%	624 271	49 089	673 360	29.5%	559 440	52 757	612 197	23.3%	1 814 701	114 709	1 929 410	75.3%	30.6%	
B	Emalahlangeni	KZN253	106 840	18 887	125 827	100 023	18 700	118 723	23 002	1	23 003	18.3%	25 939	2 623	28 562	22.7%	15 522	4 732	20 254	17.1%	84 463	7 356	91 820	60.4%	18.2%
B	Danihauser	KZN254	150 762	63 516	214 278	150 873	68 125	218 997	65 223	19 501	84 725	39.5%	56 598	19 259	75 857	35.4%	42 276	15 441	57 717	24.4%	164 097	49 325	213 422	97.7%	(15.8%)
B	Amajuba	DC25	233 420	108 563	341 983	248 467	219 473	467 940	84 947	13 807	98 754	28.9%	73 839	11 120	84 959	24.8%	60 785	10 235	71 020	15.2%	219 570	35 163	254 733	54.5%	10.6%
C	Total Amajuba		2 705 264	259 806	2 965 070	2 877 862	491 662	3 369 524	804 163	46 172	850 335	28.7%	780 647	82 091	862 738	29.1%	678 022	78 890	756 912	22.5%	2 682 832	207 153	2 889 985	73.3%	24.6%
B	eDumbe	KZN261	170 462	46 209	216 670	180 328	229 537	50 273	10 373	62 646	28.3%	45 038	12 372	57 410	28.8%	34 843	10 309	45 151	17.7%	130 133	38 615	168 749	73.5%	0.6%	
B	uPhongolo	KZN262	312 768	52 076	364 844	307 011	43 652	350 663	92 190	8 788	100 979	27.7%	86 346	12 780	99 126	27.7%	77 624	2 128	79 752	22.8%	239 360	23 697	263 057	80.4%	(88.2%)
B	Abasuthu	KZN263	613 534	44 908	658 443	600 032	47 330	647 362	163 815	8 135	191 500	29.1%	164 362	6 791	171 153	26.0%	159 728	165 074	324 802	22.4%	507 524	20 272	527 796	71.6%	8.5%
B	Nongoma	KZN265	215 309	51 254	266 563	215 954	50 814	266 768	93																

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R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2021/22				Second Quarter 2021/22				Third Quarter 2021/22				Year to date: 31 March 2022				Q3 of 2020/21 to Q3 of 2021/22	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
Limpopo																									
B	Greater Giyani	LIM331	551 574	113 672	665 246	517 502	141 665	659 168	170 832	25 171	196 004	29.5%	142 420	26 348	168 768	25.4%	121 239	13 376	134 614	20.4%	434 491	64 895	499 386	75.8%	6.4%
B	Greater Letaba	LIM332	410 102	116 244	526 346	420 102	131 756	551 858	137 903	27 297	165 200	31.4%	124 304	34 462	158 766	30.2%	98 128	12 262	110 390	20.0%	360 335	74 020	434 355	78.7%	6.2%
B	Greater Tzaneen	LIM333	1 403 942	130 857	1 534 799	1 404 692	142 078	1 546 770	490 630	56 438	547 068	35.6%	321 143	25 164	346 306	22.6%	326 786	5 533	332 319	21.5%	1 138 559	87 154	1 225 714	79.2%	54.4%
B	East-Rustenburg	LIM334	584 200	56 127	640 326	577 716	56 127	633 843	158 557	4 541	163 098	25.5%	226 677	4 554	231 231	36.1%	145 401	9 967	155 368	24.5%	530 635	15 162	545 797	86.7%	247.1%
B	Marbleton	LIM335	294 012	167 381	461 392	296 826	184 740	481 566	85 476	31 163	116 639	25.3%	85 127	47 453	132 580	28.7%	77 519	25 367	102 886	21.3%	248 122	104 003	352 125	72.8%	77.4%
C	Mopani	DC33	1 552 247	523 194	2 075 440	1 445 419	600 364	2 045 783	404 978	45 842	450 820	23.5%	11 108	68 528	79 636	3.8%	302 566	102 448	405 013	19.8%	754 651	216 818	971 469	47.5%	205.8%
Total Mopani																									
			4 796 136	1 107 475	5 903 611	4 664 257	1 256 730	5 920 987	1 484 377	190 572	1 674 949	28.4%	910 779	206 500	1 117 288	18.9%	1 071 639	168 991	1 240 630	21.0%	3 466 794	566 073	4 032 867	68.1%	82.2%
B	Musina	LIM341	875 107	80 090	955 198	440 401	44 822	485 223	138 894	93	138 987	14.6%	91 866	5 212	97 078	10.2%	99 608	12 248	111 856	23.1%	330 367	17 554	347 921	71.7%	5.8%
B	Thulamela	LIM343	757 975	199 305	957 280	759 976	120 163	880 139	257 553	15 920	273 473	28.6%	232 913	43 551	276 464	28.9%	186 892	27 147	214 039	22.1%	677 349	86 999	764 348	78.8%	5.4%
B	Makhadlo	LIM344	1 201 835	424 622	1 626 457	1 210 692	332 959	1 543 650	202 328	36 910	239 138	14.7%	270 133	16 965	287 099	17.7%	413 544	(15 078)	398 465	25.8%	886 006	38 697	924 702	59.9%	62.9%
B	Collins Chabane	LIM345	557 799	267 308	825 107	610 131	343 627	953 758	177 279	74 068	251 347	30.6%	151 009	81 559	232 568	28.2%	175 731	64 926	240 657	25.2%	504 019	220 553	724 572	76.0%	23.7%
C	Vhembe	DC34	1 561 765	769 811	2 331 576	1 777 174	758 564	2 535 738	631 488	153 410	784 898	33.7%	585 294	206 442	791 737	34.0%	304 826	99 000	403 825	15.9%	1 522 608	458 852	1 981 460	78.1%	(9.2%)
