

WESTERN CAPE															
A	Cape Town	CPT	664 032	662 820	147 770	22.3%	192 647	29.0%	118 154	17.8%	458 571	69.2%	128 907	65.0%	(8.3%)
	Total Metros		664 032	662 820	147 770	22.3%	192 647	29.0%	118 154	17.8%	458 571	69.2%	128 907	65.0%	(8.3%)
B	Matzikama	WC011	21 232	20 188	5 409	25.5%	3 965	18.7%	4 649	23.0%	14 023	69.5%	5 961	70.9%	(22.0%)
B	Cederberg	WC012	13 933	12 251	2 743	19.7%	3 164	22.7%	2 778	22.7%	8 685	70.9%	3 330	72.0%	(16.6%)
B	Bergivier	WC013	26 110	24 260	9 064	34.7%	4 395	16.8%	4 012	16.5%	17 471	72.0%	4 062	62.2%	(1.2%)
B	Saldanha Bay	WC014	27 587	27 430	5 823	21.1%	5 657	20.5%	5 780	21.1%	17 260	62.9%	5 760	71.0%	0.3%
B	Swartland	WC015	21 677	22 331	6 872	31.7%	4 309	19.9%	3 931	17.6%	15 112	67.7%	4 106	68.7%	(4.3%)
C	West Coast	DC1	14 539	17 144	2 690	18.5%	2 714	18.7%	3 415	19.9%	8 819	51.4%	2 817	60.7%	21.2%
	Total West Coast		125 078	123 604	32 601	26.1%	24 205	19.4%	24 563	19.9%	81 370	65.8%	26 036	67.8%	(5.7%)
B	Witzenberg	WC022	29 621	30 094	5 545	18.7%	5 305	17.9%	5 001	16.6%	15 852	52.7%	5 569	54.1%	(10.2%)
B	Drakenstein	WC023	142 072	148 836	24 327	17.1%	47 181	33.2%	24 217	16.3%	95 724	64.3%	19 491	65.9%	24.2%
B	Stellenbosch	WC024	55 384	31 544	10 424	18.8%	8 562	15.5%	4 573	14.5%	23 559	74.7%	10 312	60.4%	(55.7%)
B	Breedee Valley	WC025	40 098	37 846	11 395	28.4%	7 930	19.8%	7 905	20.9%	27 230	72.0%	13 926	67.9%	(43.2%)
B	Langeberg	WC026	26 259	25 269	5 044	19.2%	4 860	18.5%	4 929	19.5%	14 832	58.7%	5 097	62.7%	(3.3%)
C	Cape Winelands DM	DC2	41 234	46 244	14 834	36.0%	7 565	18.3%	5 749	12.4%	28 148	60.9%	7 021	59.6%	(18.1%)
	Total Cape Winelands		334 668	319 833	71 569	21.4%	81 403	24.3%	52 374	16.4%	205 345	64.2%	61 417	62.8%	(14.7%)
B	Theewaterskloof	WC031	21 641	19 500	4 436	20.5%	4 438	20.5%	4 828	24.8%	13 701	70.3%	4 226	61.9%	14.3%
B	Overstrand	WC032	66 557	71 396	17 042	25.6%	13 860	20.8%	17 666	24.7%	48 568	68.0%	13 370	69.9%	32.1%
B	Cape Agulhas	WC033	15 032	14 825	4 564	30.4%	3 138	20.9%	3 287	22.2%	10 990	74.1%	3 715	71.4%	(11.5%)
B	Swellendam	WC034	32 368	32 454	4 733	14.6%	4 488	13.9%	5 416	16.7%	14 638	45.1%	4 447	51.9%	21.8%
C	Overberg	DC3	10 722	12 735	2 237	20.9%	2 236	20.9%	2 881	22.6%	7 355	57.8%	2 409	59.0%	19.6%
	Total Overberg		146 320	150 909	33 013	22.6%	28 160	19.2%	34 079	22.6%	95 252	63.1%	28 167	64.5%	21.0%
B	Kannaland	WC041	17 062	23 700	4 617	27.1%	5 749	33.7%	4 707	19.9%	15 073	63.6%	6 138	57.0%	(23.3%)
B	Hessequa	WC042	30 829	32 979	4 918	16.0%	7 824	25.4%	5 000	15.2%	17 742	53.8%	4 742	47.2%	5.4%
B	Mossel Bay	WC043	52 145	53 879	13 061	25.0%	9 085	17.4%	10 089	18.7%	32 234	59.8%	10 021	59.2%	0.7%
B	George	WC044	78 265	74 180	13 246	16.9%	8 595	11.0%	14 405	19.4%	36 246	48.9%	15 001	47.3%	(4.0%)
B	Oudtshoorn	WC045	69 508	68 618	16 198	23.3%	18 920	27.2%	15 021	21.9%	50 139	73.1%	16 351	78.4%	(8.1%)
B	Bitou	WC047	30 554	29 286	6 827	22.3%	6 497	21.3%	6 028	20.6%	19 353	66.1%	9 655	70.0%	(37.6%)
B	Knysna	WC048	36 346	31 449	6 068	16.7%	2 960	8.1%	3 351	10.7%	12 378	39.4%	4 767	40.4%	(29.7%)
C	Garden Route	DC4	50 582	51 399	8 050	15.9%	11 590	22.9%	11 761	22.9%	31 401	61.1%	9 244	54.0%	27.2%
	Total Garden Route		365 291	365 490	72 984	20.0%	71 220	19.5%	70 362	19.3%	214 566	58.7%	75 920	57.9%	(7.3%)
B	Laingsburg	WC051	8 653	8 367	3 127	36.1%	3 272	37.8%	(487)	(5.8%)	5 913	70.7%	3 090	123.7%	(115.8%)
B	Prince Albert	WC052	4 297	4 297	994	23.1%	951	22.1%	1 026	23.9%	2 970	69.1%	1 651	62.6%	(37.9%)
B	Beaufort West	WC053	15 374	16 014	6 092	39.6%	(126)	(0.8%)	4 521	28.2%	10 487	65.5%	8 048	90.1%	(43.8%)
C	Central Karoo	DC5	14 100	12 656	1 003	7.1%	3 041	21.6%	2 237	17.7%	6 281	49.6%	399	25.4%	461.0%
	Total Central Karoo		42 424	41 333	11 216	26.4%	7 138	16.8%	7 297	17.7%	25 651	62.1%	13 188	73.2%	(44.7%)
	Total Western Cape		1 677 813	1 663 988	369 153	22.0%	404 774	24.1%	306 829	18.4%	1 080 755	64.9%	333 634	63.4%	(8.0%)
	Total National		20 393 011	22 174 213	3 970 020	19.5%	4 877 029	23.9%	4 263 942	19.2%	13 110 990	59.1%	4 019 400	60.8%	6.1%

WESTERN CAPE															
A	Cape Town	CPT	9 114 247	9 015 870	1 823 823	20.0%	2 145 433	23.5%	1 929 203	21.4%	5 898 459	65.4%	2 062 260	64.7%	(6.5%)
	Total Metros		9 114 247	9 015 870	1 823 823	20.0%	2 145 433	23.5%	1 929 203	21.4%	5 898 459	65.4%	2 062 260	64.7%	(6.5%)
B	Matzikama	WC011	68 515	73 420	14 076	20.5%	15 371	22.4%	18 734	25.5%	48 181	65.6%	12 739	55.1%	47.1%
B	Cederberg	WC012	88 268	108 308	21 691	24.6%	24 413	27.7%	29 160	26.9%	75 263	69.5%	23 827	66.9%	22.4%
B	Bergivier	WC013	76 248	84 950	16 196	21.2%	19 174	25.1%	19 091	22.5%	54 461	64.1%	15 017	66.7%	27.1%
B	Saldanha Bay	WC014	216 969	225 148	52 089	24.0%	55 554	25.6%	43 749	19.4%	151 392	67.2%	41 488	61.5%	5.5%
B	Swartland	WC015	127 295	117 511	21 431	16.8%	28 824	22.6%	24 463	20.8%	74 718	63.6%	23 737	59.0%	3.1%
C	West Coast	DC1	50 699	54 575	10 105	19.9%	10 335	20.4%	10 897	20.0%	31 337	57.4%	9 536	59.6%	14.3%
	Total West Coast		627 994	663 912	135 588	21.6%	153 671	24.5%	146 093	22.0%	435 352	65.6%	126 343	61.6%	15.6%
B	Witzenberg	WC022	112 849	115 581	18 566	16.5%	27 025	23.9%	22 880	19.8%	68 471	59.2%	19 787	53.7%	15.6%
B	Drakenstein	WC023	381 202	384 948	68 726	18.0%	109 697	28.8%	69 478	18.0%	247 900	64.4%	93 255	65.6%	(25.5%)
B	Stellenbosch	WC024	275 761	272 918	52 428	19.0%	51 252	18.6%	49 278	18.1%	152 958	56.0%	45 450	58.6%	8.4%
B	Breedee Valley	WC025	218 212	215 186	33 147	15.2%	47 350	21.7%	44 041	20.5%	124 538	57.9%	66 376	50.4%	(33.6%)
B	Langeberg	WC026	113 802	115 550	20 086	17.6%	27 061	23.8%	16 662	14.4%	63 809	55.2%	26 019	56.8%	(36.0%)
C	Cape Winelands DM	DC2	91 378	90 059	14 776	16.2%	22 735	24.9%	16 939	18.8%	54 450	60.5%	17 983	65.2%	(5.8%)
	Total Cape Winelands		1 193 205	1 194 241	207 729	17.4%	285 120	23.9%	219 277	18.4%	712 126	59.6%	268 868	59.3%	(18.4%)
B	Theewaterskloof	WC031	180 584	178 144	35 334	19.6%	39 113	21.7%	36 223	20.3%	110 670	62.1%	33 303	60.3%	8.8%
B	Overstrand	WC032	214 255	221 400	45 193	21.1%	55 473	25.9%	46 079	20.8%	146 745	66.3%	47 195	65.3%	(2.4%)
B	Cape Agulhas	WC033	95 882	98 545	20 246	21.1%	27 124	28.3%	19 408	19.7%	66 778	67.8%	17 721	64.3%	9.5%
B	Swellendam	WC034	62 855	62 452	13 164	20.9%	16 858	26.8%	13 913	22.3%	43 934	70.3%	12 570	69.1%	10.7%
C	Overberg	DC3	51 255	51 645	6 857	13.4%	13 546	26.4%	10 034	19.4%	30 436	58.9%	7 218	53.6%	39.0%
	Total Overberg		604 832	612 186	120 794	20.0%	152 112	25.1%	125 657	20.5%	398 563	65.1%	118 008	63.1%	6.5%
B	Kannaland	WC041	40 321	44 735	46 092	114.3%	9 873	24.5%	(27 109)	(60.6%)	28 856	64.5%	8 418	56.9%	(422.0%)
B	Hessequa	WC042	75 597	75 647	13 335	17.6%	19 482	25.8%	15 812	20.9%	48 628	64.3%	14 139	62.4%	11.8%
B	Mossel Bay	WC043	166 071	162 469	27 384	16.5%	29 796	17.9%	33 521	20.6%	90 700	55.8%	28 877	54.1%	16.1%
B	George	WC044	315 370	312 851	54 834	17.4%	96 969	30.7%	47 784	15.3%	199 588	63.8%	56 839	65.4%	(15.9%)
B	Oudtshoorn	WC045	78 524	90 772	17 482	22.3%	21 153	26.9%	18 454	20.3%	57 088	62.9%	16 306	66.8%	13.2%
B	Bitou	WC047	145 909	143 475	32 266	22.1%	34 042	23.3%	32 330	22.5%	98 638	68.7%	33 668	65.3%	(4.0%)
B	Knysna	WC048	160 320	147 806	33 183	20.7%	39 768	24.8%	32 280	21.8%	105 232	71.2%	34 190	79.1%	(5.6%)
C	Garden Route	DC4	84 933	90 396	20 355	24.0%	24 824	29.2%	18 309	20.3%	63 489	70.2%	17 204	70.3%	6.4%
	Total Garden Route		1 067 044	1 068 152	244 931	23.0%	275 906	25.9%	171 381	16.0%	692 218	64.8%	209 641	65.7%	(18.3%)
B	Laingsburg	WC051	24 457	25 339	4 135	16.9%	7 120	29.1%	3 572	14.1%	14 827	58.5%	4 437	54.7%	(19.5%)
B	Prince Albert	WC052	25 657	25 657	5 223	20.4%	3 860	15.0%	3 480	13.6%	12 562	49.0%	3 140	76.6%	10.8%
B	Beaufort West	WC053	71 220	73 958	14 054	19.7%	16 934	23.8%	15 389	20.8%	46 377	62.7%	15 281	67.5%	0.7%
C	Central Karoo	DC5	24 650	27 794	5 499	22.3%	7 829	31.8%	4 604	16.6%	17 932	64.5%	4 302	34.6%	7.0%
	Total Central Karoo		145 984	152 749	28 910	19.8%	35 743	24.5%	27 045	17.7%	91 698	60.0%	27 159	59.1%	(0.4%)
	Total Western Cape		12 753 306	12 707 110	2 561 775	20.1%	3 047 985	23.9%	2 618 656	20.6%	8 228 417	64.8%	2 812 280	64.0%	(6.9%)
	Total National		97 694 743	97 523 757	22 465 749	23.0%	24 065 207	24.6%	21 149 368	21.7%	67 680 323	69.4%	22 604 208	70.3%	(6.4%)

Total Metros														-	-	-	-	-	-	-	-	-	-	-	-	-
B	Letsemeng	FS161	2 109	2 127	423	20.1%	470	22.3%	340	16.0%	1 234	58.0%	437	60.4%	(22.1%)											
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-											
B	Mohokare	FS163	1 058	810	74	7.0%	135	12.7%	39	4.8%	247	30.5%	173	59.9%	(77.5%)											
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-											
Total Xhariep														3 167	2 936	497	15.7%	605	19.1%	379	12.9%	1 481	50.4%	610	46.3%	(37.8%)
B	Masilonyana	FS181	1 170	1 170	-	-	-	-	-	-	-	-	-	-	-											
B	Tokologo	FS182	1 478	1 448	675	45.6%	295	19.9%	483	33.4%	1 453	100.3%	1 108	106.2%	(56.4%)											
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-											
B	Matjhabeng	FS184	5 381	5 381	879	16.3%	906	16.8%	949	17.6%	2 734	50.8%	1 011	63.0%	(6.1%)											
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-											
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-											
Total Lejweleputswa														8 029	7 999	1 553	19.3%	1 201	15.0%	1 432	17.9%	4 187	52.3%	2 119	61.6%	(32.4%)
B	Setso	FS191	4 829	4 656	1 048	21.7%	1 166	24.2%	1 092	23.5%	3 306	71.0%	1 030	74.2%	6.0%											
B	Ditlabeng	FS192	7 007	10 436	2 752	39.3%	3 057	43.6%	1 777	17.0%	7 586	72.7%	1 695	117.5%	4.8%											
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-											
B	Maluti-a-Phofung	FS194	6 027	6 535	1 496	24.8%	1 545	25.6%	1 601	24.5%	4 642	71.0%	845	62.4%	89.4%											
B	Phumelela	FS195	1 550	1 232	42	2.7%	57	3.7%	30	2.4%	130	10.5%	42	7.7%	(28.0%)											
B	Mantsopa	FS196	1 820	1 820	446	24.5%	294	16.1%	280	15.4%	1 019	56.0%	886	32.7%	(68.4%)											
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-											
Total Thabo Mofutsanyana														21 233	24 678	5 784	27.2%	6 119	28.8%	4 779	19.4%	16 682	67.6%	4 498	68.3%	6.3%
B	Moghaka	FS201	3 650	3 548	766	21.0%	880	24.1%	811	22.9%	2 457	69.2%	921	81.3%	(11.9%)											
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-											
B	Metsimaholo	FS204	3 157	3 157	676	21.4%	812	25.7%	677	21.5%	2 165	68.6%	686	65.8%	(1.3%)											
B	Matube	FS205	1 150	1 796	50	4.3%	61	5.3%	107	6.0%	218	12.1%	-	-	-											
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-											
Total Fezile Dabi														7 958	8 501	1 491	18.7%	1 753	22.0%	1 596	18.8%	4 840	56.9%	1 607	63.3%	(0.7%)
Total Free State														40 387	44 115	9 325	23.1%	9 678	24.0%	8 187	18.6%	27 190	61.6%	8 834	63.7%	(7.3%)
GAUTENG																										
A	City of Ekurhuleni	EKU	68 055	67 209	14 679	21.6%	16 016	23.5%	14 798	22.0%	45 493	67.7%	15 797	68.4%	(6.3%)											
A	City of Johannesburg	JHB	114 775	121 278	22 160	19.3%	38 533	33.6%	30 345	25.0%	91 038	75.1%	27 866	65.6%	8.9%											
A	City of Tshwane	TSH	120 619	118 374	28 882	23.9%	18 831	15.6%	33 708	28.5%	81 421	68.8%	33 786	180.0%	(0.2%)											
Total Metros														303 449	306 861	65 720	21.7%	73 381	24.2%	78 851	25.7%	217 952	71.0%	77 448	114.0%	1.8%
B	Emtuleni	GT421	20 489	20 122	3 809	18.6%	3 118	15.2%	5 786	28.8%	12 713	63.2%	3 935	69.3%	47.0%											
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-											
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-											
C	Sedibeng	DC42	5 396	6 084	396	7.3%	2 705	50.1%	2 217	36.4%	5 318	87.4%	2 421	70.1%	(8.4%)											
Total Sedibeng														25 885	26 205	4 205	16.2%	5 822	22.5%	8 003	30.5%	18 031	68.8%	6 357	69.5%	25.9%
B	Mogale City	GT481	19 024	18 797	2 892	15.2%	3 326	17.5%	3 219	17.1%	9 437	50.2%	2 866	54.4%	12.3%											
B	Merafong City	GT484	4 418	5 350	830	18.8%	795	18.0%	1 156	21.6%	2 782	52.0%	755	209.6%	53.1%											
B	Rand West City	GT485	7 747	7 747	(36)	(0.5%)	1 921	24.8%	1 445	18.7%	3 330	43.0%	4	6.9%	34622.8%											
C	West Rand	DC48	10 227	10 565	2 302	22.5%	2 049	20.0%	2 059	19.5%	6 410	60.7%	2 329	63.6%	(11.6%)											
Total West Rand														41 415	42 459	5 988	14.5%	8 091	19.5%	7 879	18.6%	21 958	51.7%	5 955	61.9%	32.3%
Total Gauteng														370 749	375 526	75 914	20.5%	87 294	23.5%	94 734	25.2%	257 942	68.7%	89 760	106.0%	5.5%
KWAZULU-NATAL																										
A	eThekwin	ETH	113 155	109 260	26 103	23.1%	30 674	27.1%	24 217	22.2%	80 994	74.1%	15 694	65.0%	54.3%											
Total Metros														113 155	109 260	26 103	23.1%	30 674	27.1%	24 217	22.2%	80 994	74.1%	15 694	65.0%	54.3%
B	Umdoni	KZN212	1 768	1 670	324	18.3%	469	26.5%	196	11.7%	988	59.2%	262	66.9%	(25.3%)											
B	Umzumbe	KZN213	2 642	2 642	418	15.8%	517	19.6%	195	7.4%	1 130	42.8%	380	50.2%	(48.6%)											
B	uMuzwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-											
B	Ray Nkonyeni	KZN216	29 379	30 219	6 104	20.8%	7 348	25.0%	6 316	20.9%	19 768	65.4%	5 492	59.6%	15.0%											
C	Ugu	DC21	430	682	447	104.0%	13	3.1%	(13)	(1.9%)	447	65.6%	1 920	39.4%	(100.7%)											
Total Ugu														34 219	35 212	7 293	21.3%	8 347	24.4%	6 694	19.0%	22 334	63.4%	8 054	56.5%	(16.9%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-											
B	uMngeni	KZN222	2 285	2 285	597	26.1%	557	24.4%	501	21.9%	1 656	72.5%	475	70.8%	5.5%											
B	Mpofana	KZN223	450	450	-	-	-	-	-	-	-	-	-	-	-											
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-											
B	Msunduzi	KZN225	19 823	81 349	3 532	17.8%	10 094	50.9%	15 234	18.7%	28 860	35.5%	26 705	195.8%	(43.0%)											

	Total Bojanala Platinum	29 011	29 112	5 965	20.6%	6 781	23.4%	6 416	22.0%	19 162	65.8%	5 232	68.7%	22.6%
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matikeng NW383	4 853	3 092	456	9.4%	536	11.0%	3 640	117.7%	4 631	149.8%	473	72.1%	670.0%
B	Ditsobotla NW384	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa NW385	5 577	6 492	860	15.4%	902	16.2%	997	15.4%	2 759	42.5%	717	27.3%	39.0%
C	Ngaka Modiri Molema DC38	13 843	13 843	836	6.0%	3 038	21.9%	777	5.6%	4 650	33.6%	2 065	77.5%	(62.4%)
	Total Ngaka Modiri Molema	24 273	23 427	2 151	8.9%	4 476	18.4%	5 414	23.1%	12 041	51.4%	3 255	58.8%	66.3%
B	Naledi (NW) NW392	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa NW393	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung NW394	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane NW396	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	15 853	17 634	(5)	(0.0%)	3 088	19.5%	3 084	17.5%	6 167	35.0%	7	40.5%	42543.5%
	Total Dr Ruth Segomotsi Mompati	15 853	17 634	(5)	(0.0%)	3 088	19.5%	3 084	17.5%	6 167	35.0%	7	40.5%	42543.5%
B	City of Matlosana NW403	5 614	5 549	747	13.3%	1 016	18.1%	910	16.4%	2 673	48.2%	1 217	73.2%	(25.3%)
B	Maquass Hills NW404	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks NW405	4 944	4 944	613	12.4%	614	12.4%	526	10.6%	1 752	35.4%	1 579	40.9%	(66.7%)
C	Dr Kenneth Kaunda DC40	6 879	6 879	1 524	22.2%	1 589	23.1%	1 394	20.3%	4 507	65.5%	1 450	66.7%	(3.9%)
	Total Dr Kenneth Kaunda	17 437	17 372	2 884	16.5%	3 219	18.5%	2 829	16.3%	8 932	51.4%	4 246	62.1%	(33.4%)
	Total North West	86 574	87 545	10 995	12.7%	17 564	20.3%	17 743	20.3%	46 302	52.9%	12 740	58.4%	39.3%
NORTHERN CAPE														
B	Joe Morolong NC451	2 349	2 190	298	12.7%	446	19.0%	358	16.3%	1 102	50.3%	195	46.4%	83.1%
B	Ga-Segonyana NC452	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Gamagara NC453	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe DC45	2 866	2 575	732	25.5%	1 084	37.8%	443	17.2%	2 259	87.7%	649	67.1%	(31.7%)
	Total John Taolo Gaetsewe	5 215	4 765	1 030	19.7%	1 530	29.3%	801	16.8%	3 361	70.5%	845	59.7%	(5.1%)
B	Richtersveld NC061	216	426	-	-	45	20.6%	166	39.1%	211	49.6%	45	81.0%	266.3%
B	Nama Khoi NC062	1 811	1 811	256	14.1%	311	17.1%	287	15.9%	854	47.1%	249	59.6%	15.6%
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam NC065	1 920	1 858	312	16.3%	886	46.2%	276	14.8%	1 474	79.3%	717	77.3%	(61.6%)
B	Karoo Hoogland NC066	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa DC6	1 157	1 044	221	19.1%	246	21.3%	215	20.6%	682	65.4%	203	65.6%	5.6%
	Total Namakwa	5 105	5 139	790	15.5%	1 488	29.1%	944	18.4%	3 222	62.7%	1 215	69.2%	(22.3%)
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni NC073	953	953	629	66.0%	471	49.4%	139	14.5%	1 239	129.9%	141	61.0%	(1.6%)
B	Kareeberg NC074	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba NC077	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma NC078	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC) DC7	6 907	6 533	1 632	23.6%	1 555	22.5%	1 442	22.1%	4 629	70.9%	1 547	71.5%	(6.8%)
	Total Pixley ka Seme (NC)	7 861	7 487	2 261	28.8%	2 026	25.8%	1 580	21.1%	5 868	78.4%	1 688	70.1%	(6.4%)
B	!Kail Ganb NC082	2 002	1 796	492	24.6%	359	17.9%	379	21.1%	1 230	68.5%	-	12.4%	-
B	!Kheis NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	677	677	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele NC086	1 606	764	124	7.7%	21	1.3%	123	16.1%	268	35.1%	89	16.8%	38.0%
B	Dawid Kruiper NC087	4 054	4 054	949	23.4%	938	23.1%	927	22.9%	2 814	69.4%	895	69.3%	3.6%
C	Z F Mgcawu DC8	4 271	3 660	826	19.3%	998	23.4%	736	20.1%	2 560	69.9%	748	70.9%	(1.6%)
	Total Z F Mgcawu	12 610	10 952	2 391	19.0%	2 316	18.4%	2 165	19.8%	6 872	62.7%	1 732	50.5%	25.0%
B	Sol Plaatje NC091	6 982	6 982	1 478	21.2%	1 794	25.7%	1 523	21.8%	4 795	68.7%	1 494	69.1%	2.0%
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane NC094	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard DC9	3 611	3 707	772	21.4%	756	20.9%	552	14.9%	2 080	56.1%	689	55.6%	(19.8%)
	Total Frances Baard	10 593	10 689	2 249	21.2%	2 550	24.1%	2 075	19.4%	6 875	64.3%	2 182	64.2%	(4.9%)
	Total Northern Cape	41 384	39 031	8 721	21.1%	9 910	23.9%	7 566	19.4%	26 197	67.1%	7 661	61.3%	(1.3%)

WESTERN CAPE															
A	Cape Town	CPT	50 346	53 058	11 811	23.5%	14 499	28.8%	12 349	23.3%	38 659	72.9%	11 775	71.7%	4.9%
	Total Metros		50 346	53 058	11 811	23.5%	14 499	28.8%	12 349	23.3%	38 659	72.9%	11 775	71.7%	4.9%
B	Matzika	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	1 148	965	234	20.4%	310	27.0%	246	25.5%	789	81.8%	256	73.4%	(4.1%)
B	Bergvliet	WC013	1 414	1 481	317	22.5%	419	29.6%	234	15.8%	970	65.5%	417	70.0%	(43.8%)
B	Saldanha Bay	WC014	3 848	3 848	686	17.8%	848	22.0%	717	18.6%	2 251	58.5%	750	58.6%	(4.4%)
B	Swartland	WC015	1 967	1 907	397	20.2%	493	25.1%	373	19.5%	1 262	66.2%	391	67.9%	(4.7%)
C	West Coast	DC1	2 219	2 219	314	14.1%	356	16.0%	499	22.5%	1 168	52.6%	497	74.7%	0.4%
	Total West Coast		10 596	10 420	1 947	18.4%	2 426	22.9%	2 068	19.9%	6 441	61.8%	2 311	66.8%	(10.5%)
B	Witzenberg	WC022	2 534	2 114	516	20.4%	411	16.2%	499	23.6%	1 427	67.5%	612	69.1%	(18.4%)
B	Drakenstein	WC023	9 389	9 397	1 942	20.7%	2 618	27.9%	2 172	23.1%	6 732	71.6%	2 809	74.2%	(22.7%)
B	Stellenbosch	WC024	13 425	11 805	1 453	10.8%	3 993	29.7%	2 927	24.8%	8 374	70.9%	3 108	50.6%	(5.8%)
B	Breedee Valley	WC025	3 891	3 893	914	23.5%	902	23.2%	861	22.1%	2 676	68.7%	1 612	58.9%	(46.6%)
B	Langeberg	WC026	4 132	4 042	404	9.8%	526	12.7%	481	11.9%	1 412	34.9%	574	61.0%	(16.2%)
C	Cape Winelands DM	DC2	2 560	2 418	621	24.2%	366	14.3%	259	10.7%	1 245	51.5%	562	62.4%	(54.0%)
	Total Cape Winelands		35 931	33 669	5 851	16.3%	8 816	24.5%	7 199	21.4%	21 866	64.9%	9 277	60.5%	(22.4%)
B	Theewaterskloof	WC031	2 482	2 425	657	26.5%	585	23.5%	562	23.2%	1 804	74.4%	536	68.5%	4.8%
B	Overstrand	WC032	4 091	4 091	657	16.1%	828	20.2%	689	16.8%	2 174	53.1%	673	71.4%	2.4%
B	Cape Agulhas	WC033	1 648	1 634	383	23.2%	455	27.6%	378	23.2%	1 217	74.5%	350	76.1%	8.2%
B	Swellendam	WC034	2 020	2 249	449	22.2%	580	28.7%	477	21.2%	1 506	67.0%	427	72.1%	11.8%
C	Overberg	DC3	2 364	2 353	395	16.7%	538	22.7%	429	18.2%	1 361	57.9%	341	56.9%	25.7%
	Total Overberg		12 606	12 752	2 541	20.2%	2 986	23.7%	2 535	19.9%	8 062	63.2%	2 327	68.9%	9.0%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	1 984	1 984	417	21.0%	543	27.4%	431	21.7%	1 390	70.1%	396	68.1%	8.8%
B	Mossel Bay	WC043	8 626	7 625	299	3.5%	4 513	52.3%	830	10.9%	5 642	74.0%	1 718	62.1%	(51.6%)
B	George	WC044	15 855	14 511	1 051	6.6%	4 767	30.1%	2 987	20.6%	8 805	60.7%	6 108	69.4%	(51.1%)
B	Oudtshoorn	WC045	2 570	2 600	477	18.5%	612	23.8%	546	21.0%	1 635	62.9%	629	60.4%	(13.2%)
B	Bitou	WC047	5 058	5 057	1 005	19.9%	1 236	24.4%	1 176	23.2%	3 416	67.6%	883	61.4%	33.2%
B	Knysna	WC048	2 897	3 213	550	19.0%	567	19.6%	1 411	43.9%	2 528	78.7%	508	62.9%	177.7%
C	Garden Route	DC4	2 485	2 753	656	26.4%	835	33.6%	633	23.0%	2 124	77.2%	635	82.6%	(0.3%)
	Total Garden Route		39 474	37 742	4 453	11.3%	13 073	33.1%	8 014	21.2%	25 540	67.7%	10 876	66.6%	(26.3%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	1 555	1 655	277	17.8%	373	24.0%	425	25.7%	1 075	65.0%	355	33.2%	19.6%
C	Central Karoo	DC5	992	967	141	14.2%	428	43.1%	250	25.8%	818	84.6%	(41)	11.0%	(708.9%)
	Total Central Karoo		2 548	2 623	418	16.4%	801	31.4%	674	25.7%	1 894	72.2%	314	25.1%	114.6%
	Total Western Cape		151 501	150 264	27 020	17.8%	42 601	28.1%	32 840	21.9%	102 461	68.2%	36 880	66.3%	(11.0%)
	Total National		1 368 645	1 412 277	244 944	17.9%	341 032	24.9%	312 203	22.1%	898 179	63.6%	293 848	76.7%	6.2%

STATEMENT OF OPERATING EXPENDITURE FOR THE 3rd Quarter Ended 31 March 2022

Community and social services		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj	Actual Expenditure	Total Expenditure as % of adj		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	166 543	161 398	42 882	25.7%	46 331	27.8%	39 673	24.6%	128 886	79.9%	43 207	70.5%	(8.2%)
A	Nelson Mandela Bay	NMA	368 377	373 553	39 539	10.7%	77 200	21.0%	61 137	16.4%	177 876	47.6%	-	-	-
	Total Metros		534 920	534 951	82 421	15.4%	123 531	23.1%	100 810	18.8%	306 762	57.3%	43 207	70.5%	133.3%
B	Dr Beyers Naude	EC101	6 102	6 292	1 426	23.4%	1 693	27.7%	1 232	19.6%	4 351	69.2%	1 154	58.9%	6.7%
B	Blue Crane Route	EC102	8 741	8 725	1 792	20.5%	2 306	26.4%	1 784	20.4%	5 882	67.4%	1 781	69.1%	0.2%
B	Makana	EC104	15 380	14 880	2 020	13.1%	97	0.6%	979	6.6%	3 096	20.8%	4 021	66.8%	(75.7%)
B	Ndlambe	EC105	10 760	13 038	2 243	20.8%	3 253	30.2%	2 316	17.8%	7 813	59.9%	2 076	54.9%	11.6%
B	Sundays River Valley	EC106	18 120	14 917	2 426	13.4%	2 323	12.8%	3 484	23.4%	8 233	55.2%	19 241	123.0%	(81.9%)
B	Kouga	EC108	11 186	10 591	2 081	18.6%	2 693	24.1%	2 365	22.3%	7 140	67.4%	2 502	68.2%	(5.4%)
B	Kou-Kamma	EC109	7 288	4 726	938	12.9%	937	12.9%	886	18.7%	2 762	58.4%	877	47.5%	1.0%
C	Sarah Baartman	DC10	8 375	8 281	1 626	19.4%	1 912	22.8%	1 468	17.7%	5 007	60.5%	2 016	59.2%	(27.2%)
	Total Sarah Baartman		85 952	81 450	14 553	16.9%	15 215	17.7%	14 515	17.8%	44 283	54.4%	33 667	75.7%	(56.9%)
B	Mbhashe	EC121	46 194	46 931	3 639	7.9%	5 749	12.4%	7 142	15.2%	16 529	35.2%	4 998	25.2%	42.9%
B	Mnquma	EC122	37 008	37 708	6 004	16.2%	6 931	18.7%	6 544	17.4%	19 479	51.7%	4 377	63.5%	49.5%
B	Great Kei	EC123	450	400	1 147	254.8%	1 096	243.5%	1 101	275.2%	3 343	835.8%	249	28.0%	341.6%
B	Amahlathi	EC124	8 030	11 888	1 164	14.5%	1 225	15.3%	668	5.6%	3 058	25.7%	1 164	26.7%	(42.6%)
B	Ngushwa	EC126	1 311	1 324	234	17.8%	282	21.5%	152	11.5%	668	50.4%	230	51.6%	(33.9%)
B	Raymond Mhlaba	EC129	6 594	6 594	898	13.6%	1 283	19.5%	1 226	18.6%	3 407	51.7%	1 337	49.7%	(8.3%)
C	Amathole	DC12	9 442	11 199	1 710	18.1%	1 750	18.5%	1 857	16.6%	5 317	47.5%	2 478	-	(25.1%)
	Total Amathole		109 029	116 044	14 796	13.6%	18 317	16.8%	18 688	16.1%	51 801	44.6%	14 832	42.2%	26.0%
B	Inxuba Yethemba	EC131	13 399	13 785	2 554	19.1%	3 102	23.2%	2 656	19.3%	8 312	60.3%	2 539	43.7%	4.6%
B	Intsika Yethu	EC135	14 715	15 289	3 299	22.4%	7 241	49.2%	6 730	44.0%	17 270	113.0%	10 638	199.0%	(36.7%)
B	Emalahleni (EC)	EC136	23 455	23 419	1 786	7.6%	5 292	22.6%	3 975	17.0%	11 053	47.2%	2 231	56.3%	78.2%
B	Engcobo	EC137	7 143	12 651	3 024	42.3%	4 217	59.0%	3 388	26.8%	10 629	84.0%	3 221	108.4%	5.2%
B	Sakhisizwe	EC138	6 172	6 272	871	14.1%	389	6.3%	-	-	1 260	20.1%	454	27.5%	(100.0%)
B	Enoch Mgijima	EC139	17 934	17 924	4 447	24.8%	4 680	26.1%	4 694	26.2%	13 822	77.1%	4 560	82.4%	2.9%
C	Chris Hani	DC13	17 745	16 368	3 600	20.3%	3 787	21.3%	4 188	25.6%	11 575	70.7%	4 222	109.1%	(0.8%)
	Total Chris Hani		100 563	105 707	19 580	19.5%	28 708	28.5%	25 631	24.2%	73 920	69.9%	27 866	97.4%	(8.0%)
B	Elundini	EC141	5 382	5 290	6	0.1%	2 105	39.1%	1 458	27.6%	3 569	67.5%	909	55.5%	60.4%
B	Senqu	EC142	11 870	18 538	1 464	12.3%	3 609	30.4%	3 928	21.2%	9 001	48.6%	360	19.3%	990.0%
B	Walter Sisulu	EC145	9 401	2 887	411	4.4%	680	7.2%	654	22.7%	1 745	60.5%	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		26 652	26 715	1 880	7.1%	6 395	24.0%	6 040	22.6%	14 315	53.6%	1 269	24.6%	375.9%
B	Nguzu Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	31 604	31 304	9 065	28.7%	6 314	20.0%	12 870	41.1%	28 250	90.2%	9 117	78.0%	41.2%
B	Nyandeni	EC155	23 451	25 718	5 256	22.4%	3 487	14.9%	2 751	10.7%	11 494	44.7%	3 861	43.9%	(28.8%)
B	Mhlonito	EC156	56	56	-	-	-	-	-	-	-	-	1 159	72.5%	(100.0%)
B	King Sabata Dalindyebo	EC157	13 384	22 174	5 396	40.3%	5 733	42.8%	5 692	25.7%	16 821	75.9%	5 222	69.9%	9.0%
C	O R Tambo	DC15	46 551	43 869	8 590	18.5%	9 049	19.4%	9 573	21.8%	27 212	62.0%	11 331	57.3%	(15.5%)
	Total O .R. Tambo		115 046	123 120	28 308	24.6%	24 583	21.4%	30 886	25.1%	83 777	68.0%	30 689	62.0%	0.6%
B	Mataiele	EC441	20 523	19 973	4 610	22.5%	4 047	19.7%	2 261	11.3%	10 918	54.7%	2 911	49.8%	(22.3%)
B	Umkhumbane	EC442	3	3	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	11 967	11 789	2 088	17.4%	1 881	15.7%	1 865	15.8%	5 834	49.5%	1 806	44.1%	3.2%
B	Ntabankulu	EC444	42 621	40 750	6 299	14.8%	8 083	19.0%	7 614	18.7%	21 996	54.0%	4 161	61.4%	83.0%
C	Alfred Nzo	DC44	30 499	26 647	4 877	16.0%	6 338	20.8%	4 428	16.6%	15 643	58.7%	4 639	38.0%	(4.6%)
	Total Alfred Nzo		105 612	99 162	17 875	16.9%	20 349	19.3%	16 167	16.3%	54 391	54.9%	13 517	47.7%	19.6%
	Total Eastern Cape		1 077 774	1 087 150	179 414	16.6%	237 098	22.0%	212 737	19.6%	629 249	57.9%	165 049	64.3%	28.9%
FREE STATE															
A	Mangaung	MAN	47 563	51 113	11 290	23.7%	13 728	28.9%	8 392	16.4%	33 411	65.4%	13 436	69.0%	(37.5%)

Total Metros		47 563	51 113	11 290	23.7%	13 728	28.9%	8 392	16.4%	33 411	65.4%	13 436	69.0%	(37.5%)
B	Letsemeng FS161	2 700	3 641	45	1.7%	577	1.9%	1 912	52.5%	2 534	69.6%	121	51.4%	1478.4%
B	Kopanong FS162	20 027	22 682	1 640	8.2%	2 916	14.6%	(1 208)	(5.3%)	3 349	14.8%	15 974	233.4%	(107.6%)
B	Mohokare FS163	8 703	7 575	1 089	12.5%	1 808	20.8%	630	8.3%	3 527	46.6%	1 279	33.6%	(50.7%)
C	Xhariep DC16	150	100	-	-	2	1.5%	10	10.0%	12	12.3%	-	-	-
Total Xhariep		31 580	33 998	2 774	8.8%	5 304	16.8%	1 344	4.0%	9 422	27.7%	17 373	153.8%	(92.3%)
B	Masilonyana FS181	13 392	13 702	-	-	-	-	28	0.2%	28	0.2%	-	3.8%	-
B	Tokologo FS182	2 862	1 456	353	12.3%	224	7.8%	248	17.1%	826	56.7%	1 726	145.8%	(85.6%)
B	Tswelopele FS183	3 693	4 511	-	-	5	0.1%	1 918	42.5%	1 923	42.6%	0	0.2%	1522043.7%
B	Matjhabeng FS184	125 347	132 792	22 090	17.6%	27 570	22.0%	23 930	18.0%	73 590	55.4%	22 710	40.0%	5.4%
B	Nala FS185	2 884	3 037	425	14.7%	725	25.1%	693	22.8%	1 842	60.7%	688	50.8%	0.7%
C	Lejweleputswa DC18	16 109	16 311	2 951	18.3%	3 009	18.7%	2 750	16.9%	8 710	53.4%	3 114	56.4%	(11.7%)
Total Lejweleputswa		164 287	171 809	25 819	15.7%	31 532	19.2%	29 568	17.2%	86 919	50.6%	28 239	40.0%	4.7%
B	Setso FS191	6 644	6 858	1 387	20.9%	1 582	23.8%	1 741	25.4%	4 710	68.7%	1 445	66.4%	20.4%
B	Dihlabeng FS192	21 416	10 875	2 284	10.7%	3 021	14.1%	3 264	30.0%	8 569	78.8%	2 462	32.6%	32.6%
B	Nketoana FS193	-	3 834	816	-	715	-	1 002	26.1%	2 533	66.1%	223	33.0%	350.3%
B	Maluti-a-Phofung FS194	26 344	91 984	44 087	167.4%	4 768	18.1%	30 564	33.2%	79 419	86.3%	4 053	17.5%	654.1%
B	Phumelela FS195	2 377	5 343	381	16.0%	547	23.0%	818	15.3%	1 747	32.7%	597	73.1%	37.1%
B	Mantsopa FS196	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana DC19	30 871	32 664	6 716	21.8%	6 985	22.6%	7 150	21.9%	20 851	63.8%	9 036	54.5%	(20.9%)
Total Thabo Mofutsanyana		87 651	151 558	55 672	63.5%	17 618	20.1%	44 539	29.4%	117 829	77.7%	17 816	30.7%	150.0%
B	Moghaka FS201	16 212	16 370	2 368	14.6%	3 318	20.5%	2 563	15.7%	8 250	50.4%	3 701	65.9%	(30.7%)
B	Ngwathe FS203	35 966	36 366	17 205	47.8%	18 519	51.5%	18 801	51.7%	54 524	149.9%	19 314	166.3%	(2.7%)
B	Metsimaholo FS204	8 203	7 558	1 200	14.6%	1 305	15.9%	971	12.9%	3 477	46.0%	1 338	50.4%	(27.4%)
B	Matube FS205	1 139	913	138	12.1%	110	9.6%	85	9.3%	333	36.5%	6	1.2%	1444.1%
C	Fezile Dabi DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi		61 520	61 207	20 911	34.0%	23 253	37.8%	22 420	36.6%	66 583	108.8%	24 358	121.3%	(8.0%)
Total Free State		392 601	469 685	116 466	29.7%	91 435	23.3%	106 263	22.6%	314 164	66.9%	101 222	58.2%	5.0%
GAUTENG														
A	City of Ekurhuleni EKU	1 165 603	1 148 108	258 476	22.2%	269 024	23.1%	267 714	23.3%	795 214	69.3%	177 721	72.7%	50.6%
A	City of Johannesburg JHB	1 308 752	1 370 688	245 876	18.8%	362 831	27.7%	327 910	23.9%	936 617	68.3%	260 135	62.2%	26.1%
A	City of Tshwane TSH	418 094	408 988	80 618	19.3%	86 811	20.8%	77 452	18.9%	244 881	59.9%	111 043	85.5%	(30.3%)
Total Metros		2 892 448	2 927 785	584 971	20.2%	718 665	24.8%	673 076	23.0%	1 976 712	67.5%	548 900	69.1%	22.6%
B	Emtuleni GT421	245 890	154 667	18 198	7.4%	12 280	5.0%	24 775	16.0%	55 254	35.7%	145 054	63.4%	(82.9%)
B	Midvaal GT422	23 682	25 748	3 943	16.7%	5 048	21.3%	5 995	23.3%	14 987	58.2%	4 306	54.6%	39.2%
B	Lessedi GT423	25 797	28 000	5 476	21.2%	6 771	26.2%	4 342	15.5%	16 589	59.2%	6 119	60.1%	(29.1%)
C	Sedibeng DC42	34 445	34 262	7 873	22.9%	9 595	27.9%	7 761	22.7%	25 229	73.6%	10 260	75.3%	(24.4%)
Total Sedibeng		329 815	242 676	35 491	10.8%	33 695	10.2%	42 873	17.7%	112 059	46.2%	165 739	63.7%	(74.1%)
B	Mogale City GT481	50 241	52 901	8 787	17.5%	10 979	21.9%	10 699	20.2%	30 465	57.6%	9 370	50.3%	14.2%
B	Merafong City GT484	31 519	28 565	5 957	18.9%	6 647	21.1%	6 323	22.1%	18 927	66.3%	6 612	260.9%	(4.4%)
B	Rand West City GT485	54 297	55 365	378	0.7%	17 812	32.8%	13 942	25.2%	32 131	58.0%	(1 052)	5.6%	(1425.8%)
C	West Rand DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Rand		136 057	136 831	15 122	11.1%	35 437	26.0%	30 964	22.6%	81 523	59.6%	14 930	76.6%	107.4%
Total Gauteng		3 358 320	3 307 292	635 583	18.9%	787 798	23.5%	746 913	22.6%	2 170 294	65.6%	729 569	68.8%	2.4%
KWAZULU-NATAL														
A	eThekweni ETH	934 812	986 380	232 060	24.8%	282 729	30.2%	214 002	21.7%	728 791	73.9%	153 253	63.3%	39.6%
Total Metros		934 812	986 380	232 060	24.8%	282 729	30.2%	214 002	21.7%	728 791	73.9%	153 253	63.3%	39.6%
B	Umdoni KZN212	29 915	30 768	6 055	20.2%	6 885	23.0%	5 973	19.4%	18 913	61.5%	11 571	66.6%	(48.4%)
B	Umzumbe KZN213	14 523	17 024	2 194	15.1%	2 469	17.0%	2 497	14.7%	7 160	42.1%	2 997	56.8%	(16.7%)
B	uMuzwabantu KZN214	24 036	27 926	4 049	16.8%	7 447	31.0%	5 870	21.0%	17 366	62.2%	3 950	54.5%	48.6%
B	Ray Nkonyeni KZN216	33 027	33 615	7 466	22.6%	9 226	27.9%	5 939	17.7%	22 631	67.3%	7 845	50.5%	(24.3%)
C	Ugu DC21	8 245	3 456	1 249	15.2%	751	9.1%	485	14.0%	2 485	71.9%	1 418	52.6%	(65.8%)
Total Ugu		109 747	112 789	21 013	19.1%	26 778	24.4%	20 764	18.4%	68 555	60.8%	27 780	56.3%	(25.3%)
B	uMshwathi KZN221	37 267	35 317	6 649	17.8%	9 776	26.2%	10 884	30.8%	27 309	77.3%	5 285	101.7%	105.9%
B	uMngeni KZN222	13 011	13 193	3 078	23.7%	3 738	28.7%	2 854	21.6%	9 669	73.3%	2 902	73.7%	(1.6%)
B	Mpofana KZN223	2 725	2 700	1 134	41.6%	1 421	52.2%	1 575	58.3%	4 130	153.0%	1 058	90.1%	48.8%
B	Impendle KZN224	1 982	924	268	13.5%	169	8.5%	211	22.8%	647	70.1%	329	147.6%	(35.8%)
B	Msunduzi KZN225	131 587	67 012	23 334	17.7%	78 991	60.0%	(147 968)	(220.8%)	(45 642)	(68.1%)	157 449	208.0%	(194.0%)

B	Mkhambathini	KZN226	27 137	28 907	5 468	20.1%	9 718	35.8%	7 090	24.5%	22 275	77.1%	6 010	66.9%	18.0%
B	Richmond	KZN227	19 587	19 579	4 058	20.7%	5 136	26.2%	4 797	24.5%	13 991	71.5%	3 735	66.5%	28.4%
C	uMgungundlovu	DC22	11 666	90 281	23 970	205.5%	26 936	230.9%	24 550	27.2%	75 456	83.6%	19 841	877.0%	23.7%
Total uMgungundlovu			244 961	257 913	67 958	27.7%	135 885	55.5%	(96 006)	(37.2%)	107 836	41.8%	196 609	179.7%	(148.8%)
B	Okhahlamba	KZN235	35 177	37 523	7 091	20.2%	10 136	28.8%	11 168	28.8%	28 394	75.7%	6 191	7.2%	
B	Inkosi Langalibalele	KZN237	34 376	34 219	5 797	16.9%	8 356	24.3%	7 839	22.9%	21 992	64.3%	8 765	57.5%	(10.6%)
B	Alfred Duma	KZN238	39 525	28 579	5 322	13.5%	6 003	15.2%	8 222	28.8%	19 547	68.4%	5 908	46.3%	39.2%
C	Uthukela	DC23	12 577	12 577	2 901	23.1%	3 608	28.7%	3 141	25.0%	9 651	76.7%	2 667	86.4%	17.8%
Total Uthukela			121 655	112 897	21 111	17.4%	28 103	23.1%	30 370	26.9%	79 584	70.5%	27 761	60.0%	9.4%
B	Endumeni	KZN241	29 431	30 039	1 206	4.1%	1 669	5.7%	4 946	16.5%	7 822	26.0%	827	19.5%	497.8%
B	Nquthu	KZN242	18 019	18 657	2 383	13.2%	3 119	17.3%	481	2.6%	5 984	32.1%	1 872	20.9%	(74.3%)
B	Msinga	KZN244	8 667	6 944	469	5.4%	2 488	28.7%	1 421	20.5%	4 378	63.0%	1 313	44.8%	8.2%
B	Umvoti	KZN245	14 006	11 495	3 030	21.6%	4 435	31.7%	2 935	25.5%	10 399	90.5%	2 265	68.1%	29.6%
C	Umzinyathi	DC24	33 360	33 979	6 238	18.7%	7 358	22.1%	6 418	18.9%	20 014	58.9%	6 569	71.4%	(2.3%)
Total Umzinyathi			103 483	101 114	13 326	12.9%	19 070	18.4%	16 202	16.0%	48 598	48.1%	12 846	42.3%	26.1%
B	Newcastle	KZN252	39 395	42 032	8 265	21.0%	8 920	22.6%	8 941	21.3%	26 127	62.2%	8 681	69.9%	3.0%
B	Emadlangeni	KZN253	8 326	7 001	427	5.1%	1 143	13.7%	1 223	17.5%	2 793	39.9%	782	43.2%	56.4%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	4 687	4 963	367	7.8%	979	20.9%	1 408	28.4%	2 754	55.5%	2 959	103.9%	(52.4%)
Total Amajuba			52 408	53 996	9 060	17.3%	11 042	21.1%	11 572	21.4%	31 674	58.7%	12 422	69.8%	(6.8%)
B	eDumbe	KZN261	15 130	15 230	5 475	36.2%	7 757	51.3%	5 237	34.4%	18 469	121.3%	6 677	111.1%	(21.6%)
B	uPhongolo	KZN262	16 186	28 810	6 067	37.5%	7 043	43.5%	4 331	15.0%	17 442	60.5%	2 401	44.5%	80.4%
B	Abaqulusi	KZN263	22 443	25 326	5 348	23.8%	4 495	20.0%	4 795	18.9%	14 638	57.8%	4 354	64.6%	10.1%
B	Nongoma	KZN265	31 401	36 636	9 260	29.5%	10 384	33.1%	5 578	15.2%	25 221	68.8%	7 789	60.7%	(28.4%)
B	Ulundi	KZN266	25 755	35 563	5 160	20.0%	4 051	15.7%	4 649	13.1%	13 861	39.0%	960	56.6%	384.3%
C	Zululand	DC26	12 000	12 104	2 326	19.4%	3 981	33.2%	2 845	23.5%	9 152	75.6%	1 640	46.7%	73.5%
Total Zululand			122 914	153 669	33 636	27.4%	37 712	30.7%	27 435	17.9%	98 783	64.3%	23 821	62.7%	15.2%
B	Umlaluyalingana	KZN271	37 988	42 780	12 461	32.8%	13 368	35.2%	6 622	15.5%	32 452	75.9%	9 379	69.2%	(29.4%)
B	Jozini	KZN272	57 765	57 017	12 426	21.5%	15 548	26.9%	13 407	23.5%	41 381	72.6%	6 573	81.1%	104.0%
B	Mtubatuba	KZN275	29 951	28 264	8 304	27.7%	9 229	30.8%	8 192	29.0%	25 725	91.0%	13 903	103.6%	(41.1%)
B	Hlabisa Big Five	KZN276	31 397	29 906	4 787	15.2%	6 744	21.5%	5 179	17.3%	16 710	55.9%	5 976	58.6%	(13.3%)
C	Umkhanyakude	DC27	3 244	1 201	-	-	-	-	31	2.6%	31	2.6%	7	336.2%	
Total Umkhanyakude			160 346	159 167	37 978	23.7%	44 889	28.0%	33 431	21.0%	116 298	73.1%	35 837	74.0%	(6.7%)
B	Mfolozi	KZN281	14 211	14 785	2 923	20.6%	4 203	29.6%	4 533	30.7%	11 659	78.9%	1 888	55.9%	140.0%
B	uMhlathuze	KZN282	136 351	133 651	29 069	21.3%	34 009	24.9%	33 910	25.4%	96 989	72.6%	29 247	61.8%	15.9%
B	uMlalazi	KZN284	24 257	22 448	4 335	17.9%	5 996	24.7%	4 618	20.6%	14 948	66.6%	5 183	64.2%	(10.9%)
B	Mthonjaneni	KZN285	11 423	13 303	2 674	23.4%	6 420	56.2%	2 763	20.8%	11 857	89.1%	2 229	63.1%	24.0%
B	Nkandla	KZN286	18 666	19 116	1 520	8.1%	7 994	42.8%	1 515	7.9%	11 030	57.7%	2 478	36.5%	(38.8%)
C	King Cetshwayo	DC28	24 413	31 495	4 852	19.9%	6 439	26.4%	4 824	15.3%	16 114	51.2%	5 304	67.7%	(9.0%)
Total King Cetshwayo			229 321	234 798	45 373	19.8%	65 060	28.4%	52 163	22.2%	162 597	69.2%	46 329	60.3%	12.6%
B	Mandeni	KZN291	31 218	22 608	6 276	20.1%	8 359	26.8%	7 718	34.1%	22 352	98.9%	6 619	63.2%	16.6%
B	KwaDukuza	KZN292	50 646	50 318	8 975	17.7%	11 840	23.4%	9 998	19.9%	30 812	61.2%	9 893	61.5%	1.1%
B	Ndwedwe	KZN293	15 707	18 073	3 177	20.2%	5 645	35.9%	4 060	22.5%	12 882	71.3%	3 471	53.1%	17.0%
B	Mapumulo	KZN294	18 325	16 559	2 757	15.0%	3 564	19.5%	5 158	31.1%	11 479	69.3%	6 937	64.2%	(25.6%)
C	iLembe	DC29	24 937	18 801	6 628	26.6%	3 258	13.1%	3 353	17.8%	13 239	70.4%	2 739	54.2%	22.4%
Total iLembe			140 833	126 360	27 813	19.7%	32 666	23.2%	30 286	24.0%	90 765	71.8%	29 659	60.0%	2.1%
B	Greater Kokstad	KZN433	9 438	10 411	1 728	18.3%	3 043	32.2%	2 261	21.7%	7 032	67.5%	2 190	71.2%	3.2%
B	Ubuhlebezwe	KZN434	9 994	9 535	1 595	16.0%	2 626	26.3%	2 035	21.3%	6 255	65.6%	1 844	50.1%	10.3%
B	Umzimkhulu	KZN435	52 655	54 987	9 985	19.0%	12 850	24.4%	12 605	22.9%	35 440	64.5%	11 336	61.0%	5.6%
B	Dr Nkosazana Dlamini Zuma	KZN436	17 045	18 230	2 767	16.2%	4 068	23.9%	3 292	18.1%	10 127	55.6%	2 780	47.2%	18.4%
C	Harry Gwala	DC43	18 501	19 197	4 387	23.7%	5 483	29.6%	4 820	25.1%	14 689	76.5%	4 282	71.0%	12.5%
Total Harry Gwala			107 633	112 359	20 462	19.0%	28 070	26.1%	25 012	22.3%	73 544	65.5%	23 033	60.2%	8.6%
Total Kwazulu-Natal			2 328 113	2 411 442	529 790	22.8%	712 004	30.6%	365 231	15.1%	1 607 025	66.6%	589 349	74.7%	(38.0%)
LIMPOPO															
B	Greater Giyani	LIM331	13 498	8 742	1 514	11.2%	975	7.2%	951	10.9%	3 440	39.3%	1 629	46.8%	(41.6%)
B	Greater Letaba	LIM332	11 137	16 624	1 180	10.6%	2 025	18.2%	8 573	51.6%	11 777	70.8%	1 495	50.9%	473.2%
B	Greater Tzaneen	LIM333	14 064	14 561	4 062	28.9%	3 265	23.2%	3 235	22.2%	10 562	72.5%	1 793	60.4%	80.5%
B	Ba-Phalaborwa	LIM334	14 912	17 222	2 094	14.0%	2 347	15.7%	1 651	9.6%	6 092	35.4%	915	26.0%	80.5%
B	Maruleng	LIM335	40 313	40 427	2 376	5.9%	8 524	21.1%	12 732	31.5%	23 632	58.5%	4 212	33.0%	202.3%
C	Mopani	DC33	34 063	31 964	9 931	29.2%	5 972	17.5%	2 420	7.6%	18 324	57.3%	11 672	88.6%	(79.3%)

