## 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Summary

HDP         HDP <th>Summary</th> <th></th>	Summary																						
		revenue Act No.				Approved payment	Transferred to municipalities for	Actual expenditure National	Actual expenditure by municipalities by	Actual expenditure National	Actual expenditure by	Actual expenditure National	Actual expenditure by	Exp as % of Allocation National	Exp as % of Allocation by	Total Available							
			1										31 March 2022	Department by 30	30 June 2022	Department		Department		Department			
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bis definition         bis def		11 717	-		11 717	11 717	11 717	1 996		2 314	3 369	2 285	3 171	3 718	4 128	10 313	10 668	62,7%	30,2%	88,0%	91,0%		-
Name         Display         Display <thdisplay< th=""> <thdisplay< th=""> <thdisp< td=""><td></td><td>35.000</td><td>13 000</td><td></td><td>48.000</td><td>48.000</td><td>48.000</td><td>6 734</td><td>6 207</td><td>7.074</td><td>998.0</td><td>3 504</td><td>2 830</td><td>4 880</td><td>3.043</td><td>22.282</td><td>21 046</td><td>35.8%</td><td>7.5%</td><td>46.4%</td><td>45.7%</td><td></td><td>-</td></thdisp<></thdisplay<></thdisplay<>		35.000	13 000		48.000	48.000	48.000	6 734	6 207	7.074	998.0	3 504	2 830	4 880	3.043	22.282	21 046	35.8%	7.5%	46.4%	45.7%		-
Share Na bit is the set of the s	Neighbourhood Development Partnership (Schedule 5B)		10 000				40 000	0734	0201	1014	3 000	5 554	2 0 3 0	4 000	5 045		- 21 340			40,470	40,7%		
Control         Contro         Control         Control <th< td=""><td>Sub-Total Vote</td><td>107 517</td><td>13 000</td><td></td><td>120 517</td><td>120 517</td><td>119 617</td><td>18 511</td><td>14 880</td><td>26 206</td><td>23 157</td><td>16 943</td><td>17 151</td><td>23 016</td><td>18 947</td><td>84 676</td><td>74 135</td><td>35,8%</td><td>10,5%</td><td>70,8%</td><td>62,0%</td><td></td><td></td></th<>	Sub-Total Vote	107 517	13 000		120 517	120 517	119 617	18 511	14 880	26 206	23 157	16 943	17 151	23 016	18 947	84 676	74 135	35,8%	10,5%	70,8%	62,0%		
Number of provide provi	Cooperative Governance (Vote 3)																						
Interference         Interference<		397 532	-		397 532	397 532	397 532	95 011	91 895	107 332	114 530	78 476	84 411	107 112	95 544	387 931	386 380	36,5%	13,2%	97,6%	97.2%	5 378	5 191
Nack device         Disp		-	-			-	-									-	-	-	-	-			-
Name of end with service of end of			-				97 105			14.124		40.004	19 602	20.792	24,490	91 561	52 102	(66.69/)	94.69/	02.69/	61.09/		-
And and a brain bra		0/ 123			0/ 125	0/ 123	0/ 123			14 124		40 034	10 093	20703	34 403	01301	33 102	(55,5%)	04,3%	53,0%	01,0%		
Description from from from from from from from from	Municipal Demarcation Transition Grant (Schedule 5B)																						-
Link form       Hule			-																-	-			
Part Production Control         Part Productin		504 019	-		504 019	504 019	484 657	95 011	91 895	121 456	114 530	125 130	103 104	127 895	130 032	469 492	439 562	2,2%	26,1%	96,9%	90,7%	5 378	5 191
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Part Procession         Open	Public Transport Infrastructure and Systems Grant	· ·	-		·	-	-											-	-	-	-		
Description during out bland out of the image         The image		470 544	-		470 544	170 511	470 544	1.010	0.570	20.500	40.404	40.400	00.000	40.000	07.040	-	407.070	440.7%	-		-	-	
bit form			-																			1 247	1 217
Date books         Date bo			-																				1 217
Samba Angeler Para Para Para Para Para Para Para Pa		100 093	· ·		100 093	100 093	100 093	5701	- 230	40 330	40 130	21 937	240/3	42 210	59 107	110 300	111 336	a2,4%	57,376	50,176	50,176	1217	1211
bic hole for man         1978         -         1978         0         1978         1988        1988         1988		79 778	-		79 778	79 778	79 778	17 487	5 772	32 038	16 552	17 061	17 022	9 049	14 4 16	75 635	53 761	(47.0%)	(15.3%)	94.8%	67.4%		-
Improve         State         <			-																				-
Independence         Independence<	Energy (Vote 29)																						
Bandbart of Cols of Ban	Integrated National Electrification Programme (Municipal) Grant		1 670				299 834	1 017	10 008	33 856	4 777	58 108	54 427	60 321	52 582	153 302	121 795	3,8%	(3,4%)	51,1%	40,6%	561	561
Import general substangenum         Auge         Auge <t< td=""><td></td><td>431 289</td><td>-</td><td></td><td>431 289</td><td>431 289</td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>•</td><td>-</td><td></td><td></td><td></td><td></td><td>-</td></t<>		431 289	-		431 289	431 289	-									-	•	-					-
Lange Stand and and and and and and and and and		-	-			-	-		(070)	0.455	1.240	0.700	0.050	0.044	0.004	45 500		400 50		77.50	-	-	
bit hole was         bit hole was<		20 015	-		20 015	20 015	20 015		(870)	3 455	4 348	3 / 36	2 852	8 3 1 1	8 324	15 502	14 655	122,5%	191,8%	//,5%	73,2%		-
Normal Procession 2010         Control 2010         Contro 2010         Control 2010         Cont		749 469	1 670		751 129	751 139	210 940	1.017	0.139	37 311	9.125	61 944	57 290	69 632	300.03	169 904	136 449	11.0%	6.2%	52.8%	42.7%	-	561
Based and statisticated Statisticat		143 400	10/0		731130	751150	313 043	1017	3 130	57 511	3125	01.044	57 200	00 032	00 300	100 004	130 443	11,070	0,376	32,076	42,170	301	301
Based and statisticated Statisticat			-																	-			
mine         Scale of all			-			218 806	218 806		41 7 14	15 532	63 978	5 288	42 463	3 337	53 848	24 157	202 002	(36,9%)	26,8%	11,0%	92,3%	11 492	10 440
Nucle Score Special of Turke Score Special Spec		787 797	-		787 797	787 797	-									-	-		-	-	-	-	-
Almose description of exc (Solid) (S)       I	Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-		· ·	-	-									-	-		-	-	-		
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Nume Schwarz			-		· · ·	-	-									-	-		-	-	-		
Number Seine Stratungen Seine Seine Stratungen Seine Sein		315 440	(10.000)		305.449	305.449	305.449	31 375	70.601	50 360	38 585	74.440	52.614	107 143	03 888	272 327	255 688	43.0%	78 /%	80.2%	83.7%	26 701	2 090
Bab-Fail Wom         Bab-Fail Wom<							303 443	515/5	70001	33 303	30 303	/4440	32 0 14	107 143	35 000	212 321	200 000	43,376	10,470	03,2 /0	03,170	20701	2 0 3 0
Sport and Subjects (Vers 11) Subjects (Vers 11)							524 255	31 375	112 315	74 901	102 563	79 728	95 077	110 480	147 736	296 484	457 691	38.6%	55.4%	56.6%	87.3%	38 193	12 530
2014 Affanon Nations Nations Ontemportation Note Champortaning Send Dipole Send and Send																							
Sub-Total Vision         · · · · · · · · · · · · · · · · · · ·		-	-		· ·	-	-									-	-	-	-	-	-	-	
Hana Statement (Vole 31) Auri Pownoles Historica Carl (Sobolie 68) Auri Pownole Historica Carl (Sobolie 68) Auri Pownole Historica Carl (Sobolie 68) A	2014 African Nations Championship Host City Operating Grant	-	-			-	-										-		-	-	-	-	
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Rai Hourdo's Manufaurde Gebourde (8) Manoigel Hames Manufaurde Gebourde (8) Manoigel																							
Municipal framework Guenetic Guent         Image of the service		1	1 1		1 1											-			1		-		
Municipal Energy Provincial Departments         Image Provincial Departments					:											-	]	-			]		
Mathe Indensity Protecting Selectional Control         Image Indensity Protecting Selectional Control         Image Indensity Protecting Selectional Control         Image Indensity Protecting Departments         Image Indensity Protecting Departments<			- 1		.	-	-									-			-	-			-
Sub-Total Vole         · · · · · · · · · · · · · · · · · · ·			-		.	-	-									-			-	-	-		-
Cooperator Given 30         3116 20         3106 20 <td>Sub-Total Vote</td> <td>-</td> <td>-</td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td>-</td>	Sub-Total Vote	-	-			-	-			-	-	-	-		-		-		-	-		-	-
Cooperative Governance (Volte 3)         3 116 2/1         (15 388)         3 100 622         3 1	Sub-Total	3 241 329	(120 536)		3 120 793	3 120 793	1 718 249	169 102	238 297	332 450	309 120	322 643	314 512	381 282	411 224	1 205 477	1 273 154	18,2%	30,7%	70,2%	74,1%	45 349	19 499
Sub-Total         3116 2/10         115 338         3100 22																							
Sub-Total         3118 2/0         (15.388)         3108 2/0         3108 2/2																							32 32
Total         0 <td></td> <td>32</td>																							32
Image: constraint of the state of		6 357 539			6 221 615	6 221 615	4 819 071												31,4%	92,2% 84.4%			19 531
Tanziers by Provincial Departments to Municipalities (Agency services)         Main Budget         Other         Total Available approversion (approversion)         Actual expenditum by avaincipatities (build comparison)         Actual expenditum provincial bipartment by avaincipatities (build compartment bipartment by avaincipatities (build comparison)		111.000																					
Adjustments         22/122         schudue         Provincial busicipatities         Provincial by municipatities         Provincial by dual document																							
Robustands       Image: spatiment by and particular by and partin the parting pa	Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget																				
3ummary provided legatiments       image: specific sp				Aujustments	2021/22	schedule	Departments to	Department by 30	by 30 September	Department by 31	by 31 December	Department by 31		Department by 30			by municipanties	Provincial		Provincial			
Samary provide lappantents       Image: synthesis and synthesynthesis andexis and synthesis and synthesis and synthe	R thousands	1	1																				1
Education       -	Summary by Provincial Departments																						
Social Development       -	Education		-			-														-	-		
Public Works, Roads and Transport       -		· ·	-		·		· ·										·		•	-	-		
Agriculture       - <td< td=""><td></td><td></td><td>-</td><td></td><td>  ·  </td><td>-</td><td>· ·</td><td></td><td></td><td> </td><td></td><td></td><td> </td><td> </td><td></td><td>-</td><td>  ·  </td><td></td><td>  -</td><td>-</td><td>-</td><td></td><td></td></td<>			-		·	-	· ·									-	·		-	-	-		
Sport, Arts and Culture       - <td></td> <td>· ·</td> <td>-</td> <td></td> <td>  ·  </td> <td>-</td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td></td> <td> </td> <td> </td> <td></td> <td></td> <td>· ·  </td> <td></td> <td>  ' </td> <td>-</td> <td></td> <td></td> <td></td>		· ·	-		·	-											· ·		'	-			
Housing and Local Government         -		1 :	1 .		:												:		1				
Office of the Premier		1			1 :1		1 .										:		]		1 1		
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Other Departments																							

# 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: MOPANI (DC33)

LIMPOPO: MOPANI (DC33)							Electric	<b>0</b>	0	0	Think	0	Eth	Quantan			N/ 01		N/ Oh		A	D-11 0
	Division of	Adjustment (Mid	Other	Total Available	Year t Approved	o date Transferred to	Actual	Quarter Actual	Actual	Quarter Actual	Actual	Quarter Actual	Fourth	Quarter Actual	YTD Exp Actual	enditure Actual	% Changes fro Actual	om 3rd to 4th Q Actual	% Changes f Exp as % of	for the 4th Q Exp as % of	Approved I Total Available	YTD expendit
	revenue Act No.	year)	Adjustments	2021/22	payment	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipali
	16 of 2019	• •			schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		• •
							Department by 30		Department by 31			31 March 2022	Department by 30	30 June 2022	Department		Department		Department	, J		
thousands							September 2021	2021	December 2021	2021	March 2022		June 2022				(			, J		
National Treasury (Vote 10)																	'			<del> </del>		
Programme and Project Preparation Support Grant																	1 -			. J		
Local Government Financial Management Grant	2 900			2 900	2 900	2 900	884	884	1 350	1 393	223	817	441	(316)	2 898	2 777	97,8%	(138,7%)	99,9%	95,8%		
Infrastructure Skills Development Grant														(5.5)					-			
Integrated City Development Grant																	1 -	-		, J		
Neighbourhood Development Partnership (Schedule 5B)		-															1 -	-		,	-	
Neighbourhood Development Partnership (Schedule 6B)		-															1 -	-		, - J	-	
Sub-Total Vote	2 900			2 900	2 900	2 900	884	884	1 350	1 393	223	817	441	(316)	2 898	2 777	97,8%	(138,7%)	99,9%	95,8%	-	
Cooperative Governance (Vote 3)																						
integrated Urban Development Grant		-				-									-		1 -	-	-	·	-	
Municipal Systems Improvement Grant (Schedule 5B)		-			· ·										-			-	-	, J	-	
Municipal Systems Improvement Grant (Schedule 6B)	4 031	-		4 031	4 031	-									-	-		-	-	·	-	
Municipal Disaster Grant		-		-	· ·	-									-			-	-	, I	-	
Municipal Disaster Recovery Grant		-		-	· ·	-									-			-	-	, I	-	
Municipal Demarcation Transition Grant (Schedule 5B)		-		-	· ·	-									-			-	-	, I	-	
Municipal Demarcation Transition Grant (Schedule 6B)	-	-			-										-				-	-	-	
Sub-Total Vote	4 031	•		4 031	4 031	•		•	•		· ·	-	-	•	•	•			•		•	
Transport (Vote 37) Public Transport Infrastructure and Systems Grant								1									i	I		, J		
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant	· ·	-		1 .				1			1				-	· ·		-	-	, -)	-	
Public Transport Network Operations Grant Public Transport Network Grant															-		1 1	1	-	· · · · · ·		
Public Transport Network Grant Rural Road Assets Management Systems Grant	2 255			2 255	2 255	2 255		1	270		863		836		1 969		(3.1%)		87,3%	. 1		
Sub-Total Vote	2 255			2 255	2 255	2 255			270		863		836		1 969		(3,1%)		87,3%			
Public Works (Vote 6)	2 233			2 2 3 3	2 233	2 2 3 3		· ·	210	· ·	003		030		1 303	•	(3,170)		01,376			
Expanded Public Works Programme Integrated Grant (Municipality)	10 129			10 129	10 129	10 129	2 533	1	4 176		3 068			10 129	9 777	10 129	(100,0%)		96,5%	100,0%		
Sub-Total Vote	10 129			10 129	10 129	10 129	2 533		4 176		3 068			10 123	9777	10 129	(100,0%)		96.5%			
Energy (Vote 29)		-					2 333	-		1	000	-	-		\$111		1.0010101		55,578			
Integrated National Electrification Programme (Municipal) Grant																	1 -			, J		
Integrated National Electrification Programme (Allocation in-kind) Grant		-		.	- 1	-		1			1				-		i - '	_	-	,		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)																				, J		
Energy Efficiency and Demand Side Management (Municipal) Grant		-															1 -	-		,	-	
Energy Efficiency and Demand Side Management (Eskom) Grant		-		-											-		1 -	-	-	l	-	
Sub-Total Vote						-					-	-	-					-				
Water Affairs (Vote 38)																						
Backlogs in Water and Sanitation at Clinics and Schools Grant															-			-	-	, -)	-	
Regional Bulk Infrastructure Grant (Schedule 5B)		-		-	· ·	-									-		1	-	-	·	-	
Regional Bulk Infrastructure Grant (Schedule 6B)	412 413	82 994		495 407	495 407	-									-	-		-	-	, - J	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-			-		-									-	-		-	-	, -)	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-		-		-									-	-		-	-	·	-	
Municipal Water Infrastructure Grant (Schedule 5B)		-			· ·	-									-			-	-	, I	-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-	· ·	-									-	-		-	-	·	-	
Bucket Eradication Programme Grant		(40.000)				-		45 507	40.400		44400	40.005	7.704	25.000	-	-	45.000	000 000	-	-	-	
Water Services Infrastructure Grant (Schedule 5B)	42 363 48 402	(10 000) (30 402)		32 363 18 000	32 363 18 000	32 363		15 537	10 436		14 163	10 025	7 764	35 608	32 363	61 169	(45,2%)	255,2%	100,0%	189,0%	4 228	
Nater Services Infrastructure Grant (Schedule 6B) Sub-Total Vote	48 402 503 178	(30 402) 42 592		545 770	545 770	32 363		15 537	10 436		14 163	10 025	7 764	35 608	32 363	61 169	(45,2%)	255,2%	100,0%	189,0%	4 228	
Sub-Total Vote Sport and Recreation South Africa (Vote 19)	503 1/8	42 392		545770	545770	32 303	· ·	15 53/	10 436	· ·	14 163	10 025	/ /04	30 608	32 363	01 109	(43,2%)	200,2%	100,0%	189,0%	4 228	
2013 Africa Cup of Nations Host City Operating Grant																	1			. J		
2014 African Nations Championship Host City Operating Grant																	1			. 1		
Sub-Total Vote																	· · ·					
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B)		-		.				1							-		i -	_	-	, J		
Rural Households Infrastructure Grant (Schedule 6B)				.				1							-		1 -		-	, J		
Municipal Human Settlements Capacity Grant				.				1							-		1 -		-	, J		
Municipal Emergency Housing Grant	-	-				-		1							-		i - '		-	,, J		
Metro Informal Settlements Partnership Grant	-	-				-		1							-		i - '	-	-	, -)		
Sub-Total Vote				-	-	-			-		-	-					· · ·	-	•			
Sub-Total	522 493	42 592		565 085	565 085	47 647	3 417	16 421	16 232	1 393	18 317	10 841	9 041	45 421	47 007	74 075	(50,6%)	319,0%	98,7%	155,5%	4 228	
Cooperative Governance (Vote 3)																						
Municipal Infrastructure Grant	481 869	(45 072)		436 797	436 797	436 797	49 194		62 581	65 393			187 770		381 209	300 856	129,9%		87,3%			
Sub-Total Vote	481 869	(45 072)		436 797	436 797	436 797							187 770		381 209	300 856			87,3%			
Sub-Total	481 869	(45 072)		436 797	436 797	436 797	49 194		62 581	65 393	81 664	51 250	187 770	140 895	381 209	300 856	129,9%		87,3%			
Total	1 004 362	(2 480)	L	1 001 882	1 001 882	484 444	52 611	59 7 39	78 813	66 785	99 981	62 091	196 811	186 316	428 216	374 932	96,8%	200,1%	88,4%	77,4%	4 228	
Transfers by Provincial Departments to Municipalities (Agency services)	Main Buda	Adjustment Budget	Other	Total Available	Year to date Approved payment	Transferred from	First Quarter Actual expenditure	Actual expenditure	Second Quarter	Actual expenditure	Third Quarter Actual expenditure	Actual expenditure	Fourth Quarter Actual expenditure	Actual expenditure	YTD Exp Actual expenditure	enditure Actual expenditure	% Changes fro Actual	om 3rd to 4th Q Actual	% Changes f Exp as % of	for the 4th Q Exp as % of		
mansiers by Provincial Departments to municipanties( Agency services)	main buuget	Aujustnent Budget	Adjustments	2021/22	schedule	Provincial Departments to Municipalities	Provincial Department by 30 September 2021	by municipalities by 30 September 2021	Provincial Department by 31 December 2021	by municipalities by 31 December 2021	Provincial	by municipalities by 31 March 2022	Provincial Department by 30 June 2022	by municipalities by 30 June 2022	Provincial Department	by municipalities	expenditure Provincial Department	expenditure by municipalities	Allocation Provincial Department	Allocation by municipalities		
							2021						0000 2022				_opartment		Separation			
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R thousands				1	1					l				1			·'	+				
Summary by Provincial Departments																						
Summary by Provincial Departments Education						-										•	۰. ۱	· ·	-			
Summary by Provincial Departments Education Health	:	:		:	:	:									:	:	۱ : I		:	-		
Summary by Provincial Departments Education Health Social Development	:	:		:	-										-	:			-	-		
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport															•				-	-		
Summary by Provincial Departments Education Health Social Development		-		-												-			-	-		
Summary by Provincial Departments Education Health Social Development Puble Works, Roads and Transport Agriculture Sport, Arts and Culture		-		-		-										-						
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture				-	-	-									-	-	-	-		-		

# 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: VHEMBE (DC34)

R thousands National Treasury (Vota 10) Programme and Project Preparation Support Grant Local Government Transch Management Grant Mingstade CIU Sveelopment Grant Neighbourhood Development Tarhership (Schedule 5B) Neighbourhood Development Tarhership (Schedule 5B)	Division of revenue Act No. 16 of 2019	Adjustment (Mid				to date	First Quarter	Secon	d Quarter		Quarter		Quarter	YTD Exp	enditure	% Changes fro	om 3rd to 4th Q	% Changes f	or the 4th Q	Approved F	Roll Over
National Treasury (Vote 10) Programme and Project Preparation Support Grant coal Covernment Financial Management Grant Infrastructure Skills Development Grant Negrando Chy Devolopment Grant Negribbourhod Development Partnership (Schedule 5B) Negribbourhod Development Partnership (Schedule 5B)			Other	Total Available	Approved	Transferred to	Actual Act		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	
ational Treasury (Vote 10) ogramme and Project Preperation Support Grant Cal Governmert Financial Management Grant frastructure Skills Development Grant fegnate CI (2) veelopment Grant sighbourhood Development Partnership (Schedule 5B) sighbourhood Development Partnership (Schedule 5B)	16 of 2019	year)	Adjustments	2021/22	payment	municipalities for	expenditure expend		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2021/22 b	by municipalit
titonal Trassury (Vote 10) gramme and Project Preperation Support Grant Cal Government Finacial Management Grant astructure Skills Development Grant grante CID Veelopment Grant grante CID Veelopment Grant highbourhood Development Partnership (Schedule 5B) jebbourhood Development Partnership (Schedule 5B)		'			schedule	direct grants	National municipa		municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
titonal Trassury (Vote 10) gramme and Project Preperation Support Grant Cal Government Finacial Management Grant astructure Skills Development Grant grante CID Veelopment Grant grante CID Veelopment Grant highbourhood Development Partnership (Schedule 5B) jebbourhood Development Partnership (Schedule 5B)		'					Department by 30 30 Sep September 2021 20		1 31 December 2021	March 2022	31 March 2022	Department by 30 June 2022	30 June 2022	Department		Department		Department			
titonal Trassury (Vote 10) gramme and Project Preperation Support Grant Cal Government Finacial Management Grant astructure Skills Development Grant grante CID Veelopment Grant grante CID Veelopment Grant highbourhood Development Partnership (Schedule 5B) jebbourhood Development Partnership (Schedule 5B)		'					September 2021 20	December 2021	2021	March 2022		June 2022									
ogramme and Projed Preparation Support Grant scal Government Financial Management Grant fastructure (Silla) Bevelopment Grant tegrated (Diy Development Grant alighbourhood Development Partnership (Schedule 5B) alighbourhood Development Partnership (Schedule 6B)																					
ccal Government Financial Management Grant frastructure Skills Development Grant legrated City Development Grant sighbourhood Development Partnership (Schedule 5B) sighbourhood Development Partnership (Schedule 6B)	'	1												-			-	-			
tegrated City Development Grant eighbourhood Development Partnership (Schedule 5B) eighbourhood Development Partnership (Schedule 6B)	2 900	1		2 900	2 900	2 900	240	197		904	836	984	218	2 325	1 054	8,8%	(74,0%)	80,2%	36,4%		
leighbourhood Development Partnership (Schedule 5B) leighbourhood Development Partnership (Schedule 6B)		1				-								-			-	-	-		
eighbourhood Development Partnership (Schedule 6B)		'				-								-	-		-	-		-	
															-		-	-		-	
						-								-	-	-	-	-	-	-	
ub-Total Vote	2 900	· ·		2 900	2 900	2 900	240	- 197	· ·	904	836	984	218	2 325	1 054	8,8%	(74,0%)	80,2%	36,4%		
cooperative Governance (Vote 3)		1																			
ntegrated Urban Development Grant	-			· ·	· ·									-	-		-	-		-	
funicipal Systems Improvement Grant (Schedule 5B)	-					-								-	-		-	-	-	-	
funicipal Systems Improvement Grant (Schedule 6B)	3 031			3 031	3 031	-								-	-	· ·	-	-		-	
Iunicipal Disaster Grant	-					-								-		-	-	-		-	
Municipal Disaster Recovery Grant	-					-								-		-	-	-		-	
Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B)				· · ·	· ·	-								-			-	-			
Sub-Total Vote	3 031			3 031	3 031		•							-	-		-	-	-		
ransport (Vote 37)	3 031			3 031	3 031			· · ·	· ·	· ·					· ·		-			· ·	
Public Transport (Vote 37) Public Transport Infrastructure and Systems Grant	1	1 '							1	1											
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant	1 1	1 7		1 1					1	1								-			
Public Transport Network Operations Grant Public Transport Network Grant	1 1	1 7		1					1	1					1	1	1	-	-		
Rural Road Assets Management Systems Grant	2 299	1 7		2 299	2 299	2 299	655	519		518	518	493	340	2 185	858	(4,8%)	(34,3%)	95,0%	37,3%		
Sub-Total Vote	2 299	<u> </u>		2 299	2 299	2 299	655	- 519		518		493		2 185	858	(4,8%)		95.0%	37,3%		
Public Works (Vote 6)	200	·		. 235	233	233		512	-	1 310	510	455	540	2 103	330	(-,0,0)	(04,070)	55,076	51,576		
Expanded Public Works Programme Integrated Grant (Municipality)	2 245	1 .'		2 245	2 245	2 245	341	619		1 285	1 059			2 245	1 059	(100,0%)	(100.0%)	100,0%	47,2%		
Sub-Total Vote	2 245	<u> </u>		2 245	2 245		341	- 619		1 285				2 245	1 0 5 9	(100,0%)		100,0%	47,2%		
Energy (Vote 29)														- 140							
Integrated National Electrification Programme (Municipal) Grant		'		.		-			1	1					-		-	-	-		
Integrated National Electrification Programme (Allocation in-kind) Grant		1				-								-			-	-			
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		1				-								-			-	-			
Energy Efficiency and Demand Side Management (Municipal) Grant															-		-	-		-	
Energy Efficiency and Demand Side Management (Eskom) Grant															-		-	-		-	
Sub-Total Vote		-		-	-	-			-	-	-			-	-	-	-	-	-	-	
Water Affairs (Vote 38)		1																			
Backlogs in Water and Sanitation at Clinics and Schools Grant						-								-	-		-	-		-	
Regional Bulk Infrastructure Grant (Schedule 5B)						-								-	-	-	-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 6B)	80 000	30 511		110 511	110 511	-								-	-	-	-	-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)				· ·	· ·	-								-	-		-	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-			· ·	-	-								-	-		-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 5B) Municipal Water Infrastructure Grant (Schedule 6B)	-			· ·	· ·	-								-	-	· ·	-	-		-	
	-			· · ·	· ·	-								-			-	-			
Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B)	44 000			44 000	44 000	44 000	7 543	3 790		9 009	8 4 1 1	10 738	6 665	31 080	15 076	19,2%	(20,8%)	70,6%	34,3%	-	
	44 000			44 000	44 000	44 000	/ 543	3 /90		9 00 9	0411	10736	0 000	31000	15 0/6	19,2%	(20,8%)	70,076	34,3%	-	
Water Services Infrastructure Grant (Schedule 6B) Sub-Total Vote	124 000	30 511		154 511	154 511	44 000	7 543	- 3 790		9 009	8 411	10 738	6 665	31 080	15 076	19,2%	(20,8%)	70,6%	34,3%		
Sub-Total Vote Sport and Recreation South Africa (Vote 19)	124 000	30 511		104 011	104 011	44 000	/ 343	- 3790	•	9 009	8411	10738	0 000	31 080	150/6	19,2%	20,8%)	70,6%	34,3%	•	
2013 Africa Cup of Nations Host City Operating Grant																					
2014 African Nations Championship Host City Operating Grant		1 1																			
Sub-Total Vote										· .											
Human Settlements (Vote 31)																					
Rural Households Infrastructure Grant (Schedule 5B)		1												-			-	-			
Rural Households Infrastructure Grant (Schedule 6B)		1												-			-	-			
Municipal Human Settlements Capacity Grant		'		.		-			1	1					-		-	-	-	-	
Municipal Emergency Housing Grant		'		.		-				1					-	- 1	-	-	-	-	
Metro Informal Settlements Partnership Grant	-	'		.		-			1	1					-		-	-	-	-	
	-	· · · · ·							-		-	-			-	-	-		-		
	134 475	30 511		164 986	164 986	51 444	8 779	- 5 125	i -	11 716	10 824	12 215	7 223	37 835	18 048	4,3%	(33,3%)	73,5%	35,1%		
Sub-Total Vote Sub-Total		1																			
Sub-Total Vote Sub-Total Cooperative Governance (Vote 3)	1	<u> </u>		546 054	546 054		88 690	176 802		73 248	104 639	207 314		546 054	208 559	183,0%		100,0%	38,2%		
Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant	546 054	1		546 054	546 054		88 690	- 176 802		73 248		207 314		546 054	208 559	183,0%		100,0%	38,2%		
Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote	546 054					546 054	88 690	- 176 802		73 248 84 964	104 639	207 314		546 054 583 889	208 559	183,0%		100,0%	38,2%		
Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	546 054 546 054			546 054	546 054	040 004				84 964	115 463	219 529	111 144	583 889	226 607						
Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote	546 054			546 054 711 040	546 054 711 040	597 498	97 469	- 181 921							220 007	158,4%	(3,7%)	97,7%	37,9%	-	
Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	546 054 546 054			546 054 711 040	711 040	597 498	97 469		· ·				T		`						
Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	546 054 546 054 680 529	30 511		711 040	711 040 Year to date	597 498	97 469 First Quarter	Second Quarter		Third Quarter	1	Fourth Quarter		YTD Exp	enditure	% Changes fre	om 3rd to 4th Q	% Changes f	or the 4th Q	•	
Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	546 054 546 054 680 529		Other Adjustments	546 054 711 040 Total Available 2021/22	711 040	597 498 Transferred from Provincial	97 469 First Quarter Actual expenditure Provincial Department by 30 Se	Second Quarter enditure Actual expenditur palities Provincial tember Department by 3	e Actual expenditure by municipalities by 31 December	Third Quarter Actual expenditure Provincial Department by 31	Ì	Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 June 2022		enditure	%Changes fre Actual expenditure Provincial					
ub-Total Vote ub-Total ooperative Governance (Vote 1) Municipal infrastructure Grant ub-Total ub-Total otal	546 054 546 054 680 529	30 511	Other	711 040 Total Available	711 040 Year to date Approved payment	597 498 Transferred from	97 469 First Quarter Actual expenditure Provincial by munic	Second Quarter enditure Actual expenditur palities Provincial tember Department by 3	e Actual expenditure	Third Quarter Actual expenditure Provincial	Actual expenditure by municipalities	Fourth Quarter Actual expenditure Provincial	by municipalities	YTD Exp Actual expenditure Provincial	enditure Actual expenditure	%Changes fre Actual expenditure	om 3rd to 4th Q Actual expenditure by	%Changes f Exp as % of Allocation	or the 4th Q Exp as % of Allocation by		
Jub-Total Vote Jub-Total Vote Sub-Total Commence (Vote 3) Municipal Infrastructure Grant Jub-Total Vote Jub-Total Vote Transfers by Previncial Departments to Municipalities (Agency services)	546 054 546 054 680 529	30 511	Other	711 040 Total Available	711 040 Year to date Approved payment	597 498 Transferred from Provincial	97 469 First Quarter Actual expenditure Provincial Department by 30 Se	Second Quarter enditure Actual expenditur palities Provincial tember Department by 3	e Actual expenditure by municipalities by 31 December	Third Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities	Fourth Quarter Actual expenditure Provincial Department by 30	by municipalities	YTD Exp Actual expenditure Provincial	enditure Actual expenditure	%Changes fre Actual expenditure Provincial	om 3rd to 4th Q Actual expenditure by	% Changes f Exp as % of Allocation Provincial	or the 4th Q Exp as % of Allocation by		
Sub-Total Vote Sub-Total Scoperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Oral Transfors by Provincial Departments to Municipalities( Agency services) R thousands	546 054 546 054 680 529	30 511	Other	711 040 Total Available	711 040 Year to date Approved payment	597 498 Transferred from Provincial	97 469 First Quarter Actual expenditure Provincial Department by 30 Se	Second Quarter enditure Actual expenditur palities Provincial tember Department by 3	e Actual expenditure by municipalities by 31 December	Third Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities	Fourth Quarter Actual expenditure Provincial Department by 30	by municipalities	YTD Exp Actual expenditure Provincial	enditure Actual expenditure	%Changes fre Actual expenditure Provincial	om 3rd to 4th Q Actual expenditure by	% Changes f Exp as % of Allocation Provincial	or the 4th Q Exp as % of Allocation by	-	
bub-Total Vote bub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant bub-Total Vote bub-Total Transfers by Provincial Departments to Municipalities( Agency services) R thousands summary by Provincial Departments	546 054 546 054 680 529	30 511	Other	711 040 Total Available	711 040 Year to date Approved payment	597 498 Transferred from Provincial	97 469 First Quarter Actual expenditure Provincial Department by 30 Se	Second Quarter enditure Actual expenditur palities Provincial tember Department by 3	e Actual expenditure by municipalities by 31 December	Third Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities	Fourth Quarter Actual expenditure Provincial Department by 30	by municipalities	YTD Exp Actual expenditure Provincial	enditure Actual expenditure	%Changes fre Actual expenditure Provincial	om 3rd to 4th Q Actual expenditure by	% Changes f Exp as % of Allocation Provincial	or the 4th Q Exp as % of Allocation by	-	
Sub-Total Vote Sub-Total Scoperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Oral Transfors by Provincial Departments to Municipalities( Agency services) R thousands	546 054 546 054 680 529	30 511	Other	711 040 Total Available	711 040 Year to date Approved payment	597 498 Transferred from Provincial	97 469 First Quarter Actual expenditure Provincial Department by 30 Se	Second Quarter enditure Actual expenditur palities Provincial tember Department by 3	e Actual expenditure by municipalities by 31 December	Third Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities	Fourth Quarter Actual expenditure Provincial Department by 30	by municipalities	YTD Exp Actual expenditure Provincial	enditure Actual expenditure	%Changes fre Actual expenditure Provincial	om 3rd to 4th Q Actual expenditure by	% Changes f Exp as % of Allocation Provincial	or the 4th Q Exp as % of Allocation by	-	
bub-Total Vole bub-Total Cooperative Governance (Vole 3) Municipal Infrastructure Grant bub-Total Deb Total Transfers by Provincial Departments to Municipalities( Agency services) R thousands Education Education	546 054 546 054 680 529	30 511	Other	711 040 Total Available	711 040 Year to date Approved payment	597 498 Transferred from Provincial	97 469 First Quarter Actual expenditure Provincial Department by 30 Se	Second Quarter enditure Actual expenditur palities Provincial tember Department by 3	e Actual expenditure by municipalities by 31 December	Third Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities	Fourth Quarter Actual expenditure Provincial Department by 30	by municipalities	YTD Exp Actual expenditure Provincial	enditure Actual expenditure	%Changes fre Actual expenditure Provincial	om 3rd to 4th Q Actual expenditure by	% Changes f Exp as % of Allocation Provincial	or the 4th Q Exp as % of Allocation by		
bub-Total Vote bub-Total Decogenetive Governance (Vote 3) Municipal Infrastructure Grant bub-Total Vote bub-Total Vote bub-Total Comparison of the second seco	546 054 546 054 680 529	30 511	Other	711 040 Total Available	711 040 Year to date Approved payment	597 498 Transferred from Provincial	97 469 First Quarter Actual expenditure Provincial Department by 30 Se	Second Quarter enditure Actual expenditur palities Provincial tember Department by 3	e Actual expenditure by municipalities by 31 December	Third Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities	Fourth Quarter Actual expenditure Provincial Department by 30	by municipalities	YTD Exp Actual expenditure Provincial	enditure Actual expenditure	%Changes fre Actual expenditure Provincial	om 3rd to 4th Q Actual expenditure by	% Changes f Exp as % of Allocation Provincial	or the 4th Q Exp as % of Allocation by		
Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education Health	546 054 546 054 680 529	30 511	Other	711 040 Total Available	711 040 Year to date Approved payment	597 498 Transferred from Provincial	97 469 First Quarter Actual expenditure Provincial Department by 30 Se	Second Quarter enditure Actual expenditur palities Provincial tember Department by 3	e Actual expenditure by municipalities by 31 December	Third Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities	Fourth Quarter Actual expenditure Provincial Department by 30	by municipalities	YTD Exp Actual expenditure Provincial	enditure Actual expenditure	%Changes fre Actual expenditure Provincial	om 3rd to 4th Q Actual expenditure by	% Changes f Exp as % of Allocation Provincial	or the 4th Q Exp as % of Allocation by		
Sub-Total Vote Sub-Total Cooperative Governance (Vots 3) Municipal Infrastructure Grant Sub-Total Sub-Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	546 054 546 054 680 529	30 511	Other	711 040 Total Available	711 040 Year to date Approved payment	597 498 Transferred from Provincial	97 469 First Quarter Actual expenditure Provincial Department by 30 Se	Second Quarter enditure Actual expenditur palities Provincial tember Department by 3'	e Actual expenditure by municipalities by 31 December	Third Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities	Fourth Quarter Actual expenditure Provincial Department by 30	by municipalities	YTD Exp Actual expenditure Provincial	enditure Actual expenditure	%Changes fre Actual expenditure Provincial	om 3rd to 4th Q Actual expenditure by	% Changes f Exp as % of Allocation Provincial	or the 4th Q Exp as % of Allocation by		
bub-Total Use bub-Total Use Decementary Governance (Vote 3) Municipal Infrastructure Grant bub-Total Vote bub-Total Vote bub-Total Vote bub-Total Provincial Departments to Municipalities( Agency services) R thousands R thousands R thousands R thousands Control R Social Departments Feature Social Development Public Works, Rods and Transport Agriculture Sport, Arts and Culture Housing and Local Government	546 054 546 054 680 529	30 511	Other	711 040 Total Available	711 040 Year to date Approved payment	597 498 Transferred from Provincial	97 469 First Quarter Actual expenditure Provincial Department by 30 Se	Second Quarter enditure Actual expenditur palities Provincial tember Department by 3'	e Actual expenditure by municipalities by 31 December	Third Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities	Fourth Quarter Actual expenditure Provincial Department by 30	by municipalities	YTD Exp Actual expenditure Provincial	enditure Actual expenditure	%Changes fre Actual expenditure Provincial	om 3rd to 4th Q Actual expenditure by	% Changes f Exp as % of Allocation Provincial	or the 4th Q Exp as % of Allocation by		
Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Total Transfers by Provincial Departments to Municipalities( Agency services) R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	546 054 546 054 680 529	30 511	Other	711 040 Total Available	711 040 Year to date Approved payment	597 498 Transferred from Provincial	97 469 First Quarter Actual expenditure Provincial Department by 30 Se	Second Quarter enditure Actual expenditur palities Provincial tember Department by 3'	e Actual expenditure by municipalities by 31 December	Third Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities	Fourth Quarter Actual expenditure Provincial Department by 30	by municipalities	YTD Exp Actual expenditure Provincial	enditure Actual expenditure	%Changes fre Actual expenditure Provincial	om 3rd to 4th Q Actual expenditure by	% Changes f Exp as % of Allocation Provincial	or the 4th Q Exp as % of Allocation by		

# 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: CAPRICORN (DC35)

LIMPOPO: CAPRICORN (DC35)					Maria		Electric	<b>0</b>	0	0	Think	0	Except	0	YTD Exp		N/ Ohamman free		N/ 01			D-11 0
	Division of	Adjustment (Mid	Other	Total Available	Approved	o date Transferred to	Actual	Quarter Actual	Actual	Quarter Actual	Actual	Quarter Actual	Actual	Quarter Actual	Actual	Actual	Actual	om 3rd to 4th Q Actual	% Changes f Exp as % of	Exp as % of	Approved Total Available	YTD expenditure
	revenue Act No. 16 of 2019	year)	Adjustments	2021/22	payment schedule	municipalities for direct grants	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities	expenditure National	expenditure by municipalities	Allocation National	Allocation by municipalities	2021/22	by municipalities
	16 01 2019				schedule	direct grants		30 September	National Department by 31						Department	municipalities	Department	municipalities	Department	municipalities		
							September 2021		December 2021	2021	March 2022	OT MOTOR EDEE	June 2022	of build LOLL	Department		bepartment		Department			
R thousands																						
National Treasury (Vote 10) Programme and Project Preperation Support Grant																						
Local Government Financial Management Grant	1 000			1 000	1 000	1 000	334	364	387	434	245	270	34	(69)	1 000	1 000	(86,1%)	(125,4%)	100,0%	100,0%		
Infrastructure Skills Development Grant				-	-		004	004			210	210		(00)			(00,170)	(120,470)				-
Integrated City Development Grant	-	-			-	-									-			-	-		-	-
Neighbourhood Development Partnership (Schedule 5B)	-	-		-		-									-	-		-	-		-	-
Neighbourhood Development Partnership (Schedule 6B)	-	-		-	-	-									-	-		-	-	-	-	-
Sub-Total Vote	1 000	•		1 000	1 000	1 000	334	364	387	434	245	270	34	(69)	1 000	1 000	(86,1%)	(125,4%)	100,0%	100,0%	•	•
Cooperative Governance (Vote 3) Integrated Urban Development Grant																						
Municipal Systems Improvement Grant (Schedule 5B)																	.	1				
Municipal Systems Improvement Grant (Schedule 6B)	3 871			3 871	3 871													-				
Municipal Disaster Grant	-	-				-												-	-		-	
Municipal Disaster Recovery Grant	-	-		-	-	-									-	-		-	-	-	-	-
Municipal Demarcation Transition Grant (Schedule 5B)	-	-		•		-										·	· ·	-	-		-	
Municipal Demarcation Transition Grant (Schedule 6B) Sub-Total Vote	3 871			3 871	3 871	-												-	-	-		
Transport (Vote 37)	38/1	· ·		38/1	38/1	· ·	-	· ·	-		-		-		· ·			-	•	· ·		•
Public Transport Infrastructure and Systems Grant		-		.											_	.	.		_			
Public Transport Network Operations Grant	1 1	1			1												]	1 1				
Public Transport Network Grant	-			-	· ·	-									-	.		-	-	-	-	-
Rural Road Assets Management Systems Grant	2 475			2 475	2 475	2 475	605	720	684	1 032	1 186	739		928	2 475	3 4 1 9	(100,0%)		100,0%	138,1%	1 217	1 217
Sub-Total Vote	2 475	-		2 475	2 475	2 475	605	720	684	1 032	1 186	739	-	928	2 475	3 419	(100,0%)	25,6%	100,0%	138,1%	1 217	1 217
Public Works (Vote 6)		1										1	1					(0				
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	3 866			3 866	3 866	3 866	202		747	748	1 269		1 222		3 440	3 440	(3,7%)		89,0%	89,0%	-	-
Sub-lotal Vote Energy (Vote 29)	3 866	· ·		3 866	3 866	3 866	202	202	747	/48	1 269	1 269	1 222	1 222	3 440	3 440	(3,7%)	(3,7%)	89,0%	89,0%	•	•
Integrated National Electrification Programme (Municipal) Grant																		-				
Integrated National Electrification Programme (Allocation in-kind) Grant																		-				
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-				-									-			-	-		-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-		-	-	-									-	-		-	-		-	-
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-		-	-	-									-	-		-	-	-	-	
Sub-Total Vote				•		-	•							•	•			-	•	•	•	
Water Affairs (Vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant																						
Regional Bulk Infrastructure Grant (Schedule 5B)																						
Regional Bulk Infrastructure Grant (Schedule 6B)		-																-			-	-
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)																		-	-			
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-		-											-			-	-		-	
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-		-									-	-		-	-		-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		•		-										·	· ·	-	-		-	
Bucket Eradication Programme Grant	-	-		-	-	-										-	-	-	-	-	-	
Water Services Infrastructure Grant (Schedule 5B)	95 000	25 000		120 000 6 697	120 000	120 000	14 214	41 959	33 412	23 234	23 871	20 560	48 007	23 771	119 504	109 523	101,1%	15,6%	99,6%	91,3%	-	-
Water Services Infrastructure Grant (Schedule 6B) Sub-Total Vote	95 000	31 697		126 697	126 697	120 000	14 214	41 959	33 412	23 234	23 871	20 560	48 007	23 771	119 504	109 523	101,1%	15,6%	99,6%	91,3%		
Sport and Recreation South Africa (Vote 19)		01001		120 001	120 001	120 000		41000	00 412	20201	20071	20000	40 001	20111	110 004	100 020	101117	10,0 %	00,07	01,073		
2013 Africa Cup of Nations Host City Operating Grant	-	-			-	-									-			-	-		-	
2014 African Nations Championship Host City Operating Grant	-			-	-										-			-	-			
Sub-Total Vote		-				-				-								-			-	
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)				· · ·	· ·	-									•	·		-	-		•	
Municipal Human Settlements Capacity Grant	1 1	1 1		]	.										]		:	]				
Municipal Emergency Housing Grant	1 1																.	]	-			-
Metro Informal Settlements Partnership Grant	-	-				-										.		-	-		-	-
Sub-Total Vote	<u> </u>	-		-		-	· ·	-			-	-	· ·	-				-	-		<u>.</u>	
Sub-Total	106 212	31 697		137 909	137 909	127 341	15 355	43 245	35 230	25 448	26 571	22 838	49 263	25 851	126 419	117 382	85,4%	13,2%	99,3%	92,2%	1 217	1 217
Cooperative Governance (Vote 3)		1					00.000		41 373			10.000	00.001	40.000			400.00		400.00			
Municipal Infrastructure Grant	244 646 244 646			244 646 244 646	244 646	244 646	93 402			55 802	28 886		80 984		244 645	219 754	180,4%		100,0%	89,8%		-
Sub-Total Vote Sub-Total	244 646			244 646	244 646 244 646	244 646 244 646	93 402 93 402		41 373 41 373	55 802 55 802	28 886	48 024 48 024	80 984	48 033 48 033	244 645 244 645	219 754 219 754	180,4%		100,0%	89,8% 89.8%		
Total	244 646 350 858			244 646	244 646 382 555	244 646 371 987	108 757		41 3/3		28 886					219 / 54		4.3%	99.8%		1217	1 217
	1																					
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Exp			om 3rd to 4th Q		for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2021/22	Approved payment schedule	Transferred from Provincial Departments to Municipalities	Actual expenditure Provincial Department by 30 September 2021	Actual expenditure by municipalities by 30 September 2021	Actual expenditure Provincial Department by 31 December 2021	Actual expenditure by municipalities by 31 December 2021	Actual expenditure Provincial Department by 31 March 2022	Actual expenditure by municipalities by 31 March 2022	Actual expenditure Provincial Department by 30 June 2022	Actual expenditure by municipalities by 30 June 2022	Actual expenditure Provincial Department	Actual expenditure by municipalities	Actual expenditure Provincial Department	Actual expenditure by municipalities	Exp as % of Allocation Provincial Department	Exp as % of Allocation by municipalities		
R thousands																						
Summary by Provincial Departments		+																				
Education Health				·	· ·			1							· ·	·	· ·	'	-	•		
Health Social Development				· · ·	· ·			1							· ·	·			-	•		
Public Works, Roads and Transport				:				1							:	:	:	1 1				
Agriculture	1							1									.	1 1				
Sport, Arts and Culture	-	-		•	· ·			1							.	.	· ·					
Housing and Local Government	· ·	-		·	· ·			1							·	·	· ·		-			
Office of the Premier				·	· ·			1							·	·			-	-		
Other Departments	1	1					1	1				1	1					1				

