STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Figures Finalised as at 2022/08/09

		Main appropriation			Adjusted Budget			First Quarter 2021/22				Second Quarter 2021/22				Third Quarter 2021/22				Fourth Quarter 2021/22				Year to date: 30 June 2022				Fourth Quarter 2020/21				
R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2020/21 to Q4 of 2021/22
Summary per Province																																
Eastern Cape	EC	39 101 920	8 924 215	48 026 136	40 631 939	8 991 183	49 623 122	9 813 801	1 664 793	11 478 594	23.9%	9 049 688	1 737 498	10 787 186	22.5%	8 869 710	1 345 857	10 215 567	20.6%	5 872 853	1 991 128	7 863 980	15.8%	33 606 051	6 739 276	40 345 327	81.3%	3 320 683	1 850 954	5 171 637	94.1%	52.1%
Free State	FS	21 835 041	3 182 774	25 017 815	21 664 751	3 232 312	24 897 063	5 048 544	348 211	5 396 756	21.6%	5 246 926	550 267	5 797 193	23.2%	4 992 973	337 277	5 330 250	21.4%	3 520 854	609 665	4 130 519	16.6%	18 809 297	1 845 420	20 654 718	83.0%	3 408 722	775 196	4 183 918	84.6%	(1.3%)
Gauteng	GT	164 848 970	17 483 753	182 332 724	166 711 815	15 297 954	182 009 769	46 904 372	977 237	47 881 609	26.3%	40 161 032	2 481 309	42 642 341	23.4%	42 494 650	2 237 645	44 732 295	24.6%	40 205 613	5 823 421	46 029 034	25.3%	169 765 667	11 519 612	181 285 279	99.6%	33 828 491	6 115 598	39 944 088	97.9%	15.2%
Kwazulu-Natal	KZ	77 285 963	12 053 278	89 339 241	77 597 611	12 889 165	90 486 776	21 759 719	1 486 813	23 246 532	26.0%	22 146 524	2 382 089	24 528 613	27.5%	16 236 310	7 427 229	23 663 539	26.2%	13 247 857	(2 679 525)	10 568 332	11.7%	73 390 410	8 616 606	82 007 015	90.6%	15 339 188	5 932 409	21 271 597	110.5%	(50.3%)
Limpopo	LP	22 384 956	6 243 631	28 628 588	22 198 867	6 386 507	28 585 374	6 626 410	899 356	7 525 766	26.3%	5 470 389	1 162 096	6 632 485	23.2%	5 051 661	945 506	5 997 167	21.0%	2 498 186	1 483 558	3 981 744	13.9%	19 646 646	4 490 516	24 137 161	84.4%	2 667 016	1 526 525	4 193 541	86.9%	(5.1%)
Mpumalanga	MP	22 433 143	4 499 127	26 932 270	22 233 454	5 013 568	27 247 022	5 922 814	754 076	6 676 890	24.8%	5 100 623	811 685	5 912 308	22.0%	4 796 635	571 736	5 368 372	19.7%	3 386 460	1 045 523	4 431 984	16.3%	19 206 532	3 183 021	22 389 553	82.2%	3 188 098	1 060 470	4 248 568	89.9%	4.3%
North West	NW	21 373 888	3 486 189	24 860 077	22 362 136	3 963 350	26 325 486	6 392 130	355 318	6 747 448	27.1%	4 152 208	569 918	4 722 126	19.0%	6 733 980	413 290	7 147 270	27.1%	2 949 672	681 239	3 630 911	13.8%	20 227 990	2 019 765	22 247 756	84.5%	3 980 569	759 790	4 740 359	76.7%	(23.4%)
Northern Cape	NC	8 471 460	1 365 725	9 837 185	8 649 115	1 593 505	10 242 619	2 393 615	168 183	2 561 798	26.0%	1 721 941	232 767	1 954 708	19.9%	1 799 521	218 285	2 017 806	19.7%	1 273 305	357 627	1 630 932	15.9%	7 188 383	976 862	8 165 245	79.7%	1 954 179	440 417	2 394 596	90.2%	(31.9%)
Western Cape	WC	70 139 501	11 619 848	81 759 349	73 585 094	9 578 123	83 163 217	18 272 056	836 033	19 108 089	23.4%	17 312 882	1 879 918	19 192 799	23.5%	18 682 498	1 487 459	20 169 958	24.3%	16 406 948	2 844 188	19 251 136	23.1%	70 674 385	7 047 598	77 721 983	93.5%	13 857 608	2 604 425	16 462 033	93.9%	16.9%
Total National		**447 874 842**	**68 858 541**	**516 733 383**	**455 634 781**	**66 945 668**	**522 580 449**	**123 133 461**	**7 490 021**	**130 623 482**	**25.3%**	**110 362 213**	**11 807 546**	**122 169 759**	**23.6%**	**109 657 938**	**14 984 285**	**124 642 223**	**23.9%**	**89 361 748**	**12 156 824**	**101 518 572**	**19.4%**	**432 515 360**	**46 438 676**	**478 954 036**	**91.7%**	**81 544 554**	**21 065 784**	**102 610 338**	**96.3%**	**(1.1%)**

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Figures Finalised as at 2022/08/09

		Main appropriation			Adjusted Budget			First Quarter 2021/22				Second Quarter 2021/22				Third Quarter 2021/22				Fourth Quarter 2021/22				Year to date: 30 June 2022				Fourth Quarter 2020/21				
R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2020/21 to Q4 of 2021/22
Summary per Metro																																
Buffalo City	BUF	8 234 112	1 803 592	10 037 703	8 324 855	1 602 677	9 927 533	2 337 560	106 139	2 443 698	24.3%	2 199 459	392 239	2 591 698	25.8%	2 147 190	261 241	2 408 432	24.3%	1 526 838	405 094	1 931 932	19.5%	8 211 047	1 164 713	9 375 759	94.4%	1 394 557	557 659	1 952 215	89.0%	(1.0%)
Cape Town	CPT	47 512 224	8 325 971	55 838 195	50 546 295	6 108 082	56 654 377	12 238 459	553 989	12 792 448	22.9%	11 982 142	1 235 929	13 218 071	23.7%	13 314 071	974 095	14 288 166	25.2%	11 577 169	1 642 824	13 219 993	23.3%	49 111 841	4 406 836	53 518 677	94.5%	9 211 211	1 563 286	10 774 496	95.1%	22.7%
City of Ekurhuleni	EKU	42 935 624	4 081 636	47 017 260	45 405 968	3 318 676	48 724 643	12 814 696	149 993	12 964 689	27.6%	10 932 496	687 942	11 620 438	24.7%	10 390 425	655 471	11 045 897	22.7%	9 871 631	1 468 515	11 340 146	23.3%	44 009 248	2 961 922	46 971 170	96.4%	7 216 895	1 532 063	8 748 958	89.4%	29.6%
eThekwini	ETH	43 656 807	5 321 542	48 978 349	43 357 192	5 328 607	48 685 799	11 465 914	454 030	11 919 944	24.3%	10 790 006	1 096 692	11 886 698	24.3%	10 722 564	662 096	11 384 660	23.4%	8 327 473	839 622	9 167 096	18.8%	41 305 958	3 052 440	44 358 398	91.1%	10 978 207	1 395 088	12 373 296	93.3%	(25.9%)
City of Johannesburg	JHB	65 846 786	8 157 478	74 004 264	65 161 604	7 318 681	72 480 285	18 542 306	491 704	19 034 010	25.7%	17 521 373	766 523	18 287 896	24.7%	16 455 559	1 275 515	17 731 074	24.5%	15 909 293	3 764 071	19 673 364	27.1%	68 428 530	6 297 814	74 726 344	103.1%	15 668 750	2 656 612	18 325 362	104.6%	7.4%
Mangaung	MAN	8 073 601	1 221 006	9 294 606	7 980 003	1 195 936	9 175 940	1 563 746	140 044	1 703 790	18.3%	2 674 462	259 377	2 933 839	31.6%	1 877 260	157 897	2 035 157	22.2%	1 271 232	233 307	1 504 539	16.4%	7 386 700	790 625	8 177 325	89.1%	1 413 462	338 927	1 752 389	91.9%	(14.1%)
Nelson Mandela Bay	NMA	12 835 948	1 511 907	14 347 854	13 894 595	1 425 001	15 319 595	1 474 943	344 128	1 819 071	12.7%	2 606 468	269 740	2 876 208	20.0%	2 654 609	215 851	2 870 460	18.7%	2 278 207	324 819	2 603 026	17.0%	9 014 227	1 154 538	10 168 765	66.4%	-	-	-	-	-
City of Tshwane	TSH	38 994 329	3 956 871	42 951 200	39 350 259	3 254 196	42 604 454	10 739 458	231 855	10 971 313	25.5%	7 645 182	763 600	8 408 781	19.6%	11 647 425	49 549	11 696 974	27.5%	10 896 576	-	10 896 576	25.6%	40 928 641	1 045 004	41 973 645	98.5%	7 741 662	1 457 318	9 198 980	91.9%	18.5%
Total Metros		**268 089 430**	**34 380 002**	**302 469 431**	**274 020 770**	**29 551 857**	**303 572 627**	**71 177 082**	**2 471 881**	**73 648 963**	**24.3%**	**66 351 587**	**5 472 042**	**71 823 629**	**23.7%**	**69 209 105**	**4 251 714**	**73 460 819**	**24.2%**	**61 658 419**	**8 678 253**	**70 336 672**	**23.2%**	**268 396 192**	**20 873 890**	**289 270 082**	**95.3%**	**53 624 743**	**9 500 953**	**63 125 696**	**95.4%**	**11.4%**

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Figures Finalised as at 2022/08/09

		Main appropriation			Adjusted Budget			First Quarter 2021/22				Second Quarter 2021/22				Third Quarter 2021/22				Fourth Quarter 2021/22				Year to date: 30 June 2022				Fourth Quarter 2020/21				
R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2020/21 to Q4 of 2021/22
Summary per Top 19																																
Matjhabeng	FS184	3 527 317	157 833	3 685 149	3 427 217	159 213	3 586 430	822 442	7 460	829 902	22.5%	547 889	22 550	570 439	15.5%	771 639	11 572	783 211	21.8%	607 525	62 923	670 448	18.7%	2 749 495	104 505	2 854 000	79.6%	406 767	35 684	442 451	85.7%	51.5%
Emfuleni	GT421	6 754 321	428 432	7 182 752	6 473 287	286 425	6 759 712	1 946 627	3 042	1 949 670	27.1%	1 512 284	15 220	1 527 504	21.3%	1 439 818	39 185	1 479 003	21.9%	1 633 051	319 757	1 952 809	28.9%	6 531 781	377 205	6 908 986	102.2%	1 340 953	156 823	1 497 775	92.7%	30.4%
Moqale City	GT481	3 156 894	259 784	3 416 678	3 126 653	349 471	3 476 124	848 929	18 955	867 884	25.4%	796 345	62 073	858 418	25.1%	780 875	63 543	844 418	24.3%	676 091	136 403	812 494	23.4%	3 102 240	280 974	3 383 214	97.3%	814 516	67 787	882 302	102.2%	(7.9%)
Msunduzi	KZN225	6 418 414	576 302	6 994 716	6 483 155	655 207	7 138 362	1 662 125	31 163	1 693 288	24.2%	4 045 446	-	4 045 446	57.8%	(1 062 223)	5 656 770	4 594 547	64.4%	1 171 923	(5 513 400)	(4 341 476)	(60.8%)	5 817 271	174 534	5 991 805	83.9%	820 719	272 403	1 093 122	283.5%	(497.2%)
Newcastle	KZN252	2 214 242	68 741	2 282 982	2 378 500	185 364	2 563 864	630 991	12 862	643 853	28.2%	624 271	49 089	673 360	29.5%	559 440	52 757	612 197	23.9%	441 511	68 559	510 070	19.9%	2 256 212	183 268	2 439 480	95.1%	422 551	50 400	472 951	93.9%	7.8%
uMhlathuze	KZN282	3 762 787	830 967	4 593 755	4 170 571	834 530	5 005 102	1 165 734	62 411	1 228 145	26.7%	929 422	162 039	1 091 461	23.8%	944 094	200 094	1 144 188	22.9%	820 508	236 819	1 057 327	21.1%	3 859 758	661 362	4 521 121	90.3%	670 300	189 105	859 406	93.9%	23.0%
Polokwane	LIM354	4 028 835	1 128 560	5 157 394	4 030 189	1 023 466	5 053 656	1 091 456	135 636	1 227 092	23.8%	1 079 676	224 109	1 303 785	25.3%	862 183	152 003	1 014 186	20.1%	684 105	234 533	918 638	18.2%	3 717 420	746 280	4 463 701	88.3%	568 782	300 534	869 316	81.9%	5.7%
Govan Mbeki	MP307	2 589 362	264 380	2 853 742	2 589 741	290 725	2 880 466	562 782	7 543	570 325	20.0%	555 973	29 906	585 878	20.5%	537 048	16 350	553 398	19.2%	460 003	41 148	501 151	17.4%	2 115 806	94 946	2 210 752	76.7%	371 833	36 554	408 388	84.3%	22.7%
Emalahleni (MP)	MP312	3 802 907	183 780	3 986 687	3 759 821	239 365	3 999 186	873 859	29 411	903 270	22.7%	851 888	36 844	888 731	22.3%	821 947	52 295	874 242	21.9%	516 280	56 473	572 753	14.3%	3 063 973	175 023	3 238 996	81.0%	731 246	29 359	760 605	96.3%	(24.7%)
Steve Tshwete	MP313	1 993 805	611 391	2 605 196	2 001 305	569 912	2 571 217	526 606	96 065	622 670	23.9%	479 138	157 055	636 193	24.4%	404 252	81 360	485 612	18.9%	393 554	133 995	527 549	20.5%	1 803 550	468 474	2 272 024	88.4%	391 609	144 822	536 431	94.6%	(1.7%)
City of Mbombela	MP326	3 474 234	617 205	4 091 439	3 478 701	675 025	4 153 726	977 272	55 154	1 032 426	25.2%	875 586	104 032	979 618	23.9%	815 553	151 785	967 338	23.3%	597 518	94 359	691 877	16.7%	3 265 929	405 330	3 671 259	88.4%	564 470	126 737	691 207	95.2%	0.1%
Sol Plaatje	NC091	2 365 711	179 266	2 544 977	2 372 218	166 666	2 538 884	670 087	8 715	678 803	26.7%	505 926	18 382	524 308	20.6%	541 690	18 206	559 896	22.1%	466 712	47 771	514 483	20.3%	2 184 415	93 074	2 277 489	89.7%	510 192	43 570	553 762	91.8%	(7.1%)
Madibeng	NW372	2 155 760	310 285	2 466 045	2 170 958	459 036	2 629 994	672 314	41 615	713 929	29.0%	595 722	71 904	667 626	27.1%	525 801	70 334	596 136	22.7%	258 470	103 974	362 444	13.8%	2 052 307	287 827	2 340 134	89.0%	559 933	105 073	665 005	91.6%	(45.5%)
Rustenburg	NW373	5 669 738	626 870	6 296 608	6 563 658	519 447	7 083 104	1 643 368	32 738	1 676 106	26.6%	1 250 553	57 903	1 308 456	20.8%	1 647 860	54 348	1 702 208	24.0%	1 643 987	51 078	1 695 065	23.9%	6 185 768	196 067	6 381 835	90.1%	1 474 876	116 863	1 591 739	91.3%	6.5%
City of Matlosana	NW403	3 531 358	167 630	3 698 988	3 585 902	226 088	3 811 989	973 290	41 572	1 014 863	27.4%	877 161	31 824	908 984	24.6%	685 143	20 337	705 480	18.5%	887 325	79 005	966 330	25.3%	3 422 920	172 738	3 595 657	94.3%	653 449	62 447	715 896	77.9%	35.0%
J B Marks	NW405	1 887 847	213 117	2 100 964	1 888 847	178	1 889 025	621 014	24 313	645 326	30.7%	357 898	27 017	384 915	18.3%	1 403 342	16 752	1 420 094	75.2%	(717 031)	47 530	(669 501)	(35.4%)	1 665 223	115 611	1 780 834	94.3%	283 052	54 637	337 688	95.2%	(298.3%)
Drakenstein	WC023	2 608 798	128 103	2 736 900	2 620 781	169 775	2 790 557	635 140	14 081	649 221	23.7%	672 520	30 620	703 140	25.7%	643 535	31 204	674 739	24.2%	573 642	73 827	647 469	23.2%	2 524 837	149 731	2 674 568	95.8%	598 692	65 445	664 137	93.3%	(2.5%)
Stellenbosch	WC024	2 020 051	406 054	2 426 105	1 983 245	403 508	2 386 752	539 226	23 615	562 840	23.2%	457 543	92 297	549 840	22.7%	466 848	41 315	508 163	21.3%	450 952	138 187	589 140	24.7%	1 914 568	295 414	2 209 983	92.6%	344 493	114 069	458 562	85.9%	28.5%
George	WC044	2 512 874	370 443	2 883 317	2 601 175	463 450	3 064 626	555 456	57 501	612 957	21.3%	550 170	90 323	640 493	22.2%	550 371	67 907	618 278	20.2%	597 464	215 483	812 947	26.5%	2 253 462	431 213	2 684 675	87.6%	667 351	95 501	762 853	82.6%	6.6%
Total Top 19		**64 475 253**	**7 529 142**	**72 004 395**	**65 705 924**	**7 676 851**	**73 382 775**	**17 418 719**	**703 851**	**18 122 570**	**25.2%**	**17 565 410**	**1 283 186**	**18 848 595**	**26.2%**	**13 339 216**	**6 798 117**	**20 137 332**	**27.4%**	**12 163 592**	**(3 371 577)**	**8 792 015**	**12.0%**	**60 486 937**	**5 413 576**	**65 900 513**	**89.8%**	**12 195 783**	**2 067 814**	**14 263 597**	**109.7%**	**(38.4%)**