Total Mopani		127 988	129 539	21 157	16.5%	23 108	18.1%	29 562	22.8%	73 827	57.0%	21 716	58.1%	36.1%	
B	Musina LIM341	10	3	-	-	-	-	7	207.1%	7	207.1%	-	-	-	
B	Thulamela LIM343	4 002	3 451	21	0.5%	579	14.5%	323	9.4%	923	26.8%	722	13.6%	(55.2%)	
B	Makhado LIM344	3 349	3 252	739	22.1%	929	27.7%	850	26.1%	2 518	77.4%	706	74.8%	20.3%	
B	Collins Chabane LIM345	4 167	6 990	9 114	218.7%	(955)	(22.9%)	3 645	52.1%	11 804	168.9%	8 370	160.4%	(56.5%)	
C	Vhembe DC34	121 850	119 994	28 174	23.1%	28 112	23.1%	28 147	23.5%	84 433	70.4%	27 582	73.4%	2.0%	
Total Vhembe		133 379	133 690	38 048	28.5%	28 665	21.5%	32 971	24.7%	99 685	74.6%	37 380	73.9%	(11.8%)	
B	Blouberg LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Molemole LIM353	7 270	6 795	874	12.0%	948	13.0%	2 809	41.3%	4 632	68.2%	1 222	53.7%	129.8%	
B	Polokwane LIM354	79 708	74 851	17 476	21.9%	16 964	21.3%	14 088	18.8%	48 528	64.8%	13 659	55.8%	3.1%	
B	Lepelle-Nkumpi LIM355	12 469	13 893	2 617	21.0%	2 777	22.3%	2 638	19.0%	8 031	57.8%	2 332	52.6%	13.1%	
C	Capricorn DC35	13 262	15 011	2 802	21.1%	3 202	24.1%	3 953	26.3%	9 957	66.3%	5 014	66.6%	(21.2%)	
Total Capricorn		112 708	110 549	23 770	21.1%	23 890	21.2%	23 488	21.2%	71 148	64.4%	22 227	56.8%	5.7%	
B	Thabazimbi LIM361	5 495	3 998	724	13.2%	846	15.4%	873	21.8%	2 442	61.1%	659	22.6%	32.4%	
B	Lephalale LIM362	29 520	23 787	4 963	16.8%	7 258	24.6%	6 016	25.3%	18 237	76.7%	6 039	64.8%	(0.4%)	
B	Bela Bela LIM366	18 673	15 459	3 161	16.9%	4 641	24.9%	4 505	29.1%	12 307	79.6%	4 319	54.1%	4.3%	
B	Mogalakwena LIM367	37 316	30 734	5 490	14.7%	5 834	15.6%	5 787	18.8%	17 111	55.7%	7 221	56.9%	(19.9%)	
B	Modimolle-Mookgopong LIM368	13 425	11 176	2 663	19.8%	2 609	19.4%	2 705	24.2%	7 977	71.4%	(73)	32.6%	(3800.1%)	
C	Waterberg DC36	7 324	5 047	1 233	16.8%	1 078	14.7%	843	16.7%	3 153	62.5%	509	14.9%	65.6%	
Total Waterberg		111 755	90 201	18 233	16.3%	22 265	19.9%	20 729	23.0%	61 227	67.9%	18 674	49.7%	11.0%	
B	Ephraim Mogale LIM471	9 991	9 954	1 843	18.4%	2 411	24.1%	1 507	15.1%	5 761	57.9%	1 748	51.4%	(13.8%)	
B	Elias Mtsosaledi LIM472	7 280	5 947	1 315	18.1%	1 717	23.6%	1 471	24.7%	4 503	75.7%	1 374	51.0%	7.0%	
B	Makhuduthamaga LIM473	13 191	25 896	5 161	39.1%	5 971	45.3%	5 565	21.5%	16 697	64.5%	16 419	639.6%	(66.1%)	
B	Tubatse Fetakgomo LIM476	10 373	11 347	1 886	18.2%	2 414	23.3%	3 785	33.4%	8 085	71.3%	2 523	64.0%	50.0%	
C	Sekhukhune DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Sekhukhune		40 836	53 145	10 205	25.0%	12 513	30.6%	12 328	23.2%	35 046	65.9%	22 064	173.2%	(44.1%)	
Total Limpopo		526 665	517 124	111 413	21.2%	110 442	21.0%	119 078	23.0%	340 933	65.9%	122 060	68.4%	(2.4%)	
MPUMALANGA															
B	Albert Luthuli MP301	5 140	9 135	2 747	53.4%	2 284	44.4%	4 143	45.4%	9 174	100.4%	1 032	100.0%	301.5%	
B	Msulaligwa MP302	56 018	57 000	7 875	14.1%	12 616	22.5%	17 620	30.9%	38 111	66.9%	11 951	57.2%	47.4%	
B	Mkhondo MP303	19 656	28 560	7 715	39.3%	5 646	28.7%	6 737	23.6%	20 098	70.4%	6 065	95.3%	11.1%	
B	Pixley Ka Seme (MP) MP304	6 899	6 899	950	13.8%	1 514	21.9%	1 544	22.4%	4 009	58.1%	150	3.9%	926.2%	
B	Lekwa MP305	24 278	27 219	4 012	16.5%	9 784	40.3%	13 542	49.8%	27 337	100.4%	4 715	75.1%	187.2%	
B	Dipaleseng MP306	22 995	20 620	2 083	9.1%	2 294	10.0%	2 597	12.6%	6 974	33.8%	2 151	31.1%	20.8%	
B	Govan Mbeki MP307	75 251	75 559	5 689	7.6%	16 490	21.9%	17 971	23.8%	40 149	53.1%	12 331	57.8%	45.7%	
C	Gert Sibande DC30	20 139	18 239	2 798	13.9%	3 247	16.1%	2 490	13.7%	8 534	46.8%	3 369	73.4%	(26.1%)	
Total Gert Sibande		230 375	243 231	33 868	14.7%	53 875	23.4%	66 645	27.4%	154 387	63.5%	41 764	61.2%	59.6%	
B	Victor Khanye MP311	55 381	47 233	1 146	2.1%	1 296	2.3%	1 709	3.6%	4 151	8.8%	9 037	64.3%	(81.1%)	
B	Emalahleni (MP) MP312	57 631	54 074	7 694	13.3%	14 061	24.4%	15 981	29.6%	37 736	69.8%	11 673	19.7%	36.9%	
B	Steve Tshwete MP313	52 385	51 452	9 936	19.0%	11 475	21.9%	7 265	14.1%	28 676	55.7%	10 467	66.4%	(30.6%)	
B	Emakhazeni MP314	3 138	3 771	423	13.5%	468	14.9%	541	14.3%	1 431	37.9%	327	46.0%	65.2%	
B	Thembisile Hani MP315	9 449	8 812	1 614	17.1%	414	4.4%	3 370	38.2%	5 398	61.3%	2 280	39.3%	47.8%	
B	Dr J.S. Moroka MP316	30 467	30 230	(5)	(0.0%)	12 278	40.3%	13 116	43.4%	25 389	84.0%	2 341	15.4%	460.4%	
C	Nkangala DC31	32 845	39 023	6 589	20.1%	7 365	22.4%	5 619	14.4%	19 573	50.2%	5 366	61.6%	4.7%	
Total Nkangala		241 295	234 594	27 396	11.4%	47 358	19.6%	47 601	20.3%	122 355	52.2%	41 491	33.9%	14.7%	
B	Thaba Chweu MP321	38 527	32 059	4 588	11.9%	6 379	16.6%	10 992	34.3%	21 959	68.5%	4 712	68.7%	133.3%	
B	Nkomazi MP324	42 730	39 459	9 610	22.5%	14 995	35.1%	6 301	16.0%	30 907	78.3%	20 776	70.3%	(69.7%)	
B	Bushbuckridge MP325	33 133	12 507	1 280	3.9%	2 306	7.0%	1 541	12.3%	5 126	41.0%	702	9.6%	119.6%	
B	City of Mbombela MP326	54 981	60 508	12 745	23.2%	15 667	28.2%	15 879	28.2%	44 291	73.2%	15 979	76.9%	(0.6%)	
C	Ehlanzeni DC32	19 112	18 467	4 876	25.5%	4 473	23.4%	3 751	20.3%	13 100	70.9%	3 946	69.0%	(4.9%)	
Total Ehlanzeni		188 483	163 000	33 100	17.6%	43 819	23.2%	38 463	23.6%	115 382	70.8%	46 115	59.4%	(16.6%)	
Total Mpumalanga		660 153	640 825	94 364	14.3%	145 051	22.0%	152 709	23.8%	392 124	61.2%	129 369	48.8%	18.0%	
NORTH WEST															
B	Moretele NW371	17 126	17 914	-	-	5 049	29.5%	6 394	35.7%	11 443	63.9%	4 295	58.6%	48.8%	
B	Madibeng NW372	37 351	37 772	7 163	19.2%	9 165	24.5%	7 944	21.0%	24 272	64.3%	7 929	71.1%	0.2%	
B	Rustenburg NW373	75 970	71 729	11 317	14.9%	10 977	14.4%	11 276	15.7%	33 570	46.8%	7 297	43.5%	54.5%	
B	Kgetlengrivier NW374	24 883	24 883	3 520	14.1%	1 449	5.8%	1 035	4.2%	6 004	24.1%	13 374	28.9%	(92.3%)	
B	Moses Kotane NW375	31 671	32 537	5 029	15.9%	5 914	18.7%	6 120	18.8%	17 063	52.4%	23 711	100.8%	(74.2%)	
C	Bojanala Platinum DC37	8 998	7 295	19 012	211.3%	13 548	150.6%	12 031	164.9%	44 590	611.3%	11 281	49.5%	6.6%	

Total Bojanala Platinum		196 000	192 130	46 039	23.5%	46 103	23.5%	44 798	23.3%	136 941	71.3%	67 887	54.6%	(34.0%)
B	Ratlou NW381	11 339	10 969	2 018	17.8%	2 569	22.7%	1 983	18.1%	6 570	59.9%	2 067	61.0%	(4.1%)
B	Tswaing NW382	3 883	3 663	248	6.4%	237	6.1%	2 010	54.9%	2 495	68.1%	979	57.4%	105.3%
B	Mafikeng NW383	35 250	42 432	4 599	13.0%	5 422	15.4%	5 687	13.4%	15 708	37.0%	2 922	35.4%	94.6%
B	Ditsobotla NW384	22 314	22 314	100	0.4%	36	0.2%	26	0.1%	162	0.7%	4	0.5%	548.1%
B	Ramotshere Moiloa NW385	10 360	5 899	663	6.4%	734	7.1%	1 185	20.1%	2 582	43.8%	1 089	15.9%	8.9%
C	Ngaka Modiri Molema DC38	17 618	17 618	4 128	23.4%	3 416	19.4%	2 662	15.1%	10 207	57.9%	2 448	55.7%	8.8%
Total Ngaka Modiri Molema		100 764	102 895	11 757	11.7%	12 414	12.3%	13 553	13.2%	37 724	36.7%	9 508	30.5%	42.5%
B	Naledi (NW) NW392	10 700	11 045	833	7.8%	283	2.6%	77	0.7%	1 194	10.8%	609	20.2%	(87.3%)
B	Mamusa NW393	4 305	4 305	542	12.6%	602	14.0%	560	13.0%	1 704	39.6%	-	-	-
B	Greater Taung NW394	4 870	4 870	1 785	36.7%	3 019	62.0%	2 758	56.6%	7 563	155.3%	1 658	151.3%	66.3%
B	Lekwa-Teemane NW396	1 706	1 675	569	33.3%	570	33.4%	521	31.1%	1 660	99.1%	453	94.4%	15.0%
B	Kagisano-Molopo NW397	15 844	32 026	5 190	32.8%	6 544	41.3%	5 228	16.3%	16 961	53.0%	4 506	52.3%	16.0%
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompati		37 425	53 921	8 919	23.8%	11 019	29.4%	9 144	17.0%	29 082	53.9%	7 227	49.5%	26.5%
B	City of Matlosana NW403	78 883	83 918	11 757	14.9%	25 585	32.4%	16 938	20.2%	54 280	64.7%	14 517	60.8%	16.7%
B	Maquassii Hills NW404	1 833	2 079	322	17.6%	384	21.0%	336	16.2%	1 043	50.2%	314	7.2%	7.2%
B	J B Marks NW405	73 944	73 944	9 509	12.9%	17 166	23.2%	9 830	13.3%	36 504	49.4%	21 726	32.4%	(54.8%)
C	Dr Kenneth Kaunda DC40	51 603	54 450	10 552	20.4%	14 323	27.8%	20 536	37.7%	45 411	83.4%	22 640	63.2%	(9.3%)
Total Dr Kenneth Kaunda		206 263	214 391	32 139	15.6%	57 459	27.9%	47 639	22.2%	137 238	64.0%	59 196	50.7%	(19.5%)
Total North West		540 451	563 337	98 855	18.3%	126 995	23.5%	115 135	20.4%	340 985	60.5%	143 818	49.1%	(19.9%)
NORTHERN CAPE														
B	Joe Morolong NC451	9 275	11 239	1 368	14.7%	2 927	31.6%	3 334	29.7%	7 628	67.9%	2 735	57.8%	21.9%
B	Ga-Segonyana NC452	14 984	15 968	2 600	17.4%	2 889	19.3%	2 987	18.7%	8 476	53.1%	2 575	34.6%	16.0%
B	Gamagara NC453	33 143	38 863	7 252	21.9%	10 308	31.1%	10 003	25.7%	27 563	70.9%	6 784	66.8%	47.4%
C	John Taolo Gaetsewe DC45	7 157	9 638	2 522	35.2%	2 948	41.2%	1 921	19.9%	7 391	76.7%	1 604	52.9%	19.7%
Total John Taolo Gaetsewe		64 559	75 707	13 742	21.3%	19 072	29.5%	18 244	24.1%	51 058	67.4%	13 698	52.8%	33.2%
B	Richtersveld NC061	1 526	2 483	87	5.7%	298	19.5%	1 537	61.9%	1 922	77.4%	196	10.9%	684.9%
B	Nama Khoi NC062	6 010	6 140	1 650	27.5%	1 210	20.1%	1 182	19.3%	4 042	65.8%	1 217	42.9%	(2.9%)
B	Kamiesberg NC064	154	206	15	9.6%	19	12.6%	52	25.4%	86	41.9%	-	-	-
B	Hantam NC065	3 281	3 041	577	17.6%	731	22.3%	537	18.4%	1 844	60.6%	541	52.8%	(0.8%)
B	Karoo Hoogland NC066	1 664	1 253	295	17.7%	380	22.9%	321	25.6%	997	79.6%	568	33.3%	(43.5%)
B	Khai-Ma NC067	4 109	3 634	460	11.2%	528	12.9%	437	12.0%	1 425	39.2%	459	59.2%	(4.7%)
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Namakwa		16 745	16 757	3 084	18.4%	3 167	18.9%	4 066	24.3%	10 317	61.6%	2 981	40.6%	36.4%
B	Ubuntu NC071	7 890	7 890	367	4.7%	381	4.8%	445	5.6%	1 193	15.1%	408	21.4%	9.2%
B	Umsobomvu NC072	4 174	4 138	678	16.2%	806	19.3%	608	14.7%	2 093	50.6%	1 017	69.2%	(40.2%)
B	Emthanjeni NC073	14 640	14 653	4 144	28.3%	5 366	36.6%	2 664	18.2%	12 174	83.1%	2 514	54.7%	6.0%
B	Kareeberg NC074	3 282	3 044	566	17.2%	715	21.8%	663	21.8%	1 944	63.9%	587	44.7%	12.9%
B	Renosterberg NC075	2 007	2 007	501	25.0%	501	25.0%	501	25.0%	1 503	74.9%	497	96.0%	0.9%
B	Thembelihle NC076	931	964	202	21.7%	433	46.5%	1 198	124.3%	1 833	190.2%	439	38.7%	173.2%
B	Siyathemba NC077	1 926	1 926	1 248	64.8%	549	28.5%	324	16.8%	2 120	110.1%	255	109.4%	26.9%
B	Siyancuma NC078	4 922	2 745	624	12.7%	714	14.5%	209	7.6%	1 546	56.3%	663	66.7%	(68.5%)
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)		39 772	37 366	8 330	20.9%	9 465	23.8%	6 613	17.7%	24 407	65.3%	6 380	52.4%	3.7%
B	!Kail!Ganb NC082	9 217	12 608	3 695	40.1%	3 098	33.6%	3 035	24.1%	9 828	77.9%	2 199	55.6%	38.0%
B	!Kheis NC084	1 299	1 414	273	21.0%	257	19.8%	269	19.0%	799	56.5%	424	82.3%	(36.6%)
B	Tsantsabane NC085	8 463	8 613	2 374	28.1%	1 971	23.3%	1 496	17.4%	5 841	67.8%	1 194	47.0%	25.2%
B	Kgatelopele NC086	4 993	5 631	1 426	28.6%	34	0.7%	788	14.0%	2 248	39.9%	1 954	51.5%	(59.7%)
B	Dawid Kruiper NC087	15 655	15 655	1 875	12.0%	2 474	15.8%	2 836	18.1%	7 185	45.9%	2 464	53.5%	15.1%
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu		39 627	43 922	9 643	24.3%	7 835	19.8%	8 423	19.2%	25 901	59.0%	8 235	53.1%	2.3%
B	Sol Plaatje NC091	42 230	42 820	10 111	23.9%	11 455	27.1%	10 867	25.4%	32 434	75.7%	9 888	9.9%	9.9%
B	Dikgatlong NC092	5 957	6 394	863	14.5%	645	-	578	9.0%	1 441	22.5%	1 038	50.9%	(44.3%)
B	Magareng NC093	2 607	2 453	574	22.0%	645	24.8%	550	22.4%	1 770	72.1%	522	68.4%	5.4%
B	Phokwane NC094	35 835	34 068	7 761	21.7%	4 839	13.5%	7 316	21.5%	19 917	58.5%	6 771	56.1%	8.1%
C	Frances Baard DC9	10 753	8 888	1 700	15.8%	1 790	16.6%	1 708	19.2%	5 197	58.5%	2 479	57.9%	(31.1%)
Total Frances Baard		97 382	94 623	21 010	21.6%	18 729	19.2%	21 019	22.2%	60 758	64.2%	20 698	63.2%	1.6%
Total Northern Cape		258 085	268 374	55 809	21.6%	58 268	22.6%	58 365	21.7%	172 441	64.3%	51 992	55.5%	12.3%

WESTERN CAPE															
A	Cape Town	CPT	970 741	1 015 586	207 218	21.3%	287 516	29.6%	237 400	23.4%	732 134	72.1%	252 135	71.2%	(5.8%)
	Total Metros		970 741	1 015 586	207 218	21.3%	287 516	29.6%	237 400	23.4%	732 134	72.1%	252 135	71.2%	(5.8%)
B	Matzikama	WC011	28 580	27 802	5 725	20.0%	7 333	25.7%	6 020	21.7%	19 078	68.6%	6 234	67.4%	(3.4%)
B	Cederberg	WC012	10 532	8 680	1 942	18.4%	2 353	22.3%	1 743	20.1%	6 038	69.6%	1 960	52.8%	(11.1%)
B	Bergivier	WC013	13 228	14 726	2 397	18.1%	3 159	23.9%	3 128	21.2%	8 685	59.0%	2 521	67.5%	24.1%
B	Saldanha Bay	WC014	31 108	33 874	6 742	21.7%	9 300	29.9%	6 632	19.6%	22 673	66.9%	5 649	58.0%	17.4%
B	Swartland	WC015	22 657	24 031	4 424	19.5%	6 393	28.2%	5 095	21.2%	15 912	66.2%	4 417	58.9%	15.3%
C	West Coast	DC1	2 776	2 776	351	12.6%	511	18.4%	1 180	42.5%	2 042	73.5%	637	60.9%	85.1%
	Total West Coast		108 882	111 890	21 581	19.8%	29 049	26.7%	23 798	21.3%	74 428	66.5%	21 419	61.3%	11.1%
B	Witzenberg	WC022	28 680	30 250	6 036	21.0%	7 450	26.0%	7 002	23.1%	20 488	67.7%	6 078	57.5%	15.2%
B	Drakenstein	WC023	38 844	37 249	6 458	16.6%	12 238	31.5%	7 317	19.6%	26 013	69.8%	9 212	71.0%	(20.6%)
B	Stellenbosch	WC024	43 177	47 428	9 034	20.9%	9 367	21.7%	9 255	19.5%	27 655	58.3%	6 789	46.0%	36.3%
B	Breedee Valley	WC025	26 949	30 616	5 568	20.7%	6 872	25.5%	7 709	25.2%	20 149	65.8%	11 308	61.7%	(31.8%)
B	Langeberg	WC026	19 333	19 316	3 053	15.8%	4 995	25.8%	3 455	17.9%	11 503	59.6%	3 927	34.8%	(12.0%)
C	Cape Winelands DM	DC2	20 978	20 460	3 763	17.9%	4 260	20.3%	3 179	15.5%	11 202	54.7%	2 731	60.3%	16.4%
	Total Cape Winelands		177 961	185 320	33 912	19.1%	45 183	25.4%	37 916	20.5%	117 011	63.1%	40 046	54.7%	(5.3%)
B	Theewaterskloof	WC031	11 260	11 884	2 458	21.8%	2 832	25.2%	2 620	22.0%	7 911	66.6%	2 436	60.1%	7.5%
B	Overstrand	WC032	19 164	21 667	3 393	17.7%	5 105	26.6%	4 736	21.9%	13 234	61.1%	5 154	63.6%	(8.1%)
B	Cape Agulhas	WC033	12 559	12 681	2 657	21.2%	3 082	24.5%	2 589	20.4%	8 328	65.7%	2 874	80.6%	(9.9%)
B	Swellendam	WC034	8 691	11 814	1 553	17.9%	2 228	25.6%	2 731	23.1%	6 512	55.1%	1 751	64.6%	55.9%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		51 675	58 045	10 061	19.5%	13 247	25.6%	12 677	21.8%	35 985	62.0%	12 215	66.3%	3.8%
B	Kannaland	WC041	9 166	9 856	2 075	22.6%	2 807	30.6%	2 122	21.5%	7 004	71.1%	2 333	59.1%	(9.1%)
B	Hessequa	WC042	22 002	22 378	3 905	17.7%	6 085	27.7%	4 806	21.5%	14 796	66.1%	4 262	65.2%	12.8%
B	Mossel Bay	WC043	32 030	29 257	5 619	17.5%	6 788	21.2%	7 257	24.8%	19 664	67.2%	7 337	68.3%	(1.1%)
B	George	WC044	60 464	60 162	11 125	18.4%	14 724	24.4%	10 844	18.0%	36 692	61.0%	10 747	57.1%	0.9%
B	Oudtshoorn	WC045	22 021	22 323	5 021	22.8%	6 495	29.5%	4 840	21.7%	16 357	73.3%	5 089	69.7%	(4.9%)
B	Bitou	WC047	32 705	31 999	6 964	21.3%	7 322	22.4%	8 042	25.1%	22 328	69.8%	6 282	73.0%	28.0%
B	Knysna	WC048	15 085	16 928	3 271	21.7%	4 524	30.0%	3 129	18.5%	10 924	64.5%	5 148	71.0%	(39.2%)
C	Garden Route	DC4	7 804	9 380	2 787	35.7%	2 089	26.8%	2 202	23.5%	7 078	75.5%	3 104	61.6%	(29.1%)
	Total Garden Route		201 277	202 282	40 766	20.3%	50 834	25.3%	43 243	21.4%	134 842	66.7%	44 302	64.9%	(2.4%)
B	Laingsburg	WC051	1 504	1 852	424	28.2%	458	30.5%	375	20.3%	1 257	67.9%	363	75.1%	3.2%
B	Prince Albert	WC052	3 548	3 548	625	17.6%	802	22.6%	648	18.3%	2 075	58.5%	724	66.9%	(10.5%)
B	Beaufort West	WC053	11 898	13 253	2 166	18.2%	2 956	24.8%	2 010	15.2%	7 133	53.8%	1 863	49.7%	7.9%
C	Central Karoo	DC5	1 858	1 536	26	1.4%	91	4.9%	40	2.6%	157	10.2%	107	14.7%	(62.5%)
	Total Central Karoo		18 807	20 189	3 241	17.2%	4 307	22.9%	3 074	15.2%	10 622	52.6%	3 058	47.9%	0.5%
	Total Western Cape		1 529 344	1 593 313	316 779	20.7%	430 135	28.1%	358 108	22.5%	1 105 021	69.4%	373 174	67.4%	(4.0%)
	Total National		10 671 507	10 858 541	2 138 473	20.0%	2 699 225	25.3%	2 234 540	20.6%	7 072 237	65.1%	2 405 604	65.9%	(7.1%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 3rd Quarter Ended 31 March 2022

Sport and recreation		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj	Actual Expenditure	Total Expenditure as % of adj		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	439 276	408 334	94 353	21.5%	111 677	25.4%	100 341	24.6%	306 371	75.0%	82 626	82.0%	21.4%
A	Nelson Mandela Bay	NMA	610 995	607 030	57 940	9.5%	78 786	12.9%	80 708	13.3%	217 434	35.8%	-	-	-
	Total Metros		1 050 271	1 015 364	152 293	14.5%	190 463	18.1%	181 048	17.8%	523 805	51.6%	82 626	82.0%	119.1%
B	Dr Beyers Naude	EC101	18 046	21 730	4 435	24.6%	5 676	31.5%	5 763	26.5%	15 875	73.1%	4 934	71.0%	16.8%
B	Blue Crane Route	EC102	1 123	1 163	168	15.0%	194	17.3%	211	18.2%	574	49.4%	195	57.1%	8.6%
B	Makana	EC104	12 831	12 131	1 722	13.4%	20	0.2%	1 023	8.4%	2 765	22.8%	3 397	68.5%	(69.9%)
B	Ndlambe	EC105	13 671	13 758	2 252	16.5%	3 719	27.2%	3 263	23.7%	9 234	67.1%	2 424	69.5%	34.6%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	54 230	54 187	9 448	17.4%	16 484	30.4%	13 309	24.6%	39 242	72.4%	11 314	71.4%	17.6%
B	Kou-Kamma	EC109	566	258	-	-	7	1.3%	11	4.2%	18	6.9%	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		100 467	103 226	18 026	17.9%	26 101	26.0%	23 581	22.8%	67 708	65.6%	22 263	70.3%	5.9%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	89	19.7%	(100.0%)
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	2 860	2 028	475	16.6%	563	19.7%	288	14.2%	1 327	65.4%	464	36.2%	(37.9%)
B	Ngushwa	EC126	2 181	2 037	450	20.6%	560	25.7%	485	23.8%	1 495	73.4%	443	64.8%	9.4%
B	Raymond Mhlaba	EC129	3 757	3 757	901	24.0%	1 294	34.4%	1 188	31.6%	3 383	90.0%	195	33.1%	508.2%
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		8 798	7 823	1 826	20.8%	2 417	27.5%	1 962	25.1%	6 205	79.3%	1 192	30.9%	64.6%
B	Inxuba Yethemba	EC131	8 679	8 764	2 176	25.1%	2 596	29.9%	2 461	28.1%	7 233	82.5%	2 210	53.8%	11.4%
B	Intsika Yethu	EC135	80	80	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	4 574	4 574	238	5.2%	1 081	23.6%	1 125	24.6%	2 444	53.4%	521	101.1%	115.9%
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	6	6	-	-	-	-	-	-	-	-	109	179.5%	(100.0%)
B	Enoch Mgijima	EC139	20 548	20 578	6 860	33.4%	7 992	38.9%	7 641	37.1%	22 493	109.3%	7 077	83.1%	8.0%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		33 887	34 002	9 273	27.4%	11 669	34.4%	11 227	33.0%	32 170	94.6%	9 918	77.5%	13.2%
B	Elundini	EC141	7 864	7 663	56	0.7%	3 305	42.0%	1 622	21.2%	4 984	65.0%	676	44.6%	140.0%
B	Senqu	EC142	2 929	1 870	142	4.8%	310	10.6%	183	9.8%	635	34.0%	8	14.3%	2199.2%
B	Walter Sisulu	EC145	4 567	31 550	4 019	88.0%	10 002	219.0%	9 003	28.5%	23 024	73.0%	66	117.4%	13501.5%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		15 360	41 083	4 217	27.5%	13 618	88.7%	10 808	26.3%	28 643	69.7%	750	60.3%	1340.8%
B	Nguzza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	20 886	19 606	4 285	20.5%	5 120	24.5%	4 837	24.7%	14 241	72.6%	3 801	74.9%	27.2%
C	O R Tambo	DC15	6 973	4 931	809	11.6%	898	12.9%	1 062	21.5%	2 769	56.2%	889	37.0%	19.5%
	Total O.R. Tambo		27 859	24 538	5 094	18.3%	6 018	21.6%	5 899	24.0%	17 011	69.3%	4 690	63.1%	25.8%
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtzimbubu	EC442	50	50	-	-	-	-	-	-	-	-	-	0.0%	-
B	Winnie Madikizela-Mandela	EC443	2 853	2 558	720	25.2%	695	24.4%	541	21.2%	1 957	76.5%	476	56.1%	13.8%
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	2 903	3 099	423	14.6%	713	24.6%	503	16.2%	1 639	52.9%	372	939.6%	35.4%
	Total Alfred Nzo		5 805	5 707	1 143	19.7%	1 408	24.3%	1 045	18.3%	3 596	63.0%	847	88.8%	23.3%
	Total Eastern Cape		1 242 446	1 231 743	191 872	15.4%	251 694	20.3%	235 570	19.1%	679 136	55.1%	122 286	76.6%	92.6%
FREE STATE															
A	Mangaung	MAN	214 908	190 442	33 196	15.4%	82 331	38.3%	49 067	25.8%	164 595	86.4%	106 920	89.1%	(54.1%)

B	Mkhambathini	KZN226	3 470	1 910	371	10.7%	249	7.2%	169	8.8%	789	41.3%	463	62.2%	(63.5%)
B	Richmond	KZN227	3 355	3 259	682	20.3%	1 027	30.6%	796	24.4%	2 504	76.8%	775	74.4%	2.7%
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		157 291	93 144	27 800	17.7%	87 689	55.7%	13 017	14.0%	128 506	138.0%	162 208	226.6%	(92.0%)
B	Okhahlamba	KZN235	3 609	4 116	2 475	68.6%	960	26.6%	459	11.1%	3 893	94.6%	698	88.0%	(34.3%)
B	Inkosi Langalibalele	KZN237	13 174	12 278	1 009	7.7%	1 217	9.2%	1 473	12.0%	3 699	30.1%	1 325	25.3%	11.2%
B	Alfred Duma	KZN238	29 255	35 371	5 412	18.5%	8 117	27.7%	11 868	33.6%	25 397	71.8%	6 968	62.3%	70.3%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		46 039	51 765	8 896	19.3%	10 294	22.4%	13 800	26.7%	32 990	63.7%	8 991	55.7%	53.5%
B	Endumeni	KZN241	12 339	12 794	547	4.4%	1 150	9.3%	2 709	21.2%	4 406	34.4%	384	21.2%	605.9%
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	4 878	1 113	73	1.5%	403	8.3%	221	19.9%	697	62.6%	218	128.2%	1.6%
B	Umvoti	KZN245	27 739	30 239	6 065	21.9%	7 205	26.0%	9 964	32.9%	23 233	76.8%	6 031	70.7%	65.2%
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		44 956	44 147	6 685	14.9%	8 758	19.5%	12 894	29.2%	28 337	64.2%	6 632	57.5%	94.4%
B	Newcastle	KZN252	81 049	71 745	16 461	20.3%	17 307	21.4%	16 458	22.9%	50 225	70.0%	21 277	74.9%	(22.6%)
B	Emadlangeni	KZN253	2 090	2 080	134	6.4%	602	28.8%	429	20.6%	1 166	56.1%	440	56.6%	(2.4%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	5 737	5 962	1 247	21.7%	1 180	20.6%	1 255	21.1%	3 682	61.8%	-	-	-
	Total Amajuba		88 875	79 787	17 843	20.1%	19 089	21.5%	18 142	22.7%	55 073	69.0%	21 716	70.2%	(16.5%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	7 682	2 500	3	0.0%	415	5.4%	232	9.3%	649	26.0%	1 192	49.8%	(80.6%)
B	Abaqulusi	KZN263	9 518	12 805	826	8.7%	1 123	11.8%	661	5.2%	2 610	20.4%	727	21.0%	(9.1%)
B	Nongoma	KZN265	-	-	-	-	-	-	7	-	7	-	(1)	-	(62.2%)
B	Ulundi	KZN266	2 128	8 192	2 337	109.8%	240	11.3%	448	5.5%	3 026	36.9%	4 326	111.2%	(89.6%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		19 328	23 497	3 166	16.4%	1 778	9.2%	1 349	5.7%	6 292	26.8%	6 243	51.2%	(78.4%)
B	Umlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	355.6%	-
B	Jozini	KZN272	2 300	13 242	925	40.2%	11 795	512.8%	653	4.9%	13 374	101.0%	625	110.3%	4.5%
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	185	185	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		2 485	13 427	925	37.2%	11 795	474.7%	653	4.9%	13 374	99.6%	625	108.3%	4.5%
B	Mfolozi	KZN281	431	431	12	2.8%	-	-	394	91.4%	406	94.2%	127	84.3%	211.2%
B	uMhlathuze	KZN282	168 487	158 552	34 267	20.3%	35 847	21.3%	41 179	26.0%	111 293	70.2%	36 216	64.2%	13.7%
B	uMlalazi	KZN284	21 878	21 872	4 216	19.3%	6 145	28.1%	5 103	23.3%	15 463	70.7%	4 961	63.0%	2.9%
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	1 180	1 180	282	23.9%	2 502	212.0%	21	1.8%	2 804	237.7%	225	23.7%	(90.6%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		191 976	182 036	38 776	20.2%	44 493	23.2%	46 697	25.7%	129 966	71.4%	41 528	63.2%	12.4%
B	Mandeni	KZN291	12 592	11 842	1 742	13.8%	2 688	21.3%	3 666	31.0%	8 096	68.4%	3 060	70.4%	19.8%
B	KwaDukuza	KZN292	96 812	102 701	19 029	19.7%	26 667	27.5%	25 884	25.2%	71 580	69.7%	24 157	71.6%	7.1%
B	Ndwedwe	KZN293	3 035	3 244	405	13.3%	1 683	55.5%	699	21.5%	2 787	85.9%	411	72.2%	70.1%
B	Maphumulo	KZN294	30	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		112 469	117 787	21 176	18.8%	31 038	27.6%	30 249	25.7%	82 463	70.0%	27 628	71.5%	9.5%
B	Greater Kokstad	KZN433	2 415	2 732	115	4.8%	524	21.7%	1 690	61.9%	2 329	85.3%	505	59.3%	235.0%
B	Ubuhlebezwe	KZN434	297	247	8	2.7%	142	47.9%	(22)	(8.8%)	129	52.1%	10	10.6%	(312.5%)
B	Umzimkhulu	KZN435	1 780	1 780	-	-	-	-	-	-	-	-	-	19.3%	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	34	-	50	-	35	-	119	-	31	-	12.1%
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		4 491	4 758	157	3.5%	716	15.9%	1 704	35.8%	2 576	54.1%	546	52.0%	212.0%
	Total Kwazulu-Natal		2 681 566	2 501 680	499 808	18.6%	741 966	27.7%	614 180	24.6%	1 855 954	74.2%	565 644	75.1%	8.6%
	LIMPOPO														
B	Greater Giyani	LIM331	7 762	8 174	2 406	31.0%	1 897	24.4%	1 875	22.9%	6 178	75.6%	2 603	95.8%	(28.0%)
B	Greater Letaba	LIM332	22 930	23 641	3 330	14.5%	3 663	16.0%	3 394	14.4%	10 388	43.9%	3 578	45.0%	(5.1%)
B	Greater Tzaneen	LIM333	28 001	29 221	6 716	24.0%	6 704	23.9%	8 493	29.1%	21 913	75.0%	3 719	56.6%	128.4%
B	Ba-Phalaborwa	LIM334	27 536	12 777	3 364	12.2%	1 206	4.4%	325	2.5%	4 896	38.3%	4 123	51.0%	(92.1%)
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	2 086	1 411	261	12.5%	345	16.6%	290	20.5%	896	63.5%	261	58.4%	10.9%

	Total Bojanala Platinum	201 724	196 468	30 644	15.2%	34 668	17.2%	34 958	17.8%	100 270	51.0%	40 700	50.0%	(14.1%)
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	3 448	3 368	225	6.5%	254	7.4%	2 149	63.8%	2 629	78.0%	1 203	56.3%	78.7%
B	Mafikeng NW383	50 738	45 050	8 941	17.6%	10 374	20.4%	7 790	17.3%	27 106	60.2%	5 339	101.6%	45.9%
B	Ditsobotla NW384	18 026	18 026	31	0.2%	451	2.5%	-	-	482	2.7%	12	1.7%	(100.0%)
B	Ramotshere Moiloa NW385	5 561	6 142	1 613	29.0%	1 581	28.4%	1 579	25.7%	4 773	77.7%	1 504	84.7%	5.0%
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	77 773	72 586	10 811	13.9%	12 660	16.3%	11 519	15.9%	34 990	48.2%	8 057	62.9%	43.0%
B	Naledi (NW) NW392	11 160	11 232	936	8.4%	139	1.2%	16	0.1%	1 091	9.7%	647	19.3%	(97.5%)
B	Mamusa NW393	418	418	29	7.0%	47	11.2%	22	5.4%	98	23.5%	-	-	-
B	Greater Taung NW394	15 472	15 222	186	1.2%	762	4.9%	(50)	(0.3%)	897	5.9%	91	7.5%	(155.1%)
B	Lekwa-Teemane NW396	520	358	44	8.5%	-	-	-	-	44	12.4%	94	6.3%	(100.0%)
B	Kagisano-Molopo NW397	95	95	27	28.2%	-	-	29	30.4%	56	58.5%	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati	27 665	27 326	1 222	4.4%	947	3.4%	17	0.1%	2 186	8.0%	832	12.5%	(97.9%)
B	City of Matlosana NW403	68 604	78 899	16 383	23.9%	23 117	33.7%	20 990	26.6%	60 491	76.7%	17 295	76.1%	21.4%
B	Maquassi Hills NW404	2 597	2 752	364	14.0%	487	18.8%	446	16.2%	1 297	47.1%	379	44.9%	17.7%
B	J B Marks NW405	66 905	66 905	14 951	22.3%	16 647	24.9%	14 961	22.4%	46 560	69.6%	36 607	83.6%	(59.1%)
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	138 107	148 557	31 698	23.0%	40 251	29.1%	36 398	24.5%	108 348	72.9%	54 281	78.3%	(32.9%)
	Total North West	445 268	444 936	74 375	16.7%	88 526	19.9%	82 892	18.6%	245 793	55.2%	103 871	57.0%	(20.2%)
NORTHERN CAPE														
B	Joe Morolong NC451	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana NC452	10 737	10 161	2 315	21.6%	2 625	24.4%	2 514	24.7%	7 454	73.4%	2 042	63.7%	23.1%
B	Gamagara NC453	27 096	29 444	6 354	23.5%	8 790	32.4%	6 826	23.2%	21 970	74.6%	7 024	65.7%	(2.8%)
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	37 833	39 605	8 669	22.9%	11 415	30.2%	9 340	23.6%	29 424	74.3%	9 066	65.1%	3.0%
B	Richtersveld NC061	2 248	2 780	335	14.9%	601	26.7%	688	24.7%	1 623	58.4%	370	61.3%	85.9%
B	Nama Khoi NC062	4 786	4 786	512	10.7%	905	18.9%	770	16.1%	2 186	45.7%	521	34.1%	47.7%
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam NC065	819	1 450	87	10.7%	111	13.5%	70	4.8%	268	18.5%	83	32.9%	(15.6%)
B	Karoo Hoogland NC066	828	886	164	19.8%	220	26.6%	153	17.3%	538	60.7%	375	154.1%	(59.1%)
B	Khai-Ma NC067	824	829	69	8.4%	72	8.7%	62	7.4%	202	24.4%	57	23.8%	9.1%
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa	9 504	10 730	1 167	12.3%	1 908	20.1%	1 743	16.2%	4 818	44.9%	1 405	49.5%	24.0%
B	Ubuntu NC071	2 104	2 104	39	1.9%	22	1.1%	31	1.5%	93	4.4%	33	4.9%	(6.6%)
B	Umsobomvu NC072	4 121	4 425	971	23.6%	1 212	29.4%	562	12.7%	2 746	62.0%	1 280	70.3%	(56.1%)
B	Emthanjeni NC073	5 330	5 330	2 033	38.1%	2 625	49.2%	1 215	22.8%	5 873	110.2%	1 320	81.6%	(8.0%)
B	Kareeberg NC074	446	320	64	14.3%	56	12.7%	67	20.8%	187	58.5%	47	39.5%	42.2%
B	Renosterberg NC075	2 755	2 755	959	34.8%	1 050	38.1%	1 050	38.1%	3 058	111.0%	988	86.0%	6.2%
B	Thembelihle NC076	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba NC077	5 819	5 819	(850)	(14.6%)	1 426	24.5%	2 429	41.7%	3 005	51.6%	1 482	225.6%	63.9%
B	Siyancuma NC078	644	314	69	10.7%	84	13.0%	26	8.4%	179	57.0%	72	16.3%	(63.7%)
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	21 220	21 067	3 285	15.5%	6 475	30.5%	5 379	25.5%	15 140	71.9%	5 222	89.1%	3.0%
B	!Kail!Ganb NC082	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kheis NC084	54	54	-	-	-	-	3	5.4%	3	5.4%	1	1.8%	454.9%
B	Tsantsabane NC085	7 869	7 869	2 374	30.2%	555	7.0%	2 072	26.3%	5 001	63.6%	2 150	102.0%	(3.6%)
B	Kgatelopele NC086	1 109	1 263	299	27.0%	9	0.8%	133	10.5%	441	34.9%	316	55.6%	(58.0%)
B	Dawid Kruiper NC087	43 487	43 487	7 278	16.7%	7 736	17.8%	7 172	16.5%	22 186	51.0%	7 604	63.9%	(5.7%)
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu	52 519	52 674	9 952	18.9%	8 300	15.8%	9 379	17.8%	27 631	52.5%	10 071	68.2%	(6.9%)
B	Sol Plaatje NC091	55 822	55 732	11 850	21.2%	12 508	22.4%	14 954	26.8%	39 313	70.5%	11 547	62.6%	29.5%
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	3 165	3 778	798	25.2%	932	29.5%	714	18.9%	2 444	64.7%	808	67.6%	(11.7%)
B	Phokwane NC094	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard	58 987	59 510	12 648	21.4%	13 441	22.8%	15 667	26.3%	41 756	70.2%	12 355	62.9%	26.8%
	Total Northern Cape	180 063	183 586	35 722	19.8%	41 539	23.1%	41 509	22.6%	118 770	64.7%	38 119	67.0%	8.9%

WESTERN CAPE															
A	Cape Town	CPT	1 171 778	1 239 917	248 995	21.2%	340 549	29.1%	305 747	24.7%	895 291	72.2%	286 273	77.1%	6.8%
	Total Metros		1 171 778	1 239 917	248 995	21.2%	340 549	29.1%	305 747	24.7%	895 291	72.2%	286 273	77.1%	6.8%
B	Matzikama	WC011	9 885	8 843	1 475	14.9%	2 039	20.6%	3 328	37.6%	6 842	77.4%	1 735	51.6%	91.8%
B	Cederberg	WC012	12 957	13 232	2 962	22.9%	4 018	31.0%	3 222	24.3%	10 202	77.1%	3 915	71.1%	(17.7%)
B	Bergivier	WC013	18 998	21 458	3 737	19.7%	4 872	25.6%	5 205	24.3%	13 814	64.4%	3 841	66.5%	35.5%
B	Saldanha Bay	WC014	49 725	50 179	10 372	20.9%	13 484	27.1%	11 637	23.2%	35 493	70.7%	8 644	54.4%	34.6%
B	Swartland	WC015	27 273	30 163	5 138	18.8%	8 848	32.4%	7 553	25.0%	21 539	71.4%	5 117	63.5%	47.6%
C	West Coast	DC1	6 929	6 929	1 213	17.5%	1 897	27.4%	1 639	23.7%	4 749	68.5%	1 390	57.6%	17.9%
	Total West Coast		125 766	130 803	24 897	19.8%	35 158	28.0%	32 583	24.9%	92 638	70.8%	24 642	60.0%	32.2%
B	Witzenberg	WC022	32 356	30 258	5 403	16.7%	7 910	24.4%	9 365	30.9%	22 677	74.9%	6 213	54.5%	50.7%
B	Drakenstein	WC023	72 373	68 056	10 575	14.6%	22 898	31.6%	14 719	21.6%	48 193	70.8%	15 540	68.3%	(5.3%)
B	Stellenbosch	WC024	53 696	68 090	7 177	13.4%	13 229	24.6%	15 268	22.4%	35 674	52.4%	10 601	61.7%	44.0%
B	Breedee Valley	WC025	27 026	28 399	4 820	17.8%	6 195	22.9%	9 717	34.2%	20 731	73.0%	10 387	57.0%	(6.5%)
B	Langeberg	WC026	29 871	31 837	5 302	17.7%	7 903	26.5%	5 232	16.4%	18 437	57.9%	7 085	62.6%	(26.2%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		215 322	226 640	33 276	15.5%	58 135	27.0%	54 301	24.0%	145 712	64.3%	49 826	62.3%	9.0%
B	Theewaterskloof	WC031	11 816	10 066	1 974	16.7%	2 594	22.0%	2 361	23.5%	6 928	68.8%	2 478	59.7%	(4.7%)
B	Overstrand	WC032	59 600	60 573	8 464	14.2%	14 225	23.9%	14 756	24.4%	37 446	61.8%	13 913	67.3%	6.1%
B	Cape Agulhas	WC033	14 302	14 568	2 462	17.2%	3 897	27.2%	4 154	28.5%	10 514	72.2%	3 332	68.1%	24.7%
B	Swellendam	WC034	12 235	11 558	2 287	18.7%	3 020	24.7%	2 881	24.9%	8 187	70.8%	2 397	67.7%	20.2%
C	Overberg	DC3	16 475	16 540	3 171	19.2%	4 456	27.1%	4 012	24.3%	11 640	70.4%	3 946	69.4%	1.7%
	Total Overberg		114 427	113 304	18 358	16.0%	28 192	24.6%	28 164	24.9%	74 715	65.9%	26 065	67.0%	8.1%
B	Kannaland	WC041	549	379	56	10.1%	35	6.4%	108	28.5%	199	52.5%	204	49.3%	(47.0%)
B	Hessequa	WC042	26 776	26 470	3 683	13.8%	7 856	29.3%	6 033	22.8%	17 572	66.4%	5 830	66.5%	3.5%
B	Mossel Bay	WC043	53 009	53 922	9 346	17.6%	10 972	20.7%	14 876	27.6%	35 193	65.3%	12 492	64.5%	19.1%
B	George	WC044	35 208	35 093	5 238	14.9%	8 718	24.8%	7 903	22.5%	21 859	62.3%	7 715	67.0%	2.4%
B	Oudtshoorn	WC045	40 491	37 854	7 014	17.3%	9 466	23.4%	11 638	30.7%	28 118	74.3%	8 989	65.4%	29.5%
B	Bitou	WC047	23 646	22 086	5 410	22.9%	6 186	26.2%	6 980	31.6%	18 575	84.1%	5 650	58.8%	23.5%
B	Knysna	WC048	23 969	22 940	5 277	22.0%	7 223	30.1%	3 760	16.4%	16 260	70.9%	5 210	64.2%	(27.8%)
C	Garden Route	DC4	12 512	13 421	2 390	19.1%	3 202	25.6%	2 677	19.9%	8 269	61.6%	3 080	61.5%	(13.1%)
	Total Garden Route		216 159	212 165	38 413	17.8%	53 657	24.8%	53 975	25.4%	146 045	68.8%	49 171	64.3%	9.8%
B	Laingsburg	WC051	256	252	54	21.0%	66	25.8%	45	17.9%	165	65.5%	61	71.4%	(26.3%)
B	Prince Albert	WC052	1 513	1 513	240	15.9%	330	21.8%	364	24.0%	934	61.7%	283	70.6%	28.7%
B	Beaufort West	WC053	8 998	9 891	1 794	19.9%	2 293	25.5%	2 156	21.8%	6 243	63.1%	2 043	43.7%	5.5%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		10 767	11 656	2 088	19.4%	2 689	25.0%	2 565	22.0%	7 342	63.0%	2 387	46.6%	7.4%
	Total Western Cape		1 854 221	1 934 485	366 027	19.7%	518 380	28.0%	477 336	24.7%	1 361 744	70.4%	438 365	72.0%	8.9%
	Total National		9 914 218	9 747 595	1 801 297	18.2%	2 434 401	24.6%	2 217 947	22.8%	6 453 645	66.2%	2 043 395	69.2%	8.5%

STATEMENT OF OPERATING EXPENDITURE FOR THE 3rd Quarter Ended 31 March 2022

Public safety		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj	Actual Expenditure	Total Expenditure as % of adj		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	461 918	458 823	105 354	22.8%	114 124	24.7%	105 445	23.0%	324 923	70.8%	106 657	69.9%	(1.1%)
A	Nelson Mandela Bay	NMA	716 588	614 880	72 688	10.1%	138 295	19.3%	118 888	19.3%	329 871	53.6%	-	-	
	Total Metros		1 178 506	1 073 703	178 042	15.1%	252 418	21.4%	224 334	20.9%	654 794	61.0%	106 657	69.9%	110.3%
B	Dr Beyers Naude	EC101	7 413	8 488	1 820	24.6%	2 330	31.4%	1 844	21.7%	5 994	70.6%	1 725	70.2%	6.9%
B	Blue Crane Route	EC102	3 261	3 327	733	22.5%	907	27.8%	612	18.4%	2 252	67.7%	858	67.4%	(28.7%)
B	Makana	EC104	25 189	25 039	3 741	14.9%	28	0.1%	2 069	8.3%	5 837	23.3%	8 284	81.4%	(75.0%)
B	Ndlambe	EC105	9 894	9 165	1 689	17.1%	2 553	25.8%	1 988	21.7%	6 229	68.0%	1 890	83.1%	5.2%
B	Sundays River Valley	EC106	17 604	16 010	3 268	18.6%	2 860	16.2%	3 123	19.5%	9 251	57.8%	5 734	40.6%	(45.5%)
B	Kouga	EC108	29 328	27 358	5 890	20.1%	6 960	23.7%	5 912	21.6%	18 762	68.6%	6 127	72.1%	(3.5%)
B	Kou-Kamma	EC109	14 689	14 550	2 521	17.2%	2 411	16.4%	2 699	18.5%	7 630	52.4%	2 223	64.7%	21.4%
C	Sarah Baartman	DC10	14 606	25 721	996	6.8%	1 476	10.1%	3 505	13.6%	5 977	23.2%	1 252	18.5%	179.8%
	Total Sarah Baartman		121 984	129 658	20 658	16.9%	19 523	16.0%	21 750	16.8%	61 931	47.8%	28 094	56.2%	(22.6%)
B	Mbhashe	EC121	1 380	1 999	347	25.1%	553	40.1%	441	22.1%	1 341	67.1%	21	5.1%	1983.2%
B	Mnquma	EC122	40 901	41 159	7 175	17.5%	7 750	18.9%	7 403	18.0%	22 328	54.2%	10 817	62.8%	(31.6%)
B	Great Kei	EC123	1 867	1 897	148	7.9%	105	5.6%	85	4.5%	337	17.8%	521	39.9%	(83.7%)
B	Amahlathi	EC124	1 115	3 149	768	68.9%	809	72.6%	430	13.6%	2 007	63.7%	732	80.2%	(41.3%)
B	Ngqushwa	EC126	10 676	8 932	2 020	18.9%	2 358	22.1%	2 140	24.0%	6 518	73.0%	1 945	59.4%	10.0%
B	Raymond Mhlaba	EC129	27 786	27 786	7 525	27.1%	11 663	42.0%	11 858	42.7%	31 045	111.7%	2 194	34.7%	440.5%
C	Amathole	DC12	60 345	64 640	16 827	27.9%	15 642	25.9%	15 153	23.4%	47 623	73.7%	15 878	-	(4.6%)
	Total Amathole		144 069	149 561	34 810	24.2%	38 881	27.0%	37 509	25.1%	111 200	74.4%	32 107	111.9%	16.8%
B	Inxuba Yethemba	EC131	3 416	3 676	1 422	41.6%	1 793	52.5%	1 420	38.6%	4 634	126.1%	1 004	64.8%	41.3%
B	Intsika Yethu	EC135	20 028	19 548	-	-	-	-	-	-	-	-	2	0.2%	(100.0%)
B	Emalahleni (EC)	EC136	2 474	2 484	559	22.6%	828	33.5%	473	19.0%	1 860	74.9%	593	84.7%	(20.3%)
B	Engcobo	EC137	5 223	3 927	1 219	23.3%	1 465	28.0%	1 347	34.0%	4 030	102.6%	1 160	44.2%	16.1%
B	Sakhisizwe	EC138	4 244	3 818	1 742	41.1%	846	19.9%	109	2.9%	2 698	70.7%	1 002	70.9%	(89.1%)
B	Enoch Mgijima	EC139	35 380	35 380	8 349	23.6%	8 722	24.7%	8 265	23.4%	25 336	71.6%	8 170	74.2%	1.2%
C	Chris Hani	DC13	5 893	5 906	1 365	23.2%	1 753	29.7%	1 436	24.3%	4 555	77.1%	1 203	110.2%	19.4%
	Total Chris Hani		76 656	74 738	14 656	19.1%	15 407	20.1%	13 050	17.5%	43 113	57.7%	13 134	53.5%	(0.6%)
B	Elundini	EC141	14 992	14 999	88	0.6%	5 724	38.2%	3 087	20.6%	8 899	59.3%	928	48.6%	232.6%
B	Senqu	EC142	4 914	6 880	480	9.8%	1 789	36.4%	1 288	18.7%	3 558	51.7%	52	25.8%	2368.2%
B	Walter Sisulu	EC145	8 199	316	44	0.5%	2	0.0%	4	1.2%	50	15.7%	-	33.6%	-
C	Joe Gqabi	DC14	16 141	16 091	3 849	23.8%	4 594	28.5%	3 932	24.4%	12 376	76.9%	3 771	32.3%	4.3%
	Total Joe Gqabi		44 245	38 287	4 462	10.1%	12 109	27.4%	8 311	21.7%	24 882	65.0%	4 751	36.9%	74.9%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	22 757	22 769	7 289	32.0%	6 999	30.8%	6 874	30.2%	21 163	92.9%	6 383	68.4%	7.7%
B	Mhlonlo	EC156	25 624	29 005	6 434	25.1%	6 181	24.1%	6 413	22.1%	19 028	65.6%	6 600	59.4%	(2.8%)
B	King Sabata Dalindyebo	EC157	112 443	132 962	30 450	27.1%	36 188	32.2%	36 349	27.3%	102 988	77.5%	32 291	73.4%	12.6%
C	O R Tambo	DC15	30 297	28 474	6 006	19.8%	5 923	19.5%	10 645	37.4%	22 575	79.3%	6 567	51.5%	62.1%
	Total O .R. Tambo		191 121	213 210	50 180	26.3%	55 292	28.9%	60 281	28.3%	165 753	77.7%	51 841	67.5%	16.3%
B	Matalele	EC441	22 255	22 360	4 350	19.5%	5 198	23.4%	4 764	21.3%	14 312	64.0%	4 465	63.2%	6.7%
B	Umzimvubu	EC442	34 192	34 192	6 906	20.2%	9 317	27.2%	9 561	28.0%	25 784	75.4%	6 987	62.6%	36.8%
B	Winnie Madikizela-Mandela	EC443	15 769	15 372	3 367	21.3%	4 372	27.7%	1 528	9.9%	9 267	60.3%	2 804	53.2%	(45.5%)
B	Ntabankulu	EC444	4 499	11 370	1 396	31.0%	1 823	40.5%	2 853	25.1%	6 072	53.4%	626	34.9%	355.6%
C	Alfred Nzo	DC44	32 014	35 059	5 509	17.2%	5 980	18.7%	5 709	16.3%	17 198	49.1%	5 444	53.6%	4.9%
	Total Alfred Nzo		108 729	118 353	21 528	19.8%	26 689	24.5%	24 416	20.6%	72 632	61.4%	20 326	57.4%	20.1%
	Total Eastern Cape		1 865 310	1 797 511	324 336	17.4%	420 319	22.5%	389 652	21.7%	1 134 306	63.1%	256 912	67.3%	51.7%
FREE STATE															
A	Mangaung	MAN	262 358	300 902	83 463	31.8%	81 362	31.0%	56 128	18.7%	220 952	73.4%	44 615	60.0%	25.8%