# 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: WATERBERG (DC36)

LIMPOPO: WATERBERG (DC36)					Maara		First	0	0	0	Think	<b>0</b>	Front	0	VTD F		N Ohanna far		N/ Ohamma A			D-11 0
	Division of	Adjustment (Mid	Other	Total Available	Approved	to date Transferred to	Actual	Quarter Actual	Second Actual	Actual	Actual	Quarter Actual	Actual	Quarter Actual	YTD Expe Actual	Actual	Actual	Actual	% Changes f Exp as % of	Exp as % of	Approved Total Available	YTD expendit
	revenue Act No.	year)	Adjustments	2021/22	payment	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalit
	16 of 2019				schedule	direct grants	National	municipalities by		municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		• •
								30 September	Department by 31			31 March 2022	Department by 30	30 June 2022	Department		Department		Department			
R thousands							September 2021	2021	December 2021	2021	March 2022		June 2022									
National Treasury (Vote 10)																						
Programme and Project Preperation Support Grant																						
Local Government Financial Management Grant	1 000			1 000	1 000	1 000	124		187		100		589		1 000		489,0%		100,0%			
Infrastructure Skills Development Grant	1000			1000			124		107				000		1000		400,070		100,070			
Integrated City Development Grant																			-			
Neighbourhood Development Partnership (Schedule 5B)																-			-		-	
Neighbourhood Development Partnership (Schedule 6B)																			-		-	
Sub-Total Vote	1 000	-		1 000	1 000	1 000	124		187		100	-	589		1 000		489,0%	-	100,0%		-	
Cooperative Governance (Vote 3)																						
Integrated Urban Development Grant															-	-			-		-	
Municipal Systems Improvement Grant (Schedule 5B)	-	-		· ·	-	-									-	-	-	-	-		-	
Municipal Systems Improvement Grant (Schedule 6B)	4 398	-		4 398	4 398										-	-		-	-		-	
Municipal Disaster Grant				· ·		-									-	-			-		-	
Municipal Disaster Recovery Grant				· ·		-									-	-			-		-	
Municipal Demarcation Transition Grant (Schedule 5B)				· ·		-									-	-			-		-	
Municipal Demarcation Transition Grant (Schedule 6B)	-	-		-	-	-									-	-	-	-	-		-	
Sub-Total Vote	4 398	-		4 398	4 398		-	· ·		•	· ·		•		•	•	· ·	-	•	•	•	
Transport (Vote 37) Bublic Transport Infrastructure and Supteme Creat						1																
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant	-	-		'	· ·										-	-			-	-	-	
Public Transport Network Operations Grant Public Transport Network Grant	-	-		'	· ·											-			-	-	-	
Rural Road Assets Management Systems Grant	2 179	1		2 179	2 179	2 179	431	1	469		887		275	1	2 062		(69,0%)		94,6%			
Sub-Total Vote	2 179			2 179	2 1/9	2 179	431		469	-	887	-	275		2 062		(69,0%)	-	94,6%	-	-	
Public Works (Vote 6)	21/3			21/9	21/9	21/3	431		403		007		213	· ·	2 302		(03,0%)	· ·	a+4,076		•	
Expanded Public Works Programme Integrated Grant (Municipality)				.												-					_	
Sub-Total Vote	1	1		1 .				· .	· ·					· .								
Energy (Vote 29)	1	1		· · · ·		-	-	1		-		-	1	1			· · ·	-	-		-	
Integrated National Electrification Programme (Municipal) Grant				.	.	-		1					1	1		-		-				
Integrated National Electrification Programme (Allocation in-kind) Grant		-		.															-			
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)																			-		-	
Energy Efficiency and Demand Side Management (Municipal) Grant		-													-	-			-		-	
Energy Efficiency and Demand Side Management (Eskom) Grant		-													-	-			-		-	
Sub-Total Vote						-						-			-							
Water Affairs (Vote 38)																						
Backlogs in Water and Sanitation at Clinics and Schools Grant						-									-	-	-		-		-	
Regional Bulk Infrastructure Grant (Schedule 5B)		-		· · ·	-										-	-		-	-		-	
Regional Bulk Infrastructure Grant (Schedule 6B)		-				-									-	-	-	-	-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-				-									-	-	-	-	-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)				· ·		-									-	-			-		-	
Municipal Water Infrastructure Grant (Schedule 5B)				· ·		-									-	-			-		-	
Municipal Water Infrastructure Grant (Schedule 6B)						-									•	-			-	-	-	
Bucket Eradication Programme Grant				· ·		-									•				-		-	
Water Services Infrastructure Grant (Schedule 5B)				· ·		-									•				-		-	
Water Services Infrastructure Grant (Schedule 6B) Sub-Total Vote		-				-									-	-		-	-		-	
Sub-Total Vote Sport and Recreation South Africa (Vote 19)	· ·	•		· ·	· ·	· ·	· ·	· ·	· ·	•	· ·	-	•	· ·	•	•	· ·	•	•	•	•	
2013 Africa Cup of Nations Host City Operating Grant																						
2014 African Nations Championship Host City Operating Grant																						
Sub-Total Vote	· .	· .							- ·													
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B)																-			-		-	
Rural Households Infrastructure Grant (Schedule 6B)																			-		-	
Municipal Human Settlements Capacity Grant	-	-		.		-										-		-	-		-	
Municipal Emergency Housing Grant	-	-		.	.	-										-	· ·	-		-	-	
Metro Informal Settlements Partnership Grant	-	-		·	· ·	-											· ·	-		-		
Sub-Total Vote															-	-		-			-	
Sub-Total	7 577			7 577	7 577	3 179	555		656		987		864		3 062		(12,5%)		96,3%			
Cooperative Governance (Vote 3)																						
Municipal Infrastructure Grant	-	-					L								-	-	-	-	-	-	-	
Sub-Total Vote						-		-		-	· ·	-									-	
Sub-Total		-				· ·			<u> </u>	-	· ·	-		-			· · ·	-			-	
Total	7 577	-		7 577	7 577	3 179	555	-	656	-	987		864		3 062	•	(12,5%)	· ·	96,3%			
					Marcala da C		First Quarter		Second Quarter		Third Quarter	1	Fourth Quarter		YTD Exp	en diture	N Chang	om 3rd to 4th Q	% Char	for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	Other	Total Available	Year to date Approved payment	Transferred from	First Quarter Actual expenditure	Actual expenditure		Actual expenditure	Third Quarter Actual expenditure	Actual expenditure	Fourth Quarter Actual expenditure	Actual expenditure		enditure Actual expenditure	% Changes fre	Actual	% Changes 1 Exp as % of	for the 4th Q Exp as % of	1	
mansiers by Provincial Departments to municipanues (Agency services)	Main Budget	Aujustnent Buuget	Adjustments	2021/22	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September	Provincial Department by 31	by municipalities by 31 December	Provincial Department by 31	by municipalities by 31 March 2022	Provincial Department by 30	by municipalities	Provincial Department	by municipalities	expenditure Provincial	expenditure by municipalities	Allocation Provincial	Allocation by municipalities		
						Municipalities	September 2021	2021	December 2021	2021	March 2022		June 2022				Department		Department			
R thousands																						
Summary by Provincial Departments																						
Education																						
Health	-	-		•	· ·			1	1					1	·		· ·	· ·	-	-		
Social Development	-	-		I	- ·			1	1				1	1	·		· ·	· ·	-	-		
Public Works, Roads and Transport				I	· ·	· ·		1	1					1	·		· ·	· ·		-		
Agriculture				I	· ·	· ·		1	1					1	·		· ·	· ·		-		
Sport, Arts and Culture				·	· ·	1 .		1	1				1	1	·	-	· ·	· ·	-	-		
Housing and Local Government		- ·		·	· ·	1 .		1	1					1	·		· ·	· ·	-	-		
Office of the Premier Other Departments				· · ·												-						

# 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: SEKHUKHUNE (DC47)

LIMPOPO: SEKHUKHUNE (DC47)					¥	e dete	El	Quarter	C	Quarter	Thinda	Quester	Found	Quester	VTD 5	anditura	% Change - f	am 2rd to 4th C	% Change - f	or the 4th O	Anneo	Bell Over
	Division of	Adjustment (Mid	Other	Total Available	Year t Approved	o date Transferred to	First ( Actual	Quarter Actual	Second Actual	Quarter Actual	Actual	Quarter Actual	Fourth	Quarter Actual	YTD Exp Actual	enditure Actual	% Changes fro Actual	om 3rd to 4th Q Actual	% Changes f Exp as % of	or the 4th Q Exp as % of	Approved Total Available	YTD expenditure
	revenue Act No.	year)	Adjustments	2021/22	payment	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	16 of 2019				schedule	direct grants	National	municipalities by	National Department by 21	municipalities by	National Department by 21	municipalities by	National Department by 20	municipalities by	National	municipalities	National	municipalities	National	municipalities		
							Department by 30 September 2021		Department by 31 December 2021	31 December 2021	March 2022	31 March 2022	Department by 30 June 2022	30 June 2022	Department		Department		Department			
R thousands							Soprember 2021	2021	Social So	2021			June 2022									
National Treasury (Vote 10)																						
Programme and Project Preperation Support Grant Local Government Financial Management Grant	2 300	-		2 300	-	2 300	188		91	558				420	-	- 1 860		(34.5%)	- 12.1%	- 80.9%	-	-
Local Government Financial Management Grant Infrastructure Skills Development Grant	2 300	-		2 300	2 300	2 300	188	239	91	558		642		420	279	1 860	· ·	(34,5%)	12,1%	80,9%	-	-
Integrated City Development Grant																						-
Neighbourhood Development Partnership (Schedule 5B)	-	-																-	-			-
Neighbourhood Development Partnership (Schedule 6B)		-																				
Sub-Total Vote	2 300	-		2 300	2 300	2 300	188	239	91	558		642	-	420	279	1 860		(34,5%)	12,1%	80,9%	-	-
Cooperative Governance (Vote 3)																						
Integrated Urban Development Grant Municipal Systems Improvement Grant (Schedule 5B)	-	-		· ·											-	-	· ·	-	-	-	-	-
Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 6B)	4 031	-		4 031	4 031										-	•	· ·	-	-		-	
Municipal Disaster Grant	4031			4031	4031																	
Municipal Disaster Recovery Grant																						
Municipal Demarcation Transition Grant (Schedule 5B)																		-	-			
Municipal Demarcation Transition Grant (Schedule 6B)	-	-			-										-			-	-		-	
Sub-Total Vote	4 031			4 031	4 031		•	•				•	•	•								•
Transport (Vote 37)																						
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant		-		.		-		1							-	•		-	-	-	-	
Public Transport Network Operations Grant Public Transport Network Grant				:	.	-		1									:	1		-		
Rural Road Assets Management Systems Grant	2 341			2 341	2 341	2 341		1						1		- 1			-	0.0%		
Sub-Total Vote	2 341			2 341	2 341	2 341		-		· .				1		1				0,0%		
Public Works (Vote 6)																						
Expanded Public Works Programme Integrated Grant (Municipality)	8 180	-		8 180	8 180	8 180	1 465	1 465	2 021	2 020	2 404	2 404	1 535	2 338	7 425	8 2 2 6	(36,1%)		90,8%	100,6%	-	
Sub-Total Vote	8 180	•		8 180	8 180	8 180	1 465	1 465	2 021	2 020	2 404	2 404	1 535	2 338	7 425	8 226	(36,1%)	(2,8%)	90,8%	100,6%	-	
Energy (Vote 29) Integrated National Electrification Programme (Municipal) Grant								1														
Integrated National Electrification Programme (Municipal) Grant Integrated National Electrification Programme (Allocation in-kind) Grant				· · ·	· ·															-	-	-
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		-																	-	-		-
Energy Efficiency and Demand Side Management (Municipal) Grant																						
Energy Efficiency and Demand Side Management (Eskom) Grant		-																				
Sub-Total Vote	-	-		-	-	-	-	-	-	-		-		-	-	-		-				-
Water Affairs (Vote 38)																						
Backlogs in Water and Sanitation at Clinics and Schools Grant				•		-									-	-		-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 5B)	-	(113 505)		- 111 140		-		1							-			-	-	-	-	-
Regional Bulk Infrastructure Grant (Schedule 6B) Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	224 645	(113 505)		111 140	111 140	-										•		-	-	-	-	-
Water Services Operating and Transfer Subsidy Grant (Schedule 5B) Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	.							1											-			
Municipal Water Infrastructure Grant (Schedule 5B)				:	.	-		1											-			
Municipal Water Infrastructure Grant (Schedule 6B)				.		-		1							-	-	.	-	-		-	
Bucket Eradication Programme Grant	-	-		.		-									-		.	-	-	-	-	
Water Services Infrastructure Grant (Schedule 5B)				-		-		1							-		.	-	-	-	4 898	-
Water Services Infrastructure Grant (Schedule 6B)	50 000	(22 000)		28 000	28 000	-									-	-		-	-	-		
Sub-Total Vote Sport and Recreation South Africa (Vote 19)	274 645	(135 505)		139 140	139 140		· ·	· ·	· ·	· ·	· ·		· ·	· ·		•			•	•	4 898	•
2013 Africa Cup of Nations Host City Operating Grant				.				1									.					
2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant	.			]	.	-											.		-			
Sub-Total Vote					-													-				
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B)	-	-		-		-		1							-		.	-	-	-	-	
Rural Households Infrastructure Grant (Schedule 6B)	-	-		•		-		1							-	•		-	-		-	
Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant		-		•		-									•			-	-	-	-	
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant		-		•		-										•		-	-	-	-	-
Sub-Total Vote																		-	-	-		
Sub-Total	291 497	(135 505)		155 992	155 992	12 821	1 653	1 704	2 112	2 578	2 404	3 046	1 535	2 7 59	7 704	10 087	(36,1%)	(9,4%)	60,1%	78,7%	4 898	
Cooperative Governance (Vote 3)	201.431										2.404						(00,170)	(0,-76)	00,176		4 000	
Municipal Infrastructure Grant	504 052	(50 000)		454 052	454 052	454 052	46 744		109 025	109 322	80 269		169 410		405 448	384 759	111,1%		89,3%	84,7%	500	
Sub-Total Vote	504 052	(50 000)		454 052		454 052			109 025		80 269		169 410		405 448	384 759	111,1%		89,3%	84,7%	500	
Sub-Total	504 052 795 549	(50 000) (185 505)		454 052	454 052	454 052	46 744	47 026	109 025	109 322	80 269	80 241	169 410	148 170	405 448	384 759	111,1%	84,7%	89,3% 88,5%	84,7% 84,6%	500 5 398	-
Total	795 549	(185 505)		610 044	610 044	466 873	48 397	48 730	111 137	111 900	82 673	83 287	170 945	150 929	413 152	394 846	106,8%	81,2%	88,5%	84,6%	5 398	
					Year to date		First Quarter		Second Quarter		Third Quarter	1	Fourth Quarter	1	YTD Exp	enditure	%Changes fr	om 3rd to 4th Q	% Changes f	or the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	Other	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual	Actual	Exp as % of	Exp as % of	1	
			Adjustments	2021/22	schedule	Provincial Departments to Municipalities	Provincial Department by 30 September 2021	by municipalities by 30 September 2021	Provincial Department by 31 December 2021	by municipalities by 31 December 2021	Provincial	by municipalities by 31 March 2022	Provincial Department by 30 June 2022	by municipalities by 30 June 2022	Provincial Department	by municipalities	expenditure Provincial Department	expenditure by municipalities	Allocation Provincial Department	Allocation by municipalities		
R thousands														l								
Summary by Provincial Departments																						
Education		•		·				1							· ·	•			-			
Social Development				:											:							
Public Works, Roads and Transport				:													:					
Agriculture	-			.	· ·												.			-		
Sport, Arts and Culture	-	-		·	· ·	· ·		1								•			-	-		
Housing and Local Government	-	-		•	· ·	· ·		1							· · ·		· ·		-	-		
Office of the Premier	-	-		·	· ·	· ·		1							· ·	•	· ·		-	-		
Other Departments								1						1								

# 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: GREATER GIYANI (LIM331)

LIMPOPO: GREATER GIYANI (LIM331)						4- d-4-	First	<b>0</b>	0	0	Think	0	Found	0			N/ 01		N/ 01	( (h)- (h)- ()		D-11 0
	Division of	Adjustment (Mid	Other	Total Available	Approved	to date Transferred to	Actual	Quarter Actual	Actual	Quarter Actual	Actual	Quarter Actual	Actual	Quarter Actual	YTD Exper Actual	Actual	Actual	m 3rd to 4th Q Actual	Exp as % of	for the 4th Q Exp as % of	Approved Total Available	YTD expendit
	revenue Act No.	year)	Adjustments	2021/22	payment	municipalities for		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by		expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalit
	16 of 2019				schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by		municipalities	National	municipalities	National	municipalities		
								30 September	Department by 31			31 March 2022	Department by 30	30 June 2022	Department		Department		Department			
thousands							September 2021	2021	December 2021	2021	March 2022		June 2022									
ational Treasury (Vote 10)																						
rogramme and Project Preperation Support Grant																						
ocal Government Financial Management Grant	2 200			2 200	2 200	2 200	387		396		135		776		1 694		474,8%		77,0%			
nfrastructure Skills Development Grant	2 200			2 200	2 200	2 200	301		330		133		110		1034		4/4,0/0		11,070			
ntegrated City Development Grant																		-		-		
Neighbourhood Development Partnership (Schedule 5B)																				-		
Neighbourhood Development Partnership (Schedule SB)	-					-									-	-		-	-		-	
Sub-Total Vote	2 200			2 200	2 200	2 200	387		396		135		776		1 694		474,8%	-	77,0%			
Cooperative Governance (Vote 3)	2 200			2 200	2 200	2 200	307		390		133		110		1 034		4/4,075		11,0%			
ntegrated Urban Development Grant																						
Municipal Systems Improvement Grant (Schedule 5B)																-		-		-		
Municipal Systems Improvement Grant (Schedule 5B)																				-		
Municipal Disaster Grant																						
Municipal Disaster Grant Municipal Disaster Recovery Grant					-													-	-	-		
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)					· ·										-	-		-	-	-		
Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B)					· ·										-	-		-	-	-		
Sub-Total Vote	-						-		· ·							-		-				
Fransport (Vote 37)	•	•		· ·		· ·	•	•	•	•		•	•	•	•	•		•	•	•	•	
I ransport (Vote 37) Public Transport Infrastructure and Systems Grant	1						1	1				1										
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant		-		1		-	1	1				1			· ·	-		-	-	-	· · ·	
Public Transport Network Operations Grant Public Transport Network Grant	· ·	-		1 1			1						1		· · ·	-		-	-	-	· · ·	
	· ·	-		1		-	1	1				1			· ·	-		-	-		· · ·	
Rural Road Assets Management Systems Grant Sub-Total Vote	-	-																-		-		
	-	-		· ·	· ·				· ·	-	· ·					•			•		-	
Public Works (Vote 6)							1	1				1										
Expanded Public Works Programme Integrated Grant (Municipality)	3 851	-	-	3 851	3 851				2 266		684		901		3 851	-	31,7%	-	100,0%			
Sub-Total Vote	3 851	•		3 851	3 851	3 851	· ·	· ·	2 266	· ·	684	· ·	901	· ·	3 851	•	31,7%	-	100,0%	· ·	· ·	
Energy (Vote 29)																						
Integrated National Electrification Programme (Municipal) Grant	18 000	9 200		27 200					4 218		3 709		8 519		16 446	-	129,7%	-	60,5%	-	· ·	
Integrated National Electrification Programme (Allocation in-kind) Grant	17 061	-		17 061	17 061	-									-	-	· ·	-	-	-	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)					-										-	-		-	-	-		
Energy Efficiency and Demand Side Management (Municipal) Grant		-			-	-									-	-	· ·	-	-	-	-	
Energy Efficiency and Demand Side Management (Eskom) Grant					-										-	-		-	-			
Sub-Total Vote	35 061	9 200		44 261	44 261	27 200		-	4 218	-	3 709	-	8 519		16 446	-	129,7%	-	60,5%	-	-	
Water Affairs (Vote 38)																						
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-			-										-	-		-	-	-	· ·	
Regional Bulk Infrastructure Grant (Schedule 5B)					-										-	-		-	-	-		
Regional Bulk Infrastructure Grant (Schedule 6B)	· ·				-	-									-	-		-	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-			· ·										-	-		-	-	-	· ·	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-			· ·										-	-		-	-	-	· ·	
Municipal Water Infrastructure Grant (Schedule 5B)		-			-	-									-	-		-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 6B)	· ·				-	-									-	-		-	-	-	-	
Bucket Eradication Programme Grant	-	-			· ·										-	-		-	-	-	· ·	
Water Services Infrastructure Grant (Schedule 5B)	-	-			· ·										-	-		-	-	-	· ·	
Water Services Infrastructure Grant (Schedule 6B)	-	-		-	-										-	-		-	-	-	-	
Sub-Total Vote	•								-				•	•		-		-	•		-	
Sport and Recreation South Africa (Vote 19)																						
2013 Africa Cup of Nations Host City Operating Grant	· ·				-	-									-	-		-	-	-	-	
2014 African Nations Championship Host City Operating Grant	-	-		-	-										-	-		-	-	-	-	
Sub-Total Vote									-	-		-				-						
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B)		-	1	I		-	1	1	1			1	1			-		-	-	-		
Rural Households Infrastructure Grant (Schedule 6B)		-		- · ·		-	1	1				1				-		-	-	-		
Municipal Human Settlements Capacity Grant		-				-	1	1				1				-		-	-	-		
Municipal Emergency Housing Grant		-				-	1						1			-		-	-	-		
Metro Informal Settlements Partnership Grant		-		-	-			1				1				-		-	-	-		
Sub-Total Vote																		-				
Sub-Total	41 112	9 200		50 312	50 312	33 251	387		6 880		4 528		10 196		21 991	•	125,2%	-	66,1%			
Cooperative Governance (Vote 3)																						
Municipal Infrastructure Grant	64 105	-		64 105	64 105				6 963		6 910		14 921		53 834	-	115,9%		84,0%		-	
Sub-Total Vote	64 105	-		64 105	64 105				6 963		6 910		14 921		53 834	-	115,9%		84,0%			
Sub-Total	64 105			64 105	64 105	64 105	25 040		6 963 13 843		6 910		14 921		53 834 75 825		115,9%		84,0%			
Total	105 217	9 200		114 417	114 417	97 356	25 427		13 843		11 438		25 117		75 825		119,6%		77,9%			
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expen			m 3rd to 4th Q		for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2021/22	Approved paymen schedule	t Transferred from Provincial	Actual expenditure Provincial	Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure by municipalities	Provincial	by municipalities		ctual expenditure by municipalities	Actual expenditure	Actual expenditure by	Exp as % of Allocation	Exp as % of Allocation by		
						Departments to Municipalities	Department by 30 September 2021	by 30 September 2021	Department by 31 December 2021	by 31 December 2021	Department by 31 March 2022	by 31 March 2022	Department by 30 June 2022	by 30 June 2022	Department		Provincial Department	municipalities	Provincial Department	municipalities		
	1																					
R thousands Summary by Provincial Departments																						
Summary by Provincial Departments Education Health	:	:		:	:	:									:	:	:	:	:	:		
Summary by Provincial Departments Education				:	:											:	:	-	:	-		
Summary by Provincial Departments Education Health					:										:	-		-				
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport					-	-												-				
Summary by Provincial Departments Education Health Social Development																-		-				
Sammary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Apriculture Sport, Arts and Culture Housing and Local Government				-												-		-				
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture																-		-				

## 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: GREATER LETABA (LIM332)

Norm         Approx         Approx <th>LIMPOPO: GREATER LETABA (LIM332)</th> <th></th> <th></th> <th></th> <th>1</th> <th>Veer</th> <th>to data</th> <th>First</th> <th>Quarter</th> <th>Pagand</th> <th>Quarter</th> <th>Third</th> <th>Quester</th> <th>Fourth</th> <th>Quester</th> <th>VTD Even</th> <th>anditura</th> <th>% Changes fre</th> <th>m 2rd to 4th O</th> <th>% Changes f</th> <th>for the 4th O</th> <th>Annround</th> <th>Ball Over</th>	LIMPOPO: GREATER LETABA (LIM332)				1	Veer	to data	First	Quarter	Pagand	Quarter	Third	Quester	Fourth	Quester	VTD Even	anditura	% Changes fre	m 2rd to 4th O	% Changes f	for the 4th O	Annround	Ball Over
Image: Prob         Pro        Prob         Prob		Division of	Adjustment (Mid	Other	Total Available		Transferred to		Actual	Actual	Actual	Actual	Actual		Actual		Actual	Actual		Exp as % of	Exp as % of	Total Available	YTD expenditur
Normal         Normal<		revenue Act No.				payment	municipalities for		expenditure by	expenditure	expenditure by	expenditure	expenditure by		expenditure by		expenditure by	expenditure		Allocation	Allocation by		by municipalitie
Name		16 of 2019				schedule	direct grants										municipalities		municipalities		municipalities		
									30 September				31 March 2022		30 June 2022	Department		Department		Department			
	thousands							September 2021	2021	December 2021	2021	March 2022		June 2022									
State         State <th< td=""><td>lational Treasury (Vote 10)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	lational Treasury (Vote 10)																						
bit of control of con																							
Darbal beam of the series         Description of the series         De		2 000	-		2 000	2 000	2 000	126	125	578	577	678	682	618	616	2 000	2 000	(8.8%)	(9.7%)	100.0%	100.0%		
operational state         operation state         operation state         <	nfrastructure Skills Development Grant						-										-	-	-	-	-		
vice is a serie frame         vice         vice        vice<	ntegrated City Development Grant																						
Cale Marcine Ma																			-	-			
	Neighbourhood Development Partnership (Schedule 6B)		-													-	-		-	-	-	-	
State is a	Sub-Total Vote	2 000	-		2 000	2 000	2 000	126	125	578	577	678	682	618	616	2 000	2 000	(8,8%)	(9,7%)	100,0%	100,0%		
State in state in the set in the	Cooperative Governance (Vote 3)																						
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Name       Image			-		· ·	· ·										-	-		-	-			
Name         Name <th< td=""><td></td><td></td><td>-</td><td></td><td>· ·</td><td>· ·</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td></td><td>-</td><td>-</td><td>-</td><td></td><td></td></th<>			-		· ·	· ·										-	-		-	-	-		
Constrained brain b		-	-			-	-									-	-	-	-	-	-	-	
base has all base productions of line base in the second	Municipal Disaster Recovery Grant	-			· ·		-									•	-		-	-			
	Municipal Demarcation Transition Grant (Schedule 5B)	-			· ·		-									•	-		-	-			
Instruction of the second of the se		-	-			-	-									-	-	-	-	-	-	-	
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Normalized basis         Normalized basis<			1		1								1		1			1					
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bit	Public Transport Network Grant	1 1	1 1		1 1		1						1			1		1 1	1		· · · ·		
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Impact balancies frageres languages constrained in the subsect of the sub			1					. 525	1		551	1 33		200					(40,070)		100,070	-	-
migraf water         migraf water<	Integrated National Electrification Programme (Municipal) Grant	10 000	1 170		11 170				1 523	513	495	6 488	5 638	1 533	3 514	8 534	11 170	(76,4%)	(37,7%)	76,4%	100,0%		
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Description of bandger denome from the bandger denome f	Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-																					
bis hard row         Disk	Energy Efficiency and Demand Side Management (Municipal) Grant	4 000	-		4 000	4 000	4 000		(870)	80	4 348				522	80	4 000		-	2,0%	100,0%	-	-
Link bar low         D PA         D PA <thd pa<="" th=""> <thd pa<="" th=""> <thd pa<="" th=""></thd></thd></thd>	Energy Efficiency and Demand Side Management (Eskom) Grant	-	-				-										-	-	-	-	-	-	
balages Affiniated States 1990 Balages Affiniated States 291 Balages Affiniated States 291	Sub-Total Vote	23 874	1 170		25 044	25 044	15 170	-	653	593	4 843	6 488	5 638	1 533	4 0 3 5	8 614	15 170	(76,4%)	(28,4%)	56,8%	100,0%		-
Space 14																							
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Wate Since Control (Society of Tune) (Socie		-			· ·		-									•	-		-	-	-		
Wate Source Looped and Thunks Source Looped and	Regional Bulk Infrastructure Grant (Schedule 6B)		-		· ·	· ·										-	-		-	-		-	-
Manus Manus Den (See 199) Manus See 199 (See		-	-		· ·	· ·	-									-	-	· ·	-	-	-	-	
Uniced Matched Part Series S		-	-		· ·	· ·	-									-	-	· ·	-	-	-	-	
Base Ender Bage Base Ender Bage Base Ender Bass Ender Bass Ender Bass Ender B	Municipal Water Infrastructure Grant (Schedule 5B)				· · ·	· ·										· ·	-			-			
With Brinder Ball State (198)         ····         ····         ···         ···         ···         ···         ···         ···         ···         ···         ···         ···         ···         ···        ···       ···         ···         ···	Municipal Water Infrastructure Grant (Schedule 6B)	-	-														-		-	-			
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Sabe Table Wesh         Image Sabe Table Wesh         I																							
Sport all Marker (1981)         Sport all Mark			-																				
201 M Micro Motor Motor Uponting Gurin         ·	Sport and Recreation South Africa (Vote 19)				-																		
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Ram H seeded h Hindburg Garding h Hadburg Garding h Hadburg Garding h Hadburg Garding h Hadburg	Human Settlements (Vote 31)																						
Munopic Description Control         Image of the im	Rural Households Infrastructure Grant (Schedule 5B)	-	-		.								1				-	· ·	-	-			
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Main Solutional Splanments Partners         Orac	Municipal Human Settlements Capacity Grant	-	-		I		-						1				-	· ·		-		-	
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Sub-Teal         2772         1170         289         28982         29982         19985         1752         6437         729         6437         729         6437         7293         6498         7233         7293         6498         7233         7293         7203        7203         7203        <					· ·	-	-					-				-	-		-	-	-		
Cooperation         Obs         Obs        Obs         Obs <th< td=""><td></td><td></td><td></td><td></td><td>· ·</td><td></td><td>•</td><td>•</td><td>· ·</td><td></td><td>•</td><td></td><td></td><td>•</td><td>•</td><td>· ·</td><td></td><td>•</td><td>-</td><td></td><td>•</td><td></td><td></td></th<>					· ·		•	•	· ·		•			•	•	· ·		•	-		•		
Municipal Infrastructure Grant         60.88         -         60.88         -         60.88		27 792	1 170		28 962	28 962	19 088	1 155	778	1 762	6 417	7 259	6 933	2 356	4 960	12 532	19 088	(67,5%)	(28,5%)	65,7%	100,0%	•	
Sub-Total Vice         60.08			1					40.000	40.000	40.000		0.000	40.000					400.00	F0 011	400 000	400.000		
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Total         08 652         1170         08 783         9.7924         9.7924         9.7424         9.7424         9.7424         9.7427 <td></td> <td></td> <td>· ·</td> <td></td> <td>•</td> <td></td>			· ·																			•	
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Tensfers by Provincial Departments to Municipalities (Agong services)         Main Budget         Advantable Algustements         Other Algustements         Total Available Algustements         Advantable Algustements         Advantable Algustemen		00 628	1 1/0		03 /38	03 /98	19 924	1 1/419	13 646	1/ 421	20 388	13 464	20 022	23 065	23 008	1 3 369	19 924	49,2%	20,2%	91,8%	100,0%		
Transfers by Provincial Departments to Municipalities (Agency services)         Main Budget         Adjustments         Diverse by Provincial Departments to Municipalities (Agency services)         Main Budget         Adjustments         Diverse by Provincial Departments to Municipalities (Agency services)         Actual expenditure						Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter	T	YTD Exc	enditure	% Changes fre	om 3rd to 4th Q	% Changes f	for the 4th Q		
Adjustments       202/12       Schedule       Provincial	Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	Other	Total Available		Transferred from	Actual expenditure	Actual expenditure		Actual expenditure	Actual expenditure		Actual expenditure	Actual expenditure	Actual expenditure			Actual			1	
$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$		Jan 199	1	Adjustments	2021/22		Provincial	Provincial	by municipalities	Provincial	by municipalities	Provincial	by municipalities	Provincial	by municipalities	Provincial		expenditure		Allocation	Allocation by		
Rhousand							Departments to	Department by 30	by 30 September	Department by 31	by 31 December	Department by 31	by 31 March 2022	Department by 30	by 30 June 2022	Department		Provincial	municipalities		municipalities		
samesy by whick labeled metric labe			1				Municipalities	September 2021	2021	December 2021	2021	March 2022	1	June 2022	1			Department		Department			
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Polic Works, Roads an Transport       -					I	· ·	· ·						1		1	.			· ·	-			
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Sport, Ans and Culture       - <td></td> <td></td> <td>· ·</td> <td> </td> <td>  ·  </td> <td>· ·</td> <td>· ·</td> <td></td> <td></td> <td> </td> <td></td> <td></td> <td>1</td> <td> </td> <td>1</td> <td>  ·  </td> <td></td> <td></td> <td>· ·</td> <td>-</td> <td>  • </td> <td></td> <td></td>			· ·		·	· ·	· ·						1		1	·			· ·	-	•		
Housing and Local Government     -     -     -     -     -       Office of the Premier     -     -     -     -     -     -			· ·		·	· ·	· ·						1		1	·			· ·	-	•		
Office of the Permier		· ·			·	· ·	· ·		1		1		1		1	·	-	· ·	· ·	-	· ·		
		· ·	· ·		·	· ·	· ·						1		1	·	•	· ·	·	-	•		
Other Departments					·	· ·	· ·		1		1		1		1	·	•	· ·	· ·	-	·		
	Other Departments		1											L	1			1					

## 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: GREATER TZANEEN (LIM333)

LIMPOPO: GREATER TZANEEN (LIM333)																						
	Division of	Adjustment (Mid	Other	Total Available	Approved	to date Transferred to	Actual	Quarter Actual	Actual	Quarter Actual	Actual	Quarter Actual	Actual	Quarter Actual	Actual	enditure Actual	Actual	om 3rd to 4th Q Actual	% Changes f Exp as % of	Exp as % of	Approved I Total Available	ROII Over YTD expenditur
	revenue Act No.	year)	Adjustments	2021/22	payment	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalitie
	16 of 2019		-		schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		•
							Department by 30		Department by 31			31 March 2022	Department by 30	30 June 2022	Department		Department		Department			
R thousands							September 2021	2021	December 2021	2021	March 2022		June 2022									
National Treasury (Vote 10)																						
Programme and Project Preperation Support Grant																						
Local Government Financial Management Grant	2 000			2 000	2 000	2 000	82		118		124	699	48	730	372	1 429	(61,3%)	4,3%	18,6%	71,5%		
Infrastructure Skills Development Grant	2 000			2 000	2000	2 000	02		110		124	035	40	150	572	1425	(01,376)	4,576	10,070	11,576		
Integrated City Development Grant																						
Neighbourhood Development Partnership (Schedule 5B)																						
Neighbourhood Development Partnership (Schedule 6B)																						
Sub-Total Vote	2 000			2 000	2 000	2 000	82		118		124	699	48	730	372	1 429	(61,3%)	4,3%	18,6%	71,5%		
Cooperative Governance (Vote 3)	2 000	-		2 000	2 000	2 000	02	-	110	-	124	033	40	750	512	1423	(01,376)	4,576	10,076	11,378	-	-
Integrated Urban Development Grant																						
Municipal Systems Improvement Grant (Schedule 5B)																						
Municipal Systems Improvement Grant (Schedule 6B)																						
Municipal Disaster Grant																						
Municipal Disaster Recovery Grant																						
Municipal Demarcation Transition Grant (Schedule 5B)																						
Municipal Demarcation Transition Grant (Schedule SB)																						
Sub-Total Vote											· .											
Transport (Vote 37)																						
Public Transport Infrastructure and Systems Grant				.													.					
Public Transport Network Operations Grant						1 .											.					
Public Transport Network Grant	1		1	1 1	1 1	1						1				]	.	]				
Rural Road Assets Management Systems Grant						1 .											.					
Sub-Total Vote	1 .	-																				-
Public Works (Vote 6)	1		1	1		-	-		-	-	· · ·	1			-							
Expanded Public Works Programme Integrated Grant (Municipality)	8 463			8 463	8 463	8 463	2 583		2 057		925		2 898		8 463		213,3%		100.0%			
Sub-Total Vote	8 463			8 463	8 463	8 463	2 583		2 057		925		2 898		8 463		213,3%		100,0%			
Energy (Vote 29)	0 403	· ·		0 403	0 403	0 403	2 303	· ·	2 037	· ·	923	· ·	2 030	· ·	0 403		213,376	-	100,0%			
Integrated National Electrification Programme (Municipal) Grant	16 020	1 300		17 320	17 320	17 320		3 056	2 323	1 446	1 170	1 596		5 701	3 493	11 798	(100,0%)	257,3%	20,2%	68,1%		
Integrated National Electrification Programme (Allocation in-kind) Grant	17 566	1 300		17 566	17 566			5 0 30	2 323	1 440	1	1 390		3701	5495	11/30	(100,0%)	231,3%	20,276	00,1%		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	17 300			17 300	17 300																	
Energy Efficiency and Demand Side Management (Municipal) Grant																						
Energy Efficiency and Demand Side Management (Eskom) Grant																						
Sub-Total Vote	33 586	1 300		34 886	34 886	17 320		3 056	2 323	1 446	1 170	1 596		5 701	3 493	11 798	(100,0%)	257,3%	20,2%	68,1%		
Water Affairs (Vote 38)	33 300	1 300		34 000	34 000	17 520	-	3 0 3 0	2 323	1440	1170	1 330		5701	5435	11730	(100,070)	201,076	20,276	00,178	-	
Backlogs in Water and Sanitation at Clinics and Schools Grant																						
Regional Bulk Infrastructure Grant (Schedule 5B)																						
Regional Bulk Infrastructure Grant (Schedule SB)																						
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)																						
Water Services Operating and Transfer Subsidy Grant (Schedule SB) Water Services Operating and Transfer Subsidy Grant (Schedule 6B)																						
Municipal Water Infrastructure Grant (Schedule 5B)						-													-			
Municipal Water Infrastructure Grant (Schedule 6B)						-									-							
Bucket Eradication Programme Grant																						
Water Services Infrastructure Grant (Schedule 5B)																						
Water Services Infrastructure Grant (Schedule 5B)																						
Sub-Total Vote	-			-													-					
Sport and Recreation South Africa (Vote 19)	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013 Africa Cup of Nations Host City Operating Grant																						
2014 African Nations Championship Host City Operating Grant																						
Sub-Total Vote	-			-													-					
Human Settlements (Vote 31)	-	-							-				-					-				
Rural Households Infrastructure Grant (Schedule 5B)																						
Rural Households Infrastructure Grant (Schedule GB)	1					1 .											.					
Municipal Human Settlements Capacity Grant	1					1 .											.					
Municipal Emergency Housing Grant				1 1		1 1															]	
Metro Informal Settlements Partnership Grant			1	1 1		1		1				1					1					
Sub-Total Vote	1 -		1	1		1 .	-				-	-	-					1				-
Sub-Total	44 049	1 300	1	45 349	45 349	27 783	2 665	3 056	4 498	1 446	2 219	2 295	2 946	6 431	12 328	13 227	32,8%	180,2%	44,4%	47,6%		
Cooperative Governance (Vote 3)	44 043	1 300	1	40.349	43 349	21 103	2 003	5 0 3 6	4430	1 440	2219	2 293	2 340	0431	12 320	13 221	52,0%	100,276	44,475	41,0%		
Municipal Infrastructure Grant	99 741	62 000		161 741	161 741	161 741	64 463	53 135	30 158	24 584	2 794	29	55 332	49 228	152 747	126 976	1880.4%	170249,5%	94.4%	78.5%		
Sub-Total Vote	99 741	62 000	1	161 741	161 741		64 463		30 158	24 584	2 794		55 332		152 747	126 976	1880.4%		94,4%	78,5%		-
Sub-Total	99 741	62 000		161 741	161 741		64 463			24 584	2 794		55 332		152 747	126 976	1880,4%		94,4%	78,5%		
Total	143 790	63 300	1	207 090	207 090	189 524	67 128	56 191	34 656	26 029	5 013	2 324	58 278	55 658	165 075	140 203	1062,5%		87.1%	74,0%		
		,		. 20. 000	20.030			00 191	0.4 0.00	20 023	0013	2.324	00210	00 000		146 203		2200,076	57,176		-	
					Year to date		First Quarter		Second Quarter		Third Quarter	1	Fourth Quarter		YTD Exp	enditure	% Changes fro	om 3rd to 4th Q	% Changes f	or the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	Other	Total Available	Approved paymen	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure		Actual	Actual	Exp as % of	Exp as % of	1	
			Adjustments	2021/22	schedule	Provincial Departments to Municipalities	Provincial Department by 30 September 2021	by municipalities by 30 September 2021	Provincial Department by 31 December 2021	by municipalities by 31 December 2021	Provincial Department by 31 March 2022	by municipalities	Provincial Department by 30 June 2022	by municipalities by 30 June 2022	Provincial Department	by municipalities	expenditure Provincial Department	expenditure by municipalities	Allocation Provincial Department	Allocation by municipalities		
	1	1	1			1		1				1		1								
<b>B</b> .th.uu.th	1		1	-				1				1		1								
R thousands							1	1				+										
Education				· ·											•	•						
Education Health	:	:		:	:	:									:	:	:	:	:	:		
Education Health Social Development	-	:		:	:										-	:	-	-	-	:		
Education Health Social Development Public Works, Roads and Transport		-				:									-		-	-	-			
Education Health Social Development Public Works, Roads and Transport Agriculture		-				-										: : : :	-	-	-			
Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	-				- - - - - -	-											-	-	-			
Education Health Social Development Social Development Agriculture Sport, Arts and Culture Housing and Local Government					- - - - - - -	-										-			-			
Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture						-										-	-	-				

# 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPD: GAPHIALABORWA (LIM34)

LIMPOPO: BA-PHALABORWA (LIM334)												_		_								
	Division of	Adjustment (Mid	Other	Total Available	Year t Approved	o date Transferred to	Actual	Quarter Actual	Second Actual	Quarter Actual	Actual	Quarter Actual	Fourth Actual	Quarter Actual	Actual	enditure Actual	% Changes fro Actual	om 3rd to 4th Q Actual	% Changes f Exp as % of	or the 4th Q Exp as % of	Approved Total Available	Roll Over YTD expenditure
	revenue Act No.	vear)	Adjustments	2021/22	payment	municipalities for		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	16 of 2019	,,			schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		-,
							Department by 30	30 September	Department by 31	31 December	Department by 31	31 March 2022	Department by 30	30 June 2022	Department		Department		Department			
							September 2021	2021	December 2021	2021	March 2022		June 2022									
R thousands																						
National Treasury (Vote 10)																						
Programme and Project Preperation Support Grant	2 400	-		3 100			169	1 892	4.040	148	135		847	946	-			700 40	400.00	400.00		-
Local Government Financial Management Grant Infrastructure Skills Development Grant	3 100	-		3 100	3 100	3 100	109	1 692	1 949	140	135	114	047	940	3 100	3 100	527,4%	730,4%	100,0%	100,0%		-
Intrastructure Skills Development Grant															-							-
Neighbourhood Development Partnership (Schedule 5B)						-													-			-
Neighbourhood Development Partnership (Schedule 5B)																						-
Sub-Total Vote	3 100			3 100	3 100	3 100	169	1 892	1 949	148	135	114	847	946	3 100	3 100	527,4%	730,4%	100,0%	100,0%		
Cooperative Governance (Vote 3)	0.00			0.000		0.00		1002	1040	140	100			040	0.00	0.00	021,474	100,474	100,010	100,070		
Integrated Urban Development Grant		-																-				
Municipal Systems Improvement Grant (Schedule 5B)		-																-	-			
Municipal Systems Improvement Grant (Schedule 6B)		-			-	-												-	-			
Municipal Disaster Grant	-	-			· ·										-			-	-		-	
Municipal Disaster Recovery Grant	-	-			· ·										-			-	-		-	-
Municipal Demarcation Transition Grant (Schedule 5B)		-		· ·	· ·										-			-	-		-	
Municipal Demarcation Transition Grant (Schedule 6B)		-		-	-	-									-	-	-	-	-			
Sub-Total Vote		•				-	•	•					•	•		-		-		•		•
Transport (Vote 37)																						
Public Transport Infrastructure and Systems Grant	· ·	-		·	· ·			1				1					· ·	-	-		-	
Public Transport Network Operations Grant	· ·			· ·	· ·	-		1				1			-	· ·	· ·	-	-	•	-	
Public Transport Network Grant	-	-		· ·	· ·			1				1			-			-	-	•	-	-
Rural Road Assets Management Systems Grant		-		· ·		-									-	-		-	-		-	-
Sub-Total Vote				· ·	· ·	-		•	-		· ·	-			•	•		-	•	•		•
Public Works (Vote 6) Expanded Public Works Programme Integrated Grant (Municipality)	1 195			1 195	1 195	1 195	299	1	486	327	410	569			1 195	896	(100.0%)	(100.0%)	100.0%	75.0%		
		-																				
Sub-Total Vote Energy (Vote 29)	1 195	· ·		1 195	1 195	1 195	299	· ·	486	327	410	569	· ·	· ·	1 195	896	(100,0%)	(100,0%)	100,0%	75,0%	•	•
Integrated National Electrification Programme (Municipal) Grant	20.000			20.000	20.000	20 000			1 614	1 657	3 885	4 559	6 366	12 869	11 865	19 085	63.9%	182,3%	59,3%	95,4%		
Integrated National Electrification Programme (Allocation in-kind) Grant	7 612			7 612	7 612	20 000			1014	103/	3 005	4 339	0.300	12 009	11005	19 005	03,9%	102,3%	39,3 %	53,4%		-
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	7012			7 012	1012																	-
Energy Efficiency and Demand Side Management (Municipal) Grant	3 000			3 000	3 000	3 000					1 315	1 022	1 685	1 975	3 000	2 997	28.1%	93,2%	100,0%	99,9%		
Energy Efficiency and Demand Side Management (Eskom) Grant		-		-	-						1 1010	1022	1000	1010		2.001				33,370		
Sub-Total Vote	30 612			30 612	30 612	23 000			1 614	1 657	5 200	5 581	8 051	14 844	14 865	22 082	54,8%	166,0%	64,6%	96,0%		
Water Affairs (Vote 38)																		,	,			
Backlogs in Water and Sanitation at Clinics and Schools Grant		-																-	-			
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-			· ·										-			-	-		-	-
Regional Bulk Infrastructure Grant (Schedule 6B)		-		· ·	· ·										-			-	-		-	-
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-			-	-									-	-		-	-			
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-			-	-										-		-	-			
Municipal Water Infrastructure Grant (Schedule 5B)		-		· ·	· ·										-			-	-		-	
Municipal Water Infrastructure Grant (Schedule 6B)				· ·	· ·	-												-	-			
Bucket Eradication Programme Grant				· ·	· ·	-												-	-			
Water Services Infrastructure Grant (Schedule 5B)		-		· ·	-	-									-			-	-		-	-
Water Services Infrastructure Grant (Schedule 6B)		-		· ·	-	-									-			-	-			-
Sub-Total Vote				· ·	· ·	-	-	•		•	· ·	-	· ·		•	•		-	•	•		•
Sport and Recreation South Africa (Vote 19) 2013 Africa Cup of Nations Host City Operating Grant																						
2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant				· ·	-										-			-	-		-	
Sub-Total Vote					-													-	-			
Human Settlements (Vote 31)	· ·			· ·	· ·						· ·								-			
Rural Households Infrastructure Grant (Schedule 5B)		-		.				1				1			-	_		_	-			
Rural Households Infrastructure Grant (Schedule 6B)		-		.	· ·			1				1				_ l	.	_	-			
Municipal Human Settlements Capacity Grant		-		.	· ·			1				1			-	_	.	_	-			
Municipal Emergency Housing Grant		-		· ·				1				1				.l	.	_	-			-
Metro Informal Settlements Partnership Grant				· ·				1				1				· .	.		-		-	-
Sub-Total Vote		-		· ·			-		-	-						-		-	-			
Sub-Total	34 907	-		34 907	34 907	27 295	468	1 892	4 049	2 131	5 745	6 264	8 898	15 790	19 160	26 078	54,9%	152,1%	70,2%	95,5%		
Cooperative Governance (Vote 3)																						
Municipal Infrastructure Grant	33 685	(1 937)		31 748	31 748		5 800		5 737	2 788	6 225		11 938	13 230	29 700	27 641	91,8%		93,5%	87,1%	-	
Sub-Total Vote	33 685			31 748	31 748	31 748	5 800	4 893	5 737		6 225	6 729	11 938	13 230	29 700	27 641	91,8%		93,5%	87,1%		
Sub-Total	33 685	(1 937) (1 937)		31 748	31 748	31 748	5 800	4 893	5 737	2 788 4 920	6 225	6 729	11 938		29 700	27 641 53 718	91,8%	96,6% 123,3%	93,5%	87,1%		
Total	68 592	(1 937)		66 655	66 655	59 043	6 268	6 785	9 786	4 920	11 970	12 994	20 836	29 020	48 860	53 718	74,1%	123,3%	82,8%	91,0%		
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter			penditure		om 3rd to 4th Q	% Changes f			
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2021/22	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure	Actual expenditure Provincial	Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure by municipalities	Actual	Actual expenditure by	Exp as % of Allocation	Exp as % of Allocation by		
	1		Adjustments	2021/22	schedule	Provincial Departments to	Department by 30	by municipalities by 30 September	Provincial Department by 31	by municipalities by 31 December	Department by 31			by municipalities by 30 June 2022	Department	by municipalities	Provincial	expenditure by municipalities	Provincial	Allocation by municipalities		
	1			1		Municipalities	September 2021	2021	December 2021	2021	March 2022		June 2022	-, 00 0000 2022	Department		Department		Department			
	1			1				1				1							-			
	1			1				1				1										
R thousands				I								1		+								
Summary by Provincial Departments	+				l					l	l											
Education		-		· ·		· ·		1				1			· ·	·	· ·	· ·	-	•		
	· ·			· ·	· ·			1				1			· ·	· ·		· · ·	-	•		
Social Development Public Works, Roads and Transport	· ·			· ·	· ·			1				1			· ·	· ·		· · ·	-	•		
Public Works, Roads and Transport Agriculture				· ·	I .			1				1				· · ·		'	-			
Agriculture Sport, Arts and Culture	1			1				1				1			:	:						
Housing and Local Government				· ·				1				1						'				
Office of the Premier	1 .			1 :	1 1			1				1			:	:	:	1 1				
Other Departments	· ·			1 ·	i .			1		1		1		1		· ·		· · ·				
	1										-			i								