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	R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2020/21 to Q4 of 2021/22
	Eastern Cape																												
A	Buffalo City	BUF	8 234 112	1 803 592	10 037 703	8 324 855	1 602 677	9 927 533	2 337 560	106 139	2 443 698	24.3%	2 199 459	392 239	2 591 698	25.8%	2 147 190	261 241	2 408 432	24.3%	1 526 838	405 094	1 931 932	19.5%	8 211 047	1 164 713	9 375 759	94.4%	(1.0%)
A	Nelson Mandela Bay	NMA	12 835 948	1 511 907	14 347 854	13 894 595	1 425 001	15 319 595	1 474 943	344 128	1 819 071	12.7%	2 606 468	269 740	2 876 208	20.0%	2 654 609	215 851	2 870 460	18.7%	2 278 207	324 819	2 603 026	17.0%	9 014 227	1 154 538	10 168 765	66.4%	-
	Total Metros		**21 070 060**	**3 315 498**	**24 385 558**	**22 219 450**	**3 027 678**	**25 247 128**	**3 812 502**	**450 267**	**4 262 769**	**17.5%**	**4 805 926**	**661 979**	**5 467 905**	**22.4%**	**4 801 800**	**477 092**	**5 278 892**	**20.9%**	**3 805 045**	**729 913**	**4 534 958**	**18.0%**	**17 225 273**	**2 319 251**	**19 544 524**	**77.4%**	**132.3%**
B	Dr Beyers Naude	EC101	539 403	86 898	626 302	539 740	69 445	609 186	159 296	48 883	208 179	33.2%	93 859	17 954	111 813	17.9%	88 252	5 406	93 658	15.4%	61 918	19 947	81 864	13.4%	403 325	92 189	495 515	81.3%	(9.2%)
B	Blue Crane Route	EC102	279 939	43 411	323 350	277 071	54 380	331 451	85 840	1 665	87 505	27.1%	70 633	9 225	79 858	24.7%	56 659	5 234	61 893	18.7%	44 514	8 492	53 006	16.0%	257 646	24 615	282 261	85.2%	0.7%
B	Makana	EC104	607 681	49 227	656 907	607 581	57 146	664 727	198 943	8 461	207 404	31.6%	131 803	19 437	151 240	23.0%	153 935	11 555	165 490	24.9%	71 762	9 654	81 416	12.2%	556 443	49 107	605 550	91.1%	(25.8%)
B	Ndlambe	EC105	469 239	78 368	547 607	449 417	169 709	619 126	137 653	29 055	166 709	30.4%	122 843	22 651	145 494	26.6%	115 534	21 538	137 072	22.1%	76 422	33 744	110 166	17.8%	452 452	106 989	559 441	90.4%	9.4%
B	Sundays River Valley	EC106	218 598	67 876	286 474	234 241	84 607	318 848	118 907	393 595	512 502	178.9%	13 245	4 732	17 977	6.3%	71 214	24 061	95 276	29.9%	14 485	19 071	33 556	10.5%	217 852	441 459	659 311	206.8%	2.4%
B	Kouga	EC108	965 400	61 013	1 026 412	973 163	91 341	1 064 504	310 471	4 635	315 106	30.7%	247 005	21 749	268 754	26.2%	230 070	11 625	241 695	22.7%	144 273	42 916	187 189	17.6%	931 820	80 925	1 012 745	95.1%	(10.8%)
B	Kou-Kamma	EC109	150 786	20 540	171 327	158 988	38 970	197 958	58 210	6 290	64 500	37.6%	33 078	4 890	37 968	22.2%	41 820	2 920	44 740	22.6%	2 204	1 520	3 725	1.9%	135 313	15 620	150 933	76.2%	(91.1%)
C	Sarah Baartman	DC10	148 006	19 724	167 730	165 674	23 802	189 476	20 966	9 678	30 644	18.3%	20 674	83	20 757	12.4%	12 153	(6 564)	5 589	2.9%	53 321	834	54 154	28.6%	107 114	4 031	111 145	58.7%	919.9%
	Total Sarah Baartman		**3 379 052**	**427 057**	**3 806 109**	**3 405 874**	**589 401**	**3 995 275**	**1 090 286**	**502 262**	**1 592 548**	**41.8%**	**733 141**	**100 720**	**833 861**	**21.9%**	**769 639**	**75 775**	**845 414**	**21.2%**	**468 900**	**136 177**	**605 077**	**15.1%**	**3 061 966**	**814 934**	**3 876 900**	**97.0%**	**(5.9%)**
B	Mbhashe	EC121	307 047	82 471	389 518	319 998	90 992	410 990	128 009	9 594	137 603	35.3%	98 644	31 840	130 484	33.5%	93 360	10 178	103 538	25.2%	8 363	11 993	20 355	5.0%	328 375	63 605	391 980	95.4%	(54.5%)
B	Mnquma	EC122	395 303	160 395	555 698	417 968	184 930	602 898	154 294	15 357	169 650	30.5%	116 778	26 588	143 365	25.8%	98 688	38 580	137 268	22.8%	28 640	44 192	72 832	12.1%	398 399	124 717	523 116	86.8%	90.9%
B	Great Kei	EC123	111 365	10 664	122 029	116 886	29 971	146 858	37 014	318	37 332	30.6%	32 537	3 625	36 163	29.6%	26 733	5 758	32 490	22.1%	126 205	25 880	152 085	103.6%	222 489	35 581	258 070	175.7%	508.4%
B	Amahlathi	EC124	222 202	31 130	253 332	223 245	39 668	262 913	74 956	5 898	80 854	31.9%	62 737	4 110	66 847	26.4%	49 107	9 323	58 430	22.2%	23 217	4 030	27 247	10.4%	210 017	23 361	233 378	88.8%	(60.6%)
B	Ngqushwa	EC126	160 958	26 799	187 757	161 758	37 032	198 791	62 446	5 495	67 941	36.2%	38 784	6 364	45 148	24.0%	31 242	4 562	35 804	18.0%	6 460	12 317	18 776	9.4%	138 932	28 738	167 670	84.3%	(6.9%)
B	Raymond Mhlaba	EC129	414 344	39 266	453 611	414 344	39 266	453 611	168 602	5 227	173 829	38.3%	106 173	9 066	115 239	25.4%	90 583	1 413	91 996	20.3%	46 899	20 091	66 990	14.8%	412 257	35 797	448 055	98.8%	(54.1%)
C	Amathole	DC12	1 756 428	562 457	2 318 885	1 793 749	332 070	2 125 819	538 122	26 473	564 595	24.3%	572 484	68 070	640 554	27.6%	354 554	51 627	406 181	19.1%	454 906	78 768	533 674	25.1%	1 920 066	224 938	2 145 004	100.9%	83.1%
	Total Amathole		**3 367 647**	**913 184**	**4 280 831**	**3 447 949**	**753 929**	**4 201 878**	**1 163 443**	**68 362**	**1 231 805**	**28.8%**	**1 028 136**	**149 664**	**1 177 800**	**27.5%**	**744 267**	**121 441**	**865 708**	**20.6%**	**694 690**	**197 270**	**891 960**	**21.2%**	**3 630 536**	**536 737**	**4 167 273**	**99.2%**	**40.5%**
B	Inxuba Yethemba	EC131	332 059	15 946	348 005	330 217	15 946	346 162	99 849	-	99 849	28.7%	42 113	267	42 380	12.2%	47 114	479	47 593	13.7%	22 685	(296)	22 389	6.5%	211 760	450	212 210	61.3%	(39.4%)
B	Intsika Yethu	EC135	217 255	51 945	269 200	217 150	64 600	281 750	77 419	2 619	80 039	29.7%	61 335	14 465	75 801	28.2%	51 006	9 825	60 832	21.6%	4 676	6 598	11 274	4.0%	194 437	33 508	227 945	80.9%	(28.0%)
B	Emalahleni (EC)	EC136	190 532	56 776	247 308	194 404	64 281	258 685	63 897	8 251	72 148	29.2%	56 635	18 107	74 742	30.2%	47 458	10 274	57 732	22.3%	20 807	15 623	36 429	14.1%	188 796	52 255	241 051	93.2%	(9.5%)
B	Enoch Mgijima	EC137	201 933	59 833	261 765	227 795	107 543	335 338	79 819	23 879	103 698	39.6%	63 184	32 135	95 319	36.4%	46 994	17 179	64 173	19.1%	290	16 617	16 908	5.0%	190 288	89 810	280 098	83.5%	(2.8%)
B	Sakhisizwe	EC138	118 216	49 012	167 228	118 216	46 650	164 865	42 629	3 505	46 134	27.6%	24 436	6 303	30 740	18.4%	27 449	15 478	42 928	26.0%	9 983	7 786	17 769	10.8%	104 498	33 073	137 571	83.4%	37.9%
B	Enoch Mgijima	EC139	878 709	108 420	987 128	872 524	166 849	1 039 372	236 636	4 276	240 912	24.4%	168 953	55 394	224 347	22.7%	184 784	16 796	201 580	19.4%	156 489	36 915	193 405	18.6%	746 862	113 382	860 244	82.8%	7.2%
C	Chris Hani	DC13	1 200 196	578 891	1 779 087	1 388 888	645 186	2 034 074	380 255	126 584	506 840	28.5%	297 815	163 817	461 632	25.9%	122 208	58 371	180 579	8.9%	209 658	218 146	427 804	21.0%	1 009 936	566 918	1 576 855	77.5%	(20.8%)
	Total Chris Hani		**3 138 897**	**920 824**	**4 059 721**	**3 349 192**	**1 111 055**	**4 460 247**	**980 505**	**169 115**	**1 149 620**	**28.3%**	**714 471**	**290 489**	**1 004 960**	**24.8%**	**527 012**	**128 403**	**655 415**	**14.7%**	**424 588**	**301 389**	**725 978**	**16.3%**	**2 646 576**	**889 396**	**3 535 972**	**79.3%**	**(13.9%)**
B	Elundini	EC141	324 150	113 228	437 379	340 820	119 833	460 653	93 408	14 380	107 788	24.6%	79 478	24 042	103 520	23.7%	63 435	8 870	72 305	15.7%	24 809	16 239	41 048	8.9%	261 130	63 531	324 661	70.5%	(23.8%)
B	Senqu	EC142	272 791	80 270	353 062	287 798	81 332	369 129	103 792	5 170	108 962	30.9%	65 546	5 114	70 660	20.0%	65 551	3 256	68 807	18.6%	47 439	21 458	68 896	18.7%	282 329	34 997	317 326	86.0%	83.8%
B	Walter Sisulu	EC145	274 037	29 287	303 324	350 853	20 529	371 382	93 855	58	93 912	31.0%	90 402	3 498	93 900	31.0%	71 991	866	72 858	19.6%	79 725	115	79 841	21.5%	335 973	4 537	340 511	91.7%	51.8%
C	Joe Gqabi	DC14	652 317	252 801	905 118	647 865	257 352	905 217	132 875	45 901	178 776	19.8%	102 419	26 437	128 856	14.2%	135 936	23 272	159 208	17.6%	39 696	81 748	121 444	13.4%	410 925	177 358	588 283	65.0%	(7.5%)
	Total Joe Gqabi		**1 523 296**	**475 586**	**1 998 882**	**1 627 335**	**479 046**	**2 106 381**	**423 930**	**65 508**	**489 438**	**24.5%**	**337 845**	**59 091**	**396 936**	**19.9%**	**336 913**	**36 264**	**373 178**	**17.7%**	**191 669**	**119 560**	**311 229**	**14.8%**	**1 290 358**	**280 423**	**1 570 781**	**74.6%**	**13.1%**
B	Ngquza Hills	EC153	378 347	153 753	532 100	516 274	172 587	688 860	159 682	34 828	194 510	36.6%	6 323	24 642	30 966	5.8%	169 638	20 871	190 509	27.7%	3 300	18 195	21 495	3.1%	338 944	98 536	437 480	63.5%	(43.0%)
B	Port St Johns	EC154	222 290	118 779	341 069	232 728	126 329	359 058	79 423	47 254	126 677	37.1%	1 772	12 401	14 172	4.2%	89 759	12 922	102 682	28.6%	(921)	15 809	14 888	4.1%	170 033	88 387	258 419	72.0%	(174.4%)
B	Nyandeni	EC155	355 832	108 164	463 996	358 940	128 969	487 909	428 421	17 080	445 502	96.0%	142 559	24 338	166 897	36.0%	95 980	5 806	101 787	20.9%	(82 997)	34 875	(48 122)	(9.9%)	583 964	82 099	666 063	136.5%	(242.4%)
B	Mhlontlo	EC156	241 405	90 500	331 905	250 420	100 329	350 749	122 034	79 708	201 742	60.8%	71 041	22 290	93 332	28.1%	54 508	10 405	64 914	18.5%	4 221	16 275	20 496	5.8%	251 805	128 678	380 483	108.5%	45.3%
B	King Sabata Dalindyebo	EC157	1 480 173	143 284	1 623 456	1 430 284	137 206	1 567 490	636 309	41 681	677 991	41.8%	291 083	32 606	323 689	19.9%	256 252	20 926	277 178	17.7%	168 594	25 784	194 378	12.4%	1 352 238	120 998	1 473 236	94.0%	4.7%
C	O R Tambo	DC15	1 759 673	1 144 001	2 903 674	1 578 973	906 494	2 485 467	99 109	13 255	112 363	3.9%	284 365	26 651	311 016	10.7%	602 379	189 662	792 040	31.9%	122 173	176 484	298 657	12.0%	1 108 025	406 051	1 514 077	60.9%	57.7%
	Total O .R. Tambo		**4 437 720**	**1 758 480**	**6 196 199**	**4 367 619**	**1 571 914**	**5 939 533**	**1 524 978**	**233 806**	**1 758 784**	**28.4%**	**797 144**	**142 929**	**940 072**	**15.2%**	**1 268 516**	**260 593**	**1 529 109**	**25.7%**	**214 371**	**287 421**	**501 792**	**8.4%**	**3 805 009**	**924 749**	**4 729 758**	**79.6%**	**13.9%**
B	Matatiele	EC441	427 747	192 873	620 620	429 971	237 656	667 626	169 343	50 084	219 427	35.4%	118 783	49 727	168 510	27.2%	95 961	20 518	116 480	17.4%	34 126	58 629	92 755	13.9%	418 213	178 959	597 172	89.4%	11.1%
B	Umzimvubu	EC442	340 021	175 620	515 641	343 521	179 778	523 299	159 142	25 262	184 404	35.8%	104 565	45 723	150 287	29.1%	68 624	29 073	97 697	18.7%	(15 996)	(40 223)	(56 220)	(10.7%)	316 335	59 834	376 169	71.9%	(178.7%)
B	Winnie Madikizela-Mandela	EC443	390 032	117 727	507 759	388 075	196 188	584 263	153 304	7 959	161 263	31.8%	127 230	32 205	159 435	31.4%	80 320	37 386	117 706	20.1%	21 045	71 028	92 073	15.8%	381 899	148 578	530 477	90.8%	80.2%
B	Ntabankulu	EC444	238 352	63 008	301 360	242 471	82 739	325 210	62 103	11 064	73 167	24.3%	51 165	14 416	65 580	21.8%	5 096	8 910	14 006	4.3%	7 209	784	7 992	2.5%	125 572	35 173	160 745	49.4%	(66.0%)
C	Alfred Nzo	DC44	789 096	564 360	1 353 456	810 482	761 800	1 572 282	274 264	81 104	355 368	26.3%	231 283	190 557	421 840	31.2%	171 561	150 402	321 963	20.5%	27 206	129 179	156 386	9.9%	704 314	551 243	1 255 557	79.9%	2.6%
	Total Alfred Nzo		**2 185 249**	**1 113 587**	**3 298 836**	**2 214 520**	**1 458 161**	**3 672 680**	**818 156**	**175 473**	**993 629**	**30.1%**	**633 025**	**332 627**	**965 652**	**29.3%**	**421 562**	**246 289**	**667 852**	**18.2%**	**73 590**	**219 397**	**292 987**	**8.0%**	**1 946 334**	**973 787**	**2 920 120**	**79.5%**	**(23.3%)**
	Total Eastern Cape		**39 101 920**	**8 924 215**	**48 026 136**	**40 631 939**	**8 991 183**	**49 623 122**	**9 813 801**	**1 664 793**	**11 478 594**	**23.9%**	**9 049 688**	**1 737 498**	**10 787 186**	**22.5%**	**8 869 710**	**1 345 857**	**10 215 567**	**20.6%**	**5 872 853**	**1 991 128**	**7 863 980**	**15.8%**	**33 606 051**	**6 739 276**	**40 345 327**	**81.3%**	**52.1%**

