

Figures Finalised as at 2023/10/16

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2023

Executive and council		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	19 818	4 685	23.6%	4 685	23.6%	1 467	6.1%	219.3%
A	Nelson Mandela Bay	NMA	1 142	370	32.4%	370	32.4%	235	31.5%	57.6%
	Total Metros		20 960	5 055	24.1%	5 055	24.1%	1 702	6.8%	197.0%
B	Dr Beyers Naude	EC101	162	2	1.0%	2	1.0%	3	5.9%	(50.7%)
B	Blue Crane Route	EC102	25 643	25 808	100.6%	25 808	100.6%	24 720	81.5%	4.4%
B	Makana	EC104	127 657	3 398	2.7%	3 398	2.7%	3 297	10.5%	3.1%
B	Ndlambe	EC105	4 100	2 048	49.9%	2 048	49.9%	4 079	91.6%	(49.8%)
B	Sundays River Valley	EC106	15 541	-	-	-	-	1 732	12.0%	(100.0%)
B	Kouga	EC108	106	15	14.6%	15	14.6%	137	40.2%	(88.8%)
B	Kou-Kamma	EC109	39 429	27 065	68.6%	27 065	68.6%	23 585	58.9%	14.8%
C	Sarah Baartman	DC10	60 592	(28 274)	(46.7%)	(28 274)	(46.7%)	(19 918)	(32.2%)	42.0%
	Total Sarah Baartman		273 230	30 062	11.0%	30 062	11.0%	37 635	20.6%	(20.1%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	144 272	54 611	37.9%	54 611	37.9%	48 520	36.8%	12.6%
B	Nqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	38 481	-	-	-	0	0.1%	(100.0%)	
C	Amathole	DC12	24 270	42	0.2%	42	0.2%	89	0.5%	(52.1%)
	Total Amathole		207 023	54 654	26.4%	54 654	26.4%	48 609	32.1%	12.4%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	14 000	-	-	-	-	-	-	-
B	Emalaheni (EC)	EC136	0	3 206	320575000.0%	3 206	320575000.0%	2 851	-	12.5%
B	Dr. A.B. Xuma	EC137	56 754	70 931	125.0%	70 931	125.0%	68 306	130.3%	3.8%
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	190 000	96 675	50.9%	96 675	50.9%	84 990	48.2%	13.7%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		260 754	170 812	65.5%	170 812	65.5%	156 147	68.3%	9.4%
B	Elundini	EC141	-	-	-	-	1	-	(100.0%)	
B	Senqu	EC142	7 167	-	-	-	-	-	-	
B	Walter Sisulu	EC145	-	-	-	-	7	-	(100.0%)	
C	Joe Gqabi	DC14	2 650	-	-	-	-	-	-	
	Total Joe Gqabi		9 817	-	-	-	7	0.1%	(100.0%)	
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	
B	Port St Johns	EC154	41 836	35 873	85.7%	35 873	85.7%	29 649	75.0%	21.0%
B	Nyandeni	EC155	-	-	-	-	-	-	-	
B	Mhlonlo	EC156	28 535	11 889	41.7%	11 889	41.7%	10 572	-	12.5%
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	
C	O R Tambo	DC15	186 689	216	0.1%	216	0.1%	210	0.1%	3.1%
	Total O.R. Tambo		257 060	47 979	18.7%	47 979	18.7%	40 430	19.9%	18.7%
B	Matatiele	EC441	-	-	-	-	-	-	-	
B	Umzimvubu	EC442	-	-	-	-	-	-	-	
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	
B	Ntabankulu	EC444	-	-	-	-	-	-	-	
C	Alfred Nzo	DC44	2 450	-	-	-	-	-	-	
	Total Alfred Nzo		2 450	-	-	-	-	-	-	
	Total Eastern Cape		1 031 294	308 561	29.9%	308 561	29.9%	284 529	35.6%	8.4%
FREE STATE										
A	Manqaung	MAN	13	230	1730.6%	230	1730.6%	217	1719.4%	6.0%

	Total Metros		13	230	1730.6%	230	1730.6%	217	1719.4%	6.0%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	3 153	3 153	100.0%	3 153	100.0%	-	-	-
C	Xhariep	DC16	12 187	-	-	-	-	5 022	37.3%	(100.0%)
	Total Xhariep		15 340	3 153	20.6%	3 153	20.6%	5 022	30.3%	(37.2%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokoloko	FS182	32 074	-	-	-	-	-	-	-
B	Tswelopele	FS183	99 052	40 711	41.1%	40 711	41.1%	304	0.3%	13295.0%
B	Matjhabeng	FS184	752 171	285 585	38.0%	285 585	38.0%	223 150	31.9%	28.0%
B	Nala	FS185	135	36	26.4%	36	26.4%	38	28.7%	(6.0%)
C	Lejweleputswa	DC18	152 761	62 512	40.9%	62 512	40.9%	56 564	38.3%	10.5%
	Total Lejweleputswa		1 036 194	388 844	37.5%	388 844	37.5%	280 056	28.6%	38.8%
B	Setsoto	FS191	7 762	3 163	40.8%	3 163	40.8%	8 617	38.8%	(63.3%)
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-
B	Nketoana	FS193	19 256	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-
B	Phumelela	FS195	3 843	-	-	-	-	-	-	-
B	Mantsopa	FS196	27 736	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		58 597	3 163	5.4%	3 163	5.4%	8 617	13.1%	(63.3%)
B	Moghaka	FS201	191 904	-	-	-	-	100 540	56.6%	(100.0%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	Total Fezile Dabi		191 904	-	-	-	-	100 540	56.6%	(100.0%)
	Total Free State		1 302 048	395 390	30.4%	395 390	30.4%	394 452	31.9%	0.2%
	GAUTENG									
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-
A	City of Johannesburg	JHB	55 000	5 747	10.4%	5 747	10.4%	2 114	1.2%	171.9%
A	City of Tshwane	TSH	62 000	15	0.0%	15	0.0%	20 769	-	(99.9%)
	Total Metros		117 000	5 762	4.9%	5 762	4.9%	22 883	13.4%	(74.8%)
B	Emfuleni	GT421	7 229	355	4.9%	355	4.9%	9	5.5%	3700.6%
B	Midvaal	GT422	6 665	2 777	41.7%	2 777	41.7%	2 599	39.0%	6.8%
B	Lesedi	GT423	6 149	3 505	57.0%	3 505	57.0%	2 898	38.1%	21.0%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	Total Sedibeng		20 043	6 638	33.1%	6 638	33.1%	5 507	38.1%	20.5%
B	Mogale City	GT481	5 632	775	13.8%	775	13.8%	1 004	10.2%	(22.8%)
B	Merafong City	GT484	2 725	-	-	-	-	33	1.2%	(100.0%)
B	Rand West City	GT485	108 686	45 286	41.7%	45 286	41.7%	19 535	39.0%	131.8%
C	West Rand	DC48	14 305	5 960	41.7%	5 960	41.7%	8 980	38.1%	(33.6%)
	Total West Rand		131 349	52 021	39.6%	52 021	39.6%	29 552	34.3%	76.0%
	Total Gauteng		268 392	64 421	24.0%	64 421	24.0%	57 942	21.3%	11.2%
	KWAZULU-NATAL									
A	eThekweni	ETH	66 825	15 964	23.9%	15 964	23.9%	15 425	24.8%	3.5%
	Total Metros		66 825	15 964	23.9%	15 964	23.9%	15 425	24.8%	3.5%
B	Umdoni	KZN212	173 624	72 341	41.7%	72 341	41.7%	63 275	39.0%	14.3%
B	Umzumbe	KZN213	12 256	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	13 818	10 127	73.3%	10 127	73.3%	13 818	100.0%	(26.7%)
B	Ray Nkonyeni	KZN216	285 237	118 849	41.7%	118 849	41.7%	101 651	39.0%	16.9%
C	Ugu	DC21	3 819	743	19.4%	743	19.4%	712	21.4%	4.4%
	Total Ugu		488 754	202 059	41.3%	202 059	41.3%	179 455	39.7%	12.6%
B	uMshwathi	KZN221	-	2 647	-	2 647	-	2 325	-	13.8%
B	uMngeni	KZN222	74 474	30 899	41.5%	30 899	41.5%	25 853	38.8%	19.5%
B	Mpofana	KZN223	-	(10)	-	(10)	-	3 249	37.4%	(100.3%)
B	Impendle	KZN224	12 002	-	-	-	-	8 896	66.8%	(100.0%)

