

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2022

Figures Finalised as at 2022/05/05

Executive and council		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	30 127	30 027	1 839	6.1%	13 492	44.8%	8 746	29.1%	24 077	80.2%	13 064	81.5%	(33.1%)
A	Nelson Mandela Bay	NMA	740	752	102	13.7%	104	14.1%	17	2.3%	223	29.7%	-	-	-
	Total Metros		30 867	30 779	1 941	6.3%	13 597	44.0%	8 763	28.5%	24 300	79.0%	13 064	81.5%	(32.9%)
B	Dr Beyers Naude	EC101	53	53	14	25.8%	4	8.0%	14	25.8%	32	59.6%	44	89.8%	(68.8%)
B	Blue Crane Route	EC102	27 288	27 288	24 341	89.2%	(3 875)	(14.2%)	14 545	53.3%	35 011	128.3%	14 179	128.3%	2.6%
B	Makana	EC104	22 103	22 103	3 161	14.3%	1 731	7.8%	2 472	11.2%	7 363	33.3%	1 970	33.9%	25.5%
B	Ndlambe	EC105	4 443	4 443	4 443	100.0%	330	7.4%	-	-	4 773	107.4%	264	106.2%	(100.0%)
B	Sundays River Valley	EC106	18 503	12 977	20 835	112.6%	(37)	(0.2%)	4 818	37.1%	25 616	197.4%	14 026	154.8%	(65.6%)
B	Kouga	EC108	29	1 490	48	163.5%	27	90.2%	6	0.4%	81	5.4%	40	5.5%	(84.0%)
B	Kou-Kamma	EC109	33 706	33 706	22 651	67.2%	18 120	53.8%	13 591	40.3%	54 362	161.3%	-	248.3%	-
C	Sarah Baartman	DC10	61 655	76 311	(23 725)	(38.5%)	(16 090)	(26.1%)	(16 267)	(21.3%)	(56 082)	(73.5%)	24 678	30.2%	(165.9%)
	Total Sarah Baartman		167 780	178 371	51 768	30.9%	209	0.1%	19 179	10.8%	71 156	39.9%	55 201	78.6%	(65.3%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	124 435	121 588	47 911	38.5%	38 456	30.9%	28 680	23.6%	115 047	94.6%	43 203	64.5%	(33.6%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	36 768	36 768	79 178	215.3%	63 454	172.6%	15	0.0%	142 647	388.0%	19 922	44.9%	(99.9%)
C	Amathole	DC12	17 832	17 832	520	2.9%	1 712	9.6%	239	1.3%	2 471	13.9%	263	-	(9.0%)
	Total Amathole		179 035	176 188	127 608	71.3%	103 622	57.9%	28 934	16.4%	260 164	147.7%	63 388	60.6%	(54.4%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	7 554	7 554	2 813	37.2%	2 145	28.4%	1 688	22.3%	6 646	88.0%	1 635	110.4%	3.2%
B	Engcobo	EC137	51 860	54 673	67 381	129.9%	-	-	-	-	67 381	123.2%	39 185	329.4%	(100.0%)
B	Sakhisizwe	EC138	-	0	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	158 045	158 045	164	0.1%	65 634	41.5%	84 112	53.2%	149 911	94.9%	49 103	103.8%	71.3%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		217 459	220 272	70 359	32.4%	67 779	31.2%	85 800	39.0%	223 937	101.7%	89 923	155.1%	(4.6%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	6 269	6 269	68 068	1085.7%	38 577	615.3%	-	-	106 645	1701.1%	-	-	-
B	Walter Sisulu	EC145	1	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	1 000	1 000	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		7 270	7 269	68 068	936.2%	38 577	530.6%	-	-	106 645	1467.1%	-	-	-
B	Nguzza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	39 846	39 846	29 106	73.0%	-	-	38 811	97.4%	67 917	170.4%	18 977	49.8%	104.5%
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	20 076	-	16 061	-	12 046	-	48 184	-	12 422	112.1%	(3.0%)
B	King Sabata Dalindyebo	EC157	579	-	-	-	-	-	-	-	-	-	-	2.5%	-
C	O R Tambo	DC15	206 353	153 515	-	-	-	-	868	0.6%	868	0.6%	-	-	-
	Total O .R. Tambo		246 778	193 361	49 183	19.9%	16 061	6.5%	51 725	26.8%	116 969	60.5%	31 399	25.6%	64.7%
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	9 740	9 758	-	-	2 113	21.7%	(8)	(0.1%)	2 105	21.6%	1 973	23.6%	(100.4%)
	Total Alfred Nzo		9 740	9 758	-	-	2 113	21.7%	(8)	(0.1%)	2 105	21.6%	1 973	23.6%	(100.4%)
	Total Eastern Cape		858 930	815 997	368 926	43.0%	241 957	28.2%	194 394	23.8%	805 277	98.7%	254 948	76.8%	(23.8%)
FREE STATE															
A	Mangaung	MAN	(12)	(12)	203	(1722.1%)	203	(1722.1%)	203	(1722.1%)	609	(5166.2%)	191	4140.9%	6.4%

	Total Metros		(12)	(12)	203	(1722.1%)	203	(1722.1%)	203	(1722.1%)	609	(5166.2%)	191	4140.9%	6.4%
B	Letsemeng	FS161	-	-	-	-	25	-	-	-	25	-	-	-	-
B	Kopanong	FS162	-	-	-	-	65 355	-	(918)	-	64 437	-	(0)	(0.2%)	11474950.0%
B	Mohokare	FS163	2 622	2 622	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	13 083	13 083	5 150	39.4%	4 120	31.5%	3 090	23.6%	12 361	94.5%	-	62.1%	-
	Total Xhariep		15 705	15 705	5 150	32.8%	69 501	442.5%	2 172	13.8%	76 823	489.2%	(0)	6.7%	#####
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	29 826	29 826	-	-	-	-	-	-	-	-	12 567	70.4%	(100.0%)
B	Tswelopele	FS183	83 268	83 303	34 081	40.9%	27 550	33.1%	20 919	25.1%	82 550	99.1%	19 844	99.9%	5.4%
B	Matjhabeng	FS184	627 659	527 559	237 839	37.9%	2	0.0%	304 807	57.8%	542 649	102.9%	137 299	90.7%	122.0%
B	Nala	FS185	133	133	31	23.2%	-	-	598	450.4%	629	473.6%	4	54.8%	15177.1%
C	Lejweleputswa	DC18	139 395	139 395	57 920	41.6%	46 223	33.2%	35 243	25.3%	139 385	100.0%	33 596	99.7%	4.9%
	Total Lejweleputswa		880 281	780 216	329 870	37.5%	73 775	8.4%	361 567	46.3%	765 212	98.1%	203 310	92.2%	77.8%
B	Setso	FS191	21 070	20 445	8 502	40.4%	25	0.1%	41 699	204.0%	50 225	245.7%	14 525	121.4%	187.1%
B	Dihlabeng	FS192	186 348	186 348	77 645	41.7%	-	-	108 703	58.3%	186 348	100.0%	98 325	116.0%	10.6%
B	Nketoana	FS193	10 925	16 029	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	3 565	3 565	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	16 647	16 647	-	-	-	-	-	-	-	-	1	0.0%	(100.0%)
C	Thabo Mofutsanyana	DC19	4 260	4 260	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		242 814	247 294	86 147	35.5%	25	0.0%	150 402	60.8%	236 573	95.7%	112 851	96.1%	33.3%
B	Moghaka	FS201	164 340	158 261	96 115	58.5%	67 547	41.1%	57 700	36.5%	221 362	139.9%	122 329	130.9%	(52.8%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		164 340	158 261	96 115	58.5%	67 547	41.1%	57 700	36.5%	221 362	139.9%	122 329	130.9%	(52.8%)
	Total Free State		1 303 128	1 201 464	517 485	39.7%	211 051	16.2%	572 044	47.6%	1 300 580	108.2%	438 680	90.5%	30.4%
	GAUTENG														
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Johannesburg	JHB	50 000	257 628	24 174	48.3%	21 059	42.1%	4 994	1.9%	50 226	19.5%	30 838	95.1%	(83.8%)
A	City of Tshwane	TSH	55 375	55 375	(17)	(0.0%)	4 543	8.2%	(0)	(0.0%)	4 526	8.2%	(22)	(248.4%)	(99.9%)
	Total Metros		105 375	313 003	24 157	22.9%	25 601	24.3%	4 994	1.6%	54 752	17.5%	30 816	95.0%	(83.8%)
B	Emtuleni	GT421	225	162	94	41.7%	18	8.1%	15	9.4%	127	78.6%	405	-	(96.3%)
B	Midvaal	GT422	6 473	6 473	2 697	41.7%	2 158	33.3%	1 618	25.0%	6 473	100.0%	735	100.0%	120.0%
B	Lesedi	GT423	9 225	9 408	3 763	40.8%	2 401	26.0%	1 638	17.4%	7 802	82.9%	2 695	94.7%	(39.2%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		15 923	16 043	6 554	41.2%	4 577	28.7%	3 272	20.4%	14 402	89.8%	3 835	100.1%	(14.7%)
B	Mogale City	GT481	2 867	5 417	1 012	35.3%	1 615	56.3%	1 363	25.2%	3 990	73.7%	10	-	14182.4%
B	Merafong City	GT484	2 146	2 146	2	0.1%	29	1.4%	83	3.9%	114	5.3%	47	310.6%	75.9%
B	Rand West City	GT485	47 104	47 104	19 626	41.7%	15 212	32.3%	11 776	25.0%	46 614	99.0%	52 494	99.1%	(77.6%)
C	West Rand	DC48	19 115	13 901	5 807	30.4%	-	-	7 915	56.9%	13 722	98.7%	3 226	100.0%	145.3%
	Total West Rand		71 231	68 567	26 448	37.1%	16 856	23.7%	21 137	30.8%	64 441	94.0%	55 776	102.4%	(62.1%)
	Total Gauteng		192 529	397 613	57 159	29.7%	47 034	24.4%	29 402	7.4%	133 595	33.6%	90 428	99.5%	(67.5%)
	KWAZULU-NATAL														
A	eThekweni	ETH	82 627	82 627	20 534	24.9%	36 854	44.6%	24 544	29.7%	81 931	99.2%	24 573	99.1%	(0.1%)
	Total Metros		82 627	82 627	20 534	24.9%	36 854	44.6%	24 544	29.7%	81 931	99.2%	24 573	99.1%	(0.1%)
B	Umdoni	KZN212	147 641	151 774	61 506	41.7%	53 244	36.1%	36 904	24.3%	151 654	99.9%	35 343	99.0%	4.4%
B	Umzumbi	KZN213	10 752	10 752	-	-	-	-	-	-	-	-	-	0.5%	-
B	uMuzwabantu	KZN214	12 549	14 180	-	-	12 549	100.0%	-	-	12 549	88.5%	-	100.0%	-
B	Ray Nkonyeni	KZN216	233 214	233 214	97 173	41.7%	77 677	33.3%	-	-	174 850	75.0%	55 699	100.1%	(100.0%)
C	Ugu	DC21	3 611	3 611	677	18.8%	1 028	28.5%	737	20.4%	2 442	67.6%	1 262	73.0%	(41.6%)
	Total Ugu		407 767	413 531	159 357	39.1%	144 497	35.4%	37 642	9.1%	341 495	82.6%	92 304	96.9%	(59.2%)
B	uMshwathi	KZN221	-	-	1 473	-	2 564	-	2 776	-	6 813	-	1 441	-	92.6%
B	uMngeni	KZN222	58 421	58 421	24 221	41.5%	19 377	33.2%	14 534	24.9%	58 132	99.5%	9 193	99.1%	58.1%
B	Mpofana	KZN223	7 836	7 836	3 268	41.7%	2 620	33.4%	1 967	25.1%	7 855	100.2%	1 893	100.0%	3.9%
B	Impendle	KZN224	11 091	11 091	4 056	36.6%	3 245	29.3%	-	-	7 300	65.8%	2 357	150.6%	(100.0%)
B	Msunduzi	KZN225	3 611	3 516	877	24.3%	1 493	41.4%	1 358	38.6%	3 729	106.0%	5 217	(2.6%)	(74.0%)

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	6 219	6 219	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		87 178	87 083	33 895	38.9%	29 299	33.6%	20 634	23.7%	83 828	96.3%	20 101	100.4%	2.7%		
B	Okhahlamba	KZN235	137 519	137 536	57 298	41.7%	45 840	33.3%	34 389	25.0%	137 527	100.0%	33 192	100.0%	3.6%		
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	824	-	824	-	-	-	-	-	-
B	Alfred Duma	KZN238	235 890	240 047	91 781	38.9%	74 978	31.8%	64 130	26.7%	230 889	96.2%	58 037	96.9%	10.5%		
C	Uthukela	DC23	72 380	72 380	-	-	-	-	-	-	-	-	116 545	160.5%	(100.0%)		
	Total Uthukela		445 789	449 963	149 079	33.4%	120 818	27.1%	99 343	22.1%	369 240	82.1%	207 774	107.1%	(52.2%)		
B	Endumeni	KZN241	57 094	55 094	18 792	32.9%	15 032	26.3%	11 649	21.1%	45 473	82.5%	14 915	78.1%	(21.9%)		
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	145 819	145 819	60 758	41.7%	48 606	33.3%	36 455	25.0%	145 819	100.0%	34 610	100.0%	5.3%		
C	Umqinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umqinyathi		202 913	200 913	79 550	39.2%	63 638	31.4%	48 104	23.9%	191 292	95.2%	49 525	93.9%	(2.9%)		
B	Newcastle	KZN252	7 046	462 800	3 029	43.0%	3 334	47.3%	77 378	16.7%	83 741	18.1%	828	94.2%	9239.6%		
B	Emadlangeni	KZN253	33 467	33 467	13 945	41.7%	11 156	33.3%	-	-	25 101	75.0%	-	39.5%	-		
B	Dannhauser	KZN254	5 370	26	16	0.3%	6	0.1%	44	168.2%	65	250.6%	0	1.4%	12776.2%		
C	Amajuba	DC25	24 000	24 000	10 272	42.8%	7 906	32.9%	6 163	25.7%	24 340	101.4%	10 648	90.4%	(42.1%)		
	Total Amajuba		69 883	520 293	27 262	39.0%	22 401	32.1%	83 585	16.1%	133 247	25.6%	11 477	47.7%	628.3%		
B	eDumbe	KZN261	12 357	12 357	5 149	41.7%	4 119	33.3%	3 089	25.0%	12 357	100.0%	2 976	72.2%	3.8%		
B	uPhongolo	KZN262	31 523	36 364	13 134	41.7%	10 507	33.3%	7 881	21.7%	31 523	86.7%	32 780	100.0%	(76.0%)		
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	1 000	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		43 880	49 721	18 283	41.7%	14 627	33.3%	10 970	22.1%	43 880	88.3%	35 756	90.1%	(69.3%)		
B	Umlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	33 551	33 551	17 180	51.2%	13 744	41.0%	9 944	29.6%	40 869	121.8%	10 761	119.0%	(7.6%)		
B	Mtubatuba	KZN275	44 280	44 280	44 280	100.0%	-	-	-	-	44 280	100.0%	-	100.0%	-		
B	Hlabisa Big Five	KZN276	122 043	122 043	50 851	41.7%	40 681	33.3%	30 511	25.0%	122 043	100.0%	45 515	100.0%	(33.0%)		
C	Umkhanyakude	DC27	473 222	473 222	197 176	41.7%	-	-	252 446	53.3%	449 622	95.0%	293 756	98.1%	(14.1%)		
	Total Umkhanyakude		673 096	673 096	309 487	46.0%	54 425	8.1%	292 901	43.5%	656 814	97.6%	350 032	99.6%	(16.3%)		
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	1 317	1 399	45	3.4%	45	3.4%	48	3.5%	138	9.9%	45	67.7%	7.7%		
B	uMlalazi	KZN284	151 197	150 855	85 885	56.8%	68 708	45.4%	51 532	34.2%	206 125	136.6%	46 492	128.7%	10.8%		
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	1	-	-	-	3	-	4	-	0	-	654.2%		
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		152 513	152 254	85 931	56.3%	68 753	45.1%	51 583	33.9%	206 267	135.5%	46 537	128.6%	10.8%		
B	Mandeni	KZN291	7 806	7 806	-	-	-	-	-	-	-	-	45 336	604.6%	(100.0%)		
B	KwaDukuza	KZN292	66 977	66 377	4 135	6.2%	57 990	86.6%	414	0.6%	62 539	94.2%	1 529	96.1%	(72.9%)		
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	45 365	45 365	18 902	41.7%	17 256	38.0%	10 035	22.1%	46 193	101.8%	28 572	111.7%	(64.9%)		
	Total iLembe		120 147	119 547	23 037	19.2%	75 246	62.6%	10 449	8.7%	108 732	91.0%	75 437	127.9%	(86.1%)		
B	Greater Kokstad	KZN433	4 251	4 251	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umqimkhulu	KZN435	27 346	27 346	11 394	41.7%	9 116	33.3%	6 836	25.0%	27 346	100.0%	3 218	100.0%	112.4%		
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		31 597	31 597	11 394	36.1%	9 116	28.9%	6 836	21.6%	27 346	86.5%	3 218	86.5%	112.4%		
	Total Kwazulu-Natal		2 317 390	2 780 626	917 808	39.6%	639 672	27.6%	686 592	24.7%	2 244 072	80.7%	916 735	101.5%	(25.1%)		
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	0	-	-	-	0	-	-	-	-	-	-

Total Bojanala Platinum		131 181	131 181	48 781	37.2%	7 825	6.0%	59 957	45.7%	116 562	88.9%	60 557	53.8%	(1.0%)
B	Ratlou NW381	53 932	53 882	22 586	41.9%	17 926	33.2%	13 551	25.1%	54 063	100.3%	12 663	105.5%	7.0%
B	Tswaing NW382	128 758	128 758	-	-	-	-	138 758	107.8%	138 758	107.8%	60 153	79.1%	130.7%
B	Mafikeng NW383	(1 340)	(1 557)	270	(20.2%)	514	(38.4%)	390	(25.1%)	1 174	(75.4%)	688	542.9%	(43.3%)
B	Ditsobotla NW384	1 520	1 520	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa NW385	38 452	38 452	12 657	32.9%	10 111	26.3%	9 613	25.0%	32 381	84.2%	32 062	42.0%	(70.0%)
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema		221 322	221 055	35 513	16.0%	28 551	12.9%	162 312	73.4%	226 377	102.4%	105 566	74.0%	53.8%
B	Naledi (NW) NW392	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa NW393	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung NW394	212 988	212 988	88 745	41.7%	70 453	33.1%	53 247	25.0%	212 445	99.7%	-	53.9%	-
B	Lekwa-Teemane NW396	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo NW397	38 819	46 291	11 764	30.3%	-	-	24 985	54.0%	36 748	79.4%	13 812	78.2%	80.9%
C	Dr Ruth Segomotsi Mompati DC39	40 982	39 817	22 764	55.5%	15 528	37.9%	-	-	38 292	96.2%	14 509	69.4%	(100.0%)
Total Dr Ruth Segomotsi Mompati		292 788	299 095	123 273	42.1%	85 981	29.4%	78 232	26.2%	287 485	96.1%	28 321	59.4%	176.2%
B	City of Matlosana NW403	1 829	3 796	787	43.0%	783	42.8%	59	1.5%	1 628	42.9%	260	4.0%	(77.4%)
B	Maquassi Hills NW404	144 929	144 929	59 255	41.3%	47 161	32.5%	35 886	24.8%	142 971	98.6%	34 531	100.5%	3.9%
B	J B Marks NW405	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda		146 758	148 724	60 712	41.4%	47 944	32.7%	35 944	24.2%	144 600	97.2%	34 790	86.0%	3.3%
Total North West		792 049	800 056	268 278	33.9%	170 301	21.5%	336 445	42.1%	775 024	96.9%	229 235	68.3%	46.8%
NORTHERN CAPE														
B	Joe Morolong NC451	26 122	23 108	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana NC452	7 284	7 284	3 035	41.7%	2 387	32.8%	1 821	25.0%	7 243	99.4%	514	100.0%	254.0%
B	Gamagara NC453	75 843	77 749	27 962	36.9%	10 453	13.8%	18 133	23.3%	56 548	72.7%	32 753	91.6%	(44.6%)
C	John Taolo Gaetsewe DC45	16 448	15 330	6 966	42.4%	5 384	32.7%	2 809	18.3%	15 159	98.9%	4 058	96.7%	(30.8%)
Total John Taolo Gaetsewe		125 698	123 472	37 963	30.2%	18 224	14.5%	22 763	18.4%	78 950	63.9%	37 326	71.7%	(39.0%)
B	Richtersveld NC061	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi NC062	1 802	1 802	198	11.0%	503	27.9%	885	49.1%	1 586	88.0%	796	88.1%	11.1%
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam NC065	1 877	939	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland NC066	2 825	3 134	(27)	(1.0%)	(82)	(2.9%)	2 396	76.4%	2 287	73.0%	6 148	1082.6%	(61.0%)
B	Khai-Ma NC067	21 156	22 206	8 815	41.7%	7 052	33.3%	-	-	15 867	71.5%	594	69.8%	(100.0%)
C	Namakwa DC6	2 883	3 333	961	33.3%	961	33.3%	1 380	41.4%	3 302	99.1%	4 305	94.1%	(67.9%)
Total Namakwa		30 543	31 415	9 947	32.6%	8 434	27.6%	4 661	14.8%	23 042	73.3%	11 844	137.6%	(60.6%)
B	Ubuntu NC071	2	2	-	-	-	-	-	-	-	-	-	-	(14.3%)
B	Umsobomvu NC072	56 140	56 679	23 554	42.0%	14 023	25.0%	67	0.1%	37 643	66.4%	13 501	88.6%	(99.5%)
B	Emthanjeni NC073	4 880	4 880	3 190	65.4%	2 072	42.4%	464	9.5%	5 726	117.3%	1 357	40.3%	(65.8%)
B	Kareeberg NC074	1 807	1 807	1 679	92.9%	0	0.0%	1	0.1%	1 680	93.0%	665	47.4%	(99.9%)
B	Renosterberg NC075	5 620	5 620	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	27 786	27 786	11 225	40.4%	9 071	32.6%	6 727	24.2%	27 023	97.3%	6 241	84.4%	7.8%
B	Siyathemba NC077	2 203	2 203	920	41.8%	2 481	112.6%	27	1.2%	3 428	155.6%	266	75.0%	(89.7%)
B	Siyancuma NC078	3 093	3 093	-	-	-	-	-	-	3 093	100.0%	-	0.2%	-
C	Pixley Ka Seme (NC) DC7	3 651	3 651	1 522	41.7%	1 218	33.3%	913	25.0%	3 653	100.0%	2 018	88.3%	(54.8%)
Total Pixley ka Seme (NC)		105 183	105 722	45 183	43.0%	28 864	27.4%	8 199	7.8%	82 246	77.8%	24 047	75.0%	(65.9%)
B	!Kail!Ganb NC082	4 507	4 328	-	-	-	-	-	-	-	-	39 527	913.3%	(100.0%)
B	!Kheis NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	3 093	3 093	-	-	-	-	11 169	361.1%	11 169	361.1%	-	-	-
B	Kgatelopele NC086	1 858	1 858	10 674	574.5%	36	1.9%	52	2.8%	10 762	579.2%	6 122	1648.1%	(99.1%)
B	Dawid Kruiper NC087	24 035	24 035	359	1.5%	547	2.3%	571	2.4%	1 477	6.1%	(7)	-	(8877.9%)
C	Z F Mgcawu DC8	500	1 000	-	-	-	-	-	-	-	-	-	-	1.7%
Total Z F Mgcawu		33 993	34 314	11 033	32.5%	582	1.7%	11 793	34.4%	23 408	68.2%	45 643	709.5%	(74.2%)
B	Sol Plaatje NC091	310 993	313 726	102 477	33.0%	85 740	27.6%	68 519	21.8%	256 736	81.8%	5 642	1114.4%	-
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	52 457	52 457	-	-	21 567	41.1%	13 591	25.9%	35 158	67.0%	39 342	67.9%	(65.5%)
B	Phokwane NC094	3 189	3 189	-	-	-	-	-	-	-	-	-	1639.5%	-
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	304	60.7%	(100.0%)
Total Frances Baard		366 639	369 372	102 477	28.0%	107 307	29.3%	82 110	22.2%	291 894	79.0%	45 288	76.3%	81.3%
Total Northern Cape		662 056	664 294	206 604	31.2%	163 411	24.7%	129 525	19.5%	499 540	75.2%	164 148	87.1%	(21.1%)

WESTERN CAPE															
A	Cape Town	CPT	1 325	17 336	175	13.2%	1 067	80.5%	13 929	80.3%	15 171	87.5%	576	39.0%	2317.0%
	Total Metros		1 325	17 336	175	13.2%	1 067	80.5%	13 929	80.3%	15 171	87.5%	576	39.0%	2317.0%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	9 527	9 527	9 527	100.0%	-	-	-	-	9 527	100.0%	1 316	100.0%	(100.0%)
B	Bergivier	WC013	50 991	50 991	21 245	41.7%	16 997	33.3%	12 902	25.3%	51 144	100.3%	12 235	132.8%	5.5%
B	Saldanha Bay	WC014	5 147	5 147	2 145	41.7%	-	-	3 002	58.3%	5 147	100.0%	1 168	100.0%	157.2%
B	Swartland	WC015	295	295	70	23.9%	30	10.2%	17	5.8%	118	40.0%	24	33.9%	(28.2%)
C	West Coast	DC1	1 693	3 388	208	12.3%	199	11.7%	134	4.0%	540	16.0%	161	43.7%	(16.8%)
	Total West Coast		67 653	69 348	33 195	49.1%	17 226	25.5%	16 056	23.2%	66 477	95.9%	14 904	121.0%	7.7%
B	Witzenberg	WC022	-	600	2	-	-	-	17	2.8%	19	3.1%	-	-	-
B	Drakenstein	WC023	437	1 923	391	89.5%	467	106.9%	333	17.3%	1 191	61.9%	376	192.7%	(11.5%)
B	Stellenbosch	WC024	1 061	1 061	40	3.8%	143	13.4%	33	3.1%	215	20.3%	77	45.5%	(57.2%)
B	Breedee Valley	WC025	112	112	83	73.9%	206	183.3%	72	63.7%	360	320.9%	51	318.9%	41.3%
B	Langeberg	WC026	8 593	8 593	3 315	38.6%	3 104	36.1%	2 049	23.8%	8 468	98.5%	2 270	113.7%	(9.7%)
C	Cape Winelands DM	DC2	52 826	54 000	3 913	7.4%	6 502	12.3%	14 729	27.3%	25 143	46.6%	17 804	59.4%	(17.3%)
	Total Cape Winelands		63 030	66 290	7 743	12.3%	10 421	16.5%	17 232	26.0%	35 396	53.4%	20 578	69.1%	(16.3%)
B	Theewaterskloof	WC031	1 578	1 753	101	6.4%	190	12.1%	234	13.4%	526	30.0%	246	48.9%	(4.8%)
B	Overstrand	WC032	31 359	31 984	12 961	41.3%	10 466	33.4%	8 396	26.3%	31 823	99.5%	(1 034)	45.1%	(912.0%)
B	Cape Agulhas	WC033	33 320	33 320	13 907	41.7%	11 097	33.3%	8 322	25.0%	33 326	100.0%	-	77.9%	-
B	Swellendam	WC034	18 056	25 535	8 715	48.3%	5 931	32.8%	6 424	25.2%	21 070	82.5%	8 712	159.1%	(26.3%)
C	Overberg	DC3	24 921	25 796	2 881	11.6%	4 185	16.8%	2 943	11.4%	10 009	38.8%	3 182	41.2%	(7.5%)
	Total Overberg		109 235	118 388	38 565	35.3%	31 869	29.2%	26 319	22.2%	96 753	81.7%	11 106	77.5%	137.0%
B	Kannaland	WC041	6 402	7 365	12 730	198.8%	-	-	13 500	183.3%	26 230	356.1%	6 479	221.5%	108.4%
B	Hessequa	WC042	49 943	52 523	221	0.4%	36 811	73.7%	12 489	23.8%	49 521	94.3%	12 067	99.0%	3.5%
B	Mossel Bay	WC043	29 404	40 120	45 864	156.0%	(1 226)	(4.2%)	70 883	176.7%	115 521	287.9%	70 027	263.2%	1.2%
B	George	WC044	37	37	440	1189.2%	614	1660.8%	-	-	1 054	2850.0%	-	4.7%	-
B	Oudtshoorn	WC045	64 768	75 189	39 588	61.1%	33 234	51.3%	26 062	34.7%	98 884	131.5%	32 191	147.4%	(19.0%)
B	Bitou	WC047	51 817	51 680	341	0.7%	37 402	72.2%	259	0.5%	38 002	73.5%	136	98.6%	90.8%
B	Knysna	WC048	4 494	4 286	1 682	37.4%	1 345	29.9%	1 171	27.3%	4 198	97.9%	957	105.9%	22.4%
C	Garden Route	DC4	234 304	240 604	79 941	34.1%	64 595	27.6%	66 096	27.5%	210 632	87.5%	55 613	225.2%	18.8%
	Total Garden Route		441 170	471 805	180 807	41.0%	172 776	39.2%	190 459	40.4%	544 042	115.3%	177 469	171.8%	7.3%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	23	23	5	24.2%	11	46.9%	6	25.2%	22	96.2%	11 062	99.8%	(99.9%)
B	Beaufort West	WC053	10 976	11 036	29 045	264.6%	22 871	208.4%	17 488	158.5%	69 404	628.9%	16 904	415.6%	3.5%
C	Central Karoo	DC5	46 268	46 618	15 564	33.6%	10 859	23.5%	10 751	23.1%	37 174	79.7%	1 564	60.8%	587.6%
	Total Central Karoo		57 267	57 676	44 614	77.9%	33 741	58.9%	28 245	49.0%	106 600	184.8%	29 530	142.4%	(4.4%)
	Total Western Cape		739 679	800 844	305 099	41.2%	267 100	36.1%	292 240	36.5%	864 439	107.9%	254 163	135.8%	15.0%
	Total National		9 337 583	9 879 584	3 616 844	38.7%	2 623 158	28.1%	2 993 081	30.3%	9 233 083	93.5%	2 899 261	92.4%	3.2%

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2022

Finance and administration		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	3 069 958	3 073 435	985 210	32.1%	803 866	26.2%	784 787	25.5%	2 573 863	83.7%	797 881	83.2%	(1.6%)
A	Nelson Mandela Bay	NMA	3 568 762	3 598 456	(312 856)	(8.8%)	349 061	9.8%	107 290	3.0%	143 495	4.0%	-	-	
	Total Metros		6 638 720	6 671 890	672 354	10.1%	1 152 927	17.4%	892 077	13.4%	2 717 358	40.7%	797 881	83.2%	11.8%
B	Dr Beyers Naude	EC101	253 448	253 448	86 449	34.1%	38 101	15.0%	27 379	10.8%	151 929	59.9%	24 837	26.3%	10.2%
B	Blue Crane Route	EC102	30 828	32 587	22 366	72.5%	4 622	15.0%	4 054	12.4%	31 042	95.3%	1 862	76.1%	117.8%
B	Makana	EC104	166 256	166 256	68 416	41.2%	30 394	18.3%	45 775	27.5%	144 585	87.0%	32 828	96.6%	39.4%
B	Ndlambe	EC105	202 669	202 779	59 271	29.2%	50 520	24.9%	60 935	30.1%	170 727	84.2%	46 551	81.4%	30.9%
B	Sundays River Valley	EC106	73 563	101 828	57 631	78.3%	687	0.9%	13 120	12.9%	71 438	70.2%	67 528	166.3%	(80.6%)
B	Kouga	EC108	334 135	336 869	161 718	48.4%	105 173	31.5%	79 934	23.7%	346 825	103.0%	64 697	94.2%	23.6%
B	Kou-Kamma	EC109	53 166	61 296	23 326	43.9%	5 512	10.4%	5 288	8.6%	34 126	56.7%	5 463	66.4%	(3.2%)
C	Sarah Baartman	DC10	84 062	81 262	44 062	52.4%	36 184	43.0%	28 147	34.6%	108 933	133.4%	2 150	98.7%	1209.3%
	Total Sarah Baartman		1 198 127	1 236 325	523 238	43.7%	271 193	22.6%	264 634	21.4%	1 059 065	85.7%	245 915	80.4%	7.6%
B	Mbhashe	EC121	298 175	307 265	122 533	41.1%	95 046	31.9%	84 810	27.6%	302 389	98.4%	73 798	96.7%	14.9%
B	Mnquma	EC122	369 577	386 154	149 676	40.5%	112 442	30.4%	92 365	23.9%	354 483	91.8%	213 101	91.8%	(56.7%)
B	Great Kei	EC123	84 475	89 946	11 012	13.0%	10 600	12.5%	17 610	19.6%	39 223	43.6%	20 434	114.3%	(13.8%)
B	Amahlathi	EC124	29 191	32 769	7 881	27.0%	7 830	26.8%	7 502	22.9%	23 213	70.8%	6 004	94.2%	(2.3%)
B	Ngushwa	EC126	154 752	155 552	61 262	39.6%	37 145	24.0%	30 212	19.4%	128 620	82.7%	24 823	87.2%	21.7%
B	Raymond Mhlaba	EC129	177 911	177 911	78 600	44.2%	30 933	17.4%	25 655	14.4%	135 188	76.0%	119 244	74.5%	(78.5%)
C	Amathole	DC12	330 663	331 875	2 104	0.6%	2 487	0.8%	2 883	0.9%	7 473	2.3%	3 284	-	(12.2%)
	Total Amathole		1 444 743	1 481 472	433 069	30.0%	296 483	20.5%	261 038	17.6%	990 590	66.9%	460 668	91.5%	(43.3%)
B	Yethemba	EC131	116 408	115 690	60 873	52.3%	5 632	4.8%	11 206	9.7%	77 710	67.2%	13 065	76.1%	(14.2%)
B	Intsika Yethu	EC135	212 392	213 009	76 221	35.9%	60 543	28.5%	49 802	23.4%	186 566	87.6%	51 545	127.4%	(3.4%)
B	Emalahleni (EC)	EC136	147 814	149 187	57 322	38.8%	44 983	30.4%	37 327	25.0%	139 632	93.6%	38 527	101.3%	(3.1%)
B	Engcobo	EC137	67 382	69 182	11 114	16.5%	56 990	84.6%	44 550	64.4%	112 653	162.8%	6 483	29.3%	587.1%
B	Sakhisizwe	EC138	93 907	93 907	36 987	39.4%	21 295	22.7%	24 245	25.8%	82 528	87.9%	(118 065)	91.3%	(120.5%)
B	Enoch Mgijima	EC139	200 967	201 820	136 843	68.1%	10 135	5.0%	10 467	5.2%	157 444	78.0%	21 160	80.4%	(50.5%)
C	Chris Hani	DC13	786 332	946 702	288 709	36.7%	241 577	30.7%	32 148	3.4%	562 434	59.4%	178 299	83.6%	(82.0%)
	Total Chris Hani		1 625 202	1 789 498	668 070	41.1%	441 153	27.1%	209 745	11.7%	1 318 968	73.7%	191 014	88.9%	9.8%
B	Elundini	EC141	263 350	276 881	81 478	30.9%	63 910	24.3%	50 627	18.3%	196 015	70.8%	51 367	90.0%	(1.4%)
B	Senqu	EC142	126 363	128 806	16 432	13.0%	8 013	6.3%	48 095	37.3%	72 540	56.3%	44 782	97.1%	7.4%
B	Walter Sisulu	EC145	82 726	207 965	61 481	74.3%	49 455	59.8%	39 810	19.1%	150 746	72.5%	7 840	132.8%	407.8%
C	Joe Gqabi	DC14	323 433	323 482	127 409	39.4%	96 556	29.9%	76 660	23.7%	300 625	92.9%	1 627	43.3%	4612.6%
	Total Joe Gqabi		795 872	937 134	286 799	36.0%	217 935	27.4%	215 193	23.0%	719 927	76.8%	105 615	76.4%	103.8%
B	Nguzwa Hills	EC153	369 014	506 941	157 583	42.7%	2 716	0.7%	167 724	33.1%	328 022	64.7%	68 991	68.4%	143.1%
B	Port St Johns	EC154	67 031	78 768	29 166	43.5%	2 009	3.0%	21 668	27.5%	52 844	67.1%	5 085	172.1%	326.2%
B	Nyandeni	EC155	326 410	326 460	381 339	116.8%	101 688	31.2%	77 823	23.8%	560 850	171.8%	73 873	81.3%	5.3%
B	Mhlonito	EC156	231 283	240 298	59 171	25.6%	19 464	8.4%	15 979	6.6%	94 614	39.4%	18 930	104.1%	(15.6%)
B	King Sabata Dalindyebo	EC157	740 060	736 974	423 630	57.2%	149 953	20.3%	123 827	16.8%	697 410	94.6%	113 583	93.3%	9.0%
C	O R Tambo	DC15	328 553	366 612	2 373	0.7%	200 775	61.1%	510 128	139.1%	713 276	194.6%	594 581	262.4%	(14.2%)
	Total O .R. Tambo		2 062 352	2 256 054	1 053 262	51.1%	476 605	23.1%	917 149	40.7%	2 447 016	108.5%	875 043	116.6%	4.8%
B	Mataiele	EC441	341 497	341 497	153 759	45.0%	98 216	28.8%	76 411	22.4%	328 387	96.2%	71 971	96.2%	6.2%
B	Umzimvubu	EC442	323 059	323 059	154 013	47.7%	100 830	31.2%	62 973	19.5%	317 816	98.4%	60 454	90.6%	4.2%
B	Winnie Madikizela-Mandela	EC443	335 534	330 811	140 611	41.9%	104 295	31.1%	78 895	23.8%	323 801	97.9%	77 134	97.6%	2.3%
B	Ntabankulu	EC444	236 368	240 477	61 880	26.2%	51 004	21.6%	4 841	2.0%	117 725	49.0%	36 932	43.7%	(86.9%)
C	Alfred Nzo	DC44	735 446	756 511	265 800	36.1%	215 850	29.3%	163 475	21.6%	645 125	85.3%	157 931	86.4%	3.5%
	Total Alfred Nzo		1 971 904	1 992 355	776 063	39.4%	570 196	28.9%	386 595	19.4%	1 732 854	87.0%	404 423	85.8%	(4.4%)
	Total Eastern Cape		15 736 921	16 364 727	4 412 856	28.0%	3 426 492	21.8%	3 146 430	19.2%	10 985 778	67.1%	3 080 578	90.8%	2.1%
FREE STATE															
A	Mangaung	MAN	2 307 937	2 250 336	882 802	38.3%	669 284	29.0%	319 074	14.2%	1 871 159	83.2%	576 519	72.6%	(44.7%)

	Total Metros	2 307 937	2 250 336	882 802	38.3%	669 284	29.0%	319 074	14.2%	1 871 159	83.2%	576 519	72.6%	(44.7%)
B	Letsemeng FS161	116 501	114 847	11 427	9.8%	21 809	18.7%	17 472	15.2%	50 708	44.2%	15 224	101.9%	14.8%
B	Kopanong FS162	265 911	254 171	49 738	18.7%	82 062	30.9%	(136 483)	(53.7%)	(4 683)	(1.8%)	8 874	113.1%	(1638.0%)
B	Mohokare FS163	107 476	101 030	31 537	29.3%	8 100	7.5%	7 409	7.3%	47 046	46.6%	6 886	40.5%	7.6%
C	Xhariep DC16	35 476	35 585	11 094	31.3%	9 564	27.0%	6 833	19.2%	27 490	77.3%	596	54.6%	1047.1%
	Total Xhariep	525 364	505 634	103 795	19.8%	121 534	23.1%	(104 768)	(20.7%)	120 561	23.8%	31 580	76.2%	(431.8%)
B	Masilonyana FS181	238 688	229 265	18 803	7.9%	17 226	7.2%	16 930	7.4%	52 959	23.1%	14 736	38.6%	14.9%
B	Tokoloko FS182	30 696	30 696	1 748	5.7%	1 984	6.5%	2 245	7.3%	5 978	19.5%	18 897	118.5%	(88.1%)
B	Tswelopele FS183	29 053	31 413	20 604	70.9%	3 269	11.3%	4 133	13.2%	28 005	89.2%	3 364	93.4%	22.9%
B	Matjhabeng FS184	1 039 523	1 039 523	155 770	15.0%	153 045	14.7%	74 167	7.1%	382 983	36.8%	120 702	61.6%	(38.6%)
B	Naia FS185	224 418	250 892	64 701	28.8%	58 285	26.0%	50 493	20.1%	173 479	69.1%	55 030	71.6%	(8.2%)
C	Lejweleputswa DC18	4 300	4 300	189	4.4%	986	22.9%	2 678	62.3%	3 853	89.6%	357	47.7%	650.1%
	Total Lejweleputswa	1 566 678	1 586 090	261 816	16.7%	234 795	15.0%	150 646	9.5%	647 257	40.8%	213 086	60.9%	(29.3%)
B	Setso FS191	119 805	119 941	27 032	22.6%	26 391	22.0%	27 260	22.7%	80 682	67.3%	26 588	77.2%	2.5%
B	Dihlabeng FS192	226 217	207 682	46 781	20.7%	37 253	16.5%	37 583	18.1%	121 617	58.6%	36 180	57.2%	3.9%
B	Nketoana FS193	95 024	106 773	74 447	78.3%	57 416	60.4%	56 485	52.9%	188 348	176.4%	62 488	200.7%	(9.6%)
B	Maluti-a-Phofung FS194	1 170 355	1 099 338	350 450	29.9%	88 046	7.5%	436 337	39.7%	874 833	79.6%	248 794	79.9%	75.4%
B	Phumelela FS195	90 281	92 041	9 381	10.4%	27 900	30.9%	21 138	23.0%	58 419	63.5%	51 393	61.4%	(58.9%)
B	Mantsopa FS196	74 621	74 621	5 993	8.0%	5 871	7.9%	17 545	23.5%	29 409	39.4%	32 393	85.9%	(45.8%)
C	Thabo Mofutsanyana DC19	138 962	141 967	55 403	39.9%	41 343	29.8%	37 080	26.1%	133 825	94.3%	30 769	93.4%	20.5%
	Total Thabo Mofutsanyana	1 915 264	1 842 364	569 486	29.7%	284 220	14.8%	633 427	34.4%	1 487 133	80.7%	488 605	83.5%	29.6%
B	Moghaka FS201	93 951	88 669	16 713	17.8%	20 684	22.0%	21 249	24.0%	58 646	66.1%	20 928	68.9%	1.5%
B	Ngwathe FS203	335 898	298 293	119 853	35.7%	64 055	19.1%	99 241	33.3%	283 148	94.9%	80 099	91.8%	23.9%
B	Metsimaholo FS204	164 305	166 315	85 644	52.1%	59 449	36.2%	43 383	26.1%	188 476	113.3%	66 397	108.3%	(34.7%)
B	Mafube FS205	166 714	145 754	50 486	30.3%	32 007	19.2%	42 946	29.5%	125 439	86.1%	68 175	97.7%	(37.0%)
C	Fezile Dabi DC20	177 765	178 522	71 084	40.0%	55 629	31.3%	43 816	24.5%	170 528	95.5%	49 853	92.2%	(12.1%)
	Total Fezile Dabi	938 633	877 553	343 779	36.6%	231 824	24.7%	250 634	28.6%	826 238	94.2%	285 453	93.9%	(12.2%)
	Total Free State	7 253 876	7 061 977	2 161 679	29.8%	1 541 657	21.3%	1 249 013	17.7%	4 952 348	70.1%	1 595 243	77.1%	(21.7%)
	GAUTENG													
A	City of Ekurhuleni EKU	9 718 184	10 570 934	3 264 271	33.6%	2 924 148	30.1%	2 711 303	25.6%	8 899 722	84.2%	2 346 721	82.1%	15.5%
A	City of Johannesburg JHB	39 482 779	39 117 711	11 994 883	30.4%	12 009 435	30.4%	11 518 029	29.4%	35 522 347	90.8%	10 189 917	86.2%	13.0%
A	City of Tshwane TSH	13 872 175	13 792 367	4 114 793	29.7%	2 177 578	15.7%	4 910 933	35.6%	11 203 304	81.2%	3 349 207	78.8%	46.6%
	Total Metros	63 073 139	63 481 012	19 373 947	30.7%	17 111 161	27.1%	19 140 264	30.2%	55 625 373	87.6%	15 885 845	83.9%	20.5%
B	Emtfuleni GT421	1 027 112	944 175	252 826	24.6%	223 669	21.8%	254 411	26.9%	730 907	77.4%	243 770	74.4%	4.4%
B	Midvaal GT422	375 920	374 144	105 935	28.2%	101 875	27.1%	93 585	25.0%	301 395	80.6%	96 112	76.2%	(2.6%)
B	Lesedi GT423	316 438	320 874	103 523	32.7%	93 368	29.5%	78 546	24.5%	275 437	85.8%	74 448	86.1%	5.5%
C	Sedibeng DC42	301 105	302 229	122 386	40.6%	97 309	32.3%	74 713	24.7%	294 408	97.4%	73 920	99.4%	1.1%
	Total Sedibeng	2 020 575	1 941 421	584 671	28.9%	516 221	25.5%	501 254	25.8%	1 602 146	82.5%	488 250	80.5%	2.7%
B	Mogale City GT481	584 067	612 545	142 584	24.4%	156 510	26.8%	157 285	25.7%	456 379	74.5%	132 586	52.6%	18.6%
B	Merafong City GT484	908 746	1 072 422	213 749	23.5%	205 456	22.6%	206 273	19.2%	625 478	58.3%	205 373	203.5%	0.4%
B	Rand West City GT485	581 393	586 236	196 515	33.8%	150 249	25.8%	198 540	33.9%	545 304	93.0%	146 266	74.4%	35.7%
C	West Rand DC48	71 765	53 656	19 849	27.7%	78 098	108.8%	(41 148)	(76.7%)	56 800	105.9%	12 141	83.7%	(438.9%)
	Total West Rand	2 145 971	2 324 859	572 697	26.7%	590 312	27.5%	520 951	22.4%	1 683 961	72.4%	496 366	120.5%	5.0%
	Total Gauteng	67 239 685	67 747 293	20 531 315	30.5%	18 217 695	27.1%	20 162 470	29.8%	58 911 480	87.0%	16 870 461	85.0%	19.5%
	KWAZULU-NATAL													
A	eThekweni ETH	15 578 491	15 341 515	4 628 172	29.7%	4 745 080	30.5%	3 821 455	24.9%	13 194 706	86.0%	3 391 757	86.2%	12.7%
	Total Metros	15 578 491	15 341 515	4 628 172	29.7%	4 745 080	30.5%	3 821 455	24.9%	13 194 706	86.0%	3 391 757	86.2%	12.7%
B	Umdoni KZN212	123 339	126 628	50 744	41.1%	23 219	18.8%	25 033	19.8%	98 997	78.2%	25 743	80.5%	(2.8%)
B	Umzumbe KZN213	139 635	145 183	70 100	50.2%	58 636	42.0%	44 804	30.9%	173 540	119.5%	36 520	119.6%	22.7%
B	uMuzwabantu KZN214	55 737	54 788	11 671	20.9%	31 184	55.9%	(97)	(0.2%)	42 758	78.0%	8 799	54.8%	(101.1%)
B	Ray Nkonyeni KZN216	503 815	506 441	181 433	36.0%	135 662	26.9%	132 511	26.2%	449 606	88.8%	127 269	87.7%	4.1%
C	Ugu DC21	252 176	531 165	227 943	100.3%	227 258	90.1%	166 925	31.4%	647 125	121.8%	157 491	261.9%	6.0%
	Total Ugu	1 074 702	1 364 205	566 891	52.7%	475 958	44.3%	369 177	27.1%	1 412 025	103.5%	355 823	129.5%	3.8%
B	uMshwathi KZN221	174 008	177 787	8 726	5.0%	13 381	7.7%	41 992	23.6%	64 099	36.1%	40 202	138.5%	4.5%
B	uMngeni KZN222	243 880	249 379	64 464	26.4%	62 506	25.6%	67 168	26.9%	194 138	77.8%	65 061	3.2%	3.2%
B	Mpofana KZN223	41 588	41 468	11 495	27.6%	11 568	27.8%	8 995	21.7%	32 058	77.3%	8 575	134.1%	4.9%
B	Impendle KZN224	20 720	20 476	10 135	48.9%	4 871	23.5%	8 704	42.5%	23 710	115.8%	3 637	83.1%	139.3%
B	Msunduzi KZN225	1 885 340	2 122 882	498 896	26.5%	1 215 453	64.5%	299 189	14.1%	2 013 538	94.8%	2 643 168	280.0%	(88.7%)