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	30	-	-	31	-	12	-	-	72	-	-	-	10	6135.7%	-	-	-	-	21.2%
C	uMgungundlovu	DC22	82 720	6 250	1 490	1.8%	1 174	1.4%	1 332	21.3%	3 996	63.9%	1 472	1.8%	-	-	-	-	-	-	-	-	(9.5%)
	Total uMgungundlovu		303 895	100 559	49 957	16.4%	139 121	45.8%	(614 921)	(611.5%)	(425 843)	(423.5%)	263 560	181.8%	(333.3%)								
B	Okhahlamba	KZN235	6 383	9 132	1 749	27.4%	2 208	34.6%	2 698	29.5%	6 656	72.9%	1 626	71.3%	65.9%	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	11 449	11 249	816	7.1%	850	7.4%	686	6.1%	2 352	20.9%	534	14.9%	28.5%	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	50 147	52 538	11 507	22.9%	12 375	24.7%	11 859	22.6%	35 740	68.0%	11 742	72.5%	1.0%	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		67 979	72 919	14 073	20.7%	15 433	22.7%	15 242	20.9%	44 748	61.4%	13 902	63.8%	9.6%								
B	Endumeni	KZN241	3 179	3 470	14	0.5%	83	2.6%	928	26.7%	1 025	29.5%	52	19.0%	1685.7%	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	16 332	16 008	1 279	7.8%	611	3.7%	354	2.2%	2 244	14.0%	1 843	15.9%	(80.8%)	-	-	-	-	-	-	-	-
B	Msinga	KZN244	9 651	10 468	844	8.7%	3 423	35.5%	1 918	18.3%	6 185	59.1%	3 420	78.3%	(43.9%)	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	42 928	46 226	10 786	25.1%	13 977	32.6%	10 597	22.9%	35 360	76.5%	10 107	76.9%	4.8%	-	-	-	-	-	-	-	-
C	Umsinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umsinyathi		72 090	76 172	12 924	17.9%	18 094	25.1%	13 796	18.1%	44 814	58.8%	15 422	58.1%	(10.5%)								
B	Newcastle	KZN252	60 864	67 611	13 690	22.5%	15 829	26.0%	15 654	23.2%	45 173	66.8%	13 184	72.0%	18.7%	-	-	-	-	-	-	-	-
B	Emadlangeni	KZN253	9 818	10 316	1 035	10.5%	2 463	25.1%	2 648	25.7%	6 145	59.6%	1 972	56.4%	34.3%	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	7 937	7 002	1 936	24.4%	2 188	27.6%	2 061	29.4%	6 185	88.3%	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		78 620	84 929	16 661	21.2%	20 480	26.0%	20 362	24.0%	57 503	67.7%	15 156	62.4%	34.4%								
B	eDumbe	KZN261	767	767	-	-	4	0.5%	428	55.7%	432	56.3%	-	20.2%	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	21 577	30 408	4 127	19.1%	6 817	31.6%	10 355	34.1%	21 298	70.0%	3 990	60.5%	159.5%	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	37 177	30 539	3 955	10.6%	8 713	23.4%	4 861	15.9%	17 529	57.4%	3 585	29.9%	35.6%	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	11 500	12 650	4 772	41.5%	3 728	32.4%	2 749	21.7%	11 250	88.9%	10 341	122.9%	(73.4%)	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	48 494	34 103	10 092	20.8%	13 600	28.0%	12 379	36.3%	36 070	105.8%	10 839	69.1%	14.2%	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		119 514	108 467	22 946	19.2%	32 862	27.5%	30 772	28.4%	86 579	79.8%	28 754	62.9%	7.0%								
B	Umlhlabuyalingana	KZN271	1 999	1 261	294	14.7%	763	38.2%	149	11.8%	1 206	95.6%	672	46.9%	(77.8%)	-	-	-	-	-	-	-	-
B	Jozini	KZN272	4 170	4 557	4 591	110.1%	5 320	127.6%	5 672	124.5%	15 584	342.0%	5 477	86.5%	3.6%	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	22 448	20 784	4 870	21.7%	6 171	24.6%	5 117	24.6%	16 157	77.7%	11 150	85.8%	(54.1%)	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	14 465	14 465	3 489	24.1%	3 682	25.5%	3 639	25.2%	10 810	74.7%	3 606	72.6%	0.9%	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		43 081	41 067	13 244	30.7%	15 936	37.0%	14 577	35.5%	43 757	106.6%	20 906	79.8%	(30.3%)								
B	Mfolozi	KZN281	20 640	19 974	4 120	20.0%	5 685	27.5%	5 502	27.5%	15 307	76.6%	4 227	74.2%	30.2%	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	156 103	159 687	25 890	16.6%	28 044	18.0%	28 448	17.8%	82 382	51.6%	26 330	70.1%	8.0%	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	77 260	43 334	17 538	22.7%	17 790	23.0%	(3 914)	(9.0%)	31 413	72.5%	(3 340)	64.1%	17.2%	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	15 281	14 026	2 647	17.3%	5 205	34.1%	4 058	28.9%	11 911	84.9%	3 267	76.8%	24.2%	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	200	200	-	-	-	-	-	-	-	-	-	62.3%	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		269 484	237 221	50 194	18.6%	56 724	21.0%	34 095	14.4%	141 013	59.4%	30 485	69.5%	11.8%								
B	Mandeni	KZN291	880	740	-	-	173	19.6%	226	30.6%	399	53.9%	213	20.4%	6.4%	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	138 482	126 155	26 725	19.3%	31 010	22.4%	28 592	22.7%	86 327	68.4%	26 878	65.7%	6.4%	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	205	26.7%	(100.0%)	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		139 362	126 895	26 725	19.2%	31 182	22.4%	28 819	22.7%	86 726	68.3%	27 296	65.0%	5.6%								
B	Greater Kokstad	KZN433	38 310	38 553	9 276	24.2%	10 033	26.2%	7 676	19.9%	26 985	70.0%	8 792	68.1%	(12.7%)	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	18 472	18 517	3 764	20.4%	5 209	28.2%	4 105	22.2%	13 078	70.6%	3 803	75.5%	7.9%	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	15 641	15 652	2 867	18.3%	3 606	23.1%	3 082	19.7%	9 555	61.0%	2 780	73.8%	10.9%	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		72 422	72 722	15 907	22.0%	18 847	26.0%	14 863	20.4%	49 618	68.2%	15 375	71.0%	(3.3%)								
	Total Kwazulu-Natal		3 220 928	2 930 378	680 674	21.1%	918 207	28.5%	23 199	0.8%	1 622 081	55.4%	710 149	71.9%	(96.7%)								
	LIMPOPO																						
B	Greater Giyani	LIM331	200	200	102	51.1%	-	-	28	14.2%	131	65.3%	28	87.4%	1.6%	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	18 298	19 253	5 710	31.2%	4 218	23.1%	4 115	21.4%	14 044	72.9%	2 228	21.9%	84.7%	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	36 981	33 391	6 619	17.9%	4 835	13.1%	8 520	25.5%	19 974	59.8%	4 162	43.4%	104.7%	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	83 837	89 017	18 371	21.9%	20 905	24.9%															

		Total Mopani	139 315	141 861	30 802	22.1%	29 959	21.5%	31 204	22.0%	91 965	64.8%	24 211	56.7%	28.9%
B		Musina LIM341	46 704	23 352	5 369	11.5%	5 979	12.8%	5 750	24.6%	17 098	73.2%	5 900	122.8%	(2.5%)
B		Thulamela LIM343	1 030	1 254	96	9.3%	96	9.3%	96	7.6%	288	22.9%	1 558	55.9%	(93.8%)
B		Makhadlo LIM344	5 329	5 223	930	17.4%	1 143	21.4%	786	15.1%	2 859	54.7%	925	43.0%	(15.0%)
B		Collins Chabane LIM345	13 108	11 645	4	0.0%	3 925	29.9%	1 819	15.6%	5 748	49.4%	77	42.4%	2253.5%
C		Vhembe DC34	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total Vhembe	66 172	41 474	6 398	9.7%	11 143	16.8%	8 451	20.4%	25 992	62.7%	8 460	73.8%	(0.1%)
B		Blouberg LIM351	15 813	15 833	3 975	25.1%	4 505	28.5%	4 451	28.1%	12 930	81.7%	4 708	95.3%	(5.5%)
B		Molemole LIM353	15 600	15 600	3 469	22.2%	4 229	27.1%	3 895	25.0%	11 592	74.3%	3 833	79.3%	1.6%
B		Polokwane LIM354	50 903	70 877	14 665	28.8%	15 576	30.6%	17 067	24.1%	47 308	66.7%	14 801	78.7%	15.3%
B		Lepelle-Nkumpi LIM355	16 772	15 794	2 193	13.1%	2 366	14.1%	2 548	16.1%	7 106	45.0%	1 514	11.4%	68.2%
C		Capricorn DC35	44 874	47 989	9 797	21.8%	11 499	25.6%	12 254	25.5%	33 551	69.9%	10 103	68.4%	21.3%
		Total Capricorn	143 962	166 093	34 098	23.7%	38 174	26.5%	40 215	24.2%	112 487	67.7%	34 959	70.6%	15.0%
B		Thabazimbi LIM361	1 672	1 672	307	18.3%	324	19.4%	1 169	69.9%	1 799	107.6%	273	5.5%	327.7%
B		Lephalale LIM362	26 866	22 768	5 139	19.1%	5 431	20.2%	4 645	20.4%	15 214	66.8%	5 023	65.2%	(7.5%)
B		Bela Bela LIM366	18 645	17 433	6 287	33.7%	842	4.5%	4 402	25.2%	11 531	66.1%	6 979	162.9%	(36.9%)
B		Mogalakwena LIM367	41 437	58 504	16 700	40.3%	16 520	39.9%	13 770	23.5%	46 991	80.3%	8 501	62.0%	62.0%
B		Modimolle-Mookgopong LIM368	16 921	18 055	2 895	17.1%	3 650	21.6%	2 875	15.9%	9 419	52.2%	(93)	13.8%	(3206.7%)
C		Waterberg DC36	47 548	47 775	10 304	21.7%	11 428	24.0%	16 129	33.8%	37 860	79.2%	1 757	61.9%	818.0%
		Total Waterberg	153 090	166 208	41 631	27.2%	38 194	24.9%	42 989	25.9%	122 814	73.9%	22 441	64.3%	91.6%
B		Ephraim Mogale LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-
B		Elias Motsaedi LIM472	56 311	54 511	3 974	7.1%	4 595	8.2%	3 917	7.2%	12 486	22.9%	4 037	46.2%	(3.0%)
B		Makhuduthamaga LIM473	17 747	180	-	-	-	-	-	-	-	-	62	0.6%	(100.0%)
B		Tubatse Fetakgomo LIM476	-	42 889	3 165	-	11 017	-	10 519	24.5%	24 701	57.6%	-	-	-
C		Sekhukhune DC47	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total Sekhukhune	74 057	97 580	7 139	9.6%	15 612	21.1%	14 436	14.8%	37 187	38.1%	4 099	29.3%	252.2%
		Total Limpopo	576 596	613 216	120 068	20.8%	133 082	23.1%	137 295	22.4%	390 445	63.7%	94 170	61.7%	45.8%
		MPUMALANGA													
B		Albert Luthuli MP301	37 441	45 641	8 931	23.9%	9 243	24.7%	11 873	26.0%	30 047	65.8%	4 449	57.1%	166.9%
B		Mskukaligwa MP302	29 720	30 777	4 503	15.2%	10 377	34.9%	5 105	16.6%	19 985	64.9%	4 810	53.0%	6.1%
B		Mkhondo MP303	25 582	25 610	7 048	27.6%	6 700	26.2%	4 682	18.3%	18 430	72.0%	6 059	70.2%	(22.7%)
B		Pixley Ka Seme (MP) MP304	12 041	12 041	3 097	25.7%	4 554	37.8%	3 688	30.6%	11 340	94.2%	1 524	45.5%	142.0%
B		Lekwa MP305	36 231	40 307	25 840	71.3%	3 989	11.0%	21 537	53.4%	51 366	127.4%	154	51.1%	13904.3%
B		Dipaleseng MP306	5 872	5 572	24	0.4%	64	1.0%	54	1.0%	143	2.6%	150	3.7%	(63.7%)
B		Govan Mbeki MP307	101 967	93 414	6 629	6.5%	27 780	27.2%	26 209	28.1%	60 618	64.9%	19 786	61.2%	32.5%
C		Gert Sibande DC30	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total Gert Sibande	248 855	253 363	56 074	22.5%	62 707	25.2%	73 149	28.9%	191 929	75.8%	36 931	57.2%	98.1%
B		Victor Khanye MP311	8 768	26 844	5 202	59.3%	4 924	56.2%	2 603	9.7%	12 729	47.4%	6 630	61.1%	(60.7%)
B		Emalahleni (MP) MP312	172 075	186 759	20 011	11.6%	51 817	30.1%	51 562	27.6%	123 391	66.1%	40 077	76.7%	28.7%
B		Steve Tshwete MP313	122 917	119 218	24 840	20.2%	26 319	21.4%	16 452	13.8%	67 612	56.7%	25 599	65.8%	(35.7%)
B		Emakhazeni MP314	24 194	24 228	5 625	23.2%	5 449	22.5%	4 772	19.7%	15 846	65.4%	5 643	61.6%	(15.4%)
B		Thembisile Hani MP315	-	-	-	-	-	-	-	-	-	-	-	-	-
B		Dr J.S. Moroka MP316	39 972	39 691	6 418	16.1%	14 550	36.4%	11 236	28.3%	32 204	81.1%	11 626	68.3%	(3.3%)
C		Nkangala DC31	55 874	60 701	11 595	20.8%	12 479	22.3%	15 568	25.6%	39 641	65.3%	14 043	65.5%	10.9%
		Total Nkangala	423 800	457 440	73 691	17.4%	115 538	27.3%	102 194	22.3%	291 423	63.7%	103 617	69.5%	(1.4%)
B		Thaba Chweu MP321	29 710	32 469	7 473	25.2%	8 477	28.5%	6 973	21.5%	22 924	70.6%	7 306	83.5%	(4.6%)
B		Nkomazi MP324	35 465	33 759	8 900	25.1%	10 830	30.5%	6 201	18.4%	25 931	76.8%	8 179	72.1%	(24.2%)
B		Bushbuckridge MP325	777	12 146	1 350	17.3%	3 476	44.7%	1 479	12.2%	6 305	51.9%	505	49.0%	192.7%
B		City of Mbombela MP326	139 369	139 705	36 323	26.1%	36 959	26.5%	38 853	27.8%	112 135	80.3%	32 119	76.0%	21.0%
C		Ehlanzeni DC32	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total Ehlanzeni	205 320	218 078	54 046	26.3%	59 742	29.1%	53 506	24.5%	167 295	76.7%	48 110	76.2%	11.2%
		Total Mpumalanga	877 975	928 882	183 811	20.9%	237 988	27.1%	228 849	24.6%	650 647	70.0%	188 658	67.6%	21.3%
		NORTH WEST													
B		Moretele NW371	-	-	-	-	-	-	-	-	-	-	-	-	-
B		Madibeng NW372	88 021	91 321	20 972	23.8%	24 190	27.5%	22 121	24.2%	67 283	73.7%	20 789	85.7%	6.4%
B		Rustenburg NW373	318 363	310 593	83 728	26.3%	84 400	26.5%	81 073	26.1%	249 200	80.2%	59 584	71.8%	36.1%
B		Kgetlengrivier NW374	-	-	-	-	-	-	-	-	-	-	-	-	-
B		Moses Kotane NW375	30 218	30 218	7 056	23.4%	7 781	25.7%	10 982	36.3%	25 819	85.4%	6 908	69.7%	59.0%
C		Bojanala Platinum DC37	112 712	107 699	1 944	1.7%	7 351	6.5%	8 095	7.5%	17 390	16.1%	2 248	367.5%	260.0%

	Total Bojanala Platinum	549 315	539 831	113 701	20.7%	123 722	22.5%	122 270	22.6%	359 692	66.6%	89 529	75.6%	36.6%
B	Ratlou NW381	17 718	19 757	3 096	17.5%	3 956	22.3%	3 314	16.8%	10 366	52.5%	3 012	62.6%	10.0%
B	Tswaing NW382	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng NW383	55 709	51 861	10 978	19.7%	12 450	22.3%	11 626	22.4%	35 055	67.6%	13 173	101.2%	(11.7%)
B	Ditsobotla NW384	21 060	21 060	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa NW385	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema DC38	139 968	139 968	10 054	7.2%	40 171	28.7%	10 079	7.2%	60 304	43.1%	32 092	92.3%	(68.6%)
	Total Ngaka Modiri Molema	234 455	232 647	24 129	10.3%	56 577	24.1%	25 019	10.8%	105 725	45.4%	48 277	82.8%	(48.2%)
B	Naledi (NW) NW392	12 598	12 952	1 093	8.7%	28	0.2%	17	0.1%	1 138	8.8%	911	29.0%	(98.1%)
B	Mamusa NW393	9 606	9 606	1 332	13.9%	1 585	16.5%	1 670	17.4%	4 587	47.8%	-	-	-
B	Greater Taung NW394	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane NW396	-	-	-	-	-	-	76	-	76	-	-	-	-
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	36 730	41 558	269	0.7%	6 039	16.4%	5 650	13.6%	11 958	28.8%	512	31.4%	1004.4%
	Total Dr Ruth Segomotsi Mompati	58 933	64 116	2 694	4.6%	7 652	13.0%	7 413	11.6%	17 760	27.7%	1 423	26.4%	420.9%
B	City of Matlosana NW403	126 916	143 010	28 475	22.4%	39 090	30.8%	31 494	22.0%	99 060	69.3%	27 886	74.0%	12.9%
B	Maquass Hills NW404	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks NW405	137 588	137 588	30 589	22.2%	32 238	23.4%	32 770	23.8%	95 597	69.5%	55 736	54.9%	(41.2%)
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	(3 048)	-	(100.0%)
	Total Dr Kenneth Kaunda	264 503	280 598	59 064	22.3%	71 329	27.0%	64 264	22.9%	194 657	69.4%	80 574	63.1%	(20.2%)
	Total North West	1 107 206	1 117 192	199 587	18.0%	259 279	23.4%	218 966	19.6%	677 833	60.7%	219 803	70.3%	(0.4%)
NORTHERN CAPE														
B	Joe Morolong NC451	1 489	1 383	188	12.6%	252	17.0%	201	14.6%	641	46.4%	1	42.8%	16273.2%
B	Ga-Segonyana NC452	20 070	20 853	5 248	26.1%	5 740	28.6%	5 628	27.0%	16 617	79.7%	5 004	75.1%	12.5%
B	Gamagara NC453	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	21 559	22 235	5 436	25.2%	5 993	27.8%	5 830	26.2%	17 258	77.6%	5 005	75.1%	16.5%
B	Richtersveld NC061	143	143	10	7.3%	44	30.8%	60	42.2%	115	80.3%	21	61.6%	191.5%
B	Nama Khoi NC062	3 366	3 291	704	20.9%	858	25.5%	742	22.5%	2 304	70.0%	777	51.3%	(4.5%)
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam NC065	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland NC066	40	40	-	-	-	-	15	36.8%	15	36.8%	-	84.7%	-
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa DC6	5 580	5 900	1 404	25.2%	1 698	30.4%	1 489	25.2%	4 591	77.8%	1 244	77.6%	19.7%
	Total Namakwa	9 129	9 374	2 118	23.2%	2 601	28.5%	2 306	24.6%	7 025	74.9%	2 041	66.1%	12.9%
B	Ubuntu NC071	13	13	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni NC073	10 723	10 723	3 122	29.1%	3 972	37.0%	1 696	15.8%	8 790	82.0%	1 648	60.4%	2.9%
B	Kareeberg NC074	72	55	2	2.9%	-	-	2	3.7%	4	7.6%	9	54.1%	(77.7%)
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba NC077	42	42	(1 968)	(4673.8%)	-	-	-	-	(1 968)	(4673.8%)	15	123.3%	(100.0%)
B	Siyancuma NC078	2 855	3 011	655	22.9%	781	27.3%	256	8.5%	1 692	56.2%	342	46.9%	(25.2%)
C	Pixley Ka Seme (NC) DC7	3 894	3 525	795	20.4%	910	23.4%	848	24.1%	2 554	72.5%	915	65.5%	(7.3%)
	Total Pixley ka Seme (NC)	17 599	17 369	2 607	14.8%	5 664	32.2%	2 802	16.1%	11 072	63.7%	2 930	58.0%	(4.4%)
B	!Kail! Gaib NC082	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kheis NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	1 376	1 376	981	71.3%	548	39.8%	785	57.0%	2 313	168.1%	1 180	57.2%	(33.5%)
B	Kgatelopele NC086	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper NC087	44 439	44 439	8 608	19.4%	8 776	19.7%	8 346	18.8%	25 731	57.9%	8 762	62.5%	(4.7%)
C	Z F Mgcawu DC8	2 793	2 965	652	23.3%	986	35.3%	720	24.3%	2 358	79.5%	657	76.9%	9.5%
	Total Z F Mgcawu	48 608	48 780	10 241	21.1%	10 310	21.2%	9 851	20.2%	30 401	62.3%	10 599	62.8%	(7.1%)
B	Sol Plaatje NC091	43 502	43 502	11 374	26.1%	10 573	24.3%	10 168	23.4%	32 115	73.8%	10 269	68.3%	(1.0%)
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	3 934	3 778	850	21.6%	949	24.1%	849	22.5%	2 648	70.1%	760	44.6%	11.6%
B	Phokwane NC094	6 761	8 000	1 504	22.2%	1 095	16.2%	1 512	18.9%	4 110	51.4%	1 489	70.1%	1.5%
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard	54 197	55 280	13 729	25.3%	12 616	23.3%	12 528	22.7%	38 873	70.3%	12 518	66.3%	0.1%
	Total Northern Cape	151 092	153 038	34 130	22.6%	37 183	24.6%	33 317	21.8%	104 629	68.4%	33 094	65.4%	0.7%

WESTERN CAPE															
A	Cape Town	CPT	3 972 217	3 903 766	741 665	18.7%	1 010 425	25.4%	923 851	23.7%	2 675 941	68.5%	766 255	74.0%	20.6%
	Total Metros		3 972 217	3 903 766	741 665	18.7%	1 010 425	25.4%	923 851	23.7%	2 675 941	68.5%	766 255	74.0%	20.6%
B	Matzikama	WC011	23 634	27 100	3 539	15.0%	4 631	19.6%	7 152	26.4%	15 322	56.5%	3 931	53.7%	81.9%
B	Cederberg	WC012	21 192	17 588	4 965	23.4%	6 105	28.8%	3 763	21.4%	14 833	84.3%	7 174	81.5%	(47.6%)
B	Bergivier	WC013	36 876	36 781	8 746	23.7%	10 111	27.4%	8 210	22.3%	27 067	73.6%	11 024	53.1%	(25.5%)
B	Saldanha Bay	WC014	61 926	58 533	11 896	19.2%	15 924	25.7%	15 866	27.1%	43 685	74.6%	9 695	48.3%	63.6%
B	Swartland	WC015	62 940	76 536	8 633	13.7%	13 260	21.1%	11 398	14.9%	33 290	43.5%	9 306	46.9%	22.5%
C	West Coast	DC1	48 928	48 928	8 081	16.5%	11 283	23.1%	13 100	26.8%	32 463	66.3%	11 363	60.8%	15.3%
	Total West Coast		255 495	265 466	45 858	17.9%	61 313	24.0%	59 488	22.4%	166 660	62.8%	52 494	55.0%	13.3%
B	Witzenberg	WC022	43 012	50 958	6 857	15.9%	8 128	18.9%	7 706	15.1%	22 691	44.5%	7 508	51.9%	2.6%
B	Drakenstein	WC023	185 251	186 461	22 868	12.3%	60 251	32.5%	30 536	16.4%	113 654	61.0%	30 219	56.3%	1.0%
B	Stellenbosch	WC024	236 448	248 251	28 988	12.3%	44 807	18.9%	39 039	15.7%	112 834	45.5%	41 026	42.7%	(4.8%)
B	Breedee Valley	WC025	225 937	225 790	11 315	5.0%	13 007	5.8%	13 324	5.9%	37 646	16.7%	45 784	47.4%	(70.9%)
B	Langeberg	WC026	39 353	37 572	5 898	15.0%	9 019	22.9%	5 835	15.5%	20 751	55.2%	8 550	61.3%	(31.8%)
C	Cape Winelands DM	DC2	62 811	68 847	9 095	14.5%	14 356	22.9%	22 655	32.9%	46 106	67.0%	18 746	65.0%	20.9%
	Total Cape Winelands		792 812	817 878	85 019	10.7%	149 568	18.9%	119 094	14.6%	353 682	43.2%	151 832	50.8%	(21.6%)
B	Theewaterskloof	WC031	37 199	44 888	7 436	20.0%	8 518	22.9%	15 626	34.8%	31 580	70.4%	(7 442)	61.0%	(310.0%)
B	Overstrand	WC032	115 407	115 132	21 343	18.5%	31 875	27.6%	23 105	20.1%	76 323	66.3%	25 912	65.6%	(10.8%)
B	Cape Agulhas	WC033	4 563	4 305	423	9.3%	596	13.1%	1 273	29.6%	2 292	53.2%	776	40.9%	63.9%
B	Swellendam	WC034	39 299	44 700	11 397	29.0%	11 974	30.5%	9 873	22.1%	33 244	74.4%	1 670	50.4%	491.4%
C	Overberg	DC3	32 327	33 598	7 012	21.7%	9 002	27.8%	9 805	29.2%	25 819	76.8%	9 298	72.4%	5.5%
	Total Overberg		228 794	242 624	47 612	20.8%	61 964	27.1%	59 683	24.6%	169 259	69.8%	30 213	63.4%	97.5%
B	Kannaland	WC041	375	220	239	63.8%	535	142.7%	254	115.3%	1 028	466.3%	256	442.8%	(0.5%)
B	Hessequa	WC042	76 531	78 231	5 091	6.7%	7 873	10.3%	7 892	10.1%	20 856	26.7%	15 243	56.3%	(48.2%)
B	Mossel Bay	WC043	78 596	84 183	9 918	12.6%	18 730	23.8%	19 118	22.7%	47 766	56.7%	14 538	58.2%	31.5%
B	George	WC044	130 315	137 816	13 582	10.4%	20 428	15.7%	18 800	13.6%	52 809	38.3%	15 692	43.0%	19.8%
B	Oudtshoorn	WC045	35 963	36 623	6 906	19.2%	9 960	27.7%	8 475	23.1%	25 342	69.2%	7 733	67.6%	9.6%
B	Bitou	WC047	51 498	50 159	17 074	33.2%	14 902	28.9%	12 673	25.3%	44 648	89.0%	14 723	78.6%	(13.9%)
B	Knysna	WC048	139 423	163 923	10 957	7.9%	20 943	15.0%	19 231	11.7%	51 131	31.2%	23 775	70.2%	(19.1%)
C	Garden Route	DC4	25 100	27 925	5 680	22.6%	6 814	27.1%	6 379	22.8%	18 873	67.6%	6 351	65.2%	0.4%
	Total Garden Route		537 800	579 079	69 447	12.9%	100 184	18.6%	92 823	16.0%	262 454	45.3%	98 310	61.1%	(5.6%)
B	Laingsburg	WC051	31 639	31 539	7 428	23.5%	7 836	24.8%	7 643	24.2%	22 907	72.6%	5 678	74.6%	34.6%
B	Prince Albert	WC052	2 505	2 505	467	18.6%	508	20.3%	577	23.0%	1 552	61.9%	960	176.1%	(39.9%)
B	Beaufort West	WC053	33 844	34 465	4 533	13.4%	5 307	15.7%	3 980	11.5%	13 820	40.1%	6 085	23.5%	(34.6%)
C	Central Karoo	DC5	-	1 274	136	-	674	-	321	25.2%	1 132	88.9%	-	-	-
	Total Central Karoo		67 988	69 783	12 564	18.5%	14 326	21.1%	12 522	17.9%	39 411	56.5%	12 722	41.1%	(1.6%)
	Total Western Cape		5 855 107	5 878 597	1 002 165	17.1%	1 397 779	23.9%	1 267 462	21.6%	3 667 406	62.4%	1 111 826	67.1%	14.0%
	Total National		24 576 293	24 575 363	5 086 957	20.7%	6 147 121	25.0%	4 844 991	19.7%	16 079 070	65.4%	5 582 963	75.6%	(13.2%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 3rd Quarter Ended 31 March 2022

Figures Finalised as at 2022/05/05

Housing		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj	Actual Expenditure	Total Expenditure as % of adj		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	147 616	231 216	19 545	13.2%	26 975	18.3%	18 379	7.9%	64 899	28.1%	24 240	41.1%	(24.2%)
A	Nelson Mandela Bay	NMA	176 544	244 801	19 159	10.9%	57 640	32.6%	30 787	12.6%	107 586	43.9%	-	-	-
	Total Metros		324 160	476 017	38 704	11.9%	84 615	26.1%	49 167	10.3%	172 485	36.2%	24 240	41.1%	102.8%
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	3 742	3 427	886	23.7%	1 107	29.6%	625	18.3%	2 619	76.4%	825	69.5%	(24.2%)
B	Sundays River Valley	EC106	1 340	1 299	303	22.6%	286	21.4%	310	23.8%	899	69.2%	1 010	107.4%	(69.3%)
B	Kouga	EC108	5 884	5 850	1 242	21.1%	1 639	27.9%	1 182	20.2%	4 063	69.4%	1 673	76.0%	(29.3%)
B	Kou-Kamma	EC109	497	735	123	24.8%	136	27.3%	111	15.0%	370	50.3%	108	77.0%	2.7%
C	Sarah Baartman	DC10	568	568	129	22.6%	139	24.6%	132	23.3%	400	70.5%	129	68.4%	3.0%
	Total Sarah Baartman		12 032	11 879	2 683	22.3%	3 308	27.5%	2 361	19.9%	8 351	70.3%	3 744	76.9%	(37.0%)
B	Mbhashe	EC121	1 348	1 258	-	-	493	36.6%	389	30.9%	882	70.1%	6	12.0%	6662.8%
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	3 048	19	-	-	0	0.0%	-	-	0	2.1%	-	-	-
B	Ngqushwa	EC126	2 437	1 875	245	10.1%	356	14.6%	247	13.2%	848	45.2%	163	35.3%	51.5%
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	1 582	20 007	381	24.1%	359	22.7%	359	1.8%	1 099	5.5%	358	-	0.4%
	Total Amathole		8 415	23 160	626	7.4%	1 208	14.4%	995	4.3%	2 829	12.2%	526	35.1%	89.0%
B	Inxuba Yethemba	EC131	2 676	2 686	503	18.8%	750	28.0%	459	17.1%	1 712	63.8%	559	44.6%	(18.0%)
B	Intsika Yethu	EC135	6 093	6 093	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	4 759	4 759	259	5.4%	463	9.7%	348	7.3%	1 070	22.5%	667	76.0%	(47.9%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	660	660	174	26.3%	74	11.2%	-	-	248	37.5%	70	45.9%	(100.0%)
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		14 188	14 198	936	6.6%	1 287	9.1%	806	5.7%	3 029	21.3%	1 296	27.5%	(37.8%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	2 023	3 312	1 111	54.9%	-	-	-	-	1 111	33.5%	-	110.5%	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		2 023	3 312	1 111	54.9%	-	-	-	-	1 111	33.5%	-	110.5%	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	6 553	6 553	846	12.9%	845	12.9%	820	12.5%	2 511	38.3%	684	34.5%	19.9%
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	5 408	3 356	747	13.8%	909	16.8%	785	23.4%	2 441	72.7%	674	57.6%	16.3%
C	O R Tambo	DC15	15 632	13 218	2 255	14.4%	2 605	16.7%	2 411	18.2%	7 271	55.0%	2 740	55.1%	(12.0%)
	Total O .R. Tambo		27 592	23 126	3 848	13.9%	4 359	15.8%	4 016	17.4%	12 223	52.9%	4 098	50.6%	(2.0%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	1 037	971	127	12.2%	176	16.9%	204	21.1%	507	52.2%	181	53.4%	13.0%
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		1 037	971	127	12.2%	176	16.9%	204	21.1%	507	52.2%	181	52.3%	13.0%
	Total Eastern Cape		389 447	552 664	48 034	12.3%	94 952	24.4%	57 549	10.4%	200 535	36.3%	34 085	43.6%	68.8%
FREE STATE															
A	Mangaung	MAN	102 618	94 101	21 072	20.5%	29 152	28.4%	13 871	14.7%	64 095	68.1%	27 186	74.5%	(49.0%)

Total Metros		102 618	94 101	21 072	20.5%	29 152	28.4%	13 871	14.7%	64 095	68.1%	27 186	74.5%	(49.0%)
B	Letsemeng FS161	300	200	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong FS162	1 102	1 102	230	20.9%	-	-	-	-	230	20.9%	-	-	-
B	Mohokare FS163	1 035	958	151	14.6%	273	26.3%	72	7.5%	495	51.7%	139	52.1%	(48.2%)
C	Xhariep DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Xhariep		2 437	2 260	381	15.6%	273	11.2%	72	3.2%	725	32.1%	139	12.9%	(48.2%)
B	Masilonyana FS181	1 541	1 541	-	-	-	-	-	-	-	-	-	-	-
B	Tokoloko FS182	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele FS183	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng FS184	25 340	25 340	4 521	17.8%	4 734	18.7%	4 519	17.8%	13 774	54.4%	4 280	72.4%	5.6%
B	Nala FS185	3 891	3 970	634	16.3%	1 014	26.1%	1 050	26.5%	2 698	68.0%	938	108.2%	12.0%
C	Lejweleputswa DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa		30 773	30 851	5 155	16.8%	5 748	18.7%	5 569	18.1%	16 472	53.4%	5 218	71.6%	6.7%
B	Setsoto FS191	15 896	10 845	2 991	18.8%	2 409	15.2%	2 557	23.6%	7 957	73.4%	3 168	55.3%	(19.3%)
B	Dihlabeng FS192	18 900	6 293	1 776	9.4%	1 620	8.6%	1 444	22.9%	4 840	76.9%	1 514	23.9%	(4.7%)
B	Nketoana FS193	-	3 592	942	-	596	-	607	16.9%	2 145	59.7%	-	36.8%	-
B	Maluti-a-Phofung FS194	5 385	6 370	1 033	19.2%	1 362	25.3%	1 093	17.2%	3 488	54.8%	628	64.0%	74.1%
B	Phumelela FS195	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa FS196	4 822	4 807	842	17.5%	738	15.3%	508	10.6%	2 088	43.4%	2 254	32.0%	(77.5%)
C	Thabo Mofutsanyana DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana		45 003	31 908	7 584	16.9%	6 726	14.9%	6 208	19.5%	20 518	64.3%	7 564	39.0%	(17.9%)
B	Moghaka FS201	7 221	7 497	1 665	23.1%	2 005	27.8%	1 880	25.1%	5 551	74.0%	1 540	62.7%	22.1%
B	Ngwathe FS203	2 616	2 516	4	0.1%	-	-	25	1.0%	29	1.1%	132	5.6%	(80.8%)
B	Metsimaholo FS204	75 180	65 970	18 454	24.5%	18 440	24.5%	10 977	16.6%	47 871	72.6%	11 261	46.3%	(2.5%)
B	Mafube FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi		85 017	75 984	20 123	23.7%	20 445	24.0%	12 883	17.0%	53 450	70.3%	12 932	46.5%	(0.4%)
Total Free State		265 847	235 103	54 316	20.4%	62 343	23.5%	38 602	16.4%	155 261	66.0%	53 039	57.6%	(27.2%)
GAUTENG														
A	City of Ekurhuleni EKU	485 817	661 722	84 578	17.4%	101 398	20.9%	110 105	16.6%	296 081	44.7%	130 856	45.3%	(15.9%)
A	City of Johannesburg JHB	1 736 676	1 806 900	361 958	20.8%	26 013	1.5%	545 294	30.2%	933 264	51.7%	328 202	56.2%	66.1%
A	City of Tshwane TSH	807 586	801 258	155 361	19.2%	207 457	25.7%	110 655	13.8%	473 473	59.1%	206 897	56.4%	(46.5%)
Total Metros		3 030 079	3 269 880	601 896	19.9%	334 868	11.1%	766 053	23.4%	1 702 817	52.1%	665 955	53.8%	15.0%
B	Emtuleni GT421	42 347	44 293	19 359	45.7%	9 698	22.9%	49 382	111.5%	78 439	177.1%	23 077	62.7%	114.0%
B	Midvaal GT422	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi GT423	10 108	8 359	1 311	13.0%	1 536	15.2%	1 369	16.4%	4 216	50.4%	1 558	54.9%	(12.1%)
C	Sedibeng DC42	1 627	1 974	442	27.2%	625	38.4%	467	23.7%	1 534	77.7%	475	76.5%	(1.8%)
Total Sedibeng		54 082	54 626	21 112	39.0%	11 858	21.9%	51 218	93.8%	84 189	154.1%	25 111	62.0%	104.0%
B	Mogale City GT481	17 386	15 263	2 982	17.1%	3 000	17.3%	3 051	20.0%	9 034	59.2%	4 490	87.1%	(32.0%)
B	Merafong City GT484	6 196	24 149	1 606	25.9%	1 463	23.6%	1 269	5.3%	4 338	18.0%	1 388	244.6%	(8.6%)
B	Rand West City GT485	3 122	3 122	5	0.1%	1 113	35.6%	858	27.5%	1 975	63.3%	-	2.5%	-
C	West Rand DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Rand		26 705	42 534	4 592	17.2%	5 576	20.9%	5 178	12.2%	15 347	36.1%	5 878	96.7%	(11.9%)
Total Gauteng		3 110 866	3 367 040	627 601	20.2%	352 303	11.3%	822 450	24.4%	1 802 353	53.5%	696 944	54.2%	18.0%
KWAZULU-NATAL														
A	eThekweni ETH	592 057	578 886	124 230	21.0%	147 209	24.9%	106 953	18.5%	378 391	65.4%	101 962	68.8%	4.9%
Total Metros		592 057	578 886	124 230	21.0%	147 209	24.9%	106 953	18.5%	378 391	65.4%	101 962	68.8%	4.9%
B	Umdoni KZN212	4 232	4 934	1 212	28.6%	1 111	26.2%	752	15.2%	3 075	62.3%	1 100	50.5%	(31.6%)
B	Umzumbe KZN213	968	968	358	37.0%	255	26.3%	183	19.0%	796	82.3%	228	100.1%	(19.4%)
B	uMuzwabantu KZN214	505	505	-	-	-	-	-	-	-	-	5	1.0%	(100.0%)
B	Ray Nkonyeni KZN216	90 232	92 866	11 724	13.0%	22 739	25.2%	15 050	16.2%	49 513	53.3%	13 922	45.4%	8.1%
C	Ugu DC21	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ugu		95 936	99 273	13 294	13.9%	24 104	25.1%	15 986	16.1%	53 385	53.8%	15 254	53.0%	4.8%
B	uMshwathi KZN221	60	10	-	-	-	-	-	-	-	-	-	31.5%	-
B	uMngeni KZN222	1 606	2 522	297	18.5%	310	19.3%	1 128	44.7%	1 736	68.8%	287	40.8%	293.2%
B	Mpofana KZN223	344	344	-	-	-	-	-	-	-	-	-	-	-
B	Impendle KZN224	-	-	-	-	318	-	71	-	389	-	-	-	-
B	Msunduzi KZN225	37 847	6 952	9 807	25.9%	36 278	95.9%	127	1.8%	46 212	664.7%	63 236	245.0%	(99.8%)

	Total Bojanala Platinum	28 435	27 759	4 563	16.0%	5 516	19.4%	5 380	19.4%	15 459	55.7%	3 869	47.3%	39.1%
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	3 521	3 340	286	8.1%	385	10.9%	1 846	55.3%	2 516	75.3%	887	57.0%	108.1%
B	Mafikeng NW383	16 309	8 874	1 859	11.4%	2 030	12.4%	1 806	20.3%	5 694	64.2%	2 152	121.5%	(16.1%)
B	Ditsobotla NW384	3 313	3 313	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa NW385	1 414	1 547	357	25.2%	261	18.4%	94	6.0%	711	46.0%	439	81.6%	(78.7%)
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	24 556	17 073	2 501	10.2%	2 675	10.9%	3 745	21.9%	8 921	52.3%	3 477	69.4%	7.7%
B	Naledi (NW) NW392	55	4	1	1.8%	4	7.1%	-	-	5	140.8%	6	23.3%	(100.0%)
B	Mamusa NW393	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung NW394	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane NW396	15	45	-	-	-	-	10	23.2%	10	23.2%	-	15.2%	-
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati	70	49	1	1.4%	4	5.6%	10	21.5%	15	31.6%	6	0.4%	88.5%
B	City of Matlosana NW403	2 948	5 574	160	5.4%	197	6.7%	4 020	72.1%	4 377	78.5%	183	74.8%	2101.3%
B	Maquassi Hills NW404	2 771	2 766	664	24.0%	838	30.2%	750	27.1%	2 253	81.4%	694	71.1%	8.1%
B	J B Marks NW405	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	5 719	8 340	824	14.4%	1 035	18.1%	4 771	57.2%	6 630	79.5%	877	71.8%	444.1%
	Total North West	58 780	53 221	7 890	13.4%	9 230	15.7%	13 906	26.1%	31 025	58.3%	8 229	51.2%	69.0%
NORTHERN CAPE														
B	Joe Morolong NC451	13 676	12 595	-	-	-	-	-	-	-	-	111	4.1%	(100.0%)
B	Ga-Segonyana NC452	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Gamagara NC453	686	470	-	-	2	0.2%	127	27.1%	129	27.4%	-	-	-
C	John Taolo Gaetsewe DC45	5 716	57 498	1 114	19.5%	2 069	36.2%	1 900	3.3%	5 084	8.8%	1 320	78.1%	43.9%
	Total John Taolo Gaetsewe	20 079	70 564	1 114	5.6%	2 071	10.3%	2 027	2.9%	5 213	7.4%	1 431	54.0%	41.7%
B	Richtersveld NC061	1 920	1 920	-	-	19	1.0%	30	1.6%	49	2.6%	10	50.6%	213.0%
B	Nama Khoi NC062	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam NC065	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland NC066	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa DC6	886	871	12	1.3%	442	49.9%	200	23.0%	654	75.1%	-	-	-
	Total Namakwa	2 806	2 790	12	0.4%	461	16.4%	230	8.2%	703	25.2%	10	50.6%	2309.6%
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	1 139	1 706	235	20.6%	286	25.1%	149	8.8%	670	39.3%	280	74.9%	(46.6%)
B	Emthanjeni NC073	2 797	2 797	985	35.2%	1 268	45.3%	711	25.4%	2 964	105.9%	562	63.2%	26.5%
B	Kareeberg NC074	12	12	1	5.7%	-	-	-	-	1	5.7%	-	2.6%	-
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba NC077	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma NC078	0	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC) DC7	2 734	2 359	502	18.3%	612	22.4%	650	27.6%	1 764	74.8%	660	74.4%	(1.5%)
	Total Pixley ka Seme (NC)	6 682	6 874	1 721	25.8%	2 165	32.4%	1 511	22.0%	5 398	78.5%	1 502	69.4%	0.6%
B	!Kai! Garib NC082	2 159	2 257	873	40.4%	704	32.6%	782	34.6%	2 359	104.5%	-	18.2%	-
B	!Kheis NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	903	874	618	68.4%	340	37.6%	582	66.6%	1 539	176.2%	499	69.5%	16.7%
B	Kgatelopele NC086	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruijper NC087	6 036	6 036	1 150	19.0%	1 221	20.2%	1 140	18.9%	3 511	58.2%	1 257	60.1%	(9.3%)
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu	9 098	9 167	2 640	29.0%	2 265	24.9%	2 504	27.3%	7 409	80.8%	1 756	53.5%	42.6%
B	Sol Plaatje NC091	23 480	23 480	5 555	23.7%	4 669	19.9%	5 643	24.0%	15 668	67.6%	4 853	72.0%	16.3%
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-	668	20.5%	(100.0%)
B	Magareng NC093	1 068	1 035	250	23.4%	317	29.7%	238	23.0%	805	77.8%	219	51.2%	8.5%
B	Phokwane NC094	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard DC9	4 221	3 730	786	18.6%	781	18.5%	1 097	29.4%	2 663	71.4%	454	46.0%	141.7%
	Total Frances Baard	28 768	28 244	6 591	22.9%	5 767	20.0%	6 978	24.7%	19 336	68.5%	6 194	53.7%	12.6%
	Total Northern Cape	67 433	117 639	12 079	17.9%	12 729	18.9%	13 250	11.3%	38 058	32.4%	10 894	55.2%	21.6%

WESTERN CAPE															
A	Cape Town	CPT	1 534 627	1 494 549	266 657	17.4%	370 404	24.1%	343 942	23.0%	981 002	65.6%	345 909	65.2%	(0.6%)
	Total Metros		1 534 627	1 494 549	266 657	17.4%	370 404	24.1%	343 942	23.0%	981 002	65.6%	345 909	65.2%	(0.6%)
B	Matzikama	WC011	50 562	8 421	321	0.6%	457	0.9%	4 771	56.7%	5 548	65.9%	355	13.8%	1245.3%
B	Cederberg	WC012	22 473	28 939	756	3.4%	871	3.9%	12 951	44.8%	14 578	50.4%	631	11.4%	1951.1%
B	Bergivier	WC013	3 141	4 418	376	12.0%	504	16.1%	411	9.3%	1 292	29.2%	366	17.7%	12.5%
B	Saldanha Bay	WC014	12 588	33 644	1 786	14.2%	6 009	47.7%	2 974	8.8%	10 770	32.0%	1 977	13.3%	50.4%
B	Swartland	WC015	30 442	30 562	534	1.8%	3 399	11.2%	11 779	38.5%	15 712	51.4%	483	21.3%	2341.1%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		119 207	105 984	3 773	3.2%	11 241	9.4%	32 887	31.0%	47 901	45.2%	3 811	14.0%	762.8%
B	Witzenberg	WC022	29 011	27 086	1 090	3.8%	2 176	7.5%	660	2.4%	3 926	14.5%	1 234	29.6%	(46.5%)
B	Drakenstein	WC023	79 488	86 300	6 889	8.7%	29 074	36.6%	7 898	9.2%	43 861	50.8%	11 400	53.4%	(30.7%)
B	Stellenbosch	WC024	34 003	30 892	5 097	15.0%	6 055	17.8%	4 103	13.3%	15 255	49.4%	5 767	46.0%	(28.9%)
B	Breedee Valley	WC025	29 855	33 570	2 001	6.7%	3 581	12.0%	5 710	17.0%	11 293	33.6%	6 307	64.8%	(9.5%)
B	Langeberg	WC026	10 677	24 212	891	8.3%	903	8.5%	868	3.6%	2 662	11.0%	870	24.9%	(0.2%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		183 034	202 059	15 968	8.7%	41 789	22.8%	19 240	9.5%	76 997	38.1%	25 578	48.7%	(24.8%)
B	Theewaterskloof	WC031	25 570	22 177	2 436	9.5%	2 913	11.4%	1 920	8.7%	7 268	32.8%	3 416	22.4%	(43.8%)
B	Overstrand	WC032	63 723	66 537	8 677	13.6%	6 952	10.9%	7 839	11.8%	23 468	35.3%	3 919	55.4%	100.0%
B	Cape Agulhas	WC033	7 702	13 621	676	8.8%	918	11.9%	779	5.7%	2 373	17.4%	12 608	41.9%	(93.8%)
B	Swellendam	WC034	7 510	11 144	749	10.0%	630	8.4%	7 157	64.2%	8 536	76.6%	2 561	30.4%	179.4%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		104 504	113 480	12 538	12.0%	11 413	10.9%	17 693	15.6%	41 644	36.7%	22 505	39.2%	(21.4%)
B	Kannaland	WC041	7 143	2 785	223	3.1%	293	4.1%	227	8.2%	742	26.7%	228	27.9%	(0.1%)
B	Hessequa	WC042	7 418	10 949	420	5.7%	498	6.7%	419	3.8%	1 338	12.2%	350	8.7%	19.6%
B	Mossel Bay	WC043	26 824	41 219	9 786	36.5%	7 618	28.4%	4 822	11.7%	22 226	53.9%	4 515	19.2%	6.8%
B	George	WC044	146 382	144 362	9 488	6.5%	14 325	9.8%	11 411	7.9%	35 224	24.4%	11 997	19.7%	(4.9%)
B	Oudtshoorn	WC045	13 557	13 727	2 693	19.9%	3 316	24.5%	3 257	23.7%	9 267	67.5%	3 276	53.5%	(0.6%)
B	Bitou	WC047	19 103	40 653	3 998	20.9%	5 295	27.7%	1 772	4.4%	11 065	27.2%	10 238	48.3%	(82.7%)
B	Knysna	WC048	47 623	59 845	9 110	19.1%	9 445	19.8%	11 321	18.9%	29 876	49.9%	10 313	66.1%	9.8%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		268 050	313 539	35 718	13.3%	40 790	15.2%	33 230	10.6%	109 739	35.0%	40 916	32.1%	(18.8%)
B	Laingsburg	WC051	299	300	70	23.5%	69	23.2%	69	23.0%	209	69.6%	66	40.8%	3.9%
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	2 235	2 371	125	5.6%	15	0.6%	47	2.0%	186	7.9%	401	43.3%	(88.2%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		2 535	2 672	195	7.7%	84	3.3%	116	4.4%	395	14.8%	468	42.8%	(75.1%)
	Total Western Cape		2 211 957	2 232 282	334 849	15.1%	475 721	21.5%	447 108	20.0%	1 257 678	56.3%	439 186	54.7%	1.8%
	Total National		7 358 843	7 843 206	1 330 760	18.1%	1 407 294	19.1%	1 663 039	21.2%	4 401 093	56.1%	1 554 103	58.3%	7.0%

STATEMENT OF OPERATING EXPENDITURE FOR THE 3rd Quarter Ended 31 March 2022

Health		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj	Actual Expenditure	Total Expenditure as % of adj		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	42 927	50 465	11 099	25.9%	12 495	29.1%	11 523	22.8%	35 116	69.6%	10 255	61.1%	12.4%
A	Nelson Mandela Bay	NMA	103 804	103 573	12 580	12.1%	23 584	22.7%	18 842	18.2%	55 005	53.1%	-	-	-
	Total Metros		146 732	154 038	23 679	16.1%	36 078	24.6%	30 365	19.7%	90 122	58.5%	10 255	61.1%	196.1%
B	Dr Beyers Naude	EC101	6 284	4 244	681	10.8%	539	8.6%	758	17.9%	1 977	46.6%	877	54.1%	(13.6%)
B	Blue Crane Route	EC102	247	-	50	20.2%	42	17.1%	18	-	110	-	87	49.1%	(79.8%)
B	Makana	EC104	10 011	10 111	1 267	12.7%	1 486	14.8%	1 187	11.7%	3 940	39.0%	2 233	60.1%	(46.9%)
B	Ndlambe	EC105	3 265	3 527	478	14.6%	807	24.7%	513	14.6%	1 798	51.0%	1 238	47.3%	(58.6%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	6 886	6 578	1 236	17.9%	1 465	21.3%	1 198	18.2%	3 899	59.3%	1 224	74.7%	(2.1%)
B	Kou-Kamma	EC109	85	156	-	-	-	-	-	-	-	-	186	896.3%	(100.0%)
C	Sarah Baartman	DC10	14 045	16 058	2 922	20.8%	4 008	28.5%	3 555	22.1%	10 485	65.3%	2 706	65.6%	31.4%
	Total Sarah Baartman		40 823	40 673	6 634	16.3%	8 347	20.4%	7 228	17.8%	22 209	54.6%	8 551	63.3%	(15.5%)
B	Mbhashe	EC121	465	465	140	30.1%	6	1.3%	38	8.1%	184	39.5%	-	34.6%	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	53 867	43 367	9 177	17.0%	8 923	16.6%	8 516	19.6%	26 616	61.4%	8 605	-	(1.0%)
	Total Amathole		54 332	43 832	9 317	17.1%	8 929	16.4%	8 554	19.5%	26 800	61.1%	8 605	6271.0%	(0.6%)
B	Inxuba Yethemba	EC131	0	0	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	180	280	3	1.7%	73	40.6%	10	3.4%	86	30.6%	23	35.1%	(58.2%)
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	523	523	19	3.6%	21	4.0%	17	3.2%	57	10.9%	5	1.0%	218.7%
C	Chris Hani	DC13	2 082	2 172	147	7.1%	192	9.2%	352	16.2%	692	31.8%	420	93.9%	(16.2%)
	Total Chris Hani		2 785	2 975	169	6.1%	286	10.3%	379	12.7%	834	28.0%	448	53.0%	(15.5%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	23 031	21 231	3 923	17.0%	4 920	21.4%	4 157	19.6%	13 001	61.2%	4 190	20.3%	(0.8%)
	Total Joe Gqabi		23 031	21 231	3 923	17.0%	4 920	21.4%	4 157	19.6%	13 001	61.2%	4 190	20.3%	(0.8%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	1 051	1 051	116	11.1%	147	14.0%	48	4.6%	311	29.6%	146	12.0%	(67.2%)
B	Mhlonlo	EC156	-	20	18	-	-	-	30	147.5%	47	236.2%	187	20.7%	(84.2%)
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	23 078	21 675	5 232	22.7%	5 467	23.7%	5 240	24.2%	15 939	73.5%	5 046	70.8%	3.8%
	Total O .R. Tambo		24 128	22 746	5 366	22.2%	5 614	23.3%	5 317	23.4%	16 298	71.7%	5 379	65.0%	(1.1%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	23 783	25 383	4 843	20.4%	5 125	21.5%	2 748	10.8%	12 716	50.1%	5 349	70.6%	(48.6%)
	Total Alfred Nzo		23 783	25 383	4 843	20.4%	5 125	21.5%	2 748	10.8%	12 716	50.1%	5 349	70.6%	(48.6%)
	Total Eastern Cape		315 614	310 878	53 931	17.1%	69 300	22.0%	58 748	18.9%	181 979	58.5%	42 777	75.7%	37.3%
FREE STATE															
A	Mangaung	MAN	13 385	14 945	3 339	24.9%	3 975	29.7%	2 468	16.5%	9 782	65.4%	3 335	72.2%	(26.0%)