# 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: MARULENG (LIM336)

R thousands     National Treasury (Vote 10)     Programme and Projed Preparation Support Grant     Local Government Financial Management Grant     Indrastructure Skills Development Grant     Indrastructure Skills Development Grant     Indrastructure Skills Development Grant     Naighbourhood Development Grant Horitorito     Skib-Total Vote     Cooperative Gevernance (Vote 3)     Indrastad Utban Development Grant     Municipal Systems Improvement Grant     Municipal Systems Improvement Grant     Municipal Systems Improvement Grant     Municipal Systems Improvement Grant     Schedule 6B)		Adjustment (Mid year) - - -	Other Adjustments	Total Available 2021/22	schedule	Transferred to municipalities for direct grants	First Q Actual expenditure National Department by 30 September 2021	Actual expenditure by municipalities by	Second Actual expenditure National Department by 31 December 2021	Actual expenditure by municipalities by	Actual expenditure	Quarter Actual expenditure by municipalities by 31 March 2022	Fourth Actual expenditure National Department by 30 June 2022	Actual expenditure by municipalities by	YTD Expe Actual expenditure National Department	Actual expenditure by municipalities	% Changes from Actual expenditure National Department	Actual expenditure by municipalities	% Changes fo Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Approved I Total Available 2021/22	YTD expendit by municipali
R thousands Vational Treasury (Vote 10) Vational Treasury (Vote 10) Cogramme and Projed Propriation Support Grant Codel Covernment Financial Management Grant Marghouthow DB Versionment Grant etail (Chandula 50) Vatiphounhood Development Partneship (Schedula 50) Vatiphounhood Development Partneship (Schedula 50) Vatiphouthouthouthouthouthouthouthouthouthout	16 of 2019 - 1 850 - - -	year) - - -	Adjustments	-	schedule		National Department by 30	municipalities by 30 September	National Department by 31	municipalities by 31 December	National Department by 31	municipalities by	National Department by 30	municipalities by	National		National		National		2021/22	by municipali
thousands ational Treasury (Vote 10) Togamme and Project Properation Support Grant Cogamme and Project Properation Support Grant frastructure Skills Development Grant tegrated Cty Development Grant tegrated Cty Development Grant tegribourbod Development Parmership (Schedule 5B) ub-Total Vote Soperative Governance (Vote 3) tecrated Utan Development Grant Lunicipal Systems Improvement Grant Lunicipal Destine Torant Lunicipal Experts Intervented	- 1 850 - - -			1850	-	unect grants	Department by 30	30 September	Department by 31	31 December	Department by 31		Department by 30			municipances		manicipancies		manicipalitieS		
ational Treasury (Vole 10) gramme and Polyce Properation Support Grant cal Government Financial Management Grant fistraturces Skills obvelommet Grant fistraturces Skills obvelommet Grant grant Out Development Partnership (Schedule 5B) bio-Total Vole Doperative Governance (Vole 3) for the Development Farnt fistrate Skills bioteched Development Grant biotical Skills bioteched bioteched Skills bioteched Skills bioteched bioteched Skills bioteched				- 1850		-		2021		2021					Department		Department		Department			
ational Treasury (Vole 10) orgamme and Poyce Preparaton Support Grant coal Government Financial Management Grant franturker Skills Vereikonnet Grant fitegrated CU Development Partnership (Schedule 5B) eigbourthod Development Partnership (Schedule 5B) bu-Total Vote Doperative Governance (Vole 3) for all Vote for an Evelopment Grant Unicipal Systems Improvement Grant (Schedule 5B) unicipal Systems Improvement Grant (Schedule 5B)				- 1850		_																
rogamme and Poipet Properation Support Grant call Governmert Financia Management Grant frastructure Skills Development Grant legishbourhod Development Grantmership (Schedule 5B) eighbourhod Development Parnership (Schedule 5B) bub-Total Vote Departure Governance (Vote 3) teorates U totan Development Grant unrögal Systems Improvement Grant (Schedule 5B) unrögal Systems Improvement Grant (Schedule 5B)		- -		1 850																		
ocal Government Financial Management Grant theorated City Development Grant theorated City Development Transmith (Schedule 5B) eligibouncod Development Partnership (Schedule 5B) eligibouncod Development Partnership (Schedule 5B) biteorated Urban Development Grant (Schedule 5B) linicipal Systems Timporvement Grant (Schedule 5B) lunicipal Destems Timporvement Grant (Schedule 5B)		-	ļ ,	1 850																		
Infrastructure Skills Development Gant legaldo Uty Development Gant legaldo Uty Development Gant mership (Schedule 5B) uib-Total Vote Soperative Covernance (Vote 3) Integraldo Utota Development Gant Unropia Systems Improvement Gant (Schedule 5B) Unropia Dystems Improvement Gant (Schedule 5B) Unropia Destart Gant		-				1 850	100	1 050	1 114	150	150	150	486	500	1 850	1 850	224,0%	233,3%	100,0%	- 100.0%		
Integrated City Development Crant Weighboundord Development Partnership (Schedule 5B) Weighboundord Development Partnership (Schedule 6B) Sub-Total Vole Bab-Total Vole Bab-Total Vole Municipal Systems Transovement Crant (Schedule 5B) Municipal Systems Transovement Crant (Schedule 5B) Municipal Systems Transovement Crant (Schedule 6B) Municipal Destarts Crant	-				1 850	1 650	100	1 050	1 1 1 4	150	150	150	400	500	1 650	1 650	224,0%	233,3%	100,0%	100,0%		
kejhbundo Dewidopment Partnership (Schedule SB) kejhbundo Dewidopment Partnership (Schedule SB) sub-Toal Vote Scoperative Governance (Vote 3) neterarated Urban Dewidopment Crant Municipal Systems Improvement Grant (Schedule SB) Municipal Systems Improvement Grant (Schedule SB)	-		1	]	1 1																	
kighbourdo Development Partnership (Schedule 6B)     bio Total Volte     Covernance (Volta )     coverantive Governance (Volta )     meteratival Usina Development (Carat (Schedule 5B)     Uninoja Systems Improvement Carat (Schedule 5B)     Uninoja Disstems (Carat (Schedule 6B)     Uninoja Disstem (Carat )	-		1		1	-											-	-				
Cooperative Governance (Vote 3) Integrated Urban Development Grant Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 6B) Municipal Disaster Grant		-	1			-									-		-	-	-	-	-	
ntegrated Urban Development Grant Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 6B) Municipal Disaster Grant	1 850			1 850	1 850	1 850	100	1 050	1 114	150	150	150	486	500	1 850	1 850	224,0%	233,3%	100,0%	100,0%		
Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 6B) Municipal Disaster Grant		ļ	1																			
Iunicipal Systems Improvement Grant (Schedule 6B) Iunicipal Disaster Grant	-	-	1	· · ·	1 1	-									-		-	-	-		-	
Municipal Disaster Grant	-	-	1		1 1	-											-	-		-		
			1		1 1																	
Municipal Disaster Recovery Grant			1		1 .																	
Municipal Demarcation Transition Grant (Schedule 5B)	-		1		1	-											-	-	-			
Municipal Demarcation Transition Grant (Schedule 6B)	-	-	1			-									-		-	-	-		-	
Sub-Total Vote	•						•	•	-	-		-	•	•			-	-	•		•	
Transport (Vote 37)		ļ	1																			
Public Transport Infrastructure and Systems Grant	-	- )	1	1 1	1 - 1										-	·	-	-	-	·	-	
Public Transport Network Operations Grant Public Transport Network Grant	-		1	1 1	1 1										-		-	-	-	•	-	
Rural Road Assets Management Systems Grant			1	1 1	r 11	]													1			
Sub-Total Vote			· · · · · · · · · · · · · · · · · · ·	<u> </u>							-	-					-	-				
Public Works (Vote 6)																						
Expanded Public Works Programme Integrated Grant (Municipality)	1 175	)	L '	1 175	1 175	1 175	342	505	702	504		166	131		1 175	1 175	-	(100,0%)	100,0%	100,0%	-	
Sub-Total Vote	1 175			1 175	1 175	1 175	342	505	702	504		166	131	-	1 175	1 175	-	(100,0%)	100,0%	100,0%		
Energy (Vote 29)			1																			
Integrated National Electrification Programme (Municipal) Grant	-	- ]	1												-	-	-	-	-	-	-	
Integrated National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	8 557	- )	1	8 557	8 557	-									-	•	-	-	-	•	-	
Backlogs in the Electritication of Clinics and Schools (Allocation in-kind) Energy Efficiency and Demand Side Management (Municipal) Grant	1		1	1 1	r 11												-	-	1	-		
Energy Efficiency and Demand Side Management (Municipal) Grant	1	1	1	1 1	r 11	]												1	1			
Sub-Total Vote	8 557			8 557	8 557	-	-		-		-	-	-	-	-		-	-	-	-	-	
Water Affairs (Vote 38)																						
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-	1			-											-	-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-	1	•		-										-	-	-	-	-		
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-	1	· · ·	1 1	-									-		-	-	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B) Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-	1	-		-										•			-	-		
Municipal Water Infrastructure Grant (Schedule 5B)	-	-	1		1 1	-											-	-		-		
Municipal Water Infrastructure Grant (Schedule 5B)			1	]	1 1																	
Bucket Eradication Programme Grant	-		1		1	-											-	-	-			
Water Services Infrastructure Grant (Schedule 5B)	-	-	1			-											-	-	-	-		
Water Services Infrastructure Grant (Schedule 6B)	-	-	'	-	-	-												-	-	-	-	
Sub-Total Vote	-		ļ'	· ·		-	-				-		-	-			-	-		-	-	
Sport and Recreation South Africa (Vote 19)		ļ	1																			
2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant	-	-	1	-		-										•			-	-		
Sub-Total Vote																	-	-	-	-		
Human Settlements (Vote 31)	-		<u> </u>			-	-	-			-	-	-	-			-	-	-	-	-	
Rural Households Infrastructure Grant (Schedule 5B)		.	1																	-		
Rural Households Infrastructure Grant (Schedule 6B)	-	-	1			-									-		-	-	-		-	
Municipal Human Settlements Capacity Grant	-	- )	1	-		-									-	-	-	-	-	-	-	
Municipal Emergency Housing Grant	-	- )	1	1 1	I										-	-	-	-	-	-	-	
Metro Informal Settlements Partnership Grant	-		I'	<u>↓ · ·</u> ↓		-									-	-	-	-	-	-	-	
Sub-Total Vote	-		H'	<u> </u>		-	-				-		- 617				-	-	-	-		
Sub-Total Cooperative Governance (Vote 3)	11 582	·	I'	11 582	11 582	3 025	442	1 555	1 816	654	150	316	617	500	3 025	3 025	311,3%	58,1%	100,0%	100,0%		
Municipal Infrastructure Grant	28 150	20 559	1	48 709	48 709	48 709	11 187	11 433	6 523	6 523	3 161	3 161	12 742	12 542	33 613	33 659	303,1%	296,8%	69,0%	69.1%	32	
Sub-Total Vote	28 150	20 559		48 709	48 709	48 709	11 187	11 433	6 523	6 523	3 161	3 161	12 742	12 542	33 613	33 659	303,1%		69,0%	69,1%	32	
Sub-Total	28 150	20 559		48 709	48 709	48 709	11 187	11 433	6 523	6 523	3 161 3 311	3 161 3 477	12 742	12 542	33 613	33 659	303.1%	296.8%	69.0%	69.1%	32	
Total	39 732	20 559		60 291	60 291	51 734	11 629	12 988	8 339	7 177	3 311	3 477	13 359	13 042	36 638	36 684	303,5%	275,1%	70,8%	70,9%	32	
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Bu	Other	Total Available	Year to date	Transferred from	First Quarter	Astual averandit	Second Quarter	Actual synandit	Third Quarter	Actual expenditure	Fourth Quarter Actual expenditure	Astual armandit	YTD Expe Actual expenditure		% Changes fro Actual		% Changes fr Exp as % of	or the 4th Q Exp as % of		
In an arrive of a revenue of pareneties to municipalities (Agency services)	Main Budget A	vajuoument Budget	Adjustments	2021/22	Approved payment schedule	Provincial Departments to Municipalities	Actual expenditure Provincial Department by 30 September 2021	Actual expenditure by municipalities by 30 September 2021	Actual expenditure Provincial Department by 31 December 2021	Actual expenditure by municipalities by 31 December 2021	Provincial	Actual expenditure by municipalities by 31 March 2022	Actual expenditure Provincial Department by 30 June 2022	Actual expenditure by municipalities by 30 June 2022		Actual expenditure by municipalities	Actual expenditure Provincial Department	Actual expenditure by municipalities	Exp as % of Allocation Provincial Department	Exp as % of Allocation by municipalities		
D they sends			<u> </u>	+	<u> </u> ↓																	
R thousands																						
Summary by Provincial Departments			H	++	+																	
	:	:	<u> </u>	:	:	:									:	:	:	1	1	:		
Summary by Provincial Departments Education	-	:		:	:	-											-	-	-	-		
Summary by Provincial Departments Education Health				-		-										-	-	-	-	-		
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture						-										-	-	-	- - -	-		
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture		-		- - - - - -		-									-	-	-	-	- - - -	- - - -		
Summary by Provincial Departments Education Health Social Development Voicia, Roads and Transport Apriculture				- - - - - - - - -		-									-	-			-			

# 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: MUSINA (LIM341)

LIMPOPO: MUSINA (LIM341)																					
	Division of	Adjustment (Mid	Other	Total Available	Year t Approved	o date Transferred to	First Quarter Actual Actual	Actual	Quarter Actual	Actual	Quarter	Fourth	Quarter	YTD Expe Actual	Actual	% Changes fro	m 3rd to 4th Q	% Changes fo	or the 4th Q Exp as % of	Approved Total Available	
	revenue Act No.		Adjustments	2021/22	payment	municipalities for	expenditure expenditure b		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	Actual expenditure by	expenditure	expenditure by	Exp as % of Allocation	Allocation by		by municipaliti
	16 of 2019	year)	Adjustments	2021/22	schedule	direct grants	National municipalities		municipalities by	National	municipalities by	National	municipalities by	National	expenditure by municipalities	National	expenditure by municipalities		municipalities	2021/22	by municipaliti
	10 01 20 19				schedule	ullect grants									municipalities		municipalities		municipalities		
							Department by 30 30 Septembe September 2021 2021			March 2022	31 March 2022	Department by 30	30 June 2022	Department		Department		Department			
thousands							September 2021 2021	December 2021	2021	March 2022		June 2022									
lational Treasury (Vote 10)																					
Programme and Project Preperation Support Grant	-	-			-	-								-	-	-	-	-			
ocal Government Financial Management Grant	2 850	-		2 850	2 850	2 850	603	1 068		246		933		2 850	-	279,3%	-	100,0%		-	
nfrastructure Skills Development Grant	-	-		· ·	-	-								-	-	-	-	-	•	-	
ntegrated City Development Grant	-				-	-								-	-	-	-	-	-	-	
leighbourhood Development Partnership (Schedule 5B)	-	-			-	-								-	-	-	-	-		-	
Neighbourhood Development Partnership (Schedule 6B)	-				-									-	-	-	-	-		-	
Sub-Total Vote	2 850			2 850	2 850	2 850	603 -	1 068		246		933		2 850		279,3%		100,0%			
cooperative Governance (Vote 3)																					
ntegrated Urban Development Grant						-									-						
Municipal Systems Improvement Grant (Schedule 5B)	-				-									-			-				
Municipal Systems Improvement Grant (Schedule 6B)																					
Municipal Disaster Grant																					
Municipal Disaster Recovery Grant																					
					-	-								-	-						
Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B)	-	-		· ·	-									-	-	-	-	-			
		-		· ·		•											-			-	
Sub-Total Vote	· ·	· ·		· ·	•	•	· ·		· ·	· ·	•	•	•	•	•	•	•	•	•	· ·	
Transport (Vote 37)	1	1	1																	1	
Public Transport Infrastructure and Systems Grant	· ·	-	1	·	-									-	-	· ·	-	-			
Public Transport Network Operations Grant		-	1	·	-	-								-	-		-	-	-		
Public Transport Network Grant		-	1	·	-	-								-	-		-	-			
Rural Road Assets Management Systems Grant	-	-			-	-								-		-	-	-		-	
Sub-Total Vote								-									-				
Public Works (Vote 6)																					
Expanded Public Works Programme Integrated Grant (Municipality)	1 715	-	1	1 715	1 715	1 715	912	688		1	1	115		1 715	-		.l	100,0%			
Sub-Total Vote	1 715		1	1 715	1 715	1 715	912 -	688				115		1 715				100,0%	-		
Energy (Vote 29)	1713			1713	1713	1715	312	000	-	-	-	115	-	1715	-		-	100,076	-		
Integrated National Electrification Programme (Municipal) Grant																					
Integrated National Electrification Programme (Allocation in-kind) Grant	14 923	-		14 923	14 923									-	-		-	-		-	
	14 923	-		14 923	14 923									-	-	-	-	-			
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-			-									-	-	-	-	-		-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-			-									-	-	-	-	-		-	
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-		-	-	-								-	-	-	-	-		-	
Sub-Total Vote	14 923			14 923	14 923	-				· ·				-			-			· ·	
Water Affairs (Vote 38)																					
Backlogs in Water and Sanitation at Clinics and Schools Grant	-				-									-	-	-	-	-		-	
Regional Bulk Infrastructure Grant (Schedule 5B)	-				-									-	-	-	-	-		-	
Regional Bulk Infrastructure Grant (Schedule 6B)	-				-									-	-	-	-	-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-				-												-				
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)																					
Municipal Water Infrastructure Grant (Schedule 5B)																					
Municipal Water Infrastructure Grant (Schedule 6B)																					
Bucket Eradication Programme Grant																					
Water Services Infrastructure Grant (Schedule 5B)																					
Water Services Infrastructure Grant (Schedule 6B)	-	-			-										-		-			-	
Sub-Total Vote																	-	-		-	
	· ·			•	•	•	· ·				•	•	•	•	•		•	•	•		
Sport and Recreation South Africa (Vote 19)																				-	
2013 Africa Cup of Nations Host City Operating Grant										1										-	
Oily Operating Orant		-		-	-	-								-	-		-	-			
2014 African Nations Championship Host City Operating Grant	:	:		:	-	-								-			-	-	-	:	
2014 African Nations Championship Host City Operating Grant_ Sub-Total Vote	:					-											-	:		· ·	
2014 African Nations Championship Host City Operating Grant Sub-Total Vote Human Settlements (Vote 31)		:		· ·		-	· · ·				•					:	-	-	:	:	
2014 African Nations Championship Host City Operating Grant Sub-Total Vote Human Settlements (Vote 31) Rural Households Infrastructure Grant (Schedule 5B)	: 			· ·	- - -		· ·	· ·		-	-	•	· ·	· ·	 		-	-		· · ·	
2014 African Nations Championship Host City Operating Grant Sub-Total Vote Human Settlements (Vote 31) Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)				· · ·		- - - -	• •		· ·	· ·	-	•	-		· ·	· · ·	-	-			
2013 Artica Auto Gradions Frost City Operating Grant Sub-Total Vote Human Settlements (Vote 31) Rural Households Infrastructure Grant (Schedule 58) Rural Households Infrastructure Grant (Schedule 68) Municipal Human Settlements Capacity Grant		· · ·		· · · · · · · · · · · · · · · · · · ·	-	-	<u> </u>	· ·		· ·	-			· ·		- - - - -	-	-			
2014 African Nations Championship Host City Operating Grant Sub-Total Vole Human Settlements (Vice 31) Rural Households Infastructure Grant (Schedule 58) Rural Households Infastructure Grant (Schedule 68) Municipal Human Settlement Scapacity Grant Municipal Emergency Housing Grant					-	-	· · ·	· ·		-	-		<u> </u>	-	-		- - - - - - -	-		· · · · · · · · · · · · · · · · · · ·	
2014 African Nations Championship Host City Operating Grant Sub-Total Vote Human Settlements (Vote 31) Rural Households Infastructure Grant (Schedule 5B) Rural Households Infastructure Grant (Schedule 6B)				· · · ·		-		· ·	-		-			-	•	- - - - - - - - -	-	-	- - - - - - -		
2014 African Nations Championship Host City Operating Grant Sub-Total Vote Human Settlements (Vote 31) Rural Households thrastructure Grant (Schedule 5B) Rural Households thrastructure Grant (Schedule 6B) Municipal Human Settements Capacity Grant Municipal Emragency Housing Grant Merio Informal Settements Partnership Grant					- - - - - - - -	-	· · ·	· ·	· ·	· ·	· ·	•	•	- - - - - - - - -			- - - - - - - -	-	- - - - - - - - - - - -		
2014 African Nations Championship Host City Operating Grant Numan Settlements (Vice 31) Runal Households Infrastructure Grant (Schedule 58) Runal Households Infrastructure Grant (Schedule 58) Municipal Humana Settlements Capacity Grant Mariopal Emergency Housing Grant Metro Informal Settlements Partnership Grant Sub-Total Vice						4 565		-		-	•	1048		4 565					- - - - - - - - -		
2014 Artican Nations Championship Host City Operating Grant Sub-Total Vote Human Settlements (Vote 31) Rural Households thrisartudure Grant (Scheddle 59) Rural Households thrisartudure Grant (Scheddle 50) Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant Mero Informal Settlements Partnership Grant Sub-Total Vote Sub-Total	19 488			- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	4 565		-	-		· ·	1048	· ·	- - - - - - - - - - - - - - - - - - -			-				
2014 Artican Nations Championship Host City Operating Grant Sub-Total Vole Human Settlements (Vole 31) Rural Households Infrastructure Grant (Schedule SB) Municipal Human Settlements Capacity Grant Metho Informal Settlements Parknerisko Grant Sub-Total Vole Sub-Total Cooperative Grant S0													<u> </u>								
2014 Artican Nations Championship Host City Operating Grant Sub-Total Vote Human Settlements (Vote 31) Rural Households thrisatrudure Grant (Schedule 55) Rural Households thrisatrudure Grant (Schedule 56) Municipal Human Settlements Capatol (Schedul Humoipal Human Settlements Partnership Grant Municipal Enregency Housing Grant Meto Informal Settlements Partnership Grant Sub-Total Cooperative Governance (Vote 3) Municipal Infranseruturuter Grant	36 988	-		36 988	36 988	36 988						9 814		32 073	· · · · · · · · · · · · · · · · · · ·	96,9%	-	86,7%	- - - - - - - - - - - - - - - - - - -		
2014 Artican Nations Championship Host City Operating Grant Sub-Total Vole Human Settlements (Vole 31) Rural Households Infrastructure Grant (Schedule SB) Municipal Human Settlements Capacity Grant Municipal Human Settlements Farbeneties Grant Sub-Total Vole Sub-Total Cooperative Governance (Vole 3) Municipal Infrastructure Grant Sub-Total Vole	36 988 36 988	-		36 988 36 988	36 988 36 988	36 988 36 988	1 515 - 14 132 - 14 132 -	1756 3142 3142				9 814 9 814	· · ·	32 073 32 073	· · · · · · · · · · · · · · · · · · ·	96,9% 96,9%		86,7% 86,7%	- - - - - - - - - - - - - - - - - - -	- - - - - - - - -	
2014 Arrican Nations Championship Host City Operating Grant Sub-Total Vote Human Settlements (Vote 31) Rural Households thrisatrudure Grant (Schedule 55) Rural Households thrisatrudure Grant (Schedule 50) Municipal Human Settlements Capacity Grant Municipal Emregency Housing Grant Meto Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal InfranseTructure Grant Sub-Total Vote Sub-Total Vote	36 988 36 988 36 988			36 988 36 988	36 988 36 988 36 988	36 988 36 988 36 988	1 515 14 132 14 132 14 132	1756 3142 3142 3142		246 4 985 4 985 4 985		9 814 9 814 9 814	•	32 073 32 073	· · · · · · · · · · ·	96,9% 96,9%		86,7% 86,7% 86,7%	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	
2014 Artican Nations Championship Host City Operating Grant Sub-Total Vole Human Settlements (Vole 31) Rural Households Infrastructure Grant (Schedule SB) Municipal Human Settlements Capacity Grant Municipal Human Settlements Farbeneties Grant Sub-Total Vole Sub-Total Cooperative Governance (Vole 3) Municipal Infrastructure Grant Sub-Total Vole	36 988 36 988			36 988	36 988 36 988	36 988 36 988 36 988	1 515 - 14 132 - 14 132 -	1756 3142 3142				9 814 9 814	• • • •	32 073	· · · · · · · · · · · · · · · · · · ·	96,9%		86,7% 86,7%	- - - - - - - - - - - - - - - - - - -	- - - - - - - - -	
2014 African Nations Championship Host City Operating Grant Sub-Total Vote Numan Settlements (Vote 31) Rural Households thrastructure Grant (Schedule 5B) Municipal Human Settlements Capatol (Schedule 6B) Municipal Human Settlements Partnership Capatol (Schedule 6B) Sub-Total Vote Sub-Total Vote	36 988 36 988 36 988			36 988 36 988	36 988 36 988 36 988 36 988 56 476	36 988 36 988 36 988	1 515	1 756 3 142 3 142 3 142 4 898				9 814 9 814 9 814 10 862		32 073 32 073 32 073 36 638		96,9% 96,9% 96,9% 107,6%	-	86,7% 86,7% 86,7% 88,2%		- - - - - - - - - - - - - - - - - - -	
2014 African Nations Championship Host City Operating Grant Skub-Toti Vete Human Settlements (Vete 31) Runal Households hirastiructure Grant (Schedule 5B) Municipal Human Settlements Capacity Grant Municipal Emangency Housing Grant Municipal Emargency Housing Grant Municipal Emargency Housing Grant Municipal Infrastructure Grant Skub-Toti Vete Skub-Toti Vete Skub-Toti Vete Skub-Toti Vete Skub-Toti Vete	36 988 36 988 36 988 56 476	- - - -		36 988 36 988 36 988 36 988 56 476	36 988 36 988 36 988 56 476 Year to date	36 988 36 988 36 988 41 553	1515 - 14 132 - 14 132 - 15 647 - First Quarter		- - -	246 4 985 4 985 5 231 Third Quarter	-	9 814 9 814 9 814 10 862 Fourth Quarter		32 073 32 073 32 073 32 073 36 638 YTD Exp	- - - enditure	96,9% 96,9% 96,9% 107,6%	- - - - -	86,7% 86,7% 86,7% 88,2%	- - - or the 4th Q	- - - - - - - - - - - - - - - - - - -	
2014 African Nations Championship Host City Operating Grant Skub-Toti Vete Human Settlements (Vete 31) Runal Households hirastiructure Grant (Schedule 5B) Municipal Human Settlements Capacity Grant Municipal Emangency Housing Grant Municipal Emargency Housing Grant Municipal Emargency Housing Grant Municipal Infrastructure Grant Skub-Toti Vete Skub-Toti Vete Skub-Toti Vete Skub-Toti Vete Skub-Toti Vete	36 988 36 988 36 988 56 476		t Other Adjustments	36 988 36 988 36 988 56 476 Total Available	36 988 36 988 36 988 36 988 56 476	36 988 36 988 36 988 41 553	1 515 14 132 14 132 - 14 132 - 14 132 - 15 547 - First Quarter Actual cognotifier (Actual expendit			246 4 985 4 985 5 231 Third Quarter Actual expenditure Provincial	- - Actual expenditure by municipalities	9 814 9 814 9 814 10 862 Fourth Quarter Actual expenditure	- - - Actual expenditure	32 073 32 073 32 073 36 638 YTD Exp Actual expenditure	- - - enditure	96,9% 96,9% 96,9% 107,6%	-	86,7% 86,7% 86,7% 88,2%	or the 4th Q Exp as % of	- - - - - - - - - - - - - - - - - - -	
2014 African Nations Championship Host City Operating Grant Skub-Toti Vete Human Settlements (Vete 31) Runal Households hirastiructure Grant (Schedule 5B) Municipal Human Settlements Capacity Grant Municipal Emangency Housing Grant Municipal Emargency Housing Grant Municipal Emargency Housing Grant Municipal Infrastructure Grant Skub-Toti Vete Skub-Toti Vete Skub-Toti Vete Skub-Toti Vete Skub-Toti Vete	36 988 36 988 36 988 56 476	- - - -	t Other Adjustments	36 988 36 988 36 988 36 988 56 476	36 988 36 988 36 988 56 476 Year to date Approved payment	36 988 36 988 36 988 41 553 Transferred from Provincial Departments to	1515	1756 3142 3142 3142 4898 Second Quarter Provincial Department by 31	Actual expenditure by municipalities by 31 December		- - - Actual expenditure	9 814 9 814 9 814 10 862 Fourth Quarter Actual expenditure Provincial Department by 30		32 073 32 073 32 073 32 073 36 638 YTD Exp	- - - enditure Actual expenditure	96,9% 96,9% 96,9% 107,6% %Changes fro Actual expenditure Provincial	- - - om 3rd to 4th Q Actual	86,7% 86,7% 86,7% 88,2% % Changes fo Exp as % of Allocation Provincial	- - - or the 4th Q	- - - - - - - - - - - - - - - - - - -	
2014 African Nations Championship Host City Operating Grant Skub-Toti Vete Human Settlements (Vete 31) Runal Households hirastiructure Grant (Schedule 5B) Municipal Human Settlements Capacity Grant Municipal Emangency Housing Grant Municipal Emargency Housing Grant Municipal Emargency Housing Grant Municipal Infrastructure Grant Skub-Toti Vete Skub-Toti Vete Skub-Toti Vete Skub-Toti Vete Skub-Toti Vete	36 988 36 988 36 988 56 476	- - - -	Other Adjustments	36 988 36 988 36 988 56 476 Total Available	36 988 36 988 36 988 56 476 Year to date Approved payment	36 988 36 988 36 988 41 553 Transferred from Provincial	1915     14 192     14 192     14 192     14 192     14 192     1547     First Gaarte     First Gaarte     Provincial     by municipaliti		Actual expenditure by municipalities	246 4 985 4 985 5 231 Third Quarter Actual expenditure Provincial	- - Actual expenditure by municipalities	9 814 9 814 9 814 10 862 Fourth Quarter Actual expenditure Provincial	Actual expenditure by municipalities	32 073 32 073 32 073 36 638 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	96,9% 96,9% 96,9% 107,6% % Changes fro Actual expenditure		86,7% 86,7% 86,7% 88,2% % Changes fo Exp as % of Allocation	- - or the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
2014 African Nations Championship Host City Operating Grant Skub-Toti Vete Human Settlements (Vete 31) Runal Households hirastiructure Grant (Schedule 5B) Municipal Human Settlements Capacity Grant Municipal Emangency Housing Grant Municipal Emargency Housing Grant Municipal Emargency Housing Grant Municipal Infrastructure Grant Skub-Toti Vete Skub-Toti Vete Skub-Toti Vete Skub-Toti Vete Skub-Toti Vete	36 988 36 988 36 988 56 476	- - - -	Other Adjustments	36 988 36 988 36 988 56 476 Total Available	36 988 36 988 36 988 56 476 Year to date Approved payment	36 988 36 988 36 988 41 553 Transferred from Provincial Departments to	1515	1756 3142 3142 3142 4898 Second Quarter Provincial Department by 31	Actual expenditure by municipalities by 31 December		- - Actual expenditure by municipalities	9 814 9 814 9 814 10 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	32 073 32 073 32 073 36 638 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	96,9% 96,9% 96,9% 107,6% %Changes fro Actual expenditure Provincial		86,7% 86,7% 86,7% 88,2% % Changes fo Exp as % of Allocation Provincial	- - or the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
2014 African Nations Championship Host City Operating Grant Jsub-Total Vole Jarman Settlements (Vole 31) Yami Households hirastructure Grant (Schedule 58) Municipal Human Settements Capacity (Srant Municipal Human Settements Capacity (Srant Municipal Human Settements Cant Sub-Total Vole Sub-Total Vole Sub-Total Vole Sub-Total Vole Sub-Total Vole Sub-Total Total Total	36 988 36 988 36 988 56 476	- - - -	Other Adjustments	36 988 36 988 36 988 56 476 Total Available	36 988 36 988 36 988 56 476 Year to date Approved payment	36 988 36 988 36 988 41 553 Transferred from Provincial Departments to	1515	1756 3142 3142 3142 4898 Second Quarter Provincial Department by 31	Actual expenditure by municipalities by 31 December		- - Actual expenditure by municipalities	9 814 9 814 9 814 10 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	32 073 32 073 32 073 36 638 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	96,9% 96,9% 96,9% 107,6% %Changes fro Actual expenditure Provincial		86,7% 86,7% 86,7% 88,2% % Changes fo Exp as % of Allocation Provincial	- - or the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
2014 African Nations Championship Host City Operating Grant Jaknas Settiements (Vete 31) Tarman Settiements (Vete 31) Tarma Hostehdis Hrastructure Grant (Schedule SB) Municipal Human Settements Capacity (Srant Municipal Human Settements Capacity (Srant Municipal Human Settements Capacity (Srant Municipal Human Settements Carant Sub Total Vete Sub Total Ve	36 988 36 988 36 988 56 476	- - - -	Other Adjustments	36 988 36 988 36 988 56 476 Total Available	36 988 36 988 36 988 56 476 Year to date Approved payment	36 988 36 988 36 988 41 553 Transferred from Provincial Departments to	1515	1756 3142 3142 3142 4898 Second Quarter Provincial Department by 31	Actual expenditure by municipalities by 31 December		- - Actual expenditure by municipalities	9 814 9 814 9 814 10 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	32 073 32 073 32 073 36 638 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	96,9% 96,9% 96,9% 107,6% %Changes fro Actual expenditure Provincial		86,7% 86,7% 86,7% 88,2% % Changes fo Exp as % of Allocation Provincial	- - or the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
2014 African Nations Championship Host City Operating Grant Jsub-Total Vole Human Settlements (Vole 31) Rum Households hirastructure Grant (Schedule 58) Municipal Human Settements Capacity Grant Municipal Human Settements Capacity Grant Municipal Human Settements Canton Sub-Total Vole Sub-Total Vole Sub-Total Vole Sub-Total Vole Sub-Total Total Transfers by Provincial Departments to Municipalities (Agency services) R Housands Summary by Provincial Departments	36 988 36 988 36 988 56 476	- - - -	Other	36 988 36 988 36 988 56 476 Total Available	36 988 36 988 36 988 56 476 Year to date Approved payment	36 988 36 988 36 988 41 553 Transferred from Provincial Departments to	1515	1756 3142 3142 3142 4898 Second Quarter Provincial Department by 31	Actual expenditure by municipalities by 31 December		- - Actual expenditure by municipalities	9 814 9 814 9 814 10 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	32 073 32 073 32 073 36 638 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	96,9% 96,9% 96,9% 107,6% %Changes fro Actual expenditure Provincial		86,7% 86,7% 86,7% 88,2% % Changes fo Exp as % of Allocation Provincial	- - or the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
2014 African Nations Championship Host City Operating Grant Jaknas Settiements (Vete 31) Turna Noschelds Hrastructure Grant (Schedule SB) Jurna Hossehds Hrastructure Grant (Schedule SB) Jurna Hossehds Hrastructure Grant (Schedule SB) Jurna Hossehds Hrastructure Grant Sub Total Vete Jub Total Ve	36 988 36 988 36 988 56 476	- - - -	Other Adjustments	36 988 36 988 36 988 56 476 Total Available	36 988 36 988 36 988 56 476 Year to date Approved payment	36 988 36 988 36 988 41 553 Transferred from Provincial Departments to	1515	1756 3142 3142 3142 4898 Second Quarter Provincial Department by 31	Actual expenditure by municipalities by 31 December		- - Actual expenditure by municipalities	9 814 9 814 9 814 10 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	32 073 32 073 32 073 36 638 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	96,9% 96,9% 96,9% 107,6% %Changes fro Actual expenditure Provincial		86,7% 86,7% 86,7% 88,2% % Changes fo Exp as % of Allocation Provincial	- - or the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
2014 African Nations Championship Host City Operating Grant Jahrnah Settlements (Vete 31) Sum Households hirastudura Carnat (Schedule 68) Sum Households hirastudura Carnat (Schedule 68) Municipal Huma Settements Capacity Stant Jahr Data Veter Stant Settements Capacity Stant Jahr Total Veter Stant Jahr Total Stant Jahr Jahr Stant Jahr Stant Jahr Stant Jahr Stant Jahr Stant Jahr Stant Jahr Jahr Stant Jahr Jahr Stant Jahr Jahr Stant Jahr Jahr Stant Jahr Jahr Stant Jahr Jahr Stant Jahr Jah	36 988 36 988 36 988 56 476	- - - -	Other Adjustments	36 988 36 988 36 988 56 476 Total Available	36 988 36 988 36 988 56 476 Year to date Approved payment	36 988 36 988 36 988 41 553 Transferred from Provincial Departments to	1515	1756 3142 3142 3142 4898 Second Quarter Provincial Department by 31	Actual expenditure by municipalities by 31 December		- - Actual expenditure by municipalities	9 814 9 814 9 814 10 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	32 073 32 073 32 073 36 638 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	96,9% 96,9% 96,9% 107,6% %Changes fro Actual expenditure Provincial		86,7% 86,7% 86,7% 88,2% % Changes fo Exp as % of Allocation Provincial	- - or the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
2014 African Nations Championship Host City Operating Grant Jak-Toal Vole Jarman Settlements (Vole 31) Turan Hostholds Intrastructure Grant (Schedule SB) Juran Hostholds Intrastructure Grant (Schedule SB) Juran Hostholds Intrastructure Grant (Schedule SB) Juran Hostholds Intrastructure Grant Juran Hostholds Intrastructure Grant Juran Hostholds Intrastructure Grant Jurant Grant Jurant Generation (Vole 3) Municipal Intrastructure Grant Jub Total Vole Jub Total Vo	36 988 36 988 36 988 56 476	- - - -	Other Adjustments	36 988 36 988 36 988 56 476 Total Available	36 988 36 988 36 988 56 476 Year to date Approved payment	36 988 36 988 36 988 41 553 Transferred from Provincial Departments to	1515	1756 3142 3142 3142 4898 Second Quarter Provincial Department by 31	Actual expenditure by municipalities by 31 December		- - Actual expenditure by municipalities	9 814 9 814 9 814 10 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	32 073 32 073 32 073 36 638 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	96,9% 96,9% 96,9% 107,6% %Changes fro Actual expenditure Provincial		86,7% 86,7% 86,7% 88,2% % Changes fo Exp as % of Allocation Provincial	- - or the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
2014 African Nations Championship Host City Operating Grant Jahrnah Settlements (Vete 31) Sum Households hirastudura Carnat (Schedule 68) Sum Households hirastudura Carnat (Schedule 68) Municipal Huma Settements Capacity Stant Jahr Data Veter Stant Settements Capacity Stant Jahr Total Veter Stant Jahr Total Stant Jahr Jahr Stant Jahr Stant Jahr Stant Jahr Stant Jahr Stant Jahr Stant Jahr Jahr Stant Jahr Jahr Stant Jahr Jahr Stant Jahr Jahr Stant Jahr Jahr Stant Jahr Jahr Stant Jahr Jah	36 988 36 988 36 988 56 476	- - - -	Other Adjustments	36 988 36 988 36 988 56 476 Total Available	36 988 36 988 36 988 56 476 Year to date Approved payment	36 988 36 988 36 988 41 553 Transferred from Provincial Departments to	1515	1756 3142 3142 3142 4898 Second Quarter Provincial Department by 31	Actual expenditure by municipalities by 31 December		- - Actual expenditure by municipalities	9 814 9 814 9 814 10 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	32 073 32 073 32 073 36 638 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	96,9% 96,9% 96,9% 107,6% %Changes fro Actual expenditure Provincial		86,7% 86,7% 86,7% 88,2% % Changes fo Exp as % of Allocation Provincial	- - or the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
2014 African Nations Championship Host City Operating Grant Sub-Total Vole Human Settlements (Vole 31) Wann Buschdish Hanstudure Crant (Schedule 65) Municipal Human Settements Capacity (Schedule 65) Municipal Human Settements Capacity (Schedule 65) Municipal Infrastructure Grant Sub-Total Vole Sub-Total Vole Sub-Total Fotal Transfers by Provincial Departments to Municipalities( Agency services) R Housands E Buschedul Provincial Departments to Municipalities( Agency services) R Housands E Buschedul Provincial Departments to Municipalities( Agency services) R Housands E Buschedul Provincial Departments to Municipalities( Agency services) Patier Monte Schedul Provincial Departments E Buschedul Provincial Departments (Schedul Provincial Departments) E Buschedu Provincial Departments)	36 988 36 988 36 988 56 476	- - - -	Other Adjustments	36 988 36 988 36 988 56 476 Total Available	36 988 36 988 36 988 56 476 Year to date Approved payment	36 988 36 988 36 988 41 553 Transferred from Provincial Departments to	1515	1756 3142 3142 3142 4898 Second Quarter Provincial Department by 31	Actual expenditure by municipalities by 31 December		- - Actual expenditure by municipalities	9 814 9 814 9 814 10 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	32 073 32 073 32 073 36 638 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	96,9% 96,9% 96,9% 107,6% %Changes fro Actual expenditure Provincial		86,7% 86,7% 86,7% 88,2% % Changes fo Exp as % of Allocation Provincial	- - or the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
2014 African Nations Championship Host City Operating Grant Sku-Total Vole Human Settlements (Vole 31) Runal Households hirastitudare Grant (Schedule 5B) Municipal Human Settlements Capacity Grant Municipal Human Settlements Capacity Grant Municipal Human Settlements Capacity Grant Sku-Total Cooperative Governance (Vole 3) Municipal Human Settlements Capacity Sku-Total Sku-Total Sku-Total Sku-Total Fela Free Settlements Capacity (Vole 3) Municipal Human Settlements to Municipalities (Agency services) R thousands Summary by Trovincial Departments to Municipalities (Agency services) R thousands Social Development	36 988 36 988 36 988 56 476	- - - -	Other	36 988 36 988 36 988 56 476 Total Available	36 988 36 988 36 988 56 476 Year to date Approved payment	36 988 36 988 36 988 41 553 Transferred from Provincial Departments to	1515	1756 3142 3142 3142 4898 Second Quarter Provincial Department by 31	Actual expenditure by municipalities by 31 December		- - Actual expenditure by municipalities	9 814 9 814 9 814 10 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	32 073 32 073 32 073 36 638 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	96,9% 96,9% 96,9% 107,6% %Changes fro Actual expenditure Provincial		86,7% 86,7% 86,7% 88,2% % Changes fo Exp as % of Allocation Provincial	- - or the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
2014 African Nations Championship Host City Operating Grant Sub-Total Vole Human Settlements (Vole 31) Rum Housholds hirastitudure Grant (Schedule 59) Municipal Human Settlements Capacity Grant Municipal Human Settlements Capacity Grant Municipal Human Settlements Capacity Grant Municipal Human Settlements Capacity Sub-Total Vole Sub-Total Vole Sub-Total Vole Sub-Total Vole Sub-Total Vole Sub-Total Vole Sub-Total Vole Sub-Total Settlements In Municipalities (Agency services) R Housands E Housands E Boustion R Housands E Boustion E Boustion E Boustion B Housands Social Development Public Works, Reads and Transport Public Works, Reads and Transport Agriculture	36 988 36 988 36 988 56 476	- - - -	Other Adjustments	36 988 36 988 36 988 56 476 Total Available	36 988 36 988 36 988 56 476 Year to date Approved payment	36 988 36 988 36 988 41 553 Transferred from Provincial Departments to	1515	1756 3142 3142 3142 4898 Second Quarter Provincial Department by 31	Actual expenditure by municipalities by 31 December		- - Actual expenditure by municipalities	9 814 9 814 9 814 10 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	32 073 32 073 32 073 36 638 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	96,9% 96,9% 96,9% 107,6% %Changes fro Actual expenditure Provincial		86,7% 86,7% 86,7% 88,2% % Changes fo Exp as % of Allocation Provincial	- - or the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
2014 Artican Nations Championship Host City Operating Grant Sub-Toti Vote Numan Settlements (Vote 31) Rural Households hirssituture Grant (Schedule 59) Rural Households hirssituture Grant (Schedule 59) Municipal Human Settlements Capacity Grant Municipal Human Settlements Partnership Grant Municipal Human Settlements Partnership Grant Sub-Total Cooperative Governance (Vote 3) Municipal Human Settlements Partnership Grant Sub-Total Sub-Total Sub-Total Sub-Total Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Social Department Social Department Social Revelopment Public Works, Rode and Transport Agriculture Sport, Arts and Culture Housing and Load Grant Balting (Ladie Works)	36 988 36 988 36 988 56 476	- - - -	Other	36 988 36 988 36 988 56 476 Total Available	36 988 36 988 36 988 56 476 Year to date Approved payment	36 988 36 988 36 988 41 553 Transferred from Provincial Departments to	1515	1756 3142 3142 3142 4898 Second Quarter Provincial Department by 31	Actual expenditure by municipalities by 31 December		- - Actual expenditure by municipalities	9 814 9 814 9 814 10 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	32 073 32 073 32 073 36 638 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	96,9% 96,9% 96,9% 107,6% %Changes fro Actual expenditure Provincial		86,7% 86,7% 86,7% 88,2% % Changes fo Exp as % of Allocation Provincial	- - or the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
011 4 African Nations Championship Host City Operating Grant Ukraal Stellements (Vote 31) Turnan Stellements (Vote 31) Turna Hostandis hirastructure Grant (Schedule 65) Turna Hostandis hirastructure Grant (Schedule 65) Turna Hostandis hirastructure Grant Turna (Schedule 65) Turna (Schedule 65)	36 988 36 988 36 988 56 476	- - - -	Other Adjustments	36 988 36 988 36 988 56 476 Total Available	36 988 36 988 36 988 56 476 Year to date Approved payment	36 988 36 988 36 988 41 553 Transferred from Provincial Departments to	1515	1756 3142 3142 3142 4898 Second Quarter Provincial Department by 31	Actual expenditure by municipalities by 31 December		- - Actual expenditure by municipalities	9 814 9 814 9 814 10 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	32 073 32 073 32 073 36 638 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	96,9% 96,9% 96,9% 107,6% %Changes fro Actual expenditure Provincial		86,7% 86,7% 86,7% 88,2% % Changes fo Exp as % of Allocation Provincial	- - or the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	