B	Mkhambathini	KZN226	99 786	99 321	36 356	36.4%	32 274	32.3%	24 949	25.1%	93 579	94.2%	23 933	91.9%	4.2%
B	Richmond	KZN227	94 206	96 726	46 190	49.0%	5 087	5.4%	4 524	4.7%	55 800	57.7%	3 373	84.8%	34.1%
C	uMgungundlovu	DC22	610 100	617 290	256 060	42.0%	206 348	33.8%	160 865	26.1%	623 273	101.0%	139 813	99.2%	15.1%
Total uMgungundlovu			3 169 628	3 425 328	932 321	29.4%	1 551 488	48.9%	616 385	18.0%	3 100 195	90.5%	2 927 763	205.3%	(78.9%)
B	Okhahlamba	KZN235	43 687	40 979	10 335	23.7%	10 058	23.0%	10 774	26.3%	31 168	76.1%	10 446	74.1%	3.1%
B	Inkosi Langalibalele	KZN237	589 004	554 369	206 196	35.0%	125 357	21.3%	110 172	19.9%	441 725	79.7%	110 353	68.6%	(0.2%)
B	Alfred Duma	KZN238	228 560	224 489	81 319	35.6%	51 360	22.5%	54 739	24.4%	187 417	83.5%	49 392	79.6%	10.8%
C	Uthukela	DC23	506 692	471 045	202 311	39.9%	163 884	32.3%	181 772	38.6%	547 967	116.3%	4 495	72.6%	3943.9%
Total Uthukela			1 367 943	1 290 883	500 161	36.6%	350 659	25.6%	357 457	27.7%	1 208 277	93.6%	174 685	72.1%	104.6%
B	Endumeni	KZN241	138 200	136 345	6 621	4.8%	63 461	45.9%	26 464	19.4%	96 545	70.8%	6 499	51.9%	307.2%
B	Nquthu	KZN242	203 369	204 191	77 384	38.1%	59 982	29.5%	19 973	9.8%	157 340	77.1%	51 283	95.1%	(61.1%)
B	Misinga	KZN244	236 013	239 183	121 302	51.4%	105 338	44.6%	83 295	34.8%	309 935	129.6%	63 089	106.9%	32.0%
B	Umvoti	KZN245	50 661	49 161	12 659	25.0%	12 783	25.2%	12 919	26.3%	38 362	78.0%	13 096	77.7%	(1.3%)
C	Umsinyathi	DC24	415 525	415 525	169 205	40.7%	141 091	34.0%	101 684	24.5%	411 980	99.1%	97 508	99.7%	4.3%
Total Umsinyathi			1 043 767	1 044 404	387 171	37.1%	382 656	36.7%	244 335	23.4%	1 014 162	97.1%	231 474	94.4%	5.6%
B	Newcastle	KZN252	475 016	21 584	137 933	28.9%	123 796	26.1%	39 450	182.8%	300 539	1392.4%	110 134	72.7%	(64.2%)
B	Emadlangeni	KZN253	46 618	41 148	4 726	10.1%	7 522	16.1%	7 664	18.6%	6 971	48.4%	6 971	52.5%	9.9%
B	Dannhauser	KZN254	139 738	144 807	64 386	46.1%	55 768	39.9%	40 813	28.2%	160 966	111.2%	46 301	115.4%	(11.9%)
C	Amajuba	DC25	111 018	88 146	33 321	30.0%	28 330	25.5%	23 216	26.3%	84 866	96.3%	9 980	86.3%	132.6%
Total Amajuba			772 390	295 686	239 725	31.0%	215 415	27.9%	111 142	37.6%	566 282	191.5%	173 387	80.4%	(35.9%)
B	eDumbe	KZN261	57 671	60 137	10 408	18.0%	16 836	29.2%	13 460	22.4%	40 704	67.7%	12 089	66.6%	11.3%
B	uPhongolo	KZN262	118 119	100 817	29 284	24.8%	32 925	27.9%	27 566	19.4%	89 775	89.0%	57 304	74.6%	(51.9%)
B	Abaqulusi	KZN263	277 841	341 263	101 726	36.6%	86 319	31.1%	78 471	23.0%	266 516	78.1%	71 087	97.0%	10.4%
B	Nongoma	KZN265	205 125	207 006	90 058	43.9%	61 487	30.0%	2 834	1.4%	154 379	74.6%	46 684	98.0%	(93.9%)
B	Ulundi	KZN266	294 393	357 655	156 733	53.2%	81 268	27.6%	69 326	19.4%	307 326	85.9%	95 613	104.5%	(27.5%)
C	Zululand	DC26	536 634	536 733	219 886	41.0%	176 817	32.9%	132 043	24.6%	528 745	98.5%	213 579	77.4%	(38.2%)
Total Zululand			1 489 783	1 603 611	608 094	40.8%	455 652	30.6%	323 700	20.8%	1 387 446	86.5%	496 357	88.8%	(34.8%)
B	Umlahluyalingana	KZN271	214 234	214 097	85 047	39.7%	69 554	32.5%	53 878	25.2%	208 479	97.4%	51 882	96.7%	3.8%
B	Jozini	KZN272	82 871	96 758	61 489	74.2%	35 949	43.4%	21 371	22.1%	118 808	122.8%	30 574	97.7%	(30.1%)
B	Mtubatuba	KZN275	142 713	156 556	62 765	44.0%	35 790	11.3%	17 744	11.3%	116 299	74.3%	34 225	161.7%	(48.2%)
B	Hlabisa Big Five	KZN276	36 945	38 032	25 516	69.1%	13 517	36.6%	7 282	19.1%	46 315	121.8%	6 891	83.1%	5.7%
C	Umkhanyakude	DC27	19 631	19 702	4 914	25.0%	6 256	31.9%	5 987	30.4%	17 157	87.1%	4 002	68.1%	49.6%
Total Umkhanyakude			496 394	525 146	239 732	48.3%	161 066	32.4%	106 261	20.2%	507 059	96.6%	127 574	109.5%	(16.7%)
B	Mfolozi	KZN281	181 698	182 233	66 368	36.5%	52 952	29.1%	42 808	23.5%	162 128	89.0%	38 965	89.4%	9.8%
B	uMhlathuze	KZN282	707 585	708 859	204 978	29.0%	149 645	21.1%	144 078	20.3%	498 701	70.4%	145 191	73.5%	(0.8%)
B	uMlalazi	KZN284	84 593	88 026	55 518	65.6%	9 858	11.7%	3 454	3.9%	68 829	78.2%	5 966	121.1%	(42.0%)
B	Mthonjaneni	KZN285	126 998	127 198	13 118	10.3%	32 378	25.5%	98 790	77.7%	144 285	113.4%	63 898	88.5%	54.6%
B	Nkandla	KZN286	192 418	189 429	63 197	32.8%	52 225	27.1%	47 090	24.9%	162 512	85.8%	62 459	83.7%	(24.6%)
C	King Cetshwayo	DC28	360 825	351 383	141 987	39.4%	115 690	32.1%	82 904	23.6%	340 580	96.9%	69 249	86.3%	19.7%
Total King Cetshwayo			1 654 117	1 647 129	545 165	33.0%	412 748	25.0%	419 123	25.4%	1 377 035	83.6%	385 738	83.3%	8.7%
B	Mandeni	KZN291	239 755	298 187	115 833	48.3%	75 611	31.5%	71 032	23.8%	262 476	88.0%	25 232	55.6%	181.5%
B	KwaDukuza	KZN292	648 934	658 547	132 655	20.4%	153 184	23.6%	168 058	25.5%	453 897	68.9%	147 869	70.5%	13.7%
B	Ndwedwe	KZN293	195 733	194 791	89 061	45.5%	58 400	29.8%	43 819	22.5%	191 279	98.2%	42 270	113.1%	3.7%
B	Maphumulo	KZN294	127 284	126 265	63 395	49.8%	34 520	27.1%	601	0.5%	98 516	78.0%	37 084	100.6%	(98.4%)
C	iLembe	DC29	189 822	163 974	58 092	30.6%	46 660	24.6%	44 870	27.4%	149 622	91.2%	90 839	87.9%	(50.6%)
Total iLembe			1 401 527	1 441 764	459 036	32.8%	368 374	26.3%	328 380	22.8%	1 155 790	80.2%	343 294	78.5%	(4.3%)
B	Greater Kokstad	KZN433	203 378	205 608	82 075	40.4%	51 592	25.4%	45 769	22.3%	179 436	87.3%	44 237	86.8%	3.5%
B	Ubuhlebezwe	KZN434	155 344	155 320	60 010	38.6%	46 077	29.7%	38 863	25.0%	144 949	93.3%	37 173	61.6%	4.5%
B	Umsimkhulu	KZN435	74 401	75 370	32 018	43.0%	22 787	30.6%	18 087	24.0%	72 892	96.7%	11 040	94.9%	63.8%
B	Dr Nkosazana Dlamini Zuma	KZN436	192 881	191 994	69 822	36.2%	59 849	31.0%	48 820	25.4%	178 490	93.0%	46 107	96.9%	5.9%
C	Harry Gwala	DC43	404 553	393 591	162 306	40.1%	130 752	32.3%	98 630	25.1%	391 688	99.5%	94 280	96.8%	4.6%
Total Harry Gwala			1 030 557	1 021 883	406 231	39.4%	311 056	30.2%	250 168	24.5%	967 455	94.7%	232 838	89.3%	7.4%
Total Kwazulu-Natal			29 079 300	29 001 554	9 512 699	32.7%	9 430 152	32.4%	6 947 582	24.0%	25 890 433	89.3%	8 840 689	100.7%	(21.4%)
LIMPOPO															
B	Greater Giyani	LIM331	520 142	498 601	164 330	31.6%	139 958	26.9%	120 817	24.2%	425 105	85.3%	110 012	67.8%	9.8%
B	Greater Letaba	LIM332	362 833	362 833	132 550	36.5%	110 972	30.6%	85 947	23.7%	329 469	90.8%	72 202	84.7%	19.0%
B	Greater Tzaneen	LIM333	575 470	576 220	375 632	65.3%	227 496	39.5%	235 915	40.9%	839 042	145.6%	178 626	175.7%	32.1%
B	Ba-Phalaborwa	LIM334	356 872	355 729	112 909	31.6%	184 256	51.6%	91 201	25.6%	388 366	109.2%	37 027	70.7%	146.3%
B	Maruleng	LIM335	268 504	274 788	78 952	29.4%	80 464	30.0%	69 030	25.1%	228 446	83.1%	44 739	79.3%	54.3%
C	Mopani	DC33	1 312 472	1 205 644	438 393	33.4%	2 796	0.2%	262 917	21.8%	704 107	58.4%	15 561	36.5%	1589.6%

	Total Mopani	3 396 293	3 273 815	1 302 766	38.4%	745 941	22.0%	865 827	26.4%	2 914 534	89.0%	458 167	79.4%	89.0%
B	Musina LIM341	372 176	191 870	73 565	19.8%	51 181	13.8%	7 396	3.9%	132 142	68.9%	5 471	10.2%	35.2%
B	Thulamela LIM343	121 615	139 319	36 959	30.4%	30 233	24.9%	35 838	25.7%	103 030	74.0%	37 931	76.9%	(5.5%)
B	Makhado LIM344	127 627	140 453	38 766	30.4%	34 519	27.0%	44 560	31.7%	117 845	83.9%	35 840	81.7%	24.3%
B	Collins Chabane LIM345	456 977	501 696	175 355	38.4%	147 987	32.4%	170 916	34.1%	494 258	98.5%	112 704	98.4%	51.7%
C	Vhembe DC34	224 286	117 325	12 621	5.6%	331 495	147.8%	(130 582)	(111.3%)	213 534	182.0%	10 233	11.8%	(1376.1%)
	Total Vhembe	1 302 681	1 090 663	337 266	25.9%	595 415	45.7%	128 128	11.7%	1 060 809	97.3%	202 180	62.9%	(36.6%)
B	Blouberg LIM351	243 376	241 876	111 629	45.9%	71 143	29.2%	53 140	22.0%	235 913	97.5%	51 060	97.8%	4.1%
B	Molemole LIM353	233 378	208 845	74 253	31.8%	59 479	25.5%	48 526	23.2%	182 258	87.3%	48 126	63.3%	0.8%
B	Polokwane LIM354	1 918 774	1 925 129	609 261	31.8%	548 900	28.6%	427 581	22.2%	1 585 743	82.4%	459 975	77.0%	(7.0%)
B	Lepelle-Nkumpi LIM355	455 236	471 047	128 832	28.3%	92 550	20.3%	83 211	17.7%	304 594	64.7%	79 814	86.1%	4.3%
C	Capricorn DC35	354 766	382 080	138 622	39.1%	124 648	35.1%	98 177	25.7%	361 447	94.6%	302 203	160.5%	(67.5%)
	Total Capricorn	3 205 530	3 228 977	1 062 598	33.1%	896 721	28.0%	710 636	22.0%	2 669 954	82.7%	941 179	86.5%	(24.5%)
B	Thabazimbi LIM361	131 319	127 319	23 542	17.9%	31 826	24.2%	46 905	36.8%	102 274	80.3%	27 342	65.7%	71.6%
B	Lephalale LIM362	293 810	305 010	102 126	34.8%	145 005	49.4%	59 614	19.5%	306 746	100.6%	15 133	74.9%	293.9%
B	Bela Bela LIM366	219 427	224 023	60 600	27.6%	55 205	25.2%	59 880	26.7%	175 686	78.4%	40 783	74.7%	46.8%
B	Mogalakwena LIM367	114 213	114 213	27 962	24.5%	28 144	24.6%	28 395	24.9%	84 501	74.0%	27 833	74.2%	2.0%
B	Modimolle-Mookgopong LIM368	219 695	219 695	47 985	21.8%	52 184	23.8%	44 947	20.5%	145 117	66.1%	45 681	64.3%	(1.6%)
C	Waterberg DC36	146 823	145 920	59 444	40.5%	47 473	32.3%	35 907	24.6%	142 824	97.9%	10 949	81.9%	228.0%
	Total Waterberg	1 125 288	1 136 181	321 660	28.6%	359 838	32.0%	275 649	24.3%	957 146	84.2%	167 720	72.3%	64.4%
B	Ephraim Mogale LIM471	216 561	217 184	80 599	37.2%	67 204	31.0%	53 819	24.8%	201 622	92.8%	51 577	92.8%	4.3%
B	Elias Mtsosaledi LIM472	184 328	202 786	70 759	38.4%	56 170	30.5%	45 965	22.7%	172 895	85.3%	43 485	5.7%	5.7%
B	Makhuduthamaga LIM473	400 822	405 722	126 021	31.4%	112 276	28.0%	96 433	23.8%	334 730	82.5%	408 097	273.5%	(76.4%)
B	Tubatse Fetakgomo LIM476	699 846	690 929	234 237	33.5%	29 563	4.2%	29 471	4.3%	293 271	42.4%	148 685	72.2%	(80.2%)
C	Sekhukhune DC47	1 113 047	1 161 362	409 082	36.8%	310 310	27.9%	259 536	22.3%	978 299	84.3%	239 263	94.3%	8.5%
	Total Sekhukhune	2 614 604	2 677 982	920 699	35.2%	575 524	22.0%	485 224	18.1%	1 981 447	74.0%	891 107	116.2%	(45.5%)
	Total Limpopo	11 644 396	11 407 618	3 944 988	33.9%	3 173 439	27.3%	2 465 464	21.6%	9 583 891	84.0%	2 660 353	87.9%	(7.3%)
	MPUMALANGA													
B	Albert Luthuli MP301	496 795	468 714	16 137	3.2%	(324 549)	(65.3%)	(39 754)	(8.5%)	(348 166)	(74.3%)	98 254	87.8%	(140.5%)
B	Msukaligwa MP302	205 066	195 955	48 080	23.4%	47 278	23.1%	48 069	24.5%	143 427	73.2%	34 754	75.3%	38.3%
B	Mkhondo MP303	107 245	99 074	29 457	27.5%	26 568	24.8%	26 938	27.2%	82 963	83.7%	34 520	78.1%	(22.0%)
B	Pixley Ka Seme (MP) MP304	117 605	117 605	40 416	34.4%	24 507	20.8%	23 696	20.1%	88 619	75.4%	18 574	62.7%	27.6%
B	Lekwa MP305	371 311	375 696	115 036	31.0%	100 300	27.0%	95 430	25.4%	310 766	82.7%	146 066	75.7%	(34.7%)
B	Dipaleseng MP306	74 727	77 731	18 992	25.4%	18 562	24.8%	19 510	25.1%	57 065	73.4%	17 184	80.2%	13.5%
B	Govan Mbeki MP307	779 783	780 162	260 052	33.3%	205 113	26.3%	185 516	23.8%	650 682	83.4%	193 618	103.0%	(4.2%)
C	Gert Sibande DC30	344 340	348 269	133 533	38.8%	111 916	32.5%	86 762	24.9%	332 212	95.4%	80 409	95.4%	7.9%
	Total Gert Sibande	2 496 871	2 463 207	661 704	26.5%	209 696	8.4%	446 167	18.1%	1 317 567	53.5%	623 379	89.0%	(28.4%)
B	Victor Khanye MP311	199 389	199 389	27 821	14.0%	50 203	25.2%	96 863	48.6%	174 887	87.7%	(7 258)	41.9%	(1434.5%)
B	Emalahleni (MP) MP312	1 589 516	1 418 785	356 775	22.4%	353 479	22.2%	346 811	24.4%	1 057 065	74.5%	355 439	107.4%	(2.4%)
B	Steve Tshwete MP313	589 832	589 832	132 486	22.5%	128 440	21.8%	131 044	22.2%	391 970	66.5%	119 651	73.8%	9.5%
B	Emakhazeni MP314	86 944	86 167	39 460	45.4%	11 042	12.7%	13 501	15.7%	64 004	74.3%	38 886	57.4%	(65.3%)
B	Thembihle Hani MP315	508 314	521 817	228 229	44.9%	200 242	39.4%	86 491	16.6%	514 962	98.7%	139 607	100.6%	(38.0%)
B	Dr J.S. Moroka MP316	523 326	594 867	195 913	37.4%	168 294	32.2%	159 718	26.8%	523 925	88.1%	493 172	98.6%	(67.6%)
C	Nkangala DC31	400 771	400 921	158 571	39.6%	129 404	32.3%	96 511	24.1%	384 485	95.9%	94 966	95.6%	1.6%
	Total Nkangala	3 898 092	3 811 777	1 139 255	29.2%	1 041 103	26.7%	930 939	24.4%	3 111 297	81.6%	1 234 463	92.8%	(24.6%)
B	Thaba Chweu MP321	141 862	146 497	30 012	21.2%	31 918	22.5%	38 885	26.5%	100 816	68.8%	26 864	57.3%	44.8%
B	Nkomazi MP324	374 100	378 500	118 949	31.8%	103 247	27.6%	83 364	22.0%	305 560	80.7%	208 812	86.7%	(60.1%)
B	Bushbuckridge MP325	1 435 478	1 308 865	441 889	30.8%	340 524	23.7%	291 211	22.2%	1 073 624	82.0%	279 026	85.8%	4.4%
B	City of Mbombela MP326	490 788	969 255	549 224	56.6%	484 604	49.9%	(308 615)	(31.8%)	725 212	74.8%	196 995	78.1%	(256.7%)
C	Ehlanzeni DC32	292 160	289 675	117 957	40.4%	92 647	31.7%	71 133	24.6%	281 737	97.3%	70 041	97.6%	1.6%
	Total Ehlanzeni	3 214 388	3 092 792	1 258 031	39.1%	1 052 940	32.8%	175 978	5.7%	2 486 949	80.4%	781 738	87.5%	(77.5%)
	Total Mpumalanga	9 609 351	9 367 777	3 058 990	31.8%	2 303 740	24.0%	1 553 084	16.6%	6 915 814	73.8%	2 639 580	88.6%	(41.2%)
	NORTH WEST													
B	Moretele NW371	450 850	455 850	178 026	39.5%	12 976	2.9%	117 869	25.9%	308 872	67.8%	103 850	96.0%	13.5%
B	Madibeng NW372	1 144 133	1 164 831	444 953	38.9%	362 834	31.7%	313 306	26.9%	1 121 093	96.2%	65 120	77.0%	381.1%
B	Rustenburg NW373	1 015 265	1 018 393	254 910	25.1%	230 567	22.7%	278 971	27.4%	764 448	75.1%	196 164	80.7%	42.2%
B	Kgetlengrivier NW374	33 383	33 383	6 244	18.7%	2 857	8.6%	5 014	15.0%	14 115	42.3%	3 090	33.4%	62.3%
B	Moses Kotane NW375	474 659	457 130	248 131	52.3%	54 267	11.4%	102 486	22.4%	404 883	88.6%	58 607	89.1%	74.9%
C	Bojanala Platinum DC37	370 879	376 379	153 622	41.4%	122 618	33.1%	93 888	24.9%	370 128	98.3%	104 160	75.6%	(9.9%)

Total Bojanala Platinum		3 489 169	3 505 966	1 285 886	36.9%	786 119	22.5%	911 534	26.0%	2 983 539	85.1%	530 991	82.0%	71.7%
B	Ratlou NW381	42 409	45 553	26 756	63.1%	12 714	30.0%	9 995	21.9%	49 465	108.6%	7 534	62.8%	32.7%
B	Tswaing NW382	26 108	35 092	7 167	27.5%	7 650	29.3%	7 422	21.2%	22 239	63.4%	7 102	57.4%	4.5%
B	Mafikeng NW383	734 939	801 602	109 174	14.9%	109 785	14.9%	416 359	51.9%	635 317	79.3%	25 482	24.9%	1533.9%
B	Ditsobotla NW384	292 997	292 997	(230)	(0.1%)	50 199	17.1%	(129)	(0.0%)	49 841	17.0%	5	21.6%	(2731.3%)
B	Ramotshere Moiloa NW385	125 130	130 341	47 997	38.4%	34 151	27.3%	27 858	21.4%	110 006	84.4%	39 599	64.3%	(29.6%)
C	Ngaka Modiri Molema DC38	877 042	907 581	364 700	41.6%	310 241	35.4%	225 281	24.8%	900 222	99.2%	204	39.3%	110192.1%
Total Ngaka Modiri Molema		2 098 625	2 213 166	555 564	26.5%	524 740	25.0%	686 787	31.0%	1 767 091	79.8%	79 925	34.2%	759.3%
B	Naledi (NW) NW392	135 418	135 518	18 920	14.0%	7 681	5.7%	26 450	19.5%	53 051	39.1%	11 740	68.3%	125.3%
B	Mamusa NW393	105 113	105 113	39 930	38.0%	6 330	6.0%	27 539	26.2%	73 799	70.2%	-	-	-
B	Greater Taung NW394	71 116	71 116	26 931	37.9%	2 382	3.3%	(1 374)	(1.9%)	27 939	39.3%	40 225	109.9%	(103.4%)
B	Lekwa-Teemane NW396	346 709	115 350	90 666	26.2%	59 711	17.2%	34 450	29.9%	184 827	160.2%	70 699	69.7%	(51.3%)
B	Kagisano-Molopo NW397	89 264	80 010	65 426	73.3%	24 617	27.6%	10 115	12.6%	100 158	125.2%	17 323	133.5%	(41.6%)
C	Dr Ruth Segomotsi Mompati DC39	110 556	113 854	29 157	26.4%	23 219	21.0%	10 553	9.3%	62 929	55.3%	18 668	58.6%	(43.5%)
Total Dr Ruth Segomotsi Mompati		858 175	620 960	271 031	31.6%	123 939	14.4%	107 733	17.3%	502 703	81.0%	158 654	71.1%	(32.1%)
B	City of Matlosana NW403	1 148 125	1 125 938	356 006	31.0%	318 585	27.7%	143 058	12.7%	817 650	72.6%	130 352	51.4%	9.7%
B	Maquassii Hills NW404	152 622	146 390	17 791	11.7%	15 367	10.1%	16 903	11.5%	50 061	34.2%	19 938	35.8%	(15.2%)
B	J B Marks NW405	575 548	575 548	196 239	34.1%	166 673	29.0%	148 504	25.8%	511 416	88.9%	135 662	84.9%	9.5%
C	Dr Kenneth Kaunda DC40	206 470	206 553	83 661	40.5%	67 429	32.7%	52 687	25.5%	203 777	98.7%	48 788	96.2%	8.0%
Total Dr Kenneth Kaunda		2 082 765	2 054 429	653 698	31.4%	568 055	27.3%	361 151	17.6%	1 582 904	77.0%	334 739	64.3%	7.9%
Total North West		8 528 734	8 394 522	2 766 179	32.4%	2 002 854	23.5%	2 067 205	24.6%	6 836 237	81.4%	1 104 310	64.5%	87.2%
NORTHERN CAPE														
B	Joe Morolong NC451	134 416	164 994	69 618	51.8%	12 054	9.0%	97 528	59.1%	179 200	108.6%	(38 915)	120.0%	(350.6%)
B	Ga-Segonyana NC452	84 561	88 489	29 981	35.5%	22 867	27.0%	19 962	22.6%	72 810	82.3%	17 573	83.1%	13.6%
B	Gamagara NC453	178 698	181 208	35 748	20.0%	35 149	19.7%	35 042	19.3%	105 939	58.5%	30 379	66.1%	15.3%
C	John Taolo Gaetsewe DC45	49 591	49 935	18 632	37.6%	16 534	33.3%	13 141	26.3%	48 307	96.7%	11 660	12.7%	12.7%
Total John Taolo Gaetsewe		447 266	484 625	153 979	34.4%	86 604	19.4%	165 673	34.2%	406 256	83.8%	20 697	95.4%	700.5%
B	Richtersveld NC061	103 426	67 667	8 065	7.8%	2 629	2.5%	4 425	4.2%	15 119	22.3%	4 229	82.3%	4.6%
B	Nama Khoi NC062	121 878	122 820	78 164	64.1%	21 707	17.8%	19 519	15.9%	119 390	97.2%	28 705	102.4%	(32.0%)
B	Kamiesberg NC064	48 591	46 757	24 664	50.8%	4 389	9.0%	8 555	18.3%	37 608	80.4%	9 015	40.0%	(5.1%)
B	Hantam NC065	33 773	37 773	47 162	50.8%	1 572	4.7%	1 572	4.1%	18 957	48.9%	1 322	50.4%	19.0%
B	Karoo Hoogland NC066	15 412	14 485	3 572	23.2%	2 769	18.0%	5 701	39.4%	12 042	83.1%	2 409	42.3%	136.6%
B	Khai-Ma NC067	13 436	13 501	3 998	74.4%	1 031	7.7%	5 707	11 536	85.4%	618	77.6%	(18.0%)	
C	Namakwa DC6	60 471	62 721	22 359	37.0%	20 890	34.5%	11 181	17.8%	54 430	86.8%	10 594	87.3%	5.5%
Total Namakwa		396 988	366 723	163 984	41.3%	53 637	13.5%	51 459	14.0%	269 081	73.4%	56 893	78.3%	(9.6%)
B	Ubuntu NC071	71 243	68 619	39 016	54.8%	2 143	3.0%	18 430	26.9%	59 589	86.8%	28 944	75.2%	(36.3%)
B	Umsobomvu NC072	31 905	30 571	8 351	26.2%	2 992	9.4%	2 007	6.6%	13 351	43.7%	6 028	47.3%	(66.7%)
B	Emthanjeni NC073	60 390	60 390	61 737	102.2%	39 700	65.7%	16 786	27.8%	118 223	195.8%	10 807	85.3%	55.3%
B	Kareeberg NC074	57 507	60 557	25 753	44.8%	6 882	12.0%	2 317	3.8%	34 953	57.7%	5 814	68.7%	(60.2%)
B	Renosterberg NC075	29 741	29 741	1 857	6.2%	1 136	3.8%	1 136	3.8%	4 129	13.9%	932	9.8%	21.9%
B	Thembelihle NC076	31 649	29 649	8 376	26.5%	6 310	19.9%	6 341	21.4%	21 027	70.9%	2 906	(4.6%)	118.2%
B	Siyathemba NC077	74 980	74 980	46 344	61.8%	6 869	9.2%	16 221	21.6%	69 434	92.6%	6 846	55.7%	136.9%
B	Siyancuma NC078	97 363	100 815	50 286	51.6%	16 634	17.1%	14 358	14.2%	81 279	80.6%	13 093	93.7%	9.7%
C	Pixley Ka Seme (NC) DC7	58 187	58 344	26 071	44.8%	18 470	31.7%	14 392	24.7%	58 934	101.0%	12 881	101.3%	11.7%
Total Pixley ka Seme (NC)		512 964	513 665	267 791	52.2%	101 137	19.7%	91 989	17.9%	460 917	89.7%	88 253	65.9%	4.2%
B	!Kail!Ganb NC082	120 290	115 786	17 636	14.7%	2 856	2.4%	5 463	4.7%	25 956	22.4%	3 939	47.1%	38.7%
B	!Kheis NC084	54 522	58 652	2 878	5.3%	11 094	20.3%	9 231	15.7%	23 204	39.6%	9 345	57.1%	(1.2%)
B	Tsantsabane NC085	102 331	110 193	29 599	28.9%	26 377	25.8%	13 908	12.6%	69 884	63.4%	16 232	45.6%	(14.3%)
B	Kgatelopele NC086	52 780	52 775	3 908	7.4%	4 268	8.1%	12 636	23.9%	20 812	39.4%	4 210	22.3%	200.1%
B	Dawid Kruiper NC087	324 072	324 072	80 746	24.9%	66 115	20.4%	42 002	13.0%	188 864	58.3%	50 843	72.4%	(17.4%)
C	Z F Mgcawu DC8	80 004	79 254	31 260	39.1%	309	0.4%	43 701	55.1%	75 270	95.0%	39 749	94.1%	9.9%
Total Z F Mgcawu		733 998	740 732	166 028	22.6%	111 019	15.1%	126 943	17.1%	403 989	54.5%	124 318	60.7%	2.1%
B	Sol Plaatje NC091	630 833	631 106	216 438	34.3%	137 514	21.8%	138 603	22.0%	492 556	78.0%	141 788	78.0%	(2.2%)
B	Dikgatlong NC092	142 948	126 653	50 778	35.5%	14 069	9.8%	8 614	6.8%	73 462	58.0%	33 804	68.5%	(74.5%)
B	Magareng NC093	16 917	16 917	7 025	41.5%	10 053	59.4%	(2 629)	(15.5%)	14 449	85.4%	7 422	63.6%	(135.4%)
B	Phokwane NC094	47 458	47 458	9 749	20.5%	6 538	13.8%	8 801	18.5%	25 088	52.9%	10 188	74.9%	(13.6%)
C	Frances Baard DC9	136 636	136 686	54 870	40.2%	44 181	32.3%	33 314	24.4%	132 364	96.8%	61 492	98.3%	(45.8%)
Total Frances Baard		974 791	958 819	338 860	34.8%	212 355	21.8%	186 704	19.5%	737 919	77.0%	254 694	79.4%	(67.7%)
Total Northern Cape		3 066 009	3 064 565	1 090 641	35.6%	564 752	18.4%	622 768	20.3%	2 278 162	74.3%	544 854	74.8%	14.3%

WESTERN CAPE															
A	Cape Town	CPT	16 493 396	16 664 600	4 467 695	27.1%	4 304 233	26.1%	4 343 210	26.1%	13 115 137	78.7%	4 072 184	79.4%	6.7%
	Total Metros		16 493 396	16 664 600	4 467 695	27.1%	4 304 233	26.1%	4 343 210	26.1%	13 115 137	78.7%	4 072 184	79.4%	6.7%
B	Matzikama	WC011	127 894	128 933	45 042	35.2%	34 493	27.0%	27 639	21.4%	107 174	83.1%	20 130	78.5%	37.3%
B	Cederberg	WC012	69 034	70 813	19 707	28.5%	14 410	20.9%	14 121	19.9%	48 239	68.1%	13 164	69.7%	7.3%
B	Bergvliet	WC013	103 737	102 819	31 202	30.1%	22 412	21.6%	23 289	22.7%	76 903	74.8%	20 759	78.1%	12.2%
B	Saldanha Bay	WC014	341 953	348 583	102 030	29.8%	73 049	21.4%	97 741	28.0%	272 819	78.3%	80 626	79.0%	21.2%
B	Swartland	WC015	239 264	258 734	60 402	25.2%	55 150	23.0%	48 653	18.8%	164 206	63.5%	47 834	74.1%	1.7%
C	West Coast	DC1	119 480	132 795	27 919	23.4%	41 710	34.9%	38 995	29.4%	108 624	81.8%	33 086	83.5%	17.9%
	Total West Coast		1 001 362	1 042 676	286 303	28.6%	241 225	24.1%	250 437	24.0%	777 965	74.6%	215 599	77.7%	16.2%
B	Witzenberg	WC022	110 918	113 130	49 868	45.0%	17 212	15.5%	19 627	17.3%	86 707	76.6%	14 413	77.4%	36.2%
B	Drakenstein	WC023	474 275	496 796	139 563	29.4%	128 740	27.1%	108 387	21.8%	376 690	75.8%	89 605	72.6%	21.0%
B	Stellenbosch	WC024	512 119	512 812	190 389	37.2%	116 055	22.7%	111 063	21.7%	417 507	81.4%	106 597	80.0%	4.2%
B	Breedee Valley	WC025	213 091	227 100	87 506	41.1%	51 232	24.0%	49 165	21.6%	187 903	82.7%	43 227	87.4%	13.7%
B	Langeberg	WC026	156 905	159 810	120 723	76.9%	21 075	13.4%	18 041	11.3%	159 839	100.0%	15 860	93.7%	13.7%
C	Cape Winelands DM	DC2	244 232	244 129	103 336	42.3%	81 324	33.3%	58 859	24.1%	243 519	99.8%	57 113	99.6%	3.1%
	Total Cape Winelands		1 711 540	1 753 777	691 386	40.4%	415 638	24.3%	365 141	20.8%	1 472 165	83.9%	326 815	83.0%	11.7%
B	Theewaterskloof	WC031	241 342	227 985	74 918	31.0%	57 070	23.6%	60 309	26.5%	192 297	84.3%	34 455	52.2%	75.0%
B	Overstrand	WC032	325 712	328 802	78 906	24.2%	79 643	24.5%	83 135	25.3%	241 684	73.5%	81 068	73.7%	2.5%
B	Cape Agulhas	WC033	90 641	93 553	42 634	47.0%	15 563	17.2%	18 774	20.1%	76 971	82.3%	17 077	82.8%	9.9%
B	Swellendam	WC034	61 022	62 787	17 881	29.3%	14 699	24.1%	11 657	18.6%	44 238	70.5%	12 818	71.8%	(9.1%)
C	Overberg	DC3	86 776	90 379	34 834	40.1%	23 160	26.7%	6 059	6.7%	64 053	70.9%	20 266	92.5%	(70.1%)
	Total Overberg		805 494	803 505	249 173	30.9%	190 135	23.6%	179 935	22.4%	619 243	77.1%	165 683	70.5%	8.6%
B	Kannaland	WC041	34 571	34 867	9 231	26.7%	9 113	26.4%	6 175	17.7%	24 519	70.3%	6 149	65.0%	0.4%
B	Hessequa	WC042	124 268	124 617	117 999	95.0%	4 950	4.0%	1 116	0.9%	124 065	99.6%	3 204	96.2%	(65.2%)
B	Mossel Bay	WC043	209 795	209 224	59 675	28.4%	53 093	25.3%	54 067	25.8%	166 835	79.7%	52 188	77.1%	3.6%
B	George	WC044	421 116	425 046	111 311	26.4%	91 203	21.7%	93 613	22.0%	296 127	69.7%	87 548	70.1%	6.9%
B	Oudtshoorn	WC045	108 141	109 926	104 844	97.0%	2 169	2.0%	525	0.5%	107 538	97.8%	443	97.7%	18.6%
B	Bitou	WC047	185 691	178 374	43 234	23.3%	48 795	26.3%	40 521	22.7%	132 550	74.3%	(1 861)	68.8%	(2277.4%)
B	Knysna	WC048	282 865	284 876	127 990	45.2%	50 745	17.9%	49 878	17.5%	228 614	80.3%	5 374	95.6%	828.1%
C	Garden Route	DC4	1 741	1 741	65	3.7%	178	10.2%	45	2.6%	288	16.5%	869	148.2%	(94.8%)
	Total Garden Route		1 368 188	1 368 671	574 350	42.0%	260 247	19.0%	245 939	18.0%	1 080 536	78.9%	153 914	80.5%	59.8%
B	Laingsburg	WC051	28 993	26 122	13 171	45.4%	1 742	6.0%	8 878	34.0%	23 792	91.1%	5 748	88.3%	54.5%
B	Prince Albert	WC052	37 902	37 902	13 395	35.3%	10 009	26.4%	8 282	21.9%	31 687	83.6%	2 219	92.5%	273.3%
B	Beaufort West	WC053	60 244	60 444	20 205	33.5%	13 476	22.4%	13 732	22.7%	47 413	78.4%	11 989	65.4%	14.5%
C	Central Karoo	DC5	3 867	5 149	1 098	28.4%	1 185	30.7%	181	3.5%	2 464	47.9%	716	87.3%	(74.8%)
	Total Central Karoo		131 006	129 617	47 869	36.5%	26 413	20.2%	31 074	24.0%	105 356	81.3%	20 672	77.0%	50.3%
	Total Western Cape		21 510 986	21 762 846	6 316 777	29.4%	5 437 891	25.3%	5 415 735	24.9%	17 170 403	78.9%	4 954 868	79.3%	9.3%
	Total National		173 669 256	174 172 879	53 796 122	31.0%	46 098 672	26.5%	43 629 751	25.0%	143 524 545	82.4%	42 290 936	86.2%	3.2%

	Total Bojanala Platinum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng NW383	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa NW385	9 650	9 650	-	-	-	-	2 413	25.0%	2 413	25.0%	4 128	44.9%	(41.6%)				
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	9 650	9 650	-	-	-	-	2 413	25.0%	2 413	25.0%	4 128	44.9%	(41.6%)				
B	Naledi (NW) NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	13 728	18 228	8 326	60.6%	6 839	49.8%	-	-	15 165	83.2%	4 991	66.4%	(100.0%)				
	Total Dr Ruth Segomotsi Mompati	13 728	18 228	8 326	60.6%	6 839	49.8%	-	-	15 165	83.2%	4 991	66.4%	(100.0%)				
B	City of Matlosana NW403	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maquassi Hills NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total North West	23 378	27 878	8 326	35.6%	6 839	29.3%	2 413	8.7%	17 577	63.0%	9 119	59.9%	(73.5%)				
	NORTHERN CAPE																	
B	Joe Morolong NC451	2 349	2 349	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana NC452	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Gamagara NC453	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe DC45	3 447	2 575	507	14.7%	590	17.1%	441	17.1%	1 539	59.8%	1 060	61.0%	(58.3%)				
	Total John Taolo Gaetsewe	5 796	4 924	507	8.7%	590	10.2%	441	9.0%	1 539	31.3%	1 060	31.3%	(58.3%)				
B	Richtersveld NC061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi NC062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam NC065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni NC073	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg NC074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba NC077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma NC078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kai! Garib NC082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kheis NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper NC087	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje NC091	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Northern Cape	5 796	4 924	507	8.7%	590	10.2%	441	9.0%	1 539	31.3%	1 060	31.3%	(58.3%)				

WESTERN CAPE															
A	Cape Town	CPT	3	3	0	3.6%	2	74.0%	(2)	(51.2%)	1	26.4%	0	27.8%	(1646.1%)
	Total Metros		3	3	0	3.6%	2	74.0%	(2)	(51.2%)	1	26.4%	0	27.8%	(1646.1%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	350	160	-	-	-	-	-	-	-	-	25	7.0%	(100.0%)
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		350	160	-	-	-	-	-	-	-	-	25	7.0%	(100.0%)
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	550	-	-	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		-	550	-	-	-	-	-	-	-	-	-	-	-
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	100	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	100	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	200	-	-	-	-	-	-	-	-	-	-	-
	Total Western Cape		353	913	0	0.0%	2	0.6%	(2)	(0.2%)	1	0.1%	25	7.2%	(106.4%)
	Total National		99 371	88 257	23 936	24.1%	15 837	15.9%	47 386	53.7%	87 159	98.8%	52 521	151.9%	(9.8%)

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2022

Figures Finalised as at 2022/05/05

Community and social services		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	33 233	33 233	2 513	7.6%	1 805	5.4%	18 304	55.1%	22 622	68.1%	18 535	73.6%	(1.2%)
A	Nelson Mandela Bay	NMA	44 558	44 743	5 374	12.1%	21 520	48.3%	144	0.3%	27 039	60.4%	-	-	-
	Total Metros		77 791	77 976	7 887	10.1%	23 325	30.0%	18 448	23.7%	49 660	63.7%	18 535	73.6%	(0.5%)
B	Dr Beyers Naude	EC101	2 512	2 512	50	2.0%	2 332	92.8%	33	1.3%	2 415	96.1%	32	89.7%	4.1%
B	Blue Crane Route	EC102	2 418	2 419	32	1.3%	2 321	96.0%	29	1.2%	2 382	98.5%	27	99.2%	6.3%
B	Makana	EC104	4 816	4 816	69	1.4%	4 198	87.2%	99	2.1%	4 366	90.6%	70	7.4%	42.4%
B	Ndlambe	EC105	2 893	3 660	989	34.2%	3 144	108.7%	(2 046)	(55.9%)	2 086	57.0%	569	67.2%	(459.5%)
B	Sundays River Valley	EC106	13 343	3 951	3 963	29.7%	30	0.2%	7 136	180.6%	11 130	281.7%	13 861	298.3%	(48.5%)
B	Kouga	EC108	2 516	2 483	108	4.3%	2 153	85.6%	101	4.1%	2 362	95.1%	86	83.4%	17.4%
B	Kou-Kamma	EC109	1 432	1 504	311	21.7%	425	29.7%	262	17.4%	998	66.4%	273	43.7%	(4.0%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		29 931	21 343	5 522	18.4%	14 603	48.8%	5 614	26.3%	25 739	120.6%	14 918	121.5%	(62.4%)
B	Mbhashe	EC121	5 022	6 725	1 051	20.9%	1 366	27.2%	3 600	53.5%	6 017	89.5%	2 224	62.7%	61.8%
B	Mnquma	EC122	8 918	10 006	2 928	32.8%	3 078	34.5%	4 803	48.0%	10 809	108.0%	1 069	131.1%	349.5%
B	Great Kei	EC123	2 160	2 210	19 488	902.2%	15 216	704.5%	54	2.4%	34 758	1572.8%	104	16.0%	(48.0%)
B	Amahlathi	EC124	1 497	1 446	697	46.6%	481	32.2%	97	6.7%	1 275	88.2%	1 221	86.1%	(92.1%)
B	Ngqushwa	EC126	748	748	5	0.7%	544	72.8%	6	0.8%	556	74.3%	0	73.1%	593.6%
B	Raymond Mhlaba	EC129	6 078	6 078	-	-	-	-	47 482	781.2%	47 482	781.2%	3 991	38.2%	1089.7%
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	548	-	(100.0%)
	Total Amathole		24 424	27 214	24 169	99.0%	20 686	84.7%	56 042	205.9%	100 898	370.8%	9 157	55.6%	512.0%
B	Inxuba Yethemba	EC131	4 762	4 762	561	11.8%	534	11.2%	555	11.7%	1 649	34.6%	482	30.6%	15.0%
B	Intsika Yethu	EC135	535	35	9	1.7%	2	0.3%	224	637.7%	235	668.3%	507	56.9%	(55.8%)
B	Emalahleni (EC)	EC136	4 025	4 025	324	8.0%	301	7.5%	43	1.1%	669	16.6%	193	50.8%	(77.6%)
B	Engcobo	EC137	918	883	63	6.9%	369	40.2%	160	18.1%	593	67.2%	30	9.1%	432.4%
B	Sakhisizwe	EC138	905	905	10	1.1%	8	0.9%	5	0.5%	22	2.5%	8	3.6%	(38.1%)
B	Enoch Mgijima	EC139	7 605	7 605	405	5.3%	367	4.8%	5 669	74.5%	6 441	84.7%	515	22.5%	999.7%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		18 751	18 216	1 372	7.3%	1 582	8.4%	6 656	36.5%	9 610	52.8%	1 736	27.1%	283.3%
B	Elundini	EC141	4 083	3 908	32	0.8%	948	23.2%	1 125	28.8%	2 104	53.8%	807	46.9%	39.3%
B	Senqu	EC142	1 652	2 215	8	0.5%	11	0.7%	1 269	57.3%	1 288	58.2%	27	10.4%	4665.0%
B	Walter Sisulu	EC145	3 228	2 198	22	0.7%	54	1.7%	2 039	92.8%	2 115	96.2%	84	2.6%	2320.7%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		8 963	8 321	62	0.7%	1 013	11.3%	4 432	53.3%	5 507	66.2%	918	26.1%	382.8%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	15 129	15 144	6 830	45.1%	3	0.0%	9 234	61.0%	16 067	106.1%	4 416	30.7%	109.1%
B	Nyandeni	EC155	722	722	5	0.8%	935	129.4%	83	11.5%	1 023	141.7%	703	98.1%	(88.2%)
B	Mhlonlo	EC156	-	-	2	-	555	-	1	-	557	-	550	14330.6%	(99.9%)
B	King Sabata Dalindyebo	EC157	2 493	2 516	155	6.2%	142	5.7%	1 315	52.3%	1 611	64.0%	123	6.3%	966.5%
C	O R Tambo	DC15	47 551	43 869	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		65 895	62 252	6 991	10.6%	1 634	2.5%	10 633	17.1%	19 258	30.9%	5 792	7.3%	83.6%
B	Mataiele	EC441	-	-	233	3.1%	244	3.2%	292	3.8%	769	10.1%	2 634	79.3%	(88.9%)
B	Umzimvubu	EC442	-	-	24	-	49	-	57	-	130	-	29	51.9%	99.2%
B	Winnie Madikizela-Mandela	EC443	681	681	72	10.6%	134	19.7%	(128)	(18.7%)	79	11.5%	8	1.7%	(1604.2%)
B	Ntabankulu	EC444	504	504	2	0.4%	2	0.4%	7	1.3%	10	2.1%	4	6.6%	87.4%
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		8 787	8 787	331	3.8%	429	4.9%	228	2.6%	988	11.2%	2 675	58.6%	(91.5%)
	Total Eastern Cape		234 541	224 108	46 334	19.8%	63 273	27.0%	102 054	45.5%	211 660	94.4%	53 731	47.3%	89.9%
FREE STATE															
A	Mangaung	MAN	7 356	7 356	2 234	30.4%	1 679	22.8%	1 557	21.2%	5 470	74.4%	1 578	72.2%	(1.4%)

	Total Metros		7 356	7 356	2 234	30.4%	1 679	22.8%	1 557	21.2%	5 470	74.4%	1 578	72.2%	(1.4%)
B	Letsemeng	FS161	-	-	-	-	9	-	4	-	13	-	-	-	-
B	Kopanong	FS162	3 161	3 077	375	11.9%	45	1.4%	(5 460)	(177.4%)	(5 041)	(163.8%)	0	(0.0%)	(273000100.0%)
B	Mohokare	FS163	103	98	12	11.8%	24	23.7%	12	11.9%	48	49.2%	14	1.5%	(16.1%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		3 264	3 175	387	11.9%	78	2.4%	(5 444)	(171.5%)	(4 980)	(156.8%)	14	1.5%	(39202.0%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 262	1 262	108	8.5%	92	7.3%	63	5.0%	263	20.8%	(4 771)	(647.0%)	(101.3%)
B	Tswelopele	FS183	30	45	193	643.5%	129	430.1%	(230)	(511.6%)	92	204.2%	110	2247.1%	(309.5%)
B	Matjhabeng	FS184	12 090	12 090	1 407	11.6%	497	4.1%	438	3.6%	2 342	19.4%	845	20.8%	(48.2%)
B	Nala	FS185	785	805	137	17.5%	192	24.5%	141	17.5%	471	58.5%	211	76.8%	(33.2%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		14 167	14 202	1 845	13.0%	911	6.4%	411	2.9%	3 167	22.3%	(3 606)	(47.3%)	(111.4%)
B	Setsoto	FS191	30	1 291	365	1215.2%	282	938.8%	266	20.6%	912	70.6%	319	70.9%	(16.6%)
B	Ditlabeng	FS192	998	5 794	3 834	384.1%	1 223	122.5%	3 216	55.5%	8 274	142.8%	267	2.5%	1106.6%
B	Nketoana	FS193	-	2 060	-	-	-	-	-	-	-	-	-	0.0%	-
B	Maluti-a-Phofung	FS194	3 882	2 992	688	17.7%	462	11.9%	532	17.8%	1 681	56.2%	664	110.9%	(19.9%)
B	Phumelela	FS195	221	4 260	73	33.2%	50	22.7%	575	13.5%	699	16.4%	65	80.3%	779.9%
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		5 131	16 397	4 960	96.7%	2 017	39.3%	4 589	28.0%	11 566	70.5%	1 315	9.5%	249.0%
B	Moghaka	FS201	3 051	3 051	496	16.2%	291	9.5%	431	14.1%	1 217	39.9%	521	62.0%	(17.3%)
B	Ngwathe	FS203	734	734	278	37.9%	201	27.4%	170	23.2%	649	88.5%	283	51.6%	(40.0%)
B	Metsimaholo	FS204	720	720	115	15.9%	68	9.5%	126	17.5%	308	42.9%	146	46.9%	(14.0%)
B	Matlabe	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		4 505	4 505	888	19.7%	561	12.4%	727	16.1%	2 175	48.3%	951	56.7%	(23.6%)
	Total Free State		34 423	45 635	10 313	30.0%	5 245	15.2%	1 840	4.0%	17 398	38.1%	252	7.7%	631.0%
	GAUTENG														
A	City of Ekurhuleni	EKU	43 133	44 830	12 029	27.9%	8 691	20.1%	7 845	17.5%	28 565	63.7%	9 178	83.6%	(14.5%)
A	City of Johannesburg	JHB	113 340	131 567	40 581	35.8%	58 296	51.4%	57 993	44.1%	156 870	119.2%	31 890	94.0%	81.9%
A	City of Tshwane	TSH	45 797	47 978	5 970	13.0%	8 493	18.5%	4 264	8.9%	18 727	39.0%	7 385	48.0%	(42.3%)
	Total Metros		202 270	224 375	58 579	29.0%	75 480	37.3%	70 102	31.2%	204 162	91.0%	48 453	82.2%	44.7%
B	Emluleni	GT421	213 046	76 254	4 934	2.3%	5 911	2.8%	(2 950)	(3.9%)	7 895	10.4%	6 496	8.2%	(145.4%)
B	Midvaal	GT422	14 231	14 231	17 004	119.5%	2 442	17.2%	209	1.5%	19 654	138.1%	265	77.5%	(21.4%)
B	Lesedi	GT423	9 138	11 005	885	9.7%	2 293	25.1%	2 542	23.1%	5 719	52.0%	597	15.8%	326.0%
C	Sedibeng	DC42	5 114	4 911	59	1.2%	1 904	37.2%	96	2.0%	2 059	41.9%	60	57.9%	60.8%
	Total Sedibeng		241 530	106 401	22 882	9.5%	12 550	5.2%	(104)	(0.1%)	35 328	33.2%	7 418	13.5%	(101.4%)
B	Mogale City	GT481	17 095	20 292	3 774	22.1%	4 586	26.8%	3 877	19.1%	12 237	60.3%	2 962	63.0%	30.9%
B	Merafong City	GT484	19 358	19 605	192	1.0%	129	0.7%	198	1.0%	519	2.6%	152	179.8%	30.0%
B	Rand West City	GT485	42 239	43 039	5 043	11.9%	16 481	39.0%	14 066	32.7%	35 589	82.7%	10 412	37.8%	35.1%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		78 691	82 935	9 009	11.4%	21 196	26.9%	18 141	21.9%	48 345	58.3%	13 527	83.7%	34.1%
	Total Gauteng		522 491	413 711	90 470	17.3%	109 226	20.9%	88 139	21.3%	287 835	69.6%	69 398	53.0%	27.0%
	KWAZULU-NATAL														
A	eThekwin	ETH	117 022	162 369	25 781	22.0%	65 383	55.9%	20 740	12.8%	111 904	68.9%	14 385	41.2%	44.2%
	Total Metros		117 022	162 369	25 781	22.0%	65 383	55.9%	20 740	12.8%	111 904	68.9%	14 385	41.2%	44.2%
B	Umdoni	KZN212	9 899	10 098	61	0.6%	132	1.3%	9 665	95.7%	9 857	97.6%	2 605	87.5%	271.0%
B	Umzumbi	KZN213	5 240	5 290	-	-	-	-	-	-	-	-	-	8.4%	-
B	uMuzwabantu	KZN214	20 900	20 900	16	0.1%	7 068	33.8%	426	2.0%	7 510	35.9%	816	92.6%	(47.8%)
B	Ray Nkonyeni	KZN216	16 085	15 181	112	0.7%	3 024	18.8%	10 518	69.3%	13 654	89.9%	3 395	78.7%	209.8%
C	Ugu	DC21	17 282	16 923	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		69 406	68 392	189	0.3%	10 224	14.7%	20 609	30.1%	31 022	45.4%	6 816	63.3%	202.4%
B	uMshwathi	KZN221	3 049	3 049	3	0.1%	1	0.0%	1	0.0%	5	0.2%	2	0.4%	(61.5%)
B	uMngeni	KZN222	4 786	4 852	43	0.9%	4 571	95.5%	111	2.3%	4 726	97.4%	1 958	98.3%	(94.3%)
B	Mpofana	KZN223	10 228	10 228	4 141	40.5%	3 472	34.0%	1 784	17.4%	9 398	91.9%	2 252	101.1%	(20.8%)
B	Impendle	KZN224	11 471	11 460	5 017	43.7%	3 952	34.5%	2 844	24.8%	11 813	103.1%	2 582	71.0%	10.1%
B	Msunduzi	KZN225	14 539	21 063	(10 591)	(72.8%)	20 097	138.2%	10 907	51.8%	20 413	96.9%	23 089	462.4%	(52.8%)

