

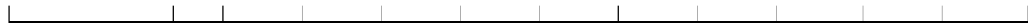
ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2022 (Preliminary results)

	Code	Fourth Quarter 2021/22					Fourth Quarter 2020/21				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
R thousands											
Summary per Province											
Eastern Cape	EC	552 928	3 733 023	1 586 902	-	5 872 853	513 338	1 931 243	876 102	-	3 320 683
Free State	FS	772 234	1 955 699	792 921	-	3 520 854	708 857	2 130 904	568 962	-	3 408 722
Gauteng	GT	8 013 154	24 059 279	8 133 179	-	40 205 613	7 419 616	19 846 488	6 562 387	-	33 828 491
Kwazulu-Natal	KZ	3 485 589	8 536 708	1 225 559	-	13 247 857	3 815 502	9 829 369	1 694 316	-	15 339 188
Limpopo	LP	502 115	1 334 892	661 179	-	2 498 186	447 012	1 202 778	1 017 225	-	2 667 016
Mpumalanga	MP	888 413	1 951 614	546 434	-	3 386 460	880 735	1 818 253	489 110	-	3 188 098
North West	NW	546 061	1 356 371	1 047 241	-	2 949 672	544 257	2 162 663	1 273 649	-	3 980 569
Northern Cape	NC	234 160	759 168	279 976	-	1 273 305	358 672	1 127 617	467 889	-	1 954 179
Western Cape	WC	3 457 189	8 641 019	4 308 740	-	16 406 948	3 177 392	7 742 192	2 938 024	-	13 857 608
Total National		18 451 844	52 327 773	18 582 131	-	89 361 748	17 865 381	47 791 507	15 887 665	-	81 544 554



ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2022 (Preliminary results)

R thousands	Code	Fourth Quarter 2021/22					Fourth Quarter 2020/21				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Metro											
Buffalo City	BUF	389 367	986 601	150 870	-	1 526 838	363 085	894 077	137 394	-	1 394 557
Cape Town	CPT	2 743 126	5 618 955	3 215 088	-	11 577 169	2 569 248	5 080 416	1 561 547	-	9 211 211
City of Ekurhuleni	EKU	1 818 702	6 376 910	1 676 019	-	9 871 631	1 485 915	5 137 853	593 127	-	7 216 895
eThekweni	ETH	2 314 337	5 342 029	671 107	-	8 327 473	2 892 237	7 353 668	732 302	-	10 978 207
City of Johannesburg	JHB	3 452 433	8 462 890	3 993 970	-	15 909 293	3 251 416	7 917 710	4 499 624	-	15 668 750
Mangaung	MAN	346 608	747 962	176 662	-	1 271 232	339 202	916 577	157 683	-	1 413 462
Nelson Mandela Bay	NMA	(23 475)	1 709 034	592 648	-	2 278 207	-	-	-	-	-
City of Tshwane	TSH	2 079 693	6 770 679	2 046 204	-	10 896 576	2 070 890	4 742 265	928 507	-	7 741 662
Total Metros		13 120 792	36 015 059	12 522 567	-	61 658 419	12 971 993	32 042 566	8 610 183	-	53 624 743



ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2022 (Preliminary results)