C	Mopani	DC33	-	-	-	-	-	-	-	-
	Total Mopani		1							
B	Musina	LIM341	26 991	8 897	33.0%	8 897	33.0%	8 764	37.6%	1.5%
B	Thulamela	LIM343	617 800	245 667	39.8%	245 667	39.8%	213 707	37.5%	15.0%
B	Makhado	LIM344	478 663	200 810	42.0%	200 810	42.0%	173 896	39.0%	15.5%
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	16 418	7 009	42.7%	7 009	42.7%	4 980	32.9%	40.8%
	Total Vhembe		1 139 872	462 383	40.6%	462 383	40.6%	401 347	38.1%	15.2%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	2	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	62 592	26 080	41.7%	26 080	41.7%	22 829	39.0%	14.2%
	Total Capricorn		62 594	26 080	41.7%	26 080	41.7%	22 829	39.0%	14.2%
B	Thabazimbi	LIM361	140 410	125	0.1%	125	0.1%	47 958	38.3%	(99.7%)
B	Lephalale	LIM362	7 029	44 564	634.0%	44 564	634.0%	152	3.6%	29217.8%
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	579 336	242 736	41.9%	242 736	41.9%	211 071	39.1%	15.0%
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		726 774	287 424	39.5%	287 424	39.5%	259 181	38.7%	10.9%
B	Ephraim Mogale	LIM471	3 030	41	1.4%	41	1.4%	243	11.7%	(83.2%)
B	Elias Motsoaledi	LIM472	55 444	12 173	22.0%	12 173	22.0%	13 925	25.9%	(12.6%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune		58 474	12 214	20.9%	12 214	20.9%	14 169	25.4%	(13.8%)
	Total Limpopo		1 987 716	788 102	39.6%	788 102	39.6%	697 525	38.0%	13.0%
	MPUMALANGA									
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-
B	Msukalligwa	MP302	225 220	105 365	46.8%	105 365	46.8%	0	0.0%	439020841.7%
B	Mkhondo	MP303	325 397	-	-	-	-	116 178	39.1%	(100.0%)
B	Pitsole Ke Seme (MP)	MP304	21 477	50 236	233.9%	50 236	233.9%	57 812	38.9%	(13.1%)
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	103 068	40 266	39.1%	40 266	39.1%	35 959	37.9%	12.0%
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	5	-	-	-	-	-	-	-
	Total Gert Sibande		675 166	195 866	29.0%	195 866	29.0%	209 949	28.4%	(6.7%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	105 156	11 482	10.9%	11 482	10.9%	-	-	-
B	Steve Tshwete	MP313	173 611	67 915	39.1%	67 915	39.1%	55 935	37.8%	21.4%
B	Emakhazeni	MP314	88 476	35 850	40.5%	35 850	40.5%	30 479	39.5%	17.6%
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	628	-	-	-	-	-	-	-
C	Nkangala	DC31	-	0	-	0	-	-	-	-
	Total Nkangala		367 870	115 247	31.3%	115 247	31.3%	86 414	38.4%	33.4%
B	Thaba Chweu	MP321	209 710	76 213	36.3%	76 213	36.3%	74 160	39.1%	2.8%
B	Nkomazi	MP324	-	488	-	488	-	94	2.0%	417.7%
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	1 273	307	24.1%	307	24.1%	18	1.6%	1587.5%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	Total Ehlanzeni		210 983	77 008	36.5%	77 008	36.5%	74 272	38.0%	3.7%
	Total Mpumalanga		1 254 019	388 122	31.0%	388 122	31.0%	370 635	31.9%	4.7%
	NORTH WEST									
B	Moretele	NW371	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	22 922	3 064	13.4%	3 064	13.4%	1 796	8.1%	70.6%
B	Kgetlengrivier	NW374	129 725	54 052	41.7%	54 052	41.7%	41 933	35.6%	28.9%
B	Moses Kotane	NW375	22 852	(2 327)	(10.2%)	(2 327)	(10.2%)	4 000	19.6%	(158.2%)

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		175 498	54 789	31.2%	54 789	31.2%	47 729	29.8%	14.8%	
B	Ratlou	NW381	57 146	23 526	41.2%	23 526	41.2%	20 557	38.3%	14.4%	
B	Tswaing	NW382	151 406	63 085	41.7%	63 085	41.7%	54 904	39.0%	14.9%	
B	Mafikeng	NW383	393	458	116.5%	458	116.5%	399	101.5%	14.8%	
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	
B	Ramotshere Moiloa	NW385	44 448	13 353	30.0%	13 353	30.0%	19 547	39.0%	(31.7%)	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	
	Total Ngaka Modiri Molema		253 393	100 422	39.6%	100 422	39.6%	95 407	38.8%	5.3%	
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	
B	Mamusa	NW393	-	-	-	-	-	-	-	-	
B	Greater Taung	NW394	244 271	-	-	-	-	90 236	39.0%	(100.0%)	
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	
B	Kagisano-Molopo	NW397	51 720	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	46 103	19 176	41.6%	19 176	41.6%	16 474	37.9%	16.4%	
	Total Dr Ruth Segomotsi Mompati		342 094	19 176	5.6%	19 176	5.6%	106 710	33.3%	(82.0%)	
B	City of Matlosana	NW403	2 661	571	21.5%	571	21.5%	424	15.0%	34.6%	
B	Maquassi Hills	NW404	173 679	71 699	41.3%	71 699	41.3%	62 228	38.7%	15.2%	
B	J B Marks	NW405	-	-	-	-	-	-	-	-	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		176 340	72 270	41.0%	72 270	41.0%	62 652	38.3%	15.4%	
	Total North West		947 325	246 657	26.0%	246 657	26.0%	312 498	35.1%	(21.1%)	
	NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	8 073	3 364	41.7%	3 364	41.7%	3 109	39.0%	8.2%	
B	Gamagara	NC453	62 388	25 943	41.6%	25 943	41.6%	32 286	34.2%	(19.6%)	
C	John Taolo Gaetsewe	DC45	17 738	7 463	42.1%	7 463	42.1%	7 094	39.0%	5.2%	
	Total John Taolo Gaetsewe		88 199	36 770	41.7%	36 770	41.7%	42 490	35.2%	(13.5%)	
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	
B	Nama Khoi	NC062	1 806	502	27.8%	502	27.8%	319	17.0%	57.2%	
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	
B	Hantam	NC065	3 783	-	-	-	-	-	-	-	
B	Karoo Hooiland	NC066	3 251	(54)	(1.7%)	(54)	(1.7%)	11 771	366.2%	(100.5%)	
B	Khai-Ma	NC067	15 178	-	-	-	-	10 012	39.0%	(100.0%)	
C	Namakwa	DC6	5 501	1 691	30.7%	1 691	30.7%	1 329	23.2%	27.3%	
	Total Namakwa		29 519	2 139	7.2%	2 139	7.2%	23 431	58.9%	(90.9%)	
B	Ubuntu	NC071	978	-	-	-	-	-	-	-	
B	Umsobomvu	NC072	70 165	29 005	41.3%	29 005	41.3%	25 139	38.8%	15.4%	
B	Emthanjeni	NC073	666	14	2.1%	14	2.1%	1 794	102.0%	(99.2%)	
B	Kareeberg	NC074	2 675	-	-	-	-	0	0.0%	(100.0%)	
B	Renosterberg	NC075	4 139	-	-	-	-	-	-	-	
B	Thembellie	NC076	35 765	-	-	-	-	-	-	-	
B	Siyathemba	NC077	3 319	41	1.2%	41	1.2%	142	5.7%	(71.2%)	
B	Siyancuma	NC078	3 153	-	-	-	-	5 269	170.4%	(100.0%)	
C	Pixley Ka Seme (NC)	DC7	-	750	-	750	-	-	-	-	
	Total Pixley ka Seme (NC)		120 860	29 810	24.7%	29 810	24.7%	32 344	28.1%	(7.8%)	
B	!Kail Garib	NC082	4 594	-	-	-	-	-	-	-	
B	!Kheis	NC084	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	3 187	-	-	-	-	-	-	-	
B	Kgatelopele	NC086	70	41	58.7%	41	58.7%	44	1.6%	(7.8%)	
B	Dawid Kruiper	NC087	24 035	-	-	-	-	551	2.1%	(100.0%)	
C	Z F Mgcau	DC8	500	44	8.7%	44	8.7%	29	5.9%	48.7%	
	Total Z F Mgcau		32 386	84	0.3%	84	0.3%	624	1.7%	(86.5%)	
B	Sol Plaatje	NC091	366 222	143 520	39.2%	143 520	39.2%	113 873	33.9%	26.0%	
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	
B	Magareng	NC093	62 541	25 663	41.0%	25 663	41.0%	22 616	38.3%	13.5%	
B	Phokwane	NC094	134 246	-	-	-	-	-	-	-	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	
	Total Frances Baard		563 009	169 183	30.0%	169 183	30.0%	136 489	34.5%	24.0%	