Total Vhembe																									
			4 954 481	1 741 136	6 695 617	4 798 374	1 690 144	6 488 518	1 407 542	280 302	1 687 844	25.2%	1 332 216	354 111	1 686 326	25.2%	1 180 591	188 242	1 368 833	21.1%	3 920 348	822 654	4 743 003	73.1%	14.7%
B	Bloubaai	LIM351	309 517	68 144	377 661	309 417	70 688	380 105	121 944	9 862	131 806	34.8%	80 185	23 486	103 671	27.5%	67 533	12 320	79 853	21.0%	269 063	45 468	314 531	62.9%	16.2%
B	Mokimole	LIM353	268 172	65 394	333 566	245 278	64 899	309 967	80 666	6 526	87 192	26.1%	66 194	11 662	77 856	23.3%	56 608	11 057	67 664	21.8%	203 467	29 246	232 713	75.1%	3.4%
B	Polokwane	LIM354	4 028 835	1 128 560	5 157 394	4 035 189	1 024 469	5 059 658	1 091 456	135 636	1 227 092	23.8%	1 079 676	234 109	1 303 785	25.3%	862 183	152 003	1 014 186	20.0%	3 033 315	511 748	3 545 063	70.1%	6.9%
B	Lepelle-Nkumpi	LIM355	505 983	145 663	651 645	527 815	155 698	683 512	9 499	178 006	27.3%	75 904	8 647	84 551	13.0%	110 006	10 908	120 914	17.7%	354 417	29 055	383 472	56.1%	(0.7%)	
C	Capricorn	DC35	818 700	323 927	1 142 627	831 777	300 081	1 221 858	309 532	118 717	428 249	37.5%	267 649	75 924	343 573	30.1%	197 050	94 206	291 256	23.8%	774 231	288 847	1 063 078	87.0%	(17.8%)
Total Capricorn																									
			5 931 206	1 731 687	7 662 893	5 949 476	1 705 625	7 655 101	1 772 106	280 040	2 052 146	26.8%	1 569 608	343 829	1 913 437	25.0%	1 293 380	280 494	1 573 874	20.6%	4 635 093	904 363	5 539 456	72.4%	1.0%
B	Thabazimbi	LIM361	427 635	125 212	552 847	432 635	125 212	557 847	73 723	6 695	80 418	14.5%	77 299	7 694	84 993	15.4%	204 956	4 476	209 432	37.5%	355 979	16 865	372 843	67.2%	119.0%
B	Lephalale	LIM362	666 957	119 661	786 618	678 157	176 822	854 219	100 557	199 395	200 689	25.5%	33 191	239 359	30.8%	131 963	26 188	158 151	18.5%	526 869	69 936	596 804	69.9%	84.9%	
B	Bela Bela	LIM366	486 510	60 920	547 430	486 670	69 444	556 114	110 616	9 211	119 827	21.9%	108 750	9 598	118 348	21.6%	116 968	13 113	130 081	23.4%	336 335	31 922	368 257	66.2%	35.0%
B	Mogalakwena	LIM367	1 152 078	290 790	1 442 867	1 146 753	363 995	1 510 748	347 149	11 913	359 062	24.9%	298 486	36 589	335 074	23.2%	264 742	55 800	320 542	21.2%	910 377	104 302	1 014 679	67.2%	12.0%
B	Modimolle-Mookgopong	LIM368	711 722	151 473	863 195	713 007	99 771	812 778	128 091	6 643	134 734	16.6%	225 940	14 428	240 368	27.8%	157 165	6 930	164 096	20.2%	511 196	28 001	539 197	66.3%	41.7%
C	Waterberg	DC36	150 769	900	151 669	149 660	900	150 790	59 915	-	59 915	39.4%	48 406	-	48 406	31.9%	37 322	-	37 322	24.8%	145 543	-	145 543	95.5%	143.9%
Total Waterberg																									
			3 595 671	742 956	4 338 627	3 607 111	835 385	4 442 495	908 232	45 019	953 251	22.0%	964 949	101 499	1 066 448	24.6%	913 117	106 507	1 019 624	23.0%	2 786 296	253 025	3 039 323	68.4%	44.6%
B	Ehlanzeni	LIM471	312 927	82 383	395 309	311 570	81 777	393 347	100 808	4 198	105 007	26.6%	84 956	10 532	95 489	24.3%	74 713	16 635	91 348	23.2%	260 518	31 765	292 283	74.3%	24.7%
B	Elias Mootsoaledi	LIM472	546 626	88 032	634 658	546 753	94 234	640 988	172 173	16 980	189 153	29.8%	144 321	12 807	157 128	24.8%	114 848	27 693	142 541	22.2%	431 342	57 479	488 822	72.8%	1.5%
B	Makhuduthamaga	LIM473	400 822	125 363	526 205	405 722	141 865	547 587	126 021	15 911	141 932	27.0%	112 276	19 887	132 163	25.1%	96 433	27 927	124 360	22.7%	334 730	63 725	398 455	78.5%	(75.4%)
B	Tubestse Fetakgomo	LIM476	734 041	200 578	934 619	730 041	1 023 060	246 069	28 435	274 504	29.4%	40 934	17 946	58 879	6.3%	47 404	38 835	86 239	8.4%	334 407	85 216	419 623	41.0%	(53.1%)	
C	Sekhukhune	DC47	1 113 047	424 001	1 537 048	1 151 362	396 381	1 547 743	409 662	37 959	446 621	29.1%	310 310	64 577	404 887	26.3%	259 336	90 152	349 488	22.4%	978 229	222 657	1 200 886	77.1%	9.0%
Total Sekhukhune																									
			3 107 463	920 377	4 027 840	3 175 449	877 776	4 163 225	1 054 153	103 423	1 157 577	28.7%	692 838	156 148	848 985	21.1%	592 935	201 272	794 206	19.1%	2 339 926	460 843	2 800 768	67.3%	(35.1%)
Total Limpopo																									