	Total Mopani		1 789	1 600	187	10.4%	166	9.3%	220	13.7%	572	35.8%	166	36.6%	32.0%
B	Musina	LIM341	328	164	91	27.8%	42	12.8%	57	34.7%	190	115.9%	64	102.2%	(10.8%)
B	Thulamela	LIM343	416	450	139	33.4%	84	20.2%	76	16.9%	299	66.5%	143	89.8%	(46.9%)
B	Makhado	LIM344	142	142	76	53.7%	27	19.0%	49	34.7%	153	107.4%	66	98.5%	(25.7%)
B	Collins Chabane	LIM345	320	532	97	30.4%	79	24.7%	83	15.5%	259	48.7%	57	80.8%	44.1%
C	Vhembe	DC34	135 488	43 588	6	0.0%	7	0.0%	136 157	312.4%	136 171	312.4%	27	0.1%	496461.0%
	Total Vhembe		136 695	44 876	411	0.3%	239	0.2%	136 422	304.0%	137 072	305.4%	358	0.6%	38022.9%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	1 443	1 443	293	20.3%	1	0.1%	813	56.4%	1 107	76.8%	248	61.1%	227.4%
B	Polokwane	LIM354	4 370	4 370	575	13.2%	334	7.6%	429	9.8%	1 338	30.6%	614	32.1%	(30.1%)
B	Lepelle-Nkumpi	LIM355	338	373	7	2.0%	19	5.6%	10	2.6%	35	9.4%	-	5.3%	-
C	Capricorn	DC35	13 262	13 778	5 526	41.7%	4 380	33.0%	3 315	24.1%	13 221	96.0%	3 749	97.4%	(11.6%)
	Total Capricorn		19 413	19 964	6 401	33.0%	4 733	24.4%	4 567	22.9%	15 701	78.6%	4 610	81.2%	(0.9%)
B	Thabazimbi	LIM361	293	293	141	48.1%	59	20.2%	73	25.0%	274	93.4%	89	521.7%	(17.2%)
B	Lephalale	LIM362	217	217	139	64.2%	166	76.6%	185	85.6%	490	226.3%	164	128.7%	13.1%
B	Bela Bela	LIM366	636	681	172	27.1%	122	19.3%	137	20.2%	432	63.5%	123	56.7%	11.9%
B	Mogalakwena	LIM367	384	384	5 188	1351.3%	69	18.1%	63	16.5%	5 321	1385.9%	147	50.1%	(56.8%)
B	Modimolle-Mookgopong	LIM368	1 061	1 061	227	21.4%	160	15.1%	(1 143)	(107.7%)	(756)	(71.2%)	191	38.5%	(698.4%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		2 591	2 636	5 867	226.5%	578	22.3%	(683)	(25.9%)	5 761	218.6%	713	58.2%	(195.8%)
B	Ephraim Mogale	LIM471	56	101	36	64.8%	12	21.1%	14	14.1%	62	61.8%	28	103.3%	(49.5%)
B	Elias Mtsosaledi	LIM472	9 924	9 914	4 137	41.7%	3 874	39.0%	2 152	21.7%	10 164	102.5%	5 799	101.0%	(62.9%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	149	149	35	23.5%	30	20.0%	24	16.4%	89	59.8%	31	36.5%	(20.8%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		10 129	10 165	4 209	41.6%	3 916	38.7%	2 191	21.6%	10 316	101.5%	5 858	100.1%	(62.6%)
	Total Limpopo		170 616	79 241	17 074	10.0%	9 631	5.6%	142 717	180.1%	169 422	213.8%	11 706	18.4%	1119.2%
	MPUMALANGA														
B	Albert Luthuli	MP301	119	119	86	72.3%	47	39.8%	54	45.1%	187	157.2%	72	238.0%	(25.8%)
B	Msukaligwa	MP302	840	973	275	32.7%	299	35.5%	191	19.7%	765	78.6%	316	77.9%	(39.4%)
B	Mkhondo	MP303	359	402	124	34.4%	57	15.8%	64	15.9%	244	60.7%	90	65.3%	(29.0%)
B	Pixley Ka Seme (MP)	MP304	1 249	1 249	42	3.4%	20	1.6%	27	2.1%	89	7.1%	38	6.9%	(30.0%)
B	Lekwa	MP305	149	170	44	29.8%	22	14.9%	40	23.3%	106	62.3%	40	46.9%	(1.6%)
B	Dipaleseng	MP306	269	269	61	22.7%	36	13.6%	43	15.8%	140	52.1%	79	81.9%	(46.1%)
B	Govan Mbeki	MP307	1 391	1 391	4 785	344.0%	405	29.1%	433	31.1%	5 623	404.3%	488	134.8%	(11.2%)
C	Gert Sibande	DC30	3	3	-	-	0	1.2%	-	-	0	1.2%	0	16.5%	(100.0%)
	Total Gert Sibande		4 378	4 576	5 416	123.7%	886	20.2%	851	18.6%	7 153	156.3%	1 124	69.0%	(24.3%)
B	Victor Khanye	MP311	3 694	3 694	163	4.4%	132	3.6%	99	2.7%	395	10.7%	116	6.3%	(14.6%)
B	Emalahleni (MP)	MP312	2 343	2 784	961	41.0%	601	25.6%	261	9.4%	1 822	65.4%	790	44.8%	(67.0%)
B	Steve Tshwete	MP313	1 599	1 599	436	27.2%	399	25.0%	382	23.9%	1 217	76.1%	429	77.3%	(11.1%)
B	Emakhazeni	MP314	1 417	96	17	1.2%	(338)	(23.9%)	12	12.9%	(309)	(321.4%)	18	53.1%	(32.5%)
B	Thembihle Hani	MP315	70	81	20	28.0%	21	29.7%	25	31.0%	66	80.9%	23	83.6%	7.3%
B	Dr J.S. Moroka	MP316	215	55	48	22.5%	41	19.3%	41	74.0%	131	237.4%	47	61.0%	(14.0%)
C	Nkangala	DC31	-	-	-	-	-	-	5	-	5	-	-	-	-
	Total Nkangala		9 338	8 309	1 645	17.6%	856	9.2%	826	9.9%	3 327	40.0%	1 425	35.3%	(42.1%)
B	Thaba Chweu	MP321	165 910	165 910	37	0.0%	20	0.0%	23	0.0%	80	0.0%	42	9.5%	(45.1%)
B	Nkomazi	MP324	113	113	26	22.8%	22	19.5%	28	24.6%	76	67.0%	40	63.5%	(30.6%)
B	Bushbuckridge	MP325	32	125	0	0.1%	-	-	-	-	0	0.0%	-	-	-
B	City of Mbombela	MP326	1 232	1 232	575	46.7%	469	38.1%	492	39.9%	1 537	124.7%	715	122.0%	(31.2%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		167 287	167 380	638	0.4%	512	0.3%	543	0.3%	1 692	1.0%	797	69.4%	(31.9%)
	Total Mpumalanga		181 003	180 265	7 699	4.3%	2 254	1.2%	2 219	1.2%	12 172	6.8%	3 346	48.7%	(33.7%)
	NORTH WEST														
B	Moretele	NW371	939	804	-	-	-	-	139	17.2%	139	17.2%	326	36.3%	(57.5%)
B	Madibeng	NW372	2 917	2 917	594	20.4%	905	31.0%	719	24.7%	2 218	76.0%	514	74.9%	39.9%
B	Rustenburg	NW373	4 265	4 738	374	8.8%	275	6.4%	1 868	39.4%	2 517	53.1%	386	23.1%	383.9%
B	Kgetlengrivier	NW374	10 349	10 349	52	0.5%	28	0.3%	542	5.2%	621	6.0%	41	1.0%	1229.6%
B	Moses Kotane	NW375	24	893	10	39.8%	(1 199)	(4915.5%)	1 467	164.2%	278	31.1%	430	53.6%	241.0%
C	Bojanala Platinum	DC37	110	250	112	101.4%	85	77.6%	87	34.9%	284	113.7%	82	176.4%	6.2%

Total Bojanala Platinum		18 605	19 952	1 141	6.1%	94	0.5%	4 822	24.2%	6 057	30.4%	1 780	19.9%	171.0%
B	Ratlou NW381	11 402	11 402	4 140	36.3%	3 286	28.8%	2 484	21.8%	9 911	86.9%	2 369	98.0%	4.9%
B	Tswaing NW382	521	127	-	-	-	-	61	48.2%	61	48.2%	35	5.7%	74.7%
B	Mafikeng NW383	5 095	5 095	246	4.8%	128	2.5%	837	16.4%	1 211	23.8%	228	5.8%	266.5%
B	Ditsobotla NW384	1 373	1 373	55	4.0%	31	2.2%	23	1.7%	108	7.9%	13	2.6%	81.1%
B	Ramotshere Moiloa NW385	17 457	16 877	7 015	40.2%	5 604	32.1%	4 212	25.0%	16 831	99.7%	3 969	24.6%	6.1%
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema		35 848	34 874	11 456	32.0%	9 049	25.2%	7 617	21.8%	28 122	80.6%	6 614	40.1%	15.2%
B	Naledi (NW) NW392	4 650	4 728	804	17.3%	512	11.0%	608	12.9%	1 924	40.7%	797	60.6%	(23.7%)
B	Mamusa NW393	1 890	1 890	363	19.2%	261	13.8%	270	14.3%	894	47.3%	-	-	-
B	Greater Taung NW394	969	969	-	-	-	-	-	-	-	-	935	253.4%	(100.0%)
B	Lekwa-Teemane NW396	816	1 339	-	-	-	-	5	0.4%	5	0.4%	-	100.0%	-
B	Kagisano-Molopo NW397	21 739	23 328	635	2.9%	7 487	34.4%	-	-	8 122	34.8%	5 468	76.2%	(100.0%)
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompati		30 064	32 254	1 802	6.0%	8 260	27.5%	883	2.7%	10 945	33.9%	7 200	71.6%	(87.7%)
B	City of Matlosana NW403	4 153	4 207	879	21.2%	1 212	29.2%	573	13.6%	2 664	63.3%	688	65.5%	(16.7%)
B	Maquassi Hills NW404	-	-	69	-	65	-	56	-	190	-	63	-	(11.5%)
B	J B Marks NW405	2 522	2 522	525	20.8%	397	15.7%	453	18.0%	1 375	54.5%	382	87.1%	18.5%
C	Dr Kenneth Kaunda DC40	500	500	85	16.9%	136	27.2%	113	22.6%	334	66.8%	361	72.2%	(68.6%)
Total Dr Kenneth Kaunda		7 175	7 229	1 558	21.7%	1 810	25.2%	1 195	16.5%	4 563	63.1%	1 494	75.5%	(20.0%)
Total North West		91 692	94 309	15 957	17.4%	19 213	21.0%	14 517	15.4%	49 687	52.7%	17 088	47.5%	(15.0%)
NORTHERN CAPE														
B	Joe Morolong NC451	7 575	7 645	255	3.4%	373	4.9%	183	2.4%	811	10.6%	13	1.6%	1273.5%
B	Ga-Segonyana NC452	3 413	23 408	923	27.0%	770	22.6%	628	2.7%	2 321	9.9%	31 226	97.8%	(98.0%)
B	Gamagara NC453	562	1 184	31	5.4%	6	1.2%	19	1.6%	56	4.8%	19	3.7%	4.3%
C	John Taolo Gaetsewe DC45	7 801	9 757	4 553	58.4%	3 457	44.3%	1 454	14.9%	9 464	97.0%	1 895	59.6%	(23.3%)
Total John Taolo Gaetsewe		19 351	41 994	5 761	29.8%	4 607	23.8%	2 285	5.4%	12 653	30.1%	33 153	83.3%	(93.1%)
B	Richtersveld NC061	1 372	1 372	4	0.3%	(3)	(0.2%)	(11)	(0.8%)	(9)	(0.7%)	(1)	(0.5%)	849.8%
B	Nama Khoi NC062	2 428	2 460	714	29.4%	763	31.4%	572	23.3%	2 049	83.3%	220	36.0%	160.4%
B	Kamiesberg NC064	615	802	-	-	-	-	1	0.1%	1	0.1%	0	0.0%	484.2%
B	Hantam NC065	1 374	1 471	7	0.5%	6	0.5%	7	0.5%	20	1.4%	7	4.7%	(4.7%)
B	Karoo Hoogland NC066	1 515	1 512	3	0.2%	8	0.5%	9	0.6%	20	1.3%	4	0.5%	124.6%
B	Khai-Ma NC067	1 115	2 251	219	19.7%	244	21.9%	193	8.6%	656	29.1%	186	60.3%	3.5%
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Namakwa		8 418	9 868	948	11.3%	1 018	12.1%	771	7.8%	2 737	27.7%	416	18.1%	85.3%
B	Ubuntu NC071	1 521	1 548	12	0.8%	13	0.8%	7	0.5%	32	2.0%	7	2.2%	2.7%
B	Umsobomvu NC072	1 592	1 349	1 307	82.1%	9	0.5%	4	0.3%	1 320	97.9%	8	1.3%	(52.6%)
B	Emthanjeni NC073	1 716	1 716	1 767	103.0%	988	57.6%	(11)	(0.6%)	2 744	159.9%	156	21.6%	(107.1%)
B	Kareeberg NC074	1 221	1 221	12	1.0%	11	0.9%	6	0.5%	30	2.4%	7	1.5%	(8.3%)
B	Renosterberg NC075	1 000	1 000	960	96.0%	-	-	-	-	960	96.0%	-	-	-
B	Thembelihle NC076	750	750	1	0.2%	-	-	20	2.7%	21	2.8%	-	-	-
B	Siyathemba NC077	5 185	5 185	17	0.3%	-	-	-	-	17	0.3%	21	2.3%	(100.0%)
B	Siyancuma NC078	1 251	1 245	19	1.5%	16	1.3%	26	2.1%	61	4.9%	21	16.9%	25.4%
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)		14 236	14 013	4 095	28.8%	1 036	7.3%	53	0.4%	5 184	37.0%	219	6.7%	(76.0%)
B	!Kai!Garib NC082	781	825	2	0.2%	15	1.9%	8	1.0%	25	3.0%	17	20.1%	(49.8%)
B	!Kheis NC084	901	901	-	-	450	50.0%	450	50.0%	900	99.9%	800	99.9%	(43.8%)
B	Tsantsabane NC085	1 454	1 505	20	1.4%	623	42.9%	312	20.7%	955	63.5%	12	2.4%	2470.5%
B	Kgatelopele NC086	1 995	1 987	-	-	90	4.5%	950	47.8%	1 040	52.3%	-	-	-
B	Dawid Kruiper NC087	3 602	3 602	621	17.2%	1 054	29.3%	758	21.0%	2 433	67.5%	878	57.2%	(13.7%)
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu		8 733	8 821	643	7.4%	2 232	25.6%	2 478	28.1%	5 353	60.7%	1 707	36.5%	45.1%
B	Sol Plaatje NC091	10 980	11 480	826	7.5%	4 838	44.1%	774	6.7%	6 439	56.1%	4 426	82.5%	(82.5%)
B	Dikgatlong NC092	28	65	23	84.4%	21	75.0%	9	14.5%	54	82.6%	9	181.6%	8.8%
B	Magareng NC093	1 268	1 268	38	3.0%	30	2.4%	21	1.7%	89	7.0%	37	67.6%	(43.2%)
B	Phokwane NC094	17 559	17 559	4	0.0%	2	0.0%	45	0.3%	50	0.3%	75	2.8%	(40.4%)
C	Frances Baard DC9	259	259	-	-	-	-	-	-	-	-	-	-	-
Total Frances Baard		30 094	30 631	892	3.0%	4 891	16.3%	849	2.8%	6 632	21.7%	4 547	34.9%	(81.3%)
Total Northern Cape		80 832	105 327	12 339	15.3%	13 785	17.1%	6 435	6.1%	32 559	30.9%	40 042	53.4%	(83.9%)

WESTERN CAPE															
A	Cape Town	CPT	77 143	88 693	23 378	30.3%	25 177	32.6%	21 287	24.0%	69 842	78.7%	21 875	62.4%	(2.7%)
	Total Metros		77 143	88 693	23 378	30.3%	25 177	32.6%	21 287	24.0%	69 842	78.7%	21 875	62.4%	(2.7%)
B	Matzikama	WC011	8 659	9 441	141	1.6%	3 891	44.9%	1 940	20.5%	5 972	63.3%	99	2.9%	1853.4%
B	Cederberg	WC012	5 485	5 543	1 339	24.4%	1 737	31.7%	1 182	21.3%	4 258	76.8%	1 194	72.3%	(1.0%)
B	Bergivier	WC013	8 622	9 937	284	3.3%	3 600	41.8%	1 245	12.5%	5 130	51.6%	219	19.2%	468.0%
B	Saldanha Bay	WC014	7 879	9 210	1 640	20.8%	3 352	42.5%	1 513	16.4%	6 505	70.6%	2 123	63.9%	(28.7%)
B	Swartland	WC015	11 675	12 719	2 678	22.9%	3 820	32.7%	3 050	24.0%	9 548	75.1%	11 991	51.8%	(74.6%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	1	102.5%	(100.0%)
	Total West Coast		42 319	46 849	6 082	14.4%	16 400	38.8%	8 931	19.1%	31 413	67.1%	15 628	43.3%	(42.9%)
B	Witzenberg	WC022	119 869	122 193	45 376	37.9%	26 496	22.1%	35 515	29.1%	107 387	87.9%	26 324	68.5%	34.9%
B	Drakenstein	WC023	3 526	7 302	1 459	41.4%	1 022	29.0%	1 115	15.3%	3 595	49.2%	1 285	66.2%	(13.3%)
B	Stellenbosch	WC024	15 336	16 388	942	6.1%	4 676	30.5%	3 291	20.1%	8 909	54.4%	2 777	39.2%	18.5%
B	Breedee Valley	WC025	10 040	12 143	4 844	48.3%	4 767	47.5%	2 487	20.5%	12 098	99.6%	4 735	101.0%	(47.5%)
B	Langeberg	WC026	10 367	12 881	2 233	21.5%	3 138	30.3%	2 467	19.1%	7 838	60.8%	2 201	55.4%	12.1%
C	Cape Winelands DM	DC2	2 399	2 863	-	-	5	0.2%	17	0.6%	22	0.8%	2 100	83.4%	(99.2%)
	Total Cape Winelands		161 536	173 770	54 854	34.0%	40 104	24.8%	44 891	25.8%	139 849	80.5%	39 423	66.8%	13.9%
B	Theewaterskloof	WC031	10 108	11 482	1 854	18.3%	3 402	33.7%	2 496	21.7%	7 752	67.5%	2 467	61.2%	1.2%
B	Overstrand	WC032	7 145	9 367	2 114	29.6%	2 733	38.2%	2 476	26.4%	7 322	78.2%	1 083	98.1%	128.6%
B	Cape Agulhas	WC033	7 283	7 483	71	1.0%	3 139	43.1%	137	1.8%	3 347	44.7%	107	3.3%	27.3%
B	Swellendam	WC034	7 071	8 487	1 897	26.8%	2 765	39.1%	1 617	19.1%	6 280	74.0%	1 420	52.4%	13.9%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		31 607	36 820	5 936	18.8%	12 039	38.1%	6 725	18.3%	24 700	67.1%	5 077	56.4%	32.5%
B	Kannaland	WC041	4 662	4 923	1 230	26.4%	590	12.7%	1 468	29.8%	3 288	66.8%	1 863	90.6%	(21.2%)
B	Hessequa	WC042	10 101	10 103	1 414	14.0%	2 386	23.6%	1 897	18.8%	5 698	56.4%	2 080	56.8%	(8.8%)
B	Mossel Bay	WC043	8 994	11 242	3 014	33.5%	3 436	38.2%	3 333	29.6%	9 783	87.0%	2 823	86.2%	18.1%
B	George	WC044	15 039	18 059	4 649	30.9%	4 031	26.8%	3 155	17.5%	11 835	65.5%	4 085	76.4%	(22.8%)
B	Oudtshoorn	WC045	7 437	7 695	7	0.1%	10	0.1%	9	0.1%	26	0.3%	2	0.0%	422.0%
B	Bitou	WC047	11 583	12 088	17	0.1%	5 853	50.5%	29	0.2%	5 898	48.8%	3 959	72.2%	(99.3%)
B	Knysna	WC048	10 386	11 983	3 142	30.3%	4 281	41.2%	3 302	27.6%	10 725	89.5%	7 500	79.3%	(56.0%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		68 203	76 092	13 473	19.8%	20 587	30.2%	13 192	17.3%	47 252	62.1%	22 312	68.2%	(40.9%)
B	Laingsburg	WC051	1 583	1 596	401	25.3%	393	24.8%	444	27.8%	1 237	77.5%	3	42.0%	15145.6%
B	Prince Albert	WC052	2 904	2 904	562	19.4%	650	22.4%	633	21.8%	1 845	63.5%	693	72.2%	(8.7%)
B	Beaufort West	WC053	7 951	8 126	1 919	24.1%	2 539	31.9%	1 714	21.1%	6 171	75.9%	1 259	57.2%	36.2%
C	Central Karoo	DC5	1 925	1 925	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		14 363	14 551	2 882	20.1%	3 582	24.9%	2 790	19.2%	9 254	63.6%	1 955	49.7%	42.8%
	Total Western Cape		395 172	436 775	106 606	27.0%	117 888	29.8%	97 816	22.4%	322 310	73.8%	106 268	61.8%	(8.0%)
	Total National		2 347 971	2 264 177	398 690	17.0%	597 323	25.4%	592 310	26.2%	1 588 323	70.2%	530 410	61.3%	11.7%

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2022

Figures Finalised as at 2022/05/05

Sport and recreation		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	10 782	10 782	385	3.6%	739	6.9%	1 120	10.4%	2 244	20.8%	235	10.2%	377.0%
A	Nelson Mandela Bay	NMA	4 530	4 605	543	12.0%	551	12.2%	603	13.1%	1 697	36.8%	-	-	-
	Total Metros		15 311	15 387	927	6.1%	1 291	8.4%	1 722	11.2%	3 940	25.6%	235	10.2%	633.7%
B	Dr Beyers Naude	EC101	95	95	10	11.0%	17	18.1%	42	44.5%	70	73.5%	14	43.5%	199.3%
B	Blue Crane Route	EC102	40	40	6	14.0%	24	59.5%	25	61.6%	54	135.1%	6	54.7%	337.8%
B	Makana	EC104	85	85	13	14.8%	15	17.3%	13	15.1%	40	47.2%	10	31.4%	27.7%
B	Ndlambe	EC105	365	365	89	24.4%	60	16.4%	49	13.4%	198	54.2%	53	69.2%	(7.8%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	6 302	8 506	2 428	38.5%	1 707	27.1%	2 206	25.9%	6 340	74.5%	1 748	80.8%	26.2%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		6 887	9 091	2 546	37.0%	1 823	26.5%	2 334	25.7%	6 702	73.7%	1 831	78.8%	27.5%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	4 273	4 273	-	-	-	-	-	-	-	-	1 513	45.0%	(100.0%)
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		4 273	4 273	-	-	-	-	-	-	-	-	1 513	45.0%	(100.0%)
B	Inxuba Yethemba	EC131	657	657	(17)	(2.6%)	16	2.5%	65	10.0%	65	9.8%	(14)	13.9%	(575.9%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	0	-	0	-	-	-	-
B	Sakhisizwe	EC138	1	1	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	1	1	3	268.7%	16	1639.4%	45	4543.4%	65	6451.5%	4	28.1%	1142.7%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		659	659	(14)	(2.2%)	33	5.0%	111	16.8%	129	19.6%	(10)	14.6%	(1200.0%)
B	Elundini	EC141	23	23	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	10	2	0	1.5%	1	8.8%	1	40.9%	2	91.0%	-	19.1%	-
B	Walter Sisulu	EC145	39 580	(2 770)	4 368	11.0%	2 620	6.6%	2 915	(105.2%)	9 903	(357.5%)	863	12.8%	237.7%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		39 612	(2 745)	4 368	11.0%	2 621	6.6%	2 915	(106.2%)	9 905	(360.9%)	863	12.8%	237.8%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	22	22	0	1.4%	1	4.9%	-	-	1	6.2%	-	-	-
B	Mhlotlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	146	108	2	1.2%	15	10.5%	17	15.5%	34	31.5%	3	15.6%	380.7%
C	O R Tambo	DC15	6 973	4 931	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		7 142	5 061	2	0.0%	16	0.2%	17	0.3%	35	0.7%	3	0.2%	380.7%
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	0	-	2	-	2	-	4	-	1	3.3%	80.3%
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	0	-	2	-	2	-	4	-	1	3.3%	80.3%
	Total Eastern Cape		73 884	31 727	7 829	10.6%	5 786	7.8%	7 101	22.4%	20 716	65.3%	4 436	19.6%	60.1%
FREE STATE															
A	Mangaung	MAN	7 928	7 928	95	1.2%	167	2.1%	264	3.3%	526	6.6%	115	5.6%	129.6%

	Total Metros		7 928	7 928	95	1.2%	167	2.1%	264	3.3%	526	6.6%	115	5.6%	129.6%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	206	206	-	-	-	-	-	-	-	-	93	77.6%	(100.0%)
B	Tswelopele	FS183	695	1 475	391	56.3%	189	27.3%	424	28.7%	1 005	68.1%	47	130.6%	802.0%
B	Matjhabeng	FS184	4 788	4 788	22	0.5%	37	0.8%	27	0.6%	85	1.8%	32	2.0%	(17.4%)
B	Naia	FS185	47	47	(24)	(51.3%)	(75)	(160.1%)	(12)	(26.2%)	(112)	(237.6%)	(19)	(57.8%)	(35.1%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		5 736	6 516	389	6.8%	151	2.6%	438	6.7%	978	15.0%	153	22.2%	187.0%
B	Setso	FS191	15	16	0	1.2%	9	57.3%	2	13.1%	11	69.7%	1	71.4%	111.3%
B	Dihlabeng	FS192	126	148	15	12.0%	15	11.5%	15	9.8%	44	30.0%	14	36.4%	1.6%
B	Nketoana	FS193	-	5 475	236	-	176	-	213	3.9%	626	11.4%	224	10.1%	(4.7%)
B	Maluti-a-Phofung	FS194	1 212	1 223	82	6.8%	362	29.9%	120	9.8%	564	46.1%	75	52.9%	60.4%
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	178	178	59	33.0%	44	24.9%	49	27.7%	152	85.6%	54	44.9%	(9.5%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		1 531	7 039	392	25.6%	606	39.6%	399	5.7%	1 398	19.9%	368	17.0%	8.4%
B	Moghaka	FS201	4 688	4 689	140	3.0%	297	6.3%	842	18.0%	1 280	27.3%	371	13.8%	127.3%
B	Ngwathe	FS203	266	266	29	10.9%	28	10.3%	28	10.3%	84	31.6%	28	16.1%	-
B	Metsimaholo	FS204	216	269	18	8.3%	42	19.5%	62	22.9%	122	45.3%	48	45.6%	28.7%
B	Matube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		5 170	5 224	187	3.6%	367	7.1%	931	17.8%	1 485	28.4%	446	15.4%	108.8%
	Total Free State		20 365	26 706	1 063	5.2%	1 291	6.3%	2 032	7.6%	4 387	16.4%	1 082	14.5%	87.9%
	GAUTENG														
A	City of Ekurhuleni	EKU	798	798	655	82.1%	1 387	174.0%	1 184	148.5%	3 226	404.5%	231	48.2%	412.9%
A	City of Johannesburg	JHB	19 881	19 881	731	3.7%	2 008	10.1%	1 793	9.0%	4 532	22.8%	590	9.6%	203.9%
A	City of Tshwane	TSH	19 639	16 883	(25 167)	(128.1%)	(38 590)	(196.5%)	(24 919)	(147.6%)	(88 675)	(525.2%)	(19 738)	(393.4%)	26.2%
	Total Metros		40 318	37 562	(23 781)	(59.0%)	(35 194)	(87.3%)	(21 941)	(58.4%)	(80 916)	(215.4%)	(18 917)	(188.5%)	16.0%
B	Emtuleni	GT421	2	11	0	6.6%	8	501.4%	0	0.7%	6	74.1%	0	23.9%	(73.1%)
B	Midvaal	GT422	1 861	1 861	404	21.7%	744	40.0%	511	27.4%	1 660	89.2%	584	95.6%	(12.5%)
B	Lesedi	GT423	16	9	-	-	-	-	-	-	-	-	-	(8.8%)	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		1 878	1 880	405	21.5%	752	40.0%	511	27.2%	1 667	88.7%	584	94.7%	(12.5%)
B	Mogale City	GT481	(1 100)	(528)	(3 456)	314.1%	(1 904)	173.0%	(993)	188.0%	(6 352)	1202.8%	(2 465)	(4021.0%)	(59.7%)
B	Merafong City	GT484	-	-	11	-	17	-	17	-	45	-	17	-	-
B	Rand West City	GT485	29 869	29 869	10 484	35.1%	8 205	27.5%	6 339	21.2%	25 028	83.8%	25	8.0%	25276.9%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		28 769	29 341	7 039	24.5%	6 318	22.0%	5 364	18.3%	18 721	63.8%	(2 423)	(623.5%)	(321.4%)
	Total Gauteng		70 965	68 783	(16 338)	(23.0%)	(28 124)	(39.6%)	(16 067)	(23.4%)	(60 528)	(88.0%)	(20 756)	(186.2%)	(22.6%)
	KWAZULU-NATAL														
A	eThekweni	ETH	339 255	292 008	42 751	12.6%	92 843	27.4%	83 707	28.7%	219 301	75.1%	14 683	54.8%	470.1%
	Total Metros		339 255	292 008	42 751	12.6%	92 843	27.4%	83 707	28.7%	219 301	75.1%	14 683	54.8%	470.1%
B	Umdoni	KZN212	203	176	39	18.9%	174	85.8%	178	101.2%	391	222.3%	58	139.0%	204.4%
B	Umzumbi	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	6 274	6 274	-	-	6 274	100.0%	-	-	6 274	100.0%	-	100.0%	-
B	Ray Nkonyeni	KZN216	46	46	2	3.8%	22	47.9%	36	77.9%	59	129.6%	18	75.3%	100.1%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		6 524	6 496	40	0.6%	6 471	99.2%	214	3.3%	6 725	103.5%	76	101.6%	180.0%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	2	0	-	-	0	6.7%	1	320.0%	1	370.0%	0	-	1534.0%
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	292	70	27	9.3%	58	20.0%	53	76.5%	139	199.7%	113	335.3%	(53.1%)

	Total Bojanala Platinum	565	665	142	25.2%	61	10.7%	61	9.2%	264	39.7%	67	3.3%	(8.1%)
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng NW383	539	539	-	-	4	0.7%	-	-	4	0.7%	2	3.0%	(100.0%)
B	Ditsobotla NW384	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa NW385	8 064	8 064	3 360	41.7%	2 684	33.3%	2 016	25.0%	8 060	100.0%	3 450	44.9%	(41.6%)
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	8 604	8 604	3 360	39.1%	2 688	31.2%	2 016	23.4%	8 064	93.7%	3 451	43.8%	(41.6%)
B	Naledi (NW) NW392	15	15	6	36.8%	41	272.5%	18	122.3%	65	431.6%	6	18.0%	218.2%
B	Mamusa NW393	52	52	15	29.1%	85	163.7%	32	61.3%	132	254.1%	-	-	-
B	Greater Taung NW394	751	751	12	1.6%	9	1.2%	6	0.9%	27	3.7%	(2)	3.5%	(451.0%)
B	Lekwa-Teemane NW396	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati	819	819	33	4.0%	135	16.5%	57	6.9%	224	27.4%	4	3.7%	1345.7%
B	City of Matlosana NW403	85	645	110	129.4%	223	261.7%	117	18.1%	451	69.9%	74	9.1%	58.7%
B	Maquassi Hills NW404	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks NW405	39	39	(60)	(154.9%)	28	72.2%	17	43.4%	(15)	(39.3%)	11	(268.5%)	54.9%
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	124	683	51	40.7%	251	202.6%	134	19.6%	436	63.7%	84	10.9%	58.2%
	Total North West	10 112	10 771	3 586	35.5%	3 135	31.0%	2 268	21.1%	8 988	83.4%	3 606	29.1%	(37.1%)
NORTHERN CAPE														
B	Joe Morolong NC451	-	-	0	-	-	-	-	-	0	-	0	0.0%	(100.0%)
B	Ga-Segonyana NC452	3 294	2 829	809	24.6%	638	19.4%	521	18.4%	1 968	69.6%	479	88.4%	8.8%
B	Gamagara NC453	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	3 294	2 829	809	24.6%	638	19.4%	521	18.4%	1 968	69.6%	479	9.3%	8.8%
B	Richtersveld NC061	1 431	1 431	-	-	241	16.8%	255	17.8%	496	34.6%	(23)	23.7%	(1193.1%)
B	Nama Khoi NC062	7	7	4	54.5%	(6)	(74.4%)	(0)	(5.4%)	(2)	(25.4%)	4	17.8%	(109.3%)
B	Kamiesberg NC064	8	4	1	7.8%	1	16.0%	4	98.2%	6	148.2%	1	7.8%	520.6%
B	Hantam NC065	78	45	1	1.7%	1	1.4%	10	21.6%	12	26.7%	-	2.3%	-
B	Karoo Hoogland NC066	2	2	-	-	-	-	1	48.3%	1	48.3%	-	-	-
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa	1 526	1 490	6	0.4%	237	15.6%	269	18.1%	513	34.4%	(18)	22.2%	(1560.8%)
B	Ubuntu NC071	12	19	5	39.2%	6	48.9%	-	-	11	58.3%	1	10.4%	(100.0%)
B	Umsobomvu NC072	60	72	18	30.4%	18	29.8%	12	17.2%	48	67.8%	19	-	(35.1%)
B	Emthanjeni NC073	31	31	3	9.1%	5	16.6%	(1)	(2.0%)	7	23.8%	2	13.3%	(136.8%)
B	Kareeberg NC074	4	4	223	5265.9%	368	8682.5%	371	8768.5%	962	22716.9%	-	-	-
B	Renosterberg NC075	905	905	162	17.9%	107	11.8%	107	11.8%	376	41.5%	498	118.4%	(78.6%)
B	Thembelihle NC076	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba NC077	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma NC078	175	10	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	1 187	1 040	411	34.6%	503	42.4%	490	47.1%	1 405	135.0%	520	100.1%	(5.7%)
B	!Kai! Garib NC082	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kheis NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele NC086	32	-	12	36.1%	6	19.8%	4	-	22	-	3	105.1%	49.7%
B	Dawid Kruiper NC087	2 002	2 002	176	8.8%	14	0.7%	457	22.8%	648	32.3%	550	293.1%	(16.9%)
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu	2 035	2 002	187	9.2%	21	1.0%	462	23.1%	670	33.4%	553	280.4%	(16.3%)
B	Sol Plaatje NC091	3 315	3 315	114	3.4%	498	15.0%	749	22.6%	1 361	41.0%	589	25.4%	27.3%
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	57	57	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane NC094	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard	3 372	3 372	114	3.4%	498	14.8%	749	22.2%	1 361	40.4%	589	25.1%	27.3%
	Total Northern Cape	11 414	10 733	1 528	13.4%	1 897	16.6%	2 491	23.2%	5 915	55.1%	2 122	15.2%	17.4%

WESTERN CAPE															
A	Cape Town	CPT	52 820	47 519	16 498	31.2%	14 843	28.1%	9 863	20.8%	41 204	86.7%	(5 114)	40.5%	(292.9%)
	Total Metros		52 820	47 519	16 498	31.2%	14 843	28.1%	9 863	20.8%	41 204	86.7%	(5 114)	40.5%	(292.9%)
B	Matzikama	WC011	4 611	3 611	1 363	29.6%	610	13.2%	744	20.6%	2 717	75.2%	273	54.4%	172.1%
B	Cederberg	WC012	1 817	2 840	727	40.0%	1 043	57.4%	638	22.5%	2 408	84.8%	1 257	82.2%	(49.2%)
B	Bergivier	WC013	4 474	5 512	993	22.2%	1 910	42.7%	1 314	23.8%	4 217	76.5%	899	114.9%	46.3%
B	Saldanha Bay	WC014	5 532	6 358	1 885	34.1%	2 720	49.2%	2 808	44.2%	7 412	116.6%	1 391	89.7%	101.9%
B	Swartland	WC015	3 455	3 686	824	23.8%	2 271	65.7%	1 688	45.8%	4 783	129.8%	650	64.2%	159.5%
C	West Coast	DC1	6 929	1 653	1 683	24.3%	1 305	18.8%	1 441	87.2%	4 428	268.0%	765	168.9%	88.4%
	Total West Coast		26 818	23 660	7 474	27.9%	9 858	36.8%	8 633	36.5%	25 965	109.7%	5 235	86.1%	64.9%
B	Witzenberg	WC022	1 661	2 734	815	49.0%	2 000	120.4%	2 708	99.0%	5 522	202.0%	1 189	209.8%	127.8%
B	Drakenstein	WC023	4 272	3 797	91	2.1%	575	13.5%	1 154	30.4%	1 820	47.9%	353	17.8%	226.5%
B	Stellenbosch	WC024	1 058	1 058	1	0.1%	134	12.7%	465	44.0%	600	56.7%	525	25.4%	(11.4%)
B	Breedee Valley	WC025	2 211	3 173	411	18.6%	624	28.2%	1 761	55.5%	2 796	88.1%	307	41.7%	473.2%
B	Langeberg	WC026	338	1 330	87	25.6%	120	35.6%	292	21.9%	499	37.5%	41	10.0%	613.0%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		9 541	12 091	1 404	14.7%	3 453	36.2%	6 379	52.8%	11 237	92.9%	2 415	34.9%	164.1%
B	Theewaterskloof	WC031	52	18	-	-	3	5.1%	6	34.0%	9	48.9%	49	15.8%	(87.7%)
B	Overstrand	WC032	7 512	7 912	2 615	34.8%	4 222	56.2%	3 634	45.9%	10 471	132.3%	2 475	89.7%	46.8%
B	Cape Agulhas	WC033	8 311	8 311	2 267	27.3%	2 322	27.9%	1 556	18.7%	6 145	73.9%	910	53.4%	71.0%
B	Swellendam	WC034	913	1 027	199	21.7%	332	36.4%	241	23.5%	772	75.2%	262	78.1%	(7.8%)
C	Overberg	DC3	16 980	16 687	4 471	26.3%	4 692	27.6%	3 984	23.9%	13 147	78.8%	3 862	83.2%	3.2%
	Total Overberg		33 767	33 954	9 552	28.3%	11 571	34.3%	9 421	27.7%	30 544	90.0%	7 557	76.8%	24.7%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	14 927	14 825	4 265	28.6%	5 451	36.5%	2 916	19.7%	12 632	85.2%	521	72.7%	459.4%
B	Mossel Bay	WC043	1 312	2 599	858	65.4%	174	13.3%	224	8.6%	1 256	48.3%	499	72.5%	(55.1%)
B	George	WC044	1 704	1 036	62	3.7%	328	19.3%	227	21.9%	617	59.6%	287	45.5%	(20.9%)
B	Oudtshoorn	WC045	212	1 964	61	28.9%	281	132.7%	1 396	71.1%	1 738	88.5%	23	23.2%	5989.3%
B	Bitou	WC047	113	168	15	13.0%	32	28.0%	58	34.7%	105	62.3%	23	30.4%	152.7%
B	Knysna	WC048	1 642	1 354	393	23.9%	306	18.6%	255	18.9%	954	70.5%	421	77.2%	(39.4%)
C	Garden Route	DC4	5 422	7 322	626	11.6%	1 847	34.1%	3 718	50.8%	6 191	84.5%	2 725	60.9%	36.4%
	Total Garden Route		25 333	29 268	6 280	24.8%	8 419	33.2%	8 794	30.0%	23 493	80.3%	4 499	67.6%	95.4%
B	Laingsburg	WC051	4	4	-	-	2	56.7%	-	-	2	56.7%	-	61.8%	-
B	Prince Albert	WC052	4	4	-	-	6	168.5%	6	165.1%	12	333.6%	-	7.0%	-
B	Beaufort West	WC053	305	305	-	-	-	-	1	0.4%	1	0.4%	2	1.7%	(21.3%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		313	313	-	-	8	2.6%	7	2.2%	15	4.9%	2	1.7%	351.9%
	Total Western Cape		148 592	146 805	41 207	27.7%	48 153	32.4%	43 097	29.4%	132 458	90.2%	14 595	63.3%	195.3%
	Total National		789 348	697 035	141 782	18.0%	143 068	18.1%	137 807	19.8%	422 656	60.6%	38 207	38.5%	260.7%

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2022

Figures Finalised as at 2022/05/05

Public safety		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	206 645	206 645	47 747	23.1%	44 062	21.3%	46 398	22.5%	138 207	66.9%	30 662	69.7%	51.3%
A	Nelson Mandela Bay	NMA	700 738	539 272	213 785	30.5%	804	0.1%	265 375	49.2%	479 964	89.0%	-	-	-
	Total Metros		907 383	745 917	261 532	28.8%	44 865	4.9%	311 773	41.8%	618 170	82.9%	30 662	69.7%	916.8%
B	Dr Beyers Naude	EC101	2 148	2 484	74	3.4%	381	17.7%	103	4.1%	557	22.4%	175	11.9%	(41.4%)
B	Blue Crane Route	EC102	53	40	3	5.9%	4	7.5%	9	22.8%	16	40.4%	12	207.8%	(24.5%)
B	Makana	EC104	1 327	1 327	(2)	(0.1%)	5	0.4%	2	0.1%	5	0.4%	9	1.0%	(79.5%)
B	Ndlambe	EC105	41	28	18	44.6%	732	1776.3%	(718)	(2558.4%)	32	115.5%	24	12.8%	(3113.4%)
B	Sundays River Valley	EC106	7 172	7 172	4	0.1%	4	0.1%	3 720	51.9%	3 729	52.0%	3 703	82.4%	0.5%
B	Kouga	EC108	21	13	4	17.4%	2	8.9%	7	53.4%	13	95.6%	6	52.0%	20.0%
B	Kou-Kamma	EC109	1 871	1 871	209	11.2%	468	25.0%	963	51.5%	1 640	87.7%	393	77.6%	145.3%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		12 632	12 936	310	2.5%	1 596	12.6%	4 086	31.6%	5 992	46.3%	4 321	61.8%	(5.4%)
B	Mbhashe	EC121	650	1 270	-	-	-	-	158	12.4%	158	12.4%	48	236.8%	229.0%
B	Mnquma	EC122	0	0	274	380366.7%	173	240376.4%	271	376515.3%	718	997258.3%	283	-	(4.2%)
B	Great Kei	EC123	1 470	1 470	63	4.3%	100	6.8%	151	10.3%	313	21.3%	149	6.5%	1.5%
B	Amahlathi	EC124	4 657	4 657	2 296	49.3%	2 292	49.2%	1 444	31.0%	6 032	129.5%	-	-	-
B	Ngqushwa	EC126	10	10	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	23 166	23 166	29	0.1%	26	0.1%	2 285	9.9%	2 340	10.1%	9 752	44.6%	(76.6%)
C	Amathole	DC12	8 906	8 906	1 403	15.7%	1 602	18.0%	1 597	17.9%	4 601	51.7%	582	-	174.5%
	Total Amathole		38 859	39 479	4 064	10.5%	4 192	10.8%	5 906	15.0%	14 162	35.9%	10 814	53.3%	(45.4%)
B	Inxuba Yethemba	EC131	4 837	4 837	513	10.6%	550	11.4%	484	10.0%	1 548	32.0%	519	49.6%	(6.7%)
B	Intsika Yethu	EC135	344	50	-	-	0	0.1%	9	17.2%	9	18.2%	16	8.3%	(46.9%)
B	Emalahleni (EC)	EC136	614	614	263	42.7%	135	21.9%	170	27.6%	567	92.3%	(240)	22.9%	(170.5%)
B	Engcobo	EC137	10 700	8 900	730	6.8%	485	4.5%	58	0.7%	1 273	14.3%	1 296	77.7%	(95.5%)
B	Sakhisizwe	EC138	2 645	2 645	542	20.5%	338	12.8%	354	13.4%	1 234	46.7%	298	34.6%	18.7%
B	Enoch Mgijima	EC139	9 956	8 262	2 012	20.2%	1 767	17.7%	799	9.7%	4 578	55.4%	3 364	68.3%	(76.2%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		29 096	25 308	4 059	14.0%	3 276	11.3%	1 875	7.4%	9 210	36.4%	5 252	59.6%	(64.3%)
B	Elundini	EC141	2 989	2 989	1 016	34.0%	699	23.4%	1 157	38.7%	2 872	96.1%	3 924	432.7%	(70.5%)
B	Senqu	EC142	2 775	4 274	1 927	69.4%	1 667	60.0%	941	22.0%	4 534	106.1%	389	48.7%	141.7%
B	Walter Sisulu	EC145	7 107	19 989	3 417	48.1%	3 394	47.8%	2 935	14.7%	9 747	48.8%	737	33.0%	298.5%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		12 872	27 252	6 360	49.4%	5 760	44.7%	5 033	18.5%	17 153	62.9%	5 050	128.6%	(0.4%)
B	Ngquba Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	6 410	6 410	2 149	33.5%	1 103	17.2%	1 334	20.8%	4 586	71.5%	(7 678)	1401.8%	(117.4%)
B	Mhlonlo	EC156	3 631	3 631	11 831	325.8%	9 486	261.2%	7 358	202.6%	28 675	789.6%	7 524	114.1%	(2.2%)
B	King Sabata Dalindyebo	EC157	17 592	12 899	8 319	47.3%	534	3.0%	403	3.1%	9 256	71.8%	1 054	19.5%	(61.8%)
C	O R Tambo	DC15	30 797	28 474	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		58 431	51 414	22 300	38.2%	11 123	19.0%	9 094	17.7%	42 517	82.7%	900	51.9%	909.9%
B	Mataiele	EC441	6 239	6 239	836	13.4%	1 724	27.6%	1 822	29.2%	4 382	70.2%	884	51.7%	106.1%
B	Umzimvubu	EC442	10 761	10 761	1 278	11.9%	1 242	11.5%	3 217	29.9%	5 737	53.3%	1 202	34.4%	167.5%
B	Winnie Madikizela-Mandela	EC443	4 798	3 992	961	20.0%	1 035	21.6%	975	24.4%	2 972	74.4%	1 252	72.9%	(22.1%)
B	Ntabankulu	EC444	1 404	1 404	203	14.4%	152	10.8%	190	13.6%	545	38.8%	202	69.7%	(5.5%)
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		23 202	22 396	3 278	14.1%	4 153	17.9%	6 205	27.7%	13 636	60.9%	3 540	48.4%	75.3%
	Total Eastern Cape		1 082 475	924 702	301 904	27.9%	74 965	6.9%	343 971	37.2%	720 840	78.0%	60 539	64.2%	468.2%
FREE STATE															
A	Mangaung	MAN	25 190	25 190	690	2.7%	734	2.9%	876	3.5%	2 300	9.1%	901	30.9%	(2.8%)