R thousands		Code		Fourth Quarter 2021/22					Fourth Quarter 2020/21				
				Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
EASTERN CAPE													
A	Buffalo City	BUF	389 367	986 601	150 870	-	1 526 838	363 085	894 077	137 394	-	1 394 557	
A	Nelson Mandela Bay	NMA	(23 475)	1 709 034	592 648	-	2 278 207	-	-	-	-	-	
	Total Metros		365 893	2 695 635	743 517	-	3 805 045	363 085	894 077	137 394	-	1 394 557	
B	Dr Beyers Naude	EC101	(3)	55 081	6 840	-	61 918	-	66 639	7 034	-	73 673	
B	Blue Crane Route	EC102	1 272	39 691	3 551	-	44 514	2 658	37 469	4 178	-	44 305	
B	Makana	EC104	14 614	75 066	(17 918)	-	71 762	15 015	62 010	21 195	-	98 221	
B	Ndlambe	EC105	30 951	39 331	6 140	-	76 422	28 190	33 467	9 485	-	71 142	
B	Sundays River Valley	EC106	51	7 643	6 791	-	14 485	10 019	11 781	1 896	-	23 696	
B	Kouga	EC108	41 538	92 358	10 377	-	144 273	37 325	116 039	25 696	-	179 060	
B	Kou-Kamma	EC109	0	(5 029)	7 233	-	2 204	(55)	7 665	23 872	-	31 482	
C	Sarah Baartman	DC10	-	-	53 321	-	53 321	-	-	5 112	-	5 112	
	Total Sarah Baartman		88 423	304 141	76 336	-	468 900	93 152	335 071	98 468	-	526 691	
B	Mbashe	EC121	2 644	876	4 843	-	8 363	1 770	865	14 206	-	16 840	
B	Mquma	EC122	15 511	1 493	11 635	-	28 640	10 220	844	10 404	-	21 468	
B	Great Kei	EC123	41 263	18 767	66 176	-	126 205	9 651	5 162	4 223	-	19 036	
B	Amahlathi	EC124	6 300	12 111	4 806	-	23 217	5 049	11 353	33 601	-	50 002	
B	Ngqushwa	EC126	1 246	375	4 839	-	6 460	1 119	367	10 004	-	11 489	
B	Raymond Mhlaba	EC129	12 599	21 988	12 312	-	46 899	(3 609)	23 606	110 980	-	130 978	
C	Amathole	DC12	-	119 102	335 804	-	454 906	-	117 415	49 428	-	166 843	
	Total Amathole		79 563	174 712	440 415	-	694 690	24 200	159 612	232 845	-	416 657	
B	Inxuba Yethemba	EC131	(6)	20 709	1 982	-	22 685	(76)	27 932	3 939	-	31 795	
B	Intsika Yethu	EC135	2 090	537	2 049	-	4 676	1 961	(68)	(3 498)	-	(1 606)	
B	Emalaheni (EC)	EC136	2 527	7 402	10 877	-	20 807	1 307	5 860	8 841	-	16 008	
B	Engcobo	EC137	629	274	(613)	-	290	-	274	208	-	481	
B	Sakhisizwe	EC138	1 462	6 112	2 409	-	9 983	1 196	3 679	2 246	-	7 121	
B	Enoch Mqijima	EC139	4 399	81 240	70 850	-	156 489	8 213	64 264	74 581	-	147 058	
C	Chris Hani	DC13	-	110 124	99 534	-	209 658	-	132 032	118 889	-	250 922	
	Total Chris Hani		11 101	226 398	187 089	-	424 588	12 601	233 973	205 206	-	451 780	
B	Elundini	EC141	4 180	11 358	9 272	-	24 809	5 103	10 976	9 968	-	26 047	
B	Senqu	EC142	898	14 998	31 543	-	47 439	1 689	10 604	18 008	-	30 301	
B	Walter Sisulu	EC145	8 867	45 224	25 634	-	79 725	8 205	33 264	9 356	-	50 825	
C	Joe Gqabi	DC14	-	25 275	14 420	-	39 696	-	18 880	51 303	-	70 183	
	Total Joe Gqabi		13 945	96 855	80 869	-	191 669	14 997	73 725	88 635	-	177 356	
B	Ngquba Hills	EC153	(1 273)	344	4 229	-	3 300	(438)	324	6 256	-	6 143	
B	Port St Johns	EC154	(8 817)	260	7 636	-	(921)	848	252	3 438	-	4 538	
B	Nyandeni	EC155	274	27	(83 298)	-	(82 997)	-	122	6 034	-	6 156	
B	Mhionto	EC156	-	471	3 750	-	4 221	79	453	5 319	-	5 851	
B	King Sabata Dalindyebo	EC157	(5 384)	129 327	44 650	-	168 594	1 355	118 015	34 814	-	154 184	
C	O R Tambo	DC15	-	64 768	57 405	-	122 173	-	77 729	8 348	-	86 077	
	Total O.R. Tambo		(15 200)	195 198	34 373	-	214 371	1 844	196 895	64 209	-	262 949	
B	Matatielle	EC441	1 584	21 259	11 283	-	34 126	1 334	28 073	10 030	-	39 437	
B	Umzimvubu	EC442	1 814	306	(18 117)	-	(15 996)	1 245	302	7 244	-	8 792	
B	Winnie Madikizela-Mandela	EC443	1 621	10 843	8 581	-	21 045	(2 764)	7 995	6 567	-	11 798	
B	Ntabankulu	EC444	4 185	161	2 863	-	7 209	3 644	159	897	-	4 700	
C	Alfred Nzo	DC44	-	7 514	19 692	-	27 206	-	1 361	24 606	-	25 967	
	Total Alfred Nzo		9 204	40 083	24 303	-	73 590	3 458	37 890	49 345	-	90 693	
	Total Eastern Cape		552 928	3 733 023	1 586 902	-	5 872 853	513 338	1 931 243	876 102	-	3 320 683	

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2022 (Preliminary results)