			22 384 956	6 243 631	28 628 588	22 194 667	6 475 660	28 670 327	6 626 410	899 356	7 525 766	26.3%	5 470 389	1 162 096	6 632 485	23.2%	5 051 661	945 506	5 997 167	20.9%	17 148 459	3 006 958	20 155 418	70.3%	

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R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2021/22				Second Quarter 2021/22				Third Quarter 2021/22				Year to date: 31 March 2022				Q3 of 2020/21 to Q3 of 2021/22	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
Mpumalanga																									
B	Albert Luthuli	MP301	611 954	346 649	958 603	583 087	600 436	1 183 523	22 370	133 503	155 873	16.3%	(315 641)	38 048	(277 593)	(29.0%)	(43 118)	53 686	10 568	0.9%	(336 389)	225 238	(111 151)	(9.4%)	(94.8%)
B	Msakaligwa	MP302	906 168	243 924	1 150 093	842 373	237 386	1 079 759	161 115	77 889	239 003	20.8%	306 815	46 517	353 333	30.7%	207 150	9 870	217 020	20.1%	675 080	134 276	809 356	75.0%	51.4%
B	Mkhondo	MP303	577 087	185 974	763 061	577 688	167 974	745 661	193 991	171 471	265 462	34.8%	171 767	65 625	237 392	31.1%	137 760	3 334	141 094	18.9%	503 518	140 430	643 948	86.4%	(19.7%)
B	Pitsoy Ka Seme (MP)	MP304	373 939	111 351	485 290	373 939	116 406	490 345	142 627	2 822	145 650	30.0%	83 511	5 433	89 944	18.3%	70 532	8 364	78 896	16.1%	296 870	16 640	313 510	63.9%	(17.3%)
B	Lekwa	MP305	1 078 307	42 792	1 121 099	927 380	72 862	1 000 242	255 063	736	255 819	22.9%	216 363	7 455	223 818	20.0%	226 139	11 022	237 160	23.7%	697 566	19 213	716 779	71.7%	(13.9%)
B	Dipalesang	MP306	303 641	98 332	401 973	306 972	49 577	356 549	80 426	14 936	95 361	23.7%	73 573	24 291	97 864	24.3%	53 035	2 237	55 272	15.5%	207 034	41 464	248 498	69.7%	0.2%
B	Govan Mbeki	MP307	2 589 362	264 380	2 853 742	2 589 741	290 725	2 880 466	562 782	7 543	570 325	20.0%	555 973	29 906	585 879	20.5%	537 048	16 350	553 398	19.2%	1 655 803	53 798	1 709 601	59.4%	(0.4%)
C	Gert Sibande	DC30	347 765	-	347 765	351 694	-	351 694	134 326	-	134 326	38.6%	113 346	-	113 346	32.6%	88 077	-	88 077	25.0%	335 749	-	335 749	95.5%	8.0%
Total Gert Sibande			6 786 222	1 293 402	8 079 625	6 552 873	1 535 165	8 088 039	1 552 919	308 900	1 861 820	23.0%	1 205 707	217 275	1 422 981	17.6%	1 276 623	104 884	1 381 507	17.1%	4 035 249	631 059	4 666 308	57.7%	(12.8%)
Victor Khanye																									
B	Emalaheni (MP)	MP311	851 567	36 879	888 446	651 567	36 879	688 446	110 021	3 335	121 565	17.7%	130 644	6 335	136 979	19.9%	168 371	1 829	170 200	24.7%	417 045	11 700	428 745	62.3%	111.2%
B	Steve Tshwete	MP312	3 802 907	183 780	3 986 687	3 759 821	239 365	3 999 186	873 859	29 411	903 270	22.7%	851 888	36 844	888 731	22.3%	821 947	52 295	874 242	21.9%	2 547 693	118 550	2 666 243	66.7%	10.2%
B	Emakhazeni	MP313	1 993 805	611 391	2 605 196	2 001 305	569 912	2 571 217	526 606	96 065	622 670	23.9%	479 138	157 055	636 193	24.4%	404 252	81 360	485 612	18.9%	1 409 997	334 479	1 744 476	67.8%	(11.6%)
B	Thembisile Hani	MP314	316 915	100 157	417 072	314 768	89 026	403 794	99 610	12 136	111 746	26.8%	58 540	41 410	99 950	24.0%	41 547	16 438	57 985	14.4%	199 696	69 984	269 680	66.8%	(28.3%)
B	Dr U.S. Morka	MP315	724 650	185 513	910 163	734 735	194 827	929 561	306 147	36 123	362 270	39.8%	279 080	53 022	332 101	36.5%	218 716	28 764	247 481	26.8%	803 943	137 909	941 852	101.3%	(27.0%)
B	Nkangala	MP316	524 760	123 357	648 117	696 051	193 848	889 899	211 709	20 119	231 828	30.7%	185 161	42 167	228 349	30.3%	185 908	35 937	221 845	24.9%	593 778	98 244	692 021	75.7%	(69.5%)
Total Nkangala			8 624 256	1 282 487	9 906 743	8 610 899	1 357 076	9 967 975	2 294 836	218 215	2 513 051	25.4%	2 118 045	337 455	2 455 500	24.8%	1 938 499	218 012	2 156 511	21.6%	6 351 380	773 682	7 125 062	71.5%	(13.4%)
Thaba Chweu																									
B	Nkomazi	MP321	648 943	84 573	733 516	653 578	84 573	738 151	182 859	13 842	196 701	26.8%	161 506	24 374	185 880	25.3%	156 389	12 806	169 195	22.9%	500 755	51 021	551 776	74.8%	2.2%
B	Duikwini	MP324	1 035 958	458 536	1 494 494	1 041 207	428 784	1 469 991	350 929	112 591	463 519	31.0%	303 093	59 833	362 926	26.6%	241 843	38 716	280 559	19.1%	895 864	245 139	1 141 003	77.6%	(50.2%)