B	Total Metros		13 385	14 945	3 339	24.9%	3 975	29.7%	2 468	16.5%	9 782	65.4%	3 335	72.2%	(26.0%)
B	Letsemeng	FS161	200	200	6	3.0%	90	45.2%	89	44.7%	186	92.9%	5	5.7%	1734.5%
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		200	200	6	3.0%	90	45.2%	89	44.7%	186	92.9%	5	5.7%	1734.5%
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	16 583	16 998	2 463	14.9%	3 099	18.7%	2 585	15.2%	8 147	47.9%	2 610	48.1%	(1.0%)
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	16 822	17 766	4 156	24.7%	4 795	28.5%	4 991	28.1%	13 941	78.5%	4 779	63.4%	4.4%
	Total Lejweleputswa		33 405	34 764	6 619	19.8%	7 893	23.6%	7 576	21.8%	22 088	63.5%	7 389	56.7%	2.5%
B	Setso	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	256	256	49	19.1%	26	10.3%	37	14.4%	112	43.8%	55	15.0%	(33.4%)
	Total Thabo Mofutsanyana		256	256	49	19.1%	26	10.3%	37	14.4%	112	43.8%	55	9.4%	(33.4%)
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	2 428	2 357	744	30.6%	454	18.7%	459	19.5%	1 657	70.3%	350	81.2%	30.8%
	Total Fezile Dabi		2 428	2 357	744	30.6%	454	18.7%	459	19.5%	1 657	70.3%	350	81.2%	30.8%
	Total Free State		49 674	52 522	10 757	21.7%	12 439	25.0%	10 628	20.2%	33 824	64.4%	11 134	60.0%	(4.5%)
	GAUTENG														
A	City of Ekurhuleni	EKU	1 172 268	1 153 976	279 221	23.8%	294 868	25.2%	290 302	25.2%	864 391	74.9%	434 257	76.2%	(33.1%)
A	City of Johannesburg	JHB	1 052 322	1 065 101	256 099	24.3%	321 486	30.6%	248 320	23.3%	825 904	77.5%	212 871	70.6%	16.7%
A	City of Tshwane	TSH	989 671	975 328	234 589	23.7%	229 161	23.2%	217 342	22.3%	681 091	69.8%	282 159	92.2%	(23.0%)
	Total Metros		3 214 262	3 194 405	769 908	24.0%	845 515	26.3%	755 964	23.7%	2 371 387	74.2%	929 287	78.9%	(18.7%)
B	Emtuleni	GT421	120 067	126 149	15 837	13.2%	11 846	9.9%	22 700	18.0%	50 383	39.9%	16 667	59.2%	36.2%
B	Midvaal	GT422	5 876	5 728	909	15.5%	1 073	18.3%	1 005	17.5%	2 987	52.1%	1 135	53.2%	(11.5%)
B	Lesedi	GT423	6 616	6 568	1 970	29.8%	1 630	24.6%	1 847	28.1%	5 447	82.9%	1 633	82.4%	13.1%
C	Sedibeng	DC42	23 332	24 452	1 337	5.7%	3 834	16.4%	10 938	44.7%	16 108	65.9%	5 319	31.0%	105.6%
	Total Sedibeng		155 892	162 897	20 053	12.9%	18 383	11.8%	36 489	22.4%	74 925	46.0%	24 755	54.5%	47.4%
B	Mogale City	GT481	36 900	37 153	7 020	19.0%	8 472	23.0%	7 884	21.2%	23 376	62.9%	7 333	81.6%	7.5%
B	Merafong City	GT484	-	-	-	-	(0)	-	-	-	(0)	-	-	-	-
B	Rand West City	GT485	9 485	9 665	-	-	4 249	44.8%	3 962	41.0%	8 211	85.0%	9	12.8%	46513.3%
C	West Rand	DC48	39 016	42 816	7 483	19.2%	2 683	6.9%	22 458	52.5%	32 623	76.2%	10 835	72.6%	107.3%
	Total West Rand		85 401	89 634	14 503	17.0%	15 403	18.0%	34 303	38.3%	64 210	71.6%	18 176	68.5%	88.7%
	Total Gauteng		3 455 555	3 446 936	804 464	23.3%	879 301	25.4%	826 756	24.0%	2 510 522	72.8%	972 218	77.9%	(15.0%)
	KWAZULU-NATAL														
A	eThekweni	ETH	640 844	639 657	142 866	22.3%	182 118	28.4%	143 023	22.4%	468 008	73.2%	97 551	67.5%	46.6%
	Total Metros		640 844	639 657	142 866	22.3%	182 118	28.4%	143 023	22.4%	468 008	73.2%	97 551	67.5%	46.6%
B	Umdoni	KZN212	148	148	25	16.7%	26	17.4%	22	14.6%	72	48.7%	32	59.1%	(31.9%)
B	Umzumbi	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	350	320	(101)	(28.8%)	1 206	344.4%	(1 187)	(371.0%)	(83)	(25.8%)	12	8.9%	(10070.7%)
	Total Ugu		498	468	(76)	(15.3%)	1 231	247.2%	(1 166)	(249.0%)	(10)	(2.2%)	44	20.6%	(2764.5%)
B	uMshwathi	KZN221	300	300	9	3.1%	122	40.5%	4	1.3%	135	44.9%	163	52.2%	(97.5%)
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	50	11	-	-	11	21.6%	6	55.5%	17	155.5%	-	40.3%	-
B	Msunduzi	KZN225	14 425	-	2 188	15.2%	7 177	49.8%	-	-	9 366	-	13 294	15197.4%	(100.0%)

B	Mkhambathini	KZN226	340	340	-	-	45	13.3%	-	-	45	13.3%	3	59.8%	(100.0%)
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		15 115	651	2 198	14.5%	7 355	48.7%	10	1.5%	9 563	1469.3%	13 460	2313.0%	(99.9%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	50	-	-	-	-	-	50	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	39 907	41 407	7 619	19.1%	9 223	23.1%	9 408	22.7%	26 250	63.4%	11 199	71.2%	(16.0%)
	Total Uthukela		39 907	41 407	7 669	19.2%	9 223	23.1%	9 408	22.7%	26 300	63.5%	11 199	71.2%	(16.0%)
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Misinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	9 315	9 603	2 018	21.7%	2 473	26.5%	2 329	24.3%	6 820	71.0%	2 396	72.4%	(2.8%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	5 615	4 409	976	17.4%	1 185	21.1%	1 221	27.7%	3 381	76.7%	14	0.7%	8774.3%
	Total Amajuba		14 930	14 012	2 994	20.1%	3 657	24.5%	3 550	25.3%	10 201	72.8%	2 410	50.9%	47.3%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	12 007	11 619	2 693	22.4%	2 765	23.0%	2 767	23.8%	8 225	70.8%	2 734	71.4%	1.2%
	Total Zululand		12 007	11 619	2 693	22.4%	2 765	23.0%	2 767	23.8%	8 225	70.8%	2 734	71.4%	1.2%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	1 900	824	75	3.9%	360	19.0%	355	43.0%	790	95.8%	32	27.5%	1024.0%
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	4.5%	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	460	251	-	-	-	-	15	6.1%	15	6.1%	-	-	-
	Total Umkhanyakude		2 360	1 075	75	3.2%	360	15.3%	370	34.4%	805	74.9%	32	9.9%	1072.5%
B	Mfolozi	KZN281	20	20	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	2 110	2 635	580	27.5%	669	31.7%	527	20.0%	1 776	67.4%	570	73.6%	(7.5%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	40	-	-	-	-	-	-	-	-	-	259	109.3%	(100.0%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		2 170	2 655	580	26.7%	669	30.9%	527	19.8%	1 776	66.9%	828	77.5%	(36.4%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	18 337	17 058	3 751	20.5%	4 176	22.8%	3 703	21.7%	11 630	68.2%	3 557	64.6%	4.1%
	Total iLembe		18 337	17 058	3 751	20.5%	4 176	22.8%	3 703	21.7%	11 630	68.2%	3 557	64.6%	4.1%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	11.9%	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-	-	11.9%	-
	Total Kwazulu-Natal		746 168	728 603	162 749	21.8%	211 556	28.4%	162 193	22.3%	536 498	73.6%	131 815	70.0%	23.0%
	LIMPOPO														
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	10 850	11 389	2 549	23.5%	1 825	16.8%	3 032	26.6%	7 406	65.0%	1 687	61.6%	79.7%
B	Ba-Phalaborwa	LIM334	20 703	13 542	2 493	12.0%	3 346	16.2%	3 480	25.7%	9 319	68.8%	1 733	40.6%	100.8%
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	33 972	34 843	9 386	27.6%	9 557	28.1%	8 808	25.3%	27 751	79.6%	12 576	82.1%	(30.0%)

	Total Mopani		65 525	59 774	14 428	22.0%	14 727	22.5%	15 320	25.6%	44 476	74.4%	15 996	66.9%	(4.2%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	1 942	2 357	520	26.8%	593	30.5%	508	21.5%	1 621	68.7%	520	82.1%	(2.4%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	3 262	3 112	61	1.9%	142	4.3%	179	5.7%	381	12.2%	-	-	-
	Total Vhembe		5 205	5 469	581	11.2%	734	14.1%	687	12.6%	2 002	36.6%	520	47.2%	32.0%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	7 155	6 739	1 199	16.8%	1 355	18.9%	1 265	18.8%	3 819	56.7%	1 224	52.6%	3.4%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	21 951	21 080	4 433	20.2%	5 452	24.8%	4 407	20.9%	14 293	67.8%	4 484	69.2%	(1.7%)
	Total Capricorn		29 106	27 819	5 632	19.3%	6 807	23.4%	5 673	20.4%	18 111	65.1%	5 707	65.0%	(0.6%)
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	22 218	23 988	5 488	24.7%	5 571	25.1%	6 168	25.7%	17 227	71.8%	4 930	72.1%	25.1%
	Total Waterberg		22 218	23 988	5 488	24.7%	5 571	25.1%	6 168	25.7%	17 227	71.8%	4 930	72.1%	25.1%
B	Ephraim Mogale	LIM471	5 891	5 903	1 144	19.4%	1 460	24.8%	1 113	18.8%	3 716	63.0%	1 196	58.1%	(7.0%)
B	Elias Motsaedi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		5 891	5 903	1 144	19.4%	1 460	24.8%	1 113	18.8%	3 716	63.0%	1 196	58.1%	(7.0%)
	Total Limpopo		127 944	122 952	27 273	21.3%	29 299	22.9%	28 960	23.6%	85 532	69.6%	28 350	66.4%	2.2%
	MPUMALANGA														
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msulungwa	MP302	1 000	256	79	7.9%	-	-	17	6.6%	96	37.5%	183	5.2%	(90.8%)
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	1 058	1 160	59	5.6%	325	30.7%	276	23.8%	660	56.9%	199	41.8%	38.8%
C	Gert Sibande	DC30	29 636	29 136	6 339	21.4%	7 396	25.0%	7 529	25.8%	21 263	73.0%	7 101	72.0%	6.0%
	Total Gert Sibande		31 695	30 553	6 477	20.4%	7 721	24.4%	7 821	25.6%	22 019	72.1%	7 483	63.4%	4.5%
B	Victor Khanye	MP311	21	735	-	-	-	-	-	-	-	-	1 367	52.9%	(100.0%)
B	Emalahleni (MP)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	5 178	5 178	67	1.3%	-	-	24	0.5%	92	1.8%	61	51.4%	(60.4%)
B	Thembsile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	36 044	38 658	9 092	25.2%	8 810	24.4%	6 774	17.5%	24 677	63.8%	7 446	72.8%	(9.0%)
	Total Nkangala		41 243	44 571	9 159	22.2%	8 810	21.4%	6 799	15.3%	24 768	55.6%	8 874	70.8%	(23.4%)
B	Thaba Chweu	MP321	500	200	16	3.1%	24	4.7%	15	7.3%	54	26.9%	28	52.9%	(47.1%)
B	Nkomazi	MP324	14 321	13 430	3 414	23.8%	4 152	29.0%	2 241	16.7%	9 806	73.0%	3 255	78.8%	(31.2%)
B	Bushbuckridge	MP325	3 175	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	33 015	33 780	6 947	21.0%	9 277	28.1%	7 398	21.9%	23 623	69.9%	6 465	68.6%	14.4%
	Total Ehlanzeni		51 011	47 410	10 377	20.3%	13 452	26.4%	9 654	20.4%	33 483	70.6%	9 748	59.6%	(1.0%)
	Total Mpumalanga		123 949	122 533	26 013	21.0%	29 983	24.2%	24 274	19.8%	80 270	65.5%	26 105	63.8%	(7.0%)
	NORTH WEST														
B	Moretele	NW371	793	775	-	-	170	21.5%	105	13.6%	276	35.6%	199	44.2%	(47.1%)
B	Madibeng	NW372	7 625	7 665	1 917	25.1%	1 857	24.4%	1 624	21.2%	5 398	70.4%	1 713	72.6%	(5.2%)
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	37 423	37 414	8 898	23.8%	9 440	25.2%	8 961	24.0%	27 299	73.0%	6 231	68.7%	43.8%

	Total Bojanala Platinum	45 842	45 854	10 816	23.6%	11 467	25.0%	10 691	23.3%	32 973	71.9%	8 144	69.0%	31.3%
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng NW383	-	4 767	209	-	192	-	259	5.4%	660	13.9%	727	66.1%	(64.4%)
B	Ditsobotla NW384	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa NW385	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema DC38	18 613	18 613	998	5.4%	4 019	21.6%	1 067	5.7%	6 084	32.7%	2 932	51.2%	(63.6%)
	Total Ngaka Modiri Molema	18 613	23 379	1 207	6.5%	4 212	22.6%	1 326	5.7%	6 745	28.8%	3 659	53.7%	(63.8%)
B	Naledi (NW) NW392	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa NW393	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung NW394	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane NW396	-	-	-	-	-	-	-	-	-	-	63	78.0%	(100.0%)
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati	-	-	-	-	-	-	-	-	-	-	63	78.0%	(100.0%)
B	City of Matlosana NW403	173	3 135	-	-	1	0.6%	6	0.2%	7	0.2%	5	0.1%	16.3%
B	Maquassi Hills NW404	164	164	39	23.5%	56	34.4%	44	26.8%	139	84.7%	39	79.4%	14.0%
B	J B Marks NW405	3 779	3 779	541	14.3%	1 433	37.9%	841	22.3%	2 815	74.5%	1 478	34.1%	(43.1%)
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	4 115	7 078	579	14.1%	1 491	36.2%	891	12.6%	2 961	41.8%	1 522	10.4%	(41.5%)
	Total North West	68 569	76 311	12 602	18.4%	17 169	25.0%	12 907	16.9%	42 679	55.9%	13 388	47.1%	(3.6%)
NORTHERN CAPE														
B	Joe Morolong NC451	1 800	58	58	3.2%	-	-	-	-	58	100.0%	-	-	-
B	Ga-Segonyana NC452	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Gamagara NC453	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe DC45	8 219	8 455	1 724	21.0%	2 504	30.5%	2 066	24.4%	6 294	74.4%	1 624	70.0%	27.2%
	Total John Taolo Gaetsewe	10 019	8 513	1 783	17.8%	2 504	25.0%	2 066	24.3%	6 353	74.6%	1 624	61.5%	27.2%
B	Richtersveld NC061	75	79	-	-	10	12.7%	15	19.0%	24	31.1%	5	35.7%	213.0%
B	Nama Khoi NC062	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam NC065	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland NC066	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa DC6	5 554	5 316	1 179	21.2%	1 416	25.5%	1 264	23.8%	3 859	72.6%	1 366	75.2%	(7.5%)
	Total Namakwa	5 629	5 395	1 179	20.9%	1 425	25.3%	1 279	23.7%	3 883	72.0%	1 371	74.7%	(6.7%)
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni NC073	166	166	16	9.7%	15	9.0%	4	2.6%	35	21.3%	5	9.8%	(14.7%)
B	Kareeberg NC074	13	14	8	57.8%	-	-	-	-	8	53.3%	-	45.7%	-
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba NC077	-	-	5	-	-	-	-	-	5	-	5	145.1%	(100.0%)
B	Siyancuma NC078	83	36	7	8.5%	11	12.7%	4	10.3%	21	59.9%	11	39.3%	(68.0%)
C	Pixley Ka Seme (NC) DC7	7 850	7 861	1 935	24.7%	1 916	24.4%	1 869	23.8%	5 720	72.8%	1 684	56.8%	11.0%
	Total Pixley ka Seme (NC)	8 113	8 077	1 972	24.3%	1 942	23.9%	1 877	23.2%	5 790	71.7%	1 706	55.7%	10.0%
B	!Kail! Gaib NC082	-	1 245	-	-	678	-	-	-	678	54.5%	108	8.7%	(100.0%)
B	!Kheis NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele NC086	-	-	-	-	-	-	-	-	-	-	46	9.0%	(100.0%)
B	Dawid Kruiper NC087	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu DC8	6 292	7 081	1 599	25.4%	1 990	31.6%	1 632	23.1%	5 222	73.7%	1 539	74.5%	6.1%
	Total Z F Mgcawu	6 292	8 326	1 599	25.4%	2 668	42.4%	1 632	19.6%	5 900	70.9%	1 693	60.3%	(3.6%)
B	Sol Plaatje NC091	18 435	21 435	1 833	9.9%	4 477	24.3%	7 835	36.6%	14 145	66.0%	5 950	66.0%	31.7%
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane NC094	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard	18 435	21 435	1 833	9.9%	4 477	24.3%	7 835	36.6%	14 145	66.0%	5 950	64.1%	31.7%
	Total Northern Cape	48 487	51 746	8 365	17.3%	13 016	26.8%	14 689	28.4%	36 070	69.7%	12 344	62.8%	19.0%

WESTERN CAPE															
A	Cape Town	CPT	1 399 644	1 469 567	312 283	22.3%	433 513	31.0%	347 460	23.6%	1 093 256	74.4%	350 123	75.5%	(0.8%)
	Total Metros		1 399 644	1 469 567	312 283	22.3%	433 513	31.0%	347 460	23.6%	1 093 256	74.4%	350 123	75.5%	(0.8%)
B	Matzika	WC011	119	121	62	52.2%	18	15.4%	6	5.0%	86	71.4%	62	60.3%	(90.3%)
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	60	60	6	9.3%	24	40.1%	2	4.1%	32	53.5%	12	40.6%	(79.6%)
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	30 087	30 087	5 980	19.9%	8 108	26.9%	6 733	22.4%	20 821	69.2%	6 317	68.5%	6.6%
	Total West Coast		30 266	30 268	6 047	20.0%	8 150	26.9%	6 741	22.3%	20 939	69.2%	6 392	68.4%	5.5%
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Breedee Valley	WC025	91	91	-	-	-	-	62	68.6%	62	68.6%	28	32.7%	122.8%
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	40 593	40 017	8 118	20.0%	11 310	27.9%	8 985	22.5%	28 413	71.0%	8 909	66.5%	0.8%
	Total Cape Winelands		40 684	40 108	8 118	20.0%	11 310	27.8%	9 047	22.6%	28 475	71.0%	8 937	66.5%	1.2%
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	25	-	91	367.3%	58	234.9%	39	-	188	-	120	71.0%	(67.7%)
C	Overberg	DC3	17 648	17 145	3 185	18.0%	4 177	23.7%	3 830	22.3%	11 192	65.3%	3 224	60.8%	18.8%
	Total Overberg		17 672	17 145	3 276	18.5%	4 235	24.0%	3 869	22.6%	11 380	66.4%	3 344	61.0%	15.7%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	4 402	4 583	807	18.3%	1 338	30.4%	963	21.0%	3 107	67.8%	629	64.6%	53.0%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	35 456	37 222	8 393	23.7%	10 613	29.9%	9 360	25.1%	28 366	76.2%	9 127	75.8%	2.6%
	Total Garden Route		39 858	41 805	9 200	23.1%	11 950	30.0%	10 323	24.7%	31 473	75.3%	9 756	74.7%	5.8%
B	Laingsburg	WC051	21	11	(1)	(3.9%)	-	-	-	-	(1)	(7.7%)	(2)	56.7%	(100.0%)
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	5 691	5 223	616	10.8%	2 241	39.4%	1 212	23.2%	4 069	77.9%	898	34.3%	34.9%
	Total Central Karoo		5 712	5 233	616	10.8%	2 241	39.2%	1 212	23.2%	4 068	77.7%	896	34.8%	35.2%
	Total Western Cape		1 533 836	1 604 126	339 540	22.1%	471 400	30.7%	378 652	23.6%	1 189 591	74.2%	379 447	74.8%	(0.2%)
	Total National		6 469 797	6 516 608	1 445 694	22.3%	1 733 464	26.8%	1 517 806	23.3%	4 696 965	72.1%	1 617 577	75.1%	(6.2%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 3rd Quarter Ended 31 March 2022

Planning and development		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj	Actual Expenditure	Total Expenditure as % of adj		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	334 190	310 732	60 307	18.0%	94 401	28.2%	72 948	23.5%	227 656	73.3%	74 219	84.9%	(1.7%)
A	Nelson Mandela Bay	NMA	354 600	438 935	45 307	12.8%	85 430	24.1%	93 795	21.4%	224 532	51.2%	-	-	-
	Total Metros		688 790	749 667	105 614	15.3%	179 831	26.1%	166 742	22.2%	452 188	60.3%	74 219	84.9%	124.7%
B	Dr Beyers Naude	EC101	18 231	19 936	4 185	23.0%	5 204	28.5%	3 653	18.3%	13 042	65.4%	3 693	65.8%	(1.1%)
B	Blue Crane Route	EC102	2 095	2 095	454	21.7%	632	30.2%	495	23.6%	1 581	75.5%	457	72.0%	8.4%
B	Makana	EC104	10 554	10 754	1 249	11.8%	412	3.9%	1 289	12.0%	2 950	27.4%	1 791	47.1%	(28.0%)
B	Ndlambe	EC105	24 653	25 566	4 460	18.1%	6 565	26.6%	6 597	25.8%	17 622	68.9%	4 405	57.5%	49.8%
B	Sundays River Valley	EC106	8 118	4 253	1 082	13.3%	987	12.2%	899	21.1%	2 968	69.8%	3 093	62.3%	(70.9%)
B	Kouga	EC108	45 303	40 573	7 002	15.5%	8 508	18.8%	7 567	18.7%	23 078	56.9%	7 632	52.1%	(0.8%)
B	Kou-Kamma	EC109	3 534	4 188	873	24.7%	865	24.5%	940	22.4%	2 678	63.9%	778	82.6%	20.8%
C	Sarah Baartman	DC10	18 559	22 608	3 022	16.3%	4 176	22.5%	4 879	12.7%	10 077	44.6%	3 790	46.3%	(24.0%)
	Total Sarah Baartman		131 047	129 974	22 328	17.0%	27 349	20.9%	24 319	18.7%	73 996	56.9%	25 639	55.1%	(5.1%)
B	Mbhashe	EC121	21 069	21 044	2 481	11.8%	5 550	26.3%	4 042	19.2%	12 074	57.4%	2 825	29.9%	43.1%
B	Mnquma	EC122	29 754	37 101	5 795	19.5%	7 571	25.4%	8 972	24.2%	22 338	60.2%	12 972	60.2%	(30.8%)
B	Great Kei	EC123	13 628	14 482	2 940	21.6%	2 843	20.9%	3 232	22.3%	9 015	62.3%	3 132	57.0%	3.2%
B	Amahlathi	EC124	9 802	8 700	2 001	20.4%	2 581	26.3%	1 413	16.2%	5 995	68.9%	1 993	50.0%	(29.1%)
B	Ngushwa	EC126	6 292	6 930	1 562	24.8%	1 766	28.1%	1 738	25.1%	5 065	73.1%	1 312	48.7%	32.4%
B	Raymond Mhlaba	EC129	18 723	18 723	3 162	16.9%	4 946	26.4%	5 245	28.0%	13 353	71.3%	1 220	16.8%	330.0%
C	Amathole	DC12	111 934	110 935	22 181	19.8%	19 309	17.3%	24 408	22.0%	65 898	59.4%	20 187	-	20.9%
	Total Amathole		211 203	217 916	40 122	19.0%	44 565	21.1%	49 051	22.5%	133 738	61.4%	43 641	105.4%	12.4%
B	Inxuba Yethemba	EC131	11 706	10 525	2 072	17.7%	2 627	22.8%	3 072	29.2%	7 811	74.2%	2 146	37.1%	43.2%
B	Intsika Yethu	EC135	18 280	19 580	944	5.2%	2 763	15.1%	1 919	9.8%	5 626	28.7%	2 537	42.8%	(24.4%)
B	Emalahleni (EC)	EC136	30 702	24 442	4 479	14.6%	9 038	29.4%	5 979	24.5%	19 496	79.8%	5 262	48.5%	13.6%
B	Engcobo	EC137	12 363	14 019	1 818	14.7%	2 276	18.4%	2 973	21.2%	7 067	50.4%	2 394	49.1%	24.2%
B	Sakhisizwe	EC138	11 498	9 548	2 047	17.8%	1 083	9.4%	185	1.9%	3 315	34.7%	1 404	37.2%	(86.8%)
B	Enoch Mgijima	EC139	12 317	12 317	2 747	22.3%	2 662	21.6%	2 724	22.1%	8 134	66.0%	3 029	79.6%	(10.1%)
C	Chris Hani	DC13	72 980	72 946	14 672	20.1%	12 327	16.9%	7 706	10.6%	34 704	47.6%	40 829	90.3%	(81.1%)
	Total Chris Hani		169 845	163 377	28 779	16.9%	32 817	19.3%	24 557	15.0%	86 153	52.7%	57 601	68.0%	(57.4%)
B	Elundini	EC141	14 553	14 776	763	5.2%	6 322	43.4%	3 155	21.4%	10 239	69.3%	1 583	43.5%	99.3%
B	Senqu	EC142	20 563	19 281	1 458	7.1%	3 624	17.6%	3 658	19.0%	8 740	45.3%	1 064	22.7%	244.0%
B	Walter Sisulu	EC145	4 237	1 822	181	4.3%	1 027	24.2%	477	26.2%	1 686	92.5%	4	32.3%	13155.5%
C	Joe Gqabi	DC14	84 210	78 102	10 011	11.9%	17 280	20.5%	12 691	16.2%	39 982	51.2%	11 136	68.0%	14.0%
	Total Joe Gqabi		123 564	113 982	12 412	10.0%	28 253	22.9%	19 982	17.5%	60 647	53.2%	13 786	54.6%	44.9%
B	Nguzwa Hills	EC153	23 077	39 377	4 686	20.3%	7 207	31.2%	4 615	11.7%	16 509	41.9%	4 891	25.7%	(5.7%)
B	Port St Johns	EC154	20 267	25 964	6 400	31.6%	1 451	7.2%	6 765	26.1%	14 616	56.3%	1 055	34.1%	541.3%
B	Nyandeni	EC155	28 068	34 296	4 539	16.2%	3 894	13.9%	5 156	15.0%	13 589	39.6%	4 908	39.5%	5.0%
B	Mhlonlo	EC156	27 181	31 031	5 880	21.6%	6 042	22.2%	6 742	21.7%	18 664	60.1%	5 657	54.2%	19.2%
B	King Sabata Dalindyebo	EC157	37 426	28 561	4 683	12.5%	8 566	23.7%	5 560	19.5%	19 099	66.9%	5 212	64.9%	6.7%
C	O R Tambo	DC15	173 088	142 148	15 637	9.0%	20 010	11.6%	19 182	13.5%	54 829	38.6%	33 178	46.4%	(42.2%)
	Total O.R. Tambo		309 107	301 377	41 827	13.5%	47 460	15.4%	48 020	15.9%	137 307	45.6%	54 902	45.3%	(12.5%)
B	Mataatiele	EC441	21 954	23 254	2 378	10.8%	4 154	18.9%	10 080	43.3%	16 612	71.4%	5 728	41.6%	76.0%
B	Umzimvubu	EC442	42 121	41 571	7 603	18.1%	8 121	19.3%	11 486	27.6%	27 210	65.5%	5 933	57.4%	93.6%
B	Winnie Madikizela-Mandela	EC443	31 356	32 901	4 355	13.9%	4 461	14.2%	4 008	12.2%	12 825	39.0%	4 013	37.8%	(0.1%)
B	Ntabankulu	EC444	29 388	27 039	5 936	20.2%	6 942	23.6%	5 787	21.4%	18 665	69.0%	2 894	38.0%	100.0%
C	Alfred Nzo	DC44	62 800	81 950	25 019	39.8%	18 937	30.2%	15 611	19.0%	59 567	72.7%	10 709	57.6%	45.8%
	Total Alfred Nzo		187 618	206 715	45 292	24.1%	42 615	22.7%	46 972	22.7%	134 879	65.2%	29 276	49.4%	60.4%
	Total Eastern Cape		1 821 175	1 883 008	296 375	16.3%	402 889	22.1%	379 643	20.2%	1 078 908	57.3%	299 063	64.5%	26.9%
FREE STATE															
A	Mangaung	MAN	51 449	51 014	9 308	18.1%	12 225	23.8%	8 903	17.5%	30 435	59.7%	10 152	75.8%	(12.3%)

	Total Metros		51 449	51 014	9 308	18.1%	12 225	23.8%	8 903	17.5%	30 435	59.7%	10 152	75.8%	(12.3%)
B	Letsemeng	FS161	2 546	2 318	487	19.4%	495	19.4%	341	14.7%	1 323	57.1%	469	33.0%	(27.2%)
B	Kopanong	FS162	90	90	-	-	947	1052.3%	(189)	(210.4%)	758	841.9%	1 613	-	(111.7%)
B	Mohokare	FS163	9 964	9 233	1 344	13.5%	2 032	20.4%	644	7.0%	4 020	43.5%	1 321	50.4%	(51.3%)
C	Xhariep	DC16	15 118	14 259	2 815	18.6%	3 042	20.1%	2 914	20.4%	8 770	61.5%	384	37.2%	658.8%
	Total Xhariep		27 718	25 900	4 646	16.8%	6 515	23.5%	3 709	14.3%	14 871	57.4%	3 786	65.1%	(2.0%)
B	Masilonyana	FS181	3 639	3 639	-	-	19	0.5%	12	0.3%	31	0.9%	-	-	-
B	Tokologo	FS182	10 986	13 026	3 109	28.3%	1 638	14.9%	2 622	20.1%	7 369	56.6%	9 335	96.3%	(71.9%)
B	Tswelopele	FS183	5 944	7 199	2	0.0%	15	0.2%	4 905	68.1%	4 922	68.4%	24	0.5%	20562.8%
B	Matjhabeng	FS184	53 411	53 647	7 082	13.3%	11 642	21.8%	9 668	18.0%	28 391	52.9%	11 471	61.4%	(15.7%)
B	Nala	FS185	6 370	6 310	1 141	17.9%	2 077	32.6%	2 005	31.8%	5 224	82.8%	1 527	70.7%	31.3%
C	Lejweleputswa	DC18	15 698	15 698	2 120	13.5%	2 463	15.7%	2 116	13.5%	6 699	42.7%	2 305	70.5%	(8.2%)
	Total Lejweleputswa		96 049	99 519	13 455	14.0%	17 854	18.6%	21 328	21.4%	52 637	52.9%	24 662	60.2%	(13.5%)
B	Setso	FS191	9 007	7 141	1 703	18.9%	1 786	19.8%	1 775	24.9%	5 264	73.7%	2 202	69.8%	(19.4%)
B	Dihlabeng	FS192	32 231	16 419	3 860	12.0%	4 287	13.3%	5 080	30.9%	13 226	80.6%	2 277	25.5%	123.1%
B	Nketoana	FS193	-	1 398	297	-	214	-	344	24.6%	855	61.2%	-	39.3%	-
B	Maluti-a-Phofung	FS194	21 570	28 161	5 652	26.2%	5 432	25.2%	5 126	18.2%	16 209	57.6%	3 110	55.5%	64.8%
B	Phumelela	FS195	4 245	15 401	1 414	33.3%	9 147	215.5%	4 091	26.6%	14 652	95.1%	657	38.2%	523.0%
B	Mantsopa	FS196	5 883	5 883	1 358	23.1%	1 262	21.4%	1 412	24.0%	4 032	68.5%	19	3.8%	7450.9%
C	Thabo Mofutsanyana	DC19	12 809	16 625	3 959	30.9%	6 956	54.3%	3 099	18.6%	14 014	84.3%	3 989	95.0%	(22.3%)
	Total Thabo Mofutsanyana		85 746	91 029	18 242	21.3%	29 083	33.9%	20 927	23.0%	68 252	75.0%	12 253	50.3%	70.8%
B	Moghaka	FS201	9 990	10 084	1 636	16.4%	3 091	30.9%	2 063	20.5%	6 790	67.3%	2 082	52.0%	(0.9%)
B	Ngwathe	FS203	1 074	1 344	24	2.2%	350	32.6%	26	1.9%	399	29.7%	-	3.6%	-
B	Metsimaholo	FS204	23 186	24 055	3 341	14.4%	3 981	17.2%	3 331	13.8%	10 653	44.3%	3 584	52.4%	(7.1%)
B	Mafube	FS205	9 922	10 500	1 644	16.6%	2 004	20.2%	1 318	12.6%	4 966	47.3%	642	6.1%	105.2%
C	Fezile Dabi	DC20	6 236	6 236	-	-	2 883	46.2%	547	8.8%	3 430	55.0%	2 257	51.4%	(75.8%)
	Total Fezile Dabi		50 408	52 219	6 644	13.2%	12 309	24.4%	7 286	14.0%	26 239	50.2%	8 565	40.1%	(14.9%)
	Total Free State		311 369	319 682	52 295	16.8%	77 986	25.0%	62 153	19.4%	192 434	60.2%	59 418	57.1%	4.6%
	GAUTENG														
A	City of Ekurhuleni	EKU	626 941	649 729	102 336	16.3%	141 255	22.5%	140 232	21.6%	383 822	59.1%	112 143	60.1%	25.0%
A	City of Johannesburg	JHB	1 006 721	1 285 234	228 567	22.7%	271 790	27.0%	283 218	22.0%	783 576	61.0%	226 415	70.4%	25.1%
A	City of Tshwane	TSH	936 355	1 059 493	202 381	21.6%	190 074	20.3%	211 655	20.0%	604 111	57.0%	257 276	83.4%	(17.7%)
	Total Metros		2 570 017	2 994 456	533 284	20.8%	603 119	23.5%	635 105	21.2%	1 771 508	59.2%	595 835	73.5%	6.6%
B	Emluleni	GT421	177 527	177 180	29 564	16.7%	27 981	15.8%	37 755	21.3%	95 300	53.8%	32 122	48.6%	17.5%
B	Midvaal	GT422	43 539	43 658	8 499	19.5%	10 004	23.0%	9 592	22.0%	28 095	64.4%	6 687	66.0%	43.4%
B	Lessedi	GT423	18 062	17 607	2 350	13.0%	1 472	8.2%	1 659	9.4%	5 481	31.1%	2 148	32.8%	(22.8%)
C	Sedibeng	DC42	26 055	23 613	5 954	22.9%	6 338	24.3%	5 415	22.9%	17 706	75.0%	6 161	68.3%	(12.1%)
	Total Sedibeng		265 182	262 056	46 367	17.5%	45 795	17.3%	54 420	20.8%	146 582	55.9%	47 117	51.7%	15.5%
B	Mogale City	GT481	92 734	91 957	27 272	29.4%	18 535	20.0%	18 155	19.7%	63 961	69.6%	18 342	70.4%	(1.0%)
B	Merafong City	GT484	19 877	18 622	4 056	20.4%	4 494	22.6%	4 488	24.1%	13 038	70.0%	4 430	264.0%	1.3%
B	Rand West City	GT485	68 278	67 283	6 157	9.0%	27 621	40.5%	21 917	32.6%	55 694	82.8%	4 153	23.6%	427.8%
C	West Rand	DC48	27 768	20 193	4 668	16.8%	4 465	16.1%	4 209	20.8%	13 342	66.1%	4 455	69.0%	(5.5%)
	Total West Rand		208 657	198 054	42 152	20.2%	55 115	26.4%	48 769	24.6%	146 036	73.7%	31 380	70.6%	55.4%
	Total Gauteng		3 043 856	3 454 567	621 803	20.4%	704 029	23.1%	738 294	21.4%	2 064 127	59.8%	674 333	71.4%	9.5%
	KWAZULU-NATAL														
A	eThekweni	ETH	863 779	1 150 639	169 445	19.6%	227 753	26.4%	173 011	15.0%	570 209	49.6%	111 979	64.6%	54.5%
	Total Metros		863 779	1 150 639	169 445	19.6%	227 753	26.4%	173 011	15.0%	570 209	49.6%	111 979	64.6%	54.5%
B	Umdoni	KZN212	19 153	17 900	4 191	21.9%	4 754	24.8%	3 711	20.7%	12 657	70.7%	3 124	58.9%	18.8%
B	Umzumbi	KZN213	17 575	24 203	3 441	19.6%	3 557	20.2%	1 842	7.6%	8 840	36.5%	1 404	25.8%	31.2%
B	uMuzwabantu	KZN214	25 280	20 030	8 633	34.1%	(4 043)	(16.0%)	14 766	73.7%	19 357	96.6%	9 690	52.4%	52.4%
B	Ray Nkonyeni	KZN216	45 381	44 750	13 480	29.7%	10 791	23.8%	6 037	13.5%	30 308	67.7%	11 638	61.0%	(48.1%)
C	Ugu	DC21	57 624	45 129	9 925	17.2%	9 547	16.6%	6 238	13.8%	25 709	57.0%	7 478	41.9%	(16.6%)
	Total Ugu		165 013	152 012	39 670	24.0%	24 606	14.9%	32 594	21.4%	96 870	63.7%	33 333	51.0%	(2.2%)
B	uMshwathi	KZN221	12 752	12 878	14 852	116.5%	17 411	136.5%	(1 856)	(14.4%)	30 406	236.1%	(5 492)	(0.6%)	(66.2%)
B	uMngeni	KZN222	15 117	12 044	2 921	19.3%	2 561	16.9%	2 489	20.7%	7 971	66.2%	2 240	11.1%	24.3%
B	Mpofana	KZN223	2 352	2 285	1 830	77.8%	2 315	98.5%	2 518	110.2%	6 664	291.7%	2 026	365.5%	24.3%
B	Impendle	KZN224	934	1 018	219	23.5%	68	7.3%	435	42.7%	723	71.0%	312	53.6%	39.3%
B	Msunduzi	KZN225	71 910	10 658	14 841	20.6%	44 672	62.1%	730	6.8%	60 243	565.3%	88 620	188.8%	(99.2%)

B	Mkhambathini	KZN226	572	285	24	4.3%	178	31.1%	28	9.8%	230	80.6%	-	11.6%	-
B	Richmond	KZN227	8 905	8 068	1 501	16.9%	2 573	28.9%	1 718	21.3%	5 792	71.8%	1 766	61.5%	(2.7%)
C	uMgungundlovu	DC22	886	6 812	5 366	605.5%	4 107	463.4%	4 654	68.3%	14 127	207.4%	6 654	257.8%	(30.1%)
Total uMgungundlovu			113 426	54 047	41 555	36.6%	73 885	65.1%	10 715	19.8%	126 156	233.4%	96 126	151.9%	(88.9%)
B	Okhahlamba	KZN235	37 329	39 895	12 305	16.1%	12 305	33.0%	9 110	22.8%	27 426	68.7%	6 035	50.9%	50.9%
B	Inkosi Langalibalele	KZN237	7 958	8 394	430	5.4%	764	9.6%	519	6.2%	1 713	20.4%	1 033	24.6%	(49.7%)
B	Alfred Duma	KZN238	182 833	151 183	12 636	6.9%	25 551	14.0%	54 302	35.9%	92 488	61.2%	16 268	24.5%	233.8%
C	Uthukela	DC23	19 010	19 110	5 340	28.1%	4 050	21.3%	5 008	26.2%	14 398	75.3%	3 258	65.9%	53.7%
Total Uthukela			247 131	218 583	24 416	9.9%	42 670	17.3%	68 939	31.5%	136 025	62.2%	26 593	33.6%	159.2%
B	Endumeni	KZN241	10 388	10 560	45	0.4%	283	2.7%	2 623	24.8%	2 951	28.0%	555	32.1%	372.7%
B	Nquthu	KZN242	12 506	14 965	1 706	13.6%	5 289	42.3%	985	6.6%	7 979	53.3%	1 422	13.4%	(30.7%)
B	Msinga	KZN244	19 093	21 408	1 483	7.8%	6 441	33.7%	5 398	25.2%	13 322	62.2%	4 599	86.1%	17.4%
B	Umvoti	KZN245	14 084	13 340	2 295	16.3%	2 938	20.9%	2 224	16.7%	7 457	55.9%	1 484	29.4%	49.9%
C	Umqinyathi	DC24	36 731	29 939	8 497	23.1%	4 318	11.8%	5 476	18.3%	18 291	61.1%	6 183	44.8%	(11.4%)
Total Umqinyathi			92 802	90 212	14 026	15.1%	19 269	20.8%	16 706	18.5%	50 001	55.4%	14 243	40.0%	17.3%
B	Newcastle	KZN252	85 704	80 996	18 903	22.1%	19 564	22.8%	19 436	24.0%	57 903	71.5%	20 228	61.7%	(3.9%)
B	Emadlangeni	KZN253	4 153	3 546	177	4.3%	743	17.9%	672	17.0%	1 592	44.9%	854	43.8%	(21.2%)
B	Dannhauser	KZN254	46 421	37 581	26 002	56.0%	23 115	49.8%	9 398	25.0%	58 516	155.7%	16 959	71.3%	(44.6%)
C	Amajuba	DC25	16 416	16 116	2 707	16.5%	2 802	17.1%	3 654	22.7%	9 163	56.9%	2 727	35.1%	34.0%
Total Amajuba			152 694	138 239	47 789	31.3%	46 223	30.3%	33 161	24.0%	127 174	92.0%	40 767	61.7%	(18.7%)
B	eDumbe	KZN261	23 935	25 285	4 543	19.0%	4 717	19.7%	5 577	22.1%	14 837	58.7%	3 835	62.4%	45.4%
B	uPhongolo	KZN262	20 310	24 204	4 554	22.4%	13 264	65.3%	3 816	15.8%	21 634	89.4%	2 741	62.2%	39.2%
B	Abaqulusi	KZN263	15 579	16 636	1 999	12.8%	3 075	19.7%	5 237	31.5%	10 311	62.0%	1 955	44.1%	167.9%
B	Nongoma	KZN265	13 858	15 850	3 211	23.2%	7 812	56.4%	1 543	9.7%	12 565	79.3%	2 184	57.0%	(29.3%)
B	Ulundi	KZN266	15 306	21 066	3 446	22.5%	5 066	33.1%	2 797	13.7%	11 309	53.7%	2 983	64.5%	(6.3%)
C	Zululand	DC26	28 693	26 898	5 025	17.5%	9 132	31.8%	3 729	13.9%	17 885	66.5%	4 379	67.7%	(14.8%)
Total Zululand			117 682	129 938	22 776	19.4%	43 066	36.6%	22 699	17.5%	88 541	68.1%	18 077	60.6%	25.6%
B	Umlabuyalingana	KZN271	33 163	28 602	4 054	12.2%	5 704	17.2%	3 888	13.6%	13 646	47.7%	4 606	52.3%	(15.6%)
B	Jozini	KZN272	48 004	53 737	11 396	23.7%	16 625	34.6%	7 932	14.8%	35 954	66.9%	13 855	76.3%	(42.8%)
B	Mtubatuba	KZN275	14 204	17 553	1 593	11.2%	5 930	41.7%	1 643	9.4%	9 166	52.2%	3 425	39.1%	(52.0%)
B	Hlabisa Big Five	KZN276	38 282	38 782	6 215	16.2%	8 726	22.8%	4 318	11.1%	19 259	49.7%	2 232	53.7%	93.4%
C	Umkhanyakude	DC27	57 762	55 407	6 747	11.7%	6 734	28.5%	15 764	28.5%	29 246	52.8%	6 973	40.8%	126.1%
Total Umkhanyakude			191 415	194 081	30 006	15.7%	43 720	22.8%	33 545	17.3%	107 271	55.3%	31 092	55.6%	7.9%
B	Mfolozi	KZN281	8 259	8 139	1 686	20.4%	2 174	26.3%	2 005	24.6%	5 865	72.1%	1 638	26.4%	22.4%
B	uMhlathuze	KZN282	94 142	86 945	17 407	18.5%	18 861	20.0%	18 396	20.0%	54 664	62.9%	21 703	63.4%	(15.2%)
B	uMlalazi	KZN284	24 100	23 074	3 130	13.0%	5 772	24.0%	4 604	20.0%	13 507	58.5%	4 019	51.1%	14.6%
B	Mthonjaneni	KZN285	6 158	8 622	1 499	24.3%	3 599	58.4%	1 170	13.6%	6 267	72.7%	370	215.8%	215.8%
B	Nkandla	KZN286	38 435	38 435	4 949	12.9%	2 746	7.1%	7 805	20.3%	15 500	40.3%	6 437	53.2%	21.2%
C	King Cetshwayo	DC28	15 484	15 049	2 913	18.8%	4 257	27.5%	2 844	18.9%	10 013	66.5%	4 124	61.2%	(31.0%)
Total King Cetshwayo			186 577	180 264	31 584	16.9%	37 409	20.1%	36 823	20.4%	105 816	58.7%	38 292	55.3%	(3.8%)
B	Mandeni	KZN291	21 226	21 232	3 975	18.7%	3 920	18.5%	3 767	17.7%	11 661	54.9%	4 064	52.8%	(7.3%)
B	KwaDukuza	KZN292	80 484	78 069	12 857	16.0%	16 948	21.1%	13 571	17.4%	43 377	56.6%	13 536	52.9%	0.3%
B	Ndwedwe	KZN293	16 478	17 564	3 505	21.3%	5 072	30.8%	5 669	32.3%	14 246	81.1%	4 809	69.5%	17.9%
B	Maphumulo	KZN294	11 430	7 935	1 758	15.4%	1 990	17.4%	2 040	25.7%	5 789	73.0%	2 573	50.7%	(20.7%)
C	iLembe	DC29	161 285	178 931	47 140	29.2%	41 934	26.0%	52 465	29.3%	141 539	79.1%	52 968	98.8%	(1.0%)
Total iLembe			290 903	303 730	69 236	23.8%	69 865	24.0%	77 511	25.5%	216 612	71.3%	77 949	79.5%	(0.6%)
B	Greater Kokstad	KZN433	22 822	26 538	5 407	23.7%	5 681	24.9%	5 176	19.5%	16 264	61.3%	5 709	60.7%	(9.3%)
B	Ubuhlebezwe	KZN434	14 414	14 829	2 475	17.2%	3 563	24.7%	2 664	18.0%	8 702	58.7%	2 021	50.4%	31.9%
B	Umqimkhulu	KZN435	50 036	42 775	3 574	7.1%	4 689	9.4%	7 733	18.1%	15 996	37.4%	3 665	28.7%	111.0%
B	Dr Nkosazana Dlamini Zuma	KZN436	16 680	18 530	1 737	10.4%	3 042	18.2%	3 108	16.8%	7 888	42.6%	1 679	27.4%	85.1%
C	Harry Gwala	DC43	154 812	153 324	15 352	9.9%	49 186	31.8%	20 147	13.1%	84 685	55.2%	8 665	23.8%	132.5%
Total Harry Gwala			258 763	255 996	28 545	11.0%	66 162	25.6%	38 828	15.2%	133 535	52.2%	21 739	30.6%	78.6%
Total Kwazulu-Natal			2 680 185	2 867 742	519 048	19.4%	694 630	25.9%	544 533	19.0%	1 758 211	61.3%	510 188	61.6%	6.7%
LIMPOPO															
B	Greater Giyani	LIM331	24 181	19 856	2 876	11.9%	2 767	11.4%	2 036	10.3%	7 679	38.7%	2 687	44.0%	(24.2%)
B	Greater Letaba	LIM332	25 934	23 280	2 481	9.6%	4 122	15.9%	6 252	26.9%	12 855	55.2%	5 357	16.7%	16.7%
B	Greater Tzaneen	LIM333	29 817	31 099	6 845	23.0%	6 737	22.6%	8 052	25.9%	21 634	69.6%	4 413	52.7%	82.4%
B	Ba-Phalaborwa	LIM334	17 480	16 322	1 683	9.6%	3 421	19.6%	3 279	17.9%	8 383	45.8%	943	33.9%	247.5%
B	Maruleng	LIM335	18 103	15 912	172	0.9%	2 949	16.3%	4 920	30.9%	8 040	50.5%	1 295	27.3%	279.9%
C	Mopani	DC33	70 017	55 876	13 083	18.7%	14 837	21.2%	16 348	29.3%	44 267	79.2%	17 935	74.6%	(8.9%)

	Total Mopani		185 531	164 346	27 138	14.6%	34 834	18.8%	40 886	24.9%	102 858	62.6%	32 630	55.3%	25.3%
B	Musina	LIM341	37 988	13 012	3 771	9.9%	4 445	11.7%	4 350	33.4%	12 565	96.6%	3 802	49.2%	14.4%
B	Thulamela	LIM343	53 801	51 989	12 017	22.3%	10 609	19.7%	10 358	19.9%	32 984	63.4%	9 122	64.1%	13.6%
B	Makhardo	LIM344	49 915	61 795	5 810	11.6%	6 866	13.8%	19 062	30.8%	31 738	51.4%	9 283	65.0%	105.3%
B	Collins Chabane	LIM345	45 663	50 524	13 671	29.9%	8 285	18.1%	9 872	19.5%	31 827	63.0%	11 470	57.2%	(13.9%)
C	Vhembe	DC34	60 484	41 061	4 988	8.2%	5 710	9.4%	5 126	12.5%	15 823	38.5%	4 344	18.5%	18.0%
	Total Vhembe		247 850	218 382	40 256	16.2%	35 915	14.5%	48 767	22.3%	124 937	57.2%	38 021	45.8%	28.3%
B	Blouberg	LIM351	14 595	14 451	2 709	18.6%	2 773	19.0%	3 718	25.7%	9 200	63.7%	2 563	52.5%	45.0%
B	Molemole	LIM353	11 831	10 414	1 981	16.7%	2 186	18.5%	2 274	21.8%	6 441	61.9%	2 343	51.2%	(2.9%)
B	Polokwane	LIM354	115 295	114 913	22 707	19.7%	24 771	21.5%	23 139	20.1%	70 617	61.5%	21 051	63.6%	9.9%
B	Lepelle-Nkumpi	LIM355	34 609	41 056	2 274	6.6%	2 403	6.9%	2 391	5.8%	7 068	17.2%	2 799	42.2%	(14.6%)
C	Capricorn	DC35	32 925	30 462	3 218	9.8%	4 131	12.5%	4 650	15.3%	11 999	39.4%	4 945	52.7%	(6.0%)
	Total Capricorn		209 255	211 296	32 889	15.7%	36 264	17.3%	36 172	17.1%	105 325	49.8%	33 701	58.8%	7.3%
B	Thabazimbi	LIM361	14 415	8 009	1 477	10.2%	1 491	10.3%	1 468	18.3%	4 436	55.4%	1 598	36.2%	(8.1%)
B	Lephalale	LIM362	16 025	17 031	3 241	20.2%	3 480	26.3%	3 480	20.4%	10 937	64.2%	2 880	20.8%	20.8%
B	Bela Bela	LIM366	21 508	22 208	3 556	16.5%	3 434	16.0%	3 150	14.2%	10 140	45.7%	3 406	65.2%	(7.5%)
B	Mogalakwena	LIM367	42 247	38 453	7 946	18.8%	6 841	16.2%	9 628	24.1%	24 415	63.5%	8 194	42.0%	17.5%
B	Modimolle-Mookgopong	LIM368	26 497	25 545	4 695	17.7%	5 211	19.7%	5 881	23.0%	15 786	61.8%	273	20.5%	2057.6%
C	Waterberg	DC36	11 924	13 203	2 662	22.3%	3 268	27.4%	1 983	15.0%	7 914	59.9%	2 464	46.0%	(19.5%)
	Total Waterberg		132 616	124 450	23 578	17.8%	24 461	18.4%	25 590	20.6%	73 628	59.2%	18 816	42.0%	36.0%
B	Ephraim Mogale	LIM471	12 967	13 576	1 014	7.8%	1 608	12.4%	1 702	12.5%	4 324	31.9%	1 494	30.9%	13.9%
B	Elias Mtsosaledi	LIM472	17 950	14 188	2 811	15.7%	3 851	23.2%	3 289	23.2%	9 951	70.1%	2 863	66.7%	14.9%
B	Makhuduthamaga	LIM473	16 471	17 471	2 702	16.4%	2 757	16.7%	2 844	16.3%	8 304	47.5%	9 500	153.1%	(70.1%)
B	Tubatse Fetakgomo	LIM476	19 268	21 343	2 423	12.6%	1 651	8.6%	2 145	10.0%	6 219	29.1%	2 489	53.0%	(13.8%)
C	Sekhukhune	DC47	21 173	21 499	3 230	15.3%	3 172	15.0%	3 666	15.2%	9 666	45.0%	3 002	57.1%	8.7%
	Total Sekhukhune		87 829	88 077	12 181	13.9%	13 039	14.8%	13 244	15.0%	38 464	43.7%	19 348	78.4%	(31.6%)
	Total Limpopo		863 081	806 551	136 042	15.8%	144 512	16.7%	164 658	20.4%	445 212	55.2%	142 516	53.2%	15.5%
MPUMALANGA															
B	Albert Luthuli	MP301	21 227	21 227	3 837	18.1%	3 152	14.8%	5 887	27.7%	12 876	60.7%	1 687	38.5%	248.9%
B	Msulaligwa	MP302	24 876	16 848	2 881	11.6%	3 474	14.0%	3 456	20.5%	9 811	58.2%	7 926	55.8%	(56.4%)
B	Mkhondo	MP303	14 191	13 685	2 689	18.9%	3 575	25.2%	2 461	18.0%	8 725	63.8%	2 221	67.4%	10.8%
B	Pixley Ka Seme (MP)	MP304	15 139	15 139	2 494	16.5%	4 921	32.5%	4 326	28.6%	11 741	77.6%	568	7.0%	661.9%
B	Lekwa	MP305	26 039	22 644	10 265	39.4%	2 681	10.3%	9 019	39.8%	21 964	97.0%	251	21.9%	3487.2%
B	Dipaleseng	MP306	20 897	18 967	79	0.4%	71	0.3%	33	1.0%	183	7.2%	1.1%	1.1%	(54.9%)
B	Govan Mbeki	MP307	39 353	37 259	1 979	5.0%	8 558	21.7%	8 695	23.3%	19 233	51.6%	7 547	58.1%	15.2%
C	Gert Sibande	DC30	74 178	74 759	14 447	19.5%	18 225	24.6%	20 550	27.5%	53 222	71.2%	14 817	61.2%	38.7%
	Total Gert Sibande		235 899	220 528	38 671	16.4%	44 657	18.9%	54 428	24.7%	137 755	62.5%	35 091	46.6%	55.1%
B	Victor Khanye	MP311	5 280	16 670	1 257	23.8%	2 754	52.2%	3 958	23.7%	7 968	47.8%	1 316	55.5%	200.8%
B	Emalahleni (MP)	MP312	91 492	83 448	8 648	9.5%	22 190	24.3%	24 622	29.5%	55 459	66.5%	17 250	53.6%	42.7%
B	Steve Tshwete	MP313	50 104	51 851	5 024	10.0%	7 048	14.1%	5 193	10.0%	17 265	33.3%	5 719	47.7%	(9.2%)
B	Emakhazeni	MP314	7 084	7 084	3 850	54.3%	1 000	14.1%	308	4.3%	5 158	72.8%	1 005	40.3%	(69.4%)
B	Thembisile Hani	MP315	20 431	20 836	4 299	21.0%	519	2.5%	8 755	42.0%	13 573	65.1%	4 984	49.5%	75.7%
B	Dr J.S. Moroka	MP316	30 481	29 541	(67)	(0.2%)	9 431	30.9%	8 200	27.8%	17 565	59.5%	2 060	28.8%	298.0%
C	Nkangala	DC31	252 390	217 149	32 349	12.8%	37 208	14.7%	42 001	19.3%	111 558	51.4%	27 109	55.9%	54.9%
	Total Nkangala		457 262	426 579	55 360	12.1%	80 149	17.5%	93 037	21.8%	228 546	53.6%	59 444	52.1%	56.5%
B	Thaba Chweu	MP321	31 764	25 611	2 877	9.1%	4 786	15.1%	3 230	12.6%	10 893	42.5%	6 243	52.1%	(48.3%)
B	Nkomazi	MP324	49 650	42 521	8 585	17.3%	9 914	20.0%	5 819	13.7%	24 318	57.2%	7 640	57.7%	(23.8%)
B	Bushbuckridge	MP325	93 733	94 739	16 414	17.5%	23 044	24.6%	13 338	14.1%	52 796	55.7%	5 857	50.3%	127.7%
B	City of Mbombela	MP326	124 177	118 730	23 899	19.2%	27 154	21.9%	38 566	32.5%	89 619	75.5%	27 506	60.6%	40.2%
C	Ehlanzeni	DC32	54 163	49 618	9 909	18.3%	12 361	22.8%	11 264	22.7%	33 535	67.6%	10 421	57.4%	8.1%
	Total Ehlanzeni		353 489	331 218	61 683	17.4%	77 260	21.9%	72 218	21.8%	211 161	63.8%	57 666	56.4%	25.2%
	Total Mpumalanga		1 046 650	978 325	155 714	14.9%	202 066	19.3%	219 682	22.5%	577 462	59.0%	152 201	52.0%	44.3%
NORTH WEST															
B	Moretele	NW371	52 972	51 673	7 592	14.3%	13 337	25.2%	15 347	29.7%	36 276	70.2%	10 918	70.6%	40.6%
B	Madibeng	NW372	65 010	76 257	12 429	19.1%	13 366	20.6%	16 730	21.9%	42 525	55.8%	12 366	61.0%	35.3%
B	Rustenburg	NW373	80 402	80 588	10 373	12.9%	13 641	17.0%	13 328	16.5%	37 342	46.3%	8 125	46.5%	64.0%
B	Kgetlengrivier	NW374	5 134	5 134	649	12.6%	75	1.5%	749	14.6%	1 473	28.7%	522	31.8%	43.6%
B	Moses Kotane	NW375	20 941	20 946	4 989	23.8%	4 941	23.6%	4 546	21.7%	14 475	69.1%	(122)	51.1%	(3830.6%)
C	Bojanala Platinum	DC37	12 593	13 110	2 284	18.1%	2 664	21.2%	2 144	16.4%	7 092	54.1%	1 786	59.2%	20.1%

