

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2023

Figures Finalised as at 2023/10/16

R thousands	Code	Main appropriation			First Quarter 2023/24				Year to date: 30 September 2023				First Quarter 2022/23				Q1 of 2022/23 to Q1 of 2023/24
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Summary per Province																	
Eastern Cape	EC	47 760 487	10 038 790	57 799 278	13 055 271	33 688 942	46 744 213	80.9%	13 055 271	33 688 942	46 744 213	80.9%	9 018 190	1 759 860	10 778 051	20.3%	333.7%
Free State	FS	25 338 687	3 324 984	28 663 671	5 038 137	196 459	5 234 596	18.3%	5 038 137	196 459	5 234 596	18.3%	4 640 832	267 122	4 907 954	18.3%	6.7%
Gauteng	GT	193 526 039	14 423 413	207 949 453	45 501 856	1 397 347	46 899 203	22.6%	45 501 856	1 397 347	46 899 203	22.6%	45 543 372	1 384 691	46 928 063	24.3%	(0.1%)
Kwazulu-Natal	KZ	92 893 527	16 920 947	109 814 474	21 438 657	1 902 526	23 341 184	21.3%	21 438 657	1 902 526	23 341 184	21.3%	18 999 485	1 388 077	20 387 562	21.2%	14.5%
Limpopo	LP	25 319 257	7 157 260	32 476 517	6 092 346	1 353 497	7 445 843	22.9%	6 092 346	1 353 497	7 445 843	22.9%	4 270 134	732 955	5 003 090	17.0%	48.8%
Mpumalanga	MP	27 555 225	3 697 460	31 252 685	6 130 900	676 063	6 806 963	21.8%	6 130 900	676 063	6 806 963	21.8%	5 720 000	476 783	6 196 783	21.0%	9.8%
North West	NW	26 608 577	3 081 209	29 689 787	4 366 806	333 516	4 700 322	15.8%	4 366 806	333 516	4 700 322	15.8%	4 023 351	342 219	4 365 570	15.7%	7.7%
Northern Cape	NC	10 146 112	1 549 910	11 696 022	1 694 245	168 712	1 862 957	15.9%	1 694 245	168 712	1 862 957	15.9%	1 519 849	169 526	1 689 375	15.9%	10.3%
Western Cape	WC	86 794 600	15 815 064	102 609 664	16 658 367	1 719 446	18 377 813	17.9%	16 658 367	1 719 446	18 377 813	17.9%	15 687 296	1 226 571	16 913 866	18.6%	8.7%
Total National		535 942 511	76 009 039	611 951 550	119 976 586	41 436 508	161 413 094	26.4%	119 976 586	41 436 508	161 413 094	26.4%	109 422 508	7 747 804	117 170 312	21.0%	37.8%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2023

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R thousands	Code	Main appropriation			First Quarter 2023/24				Year to date: 30 September 2023				First Quarter 2022/23				Q1 of 2022/23 to Q1 of 2023/24
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Summary per Metro																	
Buffalo City	BUF	9 405 342	1 219 326	10 624 668	2 696 083	160 140	2 856 223	26.9%	2 696 083	160 140	2 856 223	26.9%	2 447 427	114 806	2 562 233	23.4%	11.5%
Cape Town	CPT	59 375 921	11 034 869	70 410 790	11 433 466	1 175 807	12 609 273	17.9%	11 433 466	1 175 807	12 609 273	17.9%	10 804 519	806 594	11 611 112	18.9%	8.6%
City of Ekurhuleni	EKU	54 927 662	2 767 670	57 695 332	12 268 055	217 658	12 485 713	21.6%	12 268 055	217 658	12 485 713	21.6%	11 396 425	231 586	11 628 011	22.7%	7.4%
eThekweni	ETH	52 289 469	8 143 224	60 432 693	12 244 283	520 517	12 764 800	21.1%	12 244 283	520 517	12 764 800	21.1%	10 795 626	381 969	11 177 594	21.7%	14.2%
City of Johannesburg	JHB	73 379 686	7 642 206	81 021 892	24 263 227	924 276	25 187 504	31.1%	24 263 227	924 276	25 187 504	31.1%	19 407 107	843 594	20 250 701	26.1%	24.4%
Mangaung	MAN	8 746 025	1 154 487	9 900 511	2 231 080	(32 300)	2 198 779	22.2%	2 231 080	(32 300)	2 198 779	22.2%	2 226 079	75 228	2 301 307	24.4%	(4.5%)
Nelson Mandela Bay	NMA	17 272 542	1 995 957	19 268 499	6 404 834	32 126 890	38 531 724	200.0%	6 404 834	32 126 890	38 531 724	200.0%	2 849 213	699 954	3 549 167	20.8%	985.7%
City of Tshwane	TSH	44 617 907	2 228 222	46 846 129	4 182 661	82 152	4 264 813	9.1%	4 182 661	82 152	4 264 813	9.1%	10 536 600	234 039	10 770 638	24.0%	(60.4%)
Total Metros		320 014 553	36 185 962	356 200 515	75 723 687	35 175 140	110 898 828	31.1%	75 723 687	35 175 140	110 898 828	31.1%	70 462 996	3 387 768	73 850 764	22.8%	50.2%

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R thousands	Code	Main appropriation			First Quarter 2023/24				Year to date: 30 September 2023				First Quarter 2022/23				Q1 of 2022/23 to Q1 of 2023/24
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Summary per Top 19																	
	Matjhabeng	3 974 219	202 914	4 177 133	812 424	35 994	848 418	20.3%	812 424	35 994	848 418	20.3%	392 619	22 927	415 546	10.8%	104.2%
	Ermfuleni	7 634 265	539 963	8 174 227	2 033 613	5 858	2 039 471	25.0%	2 033 613	5 858	2 039 471	25.0%	1 590 715	11 197	1 601 912	22.1%	27.3%