B	City of Mbombela	MP326	3 474 234	617 205	4 091 439	3 476 701	675 025	4 153 726	977 272	55 154	1 032 426	25.2%	875 586	104 032	979 618	23.9%	815 553	151 785	967 338	23.3%	2 668 411	310 971	2 979 382	71.7%	12.8%
C	Ehlanzeni	DC32	292 160	20 603	312 763	289 675	38 170	327 845	117 957	3 758	121 715	38.9%	92 647	5 141	97 788	31.3%	71 133	4 703	75 836	23.1%	281 737	13 602	295 338	90.1%	4.4%
Total Ehlanzeni			7 022 665	1 923 237	8 945 902	7 067 192	1 979 245	9 046 437	2 075 058	226 961	2 302 019	25.7%	1 776 871	256 955	2 033 826	22.7%	1 581 513	248 840	1 830 354	20.2%	5 433 442	732 757	6 166 199	68.2%	(7.1%)
Total Mpumalanga			22 433 143	4 499 127	26 932 270	22 230 965	4 871 486	27 102 451	5 922 814	754 076	6 676 890	24.8%	5 100 623	811 685	5 912 308	22.0%	4 796 635	571 736	5 368 372	19.8%	15 820 072	2 137 497	17 957 569	66.3%	(11.2%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2022

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R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2021/22				Second Quarter 2021/22				Third Quarter 2021/22				Year to date: 31 March 2022				Q3 of 2020/21 to Q3 of 2021/22	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
Northern Cape																									
B	Joe Morolong	NC451	278 759	113 981	392 740	307 582	149 403	456 985	77 481	4 823	82 304	21 0%	21 359	53 096	74 455	19 0%	103 080	27 701	130 782	28 6%	201 920	85 620	287 541	62 9%	(533 8%)
B	Ga-Segonyana	NC452	504 974	112 262	617 236	519 598	181 459	701 057	148 220	22 120	170 340	27 6%	123 596	34 623	158 219	25 6%	109 383	29 817	139 200	19 9%	381 200	86 560	467 760	66 7%	13 4%
B	Gamagana	NC453	560 387	67 287	627 674	602 466	38 970	641 436	133 139	4 483	137 622	21 9%	137 540	9 166	146 707	23 4%	149 311	6 303	155 614	24 3%	419 990	19 953	439 943	68 6%	15 5%
C	John Tsolo Gaetsewe	DC45	110 852	696	111 548	164 955	3 001	167 956	160	-	42 949	38 2%	35 556	32	35 588	31 3%	28 232	476	28 708	17 1%	106 276	668	106 945	63 7%	7 5%
	Total John Tsolo Gaetsewe		1 454 972	294 226	1 749 199	1 594 901	372 833	1 967 334	401 328	31 586	432 915	24 7%	318 052	96 918	414 970	23 3%	300 007	64 298	454 304	23 1%	1 109 387	192 802	1 302 189	65 2%	78 8%
B	Richersveld	NC061	133 265	24 480	157 745	99 512	16 160	115 672	10 168	-	10 168	6 4%	6 352	4 053	12 405	7 8%	8 177	1 387	9 563	8 3%	26 696	5 440	32 136	27 8%	76 0%
B	Nama Khoi	NC062	313 895	32 162	346 057	313 195	29 797	338 992	121 604	34 578	156 182	45 1%	63 544	2 136	65 680	19 0%	64 004	4 946	68 950	20 3%	249 152	41 660	290 812	85 8%	(3 6%)
B	Kamesberg	NC064	72 292	13 483	85 776	73 818	13 483	87 302	33 295	2 782	36 077	42 1%	8 060	1 253	9 313	10 9%	13 809	5 240	19 049	21 8%	55 165	9 274	64 440	73 8%	74 8%
B	Hantam	NC065	118 557	25 201	143 758	108 759	25 051	133 810	32 016	1 003	33 019	22 0%	13 142	3 864	17 007	11 8%	16 668	5 604	22 272	16 6%	61 826	10 471	72 297	54 0%	(15 6%)
B	Karoo Hoogland	NC066	64 925	19 346	83 171	65 124	18 346	83 470	20 247	1 496	21 742	26 1%	14 033	9 949	23 982	28 8%	15 049	3 943	18 991	22 4%	49 329	15 887	64 416	77 2%	12 5%
B	Khai-Ma	NC067	66 553	19 106	85 659	59 149	22 906	82 055	24 891	2 010	26 901	31 4%	15 012	2 655	17 667	20 6%	7 159	2 454	9 613	11 7%	47 063	7 119	54 181	66 0%	1 0%
C	Namakwa	DC6	72 791	429	73 219	74 264	1 138	75 401	23 500	3	23 502	32 1%	21 904	32	21 936	30 0%	14 187	269	14 456	19 2%	59 590	304	59 894	79 4%	(8 8%)
	Total Namakwa		844 178	133 207	977 385	793 820	122 881	916 701	265 720	41 871	307 592	31 5%	144 048	23 942	167 990	17 2%	139 052	23 542	162 595	17 7%	548 821	89 355	638 176	69 6%	4 1%
B	Uburu	NC071	144 360	24 274	168 634	150 600	24 274	174 874	47 642	3 126	50 767	30 1%	15 655	2 329	17 984	10 7%	26 684	2 023	28 708	16 4%	89 981	7 478	97 459	55 7%	(27 9%)
B	Umsobomvu	NC072	203 134	21 478	224 612	202 821	22 909	225 730	55 837	1 438	57 275	25 5%	39 677	3 968	43 645	19 4%	17 794	1 431	19 225	8 5%	113 309	6 336	120 145	53 2%	(64 5%)
B	Erntshani	NC073	268 065	28 456	296 521	268 065	28 586	296 651	161 699	420	162 119	54 7%	139 755	632	140 387	47 3%	40 892	-	40 892	13 8%	342 346	1 052	343 398	115 8%	(9 0%)