# 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: THULAMELA (LIM343)

LIMPOPO: THULAMELA (LIM343)				r																		
	Division of	Adjustment (Mid	Other	Total Available	Approved	to date Transferred to	Actual	Quarter Actual	Second Actual	Actual	Actual	Quarter Actual	Actual	Quarter Actual	YTD Exp Actual	Actual	Actual	om 3rd to 4th Q Actual	% Changes f Exp as % of	Exp as % of	Approved Total Available	YTD expenditure
	revenue Act No.	year)	Adjustments	2021/22	payment	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	16 of 2019				schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
							Department by 30		Department by 31			31 March 2022	Department by 30	30 June 2022	Department		Department		Department			
R thousands							September 2021	2021	December 2021	2021	March 2022		June 2022									
National Treasury (Vote 10)		-																				
Programme and Project Preparation Support Grant					-																	
Local Government Financial Management Grant	1 650			1 650	1 650	1 650	85		1 138		255	1 479	171	121	1 649	1 600	(32.9%)	(91.8%)	99,9%	97,0%		
Infrastructure Skills Development Grant	5 500			5 500	5 500		853		1 182		1 122		2 328		5 485	4 451	107,5%		99,7%			
Integrated City Development Grant				-		-	000		1102			0	2 020	1200			-	(00,010)	-			
Neighbourhood Development Partnership (Schedule 5B)															-			-				
Neighbourhood Development Partnership (Schedule 6B)	600			600	600										-			-				
Sub-Total Vote	7 750	-		7 750	7 750	7 150	938		2 320	-	1 377	4 6 5 0	2 499	1 401	7 134	6 0 5 1	81,5%	(69,9%)	99,8%	84,6%		-
Cooperative Governance (Vote 3)																						
Integrated Urban Development Grant	-	-			-	-									-	-		-	-	-	-	-
Municipal Systems Improvement Grant (Schedule 5B)	-			· ·	-										-	-		-	-	-	-	
Municipal Systems Improvement Grant (Schedule 6B)	-			· ·	-										-	-		-	-		-	
Municipal Disaster Grant	13 000			13 000	13 000	13 000					5 743	7 279	4 301	1 122	10 044	8 401	(25,1%)	(84,6%)	77,3%	64,6%	-	
Municipal Disaster Recovery Grant	-			· ·	-										-	-		-	-		-	
Municipal Demarcation Transition Grant (Schedule 5B)	-	-		· · ·	-	-									-	-		-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 6B)	-				-										-	-	-	-	-	-	-	
Sub-Total Vote	13 000	-		13 000	13 000	13 000	-	-		•	5 743	7 279	4 301	1 122	10 044	8 401	(25,1%)	(84,6%)	77,3%	64,6%	•	-
Transport (Vote 37)	1	1		1								1										
Public Transport Infrastructure and Systems Grant	-			•	-							1				-			-	-	-	
Public Transport Network Operations Grant Public Transport Network Grant	-			•	-							1				-			-	-	-	
	· ·			1 1	-	-						1				-		-	-	-	-	-
Rural Road Assets Management Systems Grant Sub-Total Vote				· ·	-	-									-	-		-	-	-	-	
		•		· ·	-			•	-	•	· ·			•	-			-	•	•	•	
Public Works (Vote 6) Expanded Public Works Programme Integrated Grant (Municipality)	6 069	1		6 069	6 069	6.069	1 518		2 731		1 820	8 091		(2 000)	6 069	6 069	(100,0%)	(125,0%)	100.0%	100.0%		
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	6 069			6 069	6 069	6 069	1 518				1 820			(2 022)	6 069	6 069 6 069	(100,0%)		100,0%	100,0%		
Sub-lotal Vote Energy (Vote 29)	6 069	· ·		0 0 69	o 069	o 069	1 518	· ·	2 731	· ·	1 820	8 091	· ·	(2 022)	0 069	6 <b>0</b> 69	(100,0%)	(125,0%)	100,0%	100,0%	•	•
Integrated National Electrification Programme (Municipal) Grant	23 000			23 000	23 000	23 000	1 017		15 075		1 985	18 077	4 923	4 744	23 000	22 821	148,0%	(73,8%)	100,0%	99,2%		
Integrated National Electrification Programme (Municipal) Grant	43 074			43 074	43 074		1017		150/5		1 905	10 0/7	4 92.3	4 / 44	23 000	22 02 1	140,0%	(13,0%)	100,0%	33,2%	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	45 074			450/4	43 0/4															-	-	-
Energy Efficiency and Demand Side Management (Municipal) Grant																						
Energy Efficiency and Demand Side Management (Eskom) Grant																				-		
Sub-Total Vote	66 074			66 074	66 074	23 000	1 017		15 075		1 985	18 077	4 923	4 744	23 000	22 821	148,0%	(73,8%)	100,0%	99,2%		
Water Affairs (Vote 38)																		(,	,.,.,.	,		
Backlogs in Water and Sanitation at Clinics and Schools Grant																						
Regional Bulk Infrastructure Grant (Schedule 5B)															-			-				
Regional Bulk Infrastructure Grant (Schedule 6B)															-			-				
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-				-										-			-			-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-				-										-			-			-	
Municipal Water Infrastructure Grant (Schedule 5B)	-				-										-			-			-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-			-	-									-	-		-	-		-	
Bucket Eradication Programme Grant				.	-	-										-		-	-		-	
Water Services Infrastructure Grant (Schedule 5B)				.	-	-										-		-	-	-	-	
Water Services Infrastructure Grant (Schedule 6B)	-			-	-	-									-	-	-	-	-	-	-	-
Sub-Total Vote					-				-					•					•			
Sport and Recreation South Africa (Vote 19)																						
2013 Africa Cup of Nations Host City Operating Grant	-			· ·	-										-	-	-	-	-	-	-	
2014 African Nations Championship Host City Operating Grant	-				-										-	-	-	-	-	-	-	
Sub-Total Vote	•	•		•			•		•	•				•	•				•		•	
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B)	· ·			1 1	-	-						1				-		-	-	-	-	
Rural Households Infrastructure Grant (Schedule 6B)	-			•	-	-						1				-		-	-	-	-	
Municipal Human Settlements Capacity Grant	· ·			1 1	-	-						1				-		-	-	•	-	
Municipal Emergency Housing Grant	-			.	-	-						1			-	-		-	-	•	-	-
Metro Informal Settlements Partnership Grant				· · ·		-												-	-			
Sub-Total Vote Sub-Total	02 000				-	40.010			20.100		40.007	-	44 700		46 247	43 342		-	-	-		•
Sub-Total Cooperative Governance (Vote 3)	92 893	+ · ·		92 893	92 893	49 219	3 473	· ·	20 126		10 925	38 096	11 723	5 245	40 247	43 342	7,3%	(86,2%)	94,0%	88,1%	· ·	•
Municipal Infrastructure Grant	111 174	1 -		111 174	111 174	111 174	14 241		33 909		14 337	62 615	48 686	9 788	111 173	72 404	239.6%	(84.4%)	100,0%	65.1%		-
Sub-Total Vote	111 174			111 174	111 174	111 174	14 241		33 909	-	14 337			9 788	111 173	72 404	239,6%		100,0%	65.1%		
Sub-Total	111 174			111 174	111 174		14 241		33 909		14 337				111 173	72 404	239,6%		100,0%	65,1%		
Total	204 067	1		204 067	204 067	160 393	17 714		54 035	-	25 262		60 409	15 034	157 420	115 745	139,1%	(85,1%)	98.1%	72,2%		
																		(22,170)]	,17			
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Exp	enditure	% Changes fre	om 3rd to 4th Q	% Changes f	for the 4th Q		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget	Other	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual	Actual	Exp as % of	Exp as % of		
	1		Adjustments	2021/22	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September	Provincial Department by 31	by municipalities by 31 December	Provincial Department by 31	by municipalities by 31 March 2022	Provincial	by municipalities by 30 June 2022	Provincial Department	by municipalities	expenditure Provincial	expenditure by municipalities	Allocation Provincial	Allocation by municipalities		
	1	1				Municipalities	September 2021	2021	December 2021	2021	March 2022		June 2022	-, 00 0000 2022	Separation		Department		Department			
		1																				
R thousands	1	1										1										
K thousands Summary by Provincial Departments	+	+										1		<u> </u>								
Education	1	+									-	1										
Health				1 1								1			:		1 :					
Social Development		1		1 1								1					:					
Public Works, Roads and Transport	1 1			1 1			1	1				1		1	:		1 1	I				
Agriculture		1		1 1								1					:					
Sport, Arts and Culture	1 1			1 :1								1			:		1 :					
Housing and Local Government	1			1 1								1			.							
Office of the Premier				1 1								1										
Other Departments	1	1										1										
·····																						

# 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: MAKHADO (LIM344)

LIMPOPO: MAKHADO (LIM344)					Maara	· · ·	Elizat O		0	<b>O</b> utration	Think	0	Found	0	VTD 5		0/ Ohamma (m		N/ Oh			D-11 0
	Division of	Adjustment (Mid	Other	Total Available	Approved	to date Transferred to	First Q Actual	Actual	Second Actual	Actual	Actual	Quarter Actual	Actual	Quarter Actual	YTD Exp Actual	Actual	Actual	om 3rd to 4th Q Actual	% Changes f Exp as % of	Exp as % of	Approved Total Available	YTD expenditu
	revenue Act No.	year)	Adjustments	2021/22	payment	municipalities for		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalitie
	16 of 2019				schedule	direct grants		municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
							Department by 30	30 September	Department by 31		Department by 31	31 March 2022	Department by 30	30 June 2022	Department		Department		Department			
R thousands							September 2021	2021	December 2021	2021	March 2022		June 2022									
National Treasury (Vote 10)			+													1						
Programme and Project Preperation Support Grant																		-				
Local Government Financial Management Grant	1 850	-		1 850	1 850	1 850	238		285	1 022	871	371	456		1 850	1 393	(47,6%)	(100,0%)	100,0%	75,3%	-	
Infrastructure Skills Development Grant	-					-									-	-		-	-		-	
Integrated City Development Grant	-	-			-	-									-	-		-	-		-	
Neighbourhood Development Partnership (Schedule 5B)	-	-		· ·	-	-										-	-	-	-		-	
Neighbourhood Development Partnership (Schedule 6B)	-				-	-									-	-	-	-	-	-	-	
Sub-Total Vote	1 850	· ·		1 850	1 850	1 850	238	•	285	1 022	871	371	456		1 850	1 393	(47,6%)	(100,0%)	100,0%	75,3%	•	
Cooperative Governance (Vote 3) Integrated Urban Development Grant																						
Municipal Systems Improvement Grant (Schedule 5B)																		1 1				
Municipal Systems Improvement Grant (Schedule SB)				1 .														1 1				
Municipal Disaster Grant	26 000			26 000	26 000	26 000					17 573		4 760	24 2 15	22 333	24 215	(72,9%)		85,9%	93,1%		
Municipal Disaster Recovery Grant																					-	
Municipal Demarcation Transition Grant (Schedule 5B)																		-				
Municipal Demarcation Transition Grant (Schedule 6B)	-	-		· ·											-	-		-	-		-	
Sub-Total Vote	26 000			26 000	26 000	26 000		•	· ·		17 573		4 760	24 215	22 333	24 215	(72,9%)	-	85,9%	93,1%	•	
Transport (Vote 37)																						
Public Transport Infrastructure and Systems Grant	-	-		· ·	-	-									-			-	-	•	-	
Public Transport Network Operations Grant		-		· ·	· ·	-									-				-	-	-	
Public Transport Network Grant	-	-		· ·		-									-			-	-	-	-	
Rural Road Assets Management Systems Grant	-	· · ·		· ·	· ·	-									-		-		-	-		
Sub-Total Vote Public Works (Vote 6)	· ·	·	+	· ·	•		•	•	-		-		· ·	· ·	-	•	· ·			· ·	•	
Expanded Public Works Programme Integrated Grant (Municipality)	2 280			2 280	2 280	2 280	570		570	1 140	570	570	570		2 280	1 710		(100,0%)	100,0%	75,0%		
Expanded Public works Programme Integrated Grant (Municipality) Sub-Total Vote	2 280		+	2 280	2 280		570	-	570	1 140	570		570		2 280	1 710		(100,0%)	100,0%	75,0%		-
Energy (Vote 29)	200	<u> </u>	+	200	200	200	510		1 370	. 140	5/0	510	5/0	1	2 200	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(100,070)		. 0,0 /0		
Integrated National Electrification Programme (Municipal) Grant	11 296	3 000	1	14 296	14 296	14 296			1			4 237	11 096		11 096	4 237	- 1	(100,0%)	77,6%	29,6%	-	
Integrated National Electrification Programme (Allocation in-kind) Grant	11 634			11 634								1						-	-	-	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-			· ·										-	-		-	-		-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-			-	-									-	-		-	-		-	
Energy Efficiency and Demand Side Management (Eskom) Grant	-	· ·				-									-	-	-	-	-		-	
Sub-Total Vote	22 930	3 000		25 930	25 930	14 296	•	•	· ·	•	-	4 237	11 096	•	11 096	4 237		(100,0%)	77,6%	29,6%	•	
Water Affairs (Vote 38)																						
Backlogs in Water and Sanitation at Clinics and Schools Grant Regional Bulk Infrastructure Grant (Schedule 5B)	-	-		· ·	· ·	· ·									-	-	· ·	-	-		-	
Regional Bulk Infrastructure Grant (Schedule SB) Regional Bulk Infrastructure Grant (Schedule 6B)	-	-		· ·											-	-		1	-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)																			-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule SB)				1 .														1 1				
Municipal Water Infrastructure Grant (Schedule 5B)				· .																		
Municipal Water Infrastructure Grant (Schedule 6B)	-			· ·																	-	
Bucket Eradication Programme Grant																		-				
Water Services Infrastructure Grant (Schedule 5B)	-	-			-										-	-		-	-		-	
Water Services Infrastructure Grant (Schedule 6B)	-	-			-	-									-	-	-	-	-			
Sub-Total Vote	-				-			•	· ·		-		•					-			•	
Sport and Recreation South Africa (Vote 19)																						
2013 Africa Cup of Nations Host City Operating Grant	-	-			-	-									-	-		-	-		-	
2014 African Nations Championship Host City Operating Grant	-			· ·	-	-									-	-	-	-	-	-	-	
Sub-Total Vote Human Settlements (Vote 31)		· ·		· ·		•	•	•	-	•		•		•	•	•			•	•	•	
Rural Households Infrastructure Grant (Schedule 5B)																						
Rural Households Infrastructure Grant (Schedule 6B)				1 .														1 1				
Municipal Human Settlements Capacity Grant	1			1 1	1 1	1										1 1	.	1 1				
Municipal Emergency Housing Grant				· ·											-			- I	-		-	
Metro Informal Settlements Partnership Grant	-	-				-									-			- I	-		-	
Sub-Total Vote	-				-	-	-		-	-		-	-	-	-	-	-	-	-	-	-	
Sub-Total	53 060	3 000	-	56 060	56 060	44 426	808		855	2 162	19 014	5 178	16 882	24 215	37 559	31 555	(11,2%)	367,7%	84,5%	71,0%	-	
Cooperative Governance (Vote 3)																						
Municipal Infrastructure Grant	94 768			110 768	110 768		36 009		26 971		25 971		21 815		110 766	89 061	(16,0%)		100,0%	80,4%	-	
Sub-Total Vote	94 768			110 768	110 768		36 009		26 971		25 971		21 815		110 766	89 061	(16,0%)		100,0%	80,4%	•	
Sub-Total Total	94 768	16 000	+	110 768 166 828	110 768 166 828	110 768 155 194	36 009 36 817		26 971 27 826	- 2 162	25 971 44 985	89 061 94 239	21 815 38 697	24 215	110 766 148 325	89 061 120 617	(16,0%) (14,0%)	(100,0%) (74,3%)	100,0% 95,6%	80,4% 77,7%	-	-
10(d)	14/ 828	1 19 000	<u></u>	100 828	100 828	100 194	36 817		2/ 826	2 162	44 985	94 239	38 697	24 215	148 325	120 617	(14,0%)	(/4,3%)	90,6%	11,1%		
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter	1	YTD Exc	enditure	% Changes fre	om 3rd to 4th Q	%Changes f	for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	t Other	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure		Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual	Actual	Exp as % of	Exp as % of	1	
			Adjustments	2021/22	schedule	Provincial	Provincial	by municipalities	Provincial	by municipalities	Provincial	by municipalities	Provincial	by municipalities	Provincial	by municipalities	expenditure	expenditure by	Allocation	Allocation by		
						Departments to Municipalities	Department by 30 September 2021	by 30 September 2021	Department by 31 December 2021	by 31 December 2021	Department by 31 March 2022	by 31 March 2022	Department by 30 June 2022	by 30 June 2022	Department		Provincial Department	municipalities	Provincial Department	municipalities		
	1			1		Municipalities	Soptember 2021	2021	Secember 2021	2021	March 2022		June 2022				Department	1 1	Separament			
	1	1	1	1		1			1					1				1 1				
R thousands																						
Summary by Provincial Departments			+																			
Education	-														-			-		-		
Health	· ·			· ·	· ·	· ·									· ·	· ·	· ·	1 1	-	•		
Social Development				· ·	· ·	- ·									· ·	· ·	· ·	1 1	-	•		
Public Works, Roads and Transport	· ·			· ·	· ·	· ·									· ·	· ·		1 1	-	•		
Agriculture Sport, Arts and Culture				· ·		· ·									· ·	· ·		1 1	-	•		
Sport, Arts and Culture Housing and Local Government			1	· ·	· ·	1 .			1								· ·	1 1				
Office of the Premier	1 1	1	1	1 1	1 1	1 1			1					1	:	1 :	1 1	( I				
Other Departments																		I I				

## 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: COLLINS CHABANE (LIM345)

LIMPOPO: COLLINS CHABANE (LIM345)												_		_								
	Division of	Adjustment (Mid	Other	Total Available	Year Approved	to date Transferred to	First Qu Actual	arter Actual	Second Actual	Quarter Actual	Actual	Quarter Actual	Fourth	Quarter Actual	YTD Exp Actual	enditure Actual	% Changes fro Actual	om 3rd to 4th Q Actual	% Changes f Exp as % of	or the 4th Q Exp as % of	Approved R Total Available	oll Over
	revenue Act No.	year)	Adjustments	2021/22	payment	municipalities for		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		v municipalit
	16 of 2019	,,	,		schedule	direct grants		municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		,
						-	Department by 30		Department by 31	31 December		31 March 2022	Department by 30	30 June 2022	Department		Department		Department			
2 th annual a							September 2021	2021	December 2021	2021	March 2022		June 2022									
R thousands National Treasury (Vote 10)																						
Programme and Project Preperation Support Grant																						
Local Government Financial Management Grant	2 450			2 450	2 450	2 450	841		679		198		674		2 392		240,4%		97,6%	-		
Infrastructure Skills Development Grant	2 430			2450	2450	2430	041		013		130		0/4		2 3 3 2		240,470		31,010			
Integrated City Development Grant				1 .	1 1																	
Neighbourhood Development Partnership (Schedule 5B)																						
Neighbourhood Development Partnership (Schedule 6B)		-																	-			
Sub-Total Vote	2 450	-		2 450	2 450	2 4 50	841		679		198		674		2 392		240,4%		97,6%			
Cooperative Governance (Vote 3)																						
Integrated Urban Development Grant						-									-	-			-		-	
Municipal Systems Improvement Grant (Schedule 5B)	-	-				-									-	-			-		-	
Municipal Systems Improvement Grant (Schedule 6B)	-	-				-									-	-			-		-	
Municipal Disaster Grant	26 000	-		26 000	26 000	26 000			13 733		12 265				25 998	-	(100,0%)		100,0%		-	
Municipal Disaster Recovery Grant	-	-			-	-									-	-		-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 5B)	-	-			-	-									-	-		-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 6B)	-	-		-	-	-									-	-	-	-	-		-	
Sub-Total Vote	26 000	-		26 000	26 000	26 000	-	•	13 733		12 265	-	-	-	25 998		(100,0%)	-	100,0%		•	
Transport (Vote 37)	1	1	1	1	1				1		1	1		1								
Public Transport Infrastructure and Systems Grant	· ·	-		· ·							1			1		-		-	-	-	-	
Public Transport Network Operations Grant	-	-		· ·	· ·	-					1			1		-		-	-	-	-	
Public Transport Network Grant	· ·	-									1			1	-	-		-	-	-	-	
Rural Road Assets Management Systems Grant Sub-Total Vote	-		1			-	-		1	1	1	-	1	1		-		-	-		-	
		-		· ·		· ·	•	•	· ·		· ·		•		-	•			•	•	•	
Public Works (Vote 6) Expanded Public Works Programme Integrated Grant (Municipality)	1 784	1		1 784	1 784	1 784	469		634		524			1	1 627		(100,0%)		91,2%			
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote		-		1 /84	1 /84				634		524					-	(100,0%)		91,2%			
Energy (Vote 29)	1 784	· ·		1/84	1/84	1 1 784	469	•	634	· ·	524	· ·	· ·	· ·	1 627	-	(100,0%)	· ·	91,2%	•	•	
Integrated National Electrification Programme (Municipal) Grant	15 000	-		15 000	15 000	15 000			2 864		4 407		4 946	1	12 217	_	12,2%		81,4%	_		
Integrated National Electrification Programme (Allocation in-kind) Grant	20 743			20 743					2 004		4407		540	1	12217	-	12,270		01,4%			
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	20143			20145	20145	' I I I																
Energy Efficiency and Demand Side Management (Municipal) Grant																						
Energy Efficiency and Demand Side Management (Eskom) Grant																						
Sub-Total Vote	35 743			35 743	35 743	15 000			2 864		4 407		4 946		12 217		12,2%		81,4%			
Water Affairs (Vote 38)																						
Backlogs in Water and Sanitation at Clinics and Schools Grant																			-		-	
Regional Bulk Infrastructure Grant (Schedule 5B)						-									-	-			-		-	
Regional Bulk Infrastructure Grant (Schedule 6B)		-				-									-				-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-				-									-				-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-				-									-				-		-	
Municipal Water Infrastructure Grant (Schedule 5B)		-				-									-				-		-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-				-									-	-			-		-	
Bucket Eradication Programme Grant		-		· ·	-	-									-	-		-	-	-	-	
Water Services Infrastructure Grant (Schedule 5B)	-	-		· ·	· ·										-	-		-	-	-	-	
Water Services Infrastructure Grant (Schedule 6B)	-	-		-	-										-	-	-	-	-	-		
Sub-Total Vote		-		-	-		-	•	-		-	-	-	-	-		-	-	-		•	
Sport and Recreation South Africa (Vote 19)																						
2013 Africa Cup of Nations Host City Operating Grant	-	-		· ·	· ·	· ·									-	-	· ·	-	-	-	-	
2014 African Nations Championship Host City Operating Grant						-									-	-					-	
Sub-Total Vote					-			•		•	· ·			•		•			•	•	-	
Human Settlements (Vote 31) Rural Households Infrastructure Grant (Schedule 5B)		1		1							1			1								
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)	1 .	1	1	1	1 .	-			1		1	1		1	-	-		-	-	-	-	
Municipal Human Settlements Capacity Grant	1 .	1 .		1 .	I .						1			1		-		-	-	-	-	
Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant	· ·	1 .		· ·	I .	1					1			1		-		-	-	-		
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant	1	1	1	1	1 1				1		1	1		1	1 1		1 1					
Sub-Total Vote		-		-					-				-									
Sub-Total	65 977			65 977	65 977	45 234	1 310	<u>.</u>	17 910		17 394		5 620		42 234		(67,7%)		93,4%			
Cooperative Governance (Vote 3)	039//	· ·	1	03 911	039//	45 234	1310		1, 910	· ·	11 394	· ·	5 620	· ·	42 234		(01,176)	· · ·	33,476			
Municipal Infrastructure Grant	86 758	28 000	1	114 758	114 758	114 758	36 230		42 252		26 800	1	8 073	1	113 355		(69,9%)	-	98,8%	-		
Sub-Total Vote	86 758			114 758					42 252		26 800		8 073		113 355		(69,9%)		98,8%		-	
Sub-Total	86 758	28 000		114 758	114 758	114 758			42 252		26 800		8 073		113 355		(69,9%)		98,8%			
Total	86 758 152 735	28 000 28 000		180 735	180 735	5 159 992	36 230 37 540	-	60 162		26 800 44 194	-	13 693		155 589	-	(69,0%)	-	97,2%			
									1													
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Exp			om 3rd to 4th Q	%Changes f			
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	t Other	Total Available	Approved paymen	t Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure		Actual expenditure		Actual	Actual	Exp as % of	Exp as % of		
	1	1	Adjustments	2021/22	schedule	Provincial		by municipalities	Provincial	by municipalities	Provincial	by municipalities	Provincial	by municipalities	Provincial	by municipalities	expenditure	expenditure by	Allocation	Allocation by		
		1		1		Departments to Municipalities	Department by 30 September 2021	by 30 September 2021	Department by 31 December 2021	by 31 December 2021	Department by 31 March 2022	by 31 March 2022	Department by 30 June 2022	by 30 June 2022	Department		Provincial Department	municipalities	Provincial Department	municipalities		
	1	1			1	mannenpaintles							000000002	1					Separament			
	1	1			1						1			1								
			1	1																		
R thousands								-			1	1		1								
Summary by Provincial Departments																						
Summary by Provincial Departments Education						· ·																
Summary by Provincial Departments Education Health	:	:		:	:	:									:	:	:	:	:	:		
Summary by Provincial Departments Education Health Social Development	· · · · · · · · · · · · · · · · · · ·			:	:	:									:	:	:	:	-	:		
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	· · · · · · · · · · · · · · · · · · ·	-			:										:	:			-	:		
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture						-												-				
Summary by Provincial Departments Education Health Social Development Public Works, Reads and Transport Agriculture Sport, Arts and Culture																			- - - - - -			
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Load Covernment				-															- - - - - -			
Summary by Provincial Departments Education Health Social Development Publik Works, Roads and Transport Agriculture Sport, Arts and Culture				-											- - - - - -				- - - - - - -	- - - - - - -		

# 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: BLOUBERG (LIM351)

LIMPOPO: BLOUBERG (LIM351)																						
	Division of	Adjustment (Mid	Other	Total Available	Approved	to date Transferred to	First C Actual	Quarter Actual	Actual	Quarter Actual	Actual	Quarter Actual	Actual	Quarter Actual	YTD Expe Actual	Actual	% Changes fro Actual	om 3rd to 4th Q Actual	% Changes fe Exp as % of	or the 4th Q Exp as % of	Approved I Total Available	Roll Over
	revenue Act No.	vear)	Adjustments	2021/22	payment	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipaliti
	16 of 2019				schedule	direct grants	National	municipalities by	National	municipalities by		municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
								30 September	Department by 31			31 March 2022	Department by 30	30 June 2022	Department		Department		Department			
R thousands							September 2021	2021	December 2021	2021	March 2022		June 2022									
National Treasury (Vote 10)																						
Programme and Project Preparation Support Grant																						
Local Government Financial Management Grant	2 400			2 400	2 400	2 400			138	1 362	1 098	151	756	887	1 992	2 400	(31,1%)	487,5%	83,0%	100,0%		
Infrastructure Skills Development Grant																	(= .,,					
Integrated City Development Grant																			-			
Neighbourhood Development Partnership (Schedule 5B)	-																-	-	-			
Neighbourhood Development Partnership (Schedule 6B)																			-			
Sub-Total Vote	2 400			2 400	2 400	2 400			138	1 362	1 098	151	756	887	1 992	2 400	(31,1%)	487,5%	83,0%	100,0%		
Cooperative Governance (Vote 3)																						
Integrated Urban Development Grant	-			· ·	· ·	-									-	-	-	-	-		-	
Municipal Systems Improvement Grant (Schedule 5B)	-			· ·	· ·	-									-	-	-	-	-		-	
Municipal Systems Improvement Grant (Schedule 6B)	-			· ·	· ·											-	-	-	-		-	
Municipal Disaster Grant	12 900	-		12 900	12 900	12 900					8 714	12 818	6 885	61	15 599	12 878	(21,0%)	(99,5%)	120,9%	99,8%	-	
Municipal Disaster Recovery Grant	-	-		· ·	-	-									-	-	-	-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 5B)	-	-		· ·	-	-									-	-	-	-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 6B)	-				-	-									-	-	-	-	-	-	-	
Sub-Total Vote Transport (Vote 37)	12 900	•		12 900	12 900	12 900	•	•	•		8 714	12 818	6 885	61	15 599	12 878	(21,0%)	(99,5%)	120,9%	99,8%	•	
Public Transport (Vote 37) Public Transport Infrastructure and Systems Grant																						
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant					· ·	-		1							-		-	-	-		-	
Public Transport Network Operations Grant Public Transport Network Grant				1 1	1 1			1											-			
Rural Road Assets Management Systems Grant								1														
Sub-Total Vote				· ·				· .		· .												
Public Works (Vote 6)																						
Expanded Public Works Programme Integrated Grant (Municipality)	1 266			1 266	1 266	1 266	742	1	524	886		265		115	1 266	1 266		(56,8%)	100,0%	100,0%		
Sub-Total Vote	1 266			1 266	1 266	1 266	742		524	886		265		115	1 266	1 266		(56.8%)	100.0%	100.0%		
Energy (Vote 29)						. 200	1					200			. 200	. 200		(22,270)				
Integrated National Electrification Programme (Municipal) Grant	- 1					-	1	1							-	-	-	-	-		- 1	
Integrated National Electrification Programme (Allocation in-kind) Grant	3 285			3 285	3 285	-	1	1							-	-	-	-	-		- 1	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)																			-			
Energy Efficiency and Demand Side Management (Municipal) Grant	-				-	-										-	-	-	-		-	
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-			-	-										-	-	-	-	-	-	
Sub-Total Vote	3 285			3 285	3 285	-	-	-	-	-	-	-			-	-	-	-	-			
Water Affairs (Vote 38)																						
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-		· ·		-									-	-	-	-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 5B)	-			· ·	· ·											-	-	-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 6B)	-			· ·	· ·											-	-	-	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-			· ·	· ·											-	-	-	-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-		· ·		-									-	-	-	-	-		-	
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		· ·	-	-									-	-	-	-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 6B)	-			· ·	· ·												-	-	-	-	-	
Bucket Eradication Programme Grant	-			· ·	· ·													-	-		-	
Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 6B)	-			· ·											-		-	-	-		-	
Sub-Total Vote	-	· ·			· ·	-									-	-		-	-		-	
Sport and Recreation South Africa (Vote 19)		· ·												· ·		· ·				· ·		
2013 Africa Cup of Nations Host City Operating Grant																						
2014 African Nations Championship Host City Operating Grant																						
Sub-Total Vote							· .															
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B)								1								.		-	-			
Rural Households Infrastructure Grant (Schedule 6B)	- 1					-	1	1							-	-	-	-	-		- 1	
Municipal Human Settlements Capacity Grant				-		-		1							-	-	-	-	-			
Municipal Emergency Housing Grant						-		1							-		-	-	-			
Metro Informal Settlements Partnership Grant	-				-	-									-		-	-	-		-	
Sub-Total Vote	-			· ·	· ·	-							-					-				
Sub-Total	19 851			19 851	19 851	16 566	742		662	2 248	9 812	13 234	7 641	1 062	18 857	16 544	(22,1%)	(92,0%)	113,8%	99,9%		
Cooperative Governance (Vote 3)																						
Municipal Infrastructure Grant	56 764	24 000		80 764	80 764	80 764	15 218		20 625	35 085	6 832	6 495	13 734	15 025	56 409	56 606	101,0%		69,8%	70,1%	-	
Sub-Total Vote	56 764	24 000		80 764		80 764	15 218		20 625		6 832	6 495	13 734	15 025	56 409	56 606	101,0%		69,8%	70,1%	-	
Sub-Total	56 764 76 615	24 000		80 764	80 764	80 764 97 330	15 218	· ·	20 625 21 287	35 085 37 333	6 832	6 495	13 734 21 375	15 025	56 409 75 266	56 606 73 150	101,0%	131,3%	69,8% 77,3%	70,1%		
Total	76 615	24 000		100 615	100 615	97 330	15 960	· ·	21 287	37 333	16 644	19 730	21 375	16 087	75 266	73 150	28,4%	(18,5%)	77,3%	75,2%		
					Manufacture day		E		0		This is a second		5		YTD Exp	anditure T	N Change - 1	om 3rd to 4th Q	% Changes fr	as the 4th O		
				Total Available	Year to date Approved payment	Transferred from	First Quarter Actual expenditure	Actual expenditure	Second Quarter Actual expenditure	Actual expenditure	Third Quarter Actual expenditure	Actual expenditure	Fourth Quarter Actual expenditure	Actual expenditure	Actual expenditure		%Changes fro Actual	Actual	%Changes fi Exp as %of	er the 4th Q Exp as % of		
Transfers by Dravinsial Departments to Musicipalities/ Ap	Main Budget	Adjustment Dud					I Autual expenditure					Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure by municipalities				Actual				
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget	Other Adjustments		schedule		Provincial		Provincial	by municipalities						by municipalities		expenditure by	Allocation	Allocation by		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget		2021/22	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September	Provincial Department by 31	by municipalities by 31 December	Provincial Department by 31	by 31 March 2022	Department by 30	by 30 June 2022	Provincial Department	by municipalities	expenditure Provincial	expenditure by municipalities	Allocation Provincial	Allocation by municipalities		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget			schedule	Provincial										by municipalities						
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget			schedule	Provincial Departments to	Department by 30	by 30 September	Department by 31	by 31 December	Department by 31		Department by 30			by municipalities	Provincial		Provincial			
	Main Budget	Adjustment Budget			schedule	Provincial Departments to	Department by 30	by 30 September	Department by 31	by 31 December	Department by 31		Department by 30			by municipalities	Provincial		Provincial			
R thousands	Main Budget	Adjustment Budget			schedule	Provincial Departments to	Department by 30	by 30 September	Department by 31	by 31 December	Department by 31		Department by 30			by municipalities	Provincial		Provincial			
R thousands Summary by Provincial Departments	Main Budget	Adjustment Budget			schedule	Provincial Departments to	Department by 30	by 30 September	Department by 31	by 31 December	Department by 31		Department by 30			by municipalities	Provincial		Provincial			
R thousands Summary by Provincial Departments Education	Main Budget	Adjustment Budget			schedule	Provincial Departments to	Department by 30	by 30 September	Department by 31	by 31 December	Department by 31		Department by 30			by municipalities	Provincial		Provincial			
R thousands Summary by Provincial Departments Education Health	Main Budget	Adjustment Budget			schedule -	Provincial Departments to	Department by 30	by 30 September	Department by 31	by 31 December	Department by 31		Department by 30			by municipalities	Provincial		Provincial			
R thousands summary by Provincial Departments Education Health Social Development	Main Budget	Adjustment Budget			schedule	Provincial Departments to	Department by 30	by 30 September	Department by 31	by 31 December	Department by 31		Department by 30			by municipalities	Provincial		Provincial			
R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roods and Transport	Main Budget	Adjustment Budget				Provincial Departments to	Department by 30	by 30 September	Department by 31	by 31 December	Department by 31		Department by 30			by municipalities	Provincial		Provincial			
R thousands Summary by Provincial Departments Education Health Social Development	Main Budget	Adjustment Budget				Provincial Departments to	Department by 30	by 30 September	Department by 31	by 31 December	Department by 31		Department by 30			by municipalities	Provincial		Provincial			
R thousands Summary by provincial Departments Education Health Social Development Public Works, Roods and Transport Agriculture Sport, Aris and Cuture	Main Budget	Adjustment Budget				Provincial Departments to	Department by 30	by 30 September	Department by 31	by 31 December	Department by 31		Department by 30			by municipalities	Provincial		Provincial			
R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture	Main Budget	Adjustment Budget				Provincial Departments to	Department by 30	by 30 September	Department by 31	by 31 December	Department by 31		Department by 30			by municipalities	Provincial		Provincial			

# 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: MOLEMOLE (LIM353)

LIMPOPO: MOLEMOLE (LIM353)					г. <u>и</u> .																	
	Division of	Adjustment (Mid	Other	Total Available	Approved	o date Transferred to	Actual	Quarter Actual	Actual	Quarter Actual	Actual	Quarter Actual	Actual	Quarter Actual	YTD Exp Actual	Actual	% Changes fro Actual	om 3rd to 4th Q Actual	% Changes 1 Exp as % of	for the 4th Q Exp as % of	Approved I Total Available	YTD expenditure
	revenue Act No.	year)	Adjustments	2021/22	payment	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2021/22	by municipalities						
	16 of 2019				schedule	direct grants	National	municipalities by	National	municipalities	National	municipalities	National	municipalities								
								30 September	Department by 31			31 March 2022	Department by 30	30 June 2022	Department		Department		Department			
R thousands							September 2021	2021	December 2021	2021	March 2022		June 2022									
National Treasury (Vote 10)																						
Programme and Project Preparation Support Grant		-																				-
Local Government Financial Management Grant	2 300	-		2 300	2 300	2 300	1 072	1 072	139		58	216	650	650	1 919	1 938	1020,7%	200,2%	83,4%	84,2%	-	-
Infrastructure Skills Development Grant		-		-											-	-	· · ·	· · ·	-		-	-
Integrated City Development Grant	-	-			-	-									-	-		-	-		-	-
Neighbourhood Development Partnership (Schedule 5B)	-	-		-		-									-	-	-	-	-	-	-	-
Neighbourhood Development Partnership (Schedule 6B)	-	-		-	-	-									-	-	-	-	-	-	-	-
Sub-Total Vote	2 300			2 300	2 300	2 300	1 072	1 072	139	-	58	216	650	650	1 919	1 938	1020,7%	200,2%	83,4%	84,2%		
Cooperative Governance (Vote 3)																						
Integrated Urban Development Grant	-	-			· ·	-									-	-	-	-	-	-	-	-
Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 6B)					· ·										-			-	-			-
Municipal Systems Improvement Grant (Schedule 6B) Municipal Disaster Grant	1 000	-		1 000	1 000	1 000					400	557	442		842	557	- 10,5%	(100,0%)	84,2%	55,7%	-	-
Municipal Disaster Recovery Grant	1000			1000	1000	1000					400	557	442		042	557	10,5%	(100,0%)	04,270	55,7%	-	
Municipal Desaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)						-													-		-	-
Municipal Demarcation Transition Grant (Schedule SB)																				-		
Sub-Total Vote	1 000			1 000	1 000	1 000			-		400	557	442		842	557	10,5%	(100,0%)	84,2%	55,7%		
Transport (Vote 37)																	,	(100,014)	,			
Public Transport Infrastructure and Systems Grant		-				-		1			1	1			-	-		-	-	-		
Public Transport Network Operations Grant	-			-	- 1			1			1	1					-	-		-		
Public Transport Network Grant	-			•		-		1			1	1				-	-	-	-	-		-
Rural Road Assets Management Systems Grant	-			· ·											-	-		-	-			
Sub-Total Vote	-			-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-		
Public Works (Vote 6)		1																				
Expanded Public Works Programme Integrated Grant (Municipality)	1 429			1 429	1 429	1 429	101	293	719		286		317		1 423	1 420	10,8%		99,6%	99,4%	-	
Sub-Total Vote	1 429	· ·		1 429	1 429	1 429	101	293	719	· ·	286	810	317	317	1 423	1 420	10,8%	(60,9%)	99,6%	99,4%	•	
Energy (Vote 29)																	(100.000)					
Integrated National Electrification Programme (Municipal) Grant	10 000			10 000	10 000	10 000			1 725		1 929	3 607		3 680	3 654	7 287	(100,0%)	2,0%	36,5%	72,9%	-	-
Integrated National Electrification Programme (Allocation in-kind) Grant	6 146			6 146	6 146	-									-			-	-		-	-
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Energy Efficiency and Demand Side Management (Municipal) Grant					-	-									-			-	-		-	
		-													-			-	-		-	-
Energy Efficiency and Demand Side Management (Eskom) Grant Sub-Total Vote	16 146			16 146	16 146	10 000			1 725		1 929	3 607	-	3 680	3 654	7 287	(100,0%)	2,0%	36,5%	72,9%		
Water Affairs (Vote 38)	10 140			10 140	10 140	10 000			1725		1 929	3 607		3 000	3 634	1 201	(100,0%)	2,0%	30,3%	12,9%		•
Backlogs in Water and Sanitation at Clinics and Schools Grant																						
Regional Bulk Infrastructure Grant (Schedule 5B)																						-
Regional Bulk Infrastructure Grant (Schedule 6B)																			-			-
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)																			-			
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-													-			-	-			
Municipal Water Infrastructure Grant (Schedule 5B)		-													-			-	-			
Municipal Water Infrastructure Grant (Schedule 6B)		-				-									-			-	-		-	
Bucket Eradication Programme Grant		-		-											-	-		-	-		-	
Water Services Infrastructure Grant (Schedule 5B)		-				-									-	-		-	-	-	-	-
Water Services Infrastructure Grant (Schedule 6B)	-	4 911		4 911	4 911	-									-	-		-	-	-	-	-
Sub-Total Vote		4 9 1 1		4 9 1 1	4 911	-			-		· ·				-			-				•
Sport and Recreation South Africa (Vote 19)																						
2013 Africa Cup of Nations Host City Operating Grant	-	-			· ·	-									-	-	-	-	-		-	
2014 African Nations Championship Host City Operating Grant	-	-		-	-	-									-	-	-	-	-	-	-	
Sub-Total Vote				· ·		•					· ·		•		•			•	•		•	
Human Settlements (Vote 31) Rural Households Infrastructure Grant (Schedule 5B)																						
Rural Households Infrastructure Grant (Schedule SB) Rural Households Infrastructure Grant (Schedule 6B)	1	1 1		1 1	1 1	1		1			1	1						1		-		
Municipal Human Settlements Capacity Grant		1		.				1			1	1										
Municipal Emergency Housing Grant	1	1		.	1			1			1	1	1	1								
Metro Informal Settlements Partnership Grant	1	1				.		1			1	1						]				
Sub-Total Vote				· ·							· ·				-			-	-			
Sub-Total	20 875	4 911	1	25 786	25 786	14 729	1 173	1 365	2 583		2 673	5 191	1 409	4 646	7 838	11 203	(47,3%)	(10,5%)	53,2%	76,1%		
Cooperative Governance (Vote 3)																	, (2.0)					
Municipal Infrastructure Grant	37 000	-		37 000	37 000	37 000	6 151	6 187	10 041		4 876		15 932	13 085	37 000	36 754	226,7%	(25,1%)	100,0%	99,3%	-	-
Sub-Total Vote	37 000	· ·		37 000	37 000	37 000	6 151		10 041		4 876		15 932	13 085	37 000	36 7 54	226,7%		100,0%			
Sub-Total	37 000			37 000	37 000 62 786	37 000	6 151	6 187	10 041		4 876	17 481	15 932	13 085	37 000	36 7 54	226.7%	(25.1%)	100,0%	99.3%		
Total	57 875	4 911		62 786	62 786	51 729	7 324	7 552	12 624	-	7 549	22 673	17 341	17 731	44 838	47 956	129,7%	(21,8%)	86,7%	92,7%		
														-	1							
Terrardan in Provinsia III Provinsia A. Maria da Mita 17	Main Durin 1		01	The second se	Year to date		First Quarter		Second Quarter	A start second	Third Quarter		Fourth Quarter		YTD Exp			om 3rd to 4th Q		for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2021/22	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure by municipalities	Actual expenditure Provincial	<ul> <li>Actual expenditure by municipalities</li> </ul>	Actual expenditure Provincial	Actual expenditure by municipalities	Actual expenditure	Actual expenditure by	Exp as % of Allocation	Exp as % of Allocation by		
	1	1	rajastments		schedule	Departments to	Department by 30	by 30 September	Department by 31	by 31 December	Department by 31		Department by 30		Department	_, memorpanues	Provincial	municipalities	Provincial	municipalities		
	1	1				Municipalities	September 2021	2021	December 2021	2021	March 2022	1	June 2022	1			Department		Department			
		1						1			1	1	1	1								
R thousands	1	1						1		1	1	1	1	1								
	1	1						1			1	1		1								
Summary by Provincial Departments Education	1	+						1				1	-	+								
Health				:				1			1	1	1	1				1				
Social Development	1 1	1		1 1		1 1		1		1	1	1	1	1			.	1				
Public Works, Roads and Transport								1			1	1		1	1 1			]				
Agriculture		1						1			1	1		1								
Sport, Arts and Culture	· ·	-			· ·			1			1	1		1	.			.	-	-		
Housing and Local Government		-		.	- 1	- 1		1		1	1	1	1	1	.			.	-	-		
Office of the Premier	· ·			•	· ·			1			1	1	1	1				· ·				
Other Departments																						
	-																					