	Mogale City	4 066 603	450 885	4 517 488	908 109	53 723	961 832	21.3%	908 109	53 723	961 832	21.3%	825 525	5 007	830 532	20.6%	15.8%
	Msunduzi	7 703 788	768 760	8 472 548	1 870 205	104 517	1 974 722	23.3%	1 870 205	104 517	1 974 722	23.3%	1 703 878	60 969	1 764 847	24.2%	11.9%
	Newcastle	2 724 589	255 338	2 979 926	552 983	26 731	579 715	19.5%	552 983	26 731	579 715	19.5%	455 431	35 566	490 997	15.2%	18.1%
	uMhlathuze	4 937 024	802 941	5 739 965	1 313 913	193 901	1 507 814	26.3%	1 313 913	193 901	1 507 814	26.3%	1 148 116	208 626	1 356 742	25.2%	11.1%
	Polokwane	4 550 034	797 239	5 347 273	1 463 421	184 109	1 647 530	30.8%	1 463 421	184 109	1 647 530	30.8%	867 899	45 531	913 430	18.1%	80.4%
	Govan Mbeki	3 019 754	172 677	3 192 431	880 096	48 663	928 759	29.1%	880 096	48 663	928 759	29.1%	600 645	16 932	617 577	21.0%	50.4%
	Emalahleni (MP)	4 909 490	241 269	5 150 758	859 594	40 340	899 934	17.5%	859 594	40 340	899 934	17.5%	1 386 261	18 332	1 404 593	31.8%	(35.9%)
	Steve Tshwete	2 435 283	234 741	2 670 024	621 729	22 558	644 287	24.1%	621 729	22 558	644 287	24.1%	494 597	86 203	580 801	20.2%	10.9%
	City of Mbombela	3 916 389	645 474	4 561 862	829 861	143 059	972 920	21.3%	829 861	143 059	972 920	21.3%	893 320	49 801	943 121	21.5%	3.2%
	Sol Plaatje	2 691 252	249 473	2 940 725	572 678	10 203	582 881	19.8%	572 678	10 203	582 881	19.8%	508 003	17 643	525 646	19.8%	10.9%
	Madibeng	2 551 637	361 808	2 913 445	358 631	67 557	426 188	14.6%	358 631	67 557	426 188	14.6%	411 696	12 919	424 615	14.2%	0.4%
	Rustenburg	7 349 869	614 998	7 964 866	625 693	16 926	642 619	8.1%	625 693	16 926	642 619	8.1%	1 191 100	26 862	1 217 963	17.1%	(47.2%)
	City of Matlosana	4 287 708	231 469	4 519 177	613 697	4 098	617 795	13.7%	613 697	4 098	617 795	13.7%	677 046	15 818	692 864	16.7%	(10.8%)
	J B Marks	2 270 095	189 042	2 459 137	492 293	23 088	515 380	21.0%	492 293	23 088	515 380	21.0%	346 914	131 593	478 506	17.9%	7.7%
	Drakenstein	3 064 960	457 423	3 522 383	597 500	14 550	612 050	17.4%	597 500	14 550	612 050	17.4%	536 326	29 300	565 627	18.8%	8.2%
	Stellenbosch	2 258 349	504 800	2 763 149	346 456	26 847	373 304	13.5%	346 456	26 847	373 304	13.5%	335 495	21 323	356 819	14.2%	4.6%
	George	3 065 058	1 023 043	4 088 101	574 412	117 830	692 243	16.9%	574 412	117 830	692 243	16.9%	492 035	119 653	611 688	16.7%	13.2%
	Total Top 19	77 410 365	8 744 255	86 154 619	16 327 308	1 140 551	17 467 860	20.3%	16 327 308	1 140 551	17 467 860	20.3%	14 857 622	936 202	15 793 824	19.9%	10.6%

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Eastern Cape														
A	Buffalo City	BUF	9 405 342	1 219 326	10 624 668	2 696 083	160 140	2 856 223	26.9%	2 696 083	160 140	2 856 223	26.9%	11.5%
A	Nelson Mandela Bay	NMA	17 272 542	1 995 957	19 268 499	6 404 834	32 126 890	38 531 724	200.0%	6 404 834	32 126 890	38 531 724	200.0%	985.7%
	Total Metros		26 677 884	3 215 284	29 893 167	9 100 916	32 287 031	41 387 947	138.5%	9 100 916	32 287 031	41 387 947	138.5%	577.2%
B	Dr Beyers Naude	EC101	554 298	74 050	628 348	126 347	80 082	206 429	32.9%	126 347	80 082	206 429	32.9%	76.5%
B	Blue Crane Route	EC102	373 107	34 519	407 625	58 978	3 939	62 917	15.4%	58 978	3 939	62 917	15.4%	(29.1%)
B	Makana	EC104	684 903	67 378	752 281	41 773	1 810	43 583	5.8%	41 773	1 810	43 583	5.8%	(43.0%)
B	Ndlambe	EC105	560 770	79 930	640 699	147 587	10 368	157 956	24.7%	147 587	10 368	157 956	24.7%	18.8%
B	Sundays River Valley	EC106	260 785	44 338	305 123	55 737	55 984	111 721	36.6%	55 737	55 984	111 721	36.6%	85.2%
B	Kouga	EC108	1 268 316	79 343	1 347 659	288 512	6 090	294 601	21.9%	288 512	6 090	294 601	21.9%	11.2%
B	Kou-Kamma	EC109	219 363	63 737	283 101	35 109	37 849	72 958	25.8%	35 109	37 849	72 958	25.8%	13.6%
C	Sarah Baartman	DC10	180 617	10 387	191 004	29 703	71	29 774	15.6%	29 703	71	29 774	15.6%	8.1%
	Total Sarah Baartman		4 102 159	453 682	4 555 841	783 746	196 193	979 939	21.5%	783 746	196 193	979 939	21.5%	17.8%
B	Mbhashe	EC121	355 778	99 402	455 181	15 965	32 244	48 209	10.6%	15 965	32 244	48 209	10.6%	16.5%
B	Mnquma	EC122	523 870	244 669	768 539	87 865	35 793	123 658	16.1%	87 865	35 793	123 658	16.1%	20.0%
B	Great Kei	EC123	120 253	113 048	233 301	24 295	6 786	31 080	13.3%	24 295	6 786	31 080	13.3%	1.6%
B	Amahlathi	EC124	305 538	33 877	339 415	64 023	9 053	73 076	21.5%	64 023	9 053	73 076	21.5%	43.1%
B	Ngqushwa	EC126	201 801	34 353	236 154	37 609	8 588	46 197	19.6%	37 609	8 588	46 197	19.6%	10.9%