	Total Northern Cape		833 972	237 987	28.5%	237 987	28.5%	235 378	33.2%	1.1%
	WESTERN CAPE									
A	Cape Town	CPT	355	51	14.3%	51	14.3%	236	17.2%	(78.5%)
	Total Metros		355	51	14.3%	51	14.3%	236	17.2%	(78.5%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-
B	Cederberg	WC012	53 413	27 941	52.3%	27 941	52.3%	10 129	100.0%	175.8%
B	Bergrivier	WC013	63 604	26 477	41.6%	26 477	41.6%	22 432	38.9%	18.0%
B	Saldanha Bay	WC014	6 029	2 512	41.7%	2 512	41.7%	2 024	39.0%	24.1%
B	Swartland	WC015	305	2	0.8%	2	0.8%	11	3.6%	(78.2%)
C	West Coast	DC1	1 560	-	-	-	-	144	11.2%	(100.0%)
	Total West Coast		124 911	56 933	45.6%	56 933	45.6%	34 740	46.6%	63.9%
B	Witzenberg	WC022	31	8	26.1%	8	26.1%	8	-	-
B	Drakenstein	WC023	1 984	481	24.3%	481	24.3%	266	14.0%	80.7%
B	Stellenbosch	WC024	1 205	187	15.5%	187	15.5%	277	35.9%	(32.4%)
B	Breede Valley	WC025	105	242	230.9%	242	230.9%	112	95.2%	115.3%
B	Langeberg	WC026	15 364	5 758	37.5%	5 758	37.5%	3 381	35.7%	70.3%
C	Cape Winelands DM	DC2	78 225	6 248	8.0%	6 248	8.0%	4 173	7.3%	49.7%
	Total Cape Winelands		96 914	12 925	13.3%	12 925	13.3%	8 218	11.8%	57.3%
B	Theewaterskloof	WC031	1 093	-	-	-	-	175	13.9%	(100.0%)
B	Overstrand	WC032	52 832	21 944	41.5%	21 944	41.5%	19 665	39.0%	11.6%
B	Cape Agulhas	WC033	40 380	16 825	41.7%	16 825	41.7%	14 444	39.0%	16.5%
B	Swellendam	WC034	27 331	15 382	56.3%	15 382	56.3%	13 695	50.1%	12.3%
C	Overberg	DC3	15 270	3 300	21.6%	3 300	21.6%	2 794	19.1%	18.1%
	Total Overberg		136 906	57 452	42.0%	57 452	42.0%	50 774	38.8%	13.2%
B	Kannaland	WC041	12 961	14 728	113.6%	14 728	113.6%	12 971	106.3%	13.5%
B	Hessequa	WC042	17 642	16 610	94.2%	16 610	94.2%	21 220	38.3%	(21.7%)
B	Mossel Bay	WC043	34 515	62 849	182.1%	62 849	182.1%	10 433	62.3%	502.4%
B	George	WC044	4	5	110.6%	5	110.6%	-	-	-
B	Oudtshoorn	WC045	100 172	49 035	49.0%	49 035	49.0%	41 575	48.9%	17.9%
B	Bitou	WC047	64 999	15 587	24.0%	15 587	24.0%	50 555	87.2%	(69.2%)
B	Knysna	WC048	5 280	1 957	37.1%	1 957	37.1%	1 956	44.8%	0.0%
C	Garden Route	DC4	266 479	87 008	32.7%	87 008	32.7%	77 881	28.5%	11.7%
	Total Garden Route		502 054	247 779	49.4%	247 779	49.4%	216 591	42.9%	14.4%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	28 688	11 943	41.6%	11 943	41.6%	3	12.4%	399061.8%
B	Beaufort West	WC053	11 932	4 951	41.5%	4 951	41.5%	15	0.1%	33979.6%
C	Central Karoo	DC5	49 054	1 465	3.0%	1 465	3.0%	15 539	31.3%	(90.6%)
	Total Central Karoo		89 674	18 359	20.5%	18 359	20.5%	15 556	25.4%	18.0%
	Total Western Cape		950 813	393 499	41.4%	393 499	41.4%	326 115	38.7%	20.7%
	Total National		11 243 256	3 927 631	34.9%	3 927 631	34.9%	3 650 997	35.7%	7.6%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2023

Finance and administration		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	3 774 794	1 232 413	32.6%	1 232 413	32.6%	1 082 654	32.2%	13.8%
A	Nelson Mandela Bay	NMA	4 023 928	10 160 135	252.5%	10 160 135	252.5%	3 259 470	86.0%	211.7%
	Total Metros		7 798 722	11 392 547	146.1%	11 392 547	146.1%	4 342 124	60.7%	162.4%
B	Dr Beyers Naude	EC101	142 821	110 017	77.0%	110 017	77.0%	71 324	40.3%	54.2%
B	Blue Crane Route	EC102	38 741	28 685	74.0%	28 685	74.0%	24 370	73.1%	17.7%
B	Makana	EC104	176 764	47 039	26.6%	47 039	26.6%	62 025	32.3%	(24.2%)
B	Ndlambe	EC105	227 485	64 928	28.5%	64 928	28.5%	80 254	31.4%	(19.1%)
B	Sundays River Valley	EC106	90 827	13 280	14.6%	13 280	14.6%	33 367	33.8%	(60.2%)
B	Kouga	EC108	422 533	200 955	47.6%	200 955	47.6%	180 227	49.9%	11.5%
B	Kou-Kamma	EC109	44 362	33 108	74.6%	33 108	74.6%	377 600	1152.8%	(91.2%)
C	Sarah Baartman	DC10	87 439	48 847	55.9%	48 847	55.9%	42 661	48.6%	14.5%
	Total Sarah Baartman		1 230 971	546 858	44.4%	546 858	44.4%	871 849	70.4%	(37.3%)
B	Mbhashe	EC121	350 904	21 821	6.2%	21 821	6.2%	121 436	37.4%	(82.0%)
B	Mquma	EC122	419 374	193 231	46.1%	193 231	46.1%	153 260	37.1%	26.1%
B	Great Kei	EC123	112 658	37 151	33.0%	37 151	33.0%	32 937	33.2%	12.8%
B	Amahlathi	EC124	23 336	12 201	52.3%	12 201	52.3%	8 392	27.6%	45.4%
B	Nqushwa	EC126	168 213	64 349	38.3%	64 349	38.3%	61 530	38.2%	4.6%
B	Raymond Mhlaba	EC129	165 261	93 909	56.8%	93 909	56.8%	89 037	22.9%	5.5%
C	Amathole	DC12	365 622	13 231	3.6%	13 231	3.6%	4 518	1.7%	192.9%
	Total Amathole		1 605 367	435 893	27.2%	435 893	27.2%	471 111	28.1%	(7.5%)
B	Inxuba Yethemba	EC131	162 891	70 820	43.5%	70 820	43.5%	73 980	61.5%	(4.3%)
B	Intsika Yethu	EC135	229 029	96 345	42.1%	96 345	42.1%	81 795	34.9%	17.8%
B	Emalaheni (EC)	EC136	182 265	70 621	38.7%	70 621	38.7%	58 265	33.5%	21.2%
B	Dr. A.B. Xuma	EC137	98 311	11 686	11.9%	11 686	11.9%	13 433	17.1%	(13.0%)
B	Sakhisizwe	EC138	101 317	41 731	41.2%	41 731	41.2%	36 552	39.4%	14.2%
B	Enoch Mgijima	EC139	239 322	179 921	75.2%	179 921	75.2%	152 975	71.9%	17.6%
C	Chris Hani	DC13	1 124 026	362 388	32.2%	362 388	32.2%	320 000	31.5%	13.2%
	Total Chris Hani		2 137 162	833 513	39.0%	833 513	39.0%	737 002	38.2%	13.1%
B	Elundini	EC141	315 271	92 569	29.4%	92 569	29.4%	82 049	22.8%	12.8%
B	Senqu	EC142	154 021	102 417	66.5%	102 417	66.5%	86 048	62.3%	19.0%
B	Walter Sisulu	EC145	236 184	17 976	7.6%	17 976	7.6%	72 068	39.9%	(75.1%)
C	Joe Gqabi	DC14	383 614	149 466	39.0%	149 466	39.0%	681	0.2%	21855.0%
	Total Joe Gqabi		1 089 090	362 428	33.3%	362 428	33.3%	240 846	23.2%	50.5%
B	Ngquza Hills	EC153	391 978	162 716	41.5%	162 716	41.5%	146 021	39.7%	11.4%
B	Port St Johns	EC154	111 270	40 281	36.2%	40 281	36.2%	28 391	32.8%	41.9%
B	Nyandeni	EC155	373 620	171 145	45.8%	171 145	45.8%	151 737	43.0%	12.8%
B	Mhlonlolo	EC156	115 052	68 533	59.6%	68 533	59.6%	63 488	24.6%	7.9%
B	King Sabata Dalindyebo	EC157	839 940	510 111	60.7%	510 111	60.7%	463 130	61.1%	10.1%
C	O R Tambo	DC15	459 639	474 637	103.3%	474 637	103.3%	419 368	90.5%	13.2%
	Total O.R. Tambo		2 291 499	1 427 423	62.3%	1 427 423	62.3%	1 272 135	55.6%	12.2%
B	Matatiele	EC441	403 019	178 052	44.2%	178 052	44.2%	156 525	41.6%	13.8%
B	Umzimvubu	EC442	368 348	158 311	43.0%	158 311	43.0%	155 057	39.1%	2.1%
B	Winnie Madikizela-Mandela	EC443	391 308	170 943	43.7%	170 943	43.7%	147 729	40.7%	15.7%
B	Ntabankulu	EC444	272 637	70 662	25.9%	70 662	25.9%	6 774	3.5%	943.1%
C	Alfred Nzo	DC44	963 154	334 916	34.8%	334 916	34.8%	289 045	34.9%	15.9%
	Total Alfred Nzo		2 398 467	912 884	38.1%	912 884	38.1%	755 130	35.0%	20.9%
	Total Eastern Cape		18 551 279	15 911 547	85.8%	15 911 547	85.8%	8 690 197	49.7%	83.1%
FREE STATE										
A	Manqaung	MAN	2 626 577	727 570	28.8%	727 570	28.8%	647 465	28.4%	12.4%