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Figures Finalised as at 2022/08/09

			Main appropriation			Adjusted Budget			First Quarter 2021/22				Second Quarter 2021/22				Third Quarter 2021/22				Fourth Quarter 2021/22				Year to date: 30 June 2022				
	R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2020/21 to Q4 of 2021/22
	Free State																												
A	Mangaung	MAN	8 073 601	1 221 006	9 294 606	7 980 003	1 195 936	9 175 940	1 563 746	140 044	1 703 790	18.3%	2 674 462	259 377	2 933 839	31.6%	1 877 260	157 897	2 035 157	22.2%	1 271 232	233 307	1 504 539	16.4%	7 386 700	790 625	8 177 325	89.1%	(14.1%)
	Total Metros		**8 073 601**	**1 221 006**	**9 294 606**	**7 980 003**	**1 195 936**	**9 175 940**	**1 563 746**	**140 044**	**1 703 790**	**18.3%**	**2 674 462**	**259 377**	**2 933 839**	**31.6%**	**1 877 260**	**157 897**	**2 035 157**	**22.2%**	**1 271 232**	**233 307**	**1 504 539**	**16.4%**	**7 386 700**	**790 625**	**8 177 325**	**89.1%**	**(14.1%)**
B	Letsemeng	FS161	170 335	51 283	221 619	179 860	51 243	231 103	25 925	1 836	27 761	12.5%	36 052	702	36 753	16.6%	28 378	2 362	30 740	13.3%	49 958	4 485	54 443	23.6%	140 313	9 385	149 698	64.8%	102.4%
B	Kopanong	FS162	333 865	62 567	396 432	323 948	62 567	386 515	76 667	6 179	82 846	20.9%	161 522	-	161 522	40.7%	(74 005)	-	(74 005)	(19.1%)	152 182	-	152 182	39.4%	316 365	6 179	322 545	83.4%	47.7%
B	Mohokare	FS163	233 544	81 887	315 432	204 594	78 522	283 117	63 126	8 140	71 267	22.6%	31 478	5 652	37 130	11.8%	48 412	198	48 610	17.2%	(19 194)	5 534	(13 660)	(4.8%)	123 822	19 525	143 347	50.6%	(144.0%)
C	Xhariep	DC16	63 471	486	63 957	63 285	970	64 255	21 176	15	21 191	33.1%	18 252	-	18 252	28.5%	12 895	40	12 935	20.1%	996	73	1 070	1.7%	53 319	129	53 448	83.2%	(90.4%)
	Total Xhariep		**801 216**	**196 223**	**997 440**	**771 687**	**193 302**	**964 989**	**186 894**	**16 171**	**203 064**	**20.4%**	**247 303**	**6 354**	**253 656**	**25.4%**	**15 681**	**2 600**	**18 281**	**1.9%**	**183 942**	**10 093**	**194 035**	**20.1%**	**633 820**	**35 217**	**669 037**	**69.3%**	**12.7%**
B	Masilonyana	FS181	326 771	35 148	361 920	327 071	37 448	364 519	49 238	-	49 238	13.6%	43 676	466	44 142	12.2%	43 195	1 082	44 278	12.1%	40 125	1 259	41 384	11.4%	176 234	2 808	179 042	49.1%	(27.5%)
B	Tokologo	FS182	135 703	137 132	272 834	136 083	136 332	272 415	7 630	22 148	29 779	10.9%	12 789	13 692	26 481	9.7%	10 716	19 186	29 902	11.0%	25 873	-	25 873	9.5%	57 008	55 026	112 035	41.1%	(37.3%)
B	Tswelopele	FS183	174 796	30 182	204 978	180 618	31 442	212 060	72 827	1 394	74 221	36.2%	45 978	1 142	47 120	23.0%	40 435	(71)	40 364	19.0%	23 100	476	23 576	11.1%	182 340	2 941	185 281	87.4%	(0.3%)
B	Matjhabeng	FS184	3 527 317	157 833	3 685 149	3 427 217	159 213	3 586 430	822 442	7 460	829 902	22.5%	547 889	22 550	570 439	15.5%	771 639	11 572	783 211	21.8%	607 525	62 923	670 448	18.7%	2 749 495	104 505	2 854 000	79.6%	51.5%
B	Nala	FS185	540 928	42 673	583 601	530 741	39 673	570 414	102 485	4 213	106 698	18.3%	114 769	9 773	124 542	21.3%	106 857	10 056	116 914	20.5%	55 226	19 932	75 158	13.2%	379 338	43 974	423 312	74.2%	5.5%
C	Lejweleputswa	DC18	147 955	13 150	161 105	149 344	13 150	162 494	58 109	253	58 362	36.2%	47 208	2 664	49 872	31.0%	37 921	1 364	39 285	24.2%	2 080	1 166	3 246	2.0%	145 318	5 447	150 765	92.8%	(62.4%)
	Total Lejweleputswa		**4 853 469**	**416 118**	**5 269 587**	**4 751 074**	**417 259**	**5 168 333**	**1 112 731**	**35 468**	**1 148 199**	**21.8%**	**812 309**	**50 288**	**862 597**	**16.4%**	**1 010 764**	**43 190**	**1 053 954**	**20.4%**	**753 928**	**85 757**	**839 685**	**16.2%**	**3 689 732**	**214 702**	**3 904 435**	**75.5%**	**30.3%**
B	Setsoto	FS191	576 399	199 332	775 731	577 149	202 273	779 422	180 968	28 987	209 955	27.1%	86 170	36 140	122 311	15.8%	213 796	19 625	233 421	29.9%	91 360	34 730	126 091	16.2%	572 294	119 483	691 777	88.8%	(30.7%)
B	Dihlabeng	FS192	863 521	122 361	985 881	884 024	121 537	1 005 561	253 632	18 679	272 311	27.6%	151 132	8 812	159 944	16.2%	258 549	15 990	274 539	27.3%	150 915	20 387	171 301	17.0%	814 228	63 868	878 096	87.3%	(9.8%)
B	Nketoana	FS193	386 789	51 621	438 410	417 409	51 621	469 030	127 698	5 438	133 136	30.4%	111 821	10 075	121 896	27.8%	107 899	14 198	122 097	26.0%	84 217	1 543	85 760	18.3%	431 634	31 254	462 888	98.7%	12.4%
B	Maluti-a-Phofung	FS194	1 800 467	266 961	2 067 428	1 738 287	289 973	2 028 260	423 885	46 228	470 113	22.7%	153 104	71 218	224 322	10.9%	511 647	24 648	536 296	26.4%	180 143	75 068	255 211	12.6%	1 268 780	217 162	1 485 942	73.3%	(3.3%)
B	Phumelela	FS195	167 557	60 293	227 850	172 823	63 219	236 041	23 615	2 827	26 443	11.6%	41 654	13 115	54 769	24.0%	35 317	2 360	37 677	16.0%	41 590	7 037	48 627	20.6%	142 176	25 340	167 516	71.0%	(44.6%)
B	Mantsopa	FS196	335 414	43 045	378 458	335 414	46 311	381 725	13 396	11 734	25 129	6.6%	15 793	4 104	19 897	5.3%	45 828	3 002	48 829	12.8%	41 078	2 043	43 121	11.3%	116 094	20 882	136 977	35.9%	(66.4%)
C	Thabo Mofutsanyana	DC19	155 228	-	155 228	171 781	-	171 781	71 336	-	71 336	46.0%	55 384	-	55 384	35.7%	40 485	-	40 485	23.6%	4 911	-	4 911	2.9%	172 115	-	172 115	100.2%	(11.9%)
	Total Thabo Mofutsanyana		**4 285 375**	**743 612**	**5 028 987**	**4 296 888**	**774 933**	**5 071 821**	**1 094 530**	**113 893**	**1 208 423**	**24.0%**	**615 058**	**143 465**	**758 523**	**15.1%**	**1 213 520**	**79 824**	**1 293 344**	**25.5%**	**594 213**	**140 808**	**735 021**	**14.5%**	**3 517 321**	**477 990**	**3 995 311**	**78.8%**	**(21.3%)**
B	Moqhaka	FS201	1 019 732	79 058	1 098 790	1 040 460	80 685	1 121 146	288 896	2 992	291 888	26.6%	234 329	16 848	251 176	22.9%	199 878	10 049	209 927	18.7%	168 016	25 820	193 836	17.3%	891 119	55 708	946 828	84.5%	8.2%
B	Ngwathe	FS203	882 440	157 404	1 039 844	846 535	169 340	1 015 875	234 214	12 392	246 606	23.7%	180 369	30 068	210 437	20.2%	211 711	17 956	229 667	22.6%	185 502	33 492	218 994	21.6%	811 797	93 908	905 704	89.2%	21.7%
B	Metsimaholo	FS204	1 500 657	259 034	1 759 691	1 543 266	290 641	1 833 907	418 120	18 639	436 760	24.8%	369 835	37 260	407 095	23.1%	349 411	17 891	367 302	20.0%	272 924	75 634	348 558	19.0%	1 410 290	149 425	1 559 715	85.0%	26.0%
B	Mafube	FS205	240 786	109 689	350 475	256 315	105 089	361 404	78 329	8 613	86 942	24.8%	57 632	6 508	64 140	18.3%	70 931	6 205	77 136	21.3%	75 237	4 229	79 467	22.0%	282 130	25 555	307 685	85.1%	81.8%
C	Fezile Dabi	DC20	177 765	630	178 395	178 522	5 126	183 649	71 084	-	71 084	39.8%	55 629	99	55 728	31.2%	43 816	1 666	45 482	24.8%	15 859	525	16 384	8.9%	186 387	2 290	188 678	102.7%	674.3%
	Total Fezile Dabi		**3 821 380**	**605 814**	**4 427 194**	**3 865 099**	**650 881**	**4 515 981**	**1 090 643**	**42 636**	**1 133 280**	**25.6%**	**897 794**	**90 783**	**988 577**	**22.3%**	**875 748**	**53 767**	**929 514**	**20.6%**	**717 538**	**139 701**	**857 239**	**19.0%**	**3 581 723**	**326 887**	**3 908 610**	**86.6%**	**25.8%**
	Total Free State		**21 835 041**	**3 182 774**	**25 017 815**	**21 664 751**	**3 232 312**	**24 897 063**	**5 048 544**	**348 211**	**5 396 756**	**21.6%**	**5 246 926**	**550 267**	**5 797 193**	**23.2%**	**4 992 973**	**337 277**	**5 330 250**	**21.4%**	**3 520 854**	**609 665**	**4 130 519**	**16.6%**	**18 809 297**	**1 845 420**	**20 654 718**	**83.0%**	**(1.3%)**

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Figures Finalised as at 2022/08/09

			Main appropriation			Adjusted Budget			First Quarter 2021/22				Second Quarter 2021/22				Third Quarter 2021/22				Fourth Quarter 2021/22				Year to date: 30 June 2022				
	R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2020/21 to Q4 of 2021/22
	Gauteng																												
A	City of Ekurhuleni	EKU	42 935 624	4 081 636	47 017 260	45 405 968	3 318 676	48 724 643	12 814 696	149 993	12 964 689	27.6%	10 932 496	687 942	11 620 438	24.7%	10 390 425	655 471	11 045 897	22.7%	9 871 631	1 468 515	11 340 146	23.3%	44 009 248	2 961 922	46 971 170	96.4%	29.6%
A	City of Johannesburg	JHB	65 846 786	8 157 478	74 004 264	65 161 604	7 318 681	72 480 285	18 542 306	491 704	19 034 010	25.7%	17 521 373	766 523	18 287 896	24.7%	16 455 559	1 275 515	17 731 074	24.5%	15 909 293	3 764 071	19 673 364	27.1%	68 428 530	6 297 814	74 726 344	103.1%	7.4%
A	City of Tshwane	TSH	38 994 329	3 956 871	42 951 200	39 350 259	3 254 196	42 604 454	10 739 458	231 855	10 971 313	25.5%	7 645 182	763 600	8 408 781	19.6%	11 647 425	49 549	11 696 974	27.5%	10 896 576	-	10 896 576	25.6%	40 928 641	1 045 004	41 973 645	98.5%	18.5%
	Total Metros		**147 776 739**	**16 195 985**	**163 972 724**	**149 917 830**	**13 891 553**	**163 809 383**	**42 096 460**	**873 552**	**42 970 012**	**26.2%**	**36 099 050**	**2 218 065**	**38 317 115**	**23.4%**	**38 493 409**	**1 980 535**	**40 473 945**	**24.7%**	**36 677 500**	**5 232 587**	**41 910 086**	**25.6%**	**153 366 419**	**10 304 739**	**163 671 159**	**99.9%**	**15.5%**
B	Emfuleni	GT421	6 754 321	428 432	7 182 752	6 473 287	286 425	6 759 712	1 946 627	3 042	1 949 670	27.1%	1 512 284	15 220	1 527 504	21.3%	1 439 818	39 185	1 479 003	21.9%	1 633 051	319 757	1 952 809	28.9%	6 531 781	377 205	6 908 986	102.2%	30.4%
B	Midvaal	GT422	1 351 123	144 994	1 496 117	1 376 744	178 121	1 554 865	366 028	16 445	382 474	25.6%	330 953	47 726	378 679	25.3%	348 904	30 777	379 681	24.4%	273 908	52 027	325 935	21.0%	1 319 793	146 976	1 466 769	94.3%	(15.2%)
B	Lesedi	GT423	1 053 362	111 107	1 164 469	1 022 737	135 767	1 158 504	286 164	10 436	296 601	25.5%	245 643	35 122	280 765	24.1%	239 400	15 500	254 900	22.0%	246 918	24 170	271 088	23.4%	1 018 126	85 228	1 103 354	95.2%	25.3%
C	Sedibeng	DC42	389 169	2 280	391 449	389 041	1 863	390 905	135 418	111	135 528	34.6%	117 754	608	118 362	30.2%	98 297	613	98 911	25.3%	24 507	194	24 701	6.3%	375 976	1 526	377 502	96.6%	33.1%
	Total Sedibeng		**9 547 975**	**686 812**	**10 234 788**	**9 261 808**	**602 177**	**9 863 985**	**2 734 238**	**30 035**	**2 764 272**	**27.0%**	**2 206 634**	**98 676**	**2 305 310**	**22.5%**	**2 126 420**	**86 076**	**2 212 495**	**22.4%**	**2 178 384**	**396 149**	**2 574 533**	**26.1%**	**9 245 676**	**610 935**	**9 856 611**	**99.9%**	**21.6%**
B	Moqale City	GT481	3 156 894	259 784	3 416 678	3 126 653	349 471	3 476 124	848 929	18 955	867 884	25.4%	796 345	62 073	858 418	25.1%	780 875	63 543	844 418	24.3%	676 091	136 403	812 494	23.4%	3 102 240	280 974	3 383 214	97.3%	(7.9%)
B	Merafong City	GT484	1 934 788	147 752	2 082 541	1 968 686	160 752	2 129 438	498 982	27 432	526 413	25.3%	461 687	24 963	486 650	23.4%	453 676	24 985	478 661	22.5%	274 504	10 441	284 945	13.4%	1 688 849	87 821	1 776 670	83.4%	11.0%
B	Rand West City	GT485	2 186 951	193 420	2 380 371	2 187 594	287 002	2 474 596	625 733	27 263	652 996	27.4%	518 252	77 295	595 547	25.0%	566 604	81 705	648 309	26.2%	397 168	42 586	439 754	17.8%	2 107 757	228 849	2 336 606	94.4%	6.9%
C	West Rand	DC48	245 622	-	245 622	249 243	7 000	256 243	100 030	-	100 030	40.7%	79 064	238	79 301	32.3%	73 666	802	74 467	29.1%	1 966	5 255	7 221	2.8%	254 726	6 294	261 020	101.9%	101.2%
	Total West Rand		**7 524 256**	**600 956**	**8 125 212**	**7 532 176**	**804 225**	**8 336 401**	**2 073 674**	**73 650**	**2 147 324**	**26.4%**	**1 855 348**	**164 568**	**2 019 916**	**24.9%**	**1 874 821**	**171 034**	**2 045 855**	**24.5%**	**1 349 729**	**194 686**	**1 544 414**	**18.5%**	**7 153 572**	**603 938**	**7 757 510**	**93.1%**	**(0.6%)**
	Total Gauteng		**164 848 970**	**17 483 753**	**182 332 724**	**166 711 815**	**15 297 954**	**182 009 769**	**46 904 372**	**977 237**	**47 881 609**	**26.3%**	**40 161 032**	**2 481 309**	**42 642 341**	**23.4%**	**42 494 650**	**2 237 645**	**44 732 295**	**24.6%**	**40 205 613**	**5 823 421**	**46 029 034**	**25.3%**	**169 765 667**	**11 519 612**	**181 285 279**	**99.6%**	**15.2%**