B	Raymond Mhlaba	EC129	514 346	43 391	557 737	107 963	7 567	115 530	20.7%	107 963	7 567	115 530	20.7%	5.7%
C	Amathole	DC12	1 839 456	612 520	2 451 976	263 734	63 361	327 095	13.3%	263 734	63 361	327 095	13.3%	41.8%
	Total Amathole		3 861 042	1 181 261	5 042 303	601 453	163 391	764 844	15.2%	601 453	163 391	764 844	15.2%	25.8%
B	Inxuba Yethemba	EC131	373 321	30 104	403 425	111 872	63 523	175 396	43.5%	111 872	63 523	175 396	43.5%	147.6%
B	Intsika Yethu	EC135	272 817	72 032	344 849	59 868	16 588	76 456	22.2%	59 868	16 588	76 456	22.2%	35.5%
B	Emalahleni (EC)	EC136	216 124	66 194	282 317	61 264	27 317	88 581	31.4%	61 264	27 317	88 581	31.4%	41.3%
B	Dr. A.B. Xuma	EC137	273 170	155 876	429 046	51 065	27 431	78 495	18.3%	51 065	27 431	78 495	18.3%	8.8%
B	Sakhisizwe	EC138	125 616	39 831	165 447	29 833	4 773	34 606	20.9%	29 833	4 773	34 606	20.9%	26.4%
B	Enoch Mgijima	EC139	975 596	117 409	1 093 005	227 898	36 489	264 387	24.2%	227 898	36 489	264 387	24.2%	(5.6%)
C	Chris Hani	DC13	1 419 373	597 614	2 016 987	306 664	158 832	465 496	23.1%	306 664	158 832	465 496	23.1%	12.8%
	Total Chris Hani		3 656 017	1 079 059	4 735 076	848 464	334 954	1 183 418	25.0%	848 464	334 954	1 183 418	25.0%	20.5%
B	Elundini	EC141	416 084	133 614	549 698	72 284	17 636	89 920	16.4%	72 284	17 636	89 920	16.4%	21.6%
B	Senqu	EC142	362 698	82 881	445 579	68 283	10 724	79 007	17.7%	68 283	10 724	79 007	17.7%	(2.2%)
B	Walter Sisulu	EC145	425 187	33 215	458 403	87 742	7 571	95 313	20.8%	87 742	7 571	95 313	20.8%	(4.7%)
C	Joe Gqabi	DC14	680 571	287 902	968 472	124 342	26 351	150 692	15.6%	124 342	26 351	150 692	15.6%	(1.7%)
	Total Joe Gqabi		1 884 540	537 612	2 422 152	352 651	62 282	414 932	17.1%	352 651	62 282	414 932	17.1%	1.7%
B	Ngquza Hills	EC153	532 728	132 684	665 412	82 874	15 280	98 153	14.8%	82 874	15 280	98 153	14.8%	(8.7%)
B	Port St Johns	EC154	300 406	124 551	424 957	51 827	83 849	135 676	31.9%	51 827	83 849	135 676	31.9%	128.7%
B	Nyandeni	EC155	504 019	243 959	747 978	81 007	111 737	192 744	25.8%	81 007	111 737	192 744	25.8%	85.9%
B	Mhlontlo	EC156	363 718	101 714	465 432	108 041	95 703	203 744	43.8%	108 041	95 703	203 744	43.8%	22.6%
B	King Sabata Dalindyebo	EC157	1 585 196	222 426	1 807 622	452 773	215 859	668 632	37.0%	452 773	215 859	668 632	37.0%	21.1%
C	O R Tambo	DC15	1 705 819	1 266 106	2 971 925	82 064	4 982	87 046	2.9%	82 064	4 982	87 046	2.9%	(70.9%)
	Total O.R. Tambo		4 991 886	2 091 441	7 083 327	858 586	527 409	1 385 995	19.6%	858 586	527 409	1 385 995	19.6%	7.7%
B	Matatiele	EC441	514 751	181 717	696 467	99 639	21 497	121 135	17.4%	99 639	21 497	121 135	17.4%	9.0%
B	Umtzimvubu	EC442	452 617	314 687	767 304	91 647	9 170	100 817	13.1%	91 647	9 170	100 817	13.1%	(8.7%)
B	Winnie Madikizela-Mandela	EC443	447 697	123 282	570 980	88 286	20 392	108 678	19.0%	88 286	20 392	108 678	19.0%	21.2%
B	Ntabankulu	EC444	258 043	136 116	394 159	43 663	13 340	57 003	14.5%	43 663	13 340	57 003	14.5%	32.8%
C	Alfred Nzo	DC44	913 853	724 649	1 638 502	186 222	53 284	239 506	14.6%	186 222	53 284	239 506	14.6%	22.8%
	Total Alfred Nzo		2 586 960	1 480 451	4 067 411	509 456	117 683	627 139	15.4%	509 456	117 683	627 139	15.4%	14.2%
	Total Eastern Cape		47 760 487	10 038 790	57 799 278	13 055 271	33 688 942	46 744 213	80.9%	13 055 271	33 688 942	46 744 213	80.9%	333.7%

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Free State														
A	Mangaung	MAN	8 746 025	1 154 487	9 900 511	2 231 080	(32 300)	2 198 779	22.2%	2 231 080	(32 300)	2 198 779	22.2%	(4.5%)
	Total Metros		8 746 025	1 154 487	9 900 511	2 231 080	(32 300)	2 198 779	22.2%	2 231 080	(32 300)	2 198 779	22.2%	(4.5%)
B	Letsemeng	FS161	273 219	52 209	325 427	5 279	4	5 284	1.6%	5 279	4	5 284	1.6%	(84.7%)
B	Kopanong	FS162	537 691	69 267	606 958	24 387	-	24 387	4.0%	24 387	-	24 387	4.0%	(47.6%)
B	Mohokare	FS163	282 172	50 153	332 325	14 037	5 075	19 112	5.8%	14 037	5 075	19 112	5.8%	(51.4%)
C	Xhariep	DC16	65 043	24 039	89 082	11 081	3 989	15 070	16.9%	11 081	3 989	15 070	16.9%	(17.4%)
	Total Xhariep		1 158 125	195 667	1 353 792	54 785	9 068	63 853	4.7%	54 785	9 068	63 853	4.7%	(53.9%)
B	Masilonyana	FS181	448 003	74 068	522 071	25	-	25	0.0%	25	-	25	0.0%	(94.6%)
B	Tokologo	FS182	174 297	90 708	265 004	56 568	57 233	113 801	42.9%	56 568	57 233	113 801	42.9%	129.0%
B	Tswelopele	FS183	244 918	40 838	285 756	37 044	80	37 125	13.0%	37 044	80	37 125	13.0%	144.7%