	Total Metros		2 526 577	727 570	28.8%	727 570	28.8%	647 465	28.4%	12.4%
B	Letsemeng	FS161	202 790	35 263	17.4%	35 263	17.4%	28 968	77.1%	21.7%
B	Kopanong	FS162	176 188	41	0.0%	41	0.0%	119 819	68.5%	(100.0%)
B	Mohokare	FS163	113 210	23 757	21.0%	23 757	21.0%	40 827	34.3%	(41.8%)
C	Xhariep	DC16	38 671	1 072	2.8%	1 072	2.8%	10 589	29.4%	(89.9%)
	Total Xhariep		530 858	60 133	11.3%	60 133	11.3%	200 203	54.5%	(70.0%)
B	Masilonyana	FS181	84 587	20 517	24.3%	20 517	24.3%	543	0.6%	3677.7%
B	Tokoloko	FS182	57 048	3 648	6.4%	3 648	6.4%	334	1.1%	990.8%
B	Tswelopele	FS183	34 547	29 101	84.2%	29 101	84.2%	20 862	64.3%	39.5%
B	Matjhabeng	FS184	1 012 499	151 705	15.0%	151 705	15.0%	127 680	13.3%	18.8%
B	Nala	FS185	197 581	8 992	4.6%	8 992	4.6%	7 442	2.9%	20.8%
C	Lejweleputswa	DC18	6 652	1 153	17.3%	1 153	17.3%	385	9.5%	199.1%
	Total Lejweleputswa		1 392 915	215 116	15.4%	215 116	15.4%	157 248	11.4%	36.8%
B	Setsoto	FS191	124 674	38 206	30.6%	38 206	30.6%	30 965	26.7%	23.4%
B	Dihlabeng	FS192	260 610	55 763	21.4%	55 763	21.4%	131 135	31.7%	(57.5%)
B	Nketoana	FS193	156 073	100 882	64.6%	100 882	64.6%	85 070	75.2%	18.6%
B	Maluti-a-Phofung	FS194	938 149	358 864	38.3%	358 864	38.3%	340 789	38.3%	5.3%
B	Phumelela	FS195	112 505	44 774	39.8%	44 774	39.8%	40 767	38.9%	9.8%
B	Mantsopa	FS196	177 847	16	0.0%	16	0.0%	15 804	17.3%	(99.9%)
C	Thabo Mofutsanyana	DC19	152 228	58 133	38.2%	58 133	38.2%	51 616	35.7%	12.6%
	Total Thabo Mofutsanyana		1 922 086	656 639	34.2%	656 639	34.2%	696 146	34.8%	(5.7%)
B	Moghaka	FS201	96 836	-	-	-	-	23 290	23.5%	(100.0%)
B	Ngwathe	FS203	405 599	113 352	27.9%	113 352	27.9%	114 345	30.2%	(0.9%)
B	Metsimaholo	FS204	248 532	124 021	49.9%	124 021	49.9%	93 669	45.5%	32.4%
B	Mafube	FS205	211 590	57 639	27.2%	57 639	27.2%	56 083	35.1%	2.8%
C	Fezile Dabi	DC20	185 016	74 566	40.3%	74 566	40.3%	69 714	39.0%	7.0%
	Total Fezile Dabi		1 147 573	369 578	32.2%	369 578	32.2%	357 101	34.9%	3.5%
	Total Free State		7 520 011	2 029 035	27.0%	2 029 035	27.0%	2 058 163	29.2%	(1.4%)
	GAUTENG									
A	City of Ekurhuleni	EKU	11 304 660	3 221 297	28.5%	3 221 297	28.5%	2 945 681	27.6%	9.4%
A	City of Johannesburg	JHB	29 112 114	9 627 281	33.1%	9 627 281	33.1%	17 947 406	42.4%	(46.4%)
A	City of Tshwane	TSH	15 877 603	5 259 275	33.1%	5 259 275	33.1%	3 585 355	38.8%	46.7%
	Total Metros		56 294 377	18 107 853	32.2%	18 107 853	32.2%	24 478 441	39.3%	(26.0%)
B	Emfuleni	GT421	1 248 227	304 017	24.4%	304 017	24.4%	282 981	27.7%	7.4%
B	Midvaal	GT422	453 304	132 597	29.3%	132 597	29.3%	119 542	29.2%	10.9%
B	Lesedi	GT423	382 889	127 614	33.3%	127 614	33.3%	110 067	31.9%	15.9%
C	Sedibeng	DC42	321 960	130 391	40.5%	130 391	40.5%	115 993	37.2%	12.4%
	Total Sedibeng		2 406 379	694 619	28.9%	694 619	28.9%	628 584	30.1%	10.5%
B	Mogale City	GT481	767 607	211 468	27.5%	211 468	27.5%	184 558	29.2%	14.6%
B	Merafong City	GT484	1 058 771	408 357	38.6%	408 357	38.6%	296 102	32.3%	37.9%
B	Rand West City	GT485	677 349	231 848	34.2%	231 848	34.2%	220 624	35.2%	5.1%
C	West Rand	DC48	76 051	19 975	26.3%	19 975	26.3%	17 756	32.4%	12.5%
	Total West Rand		2 579 779	871 649	33.8%	871 649	33.8%	719 040	32.2%	21.2%
	Total Gauteng		61 280 535	19 674 121	32.1%	19 674 121	32.1%	25 826 065	38.8%	(23.8%)
	KWAZULU-NATAL									
A	eThekweni	ETH	17 692 612	5 926 149	33.5%	5 926 149	33.5%	5 611 897	33.7%	5.6%
	Total Metros		17 692 612	5 926 149	33.5%	5 926 149	33.5%	5 611 897	33.7%	5.6%
B	Umdoni	KZN212	153 342	60 354	39.4%	60 354	39.4%	62 693	47.0%	(3.7%)
B	Umzumbe	KZN213	169 338	84 048	49.6%	84 048	49.6%	80 829	54.6%	4.0%
B	uMuziwabantu	KZN214	65 010	23 623	36.3%	23 623	36.3%	23 542	36.3%	0.3%
B	Ray Nkonyeni	KZN216	555 706	202 124	36.4%	202 124	36.4%	190 086	35.8%	6.3%
C	Ugu	DC21	685 105	309 360	45.2%	309 360	45.2%	280 729	45.7%	10.2%
	Total Ugu		1 628 502	679 510	41.7%	679 510	41.7%	637 879	42.8%	6.5%
B	uMshwathi	KZN221	214 379	76 365	35.6%	76 365	35.6%	65 860	35.3%	15.9%
B	uMngeni	KZN222	282 596	72 913	25.8%	72 913	25.8%	64 663	24.6%	12.7%
B	Mpofana	KZN223	65 603	25 919	39.5%	25 919	39.5%	10 965	26.0%	136.4%
B	Impendle	KZN224	24 451	10 520	43.0%	10 520	43.0%	7 852	34.1%	34.0%