	Total Bojanala Platinum	237 053	247 709	38 316	16.2%	48 024	20.3%	52 844	21.3%	139 183	56.2%	33 594	56.7%	57.3%
B	Ratlou NW381	27 390	33 500	7 536	27.5%	6 368	23.2%	6 487	19.4%	20 391	60.9%	4 667	60.0%	39.0%
B	Tswaing NW382	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng NW383	61 823	54 675	9 567	15.5%	13 855	22.4%	11 983	21.9%	35 406	64.8%	6 695	38.5%	79.0%
B	Ditsobotla NW384	13 647	13 231	1 114	8.2%	835	6.1%	538	4.1%	2 486	18.8%	498	32.3%	8.1%
B	Ramotshere Moiloa NW385	12 656	26 992	2 291	18.1%	2 696	21.3%	3 135	11.6%	8 122	30.1%	3 195	34.4%	(1.9%)
C	Ngaka Modiri Molema DC38	39 685	41 109	2 424	6.1%	10 278	25.9%	2 876	7.0%	15 578	37.9%	7 725	62.2%	(62.8%)
	Total Ngaka Modiri Molema	155 201	169 507	22 932	14.8%	34 032	21.9%	25 019	14.8%	81 983	48.4%	22 779	47.5%	9.8%
B	Naledi (NW) NW392	6 294	6 890	542	8.6%	2	0.0%	(0)	(0.0%)	544	7.9%	457	33.1%	(100.0%)
B	Mamusa NW393	5 687	5 687	589	10.4%	600	10.6%	480	8.4%	1 670	29.4%	-	-	-
B	Greater Taung NW394	15 813	14 933	1 957	12.4%	3 078	19.5%	2 947	19.7%	7 982	53.5%	1 440	52.0%	104.6%
B	Lekwa-Teemane NW396	782	782	216	27.7%	227	29.0%	240	30.7%	683	87.4%	236	95.6%	1.9%
B	Kagisano-Molopo NW397	22 358	18 360	5 071	22.7%	6 900	30.9%	5 116	27.9%	17 087	93.1%	6 778	87.7%	(24.5%)
C	Dr Ruth Segomotsi Mompati DC39	35 949	47 231	762	2.1%	5 907	16.4%	4 868	10.3%	11 537	24.4%	1 393	47.7%	249.5%
	Total Dr Ruth Segomotsi Mor	86 882	93 882	9 138	10.5%	16 714	19.2%	13 651	14.5%	39 503	42.1%	10 305	57.2%	32.5%
B	City of Matlosana NW403	57 835	58 781	11 512	19.9%	14 818	25.6%	12 842	21.8%	39 172	66.6%	12 494	66.0%	2.8%
B	Maquassi Hills NW404	9 931	4 536	728	7.3%	934	9.4%	1 145	25.2%	2 806	61.9%	731	43.5%	56.6%
B	J B Marks NW405	61 475	61 475	11 639	18.9%	14 397	23.4%	12 309	20.0%	38 345	62.4%	27 618	58.2%	(55.4%)
C	Dr Kenneth Kaunda DC40	28 353	29 467	5 572	19.7%	5 900	20.8%	6 324	21.5%	17 796	60.4%	6 266	53.8%	0.9%
	Total Dr Kenneth Kaunda	157 594	154 259	29 451	18.7%	36 048	22.9%	32 619	21.1%	98 118	63.6%	47 109	60.2%	(30.8%)
	Total North West	636 730	665 358	99 836	15.7%	134 818	21.2%	124 133	18.7%	358 788	53.9%	113 787	55.4%	9.1%
NORTHERN CAPE														
B	Joe Morolong NC451	11 369	10 649	2 084	18.3%	2 511	22.1%	2 085	19.6%	6 680	62.7%	1 257	60.2%	65.9%
B	Ga-Segonyana NC452	25 120	37 183	4 509	18.0%	7 408	29.5%	7 196	19.4%	19 113	51.4%	4 907	36.1%	46.6%
B	Gamagara NC453	17 324	19 221	2 990	17.3%	4 024	23.2%	3 446	17.9%	10 459	54.4%	5 049	74.3%	(31.8%)
C	John Taolo Gaetsewe DC45	21 411	20 737	3 688	17.2%	4 994	23.3%	5 601	27.0%	14 283	68.9%	4 051	67.8%	38.2%
	Total John Taolo Gaetsewe	75 224	87 789	13 271	17.6%	18 937	25.2%	18 327	20.9%	50 535	57.6%	15 265	52.8%	20.1%
B	Richtersveld NC061	1 684	1 684	1	0.0%	10	0.6%	11	0.7%	22	1.3%	5	1.3%	127.7%
B	Nama Khoi NC062	3 845	3 737	397	10.3%	389	10.1%	412	11.0%	1 198	32.1%	380	45.5%	8.5%
B	Kamiesberg NC064	2 089	2 181	502	24.0%	562	26.9%	553	25.4%	1 617	74.1%	514	74.9%	7.6%
B	Hantam NC065	2 194	2 020	463	21.1%	499	22.8%	442	21.9%	1 404	69.5%	438	70.4%	0.8%
B	Karoo Hoogland NC066	-	-	2	-	2	-	2	-	6	-	178	17592800.0%	(98.9%)
B	Khai-Ma NC067	216	1 282	257	118.9%	294	136.0%	283	22.1%	835	65.1%	285	95.2%	(0.7%)
C	Namakwa DC6	8 653	8 282	1 175	13.6%	1 536	17.7%	2 341	28.3%	5 052	61.0%	1 779	64.8%	31.6%
	Total Namakwa	18 682	19 187	2 797	15.0%	3 294	17.6%	4 045	21.1%	10 135	52.8%	3 580	63.4%	13.0%
B	Ubuntu NC071	6 787	7 056	2 933	43.2%	2 843	41.9%	2 538	36.0%	8 314	117.8%	2 460	136.5%	3.2%
B	Umsobomvu NC072	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni NC073	12 552	12 569	4 208	33.5%	5 528	44.0%	2 109	16.8%	11 845	94.2%	2 460	57.1%	(14.3%)
B	Kareeberg NC074	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	14 057	14 048	2 354	16.7%	2 680	19.1%	4 133	29.4%	9 167	65.3%	1 842	35.6%	124.4%
B	Siyathemba NC077	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma NC078	-	-	-	-	-	-	-	-	-	-	86	-	(100.0%)
C	Pixley Ka Seme (NC) DC7	11 006	11 648	2 048	18.6%	1 959	17.8%	2 780	23.9%	6 788	58.3%	2 334	99.1%	19.1%
	Total Pixley ka Seme (NC)	44 403	45 321	11 544	26.0%	13 011	29.3%	11 560	25.5%	36 115	79.7%	9 182	71.6%	25.9%
B	!Kail!Ganb NC082	10 344	8 711	2 847	27.5%	2 455	23.7%	2 319	26.6%	7 621	87.5%	2 768	63.3%	(16.2%)
B	!Kheis NC084	645	1 054	179	27.7%	158	24.5%	142	13.4%	478	45.4%	285	114.3%	(50.3%)
B	Tsantsabane NC085	4 350	4 207	503	11.6%	462	10.6%	418	9.9%	1 384	32.9%	453	823.5%	(7.7%)
B	Kgatelopele NC086	1 449	2 882	456	31.5%	26	1.8%	207	7.2%	690	23.9%	403	42.1%	(48.7%)
B	Dawid Kruiper NC087	12 666	12 666	2 608	20.6%	2 644	20.9%	2 526	19.9%	7 777	61.4%	2 698	64.6%	(6.4%)
C	Z F Mgcau DC8	11 785	9 634	2 106	17.9%	3 154	26.8%	2 292	23.8%	7 552	78.4%	2 017	79.3%	13.6%
	Total Z F Mgcau	41 239	39 154	8 700	21.1%	8 900	21.6%	7 903	20.2%	25 502	65.1%	8 625	97.7%	(8.4%)
B	Sol Plaatje NC091	48 172	48 390	9 522	19.8%	10 149	21.1%	9 537	19.7%	29 207	60.4%	11 120	64.0%	(14.2%)
B	Dikgatlong NC092	6 458	6 729	1 147	17.8%	77	1.2%	1 064	15.8%	2 288	34.0%	(24)	32.8%	(4587.1%)
B	Magareng NC093	3 996	4 223	658	16.5%	646	16.2%	571	13.5%	1 874	44.4%	515	49.4%	10.9%
B	Phokwane NC094	2 187	2 217	262	12.0%	173	7.9%	127	5.8%	562	25.3%	327	67.6%	(61.0%)
C	Frances Baard DC9	51 554	58 932	3 650	7.1%	8 944	17.3%	10 847	18.4%	23 442	39.8%	7 959	39.6%	36.3%
	Total Frances Baard	112 367	120 491	15 239	13.6%	19 988	17.8%	22 146	18.4%	57 374	47.6%	19 896	51.6%	11.3%
	Total Northern Cape	291 915	311 942	51 550	17.7%	64 130	22.0%	63 981	20.5%	179 661	57.6%	56 548	61.6%	13.1%

WESTERN CAPE															
A	Cape Town	CPT	1 433 575	1 503 049	313 751	21.9%	349 397	24.4%	308 140	20.5%	971 288	64.6%	308 444	66.2%	(0.1%)
	Total Metros		1 433 575	1 503 049	313 751	21.9%	349 397	24.4%	308 140	20.5%	971 288	64.6%	308 444	66.2%	(0.1%)
B	Matzikama	WC011	9 436	10 229	2 072	22.0%	2 881	30.5%	2 226	21.8%	7 180	70.2%	1 994	72.6%	11.7%
B	Cederberg	WC012	8 815	9 379	2 059	23.4%	2 571	29.2%	1 892	20.2%	6 523	69.5%	1 512	68.0%	25.2%
B	Bergivier	WC013	13 354	15 870	2 869	21.5%	4 080	30.6%	4 557	28.7%	11 507	72.5%	2 817	70.4%	61.8%
B	Saldanha Bay	WC014	63 248	64 473	13 657	21.6%	17 403	27.5%	13 600	21.1%	44 659	69.3%	12 276	62.3%	10.8%
B	Swartland	WC015	13 868	13 164	2 675	19.3%	3 530	25.5%	2 795	21.2%	9 000	68.4%	2 387	62.9%	17.1%
C	West Coast	DC1	9 403	9 660	1 503	16.0%	2 443	26.0%	2 178	22.5%	6 124	63.4%	2 168	70.5%	0.5%
	Total West Coast		118 124	122 775	24 835	21.0%	32 909	27.9%	27 249	22.2%	84 993	69.2%	23 153	65.2%	17.7%
B	Witzenberg	WC022	11 280	11 709	2 543	22.5%	2 845	25.2%	2 862	24.4%	8 251	70.5%	2 469	62.0%	15.9%
B	Drakenstein	WC023	60 563	60 548	14 663	24.2%	16 221	26.8%	12 397	20.5%	43 282	71.5%	17 023	74.0%	(27.2%)
B	Stellenbosch	WC024	105 250	79 172	19 782	18.8%	15 709	14.9%	11 125	14.1%	46 616	58.9%	14 316	69.2%	(22.3%)
B	Breedee Valley	WC025	18 626	18 943	4 582	24.6%	4 099	22.0%	4 857	25.6%	13 539	71.5%	7 674	63.6%	(36.7%)
B	Langeberg	WC026	27 921	27 406	4 380	15.7%	5 493	19.7%	4 072	14.9%	13 945	50.9%	5 512	61.2%	(26.1%)
C	Cape Winelands DM	DC2	31 378	29 965	4 709	15.0%	5 537	17.6%	6 711	22.4%	16 957	56.6%	5 701	52.3%	17.7%
	Total Cape Winelands		255 018	227 742	50 660	19.9%	49 905	19.6%	42 025	18.5%	142 590	62.6%	52 694	66.5%	(20.2%)
B	Theewaterskloof	WC031	13 324	14 944	3 175	23.8%	2 933	22.0%	3 161	21.2%	9 269	62.0%	2 683	63.3%	17.8%
B	Overstrand	WC032	51 373	53 194	9 297	18.1%	12 237	23.8%	10 426	19.6%	31 959	60.1%	10 174	63.1%	2.5%
B	Cape Agulhas	WC033	15 474	15 109	2 728	17.6%	3 542	22.9%	2 933	19.4%	9 203	60.9%	2 701	59.4%	8.6%
B	Swellendam	WC034	5 825	5 643	1 238	21.3%	1 335	22.9%	1 179	20.9%	3 753	66.5%	1 108	64.3%	6.4%
C	Overberg	DC3	1 409	1 162	85	6.0%	100	7.1%	243	20.9%	428	36.8%	301	69.0%	(19.2%)
	Total Overberg		87 406	90 052	16 523	18.9%	20 147	23.1%	17 942	19.9%	54 612	60.6%	16 967	62.7%	5.7%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	11 980	11 988	2 277	19.0%	2 950	24.6%	2 466	20.6%	7 692	64.2%	2 190	58.5%	12.6%
B	Mossel Bay	WC043	31 388	28 439	5 642	18.0%	6 185	19.7%	6 514	22.9%	18 342	64.5%	7 150	64.6%	(8.9%)
B	George	WC044	33 967	38 064	6 173	18.2%	8 810	25.9%	8 835	23.2%	23 819	62.6%	5 592	60.3%	58.0%
B	Oudtshoorn	WC045	23 119	21 835	4 265	18.4%	5 655	24.5%	4 923	22.5%	14 844	68.0%	4 158	64.8%	18.4%
B	Bitou	WC047	42 317	42 114	10 526	24.9%	8 033	19.0%	7 562	18.0%	26 121	62.0%	8 102	70.8%	(6.7%)
B	Knysna	WC048	41 013	37 679	6 085	14.8%	10 163	24.8%	9 426	25.0%	25 673	68.1%	9 086	72.8%	3.7%
C	Garden Route	DC4	19 390	22 442	3 073	15.8%	4 832	24.9%	4 740	21.1%	12 645	56.3%	1 649	60.2%	187.5%
	Total Garden Route		203 174	202 561	38 041	18.7%	46 628	22.9%	44 468	22.0%	129 137	63.8%	37 927	66.2%	17.2%
B	Laingsburg	WC051	1 029	780	150	14.6%	198	19.2%	145	18.6%	493	63.2%	149	13.4%	(3.0%)
B	Prince Albert	WC052	748	770	154	20.6%	168	22.5%	158	20.5%	480	62.3%	134	64.6%	17.9%
B	Beaufort West	WC053	7 899	10 411	1 162	14.7%	1 677	21.2%	1 429	13.7%	4 267	41.0%	3 700	106.0%	(61.4%)
C	Central Karoo	DC5	6 912	9 167	733	10.6%	3 247	47.0%	1 268	13.8%	5 248	57.2%	1 399	26.8%	(9.3%)
	Total Central Karoo		16 589	21 129	2 199	13.3%	5 290	31.9%	3 000	14.2%	10 489	49.6%	5 382	56.5%	(44.3%)
	Total Western Cape		2 113 886	2 167 308	446 009	21.1%	504 276	23.9%	442 824	20.4%	1 393 109	64.3%	444 567	65.9%	(0.4%)
	Total National		12 808 846	13 454 482	2 378 673	18.6%	2 929 337	22.9%	2 739 902	20.4%	8 047 912	59.8%	2 452 622	63.3%	11.7%

STATEMENT OF OPERATING EXPENDITURE FOR THE 3rd Quarter Ended 31 March 2022

Road transport		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj	Actual Expenditure	Total Expenditure as % of adj		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	517 456	504 720	196 589	38.0%	242 756	46.9%	213 036	42.2%	652 381	129.3%	197 698	102.8%	7.8%
A	Nelson Mandela Bay	NMA	385 061	439 006	34 078	8.8%	70 660	18.4%	57 485	13.1%	162 223	37.0%	-	-	-
	Total Metros		902 518	943 726	230 666	25.6%	313 416	34.7%	270 522	28.7%	814 604	86.3%	197 698	102.8%	36.8%
B	Dr Beyers Naude	EC101	30 501	29 916	3 831	12.6%	9 701	31.8%	8 290	27.7%	21 822	72.9%	4 931	38.6%	68.1%
B	Blue Crane Route	EC102	44 948	46 472	10 400	23.1%	11 505	25.6%	11 044	23.8%	32 949	70.9%	20 109	73.3%	(45.1%)
B	Makana	EC104	37 868	40 220	3 987	10.5%	8 75	2.3%	3 301	8.2%	8 163	20.3%	7 928	52.5%	(58.4%)
B	Ndlambe	EC105	50 350	52 150	9 393	18.7%	13 916	27.6%	17 078	32.7%	40 387	77.4%	8 882	57.0%	92.3%
B	Sundays River Valley	EC106	8 800	9 031	431	4.9%	576	6.5%	440	4.9%	1 447	16.0%	1 264	22.4%	(65.2%)
B	Kouga	EC108	109 560	103 389	23 845	21.8%	21 382	19.5%	16 555	16.0%	61 782	59.8%	30 384	65.1%	(45.5%)
B	Kou-Kamma	EC109	14 335	11 690	831	5.8%	895	6.2%	809	6.9%	2 536	21.7%	867	19.3%	(6.7%)
C	Sarah Baartman	DC10	2 289	3 850	629	27.5%	581	25.4%	273	7.1%	1 483	38.5%	89	23.1%	206.5%
	Total Sarah Baartman		298 651	296 718	53 348	17.9%	59 431	19.9%	57 790	19.5%	170 569	57.5%	74 454	56.6%	(22.4%)
B	Mbhashe	EC121	34 946	41 108	5 063	14.5%	6 902	19.7%	8 693	21.1%	20 658	50.3%	12 134	55.3%	(28.4%)
B	Mnquma	EC122	155 391	157 173	8 154	5.2%	7 744	5.0%	7 624	4.9%	23 522	15.0%	12 212	12.5%	(37.6%)
B	Great Kei	EC123	7 446	6 893	1 582	21.2%	1 866	25.1%	1 781	25.8%	5 229	75.9%	1 669	66.2%	6.7%
B	Amahlathi	EC124	60 196	59 588	9 217	15.3%	10 967	18.2%	6 184	10.4%	26 369	44.3%	9 098	48.8%	(32.0%)
B	Ngqushwa	EC126	7 861	7 122	1 812	23.1%	1 791	22.8%	1 634	22.9%	5 237	73.5%	1 695	79.9%	(3.6%)
B	Raymond Mhlaba	EC129	47 694	47 694	4 764	10.0%	9 857	20.7%	7 079	14.8%	21 701	45.5%	4 413	40.3%	60.4%
C	Amathole	DC12	3 683	4 992	229	6.2%	279	7.6%	257	5.1%	765	15.3%	27	-	837.8%
	Total Amathole		317 217	324 570	30 822	9.7%	39 405	12.4%	33 252	10.2%	103 480	31.9%	41 247	31.8%	(19.4%)
B	Inxuba Yethemba	EC131	76 584	76 645	5 191	6.8%	6 777	8.8%	5 377	7.0%	17 346	22.6%	4 038	33.2%	33.2%
B	Intsika Yethu	EC135	18 177	21 947	4 189	23.0%	8 086	44.5%	6 647	30.3%	18 921	86.2%	9 451	138.4%	(29.7%)
B	Emalahleni (EC)	EC136	3 584	3 634	572	16.0%	1 249	34.8%	807	22.2%	2 628	72.3%	1 132	84.7%	(28.7%)
B	Engcobo	EC137	25 540	29 275	8 432	33.0%	7 945	31.1%	6 619	22.6%	22 996	78.6%	(6 571)	19.2%	(200.7%)
B	Sakhisizwe	EC138	6 263	5 323	766	12.2%	295	4.7%	-	-	1 061	19.9%	371	23.1%	(100.0%)
B	Enoch Mgijima	EC139	72 397	68 197	6 664	9.2%	7 419	10.2%	8 406	12.3%	22 490	33.0%	8 055	37.2%	4.4%
C	Chris Hani	DC13	-	1 712	432	-	465	-	376	22.0%	1 274	74.4%	474	110.1%	(20.6%)
	Total Chris Hani		202 545	206 733	26 246	13.0%	32 237	15.9%	28 232	13.7%	86 715	41.9%	16 950	36.1%	66.6%
B	Elundini	EC141	59 981	60 435	2 842	4.7%	17 493	29.2%	7 014	11.6%	27 349	45.3%	2 144	21.9%	227.2%
B	Senqu	EC142	25 963	25 675	1 959	7.5%	3 198	12.3%	3 658	14.2%	8 814	34.3%	843	15.1%	333.7%
B	Walter Sisulu	EC145	2 965	1 183	142	4.8%	248	8.4%	274	23.2%	664	56.1%	-	-	-
C	Joe Gqabi	DC14	22 633	22 633	4 832	21.3%	5 314	23.5%	5 289	23.4%	15 434	68.2%	4 516	29.1%	17.1%
	Total Joe Gqabi		111 542	109 926	9 774	8.8%	26 252	23.5%	16 235	14.8%	52 261	47.5%	7 503	22.1%	116.4%
B	Ngquza Hills	EC153	58 682	97 251	9 871	16.8%	11 894	20.3%	6 361	6.5%	28 126	28.9%	12 148	21.7%	(47.6%)
B	Port St Johns	EC154	84 091	74 983	7 235	8.6%	5 909	7.0%	11 344	15.1%	24 488	32.7%	6 767	29.7%	67.6%
B	Nyandeni	EC155	39 183	46 585	8 280	21.1%	9 765	24.9%	7 250	15.6%	25 294	54.3%	7 984	51.4%	(9.2%)
B	Mhlonlo	EC156	69 983	98 612	13 039	18.6%	19 384	27.7%	3 773	3.8%	36 196	36.7%	42 985	77.0%	(91.2%)
B	King Sabata Dalindyebo	EC157	175 569	166 235	24 583	14.0%	65 320	37.2%	44 249	26.6%	134 152	80.7%	19 247	31.8%	129.9%
C	O R Tambo	DC15	14 663	7 477	186	1.3%	340	2.3%	451	6.0%	977	13.1%	336	26.0%	34.1%
	Total O .R. Tambo		442 173	491 142	63 194	14.3%	112 612	25.5%	73 427	15.0%	249 234	50.7%	89 466	37.7%	(17.9%)
B	Mataiele	EC441	27 062	43 127	5 092	18.8%	5 982	22.1%	5 730	13.3%	16 805	39.0%	4 894	28.2%	17.1%
B	Umzimvubu	EC442	5 319	5 869	1 580	29.7%	1 086	20.4%	1 133	19.3%	3 798	64.7%	528	17.7%	114.8%
B	Winnie Madikizela-Mandela	EC443	72 029	82 151	9 983	13.9%	22 746	31.6%	13 978	17.0%	46 706	56.9%	13 932	48.3%	0.3%
B	Ntabankulu	EC444	390	440	0	0.1%	44	11.3%	-	-	44	10.1%	43	997.9%	(100.0%)
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		104 800	131 587	16 655	15.9%	29 858	28.5%	20 841	15.8%	67 353	51.2%	19 396	39.0%	7.4%
	Total Eastern Cape		2 379 445	2 504 403	430 706	18.1%	613 211	25.8%	500 300	20.0%	1 544 216	61.7%	446 716	56.5%	12.0%
FREE STATE															
A	Mangaung	MAN	259 559	259 140	32 307	12.4%	168 056	64.7%	88 450	34.1%	288 813	111.5%	261 505	124.4%	(66.2%)

B	Total Metros		259 559	259 140	32 307	12.4%	168 056	64.7%	88 450	34.1%	288 813	111.5%	261 505	124.4%	(66.2%)
B	Letsemeng	FS161	8 349	8 349	2 277	27.3%	1 966	23.5%	1 408	16.9%	5 651	67.7%	2 182	70.4%	(35.5%)
B	Kopanong	FS162	1 208	1 208	614	50.9%	-	-	-	-	614	50.9%	0	11.4%	(100.0%)
B	Mohokare	FS163	5 761	8 094	1 021	17.7%	1 743	30.3%	828	10.2%	3 592	44.4%	921	46.8%	(10.1%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		15 317	17 651	3 912	25.5%	3 709	24.2%	2 236	12.7%	9 858	55.8%	3 103	39.5%	(27.9%)
B	Masilonyana	FS181	5 551	6 626	19	0.3%	180	3.2%	-	-	199	3.0%	19	1.3%	(100.0%)
B	Tokologo	FS182	2 788	3 690	1 536	55.1%	555	19.9%	654	17.7%	2 744	74.4%	8 729	270.7%	(92.5%)
B	Tswelopele	FS183	14 896	17 132	972	6.5%	1 215	8.2%	10 412	60.8%	12 599	73.5%	834	14.3%	1148.9%
B	Matjhabeng	FS184	87 010	95 656	(3 610)	(4.1%)	28 591	32.9%	14 055	14.7%	39 036	40.8%	11 245	68.9%	25.0%
B	Naia	FS185	41 183	36 992	3 280	8.0%	6 130	14.9%	5 023	13.6%	14 433	39.0%	3 841	44.0%	30.8%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		151 429	160 096	2 197	1.5%	36 671	24.2%	30 143	18.8%	69 012	43.1%	24 668	60.8%	22.2%
B	Setsoto	FS191	138 437	137 877	6 476	4.7%	6 467	4.7%	7 241	5.3%	20 184	14.6%	6 507	13.4%	11.3%
B	Dihlabeng	FS192	21 595	58 056	7 367	34.1%	6 287	29.1%	29 138	50.2%	42 792	73.7%	5 066	71.0%	475.2%
B	Nketoana	FS193	27 014	45 587	3 681	13.6%	6 552	24.3%	2 136	4.7%	12 369	27.1%	613	17.2%	248.3%
B	Matluti-a-Phofung	FS194	46 072	53 730	10 114	22.0%	12 054	26.2%	8 217	15.3%	30 385	56.6%	7 150	21.6%	14.9%
B	Phumelela	FS195	14 219	1 294	2 421	17.0%	349	2.5%	359	27.7%	3 129	241.8%	3 803	59.7%	(90.6%)
B	Mantsopa	FS196	12 455	12 304	3 054	24.5%	1 942	15.6%	2 437	19.8%	7 433	60.4%	2 358	22.0%	3.3%
C	Thabo Mofutsanyana	DC19	12 006	8 006	-	-	-	-	276	3.4%	276	3.4%	-	-	-
	Total Thabo Mofutsanyana		271 799	316 854	33 113	12.2%	33 652	12.4%	49 803	15.7%	116 568	36.8%	25 496	22.0%	95.3%
B	Moqhaka	FS201	30 430	35 361	5 067	16.7%	7 452	24.5%	6 514	18.4%	19 034	53.8%	6 923	50.3%	(5.9%)
B	Ngwathe	FS203	70 872	64 565	38 215	53.9%	36 969	52.2%	42 308	65.5%	117 492	182.0%	35 575	127.4%	18.9%
B	Metsimaholo	FS204	51 535	51 521	5 005	9.7%	7 032	13.6%	7 330	14.2%	19 367	37.6%	5 575	36.1%	31.5%
B	Matube	FS205	6 699	6 687	917	13.7%	1 042	15.5%	1 204	18.0%	3 163	47.3%	175	5.6%	589.6%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		159 536	158 134	49 203	30.8%	52 495	32.9%	57 356	36.3%	159 055	100.6%	48 249	80.5%	18.9%
	Total Free State		857 641	911 875	120 733	14.1%	294 583	34.3%	227 989	25.0%	643 305	70.5%	363 022	67.3%	(37.2%)
	GAUTENG														
A	City of Ekurhuleni	EKU	2 247 812	2 323 799	378 022	16.8%	561 339	25.0%	545 924	23.5%	1 485 286	63.9%	457 069	69.0%	19.4%
A	City of Johannesburg	JHB	3 554 622	3 226 398	676 621	19.0%	703 166	19.8%	656 008	20.3%	2 035 795	63.1%	653 011	67.2%	0.5%
A	City of Tshwane	TSH	1 975 492	2 116 531	363 562	18.4%	524 136	26.5%	303 989	14.4%	1 191 687	56.3%	553 724	79.4%	(45.1%)
	Total Metros		7 777 926	7 666 729	1 418 205	18.2%	1 788 641	23.0%	1 505 921	19.6%	4 712 768	61.5%	1 663 804	71.1%	(9.5%)
B	Emluleni	GT421	252 252	240 310	17 231	6.8%	39 248	15.6%	96 197	40.0%	152 676	63.5%	118 884	65.2%	(19.1%)
B	Midvaal	GT422	76 602	69 508	13 835	18.1%	13 107	17.1%	13 202	19.0%	40 144	57.8%	12 025	58.3%	9.8%
B	Lesedi	GT423	25 793	29 807	4 856	18.8%	5 571	21.6%	3 960	13.3%	14 387	48.3%	3 138	36.2%	26.2%
C	Sedibeng	DC42	68 071	69 056	18 036	26.5%	17 931	26.3%	17 086	24.7%	53 053	76.8%	18 287	74.9%	(6.6%)
	Total Sedibeng		422 719	408 681	53 959	12.8%	75 857	17.9%	130 444	31.9%	260 259	63.7%	152 334	63.8%	(14.4%)
B	Mogale City	GT481	117 542	118 177	22 400	19.1%	26 255	22.3%	41 011	34.7%	89 666	75.9%	16 992	35.2%	141.4%
B	Merafong City	GT484	151 013	133 918	17 401	11.5%	20 897	13.8%	19 516	14.6%	57 814	43.2%	19 353	163.4%	0.8%
B	Rand West City	GT485	115 170	115 170	(4)	(0.0%)	75 268	65.4%	79 189	68.8%	154 453	134.1%	1 390	14.5%	5597.9%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		383 725	367 265	39 797	10.4%	122 420	31.9%	139 715	38.0%	301 933	82.2%	37 735	71.9%	270.3%
	Total Gauteng		8 584 370	8 442 675	1 511 961	17.6%	1 986 918	23.1%	1 776 081	21.0%	5 274 960	62.5%	1 853 874	70.8%	(4.2%)
	KWAZULU-NATAL														
A	eThekweni	ETH	2 977 023	2 914 263	553 827	18.6%	726 961	24.4%	592 507	20.3%	1 873 296	64.3%	418 312	58.7%	41.6%
	Total Metros		2 977 023	2 914 263	553 827	18.6%	726 961	24.4%	592 507	20.3%	1 873 296	64.3%	418 312	58.7%	41.6%
B	Umdoni	KZN212	74 149	86 396	18 656	25.2%	26 264	35.4%	18 223	21.1%	63 143	73.1%	12 861	36.2%	41.7%
B	Umzumbe	KZN213	12 541	11 541	5 152	41.1%	5 843	46.6%	14 057	121.8%	25 052	217.1%	3 454	43.4%	306.9%
B	uMuzwabantu	KZN214	19 400	18 394	4 959	25.6%	5 860	30.2%	3 842	19.7%	14 610	79.7%	4 610	81.6%	(16.7%)
B	Ray Nkonyeni	KZN216	133 496	138 366	27 046	20.3%	41 945	31.4%	24 248	17.5%	93 240	67.4%	40 816	70.0%	(40.6%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		239 586	254 697	55 812	23.3%	79 912	33.4%	60 371	23.7%	196 095	77.0%	61 742	56.6%	(2.2%)
B	uMshwathi	KZN221	11 388	13 368	1 487	13.1%	5 104	44.8%	3 154	23.6%	9 746	72.9%	2 344	110.1%	34.6%
B	uMngeni	KZN222	23 854	22 462	4 461	17.1%	6 438	27.0%	3 223	14.3%	16 122	71.8%	4 170	65.0%	(22.7%)
B	Mpofana	KZN223	27 198	27 079	4 233	15.6%	3 186	11.7%	6 351	23.5%	13 771	50.9%	3 564	24.8%	78.2%
B	Impendle	KZN224	500	500	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	313 066	180 848	45 108	14.4%	170 800	54.6%	52 256	28.9%	268 164	148.3%	342 359	405.7%	(84.7%)

B	Mkhambathini	KZN226	16 760	22 976	1 392	8.3%	17 641	105.3%	1 465	6.4%	20 498	89.2%	2 416	87.4%	(39.4%)
B	Richmond	KZN227	37 631	37 864	8 413	22.4%	11 595	30.8%	8 089	21.4%	28 097	74.2%	9 033	73.1%	(10.5%)
C	uMgungundlovu	DC22	1 159	-	-	-	312	26.9%	232	-	544	-	535	110.7%	(56.7%)
Total uMgungundlovu			431 556	305 097	67 095	15.5%	215 076	49.8%	74 770	24.5%	356 941	117.0%	364 420	262.6%	(79.5%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	32 731	33 840	3 735	11.4%	5 741	17.5%	3 692	10.9%	13 167	38.9%	2 558	16.2%	44.3%
B	Alfred Duma	KZN238	4 118	4 076	1 054	25.6%	1 035	25.1%	1 106	27.1%	3 194	78.4%	1 059	76.1%	4.5%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Uthukela			36 849	37 916	4 788	13.0%	6 775	18.4%	4 798	12.7%	16 361	43.2%	3 617	23.3%	32.6%
B	Endumeni	KZN241	43 683	42 121	528	1.2%	1 220	2.8%	5 983	14.2%	7 731	18.4%	558	16.0%	972.6%
B	Nquthu	KZN242	4 723	32 993	20	0.4%	454	9.6%	580	1.8%	1 054	3.2%	980	21.2%	(40.8%)
B	Msinga	KZN244	44 791	44 001	3 983	8.9%	14 546	32.5%	4 746	10.8%	23 275	52.9%	6 256	36.1%	(24.1%)
B	Umvoti	KZN245	40 496	50 915	12 073	29.8%	13 541	33.4%	5 750	11.3%	31 364	61.6%	9 164	61.8%	(37.3%)
C	Umsinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Umsinyathi			133 693	170 031	16 604	12.4%	29 760	22.3%	17 060	10.0%	63 424	37.3%	16 958	38.4%	0.6%
B	Newcastle	KZN252	204 303	190 601	25 810	12.6%	36 105	17.7%	99 335	52.1%	161 250	84.6%	38 453	99.4%	158.3%
B	Emadlangeni	KZN253	6 299	5 759	473	7.5%	1 491	23.7%	2 694	46.8%	4 658	80.9%	1 210	57.8%	122.7%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	14 123	9 360	2 489	17.6%	3 018	21.4%	2 586	27.6%	8 093	86.5%	-	-	-
Total Amajuba			224 725	205 719	28 772	12.8%	40 614	18.1%	104 614	50.9%	174 001	84.6%	39 662	93.1%	163.8%
B	eDumbe	KZN261	220	220	1 593	724.3%	798	362.7%	220	99.8%	2 611	1186.9%	-	-	-
B	uPhongolo	KZN262	32 899	32 092	12 806	38.9%	9 922	30.2%	3 428	10.7%	26 156	81.5%	7 361	40.4%	(53.4%)
B	Abaqulusi	KZN263	30 747	39 885	4 648	15.1%	8 816	28.7%	5 059	12.7%	18 523	46.4%	7 500	49.9%	(32.5%)
B	Nongoma	KZN265	11 517	10 289	5 151	44.7%	4 847	42.1%	3 560	34.6%	13 557	131.8%	6 057	203.9%	(41.2%)
B	Ulundi	KZN266	15 300	50 978	15 163	99.1%	15 586	101.9%	24 367	47.8%	55 116	108.1%	11 542	111.1%	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Zululand			90 683	133 464	39 361	43.4%	39 969	44.1%	36 633	27.4%	115 963	86.9%	32 460	77.2%	12.9%
B	Umlahluyalingana	KZN271	14 726	15 069	4 889	33.2%	4 810	32.7%	2 621	17.4%	12 320	81.8%	2 669	61.9%	(1.8%)
B	Jozini	KZN272	4 528	3 268	460	10.1%	1 693	37.4%	785	24.0%	2 937	89.9%	591	75.0%	32.8%
B	Mtubatuba	KZN275	30 304	34 916	10 773	35.5%	7 386	24.4%	3 381	9.7%	21 540	61.7%	4 833	41.8%	(30.1%)
B	Hlabisa Big Five	KZN276	1 805	1 805	262	14.5%	262	14.5%	262	14.5%	786	43.6%	259	39.2%	1.0%
C	Umkhanyakude	DC27	2 682	-	-	-	-	-	-	-	-	-	39	32.2%	(100.0%)
Total Umkhanyakude			54 045	57 740	16 383	30.3%	14 151	26.2%	7 048	12.2%	37 582	65.1%	8 392	47.9%	(16.0%)
B	Mfolozi	KZN281	9 082	14 196	4 676	51.5%	9 177	101.0%	7 074	49.8%	20 927	147.4%	990	66.4%	614.6%
B	uMhlatuze	KZN282	213 573	200 706	49 623	23.2%	47 659	22.3%	45 920	21.7%	143 202	71.3%	40 161	65.7%	14.3%
B	uMlalazi	KZN284	63 757	68 767	21 299	33.4%	19 551	30.7%	15 828	23.0%	56 678	82.4%	16 646	77.6%	(4.9%)
B	Mthonjaneni	KZN285	31 110	26 008	7 610	24.5%	8 142	26.2%	5 998	23.1%	21 750	83.6%	4 610	49.7%	30.1%
B	Nkandla	KZN286	4 306	4 306	-	-	283	6.6%	2 240	52.0%	2 523	58.6%	198	4.9%	1034.3%
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-
Total King Cetshwayo			321 828	313 984	83 208	25.9%	84 812	26.4%	77 060	24.5%	245 079	78.1%	62 605	65.2%	23.1%
B	Mandeni	KZN291	44 643	44 869	13 152	29.5%	11 930	26.7%	9 728	21.7%	34 810	77.6%	11 485	79.5%	(15.3%)
B	KwaDukuza	KZN292	108 456	109 265	20 833	19.2%	32 980	30.4%	23 232	21.3%	77 045	70.5%	19 641	60.3%	18.3%
B	Ndwedwe	KZN293	13 239	11 418	2 269	17.1%	3 368	25.4%	2 834	24.8%	8 471	74.2%	7 696	59.3%	(63.2%)
B	Maphumulo	KZN294	10 212	10 541	2 293	22.5%	2 428	23.8%	2 123	20.1%	6 845	64.9%	1 992	58.3%	6.6%
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-
Total iLembe			176 549	176 093	38 546	21.8%	50 706	28.7%	37 918	21.5%	127 170	72.2%	40 815	64.1%	(7.1%)
B	Greater Kokstad	KZN433	38 853	39 266	2 956	7.6%	4 245	10.9%	2 681	6.8%	9 882	25.2%	2 924	25.1%	(8.3%)
B	Ubuhlebezwe	KZN434	15 702	15 847	2 671	17.0%	3 887	24.8%	3 309	20.9%	9 867	62.3%	2 983	57.3%	10.9%
B	Umsizkhulu	KZN435	77 248	65 943	16 235	21.0%	15 441	20.0%	13 989	21.2%	45 665	69.2%	15 474	59.5%	(9.6%)
B	Dr Nkosazana Dlamini Zuma	KZN436	23 747	30 503	5 299	22.3%	6 455	27.2%	7 399	24.3%	19 153	62.8%	5 464	69.2%	35.4%
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Harry Gwala			155 550	151 560	27 161	17.5%	30 028	19.3%	27 378	18.1%	84 566	55.8%	26 845	52.2%	2.0%
Total Kwazulu-Natal			4 842 086	4 720 564	931 559	19.2%	1 318 764	27.2%	1 040 156	22.0%	3 290 479	69.7%	1 075 828	72.9%	(3.3%)
LIMPOPO															
B	Greater Giyani	LIM331	71 949	73 834	13 871	19.3%	14 556	20.2%	27 706	37.5%	56 133	76.0%	15 741	64.4%	76.0%
B	Greater Letaba	LIM332	52 715	51 676	11 975	22.7%	25 529	48.4%	18 718	36.2%	56 222	108.8%	11 140	54.9%	68.0%
B	Greater Tzaneen	LIM333	164 980	166 895	22 610	13.7%	23 282	14.1%	44 583	26.7%	90 476	54.2%	13 358	37.1%	233.8%
B	Ba-Phalaborwa	LIM334	106 803	126 777	5 962	5.6%	15 162	14.2%	12 763	10.1%	33 887	26.7%	11 201	26.6%	13.9%
B	Maruleng	LIM335	10 584	11 227	-	-	2 447	23.1%	4 340	38.7%	6 787	60.5%	824	25.3%	426.6%
C	Mopani	DC33	8 662	8 212	996	11.5%	1 486	17.2%	1 642	20.0%	4 124	50.2%	1 091	61.1%	50.5%

	Total Bojanala Platinum	345 673	402 469	59 515	17.2%	71 670	20.7%	69 084	17.2%	200 269	49.8%	102 761	64.9%	(32.8%)
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng NW383	110 559	123 810	9 483	8.6%	24 248	21.9%	11 792	9.5%	45 524	36.8%	12 764	70.0%	(7.6%)
B	Ditsobotla NW384	31 145	31 145	417	1.3%	334	1.1%	10	0.0%	761	2.4%	475	1.4%	(97.9%)
B	Ramotshere Moiloa NW385	57 646	60 371	9 603	16.7%	9 139	15.9%	10 536	17.5%	29 278	48.5%	9 341	60.1%	12.8%
C	Ngaka Modiri Molema DC38	35 452	40 452	4 945	13.9%	6 695	18.9%	2 164	5.3%	13 804	34.1%	1 681	45.4%	28.8%
	Total Ngaka Modiri Molema	234 802	255 777	24 448	10.4%	40 417	17.2%	24 502	9.6%	89 367	34.9%	24 261	46.5%	1.0%
B	Naledi (NW) NW392	64 236	58 720	3 840	6.0%	973	1.5%	842	1.4%	5 654	9.6%	3 052	20.5%	(72.4%)
B	Mamusa NW393	2 353	2 353	434	18.5%	964	41.0%	294	12.5%	1 692	71.9%	-	-	-
B	Greater Taung NW394	30 942	30 964	2 751	8.9%	5 420	17.5%	5 032	16.3%	13 203	42.6%	2 843	39.9%	77.0%
B	Lekwa-Teemane NW396	21 657	20 657	3 981	18.4%	4 968	22.9%	4 407	21.3%	13 356	64.7%	4 104	57.2%	7.4%
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati	119 188	112 693	11 005	9.2%	12 325	10.3%	10 575	9.4%	33 906	30.1%	9 999	32.5%	5.8%
B	City of Matlosana NW403	164 680	204 237	14 999	9.1%	69 502	42.2%	35 644	17.5%	120 145	58.8%	35 449	60.5%	0.5%
B	Maquassii Hills NW404	26 120	38 049	5 653	21.6%	4 700	18.0%	5 437	14.3%	15 791	41.5%	5 382	42.1%	1.0%
B	J B Marks NW405	235 648	235 648	18 591	7.9%	20 558	8.7%	18 425	7.8%	57 574	24.4%	43 181	25.7%	(57.3%)
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	426 448	477 935	39 243	9.2%	94 760	22.2%	59 506	12.5%	193 510	40.5%	84 013	43.1%	(29.2%)
	Total North West	1 126 110	1 248 873	134 212	11.9%	219 172	19.5%	163 668	13.1%	517 052	41.4%	221 034	48.9%	(26.0%)
NORTHERN CAPE														
B	Joe Morolong NC451	2 999	1 329	176	5.9%	221	7.4%	131	9.9%	528	39.7%	223	39.0%	(41.2%)
B	Ga-Segonyana NC452	7 591	9 855	2 115	27.9%	3 125	41.2%	2 244	22.8%	7 485	76.0%	3 438	67.1%	(34.7%)
B	Gamagara NC453	30 440	30 784	3 900	12.8%	5 189	17.0%	4 629	15.0%	13 717	44.6%	4 564	44.7%	1.4%
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	41 030	41 968	6 191	15.1%	8 535	20.8%	7 004	16.7%	21 730	51.8%	8 226	50.9%	(14.8%)
B	Richtersveld NC061	5 296	5 296	427	8.1%	922	17.4%	814	15.4%	2 162	40.8%	594	30.4%	37.1%
B	Nama Khoi NC062	26 700	26 632	3 065	11.5%	3 333	12.5%	3 379	12.7%	9 777	36.7%	3 269	40.8%	3.4%
B	Kamiesberg NC064	9 055	10 293	1 312	14.5%	1 504	16.6%	1 259	12.2%	4 076	39.6%	1 363	47.7%	(7.6%)
B	Hantam NC065	9 393	9 447	1 453	15.5%	1 768	18.8%	1 384	14.6%	4 605	48.7%	1 560	55.0%	(11.3%)
B	Karoo Hoogland NC066	7 365	7 367	1 298	17.6%	2 167	29.4%	1 475	20.0%	4 939	67.0%	1 159	45.7%	27.2%
B	Khai-Ma NC067	2 211	2 261	157	7.1%	203	9.2%	198	8.7%	558	24.7%	164	20.4%	20.4%
C	Namakwa DC6	879	879	210	23.9%	196	22.3%	(84)	(9.5%)	322	36.7%	219	31.6%	(138.4%)
	Total Namakwa	60 900	62 176	7 922	13.0%	10 093	16.6%	8 424	13.5%	26 439	42.5%	8 328	42.8%	1.2%
B	Ubuntu NC071	18 943	19 003	1 020	5.4%	1 377	7.3%	1 486	7.8%	3 884	20.4%	1 309	25.9%	13.6%
B	Umsobomvu NC072	27 948	27 563	3 054	10.9%	3 469	12.4%	2 164	7.9%	8 688	31.5%	5 973	43.9%	(63.8%)
B	Emthanjeni NC073	16 324	16 324	3 597	22.0%	4 626	28.3%	2 173	13.3%	10 395	63.7%	2 202	37.7%	(1.3%)
B	Kareeberg NC074	8 083	8 193	1 078	13.3%	1 271	15.7%	1 559	19.0%	3 908	47.7%	1 092	39.4%	42.8%
B	Renosterberg NC075	429	429	129	30.1%	85	19.8%	85	19.8%	298	69.6%	404	43.9%	(79.1%)
B	Thembeelihle NC076	3 241	3 255	1 102	34.0%	785	24.2%	1 772	54.5%	3 659	112.4%	376	39.0%	37.1%
B	Siyathemba NC077	11 858	11 858	4 794	40.4%	3 541	29.9%	2 174	18.3%	10 508	88.6%	3 418	175.8%	(36.4%)
B	Siyancuma NC078	13 418	11 172	2 265	16.9%	2 380	17.7%	839	7.5%	5 485	49.1%	2 212	53.5%	(62.1%)
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	100 243	97 796	17 040	17.0%	17 533	17.5%	12 252	12.5%	46 825	47.9%	16 985	59.5%	(27.9%)
B	!Kai!Gaib NC082	20 009	30 570	6 598	33.0%	7 312	36.5%	7 241	23.7%	21 152	69.2%	3 469	64.0%	108.8%
B	!Kheis NC084	182	202	8	4.3%	5	2.9%	5	2.7%	19	9.2%	31	13.5%	(82.2%)
B	Tsantsabane NC085	12 146	12 396	3 302	27.2%	2 963	24.4%	2 817	22.7%	9 082	73.3%	2 778	63.2%	1.4%
B	Kgatelopele NC086	7 638	9 042	1 524	20.0%	35	0.5%	882	9.8%	2 441	27.0%	618	36.0%	42.6%
B	Dawid Kruiper NC087	44 868	44 868	3 527	7.9%	3 669	8.2%	3 870	8.6%	11 066	24.7%	3 856	53.0%	0.3%
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu	84 843	97 078	14 960	17.6%	13 984	16.5%	14 814	15.3%	43 759	45.1%	10 751	55.2%	37.8%
B	Sol Plaatje NC091	90 936	91 911	17 773	19.5%	27 894	30.7%	20 046	21.8%	65 713	71.5%	18 053	71.1%	11.0%
B	Dikgatlong NC092	14 923	14 297	553	3.7%	15	0.1%	329	2.3%	897	6.3%	358	5.5%	(8.2%)
B	Magareng NC093	1 489	7 909	253	17.0%	253	21.2%	263	3.3%	832	10.5%	245	41.4%	7.4%
B	Phokwane NC094	32 407	33 044	3 307	10.2%	1 775	5.5%	4 521	13.7%	9 603	29.1%	4 535	22.6%	(0.3%)
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard	139 755	147 161	21 886	15.7%	29 999	21.5%	25 159	17.1%	77 045	52.4%	23 191	51.7%	8.5%
	Total Northern Cape	426 771	446 179	67 999	15.9%	80 145	18.8%	67 654	15.2%	215 798	48.4%	67 480	53.0%	0.3%

WESTERN CAPE															
A	Cape Town	CPT	3 609 569	3 723 644	630 047	17.5%	969 419	26.9%	809 169	21.7%	2 408 635	64.7%	818 026	61.7%	(1.1%)
	Total Metros		3 609 569	3 723 644	630 047	17.5%	969 419	26.9%	809 169	21.7%	2 408 635	64.7%	818 026	61.7%	(1.1%)
B	Matzikama	WC011	27 617	33 924	5 778	20.9%	8 729	31.6%	9 761	28.8%	24 267	71.5%	6 312	69.6%	54.6%
B	Cederberg	WC012	12 938	15 248	2 815	21.8%	3 703	28.6%	3 804	25.0%	10 323	67.7%	2 733	70.4%	39.2%
B	Bergivier	WC013	30 955	31 429	6 230	20.1%	7 745	25.0%	7 026	22.4%	21 001	66.8%	7 058	69.7%	(0.5%)
B	Saldanha Bay	WC014	115 673	117 602	27 973	24.2%	31 971	27.6%	26 795	22.8%	86 739	73.8%	14 316	44.1%	87.2%
B	Swartland	WC015	50 706	54 101	4 028	7.9%	21 141	41.7%	12 430	23.0%	37 599	69.5%	4 376	25.8%	184.0%
C	West Coast	DC1	157 287	237 324	36 750	23.4%	67 544	42.9%	84 313	35.5%	188 607	79.5%	48 184	65.7%	75.0%
	Total West Coast		395 177	489 628	83 575	21.1%	140 832	35.6%	144 129	29.4%	368 536	75.3%	82 980	55.5%	73.7%
B	Witzenberg	WC022	22 910	19 703	2 883	12.6%	6 620	28.9%	5 535	28.1%	15 038	76.3%	3 201	53.7%	72.9%
B	Drakenstein	WC023	149 743	149 474	10 876	7.3%	56 561	37.8%	22 876	15.3%	90 313	60.4%	14 328	59.7%	59.7%
B	Stellenbosch	WC024	99 836	99 816	7 350	7.4%	10 978	11.0%	10 024	10.0%	28 351	28.4%	10 479	37.6%	(4.3%)
B	Breedee Valley	WC025	60 221	63 434	7 016	11.7%	8 813	14.6%	27 870	43.9%	43 699	68.9%	21 070	48.6%	32.3%
B	Langeberg	WC026	24 107	27 740	3 005	12.5%	8 213	34.1%	6 429	23.2%	17 647	63.6%	3 715	43.2%	73.1%
C	Cape Winelands DM	DC2	128 214	118 249	19 864	15.5%	33 526	26.1%	32 353	27.4%	85 743	72.5%	32 319	69.9%	0.1%
	Total Cape Winelands		485 031	478 416	50 994	10.5%	124 710	25.7%	105 086	22.0%	280 791	58.7%	85 111	55.2%	23.5%
B	Theewaterskloof	WC031	42 302	41 512	7 046	16.7%	8 975	21.2%	11 757	28.3%	27 779	66.9%	9 647	65.3%	21.9%
B	Overstrand	WC032	116 270	115 906	22 038	19.0%	37 319	32.1%	25 011	21.6%	84 368	72.8%	19 787	52.5%	26.4%
B	Cape Agulhas	WC033	22 084	21 900	3 972	18.0%	5 486	24.8%	4 299	19.6%	13 758	62.8%	4 865	66.1%	(11.6%)
B	Swellendam	WC034	17 918	19 260	3 310	18.5%	6 871	38.3%	4 130	21.4%	14 311	74.3%	3 311	68.6%	24.7%
C	Overberg	DC3	109 595	110 839	23 052	21.0%	38 926	35.5%	32 022	28.9%	94 001	84.8%	42 427	86.8%	(24.5%)
	Total Overberg		308 169	309 418	59 418	19.3%	97 578	31.7%	77 220	25.0%	234 216	75.7%	80 037	69.0%	(3.5%)
B	Kannaland	WC041	16 083	11 749	2 193	13.6%	2 103	13.1%	2 800	23.8%	7 096	60.4%	3 897	43.8%	(28.2%)
B	Hessequa	WC042	49 803	51 192	7 727	15.5%	16 436	33.0%	9 879	19.3%	34 043	66.5%	9 751	71.1%	1.3%
B	Mossel Bay	WC043	91 614	91 267	6 971	7.6%	17 983	19.6%	36 757	40.3%	61 711	67.6%	23 214	65.6%	58.3%
B	George	WC044	462 120	481 360	79 562	17.2%	98 106	21.2%	114 006	23.7%	291 673	60.6%	115 858	60.8%	(1.6%)
B	Oudtshoorn	WC045	37 666	36 543	7 638	20.3%	8 587	22.8%	9 146	25.0%	25 372	69.4%	9 484	76.8%	(3.6%)
B	Bitou	WC047	40 383	37 630	4 423	11.0%	9 113	22.6%	13 240	35.2%	26 776	71.2%	7 369	76.4%	79.7%
B	Knysna	WC048	34 318	36 189	5 862	17.1%	9 380	27.3%	7 476	20.7%	22 718	62.8%	7 999	77.1%	(6.5%)
C	Garden Route	DC4	180 758	239 119	35 675	19.7%	48 745	27.0%	53 493	22.4%	137 912	57.7%	59 384	67.7%	(9.9%)
	Total Garden Route		912 745	985 047	150 052	16.4%	210 452	23.1%	246 798	25.1%	607 301	61.7%	236 955	65.1%	4.2%
B	Laingsburg	WC051	11 583	11 696	2 802	24.2%	3 572	30.8%	3 311	28.3%	9 686	82.8%	2 655	85.4%	24.7%
B	Prince Albert	WC052	8 608	8 608	2 256	26.2%	2 024	23.5%	1 908	22.2%	6 188	71.9%	1 918	72.4%	(0.5%)
B	Beaufort West	WC053	14 959	15 626	2 772	18.5%	3 320	22.2%	2 473	15.8%	8 565	54.8%	1 902	33.3%	30.0%
C	Central Karoo	DC5	53 935	54 936	5 584	10.4%	19 978	37.0%	14 244	25.9%	39 806	72.5%	14 245	62.4%	(0.0%)
	Total Central Karoo		89 086	90 866	13 414	15.1%	28 895	32.4%	21 936	24.1%	64 245	70.7%	20 721	58.4%	5.9%
	Total Western Cape		5 799 776	6 077 019	987 500	17.0%	1 571 885	27.1%	1 404 339	23.1%	3 963 724	65.2%	1 323 829	61.6%	6.1%
	Total National		27 015 450	27 439 598	4 650 276	17.2%	6 745 357	25.0%	5 790 380	21.1%	17 186 013	62.6%	5 783 370	63.9%	0.1%

STATEMENT OF OPERATING EXPENDITURE FOR THE 3rd Quarter Ended 31 March 2022

Figures Finalised as at 2022/05/05

Environmental protection		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj	Actual Expenditure	Total Expenditure as % of adj	
R thousands	Code													
EASTERN CAPE														
A	Buffalo City	BUF	-	-	-	-	-	-	-	-	-	-	7 219	(100.0%)
A	Nelson Mandela Bay	NMA	50 648	49 989	5 248	10.4%	9 999	19.7%	9 227	18.5%	24 474	49.0%	-	-
	Total Metros		50 648	49 989	5 248	10.4%	9 999	19.7%	9 227	18.5%	24 474	49.0%	7 219	27.8%
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	50	50	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	3 022	3 766	583	19.3%	778	25.8%	861	22.9%	2 222	59.0%	630	36.7%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	2 830	3 051	856	30.3%	789	27.9%	559	18.3%	2 205	72.3%	1 055	47.0%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		5 902	6 866	1 439	24.4%	1 567	26.6%	1 420	20.7%	4 427	64.5%	1 685	15.7%
B	Mbhashe	EC121	100	50	2	2.3%	33	33.2%	-	-	36	71.1%	22	100.0%
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	1 095	16	-	-	-	-	19	114.1%	19	114.1%	1	0.2%
B	Ngushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		1 195	66	2	0.2%	33	2.8%	19	28.3%	54	81.7%	23	19.4%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	628	628	137	21.9%	173	27.5%	188	29.9%	498	79.3%	179	65.4%
C	Chris Hani	DC13	29 697	32 285	7 059	23.8%	9 044	30.5%	8 610	26.7%	24 713	76.5%	8 089	114.8%
	Total Chris Hani		30 325	32 913	7 197	23.7%	9 217	30.4%	8 798	26.7%	25 212	76.6%	8 268	113.0%
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	191	30	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	6 500	6 500	360	5.5%	714	11.0%	1 524	23.4%	2 598	40.0%	1 455	96.9%
	Total Joe Gqabi		6 691	6 530	360	5.4%	714	10.7%	1 524	23.3%	2 598	39.8%	1 455	93.6%
B	Nguzza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlotlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	3 575	4 959	1 213	33.9%	1 330	37.2%	1 184	23.9%	3 727	75.1%	1 143	77.8%
C	O R Tambo	DC15	14 495	8 189	1 669	11.5%	1 193	8.2%	3 603	44.0%	6 465	79.0%	2 740	53.7%
	Total O .R. Tambo		18 070	13 148	2 882	15.9%	2 523	14.0%	4 787	36.4%	10 192	77.5%	3 883	23.3%
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	2 539	2 578	317	12.5%	403	15.9%	523	20.3%	1 242	48.2%	266	49.7%
B	Ntabankulu	EC444	199	165	31	15.7%	2	1.1%	58	34.9%	91	55.1%	30	14.8%
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		2 738	2 743	348	12.7%	405	14.8%	580	21.2%	1 333	48.6%	296	41.8%
	Total Eastern Cape		115 569	112 257	17 477	15.1%	24 458	21.2%	26 354	23.5%	68 289	60.8%	22 830	80.2%
FREE STATE														
A	Mangaung	MAN	26 795	26 583	6 255	23.3%	6 396	23.9%	4 003	15.1%	16 655	62.7%	6 297	73.1%