	Total Metros		25 190	25 190	690	2.7%	734	2.9%	876	3.5%	2 300	9.1%	901	30.9%	(2.8%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	35 000	12 500	52	0.1%	68	0.2%	3	0.0%	122	1.0%	374	2.0%	(99.3%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		35 000	12 500	52	0.1%	68	0.2%	3	0.0%	122	1.0%	374	2.0%	(99.3%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 074	1 074	-	-	-	-	-	-	-	-	483	77.0%	(100.0%)
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	30 174	30 174	660	2.2%	475	1.6%	2 145	7.1%	3 280	10.9%	95 294	343.5%	(97.7%)
B	Nala	FS185	2	2	-	-	-	-	1	33.3%	1	33.3%	0	177.4%	133.3%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		31 251	31 251	660	2.1%	475	1.5%	2 146	6.9%	3 281	10.5%	95 777	332.3%	(97.8%)
B	Setso	FS191	335	375	207	61.8%	38	11.4%	82	21.9%	327	87.4%	89	72.4%	(7.7%)
B	Dihlabeng	FS192	3 162	2 992	46	1.5%	61	1.9%	269	9.0%	376	12.6%	55	6.6%	390.0%
B	Nketoana	FS193	-	369	(5)	-	11	-	14	3.8%	20	5.5%	19	8.9%	(27.9%)
B	Maluti-a-Phofung	FS194	1 290	660	55	4.3%	142	11.0%	55	8.3%	252	38.1%	74	13.7%	(25.2%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		4 787	4 396	303	6.3%	252	5.3%	421	9.6%	976	22.2%	237	6.5%	77.4%
B	Moghaka	FS201	4 239	4 239	197	4.6%	187	4.4%	133	3.1%	517	12.2%	176	62.3%	(24.6%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	11 853	10 688	332	2.8%	339	2.9%	402	3.8%	1 074	10.0%	441	11.3%	(8.7%)
B	Matube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		16 092	14 927	529	3.3%	526	3.3%	536	3.6%	1 590	10.7%	617	17.1%	(13.2%)
	Total Free State		112 320	88 263	2 234	2.0%	2 055	1.8%	3 980	4.5%	8 270	9.4%	97 907	109.4%	(95.9%)
	GAUTENG														
A	City of Ekurhuleni	EKU	577 050	777 050	30 685	5.3%	30 308	5.3%	12 670	1.6%	73 663	9.5%	25 913	15.3%	(51.1%)
A	City of Johannesburg	JHB	1 137 961	870 082	20 063	1.8%	15 063	1.3%	27 918	3.2%	63 044	7.2%	319 414	99.5%	(91.3%)
A	City of Tshwane	TSH	271 274	255 655	15 387	5.7%	45 619	16.8%	8 999	3.5%	70 005	27.4%	8 087	12.0%	11.3%
	Total Metros		1 986 285	1 902 787	66 135	3.3%	90 990	4.6%	49 587	2.6%	206 713	10.9%	353 414	61.5%	(86.0%)
B	Emluleni	GT421	758	602	15	2.0%	385	50.8%	91	15.2%	492	81.7%	105	122.1%	(13.0%)
B	Midvaal	GT422	40 156	73 321	6 850	17.1%	22 132	55.1%	20 394	27.8%	49 376	67.3%	32 230	87.1%	(36.7%)
B	Lesedi	GT423	31 200	1 196	56	0.2%	42	0.1%	99	8.3%	197	16.5%	43	1.9%	128.4%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		72 114	75 119	6 922	9.6%	22 559	31.3%	20 584	27.4%	50 065	66.6%	32 378	75.6%	(36.4%)
B	Mogale City	GT481	119 363	61 192	9 393	7.9%	18 311	15.3%	(990)	(1.6%)	26 714	43.7%	121 506	453.0%	(100.8%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	285	285	1 587	557.3%	(1 527)	(536.5%)	7 184	2523.7%	7 244	2544.5%	1 585	1380.5%	353.2%
C	West Rand	DC48	80 301	105 214	44 782	55.8%	246	0.3%	60 480	57.5%	105 508	100.3%	24 954	98.7%	142.4%
	Total West Rand		199 949	166 691	55 762	27.9%	17 029	8.5%	66 674	40.0%	139 465	83.7%	148 046	177.7%	(55.0%)
	Total Gauteng		2 258 347	2 144 597	128 818	5.7%	130 579	5.8%	136 845	6.4%	396 242	18.5%	533 838	68.9%	(74.4%)
	KWAZULU-NATAL														
A	eThekweni	ETH	76 812	76 812	16 362	21.3%	(3 851)	(5.0%)	15 059	19.6%	27 569	35.9%	18 883	31.1%	(20.3%)
	Total Metros		76 812	76 812	16 362	21.3%	(3 851)	(5.0%)	15 059	19.6%	27 569	35.9%	18 883	31.1%	(20.3%)
B	Umdoni	KZN212	25	25	11	44.4%	11	45.4%	12	46.7%	34	136.5%	41	266.9%	(72.2%)
B	Umzumbe	KZN213	10	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	168	4	-	31	-	9	5.5%	45	26.7%	2	0.9%	477.4%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		35	193	15	44.5%	42	121.7%	21	10.8%	79	40.8%	43	14.6%	(51.6%)
B	uMshwathi	KZN221	20	20	289	1445.8%	170	851.9%	920	4599.5%	1 379	6897.2%	395	11249.9%	132.9%
B	uMngeni	KZN222	121	1 443	8	6.2%	30	24.9%	17	1.2%	55	3.8%	11	56.9%	55.6%
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	3 970	3 258	739	18.6%	2 393	60.3%	9 515	292.0%	12 647	388.1%	1 646	339.7%	478.1%

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		4 112	4 722	1 036	25.2%	2 593	63.1%	10 453	221.4%	14 082	298.2%	2 052	395.1%	409.4%		
B	Okhahlamba	KZN235	585	577	46	7.9%	21	3.6%	109	18.9%	176	30.5%	42	28.4%	158.1%		
B	Inkosi Langalibalele	KZN237	1 537	1 537	27	1.8%	46	3.0%	46	3.0%	119	7.8%	43	8.8%	6.0%		
B	Alfred Duma	KZN238	11 199	7 617	564	5.0%	2 965	26.5%	1 697	22.3%	5 226	68.6%	1 427	63.2%	18.9%		
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		13 320	9 731	638	4.8%	3 032	22.8%	1 852	19.0%	5 522	56.7%	1 512	55.4%	22.5%		
B	Endumeni	KZN241	-	237	-	-	-	-	75	31.9%	75	31.9%	28	155.1%	165.3%		
B	Nquthu	KZN242	1 699	1 699	300	17.7%	299	17.6%	492	28.9%	1 092	64.2%	258	43.6%	90.4%		
B	Msinga	KZN244	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	2 699	2 637	562	20.8%	1 115	41.3%	1 253	47.5%	2 930	111.1%	565	69.5%	121.8%		
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		4 398	4 573	862	19.6%	1 415	32.2%	1 821	39.8%	4 098	89.6%	852	60.6%	113.8%		
B	Newcastle	KZN252	3 214	3 903	458	14.3%	1 437	44.7%	1 402	35.9%	3 298	84.5%	963	40.7%	45.6%		
B	Emadlangeni	KZN253	1 264	1 178	236	18.7%	220	17.4%	359	30.5%	815	69.2%	467	69.1%	(23.1%)		
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		4 478	5 082	694	15.5%	1 657	37.0%	1 762	34.7%	4 113	80.9%	1 431	43.9%	23.1%		
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	23 469	34 465	8 738	37.2%	7 150	30.5%	11 657	33.8%	27 545	79.9%	24 799	92.3%	(53.0%)		
B	Abaqulusi	KZN263	13 967	11 181	122	0.9%	57	0.4%	85	0.8%	263	2.4%	41	0.9%	106.9%		
B	Nongoma	KZN265	372	442	273	73.5%	114	30.7%	123	27.7%	510	115.4%	92	72.2%	33.0%		
B	Ulundi	KZN266	817	-	552	67.6%	438	53.6%	546	-	1 536	-	587	258.7%	(7.0%)		
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		38 625	46 088	9 686	25.1%	7 758	20.1%	12 410	26.9%	29 854	64.8%	25 520	64.8%	(51.4%)		
B	Umlabuyalingana	KZN271	32	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	5	1	-	4	-	7	139.6%	12	239.6%	6	-	16.7%		
B	Mtubatuba	KZN275	16 218	14 718	952	5.9%	827	5.1%	11 381	77.3%	13 160	89.4%	215	102.7%	5205.6%		
B	Hlabisa Big Five	KZN276	212	212	1	0.3%	-	-	-	-	1	0.3%	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		16 462	14 934	953	5.8%	831	5.0%	11 388	76.3%	13 172	88.2%	220	101.7%	5064.8%		
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	53 489	54 850	1 245	2.3%	1 459	2.7%	1 501	2.7%	4 204	7.7%	78	53.9%	1835.9%		
B	uMlalazi	KZN284	41 493	9 484	8	0.0%	5	0.0%	2	0.0%	15	0.2%	1 873	26.0%	(99.9%)		
B	Mthonjaneni	KZN285	3 133	5 133	-	-	226	7.2%	415	8.1%	641	12.5%	346	17.2%	20.0%		
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		98 115	69 467	1 253	1.3%	1 690	1.7%	1 917	2.8%	4 860	7.0%	2 296	29.6%	(16.5%)		
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	732	-	(100.0%)		
B	KwaDukuza	KZN292	1 536	2 100	196	12.8%	202	13.1%	902	42.9%	1 299	61.9%	610	5.8%	47.7%		
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		1 536	2 100	196	12.8%	202	13.1%	902	42.9%	1 299	61.9%	1 342	10.3%	(32.8%)		
B	Greater Kokstad	KZN433	5 335	5 476	1 155	21.7%	1 645	30.8%	763	13.9%	3 563	65.1%	1 509	114.7%	(49.4%)		
B	Ubulhebezwe	KZN434	4 633	5 660	1 172	25.3%	686	14.8%	778	13.7%	2 635	46.6%	1 021	53.6%	(23.9%)		
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	1 311	1 455	196	15.0%	525	40.0%	551	37.9%	1 272	87.4%	341	36.1%	61.7%		
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		11 279	12 591	2 523	22.4%	2 855	25.3%	2 092	16.6%	7 470	59.3%	2 871	73.1%	(27.1%)		
	Total Kwazulu-Natal		269 172	246 292	34 219	12.7%	18 224	6.8%	59 675	24.2%	112 118	45.5%	57 022	56.1%	4.7%		
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	38 001	38 001	4	0.0%	-	-	79	0.2%	83	0.2%	77	0.7%	3.2%		
B	Ba-Phalaborwa	LIM334	19 439	18 070	19	0.1%	3 304	17.0%	5 431	30.1%	8 754	48.4%	0	22.5%	2172375.2%		
B	Maruleng	LIM335	-	-	31	-	5	-	114	-	149	-	191	60.4%	(40.4%)		
C	Mopani	DC33	-	-	-	-	-	-	0	-	0	-	-	-	-	-	-

	Total Bojanala Platinum	23 037	23 037	531	2.3%	409	1.8%	564	2.4%	1 504	6.5%	1 155	17.5%	(51.2%)
B	Ratlou NW381	17 888	17 941	7 002	39.1%	5 558	31.1%	4 201	23.4%	16 761	93.4%	4 065	98.6%	3.3%
B	Tswaing NW382	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng NW383	1 130	1 130	26	2.3%	28	2.5%	499	44.2%	553	49.0%	139	97.7%	258.5%
B	Ditsobotla NW384	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa NW385	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	19 018	19 071	7 028	37.0%	5 586	29.4%	4 700	24.6%	17 314	90.8%	4 204	98.6%	11.8%
B	Naledi (NW) NW392	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa NW393	1 160	1 160	301	26.0%	226	19.5%	69	5.9%	596	51.4%	-	-	-
B	Greater Taung NW394	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane NW396	1 075	1 075	269	25.0%	290	27.0%	186	17.3%	745	69.3%	303	29.9%	(38.6%)
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	35 123	35 123	16 889	48.1%	13 178	37.5%	-	-	30 067	85.6%	10 124	66.3%	(100.0%)
	Total Dr Ruth Segomotsi Mompati	37 358	37 358	17 459	46.7%	13 694	36.7%	254	0.7%	31 408	84.1%	10 427	64.1%	(97.6%)
B	City of Matlosana NW403	38 678	30 991	6 333	16.4%	8 500	22.0%	7 493	24.2%	22 327	72.0%	4 489	62.6%	66.9%
B	Maquassi Hills NW404	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks NW405	92 389	92 389	19	0.0%	22	0.0%	439	0.5%	481	0.5%	51	0.4%	754.4%
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	131 066	123 380	6 352	4.8%	8 523	6.5%	7 932	6.4%	22 807	18.5%	4 540	24.2%	74.7%
	Total North West	210 479	202 845	31 371	14.9%	28 212	13.4%	13 451	6.6%	73 033	36.0%	20 326	43.0%	(33.8%)
	NORTHERN CAPE													
B	Joe Morolong NC451	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana NC452	7 013	6 933	1 651	23.5%	1 658	23.6%	1 303	18.8%	4 612	66.5%	991	51.6%	31.5%
B	Gamagara NC453	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	7 013	6 933	1 651	23.5%	1 658	23.6%	1 303	18.8%	4 612	66.5%	991	51.6%	31.5%
B	Richtersveld NC061	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi NC062	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam NC065	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland NC066	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa DC6	102	102	13	12.7%	50	49.0%	43	42.5%	106	104.2%	74	25.1%	(41.1%)
	Total Namakwa	102	102	13	12.7%	50	49.0%	43	42.5%	106	104.2%	74	25.1%	(41.1%)
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni NC073	2 765	2 765	211	7.6%	212	7.7%	133	4.8%	556	20.1%	95	9.3%	39.7%
B	Kareeberg NC074	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba NC077	42	42	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma NC078	1 158	390	177	15.3%	88	7.6%	91	23.5%	356	91.5%	131	36.9%	(30.4%)
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	3 965	3 197	388	9.8%	300	7.6%	224	7.0%	912	28.5%	227	16.2%	(0.9%)
B	!Kai! Garib NC082	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kheis NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	2 290	1 867	2	0.1%	1	0.1%	148	7.9%	151	8.1%	11	1.6%	1224.2%
B	Kgatelopele NC086	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper NC087	10 164	10 164	2 239	22.0%	2 489	24.5%	1 301	12.8%	6 029	59.3%	1 160	35.9%	12.2%
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu	12 454	12 032	2 240	18.0%	2 491	20.0%	1 449	12.0%	6 180	51.4%	1 171	31.5%	23.7%
B	Sol Plaatje NC091	760	760	345	45.3%	24	3.1%	278	36.6%	646	85.0%	30	17.4%	818.7%
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-	19	-	(100.0%)
B	Magareng NC093	417	417	64	15.3%	18	4.4%	52	12.5%	134	32.1%	29	32.9%	77.5%
B	Phokwane NC094	4 621	6 591	368	8.0%	-	0	0.0%	368	5.6%	365	17.9%	-	(100.0%)
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard	5 798	7 768	776	13.4%	42	0.7%	330	4.3%	1 148	14.8%	444	30.8%	(25.6%)
	Total Northern Cape	29 332	30 031	5 068	17.3%	4 540	15.5%	3 350	11.2%	12 958	43.1%	2 906	34.6%	15.3%

WESTERN CAPE															
A	Cape Town	CPT	1 648 159	1 618 405	400 815	24.3%	506 261	30.7%	735 230	45.4%	1 642 306	101.5%	571 698	108.1%	28.6%
	Total Metros		1 648 159	1 618 405	400 815	24.3%	506 261	30.7%	735 230	45.4%	1 642 306	101.5%	571 698	108.1%	28.6%
B	Matzikama	WC011	16 870	8 520	237	1.4%	230	1.4%	3 750	44.0%	4 217	49.5%	418	14.4%	796.2%
B	Cederberg	WC012	14 693	7 866	366	2.5%	207	1.4%	299	3.8%	873	11.1%	329	7.3%	(9.1%)
B	Bergvliet	WC013	23 207	21 554	971	4.2%	1 296	5.6%	744	3.5%	3 010	14.0%	365	7.9%	103.8%
B	Saldanha Bay	WC014	21 148	16 785	3 914	18.5%	6 095	28.8%	7 594	45.2%	17 603	104.9%	5 016	51.4%	51.4%
B	Swartland	WC015	26 207	40 711	1 363	5.2%	1 455	5.6%	1 741	4.3%	4 559	11.2%	72	0.7%	2303.4%
C	West Coast	DC1	16 604	16 604	10 542	63.5%	100	0.6%	1 739	10.5%	12 381	74.6%	207	69.9%	742.1%
	Total West Coast		118 729	112 040	17 393	14.6%	9 383	7.9%	15 867	14.2%	42 643	38.1%	6 408	23.8%	147.6%
B	Witzenberg	WC022	26 158	26 398	953	3.6%	7 645	29.2%	4 030	15.3%	12 627	47.8%	1 803	18.0%	123.5%
B	Drakenstein	WC023	99 632	102 922	4 691	4.7%	41 623	41.8%	5 975	5.8%	52 290	50.8%	6 501	45.6%	(8.1%)
B	Stellenbosch	WC024	171 533	147 704	3 383	2.0%	54 051	31.5%	48 791	33.0%	106 226	71.9%	44 526	58.4%	9.6%
B	Breedee Valley	WC025	230 807	230 844	1 052	0.5%	1 287	0.6%	1 638	0.7%	3 978	1.7%	21 889	21.2%	(92.5%)
B	Langeberg	WC026	15 002	15 002	1 743	11.6%	2 530	16.9%	2 237	14.9%	6 510	43.4%	1 881	42.7%	19.0%
C	Cape Winelands DM	DC2	120	120	4	3.2%	68	56.8%	49	40.9%	121	101.0%	119	99.3%	(58.7%)
	Total Cape Winelands		543 251	522 989	11 826	2.2%	107 204	19.7%	62 721	12.0%	181 751	34.8%	76 719	42.0%	(18.2%)
B	Theewaterskloof	WC031	15 823	25 252	424	2.7%	546	3.5%	1 101	4.4%	2 070	8.2%	139	10.3%	693.0%
B	Overstrand	WC032	39 531	39 315	8 342	21.1%	8 516	21.5%	8 716	22.2%	25 575	65.1%	15 556	74.1%	(44.0%)
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	45 227	51 152	13 154	29.1%	12 281	27.2%	11 765	23.0%	37 200	72.7%	968	48.4%	1114.8%
C	Overberg	DC3	4 020	4 060	121	3.0%	1 953	48.6%	115	2.8%	2 190	53.9%	2 370	63.2%	(95.1%)
	Total Overberg		104 602	119 779	22 041	21.1%	23 297	22.3%	21 697	18.1%	67 035	56.0%	19 034	60.3%	14.0%
B	Kannaland	WC041	-	-	44	-	2	-	7	-	53	-	59	-	(88.4%)
B	Hessequa	WC042	59 244	60 943	4 392	7.4%	4 195	7.1%	6 261	10.3%	14 848	24.4%	14 800	63.3%	(57.7%)
B	Mossel Bay	WC043	8 071	11 928	(135)	(1.7%)	2 583	32.0%	2 824	23.7%	5 272	44.2%	2 257	23.0%	25.1%
B	George	WC044	79 177	79 492	898	1.1%	1 265	1.6%	2 727	3.4%	4 889	6.2%	1 154	4.0%	136.3%
B	Oudtshoorn	WC045	7 475	9 402	4 867	65.1%	633	8.5%	1 517	16.1%	7 017	74.6%	2 814	87.3%	(46.1%)
B	Bitou	WC047	40 112	26 556	933	2.3%	12 311	30.7%	12 327	46.4%	25 572	96.3%	10 833	39.6%	13.8%
B	Knysna	WC048	91 444	104 746	24	0.0%	31	0.0%	51	0.0%	106	0.1%	4 746	10.6%	(98.9%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		285 522	293 067	11 024	3.9%	21 020	7.4%	25 713	8.8%	57 756	19.7%	36 663	26.0%	(29.9%)
B	Laingsburg	WC051	33 335	32 725	10 267	30.8%	10 459	31.4%	10 327	31.6%	31 054	94.9%	4 119	75.4%	150.7%
B	Prince Albert	WC052	2 422	2 422	72	3.0%	58	2.4%	164	6.8%	294	12.2%	53	5.2%	209.1%
B	Beaufort West	WC053	45 915	45 915	3 042	6.6%	1 527	3.3%	1 886	4.1%	6 456	14.1%	2 033	8.1%	(7.2%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		81 672	81 062	13 382	16.4%	12 045	14.7%	12 378	15.3%	37 804	46.6%	6 205	28.6%	99.5%
	Total Western Cape		2 781 935	2 747 342	476 481	17.1%	679 209	24.4%	873 605	31.8%	2 029 295	73.9%	716 726	73.4%	21.9%
	Total National		7 114 131	6 747 001	1 022 930	14.4%	977 942	13.7%	1 498 324	22.2%	3 499 196	51.9%	1 516 673	68.1%	(1.2%)

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2022

Figures Finalised as at 2022/05/05

Housing		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	100 185	183 663	5 712	5.7%	13 562	13.5%	10 109	5.5%	29 384	16.0%	7 761	29.0%	30.2%
A	Nelson Mandela Bay	NMA	133 157	179 826	10 056	7.6%	(53 496)	(40.2%)	14 329	8.0%	(29 110)	(16.2%)	-	-	-
	Total Metros		233 342	363 489	15 769	6.8%	(39 934)	(17.1%)	24 439	6.7%	274	0.1%	7 761	29.0%	214.9%
B	Dr Beyers Naude	EC101	9	9	1	9.9%	0	3.3%	-	-	1	13.3%	1	21.1%	(100.0%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	3 415	2 288	1 477	43.2%	1 574	46.1%	843	36.8%	3 894	170.2%	1 185	142.6%	(28.9%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		3 425	2 297	1 478	43.2%	1 575	46.0%	843	36.7%	3 895	169.6%	1 186	141.9%	(28.9%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	100	100	16	16.3%	1	0.8%	1	1.4%	19	18.5%	6	13.8%	(77.6%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	22 290	40 790	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		22 390	40 890	16	0.1%	1	0.0%	1	0.0%	19	0.0%	6	13.8%	(77.6%)
B	Inxuba Yethemba	EC131	36	36	7	19.2%	7	19.2%	7	19.2%	21	57.5%	7	60.6%	(4.1%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	4	4	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	295	295	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		335	335	7	2.1%	7	2.1%	7	2.1%	21	6.2%	7	6.8%	(4.1%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlotlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	15 678	13 218	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		15 678	13 218	-	-	-	-	-	-	-	-	-	-	-
B	Matiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		275 169	420 228	17 270	6.3%	(38 351)	(13.9%)	25 289	6.0%	4 208	1.0%	8 961	27.6%	182.2%
FREE STATE															
A	Mangaung	MAN	19 835	19 835	3 057	15.4%	3 000	15.1%	2 988	15.1%	9 045	45.6%	2 981	39.6%	0.2%

	Total Metros		19 835	19 835	3 057	15.4%	3 000	15.1%	2 988	15.1%	9 045	45.6%	2 981	39.6%	0.2%
B	Letsemeng	FS161	-	-	38	-	33	-	16	-	87	-	49	-	(67.4%)
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	148	-	(100.0%)
B	Mohokare	FS163	549	550	51	9.4%	82	15.0%	55	10.0%	189	34.3%	89	39.2%	(38.3%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		549	550	89	16.3%	115	21.0%	71	12.9%	276	50.1%	287	92.1%	(75.2%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokoloko	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	6	6	3	48.7%	0	7.8%	2	34.2%	6	90.6%	3	-	(37.3%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		6	6	3	48.7%	0	7.8%	2	34.2%	6	90.6%	3	-	(37.3%)
B	Setso	FS191	26	5	104	392.5%	130	488.9%	85	1648.6%	318	6187.8%	221	1990.9%	(61.7%)
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	1 972	-	-	2	-	10	0.5%	12	0.6%	-	-	-
B	Maluti-a-Phofung	FS194	1 800	1 800	225	12.5%	99	5.5%	302	16.8%	626	34.8%	147	9.0%	105.3%
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	3 228	3 228	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		5 055	7 006	329	6.5%	230	4.6%	397	5.7%	956	13.7%	368	7.6%	7.7%
B	Moghaka	FS201	7 168	11 306	4 291	59.9%	2 007	28.0%	721	6.4%	7 020	62.1%	2 424	188.1%	(70.2%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	231 707	223 811	60 635	26.3%	57 211	24.7%	57 554	25.7%	175 601	78.5%	57 307	76.5%	0.4%
B	Matube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		238 875	235 116	65 126	27.3%	59 218	24.8%	58 276	24.8%	182 620	77.7%	59 731	77.8%	(2.4%)
	Total Free State		264 319	262 513	68 605	26.0%	62 565	23.7%	61 733	23.5%	192 903	73.5%	63 370	72.2%	(2.6%)
	GAUTENG														
A	City of Ekurhuleni	EKU	244 258	439 172	36 300	14.9%	39 527	16.2%	64 595	14.7%	140 422	32.0%	78 380	33.5%	(17.6%)
A	City of Johannesburg	JHB	528 112	578 178	97 718	18.5%	111 194	21.1%	88 315	15.3%	297 227	51.4%	83 951	49.2%	5.2%
A	City of Tshwane	TSH	159 647	157 436	8 316	5.2%	17 148	10.7%	(2 091)	(1.3%)	23 373	14.8%	(7 287)	14.6%	(71.3%)
	Total Metros		932 017	1 174 785	142 334	15.3%	167 869	18.0%	150 818	12.8%	461 021	39.2%	155 044	35.6%	(2.7%)
B	Emtuleni	GT421	13 933	569	(3 501)	(25.1%)	2 962	21.3%	8 540	1500.2%	8 001	1405.5%	3 582	121.4%	138.4%
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	5 708	2 789	692	12.1%	685	12.0%	766	27.5%	2 143	76.9%	2 188	95.0%	(65.0%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		19 640	3 358	(2 809)	(14.3%)	3 647	18.6%	9 306	277.1%	10 145	302.1%	5 770	111.0%	61.3%
B	Mogale City	GT481	(51)	(51)	-	-	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	1 584	12 011	431	27.2%	431	27.2%	430	3.6%	1 292	10.8%	366	6963.9%	17.6%
B	Rand West City	GT485	163	1 163	53	32.3%	158	97.3%	3 781	325.1%	3 992	343.3%	166	390.8%	2171.3%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		1 696	13 122	483	28.5%	590	34.8%	4 211	32.1%	5 284	40.3%	532	6375.8%	691.3%
	Total Gauteng		953 353	1 191 266	140 009	14.7%	172 105	18.1%	164 336	13.8%	476 450	40.0%	161 347	44.0%	1.9%
	KWAZULU-NATAL														
A	eThekweni	ETH	244 321	235 484	53 438	21.9%	37 433	15.3%	67 966	28.9%	158 836	67.5%	58 543	36.4%	16.1%
	Total Metros		244 321	235 484	53 438	21.9%	37 433	15.3%	67 966	28.9%	158 836	67.5%	58 543	36.4%	16.1%
B	Umdoni	KZN212	350	20	9	2.6%	9	2.6%	9	42.7%	27	130.7%	(163)	3.2%	(105.3%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	6 274	6 274	-	-	-	-	-	-	-	-	-	100.0%	-
B	Ray Nkonyeni	KZN216	78 015	81 238	91	0.1%	21 714	27.8%	130	0.2%	21 935	27.0%	58	0.2%	125.2%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		84 640	87 533	100	0.1%	21 723	25.7%	139	0.2%	21 961	25.1%	(105)	3.3%	(232.4%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	251	1 192	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	366	366	-	-	-	-	-	366	100.0%	1 527	-	(100.0%)
B	Msunduzi	KZN225	14 666	64 894	2 163	14.7%	7 429	50.7%	(283 537)	(436.9%)	(273 945)	(422.1%)	51 466	145.6%	(650.9%)

	Total Bojanala Platinum	3 728	3 728	2 731	73.3%	2 594	69.6%	1 076	28.9%	6 402	171.7%	2 576	210.7%	(58.2%)
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	40	51	2	5.9%	12	31.0%	3	6.0%	18	34.6%	(10)	-	(132.4%)
B	Mafikeng NW383	3 621	3 621	1 948	53.8%	1 948	53.8%	1 839	50.8%	5 735	158.4%	1 773	506.5%	3.7%
B	Ditsobotla NW384	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa NW385	1 414	1 414	589	41.7%	470	33.3%	353	25.0%	1 413	100.0%	599	44.9%	(41.0%)
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	5 075	5 086	2 539	50.0%	2 431	47.9%	2 195	43.2%	7 166	140.9%	2 362	248.0%	(7.1%)
B	Naledi (NW) NW392	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa NW393	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung NW394	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane NW396	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Matlosana NW403	-	2 000	-	-	31	-	2 138	106.9%	2 169	108.4%	-	-	-
B	Maquassi Hills NW404	-	-	102	-	64	-	0	-	165	-	252	-	(99.9%)
B	J B Marks NW405	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	-	2 000	102	-	95	-	2 138	106.9%	2 334	116.7%	252	-	749.6%
	Total North West	8 803	10 814	5 372	61.0%	5 120	58.2%	5 409	50.0%	15 901	147.0%	5 190	233.5%	4.2%
	NORTHERN CAPE													
B	Joe Morolong NC451	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana NC452	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Gamagara NC453	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe DC45	5 044	57 498	2 528	50.1%	1 966	39.0%	1 875	3.3%	6 368	11.1%	1 573	103.7%	19.2%
	Total John Taolo Gaetsewe	5 044	57 498	2 528	50.1%	1 966	39.0%	1 875	3.3%	6 368	11.1%	1 573	103.7%	19.2%
B	Richtersveld NC061	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi NC062	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam NC065	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland NC066	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa DC6	500	250	-	-	-	-	247	98.8%	247	98.8%	-	-	-
	Total Namakwa	500	250	-	-	-	-	247	98.8%	247	98.8%	-	-	-
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni NC073	55	55	15	27.8%	18	32.9%	3	5.2%	36	65.8%	9	66.6%	(66.9%)
B	Kareeberg NC074	10	10	1	8.3%	-	-	-	-	1	8.3%	2	75.0%	(100.0%)
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba NC077	35	35	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma NC078	0	-	331	16569700.0%	432	21620550.0%	153	-	917	-	-	-	(3.4%)
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	99	99	347	351.5%	450	455.7%	156	158.1%	954	965.3%	11	42.8%	1334.8%
B	!Kai! Garib NC082	-	-	-	-	(2)	-	(22)	-	(24)	-	1 282	-	(101.7%)
B	!Kheis NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele NC086	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper NC087	-	-	-	-	-	-	-	-	-	-	-	15.8%	-
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu	-	-	-	-	(2)	-	(22)	-	(24)	-	1 282	483.8%	(101.7%)
B	Sol Plaatje NC091	12 401	12 401	3 010	24.3%	3 043	24.5%	3 105	25.0%	9 158	73.9%	2 940	77.9%	5.6%
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane NC094	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard	12 401	12 401	3 010	24.3%	3 043	24.5%	3 105	25.0%	9 158	73.9%	2 940	77.9%	5.6%
	Total Northern Cape	18 044	70 248	5 886	32.6%	5 457	30.2%	5 360	7.6%	16 704	23.8%	5 806	95.3%	(7.7%)

WESTERN CAPE															
A	Cape Town	CPT	741 893	851 049	189 945	25.6%	183 340	24.7%	208 140	24.5%	581 425	68.3%	128 780	57.1%	61.6%
	Total Metros		741 893	851 049	189 945	25.6%	183 340	24.7%	208 140	24.5%	581 425	68.3%	128 780	57.1%	61.6%
B	Matzikama	WC011	43 093	1 255	-	-	-	-	0	0.0%	0	0.0%	15	3.8%	(98.2%)
B	Cederberg	WC012	19 729	26 239	-	-	12	0.1%	12 350	47.1%	12 362	47.1%	-	-	-
B	Bergivier	WC013	1 421	2 460	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	5 526	27 054	696	12.6%	3 810	68.9%	1 520	5.6%	6 026	22.3%	806	7.2%	88.6%
B	Swartland	WC015	27 008	26 854	109	0.4%	128	0.5%	2 083	7.8%	2 320	8.6%	44	3.8%	4665.3%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		96 777	83 863	805	0.8%	3 949	4.1%	15 954	19.0%	20 708	24.7%	865	4.5%	1744.6%
B	Witzenberg	WC022	23 884	22 043	26	0.1%	41	0.2%	44	0.2%	111	0.5%	15	0.2%	185.9%
B	Drakenstein	WC023	16 842	21 929	3 232	19.2%	3 177	18.9%	3 299	15.0%	9 708	44.3%	426	65.6%	674.9%
B	Stellenbosch	WC024	7 955	9 499	1 959	24.6%	2 017	25.4%	2 114	22.3%	6 091	64.1%	2 550	113.7%	(17.1%)
B	Breedee Valley	WC025	21 493	26 131	7 360	34.2%	6 123	28.5%	4 828	18.5%	18 311	70.1%	2 930	75.6%	64.8%
B	Langeberg	WC026	2 165	16 949	48	2.2%	119	5.5%	245	1.4%	411	2.4%	101	17.3%	143.0%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		72 339	96 552	12 625	17.5%	11 477	15.9%	10 530	10.9%	34 632	35.9%	6 022	60.3%	74.9%
B	Theewaterskloof	WC031	15 779	14 063	513	3.3%	456	2.9%	25	0.2%	994	7.1%	591	4.3%	(95.8%)
B	Overstrand	WC032	107 845	120 253	11 245	10.4%	22 248	20.6%	12 457	10.4%	45 950	38.2%	11 328	73.7%	10.0%
B	Cape Agulhas	WC033	4 927	10 851	4	0.1%	148	3.0%	41	0.4%	192	1.8%	12 028	38.8%	(99.7%)
B	Swellendam	WC034	5 100	8 914	-	-	-	-	-	-	-	-	1 507	22.2%	(100.0%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		133 651	154 081	11 761	8.8%	22 853	17.1%	12 522	8.1%	47 136	30.6%	25 454	48.4%	(50.8%)
B	Kannaland	WC041	6 100	1 721	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	5 321	8 887	35	0.7%	44	0.8%	39	0.4%	119	1.3%	35	0.8%	11.1%
B	Mossel Bay	WC043	17 073	33 891	7 084	41.5%	5 731	33.6%	3 274	9.7%	16 089	47.5%	11 569	67.0%	(71.7%)
B	George	WC044	105 267	93 322	297	0.3%	3 319	3.2%	347	0.4%	3 963	4.2%	201	0.8%	72.9%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	20.0%	-
B	Bitou	WC047	11 248	28 688	176	1.6%	-	-	0	0.0%	176	0.6%	3 135	26.3%	(100.0%)
B	Knysna	WC048	33 844	42 476	4 572	13.5%	5 978	17.7%	8 738	20.6%	19 288	45.4%	6 472	78.3%	35.0%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		178 854	208 985	12 164	6.8%	15 072	8.4%	12 399	5.9%	39 635	19.0%	21 412	30.8%	(42.1%)
B	Laingsburg	WC051	12	15	5	38.3%	5	38.3%	4	27.2%	13	88.3%	5	76.0%	(11.0%)
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	280	280	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		292	295	5	1.6%	5	1.6%	4	1.4%	13	4.5%	5	2.9%	(11.0%)
	Total Western Cape		1 223 806	1 394 825	227 304	18.6%	236 695	19.3%	259 549	18.6%	723 548	51.9%	182 538	48.1%	42.2%
	Total National		3 358 640	4 141 780	565 004	16.8%	638 527	19.0%	396 564	9.6%	1 600 095	38.6%	564 610	47.6%	(29.8%)

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2022

Figures Finalised as at 2022/05/05

Health		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	35	35	21	61.4%	10	27.7%	(19)	(55.9%)	12	33.3%	24	79.4%	(179.0%)
A	Nelson Mandela Bay	NMA	1 849	1 905	303	16.4%	389	21.0%	183	9.6%	874	45.9%	-	-	-
	Total Metros		1 884	1 940	324	17.2%	398	21.1%	163	8.4%	885	45.6%	24	79.4%	568.9%
B	Dr Beyers Naude	EC101	2 020	2 020	-	-	-	-	-	-	-	-	-	50.0%	-
B	Blue Crane Route	EC102	5	-	1	20.8%	1	11.9%	1	-	3	-	1	49.9%	(27.4%)
B	Makana	EC104	-	-	1	-	1 018	-	0	-	1 020	-	292	14.5%	(99.8%)
B	Ndlambe	EC105	1 754	1 740	435	24.8%	1 304	74.3%	(288)	(16.6%)	1 451	83.4%	398	73.5%	(172.4%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	2 246	3 170	16	0.7%	1 467	65.3%	742	23.4%	2 225	70.2%	806	65.3%	(8.0%)
B	Kou-Kamma	EC109	4	4	-	-	-	-	-	-	-	-	165	16819.0%	(100.0%)
C	Sarah Baartman	DC10	-	2 000	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		6 031	8 935	454	7.5%	3 790	62.8%	455	5.1%	4 698	52.6%	1 663	58.7%	(72.6%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	84 702	84 702	12	0.0%	14	0.0%	14	0.0%	39	0.0%	-	-	-
	Total Amathole		84 702	84 702	12	0.0%	14	0.0%	14	0.0%	39	0.0%	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	15	22.2%	(100.0%)
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		-	-	-	-	-	-	-	-	-	-	15	22.2%	(100.0%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	360	360	-	-	-	-	41	11.3%	41	11.3%	2	0.1%	1718.4%
	Total Joe Gqabi		360	360	-	-	-	-	41	11.3%	41	11.3%	2	0.1%	1718.4%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlotlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	23 078	21 675	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		23 078	21 675	-	-	-	-	-	-	-	-	-	-	-
B	Matiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		116 054	117 613	790	0.7%	4 202	3.6%	673	0.6%	5 664	4.8%	1 704	16.4%	(60.5%)
FREE STATE															
A	Mangaung	MAN	-	-	1	-	4	-	4	-	9	-	-	-	-

	Total Metros			1		4		4		9								
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep																	
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	(33)	(33)	(3)	8.2%	(0)	0.2%	(6)	18.6%	(9)	27.0%	(10)	(4.0%)	(40.8%)			
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		(33)	(33)	(3)	8.2%	(0)	0.2%	(6)	18.6%	(9)	27.0%	(10)	(4.0%)	(40.8%)			
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana																	
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi																	
	Total Free State		(33)	(33)	(2)	5.2%	4	(11.5%)	(2)	5.7%	0	(0.6%)	(10)	(4.0%)	(81.9%)			
	GAUTENG																	
A	City of Ekurhuleni	EKU	186 807	188 442	73 821	39.5%	57 008	30.5%	54 646	29.0%	185 475	98.4%	51 628	93.5%	5.8%			
A	City of Johannesburg	JHB	28 032	28 032	45	0.2%	16 819	60.0%	11 213	40.0%	28 077	100.2%	-	0.2%	-			
A	City of Tshwane	TSH	89 672	86 765	21 631	24.1%	15 901	17.7%	(1 875)	(2.2%)	35 657	41.1%	9 031	72.8%	(120.8%)			
	Total Metros		304 511	303 239	95 497	31.4%	89 728	29.5%	63 983	21.1%	249 209	82.2%	60 658	78.8%	5.5%			
B	Emtuleni	GT421	67 939	67 823	9 817	14.4%	10 690	15.7%	10 868	16.0%	31 375	46.3%	14 302	29.2%	(24.0%)			
B	Midvaal	GT422	5 952	5 952	-	-	1 481	24.9%	-	-	1 481	24.9%	-	-	-			
B	Lesedi	GT423	6 802	6 802	-	-	3 430	50.4%	-	-	3 430	50.4%	-	-	-			
C	Sedibeng	DC42	1 575	1 575	60	3.8%	72	4.6%	42	2.7%	174	11.0%	47	98.3%	(10.6%)			
	Total Sedibeng		82 269	82 153	9 877	12.0%	15 673	19.1%	10 910	13.3%	36 460	44.4%	14 349	27.6%	(24.0%)			
B	Mogale City	GT481	163 660	164 765	67 002	40.9%	53 389	32.6%	41 479	25.2%	161 870	98.2%	38 533	99.0%	7.6%			
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-			
B	Rand West City	GT485	5 994	5 994	1 085	18.1%	841	14.0%	2 866	47.8%	4 792	79.9%	714	20.4%	301.5%			
C	West Rand	DC48	40 324	46 056	15 493	38.4%	4	0.0%	29 870	64.9%	45 367	98.5%	11 083	99.4%	169.5%			
	Total West Rand		209 978	216 815	83 580	39.8%	54 234	25.8%	74 215	34.2%	212 029	97.8%	50 330	97.9%	47.5%			
	Total Gauteng		596 758	602 207	188 955	31.7%	159 635	26.8%	149 109	24.8%	497 698	82.6%	125 337	76.7%	19.0%			
	KWAZULU-NATAL																	
A	eThekweni	ETH	244 843	244 843	7	0.0%	105 887	43.2%	57 900	23.6%	163 794	66.9%	82 091	48.4%	(29.5%)			
	Total Metros		244 843	244 843	7	0.0%	105 887	43.2%	57 900	23.6%	163 794	66.9%	82 091	48.4%	(29.5%)			
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-			
B	Umzumbi	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-			
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-			
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-			
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-			
	Total Ugu																	
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-			
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-			
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-			
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-			
B	Msunduzi	KZN225	-	-	-	-	-	-	-	-	-	-	-	-	-			

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	63	4	0	0.5%	3	5.5%	37	985.0%	41	1084.5%	4	23.7%	734.7%			
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	4 000	4 000	1 716	42.9%	1 321	33.0%	1 030	25.7%	4 066	101.7%	3 935	100.0%	(73.8%)			
	Total Amajuba		4 063	4 004	1 716	42.2%	1 324	32.6%	1 067	26.6%	4 107	102.6%	3 940	98.8%	(72.9%)			
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	600	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		600	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	529	-	323	-	407	-	1 259	-	553	-	(26.4%)			
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	529	-	323	-	407	-	1 259	-	553	-	(26.4%)			
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	-	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		-	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	21 464	21 474	8 948	41.7%	7 152	33.3%	5 383	25.1%	21 483	100.0%	13 511	111.6%	(60.2%)			
	Total iLembe		21 464	21 474	8 948	41.7%	7 152	33.3%	5 383	25.1%	21 483	100.0%	13 511	111.6%	(60.2%)			
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		270 970	270 358	11 200	4.1%	114 686	42.3%	64 756	24.0%	190 642	70.5%	100 094	54.3%	(35.3%)			
	LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	13	13	-	-	-	-	901	6927.1%	901	6927.1%	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	48	-	-	-	-	-	48	-	-	-	-	-	-	-

Total Bojanala Platinum		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tswaing NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mafikeng NW383	250	5 250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ditsobotla NW384	-	-	3 428	-	-	-	-	-	-	3 428	-	-	-	-	-	-	
B	Ramotshere Moiloa NW385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Ngaka Modiri Molema DC38	75	75	7	9.9%	2	2.4%	20	26.7%	29	39.0%	27	76.7%	(25.7%)				
Total Ngaka Modiri Molema		325	5 325	3 435	1056.8%	2	0.5%	20	0.4%	3 457	64.9%	27	76.7%	(25.7%)				
B	Naledi (NW) NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mamusa NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Taung NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa-Teemane NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Dr Ruth Segomotsi Mompati		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	City of Matlosana NW403	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maquassi Hills NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	J B Marks NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Dr Kenneth Kaunda		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total North West		325	5 325	3 435	1056.8%	2	0.5%	20	0.4%	3 457	64.9%	27	76.7%	(25.7%)				
NORTHERN CAPE																		
B	Joe Morolong NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ga-Segonyana NC452	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Gamagara NC453	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	John Taolo Gaetsewe DC45	8 241	8 455	3 434	41.7%	2 670	32.4%	2 231	26.4%	8 335	98.6%	2 002	100.0%	11.4%				
Total John Taolo Gaetsewe		8 241	8 455	3 434	41.7%	2 670	32.4%	2 231	26.4%	8 335	98.6%	2 002	100.0%	11.4%				
B	Richtersveld NC061	(4)	(4)	-	-	(1)	12.4%	(2)	41.3%	(2)	53.7%	(1)	76.9%	104.8%				
B	Nama Khoi NC062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hantam NC065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Karoo Hoogland NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Namakwa		(4)	(4)	-	-	(1)	12.4%	(2)	41.3%	(2)	53.7%	(1)	76.9%	104.8%				
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umsobomvu NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emthanjeni NC073	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kareeberg NC074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thembelihle NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Siyathemba NC077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Siyancuma NC078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Pixley Ka Seme (NC) DC7	1 000	1 000	310	31.0%	218	21.8%	292	29.2%	821	82.1%	490	115.0%	(40.4%)				
Total Pixley ka Seme (NC)		1 000	1 000	310	31.0%	218	21.8%	292	29.2%	821	82.1%	490	115.0%	(40.4%)				
B	!Kai! Garib NC082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	!Kheis NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tsantsabane NC085	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kgatelopele NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dawid Kruiper NC087	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Z F Mgcawu		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Sol Plaatje NC091	100	3 100	22	21.7%	1	1.0%	3 001	96.8%	3 023	97.5%	20	52.5%	15195.5%				
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Magareng NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Phokwane NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Frances Baard		100	3 100	22	21.7%	1	1.0%	3 001	96.8%	3 023	97.5%	20	52.5%	15195.5%				
Total Northern Cape		9 336	12 551	3 766	40.3%	2 889	30.9%	5 522	44.0%	12 176	97.0%	2 511	100.8%	119.9%				

WESTERN CAPE															
A	Cape Town	CPT	491 341	459 980	82 375	16.8%	118 501	24.1%	92 384	20.1%	293 259	63.8%	86 315	70.2%	7.0%
	Total Metros		491 341	459 980	82 375	16.8%	118 501	24.1%	92 384	20.1%	293 259	63.8%	86 315	70.2%	7.0%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	12 940	12 940	10 886	84.1%	676	5.2%	521	4.0%	12 082	93.4%	309	90.7%	68.5%
	Total West Coast		12 940	12 940	10 886	84.1%	676	5.2%	521	4.0%	12 082	93.4%	309	90.7%	68.5%
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	653	653	142	21.8%	163	24.9%	155	23.7%	460	70.5%	206	60.7%	(24.8%)
	Total Cape Winelands		653	653	142	21.8%	163	24.9%	155	23.7%	460	70.5%	206	60.7%	(24.8%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	369	369	87	23.5%	103	28.0%	103	27.9%	293	79.4%	100	56.0%	3.3%
	Total Overberg		369	369	87	23.5%	103	28.0%	103	27.9%	293	79.4%	100	56.0%	3.3%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	80	80	-	-	-	-	3	4.0%	3	4.0%	3	5.0%	8.9%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	390	390	65	16.7%	77	19.8%	87	22.2%	229	58.7%	117	76.6%	(26.2%)
	Total Garden Route		470	470	65	13.9%	77	16.5%	90	19.1%	233	49.4%	120	62.7%	(25.3%)
B	Laingsburg	WC051	-	1	-	-	0	-	0	14.6%	0	38.3%	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	47	32	-	-	4	8.4%	(9)	(27.0%)	(5)	(14.6%)	9	40.8%	(194.6%)
	Total Central Karoo		47	33	-	-	4	9.0%	(8)	(25.4%)	(4)	(12.6%)	9	40.8%	(192.7%)
	Total Western Cape		505 820	474 446	93 555	18.5%	119 524	23.6%	93 244	19.7%	306 323	64.6%	87 059	70.8%	7.1%
	Total National		1 532 411	1 505 137	311 225	20.3%	408 630	26.7%	320 475	21.3%	1 040 330	69.1%	321 582	68.0%	(0.3%)