B	Msunduzi	KZN225	2 240 515	587 267	26.2%	587 267	26.2%	679 342	29.2%	(13.6%)
B	Mkhambathini	KZN226	115 880	44 124	38.1%	44 124	38.1%	39 424	36.8%	11.9%
B	Richmond	KZN227	132 498	59 425	44.8%	59 425	44.8%	20 752	17.8%	186.4%
C	uMqungundlovu	DC22	726 720	313 012	43.1%	313 012	43.1%	264 008	39.1%	18.6%
	Total uMqungundlovu		3 802 641	1 189 546	31.3%	1 189 546	31.3%	1 152 887	30.8%	3.2%
B	Okhahlamba	KZN235	40 827	13 454	33.0%	13 454	33.0%	10 902	24.7%	23.4%
B	Inkosi Langalibalele	KZN237	383 344	217 716	56.8%	217 716	56.8%	202 147	48.8%	7.7%
B	Alfred Duma	KZN238	292 870	106 885	36.5%	106 885	36.5%	81 155	34.3%	31.7%
C	Uthukela	DC23	595 635	244 309	41.0%	244 309	41.0%	223 442	38.0%	9.3%
	Total Uthukela		1 312 676	582 365	44.4%	582 365	44.4%	517 646	40.3%	12.5%
B	Endumeni	KZN241	136 037	46 350	34.1%	46 350	34.1%	38 388	30.8%	20.7%
B	Nquthu	KZN242	237 715	85 256	35.9%	85 256	35.9%	7 665	3.5%	1012.3%
B	Msinga	KZN244	257 014	101 694	39.6%	101 694	39.6%	7 111	2.6%	1330.2%
B	Umvoti	KZN245	56 838	15 173	26.7%	15 173	26.7%	15 429	29.4%	(1.7%)
C	Umzinyathi	DC24	437 615	207 062	47.3%	207 062	47.3%	179 431	38.9%	15.4%
	Total Umzinyathi		1 125 220	455 536	40.5%	455 536	40.5%	248 023	22.0%	83.7%
B	Newcastle	KZN252	550 466	168 446	30.6%	168 446	30.6%	153 246	30.5%	9.9%
B	Emadlangeni	KZN253	50 123	10 796	21.5%	10 796	21.5%	8 141	17.3%	32.6%
B	Dannhauser	KZN254	182 562	59 860	32.8%	59 860	32.8%	60 251	33.8%	(0.6%)
C	Amajuba	DC25	93 745	37 390	39.9%	37 390	39.9%	34 873	36.0%	7.2%
	Total Amajuba		876 895	276 493	31.5%	276 493	31.5%	256 510	31.1%	7.8%
B	eDumbe	KZN261	114 384	55 355	48.4%	55 355	48.4%	15 378	12.5%	260.0%
B	uPhongolo	KZN262	115 085	35 947	31.2%	35 947	31.2%	27 627	25.6%	30.1%
B	Abaqulusi	KZN263	370 588	126 100	34.0%	126 100	34.0%	120 622	32.6%	4.5%
B	Nongoma	KZN265	235 933	105 578	44.7%	105 578	44.7%	93 545	41.7%	12.9%
B	Ulundi	KZN266	352 210	163 639	46.5%	163 639	46.5%	165 518	49.9%	(1.1%)
C	Zululand	DC26	637 831	312 163	48.9%	312 163	48.9%	229 775	38.6%	35.9%
	Total Zululand		1 826 031	798 782	43.7%	798 782	43.7%	652 466	37.2%	22.4%
B	Umkhanyakade	KZN271	265 935	105 728	39.8%	105 728	39.8%	90 474	37.6%	16.9%
B	Jozini	KZN272	151 534	53 808	35.5%	53 808	35.5%	48 730	34.2%	10.4%
B	Mtubatuba	KZN275	145 701	75 508	51.8%	75 508	51.8%	89 317	58.7%	(15.5%)
B	Hlabisa Big Five	KZN276	42 374	18 048	42.6%	18 048	42.6%	19 732	48.6%	(8.5%)
C	Umkhanyakade	DC27	25 776	14 000	54.3%	14 000	54.3%	1 763	7.6%	694.0%
	Total Umkhanyakade		631 320	267 091	42.3%	267 091	42.3%	250 017	41.7%	6.8%
B	Mfolozi	KZN281	213 797	80 861	37.8%	80 861	37.8%	68 991	34.3%	17.2%
B	uMhlatuze	KZN282	1 035 106	325 350	31.4%	325 350	31.4%	212 383	27.4%	53.2%
B	uMlalazi	KZN284	99 466	54 037	54.3%	54 037	54.3%	91 099	87.8%	(40.7%)
B	Mthonjaneni	KZN285	140 467	55 664	39.6%	55 664	39.6%	49 312	36.3%	12.9%
B	Nkandla	KZN286	209 145	68 969	33.0%	68 969	33.0%	67 199	35.7%	2.6%
C	King Cetshwayo	DC28	385 705	155 108	40.2%	155 108	40.2%	140 138	37.7%	10.7%
	Total King Cetshwayo		2 083 686	739 989	35.5%	739 989	35.5%	629 123	35.4%	17.6%
B	Mandeni	KZN291	297 658	113 223	38.0%	113 223	38.0%	117 680	44.5%	(3.8%)
B	KwaDukuza	KZN292	821 420	177 837	21.6%	177 837	21.6%	149 880	22.2%	18.7%
B	Ndwedwe	KZN293	227 622	103 798	45.6%	103 798	45.6%	91 569	43.1%	13.4%
B	Maphumulo	KZN294	143 330	58 778	41.0%	58 778	41.0%	65 407	47.0%	(10.1%)
C	iLembe	DC29	237 014	94 959	40.1%	94 959	40.1%	72 922	39.8%	30.2%
	Total iLembe		1 727 043	548 595	31.8%	548 595	31.8%	497 458	33.7%	10.3%
B	Greater Kokstad	KZN433	248 787	102 496	41.2%	102 496	41.2%	86 040	39.2%	19.1%
B	Ubuhlebezwe	KZN434	209 393	79 571	38.0%	79 571	38.0%	60 677	36.0%	31.1%
B	Umkhanyakade	KZN435	96 170	41 950	43.6%	41 950	43.6%	34 647	41.7%	21.1%
B	Dr Nkosazana Dlamini Zuma	KZN436	232 056	76 225	32.8%	76 225	32.8%	73 594	35.4%	3.6%
C	Harry Gwala	DC43	471 282	199 040	42.2%	199 040	42.2%	171 045	39.0%	16.4%
	Total Harry Gwala		1 257 687	499 283	39.7%	499 283	39.7%	426 003	38.1%	17.2%
	Total Kwazulu-Natal		33 964 313	11 963 337	35.2%	11 963 337	35.2%	10 879 909	34.2%	10.0%
	LIMPOPO									
B	Greater Giyani	LIM331	516 590	41 023	7.9%	41 023	7.9%	174 460	34.3%	(76.5%)
B	Greater Letaba	LIM332	396 069	161 215	40.7%	161 215	40.7%	138 677	35.4%	16.3%
B	Greater Tzaneen	LIM333	752 033	278 792	37.1%	278 792	37.1%	206 806	32.1%	34.8%
B	Ba-Phalaborwa	LIM334	445 844	134 830	30.2%	134 830	30.2%	134 671	34.5%	0.1%
B	Maruleng	LIM335	322 338	120 621	37.4%	120 621	37.4%	97 632	32.4%	23.5%