Total Metros			26 795	26 583	6 255	23.3%	6 396	23.9%	4 003	15.1%	16 655	62.7%	6 297	73.1%	(36.4%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	11	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	1	-	-	-	-	-	1	-	-	-	-
Total Xhariep			11	-	1	11.6%	-	-	-	-	1	-	-	0.0%	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			-	-	-	-	-	-	-	-	-	-	-	-	-
B	Setso	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	2 655	3 170	705	26.6%	865	32.6%	844	26.6%	2 415	76.2%	738	85.1%	14.5%
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			2 655	3 170	705	26.6%	865	32.6%	844	26.6%	2 415	76.2%	738	85.1%	14.5%
B	Moghaka	FS201	2 815	2 740	635	22.6%	678	24.1%	542	19.8%	1 855	67.7%	805	73.0%	(32.7%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS205	13 557	14 313	3 023	22.3%	3 375	24.9%	3 251	22.7%	9 649	67.4%	214	337.4%	1419.7%
C	Fezile Dabi	DC20	4 269	4 409	834	19.5%	1 107	25.9%	811	18.4%	2 751	62.4%	1 054	56.9%	(23.0%)
Total Fezile Dabi			20 641	21 462	4 492	21.8%	5 160	25.0%	4 604	21.5%	14 256	66.4%	2 073	233.6%	122.2%
Total Free State			50 102	51 215	11 453	22.9%	12 421	24.8%	9 452	18.5%	33 326	65.1%	9 108	136.3%	3.8%
GAUTENG															
A	City of Ekurhuleni	EKU	81 795	82 746	19 634	24.0%	17 787	21.7%	16 088	19.4%	53 509	64.7%	31 755	59.1%	(49.3%)
A	City of Johannesburg	JHB	281 391	293 013	68 856	24.5%	72 948	25.9%	55 082	18.8%	196 886	67.2%	57 356	68.8%	(4.0%)
A	City of Tshwane	TSH	205 123	206 145	44 158	21.5%	41 767	20.4%	42 827	20.8%	128 752	62.5%	54 653	68.2%	(21.6%)
Total Metros			568 309	581 904	132 648	23.3%	132 502	23.3%	113 997	19.6%	379 148	65.2%	143 764	66.7%	(20.7%)
B	Emtuleni	GT421	37 091	40 776	6 880	18.5%	4 704	12.7%	11 231	27.5%	22 815	56.0%	8 998	61.0%	24.8%
B	Midvaal	GT422	4 424	4 289	964	21.8%	1 131	25.6%	998	23.3%	3 092	72.1%	953	66.4%	4.7%
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	5 362	5 084	1 403	26.2%	1 423	26.5%	1 198	23.6%	4 024	79.1%	1 469	75.7%	(18.5%)
Total Sedibeng			46 877	50 149	9 247	19.7%	7 258	15.5%	13 427	26.8%	29 931	59.7%	11 421	63.2%	17.6%
B	Mogale City	GT481	10 483	10 825	2 444	23.3%	2 465	23.5%	2 500	23.1%	7 409	68.4%	2 628	74.3%	(4.9%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	-	-	-	-	11	-	8	-	19	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Rand			10 483	10 825	2 444	23.3%	2 475	23.6%	2 508	23.2%	7 428	68.6%	2 628	74.4%	(4.6%)
Total Gauteng			625 670	642 878	144 339	23.1%	142 236	22.7%	129 932	20.2%	416 506	64.8%	157 813	66.6%	(17.7%)
KWAZULU-NATAL															
A	eThekweni	ETH	286 071	275 726	59 596	20.8%	70 790	24.7%	52 091	18.9%	182 477	66.2%	40 272	64.7%	29.3%
Total Metros			286 071	275 726	59 596	20.8%	70 790	24.7%	52 091	18.9%	182 477	66.2%	40 272	64.7%	29.3%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	526	526	138	26.2%	160	30.4%	-	-	298	56.6%	134	84.4%	(100.0%)
B	uMuzwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	24 190	26 124	3 845	15.9%	4 529	18.7%	10 861	41.6%	19 234	73.6%	4 377	63.1%	148.2%
C	Ugu	DC21	18 784	1 176	25	0.1%	19	0.1%	31	2.6%	75	6.3%	-	3.9%	-
Total Ugu			43 501	27 826	4 008	9.2%	4 707	10.8%	10 892	39.1%	19 607	70.5%	4 511	60.0%	141.4%
B	uMshwathi	KZN221	100	-	-	-	-	-	-	-	-	-	-	329.7%	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	24 418	535	4 925	20.2%	16 114	66.0%	26	4.9%	21 066	3940.1%	28 484	220.4%	(99.9%)

	Total Bojanala Platinum	7 190	7 872	1 434	20.0%	1 488	20.7%	1 448	18.4%	4 371	55.5%	1 052	54.1%	37.6%
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng NW383	1 000	375	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla NW384	310	-	-	-	-	-	58	-	58	-	25	3.3%	131.9%
B	Ramotshere Moiloa NW385	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	1 310	375	-	-	-	-	58	15.4%	58	15.4%	25	3.3%	131.9%
B	Naledi (NW) NW392	5 394	5 346	459	8.5%	11	0.2%	18	0.3%	488	9.1%	337	26.4%	(94.7%)
B	Mamusa NW393	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung NW394	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane NW396	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	15 509	19 623	62	0.4%	2 975	19.2%	3 168	16.1%	6 206	31.6%	81	43.9%	3806.5%
	Total Dr Ruth Segomotsi Mompati	20 903	24 968	522	2.5%	2 986	14.3%	3 186	12.8%	6 694	26.8%	419	39.5%	661.3%
B	City of Matlosana NW403	1 449	1 434	240	16.6%	273	18.9%	220	15.3%	733	51.1%	295	52.2%	(25.5%)
B	Maquassi Hills NW404	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks NW405	3 129	3 129	85	2.7%	359	11.5%	475	15.2%	919	29.4%	622	14.1%	(23.6%)
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	(8 445)	-	(100.0%)
	Total Dr Kenneth Kaunda	4 578	4 563	325	7.1%	633	13.8%	695	15.2%	1 652	36.2%	(7 528)	22.2%	(109.2%)
	Total North West	33 981	37 778	2 281	6.7%	5 107	15.0%	5 387	14.3%	12 774	33.8%	(6 032)	37.4%	(189.3%)
NORTHERN CAPE														
B	Joe Morolong NC451	1 925	1 800	188	9.8%	224	11.7%	202	11.2%	614	34.1%	64	48.7%	215.3%
B	Ga-Segonyana NC452	211	226	53	25.0%	59	28.2%	47	20.6%	159	70.2%	42	65.1%	12.0%
B	Gamagara NC453	-	-	-	-	-	-	-	-	-	-	39	56.6%	(100.0%)
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	2 135	2 026	240	11.3%	284	13.3%	249	12.3%	773	38.2%	145	51.1%	71.6%
B	Richtersveld NC061	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi NC062	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam NC065	32	19	3	9.2%	1	3.8%	2	8.2%	6	30.4%	-	2.3%	-
B	Karoo Hoogland NC066	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa DC6	4 988	3 988	318	6.4%	385	7.7%	463	11.6%	1 166	29.2%	426	28.8%	8.6%
	Total Namakwa	5 020	4 006	321	6.4%	386	7.7%	464	11.6%	1 172	29.2%	426	28.6%	9.0%
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni NC073	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg NC074	127	77	32	25.1%	12	9.2%	-	-	43	56.7%	2	9.0%	(100.0%)
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba NC077	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma NC078	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	127	77	32	25.1%	12	9.2%	-	-	43	56.7%	2	9.0%	(100.0%)
B	!Kai! Garib NC082	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kheis NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele NC086	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper NC087	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje NC091	711	711	157	22.0%	206	28.9%	170	24.0%	533	75.0%	167	71.9%	1.8%
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane NC094	-	-	14	-	10	-	15	-	38	-	255	-	(94.1%)
C	Frances Baard DC9	11 474	10 957	4 451	38.8%	1 684	14.7%	1 906	17.4%	8 041	73.4%	1 456	56.4%	30.9%
	Total Frances Baard	12 185	11 668	4 622	37.9%	1 900	15.6%	2 091	17.9%	8 613	73.8%	1 879	59.7%	11.3%
	Total Northern Cape	19 467	17 777	5 215	26.8%	2 581	13.3%	2 804	15.8%	10 600	59.6%	2 451	50.6%	14.4%

WESTERN CAPE															
A	Cape Town	CPT	239 495	260 992	43 268	18.1%	61 079	25.5%	58 212	22.3%	162 559	62.3%	47 861	60.7%	21.6%
	Total Metros		239 495	260 992	43 268	18.1%	61 079	25.5%	58 212	22.3%	162 559	62.3%	47 861	60.7%	21.6%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	4 396	3 934	824	18.8%	908	20.7%	748	19.0%	2 480	63.1%	831	52.7%	(10.1%)
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		4 396	3 934	824	18.8%	908	20.7%	748	19.0%	2 480	63.1%	831	52.7%	(10.1%)
B	Witzenberg	WC022	2 098	1 541	153	7.3%	201	9.6%	233	15.1%	587	38.1%	135	16.8%	72.6%
B	Drakenstein	WC023	1 689	1 702	375	22.2%	526	31.1%	395	23.2%	1 296	76.1%	429	82.8%	(7.8%)
B	Stellenbosch	WC024	31 526	21 705	2 893	9.2%	4 459	14.1%	2 550	11.7%	9 902	45.6%	4 351	43.0%	(41.4%)
B	Breedee Valley	WC025	459	1 171	5	1.0%	294	64.0%	60	5.1%	358	30.6%	1 618	60.9%	(96.3%)
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		35 771	26 120	3 425	9.6%	5 479	15.3%	3 239	12.4%	12 143	46.5%	6 533	45.4%	(50.4%)
B	Theewaterskloof	WC031	159	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	19 823	21 221	3 837	19.4%	5 038	25.4%	5 153	24.3%	14 029	66.1%	3 852	68.0%	33.8%
B	Cape Agulhas	WC033	13 702	10 075	1 399	10.2%	1 772	12.9%	1 407	14.0%	4 578	45.4%	1 640	38.6%	(14.2%)
B	Swellendam	WC034	-	205	-	-	58	-	65	31.5%	123	59.8%	-	-	-
C	Overberg	DC3	3 727	3 205	593	15.9%	803	21.5%	746	23.3%	2 141	66.8%	241	57.7%	208.8%
	Total Overberg		37 411	34 706	5 829	15.6%	7 670	20.5%	7 370	21.2%	20 870	60.1%	5 734	54.9%	28.5%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	5 623	5 498	964	17.1%	1 417	25.2%	1 161	21.1%	3 542	64.4%	1 156	65.2%	0.5%
B	Mossel Bay	WC043	11 767	10 083	1 721	14.6%	3 006	25.5%	2 571	25.5%	7 298	72.4%	1 961	58.8%	31.1%
B	George	WC044	2 940	3 341	458	15.6%	729	24.8%	780	23.4%	1 967	58.9%	479	50.0%	63.0%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	6 062	7 005	988	16.3%	1 463	24.1%	739	10.5%	3 190	45.5%	1 228	53.3%	(39.8%)
C	Garden Route	DC4	3 277	3 518	708	21.6%	953	29.1%	875	24.9%	2 537	72.1%	798	66.0%	9.7%
	Total Garden Route		29 669	29 445	4 839	16.3%	7 569	25.5%	6 127	20.8%	18 534	62.9%	5 621	59.0%	9.0%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Western Cape		346 742	355 196	58 185	16.8%	82 706	23.9%	75 695	21.3%	216 586	61.0%	66 581	58.4%	13.7%
	Total National		1 688 705	1 661 500	330 325	19.6%	392 850	23.3%	340 465	20.5%	1 063 640	64.0%	371 411	71.4%	(8.3%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 3rd Quarter Ended 31 March 2022

Energy sources		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj	Actual Expenditure	Total Expenditure as % of adj		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	2 809 519	2 836 947	853 308	30.4%	655 575	23.3%	633 347	22.3%	2 142 230	75.5%	527 408	74.1%	20.1%
A	Nelson Mandela Bay	NMA	5 406 254	5 232 879	494 057	9.1%	1 029 155	19.0%	1 362 094	26.0%	2 885 306	55.1%	-	-	-
	Total Metros		8 215 774	8 069 826	1 347 365	16.4%	1 684 730	20.5%	1 995 440	24.7%	5 027 536	62.3%	527 408	74.1%	278.3%
B	Dr Beyers Naude	EC101	140 662	147 741	35 692	25.4%	31 903	22.7%	32 512	22.0%	100 107	67.8%	26 681	67.4%	21.9%
B	Blue Crane Route	EC102	143 979	138 384	43 578	30.3%	27 506	19.1%	28 176	20.4%	99 260	71.7%	25 703	71.7%	9.6%
B	Makana	EC104	135 329	135 079	19 143	14.1%	37 105	27.4%	26 790	19.8%	83 038	61.5%	38 721	72.8%	(30.8%)
B	Ndlambe	EC105	77 937	76 162	17 298	22.2%	23 901	30.7%	35 466	46.6%	76 665	100.7%	20 567	71.3%	72.4%
B	Sundays River Valley	EC106	48 177	48 968	11 679	24.2%	4 756	9.9%	9 924	20.3%	26 360	53.8%	25 173	83.4%	(60.6%)
B	Kouga	EC108	354 858	381 557	108 196	30.5%	79 749	22.5%	82 708	21.7%	270 653	70.9%	69 835	71.5%	18.4%
B	Kou-Kamma	EC109	11 949	9 014	1 065	8.9%	1 963	16.4%	1 332	14.8%	4 360	48.4%	1 953	52.7%	(31.8%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		912 891	936 905	236 652	25.9%	206 884	22.7%	216 908	23.2%	660 443	70.5%	208 634	71.4%	4.0%
B	Mbhashe	EC121	5 860	6 015	845	14.4%	1 792	30.6%	948	15.8%	3 585	59.6%	3 689	45.7%	(74.3%)
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	191	8.7%	(100.0%)
B	Great Kei	EC123	14 690	17 340	4 614	31.4%	2 908	19.8%	2 884	16.6%	10 406	60.0%	2 841	47.0%	1.5%
B	Amahlathi	EC124	45 864	42 639	21 580	47.1%	2 797	6.1%	10 535	24.7%	34 912	81.9%	7 169	75.2%	47.0%
B	Ngushwa	EC126	6 067	8 298	724	11.9%	2 052	33.8%	1 696	20.4%	4 473	53.9%	1 762	79.9%	(3.7%)
B	Raymond Mhlaba	EC129	77 974	77 974	2 322	3.0%	42 415	54.4%	32 772	42.0%	77 509	99.4%	1 869	16.5%	1653.6%
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		150 455	152 267	30 085	20.0%	51 964	34.5%	48 836	32.1%	130 885	86.0%	17 520	37.1%	178.7%
B	Inxuba Yethemba	EC131	72 757	42 259	3 012	4.1%	12 904	17.7%	13 972	33.1%	29 888	70.7%	6 131	31.0%	127.9%
B	Intsika Yethu	EC135	300	-	-	-	166	55.4%	-	-	166	-	-	-	-
B	Emalahleni (EC)	EC136	18 643	21 111	9 591	51.4%	5 447	29.2%	6 653	31.5%	21 691	102.7%	4 470	69.6%	48.8%
B	Engcobo	EC137	500	-	-	-	-	-	-	-	-	-	-	62.9%	-
B	Sakhisizwe	EC138	17 306	19 546	4 668	27.0%	3 656	21.1%	4 935	25.2%	13 259	67.8%	5 430	80.5%	(9.1%)
B	Enoch Mgijima	EC139	332 107	340 720	52 612	15.8%	153 839	46.3%	92 619	27.2%	299 069	87.8%	57 796	75.8%	60.2%
C	Chris Hanu	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hanu		441 612	423 635	69 883	15.8%	176 011	39.9%	118 178	27.9%	364 073	85.9%	73 827	69.6%	60.1%
B	Elundini	EC141	47 910	50 904	13 503	28.2%	12 967	27.1%	10 285	20.2%	36 754	72.2%	9 754	107.1%	5.4%
B	Senqu	EC142	70 400	71 457	13 226	18.8%	15 138	21.5%	13 131	18.4%	41 495	58.1%	4 790	48.1%	174.1%
B	Walter Sisulu	EC145	93 000	156 452	5 465	5.9%	7 426	8.0%	(37 502)	(24.0%)	(24 611)	(15.7%)	96	21.3%	(39104.9%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		211 310	278 813	32 194	15.2%	35 531	16.8%	(14 086)	(5.1%)	53 639	19.2%	14 640	50.4%	(196.2%)
B	Nguzza Hills	EC153	9 243	14 243	1 467	15.9%	2 043	22.1%	1 150	8.1%	4 661	32.7%	674	19.6%	70.7%
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	22 464	26 464	5 732	25.5%	8 476	37.7%	3 190	12.1%	17 399	65.7%	1 665	52.0%	91.7%
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	445 797	468 081	143 218	32.1%	104 758	23.5%	88 540	18.9%	336 516	71.9%	62 120	62.0%	42.5%
C	O.R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O.R. Tambo		477 505	508 789	150 417	31.5%	115 277	24.1%	92 881	18.3%	358 576	70.5%	64 459	60.8%	44.1%
B	Mataiele	EC441	60 140	93 374	29 769	49.5%	9 711	16.1%	13 997	15.0%	53 477	57.3%	8 284	67.7%	69.0%
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	68 375	98 132	18 011	26.3%	17 202	25.2%	13 398	13.7%	48 612	49.5%	21 919	44.9%	(38.9%)
B	Ntabankulu	EC444	1 000	273	-	-	-	-	-	-	-	-	38	19.5%	(100.0%)
C	Alfred Nzo	DC44	14 000	19 000	4 253	30.4%	5 945	42.5%	4 613	24.3%	14 811	78.0%	3 796	68.8%	21.5%
	Total Alfred Nzo		143 515	210 780	52 034	36.3%	32 858	22.9%	32 009	15.2%	116 901	55.5%	34 038	54.8%	(6.0%)
	Total Eastern Cape		10 553 061	10 581 015	1 918 630	18.2%	2 303 255	21.8%	2 490 166	23.5%	6 712 051	63.4%	940 526	68.6%	164.8%
FREE STATE															
A	Mangaung	MAN	2 824 407	2 824 407	812 179	28.8%	893 837	31.6%	549 924	19.5%	2 255 940	79.9%	592 227	76.0%	(7.1%)

			Total Metros	2 824 407	2 824 407	812 179	28.8%	893 837	31.6%	549 924	19.5%	2 255 940	79.9%	592 227	76.0%	(7.1%)
B	Letsemeng	FS161		44 005	41 525	10 179	23.1%	7 812	17.8%	4 750	11.4%	22 741	54.8%	7 318	57.1%	(35.1%)
B	Kopanong	FS162		60 010	60 010	-	-	-	-	46 211	77.0%	46 211	77.0%	0	4.6%	135913329.4%
B	Mohokare	FS163		29 370	32 920	336	1.1%	1 035	3.5%	469	1.4%	1 839	5.6%	93	4.0%	402.2%
C	Xhariep	DC16		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep			133 385	134 455	10 514	7.9%	8 847	6.6%	51 430	38.3%	70 791	52.6%	7 411	15.3%	593.9%
B	Masilonyana	FS181		116 846	116 846	-	-	276	0.2%	-	-	276	0.2%	-	7.3%	-
B	Tokologo	FS182		14 371	20 073	1 963	13.7%	761	5.3%	833	4.2%	3 558	17.7%	30 059	253.5%	(97.2%)
B	Tswelopele	FS183		54 688	49 030	7 660	14.0%	10 353	18.9%	16 990	34.7%	35 002	71.4%	9 327	22.7%	82.2%
B	Matjhabeng	FS184		801 189	490 086	(45 631)	(5.7%)	47 900	6.0%	56 273	11.5%	58 542	11.9%	107 092	34.2%	(47.5%)
B	Naia	FS185		134 215	160 801	16 709	12.4%	24 571	18.3%	35 852	22.3%	77 133	48.0%	27 859	62.6%	28.7%
C	Lejweleputswa	DC18		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa			1 121 308	836 836	(19 298)	(1.7%)	83 861	7.5%	109 948	13.1%	174 511	20.9%	174 337	38.5%	(36.9%)
B	Setso	FS191		115 008	113 096	27 220	23.7%	22 901	19.9%	28 052	24.8%	78 172	69.1%	19 868	60.2%	41.2%
B	Dihlabeng	FS192		234 584	211 374	(4 318)	(1.8%)	106 232	45.3%	26 027	12.3%	127 941	60.5%	44 771	73.2%	(41.9%)
B	Nketoana	FS193		68 440	120 962	2 173	3.2%	4 309	6.3%	81 079	67.0%	87 561	72.4%	33 721	66.2%	140.4%
B	Maluti-a-Phofung	FS194		814 886	1 089 581	145 397	17.8%	307 557	37.7%	189 836	17.4%	642 790	59.0%	13 952	6.4%	1260.6%
B	Phumelela	FS195		28 270	29 568	2 973	10.5%	14 635	51.8%	5 767	19.5%	23 375	79.1%	1 423	45.2%	305.3%
B	Mantsopa	FS196		66 604	66 323	12 823	19.3%	4 351	6.5%	14 914	22.5%	32 088	48.4%	8 854	21.6%	68.4%
C	Thabo Mofutsanyana	DC19		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana			1 327 792	1 630 904	186 268	14.0%	459 985	34.6%	345 675	21.2%	991 928	60.8%	122 589	25.8%	182.0%
B	Moghaka	FS201		384 094	388 928	27 681	7.2%	19 011	4.9%	22 463	5.8%	69 155	17.8%	20 008	13.4%	12.3%
B	Ngwathe	FS203		336 033	307 425	71 513	21.3%	103 925	30.9%	82 029	26.7%	257 466	83.7%	67 983	61.1%	20.7%
B	Metsimaholo	FS204		422 681	440 363	98 911	23.4%	89 509	21.2%	96 505	21.9%	284 925	64.7%	72 291	63.9%	33.5%
B	Mafube	FS205		14 552	13 045	868	6.0%	1 058	7.3%	1 330	10.2%	3 257	25.0%	6 020	47.1%	(77.9%)
C	Fezile Dabi	DC20		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi			1 157 360	1 149 761	198 973	17.2%	213 503	18.4%	202 326	17.6%	614 802	53.5%	166 301	45.5%	21.7%
	Total Free State			6 564 252	6 576 363	1 188 636	18.1%	1 660 033	25.3%	1 259 304	19.1%	4 107 972	62.5%	1 062 865	51.4%	18.5%
	GAUTENG															
A	City of Ekurhuleni	EKU		17 660 214	17 667 626	5 592 231	31.7%	3 898 011	22.1%	3 715 041	21.0%	13 205 283	74.7%	2 965 720	69.2%	25.3%
A	City of Johannesburg	JHB		16 839 440	16 946 815	6 012 701	35.7%	3 528 730	21.0%	3 087 966	18.2%	12 629 397	74.5%	3 210 614	75.6%	(3.8%)
A	City of Tshwane	TSH		14 054 669	14 009 981	3 442 058	24.5%	3 038 216	21.6%	2 077 191	14.8%	8 557 464	61.1%	2 787 783	71.4%	(25.5%)
	Total Metros			48 554 322	48 624 423	15 046 990	31.0%	10 464 957	21.6%	8 880 198	18.3%	34 392 145	70.7%	8 964 117	72.0%	(0.9%)
B	Emtfuleni	GT421		2 779 915	2 644 617	636 641	22.9%	890 926	32.0%	411 614	15.6%	1 939 181	73.3%	1 238 035	65.3%	(66.8%)
B	Midvaal	GT422		504 455	507 820	119 117	23.6%	160 631	31.8%	102 929	20.3%	382 677	75.4%	108 634	77.7%	(5.3%)
B	Lesedi	GT423		447 592	493 673	91 213	20.4%	86 836	19.4%	78 630	15.9%	256 679	52.0%	67 389	54.2%	16.7%
C	Sedibeng	DC42		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng			3 731 962	3 646 109	846 971	22.7%	1 138 394	30.5%	593 172	16.3%	2 578 537	70.7%	1 414 057	80.3%	(58.1%)
B	Mogale City	GT481		1 235 295	1 216 235	269 838	21.8%	242 892	19.7%	227 049	18.7%	739 778	60.8%	201 901	59.6%	12.5%
B	Merafong City	GT484		543 002	581 071	156 567	28.8%	84 817	15.6%	78 810	13.6%	320 193	55.1%	71 841	228.4%	9.7%
B	Rand West City	GT485		744 798	744 798	279 363	37.5%	280 207	37.6%	118 311	15.9%	677 881	91.0%	42 996	43.7%	175.2%
C	West Rand	DC48		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand			2 523 095	2 542 105	705 768	28.0%	607 916	24.1%	424 170	16.7%	1 737 853	68.4%	316 738	89.5%	33.9%
	Total Gauteng			54 809 379	54 812 637	16 599 728	30.3%	12 211 266	22.3%	9 897 539	18.1%	38 708 534	70.6%	10 694 913	73.4%	(7.5%)
	KWAZULU-NATAL															
A	eThekweni	ETH		15 804 083	15 497 656	4 558 867	28.8%	3 488 282	22.1%	4 235 766	27.3%	12 282 916	79.3%	2 106 852	64.6%	101.0%
	Total Metros			15 804 083	15 497 656	4 558 867	28.8%	3 488 282	22.1%	4 235 766	27.3%	12 282 916	79.3%	2 106 852	64.6%	101.0%
B	Umdoni	KZN212		1 798	1 798	8	0.5%	231	12.8%	641	35.7%	881	49.0%	30	20.7%	2020.8%
B	Umzumbe	KZN213		26 500	43 087	8 445	31.9%	13 904	52.5%	5 994	13.9%	28 343	65.8%	162	1.9%	3602.2%
B	uMuzwabantu	KZN214		58 856	55 890	18 341	31.2%	13 568	23.1%	9 477	13.0%	41 386	74.0%	12 956	81.0%	(26.9%)
B	Ray Nkonyeni	KZN216		151 016	152 150	33 157	22.0%	33 322	22.1%	33 882	22.3%	100 361	66.0%	31 523	70.0%	7.5%
C	Ugu	DC21		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu			238 170	252 924	59 951	25.2%	61 025	25.6%	49 994	19.8%	170 971	67.6%	44 671	63.9%	11.9%
B	uMshwathi	KZN221		11 730	11 830	1 944	16.6%	499	4.3%	1 820	15.4%	4 264	36.0%	1 831	116.6%	(0.8%)
B	uMngeni	KZN222		184 957	188 098	55 958	30.3%	43 368	23.4%	38 743	138 068	73.4%	24 443	58.5%	67.1%	58.5%
B	Mpofana	KZN223		87 987	102 120	32 295	36.7%	22 248	25.3%	21 234	20.8%	75 777	74.2%	15 679	58.9%	35.4%
B	Impendle	KZN224		3 551	3 551	-	-	-	-	-	-	-	-	(4)	-	(100.0%)
B	Msunduzi	KZN225		2 657 799	2 255 884	922 149	34.7%	1 620 634	61.0%	(784 159)	(34.8%)	1 758 625	78.0%	3 263 945	293.6%	(124.0%)

B	Mkhambathini	KZN226	-	4 700	3 472	-	1 332	-	1 656	35.2%	6 461	137.5%	3 038	94.3%	(45.5%)
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		2 946 025	2 566 182	1 015 818	34.5%	1 688 082	57.3%	(720 705)	(28.1%)	1 983 194	77.3%	3 308 932	271.6%	(121.8%)
B	Okhahlamba	KZN235	1 110	1 022	312	28.1%	203	18.3%	276	27.0%	791	77.3%	282	64.7%	(2.1%)
B	Inkosi Langalibalele	KZN237	226 940	231 491	57 290	25.2%	52 203	23.0%	48 035	20.8%	157 528	68.0%	42 713	65.5%	12.5%
B	Alfred Duma	KZN238	436 325	444 806	101 795	23.3%	90 746	20.8%	90 515	20.3%	283 056	63.6%	71 962	63.0%	25.8%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		664 375	677 320	159 397	24.0%	143 152	21.5%	138 826	20.5%	441 374	65.2%	114 956	63.9%	20.8%
B	Endumeni	KZN241	174 237	175 894	19 661	11.3%	26 124	15.0%	29 716	16.9%	75 502	42.9%	23 442	61.5%	26.8%
B	Nquthu	KZN242	32 289	42 172	10 549	32.7%	7 278	22.5%	6 108	14.5%	23 935	56.8%	6 327	57.8%	(3.5%)
B	Msinga	KZN244	11 634	8 763	224	1.9%	3 215	27.6%	594	6.8%	4 033	46.0%	1 225	61.2%	(51.5%)
B	Umvoti	KZN245	89 424	89 980	24 876	27.8%	19 788	22.1%	18 631	20.7%	63 295	70.3%	15 625	69.8%	19.2%
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		307 584	316 808	55 310	18.0%	56 406	18.3%	55 048	17.4%	166 764	52.6%	46 619	63.3%	18.1%
B	Newcastle	KZN252	701 055	705 018	150 064	21.4%	139 795	19.9%	144 760	20.5%	434 618	61.6%	105 004	55.9%	37.9%
B	Emadlangeni	KZN253	21 426	20 925	2 222	10.4%	3 211	15.0%	4 850	23.2%	10 283	49.1%	4 507	58.1%	7.6%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	5 428	5 428	2 279	42.0%	1 495	27.5%	1 615	29.7%	5 389	99.3%	-	-	-
	Total Amajuba		727 909	731 370	154 565	21.2%	144 501	19.9%	151 225	20.7%	450 290	61.6%	109 511	55.9%	38.1%
B	eDumbe	KZN261	33 514	39 514	10 805	32.2%	8 282	24.7%	5 517	14.0%	24 604	62.3%	11 452	83.6%	(51.8%)
B	uPhongolo	KZN262	44 543	43 622	10 890	24.4%	5 541	12.4%	9 824	22.5%	26 256	60.2%	11 080	68.5%	(11.3%)
B	Abaqulusi	KZN263	289 520	297 293	62 519	21.6%	63 117	21.8%	63 913	21.5%	189 549	63.8%	49 821	67.1%	28.3%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	118 548	116 440	45 594	38.5%	31 865	26.9%	26 941	23.1%	104 400	89.7%	34 040	89.4%	(20.9%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		486 125	496 868	129 808	26.7%	108 805	22.4%	106 195	21.4%	344 808	69.4%	106 393	74.3%	(0.2%)
B	Umlhlabuyalingana	KZN271	572	422	78	13.6%	81	14.2%	26	6.1%	185	43.8%	-	-	-
B	Jozini	KZN272	8 980	-	1 770	19.7%	5 124	57.1%	2 173	-	9 067	-	542	29.2%	300.9%
B	Mtubatuba	KZN275	-	4 800	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	67 217	97 022	25 731	38.3%	15 383	22.9%	17 557	18.1%	58 671	60.5%	16 548	34.3%	6.1%
	Total Umkhanyakude		76 769	102 244	27 579	35.9%	20 588	26.8%	19 756	19.3%	67 923	66.4%	17 090	33.3%	15.6%
B	Mfolozi	KZN281	1 650	1 701	257	15.6%	756	45.8%	120	7.0%	1 133	66.6%	663	69.5%	(81.9%)
B	uMhlatuze	KZN282	1 524 917	1 491 279	400 252	26.2%	312 399	20.5%	317 317	21.3%	1 029 969	69.1%	316 573	74.2%	0.2%
B	uMlalazi	KZN284	90 256	89 428	21 817	24.2%	20 530	22.7%	19 791	22.1%	62 138	69.5%	18 082	60.7%	9.5%
B	Mihonjaneni	KZN285	35 302	26 721	8 112	23.0%	4 540	12.9%	6 098	22.8%	18 749	70.2%	3 364	66.1%	81.3%
B	Nkandla	KZN286	17 524	18 599	-	-	174	1.0%	9 264	49.8%	9 437	50.7%	-	3.3%	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		1 669 649	1 627 728	430 438	25.8%	338 399	20.3%	352 590	21.7%	1 121 426	68.9%	338 681	72.0%	4.1%
B	Mandeni	KZN291	47 420	48 220	12 077	25.5%	10 101	21.3%	11 921	24.7%	34 099	70.7%	8 535	67.1%	39.7%
B	KwaDukuza	KZN292	1 159 251	1 132 836	243 426	21.0%	259 137	22.4%	250 213	22.1%	752 776	66.5%	195 631	59.1%	27.9%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		1 206 671	1 181 057	255 503	21.2%	269 238	22.3%	262 134	22.2%	786 875	66.6%	204 166	59.4%	28.4%
B	Greater Kokstad	KZN433	150 994	153 821	36 031	23.9%	46 901	31.1%	27 730	18.0%	110 662	71.9%	25 534	68.4%	8.6%
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	819	19.1%	(100.0%)
B	Umzimkhulu	KZN435	3 600	3 455	979	27.2%	563	15.7%	566	16.4%	2 109	61.0%	393	45.2%	43.9%
B	Dr Nkosazana Dlamini Zuma	KZN436	1 000	2 219	-	-	-	-	-	-	-	-	3 252	97.5%	(100.0%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		155 594	159 495	37 010	23.8%	47 464	30.5%	28 296	17.7%	112 771	70.7%	29 998	67.1%	(5.7%)
	Total Kwazulu-Natal		24 282 954	23 609 652	6 884 247	28.4%	6 365 942	26.2%	4 679 125	19.8%	17 929 314	75.9%	6 427 870	88.4%	(27.2%)
	LIMPOPO														
B	Greater Giyani	LIM331	51 955	58 908	5 624	10.8%	7 239	13.9%	12 866	21.8%	25 728	43.7%	12 301	58.3%	4.6%
B	Greater Letaba	LIM332	38 598	46 745	8 159	21.1%	9 766	25.3%	13 268	28.4%	31 193	66.7%	7 053	49.9%	88.1%
B	Greater Tzaneen	LIM333	628 353	623 385	52 188	8.3%	133 096	21.2%	229 905	36.9%	415 189	66.6%	67 958	51.8%	238.3%
B	Ba-Phalaborwa	LIM334	155 354	156 320	25 921	16.7%	35 836	23.1%	28 886	18.5%	90 644	58.0%	26 532	52.7%	8.9%
B	Maruleng	LIM335	1 000	1 000	128	12.8%	126	12.6%	276	27.6%	529	52.9%	57	41.2%	379.7%
C	Mopani	DC33	2 544	2 407	131	5.2%	705	27.7%	418	17.4%	1 255	52.1%	131	23.0%	219.0%

Total Bojanala Platinum		2 778 097	3 624 383	768 823	27.7%	1 001 950	36.1%	860 622	23.7%	2 631 395	72.6%	742 153	76.3%	16.0%
B	Ratlou NW381	-	-	-	-	1	-	-	-	-	-	-	-	-
B	Tswaing NW382	56 502	72 465	876	1.6%	13 903	24.6%	33 473	46.2%	48 252	66.6%	22 283	49.7%	50.2%
B	Mafikeng NW383	85 936	82 814	16 129	18.8%	22 614	26.3%	15 489	18.7%	54 232	65.5%	16 421	78.9%	(5.7%)
B	Ditsobotla NW384	158 441	158 441	17 227	10.7%	481	0.3%	1 127	0.7%	18 635	11.8%	0	0.6%	512133.6%
B	Ramotshere Moiloa NW385	86 930	80 113	9 277	10.7%	12 273	14.1%	10 614	13.2%	32 165	40.1%	16 196	65.0%	(34.5%)
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema		387 810	393 834	43 309	11.2%	49 272	12.7%	60 703	15.4%	153 285	38.9%	54 900	34.6%	10.6%
B	Naledi (NW) NW392	166 114	126 946	18 209	11.0%	16 523	9.9%	78 635	61.9%	113 366	89.3%	33 407	48.7%	135.4%
B	Mamusa NW393	34 911	34 911	15 191	43.5%	9 198	26.3%	8 854	25.4%	33 243	95.2%	-	-	-
B	Greater Taung NW394	28 297	30 797	5 361	18.9%	6 791	24.0%	3 337	10.8%	15 489	50.3%	2 337	44.6%	42.8%
B	Lekwa-Teemane NW396	62 102	62 744	14 913	24.0%	16 514	26.6%	12 703	20.2%	44 130	70.3%	11 439	65.5%	11.1%
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompati		291 423	255 397	53 674	18.4%	49 026	16.8%	103 529	40.5%	206 228	80.7%	47 183	48.9%	119.4%
B	City of Matlosana NW403	1 503 969	1 527 662	164 441	10.9%	310 781	20.7%	206 430	13.5%	681 652	44.6%	347 083	64.5%	(40.5%)
B	Maquassi Hills NW404	75 421	72 326	20 298	26.9%	24 488	32.5%	19 757	27.3%	64 543	89.2%	11 924	78.3%	65.7%
B	J B Marks NW405	780 940	780 940	177 361	22.7%	163 742	21.0%	196 642	25.2%	537 745	68.9%	112 807	62.9%	74.3%
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda		2 360 329	2 380 927	362 100	15.3%	499 011	21.1%	422 829	17.8%	1 283 940	53.9%	471 813	64.4%	(10.4%)
Total North West		5 817 659	6 654 541	1 227 906	21.1%	1 599 259	27.5%	1 447 683	21.8%	4 274 848	64.2%	1 316 050	67.5%	10.0%
NORTHERN CAPE														
B	Joe Morolong NC451	23 690	20 661	3 034	12.8%	1 350	5.7%	5 220	25.3%	9 604	46.5%	2 207	52.1%	136.5%
B	Ga-Segonyana NC452	112 501	133 129	33 607	29.9%	29 645	26.4%	30 253	22.7%	93 506	70.2%	23 301	75.0%	29.8%
B	Gamagara NC453	176 911	173 272	43 659	24.7%	39 700	22.4%	39 536	22.8%	122 896	70.9%	30 304	61.8%	30.5%
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe		313 101	327 062	80 301	25.6%	70 696	22.6%	75 010	22.9%	226 006	69.1%	55 812	66.0%	34.4%
B	Richtersveld NC061	25 115	25 115	173	0.7%	3 387	13.5%	2 011	8.0%	5 571	22.2%	2 881	50.4%	(30.2%)
B	Nama Khoi NC062	141 270	147 500	38 253	27.1%	24 167	17.1%	25 550	17.3%	87 970	59.6%	20 998	69.4%	21.7%
B	Kamiesberg NC064	20 906	21 570	662	3.2%	601	2.9%	754	3.5%	2 017	9.4%	913	22.3%	(17.4%)
B	Hantam NC065	31 520	34 177	7 232	22.9%	6 834	21.7%	6 421	18.8%	20 487	59.9%	5 945	54.8%	8.0%
B	Karoo Hoogland NC066	15 176	15 953	4 762	31.4%	2 756	18.2%	3 118	19.5%	10 635	66.7%	2 870	64.2%	8.6%
B	Khai-Ma NC067	13 737	16 025	4 007	29.2%	3 215	23.4%	3 408	21.3%	10 630	66.3%	2 640	56.4%	29.1%
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Namakwa		247 724	260 341	55 089	22.2%	40 960	16.5%	41 262	15.8%	137 310	52.7%	36 247	59.7%	13.8%
B	Ubuntu NC071	30 342	31 040	7 762	25.6%	3 691	12.2%	5 398	17.4%	16 851	54.3%	4 356	61.8%	23.9%
B	Umsobomvu NC072	53 884	54 536	8 104	15.0%	11 605	21.5%	890	1.6%	20 599	37.8%	7 439	51.1%	(88.0%)
B	Emthanjeni NC073	104 961	104 961	68 824	65.6%	58 710	55.9%	9 406	9.0%	136 940	130.5%	13 922	70.9%	(32.4%)
B	Kareeberg NC074	19 213	20 693	5 386	28.0%	4 392	22.9%	5 030	24.3%	14 808	71.6%	3 322	57.4%	51.4%
B	Renosterberg NC075	20 955	20 955	3 694	17.6%	387	1.8%	387	1.8%	4 468	21.3%	1 413	62.9%	(72.6%)
B	Thembelihle NC076	15 373	15 308	2 275	14.8%	516	3.4%	1 235	8.1%	4 026	26.3%	575	16.0%	114.8%
B	Siyathemba NC077	35 296	35 296	1 651	4.7%	3 567	10.1%	3 731	10.6%	8 949	25.4%	973	25.4%	283.6%
B	Siyancuma NC078	74 893	67 131	8 622	11.5%	20 743	27.7%	17 894	26.7%	47 259	70.4%	12 493	58.8%	43.2%
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)		354 917	349 922	106 317	30.0%	103 611	29.2%	43 970	12.6%	253 898	72.6%	44 493	57.1%	(1.2%)
B	!Kail!Ganb NC082	68 391	67 637	2 372	3.5%	3 968	5.8%	2 323	3.4%	8 662	12.8%	1 763	6.4%	31.8%
B	!Kheis NC084	1 502	2 602	378	25.2%	98	6.5%	1 688	64.9%	2 164	83.2%	390	94.7%	333.2%
B	Tsantsabane NC085	50 618	60 461	15 197	30.0%	14 076	27.8%	13 214	21.9%	42 886	70.3%	15 816	67.5%	(16.5%)
B	Kgatelopele NC086	33 865	33 980	5 504	16.3%	253	0.7%	5 296	15.6%	11 053	32.5%	4 316	34.7%	22.7%
B	Dawid Kruiper NC087	292 960	292 960	89 978	30.7%	57 835	19.7%	55 756	19.0%	203 569	69.5%	58 464	75.3%	(4.6%)
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu		447 337	457 640	113 429	25.4%	76 229	17.0%	78 277	17.1%	267 934	58.5%	80 749	56.9%	(3.1%)
B	Sol Plaatje NC091	857 928	889 928	227 518	26.5%	192 470	22.4%	166 250	18.7%	586 238	65.9%	136 983	62.3%	21.4%
B	Dikgatlong NC092	34 401	60 563	15 787	45.9%	5 383	15.6%	1 779	2.9%	22 949	37.9%	6 772	47.8%	(73.7%)
B	Magareng NC093	32 051	34 150	5 842	18.2%	9 851	30.7%	5 896	17.3%	21 588	63.2%	5 152	52.1%	14.4%
B	Phokwane NC094	174 146	173 796	30 566	17.6%	13 732	7.9%	14 799	8.5%	59 096	34.0%	7 620	122.7%	94.2%
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Frances Baard		1 098 526	1 158 437	279 712	25.5%	221 436	20.2%	188 724	16.3%	689 872	59.6%	156 526	68.6%	20.6%
Total Northern Cape		2 461 605	2 553 402	634 847	25.8%	512 931	20.8%	427 242	16.7%	1 575 020	61.7%	373 827	63.6%	14.3%

WESTERN CAPE															
A	Cape Town	CPT	13 547 693	13 614 733	3 447 434	25.4%	3 121 537	23.0%	2 943 408	21.6%	9 512 379	69.9%	2 436 188	68.0%	20.8%
	Total Metros		13 547 693	13 614 733	3 447 434	25.4%	3 121 537	23.0%	2 943 408	21.6%	9 512 379	69.9%	2 436 188	68.0%	20.8%
B	Matzikama	WC011	132 112	135 916	31 602	23.9%	31 378	23.8%	37 728	27.8%	100 708	74.1%	27 197	68.3%	38.7%
B	Cederberg	WC012	115 951	112 270	30 541	26.3%	18 105	15.6%	31 702	28.2%	80 349	71.6%	27 706	66.7%	14.4%
B	Bergivier	WC013	135 298	135 613	31 622	23.4%	31 449	23.2%	30 164	22.2%	93 235	68.8%	25 498	69.6%	18.3%
B	Saldanha Bay	WC014	397 851	397 448	98 442	24.7%	86 699	21.8%	82 024	20.6%	267 164	67.2%	67 720	63.3%	21.1%
B	Swartland	WC015	347 565	362 133	81 131	23.3%	80 617	23.2%	72 862	20.1%	234 609	64.8%	59 720	63.7%	22.0%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		1 128 776	1 143 380	273 338	24.2%	248 247	22.0%	254 481	22.3%	776 065	67.9%	207 842	65.2%	22.4%
B	Witzenberg	WC022	327 833	324 463	69 533	21.2%	59 059	18.0%	70 630	21.8%	199 222	61.4%	55 185	58.3%	28.0%
B	Drakenstein	WC023	1 210 061	1 191 953	323 678	26.7%	289 347	23.9%	239 672	20.1%	852 697	71.5%	210 265	70.8%	14.0%
B	Stellenbosch	WC024	610 888	628 113	140 775	23.0%	131 905	21.6%	125 929	20.0%	398 609	63.5%	96 162	60.4%	31.0%
B	Breedee Valley	WC025	462 271	467 083	106 185	23.0%	94 297	20.4%	108 447	23.2%	308 929	66.1%	91 604	64.0%	18.4%
B	Langeberg	WC026	472 900	473 175	117 211	24.8%	101 950	21.6%	122 519	25.9%	341 681	72.2%	105 252	72.0%	16.4%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		3 083 953	3 084 787	757 382	24.6%	676 559	21.9%	667 197	21.6%	2 101 139	68.1%	558 470	66.6%	19.5%
B	Theewaterskloof	WC031	113 986	112 462	25 353	22.2%	24 100	21.1%	24 982	22.2%	74 436	66.2%	20 669	68.6%	20.9%
B	Overstrand	WC032	442 180	442 780	101 395	22.9%	98 911	22.4%	95 022	21.5%	295 328	66.7%	80 608	65.5%	17.9%
B	Cape Agulhas	WC033	126 436	125 629	29 537	23.4%	31 769	25.1%	28 025	22.3%	89 330	71.1%	24 505	71.4%	14.4%
B	Swellendam	WC034	100 620	100 970	22 712	22.6%	22 224	22.1%	21 922	21.7%	66 859	66.2%	17 063	61.8%	28.5%
C	Overberg	DC3	400	400	-	-	-	-	329	82.3%	329	82.3%	-	-	-
	Total Overberg		783 623	782 240	178 997	22.8%	177 003	22.6%	170 282	21.8%	526 282	67.3%	142 845	66.4%	19.2%
B	Kannaland	WC041	59 169	63 538	6 643	11.2%	5 655	9.6%	33 182	52.2%	45 480	71.6%	11 342	66.2%	192.6%
B	Hessequa	WC042	182 844	183 216	34 506	18.9%	42 820	23.4%	39 498	21.6%	116 823	63.8%	36 947	67.2%	6.9%
B	Mossel Bay	WC043	489 695	481 549	115 649	23.8%	104 364	21.3%	116 155	24.1%	336 169	69.8%	95 875	67.2%	21.2%
B	George	WC044	790 207	770 947	178 330	22.6%	171 539	21.7%	160 351	20.8%	510 220	66.2%	136 094	65.6%	17.8%
B	Oudtshoorn	WC045	242 451	243 383	60 787	25.1%	52 133	21.5%	56 644	23.3%	169 565	69.7%	46 104	66.1%	22.9%
B	Bitou	WC047	200 659	201 919	52 369	26.1%	46 878	23.4%	49 713	24.6%	148 960	73.8%	48 516	75.0%	2.5%
B	Knysna	WC048	289 388	297 843	67 034	23.2%	64 779	22.4%	72 803	24.4%	204 616	68.7%	53 617	73.3%	35.8%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		2 254 414	2 242 394	515 318	22.9%	488 167	21.7%	528 347	23.6%	1 531 832	68.3%	428 496	68.0%	23.3%
B	Laingsburg	WC051	11 293	13 864	3 169	28.1%	3 347	29.6%	2 990	21.6%	9 506	68.6%	2 524	71.6%	18.5%
B	Prince Albert	WC052	17 895	17 895	5 544	31.0%	3 663	20.5%	3 996	22.3%	13 203	73.8%	3 324	73.7%	20.2%
B	Beaufort West	WC053	104 671	104 716	21 627	20.7%	18 871	18.0%	24 199	23.1%	64 696	61.8%	12 041	38.8%	101.0%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		133 859	136 475	30 340	22.7%	25 880	19.3%	31 185	22.9%	87 405	64.0%	17 889	45.9%	74.3%
	Total Western Cape		20 932 318	21 004 010	5 202 809	24.9%	4 737 394	22.6%	4 594 899	21.9%	14 535 102	69.2%	3 791 729	67.4%	21.2%
	Total National		136 423 192	136 880 205	36 467 306	26.7%	31 630 355	23.2%	27 634 919	20.2%	95 732 581	69.9%	26 456 489	72.1%	4.5%

STATEMENT OF OPERATING EXPENDITURE FOR THE 3rd Quarter Ended 31 March 2022

Water management		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj	Actual Expenditure	Total Expenditure as % of adj		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	725 390	716 357	196 112	27.0%	213 922	29.5%	190 031	26.5%	600 065	83.8%	136 985	68.3%	38.7%
A	Nelson Mandela Bay	NMA	968 233	2 145 240	85 083	8.8%	182 346	18.8%	147 591	6.9%	415 019	19.3%	-	-	-
	Total Metros		1 693 623	2 861 597	281 195	16.6%	396 268	23.4%	337 621	11.8%	1 015 084	35.5%	136 985	68.3%	146.5%
B	Dr Beyers Naude	EC101	56 304	64 523	5 925	10.5%	21 713	38.6%	14 387	22.3%	42 025	65.1%	8 342	31.9%	72.5%
B	Blue Crane Route	EC102	28 508	28 766	6 647	23.3%	7 274	25.5%	7 431	25.8%	21 351	74.2%	6 791	70.7%	9.4%
B	Makana	EC104	36 824	36 524	4 972	13.5%	1 031	2.8%	6 822	18.7%	12 825	35.1%	10 359	68.3%	(34.1%)
B	Ndlambe	EC105	58 803	65 932	9 617	16.4%	11 208	19.1%	13 341	20.2%	34 166	51.8%	8 674	55.4%	53.8%
B	Sundays River Valley	EC106	28 427	32 016	4 528	15.9%	5 034	17.7%	6 754	21.1%	16 316	51.0%	22 223	99.8%	(69.6%)
B	Kouga	EC108	86 287	93 728	12 057	14.0%	33 691	39.0%	23 610	25.2%	69 358	74.0%	11 361	34.2%	107.8%
B	Kou-Kamma	EC109	28 421	26 835	2 432	8.6%	2 825	9.9%	3 413	12.7%	8 670	32.3%	3 026	32.4%	12.8%
C	Sarah Baartman	DC10	3 573	3 558	215	6.0%	292	8.2%	650	18.3%	1 157	32.5%	1 560	88.5%	(58.4%)
	Total Sarah Baartman		327 147	351 882	46 394	14.2%	83 067	25.4%	76 407	21.7%	205 868	58.5%	72 336	49.9%	5.6%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	696 838	547 195	73 513	10.5%	83 523	12.0%	121 690	22.2%	278 726	50.9%	263 193	-	(53.8%)
	Total Amathole		696 838	547 195	73 513	10.5%	83 523	12.0%	121 690	22.2%	278 726	50.9%	263 193	-	(53.8%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	0	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	684 950	658 632	63 449	9.3%	98 336	14.4%	95 986	14.6%	257 771	39.1%	79 652	60.2%	20.5%
	Total Chris Hani		684 950	658 632	63 449	9.3%	98 336	14.4%	95 986	14.6%	257 771	39.1%	79 652	60.2%	20.5%
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	310 752	312 215	32 325	10.4%	41 507	13.4%	38 404	12.3%	112 237	35.9%	46 838	40.4%	(18.0%)
	Total Joe Gqabi		310 752	312 215	32 325	10.4%	41 507	13.4%	38 404	12.3%	112 237	35.9%	46 838	40.4%	(18.0%)
B	Nguzu Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	712 753	607 799	79 892	11.2%	102 164	14.3%	126 947	20.9%	309 004	50.8%	109 068	48.7%	16.4%
	Total O .R. Tambo		712 753	607 799	79 892	11.2%	102 164	14.3%	126 947	20.9%	309 004	50.8%	109 068	48.7%	16.4%
B	Mataiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntbankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	275 423	255 533	36 529	13.3%	67 867	24.6%	68 025	26.6%	172 421	67.5%	48 543	44.8%	40.1%
	Total Alfred Nzo		275 423	255 533	36 529	13.3%	67 867	24.6%	68 025	26.6%	172 421	67.5%	48 543	44.8%	40.1%
	Total Eastern Cape		4 701 485	5 594 853	613 298	13.0%	872 733	18.6%	865 081	15.5%	2 351 111	42.0%	756 614	69.9%	14.3%
FREE STATE															
A	Mangaung	MAN	1 562 155	1 569 246	303 674	19.4%	481 376	30.8%	409 411	26.1%	1 194 461	76.1%	(44 835)	70.4%	(1013.2%)

Total Metros		1 562 155	1 569 246	303 674	19.4%	481 376	30.8%	409 411	26.1%	1 194 461	76.1%	(44 835)	70.4%	(1013.2%)
B	Letsemeng FS161	3 489	4 389	1 258	36.1%	2 486	71.3%	1 081	24.6%	4 825	109.9%	1 762	31.5%	(38.6%)
B	Kopanong FS162	63 952	63 952	10 104	15.8%	99 079	154.9%	(65 589)	(102.6%)	43 594	68.2%	0	0.8%	(468492692.9%)
B	Mohokare FS163	20 614	24 357	3 713	18.0%	5 840	28.3%	2 402	9.9%	11 955	49.1%	3 164	48.0%	(24.1%)
C	Xhariep DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Xhariep		88 055	92 698	15 076	17.1%	107 405	122.0%	(62 106)	(67.0%)	60 375	65.1%	4 926	13.1%	(1360.9%)
B	Masilonyana FS181	90 451	90 451	11	0.0%	157	0.2%	-	-	167	0.2%	548	2.0%	(100.0%)
B	Tokologo FS182	12 393	16 331	2 581	20.8%	1 865	15.1%	1 160	7.1%	5 607	34.3%	28 844	339.5%	(96.0%)
B	Tswelopele FS183	14 898	17 042	2 155	14.5%	4 110	27.6%	8 418	49.4%	14 682	86.1%	3 019	49.9%	178.8%
B	Matjhabeng FS184	906 017	666 825	19 840	2.2%	76 555	8.4%	42 352	6.4%	138 747	20.8%	45 148	39.7%	(6.2%)
B	Nala FS185	69 739	67 649	6 764	9.7%	20 690	29.7%	5 548	8.2%	33 002	48.8%	17 294	57.4%	(67.9%)
C	Lejweleputswa DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa		1 093 498	858 299	31 350	2.9%	103 378	9.5%	57 478	6.7%	192 206	22.4%	94 852	42.9%	(39.4%)
B	Setsoto FS191	54 601	58 306	10 493	19.2%	13 749	25.2%	16 998	29.2%	41 240	70.7%	10 736	37.3%	58.3%
B	Ditlabeng FS192	37 120	80 031	22 264	60.0%	7 936	21.4%	20 196	25.2%	50 395	63.0%	12 604	65.0%	60.2%
B	Nketoana FS193	26 440	69 840	15 015	56.8%	9 907	37.5%	16 156	23.1%	41 078	58.8%	5 271	37.5%	206.5%
B	Maluti-a-Phofung FS194	60 019	55 248	14 995	25.0%	15 685	26.1%	18 652	33.8%	49 331	89.3%	12 305	82.8%	51.6%
B	Phumelela FS195	18 907	17 974	1 827	9.7%	5 803	30.7%	3 509	19.5%	11 140	62.0%	3 173	30.4%	10.6%
B	Mantsopa FS196	35 376	35 376	4 443	12.6%	2 751	7.8%	4 100	11.6%	11 295	31.9%	883	4.1%	364.3%
C	Thabo Mofutsanyana DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana		232 463	316 774	69 038	29.7%	55 831	24.0%	79 611	25.1%	204 479	64.6%	44 972	51.7%	77.0%
B	Moghaka FS201	108 496	115 801	7 320	6.7%	13 408	12.4%	16 116	13.9%	36 845	31.8%	12 522	29.2%	28.7%
B	Ngwathe FS203	66 293	65 293	3 669	5.5%	7 289	11.0%	11 558	17.7%	22 516	34.5%	13 146	56.7%	(12.1%)
B	Metsimaholo FS204	381 706	397 201	63 686	16.7%	82 716	21.7%	88 891	22.4%	235 293	59.2%	79 674	59.3%	11.6%
B	Matfube FS205	26 249	34 747	4 051	15.4%	5 920	22.6%	5 743	16.5%	15 713	45.2%	6 044	76.9%	(5.0%)
C	Fezile Dabi DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi		582 744	613 043	78 726	13.5%	109 334	18.8%	122 307	20.0%	310 367	50.6%	111 386	54.4%	9.8%
Total Free State		3 558 915	3 450 059	497 863	14.0%	857 324	24.1%	606 701	17.6%	1 961 888	56.9%	211 302	57.3%	187.1%
GAUTENG														
A	City of Ekurhuleni EKU	6 468 323	6 419 549	1 155 342	17.9%	1 913 605	29.6%	1 722 045	26.8%	4 790 991	74.6%	1 691 949	69.3%	1.8%
A	City of Johannesburg JHB	8 118 190	7 852 694	1 882 916	23.2%	2 006 814	24.7%	1 996 906	25.4%	5 886 636	75.0%	1 740 811	70.9%	14.7%
A	City of Tshwane TSH	4 273 872	4 488 970	756 672	17.7%	1 141 091	26.7%	651 078	14.5%	2 548 841	56.8%	1 076 563	70.3%	(39.5%)
Total Metros		18 860 385	18 761 213	3 794 929	20.1%	5 061 510	26.8%	4 370 029	23.3%	13 226 468	70.5%	4 509 323	70.2%	(3.1%)
B	Emluleni GT421	1 248 486	1 234 582	2 931 065	234.8%	825 945	66.2%	(2 785 566)	(225.6%)	971 444	78.7%	937 290	88.3%	(397.2%)
B	Midvaal GT422	229 201	224 549	31 365	13.7%	61 823	27.0%	45 689	20.3%	138 878	61.8%	47 346	74.5%	(3.5%)
B	Lesedi GT423	142 602	151 503	19 406	13.6%	29 486	20.7%	30 184	19.9%	79 076	52.2%	26 830	54.9%	12.5%
C	Sedibeng DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sedibeng		1 620 289	1 610 635	2 981 836	184.0%	917 254	56.6%	(2 709 693)	(168.2%)	1 189 397	73.8%	1 011 466	83.9%	(367.9%)
B	Mogale City GT481	566 006	578 377	144 906	25.6%	176 202	31.1%	135 414	23.4%	456 521	78.9%	190 037	72.5%	(28.7%)
B	Merafong City GT484	451 789	483 944	38 859	8.6%	36 128	8.0%	144 968	30.0%	219 955	45.5%	60 551	154.1%	139.4%
B	Rand West City GT485	386 979	386 979	70 389	18.2%	79 615	20.6%	82 121	21.2%	232 125	60.0%	21 588	25.9%	280.4%
C	West Rand DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Rand		1 404 773	1 449 301	254 154	18.1%	291 945	20.8%	362 502	25.0%	908 601	62.7%	272 175	88.9%	33.2%
Total Gauteng		21 885 447	21 821 148	7 030 919	32.1%	6 270 709	28.7%	2 022 838	9.3%	15 324 466	70.2%	5 792 964	72.5%	(65.1%)
KWAZULU-NATAL														
A	eThekweni ETH	6 712 278	6 698 771	1 962 410	29.2%	1 730 921	25.8%	1 761 204	26.3%	5 454 535	81.4%	1 126 681	49.9%	56.3%
Total Metros		6 712 278	6 698 771	1 962 410	29.2%	1 730 921	25.8%	1 761 204	26.3%	5 454 535	81.4%	1 126 681	49.9%	56.3%
B	Umdoni KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ugu DC21	522 099	516 280	124 274	23.8%	151 963	29.1%	336 935	65.3%	613 171	118.8%	114 825	67.5%	193.4%
Total Ugu		522 099	516 280	124 274	23.8%	151 963	29.1%	336 935	65.3%	613 171	118.8%	114 825	67.5%	193.4%
B	uMshwathi KZN221	320	200	35	11.0%	-	-	-	-	35	17.6%	71	79.1%	(100.0%)
B	uMngeni KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana KZN223	-	-	-	-	-	-	-	-	-	-	121	-	(100.0%)
B	Impendle KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi KZN225	951 474	769 467	275 148	28.9%	771 789	81.1%	(62 600)	(8.1%)	984 337	127.9%	1 387 813	357.6%	(104.5%)