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Figures Finalised as at 2022/08/09

			Main appropriation			Adjusted Budget			First Quarter 2021/22				Second Quarter 2021/22				Third Quarter 2021/22				Fourth Quarter 2021/22				Year to date: 30 June 2022				
	R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2020/21 to Q4 of 2021/22
	Kwazulu-Natal																												
A	eThekwini	ETH	43 656 807	5 321 542	48 978 349	43 357 192	5 328 607	48 685 799	11 465 914	454 030	11 919 944	24.3%	10 790 006	1 096 692	11 886 698	24.3%	10 722 564	662 096	11 384 660	23.4%	8 327 473	839 622	9 167 096	18.8%	41 305 958	3 052 440	44 358 398	91.1%	(25.9%)
	Total Metros		**43 656 807**	**5 321 542**	**48 978 349**	**43 357 192**	**5 328 607**	**48 685 799**	**11 465 914**	**454 030**	**11 919 944**	**24.3%**	**10 790 006**	**1 096 692**	**11 886 698**	**24.3%**	**10 722 564**	**662 096**	**11 384 660**	**23.4%**	**8 327 473**	**839 622**	**9 167 096**	**18.8%**	**41 305 958**	**3 052 440**	**44 358 398**	**91.1%**	**(25.9%)**
B	Umdoni	KZN212	306 073	38 595	344 668	313 312	50 865	364 177	118 129	8 007	126 136	36.6%	82 751	16 434	99 185	28.8%	80 330	7 999	88 329	24.3%	22 234	14 940	37 174	10.2%	303 445	47 379	350 824	96.3%	(20.1%)
B	Umzumbe	KZN213	189 864	62 185	252 049	198 894	114 100	312 994	70 372	11 179	81 551	32.4%	59 120	27 740	86 860	34.5%	45 246	10 443	55 689	17.8%	4 954	20 268	25 223	8.1%	179 692	69 630	249 322	79.7%	(89.8%)
B	uMuziwabantu	KZN214	205 065	46 091	251 156	203 247	47 199	250 446	29 479	6 157	35 636	14.2%	98 030	10 179	108 209	43.1%	20 547	12 193	32 739	13.1%	50 225	8 557	58 781	23.5%	198 280	37 086	235 366	94.0%	(28.2%)
B	Ray Nkonyeni	KZN216	1 124 639	161 345	1 285 984	1 126 042	190 224	1 316 266	352 627	29 287	381 914	29.7%	305 343	43 703	349 046	27.1%	211 596	41 461	253 056	19.2%	182 401	55 569	237 970	18.1%	1 051 966	170 020	1 221 986	92.8%	89.9%
C	Ugu	DC21	1 203 406	333 548	1 536 953	1 099 951	318 871	1 418 822	332 541	25 074	357 615	23.3%	331 390	93 461	424 851	27.6%	263 330	69 123	332 453	23.4%	132 141	97 843	229 984	16.2%	1 059 402	285 501	1 344 903	94.8%	(6.0%)
	Total Ugu		**3 029 047**	**641 763**	**3 670 810**	**2 941 445**	**721 258**	**3 662 704**	**903 147**	**79 704**	**982 851**	**26.8%**	**876 635**	**191 517**	**1 068 151**	**29.1%**	**621 048**	**141 218**	**762 266**	**20.8%**	**391 955**	**197 177**	**589 132**	**16.1%**	**2 792 785**	**609 615**	**3 402 400**	**92.9%**	**(21.1%)**
B	uMshwathi	KZN221	188 227	29 977	218 204	192 006	42 477	234 483	10 491	10 424	20 914	9.6%	16 116	4 579	20 695	9.5%	53 519	5 762	59 281	25.3%	22 590	10 179	32 769	14.0%	102 716	30 944	133 659	57.0%	11.7%
B	uMngeni	KZN222	489 122	29 048	518 170	498 416	37 653	536 069	127 616	826	128 443	24.8%	121 334	2 547	123 881	23.9%	117 860	(805)	117 055	21.8%	106 238	2 680	108 918	20.3%	473 049	5 249	478 298	89.2%	6.5%
B	Mpofana	KZN223	169 603	11 840	181 443	168 268	17 463	185 731	42 584	4 507	47 090	26.0%	41 487	3 143	44 631	24.6%	30 131	2 152	32 283	17.4%	37 340	7 661	45 001	24.2%	151 542	17 463	169 005	91.0%	109.3%
B	Impendle	KZN224	58 292	20 687	78 979	58 659	21 697	80 357	24 508	5 739	30 247	38.3%	15 931	5 033	20 964	26.5%	14 643	5 988	20 631	25.7%	(61)	4 920	4 859	6.0%	55 021	21 680	76 701	95.5%	(30.1%)
B	Msunduzi	KZN225	6 418 414	576 302	6 994 716	6 483 155	655 207	7 138 362	1 662 125	31 163	1 693 288	24.2%	4 045 446	-	4 045 446	57.8%	(1 062 223)	5 656 770	4 594 547	64.4%	1 171 923	(5 513 400)	(4 341 476)	(60.8%)	5 817 271	174 534	5 991 805	83.9%	(497.2%)
B	Mkhambathini	KZN226	110 688	31 621	142 309	100 991	70 067	171 059	38 727	8 159	46 886	32.9%	34 928	9 066	43 995	30.9%	27 756	3 012	30 768	18.0%	9 450	19 900	29 349	17.2%	110 862	40 137	150 998	88.3%	21.4%
B	Richmond	KZN227	118 219	33 630	151 848	118 730	41 021	159 752	47 948	6 691	54 639	36.0%	33 703	6 453	40 156	26.4%	26 146	103	26 249	16.4%	7 682	7 501	15 183	9.5%	115 479	20 749	136 227	85.3%	(14.3%)
C	uMgungundlovu	DC22	992 929	195 479	1 188 408	1 033 227	245 947	1 279 173	365 379	57 046	422 425	35.5%	294 337	(107 566)	186 771	15.7%	255 303	35 456	290 759	22.7%	76 222	322 698	398 921	31.2%	991 242	307 634	1 298 876	101.5%	(85.4%)
	Total uMgungundlovu		**8 545 493**	**928 584**	**9 474 077**	**8 653 453**	**1 131 533**	**9 784 986**	**2 319 378**	**124 555**	**2 443 932**	**25.8%**	**4 603 283**	**(76 744)**	**4 526 539**	**47.8%**	**(536 865)**	**5 708 438**	**5 171 573**	**52.9%**	**1 431 384**	**(5 137 860)**	**(3 706 476)**	**(37.9%)**	**7 817 180**	**618 389**	**8 435 569**	**86.2%**	**(192.2%)**
B	Okhahlamba	KZN235	196 536	29 734	226 270	193 501	44 904	238 405	72 812	8 649	81 461	36.0%	58 943	6 699	65 642	29.0%	48 024	11 962	59 986	25.2%	12 963	13 006	25 969	10.9%	192 742	40 316	233 058	97.8%	(45.3%)
B	Inkosi Langalibalele	KZN237	677 636	40 348	717 984	642 320	40 348	682 667	221 041	8 068	229 109	31.9%	150 020	5 186	155 206	21.6%	129 154	5 127	134 281	19.7%	78 756	28 140	106 896	15.7%	578 971	46 521	625 492	91.6%	35.3%
B	Alfred Duma	KZN238	1 057 270	122 911	1 180 181	1 062 630	141 979	1 204 609	334 524	12 892	347 416	29.4%	263 505	25 946	289 451	24.5%	271 862	24 101	295 963	24.6%	175 679	44 062	219 741	18.2%	1 045 570	107 001	1 152 571	95.7%	26.3%
C	Uthukela	DC23	931 711	251 809	1 183 520	840 534	258 381	1 098 915	280 456	37 532	317 989	26.9%	237 741	83 745	321 486	27.2%	237 980	64 524	302 504	27.5%	69 030	34 572	103 603	9.4%	825 208	220 373	1 045 581	95.1%	(34.6%)
	Total Uthukela		**2 863 154**	**444 802**	**3 307 956**	**2 738 986**	**485 611**	**3 224 597**	**908 834**	**67 142**	**975 975**	**29.5%**	**710 209**	**121 576**	**831 785**	**25.1%**	**687 020**	**105 714**	**792 734**	**24.6%**	**336 428**	**119 780**	**456 208**	**14.1%**	**2 642 491**	**414 211**	**3 056 702**	**94.8%**	**(0.6%)**
B	Endumeni	KZN241	386 290	26 429	412 719	383 535	24 883	408 418	50 854	3 059	53 913	13.1%	128 274	3 832	132 106	32.0%	83 103	4 350	87 453	21.4%	62 740	10 214	72 954	17.9%	324 971	21 455	346 426	84.8%	(7.9%)
B	Nquthu	KZN242	236 977	92 505	329 482	239 799	134 112	373 911	83 660	8 873	92 533	28.1%	67 939	16 944	84 882	25.8%	27 943	7 563	35 506	9.5%	(17 460)	32 127	14 667	3.9%	162 081	65 507	227 588	60.9%	(77.5%)
B	Msinga	KZN244	242 224	68 452	310 675	245 394	62 989	308 383	121 777	12 926	134 703	43.4%	105 725	14 662	120 388	38.8%	84 542	8 313	92 855	30.1%	23 309	23 042	46 351	15.0%	335 352	58 944	394 296	127.9%	(22.0%)
B	Umvoti	KZN245	310 503	40 762	351 265	332 462	47 282	379 744	98 812	6 070	104 882	29.9%	88 753	11 242	99 996	28.5%	76 081	9 995	86 076	22.7%	90 684	47 957	138 641	36.5%	354 331	75 264	429 595	113.1%	127.4%
C	Umzinyathi	DC24	521 709	287 572	809 281	534 355	298 006	832 360	202 218	83 016	285 234	35.2%	175 969	88 207	264 176	32.6%	126 233	35 314	161 547	19.4%	29 665	26 884	56 550	6.8%	534 086	233 421	767 507	92.2%	(33.4%)
	Total Umzinyathi		**1 697 702**	**515 720**	**2 213 422**	**1 735 545**	**567 271**	**2 302 816**	**557 320**	**113 945**	**671 266**	**30.3%**	**566 661**	**134 887**	**701 548**	**31.7%**	**397 902**	**65 535**	**463 437**	**20.1%**	**188 939**	**140 224**	**329 163**	**14.3%**	**1 710 822**	**454 592**	**2 165 414**	**94.0%**	**(5.9%)**
B	Newcastle	KZN252	2 214 242	68 741	2 282 982	2 378 500	185 364	2 563 864	630 991	12 862	643 853	28.2%	624 271	49 089	673 360	29.5%	559 440	52 757	612 197	23.9%	441 511	68 559	510 070	19.9%	2 256 212	183 268	2 439 480	95.1%	7.8%
B	Emadlangeni	KZN253	106 840	18 987	125 827	100 023	18 700	118 723	23 002	1	23 003	18.3%	25 939	2 623	28 562	22.7%	15 522	4 732	20 254	17.1%	13 847	3 685	17 532	14.8%	78 311	11 041	89 352	75.3%	(3.5%)
B	Dannhauser	KZN254	150 762	63 516	214 278	150 873	68 125	218 997	65 223	19 501	84 725	39.5%	56 598	19 259	75 857	35.4%	42 276	11 165	53 441	24.4%	14 659	(84)	14 575	6.7%	178 756	49 841	228 597	104.4%	(41.7%)
C	Amajuba	DC25	233 420	108 563	341 983	248 467	219 473	467 940	84 947	13 807	98 754	28.9%	73 839	11 120	84 959	24.8%	60 785	10 235	71 020	15.2%	11 510	31 478	42 988	9.2%	231 081	66 640	297 721	63.6%	23.5%
	Total Amajuba		**2 705 264**	**259 806**	**2 965 070**	**2 877 862**	**491 662**	**3 369 524**	**804 163**	**46 172**	**850 335**	**28.7%**	**780 647**	**82 091**	**862 738**	**29.1%**	**678 022**	**78 890**	**756 912**	**22.5%**	**481 527**	**103 638**	**585 165**	**17.4%**	**2 744 359**	**310 791**	**3 055 150**	**90.7%**	**6.2%**
B	eDumbe	KZN261	170 462	46 209	216 670	180 328	55 209	235 537	50 273	10 973	61 246	28.3%	45 038	17 334	62 372	28.8%	34 843	10 309	45 151	19.2%	14 598	5 776	20 375	8.7%	144 752	44 392	189 143	80.3%	(35.2%)
B	uPhongolo	KZN262	312 768	52 076	364 844	307 011	43 652	350 663	92 190	8 788	100 979	27.7%	88 346	12 780	101 126	27.7%	77 824	2 128	79 952	22.8%	41 335	9 579	50 914	14.5%	299 695	33 276	332 971	95.0%	(2.9%)
B	Abaqulusi	KZN263	613 934	44 908	658 843	690 032	47 330	737 362	183 815	8 135	191 950	29.1%	164 382	6 791	171 173	26.0%	159 728	5 346	165 074	22.4%	109 327	15 989	125 315	17.0%	617 251	36 260	653 512	88.6%	7.1%
B	Nongoma	KZN265	215 399	51 254	266 653	215 954	50 814	266 768	93 378	6 842	100 220	37.6%	64 166	9 352	73 518	27.6%	3 808	4 035	7 844	2.9%	4 977	7 453	12 430	4.7%	166 329	27 683	194 012	72.7%	0.9%
B	Ulundi	KZN266	410 238	33 577	443 815	411 137	52 877	464 014	168 835	19 312	188 146	42.4%	95 566	5 776	101 342	22.8%	75 166	1 639	76 804	16.6%	30 049	17 449	47 498	10.2%	369 616	44 176	413 791	89.2%	(12.7%)
C	Zululand	DC26	602 842	580 277	1 183 119	603 453	541 618	1 145 071	240 924	141 580	382 504	32.3%	204 997	129 426	334 423	28.3%	130 766	89 578	220 343	19.2%	16 031	56 147	72 178	6.3%	592 718	416 731	1 009 449	88.2%	(69.1%)
	Total Zululand		**2 325 643**	**808 301**	**3 133 944**	**2 407 915**	**791 501**	**3 199 415**	**829 415**	**195 630**	**1 025 045**	**32.7%**	**662 495**	**181 459**	**843 954**	**26.9%**	**482 133**	**113 034**	**595 168**	**18.6%**	**216 317**	**112 393**	**328 711**	**10.3%**	**2 190 360**	**602 517**	**2 792 877**	**87.3%**	**(34.4%)**
B	Umhlabuyalingana	KZN271	228 193	47 208	275 401	222 587	54 825	277 412	88 531	(8 386)	80 145	29.1%	72 674	11 527	84 201	30.6%	57 040	7 161	64 200	23.1%	10 098	6 757	16 854	6.1%	228 342	17 059	245 401	88.5%	(119.1%)
B	Jozini	KZN272	286 748	44 922	331 670	301 120	60 472	361 592	105 595	23 571	129 166	38.9%	91 267	18 087	109 354	33.0%	66 339	7 328	73 667	20.4%	6 641	17 101	23 742	6.6%	269 842	66 087	335 929	92.9%	(29.7%)
B	Mtubatuba	KZN275	303 180	50 267	353 447	311 528	64 336	375 864	111 320	10 670	121 989	34.5%	83 902	9 727	93 629	26.5%	68 787	3 332	72 119	19.2%	18 321	20 230	38 552	10.3%	282 329	43 959	326 289	86.8%	(25.5%)
B	Hlabisa Big Five	KZN276	199 869	25 565	225 434	200 956	28 565	229 521	78 092	4 796	82 888	36.8%	55 959	7 867	63 826	28.3%	38 838	3 227	42 065	18.3%	9 263	5 388	14 651	6.4%	182 153	21 278	203 430	88.6%	(54.8%)
C	Umkhanyakude	DC27	562 424	291 452	853 876	563 137	295 611	858 747	214 930	-	214 930	25.2%	16 429	12 341	28 770	3.4%	270 395	37 090	307 484	35.8%	11 646	13 809	25 455	3.0%	513 400	63 240	576 639	67.1%	(48.3%)
	Total Umkhanyakude		**1 580 414**	**459 414**	**2 039 828**	**1 599 327**	**503 809**	**2 103 135**	**598 467**	**30 652**	**629 119**	**30.8%**	**320 231**	**59 548**	**379 780**	**18.6%**	**501 398**	**58 137**	**559 535**	**26.6%**	**55 969**	**63 284**	**119 254**	**5.7%**	**1 476 066**	**211 622**	**1 687 687**	**80.2%**	**51.0%**
B	Mfolozi	KZN281	188 522	30 838	219 360	189 619	56 369	245 988	67 894	10 002	77 895	35.5%	54 908	19 688	74 596	34.0%	44 463	9 140	53 603	21.8%	19 255	14 242	33 497	13.6%	186 520	53 071	239 591	97.4%	(12.5%)
B	uMhlathuze	KZN282	3 762 787	830 967	4 593 755	4 170 571	834 530	5 005 102	1 165 734	62 411	1 228 145	26.7%	929 422	162 039	1 091 461	23.8%	944 094	200 094	1 144 188	22.9%	820 508	236 819	1 057 327	21.1%	3 859 758	661 362	4 521 121	90.3%	23.0%
B	uMlalazi	KZN284	490 470	67 123	557 594	415 015	86 593	501 608	173 068	16 185	189 253	33.9%	103 120	9 712	112 833	20.2%	87 781	12 295	100 076	20.0%	33 499	23 327	56 826	11.3%	397 468	61 520	458 988	91.5%	43.1%
B	Mthonjaneni	KZN285	172 450	47 316	219 766	175 650	56 348	231 998	19 928	6 720	26 648	12.1%	39 776	9 675	49 452	22.5%	105 695	3 901	109 595	47.2%	15 057	16 707	31 764	13.7%	180 455	37 004	217 459	93.7%	28.6%
B	Nkandla	KZN286	195 770	42 136	237 906	192 781	48 136	240 917	63 448	(3 661)	59 786	25.1%	52 333	736	53 069	22.3%	47 174	14 355	61 529	25.5%	18 572	5 914	24 486	10.2%	181 527	17 344	198 871	82.5%	18.0%
C	King Cetshwayo	DC28	786 871	244 467	1 031 338	783 746	243 671	1 027 417	284 492	31 434	315 926	30.6%	239 122	46 444	285 566	27.7%	188 994	37 787	226 781	22.1%	61 679	93 854	155 533	15.1%	774 287	209 519	983 806	95.8%	28.4%
	Total King Cetshwayo		**5 596 871**	**1 262 848**	**6 859 719**	**5 927 382**	**1 325 647**	**7 253 029**	**1 774 564**	**123 090**	**1 897 654**	**27.7%**	**1 418 682**	**248 295**	**1 666 977**	**24.3%**	**1 418 201**	**277 572**	**1 695 772**	**23.4%**	**968 570**	**390 863**	**1 359 433**	**18.7%**	**5 580 016**	**1 039 819**	**6 619 835**	**91.3%**	**23.1%**
B	Mandeni	KZN291	309 163	73 920	383 084	327 992	84 280	412 272	120 890	13 922	134 812	35.2%	80 982	15 733	96 715	25.2%	77 979	16 529	94 508	22.9%	27 333	13 577	40 910	9.9%	307 184	59 760	366 945	89.0%	(15.6%)
B	KwaDukuza	KZN292	2 059 853	321 401	2 381 254	2 006 387	316 100	2 322 486	425 299	49 775	475 074	20.0%	499 974	74 036	574 009	24.1%	502 194	27 316	529 510	22.8%	445 837	69 125	514 962	22.2%	1 873 303	220 252	2 093 555	90.1%	5.9%
B	Ndwedwe	KZN293	200 155	82 662	282 817	199 642	91 407	291 049	90 321	14 045	104 366	36.9%	59 984	14 976	74 961	26.5%	45 236	9 303	54 539	18.7%	4 228	33 735	37 963	13.0%	199 769	72 060	271 829	93.4%	12.6%
B	Maphumulo	KZN294	131 881	33 587	165 468	129 911	42 824	172 735	64 761	15 742	80 503	48.7%	35 029	9 614	44 643	27.0%	906	14 441	15 347	8.9%	1 530	5 834	7 364	4.3%	102 226	45 632	147 857	85.6%	(49.4%)
C	iLembe	DC29	1 080 607	235 386	1 315 993	1 144 830	263 497	1 408 326	336 892	41 284	378 176	28.7%	287 336	77 432	364 768	27.7%	271 378	42 011	313 389	22.3%	181 491	122 411	303 901	21.6%	1 077 096	283 138	1 360 235	96.6%	51.3%
	Total iLembe		**3 781 659**	**746 956**	**4 528 615**	**3 808 761**	**798 107**	**4 606 869**	**1 038 163**	**134 769**	**1 172 932**	**25.9%**	**963 304**	**191 791**	**1 155 096**	**25.5%**	**897 692**	**109 601**	**1 007 293**	**21.9%**	**660 418**	**244 681**	**905 100**	**19.6%**	**3 559 578**	**680 842**	**4 240 420**	**92.0%**	**15.4%**
B	Greater Kokstad	KZN433	385 899	98 060	483 959	401 450	133 559	535 009	144 757	14 125	158 882	32.8%	99 653	35 491	135 144	27.9%	95 687	21 778	117 464	22.0%	83 185	35 792	118 976	22.2%	423 281	107 186	530 467	99.2%	8.1%
B	Ubuhlebezwe	KZN434	167 766	44 995	212 761	169 798	54 668	224 465	62 645	10 947	73 592	34.6%	48 648	13 053	61 701	29.0%	41 762	4 018	45 780	20.4%	13 804	13 194	26 997	12.0%	166 859	41 212	208 071	92.7%	(5.7%)
B	Umzimkhulu	KZN435	242 206	120 404	362 610	279 583	130 303	409 886	99 384	13 312	112 696	31.1%	79 059	13 041	92 100	25.4%	59 667	17 452	77 119	18.8%	5 461	28 106	33 567	8.2%	243 571	71 911	315 482	77.0%	3.5%
B	Dr Nkosazana Dlamini	KZN436	204 780	92 800	297 580	204 374	97 311	301 686	71 620	4 870	76 490	25.7%	65 425	22 268	87 693	29.5%	52 301	13 407	65 708	21.8%	15 177	32 685	47 862	15.9%	204 522	73 230	277 752	92.1%	(16.3%)
C	Harry Gwala	DC43	503 258	307 283	810 541	494 538	328 318	822 856	181 948	73 870	255 818	31.6%	161 587	67 124	228 711	28.2%	117 778	50 339	168 117	20.4%	71 250	136 896	208 146	25.3%	532 562	328 229	860 791	104.6%	180.4%
	Total Harry Gwala		**1 503 909**	**663 542**	**2 167 451**	**1 549 743**	**744 158**	**2 293 902**	**560 354**	**117 125**	**677 479**	**31.3%**	**454 372**	**150 977**	**605 349**	**27.9%**	**367 194**	**106 994**	**474 188**	**20.7%**	**188 875**	**246 672**	**435 548**	**19.0%**	**1 570 796**	**621 768**	**2 192 563**	**95.6%**	**44.0%**
	Total Kwazulu-Natal		**77 285 963**	**12 053 278**	**89 339 241**	**77 597 611**	**12 889 165**	**90 486 776**	**21 759 719**	**1 486 813**	**23 246 532**	**26.0%**	**22 146 524**	**2 382 089**	**24 528 613**	**27.5%**	**16 236 310**	**7 427 229**	**23 663 539**	**26.2%**	**13 247 857**	**(2 679 525)**	**10 568 332**	**11.7%**	**73 390 410**	**8 616 606**	**82 007 015**	**90.6%**	**(50.3%)**