B	Matjhabeng	FS184	3 974 219	202 914	4 177 133	812 424	35 994	848 418	20.3%	812 424	35 994	848 418	20.3%	104.2%
B	Nala	FS185	580 614	44 590	625 204	106 903	11 737	118 640	19.0%	106 903	11 737	118 640	19.0%	422.0%
C	Lejweleputswa	DC18	207 703	7 400	215 103	48 078	942	49 020	22.8%	48 078	942	49 020	22.8%	34.3%
	Total Lejweleputswa		5 629 754	460 517	6 090 271	1 061 042	105 986	1 167 028	19.2%	1 061 042	105 986	1 167 028	19.2%	116.1%
B	Setsoto	FS191	658 500	231 218	889 718	179 343	24 062	203 405	22.9%	179 343	24 062	203 405	22.9%	56.5%
B	Dihlabeng	FS192	1 049 475	131 484	1 180 959	182 620	5 466	188 086	15.9%	182 620	5 466	188 086	15.9%	(7.9%)
B	Nketoana	FS193	631 676	197 218	828 894	117 293	30 766	148 059	17.9%	117 293	30 766	148 059	17.9%	0.1%
B	Maluti-a-Phofung	FS194	2 189 723	280 614	2 470 337	554 969	36 457	591 425	23.9%	554 969	36 457	591 425	23.9%	(1.3%)
B	Phumelela	FS195	250 206	60 180	310 386	50 568	6 896	57 464	18.5%	50 568	6 896	57 464	18.5%	42.8%
B	Mantsopa	FS196	389 244	41 196	430 439	15 364	-	15 364	3.6%	15 364	-	15 364	3.6%	(6.4%)
C	Thabo Mofutsanyana	DC19	184 408	14 802	199 210	35 866	116	35 982	18.1%	35 866	116	35 982	18.1%	214.3%
	Total Thabo Mofutsanyana		5 353 230	956 712	6 309 942	1 136 022	103 763	1 239 785	19.6%	1 136 022	103 763	1 239 785	19.6%	7.8%
B	Moqhaka	FS201	1 126 989	134 568	1 261 557	-	-	-	-	-	-	-	-	(100.0%)
B	Ngwathe	FS203	1 133 186	153 235	1 286 421	195 608	3 930	199 539	15.5%	195 608	3 930	199 539	15.5%	(16.4%)
B	Metsimaholo	FS204	1 730 883	208 792	1 939 674	291 536	5 833	297 369	15.3%	291 536	5 833	297 369	15.3%	(5.4%)
B	Mafube	FS205	276 899	57 907	334 806	28 189	167	28 356	8.5%	28 189	167	28 356	8.5%	(23.1%)
C	Fezile Dabi	DC20	183 597	3 100	186 697	39 875	13	39 888	21.4%	39 875	13	39 888	21.4%	1.9%
	Total Fezile Dabi		4 451 553	557 602	5 009 155	555 208	9 942	565 150	11.3%	555 208	9 942	565 150	11.3%	(27.4%)
	Total Free State		25 338 687	3 324 984	28 663 671	5 038 137	196 459	5 234 596	18.3%	5 038 137	196 459	5 234 596	18.3%	6.7%

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R thousands	Code	Main appropriation			First Quarter 2023/24				Year to date: 30 September 2023				Q1 of 2022/23 to Q1 of 2023/24	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
	Gauteng													
A	City of Ekurhuleni	EKU	54 927 662	2 767 670	57 695 332	12 268 055	217 658	12 485 713	21.6%	12 268 055	217 658	12 485 713	21.6%	7.4%
A	City of Johannesburg	JHB	73 379 686	7 642 206	81 021 892	24 263 227	924 276	25 187 504	31.1%	24 263 227	924 276	25 187 504	31.1%	24.4%
A	City of Tshwane	TSH	44 617 907	2 228 222	46 846 129	4 182 661	82 152	4 264 813	9.1%	4 182 661	82 152	4 264 813	9.1%	(60.4%)
	Total Metros		172 925 255	12 638 098	185 563 353	40 713 943	1 224 086	41 938 029	22.6%	40 713 943	1 224 086	41 938 029	22.6%	(1.7%)
B	Emfuleni	GT421	7 634 265	539 963	8 174 227	2 033 613	5 858	2 039 471	25.0%	2 033 613	5 858	2 039 471	25.0%	27.3%
B	Midvaal	GT422	1 801 035	259 622	2 060 657	332 163	27 769	359 933	17.5%	332 163	27 769	359 933	17.5%	(6.4%)
B	Lesedi	GT423	1 327 781	89 514	1 417 296	230 123	-	230 123	16.2%	230 123	-	230 123	16.2%	(11.4%)
C	Sedibeng	DC42	423 072	2 287	425 359	101 032	319	101 350	23.8%	101 032	319	101 350	23.8%	10.4%
	Total Sedibeng		11 186 153	891 386	12 077 539	2 696 931	33 946	2 730 877	22.6%	2 696 931	33 946	2 730 877	22.6%	16.8%
B	Mogale City	GT481	4 066 603	450 885	4 517 488	908 109	53 723	961 832	21.3%	908 109	53 723	961 832	21.3%	15.8%
B	Merafong City	GT484	2 249 266	193 936	2 443 202	418 610	8 602	427 212	17.5%	418 610	8 602	427 212	17.5%	21.3%
B	Rand West City	GT485	2 726 621	245 658	2 972 279	695 763	76 301	772 064	26.0%	695 763	76 301	772 064	26.0%	12.4%
C	West Rand	DC48	372 141	3 450	375 591	68 500	689	69 189	18.4%	68 500	689	69 189	18.4%	(2.4%)
	Total West Rand		9 414 631	893 929	10 308 560	2 090 981	139 315	2 230 297	21.6%	2 090 981	139 315	2 230 297	21.6%	14.9%
	Total Gauteng		193 526 039	14 423 413	207 949 453	45 501 856	1 397 347	46 899 203	22.6%	45 501 856	1 397 347	46 899 203	22.6%	(0.1%)

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R thousands	Code	Main appropriation			First Quarter 2023/24				Year to date: 30 September 2023				Q1 of 2022/23 to Q1 of 2023/24	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
	Limpopo													
B	Greater Giyani	LIM331	548 344	214 991	763 334	72 710	53 325	126 034	16.5%	72 710	53 325	126 034	16.5%	28.0%