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	433 712	767 977	70 785	16.3%	108 996	25.1%	107 023	13.9%	286 804	37.3%	110 464	55.6%	(3.1%)				
	Total uMgungundlovu		1 385 506	1 537 644	345 967	25.0%	880 786	63.6%	44 424	2.9%	1 271 177	82.7%	1 498 469	242.3%	(97.0%)				
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	459 038	517 041	94 244	20.5%	138 678	30.2%	136 595	26.4%	369 517	71.5%	114 945	52.0%	18.8%				
	Total Uthukela		459 038	517 041	94 244	20.5%	138 678	30.2%	136 595	26.4%	369 517	71.5%	114 945	52.0%	18.8%				
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umqinyathi	DC24	337 924	359 231	82 555	24.4%	130 842	38.7%	158 246	44.1%	371 643	103.5%	90 203	84.5%	75.4%				
	Total Umqinyathi		337 924	359 231	82 555	24.4%	130 842	38.7%	158 246	44.1%	371 643	103.5%	90 203	84.5%	75.4%				
B	Newcastle	KZN252	615 329	595 992	87 091	14.2%	80 046	13.0%	71 424	12.0%	238 560	40.0%	74 202	38.2%	(3.7%)				
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	86 064	56 494	11 294	13.1%	17 592	20.4%	17 813	31.5%	46 699	82.7%	10 304	19.6%	72.9%				
	Total Amajuba		701 393	652 485	98 386	14.0%	97 637	13.9%	89 236	13.7%	285 259	43.7%	84 505	34.8%	5.6%				
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	35 350	57 611	14 404	40.7%	12 718	36.0%	8 835	15.3%	35 958	62.4%	6 942	67.1%	27.3%				
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	4 145	33	-	33	-	33	0.8%	100	2.4%	22	-	50.0%				
C	Zululand	DC26	350 523	343 434	105 671	30.1%	130 669	37.3%	105 201	30.6%	341 541	99.4%	148 483	108.9%	(29.1%)				
	Total Zululand		385 873	405 190	120 108	31.1%	143 421	37.2%	114 069	28.2%	377 598	93.2%	155 447	104.7%	(26.6%)				
B	Umlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	0	-	0	-	1	-	-	90.5%	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	230 135	266 828	14 241	6.2%	13 738	6.0%	108 859	40.8%	136 837	51.3%	50 521	76.2%	115.5%				
	Total Umkhanyakude		230 135	266 828	14 241	6.2%	13 738	6.0%	108 859	40.8%	136 838	51.3%	50 521	76.4%	115.5%				
B	Mfolozi	KZN281	2	2	-	-	18	900.5%	22	1125.7%	40	2026.2%	16	138.1%	34.9%				
B	uMhlatuze	KZN282	520 165	969 300	195 866	37.7%	272 190	52.3%	220 334	22.7%	688 390	71.0%	112 799	66.8%	95.3%				
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	6	50	-	51	-	50	827.1%	151	2511.1%	33	-	50.0%				
B	Nkandla	KZN286	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	514 832	565 577	137 221	26.7%	163 457	31.7%	163 148	28.8%	463 826	82.0%	138 972	81.9%	17.4%				
	Total King Cetshwayo		1 035 599	1 534 885	333 136	32.2%	435 716	42.1%	383 554	25.0%	1 152 406	75.1%	251 820	75.0%	52.3%				
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	503 083	546 670	37 268	7.4%	48 054	9.6%	224 838	41.1%	310 161	56.7%	102 817	66.9%	118.7%				
	Total iLembe		503 083	546 670	37 268	7.4%	48 054	9.6%	224 838	41.1%	310 161	56.7%	102 817	66.9%	118.7%				
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umqimkhulu	KZN435	200	200	27	13.6%	41	20.5%	89	44.6%	158	78.8%	25	30.3%	255.9%				
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	151 849	190 944	46 274	30.5%	69 416	45.7%	42 636	22.3%	158 326	82.9%	41 577	73.4%	2.5%				
	Total Harry Gwala		152 049	191 144	46 301	30.5%	69 457	45.7%	42 725	22.4%	158 484	82.9%	41 602	73.4%	2.7%				
	Total Kwazulu-Natal		12 424 976	13 226 168	3 258 890	26.2%	3 841 212	30.9%	3 400 687	25.7%	10 500 788	79.4%	3 631 836	76.3%	(6.4%)				
LIMPOPO																			
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	33	-	(2 143)	-	2 271	-	160	-	6 030	-	(62.3%)				
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	709	-	-	-	-	-	709	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	5	-	-	1 263	-	2 361	47222.6%	3 625	72492.2%	455	-	419.4%				
C	Mopani	DC33	1 035 231	998 630	104 765	10.1%	120 055	11.6%	159 732	16.0%	384 552	38.5%	179 348	62.4%	(10.9%)				

Total Mopani		1 035 231	998 635	105 506	10.2%	119 176	11.5%	164 364	16.5%	389 046	39.0%	185 833	63.5%	(11.6%)
B	Musina LIM341	-	35 025	23	-	51	-	239	0.7%	312	0.9%	233	-	2.7%
B	Thulamela LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado LIM344	100	100	21	20.7%	22	22.0%	25	24.5%	67	67.2%	20	27.9%	19.8%
B	Collins Chabane LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe DC34	669 516	680 601	105 718	15.8%	173 258	25.9%	142 366	20.9%	421 342	61.9%	248 897	65.1%	(42.8%)
Total Vhembe		669 516	715 726	105 761	15.8%	173 331	25.9%	142 629	19.9%	421 721	58.9%	249 150	65.1%	(42.8%)
B	Blouberg LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole LIM353	8 084	7 812	1 644	20.3%	1 701	21.0%	1 751	22.4%	5 096	65.2%	1 588	59.1%	10.3%
B	Polokwane LIM354	493 915	527 448	97 516	19.7%	69 206	14.0%	70 008	13.3%	236 731	44.9%	116 217	63.4%	(39.8%)
B	Lepelle-Nkumpi LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn DC35	277 083	308 424	51 807	18.7%	67 512	24.4%	62 077	20.1%	181 397	58.8%	63 849	79.9%	(2.8%)
Total Capricorn		779 082	843 684	150 967	19.4%	138 420	17.8%	133 837	15.9%	423 224	50.2%	181 654	68.8%	(26.3%)
B	Thabazimbi LIM361	58 104	60 428	6 431	11.1%	13 424	23.1%	7 887	13.1%	27 742	45.9%	8 684	59.3%	(9.2%)
B	Lephalale LIM362	83 957	57 873	11 411	13.6%	27 842	33.2%	20 604	35.6%	59 858	103.4%	12 552	40.2%	64.1%
B	Bela Bela LIM366	20 925	36 929	4 048	19.3%	10 098	48.3%	(250)	(0.7%)	13 896	37.6%	7 336	91.3%	(103.4%)
B	Mogalakwena LIM367	168 925	165 529	18 934	11.2%	33 631	19.9%	16 540	10.0%	69 105	41.7%	26 454	56.8%	(37.5%)
B	Modimolle-Mookgopong LIM368	54 614	54 300	10 856	19.9%	12 218	22.4%	10 734	19.8%	33 807	62.3%	4 627	28.3%	132.0%
C	Waterberg DC36	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Waterberg		386 525	375 058	51 680	13.4%	97 212	25.2%	55 516	14.8%	204 408	54.5%	59 653	50.6%	(6.9%)
B	Ephraim Mogale LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Mtsosaledi LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune DC47	530 525	564 456	87 243	16.4%	130 808	24.7%	67 817	12.0%	285 868	50.6%	66 976	68.4%	1.3%
Total Sekhukhune		530 525	564 456	87 243	16.4%	130 808	24.7%	67 817	12.0%	285 868	50.6%	66 976	68.4%	1.3%
Total Limpopo		3 400 980	3 497 560	501 157	14.7%	658 946	19.4%	564 163	16.1%	1 724 267	49.3%	743 266	64.3%	(24.1%)
MPUMALANGA														
B	Albert Luthuli MP301	95 923	140 827	20 705	21.6%	29 780	31.0%	34 379	24.4%	84 864	60.3%	25 485	48.9%	34.9%
B	Mskukigwa MP302	135 182	130 412	7 534	5.6%	21 272	15.7%	9 377	7.2%	38 184	29.3%	11 651	66.6%	(19.5%)
B	Mkhondo MP303	124 780	123 694	14 760	11.8%	22 566	18.1%	19 129	15.5%	56 455	45.6%	14 557	34.8%	31.4%
B	Pixley Ka Seme (MP) MP304	74 722	74 722	11 276	15.1%	14 549	19.5%	10 169	13.6%	35 994	48.2%	6 229	30.1%	63.2%
B	Lekwa MP305	124 540	151 101	15 582	12.5%	20 130	16.2%	23 293	15.4%	59 005	39.1%	12 289	63.4%	89.5%
B	Dipaleseng MP306	9 645	8 870	1 886	19.6%	1 416	14.7%	4 704	53.0%	8 006	90.3%	1 843	58.4%	155.2%
B	Govan Mbeki MP307	410 265	405 130	137 231	33.4%	96 306	23.5%	104 928	25.9%	338 464	83.5%	91 260	69.9%	15.0%
C	Gert Sibande DC30	15 083	15 543	3 236	21.5%	3 277	21.7%	3 741	24.1%	10 254	66.0%	3 245	62.8%	15.3%
Total Gert Sibande		990 140	1 050 300	212 210	21.4%	209 296	21.1%	209 721	20.0%	631 226	60.1%	166 560	58.8%	25.9%
B	Victor Khanye MP311	137 505	110 129	19 887	14.5%	29 440	21.4%	18 142	16.5%	67 469	61.3%	32 694	52.4%	(44.5%)
B	Emalahleni (MP) MP312	472 227	492 114	62 303	13.2%	78 805	16.7%	201 980	41.0%	343 088	69.7%	94 193	48.7%	114.4%
B	Steve Tshwete MP313	136 555	141 067	22 507	16.5%	28 838	21.1%	17 954	12.7%	69 298	49.1%	24 988	62.7%	(28.1%)
B	Emakhazeni MP314	17 979	19 609	3 965	22.1%	2 432	13.5%	3 421	17.4%	9 818	50.1%	2 737	56.5%	25.0%
B	Thembisile Hani MP315	194 903	196 896	59 719	30.6%	65 832	33.8%	66 155	33.6%	191 706	97.4%	63 868	61.2%	3.6%
B	Dr J.S. Moroka MP316	85 444	89 620	4 535	5.3%	27 031	31.6%	28 181	31.4%	59 747	66.7%	8 740	31.9%	222.5%
C	Nkangala DC31	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Nkangala		1 044 614	1 049 436	172 915	16.6%	232 378	22.2%	335 833	32.0%	741 126	70.6%	227 220	52.5%	47.8%
B	Thaba Chweu MP321	37 956	33 308	7 348	19.4%	9 705	25.6%	(2 652)	(8.0%)	14 401	43.2%	8 312	81.6%	(131.9%)
B	Nkomazi MP324	167 432	158 563	40 594	24.2%	55 127	32.9%	35 211	22.2%	130 933	82.6%	45 319	77.9%	(22.3%)
B	Bushbuckridge MP325	188 506	181 317	24 640	13.1%	56 311	29.9%	28 714	15.8%	109 664	60.5%	12 339	86.3%	132.7%
B	City of Mbombela MP326	336 891	452 943	63 600	18.7%	99 169	29.4%	117 019	25.8%	279 994	61.6%	72 376	61.7%	61.7%
C	Ehlanzeni DC32	2 744	7 373	578	21.1%	1 276	46.5%	2 359	32.0%	4 213	57.1%	606	77.2%	289.1%
Total Ehlanzeni		733 529	833 504	136 166	18.6%	221 588	30.2%	180 652	21.7%	538 406	64.6%	138 953	74.5%	30.0%
Total Mpumalanga		2 768 283	2 933 239	521 291	18.8%	663 261	24.0%	726 206	24.8%	1 910 758	65.1%	532 733	59.6%	36.3%
NORTH WEST														
B	Moretele NW371	133 994	134 038	7 222	5.4%	22 269	16.6%	23 451	17.5%	52 941	39.5%	6 483	26.4%	261.7%
B	Madibeng NW372	239 236	244 767	42 044	17.6%	72 440	30.3%	55 485	22.7%	169 969	69.4%	36 671	68.1%	51.3%
B	Rustenburg NW373	1 077 816	1 088 899	103 263	9.6%	152 211	14.1%	159 965	14.7%	415 439	38.2%	96 555	31.5%	65.7%
B	Kgetlengrivier NW374	16 365	16 365	5 346	32.7%	(606)	(3.7%)	3 276	20.0%	8 017	49.0%	1 656	24.0%	97.8%
B	Moses Kotane NW375	252 826	322 826	33 795	13.4%	84 246	33.3%	228 712	70.8%	346 753	107.4%	156 598	79.3%	46.1%
C	Bojanala Platinum DC37	920	1 646	0	0.0%	102	11.1%	117	7.1%	219	13.3%	37	6.3%	219.1%

B	Total Bojanala Platinum		1 721 156	1 808 540	191 671	11.1%	330 662	19.2%	471 005	26.0%	993 338	54.9%	298 001	44.2%	58.1%
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	8 420	7 727	566	6.7%	1 016	12.1%	3 356	43.4%	4 938	63.9%	2 128	61.7%	57.7%	
B	Mafikeng NW383	138 362	124 441	21 629	15.6%	28 095	20.3%	16 404	13.2%	66 128	53.1%	23 527	86.8%	(30.3%)	
B	Ditsobotla NW384	17 238	17 088	18 882	109.5%	20 087	116.5%	13 108	76.7%	52 077	304.8%	10 177	249.7%	28.8%	
B	Ramotshere Moiloa NW385	7 920	9 463	2 334	29.5%	2 279	28.8%	2 460	26.0%	7 074	74.8%	2 393	81.0%	2.8%	
C	Ngaka Modiri Molema DC38	273 490	471 509	69 993	25.6%	178 327	65.2%	79 588	16.9%	327 908	69.5%	44 378	47.6%	79.3%	
	Total Ngaka Modiri Molema	445 430	630 228	113 404	25.5%	229 803	51.6%	114 917	18.2%	458 125	72.7%	82 603	62.4%	39.1%	
B	Naledi (NW) NW392	19 122	29 909	1 242	6.5%	2 424	12.7%	90	0.3%	3 756	12.6%	1 041	20.3%	(91.4%)	
B	Mamusa NW393	7 839	7 839	2 075	26.5%	2 197	28.0%	2 180	27.8%	6 451	82.3%	-	-	-	
B	Greater Taung NW394	11 171	11 171	944	8.4%	1 775	15.9%	2 250	20.1%	4 968	44.5%	685	58.1%	228.4%	
B	Lekwa-Teemane NW396	13 595	6 210	1 385	10.2%	9 995	73.5%	6 243	100.5%	17 623	283.8%	1 224	81.1%	410.0%	
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati DC39	168 962	347 787	7 248	4.3%	45 932	27.2%	32 132	9.2%	85 312	24.5%	6 502	22.1%	394.2%	
	Total Dr Ruth Segomotsi Mompati	220 689	402 917	12 893	5.8%	62 322	28.2%	42 894	10.6%	118 109	29.3%	9 453	26.1%	353.8%	
B	City of Matlosana NW403	678 794	686 039	51 044	7.5%	82 566	12.2%	66 884	9.7%	200 494	29.2%	243 926	58.3%	(72.6%)	
B	Maquassi Hills NW404	168 938	170 914	10 023	5.9%	16 076	9.5%	13 893	8.1%	39 992	23.4%	14 853	54.7%	(6.5%)	
B	J B Marks NW405	120 057	120 057	11 257	9.4%	16 646	13.9%	13 434	11.2%	41 337	34.4%	32 356	32.6%	(58.5%)	
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda	967 789	977 010	72 324	7.5%	115 287	11.9%	94 212	9.6%	281 823	28.8%	291 135	54.9%	(67.6%)	
	Total North West	3 355 064	3 818 695	390 292	11.6%	738 074	22.0%	723 028	18.9%	1 851 394	48.5%	681 191	48.4%	6.1%	
	NORTHERN CAPE														
B	Joe Morolong NC451	63 103	62 967	5 868	9.3%	10 714	17.0%	6 872	10.9%	23 454	37.2%	2 735	42.1%	151.2%	
B	Ga-Segonyana NC452	36 498	34 894	7 593	20.8%	6 590	18.1%	10 199	29.2%	24 382	69.9%	11 488	60.3%	(11.2%)	
B	Gamagara NC453	41 938	49 392	7 367	17.6%	9 999	23.8%	11 728	23.7%	29 094	58.9%	6 225	44.7%	88.4%	
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total John Taolo Gaetsewe	141 538	147 254	20 828	14.7%	27 303	19.3%	28 799	19.6%	76 930	52.2%	20 448	48.7%	40.8%	
B	Richtersveld NC061	5 116	5 116	233	4.5%	887	17.3%	667	13.0%	1 786	34.9%	478	35.8%	39.7%	
B	Nama Khoi NC062	58 950	78 099	1 598	2.7%	21 081	35.8%	13 326	17.1%	36 006	46.1%	2 101	30.1%	534.3%	
B	Kamiesberg NC064	4 663	3 653	740	15.9%	732	15.7%	1 346	36.9%	2 819	77.2%	744	63.1%	81.0%	
B	Hantam NC065	13 524	18 054	1 692	12.5%	2 516	18.6%	1 450	5 659	31.3%	2 058	41.0%	29.6%	(29.6%)	
B	Karoo Hoogland NC066	6 937	6 303	223	3.2%	340	4.9%	307	4.9%	869	13.8%	356	16.1%	(13.6%)	
B	Khai-Ma NC067	14 087	15 186	1 881	13.4%	2 730	19.4%	2 497	16.4%	7 108	46.8%	2 285	47.7%	9.3%	
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Namakwa	103 276	126 411	6 367	6.2%	28 287	27.4%	19 593	15.5%	54 247	42.9%	8 021	35.5%	144.3%	
B	Ubuntu NC071	5 845	6 240	1 079	18.5%	1 395	23.9%	1 838	29.4%	4 312	69.1%	1 654	80.9%	11.1%	
B	Umsobomvu NC072	34 143	35 074	2 085	6.1%	3 297	9.7%	3 444	9.8%	8 827	25.2%	2 997	23.1%	14.9%	
B	Emthanjeni NC073	15 870	15 870	2 520	15.9%	3 244	20.4%	2 359	14.9%	8 123	51.2%	2 233	35.2%	5.6%	
B	Kareeberg NC074	3 309	4 074	299	9.0%	706	21.3%	750	18.4%	1 756	43.1%	452	47.0%	66.1%	
B	Renoslerberg NC075	8 642	8 642	505	5.8%	434	5.0%	434	5.0%	1 372	15.9%	471	21.5%	(8.0%)	
B	Thembellihle NC076	10 922	10 943	2 220	20.3%	2 318	21.2%	3 762	34.4%	8 300	75.8%	1 703	38.3%	120.8%	
B	Siyathemba NC077	14 356	14 356	2 385	16.6%	3 069	21.4%	1 744	12.1%	7 197	50.1%	1 943	71.1%	(10.3%)	
B	Siyancuma NC078	12 554	12 697	1 768	14.1%	1 804	14.4%	1 599	12.6%	5 171	40.7%	1 869	50.7%	(14.4%)	
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Pixley ka Seme (NC)	105 641	107 897	12 863	12.2%	16 266	15.4%	15 928	14.8%	45 058	41.8%	13 322	39.5%	19.6%	
B	!Kail!Ganb NC082	26 944	30 867	5 812	21.6%	6 994	26.0%	5 991	19.4%	18 797	60.9%	7 072	42.1%	(15.3%)	
B	!Kheis NC084	8 450	10 333	1 375	16.3%	1 381	16.3%	2 440	23.6%	5 196	50.3%	1 774	56.0%	37.5%	
B	Tsantsabane NC085	25 826	28 826	4 179	16.2%	7 623	29.5%	7 000	24.3%	18 803	65.2%	8 145	60.9%	(14.1%)	
B	Kgatelopele NC086	7 457	6 817	970	13.0%	649	8.7%	566	8.3%	2 185	32.0%	956	20.2%	(40.8%)	
B	Dawid Kruiper NC087	64 815	64 815	8 419	13.0%	11 994	18.5%	9 663	14.9%	30 076	46.4%	11 997	89.1%	(19.5%)	
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Z F Mgcawu	133 492	141 658	20 755	15.5%	28 641	21.5%	25 660	18.1%	75 056	53.0%	29 944	66.0%	(14.3%)	
B	Sol Plaatje NC091	296 663	326 563	54 419	18.3%	58 211	19.6%	12 730	3.9%	125 360	38.4%	62 982	46.1%	(79.8%)	
B	Dikgatlong NC092	42 051	48 519	5 750	13.7%	2 820	6.7%	5 190	10.7%	13 760	28.4%	3 613	29.3%	43.7%	
B	Magareng NC093	11 484	16 323	2 210	19.2%	6 778	59.0%	1 058	6.5%	10 046	61.5%	1 369	36.6%	(22.7%)	
B	Phokwane NC094	92 615	93 455	14 827	16.0%	1 642	1.8%	25 416	27.2%	41 885	44.8%	3 693	174.4%	588.1%	
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Frances Baard	442 814	484 860	77 206	17.4%	69 451	15.7%	44 393	9.2%	191 050	39.4%	71 658	69.0%	(38.0%)	
	Total Northern Cape	926 761	1 008 079	138 018	14.9%	169 949	18.3%	134 373	13.3%	442 340	43.9%	143 393	59.0%	(6.3%)	

WESTERN CAPE															
A	Cape Town	CPT	5 286 244	7 810 547	617 437	11.7%	1 233 973	23.3%	1 906 732	24.4%	3 758 141	48.1%	687 508	67.7%	177.3%
	Total Metros		5 286 244	7 810 547	617 437	11.7%	1 233 973	23.3%	1 906 732	24.4%	3 758 141	48.1%	687 508	67.7%	177.3%
B	Matzikama	WC011	28 013	29 107	4 298	15.3%	6 188	22.1%	9 215	31.7%	19 701	67.7%	5 951	57.8%	54.8%
B	Cederberg	WC012	26 433	29 813	6 320	23.9%	7 537	28.5%	8 115	27.2%	21 971	73.7%	7 262	73.0%	11.7%
B	Bergivier	WC013	23 498	23 215	4 932	21.0%	9 237	39.3%	4 930	21.2%	19 100	82.3%	6 748	69.4%	(26.9%)
B	Saldanha Bay	WC014	127 561	123 868	18 603	14.6%	18 714	14.7%	13 627	11.0%	50 944	41.1%	29 364	60.7%	(53.6%)
B	Swartland	WC015	69 431	80 680	4 592	6.6%	14 368	20.7%	13 138	16.3%	32 098	39.8%	5 205	23.7%	152.4%
C	West Coast	DC1	122 739	124 739	24 822	20.2%	25 767	21.0%	29 749	23.8%	80 338	64.4%	21 815	60.9%	36.4%
	Total West Coast		397 675	411 422	63 568	16.0%	81 810	20.6%	78 773	19.1%	224 152	54.5%	76 345	55.6%	3.2%
B	Witzenberg	WC022	36 559	38 336	1 637	4.5%	13 269	36.3%	12 711	33.2%	27 617	72.0%	7 478	61.2%	70.0%
B	Drakenstein	WC023	115 228	124 543	12 376	10.7%	40 774	35.4%	17 074	13.7%	70 224	56.4%	21 306	61.9%	(19.9%)
B	Stellenbosch	WC024	127 577	123 068	9 627	7.5%	25 527	20.0%	20 934	17.0%	56 089	45.6%	23 316	48.9%	(10.2%)
B	Breedee Valley	WC025	65 812	69 118	8 435	12.8%	10 497	15.9%	19 597	28.4%	38 529	55.7%	23 127	53.5%	(15.3%)
B	Langeberg	WC026	34 593	35 356	6 928	20.0%	8 977	25.9%	8 997	25.4%	24 901	70.4%	8 154	62.5%	10.3%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		379 769	390 421	39 003	10.3%	99 044	26.1%	79 312	20.3%	217 360	55.7%	83 382	56.2%	(4.9%)
B	Theewaterskloof	WC031	61 168	66 117	11 695	19.1%	15 688	25.6%	17 996	27.2%	45 379	68.6%	14 650	63.9%	22.8%
B	Overstrand	WC032	129 815	130 367	22 457	17.3%	35 778	27.6%	29 843	22.9%	88 078	67.6%	27 280	64.4%	9.4%
B	Cape Agulhas	WC033	24 053	24 037	5 163	21.5%	5 792	24.1%	5 418	22.5%	16 373	68.1%	5 818	71.1%	(6.9%)
B	Swellendam	WC034	18 516	23 302	3 155	17.0%	7 062	38.1%	6 685	28.7%	16 902	72.5%	3 324	60.7%	101.1%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		233 552	243 822	42 470	18.2%	64 320	27.5%	59 942	24.6%	166 732	68.4%	51 071	64.7%	17.4%
B	Kannaland	WC041	18 684	21 254	3 015	16.1%	3 232	17.3%	19 279	90.7%	25 526	120.1%	4 300	47.5%	348.3%
B	Hessequa	WC042	39 339	39 481	5 946	15.1%	11 544	29.3%	8 790	22.3%	26 281	66.6%	8 281	60.8%	6.2%
B	Mossel Bay	WC043	113 962	117 461	6 006	5.3%	10 370	9.1%	17 046	14.5%	33 423	28.5%	11 485	26.8%	48.4%
B	George	WC044	130 674	215 570	33 612	25.7%	35 751	27.4%	36 757	17.1%	106 120	49.2%	29 293	66.7%	25.5%
B	Oudtshoorn	WC045	41 700	42 516	12 989	31.1%	10 997	26.4%	11 492	27.0%	35 477	83.4%	11 739	75.9%	(2.1%)
B	Bitou	WC047	47 027	44 635	7 310	15.5%	36 555	77.7%	23 807	53.3%	67 672	151.6%	42 950	116.7%	(44.6%)
B	Knysna	WC048	64 973	69 702	10 632	16.4%	17 965	27.7%	15 507	22.2%	44 104	63.3%	12 510	76.7%	24.0%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		456 359	550 618	79 510	17.4%	126 414	27.7%	132 678	24.1%	338 602	61.5%	120 558	65.0%	10.1%
B	Laingsburg	WC051	3 721	3 634	789	21.2%	888	23.9%	936	25.7%	2 613	71.9%	956	69.9%	(2.1%)
B	Prince Albert	WC052	5 614	5 614	1 398	24.9%	1 390	24.8%	1 546	27.5%	4 333	77.2%	1 142	104.3%	35.4%
B	Beaufort West	WC053	34 230	35 039	5 036	14.7%	5 087	14.9%	5 603	16.0%	15 726	44.9%	5 693	36.3%	(1.6%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		43 565	44 287	7 223	16.6%	7 365	16.9%	8 085	18.3%	22 673	51.2%	7 791	44.6%	3.8%
	Total Western Cape		6 797 165	9 451 117	849 211	12.5%	1 612 927	23.7%	2 265 523	24.0%	4 727 661	50.0%	1 026 656	65.2%	120.7%
	Total National		59 819 076	64 800 918	13 800 940	23.1%	15 685 135	26.2%	11 308 599	17.5%	40 794 673	63.0%	13 519 954	69.0%	(16.4%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 3rd Quarter Ended 31 March 2022

Waste water management		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj	Actual Expenditure	Total Expenditure as % of adj		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	352 025	350 287	98 159	27.9%	130 754	37.1%	107 364	30.7%	336 277	96.0%	87 129	58.7%	23.2%
A	Nelson Mandela Bay	NMA	731 885	851 486	53 097	7.3%	129 034	17.6%	84 297	9.9%	266 429	31.3%	-	-	-
	Total Metros		1 083 910	1 201 773	151 256	14.0%	259 788	24.0%	191 662	15.9%	602 706	50.2%	87 129	58.7%	120.0%
B	Dr Beyers Naude	EC101	34 664	37 645	3 329	9.6%	13 499	38.9%	9 730	25.8%	26 558	70.5%	9 636	51.4%	1.0%
B	Blue Crane Route	EC102	17 915	18 651	4 665	26.0%	4 804	26.8%	4 519	24.2%	13 989	75.0%	2 749	72.8%	64.4%
B	Makana	EC104	25 999	25 699	3 504	13.5%	252	1.0%	2 418	9.4%	6 175	24.0%	7 998	79.7%	(69.8%)
B	Ndlambe	EC105	24 895	26 877	3 921	15.8%	6 598	26.5%	5 399	20.1%	15 919	59.2%	5 413	74.4%	(0.2%)
B	Sundays River Valley	EC106	7 820	11 205	1 235	15.8%	1 075	13.7%	4 220	37.7%	6 530	58.3%	4 281	50.2%	(1.4%)
B	Kouga	EC108	59 888	60 376	15 469	25.8%	18 702	31.2%	18 169	30.1%	52 340	86.7%	17 129	67.5%	6.1%
B	Kou-Kamma	EC109	12 814	15 081	1 295	10.1%	1 510	11.8%	1 743	11.6%	4 548	30.2%	1 587	41.2%	9.8%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		183 994	195 535	33 418	18.2%	46 440	25.2%	46 199	23.6%	126 058	64.5%	48 793	63.9%	(5.3%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	527 227	509 002	20 706	3.9%	21 533	4.1%	74 739	14.7%	116 979	23.0%	107 812	-	(30.7%)
	Total Amathole		527 227	509 002	20 706	3.9%	21 533	4.1%	74 739	14.7%	116 979	23.0%	107 812	-	(30.7%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	593	593	580	97.9%	379	64.0%	397	67.0%	1 356	228.9%	534	361.4%	(25.6%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	0	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	64 206	62 804	1 087	1.7%	2 283	3.6%	5 643	9.0%	9 013	14.4%	1 743	8.4%	223.8%
	Total Chris Hani		64 799	63 396	1 666	2.6%	2 663	4.1%	6 040	9.5%	10 369	16.4%	2 276	11.0%	165.3%
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	5 094	7 126	324	6.4%	1 245	24.4%	972	13.6%	2 540	35.6%	73	25.2%	1235.2%
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	72 615	66 191	5 893	8.1%	8 150	11.2%	8 200	12.4%	22 243	33.6%	3 216	31.9%	155.0%
	Total Joe Gqabi		77 709	73 317	6 217	8.0%	9 394	12.1%	9 172	12.5%	24 784	33.8%	3 288	31.3%	178.9%
B	Nguzza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	11 740	11 495	942	8.0%	4 405	37.5%	1 673	14.6%	7 020	61.1%	1 299	34.5%	28.8%
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		11 740	11 495	942	8.0%	4 405	37.5%	1 673	14.6%	7 020	61.1%	1 299	34.5%	28.8%
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	5 000	7 700	430	8.6%	1 285	25.7%	1 338	17.4%	3 053	39.7%	668	37.5%	100.2%
	Total Alfred Nzo		5 000	7 700	430	8.6%	1 285	25.7%	1 338	17.4%	3 053	39.7%	668	37.7%	100.2%
	Total Eastern Cape		1 954 378	2 062 219	214 636	11.0%	345 510	17.7%	330 823	16.0%	890 969	43.2%	251 266	71.9%	31.7%
FREE STATE															
A	Mangaung	MAN	316 031	339 277	54 014	17.1%	160 644	50.8%	87 597	25.8%	302 254	89.1%	123 771	90.5%	(29.2%)

	Total Metros		316 031	339 277	54 014	17.1%	160 644	50.8%	87 597	25.8%	302 254	89.1%	123 771	90.5%	(29.2%)
B	Letsemeng	FS161	9 333	9 019	4 136	44.3%	3 210	34.4%	2 615	29.0%	9 961	110.4%	2 478	53.6%	5.5%
B	Kopanong	FS162	20 196	18 196	1 982	9.8%	-	-	-	-	1 982	10.9%	0	4.3%	(100.0%)
B	Mohokare	FS163	10 011	9 982	1 353	13.5%	2 484	24.8%	810	8.1%	4 648	46.6%	2 190	53.9%	(63.0%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		39 540	37 197	7 472	18.9%	5 694	14.4%	3 425	9.2%	16 590	44.6%	4 668	24.7%	(26.6%)
B	Masilonyana	FS181	17 659	17 659	-	-	-	-	-	-	-	-	-	0.9%	-
B	Tokoloko	FS182	15 600	16 790	2 866	18.4%	985	6.3%	1 516	9.0%	5 367	32.0%	5 605	62.4%	(73.0%)
B	Tswelopele	FS183	10 995	11 948	1 258	11.4%	1 306	11.9%	6 972	58.3%	9 536	79.8%	1 033	17.5%	574.8%
B	Matjhabeng	FS184	237 739	459 089	52 559	22.1%	136 681	57.5%	111 540	24.3%	300 780	65.5%	82 952	67.3%	34.5%
B	Nala	FS185	45 314	40 258	4 647	10.3%	5 992	13.2%	5 505	13.7%	16 144	40.1%	6 285	59.1%	(12.4%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		327 308	545 744	61 331	18.7%	144 963	44.3%	125 532	23.0%	331 827	60.8%	95 876	62.6%	30.9%
B	Setso	FS191	29 146	35 803	6 369	21.9%	7 151	24.5%	10 772	30.1%	24 292	67.9%	5 313	33.8%	102.7%
B	Dihlabeng	FS192	25 335	40 953	11 024	43.5%	4 517	17.8%	13 531	33.0%	29 072	71.0%	3 699	46.7%	265.8%
B	Nketoana	FS193	-	31 953	4 380	-	5 507	-	5 440	17.0%	15 327	48.0%	1 410	32.9%	285.9%
B	Maluti-a-Phofung	FS194	76 785	79 146	14 986	19.5%	17 498	22.8%	20 117	25.4%	52 601	66.5%	15 582	60.7%	29.1%
B	Phumelela	FS195	14 143	13 667	2 373	16.8%	2 815	19.9%	2 554	18.7%	7 742	56.6%	2 565	51.3%	(0.4%)
B	Mantsopa	FS196	25 539	25 331	3 417	13.4%	2 246	8.8%	1 964	7.8%	7 627	30.1%	7 178	25.1%	(72.6%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		170 947	226 852	42 548	24.9%	39 736	23.2%	54 378	24.0%	136 662	60.2%	35 746	45.1%	52.1%
B	Moghaka	FS201	58 915	74 087	12 368	21.0%	14 097	23.9%	19 510	26.3%	45 976	62.1%	16 331	57.9%	19.5%
B	Ngwathe	FS203	27 147	36 200	4 599	16.9%	3 375	12.4%	4 135	11.4%	12 109	33.4%	3 985	39.9%	3.8%
B	Metsimaholo	FS204	76 334	72 612	11 276	14.8%	14 919	19.5%	13 387	18.4%	39 582	54.5%	11 060	43.4%	21.0%
B	Matube	FS205	1 193	1 141	439	36.8%	163	13.7%	211	18.4%	813	71.2%	108	1269.0%	95.0%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		163 589	184 041	28 682	17.5%	32 554	19.9%	37 243	20.2%	98 479	53.5%	31 484	57.4%	18.3%
	Total Free State		1 017 415	1 333 110	194 046	19.1%	383 591	37.7%	308 175	23.1%	885 812	66.4%	291 545	63.8%	5.7%
	GAUTENG														
A	City of Ekurhuleni	EKU	1 247 189	1 246 440	228 033	18.3%	261 939	21.0%	247 486	19.9%	737 458	59.2%	216 921	64.6%	14.1%
A	City of Johannesburg	JHB	611 591	574 385	146 992	24.0%	139 789	22.9%	179 955	31.3%	466 736	81.3%	167 153	91.7%	7.7%
A	City of Tshwane	TSH	813 253	792 720	139 914	17.2%	171 985	21.1%	176 098	22.2%	487 997	61.6%	214 077	79.8%	(17.7%)
	Total Metros		2 672 033	2 613 545	514 939	19.3%	573 713	21.5%	603 539	23.1%	1 692 191	64.7%	598 151	76.2%	0.9%
B	Emtuleni	GT421	239 812	225 122	818 444	341.3%	128 819	53.7%	(856 299)	(380.4%)	90 965	40.4%	153 810	73.2%	(656.7%)
B	Midvaal	GT422	63 168	68 256	10 213	16.2%	20 775	32.9%	15 175	22.2%	46 163	67.6%	13 377	61.1%	13.4%
B	Lesedi	GT423	41 912	43 409	6 373	15.2%	7 037	16.8%	7 211	16.6%	20 622	47.5%	6 486	43.8%	11.2%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		344 892	336 787	835 031	242.1%	156 631	45.4%	(833 912)	(247.6%)	157 750	46.8%	173 672	68.0%	(580.2%)
B	Mogale City	GT481	153 075	149 005	21 471	14.0%	26 091	17.0%	20 785	13.9%	68 347	45.9%	21 654	49.5%	(4.0%)
B	Merafong City	GT484	47 436	48 207	502	1.1%	1 147	2.4%	695	1.4%	2 344	4.9%	373	219.3%	86.3%
B	Rand West City	GT485	52 647	52 647	6 575	12.5%	13 709	26.0%	12 714	24.1%	32 998	62.7%	2 942	21.9%	332.2%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		253 158	249 858	28 549	11.3%	40 946	16.2%	34 194	13.7%	103 690	41.5%	24 969	77.6%	36.9%
	Total Gauteng		3 270 082	3 200 190	1 378 519	42.2%	771 291	23.6%	(196 179)	(6.1%)	1 953 630	61.0%	796 792	75.3%	(124.6%)
	KWAZULU-NATAL														
A	eThekweni	ETH	1 923 899	1 987 029	403 076	21.0%	494 731	25.7%	448 669	22.6%	1 346 476	67.8%	317 258	62.1%	41.4%
	Total Metros		1 923 899	1 987 029	403 076	21.0%	494 731	25.7%	448 669	22.6%	1 346 476	67.8%	317 258	62.1%	41.4%
B	Umdoni	KZN212	-	-	-	-	39	-	31	-	69	-	17 966	-	(99.8%)
B	Umzumbi	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	112 758	100 192	15 230	13.5%	37 913	33.6%	12 810	12.8%	65 953	65.8%	12 816	16.4%	(0.0%)
	Total Ugu		112 758	100 192	15 230	13.5%	37 952	33.7%	12 840	12.8%	66 023	65.9%	30 782	24.8%	(58.3%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	3 857	3 052	766	19.9%	692	17.9%	628	20.6%	2 085	68.3%	799	67.0%	(21.4%)
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	251 353	236 405	71 494	28.4%	202 015	80.4%	76 700	32.4%	350 209	148.1%	367 827	424.1%	(79.1%)

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	366	386	129	35.2%	155	42.4%	108	27.9%	391	101.3%	99	68.0%	9.1%	-	-	-	-
C	uMgungundlovu	DC22	24 231	19 918	16 619	68.6%	32 350	133.5%	35 005	175.7%	83 974	421.6%	18 615	1286.8%	88.0%	-	-	-	-
	Total uMgungundlovu		279 807	259 761	89 007	31.8%	235 212	84.1%	112 441	43.3%	436 660	168.1%	387 340	432.3%	(71.0%)	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	2 003	2 028	53	2.6%	118	5.9%	331	16.3%	502	24.7%	44	17.1%	650.6%	-	-	-	-
B	Nquthu	KZN242	1 288	1 105	-	-	-	-	-	-	-	-	189	13.2%	(100.0%)	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	471	-	130	-	351	-	952	-	361	-	(2.7%)	-	-	-	-
C	Umkhanyatho	DC24	3 756	4 161	-	-	-	-	39	0.9%	39	0.9%	40	16.7%	(1.1%)	-	-	-	-
	Total Umzinyathi		7 048	7 294	524	7.4%	248	3.5%	722	9.9%	1 493	20.5%	633	36.7%	13.9%	-	-	-	-
B	Newcastle	KZN252	63 720	55 661	23 798	37.3%	10 216	16.0%	11 543	20.7%	45 557	81.8%	39 368	65.9%	(70.7%)	-	-	-	-
B	Emadlangeni	KZN253	-	-	-	-	-	-	36	-	36	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	9 580	6 031	-	-	2 537	26.5%	2 275	37.7%	4 811	79.8%	1 454	31.2%	56.5%	-	-	-	-
	Total Amajuba		73 300	61 692	23 798	32.5%	12 752	17.4%	13 854	22.5%	50 404	81.7%	40 822	64.3%	(66.1%)	-	-	-	-
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	23 659	25 022	4 512	19.1%	4 705	19.9%	5 194	20.8%	14 411	57.6%	5 968	68.1%	(13.0%)	-	-	-	-
B	Nongoma	KZN265	-	-	74	-	74	-	48	-	196	-	74	-	(35.8%)	-	-	-	-
B	Ulundi	KZN266	6 554	5 311	364	5.6%	401	6.1%	3 035	57.2%	3 800	71.6%	234	151.9%	1194.8%	-	-	-	-
C	Zululand	DC26	4 757	4 757	961	20.2%	1 036	21.8%	948	19.9%	2 944	61.9%	1 007	77.1%	(5.9%)	-	-	-	-
	Total Zululand		34 970	35 089	5 911	16.9%	6 216	17.8%	9 224	26.3%	21 351	60.8%	7 283	71.9%	26.6%	-	-	-	-
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	300	300	767	255.6%	769	256.3%	1 493	497.7%	3 029	1009.6%	1 150	-	29.8%	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	10 491	9 834	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		10 791	10 134	767	7.1%	769	7.1%	1 493	14.7%	3 029	29.9%	1 150	366.6%	29.8%	-	-	-	-
B	Mfolozi	KZN281	1 160	2 207	249	21.5%	793	68.4%	438	19.9%	1 480	67.1%	308	80.3%	42.5%	-	-	-	-
B	uMhlathuze	KZN282	249 811	252 174	54 166	21.7%	64 560	25.8%	57 976	23.0%	176 702	70.1%	53 721	61.0%	7.9%	-	-	-	-
B	uMlalazi	KZN284	612	591	122	20.0%	152	24.9%	111	18.7%	385	65.2%	145	58.3%	(23.5%)	-	-	-	-
B	Mthonjaneni	KZN285	-	-	143	-	143	-	143	-	430	-	68	-	109.6%	-	-	-	-
B	Nkandla	KZN286	18 000	17 500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	40 602	46 400	5 695	14.0%	9 132	22.5%	5 145	11.1%	19 972	43.0%	9 324	61.1%	(44.8%)	-	-	-	-
	Total King Cetshwayo		310 185	318 872	60 375	19.5%	74 781	24.1%	63 813	20.0%	198 970	62.4%	63 566	61.2%	0.4%	-	-	-	-
B	Mandeni	KZN291	2 809	2 809	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	52 853	59 245	6 809	12.9%	13 976	26.4%	16 850	28.4%	37 634	63.5%	12 986	48.8%	29.8%	-	-	-	-
	Total iLembe		55 662	62 054	6 809	12.2%	13 976	25.1%	16 850	27.2%	37 634	60.6%	12 986	48.8%	29.8%	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umkhokhu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	898	1 111	254	28.3%	333	37.0%	191	17.2%	778	70.0%	178	67.7%	7.6%	-	-	-	-
	Total Harry Gwala		898	1 111	254	28.3%	333	37.0%	191	17.2%	778	70.0%	178	67.7%	7.6%	-	-	-	-
	Total Kwazulu-Natal		2 809 317	2 843 230	605 752	21.6%	876 970	31.2%	680 096	23.9%	2 162 817	76.1%	861 998	82.5%	(21.1%)	-	-	-	-
	LIMPOPO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	945	949	148	15.7%	163	17.3%	122	12.8%	433	45.6%	466	111.3%	(73.9%)	-	-	-	-
B	Greater Tzaneen	LIM333	8 780	8 673	1 268	14.4%	1 145	13.0%	5 419	62.5%	7 832	90.3%	695	53.4%	679.4%	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	31	-	-	-	-	-	31	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	41 422	39 850	64	0.2%	6 233	15.0%	18 506	46.4%	24 802	62.2%	94	1.0%	19583.2%	-	-	-	-

	Total Mopani		51 148	49 472	1 511	3.0%	7 541	14.7%	24 047	48.6%	33 099	66.9%	1 255	12.9%	1815.4%
B	Musina	LIM341	1 400	700	-	-	-	-	20	2.9%	20	2.9%	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	8 050	7 250	1 005	12.5%	1 951	24.2%	1 423	19.6%	4 379	60.4%	-	-	-
	Total Vhembe		9 450	7 950	1 005	10.6%	1 951	20.6%	1 443	18.1%	4 399	55.3%	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	28 806	27 269	2 176	7.6%	4 200	14.6%	15 681	57.5%	22 057	80.9%	5 263	61.7%	197.9%
B	Polokwane	LIM354	58 736	31 186	3 801	6.5%	7 380	12.6%	6 380	20.5%	17 561	56.3%	3 643	68.8%	75.1%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	38 457	63 392	21 648	56.3%	23 075	60.0%	17 262	27.2%	61 985	97.8%	-	-	-
	Total Capricorn		125 999	121 847	27 625	21.9%	34 654	27.5%	39 323	32.3%	101 603	83.4%	8 906	42.4%	341.5%
B	Thabazimbi	LIM361	10 794	10 594	1 818	16.8%	3 211	29.7%	2 732	25.8%	7 761	73.3%	2 178	59.6%	25.4%
B	Lephalale	LIM362	32 226	24 732	3 685	11.4%	8 507	26.4%	4 582	18.5%	16 775	67.8%	4 742	47.3%	(3.4%)
B	Bela Bela	LIM366	24 451	21 111	4 215	17.2%	4 839	19.8%	4 926	23.3%	13 980	66.2%	2 687	58.8%	83.3%
B	Mogalakwena	LIM367	15 731	16 168	2 313	14.7%	3 418	21.7%	2 617	16.2%	8 348	51.6%	3 220	47.2%	(18.7%)
B	Modimolle-Mookgopong	LIM368	28 547	27 682	3 313	11.6%	3 624	12.7%	2 778	10.0%	9 715	35.1%	18	13.3%	15102.8%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		111 750	100 288	15 345	13.7%	23 599	21.1%	17 634	17.6%	56 579	56.4%	12 845	42.2%	37.3%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsaedi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	1 474	2 738	-	2 040	-	1 803	122.3%	6 581	446.5%	2 859	-	(36.9%)
	Total Sekhukhune		-	1 474	2 738	-	2 040	-	1 803	122.3%	6 581	446.5%	2 859	-	(36.9%)
	Total Limpopo		298 346	281 031	48 225	16.2%	69 785	23.4%	84 250	30.0%	202 260	72.0%	25 866	43.1%	225.7%
	MPUMALANGA														
B	Albert Luthuli	MP301	951	951	493	51.9%	416	43.7%	970	102.0%	1 879	197.6%	217	107.1%	346.1%
B	Mskukigwa	MP302	52 550	54 238	3 735	7.1%	16 497	31.4%	4 016	7.4%	24 248	44.7%	4 000	70.3%	0.4%
B	Mkhondo	MP303	30 635	10 754	549	1.8%	1 862	6.1%	1 730	16.1%	4 141	38.5%	739	9.4%	134.1%
B	Pixley Ka Seme (MP)	MP304	4 157	4 157	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	42 926	68 096	12 083	28.1%	1 812	4.2%	9 518	14.0%	23 413	34.4%	920	43.4%	935.1%
B	Dipaleseng	MP306	2 230	2 030	20	0.9%	89	4.0%	231	11.4%	340	16.8%	12	8.3%	1817.4%
B	Govan Mbeki	MP307	128 624	142 595	9 173	7.1%	37 124	28.9%	32 898	23.1%	79 195	55.5%	23 564	49.8%	39.6%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		262 072	282 821	26 054	9.9%	57 800	22.1%	49 363	17.5%	133 217	47.1%	29 452	46.2%	67.6%
B	Victor Khanye	MP311	57 438	40 913	6 066	10.6%	6 745	11.7%	2 757	6.7%	15 568	38.1%	7 370	66.2%	(62.6%)
B	Emalahleni (MP)	MP312	180 218	187 691	15 306	8.5%	30 834	17.1%	63 264	33.7%	109 404	58.3%	23 446	27.2%	169.8%
B	Steve Tshwete	MP313	105 694	107 412	20 698	19.6%	23 107	21.9%	15 143	14.1%	58 949	54.9%	22 284	65.0%	(32.0%)
B	Emakhazeni	MP314	9 494	9 426	1 392	14.7%	1 773	18.7%	468	5.0%	3 633	38.5%	1 338	55.5%	(65.0%)
B	Thembisile Hani	MP315	7 524	7 524	1 565	20.8%	116	1.5%	3 824	50.8%	5 505	73.2%	2 159	56.8%	77.1%
B	Dr J.S. Moroka	MP316	4 520	7 762	-	-	869	19.2%	3 373	43.5%	4 241	54.6%	962	40.3%	250.7%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		364 888	360 728	45 026	12.3%	63 444	17.4%	88 829	24.6%	197 299	54.7%	57 558	40.0%	54.3%
B	Thaba Chweu	MP321	2 809	6 058	130	4.6%	2 441	86.9%	11 189	184.7%	13 760	227.1%	122	11.4%	9069.4%
B	Nkomazi	MP324	24 643	21 492	3 223	13.1%	10 003	40.6%	1 657	7.7%	14 883	69.3%	1 709	83.5%	(3.1%)
B	Bushbuckridge	MP325	21 012	18 952	2 533	12.1%	5 633	26.8%	5 262	27.8%	13 428	70.9%	1 284	41.3%	309.9%
B	City of Mbombela	MP326	134 776	157 360	23 003	17.1%	44 181	32.8%	41 777	26.5%	108 960	69.2%	19 473	42.2%	114.5%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		183 227	203 861	28 889	15.8%	62 257	34.0%	59 884	29.4%	151 031	74.1%	22 588	42.4%	165.1%
	Total Mpumalanga		810 187	847 411	99 969	12.3%	183 501	22.6%	198 076	23.4%	481 547	56.8%	109 598	42.2%	80.7%
	NORTH WEST														
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	51 606	55 740	10 129	19.6%	11 665	22.6%	11 328	20.3%	33 122	59.4%	13 763	73.2%	(17.7%)
B	Rustenburg	NW373	284 504	280 094	17 177	6.0%	25 519	9.0%	28 478	10.2%	71 174	25.4%	36 224	22.1%	(21.4%)
B	Kgetlengrivier	NW374	11 707	11 707	611	5.2%	12	0.1%	1 275	10.9%	1 898	16.2%	811	25.1%	57.3%
B	Moses Kotane	NW375	21 073	21 573	4 328	20.5%	5 026	23.9%	8 944	41.5%	18 298	84.8%	16 319	106.0%	(45.2%)
C	Bojanala Platinum	DC37	10 421	10 421	2 153	20.7%	2 584	24.8%	2 355	22.6%	7 092	68.1%	1 531	65.0%	53.8%