R thousands		Code		Fourth Quarter 2021/22					Fourth Quarter 2020/21				
				Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
FREE STATE													
A	Mangaung	MAN	346 608	747 962	176 662	-	1 271 232	339 202	916 577	157 683	-	1 413 462	
	Total Metros		346 608	747 962	176 662	-	1 271 232	339 202	916 577	157 683	-	1 413 462	
B	Letsemeng	FS161	3 834	16 960	29 165	-	49 958	(3 163)	14 889	11 935	-	23 661	
B	Kopanong	FS162	100 895	43 200	8 087	-	152 182	33 167	32 297	36 179	-	101 642	
B	Mohokare	FS163	(16 144)	(39 412)	36 362	-	(19 194)	1 157	10 822	6 477	-	18 456	
C	Xhariep	DC16	-	-	996	-	-	-	-	11 086	-	11 086	
	Total Xhariep		88 585	20 747	74 610	-	183 942	31 161	58 007	65 676	-	154 845	
B	Masilonyana	FS181	15 247	24 658	219	-	40 125	22 547	29 879	3 730	-	56 157	
B	Tokologo	FS182	5 516	10 927	9 430	-	25 873	821	11 439	24 634	-	36 894	
B	Tswelopele	FS183	2 388	15 392	5 320	-	23 100	2 280	15 532	5 102	-	22 914	
B	Matjhabeng	FS184	111 461	329 004	167 060	-	607 525	106 080	322 772	(22 085)	-	406 767	
B	Nala	FS185	4 258	36 787	14 181	-	55 226	6 373	45 355	7 565	-	59 292	
C	Lejweleputswa	DC18	-	-	2 080	-	2 080	-	-	8 064	-	8 064	
	Total Lejweleputswa		138 870	416 768	198 290	-	753 928	138 101	424 978	27 011	-	590 089	
B	Setsoto	FS191	16 434	61 944	12 983	-	91 360	16 523	58 411	51 473	-	126 407	
B	Dihlabeng	FS192	32 363	98 312	20 239	-	150 915	31 229	95 432	16 669	-	143 330	
B	Nketoana	FS193	4 037	46 767	33 412	-	84 217	3 802	43 170	27 004	-	73 976	
B	Maluti-a-Phofung	FS194	32 305	62 761	85 077	-	180 143	42 165	69 521	51 794	-	163 480	
B	Phumelela	FS195	1 678	5 369	34 542	-	41 590	747	10 333	40 921	-	52 002	
B	Mantsoa	FS196	3 401	26 821	10 856	-	41 078	10 444	26 070	67 962	-	104 476	
C	Thabo Mofutsanyana	DC19	-	-	4 911	-	-	-	-	5 574	-	5 574	
	Total Thabo Mofutsanyana		90 219	301 973	202 021	-	594 213	104 910	302 938	261 396	-	669 244	
B	Moqhaka	FS201	18 641	147 553	1 823	-	168 016	19 299	125 620	10 213	-	155 132	
B	Ngwathe	FS203	30 644	102 355	52 503	-	185 502	14 629	108 538	17 101	-	140 268	
B	Metsimaholo	FS204	51 498	196 039	25 386	-	272 924	52 054	177 018	17 565	-	246 637	
B	Mafube	FS205	7 169	22 301	45 767	-	75 237	9 500	17 228	10 671	-	37 399	
C	Fezile Dabi	DC20	-	-	15 859	-	15 859	-	-	1 647	-	1 647	
	Total Fezile Dabi		107 952	468 248	141 338	-	717 538	95 483	428 404	57 196	-	581 083	
	Total Free State		772 234	1 955 699	792 921	-	3 520 854	708 857	2 130 904	568 962	-	3 408 722	

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2022 (Preliminary results)

R thousands			Fourth Quarter 2021/22					Fourth Quarter 2020/21				
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Code												
GAUTENG												
A	City of Ekurhuleni	EKU	1 818 702	6 376 910	1 676 019	-	9 871 631	1 485 915	5 137 853	593 127	-	7 216 895
A	City of Johannesburg	JHB	3 452 433	8 462 890	3 993 970	-	15 909 293	3 251 416	7 917 710	4 499 624	-	15 668 750
A	City of Tshwane	TSH	2 079 693	6 770 679	2 046 204	-	10 896 576	2 070 890	4 742 265	928 507	-	7 741 662
	Total Metros		7 350 828	21 610 479	7 716 193	-	36 677 500	6 808 221	17 797 828	6 021 258	-	30 627 307
B	Emfuleni	GT421	306 126	1 116 372	210 553	-	1 633 051	237 244	905 487	198 222	-	1 340 953
B	Midvaal	GT422	66 357	191 413	16 138	-	273 908	64 829	157 894	52 039	-	274 762
B	Lesedi	GT423	36 881	182 540	27 497	-	246 918	34 252	132 832	26 503	-	193 587
C	Sedibeng	DC42	-	-	24 507	-	24 507	-	-	17 196	-	17 196
	Total Sedibeng		409 364	1 490 324	278 696	-	2 178 384	336 325	1 196 212	293 960	-	1 826 497
B	Mogale City	GT481	137 439	492 545	46 108	-	676 091	125 263	436 870	252 382	-	814 516
B	Merafong City	GT484	94 693	140 411	39 399	-	274 504	84 039	121 113	6 043	-	211 195
B	Rand West City	GT485	20 830	325 434	50 904	-	397 168	65 767	294 338	(14 413)	-	345 692
C	West Rand	DC48	-	86	1 879	-	1 966	-	127	3 157	-	3 284
	Total West Rand		252 962	958 476	138 291	-	1 349 729	275 070	852 448	247 169	-	1 374 687
	Total Gauteng		8 013 154	24 059 279	8 133 179	-	40 205 613	7 419 616	19 846 488	6 562 387	-	33 828 491

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2022 (Preliminary results)