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Figures Finalised as at 2022/08/09

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2021/22				Second Quarter 2021/22				Third Quarter 2021/22				Fourth Quarter 2021/22				Year to date: 30 June 2022				Q4 of 2020/21 to Q4 of 2021/22
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
	Limpopo																												
B	Greater Giyani	LIM331	551 574	113 672	665 246	526 702	141 665	668 368	170 832	25 171	196 004	29.5%	142 420	26 348	168 768	25.4%	121 239	13 376	134 614	20.1%	42 444	34 748	77 192	11.5%	476 935	99 643	576 578	86.3%	5.8%
B	Greater Letaba	LIM332	410 102	116 244	526 346	420 102	131 756	551 858	137 903	27 297	165 200	31.4%	124 304	34 462	158 766	30.2%	98 128	12 262	110 390	20.0%	21 493	22 478	43 971	8.0%	381 828	96 498	478 326	86.7%	(27.9%)
B	Greater Tzaneen	LIM333	1 403 942	130 857	1 534 799	1 404 692	142 078	1 546 770	490 630	56 458	547 088	35.6%	321 143	25 164	346 306	22.6%	326 786	5 533	332 319	21.5%	222 852	55 470	278 322	18.0%	1 361 411	142 624	1 504 035	97.2%	23.9%
B	Ba-Phalaborwa	LIM334	584 260	56 127	640 386	577 716	54 190	631 906	158 557	4 641	163 198	25.5%	226 677	4 554	231 231	36.1%	145 401	9 987	155 388	24.6%	99 595	23 897	123 491	19.5%	630 230	43 079	673 309	106.6%	5.8%
B	Maruleng	LIM335	294 012	167 381	461 392	298 826	184 740	483 566	85 476	31 163	116 639	25.3%	85 127	47 453	132 580	28.7%	77 519	25 387	102 906	21.3%	45 660	20 902	66 562	13.8%	293 782	124 904	418 687	86.6%	36.9%
C	Mopani	DC33	1 552 247	523 194	2 075 440	1 445 419	546 609	1 992 028	440 978	45 842	486 820	23.5%	11 108	68 528	79 636	3.8%	302 566	102 448	405 013	20.3%	95 030	195 880	290 909	14.6%	849 681	412 698	1 262 379	63.4%	(39.6%)
	Total Mopani		**4 796 136**	**1 107 475**	**5 903 611**	**4 673 457**	**1 201 039**	**5 874 495**	**1 484 377**	**190 572**	**1 674 949**	**28.4%**	**910 779**	**206 509**	**1 117 288**	**18.9%**	**1 071 639**	**168 991**	**1 240 630**	**21.1%**	**527 073**	**353 374**	**880 447**	**15.0%**	**3 993 867**	**919 447**	**4 913 314**	**83.6%**	**(12.4%)**
B	Musina	LIM341	875 107	80 090	955 198	440 401	44 822	485 223	138 894	93	138 987	14.6%	91 866	5 212	97 078	10.2%	99 608	12 248	111 856	23.1%	51 998	7 441	59 438	12.2%	382 365	24 995	407 359	84.0%	(3.9%)
B	Thulamela	LIM343	757 975	199 305	957 280	759 976	210 163	970 139	257 553	15 920	273 473	28.6%	232 913	43 931	276 845	28.9%	186 882	27 147	214 030	22.1%	58 658	80 624	139 282	14.4%	736 007	167 622	903 629	93.1%	54.6%
B	Makhado	LIM344	1 201 835	424 622	1 626 457	1 210 692	332 969	1 543 660	202 328	36 810	239 138	14.7%	270 133	16 965	287 099	17.7%	413 544	(15 079)	398 465	25.8%	135 504	42 456	177 960	11.5%	1 021 510	81 153	1 102 663	71.4%	111.9%
B	Collins Chabane	LIM345	557 799	267 308	825 107	610 131	343 627	953 758	177 279	74 068	251 347	30.5%	151 009	81 559	232 568	28.2%	175 731	64 926	240 657	25.2%	22 119	72 254	94 373	9.9%	526 138	292 807	818 945	85.9%	(15.6%)
C	Vhembe	DC34	1 561 765	769 811	2 331 576	1 777 174	758 564	2 535 738	631 488	153 410	784 898	33.7%	586 294	206 442	792 737	34.0%	304 826	99 000	403 825	15.9%	238 068	144 298	382 366	15.1%	1 760 676	603 150	2 363 826	93.2%	38.2%
	Total Vhembe		**4 954 481**	**1 741 136**	**6 695 617**	**4 798 374**	**1 690 144**	**6 488 518**	**1 407 542**	**280 302**	**1 687 844**	**25.2%**	**1 332 216**	**354 111**	**1 686 326**	**25.2%**	**1 180 591**	**188 242**	**1 368 833**	**21.1%**	**506 347**	**347 073**	**853 420**	**13.2%**	**4 426 695**	**1 169 727**	**5 596 422**	**86.3%**	**36.7%**
B	Blouberg	LIM351	309 517	68 144	377 661	309 417	70 688	380 105	121 944	9 662	131 606	34.8%	80 185	23 486	103 671	27.5%	67 533	12 320	79 853	21.0%	16 187	15 724	31 911	8.4%	285 850	61 192	347 042	91.3%	(2.6%)
B	Molemole	LIM353	268 172	65 394	333 566	245 278	64 689	309 967	80 666	6 526	87 192	26.1%	66 194	11 662	77 856	23.3%	56 608	11 057	67 664	21.8%	18 127	17 482	35 609	11.5%	221 594	46 728	268 322	86.6%	(67.9%)
B	Polokwane	LIM354	4 028 835	1 128 560	5 157 394	4 030 189	1 023 466	5 053 656	1 091 456	135 636	1 227 092	23.8%	1 079 676	224 109	1 303 785	25.3%	862 183	152 003	1 014 186	20.1%	684 105	234 533	918 638	18.2%	3 717 420	746 280	4 463 701	88.3%	5.7%
B	Lepelle-Nkumpi	LIM355	505 983	145 663	651 645	527 815	155 698	683 512	168 507	9 499	178 006	27.3%	75 904	8 647	84 551	13.0%	110 006	10 908	120 914	17.7%	(4 706)	23 555	18 849	2.8%	349 711	52 609	402 320	58.9%	(69.8%)
C	Capricorn	DC35	818 700	323 927	1 142 627	831 777	390 081	1 221 858	309 532	118 717	428 249	37.5%	267 649	75 924	343 573	30.1%	197 050	94 206	291 256	23.8%	43 836	75 592	119 428	9.8%	818 067	364 439	1 182 506	96.8%	(16.5%)
	Total Capricorn		**5 931 206**	**1 731 687**	**7 662 893**	**5 944 476**	**1 704 622**	**7 649 098**	**1 772 106**	**280 040**	**2 052 146**	**26.8%**	**1 569 608**	**343 829**	**1 913 437**	**25.0%**	**1 293 380**	**280 494**	**1 573 874**	**20.6%**	**757 549**	**366 885**	**1 124 434**	**14.7%**	**5 392 642**	**1 271 249**	**6 663 891**	**87.1%**	**(7.7%)**
B	Thabazimbi	LIM361	427 635	125 212	552 847	432 635	125 212	557 847	73 723	6 695	80 418	14.5%	77 299	7 694	84 993	15.4%	204 956	4 476	209 432	37.5%	53 568	3 915	57 483	10.3%	409 547	22 779	432 326	77.5%	(41.5%)
B	Lephalale	LIM362	666 957	113 661	780 618	678 157	176 062	854 219	188 838	10 557	199 395	25.5%	206 068	33 191	239 259	30.6%	131 963	26 188	158 151	18.5%	49 512	32 898	82 410	9.6%	576 380	102 834	679 214	79.5%	(72.0%)
B	Bela Bela	LIM366	486 510	60 920	547 430	486 670	69 444	556 114	110 616	9 211	119 827	21.9%	108 750	9 598	118 348	21.6%	116 968	13 113	130 081	23.4%	70 519	22 841	93 360	16.8%	406 854	54 763	461 616	83.0%	1.8%
B	Mogalakwena	LIM367	1 152 078	290 790	1 442 867	1 146 753	363 995	1 510 748	347 149	11 913	359 062	24.9%	298 486	36 589	335 074	23.2%	264 742	55 800	320 542	21.2%	148 502	81 167	229 669	15.2%	1 058 879	185 468	1 244 348	82.4%	22.0%
B	Modimolle-Mookgopong	LIM368	711 722	151 473	863 195	713 007	99 771	812 778	128 091	6 643	134 734	15.6%	225 940	14 428	240 368	27.8%	157 165	6 930	164 096	20.2%	99 897	12 695	112 592	13.9%	611 093	40 696	651 789	80.2%	3.2%
C	Waterberg	DC36	150 769	900	151 669	149 890	900	150 790	59 815	-	59 815	39.4%	48 406	-	48 406	31.9%	37 322	-	37 322	24.8%	2 189	-	2 189	1.5%	147 732	-	147 732	98.0%	(92.3%)
	Total Waterberg		**3 595 671**	**742 956**	**4 338 627**	**3 607 111**	**835 385**	**4 442 495**	**908 232**	**45 019**	**953 251**	**22.0%**	**964 949**	**101 499**	**1 066 448**	**24.6%**	**913 117**	**106 507**	**1 019 624**	**23.0%**	**424 187**	**153 514**	**577 701**	**13.0%**	**3 210 485**	**406 540**	**3 617 024**	**81.4%**	**(28.7%)**
B	Ephraim Mogale	LIM471	312 927	82 383	395 309	311 570	81 777	393 347	100 808	4 198	105 007	26.6%	84 996	10 932	95 929	24.3%	74 713	16 635	91 348	23.2%	35 039	33 643	68 682	17.5%	295 557	65 408	360 965	91.8%	1.4%
B	Elias Motsoaledi	LIM472	546 626	88 032	634 658	546 753	94 234	640 988	172 173	16 980	189 153	29.8%	144 321	12 807	157 128	24.8%	114 848	27 693	142 541	22.2%	45 004	13 838	58 842	9.2%	476 346	71 317	547 664	85.4%	58.8%
B	Makhuduthamaga	LIM473	400 822	125 383	526 205	405 722	141 865	547 587	126 021	15 911	141 932	27.0%	112 276	19 887	132 163	25.1%	96 433	27 927	124 360	22.7%	19 687	35 512	55 199	10.1%	354 417	99 237	453 654	82.8%	(4.5%)
B	Tubatse Fetakgomo	LIM476	734 041	200 578	934 619	750 041	240 560	990 602	246 069	28 435	274 504	29.4%	40 934	17 946	58 879	6.3%	47 404	38 835	86 239	8.7%	52 542	67 495	120 037	12.1%	386 949	152 711	539 659	54.5%	(48.9%)
C	Sekhukhune	DC47	1 113 047	424 001	1 537 048	1 161 362	396 881	1 558 243	409 082	37 899	446 981	29.1%	310 310	94 577	404 887	26.3%	259 536	90 182	349 718	22.4%	130 758	112 224	242 983	15.6%	1 109 687	334 881	1 444 568	92.7%	76.8%
	Total Sekhukhune		**3 107 463**	**920 377**	**4 027 840**	**3 175 449**	**955 317**	**4 130 767**	**1 054 153**	**103 423**	**1 157 577**	**28.7%**	**692 838**	**156 148**	**848 985**	**21.1%**	**592 935**	**201 272**	**794 206**	**19.2%**	**283 031**	**262 711**	**545 742**	**13.2%**	**2 622 956**	**723 554**	**3 346 510**	**81.0%**	**2.0%**
	Total Limpopo		**22 384 956**	**6 243 631**	**28 628 588**	**22 198 867**	**6 386 507**	**28 585 374**	**6 626 410**	**899 356**	**7 525 766**	**26.3%**	**5 470 389**	**1 162 096**	**6 632 485**	**23.2%**	**5 051 661**	**945 506**	**5 997 167**	**21.0%**	**2 498 186**	**1 483 558**	**3 981 744**	**13.9%**	**19 646 646**	**4 490 516**	**24 137 161**	**84.4%**	**(5.1%)**