B	Greater Letaba	LIM332	423 398	110 032	533 430	104 580	24 124	128 704	24.1%	104 580	24 124	128 704	24.1%	0.2%
B	Greater Tzaneen	LIM333	1 525 703	190 705	1 716 408	337 122	21 030	358 153	20.9%	337 122	21 030	358 153	20.9%	11.2%
B	Ba-Phalaborwa	LIM334	764 525	64 766	829 291	130 868	11 286	142 154	17.1%	130 868	11 286	142 154	17.1%	6.4%
B	Maruleng	LIM335	286 339	167 916	454 255	51 585	46 842	98 427	21.7%	51 585	46 842	98 427	21.7%	45.3%
C	Mopani	DC33	1 689 403	450 742	2 140 146	252 973	91 793	344 766	16.1%	252 973	91 793	344 766	16.1%	20.1%
	Total Mopani		5 237 712	1 199 152	6 436 864	949 838	248 401	1 198 239	18.6%	949 838	248 401	1 198 239	18.6%	15.5%
B	Musina	LIM341	484 868	80 036	564 904	128 069	5 723	133 792	23.7%	128 069	5 723	133 792	23.7%	100.4%
B	Thulamela	LIM343	919 194	343 558	1 262 752	203 391	38 267	241 658	19.1%	203 391	38 267	241 658	19.1%	12.4%
B	Makhado	LIM344	1 368 446	503 877	1 872 323	286 700	94 248	380 948	20.3%	286 700	94 248	380 948	20.3%	17.3%
B	Collins Chabane	LIM345	457 671	325 650	783 321	132 611	106 326	238 936	30.5%	132 611	106 326	238 936	30.5%	27.2%
C	Vhembe	DC34	2 322 408	896 189	3 218 597	820 586	126 140	946 726	29.4%	820 586	126 140	946 726	29.4%	153.2%
	Total Vhembe		5 552 588	2 149 310	7 701 897	1 571 356	370 704	1 942 060	25.2%	1 571 356	370 704	1 942 060	25.2%	66.2%
B	Blouberg	LIM351	389 072	86 892	475 964	74 014	7 813	81 827	17.2%	74 014	7 813	81 827	17.2%	(8.0%)
B	Molemole	LIM353	260 945	72 380	333 325	57 940	16 972	74 912	22.5%	57 940	16 972	74 912	22.5%	28.9%
B	Polokwane	LIM354	4 550 034	797 239	5 347 273	1 463 421	184 109	1 647 530	30.8%	1 463 421	184 109	1 647 530	30.8%	80.4%
B	Lepelle-Nkumpi	LIM355	478 179	299 563	777 741	69 989	14 343	84 332	10.8%	69 989	14 343	84 332	10.8%	20.5%
C	Capricorn	DC35	1 081 663	420 353	1 502 016	199 750	182 474	382 224	25.4%	199 750	182 474	382 224	25.4%	53.7%
	Total Capricorn		6 759 892	1 676 427	8 436 319	1 865 114	405 711	2 270 825	26.9%	1 865 114	405 711	2 270 825	26.9%	64.6%
B	Thabazimbi	LIM361	534 839	108 463	643 302	72 396	2 456	74 852	11.6%	72 396	2 456	74 852	11.6%	(18.2%)
B	Lephalale	LIM362	787 943	106 397	894 340	198 356	16 509	214 865	24.0%	198 356	16 509	214 865	24.0%	39.9%
B	Bela Bela	LIM366	543 004	92 693	635 697	101 487	16 768	118 255	18.6%	101 487	16 768	118 255	18.6%	51.6%
B	Mogalakwena	LIM367	1 383 244	311 599	1 694 843	388 654	64 375	453 029	26.7%	388 654	64 375	453 029	26.7%	82.1%
B	Modimolle-Mookgopong	LIM368	863 962	219 833	1 083 795	200 243	36 236	236 479	21.8%	200 243	36 236	236 479	21.8%	68.0%
C	Waterberg	DC36	186 142	150	186 292	41 314	-	41 314	22.2%	41 314	-	41 314	22.2%	(1.2%)
	Total Waterberg		4 299 134	839 134	5 138 268	1 002 451	136 345	1 138 796	22.2%	1 002 451	136 345	1 138 796	22.2%	50.9%
B	Ephraim Mogale	LIM471	375 666	79 359	455 025	55 469	6 190	61 658	13.6%	55 469	6 190	61 658	13.6%	(21.5%)
B	Elias Motsoaledi	LIM472	654 217	84 156	738 373	130 965	6 825	137 791	18.7%	130 965	6 825	137 791	18.7%	(3.0%)
B	Makhuduthamaga	LIM473	371 205	236 116	607 321	114 962	46 470	161 432	26.6%	114 962	46 470	161 432	26.6%	21.1%
B	Tubatse Fetakgomo	LIM476	838 096	299 863	1 137 959	152 397	99 144	251 541	22.1%	152 397	99 144	251 541	22.1%	125.9%
C	Sekhukhune	DC47	1 230 747	593 743	1 824 490	249 794	33 708	283 502	15.5%	249 794	33 708	283 502	15.5%	42.8%
	Total Sekhukhune		3 469 930	1 293 238	4 763 168	703 587	192 336	895 923	18.8%	703 587	192 336	895 923	18.8%	35.0%
	Total Limpopo		25 319 257	7 157 260	32 476 517	6 092 346	1 353 497	7 445 843	22.9%	6 092 346	1 353 497	7 445 843	22.9%	48.8%

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		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
	Mpumalanga													
B	Albert Luthuli	MP301	722 340	20 500	742 840	56 585	30 200	86 785	11.7%	56 585	30 200	86 785	11.7%	(57.2%)
B	Msukaligwa	MP302	1 161 047	166 448	1 327 496	161 235	42 796	204 031	15.4%	161 235	42 796	204 031	15.4%	6.2%
B	Mkhondo	MP303	774 729	82 002	856 731	189 486	27 961	217 448	25.4%	189 486	27 961	217 448	25.4%	41.8%
B	Pixley Ka Seme (MP)	MP304	578 148	52 357	630 505	106 471	9 557	116 028	18.4%	106 471	9 557	116 028	18.4%	37.3%
B	Lekwa	MP305	1 361 480	75 687	1 437 166	383 224	17 322	400 546	27.9%	383 224	17 322	400 546	27.9%	36.4%
B	Dipaleseng	MP306	349 012	36 500	385 512	70 599	6 920	77 519	20.1%	70 599	6 920	77 519	20.1%	36.1%
B	Govan Mbeki	MP307	3 019 754	172 677	3 192 431	880 096	48 663	928 759	29.1%	880 096	48 663	928 759	29.1%	50.4%