B	Kareeberg	NC074	82 312	96 416	178 728	85 413	148 879	234 292	31 788	30 456	62 244	50 0%	11 731	9 778	21 509	12 1%	9 272	6 864	16 136	6 9%	52 792	47 098	99 890	40 5%	12 1%
B	Renosterberg	NC075	63 747	12 631	76 378	63 747	12 631	76 378	6 967	3 227	10 194	13 3%	5 501	4 880	10 381	13 6%	5 501	4 880	10 381	13 6%	17 969	12 986	30 956	40 5%	22 8%
B	Therwilhe	NC076	91 209	19 736	109 945	89 209	16 236	105 445	25 580	1 092	26 672	24 3%	20 419	2 549	22 968	20 9%	18 364	2 074	20 438	19 4%	64 363	5 715	70 078	66 5%	88 0%
B	Siyathamba	NC077	146 375	27 244	173 619	146 375	27 244	173 619	73 332	8 164	81 495	46 3%	21 973	3 470	25 443	14 7%	29 108	-	29 108	16 8%	124 412	11 633	136 046	73 4%	(0 6%)
B	Siyancuma	NC078	200 543	41 820	242 363	197 868	43 845	241 713	73 091	312	73 403	30 3%	35 853	8 452	44 314	18 3%	39 529	2 576	42 104	17 4%	148 482	11 339	159 821	66 1%	19 0%
C	Pixley Ka Seme (NC)	DC7	68 499	1 000	69 499	68 146	1 600	69 746	30 576	75	30 651	44 1%	20 689	66	20 754	29 9%	17 294	791	18 084	25 9%	66 558	931	67 489	99 6%	9 5%
	Total Pixley ka Seme (NC)		1 268 246	271 054	1 539 300	1 272 245	326 204	1 598 449	506 513	48 308	554 821	36 0%	311 263	36 123	347 386	22 6%	204 438	20 639	225 077	14 1%	1 022 213	105 070	1 127 283	70 5%	(7 0%)
B	Kai! Garib	NC082	268 962	34 596	303 558	265 284	36 411	301 694	36 074	-	36 074	11 9%	34 296	7 965	42 261	13 9%	44 444	900	45 344	15 0%	114 814	8 865	123 679	41 0%	(54 8%)
B	Khais	NC084	70 427	16 040	86 467	77 090	13 540	90 630	4 654	780	5 444	6 3%	6 892	782	7 674	8 9%	14 379	5 862	20 261	22 4%	25 936	7 444	33 380	36 8%	22 6%
B	Tsantsabane	NC085	211 881	36 365	248 246	237 481	37 971	275 451	50 578	3 911	54 489	22 0%	47 487	4 345	51 812	20 9%	52 745	12 352	65 097	23 8%	150 760	20 609	171 369	62 2%	67 9%
B	Kgalipolepe	NC086	128 418	93 564	221 982	122 962	60 970	183 932	24 138	8 325	32 463	14 6%	12 428	12 399	24 827	11 2%	21 712	6 495	28 207	15 3%	58 277	27 218	85 496	46 5%	(12 0%)
B	Dawid Kruijer	NC087	913 779	144 161	1 057 940	913 779	144 161	1 057 940	214 929	8 375	223 305	21 1%	196 489	17 037	213 526	20 2%	171 503	52 378	223 881	21 2%	582 321	77 791	660 712	62 5%	28 4%
C	Z F Mgcawu	DC8	83 104	2 210	85 314	82 059	1 665	83 724	31 260	210	31 470	36 9%	309	10	319	0 4%	43 701	180	43 881	52 4%	75 270	400	75 670	90 4%	8 4%
	Total Z F Mgcawu		1 676 571	326 927	2 003 498	1 698 655	294 718	1 993 372	361 643	21 600	383 243	19 1%	297 881	42 539	340 420	17 6%	348 485	78 187	426 672	21 4%	1 008 008	142 327	1 150 335	57 7%	6 0%
B	Sioi Pwelle	NC091	2 365 711	179 266	2 544 977	2 372 216	168 666	2 540 884	670 067	8 715	678 803	26 7%	503 926	18 362	524 308	20 6%	541 690	18 296	559 986	22 1%	1 717 704	45 303	1 763 007	69 4%	17 2%
B	Dikgatlong	NC092	258 996	55 162	314 157	296 633	54 977	351 609	78 930	3 998	82 327	26 2%	34 309	184	34 492	11 0%	28 253	475	28 729	8 2%	141 492	4 057	145 548	41 4%	(68 7%)
B	Magareng	NC093	129 842	29 741	159 583	136 282	40 686	176 968	16 117	8 789	24 906	15 6%	39 747	8 076	47 824	30 0%	25 515	7 290	32 806	18 5%	81 379	24 156	105 535	59 6%	(69 0%)
B	Phokwane	NC094	328 395	63 963	392 358	346 365	85 372	431 737	38 303	3 915	42 218	10 8%	26 364	6 524	32 887	8 4%	87 917	3 013	90 929	21 1%	152 583	13 452	166 035	58 8%	(58 0%)
C	Frances Baard	DC9	144 548	12 179	156 727	144 598	7 592	152 190	54 974	-	54 974	35 1%	44 351	80	44 431	28 3%	34 164	2 635	36 799	24 2%	133 490	2 715	136 205	69 5%	(42 0%)
	Total Frances Baard		3 227 492	340 310	3 567 803	3 296 096	355 293	3 651 389	858 411	24 818	883 228	24 8%	650 697	33 245	683 943	19 2%	717 539	31 619	749 159	20 5%	2 226 648	89 862	2 316 510	63 4%	(2 7%)
	Total Northern Cape		8 471 460	1 365 725	9 837 185	8 655 317	1 471 828	10 127 245	2 393 615	168 183	2 561 798	26 0%	1 721 941	232 767	1 954 708	19 9%	1 799 521	218 285	2 017 806	19 9%	5 915 078	619 235	6 534 313	64 5%	16 6%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2022

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R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2021/22				Second Quarter 2021/22				Third Quarter 2021/22				Year to date: 31 March 2022				Q3 of 2020/21 to Q3 of 2021/22	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