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Figures Finalised as at 2022/08/09

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2021/22				Second Quarter 2021/22				Third Quarter 2021/22				Fourth Quarter 2021/22				Year to date: 30 June 2022				Q4 of 2020/21 to Q4 of 2021/22
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
	Mpumalanga																												
B	Albert Luthuli	MP301	611 954	346 649	958 603	583 087	732 518	1 315 605	22 370	133 503	155 873	16.3%	(315 641)	38 048	(277 593)	(29.0%)	(43 118)	53 686	10 568	0.8%	47 118	155 943	203 062	15.4%	(289 271)	381 181	91 911	7.0%	(5.5%)
B	Msukaligwa	MP302	906 168	243 924	1 150 093	842 373	237 386	1 079 759	161 115	77 889	239 003	20.8%	306 815	46 517	353 333	30.7%	207 150	9 870	217 020	20.1%	159 325	171 752	331 077	30.7%	834 406	306 027	1 140 433	105.6%	54.8%
B	Mkhondo	MP303	577 087	185 974	763 061	577 688	167 974	745 661	193 991	71 471	265 462	34.8%	171 767	65 625	237 392	31.1%	137 760	3 334	141 094	18.9%	101 311	21 578	122 889	16.5%	604 829	162 008	766 836	102.8%	21.2%
B	Pixley Ka Seme (MP)	MP304	373 939	111 351	485 290	373 939	116 406	490 345	142 827	2 822	145 650	30.0%	83 511	5 433	88 944	18.3%	70 532	8 384	78 916	16.1%	85 858	15 734	101 591	20.7%	382 727	32 373	415 101	84.7%	34.3%
B	Lekwa	MP305	1 076 307	42 792	1 119 098	927 380	72 662	1 000 042	255 083	736	255 819	22.9%	216 363	7 455	223 818	20.0%	226 139	11 022	237 160	23.7%	189 875	15 537	205 412	20.5%	887 460	34 750	922 210	92.2%	14.9%
B	Dipaleseng	MP306	303 641	98 332	401 973	306 972	49 577	356 549	80 426	14 936	95 361	23.7%	73 573	24 291	97 864	24.3%	53 035	2 237	55 272	15.5%	52 796	13 502	66 299	18.6%	259 830	54 966	314 797	88.3%	9.0%
B	Govan Mbeki	MP307	2 589 362	264 380	2 853 742	2 589 741	290 725	2 880 466	562 782	7 543	570 325	20.0%	555 973	29 906	585 878	20.5%	537 048	16 350	553 398	19.2%	460 003	41 148	501 151	17.4%	2 115 806	94 946	2 210 752	76.7%	22.7%
C	Gert Sibande	DC30	347 765	-	347 765	351 694	-	351 694	134 326	-	134 326	38.6%	113 346	-	113 346	32.6%	88 077	-	88 077	25.0%	14 605	-	14 605	4.2%	350 353	-	350 353	99.6%	(24.4%)
	Total Gert Sibande		**6 786 222**	**1 293 402**	**8 079 625**	**6 552 873**	**1 667 247**	**8 220 121**	**1 552 919**	**308 900**	**1 861 820**	**23.0%**	**1 205 707**	**217 275**	**1 422 981**	**17.6%**	**1 276 623**	**104 884**	**1 381 507**	**16.8%**	**1 110 892**	**435 193**	**1 546 085**	**18.8%**	**5 146 141**	**1 066 252**	**6 212 393**	**75.6%**	**21.4%**
B	Victor Khanye	MP311	651 567	36 879	688 446	651 567	36 679	688 246	118 031	3 535	121 566	17.7%	130 644	6 335	136 979	19.9%	168 371	1 829	170 200	24.7%	116 158	9 043	125 201	18.2%	533 203	20 743	553 946	80.5%	(14.6%)
B	Emalahleni (MP)	MP312	3 802 907	183 780	3 986 687	3 759 821	239 365	3 999 186	873 859	29 411	903 270	22.7%	851 888	36 844	888 731	22.3%	821 947	52 295	874 242	21.9%	516 280	56 473	572 753	14.3%	3 063 973	175 023	3 238 996	81.0%	(24.7%)
B	Steve Tshwete	MP313	1 993 805	611 391	2 605 196	2 001 305	569 912	2 571 217	526 606	96 065	622 670	23.9%	479 138	157 055	636 193	24.4%	404 252	81 360	485 612	18.9%	393 554	133 995	527 549	20.5%	1 803 550	468 474	2 272 024	88.4%	(1.7%)
B	Emakhazeni	MP314	316 915	100 157	417 072	314 768	89 026	403 794	99 610	12 136	111 746	26.8%	58 540	41 410	99 950	24.0%	41 547	16 438	57 985	14.4%	78 254	22 981	101 235	25.1%	277 950	92 965	370 915	91.9%	27.6%
B	Thembisile Hani	MP315	724 650	185 513	910 163	734 735	194 827	929 561	306 147	56 123	362 270	39.8%	279 080	53 022	332 101	36.5%	218 716	28 764	247 481	26.6%	218 485	35 284	253 769	27.3%	1 022 428	173 193	1 195 621	128.6%	136.1%
B	Dr J.S. Moroka	MP316	624 760	129 357	754 117	696 051	193 648	889 699	211 709	20 119	231 828	30.7%	186 161	42 187	228 349	30.3%	185 908	35 937	221 845	24.9%	42 846	50 692	93 538	10.5%	626 624	148 935	775 559	87.2%	10.5%
C	Nkangala	DC31	509 652	35 410	545 062	452 652	33 619	486 271	158 876	826	159 701	29.3%	132 595	602	133 197	24.4%	97 759	1 388	99 147	20.4%	10 129	4 103	14 232	2.9%	399 358	6 919	406 277	83.5%	154.8%
	Total Nkangala		**8 624 256**	**1 282 487**	**9 906 743**	**8 610 899**	**1 357 076**	**9 967 975**	**2 294 836**	**218 215**	**2 513 051**	**25.4%**	**2 118 045**	**337 455**	**2 455 500**	**24.8%**	**1 938 499**	**218 012**	**2 156 511**	**21.6%**	**1 375 706**	**312 570**	**1 688 277**	**16.9%**	**7 727 087**	**1 086 252**	**8 813 339**	**88.4%**	**(1.9%)**
B	Thaba Chweu	MP321	648 943	84 573	733 516	653 578	94 573	748 151	182 859	13 842	196 701	26.8%	161 506	24 374	185 880	25.3%	156 389	12 806	169 195	22.6%	119 088	20 073	139 161	18.6%	619 843	71 094	690 937	92.4%	(23.9%)
B	Nkomazi	MP324	1 035 958	458 536	1 494 494	1 043 696	428 784	1 472 480	350 929	112 591	463 519	31.0%	303 093	93 833	396 925	26.6%	241 843	38 716	280 558	19.1%	75 046	63 690	138 736	9.4%	970 910	308 829	1 279 739	86.9%	9.3%
B	Bushbuckridge	MP325	1 571 370	742 320	2 313 690	1 604 031	752 693	2 356 725	446 042	41 617	487 658	21.1%	344 039	29 576	373 615	16.1%	296 595	40 831	337 427	14.3%	103 690	111 600	215 291	9.1%	1 190 367	223 624	1 413 991	60.0%	(12.2%)
B	City of Mbombela	MP326	3 474 234	617 205	4 091 439	3 478 701	675 025	4 153 726	977 272	55 154	1 032 426	25.2%	875 586	104 032	979 618	23.9%	815 553	151 785	967 338	23.3%	597 518	94 359	691 877	16.7%	3 265 929	405 330	3 671 259	88.4%	0.1%
C	Ehlanzeni	DC32	292 160	20 603	312 763	289 675	38 170	327 845	117 957	3 758	121 715	38.9%	92 647	5 141	97 788	31.3%	71 133	4 703	75 836	23.1%	4 519	8 038	12 557	3.8%	286 256	21 640	307 896	93.9%	47.7%
	Total Ehlanzeni		**7 022 665**	**1 923 237**	**8 945 902**	**7 069 681**	**1 989 245**	**9 058 927**	**2 075 058**	**226 961**	**2 302 019**	**25.7%**	**1 776 871**	**256 955**	**2 033 826**	**22.7%**	**1 581 513**	**248 840**	**1 830 354**	**20.2%**	**899 862**	**297 760**	**1 197 622**	**13.2%**	**6 333 305**	**1 030 517**	**7 363 821**	**81.3%**	**(4.6%)**
	Total Mpumalanga		**22 433 143**	**4 499 127**	**26 932 270**	**22 233 454**	**5 013 568**	**27 247 022**	**5 922 814**	**754 076**	**6 676 890**	**24.8%**	**5 100 623**	**811 685**	**5 912 308**	**22.0%**	**4 796 635**	**571 736**	**5 368 372**	**19.7%**	**3 386 460**	**1 045 523**	**4 431 984**	**16.3%**	**19 206 532**	**3 183 021**	**22 389 553**	**82.2%**	**4.3%**

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Figures Finalised as at 2022/08/09