C	Gert Sibande	DC30	401 383	8 277	409 660	194 044	10	194 055	47.4%	194 044	10	194 055	47.4%	137.3%
	Total Gert Sibande		8 367 894	614 447	8 982 341	2 041 741	183 429	2 225 171	24.8%	2 041 741	183 429	2 225 171	24.8%	32.3%
B	Victor Khanye	MP311	810 716	67 531	878 247	197 190	9 545	206 735	23.5%	197 190	9 545	206 735	23.5%	54.7%
B	Emalahleni (MP)	MP312	4 909 490	241 269	5 150 758	859 594	40 340	899 934	17.5%	859 594	40 340	899 934	17.5%	(35.9%)
B	Steve Tshwete	MP313	2 435 283	234 741	2 670 024	621 729	22 558	644 287	24.1%	621 729	22 558	644 287	24.1%	10.9%
B	Emakhazeni	MP314	520 875	58 091	578 966	70 795	3 773	74 568	12.9%	70 795	3 773	74 568	12.9%	(1.1%)
B	Thembisile Hani	MP315	1 004 035	274 269	1 278 304	145 783	53 583	199 366	15.6%	145 783	53 583	199 366	15.6%	23.9%
B	Dr J.S. Moroka	MP316	698 776	160 610	859 387	168 081	13 189	181 269	21.1%	168 081	13 189	181 269	21.1%	39.6%
C	Nkangala	DC31	1 044 931	60 195	1 105 126	230 113	2 220	232 333	21.0%	230 113	2 220	232 333	21.0%	74.9%
	Total Nkangala		11 424 107	1 096 705	12 520 812	2 293 284	145 208	2 438 492	19.5%	2 293 284	145 208	2 438 492	19.5%	(6.9%)
B	Thaba Chweu	MP321	976 686	164 616	1 141 301	234 860	11 324	246 184	21.6%	234 860	11 324	246 184	21.6%	10.1%
B	Nkomazi	MP324	1 291 010	390 121	1 681 131	364 585	59 086	423 671	25.2%	364 585	59 086	423 671	25.2%	24.2%
B	Bushbuckridge	MP325	1 279 621	751 483	2 031 104	290 666	127 891	418 557	20.6%	290 666	127 891	418 557	20.6%	30.7%
B	City of Mbombela	MP326	3 916 389	645 474	4 561 862	829 861	143 059	972 920	21.3%	829 861	143 059	972 920	21.3%	3.2%
C	Ehlanzeni	DC32	299 519	34 614	334 133	75 902	6 066	81 968	24.5%	75 902	6 066	81 968	24.5%	20.1%
	Total Ehlanzeni		7 763 224	1 986 308	9 749 532	1 795 874	347 426	2 143 300	22.0%	1 795 874	347 426	2 143 300	22.0%	13.0%
	Total Mpumalanga		27 555 225	3 697 460	31 252 685	6 130 900	676 063	6 806 963	21.8%	6 130 900	676 063	6 806 963	21.8%	9.8%

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		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Northern Cape														
B	Joe Morolong	NC451	323 988	137 121	461 109	54 516	8 336	62 852	13.6%	54 516	8 336	62 852	13.6%	150.2%
B	Ga-Segonyana	NC452	648 175	190 734	838 909	156 684	34 036	190 720	22.7%	156 684	34 036	190 720	22.7%	12.0%
B	Gamagara	NC453	799 449	31 510	830 959	103 914	636	104 550	12.6%	103 914	636	104 550	12.6%	(26.4%)
C	John Taolo Gaetsewe	DC45	119 932	250	120 182	22 950	-	22 950	19.1%	22 950	-	22 950	19.1%	(19.7%)
	Total John Taolo Gaetsewe		1 891 544	359 615	2 251 159	338 064	43 008	381 072	16.9%	338 064	43 008	381 072	16.9%	4.1%
B	Richtersveld	NC061	118 749	17 986	136 735	7 838	16 634	24 472	17.9%	7 838	16 634	24 472	17.9%	(26.6%)
B	Nama Khoi	NC062	504 123	55 899	560 022	89 989	29	90 017	16.1%	89 989	29	90 017	16.1%	1.2%
B	Kamiesberg	NC064	119 345	13 589	132 934	10 824	-	10 824	8.1%	10 824	-	10 824	8.1%	62.0%
B	Hantam	NC065	137 958	155 401	293 359	28 588	26 265	54 853	18.7%	28 588	26 265	54 853	18.7%	73.4%
B	Karoo Hoogland	NC066	87 049	22 333	109 382	10 609	3 915	14 524	13.3%	10 609	3 915	14 524	13.3%	(11.4%)
B	Khai-Ma	NC067	98 147	14 107	112 254	10 286	2 299	12 585	11.2%	10 286	2 299	12 585	11.2%	(18.7%)
C	Namakwa	DC6	84 070	1 115	85 185	16 899	-	16 899	19.8%	16 899	-	16 899	19.8%	4.1%
	Total Namakwa		1 149 442	280 430	1 429 872	175 033	49 141	224 174	15.7%	175 033	49 141	224 174	15.7%	7.4%
B	Ubuntu	NC071	163 062	37 819	200 881	17 974	1 631	19 605	9.8%	17 974	1 631	19 605	9.8%	74.1%
B	Umsobomvu	NC072	222 725	30 579	253 304	34 148	1 105	35 253	13.9%	34 148	1 105	35 253	13.9%	(20.4%)
B	Emthanjeni	NC073	284 956	47 658	332 614	22 843	3 157	26 000	7.8%	22 843	3 157	26 000	7.8%	(60.7%)
B	Kareeberg	NC074	93 476	9 172	102 648	4 074	1	4 075	4.0%	4 074	1	4 075	4.0%	(83.1%)
B	Renosterberg	NC075	85 077	7 998	93 075	14 771	2 083	16 854	18.1%	14 771	2 083	16 854	18.1%	99.4%
B	Thembelihle	NC076	101 720	21 401	123 121	8 889	493	9 383	7.6%	8 889	493	9 383	7.6%	(14.2%)
B	Siyathemba	NC077	182 902	30 439	213 341	1 145	2 224	3 369	1.6%	1 145	2 224	3 369	1.6%	(62.8%)
B	Siyancuma	NC078	226 254	28 371	254 625	25 807	354	26 161	10.3%	25 807	354	26 161	10.3%	102.4%
C	Pixley Ka Seme (NC)	DC7	70 396	1 150	71 546	18 233	321	18 553	25.9%	18 233	321	18 553	25.9%	12.3%
	Total Pixley ka Seme (NC)		1 430 568	214 587	1 645 155	147 884	11 368	159 253	9.7%	147 884	11 368	159 253	9.7%	(21.8%)