# 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: POLOKWANE (LIM354)

LIMPOPO: POLOKWANE (LIM354)				r						• •		• •									<u> </u>	
	Division of revenue Act No.	Adjustment (Mid year)	Other Adjustments	Total Available 2021/22	Year to Approved payment	Transferred to municipalities for	Actual expenditure	Quarter Actual expenditure by	Second Actual expenditure	Actual expenditure by	Actual expenditure	Quarter Actual expenditure by	Fourth Actual expenditure	Actual expenditure by	YTD Exp Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	% Changes f Exp as % of Allocation	Exp as % of Allocation by	Approved I Total Available 2021/22	
	16 of 2019				schedule	direct grants	National Department by 30	municipalities by 30 September	National Department by 31	municipalities by 31 December	National Department by 31	municipalities by 31 March 2022	National Department by 30	municipalities by 30 June 2022	National Department	municipalities	National Department	municipalities	National Department	municipalities		
							September 2021		December 2021	2021	March 2022		June 2022	00 0010 2022	Department		Department		Department	r – – – – – – – – – – – – – – – – – – –		
R thousands																				1		
National Treasury (Vote 10)																						
Programme and Project Preperation Support Grant	-	-		· · ·	-										-	-		-	-		-	-
Local Government Financial Management Grant	2 400	-		2 400	2 400	2 400	241	241	390	1 031	660	661	467	467	1 758	2 400	(29,2%)		73,3%		-	-
Infrastructure Skills Development Grant	6 217	-		6 2 17	6 217	6 217	1 143		1 132	3 369	1 163		1 390	2 848	4 828	6 2 17	19,5%	-	77,7%	100,0%	-	-
Integrated City Development Grant				· ·	-	-									-	-	-	-	-			-
Neighbourhood Development Partnership (Schedule 5B)	35 000	13 000		48 000	48 000	48 000	6 734	6 207	7 074	9 866	3 594	2 830	4 880	3 043	22 282	21 946	35,8%	7,5%	46,4%	45,7%		-
Neighbourhood Development Partnership (Schedule 6B)	300	-		300	300	-									-	-	-	-	-	-	-	-
Sub-Total Vote	43 917	13 000		56 917	56 917	56 617	8 118	6 448	8 596	14 266	5 417	3 491	6 737	6 3 5 8	28 868	30 562	24,4%	82,2%	51,0%	54,0%		-
Cooperative Governance (Vote 3)																				( ) ( )		
Integrated Urban Development Grant	397 532	-		397 532	397 532	397 532	95 01 1	91 895	107 332	114 530	78 476	84 411	107 112	95 544	387 931	386 380	36,5%	13,2%	97,6%	97,2%	5 378	5 191
Municipal Systems Improvement Grant (Schedule 5B)				· ·	-	-									-	-	-	-	-		-	-
Municipal Systems Improvement Grant (Schedule 6B)				· ·	-	-									-	-	-	-	-		-	-
Municipal Disaster Grant	2 600			2 600	2 600	2 600			391				1 949	2 600	2 340	2 600	-	-	90,0%	100,0%	-	
Municipal Disaster Recovery Grant	-	-		· · ·	-										-	-		-	-		-	-
Municipal Demarcation Transition Grant (Schedule 5B)	-	-		· ·	-	-									-	-	-	-	-		-	
Municipal Demarcation Transition Grant (Schedule 6B)	-	-		-	-	-									-	-	-	-	-	-	-	
Sub-Total Vote	400 132	•		400 132	400 132	400 132	95 011	91 895	107 723	114 530	78 476	84 411	109 061	98 144	390 271	388 980	39,0%	16,3%	97,5%	97,2%	5 378	5 191
Transport (Vote 37)																						
Public Transport Infrastructure and Systems Grant	-	-		•	-							1			-	-	-	-	-			
Public Transport Network Operations Grant	-	-		•	-							1			-	-	-	-	-			
Public Transport Network Grant	178 544	-		178 544	178 544	178 544	4 010	3 576	38 596	42 161	18 483	23 622	40 606	37 918	101 695	107 278	119,7%	60,5%	57,0%	60,1%		-
Rural Road Assets Management Systems Grant	-	-			-										-	-	-	-	-	-		-
Sub-Total Vote	178 544	-		178 544	178 544	178 544	4 010	3 576	38 596	42 161	18 483	23 622	40 606	37 918	101 695	107 278	119,7%	60,5%	57,0%	60,1%		
Public Works (Vote 6)																						
Expanded Public Works Programme Integrated Grant (Municipality)	7 971	-		7 971	7 971	7 971	1 219	1 581	6 550	6 550	183	(178)	19	19	7 971	7 971	(89,6%)	(110,7%)	100,0%	100,0%	-	-
Sub-Total Vote	7 971	-		7 971	7 971	7 971	1 219	1 581	6 550	6 550	183	(178)	19	19	7 971	7 971	(89,6%)		100,0%	100,0%		-
Energy (Vote 29)																						
Integrated National Electrification Programme (Municipal) Grant	33 000	(5 000)		28 000	28 000	28 000		5 4 2 9	2 227	1 180	1 752	11 311	1 243	2 357	5 222	20 276	(29,1%)	(79,2%)	18,7%	72,4%	561	561
Integrated National Electrification Programme (Allocation in-kind) Grant	52 353	-		52 353	52 353	-									-			-	-	· · ·	-	-
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)						-									-		-	-	-		-	
Energy Efficiency and Demand Side Management (Municipal) Grant	6 000	-		6 000	6 000	6 000					76	87	5 333	5 827	5 409	5 9 1 5	6917,1%	6576,4%	90,2%	98,6%	-	-
Energy Efficiency and Demand Side Management (Eskom) Grant						-									-		-	-	-	-	-	
Sub-Total Vote	91 353	(5 000)		86 353	86 353	34 000	-	5 429	2 227	1 180	1 828	11 398	6 576	8 184	10 631	26 191	259,7%	(28,2%)	31,3%	77,0%	561	561
Water Affairs (Vote 38)																						
Backlogs in Water and Sanitation at Clinics and Schools Grant						-									-		-	-	-		-	
Regional Bulk Infrastructure Grant (Schedule 5B)	218 806	-		218 806	218 806	218 806		41 7 14	15 532	63 978	5 288	42 463	3 337	53 848	24 157	202 002	(36,9%)	26,8%	11,0%	92,3%	11 492	10 440
Regional Bulk Infrastructure Grant (Schedule 6B)						-									-			-	-		-	-
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)						-									-		-	-	-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-				-	-										-	-		-		-	
Municipal Water Infrastructure Grant (Schedule 5B)						-									-			-	-			
Municipal Water Infrastructure Grant (Schedule 6B)						-									-		-	-	-		-	
Bucket Eradication Programme Grant	-				-	-										-	-		-	·	-	
Water Services Infrastructure Grant (Schedule 5B)	65 000	(15 000)		50 000	50 000	50 000		9 3 1 5	11 731	11 201	8 265	2 940	17 453	15 979	37 449	39 4 34	111,2%	443,5%	74,9%	78,9%	2 115	2 090
Water Services Infrastructure Grant (Schedule 6B)	-	4 747		4 747	4 747	-										-	· · ·			· ·	-	-
Sub-Total Vote	283 806	(10 253)		273 553	273 553	268 806	-	51 028	27 263	75 179	13 553	45 402	20 790	69 827	61 606	241 437	53,4%	53,8%	22,9%	89,8%	13 607	12 530
Sport and Recreation South Africa (Vote 19)																						
2013 Africa Cup of Nations Host City Operating Grant	-	-			-	-									-				-		-	
2014 African Nations Championship Host City Operating Grant	-	-			-	-									-	-	-	-	-		-	
Sub-Total Vote		-		-	-	-	-	-	-		-	-			-	-	-	-		-		
Human Settlements (Vote 31)										1												
Rural Households Infrastructure Grant (Schedule 5B)	· ·	-		.	-										-		-		-			
Rural Households Infrastructure Grant (Schedule 6B)	· ·	-		.	-	-	1								-	-	-	-	-		-	
Municipal Human Settlements Capacity Grant	· ·	-		.	-	- 1									-		-		-			
Municipal Emergency Housing Grant	· ·	-		.	-	- 1									-		-		-			-
Metro Informal Settlements Partnership Grant	-	-		·	-	-										-	-	-	-			-
Sub-Total Vote						-		-	-			-						-		-		
Sub-Total																		31,1%	63,5%	84,8%	19 546	18 282
Cooperative Governance (Vote 3)	1 005 723	(2 253)		1 003 470	1 003 470	946 070	108 358	159 958	190 955	253 865	117 940	168 146	183 789	220 450	601 042	802 420	55,8%		03,376			
	1 005 723	(2 253)		1 003 470	1 003 470	946 070	108 358	159 958	190 955	253 865	117 940	168 146	183 789	220 450	601 042	802 420	55,8%	31,176	63,3%			
Municipal Infrastructure Grant	1 005 723	(2 253)		1 003 470	1 003 470	946 070	108 358	159 958	190 955	253 865	117 940	168 146	183 789	220 450	601 042	802 420	55,8%	-	-	-		
Municipal Infrastructure Grant Sub-Total Vote	1 005 723	(2 253)		1 003 470	1 003 470	946 070	108 358	159 958	190 955	253 865	117 940	168 146	183 789	220 450	601 042 - -	802 420 - -	-	-	-		-	
Municipal Infrastructure Grant						-	<u> </u>	<u>.</u>		:	-		<u> </u>		-				-	-		:
Municipal Infrastructure Grant Sub-Total Vote	1 005 723			1 003 470 - - - 1 003 470	1 003 470 - - - 1 003 470	-	<u> </u>	<u>.</u>		253 865 - - 253 865			<u> </u>	220 450 - - 220 450	-	-			-	-		
Municipal Infrastructure Grant Sub-Total Vote Sub-Total					- - 1 003 470	-	108 358	<u>.</u>	- - 190 955	:	- - 117 940				- - 601 042	- - - 802 420	- - - 55,8%		- - - 63,5%	- - - 84,8%		18 282
Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total	1 005 723	(2 253)		- - - 1 003 470		946 070	108 358 First Quarter	159 958	190 955 Second Quarter		- 117 940 Third Quarter		- 183 789 Fourth Quarter	220 450	- 601 042 YTD Exp	- - 802 420 enditure	- - - 55,8% % Changes fro	- - - 31,1%	- - - 63,5% % Changes f	- - 84,8% for the 4th Q		18 282
Municipal Infrastructure Grant Sub-Total Vote Sub-Total	1 005 723		Other	- - 1 003 470 Total Available	- 1 003 470 Year to date Approved payment	946 070	108 358 First Quarter Actual expenditure	159 958 Actual expenditure	- 190 955 Second Quarter Actual expenditure	- 253 865 Actual expenditure	- 117 940 Third Quarter Actual expenditure	- 168 146	- 183 789 Fourth Quarter Actual expenditure	220 450 Actual expenditure	- 601 042 YTD Exp Actual expenditure	- 802 420 enditure Actual expenditure	- - 55,8% %Changes fro Actual	- - - 31,1% orm 3rd to 4th Q Actual	- 63,5% % Changes f Exp as % of	- - 84,8% for the 4th Q Exp as % of		18 282
Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total	1 005 723	(2 253)		- - - 1 003 470	- - 1 003 470 Year to date	946 070	108 358 First Quarter	159 958	- 190 955 Second Quarter		- 117 940 Third Quarter		- 183 789 Fourth Quarter	220 450	- 601 042 YTD Exp	- - 802 420 enditure	- - - 55,8% % Changes fro	- - - 31,1%	- - - 63,5% % Changes f	- - 84,8% for the 4th Q		18 282
Municipal Infrastructure Grant Sub-Total Vot Sub-Total Total Total Transfers by Provincial Departments to Municipalities( Agency services)	1 005 723	(2 253)	Other	- - 1 003 470 Total Available	- 1 003 470 Year to date Approved payment	946 070 Transferred from Provincial Departments to	108 358 First Quarter Actual expenditure Provincial Department by 30	- 159 958 Actual expenditure by municipalities by 30 September	- 190 955 Second Quarter Actual expenditure Provincial Department by 31	- 253 865 Actual expenditure by municipalities by 31 December	117 940 Third Quarter Actual expenditure Provincial Department by 31	- - 168 146	Fourth Quarter Actual expenditure Provincial Department by 30	220 450 Actual expenditure by municipalities	- 601 042 YTD Exp Actual expenditure Provincial	- 802 420 enditure Actual expenditure	55,8% % Changes fro Actual expenditure Provincial	- - - 31,1% om 3rd to 4th Q Actual expenditure by	63,5% %Changes f Exp as % of Allocation Provincial	- - 84,8% for the 4th Q Exp as % of Allocation by		
Municipal Infrastructure Grant Sub-Total Votal Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands	1 005 723	(2 253)	Other	- - 1 003 470 Total Available	- 1 003 470 Year to date Approved payment	946 070 Transferred from Provincial Departments to	108 358 First Quarter Actual expenditure Provincial Department by 30	- 159 958 Actual expenditure by municipalities by 30 September	- 190 955 Second Quarter Actual expenditure Provincial Department by 31	- 253 865 Actual expenditure by municipalities by 31 December	117 940 Third Quarter Actual expenditure Provincial Department by 31	- - 168 146	Fourth Quarter Actual expenditure Provincial Department by 30	220 450 Actual expenditure by municipalities	- 601 042 YTD Exp Actual expenditure Provincial	- 802 420 enditure Actual expenditure	55,8% % Changes fro Actual expenditure Provincial	- - - 31,1% om 3rd to 4th Q Actual expenditure by	63,5% %Changes f Exp as % of Allocation Provincial	- - 84,8% for the 4th Q Exp as % of Allocation by		18 282
Municipal Infrastructure Grant Sub-Total Vot Sub-Total Vot Total Transfers by Provincial Departments to Municipalities( Agency services) R thousands Summary by Provincial Departments	1 005 723	(2 253)	Other	- - 1 003 470 Total Available	- 1 003 470 Year to date Approved payment	946 070 Transferred from Provincial Departments to	108 358 First Quarter Actual expenditure Provincial Department by 30	- 159 958 Actual expenditure by municipalities by 30 September	- 190 955 Second Quarter Actual expenditure Provincial Department by 31	- 253 865 Actual expenditure by municipalities by 31 December	117 940 Third Quarter Actual expenditure Provincial Department by 31	- - 168 146	Fourth Quarter Actual expenditure Provincial Department by 30	220 450 Actual expenditure by municipalities	- 601 042 YTD Exp Actual expenditure Provincial	- 802 420 enditure Actual expenditure	55,8% % Changes fro Actual expenditure Provincial	- - - 31,1% om 3rd to 4th Q Actual expenditure by	63,5% %Changes f Exp as % of Allocation Provincial	- - 84,8% for the 4th Q Exp as % of Allocation by		18 282
Municipal Infrastructure Grant Sub-Total Vot Sub-Total Vot Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education	1 005 723	(2 253)	Other	- - 1 003 470	- 1 003 470 Year to date Approved payment	946 070 Transferred from Provincial Departments to	108 358 First Quarter Actual expenditure Provincial Department by 30	- 159 958 Actual expenditure by municipalities by 30 September	- 190 955 Second Quarter Actual expenditure Provincial Department by 31	- 253 865 Actual expenditure by municipalities by 31 December	117 940 Third Quarter Actual expenditure Provincial Department by 31	- - 168 146	Fourth Quarter Actual expenditure Provincial Department by 30	220 450 Actual expenditure by municipalities	- 601 042 YTD Exp Actual expenditure Provincial	- 802 420 enditure Actual expenditure	55,8% % Changes fro Actual expenditure Provincial	- - - 31,1% om 3rd to 4th Q Actual expenditure by	63,5% %Changes f Exp as % of Allocation Provincial	- - 84,8% for the 4th Q Exp as % of Allocation by		18 282
Municipal Infrastructure Grant Sub-Total Vot Total Transfers by Provincial Departments to Municipalities( Agency services) R thousands Summary by Provincial Departments Education Health	1 005 723	(2 253)	Other	- - 1 003 470	- 1 003 470 Year to date Approved payment	946 070 Transferred from Provincial Departments to	108 358 First Quarter Actual expenditure Provincial Department by 30	- 159 958 Actual expenditure by municipalities by 30 September	- 190 955 Second Quarter Actual expenditure Provincial Department by 31	- 253 865 Actual expenditure by municipalities by 31 December	117 940 Third Quarter Actual expenditure Provincial Department by 31	- - 168 146	Fourth Quarter Actual expenditure Provincial Department by 30	220 450 Actual expenditure by municipalities	- 601 042 YTD Exp Actual expenditure Provincial	- 802 420 enditure Actual expenditure	55,8% % Changes fro Actual expenditure Provincial	- - - 31,1% om 3rd to 4th Q Actual expenditure by	63,5% %Changes f Exp as % of Allocation Provincial	- - 84,8% for the 4th Q Exp as % of Allocation by		18 282
Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary D Provincial Departments Education Health Social Development	1 005 723	(2 253)	Other	- - 1 003 470	- 1 003 470 Year to date Approved payment	946 070 Transferred from Provincial Departments to	108 358 First Quarter Actual expenditure Provincial Department by 30	- 159 958 Actual expenditure by municipalities by 30 September	- 190 955 Second Quarter Actual expenditure Provincial Department by 31	- 253 865 Actual expenditure by municipalities by 31 December	117 940 Third Quarter Actual expenditure Provincial Department by 31	- - 168 146	Fourth Quarter Actual expenditure Provincial Department by 30	220 450 Actual expenditure by municipalities	- 601 042 YTD Exp Actual expenditure Provincial	- 802 420 enditure Actual expenditure	55,8% % Changes fro Actual expenditure Provincial	- - - 31,1% om 3rd to 4th Q Actual expenditure by	63,5% %Changes f Exp as % of Allocation Provincial	- - 84,8% for the 4th Q Exp as % of Allocation by		18 282
Municipal Infrastructure Grant Sub-Total Vote Total Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	1 005 723	(2 253)	Other	- - 1 003 470	- 1 003 470 Year to date Approved payment	946 070 Transferred from Provincial Departments to	108 358 First Quarter Actual expenditure Provincial Department by 30	- 159 958 Actual expenditure by municipalities by 30 September	- 190 955 Second Quarter Actual expenditure Provincial Department by 31	- 253 865 Actual expenditure by municipalities by 31 December	117 940 Third Quarter Actual expenditure Provincial Department by 31	- - 168 146	Fourth Quarter Actual expenditure Provincial Department by 30	220 450 Actual expenditure by municipalities	- 601 042 YTD Exp Actual expenditure Provincial	- 802 420 enditure Actual expenditure	55,8% % Changes fro Actual expenditure Provincial	- - - 31,1% om 3rd to 4th Q Actual expenditure by	63,5% %Changes f Exp as % of Allocation Provincial	- - 84,8% for the 4th Q Exp as % of Allocation by		18 282
Municipal Infrastructure Grant Sub-Total Votal Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Education Social Development Public Works, Reads and Transport Agriculture	1 005 723	(2 253)	Other	- - 1 003 470	- 1 003 470 Year to date Approved payment	946 070 Transferred from Provincial Departments to	108 358 First Quarter Actual expenditure Provincial Department by 30	- 159 958 Actual expenditure by municipalities by 30 September	- 190 955 Second Quarter Actual expenditure Provincial Department by 31	- 253 865 Actual expenditure by municipalities by 31 December	117 940 Third Quarter Actual expenditure Provincial Department by 31	- - 168 146	Fourth Quarter Actual expenditure Provincial Department by 30	220 450 Actual expenditure by municipalities	- 601 042 YTD Exp Actual expenditure Provincial	- 802 420 enditure Actual expenditure	55,8% % Changes fro Actual expenditure Provincial	- - - 31,1% om 3rd to 4th Q Actual expenditure by	63,5% %Changes f Exp as % of Allocation Provincial	- - 84,8% for the 4th Q Exp as % of Allocation by		18 282
Municipal Infrastructure Grant Sub-Total Vot Sub-Total Vot Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Keathors Keathors House Support Support Social Development Public Work, Roads and Transport Agricuture Sport, Arts and Calure	1 005 723	(2 253)	Other	- - 1 003 470	- 1 003 470 Year to date Approved payment	946 070 Transferred from Provincial Departments to	108 358 First Quarter Actual expenditure Provincial Department by 30	- 159 958 Actual expenditure by municipalities by 30 September	- 190 955 Second Quarter Actual expenditure Provincial Department by 31	- 253 865 Actual expenditure by municipalities by 31 December	117 940 Third Quarter Actual expenditure Provincial Department by 31	- - 168 146	Fourth Quarter Actual expenditure Provincial Department by 30	220 450 Actual expenditure by municipalities	- 601 042 YTD Exp Actual expenditure Provincial	- 802 420 enditure Actual expenditure	55,8% % Changes fro Actual expenditure Provincial	- - - 31,1% om 3rd to 4th Q Actual expenditure by	63,5% %Changes f Exp as % of Allocation Provincial	- - 84,8% for the 4th Q Exp as % of Allocation by		
Municipal Infrastructure Grant Sub-Total Votal Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Education Social Development Public Works, Reads and Transport Agriculture	1 005 723	(2 253)	Other	- - 1 003 470	- 1 003 470 Year to date Approved payment	946 070 Transferred from Provincial Departments to	108 358 First Quarter Actual expenditure Provincial Department by 30	- 159 958 Actual expenditure by municipalities by 30 September	- 190 955 Second Quarter Actual expenditure Provincial Department by 31	- 253 865 Actual expenditure by municipalities by 31 December	117 940 Third Quarter Actual expenditure Provincial Department by 31	- - 168 146	Fourth Quarter Actual expenditure Provincial Department by 30	220 450 Actual expenditure by municipalities	- - - 601 042 YTD Exp Actual expenditure Provincial	- 802 420 enditure Actual expenditure	55,8% % Changes fro Actual expenditure Provincial	- - - 31,1% om 3rd to 4th Q Actual expenditure by	63,5% %Changes f Exp as % of Allocation Provincial	- - 84,8% for the 4th Q Exp as % of Allocation by		

# 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: LEPELLE-NKUMPI (LIM355)

LIMPOPO: LEPELLE-NKUMPI (LIM355)						to date		Quarter	Second	Quarter		Quarter		Quarter	YTD Exp	enditure	% Changes fro	om 3rd to 4th Q	% Changes fo	or the 4th Q	Approved	Roll Over
		Adjustment (Mid	Other	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	YTD expenditu
	revenue Act No. 16 of 2019	year)	Adjustments	2021/22	payment schedule	municipalities for direct grants	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities	expenditure National	expenditure by municipalities	Allocation National	Allocation by municipalities	2021/22	by municipaliti
	10 01 2019				schedule	direct grants		30 September	National Department by 31				National Department by 30		National Department	municipalities	National Department	municipalities	National Department	municipalities		
							September 2021		December 2021	2021	March 2022	5. march 2022	June 2022	55 June 2022	Separament		Separation		Separament			
thousands																						
ational Treasury (Vote 10)																						
Programme and Project Preparation Support Grant		-				-											-	-		-		
Local Government Financial Management Grant	2 000	-		2 000	2 000	2 000	196	370	1 009	835	64	64	21	451	1 290	1 720	(67,2%)	606,6%	64,5%	86,0%	-	
Infrastructure Skills Development Grant Integrated City Development Grant	-	-														-				-		
Neighbourhood Development Partnership (Schedule 5B)																				-		
Neighbourhood Development Partnership (Schedule 6B)																			-			
Sub-Total Vote	2 000			2 000	2 000	2 000	196	370	1 009	835	64	64	21	451	1 290	1 720	(67,2%)	606,6%	64,5%	86,0%		
Cooperative Governance (Vote 3)																						
integrated Urban Development Grant	-	-		-	-	-									-	-		-	-	-		
Municipal Systems Improvement Grant (Schedule 5B)	-	-		-		-									-	-	· ·	-	-	-		
Municipal Systems Improvement Grant (Schedule 6B)	5 625	-		5 625	-	5 625								6 491		-	-	- (431,0%)	-	-		
Municipal Disaster Grant	5 625	-		5 625	5 625	5 625					1 959	(1 961)	2 446	6 4 9 1	4 405	4 530	24,9%	(431,0%)	78,3%	80,5%		
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)																-				-		
Municipal Demarcation Transition Grant (Schedule 5B)																						
Sub-Total Vote	5 625			5 625	5 625	5 625			-		1 959	(1 961)	2 446	6 491	4 405	4 530	24,9%	(431,0%)	78,3%	80,5%		
Transport (Vote 37)	1											,,					.,					
Public Transport Infrastructure and Systems Grant		-		•		-										-		-	-	-		
Public Transport Network Operations Grant	-	-		-	-	-									-	-		-	-	-		
Public Transport Network Grant	-	-		· ·		-										-	· ·	-	-			
Rural Road Assets Management Systems Grant	-	-		· ·	-	-									-	-		-		-		
Sub-Total Vote Public Works (Vote 6)		•		· ·		-		· ·	-	•		-	•	•	-	•		-		•	•	
Public Works (Vote 6) Expanded Public Works Programme Integrated Grant (Municipality)	1 969			1 969	1 969	1 969	963	963	1 006	1 006		(43)		£1.	1 969	1 969		(200,0%)	100,0%	100,0%		
Expanded Public works Programme Integrated Grant (Municipality) Sub-Total Vote	1 969			1 969	1 969	1 969	963		1 006	1 006		(43)		43	1 969	1 969		(200,0%)	100,0%	100,0%		
Energy (Vote 29)	1 309			1 3 6 9	1 303	1 009		203	1000	1000	-	[43]		43	1 3 3 9	1 2 3 3	· ·	(200,070)	100,078	100,0%		
integrated National Electrification Programme (Municipal) Grant	7 000	(3 000)		4 000	4 000	4 000					467	468	2 233	5 2 1 6	2 700	5 684	378,2%	1015,1%	67,5%	142,1%	-	
integrated National Electrification Programme (Allocation in-kind) Grant	9 942	-		9 942	9 942	-										-		-	-	-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-		-	-	-									-	-		-	-	-		
Energy Efficiency and Demand Side Management (Municipal) Grant	· ·	•		·	· ·	-									-	-	· ·	-	-	-		
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-				-										-	-	-	-	-		
Sub-Total Vote Nater Affairs (Vote 38)	16 942	(3 000)		13 942	13 942	4 000		· ·		•	467	468	2 233	5 216	2 700	5 684	378,2%	1015,1%	67,5%	142,1%	•	
Water Affairs (Vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant																						
Regional Bulk Infrastructure Grant (Schedule 5B)																						
Regional Bulk Infrastructure Grant (Schedule 6B)		-														-		-	-			
Nater Services Operating and Transfer Subsidy Grant (Schedule 5B)		-														-		-	-			
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)						-									-				-			
Municipal Water Infrastructure Grant (Schedule 5B)	-	-			-											-		-	-			
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-	-	-									-	-		-	-			
Bucket Eradication Programme Grant	-	-		-	-	-									-	-		-	-	-		
Nater Services Infrastructure Grant (Schedule 5B)	-	-		-	-	-									-	-	· ·	-	-	-		
Nater Services Infrastructure Grant (Schedule 6B)		4 896		4 896	4 896	-									-			-		-		
Sub-Total Vote Sport and Recreation South Africa (Vote 19)	•	4 896		4 896	4 896	•	•			•		•	•	•	•	•		•	·	•	•	
2013 Africa Cup of Nations Host City Operating Grant																			_			
2014 African Nations Championship Host City Operating Grant		-														-		-	-			
Sub-Total Vote	-	-		-	-	-			-		-	-		-		-		-		-	-	
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B)	-	-		•	· ·	-									-	-		-	-	-	-	
Rural Households Infrastructure Grant (Schedule 6B)	-	-		· ·		-										-	· ·	-	-			
Municipal Human Settlements Capacity Grant	· ·			•	· ·										-	-		-	-	-	-	
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant	-	•		'		-										-		-	-	-	•	
Sub-Total Vote	-	-				-	-		-		-	-		-	-	-		-			-	
Sub-Total	26 536	1 896		28 432	28 432	13 594	1 159	1 333	2 015	1 841	2 490	(1 472)	4 700	12 202	10 364	13 903	88,8%	(928,8%)	76,2%	102,3%		
Cooperative Governance (Vote 3)	20 330	1 0 00		20 432	20 432	13 3 34	1 139	1 333	2013	1041	2 490	(14/2)	4700	12 232	10 304	13 303	00,0%	(020,070)	10,2 /6	102,376		
Municipal Infrastructure Grant	57 085	-		57 085	57 085	57 085	2 588	10 005	10 647	3 788	1 900	6 853	27 226	16 109	42 361	36 754	1332,9%	135,0%	74,2%	64,4%	4 917	
Sub-Total Vote	57 085			57 085	57 085		2 588	10 005	10 647	3 788	1 900	6 853	27 226	16 109	42 361	36 754	1332,9%	135,0%	74,2%		4 917	
Sub-Total	57 085			57 085	57 085	57 085	2 588	10 005	10 647	3 788	1 900	6 853	27 226	16 109	42 361	36 7 54	1332,9%	135,0%	74,2%	64,4%	4 917	
Total	83 621	1 896		85 517	85 517	70 679	3 747	11 337	12 662	5 628	4 390	5 381	31 926	28 310	52 725	50 657	627,2%	426,1%	74,6%	71,7%	4 917	
					Year to date		First Quarter		Second Quarter		Third Quarter	1 1	Fourth Quarter		YTD Exp	enditure	% Changes fr	om 3rd to 4th Q	% Changes fo	or the 4th O		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	Other	Total Available	Approved payment	Transferred from	First Quarter Actual expenditure	Actual expenditure	Second Quarter Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Fourth Quarter Actual expenditure	Actual expenditure	Actual expenditure		Actual	Actual	Exp as % of	Exp as % of		
,		,	Adjustments	2021/22	schedule	Provincial	Provincial	by municipalities	Provincial	by municipalities	Provincial	by municipalities	Provincial	by municipalities	Provincial	by municipalities	expenditure	expenditure by	Allocation	Allocation by		
	1					Departments to Municipalities	Department by 30	by 30 September	Department by 31	by 31 December	Department by 31	by 31 March 2022	Department by 30	by 30 June 2022	Department		Provincial Department	municipalities	Provincial	municipalities		
	1					municipalities	September 2021	2021	December 2021	2021	March 2022		June 2022				Department		Department			
	1							1														
R thousands																						
Summary by Provincial Departments																						
Education		-		-		-									-	-			-	-		
Health	· ·	-		·	· ·	·		1							•		· ·	· ·	-	-		
Social Development	· ·	-		·	· ·	· ·									·		· ·	· ·		-		
Public Works, Roads and Transport				· ·	· ·	•									· ·		· ·	· ·	-			
Agriculture Sport. Arts and Culture		•		·		· ·									· ·		· ·	· ·	-	-		
Sport, Arts and Culture Housing and Local Government						:		1							:			1				
Office of the Premier								1							:		:					
	1	1	1	1	1			1	1			1		1	I							
Other Departments																						

# 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: THABAZIMBI (LIM361)

R thousands National Tressury (Vote 10) Programme and Project Preparation Support Grant Local Governmert Financial Management Grant Infrastructure Skills Development Grant Inegrated CUP Sevelopment Grant	Division of revenue Act No. 16 of 2019	-								<b>a</b> .							a ( a)					
National Treasury (Vote 10) Programme and Project Preparation Support Grant Local Government Financial Management Grant Infrastructure Skills Development Grant Infegrated CIV) Development Grant	revenue Act No.	Adjustment (Mid	Other	Total Available	Year t Approved	o date Transferred to	Actual	Quarter Actual	Second Actual	Actual	Actual	Quarter Actual	Actual	Quarter Actual	YTD Exper Actual	Actual	% Changes fro Actual	Actual	% Changes fo Exp as % of	Exp as % of	Approved Total Available	YTD expendits
National Treasury (Vote 10) Programme and Project Preperation Support Grant Local Government Financial Management Grant Infrastructure Skills Development Grant Infegrated City Development Grant	16 of 2019	year)	Adjustments	2021/22	payment	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by		expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalit
Vational Treasury (Vote 10) Programme and Project Preparation Support Grant coal Government Financial Management Grant Infrastructure Skills Development Grant Hegrated CIV pevelopment Grant					schedule	direct grants	National	municipalities by		municipalities by		municipalities by	National	municipalities by		municipalities	National	municipalities	National	municipalities		
National Treasury (Vote 10) Programme and Project Preperation Support Grant coal Government Financial Management Grant nfrastructure Skills Development Grant Inegrated CIV pevelopment Grant	1 1	1 J					Department by 30	30 September	Department by 31			31 March 2022	Department by 30	30 June 2022	Department		Department		Department			
National Treasury (Vote 10) Programme and Project Preperation Support Grant coal Government Financial Management Grant nfrastructure Skills Development Grant Inegrated CIV pevelopment Grant		1 J					September 2021	2021	December 2021	2021	March 2022		June 2022									
Programme and Project Preperation Support Grant .coal Government Financial Management Grant Infrastructure Skills Development Grant Integrated City Development Grant																						
Local Government Financial Management Grant infrastructure Skills Development Grant integrated City Development Grant		ı																				
Infrastructure Skills Development Grant Integrated City Development Grant	3 100	1 1		3 100	3 100	3 100	523		1 332		759		155		2 769		(79,6%)		89,3%			
Integrated City Development Grant	5 100	r 1		5100	5 100	5100	323		1 332		155		155		2705		(13,076)		03,370			
		1 1																				
Neighbourhood Development Partnership (Schedule 5B)		I																	-			
Neighbourhood Development Partnership (Schedule 6B)		I																	-			
Sub-Total Vote	3 100			3 100	3 100	3 100	523		1 332		759		155		2 769		(79,6%)	-	89,3%			
Cooperative Governance (Vote 3)																						
Integrated Urban Development Grant	1	ı																-				
Municipal Systems Improvement Grant (Schedule 5B)		1 - J			-	-									-			-	-		-	
Municipal Systems Improvement Grant (Schedule 6B)		1 - J			-	-									-			-	-	-	-	
Municipal Disaster Grant		1 - J			-	-									-			-	-	-	-	
Municipal Disaster Recovery Grant		i - j			-	-									-	-	-	-	-			
Municipal Demarcation Transition Grant (Schedule 5B)		1 - J			-	-									-			-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 6B)		ı - J		-	-	-									-	-	-	-	-	-		
Sub-Total Vote		· · ]		-	-	-		-	-		-	-		-	-		-	-			-	
Transport (Vote 37)		1 1																				
Public Transport Infrastructure and Systems Grant		i - j		•	-										-	-		-	-	-	-	
Public Transport Network Operations Grant	- I - I	r - J		•	-										-	-	· ·	-	-	-	-	
Public Transport Network Grant	- I - I	r - J		•	-										-	-	· ·	-	-		-	
Rural Road Assets Management Systems Grant		لـــــــــــــــــــــــــــــــــــــ			-	-									-	-	-	-	-	-	-	
Sub-Total Vote		<u>ب ب</u>		· ·		-	-	-	-		-	-	-	-			-	-	-		-	
Public Works (Vote 6)	1 . 1	1 J																				
Expanded Public Works Programme Integrated Grant (Municipality)	1 256	J		1 256	1 256	1 256			802						802			-	63,9%	-	-	
Sub-Total Vote	1 256			1 256	1 256	1 256		•	802		-	-		-	802	•	-	-	63,9%	•		
Energy (Vote 29)		1																				
Integrated National Electrification Programme (Municipal) Grant	22 000	(15 000)		7 000	7 000	7 000					2 833		3 266		6 099	-	15,3%	-	87,1%	-	-	
Integrated National Electrification Programme (Allocation in-kind) Grant	15 824	i - j		15 824	15 824	-									-	-	-	-	-		-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		1 · ·		· ·	-	-									-			-	-			
Energy Efficiency and Demand Side Management (Municipal) Grant		1		· ·	-										-	-		-	-		-	
Energy Efficiency and Demand Side Management (Eskom) Grant		-		-	-	-									-	-	-	-	-		-	
Sub-Total Vote	37 824	(15 000)		22 824	22 824	7 000	•	•		•	2 833	-	3 266	•	6 099		15,3%	•	87,1%	•		
Water Affairs (Vote 38)		1 J																				
Backlogs in Water and Sanitation at Clinics and Schools Grant Regional Bulk Infrastructure Grant (Schedule 5B)		1 · ·		· ·	-	-									-		-	-	-			
		1 1			-	-									-	-		-	-		-	
Regional Bulk Infrastructure Grant (Schedule 6B) Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		1 1			-	-									-	-		-	-			
Water Services Operating and Transfer Subsidy Grant (Schedule 5B) Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		1 1			-	-									-	-		-	-			
Municipal Water Infrastructure Grant (Schedule 5B)		1 1			-	-									-	-		-	-			
Municipal Water Infrastructure Grant (Schedule SB) Municipal Water Infrastructure Grant (Schedule SB)		1 1			-	-									-	-		-	-			
Bucket Eradication Programme Grant		1 1			-	-									-				-			
Water Services Infrastructure Grant (Schedule 5B)		1 1			-	-									-				-			
Water Services Infrastructure Grant (Schedule 5B)	70 000	(40,460)		29.540	29.540	-									-				-			
Sub-Total Vote	70 000	(40 460)		29 540	29 540												-					
Sport and Recreation South Africa (Vote 19)	10000	(40 400)		23 540	23 340	-	-		-		-	-	-	-			-	-	-	-	-	
2013 Africa Cup of Nations Host City Operating Grant		I																				
2014 African Nations Championship Host City Operating Grant		I																				
Sub-Total Vote	· · ·																					
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B)	1 .	, J		.	-	-										.	.	-	_			
Rural Households Infrastructure Grant (Schedule 6B)	1 .'	ı		.											-	.			-			
	1 .	, J		.	-	-										.	.		_			
Municipal Human Settlements Capacity Grant	1 .'	ı		.											-	.			-			
	1 .'	ı		.											-	.			-			
Municipal Emergency Housing Grant	· · · · · · · · · · · · · · · · · · ·					-					-	-		-	•		-	-	-			
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant	· I	166 ACA		56 720	56 720	11 356	523		2 134		3 592	-	3 421		9 670		(4,8%)	-	85,2%			
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant Sub-Total Vote Sub-Total	- 112 180	(00 460))																				
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant Sub-Total Vote Scoperative Governance (Vote 3)		(55 460)																				
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant Sub-Total Vote Cooperative Governance (Vote 3) Municipal Infrastructure Grant	34 960	-		34 960	34 960	34 960	6 413		4 618		4 913		2 441		18 385	-	(50,3%)		52,6%	-	-	
Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote	34 960 34 960	-		34 960 34 960	34 960 34 960	34 960	6 413		4 618		4 913		2 441		18 385		(50,3%)	-	52,6%	-	-	
Municipal Emergency Housing Grant Meto Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Vote Sub-Total Municipal Infrastructure Grant Sub-Total Vote Sub-Total	34 960 34 960 34 960			34 960 34 960 34 960	34 960 34 960 34 960	34 960 34 960	6 413 6 413	-	4 618 4 618	:	4 913 4 913	-	2 441 2 441		18 385 18 385	· ·	(50,3%) (50,3%)	-	52,6% 52,6%		-	
Municipal Emergency Housing Grant Metho Informal Settlements Partnership Grant Sub-Total Vote Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote	34 960 34 960			34 960 34 960	34 960 34 960	34 960	6 413 6 413	-	4 618		4 913		2 441		18 385	· · ·	(50,3%)	-	52,6%			
Municipal Emergency Housing Grant Metro Informal Selferents Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	34 960 34 960 34 960			34 960 34 960 34 960	34 960 34 960 34 960 91 680	34 960 34 960	6 413 6 413 6 936	-	4 618 4 618 6 752	: : :	4 913 4 913 8 505	- - -	2 441 2 441 5 862		18 385 18 385 28 055		(50,3%) (50,3%) (31,1%)	•	52,6% 52,6% 60,6%	- - - -	- - - -	
Municipal Emergency Housing Grant Meto Informal Selfenents Partnership Grant Sub-Total Vote Sub-Total Cooperators (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total	34 960 34 960 34 960 147 140			34 960 34 960 34 960 91 680	34 960 34 960 34 960 91 680 Year to date	34 960 34 960 46 316	6 413 6 413 6 936 First Quarter	- - -	4 618 4 618 6 752 Second Quarter	· · ·	4 913 4 913 8 505 Third Quarter	•	2 441 2 441 5 862 Fourth Quarter	-	18 385 18 385 28 055 YTD Exper	nditure	(50,3%) (50,3%) (31,1%) % Changes fro	- - orm 3rd to 4th Q	52,6% 52,6% 60,6%		- - -	
Municipal Emergency Housing Grant Meio Informal Stellements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	34 960 34 960 34 960 147 140		Other Adjustments	34 960 34 960 34 960	34 960 34 960 34 960 91 680	34 960 34 960	6 413 6 413 6 936	-	4 618 4 618 6 752	Actual expenditure by municipalities by 31 December 2021	4 913 4 913 8 505 Third Quarter Actual expenditure Provincial	Actual expenditure by municipalities by 31 March 2022	2 441 2 441 5 862		18 385 18 385 28 055 YTD Exper Actual expenditure A		(50,3%) (50,3%) (31,1%)	•	52,6% 52,6% 60,6%	- - - - - - - - - - - - - - - - - - -	- - - -	_
Unricipel Emergency Housing Cant Letter Informal Selentens Partheration Grant Letter Total Scoperative Governance (Vole 3) Municipal Infrastructure Grant Letter State (Vole 3) Municipal Infrastructure Grant Letter State (Vole 3) Otal Transfers by Provincial Departments to Municipalities( Agency services) R thousands	34 960 34 960 34 960 147 140		Other	34 960 34 960 34 960 91 680	34 960 34 960 34 960 91 680 Year to date Approved payment	34 960 34 960 46 316 Transferred from Provincial Departments to	6 413 6 413 6 936 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	4 618 4 618 6 752 Second Quarter Actual expenditure Provincial Department by 31	by municipalities by 31 December	4 913 4 913 8 505 Third Quarter Actual expenditure Provincial Department by 31	by municipalities	2 441 2 441 5 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	18 385 18 385 28 055 YTD Exper Actual expenditure A Provincial	nditure ctual expenditure	(50,3%) (50,3%) (31,1%) % Changes fro Actual expenditure Provincial	- 	52,6% 52,6% 60,6% %Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	- - - -	
Municipal Emergency Housing Grant Metro Informal Stellements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities( Agency services) R thousands	34 960 34 960 34 960 147 140		Other	34 960 34 960 34 960 91 680	34 960 34 960 34 960 91 680 Year to date Approved payment	34 960 34 960 46 316 Transferred from Provincial Departments to	6 413 6 413 6 936 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	4 618 4 618 6 752 Second Quarter Actual expenditure Provincial Department by 31	by municipalities by 31 December	4 913 4 913 8 505 Third Quarter Actual expenditure Provincial Department by 31	by municipalities	2 441 2 441 5 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	18 385 18 385 28 055 YTD Exper Actual expenditure A Provincial	nditure ctual expenditure	(50,3%) (50,3%) (31,1%) % Changes fro Actual expenditure Provincial	- 	52,6% 52,6% 60,6% %Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by		
Municipal Emergency Housing Grant Metro Informal Selferents Partnership Grant Sub-Total Cooperative Governance (Vole 3) Municipal Infrastructure Grant Sub-Total Total Transfers by Provincial Departments to Municipalities( Agency services) R thousands	34 960 34 960 34 960 147 140		Other	34 960 34 960 34 960 91 680	34 960 34 960 34 960 91 680 Year to date Approved payment	34 960 34 960 46 316 Transferred from Provincial Departments to	6 413 6 413 6 936 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	4 618 4 618 6 752 Second Quarter Actual expenditure Provincial Department by 31	by municipalities by 31 December	4 913 4 913 8 505 Third Quarter Actual expenditure Provincial Department by 31	by municipalities	2 441 2 441 5 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	18 385 18 385 28 055 YTD Exper Actual expenditure A Provincial	nditure ctual expenditure	(50,3%) (50,3%) (31,1%) % Changes fro Actual expenditure Provincial	- 	52,6% 52,6% 60,6% %Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by		
Municipal Emergency Housing Grant Meto Informal Selfenensite Partnership Grant SuiP-Total Vote SuiP-Total Vote 3) Municipal Infrastructure Grant SuiP-Total Vote SuiP-Total Comparison of the SuiP-Total Comparison of the SuiP-Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education Health	34 960 34 960 34 960 147 140		Other	34 960 34 960 34 960 91 680	34 960 34 960 34 960 91 680 Year to date Approved payment	34 960 34 960 46 316 Transferred from Provincial Departments to	6 413 6 413 6 936 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	4 618 4 618 6 752 Second Quarter Actual expenditure Provincial Department by 31	by municipalities by 31 December	4 913 4 913 8 505 Third Quarter Actual expenditure Provincial Department by 31	by municipalities	2 441 2 441 5 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	18 385 18 385 28 055 YTD Exper Actual expenditure A Provincial	nditure ctual expenditure	(50,3%) (50,3%) (31,1%) % Changes fro Actual expenditure Provincial	- 	52,6% 52,6% 60,6% %Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by		
Municipal Emergency Housing Grant Municipal Emergency Housing Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education Education Social Development	34 960 34 960 34 960 147 140		Other	34 960 34 960 34 960 91 680	34 960 34 960 34 960 91 680 Year to date Approved payment	34 960 34 960 46 316 Transferred from Provincial Departments to	6 413 6 413 6 936 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	4 618 4 618 6 752 Second Quarter Actual expenditure Provincial Department by 31	by municipalities by 31 December	4 913 4 913 8 505 Third Quarter Actual expenditure Provincial Department by 31	by municipalities	2 441 2 441 5 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	18 385 18 385 28 055 YTD Exper Actual expenditure A Provincial	nditure ctual expenditure	(50,3%) (50,3%) (31,1%) % Changes fro Actual expenditure Provincial	- 	52,6% 52,6% 60,6% %Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	-	
Municipal Emergency Housing Grant Meto Informal Selfenensite Partnership Grant SuiP-Total Vote SuiP-Total Vote 3) Municipal Infrastructure Grant SuiP-Total Vote SuiP-Total Comparison of the SuiP-Total Comparison of the SuiP-Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education Health	34 960 34 960 34 960 147 140		Other	34 960 34 960 34 960 91 680	34 960 34 960 34 960 91 680 Year to date Approved payment	34 960 34 960 46 316 Transferred from Provincial Departments to	6 413 6 413 6 936 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	4 618 4 618 6 752 Second Quarter Actual expenditure Provincial Department by 31	by municipalities by 31 December	4 913 4 913 8 505 Third Quarter Actual expenditure Provincial Department by 31	by municipalities	2 441 2 441 5 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	18 385 18 385 28 055 YTD Exper Actual expenditure A Provincial	nditure ctual expenditure	(50,3%) (50,3%) (31,1%) % Changes fro Actual expenditure Provincial	- 	52,6% 52,6% 60,6% %Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by		
Municipal Emergency Housing Grant Municipal Emergency Housing Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education Education Education Social Development Public Works, Roads an Transport Agriculture	34 960 34 960 34 960 147 140		Other	34 960 34 960 34 960 91 680	34 960 34 960 34 960 91 680 Year to date Approved payment	34 960 34 960 46 316 Transferred from Provincial Departments to	6 413 6 413 6 936 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	4 618 4 618 6 752 Second Quarter Actual expenditure Provincial Department by 31	by municipalities by 31 December	4 913 4 913 8 505 Third Quarter Actual expenditure Provincial Department by 31	by municipalities	2 441 2 441 5 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	18 385 18 385 28 055 YTD Exper Actual expenditure A Provincial	nditure ctual expenditure	(50,3%) (50,3%) (31,1%) % Changes fro Actual expenditure Provincial	- 	52,6% 52,6% 60,6% %Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	-	
Municipal Emergency Housing Grant Municipal Emergency Housing Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Total Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education Education Education Housing Summary Sup Provincial Departments Education Housing Summary Sup Provincial Departments Education Housing Supervised Departments	34 960 34 960 34 960 147 140		Other	34 960 34 960 34 960 91 680	34 960 34 960 34 960 91 680 Year to date Approved payment	34 960 34 960 46 316 Transferred from Provincial Departments to	6 413 6 413 6 936 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	4 618 4 618 6 752 Second Quarter Actual expenditure Provincial Department by 31	by municipalities by 31 December	4 913 4 913 8 505 Third Quarter Actual expenditure Provincial Department by 31	by municipalities	2 441 2 441 5 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	18 385 18 385 28 055 YTD Exper Actual expenditure A Provincial	nditure ctual expenditure	(50,3%) (50,3%) (31,1%) % Changes fro Actual expenditure Provincial	- 	52,6% 52,6% 60,6% %Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	-	
Municipal Emergency Housing Grant Multer Informal Settlements Partmership Grant Sub-Total Vote Sub-Total Vote Sub-Total Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Vote Sub-Total Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Explosion Social Development Public Works, Roads and Transport Agriculture Spent, Arts and Culture Housing and Load Government	34 960 34 960 34 960 147 140		Other	34 960 34 960 34 960 91 680	34 960 34 960 34 960 91 680 Year to date Approved payment	34 960 34 960 46 316 Transferred from Provincial Departments to	6 413 6 413 6 936 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	4 618 4 618 6 752 Second Quarter Actual expenditure Provincial Department by 31	by municipalities by 31 December	4 913 4 913 8 505 Third Quarter Actual expenditure Provincial Department by 31	by municipalities	2 441 2 441 5 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	18 385 18 385 28 055 YTD Exper Actual expenditure A Provincial	nditure ctual expenditure	(50,3%) (50,3%) (31,1%) % Changes fro Actual expenditure Provincial	- 	52,6% 52,6% 60,6% %Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	· · · · · · · · · · · · · · · · · · ·	
Municipal Emergency Housing Grant Municipal Emergency Housing Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Total Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education Education Education Housing Summary Sup Provincial Departments Education Housing Summary Sup Provincial Departments Education Housing Supervised Departments	34 960 34 960 34 960 147 140		Other	34 960 34 960 34 960 91 680	34 960 34 960 34 960 91 680 Year to date Approved payment	34 960 34 960 46 316 Transferred from Provincial Departments to	6 413 6 413 6 936 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	4 618 4 618 6 752 Second Quarter Actual expenditure Provincial Department by 31	by municipalities by 31 December	4 913 4 913 8 505 Third Quarter Actual expenditure Provincial Department by 31	by municipalities	2 441 2 441 5 862 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	18 385 18 385 28 055 YTD Exper Actual expenditure A Provincial	nditure ctual expenditure	(50,3%) (50,3%) (31,1%) % Changes fro Actual expenditure Provincial	- 	52,6% 52,6% 60,6% %Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	- - - - - -	