North West																									
B	Moretele	NW371	515 115	196 132	711 247	519 980	199 988	719 968	193 075	30 343	223 418	31.4%	22 269	66 968	89 237	12.5%	132 214	36 016	168 230	23.4%	347 557	133 328	480 885	66.8%	(12.2%)
B	Madibeng	NW372	2 155 760	310 285	2 466 045	2 170 958	459 036	2 629 994	672 314	41 615	713 929	29.0%	595 722	71 904	667 626	27.1%	525 801	70 334	596 136	22.7%	1 793 837	183 853	1 977 691	75.2%	120.2%
B	Rustenburg	NW373	5 669 738	626 870	6 296 608	6 563 658	519 447	7 083 104	1 643 368	32 738	1 676 106	26.6%	1 250 553	57 903	1 308 456	20.8%	1 647 860	54 348	1 702 208	24.0%	4 541 781	144 989	4 686 770	66.2%	70.9%
B	Kgatlengrivier	NW374	260 253	29 255	289 508	260 253	155 593	415 847	62 624	-	62 624	21.7%	5 388	-	5 388	1.9%	65 296	1 232	66 519	16.0%	133 297	1 232	134 529	32.4%	(9.3%)
B	Moses Kotane	NW375	902 489	225 160	1 127 649	914 354	251 239	1 165 593	308 864	11 309	320 173	29.1%	255 928	43 424	299 352	26.3%	256 469	38 198	294 667	25.2%	620 261	92 931	713 192	78.3%	7.6%
C	Bojanala Platinum	DC37	372 457	15 810	388 267	378 097	37 908	416 005	153 734	-	153 734	39.6%	122 703	446	123 149	31.7%	93 976	1 047	95 023	22.8%	370 413	1 493	371 906	89.4%	(8.9%)
Total Bojanala Platinum			9 875 812	1 412 512	11 288 324	10 807 299	1 623 212	12 430 511	3 033 978	116 006	3 149 984	27.9%	2 252 563	240 644	2 493 207	22.1%	2 720 605	201 176	2 921 781	23.5%	8 007 146	557 826	8 564 972	68.9%	53.1%
B	Ratou	NW381	158 528	34 342	192 870	167 203	44 494	211 697	71 072	6 994	78 066	40.5%	48 636	4 710	53 346	27.7%	36 308	1 047	37 355	17.6%	156 016	12 752	168 767	79.7%	8.1%
B	Tswaing	NW382	289 138	29 476	318 613	278 322	27 912	307 798	26 125	1 787	27 912	8.6%	27 084	-	27 084	8.6%	152 574	2 390	154 964	30.3%	205 783	4 177	209 960	66.2%	70.2%
B	Matlhong	NW383	1 097 084	114 964	1 212 048	1 108 566	115 541	1 224 107	184 616	34 060	218 676	18.0%	176 783	10 488	187 271	15.5%	481 774	25 609	507 384	41.4%	843 174	70 157	913 331	74.6%	403.1%
B	Ditsobotla	NW384	629 212	45 102	674 314	629 212	45 102	674 314	20 715	14 726	35 442	5.3%	53 673	4 285	57 958	8.6%	(001)	2 195	1 894	0.3%	74 088	21 206	95 294	14.1%	(66.9%)
B	Ramotshere Moiloa	NW385	401 715	44 146	445 861	369 550	56 275	425 825	112 060	3 613	115 673	25.9%	86 532	1 851	88 384	19.8%	81 921	4 522	86 442	20.3%	280 513	9 986	290 499	68.2%	(34.2%)
C	Ngaka Modiri Molema	DC38	879 257	354 155	1 233 412	909 796	344 912	1 254 707	364 707	48 349	413 057	33.5%	310 243	126 187	436 430	35.4%	226 258	53 794	280 052	22.3%	901 208	228 331	1 129 539	90.0%	431.1%
Total Ngaka Modiri Molema			3 431 934	622 184	4 074 117	3 462 649	635 799	4 098 448	779 296	109 530	888 826	21.8%	702 951	147 521	850 472	20.9%	978 534	89 557	1 068 091	26.1%	2 460 782	346 608	2 807 390	65.5%	156.6%
B	Naledi (NW)	NW392	420 536	22 436	442 972	420 874	45 201	466 075	80 863	3 432	84 115	19.0%	70 549	12 674	83 223	18.8%	76 443	3 869	80 312	17.2%	227 075	19 966	247 041	53.1%	(6.8%)
B	Mamusa	NW393	208 153	35 974	244 126	208 153	35 974	244 126	50 815	4 847	55 662	22.8%	28 035	6 667	34 702	14.2%	43 105	11 069	54 174	22.2%	121 955	22 583	144 538	59.2%	-
B	Greater Taung	NW394	305 193	99 666	404 859	305 193	97 186	402 379	118 124	10 198	128 322	31.7%	76 348	18 041	94 389	23.3%	55 285	15 607	70 891	17.6%	249 757	43 846	293 603	73.0%	47.3%
B	Lekwa-Teemane	NW396	353 080	14 624	367 705	329 662	30 012	359 674	91 374	1 446	92 819	25.2%	60 106	11 643	71 749	19.5%	73 071	8 456	81 528	22.7%	224 551	21 545	246 096	68.4%	6.8%
B	Kagisano-Molopo	NW397	168 348	42 401	210 749	169 146	57 969	227 115	77 825	3 841	81 666	38.8%	49 050	9 327	58 377	27.7%	35 100	9 729	44 829	19.7%	161 975	18 872	180 847	81.4%	(7.6%)
C	Dr Ruth Segomotsi Mompati	DC39	433 005	697 558	1 130 563	425 071	740 105	1 165 176	189 917	20 167	189 904	17.2%	136 626	49 686	186 312	16.9%	10 543	17 348	27 891	2.4%	516 267	87 201	603 468	34.6%	(77.2%)
Total Dr Ruth Segomotsi Mompati			1 888 915	882 659	2 771 574	1 858 099	1 006 448	2 864 546	587 738	43 930	631 668	22.8%	420 914	108 038	528 952	19.1%	293 547	66 089	359 636	12.6%	1 302 199	219 057	1 520 256	53.1%	(5.7%)