C	Mopani	DC33	1 285 222	508 647	39.6%	508 647	39.6%	464 200	38.8%	9.6%
	Total Mopani		3 718 095	1 245 128	33.5%	1 245 128	33.5%	1 216 445	35.4%	2.4%
B	Musina	LIM341	234 392	112 643	48.1%	112 643	48.1%	12 703	5.6%	786.7%
B	Thulamela	LIM343	177 267	52 961	29.9%	52 961	29.9%	38 905	27.5%	36.1%
B	Makhado	LIM344	187 067	46 220	24.7%	46 220	24.7%	38 280	25.4%	20.7%
B	Collins Chabane	LIM345	553 470	195 081	35.2%	195 081	35.2%	194 504	38.2%	0.3%
C	Vhembe	DC34	1 060 049	445 433	42.0%	445 433	42.0%	56 693	36.7%	685.7%
	Total Vhembe		2 212 245	852 338	38.5%	852 338	38.5%	341 086	28.8%	149.9%
B	Blouberg	LIM351	273 303	163 429	59.8%	163 429	59.8%	124 409	49.7%	31.4%
B	Molemole	LIM353	238 676	83 789	35.1%	83 789	35.1%	9 409	4.2%	790.6%
B	Polokwane	LIM354	2 271 801	776 218	34.2%	776 218	34.2%	646 073	31.0%	20.1%
B	Lepelle-Nkumpi	LIM355	645 501	155 279	24.1%	155 279	24.1%	135 579	26.3%	14.5%
C	Capricorn	DC35	475 427	172 736	36.3%	172 736	36.3%	133 995	32.0%	28.9%
	Total Capricorn		3 904 709	1 351 451	34.6%	1 351 451	34.6%	1 049 464	30.0%	28.8%
B	Thabazimbi	LIM361	139 450	27 493	19.7%	27 493	19.7%	30 208	23.7%	(9.0%)
B	Lephalale	LIM362	365 143	127 322	34.9%	127 322	34.9%	21 274	6.5%	498.5%
B	Bela Bela	LIM366	331 298	86 114	26.0%	86 114	26.0%	78 774	30.7%	9.3%
B	Mogalakwena	LIM367	125 554	31 495	25.1%	31 495	25.1%	32 531	27.2%	(3.2%)
B	Modimolle-Mookgopong	LIM368	226 499	59 594	26.3%	59 594	26.3%	49 723	23.1%	19.9%
C	Waterberg	DC36	155 248	63 970	41.2%	63 970	41.2%	57 814	38.8%	10.6%
	Total Waterberg		1 343 191	395 989	29.5%	395 989	29.5%	270 323	22.6%	46.5%
B	Ephraim Mogale	LIM471	268 641	16 579	6.2%	16 579	6.2%	83 667	35.1%	(80.2%)
B	Elias Motsoaledi	LIM472	231 152	86 864	37.6%	86 864	37.6%	79 000	36.8%	10.0%
B	Makhuduthamaga	LIM473	434 809	163 164	37.5%	163 164	37.5%	144 972	36.5%	12.5%
B	Tubatse Fetakgomo	LIM476	865 201	314 856	36.4%	314 856	36.4%	212 681	26.4%	48.0%
C	Sekhukhune	DC47	1 273 052	486 800	38.2%	486 800	38.2%	431 459	35.1%	12.8%
	Total Sekhukhune		3 072 855	1 068 264	34.8%	1 068 264	34.8%	951 779	33.0%	12.2%
	Total Limpopo		14 251 094	4 913 169	34.5%	4 913 169	34.5%	3 829 097	31.4%	28.3%
	MPUMALANGA									
B	Albert Luthuli	MP301	588 295	8 263	1.4%	8 263	1.4%	155 493	28.3%	(94.7%)
B	Mskungwa	MP302	262 183	56 734	21.6%	56 734	21.6%	53 184	24.1%	6.7%
B	Mkhondo	MP303	112 781	17 356	15.4%	17 356	15.4%	30 525	32.3%	(43.1%)
B	Pixley Ka Seme (MP)	MP304	142 447	41 699	29.3%	41 699	29.3%	32 957	25.9%	26.5%
B	Lekwa	MP305	412 750	166 762	40.4%	166 762	40.4%	127 770	34.9%	30.5%
B	Dipaleseng	MP306	86 367	16 452	19.0%	16 452	19.0%	19 686	24.0%	(16.4%)
B	Govan Mbeki	MP307	936 055	300 230	32.1%	300 230	32.1%	268 416	30.9%	11.9%
C	Gert Sibande	DC30	387 501	146 558	37.8%	146 558	37.8%	132 471	37.3%	10.6%
	Total Gert Sibande		2 928 378	754 053	25.7%	754 053	25.7%	820 501	30.8%	(8.1%)
B	Victor Khanye	MP311	359 314	71 448	19.9%	71 448	19.9%	60 003	27.4%	19.1%
B	Emalahleni (MP)	MP312	1 174 008	473 992	40.4%	473 992	40.4%	421 988	30.1%	12.3%
B	Steve Tshwete	MP313	700 660	151 168	21.6%	151 168	21.6%	139 583	22.8%	8.3%
B	Emakhazeni	MP314	113 200	33 621	29.7%	33 621	29.7%	39 170	47.0%	(14.2%)
B	Thembisile Hani	MP315	631 699	252 389	40.0%	252 389	40.0%	237 852	41.0%	6.1%
B	Dr J.S. Moroka	MP316	612 508	238 574	39.0%	238 574	39.0%	208 303	37.6%	14.5%
C	Nkangala	DC31	452 041	170 570	37.7%	170 570	37.7%	154 157	37.4%	10.6%
	Total Nkangala		4 043 429	1 391 762	34.4%	1 391 762	34.4%	1 261 056	32.7%	10.4%
B	Thaba Chweu	MP321	146 295	47 820	32.7%	47 820	32.7%	34 887	27.2%	37.1%
B	Nkomazi	MP324	418 039	141 705	33.9%	141 705	33.9%	126 469	30.5%	12.0%
B	Bushbuckridge	MP325	1 382 465	518 723	37.5%	518 723	37.5%	86 265	5.7%	501.3%
B	City of Mbombela	MP326	1 328 099	434 234	32.7%	434 234	32.7%	361 957	32.5%	20.0%
C	Ehlanzeni	DC32	312 987	126 549	40.4%	126 549	40.4%	112 440	37.5%	12.5%
	Total Ehlanzeni		3 587 885	1 269 033	35.4%	1 269 033	35.4%	722 018	20.9%	75.8%
	Total Mpumalanga		10 559 692	3 414 848	32.3%	3 414 848	32.3%	2 803 576	28.1%	21.8%
	NORTH WEST									
B	Moretele	NW371	495 725	197 755	39.9%	197 755	39.9%	172 378	35.2%	14.7%
B	Madibeng	NW372	1 529 204	548 827	35.9%	548 827	35.9%	478 376	34.5%	14.7%
B	Rustenburg	NW373	1 262 460	164 617	13.0%	164 617	13.0%	(1 583 081)	(137.0%)	(110.4%)
B	Kgellengrivier	NW374	31 010	8 360	27.0%	8 360	27.0%	5 542	12.5%	50.9%
B	Moses Kotane	NW375	545 038	298 114	54.7%	298 114	54.7%	62 881	12.7%	374.1%