			Main appropriation			Adjusted Budget			First Quarter 2021/22				Second Quarter 2021/22				Third Quarter 2021/22				Fourth Quarter 2021/22				Year to date: 30 June 2022				
	R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2020/21 to Q4 of 2021/22
	Northern Cape																												
B	Joe Morolong	NC451	278 759	113 981	392 740	307 582	176 422	484 004	77 481	4 823	82 304	21.0%	21 359	53 096	74 455	19.0%	103 080	27 701	130 782	27.0%	10 197	48 889	59 086	12.2%	212 117	134 510	346 627	71.6%	(11.2%)
B	Ga-Segonyana	NC452	504 974	112 262	617 236	519 598	181 459	701 057	148 220	22 120	170 340	27.6%	123 596	34 623	158 219	25.6%	109 383	29 817	139 200	19.9%	73 235	68 213	141 448	20.2%	454 435	154 773	609 208	86.9%	36.1%
B	Gamagara	NC453	560 387	67 287	627 674	602 466	38 970	641 436	133 139	4 483	137 622	21.9%	137 540	9 166	146 707	23.4%	149 311	6 303	155 614	24.3%	127 125	7 775	134 900	21.0%	547 115	27 727	574 843	89.6%	(6.2%)
C	John Taolo Gaetsewe	DC45	110 852	696	111 548	164 855	3 001	167 856	42 488	160	42 649	38.2%	35 556	32	35 588	31.9%	28 232	476	28 708	17.1%	17 585	4 727	22 311	13.3%	123 861	5 395	129 256	77.0%	164.5%
	Total John Taolo Gaetsewe		**1 454 972**	**294 226**	**1 749 199**	**1 594 501**	**399 852**	**1 994 353**	**401 328**	**31 586**	**432 915**	**24.7%**	**318 052**	**96 918**	**414 970**	**23.7%**	**390 007**	**64 298**	**454 304**	**22.8%**	**228 141**	**129 604**	**357 745**	**17.9%**	**1 337 528**	**322 405**	**1 659 934**	**83.2%**	**10.9%**
B	Richtersveld	NC061	135 265	24 480	159 745	99 512	26 160	125 672	10 168	-	10 168	6.4%	8 352	4 053	12 405	7.8%	8 177	1 387	9 563	7.6%	3 848	10 949	14 797	11.8%	30 544	16 388	46 933	37.3%	185.6%
B	Nama Khoi	NC062	313 895	32 162	346 057	313 195	25 797	338 992	121 604	34 578	156 182	45.1%	63 544	2 136	65 680	19.0%	64 004	4 946	68 950	20.3%	55 213	2 879	58 092	17.1%	304 365	44 539	348 904	102.9%	15.0%
B	Kamiesberg	NC064	72 292	13 483	85 776	73 818	13 483	87 302	33 295	2 782	36 077	42.1%	8 060	1 253	9 313	10.9%	13 809	5 240	19 049	21.8%	5 600	43	5 643	6.5%	60 765	9 317	70 082	80.3%	(80.5%)
B	Hantam	NC065	118 557	25 201	143 758	108 759	25 051	133 810	32 016	1 003	33 019	23.0%	13 142	3 864	17 007	11.8%	16 668	5 604	22 272	16.6%	15 244	7 849	23 093	17.3%	77 069	18 321	95 390	71.3%	(22.3%)
B	Karoo Hoogland	NC066	64 825	18 346	83 171	65 124	18 346	83 470	20 247	1 496	21 742	26.1%	14 033	9 949	23 982	28.8%	15 049	3 643	18 691	22.4%	11 967	12 417	24 384	29.2%	61 295	27 504	88 800	106.4%	119.4%
B	Khai-Ma	NC067	66 553	19 106	85 659	59 149	22 906	82 055	24 891	2 010	26 901	31.4%	15 012	2 655	17 668	20.6%	7 159	2 454	9 613	11.7%	15 720	7 507	23 227	28.3%	62 783	14 626	77 409	94.3%	113.2%
C	Namakwa	DC6	72 791	429	73 219	74 264	1 138	75 401	23 500	3	23 502	32.1%	21 904	32	21 936	30.0%	14 187	269	14 456	19.2%	3 609	305	3 914	5.2%	63 199	609	63 808	84.6%	(2.4%)
	Total Namakwa		**844 178**	**133 207**	**977 385**	**793 820**	**132 881**	**926 701**	**265 720**	**41 871**	**307 592**	**31.5%**	**144 048**	**23 942**	**167 990**	**17.2%**	**139 052**	**23 542**	**162 595**	**17.5%**	**111 201**	**41 949**	**153 150**	**16.5%**	**660 022**	**131 304**	**791 326**	**85.4%**	**9.1%**
B	Ubuntu	NC071	144 360	24 274	168 634	150 600	24 274	174 874	47 642	3 126	50 767	30.1%	15 655	2 329	17 984	10.7%	26 684	2 023	28 708	16.4%	16 771	13 505	30 276	17.3%	106 752	20 983	127 736	73.0%	48.2%
B	Umsobomvu	NC072	203 134	21 478	224 612	202 821	22 909	225 730	55 837	1 438	57 275	25.5%	39 677	3 968	43 645	19.4%	17 794	1 431	19 225	8.5%	27 131	8 559	35 690	15.8%	140 440	15 395	155 835	69.0%	22.2%
B	Emthanjeni	NC073	268 065	28 456	296 521	268 065	28 586	296 651	161 699	420	162 119	54.7%	139 755	632	140 387	47.3%	40 892	-	40 892	13.8%	25 377	-	25 377	8.6%	367 723	1 052	368 776	124.3%	(94.9%)
B	Kareeberg	NC074	82 312	95 416	177 728	85 413	148 879	234 292	31 788	30 456	62 244	35.0%	11 731	9 778	21 509	12.1%	9 272	6 864	16 136	6.9%	974	3 922	4 896	2.1%	53 766	51 020	104 786	44.7%	(80.4%)
B	Renosterberg	NC075	63 747	12 631	76 378	63 747	12 631	76 378	6 967	3 227	10 194	13.3%	5 501	4 880	10 381	13.6%	5 501	4 880	10 381	13.6%	5 501	4 880	10 381	13.6%	23 471	17 866	41 337	54.1%	(29.7%)
B	Thembelihle	NC076	91 209	18 736	109 945	89 209	16 236	105 445	25 580	1 092	26 672	24.3%	20 419	2 549	22 968	20.9%	18 364	2 074	20 438	19.4%	11 653	-	11 653	11.1%	76 016	5 715	81 732	77.5%	13.2%
B	Siyathemba	NC077	146 375	27 244	173 619	133 350	36 110	169 460	73 332	8 164	81 495	46.9%	21 973	3 470	25 443	14.7%	29 108	-	29 108	17.2%	18 803	4 174	22 978	13.6%	143 216	15 807	159 023	93.8%	(92.8%)
B	Siyancuma	NC078	200 543	41 820	242 363	197 868	43 845	241 713	73 091	312	73 403	30.3%	35 863	8 452	44 314	18.3%	39 529	2 576	42 104	17.4%	(12 827)	3 066	(9 761)	(4.0%)	135 655	14 405	150 061	62.1%	(126.9%)
C	Pixley Ka Seme (NC)	DC7	68 499	1 000	69 499	68 146	1 600	69 746	30 576	75	30 651	44.1%	20 689	66	20 754	29.9%	17 294	791	18 084	25.9%	(1 910)	555	(1 355)	(1.9%)	66 648	1 486	68 134	97.7%	(133.6%)
	Total Pixley ka Seme (NC)		**1 268 246**	**271 054**	**1 539 300**	**1 259 221**	**335 070**	**1 594 290**	**506 513**	**48 308**	**554 821**	**36.0%**	**311 263**	**36 123**	**347 386**	**22.6%**	**204 438**	**20 639**	**225 077**	**14.1%**	**91 475**	**38 662**	**130 136**	**8.2%**	**1 113 688**	**143 731**	**1 257 419**	**78.9%**	**(86.3%)**
B	!Kai! Garib	NC082	268 962	34 596	303 558	265 284	36 411	301 694	36 074	-	36 074	11.9%	34 296	7 965	42 261	13.9%	44 444	900	45 344	15.0%	27 470	45	27 516	9.1%	142 285	8 910	151 195	50.1%	(18.4%)
B	!Kheis	NC084	70 427	16 040	86 467	77 090	13 540	90 630	4 664	780	5 444	6.3%	6 892	782	7 674	8.9%	14 379	5 882	20 261	22.4%	3 275	-	3 275	3.6%	29 211	7 444	36 655	40.4%	(62.5%)
B	Tsantsabane	NC085	211 881	36 355	248 236	237 481	37 971	275 451	50 578	3 911	54 489	22.0%	47 467	4 345	51 812	20.9%	52 745	12 352	65 097	23.6%	42 216	7 723	49 938	18.1%	193 005	28 331	221 337	80.4%	35.5%
B	Kgatelopele	NC086	128 418	93 564	221 982	125 236	137 806	263 042	24 138	8 323	32 461	14.6%	12 428	12 399	24 827	11.2%	21 712	6 495	28 207	10.7%	14 427	24 059	38 487	14.6%	72 705	51 278	123 982	47.1%	71.7%
B	Dawid Kruiper	NC087	913 779	144 161	1 057 940	913 779	144 161	1 057 940	214 929	8 375	223 305	21.1%	196 489	17 037	213 526	20.2%	171 503	52 378	223 881	21.2%	177 791	45 030	222 822	21.1%	760 713	122 821	883 534	83.5%	13.8%
C	Z F Mgcawu	DC8	83 104	2 210	85 314	86 346	521	86 867	31 260	210	31 470	36.9%	309	10	319	0.4%	43 701	180	43 881	50.5%	2 371	131	2 503	2.9%	77 641	531	78 173	90.0%	934.8%
	Total Z F Mgcawu		**1 676 571**	**326 927**	**2 003 498**	**1 705 216**	**370 410**	**2 075 626**	**361 643**	**21 600**	**383 243**	**19.1%**	**297 881**	**42 539**	**340 420**	**17.0%**	**348 485**	**78 187**	**426 672**	**20.6%**	**267 552**	**76 989**	**344 541**	**16.6%**	**1 275 560**	**219 316**	**1 494 876**	**72.0%**	**15.7%**
B	Sol Plaatje	NC091	2 365 711	179 266	2 544 977	2 372 218	166 666	2 538 884	670 087	8 715	678 803	26.7%	505 926	18 382	524 308	20.6%	541 690	18 206	559 896	22.1%	466 712	47 771	514 483	20.3%	2 184 415	93 074	2 277 489	89.7%	(7.1%)
B	Dikgatlong	NC092	258 996	55 162	314 157	296 633	54 977	351 609	78 930	3 398	82 327	26.2%	34 309	184	34 492	11.0%	28 253	475	28 729	8.2%	(4 988)	8 774	3 786	1.1%	136 504	12 830	149 334	42.5%	(92.7%)
B	Magareng	NC093	129 842	29 741	159 583	136 282	40 686	176 968	16 117	8 789	24 906	15.6%	39 747	8 076	47 824	30.0%	25 515	7 290	32 806	18.5%	5 295	5 264	10 560	6.0%	86 675	29 421	116 095	65.6%	(49.3%)
B	Phokwane	NC094	328 395	63 963	392 358	346 365	85 372	431 737	38 303	3 915	42 218	10.8%	26 364	6 524	32 887	8.4%	87 917	3 013	90 929	21.1%	105 923	7 335	113 258	26.2%	258 506	20 787	279 293	64.7%	112.7%
C	Frances Baard	DC9	144 548	12 179	156 727	144 859	7 592	152 452	54 974	-	54 974	35.1%	44 351	80	44 431	28.3%	34 164	2 635	36 799	24.1%	1 995	1 279	3 274	2.1%	135 485	3 994	139 479	91.5%	(14.7%)
	Total Frances Baard		**3 227 492**	**340 310**	**3 567 803**	**3 296 357**	**355 293**	**3 651 650**	**858 411**	**24 818**	**883 228**	**24.8%**	**650 697**	**33 245**	**683 943**	**19.2%**	**717 539**	**31 619**	**749 159**	**20.5%**	**574 937**	**70 423**	**645 361**	**17.7%**	**2 801 585**	**160 105**	**2 961 690**	**81.1%**	**(5.6%)**
	Total Northern Cape		**8 471 460**	**1 365 725**	**9 837 185**	**8 649 115**	**1 593 505**	**10 242 619**	**2 393 615**	**168 183**	**2 561 798**	**26.0%**	**1 721 941**	**232 767**	**1 954 708**	**19.9%**	**1 799 521**	**218 285**	**2 017 806**	**19.7%**	**1 273 305**	**357 627**	**1 630 932**	**15.9%**	**7 188 383**	**976 862**	**8 165 245**	**79.7%**	**(31.9%)**

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Figures Finalised as at 2022/08/09

			Main appropriation			Adjusted Budget			First Quarter 2021/22				Second Quarter 2021/22				Third Quarter 2021/22				Fourth Quarter 2021/22				Year to date: 30 June 2022				
	R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2020/21 to Q4 of 2021/22
	North West																												
B	Moretele	NW371	515 115	196 132	711 247	519 980	199 988	719 968	193 075	30 343	223 418	31.4%	22 269	66 968	89 237	12.5%	132 214	36 016	168 230	23.4%	154 052	47 094	201 146	27.9%	501 609	180 421	682 031	94.7%	95.8%
B	Madibeng	NW372	2 155 760	310 285	2 466 045	2 170 958	459 036	2 629 994	672 314	41 615	713 929	29.0%	595 722	71 904	667 626	27.1%	525 801	70 334	596 136	22.7%	258 470	103 974	362 444	13.8%	2 052 307	287 827	2 340 134	89.0%	(45.5%)
B	Rustenburg	NW373	5 669 738	626 870	6 296 608	6 563 658	519 447	7 083 104	1 643 368	32 738	1 676 106	26.6%	1 250 553	57 903	1 308 456	20.8%	1 647 860	54 348	1 702 208	24.0%	1 643 987	51 078	1 695 065	23.9%	6 185 768	196 067	6 381 835	90.1%	6.5%
B	Kgetlengrivier	NW374	260 253	28 255	288 508	260 253	155 593	415 847	62 624	-	62 624	21.7%	5 388	-	5 388	1.9%	65 286	1 232	66 518	16.0%	64 902	1 039	65 942	15.9%	198 200	2 271	200 471	48.2%	641.2%
B	Moses Kotane	NW375	902 489	235 160	1 137 649	915 319	213 520	1 128 838	308 864	11 309	320 173	28.1%	255 928	43 424	299 352	26.3%	255 469	38 198	293 667	26.0%	113 478	77 230	190 709	16.9%	933 739	170 161	1 103 901	97.8%	17.6%
C	Bojanala Platinum	DC37	372 457	15 810	388 267	378 097	37 908	416 005	153 734	-	153 734	39.6%	122 703	446	123 149	31.7%	93 976	1 047	95 023	22.8%	4 806	2 053	6 860	1.6%	375 219	3 546	378 766	91.0%	362.4%
	Total Bojanala Platinum		**9 875 812**	**1 412 512**	**11 288 324**	**10 808 264**	**1 585 492**	**12 393 756**	**3 033 978**	**116 006**	**3 149 984**	**27.9%**	**2 252 563**	**240 644**	**2 493 207**	**22.1%**	**2 720 605**	**201 176**	**2 921 781**	**23.6%**	**2 239 697**	**282 468**	**2 522 165**	**20.4%**	**10 246 843**	**840 294**	**11 087 137**	**89.5%**	**(0.4%)**
B	Ratlou	NW381	158 528	34 342	192 870	167 658	41 384	209 042	71 072	6 994	78 066	40.5%	48 636	4 710	53 346	27.7%	36 308	1 047	37 355	17.9%	17 532	2 930	20 462	9.8%	173 548	15 681	189 229	90.5%	(18.0%)
B	Tswaing	NW382	286 138	29 476	315 613	278 322	29 476	307 798	26 125	1 787	27 912	8.8%	27 084	-	27 084	8.6%	152 574	2 390	154 964	50.3%	10 993	596	11 588	3.8%	216 776	4 772	221 548	72.0%	(84.2%)
B	Mafikeng	NW383	1 097 084	114 964	1 212 048	1 108 566	115 541	1 224 107	184 616	34 060	218 676	18.0%	176 783	10 488	187 271	15.5%	481 774	25 609	507 384	41.4%	172 946	32 978	205 924	16.8%	1 016 120	103 135	1 119 254	91.4%	(62.1%)
B	Ditsobotla	NW384	629 212	45 102	674 314	629 212	45 102	674 314	20 715	14 726	35 442	5.3%	53 673	4 285	57 958	8.6%	(301)	2 195	1 894	0.3%	29 226	2 146	31 372	4.7%	103 314	23 352	126 666	18.8%	25.2%
B	Ramotshere Moiloa	NW385	401 715	44 146	445 861	369 550	56 275	425 825	112 060	3 613	115 673	25.9%	86 532	1 851	88 384	19.8%	81 921	4 522	86 442	20.3%	33 435	1 109	34 544	8.1%	313 947	11 096	325 043	76.3%	(1.1%)
C	Ngaka Modiri Molema	DC38	879 257	354 155	1 233 412	909 796	344 912	1 254 707	364 707	48 349	413 057	33.5%	310 243	126 187	436 430	35.4%	226 258	53 794	280 052	22.3%	6 068	89 387	95 455	7.6%	907 276	317 718	1 224 994	97.6%	(29.4%)
	Total Ngaka Modiri Molema		**3 451 934**	**622 184**	**4 074 117**	**3 463 104**	**632 689**	**4 095 793**	**779 296**	**109 530**	**888 826**	**21.8%**	**702 951**	**147 521**	**850 472**	**20.9%**	**978 534**	**89 557**	**1 068 091**	**26.1%**	**270 199**	**129 146**	**399 345**	**9.8%**	**2 730 981**	**475 754**	**3 206 735**	**78.3%**	**(52.3%)**
B	Naledi (NW)	NW392	420 536	22 436	442 972	420 874	45 201	466 075	80 683	3 432	84 115	19.0%	70 549	12 674	83 223	18.8%	76 443	3 880	80 323	17.2%	61 688	18 402	80 091	17.2%	289 363	38 388	327 751	70.3%	(2.4%)
B	Mamusa	NW393	208 153	35 974	244 126	208 153	35 974	244 126	50 815	4 847	55 662	22.8%	28 035	6 667	34 702	14.2%	43 105	11 069	54 174	22.2%	41 530	3 957	45 487	18.6%	163 485	26 539	190 024	77.8%	148.5%
B	Greater Taung	NW394	305 193	99 666	404 859	305 193	97 186	402 379	118 124	10 198	128 322	31.7%	76 348	18 041	94 389	23.3%	55 285	15 607	70 891	17.6%	11 786	20 912	32 698	8.1%	261 543	64 758	326 301	81.1%	13.8%
B	Lekwa-Teemane	NW396	353 080	14 624	367 705	329 662	30 012	359 674	91 374	1 446	92 819	25.2%	60 106	11 643	71 749	19.5%	73 071	8 456	81 528	22.7%	57 264	12 726	69 990	19.5%	281 815	34 271	316 086	87.9%	(2.3%)
B	Kagisano-Molopo	NW397	168 348	42 401	210 749	169 146	57 969	227 115	77 825	3 841	81 666	38.8%	49 050	9 327	58 377	27.7%	35 100	9 729	44 829	19.7%	1 283	3 469	4 752	2.1%	163 258	26 366	189 624	83.5%	(75.2%)
C	Dr Ruth Segomotsi Mompati	DC39	433 605	667 558	1 101 163	425 071	1 128 550	1 553 621	168 917	20 167	189 084	17.2%	136 826	49 686	186 512	16.9%	10 543	17 348	27 891	1.8%	5 775	67 486	73 261	4.7%	322 061	154 687	476 748	30.7%	436.3%
	Total Dr Ruth Segomotsi Mom		**1 888 915**	**882 659**	**2 771 574**	**1 858 099**	**1 394 893**	**3 252 991**	**587 738**	**43 930**	**631 668**	**22.8%**	**420 914**	**108 038**	**528 952**	**19.1%**	**293 547**	**66 089**	**359 636**	**11.1%**	**179 326**	**126 952**	**306 278**	**9.4%**	**1 481 525**	**345 009**	**1 826 535**	**56.1%**	**31.2%**
B	City of Matlosana	NW403	3 531 358	167 630	3 698 988	3 585 902	226 088	3 811 989	973 290	41 572	1 014 863	27.4%	877 161	31 824	908 984	24.6%	685 143	20 337	705 480	18.5%	887 325	79 005	966 330	25.3%	3 422 920	172 738	3 595 657	94.3%	35.0%
B	Maquassi Hills	NW404	526 416	70 782	597 198	546 231	81 961	628 192	313 069	17 632	330 701	55.4%	(529 484)	14 265	(515 219)	(86.3%)	600 008	12 840	612 848	97.6%	88 687	12 970	101 657	16.2%	472 280	57 707	529 987	84.4%	22.0%
B	J B Marks	NW405	1 887 847	213 117	2 100 964	1 888 847	178	1 889 025	621 014	24 313	645 326	30.7%	357 898	27 017	384 915	18.3%	1 403 342	16 752	1 420 094	75.2%	(717 031)	47 530	(669 501)	(35.4%)	1 665 223	115 611	1 780 834	94.3%	(298.3%)
C	Dr Kenneth Kaunda	DC40	211 606	117 305	328 911	211 689	42 050	253 739	83 745	2 335	86 080	26.2%	70 205	609	70 814	21.5%	52 800	6 540	59 340	23.4%	1 469	3 168	4 637	1.8%	208 219	12 651	220 871	87.0%	274.8%
	Total Dr Kenneth Kaunda		**6 157 227**	**568 835**	**6 726 062**	**6 232 669**	**350 277**	**6 582 946**	**1 991 119**	**85 851**	**2 076 970**	**30.9%**	**775 780**	**73 715**	**849 494**	**12.6%**	**2 741 293**	**56 469**	**2 797 762**	**42.5%**	**260 450**	**142 673**	**403 123**	**6.1%**	**5 768 641**	**358 708**	**6 127 349**	**93.1%**	**(64.6%)**
	Total North West		**21 373 888**	**3 486 189**	**24 860 077**	**22 362 136**	**3 963 350**	**26 325 486**	**6 392 130**	**355 318**	**6 747 448**	**27.1%**	**4 152 208**	**569 918**	**4 722 126**	**19.0%**	**6 733 980**	**413 290**	**7 147 270**	**27.1%**	**2 949 672**	**681 239**	**3 630 911**	**13.8%**	**20 227 990**	**2 019 765**	**22 247 756**	**84.5%**	**(23.4%)**