R thousands		Fourth Quarter 2021/22					Fourth Quarter 2020/21					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
KWAZULU-NATAL												
A	eThekweni	ETH	2 314 337	5 342 029	671 107	-	8 327 473	2 892 237	7 353 668	732 302	-	10 978 207
	Total Metros		2 314 337	5 342 029	671 107	-	8 327 473	2 892 237	7 353 668	732 302	-	10 978 207
B	Umdoni	KZN212	12 869	1 406	7 959	-	22 234	17 158	2 003	11 588	-	30 749
B	Umzumbe	KZN213	-	-	4 954	-	-	(10)	-	2 445	-	2 435
B	uMuziwabantu	KZN214	4 997	11 707	33 521	-	50 225	6 701	10 948	54 850	-	72 499
B	Ray Nkonyeni	KZN216	41 154	41 979	99 268	-	182 401	39 870	41 063	20 550	-	101 483
C	Ugu	DC21	-	113 113	19 029	-	132 141	-	101 735	29 035	-	130 771
	Total Ugu		59 020	168 204	164 730	-	391 955	63 719	155 749	118 469	-	337 937
B	uMshwathi	KZN221	12 851	666	9 073	-	22 590	11 411	712	9 941	-	22 065
B	uMngeni	KZN222	58 663	27 119	20 457	-	106 238	54 767	23 682	16 500	-	94 950
B	Mpofana	KZN223	4 234	24 844	8 262	-	37 340	3 701	16 294	1 507	-	21 502
B	Impendle	KZN224	1 394	23	(1 478)	-	-	1 297	21	2 921	-	4 239
B	Msunduzi	KZN225	379 193	1 178 626	(385 895)	-	1 171 923	197 968	527 260	95 490	-	820 719
B	Mkhambathini	KZN226	5 601	139	3 709	-	9 450	4 820	133	4 272	-	9 225
B	Richmond	KZN227	2 013	231	5 437	-	7 682	1 757	338	(1 460)	-	636
C	uMgungundlovu	DC22	-	70 881	5 341	-	76 222	-	83 096	22 443	-	105 539
	Total uMgungundlovu		463 949	1 302 528	(335 093)	-	1 431 384	275 721	651 537	151 615	-	1 078 874
B	Okhahlamba	KZN235	6 937	(120)	6 146	-	12 963	7 575	736	11 754	-	20 065
B	Inkosi Langalibalele	KZN237	22 334	53 464	2 958	-	78 756	4 723	54 156	3 234	-	62 113
B	Alfred Duma	KZN238	32 626	119 968	23 086	-	175 679	33 359	107 083	4 584	-	145 026
C	Uthukela	DC23	-	44 902	24 128	-	69 030	-	75 564	19 161	-	94 725
	Total Uthukela		61 897	218 214	56 318	-	336 428	45 657	237 539	38 733	-	321 929
B	Endumeni	KZN241	19 334	38 820	4 586	-	62 740	18 890	40 137	9 162	-	68 189
B	Nquthu	KZN242	(25 228)	5 924	1 843	-	(17 460)	2 487	6 149	5 482	-	14 118
B	Msinga	KZN244	6 552	269	16 488	-	23 309	3 979	210	41 980	-	46 168
B	Umvoti	KZN245	39 491	26 020	25 173	-	90 684	12 285	22 316	8 789	-	43 390
C	Umzinyathi	DC24	-	18 083	11 582	-	29 665	-	20 621	16 314	-	36 935
	Total Umzinyathi		40 149	89 116	59 674	-	188 939	37 641	89 433	81 727	-	208 800
B	Newcastle	KZN252	85 701	288 730	67 080	-	441 511	84 020	247 439	91 092	-	422 551
B	Emadlangeni	KZN253	5 659	4 368	3 820	-	13 847	5 446	3 984	5 003	-	14 434
B	Dannhauser	KZN254	7 244	327	7 088	-	14 659	1 408	312	10 812	-	12 531
C	Amajuba	DC25	-	5 998	5 513	-	11 510	-	5 745	3 660	-	9 405
	Total Amajuba		98 604	299 423	83 500	-	481 527	90 874	257 480	110 567	-	458 921
B	eDumbe	KZN261	4 865	6 461	3 271	-	14 598	4 714	5 084	8 094	-	17 891
B	uPhongolo	KZN262	12 970	14 366	13 998	-	41 335	19 198	13 055	11 048	-	43 300
B	Abaqulusi	KZN263	25 446	75 339	8 542	-	109 327	25 946	67 741	14 178	-	107 866
B	Nongoma	KZN265	3 358	500	1 118	-	4 977	2 935	494	2 097	-	5 526
B	Ulundi	KZN266	10 506	18 604	939	-	30 049	10 678	21 151	8 108	-	39 937
C	Zululand	DC26	-	13 190	2 841	-	16 031	-	19 863	129 314	-	149 177
	Total Zululand		57 146	128 462	30 709	-	216 317	63 470	127 388	172 839	-	363 697
B	Umlabuyalingana	KZN271	5 755	156	4 186	-	10 098	6 047	156	3 424	-	9 628
B	Jozini	KZN272	7 486	1 006	(1 850)	-	6 641	6 644	960	7 800	-	15 404
B	Mthabatha	KZN275	8 034	1 140	9 148	-	18 321	10 931	1 358	26 965	-	39 254
B	Hlabisa Big Five	KZN276	2 589	551	6 124	-	9 263	3 649	571	10 599	-	14 820
C	Umkhanyakude	DC27	-	4 668	6 979	-	11 646	-	9 588	7 289	-	16 877
	Total Umkhanyakude		23 863	7 520	24 586	-	55 969	27 272	12 633	56 078	-	95 983
B	Mfoloji	KZN281	16 395	190	2 670	-	19 255	15 402	118	3 073	-	18 594
B	uMhlatuze	KZN282	130 030	505 817	184 661	-	820 508	124 126	511 177	34 997	-	670 300
B	uMlalazi	KZN284	7 004	20 597	5 897	-	33 499	(25 552)	22 179	17 350	-	13 977
B	Mthonjaneni	KZN285	3 563	7 491	4 003	-	15 057	3 477	6 036	3 915	-	13 427
B	Nkandla	KZN286	13 520	2 615	2 436	-	18 572	12 259	2 812	1 400	-	16 471
C	King Cetshwayo	DC28	-	25 298	36 381	-	61 679	-	21 971	27 132	-	49 102
	Total King Cetshwayo		170 513	562 008	236 048	-	968 570	129 713	564 291	87 867	-	781 871
B	Mandeni	KZN291	4 579	17 387	5 367	-	27 333	5 318	10 695	13 142	-	29 155
B	KwaDukuza	KZN292	150 697	264 190	30 950	-	445 837	140 318	241 985	46 842	-	429 144
B	Ndwedwe	KZN293	599	140	3 489	-	4 228	984	10	2 733	-	3 727
B	Maphumulo	KZN294	270	50	1 209	-	1 530	2 748	55	1 689	-	4 492
C	iLembe	DC29	-	71 271	110 219	-	181 491	-	66 208	51 065	-	117 273
	Total iLembe		156 146	353 038	151 234	-	660 418	149 367	318 953	115 471	-	583 791
B	Greater Kokstad	KZN433	24 909	46 538	11 737	-	83 185	24 643	41 936	6 265	-	72 843
B	Ubuhlebezwe	KZN434	5 820	777	7 207	-	13 804	5 534	723	5 453	-	11 711
B	Umzimkhulu	KZN435	1 112	733	3 617	-	5 461	1 127	687	2 987	-	4 800
B	Dr Nkosazana Dlamini Zuma	KZN436	8 123	1 000	6 054	-	15 177	8 526	1 214	6 501	-	16 241
C	Harry Gwala	DC43	-	17 118	54 132	-	71 250	-	16 139	7 443	-	23 581
	Total Harry Gwala		39 965	66 165	82 746	-	188 875	39 830	60 698	28 648	-	129 177
	Total Kwazulu-Natal		3 485 589	8 536 708	1 225 559	-	13 247 857	3 815 502	9 829 369	1 694 316	-	15 339 188