Total Bojanala Platinum		379 312	379 535	34 397	9.1%	44 806	11.8%	52 380	13.8%	131 583	34.7%	68 648	34.3%	(23.7%)
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	9 702	8 896	839	8.6%	957	9.9%	4 702	52.9%	6 499	73.1%	3 873	58.0%	21.4%
B	Mafikeng NW383	9 511	17 354	4 043	42.5%	4 449	46.8%	4 114	23.7%	12 607	72.6%	7 023	182.5%	(41.4%)
B	Ditsobotla NW384	6 448	6 448	-	-	157	2.4%	-	-	157	2.4%	-	-	-
B	Ramotshere Moiloa NW385	11 261	15 235	3 456	30.7%	3 285	29.2%	3 390	22.3%	10 132	66.5%	3 250	76.7%	4.3%
C	Ngaka Modiri Molema DC38	65 000	65 000	3 608	5.6%	12 245	18.8%	9 465	14.6%	25 318	39.0%	6 400	30.8%	47.9%
Total Ngaka Modiri Molema		101 922	112 933	12 103	11.9%	20 936	20.5%	21 672	19.2%	54 712	48.4%	20 546	71.9%	5.5%
B	Naledi (NW) NW392	10 209	10 745	801	7.8%	64	0.6%	72	0.7%	937	8.7%	588	21.0%	(87.7%)
B	Mamusa NW393	6 135	6 135	1 492	24.3%	1 778	29.0%	1 588	25.9%	4 858	79.2%	-	-	-
B	Greater Taung NW394	10 707	10 207	1 031	9.6%	1 439	13.4%	1 937	19.0%	4 407	43.2%	719	58.8%	169.2%
B	Lekwa-Teemane NW396	3 145	3 145	852	27.1%	856	27.2%	1 385	44.0%	3 093	98.3%	1 200	122.2%	15.4%
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompati		30 195	30 231	4 176	13.8%	4 137	13.7%	4 982	16.5%	13 295	44.0%	2 508	38.1%	98.7%
B	City of Matlosana NW403	190 024	185 804	17 099	9.0%	53 724	28.3%	34 420	18.5%	105 243	56.6%	48 123	67.3%	(28.5%)
B	Maquassi Hills NW404	12 424	16 314	2 834	22.8%	2 527	20.3%	5 153	31.6%	10 513	64.4%	2 485	59.6%	107.3%
B	J B Marks NW405	86 258	86 258	6 206	7.2%	13 498	15.6%	12 801	14.8%	32 506	37.7%	11 683	22.2%	9.6%
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda		288 706	288 376	26 139	9.1%	69 749	24.2%	52 373	18.2%	148 262	51.4%	62 291	51.2%	(15.9%)
Total North West		800 135	811 075	76 815	9.6%	139 629	17.5%	131 408	16.2%	347 852	42.9%	153 992	44.0%	(14.7%)
NORTHERN CAPE														
B	Joe Morolong NC451	3 611	4 160	470	13.0%	573	15.9%	465	11.2%	1 508	36.3%	920	90.8%	(49.5%)
B	Ga-Segonyana NC452	22 435	8 655	1 151	5.1%	1 680	7.5%	1 471	17.0%	4 302	49.7%	1 304	38.4%	12.8%
B	Gamagara NC453	25 005	25 123	2 778	11.1%	3 697	14.8%	3 158	12.6%	9 633	38.3%	5 674	48.4%	(44.3%)
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe		51 050	37 938	4 400	8.6%	5 950	11.7%	5 094	13.4%	15 443	40.7%	7 898	48.3%	(35.5%)
B	Richtersveld NC061	3 277	3 277	371	11.3%	678	20.7%	503	15.3%	1 551	47.3%	394	45.0%	27.7%
B	Nama Khoi NC062	17 769	23 249	2 454	13.8%	2 404	13.5%	1 975	8.5%	6 832	29.4%	2 467	39.6%	(19.9%)
B	Kamiesberg NC064	217	859	179	82.7%	251	115.7%	323	37.6%	753	87.6%	142	255.6%	127.3%
B	Hantam NC065	6 153	5 744	608	9.9%	819	13.3%	766	13.3%	2 193	38.2%	787	37.7%	(2.7%)
B	Karoo Hoogland NC066	6 153	5 906	461	7.5%	591	9.6%	536	9.1%	1 587	26.9%	966	49.0%	(44.5%)
B	Khai-Ma NC067	4 008	3 279	470	11.7%	547	13.7%	479	14.6%	1 496	45.6%	296	52.3%	61.8%
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Namakwa		37 576	42 314	4 542	12.1%	5 289	14.1%	4 582	10.8%	14 412	34.1%	5 051	43.7%	(9.3%)
B	Ubuntu NC071	12 762	12 631	746	5.8%	761	6.0%	800	6.3%	2 307	18.3%	856	27.2%	(6.5%)
B	Umsobomvu NC072	13 602	13 649	1 034	7.6%	1 293	9.5%	900	6.6%	3 226	23.6%	1 478	20.0%	(39.1%)
B	Emthanjeni NC073	12 445	12 445	2 947	23.7%	3 727	29.9%	1 820	14.6%	8 494	68.2%	2 149	34.7%	(15.3%)
B	Kareeberg NC074	6 789	8 497	596	8.8%	590	8.7%	824	9.7%	2 011	23.7%	642	29.1%	28.4%
B	Renosterberg NC075	6 158	6 158	586	9.5%	563	9.1%	563	9.1%	1 713	27.8%	741	48.1%	(23.9%)
B	Thembelihle NC076	2 651	2 926	469	17.7%	424	16.0%	997	34.1%	1 890	64.6%	135	11.5%	635.8%
B	Siyathemba NC077	10 970	10 970	1 821	16.6%	2 502	22.8%	1 505	13.7%	5 829	53.1%	2 038	99.5%	(26.1%)
B	Siyancuma NC078	11 291	14 385	2 380	21.1%	2 707	24.0%	980	6.8%	6 067	42.2%	2 284	71.8%	(57.1%)
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)		76 668	81 661	10 580	13.8%	12 567	16.4%	8 390	10.3%	31 537	38.6%	10 324	41.8%	(18.7%)
B	!Kail!Ganb NC082	6 695	7 340	3 957	59.1%	3 505	52.3%	3 473	47.3%	10 935	149.0%	764	81.3%	354.7%
B	!Kheis NC084	4 481	5 624	396	8.8%	356	7.9%	376	6.7%	1 128	20.1%	602	29.5%	(37.5%)
B	Tsantsabane NC085	9 159	9 238	2 037	22.2%	1 289	14.1%	1 702	18.4%	5 027	54.4%	3 614	32.2%	(52.9%)
B	Kgatelopele NC086	10 116	10 431	750	7.4%	175	1.7%	485	4.7%	1 411	13.5%	617	17.9%	(21.3%)
B	Dawid Kruiper NC087	35 932	35 932	5 919	16.5%	6 789	18.9%	6 973	19.4%	19 680	54.8%	8 027	119.1%	(13.1%)
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu		66 384	68 565	13 058	19.7%	12 114	18.2%	13 010	19.0%	38 181	55.7%	13 624	67.2%	(4.5%)
B	Sol Plaatje NC091	88 033	94 573	18 889	21.5%	22 469	25.5%	15 399	16.3%	56 757	60.0%	15 044	2.4%	-
B	Dikgatlong NC092	6 839	23 463	1 019	14.9%	625	9.1%	984	4.2%	2 628	11.2%	1 668	40.6%	(41.0%)
B	Magareng NC093	6 827	10 941	529	7.8%	4 327	63.4%	519	4.7%	5 375	49.1%	646	21.9%	(19.6%)
B	Phokwane NC094	30 195	37 251	2 762	9.1%	3 661	12.1%	3 779	10.1%	10 202	27.4%	2 332	13.2%	62.1%
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Frances Baard		131 894	166 228	23 199	17.6%	31 081	23.6%	20 681	12.4%	74 962	45.1%	19 690	37.2%	5.0%
Total Northern Cape		363 572	396 705	55 778	15.3%	67 001	18.4%	51 756	13.0%	174 535	44.0%	56 587	46.4%	(8.5%)

WESTERN CAPE															
A	Cape Town	CPT	2 569 535	2 624 752	455 006	17.7%	641 707	25.0%	574 663	21.9%	1 671 376	63.7%	512 529	66.6%	12.1%
	Total Metros		2 569 535	2 624 752	455 006	17.7%	641 707	25.0%	574 663	21.9%	1 671 376	63.7%	512 529	66.6%	12.1%
B	Matzika	WC011	12 541	18 077	1 566	12.5%	2 824	22.5%	5 211	28.8%	9 601	53.1%	1 607	43.2%	224.2%
B	Cederberg	WC012	13 504	20 466	3 178	23.5%	4 103	30.4%	4 790	23.4%	12 071	59.0%	3 522	65.1%	36.0%
B	Bergvliet	WC013	16 410	15 083	2 804	17.1%	3 182	19.4%	3 306	21.9%	9 292	61.6%	3 063	64.6%	7.9%
B	Saldanha Bay	WC014	78 967	80 734	19 153	24.3%	22 314	28.3%	19 313	23.9%	60 781	75.3%	12 880	49.0%	49.9%
B	Swartland	WC015	67 528	71 300	7 800	11.6%	24 545	36.3%	14 040	19.7%	46 386	65.1%	7 975	47.2%	76.1%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		188 950	205 660	34 501	18.3%	56 968	30.1%	46 662	22.7%	138 131	67.2%	29 048	50.6%	60.6%
B	Witzenberg	WC022	43 400	37 741	2 787	6.4%	11 497	26.5%	10 764	28.5%	25 048	66.4%	6 954	62.0%	54.8%
B	Drakenstein	WC023	126 101	133 666	12 145	9.6%	51 153	40.6%	15 140	11.3%	78 438	58.7%	17 767	63.0%	(14.8%)
B	Stellenbosch	WC024	182 682	175 615	18 230	10.0%	34 077	18.7%	18 157	10.3%	70 463	40.1%	28 810	54.4%	(37.0%)
B	Breedee Valley	WC025	63 890	74 224	10 185	15.9%	12 659	19.8%	22 703	30.6%	45 547	61.4%	20 221	54.5%	12.3%
B	Langeberg	WC026	30 488	30 873	6 611	21.7%	8 163	26.8%	8 560	27.7%	23 333	75.6%	6 722	52.9%	27.3%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		446 560	452 120	49 957	11.2%	117 549	26.3%	75 324	16.7%	242 830	53.7%	80 475	57.8%	(6.4%)
B	Theewaterskloof	WC031	47 117	49 763	9 185	19.5%	12 341	26.2%	13 691	27.5%	35 217	70.8%	11 084	70.8%	23.5%
B	Overstrand	WC032	102 665	99 684	18 499	18.0%	32 931	32.1%	24 573	24.7%	76 003	76.2%	21 465	73.1%	14.5%
B	Cape Agulhas	WC033	13 039	13 035	2 810	21.6%	3 456	26.5%	2 962	22.7%	9 228	70.8%	3 170	72.9%	(6.6%)
B	Swellendam	WC034	19 003	19 140	4 213	22.2%	4 362	23.0%	3 698	19.3%	12 273	64.1%	3 097	63.2%	19.4%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		181 824	181 623	34 708	19.1%	53 089	29.2%	44 924	24.7%	132 721	73.1%	38 816	71.5%	15.7%
B	Kannaland	WC041	9 711	10 995	1 467	15.1%	1 336	13.8%	10 577	96.2%	13 380	121.7%	2 734	50.0%	286.9%
B	Hessequa	WC042	29 510	30 249	4 007	13.6%	10 043	34.0%	7 105	23.5%	21 155	69.9%	5 642	62.2%	25.9%
B	Mossel Bay	WC043	109 017	99 702	11 221	10.3%	16 657	15.3%	33 822	33.9%	61 699	61.9%	25 823	55.6%	31.0%
B	George	WC044	200 086	217 686	42 506	21.2%	60 716	30.3%	47 164	21.7%	150 386	69.1%	40 348	68.4%	16.9%
B	Oudtshoorn	WC045	24 733	25 934	5 875	23.8%	7 548	30.5%	7 022	27.1%	20 445	78.8%	6 640	74.8%	5.8%
B	Bitou	WC047	27 849	27 625	8 552	30.7%	9 054	32.5%	9 703	35.1%	27 309	98.9%	7 856	72.7%	23.5%
B	Knysna	WC048	68 255	69 585	11 106	16.3%	15 836	23.2%	21 320	30.6%	48 263	69.4%	13 216	77.7%	61.3%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		469 161	481 776	84 735	18.1%	121 189	25.8%	136 712	28.4%	342 636	71.1%	102 258	67.0%	33.7%
B	Laingsburg	WC051	1 610	2 431	428	26.6%	486	30.2%	417	17.2%	1 332	54.8%	349	63.7%	19.6%
B	Prince Albert	WC052	4 665	4 665	1 075	23.0%	1 052	22.5%	1 031	22.1%	3 158	67.7%	795	95.0%	29.7%
B	Beaufort West	WC053	17 598	17 888	1 298	7.4%	2 267	12.9%	1 460	8.2%	5 024	28.1%	1 120	29.4%	30.3%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		23 873	24 984	2 801	11.7%	3 805	15.9%	2 908	11.6%	9 514	38.1%	2 264	43.0%	28.4%
	Total Western Cape		3 879 903	3 970 914	661 707	17.1%	994 307	25.6%	881 193	22.2%	2 537 207	63.9%	765 390	65.0%	15.1%
	Total National		15 203 336	15 745 884	3 335 447	21.9%	3 831 584	25.2%	2 469 598	15.7%	9 636 629	61.2%	3 313 034	67.5%	(25.5%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 3rd Quarter Ended 31 March 2022

Waste management		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj	Actual Expenditure	Total Expenditure as % of adj		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	416 603	426 645	96 436	23.1%	115 651	27.8%	97 830	22.9%	309 917	72.6%	106 651	76.8%	(8.3%)
A	Nelson Mandela Bay	NMA	411 060	486 021	45 363	11.0%	96 214	23.4%	77 274	15.9%	218 851	45.0%	-	-	-
	Total Metros		827 662	912 666	141 799	17.1%	211 865	25.6%	175 104	19.2%	528 768	57.9%	106 651	76.8%	64.2%
B	Dr Beyers Naude	EC101	18 682	20 030	3 722	19.9%	4 720	25.3%	6 220	31.1%	14 662	73.2%	3 952	61.8%	57.4%
B	Blue Crane Route	EC102	16 224	17 638	3 538	21.8%	4 205	25.9%	3 577	20.3%	11 319	64.2%	4 331	66.7%	(17.4%)
B	Makana	EC104	15 177	14 877	1 701	11.2%	131	0.9%	1 148	7.7%	2 980	20.0%	3 551	61.4%	(67.7%)
B	Ndlambe	EC105	31 558	32 667	6 253	19.8%	7 382	23.4%	6 015	18.4%	19 650	60.2%	6 034	63.2%	(0.3%)
B	Sundays River Valley	EC106	15 149	14 797	1 130	7.5%	1 131	7.5%	1 676	11.3%	3 938	26.6%	2 579	18.7%	(35.0%)
B	Kouga	EC108	60 412	65 943	11 199	18.5%	16 883	27.9%	14 207	21.5%	42 289	64.1%	9 709	53.5%	46.3%
B	Kou-Kamma	EC109	11 681	14 386	1 934	16.6%	1 733	14.8%	1 983	13.8%	5 650	39.3%	2 342	58.5%	(15.3%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		168 881	180 336	29 477	17.5%	36 185	21.4%	34 826	19.3%	100 489	55.7%	32 497	55.0%	7.2%
B	Mbhashe	EC121	16 021	16 103	4 628	28.9%	9 345	58.3%	8 486	52.7%	22 459	139.5%	9 061	62.2%	(6.3%)
B	Mnquma	EC122	7 105	7 463	1 515	21.3%	1 394	19.6%	1 522	20.4%	4 431	59.4%	6 046	51.9%	(74.8%)
B	Great Kei	EC123	17 998	17 088	3 084	17.1%	2 992	16.6%	3 005	17.6%	9 081	53.1%	2 981	53.7%	0.8%
B	Amahlathi	EC124	10 143	12 247	2 955	29.1%	3 548	35.0%	2 121	17.3%	8 624	70.4%	2 928	94.3%	(27.6%)
B	Ngqushwa	EC126	14 793	10 869	3 363	22.7%	3 460	23.4%	2 938	27.0%	9 761	89.8%	2 691	64.5%	9.2%
B	Raymond Mhlaba	EC129	17 975	17 975	3 571	19.9%	5 840	32.5%	5 124	28.5%	14 536	80.9%	676	16.2%	658.5%
C	Amathole	DC12	7 629	2 140	1 154	15.1%	469	6.1%	499	23.3%	2 122	99.2%	555	-	(10.1%)
	Total Amathole		91 664	83 885	20 270	22.1%	27 049	29.5%	23 695	28.2%	71 014	84.7%	24 938	53.4%	(5.0%)
B	Inxuba Yethemba	EC131	60 050	60 210	3 318	5.5%	3 282	5.5%	2 898	4.8%	9 498	15.8%	3 220	43.5%	(10.0%)
B	Intsika Yethu	EC135	7 862	9 823	1 940	24.7%	1 851	23.6%	1 788	18.2%	5 580	56.8%	1 084	23.9%	65.0%
B	Emalahleni (EC)	EC136	2 995	2 925	1 245	41.6%	2 928	97.8%	2 054	70.2%	6 227	212.9%	2 193	74.1%	(6.4%)
B	Engcobo	EC137	21 259	23 159	4 794	22.6%	5 871	27.6%	6 123	26.4%	16 788	72.5%	(13 704)	(12.0%)	(144.7%)
B	Sakhisizwe	EC138	7 880	6 330	2 351	29.8%	976	12.4%	149	2.4%	3 477	54.9%	939	46.9%	(84.1%)
B	Enoch Mgijima	EC139	59 470	59 470	10 838	18.2%	10 872	18.3%	10 849	18.2%	32 558	54.7%	10 887	57.3%	(0.3%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		159 515	161 918	24 486	15.4%	25 780	16.2%	23 861	14.7%	74 127	45.8%	4 620	37.2%	416.5%
B	Elundini	EC141	23 838	24 593	1 300	5.5%	8 307	34.8%	5 290	21.5%	14 897	60.6%	2 553	47.9%	107.2%
B	Senqu	EC142	44 500	41 216	2 460	5.5%	5 348	12.0%	5 245	12.7%	13 053	31.7%	1 317	13.1%	298.2%
B	Walter Sisulu	EC145	41 282	43 443	8 786	21.3%	2 117	5.1%	1 512	3.5%	12 415	28.6%	28	17.9%	5346.6%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		109 619	109 253	12 545	11.4%	15 772	14.4%	12 047	11.0%	40 364	36.9%	3 898	21.2%	209.1%
B	Ngquza Hills	EC153	91 268	94 669	8 677	9.5%	22 440	24.6%	2 751	2.9%	33 868	35.8%	24 809	53.9%	(88.9%)
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	22 969	23 650	4 029	17.5%	5 320	23.2%	3 932	16.6%	13 281	56.2%	2 464	37.2%	59.6%
B	Mhlonlo	EC156	27 409	23 244	4 004	14.6%	3 899	14.2%	3 902	16.8%	11 804	50.8%	2 097	60.2%	86.0%
B	King Sabata Dalindyebo	EC157	84 981	96 798	18 788	22.1%	28 091	33.1%	28 298	29.2%	75 178	77.7%	17 912	56.9%	58.0%
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		226 627	238 362	35 498	15.7%	59 750	26.4%	38 883	16.3%	134 131	56.3%	47 281	54.2%	(17.8%)
B	Mataiele	EC441	24 102	23 026	4 130	17.1%	5 469	22.7%	6 518	28.3%	16 118	70.0%	5 590	49.5%	16.6%
B	Umzimvubu	EC442	25 349	28 697	9 474	37.4%	9 108	35.9%	111 602	388.9%	130 184	453.7%	6 519	68.8%	1612.1%
B	Winnie Madikizela-Mandela	EC443	27 952	27 084	4 522	16.2%	6 156	22.0%	4 850	17.9%	15 528	57.3%	5 848	60.8%	(17.1%)
B	Ntabankulu	EC444	600	478	27	4.5%	228	38.0%	121	25.4%	376	78.8%	123	37.1%	(1.6%)
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		78 003	79 285	18 153	23.3%	20 961	26.9%	123 092	155.3%	162 207	204.6%	18 081	59.2%	580.8%
	Total Eastern Cape		1 661 971	1 765 705	282 228	17.0%	397 362	23.9%	431 510	24.4%	1 111 100	62.9%	237 965	56.2%	81.3%
FREE STATE															
A	Mangaung	MAN	236 687	300 507	64 716	27.3%	77 276	32.6%	58 623	19.5%	200 615	66.8%	40 637	75.9%	44.3%

Total Metros		236 687	300 507	64 716	27.3%	77 276	32.6%	58 623	19.5%	200 615	66.8%	40 637	75.9%	44.3%
B	Letsemeng FS161	320	140	29	8.9%	1	0.4%	1	0.5%	31	21.8%	-	-	-
B	Kopanong FS162	21 365	21 365	2 139	10.0%	3 902	18.3%	(1 562)	(7.3%)	4 479	21.0%	0	4.6%	(15622690.0%)
B	Mohokare FS163	7 530	7 226	899	11.9%	1 559	20.7%	545	7.5%	3 003	41.6%	959	47.3%	(43.1%)
C	Xhariep DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Xhariep		29 215	28 731	3 067	10.5%	5 462	18.7%	(1 017)	(3.5%)	7 513	26.1%	959	15.1%	(206.1%)
B	Masilonyana FS181	6 364	8 864	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo FS182	11 570	11 574	1 916	16.6%	822	7.1%	1 212	10.5%	3 950	34.1%	4 087	54.4%	(70.4%)
B	Tswelopele FS183	8 874	9 762	178	2.0%	477	5.4%	6 417	65.7%	7 072	72.4%	304	12.0%	2010.4%
B	Matjhabeng FS184	198 443	203 613	37 839	19.1%	52 643	26.5%	29 248	14.4%	119 730	58.8%	35 773	62.2%	(18.2%)
B	Naia FS185	44 121	38 201	3 060	6.9%	5 308	12.0%	4 746	12.4%	13 114	34.3%	3 975	29.7%	19.4%
C	Lejweleputswa DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa		269 371	272 014	42 993	16.0%	59 250	22.0%	41 622	15.3%	143 866	52.9%	44 140	52.6%	(5.7%)
B	Setso FS191	32 606	38 313	7 128	21.9%	9 088	27.9%	11 546	30.1%	27 762	72.5%	5 875	42.3%	96.5%
B	Dihlabeng FS192	23 195	39 438	15 890	68.5%	5 665	24.4%	6 038	15.3%	27 593	70.0%	7 279	75.2%	(17.0%)
B	Nketoana FS193	258 017	22 535	13 178	5.1%	14 818	5.7%	(13 688)	(60.7%)	14 308	63.5%	2 513	40.1%	(644.6%)
B	Maluti-a-Phofung FS194	90 922	102 716	22 269	24.5%	24 898	27.4%	26 246	25.6%	73 413	71.5%	26 705	78.3%	(1.7%)
B	Phumelela FS195	12 269	12 516	2 564	20.9%	3 115	25.4%	2 597	20.8%	8 276	66.1%	2 533	60.6%	2.5%
B	Mantsopa FS196	22 593	21 687	3 843	17.0%	2 914	12.9%	3 334	15.4%	10 091	46.5%	756	7.2%	340.9%
C	Thabo Mofutsanyana DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana		439 602	237 206	64 872	14.8%	60 497	13.8%	36 073	15.2%	161 442	68.1%	45 662	62.2%	(21.0%)
B	Moghaka FS201	55 008	45 016	8 646	15.7%	11 762	21.4%	9 831	21.8%	30 239	67.2%	11 837	54.3%	(16.9%)
B	Ngwathe FS203	15 088	16 852	19	0.1%	51	0.3%	40	0.2%	110	0.7%	29	0.9%	39.4%
B	Metsimaholo FS204	65 418	66 291	11 724	17.9%	14 059	21.5%	14 266	21.5%	40 049	60.4%	12 759	55.2%	11.8%
B	Matube FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi		135 513	128 159	20 388	15.0%	25 873	19.1%	24 137	18.8%	70 398	54.9%	24 624	49.0%	(2.0%)
Total Free State		1 110 389	966 617	196 037	17.7%	228 358	20.6%	159 439	16.5%	583 833	60.4%	156 020	59.7%	2.2%
GAUTENG														
A	City of Ekurhuleni EKU	1 405 567	1 330 509	200 849	14.3%	328 526	23.4%	328 411	24.7%	857 785	64.5%	267 662	62.1%	22.7%
A	City of Johannesburg JHB	2 790 531	2 798 511	646 321	23.2%	760 444	27.3%	628 913	22.5%	2 035 678	72.7%	481 524	69.0%	30.6%
A	City of Tshwane TSH	1 613 715	1 598 170	237 516	14.7%	449 973	27.9%	433 058	27.1%	1 120 546	70.1%	377 653	65.1%	14.7%
Total Metros		5 809 812	5 727 190	1 084 686	18.7%	1 538 942	26.5%	1 390 381	24.3%	4 014 010	70.1%	1 126 839	66.1%	23.4%
B	Emluleni GT421	225 289	210 513	524 353	232.7%	84 525	37.5%	(518 613)	(246.4%)	90 265	42.9%	111 126	74.2%	(566.7%)
B	Midvaal GT422	68 924	68 955	10 686	15.5%	13 537	19.6%	13 359	19.4%	37 582	54.5%	11 750	52.7%	13.7%
B	Lesedi GT423	36 480	36 985	5 173	14.2%	7 198	19.7%	9 206	24.9%	21 577	58.3%	7 210	51.5%	27.7%
C	Sedibeng DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sedibeng		330 692	316 453	540 212	163.4%	105 260	31.8%	(496 049)	(156.8%)	149 424	47.2%	130 085	67.4%	(481.3%)
B	Mogale City GT481	144 823	121 670	24 670	17.0%	23 888	16.5%	22 433	18.4%	70 992	58.3%	28 872	65.6%	(22.3%)
B	Merafong City GT484	73 429	80 835	10 827	14.7%	12 104	16.5%	10 128	12.5%	33 059	40.9%	10 555	213.2%	(4.0%)
B	Rand West City GT485	88 071	88 071	5 344	6.1%	27 319	31.0%	22 471	25.5%	55 134	62.6%	5 123	17.7%	338.7%
C	West Rand DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West Rand		306 323	290 576	40 841	13.3%	63 311	20.7%	55 033	18.9%	159 185	54.8%	44 550	86.7%	23.5%
Total Gauteng		6 446 827	6 334 219	1 665 739	25.8%	1 707 514	26.5%	949 366	15.0%	4 322 618	68.2%	1 301 474	67.2%	(27.1%)
KWAZULU-NATAL														
A	eThekweni ETH	1 464 490	1 443 482	259 418	17.7%	332 265	22.7%	316 517	21.9%	908 199	62.9%	224 540	58.4%	41.0%
Total Metros		1 464 490	1 443 482	259 418	17.7%	332 265	22.7%	316 517	21.9%	908 199	62.9%	224 540	58.4%	41.0%
B	Umdoni KZN212	24 923	30 799	5 056	20.3%	8 720	35.0%	7 605	24.7%	21 382	69.4%	4 941	69.7%	53.9%
B	Umzumbe KZN213	3 469	3 569	323	9.3%	520	15.0%	555	15.5%	1 398	39.2%	425	54.8%	30.4%
B	uMuzwabantu KZN214	12 239	12 112	3 220	26.3%	3 229	26.4%	3 248	26.8%	9 697	80.1%	2 917	70.9%	11.4%
B	Ray Nkonyeni KZN216	175 668	180 307	37 367	21.3%	41 301	23.5%	34 063	18.9%	112 731	62.5%	46 923	73.1%	(27.4%)
C	Ugu DC21	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ugu		216 299	226 786	45 966	21.3%	53 770	24.9%	45 471	20.1%	145 208	64.0%	55 206	72.4%	(17.6%)
B	uMshwathi KZN221	6 257	8 810	1 094	17.5%	1 157	18.5%	1 388	15.8%	3 639	41.3%	1 860	94.7%	(25.4%)
B	uMngeni KZN222	22 560	25 421	3 361	14.9%	4 956	22.0%	5 457	24.2%	13 774	54.2%	4 233	64.4%	28.9%
B	Mpofana KZN223	3 184	3 184	984	30.9%	1 129	35.5%	1 047	32.9%	3 160	99.2%	1 140	88.5%	(8.2%)
B	Impendle KZN224	-	304	85	-	-	-	-	-	85	28.1%	-	-	-
B	Msunduzi KZN225	115 539	19 550	27 718	24.0%	90 921	78.7%	9 714	49.7%	128 353	656.5%	150 517	231.1%	(93.5%)

Total Bojanala Platinum		447 668	445 003	73 909	16.5%	94 794	21.2%	89 671	20.2%	258 374	58.1%	74 334	52.8%	20.6%
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	9 276	8 000	655	7.1%	526	5.7%	4 053	50.7%	5 234	65.4%	2 455	58.0%	65.1%
B	Mafikeng NW383	30 192	35 048	8 319	27.6%	7 891	26.1%	7 654	21.8%	23 864	68.1%	12 242	88.2%	(37.5%)
B	Ditsobotla NW384	250	250	-	-	30	12.0%	-	-	30	12.0%	-	-	-
B	Ramotshere Moiloa NW385	8 693	10 406	3 191	36.7%	2 726	31.4%	5 085	48.9%	11 002	105.7%	2 676	94.9%	90.0%
C	Ngaka Modiri Molema DC38	23 011	23 011	1 484	6.4%	5 962	25.9%	1 551	6.7%	8 997	39.1%	4 614	75.9%	(66.4%)
Total Ngaka Modiri Molema		71 422	76 716	13 649	19.1%	17 135	24.0%	18 343	23.9%	49 127	64.0%	21 988	81.6%	(16.6%)
B	Naledi (NW) NW392	22 613	17 793	1 929	8.5%	241	1.1%	338	1.9%	2 508	14.1%	1 420	22.0%	(76.2%)
B	Mamusa NW393	15 182	15 182	2 145	14.1%	2 648	17.4%	2 428	16.0%	7 221	47.6%	-	-	-
B	Greater Taung NW394	19 076	19 076	2 598	13.6%	4 561	23.9%	4 770	25.0%	11 929	62.5%	2 338	54.1%	104.0%
B	Lekwa-Teemane NW396	8 889	15 774	1 868	21.0%	2 241	25.2%	1 896	12.0%	6 005	38.1%	2 200	78.5%	(13.8%)
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mor		65 760	67 825	8 541	13.0%	9 691	14.7%	9 432	13.9%	27 664	40.8%	5 957	32.6%	58.3%
B	City of Matlosana NW403	189 613	232 063	39 306	20.7%	59 047	31.1%	42 743	18.4%	141 097	60.8%	62 096	77.6%	(31.2%)
B	Maquassi Hills NW404	10 361	9 400	1 829	17.6%	2 449	23.6%	1 994	21.2%	6 271	66.7%	1 886	55.2%	5.7%
B	J B Marks NW405	53 723	53 723	10 858	20.2%	15 458	28.8%	15 992	29.8%	42 307	78.8%	25 744	50.6%	(37.9%)
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda		253 697	295 186	51 993	20.5%	76 953	30.3%	60 729	20.6%	189 675	64.3%	89 726	69.5%	(32.3%)
Total North West		838 547	884 730	148 093	17.7%	198 573	23.7%	178 174	20.1%	524 839	59.3%	192 004	58.9%	(7.2%)
NORTHERN CAPE														
B	Joe Morolong NC451	4 574	4 321	317	6.9%	430	9.4%	279	6.5%	1 026	23.7%	223	38.4%	25.3%
B	Ga-Segonyana NC452	20 174	18 140	3 946	19.6%	4 744	23.5%	4 446	24.5%	13 135	72.4%	3 600	59.9%	23.5%
B	Gamagara NC453	18 903	21 900	4 449	23.5%	6 332	33.5%	4 755	21.7%	15 535	70.9%	6 986	69.6%	(31.9%)
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe		43 651	44 361	8 712	20.0%	11 505	26.4%	9 479	21.4%	29 696	66.9%	10 809	64.3%	(12.3%)
B	Richtersveld NC061	4 437	5 737	210	4.7%	417	9.4%	694	12.1%	1 320	23.0%	191	12.1%	262.7%
B	Nama Khoi NC062	11 402	17 022	2 679	23.5%	2 292	20.1%	2 061	12.1%	7 032	41.3%	2 035	45.4%	1.3%
B	Kamiesberg NC064	5 854	6 345	1 271	21.7%	1 295	22.1%	1 379	21.7%	3 944	62.2%	1 122	65.6%	22.9%
B	Hantam NC065	12 303	12 855	2 279	18.5%	2 471	20.1%	1 948	15.2%	6 698	52.1%	1 655	50.3%	17.7%
B	Karoo Hoogland NC066	2 691	3 314	451	16.7%	726	27.0%	504	15.2%	1 680	50.7%	767	64.4%	(34.4%)
B	Khai-Ma NC067	5 251	4 804	464	8.8%	504	9.6%	483	10.1%	1 451	30.2%	462	22.5%	0.2%
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Namakwa		41 939	50 077	7 352	17.5%	7 705	18.4%	7 068	14.1%	22 125	44.2%	6 253	43.0%	13.0%
B	Ubuntu NC071	9 226	9 560	665	7.2%	883	9.6%	1 004	10.5%	2 551	26.7%	1 114	36.2%	(9.9%)
B	Umsobomvu NC072	6 910	8 234	663	9.6%	849	12.3%	586	7.1%	2 098	25.5%	940	16.2%	(37.7%)
B	Emthanjeni NC073	12 802	12 838	4 158	32.5%	5 647	44.1%	2 386	18.6%	12 191	95.0%	2 575	54.9%	(7.3%)
B	Kareeberg NC074	8 400	8 985	359	4.3%	572	6.8%	529	5.9%	1 460	16.3%	600	26.3%	(11.8%)
B	Renosterberg NC075	5 079	5 079	195	3.8%	163	3.2%	163	3.2%	521	10.3%	155	16.4%	5.3%
B	Thembelihle NC076	3 142	3 241	838	26.7%	978	31.1%	1 634	50.4%	3 451	106.5%	718	53.7%	127.6%
B	Siyathemba NC077	5 474	5 474	837	15.3%	1 077	19.7%	646	11.8%	2 561	46.8%	804	65.0%	(19.6%)
B	Siyancuma NC078	3 183	5 785	527	16.6%	588	18.5%	302	5.2%	1 417	24.5%	453	38.9%	(33.5%)
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)		54 216	59 196	8 244	15.2%	10 756	19.8%	7 251	12.2%	26 251	44.3%	7 359	39.1%	(1.5%)
B	!Kail!Ganb NC082	15 335	27 477	4 090	26.7%	8 068	52.6%	5 335	19.4%	17 493	63.7%	2 734	64.7%	95.1%
B	!Kheis NC084	3 455	4 380	889	25.7%	887	25.7%	961	21.9%	2 736	62.5%	875	45.2%	9.8%
B	Tsantsabane NC085	2 090	2 162	1 188	54.7%	1 188	54.7%	1 188	54.7%	2 036	95.0%	976	47.6%	108.7%
B	Kgatelopele NC086	10 941	9 449	986	9.0%	996	9.1%	1 148	12.2%	3 131	33.1%	877	33.1%	30.9%
B	Dawid Kruiper NC087	47 273	47 273	4 692	9.9%	6 722	14.2%	5 256	11.1%	16 670	35.3%	5 972	36.2%	(12.0%)
C	Z F Mgqawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Z F Mgqawu		79 093	90 669	12 819	16.2%	17 861	22.6%	14 736	16.3%	45 416	50.1%	11 433	39.3%	28.9%
B	Sol Plaatje NC091	70 592	70 592	14 732	20.9%	18 226	25.8%	20 606	29.2%	53 563	75.9%	15 800	60.4%	30.4%
B	Dikgatlong NC092	10 740	14 823	3 205	29.8%	-	-	1 740	11.7%	4 946	33.4%	2 029	30.7%	(14.2%)
B	Magareng NC093	5 297	9 413	187	3.5%	4 033	76.1%	192	2.0%	4 412	46.9%	186	13.6%	3.1%
B	Phokwane NC094	10 470	14 763	3 884	37.1%	3 279	31.3%	4 296	29.1%	11 459	77.6%	2 237	61.0%	92.0%
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Frances Baard		97 098	109 590	22 009	22.7%	25 537	26.3%	26 834	24.5%	74 380	67.9%	20 252	52.4%	32.5%
Total Northern Cape		315 997	353 894	59 136	18.7%	73 365	23.2%	65 368	18.5%	197 868	55.9%	56 107	47.2%	16.5%

WESTERN CAPE															
A	Cape Town	CPT	2 509 821	2 621 116	486 442	19.4%	701 199	27.9%	485 541	18.5%	1 673 182	63.8%	537 866	70.4%	(9.7%)
	Total Metros		2 509 821	2 621 116	486 442	19.4%	701 199	27.9%	485 541	18.5%	1 673 182	63.8%	537 866	70.4%	(9.7%)
B	Matzikama	WC011	22 558	25 049	3 400	15.1%	4 871	21.6%	4 865	19.4%	13 137	52.4%	3 956	53.7%	23.0%
B	Cederberg	WC012	15 592	17 913	3 573	22.9%	5 077	32.6%	4 759	26.6%	13 408	74.9%	4 031	71.8%	18.1%
B	Bergvliet	WC013	39 749	45 147	8 147	20.5%	10 346	26.0%	10 182	22.6%	28 675	63.5%	8 704	64.6%	17.0%
B	Saldanha Bay	WC014	82 946	83 232	18 441	22.2%	22 071	26.6%	19 984	24.0%	60 497	72.7%	17 034	64.9%	17.3%
B	Swartland	WC015	52 963	53 398	8 880	16.8%	12 220	23.1%	11 099	20.8%	32 198	60.3%	8 944	54.6%	24.1%
C	West Coast	DC1	4	4	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		213 812	224 743	42 441	19.8%	54 585	25.5%	50 890	22.6%	147 916	65.8%	42 668	61.7%	19.3%
B	Witzenberg	WC022	51 829	47 853	3 497	6.7%	11 025	21.3%	11 377	23.8%	25 900	54.1%	8 122	53.2%	40.1%
B	Drakenstein	WC023	88 564	91 365	13 530	15.3%	27 147	30.7%	16 832	18.4%	57 510	62.9%	21 138	65.4%	(20.4%)
B	Stellenbosch	WC024	147 785	139 261	18 605	12.6%	27 063	18.3%	23 133	16.6%	68 801	49.4%	27 734	53.0%	(16.6%)
B	Breedee Valley	WC025	43 218	52 261	8 000	18.5%	10 799	25.0%	12 744	24.4%	31 543	60.4%	14 488	48.7%	(12.0%)
B	Langeberg	WC026	46 056	46 428	8 019	17.4%	9 146	19.9%	7 861	16.9%	25 026	53.9%	8 033	53.0%	(2.1%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		377 453	377 169	51 650	13.7%	85 181	22.6%	71 948	19.1%	208 779	55.4%	79 517	56.0%	(9.5%)
B	Theewaterskloof	WC031	53 750	66 783	8 989	16.7%	12 945	24.1%	12 152	18.2%	34 086	51.0%	9 978	53.5%	21.8%
B	Overstrand	WC032	86 489	93 226	14 429	16.7%	22 406	25.9%	26 703	28.6%	63 538	68.2%	17 868	70.2%	49.4%
B	Cape Agulhas	WC033	28 475	28 316	3 196	11.2%	5 106	17.9%	4 871	17.2%	13 173	46.5%	5 375	49.5%	(9.4%)
B	Swellendam	WC034	18 698	20 374	2 650	14.2%	3 122	16.7%	5 117	25.1%	10 888	53.4%	3 089	42.9%	65.7%
C	Overberg	DC3	8 030	9 039	2 043	25.4%	2 259	28.1%	2 487	27.5%	6 789	75.1%	1 948	62.5%	27.7%
	Total Overberg		195 442	217 737	31 307	16.0%	45 839	23.5%	51 329	23.6%	128 475	59.0%	38 258	59.2%	34.2%
B	Kannaland	WC041	13 566	15 425	1 790	13.2%	2 463	18.2%	11 091	71.9%	15 345	99.5%	1 993	60.1%	456.6%
B	Hessequa	WC042	35 245	34 687	4 135	11.7%	6 577	18.7%	5 579	16.1%	16 291	47.0%	4 237	34.0%	31.7%
B	Mossel Bay	WC043	95 069	104 806	14 148	14.9%	20 086	21.1%	24 173	23.1%	58 407	55.7%	20 383	59.4%	18.6%
B	George	WC044	87 563	98 879	16 592	18.9%	25 058	28.6%	25 087	25.4%	66 737	67.5%	21 507	64.8%	16.6%
B	Oudtshoorn	WC045	24 020	28 062	5 720	23.8%	8 282	34.5%	7 553	26.9%	21 555	76.8%	6 897	74.8%	9.5%
B	Bitou	WC047	40 455	37 947	9 438	23.3%	18 757	46.4%	16 042	42.3%	44 238	116.6%	21 035	97.8%	(23.7%)
B	Knysna	WC048	42 433	48 924	8 806	20.8%	13 322	31.4%	11 833	24.2%	33 961	69.4%	10 645	84.0%	11.2%
C	Garden Route	DC4	3 209	2 922	727	22.7%	670	20.9%	354	12.1%	1 752	60.0%	1 468	68.1%	(75.9%)
	Total Garden Route		341 561	371 653	61 359	18.0%	95 216	27.9%	101 712	27.4%	258 286	69.5%	88 164	67.1%	15.4%
B	Laingsburg	WC051	2 064	3 047	431	20.9%	603	29.2%	477	15.7%	1 511	49.6%	585	63.1%	(18.5%)
B	Prince Albert	WC052	4 014	4 014	792	19.7%	901	22.4%	813	20.3%	2 506	62.4%	905	60.3%	(10.1%)
B	Beaufort West	WC053	14 031	14 031	3 194	22.8%	3 968	28.3%	3 313	23.6%	10 475	74.7%	2 504	49.9%	32.3%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		20 109	21 092	4 417	22.0%	5 472	27.2%	4 604	21.8%	14 492	68.7%	3 994	53.3%	15.3%
	Total Western Cape		3 658 197	3 833 509	677 615	18.5%	987 492	27.0%	766 023	20.0%	2 431 130	63.4%	790 467	67.5%	(3.1%)
	Total National		18 262 348	18 546 407	3 832 322	21.0%	4 692 325	25.7%	3 560 557	19.2%	12 085 205	65.2%	3 673 516	64.4%	(3.1%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 3rd Quarter Ended 31 March 2022

Figures Finalised as at 2022/05/05

Other		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	3rd Q as % of adj budget	Actual Expenditure	Total Expenditure as % of adj	Actual Expenditure	Total Expenditure as % of adj		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	150 605	143 479	36 265	24.1%	18 242	12.1%	54 578	38.0%	109 086	76.0%	33 586	66.1%	62.5%
A	Nelson Mandela Bay	NMA	70 880	72 616	6 094	8.6%	12 622	17.8%	11 103	15.3%	29 820	41.1%	-	-	-
	Total Metros		221 485	216 094	42 360	19.1%	30 864	13.9%	65 682	30.4%	138 906	64.3%	33 586	66.1%	95.6%
B	Dr Beyers Naude	EC101	2 491	2 948	955	38.3%	239	9.6%	1 330	45.1%	2 524	85.6%	657	47.4%	102.3%
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	6	6	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	2 813	2 602	492	17.5%	804	28.6%	613	23.6%	1 909	73.4%	503	59.3%	22.0%
B	Sundays River Valley	EC106	221	4	284	128.7%	-	-	-	-	284	6353.2%	764	111.3%	(100.0%)
B	Kouga	EC108	3 834	3 686	37	1.0%	431	11.3%	504	13.7%	972	26.4%	10	6.7%	4953.7%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	9 081	8 733	289	3.2%	1 073	11.8%	1 357	15.5%	2 720	31.1%	2 374	62.0%	(42.8%)
	Total Sarah Baartman		18 446	17 979	2 057	11.2%	2 548	13.8%	3 804	21.2%	8 410	46.8%	4 308	55.8%	(11.7%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	3 097	2 472	305	9.8%	564	18.2%	404	16.3%	1 273	51.5%	491	52.6%	(17.8%)
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		3 097	2 472	305	9.8%	564	18.2%	404	16.3%	1 273	51.5%	491	52.6%	(17.8%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	1 409	1 409	91	6.4%	100	7.1%	53	3.8%	243	17.3%	86	13.1%	(38.3%)
B	Emalahleni (EC)	EC136	3 223	3 122	338	10.5%	1 212	37.6%	776	24.9%	2 327	74.5%	499	41.3%	55.6%
B	Engcobo	EC137	1 655	2 156	187	11.3%	343	20.7%	578	26.8%	1 108	51.4%	32	15.7%	1721.3%
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	196	196	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		6 483	6 883	616	9.5%	1 655	25.5%	1 407	20.4%	3 677	53.4%	616	27.9%	128.2%
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	7 019	6 689	443	6.3%	1 500	21.4%	1 191	17.8%	3 135	46.9%	18	14.2%	6590.6%
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		7 019	6 689	443	6.3%	1 500	21.4%	1 191	17.8%	3 135	46.9%	18	14.2%	6590.6%
B	Nguzza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	2 907	2 907	366	12.6%	600	20.6%	660	22.7%	1 625	55.9%	433	43.9%	52.2%
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	11	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	5 004	3 511	375	7.5%	512	10.2%	457	13.0%	1 345	38.3%	534	31.1%	(14.3%)
	Total O .R. Tambo		7 922	6 418	741	9.4%	1 112	14.0%	1 117	17.4%	2 970	46.3%	967	35.4%	15.5%
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	3 853	4 279	612	15.9%	789	20.5%	746	17.4%	2 146	50.2%	678	51.8%	10.0%
B	Ntabankulu	EC444	597	751	12	2.1%	102	17.0%	-	-	114	15.2%	173	32.5%	(100.0%)
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		4 450	5 030	624	14.0%	890	20.0%	746	14.8%	2 260	44.9%	851	45.6%	(12.4%)
	Total Eastern Cape		268 902	261 566	47 145	17.5%	39 134	14.6%	74 350	28.4%	160 630	61.4%	40 837	60.8%	82.1%
FREE STATE															
A	Mangaung	MAN	6 754	4 780	1 117	16.5%	1 253	18.5%	776	16.2%	3 146	65.8%	1 082	74.1%	(28.3%)

	Total Metros		6 754	4 780	1 117	16.5%	1 253	18.5%	776	16.2%	3 146	65.8%	1 082	74.1%	(28.3%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	6 922	6 893	1 221	17.6%	1 330	19.2%	1 279	18.6%	3 830	55.6%	1 231	56.0%	3.9%
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	600	600	-	-	-	328	54.7%	328	54.7%	-	-	-	-
	Total Lejweleputswa		7 522	7 493	1 221	16.2%	1 330	17.7%	1 607	21.4%	4 158	55.5%	1 231	54.8%	30.5%
B	Setso	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	9 574	5 159	1 913	20.0%	1 149	12.0%	560	10.9%	3 622	70.2%	1 974	73.5%	(71.6%)
B	Nketoana	FS193	-	-	44	-	48	-	48	-	140	-	-	-	-
B	Maluti-a-Phofung	FS194	3 735	2 948	746	20.0%	622	16.7%	456	15.5%	1 824	61.9%	630	37.9%	(27.7%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		13 309	8 107	2 703	20.3%	1 819	13.7%	1 064	13.1%	5 585	68.9%	2 604	60.4%	(59.1%)
B	Moghaka	FS201	1 676	956	3	0.2%	31	1.8%	-	-	34	3.6%	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	8 504	8 507	924	10.9%	1 094	12.9%	792	9.3%	2 810	33.0%	740	46.2%	7.0%
B	Matube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	1 566	2 185	462	29.5%	460	29.4%	457	20.9%	1 379	63.1%	360	52.5%	26.8%
	Total Fezile Dabi		11 745	11 648	1 389	11.8%	1 585	13.5%	1 249	10.7%	4 223	36.3%	1 101	41.1%	13.5%
	Total Free State		39 330	32 027	6 431	16.4%	5 986	15.2%	4 695	14.7%	17 112	53.4%	6 018	57.0%	(22.0%)
	GAUTENG														
A	City of Ekurhuleni	EKU	297 868	297 417	70 386	23.6%	76 368	25.6%	77 440	26.0%	224 194	75.4%	76 198	77.7%	1.6%
A	City of Johannesburg	JHB	608 826	579 067	137 766	22.6%	179 340	29.5%	136 198	23.5%	453 304	78.3%	138 795	82.0%	(1.9%)
A	City of Tshwane	TSH	189 765	196 180	33 784	17.8%	43 043	22.7%	32 418	16.5%	109 245	55.7%	52 650	82.4%	(38.4%)
	Total Metros		1 096 458	1 072 665	241 936	22.1%	298 751	27.2%	246 056	22.9%	786 743	73.3%	267 643	80.9%	(8.1%)
B	Emtuleni	GT421	1 163	1 270	213	18.4%	140	12.1%	272	21.5%	626	49.3%	182	73.6%	49.9%
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	20 452	21 860	4 174	20.4%	4 443	21.7%	6 426	29.4%	15 043	68.8%	5 331	62.1%	20.5%
	Total Sedibeng		21 615	23 130	4 388	20.3%	4 583	21.2%	6 698	29.0%	15 669	67.7%	5 513	62.5%	21.5%
B	Mogale City	GT481	5 643	5 591	1 164	20.6%	1 451	25.7%	1 313	23.5%	3 927	70.2%	1 262	55.1%	4.0%
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	22 999	22 999	4 692	20.4%	26 197	113.9%	(7 666)	(33.3%)	23 223	101.0%	18 164	106.0%	(142.2%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		28 641	28 589	5 855	20.4%	27 648	96.5%	(6 354)	(22.2%)	27 150	95.0%	19 426	89.1%	(132.7%)
	Total Gauteng		1 146 715	1 124 384	252 180	22.0%	330 982	28.9%	246 401	21.9%	829 562	73.8%	292 582	80.7%	(15.8%)
	KWAZULU-NATAL														
A	eThekweni	ETH	323 631	335 956	50 306	15.5%	90 542	28.0%	70 658	21.0%	211 505	63.0%	47 200	50.0%	49.7%
	Total Metros		323 631	335 956	50 306	15.5%	90 542	28.0%	70 658	21.0%	211 505	63.0%	47 200	50.0%	49.7%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	6 303	4 824	762	12.1%	574	9.1%	683	14.2%	2 019	41.9%	560	35.1%	21.9%
C	Ugu	DC21	17 657	-	1 163	6.6%	3 802	21.5%	1 361	-	6 327	-	2 183	48.0%	(37.6%)
	Total Ugu		23 960	4 824	1 925	8.0%	4 377	18.3%	2 045	42.4%	8 346	173.0%	2 743	44.9%	(25.5%)
B	uMshwathi	KZN221	1 999	2 049	480	24.0%	635	31.8%	597	29.1%	1 712	83.6%	358	126.5%	66.9%
B	uMngeni	KZN222	499	452	90	18.0%	90	18.0%	182	40.2%	362	80.0%	90	71.7%	102.0%
B	Mpofana	KZN223	2 872	2 294	592	20.6%	630	21.9%	496	21.6%	1 717	74.9%	564	42.0%	(12.2%)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	(57)	-	(100.0%)
B	Msunduzi	KZN225	59 671	44 125	13 654	22.9%	34 571	57.9%	(26 802)	(60.7%)	21 424	48.6%	76 336	151.0%	(135.1%)

	Total Bojanala Platinum	7 268	7 252	1 258	17.3%	1 352	18.6%	1 288	17.8%	3 899	53.8%	811	49.6%	58.9%
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	18 619	18 055	1 668	9.0%	1 497	8.0%	10 335	57.2%	13 501	74.8%	5 955	68.5%	73.6%
B	Mafikeng NW383	70	197	32	45.2%	45	63.6%	97	48.9%	173	87.6%	246	14.6%	(60.7%)
B	Ditsobotla NW384	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa NW385	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	18 690	18 253	1 700	9.1%	1 542	8.2%	10 432	57.2%	13 674	74.9%	6 201	56.4%	68.2%
B	Naledi (NW) NW392	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa NW393	2 042	2 042	358	17.5%	320	15.7%	306	15.0%	984	48.2%	-	-	-
B	Greater Taung NW394	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane NW396	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati	2 042	2 042	358	17.5%	320	15.7%	306	15.0%	984	48.2%	-	-	-
B	City of Matlosana NW403	21 740	21 766	3 313	15.2%	6 095	28.0%	3 900	17.9%	13 309	61.1%	5 040	65.2%	(22.6%)
B	Maquassi Hills NW404	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks NW405	215	215	-	-	91	42.5%	25	11.9%	117	54.4%	157	68.1%	(83.7%)
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	21 955	21 981	3 313	15.1%	6 187	28.2%	3 926	17.9%	13 426	61.1%	5 197	65.2%	(24.5%)
	Total North West	49 955	49 528	6 629	13.3%	9 401	18.8%	15 952	32.2%	31 982	64.6%	12 208	57.7%	30.7%
NORTHERN CAPE														
B	Joe Morolong NC451	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana NC452	-	250	-	-	-	-	-	-	-	-	-	-	-
B	Gamagara NC453	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	-	250	-	-	-	-	-	-	-	-	-	-	-
B	Richtersveld NC061	472	472	-	-	-	-	188	39.9%	188	39.9%	317	55.3%	(40.7%)
B	Nama Khoi NC062	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg NC064	224	-	-	-	-	-	-	-	-	-	-	18.0%	-
B	Hantam NC065	84	90	10	11.8%	41	49.4%	13	14.3%	64	71.6%	47	79.3%	(72.6%)
B	Karoo Hoogland NC066	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa DC6	1 775	1 764	366	20.6%	460	25.9%	363	20.6%	1 189	67.4%	425	67.4%	(14.7%)
	Total Namakwa	2 554	2 326	376	14.7%	501	19.6%	564	24.2%	1 441	62.0%	789	61.7%	(28.6%)
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni NC073	47	47	-	-	-	-	-	-	-	-	24	3.2%	(100.0%)
B	Kareeberg NC074	63	71	54	85.5%	0	0.1%	2	3.0%	56	79.2%	1	60.5%	96.1%
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba NC077	176	176	581	329.6%	1 521	863.5%	1 111	630.4%	3 212	1823.4%	80	-	1282.5%
B	Siyancuma NC078	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	286	294	634	221.9%	1 521	532.0%	1 113	378.9%	3 268	1112.8%	105	30.7%	958.4%
B	!Kail Ganb NC082	888	862	323	36.4%	258	29.0%	283	32.8%	864	100.2%	1	16.5%	19632.6%
B	!Kheis NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele NC086	-	-	-	-	-	-	-	-	-	-	-	-	-
B	David Kruiper NC087	3 011	3 011	904	30.0%	935	31.1%	841	27.9%	2 680	89.0%	571	56.8%	47.2%
C	Z F Mgcawu DC8	551	1 096	240	43.6%	285	51.8%	284	25.9%	809	73.8%	222	70.0%	27.5%
	Total Z F Mgcawu	4 449	4 969	1 467	33.0%	1 478	33.2%	1 407	28.3%	4 353	87.6%	795	52.5%	77.0%
B	Sol Plaatje NC091	25 380	25 380	5 532	21.8%	5 944	23.4%	5 893	23.2%	17 369	68.4%	5 392	67.4%	9.3%
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane NC094	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard DC9	3 834	3 145	530	13.8%	792	20.7%	690	21.9%	2 012	64.0%	543	54.1%	27.2%
	Total Frances Baard	29 214	28 525	6 062	20.8%	6 737	23.1%	6 583	23.1%	19 381	67.9%	5 935	66.0%	10.9%
	Total Northern Cape	36 503	36 364	8 540	23.4%	10 237	28.0%	9 666	26.6%	28 443	78.2%	7 624	62.6%	26.8%

WESTERN CAPE															
A	Cape Town	CPT	329 620	344 038	63 938	19.4%	80 707	24.5%	84 856	24.7%	229 501	66.7%	78 910	42.9%	7.5%
	Total Metros		329 620	344 038	63 938	19.4%	80 707	24.5%	84 856	24.7%	229 501	66.7%	78 910	42.9%	7.5%
B	Matzikama	WC011	2 215	2 220	508	22.9%	886	40.0%	185	8.3%	1 579	71.1%	172	70.2%	7.7%
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	2 677	1 026	0	0.0%	0	0.0%	18	1.8%	18	1.8%	-	66.7%	-
B	Swartland	WC015	1 740	1 737	377	21.7%	416	23.9%	667	38.4%	1 460	84.1%	356	68.1%	87.4%
C	West Coast	DC1	2 954	2 954	617	20.9%	828	28.0%	667	22.6%	2 112	71.5%	593	69.3%	12.6%
	Total West Coast		9 587	7 937	1 502	15.7%	2 130	22.2%	1 538	19.4%	5 169	65.1%	1 121	68.6%	37.2%
B	Witzenberg	WC022	951	951	229	24.1%	225	23.7%	228	24.0%	683	71.8%	224	72.2%	1.7%
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	50	-	-	-	-	-	-	-	-	-	-	-	-
B	Breedee Valley	WC025	619	574	165	26.6%	23	3.7%	33	5.7%	221	38.4%	55	54.3%	(40.2%)
B	Langeberg	WC026	974	1 074	351	36.0%	128	13.1%	375	34.9%	853	79.5%	9	76.4%	4284.3%
C	Cape Winelands DM	DC2	8 332	7 665	1 128	13.5%	1 484	17.8%	1 545	20.2%	4 157	54.2%	1 471	44.5%	5.0%
	Total Cape Winelands		10 926	10 264	1 873	17.1%	1 860	17.0%	2 181	21.2%	5 914	57.6%	1 759	49.2%	24.0%
B	Theewaterskloof	WC031	620	575	-	-	-	-	-	-	-	-	25	6.9%	(100.0%)
B	Overstrand	WC032	3 595	3 595	610	17.0%	709	19.7%	622	17.3%	1 941	54.0%	862	73.3%	(27.8%)
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	1 010	1 054	30	3.0%	50	5.0%	200	18.9%	280	26.6%	207	74.6%	(3.7%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		5 225	5 223	640	12.3%	759	14.5%	821	15.7%	2 221	42.5%	1 094	68.5%	(24.9%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	1 231	1 231	237	19.2%	368	29.9%	210	17.1%	815	66.2%	151	54.9%	38.7%
B	Mossel Bay	WC043	6 627	8 174	1 534	23.1%	1 542	23.3%	1 567	19.2%	4 643	56.8%	1 366	65.8%	14.7%
B	George	WC044	17 251	16 650	2 937	17.0%	4 339	25.2%	3 763	22.6%	11 040	66.3%	3 322	63.8%	13.3%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	13 600	9 569	3 225	23.7%	2 129	15.7%	1 052	11.0%	6 406	66.9%	3 614	80.0%	(70.9%)
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	2 661	2 946	622	23.4%	631	23.7%	649	22.0%	1 902	64.6%	794	67.7%	(18.2%)
	Total Garden Route		41 369	38 569	8 555	20.7%	9 009	21.8%	7 241	18.8%	24 804	64.3%	9 246	72.3%	(21.7%)
B	Laingsburg	WC051	486	445	87	17.9%	90	18.6%	89	19.9%	266	59.8%	84	59.1%	5.3%
B	Prince Albert	WC052	281	281	-	-	100	35.5%	50	17.8%	150	53.3%	150	100.0%	(66.7%)
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	100	100	-	-	20	20.0%	35	35.0%	55	55.0%	-	-	-
	Total Central Karoo		867	826	87	10.0%	210	24.2%	174	21.0%	471	57.0%	234	67.8%	(25.9%)
	Total Western Cape		397 593	406 858	76 595	19.3%	94 674	23.8%	96 810	23.8%	268 080	65.9%	92 364	46.3%	4.8%
	Total National		2 605 841	2 549 416	511 253	19.6%	682 768	26.2%	546 271	21.4%	1 740 292	68.3%	627 958	68.0%	(13.0%)