C	Bojanala Platinum	DC37	407 896	3 148	0.8%	3 148	0.8%	149 653	38.3%	(97.9%)
	Total Bojanala Platinum		4 271 331	1 220 822	28.6%	1 220 822	28.6%	(714 251)	(18.0%)	(270.9%)
B	Ratlou	NW381	90 810	11 180	12.3%	11 180	12.3%	19 673	27.7%	(43.2%)
B	Tswaing	NW382	38 166	8 897	23.3%	8 897	23.3%	7 223	18.6%	23.2%
B	Mafikeng	NW383	947 405	301 627	31.8%	301 627	31.8%	128 603	14.7%	134.5%
B	Ditsobotla	NW384	259 304	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	163 969	25 568	15.6%	25 568	15.6%	43 961	18.1%	(41.8%)
C	Ngaka Modiri Molema	DC38	1 055 821	448 058	42.4%	448 058	42.4%	389 585	39.8%	15.0%
	Total Ngaka Modiri Molema		2 555 474	795 330	31.1%	795 330	31.1%	589 045	24.1%	35.0%
B	Naledi (NW)	NW392	140 715	28 911	20.5%	28 911	20.5%	45 608	32.3%	(36.6%)
B	Mamusa	NW393	149 733	16 000	10.7%	16 000	10.7%	38 311	37.6%	(58.2%)
B	Greater Taung	NW394	61 606	3 946	6.4%	3 946	6.4%	27 811	43.2%	(85.8%)
B	Lekwa-Teemane	NW396	135 108	41 135	30.4%	41 135	30.4%	34 829	29.5%	18.1%
B	Kagisano-Molopo	NW397	95 770	75 966	79.3%	75 966	79.3%	25	0.0%	309485.6%
C	Dr Ruth Segomotsi Mompati	DC39	166 531	58 529	35.1%	58 529	35.1%	52 163	40.0%	12.2%
	Total Dr Ruth Segomotsi Mompati		749 462	224 487	30.0%	224 487	30.0%	198 747	31.3%	13.0%
B	City of Matlosana	NW403	1 358 123	464 417	34.2%	464 417	34.2%	415 780	34.1%	11.7%
B	Maquassi Hills	NW404	206 442	27 460	13.3%	27 460	13.3%	21 294	14.0%	29.0%
B	J B Marks	NW405	714 967	223 929	31.3%	223 929	31.3%	216 429	33.7%	3.5%
C	Dr Kenneth Kaunda	DC40	225 153	90 664	40.3%	90 664	40.3%	81 340	38.1%	11.5%
	Total Dr Kenneth Kaunda		2 504 686	806 471	32.2%	806 471	32.2%	734 843	33.0%	9.7%
	Total North West		10 080 954	3 047 110	30.2%	3 047 110	30.2%	808 385	8.7%	276.9%
NORTHERN CAPE										
B	Joe Morolong	NC451	231 207	83 343	36.0%	83 343	36.0%	9 464	4.7%	780.6%
B	Ga-Segonyana	NC452	94 598	30 368	32.1%	30 368	32.1%	21 320	25.6%	42.4%
B	Gamagara	NC453	213 872	44 124	20.6%	44 124	20.6%	33 842	17.9%	30.4%
C	John Taolo Gaetsewe	DC45	47 857	20 089	42.0%	20 089	42.0%	18 511	38.3%	8.5%
	Total John Taolo Gaetsewe		587 533	177 925	30.3%	177 925	30.3%	83 138	15.9%	114.0%
B	Richtersveld	NC061	57 344	(16)	(0.0%)	(16)	(0.0%)	(371)	(0.5%)	(95.8%)
B	Nama Khoi	NC062	148 796	86 811	58.3%	86 811	58.3%	84 230	63.0%	3.1%
B	Kamiesberg	NC064	59 410	26 626	44.8%	26 626	44.8%	29 089	52.6%	(8.5%)
B	Hantam	NC065	44 097	19 272	43.7%	19 272	43.7%	17 940	43.7%	7.4%
B	Karoo Hoogland	NC066	20 285	2 591	12.8%	2 591	12.8%	3 090	16.7%	(16.2%)
B	Khai-Ma	NC067	14 853	9 582	64.5%	9 582	64.5%	9 705	84.5%	(1.3%)
C	Namakwa	DC6	69 404	24 388	35.1%	24 388	35.1%	21 983	33.2%	10.9%
	Total Namakwa		414 189	169 254	40.9%	169 254	40.9%	165 666	41.8%	2.2%
B	Ubuntu	NC071	98 781	5 896	6.0%	5 896	6.0%	6 884	7.2%	(14.4%)
B	Umsobomvu	NC072	24 007	12 931	53.9%	12 931	53.9%	10 034	41.6%	28.9%
B	Emthanjeni	NC073	48 512	4 175	8.6%	4 175	8.6%	40 187	85.9%	(89.6%)
B	Kareeberg	NC074	68 493	742	1.1%	742	1.1%	12 361	21.4%	(94.0%)
B	Renosterberg	NC075	39 150	17 180	43.9%	17 180	43.9%	1 034	3.0%	1561.6%
B	Thembelihle	NC076	34 837	5 490	15.8%	5 490	15.8%	37 692	119.9%	(85.4%)
B	Siyathemba	NC077	71 189	7 602	10.7%	7 602	10.7%	23 259	38.5%	(67.3%)
B	Siyancuma	NC078	49 643	13 549	27.3%	13 549	27.3%	12 462	14.9%	8.7%
C	Pixley Ka Seme (NC)	DC7	67 240	30 356	45.1%	30 356	45.1%	26 574	41.0%	14.2%
	Total Pixley ka Seme (NC)		501 850	97 921	19.5%	97 921	19.5%	170 488	34.2%	(42.6%)
B	IKail Garib	NC082	167 490	1 329	0.8%	1 329	0.8%	44 684	30.6%	(97.0%)
B	IKheis	NC084	60 480	20 778	34.4%	20 778	34.4%	3 860	6.8%	438.3%
B	Tsantsabane	NC085	113 949	27 914	24.5%	27 914	24.5%	31 302	28.9%	(10.8%)
B	Kgatelopele	NC086	71 247	19 593	27.5%	19 593	27.5%	17 717	30.2%	10.6%
B	Dawid Kruijper	NC087	341 062	110 514	32.4%	110 514	32.4%	83 431	23.7%	32.5%
C	Z F Mgcau	DC8	88 046	243	0.3%	243	0.3%	31 811	38.2%	(99.2%)
	Total Z F Mgcau		842 274	180 371	21.4%	180 371	21.4%	212 805	26.5%	(15.2%)
B	Sol Plaatje	NC091	691 347	286 228	41.4%	286 228	41.4%	227 122	34.6%	26.0%
B	Dikgatlong	NC092	177 642	70 812	39.9%	70 812	39.9%	22 825	14.0%	210.2%
B	Magareng	NC093	21 881	3 140	14.4%	3 140	14.4%	6 557	30.7%	(52.1%)
B	Phokwane	NC094	58 495	14 511	24.8%	14 511	24.8%	13 929	39.1%	4.2%
C	Frances Baard	DC9	144 351	59 559	41.3%	59 559	41.3%	51 669	36.7%	15.3%
	Total Frances Baard		1 093 716	434 249	39.7%	434 249	39.7%	322 102	31.7%	34.8%

	Total Northern Cape		3 439 563	1 059 720	30.8%	1 059 720	30.8%	954 199	29.5%	11.1%
	WESTERN CAPE									
A	Cape Town	CPT	18 651 438	5 251 555	28.2%	5 251 555	28.2%	4 807 822	27.2%	9.2%
	Total Metros		18 651 438	5 251 555	28.2%	5 251 555	28.2%	4 807 822	27.2%	9.2%
B	Matzikama	WC011	150 515	53 139	35.3%	53 139	35.3%	47 362	34.2%	12.2%
B	Cederberg	WC012	95 130	31 259	32.9%	31 259	32.9%	27 669	34.4%	13.0%
B	Bergvriev	WC013	131 205	39 269	29.9%	39 269	29.9%	33 971	29.4%	15.6%
B	Saldanha Bay	WC014	436 185	128 338	29.4%	128 338	29.4%	104 684	27.8%	22.6%
B	Swartland	WC015	318 758	79 776	25.0%	79 776	25.0%	78 372	29.3%	1.8%
C	West Coast	DC1	136 868	42 617	31.1%	42 617	31.1%	43 545	33.2%	(2.1%)
	Total West Coast		1 268 661	374 398	29.5%	374 398	29.5%	335 603	30.3%	11.6%
B	Witzenberg	WC022	136 498	63 629	46.6%	63 629	46.6%	56 133	46.7%	13.4%
B	Drakenstein	WC023	542 397	170 213	31.4%	170 213	31.4%	140 170	28.8%	21.4%
B	Stellenbosch	WC024	606 488	225 245	37.1%	225 245	37.1%	207 547	38.0%	8.5%
B	Breede Valley	WC025	266 302	128 793	48.4%	128 793	48.4%	113 857	47.3%	13.1%
B	Langeberg	WC026	172 924	131 822	76.2%	131 822	76.2%	125 442	76.6%	5.1%
C	Cape Winelands DM	DC2	257 119	108 300	42.1%	108 300	42.1%	98 182	39.3%	10.3%
	Total Cape Winelands		1 981 728	828 002	41.8%	828 002	41.8%	741 333	40.9%	11.7%
B	Theewaterskloof	WC031	308 894	80 049	25.9%	80 049	25.9%	73 110	26.9%	9.5%
B	Overstrand	WC032	407 781	103 099	25.3%	103 099	25.3%	84 722	25.3%	21.7%
B	Cape Agulhas	WC033	125 318	48 873	39.0%	48 873	39.0%	44 862	42.0%	8.9%
B	Swellendam	WC034	75 913	20 820	27.4%	20 820	27.4%	18 034	29.1%	15.4%
C	Overberg	DC3	94 771	37 505	39.6%	37 505	39.6%	33 131	36.9%	13.2%
	Total Overberg		1 012 678	290 346	28.7%	290 346	28.7%	253 860	29.3%	14.4%
B	Kannaland	WC041	37 698	9 032	24.0%	9 032	24.0%	7 440	23.7%	21.4%
B	Hessequa	WC042	159 333	137 601	86.4%	137 601	86.4%	117 778	83.3%	16.8%
B	Mossel Bay	WC043	288 609	78 498	27.2%	78 498	27.2%	113 249	47.8%	(30.7%)
B	George	WC044	519 321	149 714	28.8%	149 714	28.8%	123 951	27.3%	20.8%
B	Oudtshoorn	WC045	134 267	129 748	96.6%	129 748	96.6%	117 281	97.2%	10.6%
B	Bitou	WC047	212 195	56 803	26.8%	56 803	26.8%	42 615	23.4%	33.3%
B	Knysna	WC048	338 673	150 723	44.5%	150 723	44.5%	132 441	45.1%	13.8%
C	Garden Route	DC4	1 029	1 167	113.3%	1 167	113.3%	139	24.3%	736.9%
	Total Garden Route		1 691 125	713 285	42.2%	713 285	42.2%	654 895	44.8%	8.9%
B	Laingsburg	WC051	41 127	15 595	37.9%	15 595	37.9%	13 289	46.4%	17.4%
B	Prince Albert	WC052	14 019	4 180	29.8%	4 180	29.8%	14 058	35.8%	(70.3%)
B	Beaufort West	WC053	92 473	33 765	36.5%	33 765	36.5%	21 963	33.3%	53.7%
C	Central Karoo	DC5	2 307	545	23.6%	545	23.6%	1 144	43.3%	(52.3%)
	Total Central Karoo		149 925	54 086	36.1%	54 086	36.1%	50 453	37.0%	7.2%
	Total Western Cape		24 755 556	7 511 672	30.3%	7 511 672	30.3%	6 843 967	29.7%	9.8%
	Total National		184 402 996	69 524 560	37.7%	69 524 560	37.7%	62 693 557	34.7%	10.9%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2023