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2022 (Preliminary results)

R thousands		Code		Fourth Quarter 2021/22					Fourth Quarter 2020/21				
				Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
LIMPOPO													
B	Greater Giyani	LIM331	17 201	1 985	23 258	-	42 444	17 372	1 853	27 671	-	46 897	
B	Greater Letaba	LIM332	2 883	10 444	8 166	-	21 493	1 948	4 400	8 786	-	15 133	
B	Greater Tzaneen	LIM333	34 348	159 085	29 419	-	222 852	33 598	118 838	35 529	-	187 965	
B	Ba-Fhalaborwa	LIM334	35 447	32 334	31 814	-	99 595	41 640	32 713	18 817	-	93 170	
B	Manuleng	LIM335	29 778	2 254	13 628	-	45 660	9 100	673	5 994	-	15 766	
C	Mopani	DC33	-	59 977	35 053	-	95 030	-	-	252 004	-	252 004	
	Total Mopani		119 657	266 080	141 337	-	527 073	103 659	158 477	348 800	-	610 936	
B	Musina	LIM341	5 194	36 291	10 512	-	51 998	5 062	37 443	11 026	-	53 531	
B	Thulamela	LIM343	22 450	6 452	29 756	-	58 658	18 578	5 664	31 155	-	55 397	
B	Makhado	LIM344	23 863	76 433	35 208	-	135 504	21 399	114 244	14 234	-	149 877	
B	Collins Chabane	LIM345	10 296	1 259	10 564	-	22 119	7 404	1 045	5 403	-	13 851	
C	Vhembe	DC34	-	117 598	120 470	-	238 068	-	80 135	16 516	-	96 650	
	Total Vhembe		61 802	238 034	206 510	-	506 347	52 442	238 531	78 333	-	369 307	
B	Blouberg	LIM351	1 187	9 046	5 954	-	16 187	1 133	8 664	3 419	-	13 216	
B	Molemole	LIM353	7 651	2 407	8 069	-	18 127	9 326	2 429	80 041	-	91 796	
B	Polokwane	LIM354	147 828	433 215	103 061	-	684 105	111 584	396 074	61 124	-	568 782	
B	Lepelle-Nkumpi	LIM355	7 878	(32 417)	19 833	-	(4 706)	8 204	22 577	18 104	-	48 885	
C	Capricorn	DC35	-	21 162	22 675	-	43 836	-	22 701	18 088	-	40 789	
	Total Capricorn		164 544	433 413	159 592	-	757 549	130 247	452 446	180 776	-	763 469	
B	Thabazimbi	LIM361	29 167	34 232	(9 832)	-	53 568	22 004	39 195	8 021	-	69 221	
B	Lephalale	LIM362	25 082	54 712	(30 282)	-	49 512	25 698	87 277	140 233	-	253 208	
B	Bela Bela	LIM366	20 718	48 407	1 394	-	70 519	19 539	41 387	5 061	-	65 987	
B	Mogalakwena	LIM367	22 045	106 494	19 963	-	148 502	19 952	89 926	32 145	-	142 023	
B	Modimolle-Mookgopong	LIM368	(532)	77 611	22 818	-	99 897	16 003	19 235	24 508	-	59 746	
C	Waterberg	DC36	-	-	2 189	-	2 189	-	-	28 415	-	28 415	
	Total Waterberg		96 480	321 457	6 250	-	424 187	103 195	277 020	238 383	-	618 599	
B	Ephraim Mogale	LIM471	10 442	20 345	4 253	-	35 039	9 988	19 102	2 319	-	31 410	
B	Elias Motsoaledi	LIM472	9 997	25 961	9 046	-	45 004	9 835	23 362	(7 629)	-	25 567	
B	Makhuduthamaga	LIM473	11 338	38	8 311	-	19 687	10 415	38	15 510	-	25 962	
B	Tubatse Fetakgomo	LIM476	27 855	9 101	15 586	-	52 542	27 231	5 893	146 024	-	179 148	
C	Sekhukhune	DC47	-	20 464	110 295	-	130 758	-	27 910	14 709	-	42 619	
	Total Sekhukhune		59 632	75 909	147 490	-	283 031	57 468	76 305	170 933	-	304 705	
	Total Limpopo		502 115	1 334 892	661 179	-	2 498 186	447 012	1 202 778	1 017 225	-	2 667 016	