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2022 (Preliminary results)

Figures Finalised as at 2022/08/09

			Main appropriation			Adjusted Budget			First Quarter 2021/22				Second Quarter 2021/22				Third Quarter 2021/22				Fourth Quarter 2021/22				Year to date: 30 June 2022				
	R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2020/21 to Q4 of 2021/22
	Western Cape																												
A	Cape Town	CPT	47 512 224	8 325 971	55 838 195	50 546 295	6 108 082	56 654 377	12 238 459	553 989	12 792 448	22.9%	11 982 142	1 235 929	13 218 071	23.7%	13 314 071	974 095	14 288 166	25.2%	11 577 169	1 642 824	13 219 993	23.3%	49 111 841	4 406 836	53 518 677	94.5%	22.7%
	Total Metros		**47 512 224**	**8 325 971**	**55 838 195**	**50 546 295**	**6 108 082**	**56 654 377**	**12 238 459**	**553 989**	**12 792 448**	**22.9%**	**11 982 142**	**1 235 929**	**13 218 071**	**23.7%**	**13 314 071**	**974 095**	**14 288 166**	**25.2%**	**11 577 169**	**1 642 824**	**13 219 993**	**23.3%**	**49 111 841**	**4 406 836**	**53 518 677**	**94.5%**	**22.7%**
B	Matzikama	WC011	439 355	71 730	511 085	402 418	80 761	483 180	98 092	6 344	104 436	20.4%	93 970	19 738	113 708	22.2%	92 143	16 965	109 108	22.6%	81 320	27 427	108 747	22.5%	365 525	70 474	435 999	90.2%	6.3%
B	Cederberg	WC012	346 091	51 262	397 352	340 894	83 977	424 871	83 598	4 814	88 412	22.3%	88 197	4 195	92 392	23.3%	90 426	22 944	113 369	26.7%	73 929	18 570	92 499	21.8%	336 150	50 522	386 673	91.0%	(4.9%)
B	Bergrivier	WC013	421 416	56 187	477 604	434 650	53 307	487 957	114 892	1 829	116 721	24.4%	101 969	10 324	112 293	23.5%	96 822	14 678	111 500	22.9%	106 769	22 556	129 326	26.5%	420 453	49 387	469 840	96.3%	8.5%
B	Saldanha Bay	WC014	1 205 124	269 142	1 474 266	1 230 477	225 556	1 456 033	305 956	12 677	318 633	21.6%	275 666	36 674	312 340	21.2%	340 223	22 100	362 323	24.9%	289 252	62 881	352 133	24.2%	1 211 098	134 332	1 345 430	92.4%	15.6%
B	Swartland	WC015	907 049	166 436	1 073 484	947 435	170 040	1 117 475	226 169	11 061	237 230	22.1%	219 330	61 891	281 221	26.2%	214 566	30 867	245 433	22.0%	217 689	48 496	266 184	23.8%	877 753	152 314	1 030 067	92.2%	(8.0%)
C	West Coast	DC1	437 684	13 730	451 414	529 711	20 340	550 050	110 243	1 244	111 487	24.7%	144 613	1 645	146 258	32.4%	164 963	4 733	169 696	30.9%	76 904	5 486	82 390	15.0%	496 723	13 108	509 830	92.7%	(9.6%)
	Total West Coast		**3 756 719**	**628 486**	**4 385 205**	**3 885 586**	**633 981**	**4 519 567**	**938 950**	**37 968**	**976 918**	**22.3%**	**923 745**	**134 467**	**1 058 212**	**24.1%**	**999 143**	**112 287**	**1 111 429**	**24.6%**	**845 863**	**185 416**	**1 031 279**	**22.8%**	**3 707 701**	**470 138**	**4 177 839**	**92.4%**	**2.7%**
B	Witzenberg	WC022	702 723	89 094	791 817	716 281	81 950	798 231	217 966	8 333	226 298	28.6%	141 360	8 570	149 930	18.9%	170 986	22 440	193 426	24.2%	147 522	30 171	177 693	22.3%	677 834	69 514	747 348	93.6%	(2.9%)
B	Drakenstein	WC023	2 608 798	128 103	2 736 900	2 620 781	169 775	2 790 557	635 140	14 081	649 221	23.7%	672 520	30 620	703 140	25.7%	643 535	31 204	674 739	24.2%	573 642	73 827	647 469	23.2%	2 524 837	149 731	2 674 568	95.8%	(2.5%)
B	Stellenbosch	WC024	2 020 051	406 054	2 426 105	1 983 245	403 508	2 386 752	539 226	23 615	562 840	23.2%	457 543	92 297	549 840	22.7%	466 848	41 315	508 163	21.3%	450 952	138 187	589 140	24.7%	1 914 568	295 414	2 209 983	92.6%	28.5%
B	Breede Valley	WC025	1 302 088	151 230	1 453 318	1 305 548	155 412	1 460 960	293 655	16 443	310 098	21.3%	267 532	23 362	290 894	20.0%	261 469	30 175	291 645	20.0%	234 288	60 475	294 764	20.2%	1 056 945	130 456	1 187 401	81.3%	8.0%
B	Langeberg	WC026	854 415	101 759	956 174	878 244	108 633	986 877	285 374	6 632	292 007	30.5%	189 547	10 091	199 638	20.9%	218 097	18 591	236 688	24.0%	196 888	40 650	237 538	24.1%	889 906	75 964	965 871	97.9%	34.1%
C	Cape Winelands DM	DC2	426 521	68 838	495 359	418 967	15 507	434 474	124 042	-	124 042	25.0%	114 765	185	114 949	23.2%	100 041	386	100 427	23.1%	61 023	2 204	63 227	14.6%	399 871	2 775	402 645	92.7%	7.3%
	Total Cape Winelands		**7 914 596**	**945 078**	**8 859 674**	**7 923 067**	**934 785**	**8 857 852**	**2 095 403**	**69 103**	**2 164 506**	**24.4%**	**1 843 267**	**165 125**	**2 008 392**	**22.7%**	**1 860 976**	**144 111**	**2 005 087**	**22.6%**	**1 664 316**	**345 515**	**2 009 831**	**22.7%**	**7 463 961**	**723 854**	**8 187 816**	**92.4%**	**10.8%**
B	Theewaterskloof	WC031	612 319	181 136	793 455	609 786	144 362	754 148	159 382	15 265	174 647	22.0%	135 428	23 589	159 017	20.0%	166 049	17 663	183 711	24.4%	115 765	35 198	150 963	20.0%	576 624	91 714	668 338	88.6%	(41.9%)
B	Overstrand	WC032	1 416 839	274 775	1 691 613	1 438 695	237 837	1 676 532	360 798	9 512	370 310	21.9%	364 053	47 648	411 702	24.3%	360 553	37 600	398 152	23.7%	311 621	65 559	377 179	22.5%	1 397 025	160 319	1 557 343	92.9%	2.0%
B	Cape Aqulhas	WC033	385 404	53 873	439 277	392 104	56 655	448 759	119 468	2 061	121 529	27.7%	88 034	6 228	94 262	21.5%	87 306	10 159	97 465	21.7%	78 130	36 567	114 698	25.6%	372 939	55 016	427 954	95.4%	21.0%
B	Swellendam	WC034	319 636	49 990	369 627	341 639	108 775	450 414	86 136	6 404	92 540	25.0%	82 998	29 516	112 514	30.4%	79 880	22 958	102 838	22.8%	72 167	35 811	107 979	24.0%	321 181	94 689	415 870	92.3%	12.1%
C	Overberg	DC3	255 224	4 989	260 213	263 195	7 177	270 372	63 841	517	64 358	24.7%	77 218	995	78 213	30.1%	38 325	1 046	39 371	14.6%	62 487	2 507	64 994	24.0%	241 871	5 065	246 936	91.3%	19.6%
	Total Overberg		**2 989 422**	**564 763**	**3 554 184**	**3 045 419**	**554 807**	**3 600 226**	**789 625**	**33 759**	**823 384**	**23.2%**	**747 731**	**107 976**	**855 708**	**24.1%**	**732 113**	**89 424**	**821 537**	**22.8%**	**640 171**	**175 642**	**815 813**	**22.7%**	**2 909 640**	**406 802**	**3 316 442**	**92.1%**	**(6.7%)**
B	Kannaland	WC041	186 419	23 767	210 186	176 492	26 626	203 118	50 756	2 255	53 010	25.2%	32 986	7 263	40 249	19.1%	56 130	1 550	57 680	28.4%	36 976	5 212	42 188	20.8%	176 847	16 280	193 128	95.1%	28.5%
B	Hessequa	WC042	562 896	107 297	670 193	572 342	123 919	696 261	213 242	5 085	218 327	32.6%	123 152	39 033	162 185	24.2%	103 273	19 170	122 443	17.6%	116 157	42 660	158 817	22.8%	555 825	105 947	661 772	95.0%	10.6%
B	Mossel Bay	WC043	1 271 795	241 589	1 513 384	1 296 156	275 212	1 571 368	329 129	33 069	362 198	23.9%	290 264	35 852	326 117	21.5%	371 766	30 059	401 825	25.6%	305 880	65 863	371 743	23.7%	1 297 038	164 844	1 461 882	93.0%	5.8%
B	George	WC044	2 512 874	370 443	2 883 317	2 601 175	463 450	3 064 626	555 456	57 501	612 957	21.3%	550 170	90 323	640 493	22.2%	550 371	67 907	618 278	20.2%	597 464	215 483	812 947	26.5%	2 253 462	431 213	2 684 675	87.6%	6.6%
B	Oudtshoorn	WC045	635 263	51 387	686 650	645 512	121 895	767 407	299 863	4 077	303 940	44.3%	118 419	16 881	135 300	19.7%	116 288	15 329	131 617	17.2%	94 282	41 210	135 492	17.7%	628 852	77 496	706 349	92.0%	5.3%
B	Bitou	WC047	785 441	90 316	875 758	790 287	90 072	880 359	153 665	17 175	170 840	19.5%	253 487	9 595	263 082	30.0%	162 224	11 483	173 707	19.7%	203 775	32 876	236 651	26.9%	773 151	71 130	844 280	95.9%	14.3%
B	Knysna	WC048	972 827	143 644	1 116 471	1 015 317	156 402	1 171 720	314 791	14 117	328 908	29.5%	195 831	27 299	223 131	20.0%	195 196	17 988	213 184	18.2%	170 872	65 503	236 375	20.2%	876 691	124 907	1 001 598	85.5%	58.8%
C	Garden Route	DC4	420 694	76 173	496 867	486 526	15 864	502 390	131 323	117	131 440	26.5%	125 398	885	126 283	25.4%	108 045	1 575	109 621	21.8%	49 308	5 941	55 249	11.0%	414 074	8 518	422 592	84.1%	(20.3%)
	Total Garden Route		**7 348 209**	**1 104 617**	**8 452 826**	**7 583 808**	**1 273 442**	**8 857 250**	**2 048 225**	**133 395**	**2 181 620**	**25.8%**	**1 689 708**	**227 132**	**1 916 839**	**22.7%**	**1 663 293**	**165 061**	**1 828 354**	**20.6%**	**1 574 714**	**474 748**	**2 049 462**	**23.1%**	**6 975 941**	**1 000 335**	**7 976 276**	**90.1%**	**11.1%**
B	Laingsburg	WC051	93 356	14 461	107 817	90 994	26 839	117 833	31 457	504	31 961	29.6%	19 697	621	20 318	18.8%	27 747	993	28 740	24.4%	18 420	7 587	26 007	22.1%	97 320	9 706	107 026	90.8%	20.1%
B	Prince Albert	WC052	77 849	10 292	88 142	70 378	19 350	89 728	22 111	2 336	24 447	27.7%	19 266	5 615	24 881	28.2%	17 388	560	17 948	20.0%	12 803	4 660	17 463	19.5%	71 568	13 171	84 739	94.4%	(11.1%)
B	Beaufort West	WC053	338 682	23 465	362 147	327 409	24 121	351 531	91 164	4 979	96 143	26.5%	75 278	3 053	78 331	21.6%	56 845	892	57 736	16.4%	62 523	5 701	68 224	19.4%	285 809	14 625	300 434	85.5%	4.4%
C	Central Karoo	DC5	108 445	2 716	111 160	112 139	2 716	114 854	16 662	-	16 662	15.0%	12 048	-	12 048	10.8%	10 923	38	10 960	9.5%	10 971	2 093	13 064	11.4%	50 604	2 131	52 735	45.9%	(69.7%)
	Total Central Karoo		**618 332**	**50 934**	**669 266**	**600 920**	**73 026**	**673 946**	**161 394**	**7 819**	**169 213**	**25.3%**	**126 289**	**9 289**	**135 578**	**20.3%**	**112 902**	**2 482**	**115 384**	**17.1%**	**104 716**	**20 042**	**124 758**	**18.5%**	**505 301**	**39 632**	**544 933**	**80.9%**	**(16.7%)**
	Total Western Cape		**70 139 501**	**11 619 848**	**81 759 349**	**73 585 094**	**9 578 123**	**83 163 217**	**18 272 056**	**836 033**	**19 108 089**	**23.4%**	**17 312 882**	**1 879 918**	**19 192 799**	**23.5%**	**18 682 498**	**1 487 459**	**20 169 958**	**24.3%**	**16 406 948**	**2 844 188**	**19 251 136**	**23.1%**	**70 674 385**	**7 047 598**	**77 721 983**	**93.5%**	**16.9%**