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2022

Figures Finalised as at 2022/05/05

Planning and development		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	171 423	154 631	25 321	14.8%	6 446	3.8%	26 364	17.0%	58 132	37.6%	23 635	34.4%	11.5%
A	Nelson Mandela Bay	NMA	143 382	172 509	39 670	27.7%	5 313	3.7%	77 277	44.8%	122 259	70.9%	-	-	-
	Total Metros		314 805	327 140	64 991	20.6%	11 759	3.7%	103 641	31.7%	180 391	55.1%	23 635	34.4%	338.5%
B	Dr Beyers Naude	EC101	1 959	1 959	411	21.0%	758	38.7%	550	28.1%	1 719	87.7%	515	102.7%	6.7%
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	10 796	10 696	1 683	15.6%	1 409	13.0%	1 129	10.6%	4 221	39.5%	1 221	36.4%	(7.5%)
B	Ndlambe	EC105	4 687	5 548	1 424	30.4%	1 768	37.7%	1 284	23.1%	4 476	80.7%	1 589	99.9%	(19.2%)
B	Sundays River Valley	EC106	124	250	2 072	1676.7%	26	21.1%	2 815	1125.9%	4 913	1965.2%	6 181	748.8%	(54.5%)
B	Kouga	EC108	6 870	7 376	1 634	23.8%	1 927	28.0%	1 832	24.8%	5 393	73.1%	1 844	75.9%	(0.6%)
B	Kou-Kamma	EC109	2 431	2 431	311	12.8%	695	28.6%	214	8.8%	1 221	50.2%	391	67.8%	(45.1%)
C	Sarah Baartman	DC10	-	3 000	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		26 866	31 261	7 535	28.0%	6 583	24.5%	7 824	25.0%	21 943	70.2%	11 741	99.5%	(33.4%)
B	Mbhashe	EC121	2 100	2 100	625	29.8%	436	20.8%	482	23.0%	1 544	73.5%	389	76.3%	24.0%
B	Mnquma	EC122	0	5 000	137	190209.7%	19	26595.8%	123	2.5%	279	5.6%	19	6.3%	532.8%
B	Great Kei	EC123	600	600	83	13.8%	288	48.0%	(36)	(6.0%)	334	55.7%	214	124.3%	(116.9%)
B	Amahlathi	EC124	1 528	1 528	428	28.0%	300	19.7%	764	50.0%	1 492	97.7%	1	0.9%	93429.6%
B	Ngqushwa	EC126	249	249	12	4.9%	12	4.9%	12	4.7%	36	14.5%	36	20.0%	(67.6%)
B	Raymond Mhlaba	EC129	18 723	18 723	-	-	-	-	-	-	-	-	11 112	37.4%	(100.0%)
C	Amathole	DC12	59 591	66 148	432	0.7%	1 646	2.8%	877	1.3%	2 956	4.5%	1 377	-	(36.3%)
	Total Amathole		82 792	94 348	1 717	2.1%	2 702	3.3%	2 221	2.4%	6 641	7.0%	13 148	44.0%	(83.1%)
B	Inxuba Yethemba	EC131	866	866	237	27.3%	45	5.2%	31	3.5%	312	36.1%	92	32.1%	(66.7%)
B	Intsika Yethu	EC135	1 839	1 856	843	45.8%	265	14.4%	18	1.0%	1 125	60.6%	92	64.3%	(80.7%)
B	Emalahleni (EC)	EC136	3 918	3 918	1 261	32.2%	1 442	36.8%	304	7.7%	3 006	76.7%	920	69.5%	(67.0%)
B	Engcobo	EC137	302	337	56	18.5%	113	37.6%	17	5.1%	187	55.5%	(6)	65.7%	(374.7%)
B	Sakhisizwe	EC138	2 492	2 492	-	-	-	-	30	1.2%	30	1.2%	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	70 291	71 191	4 182	5.9%	6 114	8.7%	6 897	9.7%	17 193	24.2%	32 552	56.3%	(78.8%)
	Total Chris Hani		79 707	80 659	6 579	8.3%	7 978	10.0%	7 296	9.0%	21 854	27.1%	33 649	54.2%	(78.3%)
B	Elundini	EC141	2 744	2 744	35	1.3%	294	10.7%	341	12.4%	671	24.4%	19	2.5%	1680.0%
B	Senqu	EC142	2 606	2 541	8	0.3%	1 734	66.5%	2	0.1%	1 744	66.6%	8	1.4%	(77.7%)
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	66 637	61 136	-	-	-	-	434	0.7%	434	0.7%	-	-	-
	Total Joe Gqabi		71 987	66 421	43	0.1%	2 028	2.8%	777	1.2%	2 848	4.3%	27	0.2%	2744.9%
B	Ngquza Hills	EC153	517	517	489	94.6%	333	64.4%	327	63.3%	1 150	222.4%	333	161.8%	(1.6%)
B	Port St Johns	EC154	16 658	16 658	6 765	40.6%	(415)	(2.5%)	9 446	56.7%	15 796	94.8%	4 413	41.7%	114.0%
B	Nyandeni	EC155	470	3 551	68	14.4%	262	55.7%	68	1.9%	398	11.2%	125	4.4%	(45.4%)
B	Mhlonlo	EC156	2 333	2 333	18 509	793.4%	14 758	632.6%	11 118	476.5%	44 384	1902.5%	15 796	128.4%	(29.6%)
B	King Sabata Dalindyebo	EC157	13 036	13 758	2 263	17.4%	4 144	31.8%	1 954	14.2%	8 361	60.8%	3 183	56.0%	(38.6%)
C	O R Tambo	DC15	186 783	155 343	-	-	-	-	9 245	6.0%	9 245	6.0%	1 954	2.8%	373.1%
	Total O .R. Tambo		219 797	192 159	28 094	12.8%	19 082	8.7%	32 158	16.7%	79 334	41.3%	25 805	29.4%	24.6%
B	Mataiele	EC441	202	202	28	14.1%	51	25.4%	59	29.2%	139	68.6%	41	55.6%	43.1%
B	Umzimvubu	EC442	989	989	220	22.3%	223	22.6%	167	16.9%	611	61.7%	515	85.5%	(67.6%)
B	Winnie Madikizela-Mandela	EC443	632	3 627	23	3.6%	52	8.1%	52	1.4%	127	3.5%	11	0.4%	366.3%
B	Ntabankulu	EC444	76	86	18	23.7%	8	9.9%	4	4.3%	29	34.1%	1	2.5%	200.6%
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		1 900	4 904	290	15.3%	334	17.6%	282	5.7%	905	18.5%	569	7.0%	(50.5%)
	Total Eastern Cape		797 854	796 892	109 249	13.7%	50 467	6.3%	154 200	19.4%	313 915	39.4%	108 574	34.5%	42.0%
FREE STATE															
A	Mangaung	MAN	12 785	12 785	3 427	26.8%	2 907	22.7%	3 565	27.9%	9 899	77.4%	3 498	41.6%	1.9%

	Total Metros		12 785	12 785	3 427	26.8%	2 907	22.7%	3 565	27.9%	9 899	77.4%	3 498	41.6%	1.9%
B	Letsemeng	FS161	1 124	1 124	281	25.0%	-	-	338	30.1%	619	55.1%	750	-	(54.9%)
B	Kopanong	FS162	-	-	-	-	749	-	(0)	-	749	-	-	-	-
B	Mohokare	FS163	5	5	1	14.4%	1	10.4%	1	10.9%	2	36.9%	3	134.1%	(78.3%)
C	Xhariep	DC16	14 913	14 617	4 932	33.1%	4 568	30.6%	2 972	20.3%	12 471	85.3%	653	58.1%	355.1%
	Total Xhariep		16 042	15 746	5 213	32.5%	5 317	33.1%	3 311	21.0%	13 842	87.9%	1 406	57.2%	135.5%
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	8 767	9 067	23	0.3%	23	0.3%	-	-	45	0.5%	4 057	70.7%	(100.0%)
B	Tswelopele	FS183	90	70	23	25.2%	9	10.5%	74	105.2%	106	151.0%	72	161.4%	1.6%
B	Matjhabeng	FS184	-	-	5	-	2	-	6	-	12	-	8	-	(26.6%)
B	Nala	FS185	1 633	1 633	178	10.9%	356	21.8%	400	24.5%	933	57.1%	828	90.0%	(51.7%)
C	Lejweleputswa	DC18	4 260	4 260	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		14 750	15 030	228	1.5%	389	2.6%	479	3.2%	1 096	7.3%	4 965	73.9%	(90.4%)
B	Setso	FS191	75	30	9	12.2%	5	6.7%	32	108.3%	47	155.4%	25	138.7%	28.7%
B	Dihlabeng	FS192	1 804	1 818	4	0.2%	11	0.6%	1	0.0%	16	0.9%	3	0.7%	(80.9%)
B	Nketoana	FS193	-	1 433	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	805	531	79	9.9%	61	7.6%	159	29.9%	299	56.2%	125	26.9%	26.6%
B	Phumelela	FS195	64	70	14	21.9%	15	22.8%	31	44.5%	60	85.0%	13	3.4%	142.1%
B	Mantsopa	FS196	4 682	4 682	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	14 212	-	14 041	-	3 405	-	31 659	-	4 896	-	(30.4%)
	Total Thabo Mofutsanyana		7 429	8 565	14 318	192.7%	14 133	190.2%	3 628	42.4%	32 080	374.6%	5 063	213.1%	(28.3%)
B	Moghaka	FS201	722	1 548	354	49.1%	369	51.1%	376	24.3%	1 098	71.0%	305	87.6%	23.3%
B	Ngwathe	FS203	654	654	63	9.6%	88	13.4%	40	6.2%	191	29.2%	77	3.6%	(47.6%)
B	Metsimaholo	FS204	3 984	3 984	198	5.0%	1 279	32.1%	353	8.9%	1 830	45.9%	228	44.2%	54.9%
B	Matube	FS205	1 075	1 075	-	-	248	23.1%	224	20.8%	472	43.9%	(39)	-	(669.2%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		6 435	7 262	616	9.6%	1 984	30.8%	992	13.7%	3 592	49.5%	570	43.3%	74.0%
	Total Free State		57 442	59 387	23 803	41.4%	24 730	43.1%	11 976	20.2%	60 508	101.9%	15 502	77.6%	(22.7%)
	GAUTENG														
A	City of Ekurhuleni	EKU	115 702	174 171	17 070	14.8%	28 258	24.4%	50 953	29.3%	96 281	55.3%	11 546	78.1%	341.3%
A	City of Johannesburg	JHB	336 371	468 201	34 828	10.4%	36 051	10.7%	31 739	6.8%	102 617	21.9%	26 080	25.8%	21.7%
A	City of Tshwane	TSH	56 954	206 010	26 809	47.1%	11 624	20.4%	15 493	7.5%	53 926	26.2%	15 168	106.5%	2.1%
	Total Metros		509 026	848 382	78 706	15.5%	75 933	14.9%	98 185	11.6%	252 824	29.8%	52 793	44.7%	86.0%
B	Emtuleni	GT421	921 634	949 278	362 875	39.4%	298 983	32.4%	153 738	16.2%	815 596	85.9%	472 949	84.0%	(67.5%)
B	Midvaal	GT422	3 136	3 136	1 032	32.9%	826	26.4%	651	20.8%	2 509	80.0%	638	77.8%	2.0%
B	Lesedi	GT423	257	272	68	26.4%	68	26.6%	68	25.0%	204	75.0%	68	77.5%	0.2%
C	Sedibeng	DC42	2 489	2 168	707	28.4%	1 020	41.0%	(31)	(1.4%)	1 697	78.3%	737	132.3%	(104.2%)
	Total Sedibeng		927 515	954 854	364 683	39.3%	300 898	32.4%	154 426	16.2%	820 007	85.9%	474 392	84.1%	(67.4%)
B	Mogale City	GT481	23 804	26 295	5 598	23.5%	5 326	22.4%	6 336	24.1%	17 261	65.6%	5 129	78.6%	23.5%
B	Merafong City	GT484	4 182	4 158	221	5.3%	290	6.9%	685	16.5%	1 196	28.8%	222	116.8%	207.8%
B	Rand West City	GT485	39 652	39 652	10 856	27.4%	10 621	26.8%	8 591	21.7%	30 067	75.8%	13 709	58.1%	(37.3%)
C	West Rand	DC48	20 358	20 766	9 019	44.3%	555	2.7%	12 239	58.9%	21 813	105.0%	5 145	97.4%	137.9%
	Total West Rand		87 995	90 871	25 694	29.2%	16 793	19.1%	27 850	30.6%	70 337	77.4%	24 205	76.1%	15.1%
	Total Gauteng		1 524 537	1 894 106	469 083	30.8%	393 624	25.8%	280 461	14.8%	1 143 168	60.4%	551 390	72.7%	(49.1%)
	KWAZULU-NATAL														
A	eThekweni	ETH	42 153	345 359	1 856	4.4%	11 064	26.2%	5 471	1.6%	18 392	5.3%	4 228	22.0%	29.4%
	Total Metros		42 153	345 359	1 856	4.4%	11 064	26.2%	5 471	1.6%	18 392	5.3%	4 228	22.0%	29.4%
B	Umdoni	KZN212	2 317	2 514	942	40.7%	877	37.8%	643	25.6%	2 462	97.9%	406	68.1%	58.5%
B	Umzumbi	KZN213	5 055	5 031	272	5.4%	484	9.6%	442	8.8%	1 198	23.8%	4	0.2%	11860.9%
B	uMuzwabantu	KZN214	22 802	17 802	7 184	31.5%	3 370	14.8%	7 524	42.3%	18 078	101.6%	6 893	149.7%	9.2%
B	Ray Nkonyeni	KZN216	1 705	2 169	342	20.1%	298	17.5%	246	11.3%	887	40.9%	172	45.9%	43.4%
C	Ugu	DC21	56 752	49 024	411	0.7%	139	0.2%	100	0.2%	650	1.3%	459	4.8%	(78.2%)
	Total Ugu		88 631	76 540	9 152	10.3%	5 168	5.8%	8 955	11.7%	23 275	30.4%	7 932	28.7%	12.9%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	4 956	5 084	450	9.1%	629	12.7%	357	7.0%	1 436	28.2%	329	51.0%	8.5%
B	Mpofana	KZN223	1 136	1 136	3 265	287.4%	175	15.4%	-	-	3 440	302.8%	1 893	-	(100.0%)
B	Impendle	KZN224	11 331	11 506	4 935	43.6%	3 782	33.4%	3 031	26.3%	11 748	102.1%	2 671	101.0%	13.5%
B	Msunduzi	KZN225	4 298	3 967	776	18.0%	2 103	48.9%	(26 855)	(676.9%)	(23 976)	(604.4%)	4 347	251.8%	(717.7%)

B	Mkhambathini	KZN226	940	940	406	43.2%	71	7.6%	955	101.6%	1 433	152.4%	21	97.0%	4458.0%
B	Richmond	KZN227	2 894	2 583	475	16.4%	964	33.3%	278	10.7%	1 717	66.5%	1 851	89.2%	(85.0%)
C	uMgungundlovu	DC22	-	11 735	9 525	-	-	-	308	2.6%	9 833	83.8%	5 137	54.5%	(94.0%)
	Total uMgungundlovu		25 555	36 952	19 832	77.6%	7 724	30.2%	(21 926)	(59.3%)	5 630	15.2%	16 249	131.7%	(234.9%)
B	Okhahlamba	KZN235	277	1 316	62	22.4%	95	34.4%	36	2.7%	193	14.7%	64	54.5%	(43.6%)
B	Inkosi Langalibalele	KZN237	215	215	53	24.5%	55	25.4%	194	90.2%	302	140.2%	173	-	12.2%
B	Alfred Duma	KZN238	4 797	24 239	1 783	37.2%	33	0.7%	23 054	95.1%	24 869	102.6%	328	55.4%	6932.4%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		5 289	25 769	1 898	35.9%	183	3.5%	23 284	90.4%	25 364	98.4%	565	46.4%	4023.7%
B	Endumeni	KZN241	-	-	0	-	0	-	0	-	1	-	0	-	(38.4%)
B	Nquthu	KZN242	277	277	12	4.3%	16	5.7%	17	6.1%	45	16.1%	10	77.2%	69.2%
B	Msinga	KZN244	-	-	-	-	89	-	-	-	89	-	327	55.1%	(100.0%)
B	Umvoti	KZN245	2 220	2 444	934	42.1%	132	5.9%	154	6.3%	1 220	49.9%	97	24.7%	58.5%
C	Umsinyathi	DC24	-	-	-	-	-	-	-	-	-	-	426	10.4%	(100.0%)
	Total Umsinyathi		2 497	2 721	946	37.9%	237	9.5%	171	6.3%	1 354	49.8%	861	20.1%	(80.1%)
B	Newcastle	KZN252	11 102	12 674	2 813	25.3%	859	7.7%	1 471	11.6%	5 143	40.6%	1 692	42.1%	(13.0%)
B	Emadlangeni	KZN253	989	490	16	1.6%	1	0.1%	13	2.7%	30	6.1%	199	13.6%	(93.3%)
B	Dannhauser	KZN254	144	220	5	3.8%	3	2.3%	10	4.4%	18	8.4%	(1)	7.2%	(1683.8%)
C	Amajuba	DC25	18 100	18 100	7 897	43.6%	6 078	33.6%	4 738	26.2%	18 713	103.4%	1 543	8.4%	207.2%
	Total Amajuba		30 335	31 483	10 732	35.4%	6 941	22.9%	6 232	19.8%	23 905	75.9%	3 433	19.3%	81.6%
B	eDumbe	KZN261	65 243	72 243	16 189	24.8%	12 478	19.1%	9 707	13.4%	38 374	53.1%	9 654	79.2%	0.5%
B	uPhongolo	KZN262	23 177	25 809	9 020	38.9%	7 445	32.1%	5 495	21.3%	21 960	85.1%	23 786	44.0%	(76.9%)
B	Abaqulusi	KZN263	124	163	74	33.2%	31	13.7%	260	159.3%	364	223.7%	51	26.7%	413.8%
B	Nongoma	KZN265	270	2	4	2.3%	4	2.1%	4	240.5%	12	668.4%	3	8.8%	35.8%
B	Ulundi	KZN266	1 055	-	62	5.9%	30	2.9%	29	-	122	-	95	19.6%	(69.0%)
C	Zululand	DC26	-	-	7 821	-	8 718	-	(16 539)	-	-	-	3 500	-	(572.5%)
	Total Zululand		89 869	98 217	33 170	36.9%	28 705	31.9%	(1 044)	(1.1%)	60 832	61.9%	37 089	64.9%	(102.8%)
B	Umlahluyalingana	KZN271	1 225	661	1 625	132.7%	758	61.9%	1 485	224.4%	3 868	584.8%	704	266.6%	111.0%
B	Jozini	KZN272	61 551	61 561	16 581	26.9%	33 396	54.3%	19 965	32.4%	69 943	113.6%	5 471	90.8%	264.9%
B	Mtubatuba	KZN275	17 280	17 430	32	0.2%	32	0.2%	17 293	99.2%	17 357	99.6%	208	2.1%	8207.3%
B	Hlabisa Big Five	KZN276	31 780	31 780	11	0.0%	6	0.0%	11	0.0%	28	0.1%	1	18.1%	947.2%
C	Umkhanyakude	DC27	5 846	10 646	1 952	33.4%	1 354	23.2%	614	5.8%	3 921	36.8%	-	17.2%	-
	Total Umkhanyakude		117 681	122 079	20 203	17.2%	35 546	30.2%	39 368	32.2%	95 117	77.9%	6 384	55.4%	516.7%
B	Mfolozi	KZN281	1 376	1 868	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	15 642	14 593	1 716	11.0%	1 135	7.3%	1 817	12.5%	4 668	32.0%	95 915	642.6%	(98.1%)
B	uMlalazi	KZN284	8 627	7 101	633	7.3%	765	8.9%	460	6.5%	1 859	26.2%	556	38.6%	(17.2%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	800	800	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		26 446	24 363	2 350	8.9%	1 900	7.2%	2 277	9.3%	6 526	26.8%	96 471	424.5%	(97.6%)
B	Mandeni	KZN291	4 462	4 584	593	13.3%	252	5.6%	1 374	30.0%	2 218	48.4%	974	93.7%	41.0%
B	KwaDukuza	KZN292	51 498	52 955	12 968	25.2%	5 538	10.8%	12 769	24.1%	31 275	59.1%	1 309	61.9%	875.1%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	156	156	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	49 394	59 240	13 330	27.0%	10 751	21.8%	10 132	17.1%	34 213	57.8%	12 036	62.6%	(15.8%)
	Total iLembe		105 509	116 935	26 891	25.5%	16 540	15.7%	24 275	20.8%	67 707	57.9%	14 319	62.8%	69.5%
B	Greater Kokstad	KZN433	5 357	6 878	193	3.6%	147	2.7%	3 955	57.5%	4 294	62.4%	225	10.9%	1655.3%
B	Ubuhlebezwe	KZN434	88	1 088	4	4.4%	26	29.1%	385	35.4%	415	38.1%	1	7.9%	35348.2%
B	Umsimkhulu	KZN435	35 952	36 971	14 945	41.6%	11 962	33.3%	8 968	24.3%	35 876	97.0%	3 489	96.9%	157.1%
B	Dr Nkosazana Dlamini Zuma	KZN436	248	577	19	7.8%	12	5.0%	391	67.8%	423	73.3%	232	37.9%	68.8%
C	Harry Gwala	DC43	22 412	17 090	-	-	10 142	45.3%	1 327	7.8%	11 468	67.1%	3 524	13.8%	(62.3%)
	Total Harry Gwala		64 057	62 604	15 161	23.7%	22 289	34.8%	15 026	24.0%	52 476	83.8%	7 470	54.0%	101.1%
	Total Kwazulu-Natal		598 022	943 022	142 191	23.8%	136 297	22.8%	102 090	10.8%	380 578	40.4%	195 001	69.6%	(47.6%)
	LIMPOPO														
B	Greater Giyani	LIM331	1 107	589	120	10.8%	109	9.8%	160	27.1%	388	65.9%	99	1869.8%	61.0%
B	Greater Letaba	LIM332	42	42	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	400	400	34	8.6%	28	7.1%	36	9.0%	99	24.7%	10	7.4%	259.4%
B	Ba-Phalaborwa	LIM334	72	72	22	30.1%	18	25.3%	332	462.1%	372	517.5%	0	0.7%	190945.4%
B	Maruleng	LIM335	2 369	3 066	729	30.8%	781	33.0%	1 233	40.2%	2 743	89.5%	114	48.8%	980.1%
C	Mopani	DC33	-	-	2 534	-	1 267	-	1 845	-	5 646	-	-	-	-

Total Bojanala Platinum		61 981	56 407	4 497	7.3%	2 211	3.6%	13 348	23.7%	20 056	35.6%	58 221	165.1%	(77.1%)
B	Ratlou NW381	32 897	38 425	10 588	32.2%	9 152	27.8%	6 077	15.8%	25 817	67.2%	7 921	85.5%	(23.3%)
B	Tswaing NW382	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng NW383	7 115	13 814	265	3.7%	179	2.5%	3 615	26.2%	4 059	29.4%	248	9.2%	1355.0%
B	Ditsobotla NW384	2 375	2 375	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa NW385	42 961	29 142	6 036	14.1%	5 056	11.8%	3 900	13.4%	14 992	51.4%	2 066	5.2%	88.7%
C	Ngaka Modiri Molema DC38	2 140	2 140	-	-	-	-	957	44.7%	957	44.7%	-	-	-
Total Ngaka Modiri Molema		87 488	85 896	16 888	19.3%	14 388	16.4%	14 548	16.9%	45 824	53.3%	10 235	48.6%	42.1%
B	Naledi (NW) NW392	440	463	90	20.5%	68	15.5%	78	16.9%	237	51.1%	70	65.1%	11.7%
B	Mamusa NW393	1 748	1 748	4	0.3%	6	0.3%	9	0.5%	19	1.1%	-	-	-
B	Greater Taung NW394	2 837	2 837	11	0.4%	17	0.6%	16	0.6%	45	1.6%	15	1.7%	11.1%
B	Lekwa-Teemane NW396	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo NW397	18 526	19 517	-	-	16 946	91.5%	-	-	16 946	86.8%	4 604	54.0%	(100.0%)
C	Dr Ruth Segomotsi Mompati DC39	44 220	31 590	20 739	46.9%	11 852	26.8%	(10)	(0.0%)	32 581	103.1%	12 431	62.8%	(100.1%)
Total Dr Ruth Segomotsi Mompati		67 771	56 155	20 844	30.8%	28 890	42.6%	93	0.2%	49 827	88.7%	17 120	57.5%	(99.5%)
B	City of Matlosana NW403	10 491	10 118	2 068	19.7%	1 430	13.6%	2 821	27.9%	6 319	62.5%	4 580	71.1%	(38.4%)
B	Maquassi Hills NW404	1 140	39 672	57	5.0%	39	3.5%	27	0.1%	124	0.3%	7 597	2151.1%	(99.6%)
B	J B Marks NW405	4 086	5 086	2 007	49.1%	1 487	36.4%	701	13.8%	4 195	82.5%	2 134	56.8%	(67.1%)
C	Dr Kenneth Kaunda DC40	4 636	4 636	-	-	2 640	56.9%	-	-	2 640	56.9%	-	-	-
Total Dr Kenneth Kaunda		20 353	59 512	4 133	20.3%	5 596	27.5%	3 549	6.0%	13 277	22.3%	14 311	151.7%	(75.2%)
Total North West		237 593	257 971	46 362	19.5%	51 085	21.5%	31 538	12.2%	128 985	50.0%	99 886	84.7%	(68.4%)
NORTHERN CAPE														
B	Joe Morolong NC451	7 687	7 707	701	9.1%	944	12.3%	492	6.4%	2 136	27.7%	-	6.1%	-
B	Ga-Segonyana NC452	20 855	21 282	3 442	16.5%	3 748	18.0%	2 741	12.9%	9 932	46.7%	1 870	39.3%	46.6%
B	Gamagara NC453	2 143	3 878	531	24.8%	460	21.5%	990	25.5%	1 981	51.1%	971	97.3%	2.0%
C	John Taolo Gaetsewe DC45	20 280	21 305	5 869	28.9%	4 955	24.4%	6 280	29.5%	17 104	80.3%	4 434	82.1%	41.6%
Total John Taolo Gaetsewe		50 965	54 172	10 543	20.7%	10 107	19.8%	10 503	19.4%	31 153	57.5%	7 275	55.8%	44.4%
B	Richtersveld NC061	90	90	12	12.8%	8	8.6%	27	30.4%	47	51.8%	8	36.9%	252.2%
B	Nama Khoi NC062	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-	-	45.0%	-
B	Hantam NC065	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland NC066	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa DC6	2 967	2 990	167	5.6%	3	0.1%	1 335	44.6%	1 505	50.3%	865	69.3%	54.3%
Total Namakwa		3 057	3 081	178	5.8%	11	0.4%	1 362	44.2%	1 552	50.4%	873	62.9%	56.0%
B	Ubuntu NC071	89	85	(18)	(19.7%)	1	0.7%	1 201	1408.8%	1 184	1388.9%	2	5.0%	65612.0%
B	Umsobomvu NC072	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni NC073	1 389	1 389	696	50.1%	973	70.1%	-	-	1 669	120.2%	1 035	100.0%	(100.0%)
B	Kareeberg NC074	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renoslerberg NC075	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	4 221	4 221	2	0.0%	-	-	19	0.4%	21	0.5%	194	8.1%	(90.4%)
B	Siyathemba NC077	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma NC078	18	65	49	278.4%	8	45.7%	79	121.9%	137	210.1%	7	78.7%	1106.6%
C	Pixley Ka Seme (NC) DC7	5 661	5 151	2 672	47.2%	783	13.8%	1 696	32.9%	5 151	100.0%	1 028	100.0%	65.1%
Total Pixley ka Seme (NC)		11 378	10 912	3 402	29.9%	1 765	15.5%	2 994	27.4%	8 161	74.8%	2 265	60.8%	32.2%
B	!Kail! Gaib NC082	44	51	6	14.5%	24	54.7%	16	31.7%	46	91.8%	12	69.9%	32.7%
B	!Kheis NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	809	809	-	-	-	-	-	-	-	-	(943)	(123.5%)	(100.0%)
B	Kgatelopele NC086	26	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper NC087	11 114	11 114	2 442	22.0%	3 316	29.8%	1 735	15.6%	7 493	67.4%	1 798	(211.7%)	(3.5%)
C	Z F Mgcawu DC8	2 600	1 805	-	-	-	-	-	-	-	-	-	-	17.2%
Total Z F Mgcawu		14 593	13 779	2 448	16.8%	3 340	22.9%	1 751	12.7%	7 540	54.7%	867	(148.6%)	102.0%
B	Sol Plaatje NC091	5 166	5 166	940	18.2%	917	17.8%	980	19.0%	2 836	54.9%	905	91.3%	8.2%
B	Dikgatlong NC092	-	-	10	-	10	-	2	-	22	-	5	75.8%	(66.3%)
B	Magareng NC093	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane NC094	3 967	3 967	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard DC9	7 653	7 653	104	1.4%	171	2.2%	850	11.1%	1 125	14.7%	1 562	30.7%	(45.6%)
Total Frances Baard		16 786	16 786	1 054	6.3%	1 098	6.5%	1 832	10.9%	3 984	23.7%	2 473	37.7%	(25.9%)
Total Northern Cape		96 779	98 729	17 625	18.2%	16 321	16.9%	18 443	18.7%	52 390	53.1%	13 753	17.3%	34.1%

WESTERN CAPE															
A	Cape Town	CPT	512 203	563 801	112 979	22.1%	115 180	22.5%	115 581	20.5%	343 739	61.0%	92 362	63.8%	25.1%
	Total Metros		512 203	563 801	112 979	22.1%	115 180	22.5%	115 581	20.5%	343 739	61.0%	92 362	63.8%	25.1%
B	Matzikama	WC011	564	564	136	24.2%	117	20.7%	109	19.4%	363	64.3%	124	44.5%	(11.7%)
B	Cederberg	WC012	2 370	2 398	825	34.8%	819	34.5%	565	23.6%	2 210	92.1%	251	84.2%	125.3%
B	Bergivier	WC013	4 033	5 150	501	12.4%	745	18.5%	870	16.9%	2 117	41.1%	460	33.7%	89.2%
B	Saldanha Bay	WC014	8 234	6 276	2 233	27.1%	2 329	28.3%	2 982	47.5%	7 545	120.2%	1 705	76.3%	74.9%
B	Swartland	WC015	3 539	4 066	1 180	33.3%	1 347	38.1%	1 463	36.0%	3 990	98.1%	1 177	73.5%	24.3%
C	West Coast	DC1	76	333	-	-	17	22.9%	4	1.1%	21	6.4%	250	85.1%	(98.5%)
	Total West Coast		18 816	18 787	4 876	25.9%	5 375	28.6%	5 994	31.9%	16 246	86.5%	3 967	66.7%	51.1%
B	Witzenberg	WC022	2 195	2 767	410	18.7%	300	13.7%	313	11.3%	1 024	37.0%	309	33.9%	1.4%
B	Drakenstein	WC023	7 812	11 877	2 527	32.3%	4 015	51.4%	2 918	24.6%	9 460	79.6%	1 378	56.6%	111.8%
B	Stellenbosch	WC024	34 669	30 921	1 972	5.7%	3 234	9.3%	3 359	10.9%	8 564	27.7%	2 307	31.2%	45.6%
B	Breede Valley	WC025	1 353	1 542	508	37.5%	488	36.1%	452	29.3%	1 448	93.9%	376	94.2%	20.2%
B	Langeberg	WC026	1 573	2 430	651	41.4%	405	25.8%	708	29.1%	1 764	72.6%	445	84.3%	59.2%
C	Cape Winelands DM	DC2	5 686	7 886	2 427	42.7%	(1 521)	(26.7%)	2 389	30.3%	3 295	41.8%	1 459	88.9%	63.8%
	Total Cape Winelands		53 289	57 423	8 495	15.9%	6 922	13.0%	10 139	17.7%	25 556	44.5%	6 274	50.6%	61.6%
B	Theewaterskloof	WC031	2 613	3 539	269	10.3%	467	17.9%	728	20.6%	1 464	41.4%	396	53.6%	83.6%
B	Overstrand	WC032	9 362	11 298	2 957	31.6%	3 615	38.6%	3 729	33.0%	10 300	91.2%	2 135	65.0%	74.6%
B	Cape Agulhas	WC033	2 184	2 184	820	37.5%	550	25.2%	761	34.8%	2 130	97.6%	756	88.5%	0.7%
B	Swellendam	WC034	1 256	1 136	386	30.7%	309	24.6%	285	25.1%	980	86.2%	385	68.9%	(26.0%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		15 415	18 157	4 431	28.7%	4 941	32.1%	5 502	30.3%	14 874	81.9%	3 673	66.7%	49.8%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	12 309	12 309	5 831	47.4%	635	5.2%	1 281	10.4%	7 748	62.9%	729	22.4%	75.7%
B	Mossel Bay	WC043	12 978	19 694	6 911	53.2%	4 427	34.1%	4 629	23.5%	15 967	81.1%	3 120	82.3%	48.4%
B	George	WC044	11 228	11 278	2 049	18.2%	2 562	22.8%	3 760	33.3%	8 371	74.2%	2 231	54.7%	68.5%
B	Oudtshoorn	WC045	-	-	-	-	174	-	-	-	-	-	-	-	-
B	Bitou	WC047	6 773	7 173	1 019	15.0%	6 791	100.3%	1 718	23.9%	9 528	132.8%	2 789	103.1%	(38.4%)
B	Knysna	WC048	8 828	10 051	1 611	18.2%	2 352	26.6%	2 708	26.9%	6 671	66.4%	1 304	44.7%	107.7%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		52 116	60 506	17 420	33.4%	16 942	32.5%	13 923	23.0%	48 285	79.8%	10 172	60.4%	36.9%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	57	57	3	4.8%	9	15.6%	1	1.6%	13	22.0%	-	5.7%	-
B	Beaufort West	WC053	1 343	3 661	269	20.0%	293	21.8%	274	7.5%	836	22.8%	419	63.3%	(34.7%)
C	Central Karoo	DC5	2 323	3 364	-	-	-	-	-	-	-	-	911	17.3%	(100.0%)
	Total Central Karoo		3 723	7 081	272	7.3%	302	8.1%	275	3.9%	849	12.0%	1 330	29.2%	(79.3%)
	Total Western Cape		655 563	725 755	148 473	22.6%	149 662	22.8%	151 415	20.9%	449 549	61.9%	117 777	62.4%	28.6%
	Total National		4 910 759	6 804 051	1 679 945	34.2%	1 167 613	23.8%	513 388	7.5%	3 360 946	49.4%	1 495 725	94.4%	(65.7%)

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2022

Figures Finalised as at 2022/05/05

Road transport		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	1 958	1 958	1	0.1%	(0)	(0.0%)	324	16.5%	325	16.6%	3	0.1%	10443.5%
A	Nelson Mandela Bay	NMA	159 542	212 804	(76 111)	(47.7%)	12 815	8.0%	17 427	8.2%	(45 868)	(21.6%)	-	-	-
	Total Metros		161 499	214 762	(76 110)	(47.1%)	12 815	7.9%	17 751	8.3%	(45 543)	(21.2%)	3	0.1%	577546.5%
B	Dr Beyers Naude	EC101	5 976	5 976	1 587	26.6%	84	1.4%	819	13.7%	2 490	41.7%	980	60.6%	(16.5%)
B	Blue Crane Route	EC102	6 246	8 633	897	14.4%	1 576	25.2%	1 279	14.8%	3 752	43.5%	746	73.7%	71.4%
B	Makana	EC104	7 710	7 710	572	7.4%	552	7.2%	(814)	(10.6%)	309	4.0%	-	2.8%	-
B	Ndlambe	EC105	36	813	719	1980.1%	64	177.0%	54	6.6%	837	103.0%	(893)	17.8%	(106.0%)
B	Sundays River Valley	EC106	10 659	1 237	3 926	36.8%	-	-	5 496	444.3%	9 422	761.7%	13 302	299.7%	(58.7%)
B	Kouga	EC108	19 419	6 375	5 243	27.0%	(1 397)	(7.2%)	3 274	51.4%	7 120	111.7%	3 964	72.8%	(17.4%)
B	Kou-Kamma	EC109	3 607	3 607	1 234	34.2%	308	8.5%	391	10.9%	1 933	53.6%	517	60.4%	(24.3%)
C	Sarah Baartman	DC10	2 289	3 101	629	27.5%	581	25.4%	273	8.8%	1 483	47.8%	89	44.9%	206.5%
	Total Sarah Baartman		55 941	37 451	14 806	26.5%	1 768	3.2%	10 772	28.8%	27 346	73.0%	18 705	93.6%	(42.4%)
B	Mbhashe	EC121	600	1 300	3 198	533.0%	938	156.4%	3 447	265.2%	7 584	583.3%	2 955	1134.0%	16.7%
B	Mnquma	EC122	16 807	16 807	1 279	7.6%	1 066	6.3%	1 126	6.7%	3 471	20.6%	2 445	18.5%	(54.0%)
B	Great Kei	EC123	1 661	1 661	260	15.7%	225	13.5%	371	22.3%	856	51.5%	364	55.0%	1.9%
B	Amahlathi	EC124	5 551	5 501	82	1.5%	455	8.2%	46	0.8%	584	10.6%	1 624	63.2%	(97.1%)
B	Ngushwa	EC126	3 614	3 614	685	19.0%	701	19.4%	631	17.5%	2 017	55.8%	507	45.5%	24.4%
B	Raymond Mhlaba	EC129	51 252	51 252	1 478	2.9%	1 099	2.1%	1 517	3.0%	4 094	8.0%	15 224	39.5%	(90.0%)
C	Amathole	DC12	3 003	4 510	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		82 488	84 645	6 982	8.5%	4 485	5.4%	7 138	8.4%	18 604	22.0%	23 119	44.9%	(69.1%)
B	Inxuba Yethemba	EC131	1 007	1 007	11	1.1%	7	0.7%	9	0.9%	27	2.7%	(34)	1.4%	(125.2%)
B	Intsika Yethu	EC135	1 000	200	-	-	-	-	437	218.6%	437	218.6%	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	26 023	43 988	195	0.7%	3 415	13.1%	1 202	2.7%	4 811	10.9%	1 469	2.6%	(18.2%)
B	Sakhisizwe	EC138	295	295	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	150	150	67	44.7%	67	44.7%	22	14.9%	156	104.2%	65	71.1%	(65.4%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		28 475	45 640	272	1.0%	3 489	12.3%	1 670	3.7%	5 431	11.9%	1 499	2.7%	11.4%
B	Elundini	EC141	-	-	-	-	1	-	-	-	1	-	-	-	-
B	Senqu	EC142	2 568	2 568	3	0.1%	1 259	49.0%	894	34.8%	2 156	83.9%	8	0.3%	10933.7%
B	Walter Sisulu	EC145	1	987	0	12.0%	0	18.8%	0	0.0%	0	0.0%	0	4.2%	(25.3%)
C	Joe Gqabi	DC14	22 633	22 633	5 466	24.2%	5 863	25.9%	5 449	24.1%	16 778	74.1%	78 586	201.9%	(93.1%)
	Total Joe Gqabi		25 202	26 188	5 469	21.7%	7 123	28.3%	6 343	24.2%	18 935	72.3%	78 594	189.2%	(91.9%)
B	Nguzza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	81 748	81 748	7 294	8.9%	-	-	10 039	12.3%	17 332	21.2%	4 798	6.8%	109.2%
B	Nyandeni	EC155	5 402	5 380	20 799	385.0%	33 949	628.5%	26 759	497.4%	81 508	1515.2%	-	-	-
B	Mhlontlo	EC156	2 321	2 321	43	1.8%	919	39.6%	535	23.1%	1 497	64.5%	315	17.5%	70.1%
B	King Sabata Dalindyebo	EC157	50 986	33 473	10 541	20.7%	8 756	17.2%	5 154	15.4%	24 451	73.0%	5 710	37.9%	(9.7%)
C	O R Tambo	DC15	40 535	8 367	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		180 991	131 288	38 676	21.4%	43 625	24.1%	42 487	32.4%	124 788	95.0%	10 823	12.8%	292.5%
B	Matatiele	EC441	10	10	31	306.7%	26	255.4%	21	212.4%	77	774.5%	23	96.6%	(7.6%)
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntbankulu	EC444	-	-	0	-	-	-	-	-	0	-	2	-	(100.0%)
C	Alfred Nzo	DC44	2 340	2 340	-	-	(263)	(11.2%)	863	36.9%	601	25.7%	-	-	-
	Total Alfred Nzo		2 350	2 350	31	1.3%	(237)	(10.1%)	884	37.6%	678	28.9%	25	4.7%	3481.7%
	Total Eastern Cape		536 947	542 325	(9 874)	(1.8%)	73 067	13.6%	87 046	16.1%	150 239	27.7%	132 768	42.6%	(34.4%)
FREE STATE															
A	Mangaung	MAN	-	3 000	-	-	-	-	-	-	-	-	0.0%	-	

	Total Metros		-	3 000	-	-	-	-	-	-	-	-	-	0.0%	-
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	2 396	2 396	-	-	-	0	0.0%	0	0.0%	1 079	65.4%	(100.0%)	
B	Tswelopele	FS183	247	247	123	49.8%	4	1.7%	104	42.0%	231	93.6%	42	25.4%	146.0%
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	3 815	5 314	454	11.9%	719	18.9%	1 694	31.9%	2 867	53.9%	1 157	11.5%	46.3%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		6 459	7 958	577	8.9%	724	11.2%	1 798	22.6%	3 098	38.9%	2 279	18.2%	(21.1%)
B	Setso	FS191	44 237	44 237	18 101	40.9%	895	2.0%	18 718	42.3%	37 714	85.3%	8 647	67.5%	116.5%
B	Ditlabeng	FS192	5 176	5 176	-	-	3 623	70.0%	1 553	30.0%	5 176	100.0%	775	100.0%	100.4%
B	Nketoana	FS193	-	7 190	10	-	18	-	11	0.2%	39	0.5%	-	0.1%	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	158	158	4	2.5%	0	0.2%	4	2.7%	8	5.4%	6	21.8%	(31.7%)
B	Mantsopa	FS196	1 832	1 832	1	0.0%	1	0.1%	2	0.1%	4	0.2%	2	0.1%	20.0%
C	Thabo Mofutsanyana	DC19	12 006	12 006	1 721	14.3%	-	-	-	-	1 721	14.3%	-	-	-
	Total Thabo Mofutsanyana		63 408	70 599	19 836	31.3%	4 538	7.2%	20 288	28.7%	44 662	63.3%	9 430	46.2%	115.1%
B	Moghaka	FS201	2 117	2 117	108	5.1%	0	0.0%	21	1.0%	129	6.1%	(13)	5.0%	(263.3%)
B	Ngwathe	FS203	2 257	2 257	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	3	1	-	2	-	0	3.0%	3	88.1%	0	1.5%	102.3%
B	Matube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		4 374	4 377	109	2.5%	2	0.0%	22	0.5%	132	3.0%	(13)	2.4%	(264.5%)
	Total Free State		74 242	85 934	20 522	27.6%	5 263	7.1%	22 108	25.7%	47 893	55.7%	11 696	32.1%	89.0%
	GAUTENG														
A	City of Ekurhuleni	EKU	357 665	442 120	30 078	8.4%	105 336	29.5%	84 757	19.2%	220 171	49.8%	96 183	52.0%	(11.9%)
A	City of Johannesburg	JHB	1 110 800	1 122 606	173 763	15.6%	119 457	10.8%	32 274	2.9%	325 494	29.0%	251 685	142.4%	(87.2%)
A	City of Tshwane	TSH	595 505	734 612	75 567	12.7%	126 140	21.2%	153 740	20.9%	355 447	48.4%	112 213	60.1%	37.0%
	Total Metros		2 063 969	2 299 339	279 408	13.5%	350 933	17.0%	270 771	11.8%	901 112	39.2%	460 080	85.5%	(41.1%)
B	Emtuleni	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	71 680	71 680	11 089	15.5%	17 052	23.8%	23 347	32.6%	51 489	71.8%	15 049	65.1%	55.1%
	Total Sedibeng		71 680	71 680	11 089	15.5%	17 052	23.8%	23 347	32.6%	51 489	71.8%	15 049	65.1%	55.1%
B	Mogale City	GT481	32 329	20 760	13 696	42.4%	(3 235)	(10.0%)	5 486	26.4%	15 947	76.8%	(3 160)	87.2%	(273.6%)
B	Merafong City	GT484	3 000	13 800	860	28.7%	415	13.8%	1 753	12.7%	3 028	21.9%	646	185.0%	171.2%
B	Rand West City	GT485	22 070	22 070	8 697	39.4%	6 741	30.5%	5 218	23.6%	20 656	93.6%	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		57 399	56 630	23 253	40.5%	3 921	6.8%	12 457	22.0%	39 631	70.0%	(2 514)	234.0%	(595.6%)
	Total Gauteng		2 193 048	2 427 648	313 750	14.3%	371 906	17.0%	306 575	12.6%	992 231	40.9%	472 616	87.8%	(35.1%)
	KWAZULU-NATAL														
A	eThekweni	ETH	506 752	449 052	47 549	9.4%	77 534	15.3%	74 437	16.6%	199 520	44.4%	71 986	47.4%	3.4%
	Total Metros		506 752	449 052	47 549	9.4%	77 534	15.3%	74 437	16.6%	199 520	44.4%	71 986	47.4%	3.4%
B	Umdoni	KZN212	12 525	12 096	627	5.0%	2 739	21.9%	5 629	46.5%	8 995	74.4%	2 408	64.2%	133.7%
B	Umzumbi	KZN213	29 148	29 148	-	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	15 019	15 019	388	2.6%	12 994	86.5%	406	2.7%	13 787	91.8%	398	75.8%	2.1%
B	Ray Nkonyeni	KZN216	37 579	34 098	6 507	17.3%	8 728	23.2%	10 193	29.9%	25 429	74.6%	2 682	29.0%	280.0%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		94 272	90 361	7 522	8.0%	24 461	25.9%	16 228	18.0%	48 211	53.4%	5 488	32.2%	195.7%
B	uMshwathi	KZN221	-	-	-	-	-	-	26	-	26	-	-	-	-
B	uMngeni	KZN222	9 267	6 038	659	7.1%	954	10.3%	1 061	17.6%	2 674	44.3%	2 580	73.6%	(58.9%)
B	Mpofana	KZN223	24 007	22 793	1 120	4.7%	8 842	36.8%	3 141	13.8%	13 103	57.5%	902	6.2%	248.1%
B	Impendle	KZN224	43	120	-	-	81	189.6%	18	15.0%	99	82.3%	55	134.6%	(67.1%)
B	Msunduzi	KZN225	-	7 031	-	-	-	-	-	-	-	-	16 691	283.3%	(100.0%)