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2022 (Preliminary results)

R thousands		Code		Fourth Quarter 2021/22					Fourth Quarter 2020/21				
				Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
MPUMALANGA													
B	Albert Luthuli	MP301	20 421	15 638	11 059	-	47 118	33 533	19 475	23 004	-	76 012	
B	Msukaligwa	MP302	45 501	98 359	15 466	-	159 325	32 124	67 139	24 056	-	123 319	
B	Mkhondo	MP303	18 927	55 730	26 654	-	101 311	17 494	51 532	16 992	-	86 018	
B	Pitsoy Ka Seme (MP)	MP304	12 622	30 745	42 490	-	85 858	12 697	30 788	17 646	-	61 131	
B	Lekwa	MP305	42 399	124 325	23 151	-	189 875	36 715	121 006	15 162	-	172 883	
B	Dipaleseng	MP306	8 342	31 569	12 885	-	52 796	7 869	31 267	10 903	-	50 039	
B	Govan Mbeki	MP307	89 690	317 862	52 452	-	460 003	88 759	236 531	46 543	-	371 833	
C	Gert Sibande	DC30	-	21	14 583	-	14 605	-	16	19 310	-	19 326	
	Total Gert Sibande		237 902	674 249	198 740	-	1 110 892	229 192	557 754	173 616	-	960 561	
B	Victor Khanye	MP311	25 707	68 480	21 972	-	116 158	55 462	58 063	23 781	-	137 307	
B	Emalahleni (MP)	MP312	146 095	286 749	83 437	-	516 280	190 429	396 821	143 996	-	731 246	
B	Steve Tshwete	MP313	110 842	238 801	43 910	-	393 554	108 974	236 640	45 996	-	391 609	
B	Emakhazeni	MP314	12 182	27 449	38 623	-	78 254	7 553	29 089	5 340	-	41 983	
B	Thembisile Hani	MP315	44 643	135 878	37 964	-	218 485	(6 067)	17 662	6 422	-	18 018	
B	Dr.J.S. Moroka	MP316	11 991	20 770	10 085	-	42 846	10 119	9 278	12 360	-	31 757	
C	Nkangala	DC31	-	-	10 129	-	10 129	-	-	3 827	-	3 827	
	Total Nkangala		351 459	778 127	246 121	-	1 375 706	366 470	747 553	241 724	-	1 355 747	
B	Thaba Chweu	MP321	25 481	69 936	23 671	-	119 088	24 410	112 479	5 276	-	142 165	
B	Nkomazi	MP324	27 608	42 709	4 728	-	75 046	28 187	37 545	15 895	-	81 627	
B	Bushbuckridge	MP325	60 509	23 644	19 538	-	103 690	60 944	8 915	11 314	-	81 174	
B	City of Mbombela	MP326	185 454	362 949	49 116	-	597 518	171 531	354 008	38 931	-	564 470	
C	Ehlanzeni	DC32	-	-	4 519	-	4 519	-	-	2 355	-	2 355	
	Total Ehlanzeni		299 052	499 238	101 572	-	899 862	285 073	512 947	73 770	-	871 790	
	Total Mpumalanga		888 413	1 951 614	546 434	-	3 386 460	880 735	1 818 253	489 110	-	3 188 098	

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2022 (Preliminary results)