B	City of Mafesana	NW403	3 531 358	167 630	3 698 988	3 585 902	200 338	3 786 239	973 290	41 572	1 014 863	27.4%	877 161	31 824	908 984	24.6%	685 143	20 337	705 480	18.6%	2 535 594	93 733	2 629 327	68.4%	3.0%
B	Maquass Hills	NW404	526 416	70 782	597 198	546 231	81 961	628 192	313 069	17 632	330 701	55.4%	(529 484)	14 265	(515 219)	(86.3%)	600 008	12 840	612 848	97.6%	383 593	44 737	428 330	68.2%	249.4%
B	J B Marks	NW405	1 887 847	213 117	2 100 964	1 888 847	178	1 889 025	621 014	24 313	645 326	30.7%	357 898	27 017	384 915	18.3%	1 403 342	16 752	1 420 094	75.2%	2 382 254	68 081	2 450 335	129.7%	246.7%
C	Dr Kenneth Kaunda	DC40	211 606	117 305	328 911	211 609	42 050	253 739	83 745	2 335	86 080	26.2%	70 255	609	70 814	21.5%	52 800	6 540	59 340	23.4%	206 751	9 463	216 214	85.2%	19.0%
Total Dr Kenneth Kaunda			6 157 221	568 835	6 726 056	6 232 669	324 527	6 557 196	1 991 119	85 851	2 076 970	30.9%	775 780	73 715	849 494	12.8%	2 741 293	56 469	2 797 762	42.7%	5 508 191	216 035	5 724 226	87.3%	111.9%
Total North West			21 373 888	3 486 189	24 860 077	22 360 716	3 589 985	25 950 701	6 392 130	355 318	6 747 448	27.1%	4 152 208	569 918	4 722 126	19.0%	6 733 980	413 290	7 147 270	27.5%	17 278 318	1 338 526	18 616 844	71.7%	77.5%

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R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2021/22			Second Quarter 2021/22			Third Quarter 2021/22			Year to date: 31 March 2022			Total Revenue as % of adj budget	Q3 of 2020/21 to Q3 of 2021/22				
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total						
Western Cape																									
A	Cape Town	CPT	47 512 224	8 325 971	55 838 195	50 546 295	6 108 082	56 654 377	12 238 459	553 989	12 792 448	22.9%	11 982 142	1 235 929	13 218 071	23.7%	13 314 071	974 095	14 288 166	25.2%	37 534 672	2 764 012	40 298 684	71.1%	21.3%
Total Metros																									
B	Matzikama	WC011	439 355	71 730	511 085	393 006	78 602	471 608	98 092	6 344	104 436	20.4%	93 970	19 738	113 708	22.2%	92 143	16 965	109 108	23.1%	284 205	43 047	327 252	69.4%	(1.2%)
B	Cedberg	WC012	346 091	51 262	397 352	357 642	71 339	428 981	83 598	4 814	88 412	22.3%	88 197	4 195	92 392	23.3%	90 426	22 944	113 369	26.4%	262 221	31 952	294 173	68.6%	48.8%
B	Bergvliet	WC013	421 416	55 187	477 604	432 050	57 636	489 687	114 862	1 829	116 721	24.4%	101 969	10 324	112 293	23.5%	96 822	14 678	111 500	22.8%	313 683	28 831	340 514	69.5%	14.8%
B	Saldanha Bay	WC014	1 205 124	269 142	1 474 266	1 230 477	225 556	1 456 033	305 956	12 677	318 633	21.6%	275 666	36 674	312 340	21.2%	340 223	22 100	362 323	24.9%	921 945	71 451	993 396	68.2%	21.6%
B	Swartland	WC015	907 049	166 436	1 073 484	947 435	170 040	1 117 475	226 169	11 061	237 230	22.1%	219 330	61 891	281 221	26.2%	214 566	30 867	245 433	22.0%	660 064	103 819	763 883	68.4%	7.8%
C	West Coast	DC1	437 684	13 730	451 414	529 711	20 340	550 050	110 243	1 244	111 487	24.7%	144 613	1 645	146 258	32.4%	164 963	4 733	169 696	30.9%	419 819	7 622	427 441	77.7%	44.8%
Total West Coast																									
B	Witzenberg	WC022	702 723	89 094	791 817	716 303	80 308	797 611	217 966	8 333	226 298	28.6%	141 360	8 570	149 930	18.9%	170 996	22 440	193 436	24.2%	530 312	39 343	569 654	71.4%	23.8%
B	Dikensstein	WC023	2 608 798	128 103	2 736 900	2 620 781	165 872	2 786 654	635 140	14 081	649 221	23.7%	672 520	30 620	703 140	25.7%	643 535	31 204	674 739	24.2%	1 961 195	75 904	2 027 099	72.7%	9.5%
B	Stellenbosch	WC024	2 020 051	406 054	2 426 105	1 983 245	403 508	2 386 752	539 226	23 615	562 840	23.2%	457 543	92 297	549 840	22.7%	466 848	41 315	508 163	21.3%	1 463 616	157 227	1 620 843	67.9%	6.3%
B	Breedee Valley	WC025	1 302 088	151 230	1 453 318	1 305 548	154 778	1 460 326	293 655	16 443	310 098	21.3%	287 532	23 362	310 894	20.0%	281 469	30 175	311 645	20.0%	822 657	69 980	892 637	61.1%	(2.9%)
B	Langeberg	WC026	854 415	101 759	956 174	878 244	108 633	986 877	285 374	6 632	292 007	30.5%	189 547	10 091	199 638	20.9%	218 097	18 591	236 688	24.0%	693 018	35 315	728 333	73.8%	22.0%
B	Cape Winelands DM	DC2	426 521	69 838	496 359	422 717	15 507	438 224	124 042	-	124 042	29.0%	114 765	185	114 949	23.2%	100 041	365	100 427	22.9%	338 848	571	339 418	77.5%	(15.2%)