B	Mkhambathini	KZN226	31	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	2 098	2 231	272	13.0%	460	21.9%	643	28.8%	1 375	61.6%	288	70.6%	-	122.8%	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		35 447	38 214	2 051	5.8%	10 337	29.2%	4 888	12.8%	17 277	45.2%	20 516	89.5%		(76.2%)	
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	(0)	-	-	-	(100.0%)	-
B	Inkosi Langalibalele	KZN237	7 371	8 804	1 024	13.9%	1 343	18.2%	1 826	20.7%	4 193	47.6%	822	44.7%	-	122.2%	-
B	Alfred Duma	KZN238	5 185	6 273	1 432	27.6%	1 662	32.1%	1 755	28.0%	4 849	77.3%	1 284	83.0%	-	36.8%	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		12 556	15 077	2 456	19.6%	3 005	23.9%	3 582	23.8%	9 043	60.0%	2 105	61.4%		70.1%	
B	Endumeni	KZN241	8 912	9 329	563	6.3%	621	7.0%	846	9.1%	2 031	21.8%	615	22.1%	-	37.7%	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Misinga	KZN244	-	-	313	-	164	-	660	-	1 137	-	556	-	-	18.8%	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	1 085	100.0%	-	(100.0%)	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		8 912	9 329	876	9.8%	785	8.8%	1 507	16.2%	3 168	34.0%	2 256	62.4%		(33.2%)	
B	Newcastle	KZN252	12 840	8 040	-	-	2 199	17.1%	3 563	44.3%	5 762	71.7%	8 807	94.5%	-	(59.5%)	-
B	Emadlangeni	KZN253	125	125	3	2.2%	2 427	1944.1%	3 102	2485.0%	5 531	4431.3%	2	35.7%	-	146546.2%	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		12 965	8 165	3	0.0%	4 626	35.7%	6 665	81.6%	11 293	138.3%	8 809	88.7%		(24.3%)	
B	eDumbe	KZN261	1 050	1 436	223	21.2%	129	12.3%	209	14.6%	561	39.0%	4 134	553.0%	-	(94.9%)	-
B	uPhongolo	KZN262	22 383	19 455	8 902	39.8%	7 140	31.9%	5 396	27.7%	21 438	110.2%	30 591	707.1%	-	(82.4%)	-
B	Abaqulusi	KZN263	2 310	7 193	2 401	103.9%	1 214	52.5%	1 508	21.0%	5 122	71.2%	666	95.9%	-	126.4%	-
B	Nongoma	KZN265	4 769	3 899	1 503	31.5%	1 178	24.7%	398	10.2%	3 079	79.0%	595	86.5%	-	(33.2%)	-
B	Ulundi	KZN266	3 942	3 942	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		34 454	35 924	13 029	37.8%	9 661	28.0%	7 510	20.9%	30 200	84.1%	35 986	319.0%		(79.1%)	
B	Umlaluyalingana	KZN271	9 644	4 354	838	8.7%	1 246	12.9%	807	18.5%	2 891	66.4%	1 073	62.4%	-	(24.8%)	-
B	Jozini	KZN272	30 775	31 225	178	0.6%	38	0.1%	15 034	48.1%	15 251	48.8%	-	-	-	-	-
B	Mtubatuba	KZN275	21 110	21 110	1 146	5.4%	5 619	26.6%	3 656	17.3%	10 421	49.4%	350	34.6%	-	945.5%	-
B	Hlabisa Big Five	KZN276	2 289	2 289	413	18.1%	416	18.2%	512	22.4%	1 340	58.6%	542	82.5%	-	(5.7%)	-
C	Umkhanyakude	DC27	2 682	2 682	-	-	-	-	-	-	-	-	45	30.3%	-	(100.0%)	-
	Total Umkhanyakude		66 500	61 660	2 575	3.9%	7 318	11.0%	20 009	32.5%	29 903	48.5%	2 010	51.7%		895.5%	
B	Mfolozi	KZN281	130	200	-	-	114	87.4%	169	84.3%	282	141.1%	-	9.0%	-	-	-
B	uMhlathuze	KZN282	13 913	13 154	2 302	16.5%	2 031	14.6%	174	1.3%	4 508	34.3%	4 226	83.6%	-	(95.9%)	-
B	uMlalazi	KZN284	18 313	17 313	450	2.5%	469	2.6%	2 375	13.7%	3 294	19.0%	408	14.4%	-	482.3%	-
B	Mthonjaneni	KZN285	5 009	5 009	863	17.2%	683	13.6%	(289)	(5.8%)	1 257	25.1%	1 241	24.7%	-	(123.3%)	-
B	Nkandla	KZN286	-	-	22	-	3	-	25	-	50	-	9	-	-	179.5%	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total King Cetshwayo		37 365	35 676	3 636	9.7%	3 299	8.8%	2 455	6.9%	9 390	26.3%	5 885	35.2%		(58.3%)	
B	Mandeni	KZN291	950	915	257	27.1%	725	76.3%	(310)	(33.9%)	672	73.5%	964	29.9%	-	(132.2%)	-
B	KwaDukuza	KZN292	27 511	28 031	4 215	15.3%	4 195	15.2%	14 353	51.2%	22 763	81.2%	11 633	81.2%	-	23.4%	-
B	Ndwedwe	KZN293	2 412	2 412	578	24.0%	755	31.3%	739	30.6%	2 072	85.9%	623	116.4%	-	18.5%	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		30 873	31 358	5 050	16.4%	5 675	18.4%	14 781	47.1%	25 507	81.3%	13 220	76.5%		11.8%	
B	Greater Kokstad	KZN433	1	1	-	-	-	-	-	-	-	-	-	-	-	10.8%	-
B	Ubuhlebezwe	KZN434	79	108	11	14.4%	8	10.1%	62	57.7%	82	75.8%	42	127.0%	-	49.2%	-
B	Umzimkhulu	KZN435	77 615	76 297	31 369	40.4%	25 425	32.8%	19 189	25.2%	75 983	99.6%	9 656	99.1%	-	98.7%	-
B	Dr Nkosazana Dlamini Zuma	KZN436	2 323	2 323	581	25.0%	1 381	59.4%	365	15.7%	2 327	100.2%	793	113.4%	-	(53.9%)	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		80 018	78 728	31 961	39.9%	26 814	33.5%	19 616	24.9%	78 392	99.6%	10 492	99.6%		87.0%	
	Total Kwazulu-Natal		920 112	853 544	116 708	12.7%	173 516	18.9%	171 678	20.1%	461 902	54.1%	178 753	61.5%		(4.0%)	
	LIMPOPO																
B	Greater Giyani	LIM331	18 626	8 890	4 042	21.7%	66	0.4%	(2 008)	(22.6%)	2 100	23.6%	1 334	41.2%	-	(250.6%)	-
B	Greater Letaba	LIM332	18 824	18 824	5 396	28.7%	4 153	22.1%	5 784	30.7%	15 333	81.5%	6 463	78.6%	-	(10.5%)	-
B	Greater Tzaneen	LIM333	27 668	27 668	4 810	17.4%	1 931	7.0%	34	0.1%	6 775	24.5%	10 510	133.3%	-	(99.7%)	-
B	Ba-Phalaborwa	LIM334	3 607	4 876	530	14.7%	959	26.6%	2 917	59.8%	4 405	90.3%	(52)	18.4%	-	(5734.2%)	-
B	Maruleng	LIM335	18 225	16 057	4 022	22.1%	1 646	9.0%	4 869	30.3%	10 538	65.6%	2 744	58.9%	-	77.5%	-
C	Mopani	DC33	-	-	-	-	-	-	0	-	0	-	-	-	-	-	-

	Total Bojanala Platinum	171 435	171 435	1	0.0%	-	-	22 813	13.3%	22 813	13.3%	-	2.0%	-
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng NW383	4 927	4 927	4	0.1%	515	10.5%	1 637	33.2%	2 156	43.8%	1 237	113.6%	32.3%
B	Ditsobotla NW384	10 510	10 510	-	-	-	-	-	-	-	-	-	0.0%	-
B	Ramotshere Moiloa NW385	44 078	43 060	12 545	28.5%	9 701	22.0%	7 811	18.1%	30 058	69.8%	23 410	44.6%	(66.6%)
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	59 515	58 497	12 549	21.1%	10 216	17.2%	9 448	16.2%	32 213	55.1%	24 647	34.8%	(61.7%)
B	Naledi (NW) NW392	6 711	6 818	294	4.4%	507	7.6%	249	3.6%	1 050	15.4%	3 225	56.9%	(92.3%)
B	Mamusa NW393	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung NW394	1 709	1 709	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane NW396	4 481	4 481	438	9.8%	105	2.3%	74	1.7%	617	13.8%	1 674	55.6%	(95.6%)
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati	12 900	13 008	732	5.7%	612	4.7%	323	2.5%	1 667	12.8%	4 899	49.1%	(93.4%)
B	City of Matlosana NW403	1 786	2 199	356	19.9%	578	32.4%	653	29.7%	1 587	72.2%	1 045	78.2%	(37.5%)
B	Maquassi Hills NW404	24 894	26 594	1 263	5.1%	4 761	19.1%	(220)	(0.8%)	5 804	21.8%	8 622	32.2%	(102.6%)
B	J B Marks NW405	11 180	11 180	6 167	55.2%	349	3.1%	3 754	33.6%	10 270	91.9%	303	32.1%	1138.6%
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	37 860	39 973	7 786	20.6%	5 688	15.0%	4 187	10.5%	17 661	44.2%	9 970	35.0%	(58.0%)
	Total North West	281 710	282 912	21 068	7.5%	16 515	5.9%	36 771	13.0%	74 355	26.3%	39 517	18.3%	(6.9%)
NORTHERN CAPE														
B	Joe Morolong NC451	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana NC452	1 360	1 360	567	41.7%	446	32.8%	340	25.0%	1 352	99.4%	96	20.6%	255.4%
B	Gamagara NC453	2 632	5 285	456	17.3%	485	18.4%	423	8.0%	1 364	25.8%	586	47.2%	(27.9%)
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	3 992	6 645	1 023	25.6%	931	23.3%	763	11.5%	2 717	40.9%	682	28.8%	11.8%
B	Richtersveld NC061	38	44	0	0.7%	(0)	(0.6%)	(1)	(1.9%)	(1)	(1.7%)	(0)	68.2%	129.1%
B	Nama Khoi NC062	960	1 027	318	33.1%	282	29.4%	354	34.5%	954	92.9%	322	76.1%	10.2%
B	Kamiesberg NC064	1 084	1 082	-	-	4	0.3%	2	0.1%	5	0.5%	2	56.7%	(3.0%)
B	Hantam NC065	954	876	(2)	(0.2%)	(8)	(0.8%)	(9)	(1.0%)	(18)	(2.1%)	93	13.3%	(109.3%)
B	Karoo Hoogland NC066	0	-	-	-	-	-	(4)	-	(4)	-	-	-	-
B	Khai-Ma NC067	214	148	12	5.6%	23	10.8%	15	10.4%	51	34.2%	16	30.3%	(2.5%)
C	Namakwa DC6	879	879	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa	4 129	4 057	328	8.0%	300	7.3%	358	8.8%	987	24.3%	432	27.8%	(17.2%)
B	Ubuntu NC071	37 945	37 976	111	0.3%	144	0.4%	94	0.2%	349	0.9%	161	2.4%	(41.7%)
B	Umsobomvu NC072	25 222	24 881	1 550	6.1%	1 164	4.6%	1 738	7.0%	4 452	17.9%	1 994	13.1%	(12.8%)
B	Emthanjeni NC073	24	24	9	35.0%	-	-	-	-	9	35.0%	4	2.3%	(100.0%)
B	Kareeberg NC074	985	1 286	18	1.8%	38	3.8%	4	0.3%	59	4.6%	152	20.2%	(97.3%)
B	Renosterberg NC075	1 075	1 075	-	-	-	-	-	-	-	-	-	-	-
B	Thembehlhe NC076	1 236	1 236	1 462	118.3%	1 366	110.5%	1 149	93.0%	3 976	321.8%	423	73.6%	171.8%
B	Siyathemba NC077	3 013	3 013	(80)	(2.6%)	0	0.0%	0	0.0%	(79)	(2.6%)	(144)	152.3%	(100.1%)
B	Siyancuma NC078	0	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	69 501	69 492	3 069	4.4%	2 712	3.9%	2 985	4.3%	8 766	12.6%	2 589	12.8%	15.3%
B	!Kail!Ganb NC082	712	685	0	0.0%	0	0.0%	432	63.1%	433	63.2%	69	10.7%	526.4%
B	!Kheis NC084	1 227	1 527	37	3.0%	56	4.6%	59	3.9%	153	10.0%	273	48.0%	(78.3%)
B	Tsantsabane NC085	1 203	439	156	13.0%	318	26.4%	57	13.0%	530	120.8%	63	16.7%	(9.0%)
B	Kgatelopele NC086	1 415	1 106	222	15.7%	214	15.1%	228	20.6%	664	60.0%	299	71.2%	(23.7%)
B	Dawid Kruiper NC087	63	63	-	-	-	-	-	-	-	-	31	83.8%	(100.0%)
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu	4 619	3 820	415	9.0%	588	12.7%	776	20.3%	1 779	46.6%	734	40.9%	5.7%
B	Sol Plaatje NC091	18 120	18 120	476	2.6%	631	3.5%	794	4.4%	1 901	10.5%	1 697	16.8%	(53.2%)
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	450	6 890	41	9.0%	-	-	42	0.6%	82	1.2%	-	-	-
B	Phokwane NC094	18 097	18 097	-	-	36	0.2%	-	-	36	0.2%	-	90.0%	-
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard	36 667	43 107	516	1.4%	667	1.8%	836	1.9%	2 019	4.7%	1 697	54.9%	(50.7%)
	Total Northern Cape	118 908	127 121	5 352	4.5%	5 199	4.4%	5 718	4.5%	16 268	12.8%	6 134	30.9%	(6.8%)

WESTERN CAPE															
A	Cape Town	CPT	816 051	847 972	106 637	13.1%	205 831	25.2%	184 419	21.7%	496 887	58.6%	242 039	59.0%	(23.8%)
	Total Metros		816 051	847 972	106 637	13.1%	205 831	25.2%	184 419	21.7%	496 887	58.6%	242 039	59.0%	(23.8%)
B	Matzikama	WC011	9 623	11 123	1 566	16.3%	3 411	35.4%	2 825	25.4%	7 802	70.1%	1 111	46.8%	154.4%
B	Cederberg	WC012	4 565	5 011	1 052	23.0%	824	18.0%	1 192	23.8%	3 067	61.2%	1 002	81.2%	19.0%
B	Bergivier	WC013	6 813	7 698	1 097	16.1%	1 623	23.8%	2 285	29.7%	5 005	65.0%	1 116	52.5%	104.7%
B	Saldanha Bay	WC014	11 231	11 597	2 154	19.2%	2 561	22.8%	2 084	18.0%	6 799	58.6%	2 141	65.4%	(2.6%)
B	Swartland	WC015	10 630	10 630	3 112	29.3%	2 865	27.0%	2 492	23.4%	8 469	79.7%	2 487	79.4%	0.2%
C	West Coast	DC1	157 287	237 324	36 750	23.4%	67 544	42.9%	84 313	35.5%	188 607	79.5%	45 923	64.4%	83.6%
	Total West Coast		200 150	283 384	45 731	22.8%	78 827	39.4%	95 191	33.6%	219 749	77.5%	53 780	64.3%	77.0%
B	Witzenberg	WC022	100	100	1	1.2%	-	-	-	-	1	1.2%	-	3.5%	-
B	Drakenstein	WC023	1 060	1 060	1	0.1%	3	0.3%	11	1.1%	16	1.5%	475	57.8%	(97.6%)
B	Stellenbosch	WC024	5 911	5 911	429	7.3%	1 407	23.8%	743	12.6%	2 579	43.6%	607	55.8%	22.3%
B	Breedee Valley	WC025	13 558	13 853	2 282	16.8%	3 957	29.2%	3 276	23.6%	9 515	68.7%	3 406	75.0%	(3.8%)
B	Langeberg	WC026	4 541	4 997	883	19.4%	1 053	23.2%	858	17.2%	2 794	55.9%	35	35.4%	2364.4%
C	Cape Winelands DM	DC2	120 555	113 066	14 220	11.8%	28 223	23.4%	23 843	21.1%	66 287	58.6%	39 207	63.9%	(39.2%)
	Total Cape Winelands		145 725	138 986	17 817	12.2%	34 644	23.8%	28 731	20.7%	81 192	58.4%	43 731	63.8%	(34.3%)
B	Theewaterskloof	WC031	8 506	8 477	1 312	15.4%	2 163	25.4%	1 941	22.9%	5 416	63.9%	1 784	65.0%	8.8%
B	Overstrand	WC032	1 145	1 145	436	38.1%	313	27.3%	320	27.9%	1 069	93.3%	-	-	-
B	Cape Agulhas	WC033	3 249	3 249	423	13.0%	1 299	40.0%	908	28.0%	2 631	81.0%	561	73.9%	62.0%
B	Swellendam	WC034	50	50	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	109 595	110 839	19 394	17.7%	40 003	36.5%	22 528	20.3%	81 926	73.9%	38 008	76.1%	(40.7%)
	Total Overberg		122 545	123 761	21 566	17.6%	43 779	35.7%	25 697	20.8%	91 042	73.6%	40 353	75.2%	(36.3%)
B	Kannaland	WC041	7 047	2 151	385	5.5%	484	6.9%	514	23.9%	1 383	64.3%	521	22.0%	(1.3%)
B	Hessequa	WC042	780	1 880	6	0.8%	622	79.8%	169	9.0%	797	42.4%	4	142.0%	3957.4%
B	Mossel Bay	WC043	14 135	16 165	3 689	26.1%	2 956	20.9%	7 202	44.6%	13 847	85.7%	2 578	87.5%	179.4%
B	George	WC044	432 841	460 750	79 351	18.3%	94 857	21.9%	140 546	30.5%	314 753	68.3%	19 628	38.3%	616.0%
B	Oudtshoorn	WC045	3 048	3 048	398	13.1%	1 056	34.7%	221	7.3%	1 676	55.0%	1 162	45.8%	(81.0%)
B	Bitou	WC047	253	231	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	6 761	6 648	1 608	23.8%	1 172	17.3%	1 568	23.6%	4 348	65.4%	1 411	84.4%	11.1%
C	Garden Route	DC4	178 718	236 350	50 602	28.3%	58 687	32.8%	38 076	16.1%	147 364	62.3%	49 015	60.5%	(22.3%)
	Total Garden Route		643 583	727 223	136 039	21.1%	159 834	24.8%	188 295	25.9%	484 168	66.6%	74 320	46.4%	153.4%
B	Laingsburg	WC051	1 183	1 173	281	23.8%	6	0.5%	1 215	103.6%	1 502	128.1%	8	42.5%	14347.6%
B	Prince Albert	WC052	1 293	1 293	600	46.4%	549	42.4%	94	7.3%	1 243	96.1%	39	91.7%	140.2%
B	Beaufort West	WC053	50	50	151	302.4%	-	-	-	-	151	302.4%	-	-	-
C	Central Karoo	DC5	54 016	54 952	-	-	-	-	-	-	-	-	13 550	67.9%	(100.0%)
	Total Central Karoo		56 542	57 468	1 033	1.8%	555	1.0%	1 309	2.3%	2 897	5.0%	13 598	67.6%	(90.4%)
	Total Western Cape		1 984 595	2 178 794	328 822	16.6%	523 470	26.4%	523 643	24.0%	1 375 935	63.2%	467 821	57.7%	11.9%
	Total National		6 586 933	6 993 570	946 205	14.4%	1 250 950	19.0%	1 295 989	18.5%	3 493 144	49.9%	1 430 839	63.8%	(9.4%)

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2022

Figures Finalised as at 2022/05/05

Environmental protection		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
EASTERN CAPE														
A	Buffalo City	BUF	-	-	0	-	(0)	-	-	0	-	26	2.7%	(100.0%)
A	Nelson Mandela Bay	NMA	1 577	1 577	345	21.9%	322	20.5%	338	21.4%	1 005	63.7%	-	-
	Total Metros		1 577	1 577	345	21.9%	322	20.4%	338	21.4%	1 005	63.8%	26	2.7%
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	2 003	1 735	153	7.7%	706	35.2%	258	14.9%	1 117	64.4%	216	44.2%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	1 446	1 393	401	27.7%	468	32.4%	421	30.2%	1 290	92.6%	414	82.3%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		3 449	3 128	554	16.1%	1 173	34.0%	679	21.7%	2 407	77.0%	630	34.2%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	42	22	8	19.7%	-	-	-	8	37.6%	6	34.1%	(100.0%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		42	22	8	19.7%	-	-	-	8	37.6%	6	34.1%	(100.0%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	45	45	8	18.4%	14	31.7%	16	34.9%	39	85.0%	4	47.3%
C	Chris Hani	DC13	1 400	1 400	13	0.9%	36	2.6%	639	45.7%	688	49.1%	443	25.6%
	Total Chris Hani		1 446	1 446	21	1.5%	50	3.5%	655	45.3%	727	50.3%	447	26.1%
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	6 500	6 500	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		6 500	6 500	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlotlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	14 495	8 189	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		14 495	8 189	-	-	-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		27 509	20 862	929	3.4%	1 546	5.6%	1 672	8.0%	4 148	19.9%	1 110	9.2%
FREE STATE														
A	Mangaung	MAN	412	412	59	14.4%	74	17.8%	56	13.5%	188	45.7%	53	313.3%

	Total Metros		412	412	59	14.4%	74	17.8%	56	13.5%	188	45.7%	53	313.3%	5.0%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokoloko	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Setso	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	899	1 735	608	67.6%	299	33.2%	303	17.5%	1 210	69.7%	286	139.1%	6.0%
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		899	1 735	608	67.6%	299	33.2%	303	17.5%	1 210	69.7%	286	139.1%	6.0%
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matube	FS205	15 682	22 932	5 902	37.6%	5 534	35.3%	5 825	25.4%	17 260	75.3%	5 533	41.9%	5.3%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		15 682	22 932	5 902	37.6%	5 534	35.3%	5 825	25.4%	17 260	75.3%	5 533	41.9%	5.3%
	Total Free State		16 993	25 079	6 569	38.7%	5 906	34.8%	6 183	24.7%	18 658	74.4%	5 872	48.9%	5.3%
	GAUTENG														
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Johannesburg	JHB	1 231	1 231	548	44.5%	518	42.1%	734	59.6%	1 800	146.2%	163	83.9%	349.3%
A	City of Tshwane	TSH	10 037	7 767	1 814	18.1%	(1 008)	(10.0%)	2 663	34.3%	3 469	44.7%	(220)	8.7%	(1309.6%)
	Total Metros		11 268	8 998	2 362	21.0%	(490)	(4.3%)	3 397	37.7%	5 269	58.6%	(57)	16.9%	(6083.7%)
B	Emtuleni	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	3 081	3 081	-	-	1 716	55.7%	-	-	1 716	55.7%	-	0.0%	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		3 081	3 081	-	-	1 716	55.7%	-	-	1 716	55.7%	-	0.0%	-
B	Mogale City	GT481	-	0	0	-	-	-	-	0	58.7%	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		-	0	0	-	-	-	-	0	58.7%	-	-	-	-
	Total Gauteng		14 349	12 079	2 362	16.5%	1 227	8.5%	3 397	28.1%	6 986	57.8%	(57)	13.1%	(6083.7%)
	KWAZULU-NATAL														
A	eThekweni	ETH	222	222	264	118.9%	750	338.0%	392	176.4%	1 406	633.3%	10	2.9%	3815.7%
	Total Metros		222	222	264	118.9%	750	338.0%	392	176.4%	1 406	633.3%	10	2.9%	3815.7%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	349	374	68	19.5%	146	41.9%	4	1.2%	219	58.4%	105	89.6%	(95.9%)
C	Ugu	DC21	19 488	477	-	-	-	-	-	-	-	-	12	0.1%	(100.0%)
	Total Ugu		19 837	852	68	0.3%	146	0.7%	4	0.5%	219	25.7%	116	1.6%	(96.3%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	114	-	-	-	23	19.7%	-	-	23	-	94	141.1%	(100.0%)

	Total Bojanala Platinum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng NW383	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa NW385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Naledi (NW) NW392	7	7	7	104.7%	2	30.9%	2	21.9%	11	157.5%	-	2.0%	-	-	-	-
B	Mamusa NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	14 902	17 902	9 984	67.0%	6 717	45.1%	-	-	16 701	93.3%	5 985	69.1%	(100.0%)	-	-	-
	Total Dr Ruth Segomotsi Mompati	14 908	17 908	9 992	67.0%	6 719	45.1%	2	0.0%	16 712	93.3%	5 985	68.5%	(100.0%)	-	-	-
B	City of Matlosana NW403	252	200	34	13.4%	77	30.6%	33	16.2%	143	71.4%	48	39.8%	(32.8%)	-	-	-
B	Maquassi Hills NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	(262)	-	(100.0%)	-	-	-
	Total Dr Kenneth Kaunda	252	200	34	13.4%	77	30.6%	33	16.2%	143	71.4%	(214)	39.8%	(115.2%)	-	-	-
	Total North West	15 160	18 109	10 025	66.1%	6 796	44.8%	34	0.2%	16 855	93.1%	5 771	67.9%	(99.4%)	-	-	-
	NORTHERN CAPE																
B	Joe Morolong NC451	1 925	1 925	-	-	0	0.0%	0	0.0%	0	0.0%	-	-	-	-	-	-
B	Ga-Segonyana NC452	558	558	219	39.2%	172	30.8%	131	23.4%	521	93.5%	50	100.3%	160.6%	-	-	-
B	Gamagara NC453	2	3	0	6.9%	1	77.4%	-	-	2	50.0%	0	18.0%	(100.0%)	-	-	-
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	2 485	2 486	219	8.8%	174	7.0%	131	5.3%	523	21.0%	50	98.9%	159.7%	-	-	-
B	Richtersveld NC061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi NC062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam NC065	277	277	349	125.9%	-	-	-	-	349	125.9%	-	100.0%	-	-	-	-
B	Karoo Hoogland NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa DC6	4 988	3 988	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa	5 265	4 265	349	6.6%	-	-	-	-	349	8.2%	-	5.3%	-	-	-	-
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni NC073	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg NC074	5	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba NC077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma NC078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	5	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kai! Garib NC082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kheis NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper NC087	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje NC091	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane NC094	3 557	3 557	5	0.1%	12	0.3%	8	0.2%	24	0.7%	5	0.6%	57.7%	-	-	-
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard	3 557	3 557	5	0.1%	12	0.3%	8	0.2%	24	0.7%	5	0.6%	57.7%	-	-	-
	Total Northern Cape	11 312	10 313	573	5.1%	185	1.6%	139	1.3%	897	8.7%	55	8.1%	150.6%	-	-	-

WESTERN CAPE															
A	Cape Town	CPT	40 881	51 053	4 339	10.6%	9 636	23.6%	10 719	21.0%	24 693	48.4%	6 075	45.1%	76.4%
	Total Metros		40 881	51 053	4 339	10.6%	9 636	23.6%	10 719	21.0%	24 693	48.4%	6 075	45.1%	76.4%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Witzenberg	WC022	14	14	-	-	0	1.6%	-	-	0	1.6%	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	987	987	47	4.8%	84	8.5%	99	10.0%	230	23.3%	726	637.5%	(86.4%)
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		1 001	1 001	47	4.7%	84	8.4%	99	9.9%	230	22.9%	726	23.6%	(86.4%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	37	487	36	97.3%	-	-	82	16.8%	117	24.1%	-	102.7%	-
B	Cape Agulhas	WC033	10 551	4 551	336	3.2%	139	1.3%	217	4.8%	692	15.2%	327	14.6%	(33.6%)
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	135	135	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		10 723	5 173	372	3.5%	139	1.3%	299	5.8%	810	15.7%	327	14.6%	(8.6%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	665	665	165	24.8%	244	36.7%	257	38.6%	666	100.1%	149	53.3%	72.0%
B	Mossel Bay	WC043	-	1	-	-	-	-	-	-	-	-	4	0.1%	(100.0%)
B	George	WC044	2	2	0	8.6%	1	64.9%	0	8.6%	2	82.1%	0	89.9%	(30.9%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	1 100	-	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	118	118	23	19.9%	14	11.9%	25	21.2%	63	53.0%	32	77.1%	(21.8%)
	Total Garden Route		785	1 886	189	24.0%	260	33.1%	282	14.9%	730	38.7%	186	9.7%	51.7%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Western Cape		53 390	59 113	4 946	9.3%	10 118	19.0%	11 398	19.3%	26 462	44.8%	7 314	37.7%	55.8%
	Total National		200 467	187 044	39 448	19.7%	37 810	18.9%	33 384	17.8%	110 643	59.2%	29 964	42.5%	11.4%

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2022

Figures Finalised as at 2022/05/05

Energy sources		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	2 438 771	2 438 771	573 433	23.5%	542 013	22.2%	533 823	21.9%	1 649 269	67.6%	472 149	67.6%	13.1%
A	Nelson Mandela Bay	NMA	4 666 435	4 515 888	381 552	8.2%	1 184 974	25.4%	958 150	21.2%	2 524 677	55.9%	-	-	-
	Total Metros		7 105 205	6 954 658	954 985	13.4%	1 726 988	24.3%	1 491 974	21.5%	4 173 946	60.0%	472 149	67.6%	216.0%
B	Dr Beyers Naude	EC101	157 701	157 701	33 034	20.9%	29 937	19.0%	36 488	23.1%	99 459	63.1%	27 679	61.6%	31.8%
B	Blue Crane Route	EC102	159 217	152 530	30 811	19.4%	40 436	25.4%	29 657	19.4%	100 904	66.2%	31 886	71.8%	(7.0%)
B	Makana	EC104	187 102	187 102	49 671	26.5%	39 131	20.9%	36 846	19.7%	125 649	67.2%	28 801	60.8%	27.9%
B	Ndlambe	EC105	87 378	92 851	25 841	29.6%	23 110	26.4%	22 133	23.8%	71 085	76.6%	17 178	68.3%	28.8%
B	Sundays River Valley	EC106	38 179	41 342	10 631	27.8%	7 700	20.2%	11 170	27.0%	29 501	71.4%	25 423	117.1%	(56.1%)
B	Kouga	EC108	341 313	349 666	87 175	25.5%	84 395	24.7%	86 753	24.8%	258 322	73.9%	70 242	74.0%	23.5%
B	Kou-Kamma	EC109	4 808	4 808	793	16.5%	736	15.3%	752	15.6%	2 282	47.4%	647	109.3%	16.2%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		975 698	986 001	237 956	24.4%	225 445	23.1%	223 799	22.7%	687 201	69.7%	201 857	70.8%	10.9%
B	Mbhashe	EC121	-	838	-	-	-	-	-	-	-	-	4 308	31.7%	(100.0%)
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	10 666	10 666	2 571	24.1%	2 543	23.8%	4 943	46.3%	10 057	94.3%	2 570	72.6%	92.4%
B	Amahlathi	EC124	40 200	39 565	12 535	31.2%	9 706	24.1%	7 432	18.8%	29 673	75.0%	12 431	77.6%	(40.2%)
B	Ngushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	77 974	77 974	5 048	6.5%	6 393	8.2%	9 365	12.0%	20 807	26.7%	14 532	26.9%	(35.6%)
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		128 840	129 043	20 154	15.6%	18 642	14.5%	21 740	16.8%	60 537	46.9%	33 840	40.1%	(35.8%)
B	Inxuba Yethemba	EC131	166 223	165 098	29 421	17.7%	27 769	16.7%	26 781	16.2%	83 971	50.9%	24 988	53.1%	7.2%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	15 900	16 900	(812)	(5.1%)	3 750	23.6%	3 808	22.5%	6 746	39.9%	4 382	41.7%	(13.1%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	12 801	12 801	3 810	29.8%	1 500	11.7%	1 552	12.1%	6 861	53.6%	1 326	33.7%	17.0%
B	Enoch Mgijima	EC139	391 658	388 026	71 973	18.4%	65 485	16.7%	57 804	14.9%	195 262	50.3%	44 870	52.4%	28.8%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		586 582	582 825	104 392	17.8%	98 504	16.8%	89 945	15.4%	292 840	50.2%	75 566	51.5%	19.0%
B	Elundini	EC141	47 376	47 376	9 229	19.5%	12 008	25.3%	8 568	18.1%	29 805	62.9%	8 271	44.1%	3.6%
B	Senqu	EC142	81 415	91 353	14 659	18.0%	11 553	14.2%	10 380	11.4%	36 591	40.1%	10 179	36.8%	2.0%
B	Walter Sisulu	EC145	118 942	92 281	19 651	16.5%	29 822	25.1%	19 284	20.9%	68 757	74.5%	4 742	20.8%	306.6%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		247 733	231 010	43 539	17.6%	53 382	21.5%	38 233	16.6%	135 153	58.5%	23 192	31.6%	64.9%
B	Nguzza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	16 067	16 067	24 000	149.4%	4 500	28.0%	(10 324)	(64.3%)	18 176	113.1%	3 000	77.7%	(444.1%)
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	580 860	569 021	136 252	23.5%	125 780	21.7%	121 854	21.4%	383 886	67.5%	109 243	61.7%	11.5%
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		596 927	585 088	160 252	26.8%	130 280	21.8%	111 531	19.1%	402 063	68.7%	112 243	61.9%	(0.6%)
B	Mataiele	EC441	56 599	56 599	11 505	20.3%	15 607	27.6%	12 656	22.4%	39 768	70.3%	10 166	59.6%	24.5%
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	40 123	40 124	9 047	22.5%	18 523	46.2%	(289)	(0.7%)	27 281	68.0%	9 204	70.5%	(103.1%)
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	4 000	4 000	-	-	(250)	(6.2%)	293	7.3%	43	1.1%	-	-	-
	Total Alfred Nzo		100 722	100 723	20 553	20.4%	33 880	33.6%	12 660	12.6%	67 093	66.6%	19 370	60.8%	(34.6%)
	Total Eastern Cape		9 741 708	9 569 349	1 541 831	15.8%	2 287 121	23.5%	1 989 881	20.8%	5 818 833	60.8%	938 217	62.6%	112.1%
FREE STATE															
A	Mangaung	MAN	3 202 823	3 202 823	237 552	7.4%	1 340 305	41.8%	642 493	20.1%	2 220 349	69.3%	615 757	76.0%	4.3%

	Total Metros		3 202 823	3 202 823	237 552	7.4%	1 340 305	41.8%	642 493	20.1%	2 220 349	69.3%	615 757	76.0%	4.3%
B	Letsemeng	FS161	2 250	4 025	531	23.6%	563	25.0%	564	14.0%	1 659	41.2%	416	4.3%	35.5%
B	Kopanong	FS162	-	-	-	-	7 572	-	51 096	-	58 668	-	(0)	(0.0%)	(851592250.0%)
B	Mohokare	FS163	30 780	30 780	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		33 030	34 805	531	1.6%	8 135	24.6%	51 660	148.4%	60 326	173.3%	416	0.9%	12306.0%
B	Masilonyana	FS181	35 816	35 816	7 541	21.1%	4 676	13.1%	5 236	14.6%	17 453	48.7%	2 652	30.8%	97.4%
B	Tokologo	FS182	15 810	15 891	1 341	8.5%	2 078	13.1%	(180)	(1.1%)	3 240	20.4%	14 000	88.5%	(101.3%)
B	Tswelopele	FS183	47 113	49 765	13 535	28.7%	10 868	23.1%	11 270	22.6%	35 673	71.7%	10 598	75.2%	6.3%
B	Matjhabeng	FS184	903 307	903 307	212 832	23.6%	166 795	18.5%	167 159	18.5%	546 786	60.5%	158 428	65.3%	5.5%
B	Nala	FS185	154 236	154 194	18 516	12.0%	25 837	16.8%	24 680	16.0%	69 033	44.8%	20 961	59.0%	17.7%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		1 156 281	1 158 971	253 765	21.9%	210 254	18.2%	208 165	18.0%	672 185	58.0%	206 640	64.5%	0.7%
B	Setso	FS191	124 008	124 008	40 019	32.3%	20 649	16.7%	37 695	30.4%	98 363	79.3%	31 564	79.4%	19.4%
B	Dihlabeng	FS192	243 549	248 838	69 121	28.4%	51 653	21.2%	53 178	21.4%	173 952	69.9%	49 335	72.3%	7.8%
B	Nketoana	FS193	77 621	99 267	17 027	21.9%	23 185	29.9%	19 828	20.0%	60 040	60.5%	14 292	72.7%	38.7%
B	Maluti-a-Phofung	FS194	370 930	427 974	24 363	6.6%	15 324	4.1%	12 315	2.9%	52 003	12.2%	31 846	19.2%	(61.3%)
B	Phumelela	FS195	31 681	28 196	1 160	3.7%	23	0.1%	139	0.5%	1 322	4.7%	1 300	8.8%	(89.3%)
B	Mantsopa	FS196	76 288	76 288	90	0.1%	2 539	3.3%	6 026	7.9%	8 654	11.3%	295	1.0%	1939.9%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		924 076	1 004 571	151 780	16.4%	113 373	12.3%	129 181	12.9%	394 335	39.3%	128 633	39.8%	0.4%
B	Moghaka	FS201	400 521	407 635	103 332	25.8%	72 624	18.1%	77 350	19.0%	253 305	62.1%	59 977	59.2%	29.0%
B	Ngwathe	FS203	336 873	336 873	66 568	19.8%	66 776	19.8%	60 770	18.0%	194 114	57.6%	55 468	65.2%	9.6%
B	Metsimaholo	FS204	363 608	431 870	92 045	25.3%	74 873	20.6%	94 359	21.8%	261 278	60.5%	88 088	74.4%	7.1%
B	Matlabe	FS205	-	186	47	-	46	-	46	24.5%	139	74.6%	47	-	(3.1%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		1 101 001	1 176 563	261 992	23.8%	214 319	19.5%	232 524	19.8%	708 836	60.2%	203 580	65.9%	14.2%
	Total Free State		6 417 211	6 577 733	905 621	14.1%	1 886 386	29.4%	1 264 024	19.2%	4 056 031	61.7%	1 155 027	64.5%	9.4%
	GAUTENG														
A	City of Ekurhuleni	EKU	18 570 641	18 770 641	5 649 511	30.4%	4 190 642	22.6%	3 969 429	21.1%	13 809 581	73.6%	4 176 342	73.1%	(5.0%)
A	City of Johannesburg	JHB	19 995 270	19 665 671	5 131 097	25.7%	4 006 148	20.0%	3 636 561	18.5%	12 773 806	65.0%	3 764 568	72.0%	(3.4%)
A	City of Tshwane	TSH	15 258 442	15 244 598	4 309 470	28.2%	3 197 617	21.0%	4 291 630	28.2%	11 798 716	77.4%	3 022 985	69.7%	42.0%
	Total Metros		53 824 354	53 680 911	15 090 077	28.0%	11 394 407	21.2%	11 897 619	22.2%	38 382 104	71.5%	10 963 895	71.7%	8.5%
B	Emtuleni	GT421	3 032 919	3 067 690	943 792	31.1%	668 409	22.0%	637 458	20.8%	2 249 659	73.3%	557 756	73.6%	14.3%
B	Midvaal	GT422	476 176	480 176	130 149	27.3%	95 256	20.0%	141 639	29.5%	367 044	76.4%	91 676	76.4%	54.5%
B	Lesedi	GT423	426 668	428 013	118 234	27.7%	81 938	19.2%	92 753	21.7%	292 926	68.4%	84 882	69.4%	9.3%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		3 935 763	3 975 879	1 192 176	30.3%	845 603	21.5%	871 850	21.9%	2 909 629	73.2%	734 313	73.5%	18.7%
B	Mogale City	GT481	1 225 257	1 229 560	331 954	27.1%	296 503	24.2%	319 851	26.0%	948 308	77.1%	262 697	77.7%	21.8%
B	Merafong City	GT484	360 783	307 734	101 706	28.2%	88 058	24.4%	82 993	27.0%	272 757	88.6%	64 739	271.1%	28.2%
B	Rand West City	GT485	814 141	808 141	213 391	26.2%	173 679	21.3%	172 464	21.3%	559 534	69.2%	183 568	60.2%	(6.0%)
C	West Rand	DC48	-	-	1 208	-	160	-	(993)	-	375	-	149	-	(764.1%)
	Total West Rand		2 400 181	2 345 435	648 258	27.0%	558 401	23.3%	574 315	24.5%	1 780 974	75.9%	511 154	95.9%	12.4%
	Total Gauteng		60 160 298	60 002 224	16 930 511	28.1%	12 798 411	21.3%	13 343 784	22.2%	43 072 707	71.8%	12 209 362	72.8%	9.3%
	KWAZULU-NATAL														
A	eThekweni	ETH	16 356 005	16 038 397	4 220 501	25.8%	3 644 107	22.3%	3 761 746	23.5%	11 626 354	72.5%	2 188 673	64.2%	71.9%
	Total Metros		16 356 005	16 038 397	4 220 501	25.8%	3 644 107	22.3%	3 761 746	23.5%	11 626 354	72.5%	2 188 673	64.2%	71.9%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbi	KZN213	-	8 489	-	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	55 414	55 414	9 196	16.6%	17 606	31.8%	11 361	20.5%	38 162	68.9%	8 371	64.8%	35.7%
B	Ray Nkonyeni	KZN216	171 039	171 422	41 582	24.3%	39 468	23.1%	40 589	23.7%	121 639	71.0%	36 396	71.3%	11.5%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		226 453	235 326	50 778	22.4%	57 074	25.2%	51 950	22.1%	159 802	67.9%	44 767	66.8%	16.0%
B	uMshwathi	KZN221	8 600	8 600	-	-	-	-	7 800	90.7%	7 800	90.7%	-	-	-
B	uMngeni	KZN222	150 368	150 170	31 855	21.2%	28 061	18.7%	30 226	20.1%	90 142	60.0%	21 223	59.7%	42.4%
B	Mpofana	KZN223	80 739	80 739	18 251	22.6%	13 774	17.1%	13 195	16.3%	45 220	56.0%	11 135	45.1%	18.5%
B	Impendle	KZN224	3 551	3 551	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	3 010 524	2 830 437	766 918	25.5%	1 719 064	57.1%	384 641	13.6%	2 870 622	101.4%	3 519 745	255.5%	(89.1%)

	Total Bojanala Platinum	3 253 602	4 093 019	991 425	30.5%	918 603	28.2%	870 230	21.3%	2 780 257	67.9%	604 574	64.6%	43.9%
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	94 267	80 187	11 134	11.8%	11 206	11.9%	(2 926)	(3.6%)	19 413	24.2%	13 863	129.5%	(121.1%)
B	Mafikeng NW383	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla NW384	170 634	170 634	10 287	6.0%	747	0.4%	(3)	(0.0%)	11 031	6.5%	-	-	-
B	Ramotshere Moiloa NW385	84 451	65 721	14 735	17.7%	12 281	14.5%	15 924	24.2%	43 180	65.7%	13 161	58.5%	21.0%
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	349 352	316 542	36 396	10.4%	24 234	6.9%	12 994	4.1%	73 624	23.3%	27 024	44.5%	(51.9%)
B	Naledi (NW) NW392	164 221	164 221	33 275	20.3%	45 842	27.9%	30 749	18.7%	109 866	66.9%	41 265	77.8%	(25.5%)
B	Mamusa NW393	64 352	64 352	5 607	8.7%	14 450	22.5%	8 179	12.7%	28 236	43.9%	-	-	-
B	Greater Taung NW394	5 102	5 102	691	13.5%	952	18.7%	871	17.1%	2 514	49.3%	64	17.6%	1258.7%
B	Lekwa-Teemane NW396	-	113 897	-	-	-	-	21 896	19.2%	21 896	19.2%	-	-	-
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati	233 674	347 571	39 573	16.9%	61 244	26.2%	61 695	17.8%	162 513	46.8%	41 330	64.8%	49.3%
B	City of Matlosana NW403	1 030 526	1 069 703	282 006	27.4%	238 577	23.2%	225 727	21.1%	746 310	69.8%	205 994	57.3%	9.6%
B	Maquassi Hills NW404	81 296	42 521	144 625	177.9%	(624 285)	(767.9%)	516 809	1215.4%	37 149	87.4%	26 454	84.9%	1853.6%
B	J B Marks NW405	984 295	984 295	319 355	32.4%	127 459	12.9%	1 187 537	120.6%	1 634 351	166.0%	163 266	78.6%	627.4%
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	2 096 117	2 096 519	745 986	35.6%	(258 250)	(12.3%)	1 930 073	92.1%	2 417 809	115.3%	395 714	66.9%	387.7%
	Total North West	5 932 745	6 853 652	1 813 380	30.6%	745 831	12.6%	2 874 992	41.9%	5 434 203	79.3%	1 068 642	64.4%	169.0%
NORTHERN CAPE														
B	Joe Morolong NC451	22 128	18 563	4 580	20.7%	1 364	6.2%	4 324	23.3%	10 269	55.3%	612	86.4%	606.6%
B	Ga-Segonyana NC452	199 083	201 863	53 295	26.8%	46 309	23.3%	44 533	22.1%	144 137	71.4%	32 888	78.9%	35.4%
B	Gamagara NC453	172 902	187 460	35 397	20.5%	57 024	33.0%	59 443	31.7%	151 865	81.0%	41 920	67.8%	41.8%
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	394 112	407 885	93 272	23.7%	104 698	26.6%	108 300	26.6%	306 271	75.1%	75 421	73.4%	43.6%
B	Richtersveld NC061	16 463	16 463	2 074	12.6%	3 242	19.7%	2 310	14.0%	7 626	46.3%	1 455	58.7%	58.7%
B	Nama Khoi NC062	116 695	117 460	27 684	23.7%	24 716	21.2%	25 821	22.0%	78 221	66.6%	22 480	66.0%	14.9%
B	Kamiesberg NC064	12 064	14 149	5 167	42.8%	1 920	15.9%	2 803	19.8%	9 890	69.9%	1 812	48.1%	54.7%
B	Hantam NC065	36 705	34 001	8 915	24.3%	7 548	20.6%	9 432	27.7%	25 896	76.2%	7 619	66.8%	23.8%
B	Karoo Hoogland NC066	17 920	18 421	13 547	75.6%	8 175	45.6%	(965)	(5.2%)	20 766	112.7%	3 132	53.4%	(130.5%)
B	Khai-Ma NC067	10 597	10 597	2 534	23.9%	2 377	22.4%	2 648	25.0%	7 559	71.3%	2 078	27.4%	27.4%
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa	210 444	211 091	59 921	28.5%	47 978	22.8%	42 059	19.9%	149 958	71.0%	38 576	62.4%	9.0%
B	Ubuntu NC071	19 201	18 248	4 919	25.6%	4 497	23.4%	4 022	22.0%	13 437	73.6%	4 013	69.5%	0.2%
B	Umsobomvu NC072	44 372	49 965	12 766	28.8%	11 988	27.0%	7 820	15.7%	32 574	65.2%	9 636	93.5%	(18.8%)
B	Emthanjeni NC073	116 140	116 140	44 253	38.1%	50 253	43.3%	16 255	14.0%	110 761	95.4%	21 723	61.8%	(25.2%)
B	Kareeberg NC074	9 447	9 197	2 265	24.0%	2 025	21.4%	2 248	24.4%	6 537	71.1%	3 395	79.8%	(33.8%)
B	Renosterberg NC075	12 031	1 916	1 916	15.9%	2 062	17.1%	2 062	17.1%	6 040	50.2%	2 059	87.8%	0.1%
B	Thembeelihle NC076	19 498	19 498	2 608	13.4%	1 871	9.6%	2 292	11.8%	6 771	34.7%	842	135002.8%	172.2%
B	Siyathemba NC077	25 429	25 429	8 910	35.0%	6 260	24.6%	6 363	25.0%	21 533	84.7%	6 638	51.2%	(4.2%)
B	Siyancuma NC078	47 277	47 826	11 843	25.0%	11 768	24.9%	13 623	28.5%	37 233	77.9%	9 230	65.0%	47.6%
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	293 395	298 335	89 480	30.5%	90 724	30.9%	54 683	18.3%	234 887	78.7%	57 538	68.4%	(5.0%)
B	!Kail!Ganb NC082	91 074	91 976	12 502	13.7%	22 068	24.2%	29 606	32.2%	64 175	69.8%	33 762	65.5%	(12.3%)
B	!Kheis NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	50 019	57 189	13 145	26.3%	12 173	24.3%	12 829	22.4%	38 146	66.7%	9 947	49.6%	29.0%
B	Kgatelopele NC086	36 114	36 020	3 797	10.5%	3 517	9.7%	3 550	9.9%	10 864	30.2%	6 099	54.8%	(41.8%)
B	Dawid Kruiper NC087	373 050	373 050	83 155	22.3%	83 286	22.3%	86 956	23.3%	253 397	67.9%	84 580	73.0%	2.8%
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu	550 257	558 236	112 598	20.5%	121 044	22.0%	132 941	23.8%	366 583	65.7%	134 388	67.7%	(1.1%)
B	Sol Plaatje NC091	877 157	877 157	221 444	25.2%	144 744	16.5%	197 952	22.6%	564 140	64.3%	181 547	9.0%	9.0%
B	Dikgatlong NC092	29 105	48 679	8 638	29.7%	6 136	21.1%	7 301	15.0%	22 076	45.4%	32 177	78.5%	(77.3%)
B	Magareng NC093	30 016	30 016	2 626	8.7%	1 850	6.2%	7 677	25.6%	12 153	40.5%	3 852	57.4%	99.3%
B	Phokwane NC094	130 100	140 100	4 969	3.8%	3 962	3.0%	51 663	36.9%	60 595	43.3%	9 271	37.4%	457.2%
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard	1 066 377	1 095 951	237 678	22.3%	156 693	14.7%	264 593	24.1%	658 963	60.1%	226 846	62.9%	16.6%
	Total Northern Cape	2 514 585	2 571 498	592 949	23.6%	521 137	20.7%	602 576	23.4%	1 716 662	66.8%	532 769	66.1%	13.1%