R thousands		Fourth Quarter 2021/22					Fourth Quarter 2020/21					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
NORTHERN CAPE												
B	Joe Morolong	NC451	9 232	(8 851)	9 816	-	10 197	13 172	(2 521)	15 678	-	26 329
B	Ga-Segonyana	NC452	9 092	42 641	21 502	-	73 235	9 069	40 748	10 323	-	60 139
B	Gamagara	NC453	35 656	77 004	14 465	-	127 125	33 367	67 938	13 920	-	115 225
C	John Taolo Gaetsewe	DC45	-	-	17 585	-	17 585	-	-	7 358	-	7 358
	Total John Taolo Gaetsewe		53 979	110 793	63 368	-	228 141	55 607	106 165	47 278	-	209 051
B	Richtersveld	NC061	(813)	3 602	1 059	-	3 848	(1 260)	3 412	679	-	2 832
B	Nama Khoi	NC062	(197)	50 186	5 224	-	55 213	(337)	37 776	2 567	-	40 006
B	Kamiesberg	NC064	(222)	3 457	2 365	-	5 600	5 702	13 042	9 606	-	28 349
B	Hantam	NC065	1	15 573	(329)	-	15 244	-	14 186	(1 420)	-	12 766
B	Karoo Hoogland	NC066	1 671	5 452	4 844	-	11 967	1 665	5 426	1 668	-	8 760
B	Khai-Ma	NC067	-	5 075	10 645	-	15 720	(2)	4 881	2 308	-	7 187
C	Namakwa	DC6	-	-	3 609	-	3 609	-	-	3 255	-	3 255
	Total Namakwa		440	83 345	27 416	-	111 201	5 768	78 724	18 663	-	103 155
B	Ubuntu	NC071	307	9 418	7 046	-	16 771	14	7 518	3 592	-	11 124
B	Umsobomvu	NC072	3 212	17 817	6 102	-	27 131	4 690	15 706	6 671	-	27 067
B	Emthanjeni	NC073	3 709	20 356	1 313	-	25 377	78 811	279 050	116 665	-	474 526
B	Kareeberg	NC074	(891)	(1 022)	2 888	-	974	(690)	10 548	(346)	-	9 511
B	Renosterberg	NC075	922	4 259	320	-	5 501	1 145	4 999	292	-	6 436
B	Thembellhle	NC076	4 183	4 250	3 219	-	11 653	1 688	6 308	1 863	-	9 860
B	Siyathemba	NC077	6 042	11 500	1 262	-	18 803	36 667	96 912	90 471	-	224 050
B	Siyancuma	NC078	(35 609)	23 425	(644)	-	(12 827)	(144)	20 227	2 497	-	22 580
C	Pixley Ka Seme (NC)	DC7	-	-	(1 910)	-	(1 910)	-	-	1 568	-	1 568
	Total Pixley ka Seme (NC)		(18 125)	90 003	19 597	-	91 475	122 182	441 266	223 272	-	786 720
B	IKaif Garib	NC082	1 697	22 101	3 672	-	27 470	1 704	29 010	2 573	-	33 286
B	IKheis	NC084	181	1 738	1 357	-	3 275	184	2 342	1 590	-	4 116
B	Tsantsabane	NC085	12 553	28 172	1 491	-	42 216	(172)	23 303	3 926	-	27 058
B	Kgatelopele	NC086	3 572	8 802	2 054	-	14 427	4 294	7 861	694	-	12 848
B	Dawid Kruiper	NC087	27 263	127 117	23 412	-	177 791	23 432	138 348	7 426	-	169 206
C	Z F Mgcawu	DC8	-	-	2 371	-	2 371	-	-	227	-	227
	Total Z F Mgcawu		45 265	187 930	34 357	-	267 552	29 442	200 864	16 436	-	246 742
B	Sol Plaatje	NC091	136 503	271 939	58 269	-	466 712	128 927	247 243	134 022	-	510 192
B	Dikgatlong	NC092	5 275	(25 377)	15 114	-	(4 988)	8 450	21 895	12 198	-	42 544
B	Magareng	NC093	2 919	2 084	292	-	5 295	2 922	9 406	6 497	-	18 825
B	Phokwane	NC094	7 905	38 452	59 567	-	105 923	5 373	22 055	6 496	-	33 924
C	Frances Baard	DC9	-	-	1 995	-	1 995	-	-	3 028	-	3 028
	Total Frances Baard		152 602	287 098	135 238	-	574 937	145 673	300 599	162 240	-	608 512
	Total Northern Cape		234 160	759 168	279 976	-	1 273 305	358 672	1 127 617	467 889	-	1 954 179

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2022 (Preliminary results)

R thousands		Code		Fourth Quarter 2021/22					Fourth Quarter 2020/21				
				Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
NORTH WEST													
B	Moretele	NW371	11 540	11 340	131 173	-	154 052	8 719	10 233	40 783	-	59 735	
B	Madibeng	NW372	38 312	186 108	34 051	-	258 470	121 183	210 042	228 708	-	559 933	
B	Rustenburg	NW373	123 385	1 174 127	346 475	-	1 643 987	104 190	1 043 377	327 310	-	1 474 876	
B	Kgetlengrivier	NW374	(1 132)	21 372	44 662	-	64 902	1 227	2 260	5 410	-	8 896	
B	Moses Kotane	NW375	31 032	57 292	25 155	-	113 478	38 705	34 333	16 425	-	89 462	
C	Bojanala Platinum	DC37	-	-	4 806	-	4 806	-	-	663	-	663	
	Total Bojanala Platinum		203 136	1 450 238	586 323	-	2 239 697	274 023	1 300 244	619 317	-	2 193 585	
B	Ratlou	NW381	-	113	17 419	-	17 532	-	94	706	-	799	
B	Tswaing	NW382	7 177	3 418	397	-	10 993	6 928	2 370	64 156	-	73 453	
B	Mafikeng	NW383	81 014	53 383	38 549	-	172 946	79 633	63 301	371 185	-	514 119	
B	Ditsobotla	NW384	14 331	14 709	186	-	29 226	(1)	(171)	6 959	-	6 786	
B	Ramotshere Moiloa	NW385	10 921	21 291	1 223	-	33 435	10 534	18 840	878	-	30 252	
C	Ngaka Modiri Molema	DC38	-	5	6 063	-	6 068	-	92	1 417	-	1 510	
	Total Ngaka Modiri Molema		113 443	92 920	63 836	-	270 199	97 094	84 525	445 301	-	626 920	
B	Naledi (NW)	NW392	47 080	26 961	(12 352)	-	61 688	10 309	52 314	10 938	-	73 561	
B	Mamusa	NW393	2 300	19 087	20 143	-	41 530	1 487	9 914	1 523	-	12 924	
B	Greater Taung	NW394	1 661	3 120	7 005	-	11 786	1 013	2 326	(12 871)	-	(9 531)	
B	Lekwa-Teemane	NW396	6 658	25 643	24 963	-	57 264	6 975	30 873	30 064	-	67 911	
B	Kagisano-Molopo	NW397	3	-	1 280	-	1 283	(421)	-	10 580	-	10 159	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	5 775	-	5 775	-	-	520	-	520	
	Total Dr Ruth Segomotsi Mompati		57 703	74 810	46 814	-	179 326	19 364	95 426	40 754	-	155 544	
B	City of Matlosana	NW403	101 802	496 679	288 845	-	887 325	93 827	427 896	131 726	-	653 449	
B	Maquassi Hills	NW404	12 850	52 107	23 730	-	88 687	8 664	45 841	12 957	-	67 461	
B	J.B.Marks	NW405	57 127	(810 383)	36 225	-	(717 031)	51 285	208 731	23 035	-	283 052	
C	Dr Kenneth Kaunda	DC40	-	-	1 469	-	1 469	-	-	558	-	558	
	Total Dr Kenneth Kaunda		171 779	(261 597)	350 269	-	260 450	153 776	682 467	168 277	-	1 004 520	
	Total North West		546 061	1 356 371	1 047 241	-	2 949 672	544 257	2 162 663	1 273 649	-	3 980 569	