B	!Kai! Garib	NC082	360 920	37 910	398 830	39 481	5 237	44 718	11.2%	39 481	5 237	44 718	11.2%	20.4%
B	!Kheis	NC084	70 434	21 331	91 765	10 800	5 651	16 451	17.9%	10 800	5 651	16 451	17.9%	172.1%
B	Tsantsabane	NC085	246 141	40 406	286 547	23 383	-	23 383	8.2%	23 383	-	23 383	8.2%	(41.7%)
B	Kgatelopele	NC086	132 898	24 332	157 230	17 566	15 351	32 916	20.9%	17 566	15 351	32 916	20.9%	83.7%
B	Dawid Kruiper	NC087	965 117	125 754	1 090 870	194 135	11 869	206 005	18.9%	194 135	11 869	206 005	18.9%	52.4%
C	Z F Mgcawu	DC8	89 872	2 740	92 612	6 976	727	7 703	8.3%	6 976	727	7 703	8.3%	(59.2%)
	Total Z F Mgcawu		1 865 383	252 472	2 117 855	292 341	38 835	331 176	15.6%	292 341	38 835	331 176	15.6%	29.8%
B	Sol Plaatje	NC091	2 691 252	249 473	2 940 725	572 678	10 203	582 881	19.8%	572 678	10 203	582 881	19.8%	10.9%
B	Dikgatlong	NC092	253 748	50 258	304 006	54 206	5 059	59 265	19.5%	54 206	5 059	59 265	19.5%	343.1%
B	Magareng	NC093	177 674	55 257	232 931	26 007	5 002	31 010	13.3%	26 007	5 002	31 010	13.3%	28.6%
B	Phokwane	NC094	505 934	80 253	586 187	61 577	5 044	66 621	11.4%	61 577	5 044	66 621	11.4%	4.6%
C	Frances Baard	DC9	180 567	7 565	188 133	26 454	1 052	27 506	14.6%	26 454	1 052	27 506	14.6%	(4.7%)
	Total Frances Baard		3 809 176	442 806	4 251 982	740 923	26 360	767 283	18.0%	740 923	26 360	767 283	18.0%	17.0%
	Total Northern Cape		10 146 112	1 549 910	11 696 022	1 694 245	168 712	1 862 957	15.9%	1 694 245	168 712	1 862 957	15.9%	10.3%

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	North West													
B	Moretele	NW371	562 149	190 134	752 283	146 759	63 692	210 451	28.0%	146 759	63 692	210 451	28.0%	92.9%
B	Madibeng	NW372	2 551 637	361 808	2 913 445	358 631	67 557	426 188	14.6%	358 631	67 557	426 188	14.6%	0.4%
B	Rustenburg	NW373	7 349 869	614 998	7 964 866	625 693	16 926	642 619	8.1%	625 693	16 926	642 619	8.1%	(47.2%)
B	Kgetlengrivier	NW374	259 554	56 886	316 440	36 254	11 454	47 708	15.1%	36 254	11 454	47 708	15.1%	11.0%
B	Moses Kotane	NW375	1 212 358	244 591	1 456 949	946 808	36 273	983 081	67.5%	946 808	36 273	983 081	67.5%	377.4%
C	Bojanala Platinum	DC37	368 319	41 440	409 759	51 028	925	51 953	12.7%	51 028	925	51 953	12.7%	(29.5%)
	Total Bojanala Platinum		12 303 885	1 509 857	13 813 742	2 165 172	196 828	2 362 000	17.1%	2 165 172	196 828	2 362 000	17.1%	13.9%
B	Ratlou	NW381	234 284	25 740	260 024	40 745	4 081	44 826	17.2%	40 745	4 081	44 826	17.2%	(4.2%)
B	Tswaing	NW382	1 338 637	100 910	1 439 547	58 848	3 060	61 908	4.3%	58 848	3 060	61 908	4.3%	30.6%
B	Mafikeng	NW383	1 179 095	109 599	1 288 694	178 257	22 224	200 481	15.6%	178 257	22 224	200 481	15.6%	0.5%
B	Ditsobotla	NW384	505 170	129 399	634 569	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	511 466	39 700	551 166	75 887	(1 951)	73 936	13.4%	75 887	(1 951)	73 936	13.4%	(23.0%)
C	Ngaka Modiri Molema	DC38	892 368	391 344	1 283 712	251 614	6 540	258 154	20.1%	251 614	6 540	258 154	20.1%	4.1%
	Total Ngaka Modiri Molema		4 661 020	796 693	5 457 713	605 351	33 954	639 304	11.7%	605 351	33 954	639 304	11.7%	0.3%
B	Naledi (NW)	NW392	570 434	27 506	597 941	32 265	4 158	36 423	6.1%	32 265	4 158	36 423	6.1%	(73.5%)
B	Mamusa	NW393	233 378	23 531	256 910	64 988	3 949	68 937	26.8%	64 988	3 949	68 937	26.8%	74.4%
B	Greater Taung	NW394	360 261	63 856	424 117	63 824	14 568	78 392	18.5%	63 824	14 568	78 392	18.5%	(9.2%)
B	Lekwa-Teemane	NW396	351 695	16 298	367 993	56 678	17 844	74 522	20.3%	56 678	17 844	74 522	20.3%	284.8%
B	Kagisano-Molopo	NW397	212 089	41 693	253 782	51 513	760	52 273	20.6%	51 513	760	52 273	20.6%	753.7%
C	Dr Ruth Segomotsi Mompati	DC39	542 043	47 555	589 598	101 704	14 872	116 576	19.8%	101 704	14 872	116 576	19.8%	43.8%
	Total Dr Ruth Segomotsi Mompati		2 269 900	220 439	2 490 340	370 972	56 151	427 123	17.2%	370 972	56 151	427 123	17.2%	15.5%
B	City of Matlosana	NW403	4 287 708	231 469	4 519 177	613 697	4 098	617 795	13.7%	613 697	4 098	617 795	13.7%	(10.8%)
B	Maquassi Hills	NW404	585 451	94 260	679 710	68 415	17 655	86 069	12.7%	68 415	17 655	86 069	12.7%	38.0%
B	J B Marks	NW405	2 270 095	189 042	2 459 137	492 293	23 088	515 380	21.0%	492 293	23 088	515 380	21.0%	7.7%
C	Dr Kenneth Kaunda	DC40	230 517	39 450	269 967	50 907	1 743	52 650	19.5%	50 907	1 743	52 650	19.5%	5.3%
	Total Dr Kenneth Kaunda		7 373 771	554 221	7 927 992	1 225 311	46 583	1 271 895	16.0%	1 225 311	46 583	1 271 895	16.0%	(0.9%)