WESTERN CAPE															
A	Cape Town	CPT	16 027 668	16 026 123	4 594 740	28.7%	3 851 598	24.0%	3 989 157	24.9%	12 435 494	77.6%	3 484 040	76.5%	14.5%
	Total Metros		16 027 668	16 026 123	4 594 740	28.7%	3 851 598	24.0%	3 989 157	24.9%	12 435 494	77.6%	3 484 040	76.5%	14.5%
B	Matzikama	WC011	152 267	153 108	33 220	21.8%	33 292	21.9%	36 148	23.6%	102 660	67.1%	33 155	69.8%	9.0%
B	Cederberg	WC012	128 584	130 478	22 637	17.6%	36 917	28.7%	38 503	29.5%	98 057	75.2%	24 426	67.4%	57.6%
B	Bergivier	WC013	146 584	148 694	40 627	27.7%	34 900	23.8%	31 646	21.3%	107 173	72.1%	34 126	74.7%	(7.3%)
B	Saldanha Bay	WC014	426 790	417 150	97 229	22.8%	98 913	23.2%	103 135	24.7%	299 277	71.7%	85 281	68.8%	20.9%
B	Swartland	WC015	375 215	376 257	96 660	25.8%	94 853	25.3%	92 834	24.7%	284 347	75.6%	79 945	76.4%	16.1%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		1 229 440	1 225 686	290 372	23.6%	298 876	24.3%	302 266	24.7%	891 514	72.7%	256 932	71.8%	17.6%
B	Witzenberg	WC022	322 002	326 002	87 649	27.2%	60 623	18.8%	78 865	24.2%	227 137	69.7%	63 712	68.7%	23.8%
B	Drakenstein	WC023	1 470 290	1 431 216	360 490	24.5%	331 554	22.6%	376 012	26.3%	1 068 056	74.6%	321 795	70.4%	16.8%
B	Stellenbosch	WC024	824 934	825 395	225 654	27.4%	176 644	21.4%	196 822	23.8%	599 120	72.6%	160 847	66.8%	22.4%
B	Breede Valley	WC025	531 484	496 783	108 244	20.4%	115 253	21.7%	121 335	24.4%	344 832	69.4%	105 938	65.9%	14.5%
B	Langeberg	WC026	515 976	516 746	114 031	22.1%	119 368	23.1%	151 697	29.4%	385 096	74.5%	130 553	73.2%	16.2%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		3 664 685	3 596 141	896 067	24.5%	803 442	21.9%	924 731	25.7%	2 624 240	73.0%	782 846	69.2%	18.1%
B	Theewaterskloof	WC031	127 355	125 985	31 673	24.9%	25 131	19.7%	37 836	30.0%	94 640	75.1%	23 823	70.8%	58.8%
B	Overstrand	WC032	539 244	539 894	147 920	27.4%	137 799	25.6%	137 493	25.5%	423 212	78.4%	119 650	80.1%	14.9%
B	Cape Agulhas	WC033	156 363	156 313	40 075	25.6%	35 950	23.0%	36 341	23.2%	112 366	71.9%	28 721	70.9%	26.5%
B	Swellendam	WC034	114 161	109 553	27 909	24.4%	26 960	23.6%	26 694	24.4%	81 563	74.5%	22 058	74.1%	21.0%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		937 123	931 745	247 577	26.4%	225 839	24.1%	238 364	25.6%	711 781	76.4%	194 252	76.6%	22.7%
B	Kannaland	WC041	71 622	66 275	17 940	25.0%	13 343	18.6%	22 142	33.4%	53 425	80.6%	14 095	69.5%	57.1%
B	Hessequa	WC042	187 382	187 659	47 987	25.6%	42 317	22.6%	49 877	26.6%	140 181	74.7%	43 283	74.1%	15.2%
B	Mossel Bay	WC043	570 904	559 992	127 252	22.3%	138 158	24.2%	137 971	24.6%	403 381	72.0%	121 522	72.6%	13.5%
B	George	WC044	907 882	908 553	205 621	22.6%	202 203	22.3%	197 585	21.7%	605 409	66.6%	169 262	66.3%	16.7%
B	Oudtshoorn	WC045	292 705	287 093	75 048	25.6%	65 403	22.3%	68 293	23.8%	208 744	72.7%	68 718	74.4%	(0.6%)
B	Bitou	WC047	203 762	206 540	47 684	23.4%	63 566	31.2%	54 705	26.5%	165 955	80.4%	50 875	73.4%	7.5%
B	Knysna	WC048	327 723	349 494	97 167	29.6%	83 434	25.5%	80 026	22.9%	260 627	74.6%	75 724	77.6%	5.7%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		2 561 980	2 565 607	618 697	24.1%	608 425	23.7%	610 599	23.8%	1 837 721	71.6%	543 478	71.3%	12.4%
B	Laingsburg	WC051	18 604	18 846	4 697	25.2%	4 401	23.7%	4 226	22.4%	13 324	70.7%	4 030	79.8%	4.9%
B	Prince Albert	WC052	19 094	19 094	4 738	24.8%	4 713	24.7%	4 837	25.3%	14 289	74.8%	4 292	75.8%	12.7%
B	Beaufort West	WC053	108 656	108 656	25 110	23.1%	22 033	20.3%	13 678	12.6%	60 821	56.0%	32 272	86.6%	(57.6%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		146 353	146 595	34 545	23.6%	31 148	21.3%	22 741	15.5%	88 434	60.3%	40 594	84.5%	(44.0%)
	Total Western Cape		24 567 250	24 491 896	6 681 998	27.2%	5 819 328	23.7%	6 087 859	24.9%	18 589 185	75.9%	5 302 141	74.7%	14.8%
	Total National		145 170 192	144 975 983	36 932 922	25.4%	32 819 213	22.6%	33 913 957	23.4%	103 666 092	71.5%	29 967 848	73.6%	13.2%

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2022

Water management		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	989 977	989 977	362 541	36.6%	454 296	45.9%	412 105	41.6%	1 228 942	124.1%	300 321	116.2%	37.2%
A	Nelson Mandela Bay	NMA	1 762 021	2 955 125	910 603	51.7%	776 836	44.1%	804 636	27.2%	2 492 076	84.3%	-	-	-
	Total Metros		2 751 998	3 945 102	1 273 144	46.3%	1 231 132	44.7%	1 216 742	30.8%	3 721 019	94.3%	300 321	116.2%	305.1%
B	Dr Beyers Naude	EC101	46 371	46 371	12 304	26.5%	11 063	23.9%	11 554	24.9%	34 921	75.3%	14 581	73.4%	(20.8%)
B	Blue Crane Route	EC102	25 846	25 065	3 681	14.2%	11 281	43.6%	3 618	14.4%	18 580	74.1%	3 162	77.2%	14.4%
B	Makana	EC104	123 565	123 565	44 285	35.8%	35 699	28.9%	36 900	29.9%	116 884	94.6%	42 806	94.3%	(13.8%)
B	Ndlambe	EC105	88 325	67 090	18 922	21.4%	16 884	19.1%	16 633	24.8%	52 438	78.2%	18 203	74.9%	(8.6%)
B	Sundays River Valley	EC106	24 037	33 459	6 569	27.3%	3 323	13.8%	7 526	22.5%	17 417	52.1%	15 130	71.3%	(50.3%)
B	Kouga	EC108	109 904	105 305	19 274	17.5%	21 699	19.7%	24 726	23.5%	65 698	62.4%	19 199	60.0%	28.8%
B	Kou-Kamma	EC109	31 296	31 296	6 357	20.3%	3 898	12.5%	16 843	53.8%	27 098	86.6%	6 264	42.6%	168.9%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		449 345	432 151	111 391	24.8%	103 846	23.1%	117 799	27.3%	333 036	77.1%	119 343	73.8%	(1.3%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	1 052 964	1 055 688	497 434	47.2%	534 613	50.8%	315 974	29.9%	1 348 021	127.7%	353 932	-	(10.7%)
	Total Amathole		1 052 964	1 055 688	497 434	47.2%	534 613	50.8%	315 974	29.9%	1 348 021	127.7%	353 932	-	(10.7%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	274 388	296 388	71 525	26.1%	33 785	12.3%	66 234	22.3%	171 544	57.9%	58 539	72.6%	13.1%
	Total Chris Hani		274 388	296 388	71 525	26.1%	33 785	12.3%	66 234	22.3%	171 544	57.9%	58 539	72.6%	13.1%
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	180 858	180 858	-	-	-	-	45 522	25.2%	45 522	25.2%	35 634	72.1%	27.7%
	Total Joe Gqabi		180 858	180 858	-	-	-	-	45 522	25.2%	45 522	25.2%	35 634	72.1%	27.7%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	845 268	763 257	96 735	11.4%	83 590	9.9%	82 137	10.8%	262 463	34.4%	(132 786)	36.6%	(161.9%)
	Total O .R. Tambo		845 268	763 257	96 735	11.4%	83 590	9.9%	82 137	10.8%	262 463	34.4%	(132 786)	36.6%	(161.9%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	34 863	34 570	7 803	22.4%	12 886	37.0%	6 330	18.3%	27 018	78.2%	7 166	59.4%	(11.7%)
	Total Alfred Nzo		34 863	34 570	7 803	22.4%	12 886	37.0%	6 330	18.3%	27 018	78.2%	7 166	59.4%	(11.7%)
	Total Eastern Cape		5 589 685	6 708 014	2 058 031	36.8%	1 999 853	35.8%	1 850 739	27.6%	5 908 623	88.1%	742 149	130.4%	149.4%
FREE STATE															
A	Mangaung	MAN	1 476 772	1 446 772	280 199	19.0%	391 070	26.5%	516 317	35.7%	1 187 585	82.1%	341 377	72.1%	51.2%

	Total Metros		1 476 772	1 446 772	280 199	19.0%	391 070	26.5%	516 317	35.7%	1 187 585	82.1%	341 377	72.1%	51.2%
B	Letsemeng	FS161	15 161	17 252	4 487	29.6%	4 185	27.6%	3 483	20.2%	12 155	70.5%	3 809	52.4%	(8.6%)
B	Kopanong	FS162	48 825	48 825	23 918	49.0%	5 614	11.5%	7 181	14.7%	36 713	75.2%	(0)	27.3%	(89756937.5%)
B	Mohokare	FS163	42 492	42 492	28 753	67.7%	19 124	45.0%	38 212	89.9%	86 089	202.6%	7 550	67.5%	406.1%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		106 478	108 569	57 158	53.7%	28 923	27.2%	48 876	45.0%	134 957	124.3%	11 359	46.8%	330.3%
B	Masilonyana	FS181	37 427	24 427	11 968	32.0%	11 291	30.2%	10 500	43.0%	33 758	138.2%	9 340	69.6%	12.4%
B	Tokologo	FS182	4 479	4 479	467	10.4%	944	21.1%	866	19.3%	2 276	50.8%	4 793	103.1%	(81.9%)
B	Tswelopele	FS183	4 932	4 932	1 331	27.0%	1 534	31.1%	1 315	26.7%	4 180	84.7%	1 357	67.0%	(3.1%)
B	Matjhabeng	FS184	537 463	537 463	125 136	23.3%	137 971	25.7%	131 347	24.4%	394 455	73.4%	133 162	75.1%	(1.4%)
B	Nala	FS185	67 831	57 322	8 225	12.1%	13 796	20.3%	13 317	23.2%	35 338	61.6%	10 925	59.5%	21.9%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		652 132	628 623	147 127	22.6%	165 536	25.4%	157 344	25.0%	470 007	74.8%	159 577	73.3%	(1.4%)
B	Setso	FS191	106 908	106 908	34 378	32.2%	16 399	15.3%	34 489	32.3%	85 267	79.8%	23 359	72.0%	47.6%
B	Dinlabeng	FS192	82 135	88 650	22 127	26.9%	23 452	28.6%	20 095	22.7%	65 674	74.1%	21 434	84.9%	(6.2%)
B	Nketoana	FS193	108 024	109 115	21 335	19.8%	17 003	15.7%	16 690	15.3%	55 028	50.4%	12 475	36.5%	33.8%
B	Maluti-a-Phofung	FS194	119 045	111 492	25 754	21.6%	26 276	22.1%	30 736	27.6%	82 766	74.2%	18 799	54.5%	63.5%
B	Phumelela	FS195	13 228	14 233	2 293	17.3%	2 456	18.6%	2 524	17.7%	7 272	51.1%	3 046	59.9%	(17.2%)
B	Mantsopa	FS196	55 232	55 232	2 028	3.7%	2 070	3.7%	5 859	10.6%	9 958	18.0%	6 674	32.8%	(12.2%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		484 572	485 630	107 915	22.3%	87 655	18.1%	110 394	22.7%	305 964	63.0%	85 788	56.8%	28.7%
B	Mooqhaka	FS201	198 308	206 852	42 437	21.4%	45 415	22.9%	16 051	7.8%	103 903	50.2%	38 243	55.9%	(58.0%)
B	Ngwathe	FS203	90 258	90 258	22 619	25.1%	22 041	24.4%	19 568	21.7%	64 228	71.2%	19 710	68.6%	(0.7%)
B	Metsimaholo	FS204	551 157	545 586	143 421	26.0%	136 724	24.8%	120 339	22.1%	400 484	73.4%	154 188	62.4%	(22.0%)
B	Matube	FS205	57 315	53 445	13 293	23.2%	11 901	20.8%	13 759	25.7%	38 953	72.9%	13 800	35.3%	(0.3%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		897 037	896 141	221 770	24.7%	216 081	24.1%	169 717	18.9%	607 568	67.8%	225 940	59.6%	(24.9%)
	Total Free State		3 616 992	3 565 736	814 168	22.5%	889 265	24.6%	1 002 649	28.1%	2 706 082	75.9%	824 041	66.5%	21.7%
	GAUTENG														
A	City of Ekurhuleni	EKU	7 534 070	7 566 665	2 203 451	29.2%	1 990 695	26.4%	1 979 840	26.2%	6 173 986	81.6%	1 731 447	72.6%	14.3%
A	City of Johannesburg	JHB	-	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Tshwane	TSH	5 193 512	5 410 631	1 362 205	26.2%	1 320 565	25.4%	1 351 785	25.0%	4 034 555	74.6%	1 303 682	72.2%	3.7%
	Total Metros		12 727 582	12 977 296	3 565 656	28.0%	3 311 259	26.0%	3 331 625	25.7%	10 208 540	78.7%	3 035 129	72.4%	9.8%
B	Emfuleni	GT421	956 101	830 943	237 101	24.8%	183 134	19.2%	256 628	30.9%	676 863	81.5%	202 862	79.9%	26.5%
B	Midvaal	GT422	291 005	282 084	66 745	22.9%	68 228	23.4%	57 244	20.3%	192 218	68.1%	61 568	76.2%	(7.0%)
B	Lesedi	GT423	171 872	164 112	39 675	23.1%	41 897	24.4%	43 359	26.4%	124 931	76.1%	37 771	70.6%	14.8%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		1 418 978	1 277 138	343 521	24.2%	293 259	20.7%	357 232	28.0%	994 012	77.8%	302 201	77.9%	18.2%
B	Mogale City	GT481	431 389	430 862	110 003	25.5%	110 716	25.7%	107 443	24.9%	328 162	76.2%	105 418	81.0%	1.9%
B	Merafong City	GT484	421 027	372 121	110 450	26.2%	104 986	24.9%	103 570	27.8%	319 007	85.7%	93 091	244.9%	11.3%
B	Rand West City	GT485	371 829	359 829	82 270	22.1%	83 121	22.4%	84 572	23.5%	249 963	69.5%	102 911	65.1%	(17.8%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		1 224 244	1 162 812	302 724	24.7%	298 823	24.4%	295 586	25.4%	897 132	77.2%	301 420	132.4%	(1.9%)
	Total Gauteng		15 370 804	15 417 246	4 211 900	27.4%	3 903 342	25.4%	3 984 443	25.8%	12 099 685	78.5%	3 638 750	77.7%	9.5%
	KWAZULU-NATAL														
A	eThekweni	ETH	6 797 108	6 797 608	1 429 932	21.0%	1 529 785	22.5%	2 015 148	29.6%	4 974 865	73.2%	1 031 537	56.9%	95.4%
	Total Metros		6 797 108	6 797 608	1 429 932	21.0%	1 529 785	22.5%	2 015 148	29.6%	4 974 865	73.2%	1 031 537	56.9%	95.4%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzambe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	693 168	320 090	51 224	7.4%	64 844	9.4%	67 333	21.0%	183 401	57.3%	65 882	23.3%	2.2%
	Total Ugu		693 168	320 090	51 224	7.4%	64 844	9.4%	67 333	21.0%	183 401	57.3%	65 882	23.3%	2.2%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	1 046 395	346 258	298 140	28.5%	738 415	70.6%	(366 284)	(105.8%)	670 271	193.6%	1 724 069	324.3%	(121.2%)

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	349 298	375 646	93 837	26.9%	81 472	23.3%	88 125	23.5%	263 434	70.1%	83 519	64.7%	5.5%	-
	Total uMgungundlovu		1 395 694	721 904	391 976	28.1%	819 887	58.7%	(278 159)	(38.5%)	933 705	129.3%	1 807 588	254.1%	(115.4%)	
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	312 970	297 109	78 145	25.0%	73 857	23.6%	56 208	18.9%	208 211	70.1%	76 676	80.2%	(26.7%)	-
	Total Uthukela		312 970	297 109	78 145	25.0%	73 857	23.6%	56 208	18.9%	208 211	70.1%	76 676	80.2%	(26.7%)	
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	93 094	117 094	29 179	31.3%	30 834	33.1%	21 634	18.5%	81 646	69.7%	24 294	95.0%	(11.0%)	-
	Total Umzinyathi		93 094	117 094	29 179	31.3%	30 834	33.1%	21 634	18.5%	81 646	69.7%	24 294	95.0%	(11.0%)	
B	Newcastle	KZN252	314 574	300 775	100 473	31.9%	69 377	22.1%	71 853	23.9%	241 704	80.4%	75 848	90.6%	(5.3%)	-
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	59 517	97 435	24 142	40.6%	24 359	40.9%	21 077	21.6%	69 578	71.4%	13 739	29.2%	53.4%	-
	Total Amajuba		59 517	97 435	24 142	40.6%	24 359	40.9%	21 077	21.6%	69 578	71.4%	13 739	29.2%	53.4%	
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	41 679	48 679	11 153	26.8%	13 117	31.5%	8 637	17.7%	32 908	67.6%	10 392	84.5%	(16.9%)	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	52 697	51 883	10 121	19.2%	16 024	30.4%	12 062	23.2%	38 206	73.6%	14 207	68.0%	(15.1%)	-
	Total Zululand		52 697	51 883	10 121	19.2%	16 024	30.4%	12 062	23.2%	38 206	73.6%	14 207	68.0%	(15.1%)	
B	Umlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	56 214	52 055	9 854	17.5%	7 609	13.5%	10 103	19.4%	27 565	53.0%	11 434	62.6%	(11.6%)	-
	Total Umkhanyakude		56 214	52 055	9 854	17.5%	7 609	13.5%	10 103	19.4%	27 565	53.0%	11 434	62.6%	(11.6%)	
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	635 289	1 104 740	256 699	40.4%	325 444	51.2%	279 298	25.3%	861 441	78.0%	169 100	101.0%	65.2%	-
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	338 794	328 074	120 061	35.4%	97 270	28.7%	89 749	27.4%	307 079	93.6%	90 848	99.0%	(1.2%)	-
	Total King Cetshwayo		338 794	328 074	120 061	35.4%	97 270	28.7%	89 749	27.4%	307 079	93.6%	90 848	99.0%	(1.2%)	
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	557 791	619 176	162 857	29.2%	140 863	25.3%	137 177	22.2%	440 898	71.2%	245 795	96.5%	(44.2%)	-
	Total iLembe		557 791	619 176	162 857	29.2%	140 863	25.3%	137 177	22.2%	440 898	71.2%	245 795	96.5%	(44.2%)	
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umkhkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	61 941	70 475	16 353	26.4%	17 715	28.6%	14 873	21.1%	48 941	69.4%	18 568	95.3%	(19.9%)	-
	Total Harry Gwala		61 941	70 475	16 353	26.4%	17 715	28.6%	14 873	21.1%	48 941	69.4%	18 568	95.3%	(19.9%)	
	Total Kwazulu-Natal		11 410 529	10 927 098	2 692 170	23.6%	3 230 984	28.3%	2 526 994	23.1%	8 450 148	77.3%	3 655 908	85.9%	(30.9%)	
	LIMPOPO															
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	(489)	-	0	-	-	-	(489)	-	1 313	-	(100.0%)	-
B	Greater Tzaneen	LIM333	0	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	13 565	-	(90)	-	(55)	-	13 420	-	-	-	-	-
B	Maruleng	LIM335	-	-	886	-	969	-	958	-	2 813	-	1 167	-	(17.9%)	-
C	Mopani	DC33	196 049	196 049	-	-	5 779	2.9%	32 458	16.6%	38 237	19.5%	-	-	-	-

	Total Bojanala Platinum	1 589 513	1 615 481	439 302	27.6%	363 469	22.9%	487 763	30.2%	1 290 534	79.9%	305 799	73.6%	59.5%
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	8 472	7 853	1 594	18.8%	2 284	27.0%	1 567	20.0%	5 444	69.3%	3 229	97.0%	(51.5%)
B	Mafikeng NW383	230 502	178 642	49 276	21.4%	39 993	17.4%	33 001	18.5%	122 270	68.4%	40 585	54.2%	(18.7%)
B	Ditsobotla NW384	66 943	66 943	7 430	11.1%	2 030	3.0%	(183)	(0.3%)	9 277	13.9%	-	0.0%	-
B	Ramotshere Moiloa NW385	10 774	8 108	2 314	21.5%	2 210	20.5%	3 895	48.0%	8 419	103.8%	1 954	27.7%	99.4%
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	316 690	261 546	60 613	19.1%	46 517	14.7%	38 280	14.6%	145 410	55.6%	45 768	43.9%	(16.4%)
B	Naledi (NW) NW392	41 519	41 519	11 282	27.2%	5 521	13.3%	6 462	15.6%	23 266	56.0%	10 394	102.6%	(37.8%)
B	Mamusa NW393	18 100	18 100	1 189	6.6%	1 505	8.3%	1 619	8.9%	4 313	23.8%	-	-	-
B	Greater Taung NW394	1 477	1 477	250	16.9%	349	23.6%	288	19.5%	887	60.0%	434	72.6%	(33.6%)
B	Lekwa-Teemane NW396	-	50 347	-	-	-	-	5 178	10.3%	5 178	10.3%	-	-	-
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	174 096	168 559	61 058	35.1%	59 494	34.2%	-	-	120 552	71.5%	36 600	61.2%	(100.0%)
	Total Dr Ruth Segomotsi Mompati	235 192	280 003	73 779	31.4%	66 869	28.4%	13 547	4.8%	154 195	55.1%	47 429	64.2%	(71.4%)
B	City of Matlosana NW403	889 466	903 128	219 349	24.7%	204 338	23.0%	198 502	22.0%	622 189	68.9%	209 101	76.1%	(5.1%)
B	Maquassi Hills NW404	72 483	100 559	66 259	91.4%	14 260	19.7%	12 047	12.0%	92 566	92.1%	43 625	108.3%	(72.4%)
B	J B Marks NW405	98 732	98 732	50 614	51.3%	18 414	18.7%	38 704	39.2%	107 732	109.1%	47 125	109.1%	(17.9%)
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	1 060 681	1 102 419	336 222	31.7%	237 012	22.3%	249 253	22.6%	822 477	74.6%	299 851	82.2%	(16.9%)
	Total North West	3 202 077	3 259 449	909 917	28.4%	713 867	22.3%	788 843	24.2%	2 412 627	74.0%	698 847	72.9%	12.9%
NORTHERN CAPE														
B	Joe Morolong NC451	65 971	70 042	(32)	(0.0%)	4 218	6.4%	1 485	2.1%	5 671	8.1%	2 434	74.1%	(39.0%)
B	Ga-Segonyana NC452	82 331	82 331	25 483	31.0%	20 948	25.4%	17 723	21.5%	64 154	77.9%	10 314	80.8%	71.8%
B	Gamagara NC453	58 605	59 136	11 866	20.2%	12 557	21.4%	13 914	23.5%	38 337	64.8%	5 562	38.8%	150.2%
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	206 906	211 509	37 316	18.0%	37 723	18.2%	33 123	15.7%	108 163	51.1%	18 310	66.1%	80.9%
B	Richtersveld NC061	5 418	5 418	12	0.2%	1 007	18.6%	421	7.8%	1 441	26.6%	(13)	47.7%	(3353.3%)
B	Nama Khoi NC062	41 231	40 367	7 825	19.0%	8 804	21.4%	10 221	25.3%	26 850	66.5%	9 119	60.1%	12.1%
B	Kamiesberg NC064	5 336	5 746	1 896	35.5%	977	18.3%	1 294	22.5%	4 167	72.5%	2	0.0%	81376.1%
B	Hantam NC065	17 323	12 903	2 451	14.1%	2 328	13.4%	2 549	19.8%	7 327	56.8%	2 604	43.7%	(2.1%)
B	Karoo Hoogland NC066	9 808	9 988	1 211	12.3%	1 275	13.0%	6 060	60.7%	8 546	85.6%	1 280	39.9%	373.3%
B	Khai-Ma NC067	15 655	5 963	2 222	14.2%	3 199	20.4%	2 657	44.5%	8 077	135.4%	3 123	57.4%	(14.9%)
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa	94 771	80 385	15 617	16.5%	17 590	18.6%	23 201	28.9%	56 407	70.2%	16 115	50.6%	44.0%
B	Ubuntu NC071	5 561	15 102	1 814	32.6%	6 939	124.8%	1 039	6.9%	9 792	64.8%	510	62.3%	103.6%
B	Umsobomvu NC072	21 369	18 547	4 175	19.5%	5 022	23.5%	3 163	17.1%	12 360	66.6%	3 708	54.8%	(14.7%)
B	Emthanjeni NC073	41 688	41 688	23 287	55.9%	23 808	57.1%	3 322	8.0%	50 417	120.9%	848	71.1%	291.8%
B	Kareeberg NC074	3 042	3 042	980	32.2%	502	16.5%	1 683	55.3%	3 166	104.1%	(859)	31.7%	(295.9%)
B	Renoslerberg NC075	7 403	7 403	970	13.1%	1 111	15.0%	1 111	15.0%	3 192	43.1%	1 103	81.6%	0.7%
B	Thembelihle NC076	(571)	(571)	498	(87.3%)	516	(90.4%)	531	(93.0%)	1 544	(270.6%)	41	(156.0%)	1187.3%
B	Siyathemba NC077	16 098	16 098	8 289	51.5%	4 105	25.5%	4 197	26.1%	16 591	103.1%	5 829	77.3%	(28.0%)
B	Siyancuma NC078	32 473	26 123	5 875	18.1%	5 522	17.0%	7 530	28.8%	18 928	72.5%	7 083	62.4%	6.3%
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	127 063	127 432	45 889	36.1%	47 524	37.4%	22 575	17.7%	115 988	91.0%	18 263	67.1%	23.6%
B	!Kail!Garib NC082	24 629	23 793	1 983	8.1%	3 832	15.6%	4 362	18.3%	10 177	42.8%	7 168	66.3%	(39.1%)
B	!Kheis NC084	5 882	7 553	716	12.2%	1 722	29.3%	1 591	21.1%	4 030	53.4%	1 415	71.9%	12.5%
B	Tsantsabane NC085	14 705	18 913	2 028	13.8%	1 986	13.5%	5 535	29.3%	9 548	50.5%	3 898	45.7%	42.0%
B	Kgatelopele NC086	15 760	15 081	3 212	20.4%	1 977	12.5%	1 964	13.0%	7 153	47.4%	2 967	68.6%	(33.8%)
B	Dawid Kruiper NC087	78 077	78 077	23 495	30.1%	17 684	22.6%	15 142	19.4%	56 320	72.1%	15 143	65.0%	(0.0%)
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu	139 053	143 416	31 434	22.6%	27 201	19.6%	28 594	19.9%	87 228	60.8%	30 591	62.6%	(6.5%)
B	Sol Plaatje NC091	328 612	328 612	80 394	24.5%	83 421	25.4%	82 654	25.2%	246 469	75.0%	73 299	75.0%	12.8%
B	Dikgatlong NC092	42 758	55 162	12 539	29.3%	6 998	16.4%	7 609	13.8%	27 146	49.2%	18 015	53.9%	(57.8%)
B	Magareng NC093	8 872	8 872	1 890	21.3%	2 009	22.6%	4 253	47.9%	8 152	91.9%	1 767	60.5%	140.6%
B	Phokwane NC094	55 474	61 474	12 158	21.9%	8 577	15.5%	16 278	26.5%	37 013	60.2%	18 726	30.5%	(13.1%)
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard	435 716	454 119	106 981	24.6%	101 004	23.2%	110 794	24.4%	318 779	70.2%	111 807	60.3%	(0.9%)
	Total Northern Cape	1 003 509	1 016 861	237 237	23.6%	231 042	23.0%	218 287	21.5%	686 566	67.5%	195 086	61.3%	11.9%

WESTERN CAPE															
A	Cape Town	CPT	6 810 737	9 441 502	1 293 456	19.0%	1 682 505	24.7%	2 560 997	27.1%	5 536 958	58.6%	1 190 805	78.5%	115.1%
	Total Metros		6 810 737	9 441 502	1 293 456	19.0%	1 682 505	24.7%	2 560 997	27.1%	5 536 958	58.6%	1 190 805	78.5%	115.1%
B	Matzika	WC011	31 489	30 258	5 614	17.8%	6 923	22.0%	8 241	27.2%	20 778	68.7%	5 347	59.5%	54.1%
B	Cederberg	WC012	47 119	50 880	9 773	20.7%	20 582	43.7%	10 772	21.2%	41 128	80.8%	7 996	84.5%	34.7%
B	Bergvliet	WC013	29 949	34 295	7 505	25.1%	7 865	26.3%	11 391	33.2%	26 761	78.0%	10 256	77.1%	11.1%
B	Saldanha Bay	WC014	168 636	178 583	34 385	20.4%	40 708	24.1%	56 275	31.5%	131 368	73.6%	49 240	76.1%	14.3%
B	Swartland	WC015	91 640	92 072	23 314	25.4%	22 934	25.0%	29 555	32.1%	75 803	82.3%	27 292	96.9%	8.3%
C	West Coast	DC1	122 674	124 674	22 254	18.1%	33 063	27.0%	37 817	30.3%	93 135	74.7%	35 438	76.5%	6.7%
	Total West Coast		491 506	510 763	102 846	20.9%	132 074	26.9%	154 051	30.2%	388 971	76.2%	135 570	79.6%	13.6%
B	Witzenberg	WC022	42 641	42 641	12 449	29.2%	12 389	29.1%	13 672	32.1%	38 510	90.3%	13 328	87.1%	2.6%
B	Drakenstein	WC023	190 439	197 448	36 181	19.0%	50 735	26.6%	58 302	29.5%	145 219	73.5%	49 092	73.8%	18.8%
B	Stellenbosch	WC024	172 558	170 558	27 767	16.1%	34 117	19.8%	40 425	23.7%	102 309	60.0%	42 744	69.4%	(5.4%)
B	Breedee Valley	WC025	99 621	114 602	23 665	23.8%	34 070	34.2%	30 345	26.5%	88 081	76.9%	35 377	86.0%	(14.2%)
B	Langeberg	WC026	60 049	60 049	13 469	22.4%	14 284	23.8%	17 071	28.4%	44 824	74.6%	16 573	78.1%	3.0%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		565 307	585 297	113 532	20.1%	145 595	25.8%	159 816	27.3%	418 943	71.6%	157 114	76.0%	1.7%
B	Theewaterskloof	WC031	88 655	89 438	22 839	25.8%	21 017	23.7%	27 075	30.3%	70 931	79.3%	19 999	70.5%	35.4%
B	Overstrand	WC032	147 165	147 165	36 853	25.0%	39 089	26.6%	45 508	30.9%	121 450	82.5%	43 066	82.1%	5.7%
B	Cape Agulhas	WC033	32 963	30 513	8 160	24.8%	7 843	23.8%	9 958	32.6%	25 961	85.1%	8 624	75.4%	15.5%
B	Swellendam	WC034	26 173	34 276	5 818	22.2%	9 608	36.7%	10 401	30.3%	25 826	75.3%	5 414	59.3%	92.1%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		294 956	301 392	73 670	25.0%	77 556	26.3%	92 942	30.8%	244 169	81.0%	77 103	76.0%	20.5%
B	Kannaland	WC041	25 358	25 881	4 729	18.6%	5 124	20.2%	6 669	25.8%	16 522	63.8%	5 218	57.9%	27.8%
B	Hessequa	WC042	45 346	45 346	11 947	26.3%	11 534	25.4%	13 355	29.5%	36 835	81.2%	11 619	78.8%	14.9%
B	Mossel Bay	WC043	177 229	174 088	31 412	17.7%	36 730	20.7%	42 647	24.5%	110 789	63.6%	41 364	71.5%	3.1%
B	George	WC044	185 492	250 333	46 943	25.3%	54 429	29.3%	45 931	18.3%	147 303	58.8%	44 088	70.6%	4.2%
B	Oudtshoorn	WC045	73 341	73 551	16 108	22.0%	15 211	20.7%	18 059	24.6%	49 377	67.1%	17 773	64.1%	1.6%
B	Bitou	WC047	108 040	106 282	22 629	20.9%	28 981	26.8%	21 582	20.3%	73 192	68.9%	32 596	73.7%	(33.8%)
B	Knysna	WC048	102 480	100 928	33 467	32.7%	24 474	23.9%	27 286	27.0%	85 228	84.4%	19 988	82.3%	36.5%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		717 285	776 410	167 235	23.3%	176 484	24.6%	175 528	22.6%	519 247	66.9%	172 646	72.5%	1.7%
B	Laingsburg	WC051	4 193	4 216	1 031	24.6%	1 116	26.6%	1 101	26.1%	3 248	77.0%	966	109.9%	14.0%
B	Prince Albert	WC052	6 907	6 907	886	12.8%	1 201	17.4%	1 416	20.5%	3 503	50.7%	1 606	71.3%	(11.9%)
B	Beaufort West	WC053	48 263	48 263	1 898	3.9%	5 457	11.3%	1 994	4.1%	9 350	19.4%	9 493	49.6%	(79.0%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		59 363	59 386	3 815	6.4%	7 774	13.1%	4 511	7.6%	16 101	27.1%	12 065	55.4%	(62.6%)
	Total Western Cape		8 939 154	11 674 749	1 754 554	19.6%	2 221 989	24.9%	3 147 846	27.0%	7 124 388	61.0%	1 745 303	77.5%	80.4%
	Total National		53 917 775	56 755 591	13 506 807	25.1%	14 008 866	26.0%	15 183 942	26.8%	42 699 615	75.2%	12 191 608	78.3%	24.5%

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2022

Figures Finalised as at 2022/05/05

Waste water management		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	573 392	573 392	161 129	28.1%	162 385	28.3%	148 112	25.8%	471 626	82.3%	120 985	80.9%	22.4%
A	Nelson Mandela Bay	NMA	1 146 894	1 165 368	177 846	15.5%	216 405	18.9%	263 564	22.6%	657 815	56.4%	-	-	-
	Total Metros		1 720 286	1 738 760	338 975	19.7%	378 790	22.0%	411 676	23.7%	1 129 441	65.0%	120 985	80.9%	240.3%
B	Dr Beyers Naude	EC101	34 550	34 550	12 447	36.0%	4 775	13.8%	4 784	13.8%	22 006	63.7%	4 462	71.9%	7.2%
B	Blue Crane Route	EC102	13 257	13 381	1 450	10.9%	7 230	54.5%	1 372	10.2%	10 051	75.1%	1 257	74.4%	9.1%
B	Makana	EC104	51 556	51 556	22 977	44.6%	10 780	20.9%	13 093	25.4%	46 849	90.9%	8 757	67.1%	49.5%
B	Ndlambe	EC105	28 821	29 219	9 661	33.5%	9 573	33.2%	6 150	21.0%	25 384	86.9%	7 600	89.0%	(19.1%)
B	Sundays River Valley	EC106	11 791	25 933	6 025	51.1%	130	1.1%	5 213	20.1%	11 368	43.8%	8 675	86.7%	(39.9%)
B	Kouga	EC108	68 045	69 531	15 765	23.2%	14 476	21.3%	14 977	21.5%	45 217	65.0%	14 265	66.1%	5.0%
B	Kou-Kamma	EC109	12 396	12 396	1 802	14.5%	1 834	14.8%	1 817	14.7%	5 453	44.0%	1 496	34.5%	21.4%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		220 416	236 565	70 127	31.8%	48 797	22.1%	47 404	20.0%	166 328	70.3%	46 513	70.1%	1.9%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	64	64	9	13.7%	6	10.1%	6	10.0%	22	33.8%	3	13.0%	97.4%
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	167 949	167 949	36 175	21.5%	30 376	18.1%	32 921	19.6%	99 473	59.2%	12 316	-	167.3%
	Total Amathole		168 013	168 013	36 184	21.5%	30 383	18.1%	32 928	19.6%	99 494	59.2%	12 320	33208.3%	167.3%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	20	15	4	19.5%	3	14.8%	4	27.1%	11	72.8%	4	53.4%	(0.9%)
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	67 784	73 206	15 826	23.3%	16 303	24.1%	16 289	22.3%	48 419	66.1%	15 701	72.1%	3.7%
	Total Chris Hani		67 804	73 221	15 830	23.3%	16 306	24.0%	16 293	22.3%	48 429	66.1%	15 705	72.1%	3.7%
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	50 896	51 896	-	-	-	-	7 830	15.1%	7 830	15.1%	6 875	55.6%	13.9%
	Total Joe Gqabi		50 896	51 896	-	-	-	-	7 830	15.1%	7 830	15.1%	6 875	55.6%	13.9%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O.R. Tambo		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matatiela	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	2 707	2 678	662	24.4%	947	35.0%	607	22.7%	2 216	82.7%	1 023	73.3%	(40.7%)
	Total Alfred Nzo		2 707	2 678	662	24.4%	947	35.0%	607	22.7%	2 216	82.7%	1 023	73.3%	(40.7%)
	Total Eastern Cape		2 230 121	2 271 133	461 778	20.7%	475 222	21.3%	516 738	22.8%	1 453 738	64.0%	203 420	78.3%	154.0%
FREE STATE															
A	Mangaung	MAN	557 661	548 665	111 283	20.0%	150 775	27.0%	193 186	35.2%	455 245	83.0%	151 815	80.4%	27.3%

	Total Metros		557 661	548 665	111 283	20.0%	150 775	27.0%	193 186	35.2%	455 245	83.0%	151 815	80.4%	27.3%
B	Letsemeng	FS161	22 003	27 739	6 404	29.1%	6 684	30.4%	3 754	13.5%	16 842	60.7%	6 313	41.7%	40.5%
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	3 505	17.5%	(100.0%)
B	Mohokare	FS163	9 334	9 334	1 704	18.3%	2 554	27.4%	1 702	18.2%	5 960	63.9%	1 645	52.2%	3.5%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		31 336	37 073	8 108	25.9%	9 238	29.5%	5 456	14.7%	22 802	61.5%	11 463	57.7%	(52.4%)
B	Masilonyana	FS181	20 136	(3 159)	6 900	34.3%	6 684	33.2%	6 702	(212.2%)	20 287	(642.2%)	4 914	65.0%	36.4%
B	Tokologo	FS182	23 864	23 864	2 379	10.0%	4 640	19.4%	4 600	19.3%	11 619	48.7%	23 611	100.0%	(80.5%)
B	Tswelopele	FS183	5 938	5 938	1 555	26.2%	1 462	24.6%	1 466	24.7%	4 483	75.5%	1 511	61.6%	(3.0%)
B	Matjhabeng	FS184	206 351	206 351	55 083	26.7%	55 005	26.7%	56 899	27.6%	166 986	80.9%	51 193	78.0%	11.1%
B	Nala	FS185	58 009	35 417	6 111	10.5%	9 382	16.2%	9 275	26.2%	24 769	69.9%	(3 201)	24.7%	(389.7%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		314 300	268 412	72 029	22.9%	77 174	24.6%	78 941	29.4%	228 144	85.0%	78 028	70.1%	1.2%
B	Setso	FS191	78 437	78 437	26 448	33.7%	9 292	11.8%	27 103	34.6%	62 843	80.1%	17 379	68.8%	56.0%
B	Dihlabeng	FS192	61 587	64 380	16 047	26.1%	16 117	26.2%	16 171	25.1%	48 335	75.1%	15 603	81.6%	3.6%
B	Nketoana	FS193	36 708	33 010	7 443	20.3%	7 224	19.7%	7 136	21.6%	21 803	66.0%	6 390	55.8%	11.7%
B	Maluti-a-Phofung	FS194	64 290	46 461	11 209	17.4%	11 401	17.7%	12 646	27.2%	35 256	75.9%	10 649	60.8%	18.8%
B	Phumelela	FS195	10 844	12 785	3 077	28.4%	3 162	29.2%	2 829	22.1%	9 069	70.9%	2 938	66.5%	(3.7%)
B	Mantsopa	FS196	60 526	60 526	3 488	5.8%	3 511	5.8%	11 133	18.4%	18 132	30.0%	11 084	64.0%	0.4%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		312 391	295 598	67 713	21.7%	50 707	16.2%	77 018	26.1%	195 438	66.1%	64 043	67.6%	20.3%
B	Moghaka	FS201	81 068	91 818	14 592	18.0%	14 726	18.2%	14 810	16.1%	44 128	48.1%	13 639	54.6%	8.6%
B	Ngwathe	FS203	64 143	65 843	13 860	21.6%	15 410	24.0%	18 407	28.0%	47 677	72.4%	16 339	80.3%	12.7%
B	Metsimaholo	FS204	104 400	90 375	22 670	21.7%	21 395	20.5%	16 495	18.3%	60 560	67.0%	12 721	59.8%	29.7%
B	Matube	FS205	-	32 923	8 601	-	7 896	-	8 133	24.7%	24 630	74.8%	8 061	-	0.9%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		249 611	280 958	59 724	23.9%	59 427	23.8%	57 845	20.6%	176 996	63.0%	50 759	71.1%	14.0%
	Total Free State		1 465 300	1 430 705	318 857	21.8%	347 321	23.7%	412 446	28.8%	1 078 624	75.4%	356 108	73.2%	15.8%
	GAUTENG														
A	City of Ekurhuleni	EKU	3 129 314	3 189 075	705 003	22.5%	850 941	27.2%	800 973	25.1%	2 356 917	73.9%	512 648	48.7%	56.2%
A	City of Johannesburg	JHB	-	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Tshwane	TSH	1 506 023	1 505 810	327 565	21.8%	348 228	23.1%	294 892	19.6%	970 685	64.5%	348 391	76.8%	(15.4%)
	Total Metros		4 635 337	4 694 885	1 032 568	22.3%	1 199 169	25.9%	1 095 865	23.3%	3 327 601	70.9%	861 039	57.4%	27.3%
B	Emtuleni	GT421	340 138	334 125	91 162	26.8%	72 222	21.2%	80 358	24.1%	243 742	72.9%	81 306	68.4%	(1.2%)
B	Midvaal	GT422	71 668	70 855	19 965	27.9%	18 907	26.4%	18 198	25.7%	57 069	80.5%	13 688	82.2%	32.9%
B	Lesedi	GT423	37 145	37 435	9 321	25.1%	9 401	25.3%	9 426	25.2%	28 148	75.2%	8 963	73.9%	5.2%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		448 951	442 415	120 448	26.8%	100 530	22.4%	107 982	24.4%	328 959	74.4%	103 956	70.8%	3.9%
B	Mogale City	GT481	310 343	301 738	82 006	26.4%	80 282	25.9%	75 123	24.9%	237 412	78.7%	68 611	75.4%	9.5%
B	Merafong City	GT484	97 527	73 845	36 933	37.9%	31 519	32.3%	28 959	39.2%	97 411	131.9%	24 159	195.8%	19.9%
B	Rand West City	GT485	94 304	104 304	27 189	28.8%	28 051	29.7%	26 631	25.5%	81 871	78.5%	31 151	74.4%	(14.5%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		502 175	479 888	146 129	29.1%	139 852	27.8%	130 713	27.2%	416 694	86.8%	123 921	104.2%	5.5%
	Total Gauteng		5 586 463	5 617 188	1 299 144	23.3%	1 439 550	25.8%	1 334 560	23.8%	4 073 255	72.5%	1 088 917	63.2%	22.6%
	KWAZULU-NATAL														
A	eThekweni	ETH	1 879 099	1 898 799	577 894	30.8%	194 692	10.4%	385 493	20.3%	1 158 079	61.0%	167 722	41.6%	129.8%
	Total Metros		1 879 099	1 898 799	577 894	30.8%	194 692	10.4%	385 493	20.3%	1 158 079	61.0%	167 722	41.6%	129.8%
B	Umdoni	KZN212	-	-	0	-	4	-	4	-	7	-	-	-	-
B	Umzumbi	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	142 297	158 638	23 592	16.6%	25 633	18.0%	28 160	17.8%	77 386	48.8%	26 798	73.4%	5.1%
	Total Ugu		142 297	158 638	23 592	16.6%	25 637	18.0%	28 164	17.8%	77 393	48.8%	26 798	73.4%	5.1%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	200 139	180 612	60 078	30.0%	227 504	113.7%	(124 678)	(69.0%)	162 903	90.2%	311 064	329.4%	(140.1%)

B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	31 232	26 232	5 879	18.8%	5 615	18.0%	5 441	20.7%	16 935	64.6%	4 948	51.5%	10.0%
	Total uMgungundlovu		231 370	206 844	65 957	28.5%	233 119	100.8%	(119 238)	(57.6%)	179 838	86.9%	316 012	293.0%	(137.7%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	13 091	13 091	3 834	29.3%	4 045	30.9%	2 916	22.3%	10 794	82.5%	4 131	94.4%	(29.4%)
	Total Umzinyathi		13 091	13 091	3 834	29.3%	4 045	30.9%	2 916	22.3%	10 794	82.5%	4 131	94.4%	(29.4%)
B	Newcastle	KZN252	231 907	232 510	81 410	35.1%	63 085	27.2%	57 505	24.7%	201 999	86.9%	55 134	87.9%	4.3%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	475	-	-	(100.0%)
	Total Amajuba		231 907	232 510	81 410	35.1%	63 085	27.2%	57 505	24.7%	201 999	86.9%	55 609	88.5%	3.4%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	27 787	33 287	8 055	29.0%	8 070	29.0%	7 984	24.0%	24 110	72.4%	7 899	88.4%	1.1%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	11 000	12 305	3 096	28.1%	2 940	26.7%	3 200	28.0%	9 237	75.1%	3 236	74.5%	(1.1%)
	Total Zululand		38 787	45 592	11 152	28.8%	11 010	28.4%	11 184	24.5%	33 346	73.1%	11 135	84.3%	0.4%
B	Umlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	705	705	138	19.6%	110	15.6%	115	16.3%	363	51.5%	121	96.9%	(5.4%)
	Total Umkhanyakude		705	705	138	19.6%	110	15.6%	115	16.3%	363	51.5%	121	96.9%	(5.4%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	292 573	291 810	102 009	34.9%	78 561	26.9%	81 153	27.8%	261 723	89.7%	67 260	90.1%	20.7%
B	uMlalazi	KZN284	8	8	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	36 227	39 421	6 570	18.1%	10 490	29.0%	2 373	6.0%	19 433	49.3%	4 109	44.8%	(42.2%)
	Total King Cetshwayo		328 809	331 239	108 579	33.0%	89 051	27.1%	83 526	25.2%	281 156	84.9%	71 369	85.1%	17.0%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	196 943	212 463	66 501	33.8%	58 044	29.5%	58 823	27.7%	183 369	86.3%	92 317	90.9%	(36.3%)
	Total iLembe		196 943	212 463	66 501	33.8%	58 044	29.5%	58 823	27.7%	183 369	86.3%	92 317	90.9%	(36.3%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	14 352	12 406	3 288	22.9%	2 978	20.8%	2 930	23.6%	9 197	74.1%	4 583	66.2%	(36.1%)
	Total Harry Gwala		14 352	12 406	3 288	22.9%	2 978	20.8%	2 930	23.6%	9 197	74.1%	4 583	66.2%	(36.1%)
	Total Kwazulu-Natal		3 077 360	3 112 287	942 345	30.6%	681 771	22.2%	511 418	16.4%	2 135 534	68.6%	749 797	75.8%	(31.8%)
	LIMPOPO														
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	(195)	-	(0)	-	0	-	(195)	-	664	-	(100.0%)
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	2 491	-	-	-	-	-	2 491	-	-	-	-
B	Maruleng	LIM335	-	-	80	-	120	-	119	-	319	-	37	-	225.6%
C	Mopani	DC33	43 725	43 725	-	-	1 262	2.9%	5 342	12.2%	6 604	15.1%	-	-	-