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2022 (Preliminary results)

R thousands		Code		Fourth Quarter 2021/22					Fourth Quarter 2020/21				
				Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
WESTERN CAPE													
A	Cape Town	CPT	2 743 126	5 618 955	3 215 088	-	11 577 169	2 569 248	5 080 416	1 561 547	-	9 211 211	
	Total Metros		2 743 126	5 618 955	3 215 088	-	11 577 169	2 569 248	5 080 416	1 561 547	-	9 211 211	
B	Matzikama	WC011	11 043	54 619	15 658	-	81 320	11 529	46 850	22 882	-	81 260	
B	Cederberg	WC012	10 786	44 014	19 130	-	73 929	10 479	38 029	32 955	-	81 463	
B	Bergrivier	WC013	19 032	56 459	31 279	-	106 769	17 719	44 913	27 538	-	90 170	
B	Saldanha Bay	WC014	62 249	186 924	40 079	-	289 252	58 210	169 677	26 767	-	254 655	
B	Swartland	WC015	34 338	127 012	56 339	-	217 689	32 114	114 974	37 165	-	184 252	
C	West Coast	DC1	-	34 845	42 059	-	76 904	-	32 408	52 835	-	85 242	
	Total West Coast		137 447	503 873	204 543	-	845 863	130 050	446 850	200 142	-	777 043	
B	Witzenberg	WC022	13 771	117 739	16 012	-	147 522	12 978	109 641	36 525	-	159 144	
B	Drakenstein	WC023	95 834	456 233	21 575	-	573 642	77 316	406 785	114 591	-	598 692	
B	Stellenbosch	WC024	87 659	272 488	90 806	-	450 952	81 154	231 575	31 764	-	344 493	
B	Breede Valley	WC025	34 951	181 748	17 589	-	234 288	31 781	161 735	15 748	-	209 264	
B	Langeberg	WC026	239	163 333	33 316	-	196 888	(42)	142 754	14 573	-	157 285	
C	Cape Winelands DM	DC2	-	-	61 023	-	61 023	-	-	57 809	-	57 809	
	Total Cape Winelands		232 454	1 191 541	240 321	-	1 664 316	203 187	1 052 490	271 010	-	1 526 687	
B	Theewaterskloof	WC031	24 125	66 299	25 342	-	115 765	22 627	67 939	133 638	-	224 204	
B	Overstrand	WC032	69 969	193 279	48 373	-	311 621	64 742	174 315	36 932	-	275 989	
B	Cape Agulhas	WC033	14 164	55 312	8 654	-	78 130	13 846	48 826	16 010	-	78 682	
B	Swellendam	WC034	10 607	36 895	24 666	-	72 167	10 165	37 415	39 810	-	87 390	
C	Overberg	DC3	-	2 492	59 995	-	62 487	-	2 809	49 173	-	51 981	
	Total Overberg		118 865	354 276	167 030	-	640 171	111 380	331 304	275 562	-	718 246	
B	Kannaland	WC041	6 442	24 785	5 748	-	36 976	3 755	21 862	3 013	-	28 629	
B	Hessequa	WC042	(295)	70 336	46 116	-	116 157	60	63 711	31 999	-	95 770	
B	Mossel Bay	WC043	41 875	222 325	41 679	-	305 880	39 152	201 012	41 411	-	281 575	
B	George	WC044	82 047	308 787	206 630	-	597 464	76 439	270 507	320 405	-	667 351	
B	Oudshoorn	WC045	19	82 679	11 584	-	94 282	7	64 658	11 304	-	75 968	
B	Bitou	WC047	38 779	107 563	57 433	-	203 775	36 085	89 730	54 001	-	179 816	
B	Knysna	WC048	43 266	100 196	27 410	-	170 872	878	73 199	24 318	-	98 396	
C	Garden Route	DC4	-	-	49 308	-	49 308	-	-	69 442	-	69 442	
	Total Garden Route		212 134	916 671	445 909	-	1 574 714	156 377	784 678	555 893	-	1 496 948	
B	Laingsburg	WC051	(25)	5 420	13 025	-	18 420	22	6 352	10 498	-	16 872	
B	Prince Albert	WC052	830	8 730	3 243	-	12 803	827	7 065	6 259	-	14 150	
B	Beaufort West	WC053	12 359	41 553	8 611	-	62 523	6 300	33 037	14 019	-	53 357	
C	Central Karoo	DC5	-	-	10 971	-	10 971	-	-	43 095	-	43 095	
	Total Central Karoo		13 163	55 703	35 850	-	104 716	7 149	46 454	73 871	-	127 473	
	Total Western Cape		3 457 189	8 641 019	4 308 740	-	16 406 948	3 177 392	7 742 192	2 938 024	-	13 857 608	