# 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: LEPHALALE (LIM362)

LIMPOPO: LEPHALALE (LIM362)																						
	Division of	Adjustment (Mid	Other	Total Available	Approved	to date Transferred to	Actual	Quarter Actual	Actual	Quarter Actual	Third C Actual	Actual	Actual	Quarter Actual	YTD Exp Actual	Actual	Actual	om 3rd to 4th Q Actual	% Changes f Exp as % of	Exp as % of	Approved Rol Total Available YT	II Over Devnenditure
	revenue Act No.	year)	Adjustments	2021/22	payment	municipalities for		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		municipalities
	16 of 2019	year)	Aujustinentis	2021/22	schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2021122 09	municipanties
	10 01 2010				Sonedale	uncor grunto	Department by 30			31 December	Department by 31			30 June 2022	Department	manneipanties	Department	manneipanties	Department	mannoipantico		
							September 2021	2021	December 2021	2021	March 2022	OT MUTON LOLL	June 2022	OU DUILE LOLL	Department		Department		Department			
R thousands							September 2021	2021	December 2021	2021	march 2022		Julie 2022									
National Treasury (Vote 10)																						
Programme and Project Preperation Support Grant	-																	-	-	-		-
Local Government Financial Management Grant	1 650	-		1 650	1 650	1 650	84	139	662	85	904	720		1 652	1 650	2 596	(100,0%)	129,3%	100,0%	157,3%		-
Infrastructure Skills Development Grant	-																	-	-	-		-
Integrated City Development Grant	-	-				-										-		-	-			-
Neighbourhood Development Partnership (Schedule 5B)		-			· ·										-	-		-	-	-	-	-
Neighbourhood Development Partnership (Schedule 6B)		-			· ·										-	-		-	-		-	-
Sub-Total Vote	1 650			1 650	1 650	1 650	84	139	662	85	904	720		1 652	1 650	2 596	(100,0%)	129,3%	100,0%	157,3%		
Cooperative Governance (Vote 3)																						
Integrated Urban Development Grant	-	-				-										-		-	-			-
Municipal Systems Improvement Grant (Schedule 5B)	-	-			· ·	-										-		-	-			-
Municipal Systems Improvement Grant (Schedule 6B)	-			· ·	· ·	-									-	-		-	-	-		-
Municipal Disaster Grant	-	-			· ·	-										-		-	-			
Municipal Disaster Recovery Grant		-			· ·										-	-		-	-		-	-
Municipal Demarcation Transition Grant (Schedule 5B)		-			· ·										-	-		-	-		-	
Municipal Demarcation Transition Grant (Schedule 6B)	-	-			· ·	-										-		-	-			
Sub-Total Vote													-					-				
Transport (Vote 37)																						
Public Transport Infrastructure and Systems Grant		-		· ·		· ·	1	1	1	1	1				-			-	-	-	-	
Public Transport Network Operations Grant		-		· ·		· ·	1	1	1	1	1				-			-	-	-	-	
Public Transport Network Grant			1	· ·			1	1	1	1	1		1		-			-	-	-	-	
Rural Road Assets Management Systems Grant	-				-	-									-	-		-	-	-	-	
Sub-Total Vote							-				-		-					-	•		-	
Public Works (Vote 6)																						
Expanded Public Works Programme Integrated Grant (Municipality)	1 220			1 220							385	187		211	1 030	906	(100,0%)		84,4%	74,3%		
Sub-Total Vote	1 220	-		1 220	1 220	1 220	518	410	127	99	385	187	•	211	1 030	906	(100,0%)	12,7%	84,4%	74,3%	•	
Energy (Vote 29)																						
Integrated National Electrification Programme (Municipal) Grant	26 500		1	26 500	26 500		1	1	1 428	1	10 846	4 935	2 887	8 696	15 161	13 631	(73,4%)	76,2%	57,2%	51,4%	-	-
Integrated National Electrification Programme (Allocation in-kind) Grant	29 765	-		29 765	29 765										-	-		-	-		-	-
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-			· ·	· ·										-	-		-	-	-		
Energy Efficiency and Demand Side Management (Municipal) Grant		-		· ·	· ·										-	-		-	-	-	-	-
Energy Efficiency and Demand Side Management (Eskom) Grant		-		-	-										-	-		-	-	-	-	
Sub-Total Vote	56 265			56 265	56 265	26 500	•		1 428		10 846	4 935	2 887	8 696	15 161	13 631	(73,4%)	76,2%	57,2%	51,4%	•	-
Water Affairs (Vote 38)																						
Backlogs in Water and Sanitation at Clinics and Schools Grant	-			· ·	· ·													-	-			
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-		· ·	· ·	-									-	-		-	-		-	-
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-		· ·	· ·	-									-	-		-	-		-	-
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-			· ·	· ·													-	-			
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-			· ·	· ·													-	-			
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		· ·	· ·	-									-	-		-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		· ·	· ·	-									-	-		-	-		-	
Bucket Eradication Programme Grant	-				· ·													-	-	-		
Water Services Infrastructure Grant (Schedule 5B)	-	-																-	-			-
Water Services Infrastructure Grant (Schedule 6B)	60 000			25 655	25 655													-	-			-
Sub-Total Vote	60 000	(34 345)	1	25 655	25 655		•		· ·		· ·	•	•	•		•			•		•	
Sport and Recreation South Africa (Vote 19)																						
2013 Africa Cup of Nations Host City Operating Grant	-			· ·	· ·										-	-		-	-		-	
2014 African Nations Championship Host City Operating Grant Sub-Total Vote																						
Human Settlements (Vote 31)	· ·			· ·	· ·						· ·								•			
Rural Households Infrastructure Grant (Schedule 5B)																						
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)	1 .	1 .	1	1	1 .	1 .	1	1	1	1	1		1			· · · ·		1	'	•		
Municipal Human Settlements Capacity Grant				1 .			1	1	1	1	1											
Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant	1 .	1 .	1	1	1 .	· ·	1	1	1	1	1		1			'		1	"			
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant	1 .	1 .	1	1	1 .	1 .	1	1	1	1	1		1		-	· · · ·		1	'	•		-
Sub-Total Vote		1 .					-					-	-									
Sub-Total	119 135	(34 345)		84 790	84 790	29 370	602	. 548	2 217	- 184	12 135	5 842	2 887	10 559	17 841	17 133	(76,2%)	80,7%	60,7%	- 58,3%	-	-
Cooperative Governance (Vote 3)	119133	(34 343)	/	04/90	0%/90	29 3/0	602	348	2211	184	12 135	3 842	2 88/	10 229	17 841	1/ 133	(/0,2%)	oJ,/%	00,7%	30,3%	•	· ·
Municipal Infrastructure Grant	46.014			46 014	46 014	46.014	7 545	9 535	14 625	6 281	7 525	(5 0 5 5)	16 318	38 659	46 013	49 420	116.9%	(864.7%)	100.0%	107.4%	5 203	
Sub-Total Vote	46 014	1 .	1	46 014	46 014										46 013		116,9%		100,0%			
Sub-Total	46 014		1	46 014								(5 055)	16 318	38 659	46 013	49 420	116,9%		100.0%	107,4%	5 203	
Total	165 149		)	130 804								(5 055) 787	19 205						84,7%		5 203	
	1								1		1											_
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Exp	penditure	% Changes fro	om 3rd to 4th Q	% Changes 1	for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budge	t Other	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure		Actual expenditure	Actual expenditure		Actual expenditure	Actual expenditure	Actual	Actual	Exp as % of	Exp as % of		
			Adjustments	2021/22	schedule	Provincial	Provincial	by municipalities	Provincial	by municipalities	Provincial	by municipalities	Provincial	by municipalities	Provincial	by municipalities	expenditure	expenditure by	Allocation	Allocation by		
		1		1	1	Departments to Municipalities	Department by 30 September 2021	by 30 September 2021	Department by 31 December 2021	by 31 December 2021	Department by 31 March 2022	by 31 March 2022	Department by 30 June 2022	by 30 June 2022	Department		Provincial Department	municipalities	Provincial Department	municipalities		
		1		1	1	Municipandes	September 2021	2021	Secember 2021	2021	marchi 2022		Julie 2022				Separament		Separament			
		1		1	1		1	1	1	1	1											
R thousands	1	1	1	1	1		1	1	1	1	1		1									
	1	1					1	1		1												
Summary by Provincial Departments																						
Summary by Provincial Departments Education																						
	:	:		1 :																		
Education	-														:	:	:		-			
Education Health Social Development Public Works, Roads and Transport	-	-														:			-			
Education Health Social Development Public Works, Roads and Transport Agriculture	-	-													-	-	-		-			
Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture		-				-									· · ·		-			-		
Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government	-																- - - - -			•		
Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government Office of the Premier	-																-			-		
Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Load Government	-																-		-			

# 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: BELA BELA (LIM366)

LIMPOPO: BELA BELA (LIM366)								_				_		_								
[	Division of	Adjustment (Mid	Other	Total Available	Year Approved	to date Transferred to	First	Quarter Actual		Quarter Actual	Actual	Quarter Actual	Fourth	Quarter Actual	YTD Exp Actual	enditure Actual	% Changes fro Actual	om 3rd to 4th Q Actual	% Changes f Exp as % of	for the 4th Q Exp as % of	Approved	Roll Over YTD expenditure
	revenue Act No.	Adjustment (Mid year)	Adjustments	2021/22	payment	municipalities for	Actual	Actual expenditure by	Actual	expenditure by	expenditure	expenditure by	Actual	Actual expenditure by	expenditure	Actual expenditure by	expenditure	expenditure by	Exp as % or Allocation	Exp as % or Allocation by		by municipalities
	16 of 2019	year)	Aujustments	2021/22	schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2021/22	by municipalities
	10 01 2010				Sonedale	direct grants		30 September		31 December		31 March 2022	Department by 30	0 30 June 2022	Department	mannorpantico	Department	manneipanties	Department	mannoipantico		
							September 2021		December 2021	2021	March 2022	OT MOTOR LOLL	June 2022	of our core	Department		bepartment		Department			
R thousands																						
National Treasury (Vote 10)																						
Programme and Project Preperation Support Grant	-	-				-									-	-		-	-	-	-	
Local Government Financial Management Grant	1 650	-		1 650	1 650	1 650	409	368	144	144	355	348	654	791	1 562	1 650	84,2%	127,6%	94,7%	100,0%	-	-
Infrastructure Skills Development Grant	-	-				-									-	-		-	-	-	-	
Integrated City Development Grant		-		· · ·	· ·										-	-	· ·	-	-	-	-	-
Neighbourhood Development Partnership (Schedule 5B)		-		· · ·	· ·										-	-	· ·	-	-	-	-	-
Neighbourhood Development Partnership (Schedule 6B)	-	-		-	-	-									-	-	-	-	-	-	-	-
Sub-Total Vote	1 650			1 650	1 650	1 650	409	368	144	144	355	348	654	791	1 562	1 650	84,2%	127,6%	94,7%	100,0%		
Cooperative Governance (Vote 3)																						
Integrated Urban Development Grant		-		· · ·	· ·										-	-	· ·	-	-		-	-
Municipal Systems Improvement Grant (Schedule 5B)	-	-		· ·	· ·	-										-		-	-		-	-
Municipal Systems Improvement Grant (Schedule 6B)	-	-		· ·	· ·	-										-		-	-	-	-	-
Municipal Disaster Grant	-	-		· ·	· ·	-										-		-	-	-	-	
Municipal Disaster Recovery Grant	-	-		· ·	· ·	-										-		-	-	-	-	-
Municipal Demarcation Transition Grant (Schedule 5B)	-	-		· ·	· ·	-										-		-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 6B)	-	-			-	-									-	-	-	-	-	-	-	
Sub-Total Vote	· ·	· ·		· ·		-	-	· ·	-	· ·		· ·		· ·		-	· ·	-	•	•	•	
Transport (Vote 37)	1	1					1			1	1	1										
Public Transport Infrastructure and Systems Grant		· ·		·			1			1	1	1			· ·	-	· ·		-	· ·	-	
Public Transport Network Operations Grant		· ·		·			1			1	1	1			· ·	-	· ·		-	· ·	-	
Public Transport Network Grant	-	-		·		-	1			1	1	1				-	· ·	-	-	· ·	-	-
Rural Road Assets Management Systems Grant				· · ·	· ·		1				1			+		-		-	-		-	-
Sub-Total Vote	· ·	· ·		· · ·	· ·	· ·	· ·	· ·	· ·	· ·	· ·	· ·	· ·	· ·	-	•	· ·	· ·	•	· ·	•	
Public Works (Vote 6)		1					1	1			1	1										
Expanded Public Works Programme Integrated Grant (Municipality)	1 353			1 353	1 353		1		1 329	1 305	24				1 353	1 353			100,0%		-	
Sub-Total Vote	1 353	· ·		1 353	1 353	1 353		· ·	1 329	1 305	24	48	•	· ·	1 353	1 353	(100,0%)	(100,0%)	100,0%	100,0%	•	
Energy (Vote 29)																						
Integrated National Electrification Programme (Municipal) Grant	-	-		-	· · · ·	-									-	-	· ·	-	-	-	-	-
Integrated National Electrification Programme (Allocation in-kind) Grant	10 645	-		10 645	10 645										-	-	· ·	-	-	-	-	-
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		-			· · ·	-									-	-	-	-	-		-	
Energy Efficiency and Demand Side Management (Municipal) Grant	3 000	-		3 000	3 000	3 000					1 707	1 743	1 293		3 000	1 743	(24,3%)	(100,0%)	100,0%	58,1%	-	-
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-		· ·	-	-									· ·	-	-	-	-			
Sub-Total Vote	13 645	•		13 645	13 645	3 000	•	· ·		•	1 707	1 743	1 293	•	3 000	1 743	(24,3%)	(100,0%)	100,0%	58,1%	•	•
Water Affairs (Vote 38)																						
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-				-									-	-	-	-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 5B)		-		· · ·	· ·										-	-	-	-	-	-	-	-
Regional Bulk Infrastructure Grant (Schedule 6B)		-		· · ·	· ·										-	-	· ·	-	-	-	-	-
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-		· ·	· ·	-										-		-	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-		· ·	· ·	-										-		-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		· ·	· ·	-										-		-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-				-									-	-	-	-	-	-	-	
Bucket Eradication Programme Grant		-															-					
Water Services Infrastructure Grant (Schedule 5B)	32 086			32 086	32 086		9 6 1 8	3 791		4 150	12 287	10 679	10 180	11 865	32 085	30 486	(17,1%)	11,1%	100,0%	95,0%	8 526	-
Water Services Infrastructure Grant (Schedule 6B)		3 819		3 819	3 819	-											-	-	-	-		-
Sub-Total Vote	32 086	3 819		35 905	35 905	32 086	9 618	3 791	· ·	4 150	12 287	10 679	10 180	11 865	32 085	30 486	(17,1%)	11,1%	100,0%	95,0%	8 526	•
Sport and Recreation South Africa (Vote 19)																						
2013 Africa Cup of Nations Host City Operating Grant	-	-													-	-		-	-	-		
2014 African Nations Championship Host City Operating Grant		-				-									-			-	-		-	
Sub-Total Vote				· ·							· ·		•		•			-	•	•	•	
Human Settlements (Vote 31) Bural Households Infrastructure Grant (Schedule 5B)	1	1					1			1	1	1										
	-	-		· · ·		-									-	-		-	-		-	
Rural Households Infrastructure Grant (Schedule 6B)				I			1			1	1	1			-	-	· ·		-		-	
Municipal Human Settlements Capacity Grant	-	· ·		- · · ·			1			1	1	1				-	· ·		-		-	
Municipal Emergency Housing Grant				I			1			1	1	1			-	-	· ·		-		-	-
Metro Informal Settlements Partnership Grant	-			· ·										+		-		-		· ·		
Sub-Total Vote	48 734	3 819		52 553	52 553		10 027	4 159	1 473	5 599	14 373	12 818	12 127	12 656	38 000	35 232	(45 00)	(4	- 99,8%	-	8 526	•
Sub-Total Cooperative Governance (Vote 3)	48 / 34	3 819		52 553	⇒2 553	38 089	10 027	4 159	14/3	5 599	14 3/3	12 818	12 12/	12 656	38 000	35 232	(15,6%)	(1,3%)	99,8%	92,5%	8 926	•
Municipal Infrastructure Grant	27 194	1		27 194	27 194	27 194	3 092	737	7 354	8 155	5 232	3 704	11 506	11 712	27 184	24 308	119.9%	216,2%	100.0%	89.4%		
Sub-Total Vote	27 194	· ·		27 194	27 194		3 092									24 308			100,0%			
	27 194				27 194																	
Sub-Total Total	27 194 75 928			27 194 79 747		27 194 65 283			7 354 8 827	8 155 13 753	5 232 19 605	3 704 16 522	23 633		27 184 65 184	24 308 59 540	119,9%	216,2%	100,0% 99,8%		- 8 526	•
	13 928	3 019		1914/	19141	00 283	13 119	4 030	0 02/	13 / 33	19 000	10 322	23 033	24 309	03184	39 340	20,3%	47,3%	33,6%	31,2%	0 326	
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter	1	YTD Fx	enditure	% Changes fr	om 3rd to 4th Q	%Changes	for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	Other	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	e Actual expenditure	Actual expenditure		Actual	Actual	Exp as % of	Exp as % of	1	
			Adjustments	2021/22	schedule	Provincial Departments to Municipalities	Provincial Department by 30 September 2021	by municipalities by 30 September 2021	Provincial Department by 31 December 2021	by municipalities by 31 December 2021	Provincial Department by 31 March 2022	by municipalities	Provincial	by municipalities	Provincial Department	by municipalities	expenditure Provincial Department	expenditure by municipalities	Allocation Provincial Department	Allocation by municipalities		
R thousands Summary by Provincial Departments																						
Education							1	1		1	1		1	1						-		
Health	1 1	1		1 1	1 1	1 1	1	1		1	1	1					1 1	1 1				
Social Development				1 : 1			1	1		1	1	1					1 .	1				
Public Works, Roads and Transport	1 1			1 :1	1 1	1 1	1	1		1	1	1			1 1		1 1	1 1				
Agriculture		1		1 1			1	1		1	1	1						1				
Sport, Arts and Culture				1 1			1	1		1	1	1										
Housing and Local Government				1 . 1			1	1		1	1	1						.				
Office of the Premier	1	1	1	1 1	1 1	1	1	1	1	1	1	1		1			1	1				
Other Departments	1	1	1	1			1	1	1	1	1	1		1	1							

# 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPD: MOGALAKWENA (LIM387)

LIMPOPO: MOGALAKWENA (LIM367)				r																	
	Division of	Adjustment (Mid	Other	Total Available	Year to Approved	to date Transferred to	First Quarter Actual A	r Actual Ad	Second Quarter tual Actual	Actual	Quarter Actual	Fourth	Quarter Actual	YTD Exp Actual	Actual	% Changes fro Actual	m 3rd to 4th Q Actual	% Changes fo Exp as % of	Exp as % of	Approved Ro Total Available Y1	DI Over
	revenue Act No.	vear)	Adjustments	2021/22		municipalities for			nditure expenditure b		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		municipaliti
	16 of 2019	year)	Aujustitientis	2021/22	schedule	direct grants			ional municipalities		municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2021122 09	municipanti
							Department by 30 30 Se		ent by 31 31 December		31 March 2022	Department by 30		Department		Department		Department			
							September 2021	2021 Decem	ber 2021 2021	March 2022		June 2022									
R thousands																					
lational Treasury (Vote 10)																					
Programme and Project Preperation Support Grant						-								-		-	-	-		-	
ocal Government Financial Management Grant	1 950	-		1 950	1 950	1 950	149		1 484	235		79		1 947	-	(66,4%)	-	99,8%	-		
infrastructure Skills Development Grant						-								-		-	-	-		-	
ntegrated City Development Grant						-								-		-	-	-	-	-	
Neighbourhood Development Partnership (Schedule 5B)						-								-		-	-	-	-	-	
Neighbourhood Development Partnership (Schedule 6B)		-		-		-								-	-	-	-	-	-	-	
Sub-Total Vote	1 950	-		1 950	1 950	1 950	149	-	1 484 -	235	-	79	-	1 947		(66,4%)	-	99,8%			
Cooperative Governance (Vote 3)																					
integrated Urban Development Grant	-	-		· ·		-								-	-	-	-	-		-	
Municipal Systems Improvement Grant (Schedule 5B)				· ·		-								-		-	-	-	-	-	
Municipal Systems Improvement Grant (Schedule 6B)				· ·		-								-		-	-	-		-	
Municipal Disaster Grant	-			· ·										-		-	-	-			
Municipal Disaster Recovery Grant	-			· ·										-		-	-	-			
Municipal Demarcation Transition Grant (Schedule 5B)	-	-		· · ·										-	-	-	-	-	-		
Municipal Demarcation Transition Grant (Schedule 6B)	-													-		-	-	-			
Sub-Total Vote	· ·	-			· · ·	-	-	•					•	-	-	-	-	•	•	•	
Transport (Vote 37)																					
Public Transport Infrastructure and Systems Grant	· ·	-		•						1	1	1			-	-	-	-	-	-	
Public Transport Network Operations Grant		-		•						1				-	-	-	-	-	-	-	
Public Transport Network Grant	· ·	-		•				1		1				-	·	-	-	-	-	-	
Rural Road Assets Management Systems Grant		-				-								-	-	-	-	-	-	-	
Sub-Total Vote						-	•	•		-		•				-	-	-	-	•	
Public Works (Vote 6)				I T	, – –													T	Т		
Expanded Public Works Programme Integrated Grant (Municipality)	1 292	-		1 292	1 292	1 292				276		135		411	-	(51,1%)	-	31,8%	-		
Sub-Total Vote	1 292	•		1 292	1 292	1 292	•	-		276		135	-	411	-	(51,1%)	-	31,8%	-	•	
Energy (Vote 29)																					
Integrated National Electrification Programme (Municipal) Grant	25 000	-		25 000	25 000					1	1	1		-	-	-	-	-	-	-	
Integrated National Electrification Programme (Allocation in-kind) Grant	27 613	-		27 613	27 613	-				1				-	-	-	-	-	-	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	· ·	-		•		-				1				-	-	-	-	-	-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant		-		•						1				-	-	-	-	-	-	-	
Energy Efficiency and Demand Side Management (Eskom) Grant		-				-								-	-	-	-	-	-	-	
Sub-Total Vote	52 613			52 613	52 613	25 000	•	•		-		•				-	-	-	-	•	
Water Affairs (Vote 38)																					
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-		· · ·										-	-	-	-	-	-		
Regional Bulk Infrastructure Grant (Schedule 5B)				· ·		-								-		-	-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 6B)	70 739			70 739	70 739	-								-		-	-	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)				· ·		-								-		-	-	-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)				· ·		-								-		-	-	-		-	
Municipal Water Infrastructure Grant (Schedule 5B)				· ·		-								-		-	-	-		-	
Municipal Water Infrastructure Grant (Schedule 6B)				· ·		-								-		-	-	-	-	-	
Bucket Eradication Programme Grant				· ·		-								-		-	-	-	-	-	
Water Services Infrastructure Grant (Schedule 5B)	37 000	(10 000)		27 000	27 000					6 845		13 001		19 846		89,9%	-	73,5%		6 934	
Water Services Infrastructure Grant (Schedule 6B)	· ·	16 931		16 931	16 931									-	-	-	-	-	-	-	
Sub-Total Vote	107 739	6 931		114 670	114 670	27 000	-	-		6 845	-	13 001	-	19 846		89,9%	-	73,5%	•	6 934	
Sport and Recreation South Africa (Vote 19)																					
2013 Africa Cup of Nations Host City Operating Grant	-	-		· ·		-								-	-	-	-	-			
2014 African Nations Championship Host City Operating Grant	-	-		-		-								-	-	-	-	-	-	-	
Sub-Total Vote							•	•				•								•	
Human Settlements (Vote 31)	1				.					1											
Rural Households Infrastructure Grant (Schedule 5B)	· ·	-		·		•				1				-	•	-	-	-	-	-	
Rural Households Infrastructure Grant (Schedule 6B)	· ·	-		•				1		1				-	·	-	-	-	-	-	
Municipal Human Settlements Capacity Grant		-		•		-				1				-	·	-	-	-	-	-	
Municipal Emergency Housing Grant		-		•		-				1				-	·	-	-	-	-	-	
Metro Informal Settlements Partnership Grant	1	-		· · ·										-	· ·	-	-	-	-	· ·	
								-			-										
				-			-														
Sub-Total	163 594	6 931		170 525	170 525	55 242	149	•	1 484 -	7 356	-	13 215	•	22 204		79,6%		- 40,2%		6 934	
Sub-Total Cooperative Governance (Vote 3)								-											-		
Municipal Infrastructure Grant	165 710	(35 088)		130 622	130 622	130 622	5 546	•	21 650	37 921		54 849		119 966	•	44,6%	-	91,8%	•	56 946	
Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote	165 710 165 710	(35 088) (35 088)		130 622 130 622	130 622 130 622	130 622 130 622	5 546 5 546	•	21 650 21 650 -	37 921 37 921		54 849 54 849	-	119 966 119 966	• •	44,6% 44,6%		91,8% 91,8%	•	56 946 56 946	
Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	165 710 165 710 165 710	(35 088) (35 088)		130 622 130 622 130 622	130 622 130 622	130 622 130 622	5 546 5 546 5 546	• •	21 650 21 650 -	37 921 37 921		54 849 54 849 54 849		119 966 119 966 119 966	- - - -	44,6% 44,6% 44,6%	-	91,8% 91,8% 91,8%	- - -	56 946 56 946	
Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant	165 710 165 710	(35 088) (35 088) (35 088)		130 622 130 622	130 622	130 622 130 622	5 546 5 546 5 546	• • •	21 650	37 921		54 849 54 849		119 966 119 966	• • •	44,6% 44,6%	-	91,8% 91,8%	- - - -	56 946	
Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	165 710 165 710 165 710	(35 088) (35 088)		130 622 130 622 130 622	130 622 130 622 130 622 301 147	130 622 130 622	5 546 5 546 5 546 5 546 5 695	- - -	21 650 21 650 21 650 - 23 134 -	37 921 37 921 37 921 37 921 45 277		54 849 54 849 54 849 68 064		119 966 119 966 119 966 142 170		44,6% 44,6% 44,6% 50,3%	-	91,8% 91,8% 91,8% 76,5%	- - - - - -	56 946 56 946	
Sub-Total Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total	165 710 165 710 165 710 165 710 329 304	(35 088) (35 088) (35 088) (28 157)		130 622 130 622 130 622 301 147	130 622 130 622 130 622 301 147 Year to date	130 622 130 622 130 622 130 622 185 864	5 546 5 546 5 546 5 695 First Quarter	- - - Secon	21 650 21 650 21 650 23 134 4 Quarter	37 921 37 921 37 921 37 921 45 277 Third Quarter	· · · · · · · · · · · · · · · · · · ·	54 849 54 849 54 849 68 064 Fourth Quarter		119 966 119 966 119 966 142 170 YTD Exp	- - - -	44,6% 44,6% 44,6% 50,3%	- - - - - -	91,8% 91,8% 91,8% 76,5%		56 946 56 946	
Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	165 710 165 710 165 710 165 710 329 304	(35 088) (35 088)	Other Adjustments	130 622 130 622 130 622	130 622 130 622 130 622 301 147	130 622 130 622	5 546           5 546           5 546           5 695           First Quarter           Actual expenditure           Provincial           by mu           Department by 30           Department by 30	Secon expenditure nicipalities Pro September Departr	21 650 21 650 21 650 - 23 134 -	37 921 37 921 37 921 45 277 Third Quarter re Actual expenditure s Provincial	Actual expenditure by municipalities	54 849 54 849 54 849 68 064		119 966 119 966 119 966 142 170	- - - -	44,6% 44,6% 44,6% 50,3%	-	91,8% 91,8% 91,8% 76,5%	- 	56 946 56 946	
Sub-Total Municipal Infrastructure Grant Sub-Total Vole Sub-Total Vole	165 710 165 710 165 710 165 710 329 304	(35 088) (35 088) (35 088) (28 157)	Other	130 622 130 622 130 622 301 147	130 622 130 622 130 622 301 147 Year to date Approved payment	130 622 130 622 130 622 185 864	5 546           5 546           5 546           5 695           First Quarter           Actual expenditure           Provincial           by mu           Department by 30           Department by 30	Secon expenditure nicipalities Pro September Departr	21 650 21 650 21 650 	37 921 37 921 37 921 45 277 Third Quarter re Actual expenditure provincial Department by 31	Actual expenditure by municipalities	54 849 54 849 68 064 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	119 966 119 966 119 966 142 170 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	44.6% 44.6% 50,3% % Changes fro Actual expenditure Provincial	m 3rd to 4th Q Actual expenditure by	91,8% 91,8% 91,8% 76,5% % Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	56 946 56 946	
Sub-Total Cooperative Governance (Vole 3) Municipal Infrastructure Grant Sub-Total Vole Total Transfers by Provincial Departments to Municipalities( Agency services) R thousands	165 710 165 710 165 710 165 710 329 304	(35 088) (35 088) (35 088) (28 157)	Other	130 622 130 622 130 622 301 147	130 622 130 622 130 622 301 147 Year to date Approved payment	130 622 130 622 130 622 185 864	5 546           5 546           5 546           5 695           First Quarter           Actual expenditure           Provincial           by mu           Department by 30           Department by 30	Secon expenditure nicipalities Pro September Departr	21 650 21 650 21 650 	37 921 37 921 37 921 45 277 Third Quarter re Actual expenditure provincial Department by 31	Actual expenditure by municipalities	54 849 54 849 68 064 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	119 966 119 966 119 966 142 170 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	44.6% 44.6% 50,3% % Changes fro Actual expenditure Provincial	m 3rd to 4th Q Actual expenditure by	91,8% 91,8% 91,8% 76,5% % Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	56 946 56 946	
Sub-Total Cooperative Governance (Vole 3) Municipal Infrastructure Grant Sub-Total Vole Total Transfers by Provincial Departments to Municipalities( Agency services) R thousands	165 710 165 710 165 710 165 710 329 304	(35 088) (35 088) (35 088) (28 157)	Other	130 622 130 622 130 622 301 147	130 622 130 622 130 622 301 147 Year to date Approved payment	130 622 130 622 130 622 185 864	5 546           5 546           5 546           5 695           First Quarter           Actual expenditure           Provincial           by mu           Department by 30           Department by 30	Secon expenditure nicipalities Pro September Departr	21 650 21 650 21 650 	37 921 37 921 37 921 45 277 Third Quarter re Actual expenditure provincial Department by 31	Actual expenditure by municipalities	54 849 54 849 68 064 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	119 966 119 966 119 966 142 170 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	44.6% 44.6% 50,3% % Changes fro Actual expenditure Provincial	m 3rd to 4th Q Actual expenditure by	91,8% 91,8% 91,8% 76,5% % Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	56 946 56 946	
Sub-Total Cooperative Governance (Vole 3) Municipal Infrastructure Grant Sub-Total Vole Total Transfers by Provincial Departments to Municipalities( Agency services) R thousands	165 710 165 710 165 710 165 710 329 304	(35 088) (35 088) (35 088) (28 157)	Other	130 622 130 622 130 622 301 147	130 622 130 622 130 622 301 147 Year to date Approved payment	130 622 130 622 130 622 185 864	5 546           5 546           5 546           5 695           First Quarter           Actual expenditure           Provincial           by mu           Department by 30           Department by 30	Secon expenditure nicipalities Pro September Departr	21 650 21 650 21 650 	37 921 37 921 37 921 45 277 Third Quarter re Actual expenditure provincial Department by 31	Actual expenditure by municipalities	54 849 54 849 68 064 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	119 966 119 966 119 966 142 170 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	44.6% 44.6% 50,3% % Changes fro Actual expenditure Provincial	m 3rd to 4th Q Actual expenditure by	91,8% 91,8% 91,8% 76,5% % Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	56 946 56 946	
Sub-Total Sub-Total Municipal Infrastructure Grant Sub-Total Sub-Total Sub-Total Grail Transfers by Provincial Departments to Municipalities( Agency services) R thousands Sub-Total Sub-Total R thousands Sub-Total Sub-Tota Sub-Total Sub-Tota Su	165 710 165 710 165 710 165 710 329 304	(35 088) (35 088) (35 088) (28 157)	Other	130 622 130 622 130 622 301 147	130 622 130 622 130 622 301 147 Year to date Approved payment	130 622 130 622 130 622 185 864	5 546           5 546           5 546           5 695           First Quarter           Actual expenditure           Provincial           by mu           Department by 30           Department by 30	Secon expenditure nicipalities Pro September Departr	21 650 21 650 21 650 	37 921 37 921 37 921 45 277 Third Quarter re Actual expenditure provincial Department by 31	Actual expenditure by municipalities	54 849 54 849 68 064 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	119 966 119 966 119 966 142 170 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	44.6% 44.6% 50,3% % Changes fro Actual expenditure Provincial	m 3rd to 4th Q Actual expenditure by	91,8% 91,8% 91,8% 76,5% % Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	56 946 56 946	
Sub-Total Cooperative Governance (Vole 3) Municipal Infrastructure Grant Sub-Total Vole Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments Education Educa	165 710 165 710 165 710 165 710 329 304	(35 088) (35 088) (35 088) (28 157)	Other	130 622 130 622 130 622 301 147	130 622 130 622 130 622 301 147 Year to date Approved payment	130 622 130 622 130 622 185 864	5 546           5 546           5 546           5 695           First Quarter           Actual expenditure           Provincial           by mu           Department by 30           Department by 30	Secon expenditure nicipalities Pro September Departr	21 650 21 650 21 650 	37 921 37 921 37 921 45 277 Third Quarter re Actual expenditure provincial Department by 31	Actual expenditure by municipalities	54 849 54 849 68 064 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	119 966 119 966 119 966 142 170 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	44.6% 44.6% 50,3% % Changes fro Actual expenditure Provincial	m 3rd to 4th Q Actual expenditure by	91,8% 91,8% 91,8% 76,5% % Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	56 946 56 946	
Sub-Total Sub-Total Municipal Infrastructure Grant Sub-Total Transfers by Provincial Departments to Municipalities( Agency services) R thousands B thousands Education Health	165 710 165 710 165 710 165 710 329 304	(35 088) (35 088) (35 088) (28 157)	Other	130 622 130 622 130 622 301 147	130 622 130 622 130 622 301 147 Year to date Approved payment	130 622 130 622 130 622 185 864	5 546           5 546           5 546           5 695           First Quarter           Actual expenditure           Provincial           by mu           Department by 30           Department by 30	Secon expenditure nicipalities Pro September Departr	21 650 21 650 21 650 	37 921 37 921 37 921 45 277 Third Quarter re Actual expenditure provincial Department by 31	Actual expenditure by municipalities	54 849 54 849 68 064 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	119 966 119 966 119 966 142 170 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	44.6% 44.6% 50,3% % Changes fro Actual expenditure Provincial	m 3rd to 4th Q Actual expenditure by	91,8% 91,8% 91,8% 76,5% % Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	56 946 56 946	
Sub-Total Cooperative Governance (Vole 3) Municipal Infrastructure Grant Sub-Total Sub-Total Transfers by Provincial Departments to Municipalities( Agency services)  R thousands Summary by Trovincial Departments E doubtion E doubti	165 710 165 710 165 710 165 710 329 304	(35 088) (35 088) (35 088) (28 157)	Other	130 622 130 622 130 622 301 147	130 622 130 622 130 622 301 147 Year to date Approved payment	130 622 130 622 130 622 185 864	5 546           5 546           5 546           5 695           First Quarter           Actual expenditure           Provincial           by mu           Department by 30           Department by 30	Secon expenditure nicipalities Pro September Departr	21 650 21 650 21 650 	37 921 37 921 37 921 45 277 Third Quarter re Actual expenditure provincial Department by 31	Actual expenditure by municipalities	54 849 54 849 68 064 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	119 966 119 966 119 966 142 170 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	44.6% 44.6% 50,3% % Changes fro Actual expenditure Provincial	m 3rd to 4th Q Actual expenditure by	91,8% 91,8% 91,8% 76,5% % Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	56 946 56 946	
Sub-Total Sub-Total Municipal Infrastructure Grant Sub-Total Transfers by Provincial Departments to Municipalities( Agency services) R thousands Streamsy by provincial Departments Education Health Social Development Public Works, Roads and Transport	165 710 165 710 165 710 165 710 329 304	(35 088) (35 088) (35 088) (28 157)	Other	130 622 130 622 130 622 301 147	130 622 130 622 130 622 301 147 Year to date Approved payment	130 622 130 622 130 622 185 864	5 546           5 546           5 546           5 695           First Quarter           Actual expenditure           Provincial           by mu           Department by 30           Department by 30	Secon expenditure nicipalities Pro September Departr	21 650 21 650 21 650 	37 921 37 921 37 921 45 277 Third Quarter re Actual expenditure provincial Department by 31	Actual expenditure by municipalities	54 849 54 849 68 064 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	119 966 119 966 119 966 142 170 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	44.6% 44.6% 50,3% % Changes fro Actual expenditure Provincial	m 3rd to 4th Q Actual expenditure by	91,8% 91,8% 91,8% 76,5% % Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	56 946 56 946	
Sub-Total Cooperative Governance (Vole 3) Municipal Infrastructure Grant Sub-Total Sub-Total Transfers by Provincial Departments to Municipalities( Agency services)  R thousands Summary by Provincial Departments E doubtion E doubtion E doubtion Health Social Development Public Works, Reads and Transport Agriculture Sport, Arts and Culture Housing and Cucal Government	165 710 165 710 165 710 165 710 329 304	(35 088) (35 088) (35 088) (28 157)	Other	130 622 130 622 130 622 301 147	130 622 130 622 130 622 301 147 Year to date Approved payment	130 622 130 622 130 622 185 864	5 546           5 546           5 546           5 695           First Quarter           Actual expenditure           Provincial           by mu           Department by 30           Department by 30	Secon expenditure nicipalities Pro September Departr	21 650 21 650 21 650 	37 921 37 921 37 921 45 277 Third Quarter re Actual expenditure provincial Department by 31	Actual expenditure by municipalities	54 849 54 849 68 064 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	119 966 119 966 119 966 142 170 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	44.6% 44.6% 50,3% % Changes fro Actual expenditure Provincial	m 3rd to 4th Q Actual expenditure by	91,8% 91,8% 91,8% 76,5% % Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	56 946 56 946	
Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Transfers by Provincial Departments to Municipalities(Agency services) R Ihousands Submary: by Provincial Departments Codecation R Codecation R Departments	165 710 165 710 165 710 165 710 329 304	(35 088) (35 088) (35 088) (28 157)	Other	130 622 130 622 130 622 301 147	130 622 130 622 130 622 301 147 Year to date Approved payment	130 622 130 622 130 622 185 864	5 546           5 546           5 546           5 695           First Quarter           Actual expenditure           Provincial           by mu           Department by 30           Department by 30	Secon expenditure nicipalities Pro September Departr	21 650 21 650 21 650 	37 921 37 921 37 921 45 277 Third Quarter re Actual expenditure provincial Department by 31	Actual expenditure by municipalities	54 849 54 849 68 064 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	119 966 119 966 119 966 142 170 YTD Exp Actual expenditure Provincial	- - - enditure Actual expenditure	44.6% 44.6% 50,3% % Changes fro Actual expenditure Provincial	m 3rd to 4th Q Actual expenditure by	91,8% 91,8% 91,8% 76,5% % Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	56 946 56 946	