Total Cape Winelands																									
B	Theewaterskloof	WC031	612 319	181 136	793 455	611 090	155 058	766 148	159 382	15 265	174 647	22.0%	134 428	23 589	158 017	20.0%	166 049	17 663	183 711	24.0%	460 859	56 516	517 375	67.5%	56.6%
B	Overstrand	WC032	1 416 839	274 775	1 691 613	1 438 403	239 979	1 678 382	360 798	9 512	370 310	21.9%	364 053	47 648	411 702	24.3%	360 553	37 600	398 152	23.7%	1 085 404	94 760	1 180 164	70.3%	8.1%
B	Cape Agulhas	WC033	385 404	53 873	439 277	390 647	56 821	447 468	119 468	2 061	121 529	27.7%	88 034	6 228	94 262	21.5%	87 306	10 159	97 465	21.8%	294 808	18 448	313 257	70.0%	9.4%
B	Swellendam	WC034	319 636	49 990	369 627	344 140	99 864	444 004	66 136	6 404	72 540	25.0%	62 998	29 516	92 514	30.4%	79 880	249 014	328 894	33.2%	249 014	56 878	305 891	69.3%	56.5%
C	Overberg	DC3	265 224	4 989	270 213	260 243	9 965	268 828	63 841	517	64 358	24.7%	77 218	995	78 213	30.1%	38 325	1 046	39 371	14.8%	179 384	2 559	181 942	67.7%	(44.5%)
Total Overberg																									
B	Kannaland	WC041	186 419	23 767	210 186	176 492	26 626	203 118	50 756	2 255	53 010	25.2%	32 986	7 263	40 249	19.1%	56 130	1 550	57 680	28.4%	139 872	11 068	150 940	74.3%	51.2%
B	Hessequa	WC042	562 896	107 297	670 193	572 342	123 919	696 261	213 242	5 085	218 327	32.6%	123 152	39 033	162 185	24.2%	103 273	19 170	122 443	17.6%	439 668	63 287	502 955	72.2%	5.0%
B	Mosel Bay	WC043	1 271 795	241 589	1 513 384	1 296 196	275 212	1 571 368	329 129	33 069	362 198	23.9%	290 264	35 852	326 117	21.5%	371 796	30 059	401 825	26.8%	991 159	98 981	1 090 139	69.4%	3.3%
B	George	WC044	2 512 874	370 443	2 883 317	2 601 175	463 450	3 064 626	555 456	57 501	612 957	21.3%	550 170	60 323	610 493	22.2%	550 371	67 507	618 278	20.2%	1 656 997	215 730	1 872 728	61.1%	50.0%
B	Oudshoorn	WC045	635 263	51 387	686 650	645 512	121 895	767 407	299 863	4 077	303 940	44.3%	118 419	16 881	135 300	19.7%	116 288	15 329	131 617	17.2%	354 570	36 286	390 857	74.4%	1.3%
B	Blou	WC047	785 441	90 316	875 758	787 523	71 781	859 304	153 665	17 175	170 840	19.5%	253 487	9 595	263 082	30.0%	162 224	11 483	173 707	20.2%	569 376	58 203	627 629	70.7%	4.3%
B	Krynsia	WC048	972 827	143 644	1 116 471	1 013 955	157 973	1 171 927	314 791	11 117	328 908	29.5%	195 831	27 299	223 131	20.0%	196 596	17 988	213 184	18.2%	705 819	59 404	765 223	65.3%	28.6%
B	Garden Route	DC4	420 694	76 173	496 867	486 526	15 864	502 390	131 323	117	131 440	26.5%	126 398	885	127 283	25.4%	108 045	1 575	109 621	21.8%	364 786	2 577	367 343	73.1%	1.1%
Total Garden Route																									
B	Lansburg	WC051	7 348 209	1 104 617	8 452 826	7 579 681	1 256 721	8 836 402	2 048 225	133 395	2 181 620	25.8%	1 689 708	227 132	1 916 839	22.7%	1 663 293	165 061	1 828 354	20.7%	5 401 227	525 587	5 926 814	67.1%	19.8%
B	Prince Albert	WC052	77 849	10 292	88 142	77 849	13 505	91 354	22 111	2 336	24 447	27.7%	19 266	5 615	24 881	28.2%	17 388	560	17 948	19.6%	58 765	8 511	67 276	73.6%	(24.4%)
B	Beaufort West	WC053	338 682	23 465	362 147	341 534	25 160	366 694	91 164	4 979	96 143	26.5%	75 278	3 053	78 331	21.6%	56 845	852	57 736	15.7%	223 286	8 924	232 210	63.3%	(30.7%)
C	Central Karoo	DC5	108 445	2 716	111 160	112 139	2 716	114 854	16 662	-	16 662	16.0%	12 048	-	12 048	10.8%	10 623	38	10 960	9.5%	39 633	38	39 671	34.5%	(34.9%)
Total Central Karoo																									
Total Western Cape																									
70 139 591																									
11 619 848																									
81 759 349																									
73 610 775																									
9 546 049																									
83 156 825																									
18 272 056																									
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17 312 882																									
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20 169 958																									
24.3%																									
54 267 436																									
4 203 410																									
58 470 846																									
70.3%																									
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