	Total Bojanala Platinum	585 943	588 475	99 459	17.0%	59 112	10.1%	125 356	21.3%	283 927	48.2%	49 505	46.7%	153.2%
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	12 507	12 507	3 199	25.6%	2 902	23.2%	3 201	25.6%	9 301	74.4%	3 079	71.1%	3.9%
B	Mafikeng NW383	54 151	49 338	12 304	22.7%	12 344	22.8%	12 243	24.8%	36 890	74.8%	8 325	60.2%	47.1%
B	Ditsobotla NW384	37 343	37 343	(405)	(1.1%)	665	1.8%	(7)	(0.0%)	253	0.7%	-	-	-
B	Ramotshere Moiloa NW385	4 386	597	38	0.9%	41	0.9%	34	5.8%	113	18.9%	58	3.9%	(40.7%)
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	108 387	99 784	15 136	14.0%	15 951	14.7%	15 470	15.5%	46 557	46.7%	11 462	44.6%	35.0%
B	Naledi (NW) NW392	34 445	34 445	8 211	23.8%	5 395	15.7%	5 532	16.1%	19 139	55.6%	8 512	83.9%	(35.0%)
B	Mamusa NW393	9 788	9 788	2 051	21.0%	3 121	31.9%	3 175	32.4%	8 347	85.3%	-	-	-
B	Greater Taung NW394	3 242	3 242	617	19.0%	897	27.7%	926	28.6%	2 440	75.3%	516	67.9%	79.4%
B	Lekwa-Teemane NW396	-	24 224	-	-	-	-	10 174	42.0%	10 174	42.0%	-	-	-
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati	47 475	71 698	10 878	22.9%	9 414	19.8%	19 809	27.6%	40 100	55.9%	9 029	60.3%	119.4%
B	City of Matlosana NW403	134 720	132 312	32 427	24.1%	31 753	23.6%	31 844	24.1%	96 025	72.6%	30 425	59.6%	4.7%
B	Maquassi Hills NW404	34 145	30 318	15 298	44.8%	8 694	25.5%	12 309	40.6%	36 301	119.7%	11 137	91.4%	10.5%
B	J B Marks NW405	70 893	70 893	26 106	36.8%	23 383	33.0%	16 016	22.6%	65 506	92.4%	22 441	100.5%	(28.6%)
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	239 758	233 524	73 832	30.8%	63 831	26.6%	60 169	25.8%	197 832	84.7%	64 004	74.5%	(6.0%)
	Total North West	981 563	993 481	199 305	20.3%	148 308	15.1%	220 804	22.2%	568 417	57.2%	133 999	54.4%	64.8%
NORTHERN CAPE														
B	Joe Morolong NC451	4 641	5 304	1 445	31.1%	1 474	31.8%	(1 558)	(29.4%)	1 362	25.7%	497	63.2%	(413.4%)
B	Ga-Segonyana NC452	52 025	40 012	13 427	25.8%	11 023	21.2%	9 476	23.7%	33 925	84.8%	5 013	92.2%	89.0%
B	Gamagara NC453	31 497	47 449	11 761	37.3%	11 718	37.2%	12 243	25.8%	35 721	75.3%	1 952	73.8%	527.2%
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	88 163	92 765	26 633	30.2%	24 215	27.5%	20 161	21.7%	71 008	76.5%	7 463	86.4%	170.2%
B	Richtersveld NC061	3 831	3 831	-	-	688	18.0%	455	11.9%	1 143	29.8%	(5)	58.7%	(9752.2%)
B	Nama Khoi NC062	13 194	12 513	3 115	23.6%	3 182	24.1%	3 074	24.6%	9 371	74.9%	2 881	68.1%	6.7%
B	Kamiesberg NC064	2 208	2 834	757	34.3%	358	16.2%	533	18.8%	1 649	58.2%	64	7.7%	737.8%
B	Hantam NC065	14 310	10 748	1 582	11.1%	1 565	11.1%	1 597	14.9%	4 745	44.1%	1 209	28.2%	32.1%
B	Karoo Hoogland NC066	9 255	9 266	1 087	11.7%	1 065	11.5%	1 021	11.0%	3 173	34.2%	997	33.9%	2.4%
B	Khai-Ma NC067	2 530	2 345	567	22.4%	548	21.6%	583	24.8%	1 698	72.4%	825	76.5%	(29.4%)
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa	45 328	41 537	7 108	15.7%	7 406	16.3%	7 263	17.5%	21 777	52.4%	5 971	45.9%	21.7%
B	Ubuntu NC071	4 230	4 825	820	19.4%	886	20.9%	881	18.3%	2 586	53.6%	704	67.5%	25.1%
B	Umsobomvu NC072	13 328	12 631	2 714	20.4%	2 712	20.3%	1 812	14.3%	7 238	57.3%	2 573	48.7%	(29.6%)
B	Emthanjeni NC073	25 498	25 498	16 630	65.2%	13 746	53.9%	2 631	10.3%	33 007	129.4%	6 549	64.9%	(59.8%)
B	Kareeberg NC074	2 300	2 300	102	4.4%	578	25.1%	1 309	56.9%	1 990	86.5%	3 172	313.5%	(58.7%)
B	Renoslerberg NC075	4 014	4 014	732	18.2%	722	18.0%	722	18.0%	2 176	54.2%	698	80.1%	3.5%
B	Thembelihle NC076	4 340	4 340	767	17.7%	681	15.7%	690	15.9%	2 138	49.3%	(258)	48.8%	(367.9%)
B	Siyathemba NC077	12 383	12 383	5 988	48.4%	1 565	12.6%	1 571	12.7%	9 125	73.7%	2 653	105.5%	(40.8%)
B	Siyancuma NC078	8 617	10 216	804	9.3%	754	8.7%	2 549	25.0%	4 107	40.2%	2 429	93.0%	4.9%
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	74 711	76 208	28 558	38.2%	21 644	29.0%	12 164	16.0%	62 366	81.8%	18 521	74.9%	(34.3%)
B	!Kail!Ganb NC082	15 235	15 279	2 756	18.1%	3 708	24.3%	2 776	18.2%	9 240	60.5%	3 416	52.7%	(18.8%)
B	!Kheis NC084	2 879	3 216	367	12.7%	1 508	52.4%	1 099	34.2%	2 974	92.5%	783	112.4%	40.4%
B	Tsantsabane NC085	22 496	25 504	5 337	15.7%	3 890	17.3%	5 588	21.9%	13 015	51.0%	5 404	68.2%	3.4%
B	Kgatelopele NC086	8 004	6 560	738	9.2%	754	9.4%	750	11.4%	2 242	34.2%	1 660	113.7%	(54.8%)
B	Dawid Kruiper NC087	49 087	49 087	11 391	23.2%	11 633	23.7%	12 343	25.1%	35 366	72.0%	10 213	73.3%	20.9%
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu	97 701	99 646	18 789	19.2%	21 493	22.0%	22 555	22.6%	62 838	63.1%	21 476	71.8%	5.0%
B	Sol Plaatje NC091	86 848	86 848	23 645	27.2%	24 142	27.8%	23 936	27.6%	71 724	82.6%	22 276	7.5%	-
B	Dikgatlong NC092	34 470	40 330	1 827	5.3%	1 894	5.5%	1 277	3.2%	4 998	12.4%	1 512	72.5%	(15.6%)
B	Magareng NC093	7 268	7 268	2 145	29.5%	1 922	26.4%	1 906	26.2%	5 973	82.2%	1 551	60.4%	22.9%
B	Phokwane NC094	33 425	33 425	6 591	19.7%	4 321	12.9%	6 639	19.9%	17 551	52.5%	6 160	62.7%	7.8%
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard	162 011	167 871	34 208	21.1%	32 279	19.9%	33 758	20.1%	100 245	59.7%	31 498	75.0%	7.2%
	Total Northern Cape	467 914	478 027	115 295	24.6%	107 037	22.9%	95 903	20.1%	318 235	66.6%	84 929	72.3%	12.9%

WESTERN CAPE															
A	Cape Town	CPT	1 939 939	1 952 866	432 450	22.3%	474 429	24.5%	546 351	28.0%	1 453 229	74.4%	487 739	75.9%	12.0%
	Total Metros		1 939 939	1 952 866	432 450	22.3%	474 429	24.5%	546 351	28.0%	1 453 229	74.4%	487 739	75.9%	12.0%
B	Matzikama	WC011	23 499	24 931	5 420	23.1%	5 678	24.2%	5 445	21.8%	16 543	66.4%	4 403	74.9%	23.7%
B	Cederberg	WC012	22 135	23 113	14 446	65.3%	3 124	14.1%	3 132	13.6%	20 701	89.6%	4 308	87.2%	(27.3%)
B	Bergivier	WC013	16 496	16 348	3 911	23.7%	3 903	23.7%	4 053	24.8%	11 867	72.6%	3 696	59.8%	9.7%
B	Saldanha Bay	WC014	100 318	100 331	28 389	28.3%	20 678	20.6%	30 606	30.5%	79 673	79.4%	22 405	77.3%	36.6%
B	Swartland	WC015	71 465	72 455	22 056	30.9%	21 085	29.5%	19 180	26.5%	62 321	86.0%	13 948	86.6%	37.5%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		233 913	237 178	74 221	31.7%	54 468	23.3%	62 416	26.3%	191 105	80.6%	48 761	79.6%	28.0%
B	Witzenberg	WC022	26 064	29 064	11 994	46.0%	6 352	24.4%	7 773	26.7%	26 118	89.9%	3 097	98.1%	151.0%
B	Drakenstein	WC023	153 518	155 973	39 218	25.5%	47 783	31.1%	38 919	25.0%	125 920	80.7%	35 403	73.2%	9.9%
B	Stellenbosch	WC024	150 230	138 701	44 523	29.6%	35 465	23.6%	32 617	23.5%	112 605	81.2%	29 380	72.0%	11.0%
B	Breedee Valley	WC025	113 843	113 843	37 167	32.6%	32 354	28.4%	30 755	27.0%	100 276	88.1%	30 222	84.0%	1.8%
B	Langeberg	WC026	41 435	41 435	15 017	36.2%	12 801	30.9%	12 207	29.5%	40 024	96.6%	10 031	81.5%	21.7%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		485 090	479 017	147 919	30.5%	134 754	27.8%	122 270	25.5%	404 943	84.5%	108 134	77.6%	13.1%
B	Theewaterskloof	WC031	50 231	50 699	13 469	26.8%	12 035	24.0%	16 365	32.3%	41 868	82.6%	10 255	60.1%	59.6%
B	Overstrand	WC032	106 656	106 656	29 247	27.4%	29 775	27.9%	30 466	28.6%	89 488	83.9%	29 153	89.1%	4.5%
B	Cape Agulhas	WC033	14 297	17 272	4 486	31.4%	4 082	28.6%	4 343	25.1%	12 910	74.7%	3 549	83.9%	22.4%
B	Swellendam	WC034	24 029	24 889	6 013	25.0%	6 040	25.1%	6 689	26.9%	18 742	75.3%	4 131	56.8%	61.9%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		195 213	199 517	53 214	27.3%	51 931	26.6%	57 862	29.0%	163 008	81.7%	47 088	76.7%	22.9%
B	Kannaland	WC041	15 079	16 137	2 236	14.8%	2 189	14.5%	2 797	17.3%	7 222	44.8%	1 882	39.1%	48.6%
B	Hessequa	WC042	25 007	25 007	9 243	37.0%	6 510	26.0%	6 437	25.7%	22 190	88.7%	5 867	81.6%	9.7%
B	Mossel Bay	WC043	114 269	110 932	22 351	19.6%	22 567	19.7%	22 775	20.5%	67 693	61.0%	20 818	65.3%	9.4%
B	George	WC044	195 506	195 506	54 514	27.9%	51 239	26.2%	34 440	17.6%	140 194	71.7%	31 331	64.7%	9.9%
B	Oudtshoorn	WC045	47 256	47 772	37 898	80.2%	159	0.3%	216	0.5%	38 273	80.1%	24	78.1%	801.0%
B	Bitou	WC047	96 339	99 513	23 613	24.5%	27 559	28.6%	23 038	23.2%	74 209	74.6%	28 158	79.2%	(18.2%)
B	Knysna	WC048	52 520	49 904	22 090	42.1%	11 314	21.5%	10 767	21.6%	44 171	88.5%	4 840	98.9%	122.5%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		545 974	544 772	171 945	31.5%	121 537	22.3%	100 469	18.4%	393 952	72.3%	92 920	72.5%	8.1%
B	Laingsburg	WC051	3 187	3 302	826	25.9%	794	24.9%	832	25.2%	2 453	74.3%	782	127.1%	6.4%
B	Prince Albert	WC052	4 637	4 637	888	19.1%	1 084	23.4%	927	20.0%	2 899	62.5%	943	71.3%	(1.7%)
B	Beaufort West	WC053	33 608	33 608	6 659	19.8%	4 739	14.1%	4 121	12.3%	15 519	46.2%	5 850	49.2%	(29.6%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		41 432	41 548	8 373	20.2%	6 618	16.0%	5 880	14.2%	20 871	50.2%	7 575	55.2%	(22.4%)
	Total Western Cape		3 441 562	3 454 897	888 122	25.8%	843 737	24.5%	895 249	25.9%	2 627 108	76.0%	792 217	75.7%	13.0%
	Total National		18 631 210	18 719 161	4 532 626	24.3%	4 331 661	23.2%	4 422 759	23.6%	13 287 045	71.0%	3 763 814	69.9%	17.5%

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2022

Figures Finalised as at 2022/05/05

Waste management		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	534 413	545 334	164 757	30.8%	149 231	27.9%	135 426	24.8%	449 414	82.4%	95 120	83.0%	42.4%
A	Nelson Mandela Bay	NMA	464 878	464 878	116 743	25.1%	83 151	17.9%	136 677	29.4%	336 572	72.4%	-	-	-
	Total Metros		999 291	1 010 212	281 500	28.2%	232 383	23.3%	272 103	26.9%	785 986	77.8%	95 120	83.0%	186.1%
B	Dr Beyers Naude	EC101	32 145	32 145	12 902	40.1%	6 384	19.9%	6 462	20.1%	25 747	80.1%	6 024	77.8%	7.3%
B	Blue Crane Route	EC102	14 740	15 088	2 254	15.3%	7 014	47.6%	2 070	13.7%	11 338	75.1%	1 706	73.4%	21.4%
B	Makana	EC104	32 365	32 365	8 098	25.0%	6 872	21.2%	7 074	21.9%	22 044	68.1%	5 520	60.2%	28.1%
B	Ndlambe	EC105	30 519	32 172	10 674	35.0%	10 454	34.3%	7 705	23.9%	28 833	89.6%	8 768	83.4%	(12.1%)
B	Sundays River Valley	EC106	21 228	6 092	7 250	34.2%	1 382	6.5%	10 200	167.4%	18 832	309.1%	15 690	148.7%	(35.0%)
B	Kouga	EC108	73 154	80 986	16 658	22.8%	14 910	20.4%	15 092	18.6%	46 660	57.6%	13 994	60.0%	7.8%
B	Kou-Kamma	EC109	6 070	6 070	1 216	20.0%	1 082	17.8%	1 698	28.0%	3 997	65.8%	1 714	53.3%	(0.9%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		210 221	204 918	59 052	28.1%	48 098	22.9%	50 301	24.5%	157 452	76.8%	53 416	75.1%	(5.8%)
B	Mbhashe	EC121	500	500	601	120.2%	857	171.3%	863	172.6%	2 321	464.1%	868	293.8%	(0.6%)
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	3 358	78.5%	(100.0%)
B	Great Kei	EC123	10 333	10 333	3 537	34.2%	3 565	34.5%	3 640	35.2%	10 742	104.0%	3 597	91.9%	1.2%
B	Amahlathi	EC124	15 000	16 069	3 102	20.7%	3 215	21.4%	3 140	19.5%	9 457	58.9%	3 120	57.9%	0.7%
B	Ngushwa	EC126	1 521	1 521	473	31.1%	374	24.6%	375	24.6%	1 222	80.3%	367	75.0%	2.2%
B	Raymond Mhlaba	EC129	17 975	17 975	4 268	23.7%	4 268	23.7%	4 264	23.7%	12 800	71.2%	3 958	35.1%	7.7%
C	Amathole	DC12	8 527	-	43	0.5%	34	0.4%	49	0.6%	126	1.5%	-	(278)	(117.5%)
	Total Amathole		53 857	46 398	12 025	22.3%	12 313	22.9%	12 331	26.6%	36 669	79.0%	14 989	59.7%	(17.7%)
B	Inxuba Yethemba	EC131	37 264	37 264	8 243	22.1%	7 552	20.3%	7 976	21.4%	23 772	63.8%	7 427	61.8%	7.4%
B	Intsika Yethu	EC135	1 145	2 000	346	30.2%	525	45.9%	517	25.9%	1 388	69.4%	489	140.3%	5.7%
B	Emalahleni (EC)	EC136	5 100	6 600	2 315	45.4%	3 529	69.2%	3 845	58.3%	9 689	146.8%	3 253	82.0%	18.2%
B	Engcobo	EC137	27 537	32 625	277	1.0%	1 809	6.6%	1 003	3.1%	3 089	9.5%	274	1.6%	265.5%
B	Sakhisizwe	EC138	4 874	4 874	1 281	26.3%	1 295	26.6%	1 263	25.9%	3 839	78.8%	(1 701)	58.8%	(174.2%)
B	Enoch Mgijima	EC139	110 276	108 564	25 157	22.8%	25 459	23.1%	25 842	23.8%	76 458	70.4%	19 189	65.8%	34.7%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		186 196	191 927	37 619	20.2%	40 170	21.6%	40 445	21.1%	118 234	61.6%	28 931	49.5%	39.8%
B	Elundini	EC141	3 585	3 585	1 618	45.1%	1 618	45.1%	1 617	45.1%	4 852	135.3%	1 557	61.6%	3.8%
B	Senqu	EC142	43 929	44 566	2 688	6.1%	2 732	6.2%	2 693	6.0%	8 112	18.2%	345	1.8%	680.4%
B	Walter Sisulu	EC145	22 426	22 201	4 916	21.9%	5 056	22.5%	5 008	22.6%	14 980	67.5%	1 670	24.4%	199.9%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		69 941	70 353	9 221	13.2%	9 406	13.4%	9 318	13.2%	27 945	39.7%	3 572	13.4%	160.9%
B	Nguzu Hills	EC153	8 816	8 816	1 611	18.3%	3 274	37.1%	1 587	18.0%	6 472	73.4%	2 548	81.6%	(37.7%)
B	Port St Johns	EC154	1 879	2 300	262	13.9%	174	9.3%	562	24.4%	997	43.4%	167	16.2%	235.9%
B	Nyandeni	EC155	328	328	60	18.4%	121	36.9%	236	72.1%	418	127.4%	180	90.9%	31.5%
B	Mhlonlo	EC156	1 836	1 836	12 402	675.4%	9 798	533.6%	7 473	407.0%	29 673	1616.1%	2 239	34.7%	233.7%
B	King Sabata Dalindyebo	EC157	73 873	61 038	54 994	74.4%	1 689	2.3%	1 657	2.7%	58 340	95.6%	1 701	80.1%	(2.6%)
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		86 731	74 318	69 329	79.9%	15 057	17.4%	11 515	15.5%	95 900	129.0%	6 835	67.4%	68.5%
B	Matatiele	EC441	15 598	17 822	2 950	18.9%	2 915	18.7%	4 700	26.4%	10 565	59.3%	2 957	45.2%	59.0%
B	Umtzimvubu	EC442	5 213	8 713	3 606	69.2%	2 218	42.6%	2 210	25.4%	8 034	92.2%	618	101.4%	257.8%
B	Winnie Madikizela-Mandela	EC443	8 264	8 270	2 590	31.3%	2 655	32.1%	899	10.9%	6 143	74.3%	1 113	83.8%	(19.3%)
B	Ntabankulu	EC444	-	-	-	-	-	-	54	-	54	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		29 075	34 804	9 145	31.5%	7 789	26.8%	7 862	22.6%	24 796	71.2%	4 687	62.4%	67.7%
	Total Eastern Cape		1 635 311	1 632 930	477 892	29.2%	365 215	22.3%	403 874	24.7%	1 246 982	76.4%	207 551	68.6%	94.6%
FREE STATE															
A	Mangaung	MAN	453 518	453 518	42 144	9.3%	114 262	25.2%	196 674	43.4%	353 081	77.9%	169 521	88.8%	16.0%

	Total Metros		453 518	453 518	42 144	9.3%	114 262	25.2%	196 674	43.4%	353 081	77.9%	169 521	88.8%	16.0%
B	Letsemeng	FS161	13 297	14 872	2 757	20.6%	2 744	20.6%	2 746	18.5%	8 247	55.5%	2 511	63.8%	9.4%
B	Kopanong	FS162	15 968	17 875	2 636	16.5%	124	0.8%	10 580	59.2%	13 340	74.6%	2 506	18.7%	322.2%
B	Mohokare	FS163	5 184	5 184	1 017	19.6%	1 525	29.4%	1 018	19.6%	3 560	68.7%	988	55.2%	3.0%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		34 449	37 931	6 409	18.6%	4 393	12.8%	14 345	37.8%	25 147	66.3%	6 005	42.6%	138.9%
B	Masilonyana	FS181	(5 296)	40 722	4 026	(76.0%)	3 798	(71.7%)	3 828	9.4%	11 652	28.6%	2 996	-	-
B	Tokologo	FS182	15 749	15 749	1 564	9.9%	3 027	19.2%	3 123	19.8%	7 714	49.0%	13 330	85.2%	(76.6%)
B	Tswelopele	FS183	3 430	3 430	992	28.9%	962	28.1%	962	28.0%	2 916	85.0%	982	59.7%	(2.0%)
B	Matjhabeng	FS184	143 489	143 489	33 626	23.4%	33 998	23.7%	34 578	24.1%	102 202	71.2%	31 306	68.9%	10.5%
B	Nala	FS185	30 045	25 009	4 154	13.8%	6 277	20.9%	6 276	25.1%	16 708	66.8%	(1 566)	35.3%	(500.7%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		187 418	228 400	44 362	23.7%	48 063	25.6%	48 766	21.4%	141 192	61.8%	47 047	69.8%	3.7%
B	Setso	FS191	81 455	81 456	25 803	31.7%	12 057	14.8%	26 364	32.4%	64 224	78.8%	17 311	77.3%	52.3%
B	Dihlabeng	FS192	51 520	69 742	17 223	33.4%	17 246	33.5%	17 282	24.8%	51 751	74.2%	16 871	101.4%	2.4%
B	Nketoana	FS193	58 487	34 717	7 206	12.3%	6 785	11.6%	7 511	21.6%	21 502	61.9%	6 598	52.4%	13.8%
B	Matluli-a-Phofung	FS194	66 858	51 637	10 979	16.4%	10 931	16.3%	18 445	35.7%	40 356	78.2%	10 532	62.1%	75.1%
B	Phumelela	FS195	17 515	17 515	7 613	43.5%	8 048	45.9%	8 077	46.1%	23 738	135.5%	7 651	116.6%	5.6%
B	Mantsopa	FS196	40 678	40 678	1 737	4.3%	1 756	4.3%	5 214	12.8%	8 707	21.4%	7 627	47.1%	(31.6%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		316 514	295 744	70 560	22.3%	56 824	18.0%	82 894	28.0%	210 278	71.1%	66 590	75.2%	24.5%
B	Moghaka	FS201	59 560	60 276	10 122	17.0%	10 182	17.1%	10 194	16.9%	30 497	50.6%	9 380	49.9%	8.7%
B	Ngwathe	FS203	51 358	51 358	10 945	21.3%	11 770	22.9%	13 488	26.3%	36 203	70.5%	11 217	69.6%	20.2%
B	Metsimaholo	FS204	68 706	69 645	12 841	18.7%	18 452	26.9%	16 338	23.5%	47 631	68.4%	13 707	63.5%	19.2%
B	Matube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		179 623	181 279	33 907	18.9%	40 404	22.5%	40 019	22.1%	114 331	63.1%	34 304	60.7%	16.7%
	Total Free State		1 171 522	1 196 872	197 383	16.8%	263 946	22.5%	382 699	32.0%	844 028	70.5%	323 468	76.2%	18.3%
	GAUTENG														
A	City of Ekurhuleni	EKU	2 184 311	2 233 989	696 691	31.9%	617 821	28.3%	575 573	25.8%	1 890 085	84.6%	501 353	77.1%	14.8%
A	City of Johannesburg	JHB	2 241 797	2 302 073	840 763	37.5%	925 289	41.3%	862 715	37.5%	2 628 767	114.2%	2 628 767	104.9%	14.7%
A	City of Tshwane	TSH	1 600 123	1 630 333	454 503	28.4%	412 844	25.8%	502 602	30.8%	1 369 949	84.0%	391 640	70.7%	28.3%
	Total Metros		6 026 232	6 166 395	1 991 957	33.1%	1 955 954	32.5%	1 940 890	31.5%	5 888 801	95.5%	1 645 354	85.2%	18.0%
B	Emtfuleni	GT421	180 515	202 998	47 511	26.3%	45 893	25.4%	40 660	20.0%	134 063	66.0%	44 103	77.2%	(7.8%)
B	Midvaal	GT422	61 463	61 431	15 246	24.8%	15 187	24.7%	14 857	24.2%	45 290	73.7%	11 505	80.1%	29.1%
B	Lesedi	GT423	38 894	40 821	9 947	25.6%	10 120	26.0%	10 203	25.0%	30 270	74.2%	9 938	76.8%	2.7%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		280 872	305 250	72 704	25.9%	71 200	25.3%	65 720	21.5%	209 623	68.7%	65 546	77.7%	0.3%
B	Mogale City	GT481	247 469	253 715	85 343	34.5%	74 228	30.0%	64 563	25.4%	224 133	88.3%	60 204	90.6%	7.2%
B	Merafong City	GT484	116 436	80 652	34 426	29.6%	30 356	26.1%	28 715	35.6%	93 498	115.9%	21 990	234.3%	30.6%
B	Rand West City	GT485	101 153	103 153	27 450	27.1%	26 355	26.1%	24 904	24.1%	78 709	76.3%	46 540	83.3%	(46.5%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		465 058	437 521	147 220	31.7%	130 939	28.2%	118 182	27.0%	396 340	90.6%	128 734	119.2%	(8.2%)
	Total Gauteng		6 772 162	6 909 166	2 211 881	32.7%	2 158 092	31.9%	2 124 792	30.8%	6 494 765	94.0%	1 839 634	87.2%	15.5%
	KWAZULU-NATAL														
A	eThekweni	ETH	1 246 093	1 246 093	377 385	30.3%	208 981	16.8%	352 614	28.3%	938 980	75.4%	130 900	53.7%	169.4%
	Total Metros		1 246 093	1 246 093	377 385	30.3%	208 981	16.8%	352 614	28.3%	938 980	75.4%	130 900	53.7%	169.4%
B	Umdoni	KZN212	9 773	9 981	4 190	42.9%	2 343	24.0%	2 253	22.6%	8 786	88.0%	2 233	84.7%	0.9%
B	Umzumbe	KZN213	24	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	10 095	10 095	1 024	10.1%	6 986	69.2%	927	9.2%	8 937	88.5%	1 653	96.5%	(43.9%)
B	Ray Nkonyeni	KZN216	78 811	77 778	25 135	31.9%	18 203	23.1%	16 906	21.7%	60 244	77.5%	16 496	77.0%	2.5%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		98 703	97 854	30 349	30.7%	27 531	27.9%	20 087	20.5%	77 967	79.7%	20 382	79.6%	(1.4%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	16 999	17 773	5 915	34.8%	5 202	30.6%	4 385	24.7%	15 502	87.2%	3 219	86.4%	36.2%
B	Mpofana	KZN223	4 068	4 068	1 036	25.5%	1 035	25.5%	1 033	25.4%	3 105	76.3%	997	67.1%	3.7%
B	Impendle	KZN224	87	90	-	-	-	-	45	50.5%	45	50.5%	45	50.5%	-
B	Msunduzi	KZN225	169 712	132 811	39 313	23.2%	97 322	57.3%	(32 266)	(24.3%)	104 369	78.6%	218 837	257.0%	(114.7%)

	Total Bojanala Platinum	442 011	442 911	112 439	25.4%	71 242	16.1%	191 079	43.1%	374 760	84.6%	50 755	83.7%	276.5%
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	12 119	12 120	3 030	25.0%	3 030	25.0%	3 030	25.0%	9 090	75.0%	2 916	74.9%	3.9%
B	Mafikeng NW383	56 155	46 165	11 105	19.8%	11 345	20.2%	11 355	24.6%	33 805	73.2%	10 446	58.8%	8.7%
B	Ditsobotla NW384	42 657	42 657	150	0.4%	1	0.0%	(1)	(0.0%)	150	0.4%	-	0.0%	-
B	Ramotshere Moiloa NW385	14 898	18 124	4 533	30.4%	4 223	28.3%	3 891	21.5%	12 647	69.8%	4 512	59.0%	(13.8%)
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	125 829	119 066	18 818	15.0%	18 599	14.8%	18 275	15.3%	55 692	46.8%	17 874	53.4%	2.2%
B	Naledi (NW) NW392	33 110	33 140	7 793	23.5%	4 979	15.0%	6 295	19.0%	19 067	57.5%	7 810	79.4%	(19.4%)
B	Mamusa NW393	5 950	5 950	1 354	22.8%	2 052	34.5%	2 213	37.2%	5 619	94.4%	-	-	-
B	Greater Taung NW394	5 001	5 001	868	17.4%	1 289	25.8%	1 304	26.1%	3 460	69.2%	680	42.1%	91.7%
B	Lekwa-Teemane NW396	-	18 949	-	-	-	-	8 140	43.0%	8 140	43.0%	-	-	-
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati	44 061	63 040	10 014	22.7%	8 320	18.9%	17 952	28.5%	36 286	57.6%	8 490	60.8%	111.5%
B	City of Matlosana NW403	255 105	280 564	67 908	26.6%	67 452	26.4%	68 687	24.5%	204 047	72.7%	59 201	76.6%	16.0%
B	Maquassi Hills NW404	14 907	15 247	7 680	51.5%	4 390	29.5%	6 192	40.6%	18 262	119.8%	5 600	103.3%	10.6%
B	J B Marks NW405	48 102	48 102	20 001	41.6%	19 683	40.9%	7 204	15.0%	46 887	97.5%	18 933	128.0%	(62.0%)
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	318 114	343 914	95 589	30.0%	91 525	28.8%	82 082	23.9%	269 196	78.3%	83 734	86.1%	(2.0%)
	Total North West	930 015	968 931	236 860	25.5%	189 686	20.4%	309 388	31.9%	735 935	76.0%	160 853	80.0%	92.3%
NORTHERN CAPE														
B	Joe Morolong NC451	5 945	5 945	913	15.4%	932	15.7%	626	10.5%	2 471	41.6%	443	40.8%	41.5%
B	Ga-Segonyana NC452	43 199	43 199	15 416	35.7%	12 630	29.2%	10 195	23.6%	38 241	88.5%	4 511	91.3%	126.0%
B	Gamagara NC453	37 504	39 115	9 387	25.0%	9 686	25.8%	9 104	23.3%	28 176	72.0%	8 369	71.9%	8.8%
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	86 648	88 259	25 716	29.7%	23 247	26.8%	19 926	22.6%	68 889	78.1%	13 323	79.9%	49.6%
B	Richtersveld NC061	3 200	3 200	0	0.0%	541	16.9%	297	9.3%	838	26.2%	(59)	55.7%	(601.6%)
B	Nama Khoi NC062	15 659	14 659	3 552	22.7%	3 565	22.8%	3 542	24.2%	10 659	72.7%	3 389	73.5%	4.5%
B	Kamiesberg NC064	2 386	2 445	811	34.0%	412	17.2%	618	25.3%	1 841	75.3%	0	0.0%	26289.4%
B	Hantam NC065	11 886	8 723	1 549	13.0%	1 479	12.4%	1 509	17.3%	4 538	52.0%	1 352	34.7%	11.7%
B	Karoo Hoogland NC066	8 089	8 316	853	10.5%	823	10.2%	821	9.9%	2 497	30.0%	770	29.3%	6.6%
B	Khai-Ma NC067	1 850	2 137	524	28.3%	539	29.1%	557	26.1%	1 620	75.8%	494	81.0%	12.7%
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa	43 070	39 481	7 289	16.9%	7 359	17.1%	7 344	18.6%	21 992	55.7%	5 946	48.4%	23.5%
B	Ubuntu NC071	4 557	4 176	963	21.1%	1 028	22.5%	1 012	24.2%	3 003	71.9%	753	52.0%	34.4%
B	Umsobomvu NC072	9 147	8 127	1 401	15.3%	1 750	19.1%	1 171	14.4%	4 322	53.2%	1 665	49.6%	(29.7%)
B	Emthanjeni NC073	13 488	13 488	9 900	73.4%	7 980	59.2%	1 312	9.7%	19 192	142.3%	3 656	64.0%	(64.1%)
B	Kareeberg NC074	5 985	5 985	756	12.6%	1 326	22.2%	1 333	22.3%	3 415	57.1%	959	30.0%	39.0%
B	Renosterberg NC075	1 958	1 958	369	18.9%	363	18.6%	363	18.6%	1 096	56.0%	350	80.1%	3.7%
B	Thembelihle NC076	2 299	2 299	642	27.9%	604	26.3%	596	25.9%	1 842	80.1%	-	-	-
B	Siyathemba NC077	6 133	6 133	2 942	48.0%	692	11.3%	724	11.8%	4 358	71.0%	1 764	54.6%	(59.0%)
B	Siyancuma NC078	9 118	8 086	613	6.7%	640	7.0%	1 118	13.8%	2 371	29.3%	1 862	85.5%	(40.0%)
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	52 685	50 252	17 586	33.4%	14 384	27.3%	7 628	15.2%	39 599	78.8%	11 009	58.9%	(30.7%)
B	!Kail!Ganb NC082	11 690	12 561	1 188	10.2%	1 795	15.4%	1 803	14.4%	4 786	38.1%	2 949	19.2%	(38.8%)
B	!Kheis NC084	5 017	5 242	666	13.3%	(7 939)	(158.3%)	1 949	37.2%	(5 324)	(101.6%)	1 971	69.4%	(1.1%)
B	Tsantsabane NC085	13 481	17 967	2 092	15.5%	2 099	15.6%	7 391	41.1%	13 999	3 097	3 097	55.8%	3.3%
B	Kgatelopele NC086	10 433	7 575	1 575	15.1%	1 566	15.0%	1 577	20.8%	4 718	62.3%	1 527	55.7%	3.3%
B	Dawid Kruiper NC087	38 513	38 513	10 306	26.8%	10 350	26.9%	10 237	26.6%	30 893	80.2%	9 114	75.4%	12.3%
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu	79 134	81 857	15 828	20.0%	7 870	9.9%	18 765	22.9%	42 463	51.9%	18 658	60.4%	0.6%
B	Sol Plaatje NC091	70 592	70 592	17 702	25.1%	17 165	24.3%	17 750	25.1%	52 617	74.5%	15 814	12.2%	12.2%
B	Dikgatlong NC092	9 686	25 745	5 114	52.8%	5 180	53.5%	3 441	13.4%	13 735	53.4%	4 822	74.3%	(28.6%)
B	Magareng NC093	12 121	12 121	2 289	18.9%	2 299	19.0%	602	5.0%	5 190	42.8%	1 865	66.6%	(67.7%)
B	Phokwane NC094	10 949	10 949	4 459	40.7%	2 916	26.6%	4 482	40.9%	11 858	108.3%	4 176	97.1%	7.3%
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard	103 348	119 407	29 564	28.6%	27 560	26.7%	26 275	22.0%	83 400	69.8%	26 678	76.0%	(1.5%)
	Total Northern Cape	364 884	379 255	95 983	26.3%	80 421	22.0%	79 939	21.1%	256 342	67.6%	75 614	67.7%	5.7%

WESTERN CAPE															
A	Cape Town	CPT	1 827 569	1 859 965	502 253	27.5%	469 261	25.7%	456 099	24.5%	1 427 613	76.8%	432 606	80.9%	5.4%
	Total Metros		1 827 569	1 859 965	502 253	27.5%	469 261	25.7%	456 099	24.5%	1 427 613	76.8%	432 606	80.9%	5.4%
B	Matzikama	WC011	20 787	21 262	5 352	25.7%	5 324	25.6%	5 303	24.9%	15 979	75.2%	4 815	74.2%	10.1%
B	Cederberg	WC012	21 032	22 933	3 199	15.2%	8 523	40.5%	7 669	33.4%	19 392	84.6%	11 738	87.2%	(34.7%)
B	Bergivier	WC013	25 091	26 592	6 557	26.1%	6 719	26.8%	7 082	26.6%	20 357	76.6%	6 221	62.2%	13.8%
B	Saldanha Bay	WC014	102 379	103 243	29 257	28.6%	21 452	21.0%	30 961	30.0%	81 670	79.1%	23 184	80.3%	33.5%
B	Swartland	WC015	46 625	48 925	14 394	30.9%	13 383	28.7%	11 807	24.1%	39 584	80.9%	9 077	82.8%	30.1%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		215 915	222 956	58 760	27.2%	55 400	25.7%	62 822	28.2%	176 982	79.4%	55 035	78.5%	14.1%
B	Witzenberg	WC022	27 095	29 095	8 326	30.7%	8 292	30.6%	8 414	28.9%	25 032	86.0%	7 822	93.2%	7.6%
B	Drakenstein	WC023	186 695	188 539	47 295	25.3%	62 827	33.7%	47 110	25.0%	157 232	83.4%	46 255	71.1%	1.8%
B	Stellenbosch	WC024	121 589	121 589	42 094	34.6%	29 491	24.3%	27 000	22.2%	98 585	81.1%	22 790	80.3%	18.5%
B	Breedee Valley	WC025	64 476	65 322	20 532	31.8%	17 171	26.6%	15 356	23.5%	53 059	81.2%	16 188	83.7%	(5.1%)
B	Langeberg	WC026	37 469	37 921	13 171	35.2%	11 549	30.8%	10 226	27.0%	34 945	92.2%	10 302	83.6%	(0.7%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		437 323	442 465	131 418	30.1%	129 330	29.6%	108 105	24.4%	368 853	83.4%	103 357	77.8%	4.6%
B	Theewaterskloof	WC031	50 277	52 400	12 010	23.9%	12 948	25.8%	17 935	34.2%	42 893	81.9%	8 936	55.2%	100.7%
B	Overstrand	WC032	94 125	94 125	27 166	28.9%	25 635	27.2%	24 142	25.6%	76 942	81.7%	23 418	86.5%	3.1%
B	Cape Agulhas	WC033	21 314	23 047	6 286	29.5%	5 902	27.7%	5 949	25.8%	18 136	78.7%	5 195	82.3%	14.5%
B	Swellendam	WC034	16 578	16 333	4 164	25.1%	4 074	24.6%	4 107	25.1%	12 344	75.6%	2 741	54.9%	49.9%
C	Overberg	DC3	12 428	11 978	2 053	16.5%	3 122	25.1%	2 592	21.6%	7 767	64.8%	3 030	78.0%	(14.4%)
	Total Overberg		194 721	197 883	51 679	26.5%	51 679	26.5%	54 724	27.7%	158 082	79.9%	43 320	74.4%	26.3%
B	Kannaland	WC041	15 578	17 170	2 231	14.3%	2 140	13.7%	2 858	16.6%	7 229	42.1%	1 766	36.5%	61.8%
B	Hessequa	WC042	27 603	27 578	9 735	35.3%	7 453	27.0%	7 180	26.0%	24 369	88.4%	6 165	80.2%	16.5%
B	Mossel Bay	WC043	107 630	106 279	21 154	19.7%	21 634	20.1%	21 938	20.6%	64 726	60.9%	19 865	60.3%	10.4%
B	George	WC044	157 124	157 319	49 300	31.4%	44 050	28.0%	28 037	17.8%	121 388	77.2%	25 815	64.1%	8.6%
B	Oudtshoorn	WC045	30 882	29 872	21 045	68.1%	88	0.3%	165	0.6%	21 298	71.3%	149	65.1%	10.7%
B	Bitou	WC047	67 819	68 912	13 900	20.5%	22 078	32.6%	7 845	11.4%	43 823	63.6%	23 509	78.8%	(66.6%)
B	Knysna	WC048	49 840	46 110	21 045	42.2%	10 399	20.9%	9 445	20.5%	40 889	88.7%	4 397	100.0%	114.8%
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		456 477	453 241	138 410	30.3%	107 842	23.6%	77 469	17.1%	323 722	71.4%	81 666	69.6%	(5.1%)
B	Laingsburg	WC051	2 261	2 995	778	34.4%	777	34.4%	719	24.0%	2 274	75.9%	691	120.2%	4.1%
B	Prince Albert	WC052	2 607	2 607	960	36.8%	976	37.4%	1 022	39.2%	2 959	113.5%	912	124.0%	12.0%
B	Beaufort West	WC053	21 090	21 090	2 865	13.6%	2 341	11.1%	1 956	9.3%	7 163	34.0%	(500)	(6.6%)	(491.1%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		25 958	26 692	4 604	17.7%	4 095	15.8%	3 697	13.8%	12 396	46.4%	1 103	13.2%	235.3%
	Total Western Cape		3 157 963	3 203 202	887 123	28.1%	817 607	25.9%	762 917	23.8%	2 467 647	77.0%	717 086	77.7%	6.4%
	Total National		18 106 254	18 317 152	5 152 313	28.5%	4 781 483	26.4%	5 075 830	27.7%	15 009 625	81.9%	4 292 350	80.4%	18.3%

STATEMENT OF OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2022

Figures Finalised as at 2022/05/05

Other		Budget		First Quarter 2021/22		Second Quarter 2021/22		Third Quarter 2021/22		Year to date: 31 March 2022		Third Quarter 2020/21		Q3 of 2020/21 to Q3 of 2021/22	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Buffalo City	BUF	73 213	60 846	6 951	9.5%	7 551	10.3%	21 590	35.5%	36 092	59.3%	6 392	52.4%	237.8%
A	Nelson Mandela Bay	NMA	36 888	36 888	6 986	18.9%	7 715	20.9%	8 600	23.3%	23 300	63.2%	-	-	-
	Total Metros		110 100	97 733	13 937	12.7%	15 266	13.9%	30 190	30.9%	59 393	60.8%	6 392	52.4%	372.3%
B	Dr Beyers Naude	EC101	414	414	14	3.5%	22	5.4%	24	5.9%	61	14.7%	11	9.5%	124.8%
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	11 890	11 890	3 536	29.7%	2 620	22.0%	2 544	21.4%	8 700	73.2%	1 841	54.0%	38.2%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	369	25.1%	(100.0%)
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		12 304	12 304	3 551	28.9%	2 642	21.5%	2 568	20.9%	8 761	71.2%	2 222	49.8%	15.6%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	5 602	5 602	410	7.3%	351	6.3%	273	4.9%	1 035	18.5%	412	20.5%	(33.7%)
B	Engcobo	EC137	17 191	17 191	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	5	5	3	66.3%	7	155.0%	7	155.0%	18	376.3%	1	111.5%	604.5%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		22 798	22 798	414	1.8%	359	1.6%	281	1.2%	1 053	4.6%	413	6.6%	(32.1%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	5 203	5 203	0	0.0%	-	-	1 277	24.5%	1 277	24.6%	0	34.7%	626042.2%
B	Walter Sisulu	EC145	26	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		5 229	5 203	0	0.0%	-	-	1 277	24.5%	1 277	24.6%	0	3.6%	626042.2%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlotlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	546	497	154	28.2%	70	12.8%	71	14.3%	295	59.3%	97	134.7%	(27.0%)
C	O R Tambo	DC15	5 004	3 511	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		5 550	4 008	154	2.8%	70	1.3%	71	1.8%	295	7.4%	97	11.3%	(27.0%)
B	Matiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		155 982	142 047	18 056	11.6%	18 336	11.8%	34 387	24.2%	70 779	49.8%	9 124	38.7%	276.9%
FREE STATE															
A	Mangaung	MAN	1 396	1 396	-	-	-	-	3	0.2%	3	0.2%	-	-	-

	Total Metros		1 396	1 396	-	-	-	-	3	0.2%	3	0.2%	-	-	-
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	22 472	22 472	62	0.3%	62	0.3%	66	0.3%	190	0.8%	62	0.9%	7.1%
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		22 472	22 472	62	0.3%	62	0.3%	66	0.3%	190	0.8%	62	0.9%	7.1%
B	Setso	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	722	181	-	180	-	180	24.9%	541	75.0%	173	-	3.8%
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		-	722	181	-	180	-	180	24.9%	541	75.0%	173	-	3.8%
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Free State		23 868	24 590	243	1.0%	242	1.0%	249	1.0%	734	3.0%	235	3.1%	6.0%
	GAUTENG														
A	City of Ekurhuleni	EKU	273 692	333 692	95 132	34.8%	87 735	32.1%	76 657	23.0%	259 525	77.8%	76 285	81.9%	0.5%
A	City of Johannesburg	JHB	801 212	802 275	183 114	22.9%	200 035	25.0%	181 282	22.6%	564 431	70.4%	167 311	72.7%	8.4%
A	City of Tshwane	TSH	259 933	197 817	40 607	15.6%	(1 522)	(0.6%)	128 863	65.1%	167 949	84.9%	56 313	67.4%	128.8%
	Total Metros		1 334 837	1 333 784	318 854	23.9%	286 249	21.4%	386 802	29.0%	991 905	74.4%	299 909	73.9%	29.0%
B	Emtuleni	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	7 206	6 479	1 117	15.5%	396	5.5%	129	2.0%	1 642	25.3%	2 999	73.4%	(95.7%)
	Total Sedibeng		7 206	6 479	1 117	15.5%	396	5.5%	129	2.0%	1 642	25.3%	2 999	73.4%	(95.7%)
B	Mogale City	GT481	401	90	20	4.9%	18	4.6%	29	31.7%	66	73.7%	2 712	64.6%	(98.9%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	28 860	28 860	18 198	63.1%	(2 484)	(8.6%)	(2 304)	(8.0%)	13 410	46.5%	(17 169)	43.5%	(86.6%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		29 260	28 950	18 217	62.3%	(2 465)	(8.4%)	(2 275)	(7.9%)	13 477	46.6%	(14 457)	46.4%	(84.3%)
	Total Gauteng		1 371 304	1 369 213	338 187	24.7%	284 180	20.7%	384 656	28.1%	1 007 023	73.5%	288 451	73.3%	33.4%
	KWAZULU-NATAL														
A	eThekweni	ETH	146 003	146 003	23 465	16.1%	43 457	29.8%	35 893	24.6%	102 816	70.4%	23 081	57.2%	55.5%
	Total Metros		146 003	146 003	23 465	16.1%	43 457	29.8%	35 893	24.6%	102 816	70.4%	23 081	57.2%	55.5%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	3 980	3 912	176	4.4%	370	9.3%	453	11.6%	999	25.5%	165	28.4%	174.1%
C	Ugu	DC21	18 632	-	3 694	19.8%	12 489	67.0%	73	-	16 257	-	3 153	81.9%	(97.7%)
	Total Ugu		22 612	3 912	3 870	17.1%	12 859	56.9%	526	13.5%	17 256	441.1%	3 318	76.9%	(84.1%)
B	uMshwathi	KZN221	2 550	2 550	-	-	-	-	4	0.1%	4	0.1%	-	-	-
B	uMngeni	KZN222	69	23	2	3.5%	3	4.5%	1	4.6%	7	28.8%	1	17.9%	20.0%
B	Mpofana	KZN223	-	-	7	-	-	-	16	-	23	-	7	-	128.0%
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	64 814	766 356	4 789	7.4%	14 092	21.7%	(934 267)	(121.9%)	(915 386)	(119.4%)	33 591	132.5%	(2881.3%)

	Total Bojanala Platinum	105 043	155 043	47 644	45.4%	40 822	38.9%	32 004	20.6%	120 470	77.7%	5 033	68.2%	535.9%
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	3 345	1 626	-	-	-	-	1 458	89.7%	1 458	89.7%	698	70.2%	108.9%
B	Mafikeng NW383	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla NW384	2 860	2 860	-	-	-	-	-	-	-	-	-	0.1%	-
B	Ramotshere Moiloa NW385	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	6 205	4 486	-	-	-	-	1 458	32.5%	1 458	32.5%	698	16.1%	108.9%
B	Naledi (NW) NW392	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa NW393	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung NW394	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane NW396	-	-	-	-	-	-	(7 032)	-	(7 032)	-	-	-	-
B	Kagisano-Molopo NW397	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati	-	-	-	-	-	-	(7 032)	-	(7 032)	-	-	-	-
B	City of Matlosana NW403	16 142	20 099	5 027	31.1%	3 621	22.4%	3 438	17.1%	12 086	60.1%	1 352	13.4%	154.3%
B	Maquassi Hills NW404	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks NW405	63	63	39	62.6%	3	4.2%	14	21.5%	56	88.4%	12	85.5%	10.0%
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	16 205	20 162	5 066	31.3%	3 624	22.4%	3 452	17.1%	12 142	60.2%	1 364	13.6%	153.0%
	Total North West	127 453	179 691	52 710	41.4%	44 446	34.9%	29 882	16.6%	127 038	70.7%	7 095	54.7%	321.2%
	NORTHERN CAPE													
B	Joe Morolong NC451	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana NC452	-	50	(26)	-	-	-	9	17.1%	(17)	(34.3%)	9	0.0%	-
B	Gamagara NC453	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe DC45	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe	-	50	(26)	-	-	-	9	17.1%	(17)	(34.3%)	9	0.0%	-
B	Richtersveld NC061	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi NC062	40	80	32	78.5%	28	69.1%	16	20.2%	76	94.3%	15	69.1%	11.2%
B	Kamiesberg NC064	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam NC065	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland NC066	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma NC067	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa	40	80	32	78.5%	28	69.1%	16	20.2%	76	94.3%	15	6.4%	11.2%
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni NC073	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg NC074	0	0	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg NC075	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle NC076	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba NC077	874	874	2	0.2%	1	0.1%	4	0.5%	7	0.8%	1	-	528.1%
B	Siyancuma NC078	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC) DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)	874	874	2	0.2%	1	0.1%	4	0.5%	7	0.8%	1	201.7%	528.1%
B	!Kai! Garib NC082	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kheis NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane NC085	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele NC086	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper NC087	-	-	-	-	1	-	1	-	2	-	-	-	-
C	Z F Mgcawu DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu	-	-	-	-	1	-	1	-	2	-	-	-	-
B	Sol Plaatje NC091	9 835	9 835	2 254	22.9%	3 249	33.0%	2 594	26.4%	8 097	82.3%	2 347	86.9%	10.5%
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane NC094	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard	9 835	9 835	2 254	22.9%	3 249	33.0%	2 594	26.4%	8 097	82.3%	2 347	86.9%	10.5%
	Total Northern Cape	10 749	10 839	2 262	21.0%	3 278	30.5%	2 625	24.2%	8 165	75.3%	2 371	82.1%	10.7%

WESTERN CAPE															
A	Cape Town	CPT	31 096	55 426	10 727	34.5%	20 281	65.2%	26 707	48.2%	57 715	104.1%	5 677	93.8%	370.5%
	Total Metros		31 096	55 426	10 727	34.5%	20 281	65.2%	26 707	48.2%	57 715	104.1%	5 677	93.8%	370.5%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	31	31	8	24.1%	8	24.1%	3	8.5%	18	56.7%	8	50.1%	(64.9%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		31	31	8	24.1%	8	24.1%	3	8.5%	18	56.7%	8	50.1%	(64.9%)
B	Witzenberg	WC022	120	120	97	80.7%	10	8.4%	9	7.3%	116	96.4%	62	60.2%	(85.9%)
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	112	112	27	24.5%	24	21.2%	26	22.8%	77	68.4%	27	39.5%	(5.2%)
B	Breedee Valley	WC025	-	100	-	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	2	102	3	153.5%	2	89.2%	1	1.1%	6	6.0%	1	220.9%	(21.6%)
C	Cape Winelands DM	DC2	50	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		285	435	128	44.9%	36	12.5%	36	8.2%	199	45.8%	91	47.9%	(60.9%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	379	361	22	5.9%	67	17.5%	0	0.0%	89	24.7%	7	10.5%	(98.7%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	1 890	1 318	104	5.5%	118	6.3%	143	10.8%	365	27.7%	235	51.0%	(39.1%)
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Garden Route		2 270	1 679	126	5.6%	185	8.2%	143	8.5%	454	27.0%	242	35.4%	(40.9%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Western Cape		33 682	57 571	10 988	32.6%	20 510	60.9%	26 888	46.7%	58 386	101.4%	6 017	91.1%	346.9%
	Total National		2 102 543	2 840 522	466 662	22.2%	461 462	21.9%	(397 008)	(14.0%)	531 116	18.7%	400 003	71.3%	(199.3%)