## 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: MODIMOLLE-MOOKGOPONG (LIMS88)

LIMPOPO: MODIMOLLE-MOOKGOPONG (LIM368)				Г	Year to	o dato	First C	Juartor	Second	Quarter	Third (	Quarter	Fourth	Quarter	YTD Expe	ndituro	% Changes from	m 3rd to 4th O	% Changes fe	or the 4th O	Approved	Poll Over
-	Division of	Adjustment (Mid	Other	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	YTD expenditu
	revenue Act No.	year)	Adjustments	2021/22	payment	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by		expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipaliti
	16 of 2019		1		schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
							Department by 30 September 2021	30 September 2021	Department by 31	31 December 2021	Department by 31 March 2022	31 March 2022	Department by 30 June 2022	30 June 2022	Department		Department		Department			
thousands							September 2021	2021	December 2021	2021	March 2022		June 2022									
ational Treasury (Vote 10)			í																			
rogramme and Project Preperation Support Grant																	-		-			
ocal Government Financial Management Grant	2 600			2 600	2 600	2 600	105	117	315	220	111	194	1 778	2 070	2 309	2 600	1501,8%	968,3%	88,8%	100,0%		
nfrastructure Skills Development Grant	-														-			-	-		-	
ntegrated City Development Grant	-														-		-		-		-	
leighbourhood Development Partnership (Schedule 5B)																	-		-			
leighbourhood Development Partnership (Schedule 6B)	-														-		-		-		-	
Sub-Total Vote	2 600			2 600	2 600	2 600	105	117	315	220	111	194	1 778	2 070	2 309	2 600	1501,8%	968,3%	88,8%	100,0%		
Cooperative Governance (Vote 3)																						
ntegrated Urban Development Grant	-														-		-		-		-	
funicipal Systems Improvement Grant (Schedule 5B)	-	-													-	-	-		-		-	
Municipal Systems Improvement Grant (Schedule 6B)	-					-									-		-		-		-	
Municipal Disaster Grant	-					-									-		-		-		-	
Municipal Disaster Recovery Grant	-														-		-		-		-	
Municipal Demarcation Transition Grant (Schedule 5B)	-														-		-		-		-	
Municipal Demarcation Transition Grant (Schedule 6B)	-					-									-		-		-		-	
Sub-Total Vote						-			-								-	-	-			
Fransport (Vote 37)			1																			
Public Transport Infrastructure and Systems Grant			1	.	1	-											-	-	-		-	
Public Transport Network Operations Grant			1	.	1	-											-	-	-		-	
Public Transport Network Grant			1	.	1	-	1										-	-	-		-	
Rural Road Assets Management Systems Grant	-	-		· · ·		-										-	-	-	-		-	
Sub-Total Vote	-								-			-					-	-	-		-	
Public Works (Vote 6)																						
Expanded Public Works Programme Integrated Grant (Municipality)	2 245		1	2 245	2 245	2 245			606	606	878	507		1 101	1 484	2 2 1 5	(100,0%)		66,1%	98,7%	-	
Sub-Total Vote	2 245			2 245	2 245	2 245			606	606	878	507		1 101	1 484	2 215	(100,0%)		66,1%	98,7%	-	
Energy (Vote 29)																						
Integrated National Electrification Programme (Municipal) Grant		10 000	1	10 000	10 000	10 000								5 805		5 805	-	-	-	58,0%	-	
Integrated National Electrification Programme (Allocation in-kind) Grant	1 710		1	1 710	1 710	-											-	-	-		-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)			1	.	1	-											-	-	-		-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-		1	•	!	-									-	-	-	-	-		-	
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-		· · ·	I	-										-	-	-	-	-	-	
Sub-Total Vote	1 710	10 000		11 710	11 710	10 000			-		-			5 805		5 805	-		-	58,0%		
Water Affairs (Vote 38)																						
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-				-									-		-		-		-	
Regional Bulk Infrastructure Grant (Schedule 5B)	-			-		-									-	-	-	-	-		-	
Regional Bulk Infrastructure Grant (Schedule 6B)	-			-		-									-	-	-	-	-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-					-									-		-		-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-					-									-		-		-		-	
Municipal Water Infrastructure Grant (Schedule 5B)	-					-									-		-		-		-	
Municipal Water Infrastructure Grant (Schedule 6B)	-			-		-									-	-	-	-	-		-	
Bucket Eradication Programme Grant	-			-		-									-	-	-	-	-		-	
Water Services Infrastructure Grant (Schedule 5B)	-			-		-									-	-	-	-	-		-	
Water Services Infrastructure Grant (Schedule 6B)	60 000	(40 000)		20 000	20 000	-									-	-	-	-	-		-	
Sub-Total Vote	60 000	(40 000)		20 000	20 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	
Sport and Recreation South Africa (Vote 19)																						
2013 Africa Cup of Nations Host City Operating Grant	-			· ·		-									-	-	-	-	-		-	
2014 African Nations Championship Host City Operating Grant	-	-		-		-									-	-	-	-	-		-	
Sub-Total Vote			·			-			-		-						-	-				
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B)	-	-	1	•		-									-	-	-	-	-		-	
Rural Households Infrastructure Grant (Schedule 6B)		-	1	1 1		-	1								-	-	-	-	-		-	
Municipal Human Settlements Capacity Grant			1	•		-									-	-	-	-	-	•	-	
Municipal Emergency Housing Grant		-	1	1 1		-	1								-	-	-	-	-	·	-	
Metro Informal Settlements Partnership Grant				1 - 1		-									-	-	-	-	-	-	-	
	-															.	-		-			
Sub-Total Vote		•			·	-					-											
Sub-Total Vote Sub-Total	66 555	(30 000)		- 36 555	36 555	14 845	105	117	921	826	989	701	1 778	8 976	3 793	10 620	79,8%	1180,4%	25,6%	71,5%		
Sub-Total Vote Sub-Total Cooperative Governance (Vote 3)		(30 000)											1 778									
Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant	40 617	(30 000)		40 617	40 617	40 617	6 103	2 125	15 181	14 964	5 301	8 983	1 778	12 492	26 585	38 565	(100,0%)	39,1%	65,5%	94,9%	632	
Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote	40 617 40 617	(30 000)		40 617 40 617	40 617 40 617	40 617 40 617	6 103 6 103	2 125 2 125	15 181 15 181	14 964 14 964	5 301 5 301	8 983 8 983	1 778	12 492 12 492	26 585 26 585	38 565 38 565	(100,0%) (100,0%)	39,1% <b>39,1%</b>	65,5% 65,5%	94,9% <b>94,9%</b>	632 632	
Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	40 617 40 617 40 617			40 617 40 617 40 617	40 617 40 617 40 617	40 617 40 617 40 617	6 103 6 103 6 103	2 125 2 125 2 125	15 181 15 181 15 181	14 964 14 964 14 964	5 301 5 301 5 301	8 983 8 983 8 983		12 492 12 492 12 492	26 585 26 585	38 565 38 565 38 565	(100,0%) (100,0%) (100,0%)	39,1% 39,1% 39,1%	65,5% 65,5% 65,5%	94,9% 94,9% 94,9%	632 632 632	
Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	40 617 40 617	(30 000)		40 617 40 617	40 617 40 617 40 617	40 617 40 617 40 617	6 103 6 103 6 103	2 125 2 125 2 125	15 181 15 181 15 181	14 964 14 964 14 964	5 301 5 301	8 983 8 983 8 983		12 492 12 492 12 492	26 585	38 565 38 565	(100,0%) (100,0%)	39,1% 39,1% 39,1%	65,5% 65,5%	94,9% 94,9% 94,9%	632 632	
Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	40 617 40 617 40 617			40 617 40 617 40 617	40 617 40 617 40 617 77 172	40 617 40 617 40 617	6 103 6 103 6 103 6 208	2 125 2 125 2 125	15 181 15 181 15 181 16 102	14 964 14 964 14 964	5 301 5 301 5 301 6 290	8 983 8 983 8 983	- - 1 778	12 492 12 492 12 492	26 585 26 585 26 585 30 378	38 565 38 565 38 565 49 185	(100,0%) (100,0%) (100,0%) (71,7%)	39,1% 39,1% 39,1% 121,7%	65,5% 65,5% 65,5% 54,8%	94,9% 94,9% 94,9% 88,7%	632 632 632	
sub-Total Vote Sub-Total Deoperative Generance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	40 617 40 617 40 617 40 617 107 172	(30 000)		40 617 40 617 40 617 77 172	40 617 40 617 40 617 77 172 Year to date	40 617 40 617 40 617 55 462	6 103 6 103 6 103 6 208 First Quarter	2 125 2 125 2 125 2 125 2 242	15 181 15 181 15 181 16 102 Second Quarter	14 964 14 964 14 964 15 790	5 301 5 301 5 301 6 290 Third Quarter	8 983 8 983 8 983 9 684	- - 1 778 Fourth Quarter	12 492 12 492 12 492 21 468	26 585 26 585 26 585 30 378 YTD Expe	38 565 38 565 38 565 49 185 enditure	(100,0%) (100,0%) (100,0%) (71,7%) % Changes fro	39,1% 39,1% 39,1% 121,7%	65,5% 65,5% 65,5% 54,8%	94,9% 94,9% 94,9% 88,7%	632 632 632	
Sub-Total Vote Sub-Total Cooperative Governance (Vote 3)	40 617 40 617 40 617 40 617 107 172			40 617 40 617 40 617	40 617 40 617 40 617 77 172	40 617 40 617 55 462 Transferred from Provincial Departments to	6 103 6 103 6 103 6 208 First Quarter Actual expenditure Provincial Department by 30	2 125 2 125 2 125 2 242 Actual expenditure by municipalities by 30 September	15 181 15 181 15 181 16 102 Second Quarter Actual expenditure Provincial Department by 31	14 964 14 964 14 964 15 790 Actual expenditure by municipalities by 31 December	5 301 5 301 5 301 6 290 Third Quarter Actual expenditure Provincial Department by 31	8 983 8 983 8 983 9 684	1778 Fourth Quarter Actual expenditure Provincial Department by 30	12 492 12 492 12 492 21 468	26 585 26 585 26 585 30 378 YTD Expr Actual expenditure	38 565 38 565 38 565 49 185 enditure	(100,0%) (100,0%) (100,0%) (71,7%) % Changes fro Actual expenditure Provincial	39,1% 39,1% 39,1% 121,7%	65,5% 65,5% 65,5% 54,8% % Changes fo Exp as % of Allocation Provincial	94,9% 94,9% 94,9% 88,7%	632 632 632	
ub-Total Vote ub-Total ooperative Governance (Vote 3) Municipal Infrastructure Grant ub-Total ub-Total otal	40 617 40 617 40 617 40 617 107 172	(30 000)	Other	40 617 40 617 40 617 77 172	40 617 40 617 40 617 77 172 Year to date Approved payment	40 617 40 617 40 617 55 462 Transferred from Provincial	6 103 6 103 6 103 6 208 First Quarter Actual expenditure Provincial	2 125 2 125 2 125 2 242 Actual expenditure by municipalities	15 181 15 181 15 181 16 102 Second Quarter Actual expenditure Provincial	14 964 14 964 14 964 15 790 Actual expenditure by municipalities	5 301 5 301 5 301 6 290 Third Quarter Actual expenditure Provincial	8 983 8 983 8 983 9 684 Actual expenditure by municipalities	1 778 Fourth Quarter Actual expenditure Provincial	12 492 12 492 12 492 21 468 Actual expenditure by municipalities	26 585 26 585 26 585 30 378 YTD Expe Actual expenditure Provincial	38 565 38 565 38 565 49 185 anditure Actual expenditure	(100,0%) (100,0%) (100,0%) (71,7%) % Changes fro Actual expenditure	39,1% 39,1% 39,1% 121,7% m 3rd to 4th Q Actual expenditure by	65,5% 65,5% 65,5% 54,8% % Changes fr Exp as % of Allocation	94,9% 94,9% 94,9% 88,7% or the 4th Q Exp as % of Allocation by	632 632 632	
Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Transfers by Provincial Departments to Municipalities (Agency services)	40 617 40 617 40 617 40 617 107 172	(30 000)	Other	40 617 40 617 40 617 77 172	40 617 40 617 40 617 77 172 Year to date Approved payment	40 617 40 617 55 462 Transferred from Provincial Departments to	6 103 6 103 6 103 6 208 First Quarter Actual expenditure Provincial Department by 30	2 125 2 125 2 125 2 242 Actual expenditure by municipalities by 30 September	15 181 15 181 15 181 16 102 Second Quarter Actual expenditure Provincial Department by 31	14 964 14 964 14 964 15 790 Actual expenditure by municipalities by 31 December	5 301 5 301 5 301 6 290 Third Quarter Actual expenditure Provincial Department by 31	8 983 8 983 8 983 9 684 Actual expenditure by municipalities	1778 Fourth Quarter Actual expenditure Provincial Department by 30	12 492 12 492 12 492 21 468 Actual expenditure by municipalities	26 585 26 585 26 585 30 378 YTD Expe Actual expenditure Provincial	38 565 38 565 38 565 49 185 anditure Actual expenditure	(100,0%) (100,0%) (100,0%) (71,7%) % Changes fro Actual expenditure Provincial	39,1% 39,1% 39,1% 121,7% m 3rd to 4th Q Actual expenditure by	65,5% 65,5% 65,5% 54,8% % Changes for Exp as % of Allocation Provincial	94,9% 94,9% 94,9% 88,7% or the 4th Q Exp as % of Allocation by	632 632 632	
bub-Total Vote bub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant bub-Total Vote bub-Total Vote bub-Total Cooperation of the	40 617 40 617 40 617 40 617 107 172	(30 000)	Other	40 617 40 617 40 617 77 172	40 617 40 617 40 617 77 172 Year to date Approved payment	40 617 40 617 55 462 Transferred from Provincial Departments to	6 103 6 103 6 103 6 208 First Quarter Actual expenditure Provincial Department by 30	2 125 2 125 2 125 2 242 Actual expenditure by municipalities by 30 September	15 181 15 181 15 181 16 102 Second Quarter Actual expenditure Provincial Department by 31	14 964 14 964 14 964 15 790 Actual expenditure by municipalities by 31 December	5 301 5 301 5 301 6 290 Third Quarter Actual expenditure Provincial Department by 31	8 983 8 983 8 983 9 684 Actual expenditure by municipalities	1778 Fourth Quarter Actual expenditure Provincial Department by 30	12 492 12 492 12 492 21 468 Actual expenditure by municipalities	26 585 26 585 26 585 30 378 YTD Expe Actual expenditure Provincial	38 565 38 565 38 565 49 185 anditure Actual expenditure	(100,0%) (100,0%) (100,0%) (71,7%) % Changes fro Actual expenditure Provincial	39,1% 39,1% 39,1% 121,7% m 3rd to 4th Q Actual expenditure by	65,5% 65,5% 65,5% 54,8% % Changes for Exp as % of Allocation Provincial	94,9% 94,9% 94,9% 88,7% or the 4th Q Exp as % of Allocation by	632 632 632	
Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Transfors by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments	40 617 40 617 40 617 40 617 107 172	(30 000)	Other	40 617 40 617 40 617 77 172	40 617 40 617 40 617 77 172 Year to date Approved payment	40 617 40 617 55 462 Transferred from Provincial Departments to	6 103 6 103 6 103 6 208 First Quarter Actual expenditure Provincial Department by 30	2 125 2 125 2 125 2 242 Actual expenditure by municipalities by 30 September	15 181 15 181 15 181 16 102 Second Quarter Actual expenditure Provincial Department by 31	14 964 14 964 14 964 15 790 Actual expenditure by municipalities by 31 December	5 301 5 301 5 301 6 290 Third Quarter Actual expenditure Provincial Department by 31	8 983 8 983 8 983 9 684 Actual expenditure by municipalities	1778 Fourth Quarter Actual expenditure Provincial Department by 30	12 492 12 492 12 492 21 468 Actual expenditure by municipalities	26 585 26 585 26 585 30 378 YTD Expe Actual expenditure Provincial	38 565 38 565 38 565 49 185 anditure Actual expenditure	(100,0%) (100,0%) (100,0%) (71,7%) % Changes fro Actual expenditure Provincial	39,1% 39,1% 39,1% 121,7% m 3rd to 4th Q Actual expenditure by	65,5% 65,5% 65,5% 54,8% % Changes for Exp as % of Allocation Provincial	94,9% 94,9% 94,9% 88,7% or the 4th Q Exp as % of Allocation by	632 632 632	
bub-Total Vote bub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant bub-Total Vote bub-Total Vote bub-Total Cooperation of the	40 617 40 617 40 617 40 617 107 172	(30 000)	Other	40 617 40 617 40 617 77 172	40 617 40 617 40 617 77 172 Year to date Approved payment	40 617 40 617 55 462 Transferred from Provincial Departments to	6 103 6 103 6 103 6 208 First Quarter Actual expenditure Provincial Department by 30	2 125 2 125 2 125 2 242 Actual expenditure by municipalities by 30 September	15 181 15 181 15 181 16 102 Second Quarter Actual expenditure Provincial Department by 31	14 964 14 964 14 964 15 790 Actual expenditure by municipalities by 31 December	5 301 5 301 5 301 6 290 Third Quarter Actual expenditure Provincial Department by 31	8 983 8 983 8 983 9 684 Actual expenditure by municipalities	1778 Fourth Quarter Actual expenditure Provincial Department by 30	12 492 12 492 12 492 21 468 Actual expenditure by municipalities	26 585 26 585 26 585 30 378 YTD Expe Actual expenditure Provincial	38 565 38 565 38 565 49 185 anditure Actual expenditure	(100,0%) (100,0%) (100,0%) (71,7%) % Changes fro Actual expenditure Provincial	39,1% 39,1% 39,1% 121,7% m 3rd to 4th Q Actual expenditure by	65,5% 65,5% 65,5% 54,8% % Changes for Exp as % of Allocation Provincial	94,9% 94,9% 94,9% 88,7% or the 4th Q Exp as % of Allocation by	632 632 632	
sub-Total Vote sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant sub-Total Vote sub-Total Vote sub-Total Vote Sub-Total Cooperations to Municipalities (Agency services) R thousands Burmancy by Provincial Departments Education Education	40 617 40 617 40 617 40 617 107 172	(30 000)	Other	40 617 40 617 40 617 77 172	40 617 40 617 40 617 77 172 Year to date Approved payment	40 617 40 617 55 462 Transferred from Provincial Departments to	6 103 6 103 6 103 6 208 First Quarter Actual expenditure Provincial Department by 30	2 125 2 125 2 125 2 242 Actual expenditure by municipalities by 30 September	15 181 15 181 15 181 16 102 Second Quarter Actual expenditure Provincial Department by 31	14 964 14 964 14 964 15 790 Actual expenditure by municipalities by 31 December	5 301 5 301 5 301 6 290 Third Quarter Actual expenditure Provincial Department by 31	8 983 8 983 8 983 9 684 Actual expenditure by municipalities	1778 Fourth Quarter Actual expenditure Provincial Department by 30	12 492 12 492 12 492 21 468 Actual expenditure by municipalities	26 585 26 585 26 585 30 378 YTD Expe Actual expenditure Provincial	38 565 38 565 38 565 49 185 anditure Actual expenditure	(100,0%) (100,0%) (100,0%) (71,7%) % Changes fro Actual expenditure Provincial	39,1% 39,1% 39,1% 121,7% m 3rd to 4th Q Actual expenditure by	65,5% 65,5% 65,5% 54,8% % Changes for Exp as % of Allocation Provincial	94,9% 94,9% 94,9% 88,7% or the 4th Q Exp as % of Allocation by	632 632 632	
Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Sub-Total Cooperation of the Sub-Total Coope	40 617 40 617 40 617 40 617 107 172	(30 000)	Other	40 617 40 617 40 617 77 172	40 617 40 617 40 617 77 172 Year to date Approved payment	40 617 40 617 55 462 Transferred from Provincial Departments to	6 103 6 103 6 103 6 208 First Quarter Actual expenditure Provincial Department by 30	2 125 2 125 2 125 2 242 Actual expenditure by municipalities by 30 September	15 181 15 181 15 181 16 102 Second Quarter Actual expenditure Provincial Department by 31	14 964 14 964 14 964 15 790 Actual expenditure by municipalities by 31 December	5 301 5 301 5 301 6 290 Third Quarter Actual expenditure Provincial Department by 31	8 983 8 983 8 983 9 684 Actual expenditure by municipalities	1778 Fourth Quarter Actual expenditure Provincial Department by 30	12 492 12 492 12 492 21 468 Actual expenditure by municipalities	26 585 26 585 26 585 30 378 YTD Expe Actual expenditure Provincial	38 565 38 565 38 565 49 185 anditure Actual expenditure	(100,0%) (100,0%) (100,0%) (71,7%) % Changes fro Actual expenditure Provincial	39,1% 39,1% 39,1% 121,7% m 3rd to 4th Q Actual expenditure by	65,5% 65,5% 65,5% 54,8% % Changes fo Exp as % of Allocation Provincial	94,9% 94,9% 94,9% 88,7% or the 4th Q Exp as % of Allocation by	632 632 632	
bub Total Vole bub Total Cooperative Governance (Vole 3) Municipal Infrastructure Grant bub Total Vole bub Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Burmary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	40 617 40 617 40 617 40 617 107 172	(30 000)	Other	40 617 40 617 40 617 77 172	40 617 40 617 40 617 77 172 Year to date Approved payment	40 617 40 617 55 462 Transferred from Provincial Departments to	6 103 6 103 6 103 6 208 First Quarter Actual expenditure Provincial Department by 30	2 125 2 125 2 125 2 242 Actual expenditure by municipalities by 30 September	15 181 15 181 15 181 16 102 Second Quarter Actual expenditure Provincial Department by 31	14 964 14 964 14 964 15 790 Actual expenditure by municipalities by 31 December	5 301 5 301 5 301 6 290 Third Quarter Actual expenditure Provincial Department by 31	8 983 8 983 8 983 9 684 Actual expenditure by municipalities	1778 Fourth Quarter Actual expenditure Provincial Department by 30	12 492 12 492 12 492 21 468 Actual expenditure by municipalities	26 585 26 585 26 585 30 378 YTD Expe Actual expenditure Provincial	38 565 38 565 38 565 49 185 anditure Actual expenditure	(100,0%) (100,0%) (100,0%) (71,7%) % Changes fro Actual expenditure Provincial	39,1% 39,1% 39,1% 121,7% m 3rd to 4th Q Actual expenditure by	65,5% 65,5% 65,5% 54,8% % Changes fo Exp as % of Allocation Provincial	94,9% 94,9% 94,9% 88,7% or the 4th Q Exp as % of Allocation by	632 632 632	
Sub-Total Vote Sub-Total Sub-Total Sub-Total Sub-Total Sub-Total Sub-Total Sub-Total Sub-Total Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Sub-Total Su	40 617 40 617 40 617 40 617 107 172	(30 000)	Other	40 617 40 617 40 617 77 172	40 617 40 617 40 617 77 172 Year to date Approved payment	40 617 40 617 55 462 Transferred from Provincial Departments to	6 103 6 103 6 103 6 208 First Quarter Actual expenditure Provincial Department by 30	2 125 2 125 2 125 2 242 Actual expenditure by municipalities by 30 September	15 181 15 181 15 181 16 102 Second Quarter Actual expenditure Provincial Department by 31	14 964 14 964 14 964 15 790 Actual expenditure by municipalities by 31 December	5 301 5 301 5 301 6 290 Third Quarter Actual expenditure Provincial Department by 31	8 983 8 983 8 983 9 684 Actual expenditure by municipalities	1778 Fourth Quarter Actual expenditure Provincial Department by 30	12 492 12 492 12 492 21 468 Actual expenditure by municipalities	26 585 26 585 26 585 30 378 YTD Expe Actual expenditure Provincial	38 565 38 565 38 565 49 185 anditure Actual expenditure	(100,0%) (100,0%) (100,0%) (71,7%) % Changes fro Actual expenditure Provincial	39,1% 39,1% 39,1% 121,7% m 3rd to 4th Q Actual expenditure by	65,5% 65,5% 65,5% 54,8% % Changes fo Exp as % of Allocation Provincial	94,9% 94,9% 94,9% 88,7% or the 4th Q Exp as % of Allocation by	632 632 632	
sub-Total Vote Sub-Total Sub-Total Sub-Total Sub-Total Sub-Total Sub-Total Sub-Total Sub-Total Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Sub-Total Su	40 617 40 617 40 617 40 617 107 172	(30 000)	Other	40 617 40 617 40 617 77 172	40 617 40 617 40 617 77 172 Year to date Approved payment	40 617 40 617 55 462 Transferred from Provincial Departments to	6 103 6 103 6 103 6 208 First Quarter Actual expenditure Provincial Department by 30	2 125 2 125 2 125 2 242 Actual expenditure by municipalities by 30 September	15 181 15 181 15 181 16 102 Second Quarter Actual expenditure Provincial Department by 31	14 964 14 964 14 964 15 790 Actual expenditure by municipalities by 31 December	5 301 5 301 5 301 6 290 Third Quarter Actual expenditure Provincial Department by 31	8 983 8 983 8 983 9 684 Actual expenditure by municipalities	1778 Fourth Quarter Actual expenditure Provincial Department by 30	12 492 12 492 12 492 21 468 Actual expenditure by municipalities	26 585 26 585 26 585 30 378 YTD Expe Actual expenditure Provincial	38 565 38 565 38 565 49 185 anditure Actual expenditure	(100,0%) (100,0%) (100,0%) (71,7%) % Changes fro Actual expenditure Provincial	39,1% 39,1% 39,1% 121,7% m 3rd to 4th Q Actual expenditure by	65,5% 65,5% 65,5% 54,8% % Changes fo Exp as % of Allocation Provincial	94,9% 94,9% 94,9% 88,7% or the 4th Q Exp as % of Allocation by	632 632 632	
Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infraveruture Grant Sub-Total Transfers by Provincial Departments to Municipalities( Agency services) R thousands Summary by provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Cuture	40 617 40 617 40 617 40 617 107 172	(30 000)	Other	40 617 40 617 40 617 77 172	40 617 40 617 40 617 77 172 Year to date Approved payment	40 617 40 617 55 462 Transferred from Provincial Departments to	6 103 6 103 6 103 6 208 First Quarter Actual expenditure Provincial Department by 30	2 125 2 125 2 125 2 242 Actual expenditure by municipalities by 30 September	15 181 15 181 15 181 16 102 Second Quarter Actual expenditure Provincial Department by 31	14 964 14 964 14 964 15 790 Actual expenditure by municipalities by 31 December	5 301 5 301 5 301 6 290 Third Quarter Actual expenditure Provincial Department by 31	8 983 8 983 8 983 9 684 Actual expenditure by municipalities	1778 Fourth Quarter Actual expenditure Provincial Department by 30	12 492 12 492 12 492 21 468 Actual expenditure by municipalities	26 585 26 585 26 585 30 378 YTD Expe Actual expenditure Provincial	38 565 38 565 38 565 49 185 anditure Actual expenditure	(100,0%) (100,0%) (100,0%) (71,7%) % Changes fro Actual expenditure Provincial	39,1% 39,1% 39,1% 121,7% m 3rd to 4th Q Actual expenditure by	65,5% 65,5% 65,5% 54,8% % Changes for Exp as % of Allocation Provincial	94,9% 94,9% 94,9% 88,7% or the 4th Q Exp as % of Allocation by	632 632 632	

## 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: EPHRAIM MOGALE (LIM471)

LIMPOPO: EPHRAIM MOGALE (LIM471)				r	Marrie		First		0	0	Third		E	<b>0</b>	VTD Free of the		0		N Observes f		A	D-II 0
	Division of	Adjustment (Mid	Other	Total Available	Approved	to date Transferred to	Actual	Quarter Actual	Second Actual	Actual	Actual	Quarter Actual	Fourth	Actual	YTD Expendit Actual	ure % Actual	Changes from Actual	Actual	% Changes fo Exp as % of	Exp as % of	Approved Total Available	YTD expendits
	revenue Act No.	year)	Adjustments	2021/22		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by			expenditure	expenditure by	Allocation	Allocation by		by municipaliti
	16 of 2019				schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National mu	nicipalities	National	municipalities	National	municipalities		
							Department by 30		Department by 31	31 December			Department by 30		Department		Department		Department			
							September 2021	2021	December 2021	2021	March 2022		June 2022									
thousands																						
lational Treasury (Vote 10)																						
Programme and Project Preperation Support Grant	-			· ·											-	-	-	-	-		-	
ocal Government Financial Management Grant	3 100	-		3 100	3 100	3 100	1 413		223		553		883		3 072	-	59,7%	-	99,1%	-	-	
infrastructure Skills Development Grant	-	-		· ·												-	-	-	-	-	-	
integrated City Development Grant	-	-		· ·		-									-	-	-	-	-	-	-	
Neighbourhood Development Partnership (Schedule 5B)	-	-		· ·												-	-	-	-		-	
Neighbourhood Development Partnership (Schedule 6B)	-			-		-									-	-	-	-	-	-	-	
Sub-Total Vote	3 100			3 100	3 100	3 100	1 413		223		553		883		3 072		59,7%	-	99,1%		-	
Cooperative Governance (Vote 3)																						
integrated Urban Development Grant	-			· · ·													-	-	-		-	
Municipal Systems Improvement Grant (Schedule 5B)	-			· · ·		-									-	-	-	-	-		-	
Municipal Systems Improvement Grant (Schedule 6B)	-			· · ·		-									-	-	-	-	-		-	
Municipal Disaster Grant	-	-		· ·		-									-	-	-	-	-		-	
Municipal Disaster Recovery Grant	-														-	-	-	-	-		-	
Municipal Demarcation Transition Grant (Schedule 5B)	-	-														-	-	-	-		-	
Municipal Demarcation Transition Grant (Schedule 6B)	-	-														-	-	-	-		-	
Sub-Total Vote					-													-				
Transport (Vote 37)																						
Public Transport Infrastructure and Systems Grant	1 .			.												.		-	-			
Public Transport Network Operations Grant	1 .			.															_			
Public Transport Network Operations Grant	1			1 1		1 1										.						
Rural Road Assets Management Systems Grant	1 .			.												.					_	
Sub-Total Vote	1 .			.		-										.						
Public Works (Vote 6)	· ·			· · ·	<u> </u>	· ·				-	-				· · · · ·	.			•		-	
Expanded Public Works Programme Integrated Grant (Municipality)	1 195			1 195	1 195	1 195			192		708		295		1 195		(58,3%)		100,0%			
Sub-Total Vote											708		295						100,0%	-		
Sub-Total Vote Energy (Vote 29)	1 195	•		1 195	1 195	1 195	· ·	•	192	· ·	708	•	295	•	1 195	·	(58,3%)	•	100,0%	•	•	
Integrated National Electrification Programme (Municipal) Grant	21 348			21 348																		
						-									-	-	-	-	-		-	
Integrated National Electrification Programme (Allocation in-kind) Grant	10 142	-		10 142	10 142	-									-	-	-	-	-		-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)				4 015	-	4 0 1 5			3 375		coo				-	-	(400.00)	-	100,0%		-	
Energy Efficiency and Demand Side Management (Municipal) Grant	4 015			4 015	4 015	4 015			3 3/5		638				4 013	-	(100,0%)	-	100,0%	-	-	
Energy Efficiency and Demand Side Management (Eskom) Grant		-		•		-									•	-	-	-	-		-	
Sub-Total Vote	35 505	•		35 505	14 157	4 015	•	•	3 375	•	638		•	•	4 013	•	(100,0%)	-	15,8%	•	•	
Water Affairs (Vote 38)																						
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-		· ·		-									-	-	-	-	-		-	
Regional Bulk Infrastructure Grant (Schedule 5B)	-			· ·											-	-	-	-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-		· ·		-									-	-	-	-	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-		· ·		-									-	-	-	-	-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-		· ·		-									-	-	-	-	-	-	-	
Municipal Water Infrastructure Grant (Schedule 5B)	-	-				-									-	-	-	-	-		-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		· ·		-									-	-	-	-	-		-	
Bucket Eradication Programme Grant	-			· · ·		-									-	-	-	-	-		-	
Water Services Infrastructure Grant (Schedule 5B)	-			· · ·													-	-	-		-	
Water Services Infrastructure Grant (Schedule 6B)	-	-				-									-	-	-	-	-		-	
Sub-Total Vote																		-				
Sport and Recreation South Africa (Vote 19)																						
2013 Africa Cup of Nations Host City Operating Grant	-	-														-	-	-	-		-	
2014 African Nations Championship Host City Operating Grant	-	-														-	-	-	-		-	
Sub-Total Vote																						
Human Settlements (Vote 31)					-																	
Rural Households Infrastructure Grant (Schedule 5B)	1 .			.															_			
Rural Households Infrastructure Grant (Schedule 6B)	1 .			.												.					_	
Municipal Human Settlements Capacity Grant	1			1 1		1 .										.						
Municipal Emergency Housing Grant	1			1 1		1										.		1				
Metro Informal Settlements Partnership Grant				1 1												1			-			
Sub-Total Vote					<u>.</u>	-									-				-			
		•		39 800	18 452	9 240	1 442		3 700		1 000		1 470		8 290		(38,0%)		27,9%			
	20.000			39 800	18 492	8 310	1 413		3 790		1 899	· ·	1 178	•	8 280	·	(38,0%)		21,9%	•		
Sub-Total	39 800			1 1																		
Cooperative Governance (Vote 3)				30.490	30.400	30 400	1.510		1 004		g 277				30.148		120 49/		00.04/			
Municipal Infrastructure Grant	35 189	(5 000)		30 189	30 189		1 510		1 821		8 377		18 440		30 148		120,1%	-	99,9%			
Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote	35 189 35 189	(5 000)		30 189	30 189	30 189	1 510		1 821		8 377		18 440		30 148	· ·	120,1%		99,9%			
Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	35 189 35 189	(5 000)		30 189	30 189	30 189	1 510	•	1 821		8 377		18 440 18 440		30 148 30 148		120,1% 120,1%	•	99,9%		-	
Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote	35 189	(5 000)				30 189	1 510	•	1 821				18 440	· ·	30 148		120,1%	-		· · ·		
Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	35 189 35 189	(5 000)		30 189	30 189 30 189 48 641	30 189	1 510 1 510 2 923	•	1 821 1 821 5 611		8 377 8 377 10 276	- - -	18 440 18 440 19 618	- - -	30 148 30 148 38 428	- - -	120,1% 120,1% 90,9%	- - - -	99,9% 99,9% 64,2%	- - - -	-	
Cooperative Governance (Vole 3) Municipal Infrastructure Grant Sub-Total Yole Sub-Total Jotal	35 189 35 189 35 189 74 989	(5 000) (5 000) (5 000) (5 000)		30 189 30 189 69 989	30 189 30 189 48 641 Year to date	30 189 30 189 38 499	1 510 1 510 2 923 First Quarter	- - -	1 821 1 821 5 611 Second Quarter	-	8 377 8 377 10 276 Third Quarter		18 440 18 440 19 618 Fourth Quarter		30 148 30 148 38 428 YTD Expenditu		120,1% 120,1% 90,9%		99,9% 99,9% 64,2% % Changes fo		-	
Cooperative Governance (Vole 3) Municipal Infrastructure Grant Sub-Total Yole Sub-Total Jotal	35 189 35 189 35 189 35 189 74 989	(5 000)	Other Adjustments	30 189	30 189 30 189 48 641	30 189	1 510 1 510 2 923	•	1 821 1 821 5 611 Second Quarter		8 377 8 377 10 276 Third Quarter Actual expenditure Provincial	Actual expenditure by municipalities by 31 March 2022	18 440 18 440 19 618 Fourth Quarter Actual expenditure Provincial		30 148 30 148 38 428 YTD Expenditur Actual expenditure Actua	l expenditure unicipalities	120,1% 120,1% 90,9%	n 3rd to 4th Q Actual expenditure by municipalities	99,9% 99,9% 64,2%	or the 4th Q Exp as % of Allocation by municipalities	-	
ooperative Governance (Vole 3) Municipal Infrastructure Grant ub-Total Vole ub-Total otal fransfers by Provincial Departments to Municipalities( Agency services) thousands	35 189 35 189 35 189 74 989	(5 000) (5 000) (5 000) (5 000)	Other	30 189 30 189 69 989 Total Available	30 189 30 189 48 641 Year to date Approved payment	30 189 30 189 38 499 Transferred from Provincial Departments to	1 510 1 510 2 923 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	1 821 1 821 5 611 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	8 377 8 377 10 276 Third Quarter Actual expenditure Provincial Department by 31	- - Actual expenditure by municipalities	18 440 18 440 19 618 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	30 148 30 148 38 428 YTD Expenditur Actual expenditure Provincial by m	l expenditure unicipalities	120,1% 120,1% 90,9% % Changes fror Actual expenditure Provincial	Actual expenditure by	99,9% 99,9% 64,2% %Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	-	
Cooperative Governance (Vols 3) Municipal Infrastruture Grant ub-Total Vole ub-Total fransfers by Provincial Departments to Municipalities (Agency services) R thousands turnmary by Provincial Departments	35 189 35 189 35 189 74 989	(5 000) (5 000) (5 000) (5 000)	Other	30 189 30 189 69 989 Total Available	30 189 30 189 48 641 Year to date Approved payment	30 189 30 189 38 499 Transferred from Provincial Departments to	1 510 1 510 2 923 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	1 821 1 821 5 611 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	8 377 8 377 10 276 Third Quarter Actual expenditure Provincial Department by 31	- - Actual expenditure by municipalities	18 440 18 440 19 618 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	30 148 30 148 38 428 YTD Expenditur Actual expenditure Provincial by m	l expenditure unicipalities	120,1% 120,1% 90,9% % Changes fror Actual expenditure Provincial	Actual expenditure by	99,9% 99,9% 64,2% %Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	-	
Cooperative Governance (Vote 3) Municipal Infrastructure Grant sub-Total Vote sub-Total Vote Sub-Total Transfers by Provincial Departments to Municipalities( Agency services) R thousands Education Education Education	35 189 35 189 35 189 74 989	(5 000) (5 000) (5 000) (5 000)	Other	30 189 30 189 69 989 Total Available	30 189 30 189 48 641 Year to date Approved payment	30 189 30 189 38 499 Transferred from Provincial Departments to	1 510 1 510 2 923 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	1 821 1 821 5 611 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	8 377 8 377 10 276 Third Quarter Actual expenditure Provincial Department by 31	- - Actual expenditure by municipalities	18 440 18 440 19 618 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	30 148 30 148 38 428 YTD Expenditur Actual expenditure Provincial by m	l expenditure unicipalities	120,1% 120,1% 90,9% % Changes fror Actual expenditure Provincial	Actual expenditure by	99,9% 99,9% 64,2% %Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	-	
Cooperative Governance (Vot 3) Municipal Infrastructure Grant sub-Total Vote sub-Total Sub-Total Transfers by Provincial Departments to Municipalities( Agency services) R thousands Summary by Provincial Departments Education Health	35 189 35 189 35 189 74 989	(5 000) (5 000) (5 000) (5 000)	Other	30 189 30 189 69 989 Total Available	30 189 30 189 48 641 Year to date Approved payment	30 189 30 189 38 499 Transferred from Provincial Departments to	1 510 1 510 2 923 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	1 821 1 821 5 611 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	8 377 8 377 10 276 Third Quarter Actual expenditure Provincial Department by 31	- - Actual expenditure by municipalities	18 440 18 440 19 618 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	30 148 30 148 38 428 YTD Expenditur Actual expenditure Provincial by m	l expenditure unicipalities	120,1% 120,1% 90,9% % Changes fror Actual expenditure Provincial	Actual expenditure by	99,9% 99,9% 64,2% %Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	-	
Cooperative Governance (Vot 3) Municipal Infrastructure Grant sub-Total Vote sub-Total Vote Sub-Total Cooperation of the sub-Total Cooperation of the sub-Total Transfers by Provincial Departments to Municipalities (Agency services) R Inousands Sammary by Provincial Departments Education Education Keath Social Development	35 189 35 189 35 189 74 989	(5 000) (5 000) (5 000) (5 000)	Other	30 189 30 189 69 989 Total Available	30 189 30 189 48 641 Year to date Approved payment	30 189 30 189 38 499 Transferred from Provincial Departments to	1 510 1 510 2 923 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	1 821 1 821 5 611 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	8 377 8 377 10 276 Third Quarter Actual expenditure Provincial Department by 31	- - Actual expenditure by municipalities	18 440 18 440 19 618 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	30 148 30 148 38 428 YTD Expenditur Actual expenditure Provincial by m	l expenditure unicipalities	120,1% 120,1% 90,9% % Changes fror Actual expenditure Provincial	Actual expenditure by	99,9% 99,9% 64,2% %Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	-	
Cooperative Governance (Vols 3) Municipal Infrastructure Grant Sub-Total Vole Sub-Total Cooperative State (Agency services) R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	35 189 35 189 35 189 74 989	(5 000) (5 000) (5 000) (5 000)	Other	30 189 30 189 69 989 Total Available	30 189 30 189 48 641 Year to date Approved payment	30 189 30 189 38 499 Transferred from Provincial Departments to	1 510 1 510 2 923 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	1 821 1 821 5 611 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	8 377 8 377 10 276 Third Quarter Actual expenditure Provincial Department by 31	- - Actual expenditure by municipalities	18 440 18 440 19 618 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	30 148 30 148 38 428 YTD Expenditur Actual expenditure Provincial by m	l expenditure unicipalities	120,1% 120,1% 90,9% % Changes fror Actual expenditure Provincial	Actual expenditure by	99,9% 99,9% 64,2% %Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	-	
Cooperative Governance (Vots 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities( Agency services) R thousands Bummary by Trovincial Departments Education Factor Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-	35 189 35 189 35 189 74 989	(5 000) (5 000) (5 000) (5 000)	Other	30 189 30 189 69 989 Total Available	30 189 30 189 48 641 Year to date Approved payment	30 189 30 189 38 499 Transferred from Provincial Departments to	1 510 1 510 2 923 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	1 821 1 821 5 611 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	8 377 8 377 10 276 Third Quarter Actual expenditure Provincial Department by 31	- - Actual expenditure by municipalities	18 440 18 440 19 618 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	30 148 30 148 38 428 YTD Expenditur Actual expenditure Provincial by m	l expenditure unicipalities	120,1% 120,1% 90,9% % Changes fror Actual expenditure Provincial	Actual expenditure by	99,9% 99,9% 64,2% %Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	-	
Cooperative Governance (Vols 3) Municipal Infrastructure Grant Sub-Total Vole Sub-Total Cooperative State (Agency services) R thousands Summary by provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	35 189 35 189 35 189 74 989	(5 000) (5 000) (5 000) (5 000)	Other	30 189 30 189 69 989 Total Available	30 189 30 189 48 641 Year to date Approved payment	30 189 30 189 38 499 Transferred from Provincial Departments to	1 510 1 510 2 923 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	1 821 1 821 5 611 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	8 377 8 377 10 276 Third Quarter Actual expenditure Provincial Department by 31	- - Actual expenditure by municipalities	18 440 18 440 19 618 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	30 148 30 148 38 428 YTD Expenditur Actual expenditure Provincial by m	l expenditure unicipalities	120,1% 120,1% 90,9% % Changes fror Actual expenditure Provincial	Actual expenditure by	99,9% 99,9% 64,2% %Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	-	
Cooperative Governance (Volts 3) Municipal Infrastructure Grant Sub-Total Vole Sub-Total Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Education Social Development Public Works, Reads and Transport Agriculture Sport, Arts and Culture Housing and Local Government	35 189 35 189 35 189 74 989	(5 000) (5 000) (5 000) (5 000)	Other	30 189 30 189 69 989 Total Available	30 189 30 189 48 641 Year to date Approved payment	30 189 30 189 38 499 Transferred from Provincial Departments to	1 510 1 510 2 923 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	1 821 1 821 5 611 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	8 377 8 377 10 276 Third Quarter Actual expenditure Provincial Department by 31	- - Actual expenditure by municipalities	18 440 18 440 19 618 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	30 148 30 148 38 428 YTD Expenditur Actual expenditure Provincial by m	l expenditure unicipalities	120,1% 120,1% 90,9% % Changes fror Actual expenditure Provincial	Actual expenditure by	99,9% 99,9% 64,2% %Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	-	
Cooperative Governance (Volt 3) Municipal Infrastructure Grant Sub-Total Total Transfers by Provincial Departments to Municipalities( Agency services) R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	35 189 35 189 35 189 74 989	(5 000) (5 000) (5 000) (5 000)	Other	30 189 30 189 69 989 Total Available	30 189 30 189 48 641 Year to date Approved payment	30 189 30 189 38 499 Transferred from Provincial Departments to	1 510 1 510 2 923 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by 30 September	1 821 1 821 5 611 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by 31 December	8 377 8 377 10 276 Third Quarter Actual expenditure Provincial Department by 31	- - Actual expenditure by municipalities	18 440 18 440 19 618 Fourth Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities	30 148 30 148 38 428 YTD Expenditur Actual expenditure Provincial by m	l expenditure unicipalities	120,1% 120,1% 90,9% % Changes fror Actual expenditure Provincial	Actual expenditure by	99,9% 99,9% 64,2% %Changes fo Exp as % of Allocation Provincial	Exp as % of Allocation by	-	

## 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: ELIAS MOTSOALEDI (LIM#72)

Division of Adjustment (Mid Other Total Available Approved Transferred to Actual Actua	LIMPOPO: ELIAS MOTSOALEDI (LIM472)							-															
math         math <thmath< th="">         math         math         <thm< th=""><th></th><th>Division of</th><th>Adjustment (Mid</th><th>Other</th><th>Total Available</th><th></th><th>Transferred to</th><th></th><th>Actual</th><th>Actual</th><th>Actual</th><th>Actual</th><th>Actual</th><th>Actual</th><th>Actual</th><th></th><th>Actual</th><th>Actual</th><th></th><th>% Changes for Explas % of</th><th>Fxp as % of</th><th>Approved Total Available</th><th>Koll Over YTD expenditure</th></thm<></thmath<>		Division of	Adjustment (Mid	Other	Total Available		Transferred to		Actual	Actual	Actual	Actual	Actual	Actual	Actual		Actual	Actual		% Changes for Explas % of	Fxp as % of	Approved Total Available	Koll Over YTD expenditure
Norm         Norm <th< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>by municipalities</th></th<>																							by municipalities
		16 of 2019				schedule	direct grants										municipalities		municipalities		municipalities		
Martin         Martin<							-						31 March 2022		30 June 2022	Department		Department		Department			
Name         Name <th< td=""><td>Diterret</td><td></td><td></td><td></td><td></td><td></td><td></td><td>September 2021</td><td>2021</td><td>December 2021</td><td>2021</td><td>March 2022</td><td></td><td>June 2022</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Diterret							September 2021	2021	December 2021	2021	March 2022		June 2022									
Description         Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>	National Trazeury (Vote 10)		-																				
Laboratorization         Line         Line <thlin< th="">         Line         Line</thlin<>	Programme and Project Dreparation Support Grant																						
		2 650			2 650	2 650	2 650	770		226		417		1 227		2640		10/ 2%		100.0%	-	-	-
		2 0 0 0			2 030	2 000	2 030	115		220				1221		2 043		104,270		100,076	-		
	Integrated City Development Grant																				-		
Spectra minute black (disc)         Spectra         Sp																				-			
Scheme         Scheme<																				-			
Schule         Schule<		2 650			2 650	2 650	2 650	779		226		417		1 227		2 649		194.2%		100.0%			
State is a	Cooperative Governance (Vote 3)																			,			
Under statistic filt field in the statistic field in the statis field in the statistic field in the statistic fiel	Integrated Urban Development Grant																			-			
Under statistic filt field in the statistic field in the statis field in the statistic field in the statistic fiel	Municipal Systems Improvement Grant (Schedule 5B)															-	-		-	-		-	-
bits is based many offer statements         i.e.	Municipal Systems Improvement Grant (Schedule 6B)															-	-		-	-		-	-
Which we have been been been been been been been be	Municipal Disaster Grant															-	-		-	-		-	
And matrix field one 1         -	Municipal Disaster Recovery Grant		-													-	-		-	-	-	-	-
	Municipal Demarcation Transition Grant (Schedule 5B)																-		-	-		-	
Image in the second interpretation of the second in	Municipal Demarcation Transition Grant (Schedule 6B)															-	-		-	-		-	
Alternational organizational organizatio organizatio organizational organizational organizational organ								-		-			-						-	-			
Pick Production down         Pick Prod	Transport (Vote 37)																						
Pick books         Pick boks         Pick bok	Public Transport Infrastructure and Systems Grant	-	-	1		- 1		1	1	1			1	1	1	-	-				-		
Bale Note of the Second Seco	Public Transport Network Operations Grant	-	-	1		- 1		1	1	1			1	1	1	-	-				-		
	Public Transport Network Grant	-	-		-	- 1		1					1		1	-	-		-		-		-
		-	-					1					1		1	-	-		-	-	-		-
Sandaf Amore Prove Since Control Si							-						-						-	-			
Space of space o	Public Works (Vote 6)		1											1									
Listington         198         -         198         -         198         -         080         080         080         080         080         080         080         080         080         080         080         080         080         080         080        080         080 <th< td=""><td>Expanded Public Works Programme Integrated Grant (Municipality)</td><td>2 199</td><td></td><td> </td><td>2 199</td><td>2 199</td><td>2 199</td><td>508</td><td></td><td>526</td><td></td><td>584</td><td>1</td><td>581</td><td>1</td><td>2 199</td><td></td><td>(0.5%)</td><td></td><td>100.0%</td><td></td><td></td><td></td></th<>	Expanded Public Works Programme Integrated Grant (Municipality)	2 199			2 199	2 199	2 199	508		526		584	1	581	1	2 199		(0.5%)		100.0%			
Image Bar         Image Bar <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>584</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>												584											
inger in series in anger in an	Energy (Vote 29)							1															
Lange of the set frame of the set	Integrated National Electrification Programme (Municipal) Grant	20 000			20 000	21 348	21 348			871		5 892		9 628		16 391	-	63,4%		82,0%		-	
Lange of the set frame of the set	Integrated National Electrification Programme (Allocation in-kind) Grant	14 153			14 153	14 153											-		-	-		-	
Implementational balanges         Constructional balanges         Construction	Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)																			-			
bits for waters         M-19																	-		-	-		-	
bits for waters         M-19	Energy Efficiency and Demand Side Management (Eskom) Grant																-		-	-		-	
New Mon 99         New Mon	Sub-Total Vote	34 153	-		34 153	35 501	21 348	-		871		5 892	-	9 628	-	16 391	-	63,4%	-	82,0%			-
Bactor Pure Schwarz All-range Month of H Bactor Pure Schwarz All-range Month o	Water Affairs (Vote 38)																						
Riger of Rig	Backlogs in Water and Sanitation at Clinics and Schools Grant																-		-	-			
mice books (2)             mice books (	Regional Bulk Infrastructure Grant (Schedule 5B)															-	-		-	-		-	-
Nex bound built for the field of all field and (all	Regional Bulk Infrastructure Grant (Schedule 6B)															-	-		-	-		-	-
Alexade Water Hamucha Gerl Stade (1)         C        C         C         C	Water Services Operating and Transfer Subsidy Grant (Schedule 5B)																-		-	-		-	
Margin Hamington (and (add with) (add field of bodie) (base field	Water Services Operating and Transfer Subsidy Grant (Schedule 6B)															-	-		-	-		-	
biast activity magne cont         mast a	Municipal Water Infrastructure Grant (Schedule 5B)																-		-	-		-	
Number bound band ball of ball	Municipal Water Infrastructure Grant (Schedule 6B)															-	-		-	-		-	
Number schwarzuber	Bucket Eradication Programme Grant															-	-		-	-		-	
Bab-Tail Weighes         Control         Contro         Control         Control	Water Services Infrastructure Grant (Schedule 5B)															-	-		-	-		-	-
Sport and Andrea (up 19)         Sport andrea (up 19)         Sport and A	Water Services Infrastructure Grant (Schedule 6B)															-	-		-	-		-	-
2013 Addites bised to general general constraints of the c	Sub-Total Vote	-	-				-	-		-		-	-	-	-	-	-		-		-		-
2014 Affands Nations Champoning Intel Cly Opening Grant       -																							
Sub-Total Vide         · · · · · · · · · · · · · · · · · · ·	2013 Africa Cup of Nations Host City Operating Grant	· ·	-				-									-	-		-	-		-	
Name Research (Vole 3)         Control         Contro         Control         Control </td <td>2014 African Nations Championship Host City Operating Grant</td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td>	2014 African Nations Championship Host City Operating Grant				-	-	-									-		-	-	-	-	-	
Ral Facultability Standards finands different Capacity Grant Capac	Sub-Total Vote	-	-		-		-			-		-	-			-			-	-			
Run Hounds Instanturdes Globadde 68)	Human Settlements (Vote 31)																						
Municipal frameworks Partners Statements Garding Gardi         .		-	· ·		· · ·		· ·	1					1		1	-	-	· ·	-	-	-		
Munical farmagners (Nourig) Gast         · · · · · · · · · · · · · · · · · · ·		-	· ·		· · ·		· ·	1					1		1	-	-	· ·	-	-	-		
Mach Briefenstein Stefant Words       Image: Stefant Words <td></td> <td>-</td> <td>· ·</td> <td> </td> <td>· · ·</td> <td></td> <td>· ·</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td> </td> <td>1</td> <td>-</td> <td>-</td> <td>· ·</td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td>		-	· ·		· · ·		· ·	1					1		1	-	-	· ·	-	-			
Sub-Total Volg         O        O        O         O <t< td=""><td>Municipal Emergency Housing Grant</td><td>-</td><td>· ·</td><td> </td><td>· · ·</td><td></td><td>· ·</td><td>1</td><td></td><td></td><td></td><td></td><td>1</td><td> </td><td>1</td><td>-</td><td>-</td><td>· ·</td><td>-</td><td>-</td><td></td><td></td><td>-</td></t<>	Municipal Emergency Housing Grant	-	· ·		· · ·		· ·	1					1		1	-	-	· ·	-	-			-
Sub-Total         330 02         0         330 02         0         330 02         0         330 02         0         330 02         0         350 02         0         350 02         0         350 02         0         350 02         0         350 02         0         350 02         0         350 02         0         350 02         0         350 02         0         350 02         0         350 02         0         350 02         0         350 02         0         350 02         0         350 02         0         350 02         0         350 02         0         350 02					· ·		-	1					1		1	-	-		-	-			-
Cooperator Groups	Sub-Total Vote	· ·	· ·		· ·	•	•		· ·	· ·			· ·	· ·	· ·	· ·		· ·	•	•		-	
Number         57:984         -         57:984         -         57:984         -         37:984         57:984         -         -         37:984         -         -         38:0*         -         -         38:0*         -         -         38:0*         -         38:0*         -         -         38:0*         -         -         38:0*         -         -         38:0*         -         -         38:0*         -         -         38:0*         -         -         -         -         -         -         38:0*         -	Sub-Total	39 002			39 002	40 350	26 197	1 287	· ·	1 623		6 893	· ·	11 436		21 239		65,9%	· ·	85,5%			
Sub-Total Vole         Stop-Total			1										1		1								
Sub-Total         Strib-Total																	-				-		-
Image: constraint of the second se																							
Image: constraint of the second se	Sub-Iotal				57 984	57 984	57 984					10 735	· ·					36,4%	-			•	
Transfers by Provincial Departments to Municipalities (Agency services)         Main Budget         Other         Total Available Aground payment         Actual expenditure by 30         Actual expenditure by 30 <td>I OTAI</td> <td>96 986</td> <td>· ·</td> <td></td> <td>1 96 986</td> <td>98 334</td> <td>84 181</td> <td>20 661</td> <td></td> <td>14 798</td> <td></td> <td>1/628</td> <td>-</td> <td>26 076</td> <td>· ·</td> <td>/9 163</td> <td></td> <td>47,9%</td> <td></td> <td>95,6%</td> <td></td> <td></td> <td></td>	I OTAI	96 986	· ·		1 96 986	98 334	84 181	20 661		14 798		1/628	-	26 076	· ·	/9 163		47,9%		95,6%			
Transfers by Provincial Departments to Municipalities (Agency services)         Main Budget         Other         Total Available Aground payment         Actual expenditure by 30         Actual expenditure by 30 <td></td> <td></td> <td></td> <td></td> <td></td> <td>Manufacture da 1</td> <td></td> <td>5</td> <td></td> <td>0</td> <td></td> <td>Thinks</td> <td>1</td> <td>5</td> <td>1</td> <td>VTC 5</td> <td>an ditura</td> <td>N Chang</td> <td>ann 2nd to 4th O</td> <td>W Chen</td> <td>er the 4th O</td> <td></td> <td></td>						Manufacture da 1		5		0		Thinks	1	5	1	VTC 5	an ditura	N Chang	ann 2nd to 4th O	W Chen	er the 4th O		
R housands         Adjustments         2521/2         schedule         Provincial by municipalities         Provincial by municipalities </td <td>Transfers by Drevinsial Departments to Municipalities/ t</td> <td>Main Buda :*</td> <td>Adjustment D.</td> <td>Other</td> <td>Total Availat</td> <td></td> <td>Transforred form</td> <td></td> <td>Antual avenue.</td> <td></td> <td>Actual superior</td> <td></td> <td></td> <td></td> <td>Actual excendence</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Transfers by Drevinsial Departments to Municipalities/ t	Main Buda :*	Adjustment D.	Other	Total Availat		Transforred form		Antual avenue.		Actual superior				Actual excendence								
Summary provincial Depundents       Image: Summary provincial Depundents       Image: Summary provincial Depundents       Image: Summary provincial Depundents       Image: Summary provincial Depundents         Education       Image: Summary provincial Depundents       Image: Summary provincial Depundent       Image: Summary provincial Depundent       Image: Summary provincial Depundent       Image: Summary provincial Depundent       Image:	Transfers by Provincial Departments to Municipalities (Agency Services)	Main Budget	Adjustment Budget				Provincial Departments to	Provincial Department by 30	by municipalities by 30 September	Provincial Department by 31	by municipalities by 31 December	Provincial Department by 31	by municipalities	Provincial Department by 30	by municipalities	Provincial		expenditure Provincial	expenditure by	Allocation Provincial	Allocation by		
Education															I								
Education	Summary by Provincial Departments																						
Social Development       -							-												-	-	-		
Public Works, Roads and Transport       -			· ·		I	· ·	· ·	1	1				1		1	· · ·		· ·	· ·				
Public Works, Roads and Transport       -	Social Development				I	· ·	-	1	1				1		1					-			
Agriculture       - <td< td=""><td>Public Works, Roads and Transport</td><td></td><td></td><td> </td><td> I</td><td>· ·</td><td>-</td><td>1</td><td>1</td><td></td><td></td><td></td><td>1</td><td> </td><td>1</td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td></td<>	Public Works, Roads and Transport				I	· ·	-	1	1				1		1					-			
Housing and Local Government         ·	Agriculture				I	· ·	-	1	1				1		1					-			
Office of the Premier			· ·		I	· ·	· ·	1	1				1		1	· · ·		· ·	· ·				
			-		· · ·	· ·	· ·	1	1				1		1	· · ·		· ·			-		
Other Departments			-		· · ·	· ·	· ·	1	1				1	1	1	· · ·		· ·		-	-		
	Other Departments														1								