	Total North West		26 608 577	3 081 209	29 689 787	4 366 806	333 516	4 700 322	15.8%	4 366 806	333 516	4 700 322	15.8%	7.7%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2023

Figures Finalised as at 2023/10/16

R thousands		Code	Main appropriation			First Quarter 2023/24				Year to date: 30 September 2023				Q1 of 2022/23 to Q1 of 2023/24
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Western Cape														
A	Cape Town	CPT	59 375 921	11 034 869	70 410 790	11 433 466	1 175 807	12 609 273	17.9%	11 433 466	1 175 807	12 609 273	17.9%	8.6%
	Total Metros		59 375 921	11 034 869	70 410 790	11 433 466	1 175 807	12 609 273	17.9%	11 433 466	1 175 807	12 609 273	17.9%	8.6%
B	Matzikama	WC011	468 088	51 648	519 736	99 802	9 405	109 207	21.0%	99 802	9 405	109 207	21.0%	4.2%
B	Cederberg	WC012	394 800	86 995	481 795	86 451	2 920	89 372	18.5%	86 451	2 920	89 372	18.5%	(8.2%)
B	Bergrivier	WC013	540 375	102 441	642 816	116 045	11 009	127 055	19.8%	116 045	11 009	127 055	19.8%	14.1%
B	Saldanha Bay	WC014	1 609 772	312 265	1 922 038	340 476	23 907	364 382	19.0%	340 476	23 907	364 382	19.0%	9.3%
B	Swartland	WC015	1 071 330	209 052	1 280 382	184 988	8 176	193 164	15.1%	184 988	8 176	193 164	15.1%	7.0%
C	West Coast	DC1	506 374	38 500	544 874	96 821	66	96 887	17.8%	96 821	66	96 887	17.8%	(2.5%)
	Total West Coast		4 590 740	800 901	5 391 641	924 583	55 483	980 067	18.2%	924 583	55 483	980 067	18.2%	5.7%
B	Witzenberg	WC022	912 737	73 264	986 001	155 353	10 014	165 367	16.8%	155 353	10 014	165 367	16.8%	(6.3%)
B	Drakenstein	WC023	3 064 960	457 423	3 522 383	597 500	14 550	612 050	17.4%	597 500	14 550	612 050	17.4%	8.2%
B	Stellenbosch	WC024	2 258 349	504 800	2 763 149	346 456	26 847	373 304	13.5%	346 456	26 847	373 304	13.5%	4.6%
B	Breede Valley	WC025	1 483 960	190 531	1 674 490	240 579	46 088	286 667	17.1%	240 579	46 088	286 667	17.1%	23.1%
B	Langeberg	WC026	1 070 958	119 474	1 190 433	217 834	18 623	236 458	19.9%	217 834	18 623	236 458	19.9%	8.7%
C	Cape Winelands DM	DC2	475 184	107 669	582 853	83 794	6 244	90 038	15.4%	83 794	6 244	90 038	15.4%	22.6%
	Total Cape Winelands		9 266 148	1 453 161	10 719 310	1 641 517	122 367	1 763 884	16.5%	1 641 517	122 367	1 763 884	16.5%	8.7%
B	Theewaterskloof	WC031	762 763	147 352	910 115	195 748	8 046	203 794	22.4%	195 748	8 046	203 794	22.4%	58.9%
B	Overstrand	WC032	1 742 212	209 409	1 951 621	350 108	15 307	365 415	18.7%	350 108	15 307	365 415	18.7%	6.5%
B	Cape Agulhas	WC033	454 206	59 933	514 139	110 810	8 594	119 404	23.2%	110 810	8 594	119 404	23.2%	122.9%
B	Swellendam	WC034	456 060	46 330	502 390	70 812	4 720	75 532	15.0%	70 812	4 720	75 532	15.0%	1.3%
C	Overberg	DC3	276 811	6 355	283 166	52 389	1 639	54 028	19.1%	52 389	1 639	54 028	19.1%	(4.0%)
	Total Overberg		3 692 051	469 379	4 161 430	779 866	38 305	818 171	19.7%	779 866	38 305	818 171	19.7%	24.7%
B	Kannaland	WC041	240 912	13 743	254 655	37 514	530	38 044	14.9%	37 514	530	38 044	14.9%	27.6%
B	Hessequa	WC042	728 258	110 382	838 640	145 802	14 838	160 640	19.2%	145 802	14 838	160 640	19.2%	34.8%
B	Mossel Bay	WC043	1 642 480	381 704	2 024 184	280 116	50 134	330 249	16.3%	280 116	50 134	330 249	16.3%	(8.1%)
B	George	WC044	3 065 058	1 023 043	4 088 101	574 412	117 830	692 243	16.9%	574 412	117 830	692 243	16.9%	13.2%
B	Oudtshoorn	WC045	876 497	59 490	935 987	171 540	11 627	183 166	19.6%	171 540	11 627	183 166	19.6%	1.4%
B	Bitou	WC047	900 274	109 432	1 009 707	166 428	4 075	170 503	16.9%	166 428	4 075	170 503	16.9%	1.1%
B	Knysna	WC048	1 155 798	110 739	1 266 537	232 887	106 359	339 246	26.8%	232 887	106 359	339 246	26.8%	(9.6%)
C	Garden Route	DC4	532 204	158 300	690 505	103 440	(11 241)	92 199	13.4%	103 440	(11 241)	92 199	13.4%	(4.8%)
	Total Garden Route		9 141 482	1 966 832	11 108 314	1 712 139	294 152	2 006 290	18.1%	1 712 139	294 152	2 006 290	18.1%	3.3%
B	Lainburg	WC051	112 863	48 344	161 207	24 739	26 398	51 137	31.7%	24 739	26 398	51 137	31.7%	36.1%
B	Prince Albert	WC052	88 733	27 200	115 933	23 174	4 658	27 832	24.0%	23 174	4 658	27 832	24.0%	22.5%
B	Beaufort West	WC053	412 211	13 977	426 188	92 551	2 233	94 784	22.2%	92 551	2 233	94 784	22.2%	33.4%
C	Central Karoo	DC5	114 451	400	114 851	26 332	43	26 375	23.0%	26 332	43	26 375	23.0%	8.9%
	Total Central Karoo		728 258	89 921	818 179	166 796	33 332	200 128	24.5%	166 796	33 332	200 128	24.5%	28.6%
	Total Western Cape		86 794 600	15 815 064	102 609 664	16 658 367	1 719 446	18 377 813	17.9%	16 658 367	1 719 446	18 377 813	17.9%	8.7%