## 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: MAKHUDUTHAMAGA (LIMA73)

LIMPOPO: MAKHUDUTHAMAGA (LIM473)							El anti-		0	0	Think		Frontin	0	100 F		N/ 01 (		N/ Ohannaa	(		D-11 0-11-1
	Division of	Adjustment (Mid	Other	Total Available	Approved	to date Transferred to	First C Actual	Quarter Actual	Second Actual	Quarter	Actual	Quarter Actual	Fourth C Actual	Quarter Actual	YTD Exp Actual	Actual	% Changes from Actual	om 3rd to 4th Q Actual	% Changes f Exp as % of	for the 4th Q Exp as % of	Approved Total Available	Koll Over
	revenue Act No.	year)	Adjustments	2021/22	payment	municipalities for		expenditure by	expenditure	expenditure by	expenditure	expenditure by		expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalit
	16 of 2019	Jean/	rajustinents		schedule	direct grants	National	municipalities by		municipalities by		municipalities by		municipalities by	National	municipalities	National	municipalities	National	municipalities		by manopaire
		1					Department by 30		Department by 31		Department by 31		Department by 30		Department		Department		Department	1	1	
		1					September 2021		December 2021		March 2022		June 2022			( I	1			1 /	1	
R thousands																	()				1	1
National Treasury (Vote 10)		1												/		( I				1 /	1	
Programme and Project Preperation Support Grant				· ·										/	-			-				
Local Government Financial Management Grant	1 650			1 650	1 650	1 650	409		305		445	(	346		1 505		(22,2%)	-	91,2%			
Infrastructure Skills Development Grant	-				· ·							(						-				
Integrated City Development Grant				-								(						-				
Neighbourhood Development Partnership (Schedule 5B)				-								(						-				
Neighbourhood Development Partnership (Schedule 6B)	-	-		-	-	-									-	-		-	-	-		
Sub-Total Vote	1 650			1 650	1 650	1 650	409	•	305	· ·	445	-	346	•	1 505	· ·	(22,2%)	-	91,2%		· ·	
Cooperative Governance (Vote 3)												(			1	·	1			1	1	
Integrated Urban Development Grant	-				· ·							(						-				
Municipal Systems Improvement Grant (Schedule 5B)	-			-	-	-											(	-				
Municipal Systems Improvement Grant (Schedule 6B)	-			-	-	-											(	-				
Municipal Disaster Grant				-								(						-				
Municipal Disaster Recovery Grant				-								(						-				
Municipal Demarcation Transition Grant (Schedule 5B)	-				· ·							(						-				
Municipal Demarcation Transition Grant (Schedule 6B)	-	-		-	-	-										-	· · ·	-				
Sub-Total Vote	· ·		1	· ·	· ·		· ·	· ·	-	· · ·		-	-	·/	↓	· · · · ·	I	-		<u> </u>	<u>ب</u>	+
Transport (Vote 37)	1	1	1		1		1		1		1	, I		1 1	1 1	, I	( I			1 '	1	
Public Transport Infrastructure and Systems Grant	-		1	· ·	· ·	-	1	1	1		1	, I		1 1	1 - /	· · · · · ·			'	1		
Public Transport Network Operations Grant	-		1	· ·	· ·	-	1	1	1		1	, I		1 1	1 - /	· · · · · ·			'	1		
Public Transport Network Grant	· ·		1	· ·	· ·	· ·	1		1		1	, I		1 1	1 - /	•		-	'		1 -	
Rural Road Assets Management Systems Grant	-	-		-	-									/			· · · ·	-	-		· ·	
Sub-Total Vote	· ·	· · · · ·	L	· ·		· ·		-			-	-		·	-	· ·		-		·'		
Public Works (Vote 6)	1	1	1		1		1		1		1	, I		1 1	1 /	. I	( I			1 '	1	
Expanded Public Works Programme Integrated Grant (Municipality)	1 825		L	1 825					652	L					1 825	-		-	100,0%		· ·	
Sub-Total Vote	1 825	· · ·		1 825	1 825	5 1 825	5 1 173	•	652	· ·	-	-	-		1 825	· · · ·		-	100,0%	· · ·	- · · ·	
Energy (Vote 29)		1												1 7			, T			,	1	
Integrated National Electrification Programme (Municipal) Grant	20 000		1	20 000			1		998		3 211	, I	2 154	1 1	6 363		(32,9%)	-	31,8%	- '	1 -	
Integrated National Electrification Programme (Allocation in-kind) Grant	32 303		1	32 303	32 303		1		1		1	, I		1 1	/	, - I	I	-	'	1 '	1 - 1	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		'	1	· ·	·	-	1	1	1		1	, I		1 1	1 -/	· · · · · ·	(		'	1 - '	1 -	
Energy Efficiency and Demand Side Management (Municipal) Grant	-		1	· ·		-	1		1		1	, I		1 1	/		I	-	'	1 - '	1 -	
Energy Efficiency and Demand Side Management (Eskom) Grant	-		1			-										-		-	-	· '		
Sub-Total Vote	52 303	-		52 303	52 303	3 20 000	1 -		998		3 211	-	2 154		6 363	-	(32,9%)	-	31,8%		-	
Water Affairs (Vote 38)			1														1			1		1
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	'	1	· ·	· ·	-	1		1		1	, I		1 1	1 -/	· · · ·	ا- L	-	'	1 - '	1 -	
Regional Bulk Infrastructure Grant (Schedule 5B)	-			-		-											(	-		1		
Regional Bulk Infrastructure Grant (Schedule 6B)	-			-								(					(	-		./		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-			-								(					(	-		<sup>1</sup>		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-			-								(					(	-		<sup>1</sup>		
Municipal Water Infrastructure Grant (Schedule 5B)	-			-		-										·	(	-		1		
Municipal Water Infrastructure Grant (Schedule 6B)	-			-								(					(	-		./		
Bucket Eradication Programme Grant	-			-								(					(	-		./		
Water Services Infrastructure Grant (Schedule 5B)	-			-								(					(	-		<sup>1</sup>		
Water Services Infrastructure Grant (Schedule 6B)	-											(				· -	(	-		./		
Sub-Total Vote						-						-			-			-				
Sport and Recreation South Africa (Vote 19)																						
2013 Africa Cup of Nations Host City Operating Grant	-			-		-										·	(	-		1		
2014 African Nations Championship Host City Operating Grant	-			-								(					(	-		<sup>1</sup>		
Sub-Total Vote														. /								
Human Settlements (Vote 31)														· · · · ·								
Rural Households Infrastructure Grant (Schedule 5B)	-	1	1	· ·	· ·	-	1	1	1		1	, I		1 1	1	, - I	ا	-	-	1	1 -	
Rural Households Infrastructure Grant (Schedule 6B)	-	'	1	· ·	· ·	-	1		1		1	, I		1 1	1 -/	· · · ·	ا- L	-	'	-'	1 -	
Municipal Human Settlements Capacity Grant	-	1	1	· ·	· ·	-	1	1	1		1	, I		1 1	1	, - I	ا	-	-	1	1 -	
Municipal Emergency Housing Grant	-	'	1		1 .	-	1	1	1		1	, I		1 1	1 - 1	· · · · ·	ا	-		- '		
Metro Informal Settlements Partnership Grant	-		1			-	1		1		1	, I		1 1	1 -/	· · · · ·	, - I	-		-'		
Sub-Total Vote									· · ·		· · ·	-						-		· · ·		
Sub-Total	55 778			55 778	55 778	3 23 475	5 1 582	-	1 955	-	3 656	-	2 500		9 693		(31,6%)	-	41,3%	· · ·		
Cooperative Governance (Vote 3)																						
Municipal Infrastructure Grant	65 627	(3 850)	1	61 777	61 777	61 777	3 773		16 628		19 039	, I	22 337	1 1	61 777	· · · · ·	17,3%		100,0%	-'		
Sub-Total Vote	65 627	(3 850)		61 777			3 773	-	16 628		19 039	-	22 337		61 777		17,3%	-	100,0%			
Sub-Total	65 627	(3 850)		61 777	61 777	61 777	3 773		16 628		19 039				61 777		17,3%		100,0%			
Total	121 405	(3 850)		117 555	117 555	5 85 252	7 <u>3 773</u> 2 5 355		18 583		22 695	-	22 337 24 837		71 470	· · ·	9,4%	-	83,8%	· ·		
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter	1	YTD Exp	enditure	%Changes frc	om 3rd to 4th Q		for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	t Other	Total Available	Approved payment	nt Transferred from		e Actual expenditure	e Actual expenditure	Actual expenditure	Actual expenditure		Actual expenditure	Actual expenditure			Actual	Actual	Exp as % of	Exp as % of		
	1	1	Adjustments	2021/22	schedule	Provincial	Provincial	by municipalities	Provincial	by municipalities		by municipalities	Provincial	by municipalities	Provincial	by municipalities	expenditure	expenditure by	Allocation	Allocation by	1 1	1
	1	1	1		1	Departments to Municipalities	Department by 30 September 2021	by 30 September	Department by 31	by 31 December	Department by 31 March 2022	by 31 March 2022	Department by 30	by 30 June 2022	Department	, I	Provincial	municipalities	Provincial	municipalities	1 1	1
	1	1	1		1	Municipalities	September 2021	2021	December 2021	2021	March 2022	i	June 2022	1 1	1 1	, I	Department		Department	1 '	1 1	1
	1	1	1		1		1		1 '	1	1 '	i		1 1	1 1	, I	, I			1 '	1 1	1
R thousands	1	1	1		1		1		1 '	1	1 '	i		1 1	1 1	, I	, I			1 '	1 1	1
R thousands Summary by Provincial Departments	+	+'	t	+	+	+	+	+	+	L	+	+		<u>├</u> ───┤	<u>├</u> /	+	ł	<b>├</b> ──── <b>├</b>		I'	<u>├</u> ────→	
Education	+	+'	t	+	+	+	+	+	+'	<u> </u>	+	t		<u>↓</u>	<u>├</u> ───┤	+	I	<u>├</u>		· · · · · · · · · · · · · · · · · · ·	<u>├</u>	· · · · · ·
Education Health	1 .	1 .	1	· ·	1 .	1 .	1		1 '	1	1 '	i		1 1	1 . 1	· · · ·	1 1	· · · ·	- 1		1 1	1
Social Development	1	1 .	1	· ·	1 .	1	1		1 '	1	1 '	i		1 /	1 . 1	· · · ·	1 1	'	- 1	1 .,	1 1	1
Public Works, Roads and Transport	1	1 .	1	· ·	· ·	1	1	1	1 '	1	1 '	( I		1 /	1 . 1	· · · ·	, · · · ·	· · · ·	- 1	1	1 1	1
Agriculture	1	1 .	1	· ·	1 .	1	1		1 '	1	1 '	i		1 /	1 . 1	· · · ·	1 1	'	- 1	1 .,	1 1	1
Agriculture Sport. Arts and Culture	1 .	1 .	1	· ·	1 .	1 .	1		1 '	1	1 '	i		1 1	1 . 1	· · · ·	1 1	· · · ·	- 1		1 1	1
			1		1 .	1 .			1 1	1	1 '			1 1	1					1	1 I	1
Housing and Local Government														1	1			1 1			1 1	
Housing and Local Government		1 1			· ·				1	ļ		۱ I		1	1 1	· ·	· ·	· ·	·	1 1		ļ
Housing and Local Government Office of the Premier Other Departments	:	:		:	1										:	:	:	:	-	:		

## 4th Quarter Ended 30 June 2022 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS LIMPOPO: TUBATSE FETAKGOMO (LIM476)

LIMPOPO: TUBATSE FETAKGOMO (LIM476)				r				· · · ·						<b>.</b> .								
	Division of	Adjustment (Mid	Other	Total Available	Year to Approved	to date Transferred to	First Qua Actual	Actual	Second C Actual	Quarter Actual	Third C Actual	Quarter Actual	Fourth	Quarter Actual	YTD Exp Actual	Actual	% Changes from Actual	n 3rd to 4th Q Actual	% Changes fo Exp as % of	for the 4th Q Exp as % of	Approved F Total Available	Roll Over YTD expendit
	revenue Act No.	year)	Adjustments	2021/22		municipalities for		expenditure by		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalit
	16 of 2019				schedule	direct grants	National mu	unicipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	1	
						1	Department by 30 3		Department by 31		Department by 31		Department by 30		Department		Department		Department			
						1	September 2021	2021	December 2021	2021	March 2022		June 2022									
t thousands																						
lational Treasury (Vote 10)																						
Programme and Project Preperation Support Grant	-	-															-	-				
Local Government Financial Management Grant	2 400			2 400	2 400	2 400		1 813	914	1 964	1 141	2 737	345	1 641	2 400	8 155	(69,8%)	(40,0%)	100,0%	339,8%		
nfrastructure Skills Development Grant	-			· ·	-	•										-	-	-	-			
Integrated City Development Grant	-	-		· ·	- 1										-	-	-	-	-	-		
Neighbourhood Development Partnership (Schedule 5B)	-			· ·	- 1	•										-	-	-	-	-		
Neighbourhood Development Partnership (Schedule 6B)	-	-		-	-										-	-	-	-	-			
Sub-Total Vote	2 400	-		2 400	2 400	2 400	•	1 813	914	1 964	1 141	2 7 3 7	345	1 641	2 400	8 155	(69,8%)	(40,0%)	100,0%	339,8%		
Cooperative Governance (Vote 3)																						
Integrated Urban Development Grant		-		· ·		-										-	-	-	-	-		
Municipal Systems Improvement Grant (Schedule 5B)	-			· ·	- 1	•										-	-	-	-	-		
Municipal Systems Improvement Grant (Schedule 6B)	-			· ·	- 1	•										-	-	-	-			
Municipal Disaster Grant	-			· ·	- 1	•										-	-	-	-			
Municipal Disaster Recovery Grant				· ·		· ·									-		-	-	-	-		
Municipal Demarcation Transition Grant (Schedule 5B)		-		· ·		-										-	-	-	-	-		
Municipal Demarcation Transition Grant (Schedule 6B)		-		-	-	-									-	-	-	-	-			
Sub-Total Vote	•			•	-	-	•	•			-		•	•			-	-	•	•	· · ·	
Transport (Vote 37)																						
Public Transport Infrastructure and Systems Grant	-	-	1	•											-	-	-	-	-	· · ·		
Public Transport Network Operations Grant	-	-	1	-											-		-	-	-	-		
Public Transport Network Grant	-	-	1	•											-	-	-	-	-	-		
Rural Road Assets Management Systems Grant																-	-	-	-	-	· · · ·	
Sub-Total Vote	-	-		-	-	-		-	-	-	-	-		-		-	-	-	-			
Public Works (Vote 6)																						
Expanded Public Works Programme Integrated Grant (Municipality)	1 688			1 688	1 688			353	717	364	685	684	125	636	1 527	2 038	(81,8%)	(7.0%)	90,5%	120,8%		
Sub-Total Vote	1 688			1 688	1 688	1 688	-	353	717	364	685	684	125	636	1 527	2 038	(81,8%)	(7,0%)	90,5%	120,8%		
Energy (Vote 29)																						
Integrated National Electrification Programme (Municipal) Grant	-	-	1	-	20 000						9 534		1 527		11 061	-	(84,0%)	-	-	-		
Integrated National Electrification Programme (Allocation in-kind) Grant	66 364	-	1	66 364	66 364											-	-	-	-	-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-	1	.													-	-				
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-	1	-												-	-	-	-			
Energy Efficiency and Demand Side Management (Eskom) Grant		-		-												-	-	-	-	-		
Sub-Total Vote	66 364	-		66 364	86 364	20 000		-	-	-	9 534	-	1 527	-	11 061	-	(84,0%)	-	•	•		
Water Affairs (Vote 38)																						
Backlogs in Water and Sanitation at Clinics and Schools Grant		-				-									-		-	-	-			
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-		· ·		-									-	-	-	-	-			
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-		· ·		-									-	-	-	-	-			
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-				-									-		-	-	-			
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-				-									-		-	-	-			
Municipal Water Infrastructure Grant (Schedule 5B)		-													-		-	-	-	-		
Municipal Water Infrastructure Grant (Schedule 6B)		-				-									-		-	-	-			
Bucket Eradication Programme Grant		-				-									-		-	-	-			
Water Services Infrastructure Grant (Schedule 5B)		-				-									-		-	-	-			
Water Services Infrastructure Grant (Schedule 6B)		-				-									-		-	-	-			
Sub-Total Vote						-					-						-	-				
Sport and Recreation South Africa (Vote 19)																						
2013 Africa Cup of Nations Host City Operating Grant		-													-		-	-	-			
2014 African Nations Championship Host City Operating Grant		-				-									-		-					
Sub-Total Vote																			-			
Human Settlements (Vote 31)																· I	-					
Rural Households Infrastructure Grant (Schedule 5B)	-	1				1 1		1							•	·	•					
Rural Households Infrastructure Grant (Schedule 6B)		1 .	1	· · · ·	- 1	-					-		•		· ·	 		-				
	-	-			'	:					-			<u> </u>	· ·	 	-	-			· · · · · · · · · · · · · · · · · · ·	
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Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant	-	-			- - - - - -						·			-			-	-	-			
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant					- - - 										· · · · · · · · · · · · · · · · · · ·		-	-				
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant Sub-Total Vote	70 452	-			- - - - - - - - - - - - - - - - - - -			2166	1 631	- 2 328	-	3 421	•			- - - - - - - - - - - - - - - - - - -					-	
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant Sub-Total Vote Cooperative Governance (Vote 3)	70 452			- - - - 70 452	- - - - - - - - - - - - - - - - - - -			 2 166		2 328	11 360	3 421	1 997		- - - - - - - - - - - - - - - - - - -	10 193	(82,4%)	(33,4%)				
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant Sub-Total Vote Sub-Total	70 452 99 240			70 452 74 240	- - - - 90 452 74 240		- - 9 930		- 1 631 6 141	2 328	-	3 421	•			10 193 6 831	(82,4%) 4795,0%	(33,4%)	- - - - - - - - - - - - - - - - - - -		-	
Cooperative Governance (Vote 3) Municipal Infrastructure Grant		(25 000)	ĵ			74 240		6 831 6 831		2 328	11 360		1 997		- - - - - - - - - - - - - - - - - - -			(33,4%)		9,2% 9,2%	- - - - - - - - - - - - - - - - - - -	
Municipal Emregency Housing Grant Meto Informal Settlements Partnership Grant Sub-Total Vote Cooperative Governance (Vote 3) Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote	99 240 99 240 99 240	(25 000)	ĵ	74 240 74 240 74 240	74 240 74 240 74 240	74 240 74 240 74 240	9 930 9 930 9 930	6 831 6 831	6 141 6 141 6 141	<u>.</u>	- 11 360 894 894 894	-	- 1 997 43 761 43 761 43 761		14 988 60 726 60 726	6 831 6 831 6 831	4795,0% 4795,0% 4795,0%		81,8% 81,8% 81,8%	9,2% 9,2%	- - - - - - - - - - - - - - - - - - -	
Municipal Emergency Housing Grant Metho Informal Settlements Partnership Grant Sub-Total Vote Cooperative Governance (Vote 3) Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote	99 240 99 240	(25 000) (25 000) (25 000)	ĵ	74 240 74 240	74 240 74 240	74 240 74 240 74 240	9 930 9 930	6 831	6 141 6 141	- 2 328 - 2 328	- 11 360 894 894	-	- 1 997 43 761 43 761 43 761		- - - - - - - - - - - - - - - - - - -	6 831 6 831	4795,0% 4795,0%	(33,4%)	81,8% 81,8% 81,8%	9,2% 9,2% 9,2%	- - - - - - - - - - - - - - - - - - -	
Municipal Emergency Housing Grant Metro Informal Stelements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	99 240 99 240 99 240	(25 000)	ĵ	74 240 74 240 74 240	74 240 74 240 74 240 74 240 164 692	74 240 74 240 74 240	9 930 9 930 9 930 9 930 9 930	6 831 6 831 6 831 8 997	6 141 6 141 6 141 7 772	<u>.</u>	11 360 894 894 12 254	-	1 997 43 761 43 761 43 761 45 758		14 988 60 726 60 726 60 72714	6 831 6 831 6 831 17 024	4795,0% 4795,0% 4795,0% 273,4%	- - - (33,4%)	81,8% 81,8% 81,8% 96,7%	9,2% 9,2% 9,2% 21,7%	- - - - - - - - - - - - - - - - - - -	
Municipal Emergency Housing Grant Metro Informal Selements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total	99 240 99 240 99 240 99 240 169 692	(25 000) (25 000) (25 000) (25 000)		74 240 74 240 74 240 74 240 144 692	74 240 74 240 74 240 164 692 Year to date	74 240 74 240 74 240 98 328	9 930 9 930 9 930 9 930 9 930 First Quarter	6 831 6 831 6 831 8 997	6 141 6 141 6 141 7 772 Second Quarter	- - 2 328	11 360 894 894 12 254 Third Quarter	3 421	1 997 43 761 43 761 43 761 45 758 Fourth Quarter	- - 2 278	14 988 60 726 60 726 60 726 75 714 YTD Exp	6 831 6 831 6 831 17 024 enditure	4795,0% 4795,0% 4795,0% 273,4%	- - (33,4%) n 3rd to 4th Q	81,8% 81,8% 81,8% 96,7%	9,2% 9,2% 9,2% 21,7% for the 4th Q	- - - - - - - - - - - - - - - - - - -	
Municipal Emergency Housing Grant Metro Informal Stelements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total	99 240 99 240 99 240 99 240 169 692	(25 000)	t Other	74 240 74 240 74 240 144 692 Total Available	74 240 74 240 74 240 164 692 Year to date Approved payment	74 240 74 240 74 240 98 328	9 930 9 930 9 930 9 930 First Quarter Actual expenditure Act	6 831 6 831 6 831 8 997	6 141 6 141 6 141 7 772 Second Quarter Actual expenditure	- 2 328 Actual expenditure		- 3 421 Actual expenditure	1 997 43 761 43 761 43 761 45 758 Fourth Quarter Actual expenditure	- 2 278 Actual expenditure	14 988 60 726 60 726 60 727 75 714 YTD Exp Actual expenditure	6 831 6 831 6 831 17 024 enditure Actual expenditure	4795,0% 4795,0% 4795,0% 273,4% % Changes from Actual	- (33,4%) n 3rd to 4th Q Actual	81,8% 81,8% 81,8% 96,7% %Changes fo Exp as % of	9,2% 9,2% 9,2% 21,7% for the 4th Q Exp as % of	- - - - - - - - - - - - - - - - - - -	
Municipal Emergency Housing Grant Metro Informal Selements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total	99 240 99 240 99 240 99 240 169 692	(25 000) (25 000) (25 000) (25 000)		74 240 74 240 74 240 74 240 144 692	74 240 74 240 74 240 74 240 164 692 Year to date	74 240 74 240 74 240 98 328 Transferred from Provincial	9 930 9 930 9 930 9 930 9 930 First Quarter Actual expenditure Provincial by	6 831 6 831 6 831 8 997 ctual expenditure Py municipalities	6 141 6 141 6 141 7 772 Second Quarter Actual expenditure Provincial	- 2 328 Actual expenditure by municipalities	11 360 894 894 12 254 Third Quarter Actual expenditure Provincial	- - 3 421 Actual expenditure by municipalities	1997 43761 43761 43761 45758 Fourth Quarter Actual expenditure Provincilure	- 2 278 Actual expenditure by municipalities	14 988 60 726 60 726 60 726 75 714 YTD Exp Actual expenditure Provincial	6 831 6 831 6 831 17 024 enditure	4795,0% 4795,0% 4795,0% 273,4% % Changes from Actual expenditure	- (33,4%) n 3rd to 4th Q Actual expenditure by	81,8% 81,8% 96,7% % Changes fo Exp as % of Allocation	9.2% 9.2% 9.2% 21,7% for the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
Municipal Emergency Housing Grant Metro Informal Selements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Total	99 240 99 240 99 240 99 240 169 692	(25 000) (25 000) (25 000) (25 000)	t Other	74 240 74 240 74 240 144 692 Total Available	74 240 74 240 74 240 164 692 Year to date Approved payment	74 240 74 240 74 240 98 328 Transferred from A Provincial Departments to D	9 930 9 930 9 930 9 930 First Quarter Actual expenditure Provincial Department by 30 by	6 831 6 831 6 831 8 997 ctual expenditure by municipalities y 30 September	6 141 6 141 7 772 Second Quarter Actual expenditure Provincial Department by 31	- 2 328 Actual expenditure by municipalities by 31 December	- 11 360 894 894 12 254 Third Quarter Provincial Department by 31	- 3 421 Actual expenditure	1 997 43 761 43 761 43 761 45 758 Fourth Quarter Actual expenditure Provincial Department by 30	- 2 278 Actual expenditure	14 988 60 726 60 726 60 727 75 714 YTD Exp Actual expenditure	6 831 6 831 6 831 17 024 enditure Actual expenditure	4795,0% 4795,0% 4795,0% 273,4% % Changes from Actual expenditure Provincial	- (33,4%) n 3rd to 4th Q Actual	81,8% 81,8% 96,7% %Changes fo Exp as % of Allocation Provincial	9,2% 9,2% 9,2% 21,7% for the 4th Q Exp as % of	- - - - - - - - - - - - - - - - - - -	
Municipal Emergency Housing Grant Municipal Emergency Housing Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Fotel	99 240 99 240 99 240 99 240 169 692	(25 000) (25 000) (25 000) (25 000)	t Other	74 240 74 240 74 240 144 692 Total Available	74 240 74 240 74 240 164 692 Year to date Approved payment	74 240 74 240 74 240 98 328 Transferred from Provincial	9 930 9 930 9 930 9 930 9 930 First Quarter Actual expenditure Provincial by	6 831 6 831 6 831 8 997 ctual expenditure Py municipalities	6 141 6 141 6 141 7 772 Second Quarter Actual expenditure Provincial	- 2 328 Actual expenditure by municipalities	11 360 894 894 12 254 Third Quarter Actual expenditure Provincial	- - 3 421 Actual expenditure by municipalities	1997 43761 43761 43761 45758 Fourth Quarter Actual expenditure Provincilure	- 2 278 Actual expenditure by municipalities	14 988 60 726 60 726 60 726 75 714 YTD Exp Actual expenditure Provincial	6 831 6 831 6 831 17 024 enditure Actual expenditure	4795,0% 4795,0% 4795,0% 273,4% % Changes from Actual expenditure	- (33,4%) n 3rd to 4th Q Actual expenditure by	81,8% 81,8% 96,7% % Changes fo Exp as % of Allocation	9.2% 9.2% 9.2% 21,7% for the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
Municipal Emergency Housing Grant Municipal Emergency Housing Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Fotel	99 240 99 240 99 240 99 240 169 692	(25 000) (25 000) (25 000) (25 000)	t Other	74 240 74 240 74 240 144 692 Total Available	74 240 74 240 74 240 164 692 Year to date Approved payment	74 240 74 240 74 240 98 328 Transferred from A Provincial Departments to D	9 930 9 930 9 930 9 930 First Quarter Actual expenditure Provincial Department by 30 by	6 831 6 831 6 831 8 997 ctual expenditure by municipalities y 30 September	6 141 6 141 7 772 Second Quarter Actual expenditure Provincial Department by 31	- 2 328 Actual expenditure by municipalities by 31 December	- 11 360 894 894 12 254 Third Quarter Provincial Department by 31	- - 3 421 Actual expenditure by municipalities	1 997 43 761 43 761 43 761 45 758 Fourth Quarter Actual expenditure Provincial Department by 30	- 2 278 Actual expenditure by municipalities	14 988 60 726 60 726 60 726 75 714 YTD Exp Actual expenditure Provincial	6 831 6 831 6 831 17 024 enditure Actual expenditure	4795,0% 4795,0% 4795,0% 273,4% % Changes from Actual expenditure Provincial	- (33,4%) n 3rd to 4th Q Actual expenditure by	81,8% 81,8% 96,7% %Changes fo Exp as % of Allocation Provincial	9.2% 9.2% 9.2% 21,7% for the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
Municipal Emergency Housing Grant Municipal Emergency Housing Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote Sub-Total Fotel	99 240 99 240 99 240 99 240 169 692	(25 000) (25 000) (25 000) (25 000)	t Other	74 240 74 240 74 240 144 692 Total Available	74 240 74 240 74 240 164 692 Year to date Approved payment	74 240 74 240 74 240 98 328 Transferred from A Provincial Departments to D	9 930 9 930 9 930 9 930 First Quarter Actual expenditure Provincial Department by 30 by	6 831 6 831 6 831 8 997 ctual expenditure by municipalities y 30 September	6 141 6 141 7 772 Second Quarter Actual expenditure Provincial Department by 31	- 2 328 Actual expenditure by municipalities by 31 December	- 11 360 894 894 12 254 Third Quarter Provincial Department by 31	- - 3 421 Actual expenditure by municipalities	1 997 43 761 43 761 43 761 45 758 Fourth Quarter Actual expenditure Provincial Department by 30	- 2 278 Actual expenditure by municipalities	14 988 60 726 60 726 60 726 75 714 YTD Exp Actual expenditure Provincial	6 831 6 831 6 831 17 024 enditure Actual expenditure	4795,0% 4795,0% 4795,0% 273,4% % Changes from Actual expenditure Provincial	- (33,4%) n 3rd to 4th Q Actual expenditure by	81,8% 81,8% 96,7% %Changes fo Exp as % of Allocation Provincial	9.2% 9.2% 9.2% 21,7% for the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
Municipal Infrarents Partnership Grant Municipal Infrarents Partnership Grant Sub-Total Cooperative Governance (Vote 3) Municipal Infrarent Sub-Total Sub-Total Vote Sub-Total Transfers by Provincial Departments to Municipalities( Agency services) R thousands	99 240 99 240 99 240 99 240 169 692	(25 000) (25 000) (25 000) (25 000)	t Other	74 240 74 240 74 240 144 692 Total Available	74 240 74 240 74 240 164 692 Year to date Approved payment	74 240 74 240 74 240 98 328 Transferred from A Provincial Departments to D	9 930 9 930 9 930 9 930 First Quarter Actual expenditure Provincial Department by 30 by	6 831 6 831 6 831 8 997 ctual expenditure by municipalities y 30 September	6 141 6 141 7 772 Second Quarter Actual expenditure Provincial Department by 31	- 2 328 Actual expenditure by municipalities by 31 December	- 11 360 894 894 12 254 Third Quarter Provincial Department by 31	- - 3 421 Actual expenditure by municipalities	1 997 43 761 43 761 43 761 45 758 Fourth Quarter Actual expenditure Provincial Department by 30	- 2 278 Actual expenditure by municipalities	14 988 60 726 60 726 60 726 75 714 YTD Exp Actual expenditure Provincial	6 831 6 831 6 831 17 024 enditure Actual expenditure	4795,0% 4795,0% 4795,0% 273,4% % Changes from Actual expenditure Provincial	- (33,4%) n 3rd to 4th Q Actual expenditure by	81,8% 81,8% 96,7% %Changes fo Exp as % of Allocation Provincial	9.2% 9.2% 9.2% 21,7% for the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
Municipal Inframeriancy Housing Grant Meno Informal Settements Partnership Grant Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Inframeriance (Vote 3) Municipal Inframeriance (Vote 3) Sub-Total Inframeriance (Vote 3) Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments	99 240 99 240 99 240 99 240 169 692	(25 000) (25 000) (25 000) (25 000)	t Other	74 240 74 240 74 240 144 692 Total Available	74 240 74 240 74 240 164 692 Year to date Approved payment	74 240 74 240 74 240 98 328 Transferred from A Provincial Departments to D	9 930 9 930 9 930 9 930 First Quarter Actual expenditure Provincial Department by 30 by	6 831 6 831 6 831 8 997 ctual expenditure by municipalities y 30 September	6 141 6 141 7 772 Second Quarter Actual expenditure Provincial Department by 31	- 2 328 Actual expenditure by municipalities by 31 December	- 11 360 894 894 12 254 Third Quarter Provincial Department by 31	- - 3 421 Actual expenditure by municipalities	1 997 43 761 43 761 43 761 45 758 Fourth Quarter Actual expenditure Provincial Department by 30	- 2 278 Actual expenditure by municipalities	14 988 60 726 60 726 60 726 75 714 YTD Exp Actual expenditure Provincial	6 831 6 831 6 831 17 024 enditure Actual expenditure	4795,0% 4795,0% 4795,0% 273,4% % Changes from Actual expenditure Provincial	- (33,4%) n 3rd to 4th Q Actual expenditure by	81,8% 81,8% 96,7% %Changes fo Exp as % of Allocation Provincial	9.2% 9.2% 9.2% 21,7% for the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
Municipal Infrarents Partnership Grant Municipal Infrarents Partnership Grant Sub-Total Cooperative Governance (Vote 3) Municipal Infrarent Sub-Total Sub-Total Vote Sub-Total Transfers by Provincial Departments to Municipalities( Agency services) R thousands	99 240 99 240 99 240 99 240 169 692	(25 000) (25 000) (25 000) (25 000)	t Other	74 240 74 240 74 240 144 692 Total Available	74 240 74 240 74 240 164 692 Year to date Approved payment	74 240 74 240 74 240 98 328 Transferred from A Provincial Departments to D	9 930 9 930 9 930 9 930 First Quarter Actual expenditure Provincial Department by 30 by	6 831 6 831 6 831 8 997 ctual expenditure by municipalities y 30 September	6 141 6 141 7 772 Second Quarter Actual expenditure Provincial Department by 31	- 2 328 Actual expenditure by municipalities by 31 December	- 11 360 894 894 12 254 Third Quarter Provincial Department by 31	- - 3 421 Actual expenditure by municipalities	1 997 43 761 43 761 43 761 45 758 Fourth Quarter Actual expenditure Provincial Department by 30	- 2 278 Actual expenditure by municipalities	14 988 60 726 60 726 60 726 75 714 YTD Exp Actual expenditure Provincial	6 831 6 831 6 831 17 024 enditure Actual expenditure	4795,0% 4795,0% 4795,0% 273,4% % Changes from Actual expenditure Provincial	- (33,4%) n 3rd to 4th Q Actual expenditure by	81,8% 81,8% 96,7% %Changes fo Exp as % of Allocation Provincial	9.2% 9.2% 9.2% 21,7% for the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
Municipal Internets Partnership Grant Municipal Internets Partnership Grant Sub-Total Cooperative Governance (Vote 3) Municipal Intravicuture Grant Sub-Total Sub-Total Sub-Total Transfers by Provincial Departments to Municipalities( Agency services) R thousands Summary by Provincial Departments Education Education	99 240 99 240 99 240 99 240 169 692	(25 000) (25 000) (25 000) (25 000)	t Other	74 240 74 240 74 240 144 692 Total Available	74 240 74 240 74 240 164 692 Year to date Approved payment	74 240 74 240 74 240 98 328 Transferred from A Provincial Departments to D	9 930 9 930 9 930 9 930 First Quarter Actual expenditure Provincial Department by 30 by	6 831 6 831 6 831 8 997 ctual expenditure by municipalities y 30 September	6 141 6 141 7 772 Second Quarter Actual expenditure Provincial Department by 31	- 2 328 Actual expenditure by municipalities by 31 December	- 11 360 894 894 12 254 Third Quarter Provincial Department by 31	- - 3 421 Actual expenditure by municipalities	1 997 43 761 43 761 43 761 45 758 Fourth Quarter Actual expenditure Provincial Department by 30	- 2 278 Actual expenditure by municipalities	14 988 60 726 60 726 60 726 75 714 YTD Exp Actual expenditure Provincial	6 831 6 831 6 831 17 024 enditure Actual expenditure	4795,0% 4795,0% 4795,0% 273,4% % Changes from Actual expenditure Provincial	- (33,4%) n 3rd to 4th Q Actual expenditure by	81,8% 81,8% 96,7% %Changes fo Exp as % of Allocation Provincial	9.2% 9.2% 9.2% 21,7% for the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
Municipal Inframeriancy Housing Grant Meno Informal Settements Partnership Grant Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Comparison of the Sub-Total Comp	99 240 99 240 99 240 99 240 169 692	(25 000) (25 000) (25 000) (25 000)	t Other	74 240 74 240 74 240 144 692 Total Available	74 240 74 240 74 240 164 692 Year to date Approved payment	74 240 74 240 74 240 98 328 Transferred from A Provincial Departments to D	9 930 9 930 9 930 9 930 First Quarter Actual expenditure Provincial Department by 30 by	6 831 6 831 6 831 8 997 ctual expenditure by municipalities y 30 September	6 141 6 141 7 772 Second Quarter Actual expenditure Provincial Department by 31	- 2 328 Actual expenditure by municipalities by 31 December	- 11 360 894 894 12 254 Third Quarter Provincial Department by 31	- - 3 421 Actual expenditure by municipalities	1 997 43 761 43 761 43 761 45 758 Fourth Quarter Actual expenditure Provincial Department by 30	- 2 278 Actual expenditure by municipalities	14 988 60 726 60 726 60 726 75 714 YTD Exp Actual expenditure Provincial	6 831 6 831 6 831 17 024 enditure Actual expenditure	4795,0% 4795,0% 4795,0% 273,4% % Changes from Actual expenditure Provincial	- (33,4%) n 3rd to 4th Q Actual expenditure by	81,8% 81,8% 96,7% %Changes fo Exp as % of Allocation Provincial	9.2% 9.2% 9.2% 21,7% for the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
Municipal Emergency Housing Grant Mero Informal Selferments Partnership Grant Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Composition (Self Self Self Self Self Self Self Self	99 240 99 240 99 240 99 240 169 692	(25 000) (25 000) (25 000) (25 000)	t Other	74 240 74 240 74 240 144 692 Total Available	74 240 74 240 74 240 164 692 Year to date Approved payment	74 240 74 240 74 240 98 328 Transferred from A Provincial Departments to D	9 930 9 930 9 930 9 930 First Quarter Actual expenditure Provincial Department by 30 by	6 831 6 831 6 831 8 997 ctual expenditure by municipalities y 30 September	6 141 6 141 7 772 Second Quarter Actual expenditure Provincial Department by 31	- 2 328 Actual expenditure by municipalities by 31 December	- 11 360 894 894 12 254 Third Quarter Provincial Department by 31	- - 3 421 Actual expenditure by municipalities	1 997 43 761 43 761 43 761 45 758 Fourth Quarter Actual expenditure Provincial Department by 30	- 2 278 Actual expenditure by municipalities	14 988 60 726 60 726 60 726 75 714 YTD Exp Actual expenditure Provincial	6 831 6 831 6 831 17 024 enditure Actual expenditure	4795,0% 4795,0% 4795,0% 273,4% % Changes from Actual expenditure Provincial	- (33,4%) n 3rd to 4th Q Actual expenditure by	81,8% 81,8% 96,7% %Changes fo Exp as % of Allocation Provincial	9.2% 9.2% 9.2% 21,7% for the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
Municipal Infrarents Partnership Grant Municipal Infrarents Partnership Grant Sub-Total Vote Sub-Total Vote	99 240 99 240 99 240 99 240 169 692	(25 000) (25 000) (25 000) (25 000)	t Other	74 240 74 240 74 240 144 692 Total Available	74 240 74 240 74 240 164 692 Year to date Approved payment	74 240 74 240 74 240 98 328 Transferred from A Provincial Departments to D	9 930 9 930 9 930 9 930 First Quarter Actual expenditure Provincial Department by 30 by	6 831 6 831 6 831 8 997 ctual expenditure by municipalities y 30 September	6 141 6 141 7 772 Second Quarter Actual expenditure Provincial Department by 31	- 2 328 Actual expenditure by municipalities by 31 December	- 11 360 894 894 12 254 Third Quarter Provincial Department by 31	- - 3 421 Actual expenditure by municipalities	1 997 43 761 43 761 43 761 45 758 Fourth Quarter Actual expenditure Provincial Department by 30	- 2 278 Actual expenditure by municipalities	14 988 60 726 60 726 60 726 75 714 YTD Exp Actual expenditure Provincial	6 831 6 831 6 831 17 024 enditure Actual expenditure	4795,0% 4795,0% 4795,0% 273,4% % Changes from Actual expenditure Provincial	- (33,4%) n 3rd to 4th Q Actual expenditure by	81,8% 81,8% 96,7% %Changes fo Exp as % of Allocation Provincial	9.2% 9.2% 9.2% 21,7% for the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
Municipal Emergency Housing Grant Men informal Settements Partnership Grant Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Comparison of the Settement Settement Settement R thousands Summary by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	99 240 99 240 99 240 99 240 169 692	(25 000) (25 000) (25 000) (25 000)	t Other	74 240 74 240 74 240 144 692 Total Available	74 240 74 240 74 240 164 692 Year to date Approved payment	74 240 74 240 74 240 98 328 Transferred from A Provincial Departments to D	9 930 9 930 9 930 9 930 First Quarter Actual expenditure Provincial Department by 30 by	6 831 6 831 6 831 8 997 ctual expenditure by municipalities y 30 September	6 141 6 141 7 772 Second Quarter Actual expenditure Provincial Department by 31	- 2 328 Actual expenditure by municipalities by 31 December	- 11 360 894 894 12 254 Third Quarter Provincial Department by 31	- - 3 421 Actual expenditure by municipalities	1 997 43 761 43 761 43 761 45 758 Fourth Quarter Actual expenditure Provincial Department by 30	- 2 278 Actual expenditure by municipalities	14 988 60 726 60 726 60 726 75 714 YTD Exp Actual expenditure Provincial	6 831 6 831 6 831 17 024 enditure Actual expenditure	4795,0% 4795,0% 4795,0% 273,4% % Changes from Actual expenditure Provincial	- (33,4%) n 3rd to 4th Q Actual expenditure by	81,8% 81,8% 96,7% %Changes fo Exp as % of Allocation Provincial	9.2% 9.2% 9.2% 21,7% for the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	
Municipal Emregency Housing Grant Meto Informal Settemship Grant Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Sub-Total Vote Sub-Total Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education Education Social Departments Social Development Public Works, Roads and Transport Agriculture	99 240 99 240 99 240 99 240 169 692	(25 000) (25 000) (25 000) (25 000)	t Other	74 240 74 240 74 240 144 692 Total Available	74 240 74 240 74 240 164 692 Year to date Approved payment	74 240 74 240 74 240 98 328 Transferred from A Provincial Departments to D	9 930 9 930 9 930 9 930 First Quarter Actual expenditure Provincial Department by 30 by	6 831 6 831 6 831 8 997 ctual expenditure by municipalities y 30 September	6 141 6 141 7 772 Second Quarter Actual expenditure Provincial Department by 31	- 2 328 Actual expenditure by municipalities by 31 December	- 11 360 894 894 12 254 Third Quarter Provincial Department by 31	- - 3 421 Actual expenditure by municipalities	1 997 43 761 43 761 43 761 45 758 Fourth Quarter Actual expenditure Provincial Department by 30	- 2 278 Actual expenditure by municipalities	14 988 60 726 60 726 60 726 75 714 YTD Exp Actual expenditure Provincial	6 831 6 831 6 831 17 024 enditure Actual expenditure	4795,0% 4795,0% 4795,0% 273,4% % Changes from Actual expenditure Provincial	- (33,4%) n 3rd to 4th Q Actual expenditure by	81,8% 81,8% 96,7% %Changes fo Exp as % of Allocation Provincial	9.2% 9.2% 9.2% 21,7% for the 4th Q Exp as % of Allocation by	- - - - - - - - - - - - - - - - - - -	