Internal audit		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code								
EASTERN CAPE									
A	Buffalo City	BUF	-	-	-	-	-	-	-
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-
	Total Metros		-	-	-	-	-	-	-
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-
B	Ndlambe	EC105	-	-	-	-	-	-	-
B	Sundays River Valley	EC106	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-
	Total Sarah Baartman		-	-	-	-	-	-	-
B	Mbhashe	EC121	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-
B	Nqushwa	EC126	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	335	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-
	Total Amathole		335	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-
B	Emalaheni (EC)	EC136	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-
	Total Chris Hani		-	-	-	-	-	-	-
B	Elundini	EC141	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-
	Total Joe Gqabi		-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-
C	O R Tambo	DC15	9 606	-	-	-	-	-	-
	Total O. R. Tambo		9 606	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-
	Total Eastern Cape		9 941	-	-	-	-	-	-
FREE STATE									
A	Mangaung	MAN	-	-	-	-	-	-	-

	Total Northern Cape		6 835	2 739	40.1%	2 739	40.1%	1 259	29.5%	117.5%
	WESTERN CAPE									
A	Cape Town	CPT	3	11	323.6%	11	323.6%	4	114.6%	196.4%
	Total Metros		3	11	323.6%	11	323.6%	4	114.6%	196.4%
B	Matzikama	WC011	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-
B	Bergriver	WC013	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	350	-	-	-	-	5	1.4%	(100.0%)
B	Swartland	WC015	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		350	-	-	-	-	5	1.4%	(100.0%)
B	Witzenberg	WC022	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		-	-	-	-	-	-	-	-
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		-	-	-	-	-	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-
B	George	WC044	-	-	-	-	-	-	-	-
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		-	-	-	-	-	-	-	-
B	Laingsburg	WC051	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-
	Total Western Cape		353	11	3.1%	11	3.1%	8	2.4%	29.5%
	Total National		104 708	34 417	32.9%	34 417	32.9%	31 206	39.2%	10.3%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2023

Community and social services		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	34 942	2 552	7.3%	2 552	7.3%	2 144	6.3%	19.0%
A	Nelson Mandela Bay	NMA	39 766	6 780	17.0%	6 780	17.0%	6 577	14.5%	3.1%
	Total Metros		74 708	9 331	12.5%	9 331	12.5%	8 722	11.0%	7.0%
B	Dr Beyers Naude	EC101	2 456	47	1.9%	47	1.9%	34	1.3%	39.5%
B	Blue Crane Route	EC102	2 414	22	0.9%	22	0.9%	28	1.1%	(20.1%)
B	Makana	EC104	150	33	21.9%	33	21.9%	4 121	69.4%	(99.2%)
B	Ndlambe	EC105	3 578	624	17.4%	624	17.4%	1 119	37.8%	(44.3%)
B	Sundays River Valley	EC106	14 367	45	0.3%	45	0.3%	5 475	49.5%	(99.2%)
B	Kouga	EC108	2 437	107	4.4%	107	4.4%	111	4.4%	(3.5%)
B	Kou-Kamma	EC109	1 495	124	8.3%	124	8.3%	320	19.6%	(61.1%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		26 898	1 002	3.7%	1 002	3.7%	11 208	38.6%	(91.1%)
B	Mbhashe	EC121	2 900	953	32.9%	953	32.9%	109	2.5%	773.8%
B	Mquma	EC122	7 298	3 794	52.0%	3 794	52.0%	3 858	45.3%	(1.6%)
B	Great Kei	EC123	948	20	2.1%	20	2.1%	20	2.6%	(0.4%)
B	Amahlathi	EC124	1 380	46	3.4%	46	3.4%	49	3.4%	(4.3%)
B	Nqushwa	EC126	758	4	0.5%	4	0.5%	1	0.2%	159.1%
B	Raymond Mhlaba	EC129	5 472	89 746	1640.2%	89 746	1640.2%	79 803	4836.5%	12.5%
C	Amathole	DC12	-	-	-	-	-	-	-	-
	Total Amathole		18 755	94 563	504.2%	94 563	504.2%	83 840	478.6%	12.8%
B	Inxuba Yethemba	EC131	4 953	1 249	25.2%	1 249	25.2%	608	12.5%	105.6%
B	Intsika Yethu	EC135	526	731	139.0%	731	139.0%	596	111.5%	22.6%
B	Emalaheni (EC)	EC136	994	166	16.7%	166	16.7%	203	19.6%	(18.4%)
B	Dr. A.B. Xuma	EC137	724	119	16.4%	119	16.4%	105	11.7%	13.9%
B	Sakhisizwe	EC138	554	11	2.0%	11	2.0%	9	1.4%	23.6%
B	Enoch Mgijima	EC139	7 544	533	7.1%	533	7.1%	444	5.9%	20.0%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		15 295	2 810	18.4%	2 810	18.4%	1 965	12.7%	43.0%
B	Elundini	EC141	7 980	990	12.4%	990	12.4%	1 005	25.7%	(1.6%)
B	Senqu	EC142	1 664	14	0.8%	14	0.8%	19	0.8%	(25.1%)
B	Walter Sisulu	EC145	2 801	52	1.8%	52	1.8%	60	2.7%	(14.3%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		12 445	1 055	8.5%	1 055	8.5%	1 084	13.0%	(2.7%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	31 421	9 046	28.8%	9 046	28.8%	6 897	23.6%	31.2%
B	Nyandeni	EC155	720	256	35.6%	256	35.6%	109	15.1%	136.2%
B	Mhlonlo	EC156	550	2	0.4%	2	0.4%	554	-	(99.6%)
B	King Sabata Dalindyebo	EC157	2 714	263	9.7%	263	9.7%	800	103.6%	(67.1%)
C	O R Tambo	DC15	51 373	-	-	-	-	-	-	-
	Total O.R. Tambo		86 778	9 568	11.0%	9 568	11.0%	8 359	10.8%	14.5%
B	Matatiele	EC441	6 989	219	3.1%	219	3.1%	1 791	28.1%	(87.8%)
B	Umzimvubu	EC442	-	25	-	25	-	52	-	(62.3%)
B	Winnie Madikizela-Mandela	EC443	605	47	7.8%	47	7.8%	49	7.9%	(4.5%)
B	Ntabankulu	EC444	506	3	0.6%	3	0.6%	1	0.0%	114.6%
C	Alfred Nzo	DC44	-	-	-	-	8 313	-	-	(100.0%)
	Total Alfred Nzo		8 100	294	3.6%	294	3.6%	10 207	92.8%	(97.1%)
	Total Eastern Cape		242 979	118 623	48.8%	118 623	48.8%	125 383	52.7%	(5.4%)
FREE STATE										
A	Manqaung	MAN	8 288	1 505	18.2%	1 505	18.2%	1 653	21.0%	(8.9%)

	Total Metros		8 288	1 505	18.2%	1 505	18.2%	1 653	21.0%	(8.9%)
B	Letsemeng	FS161	-	-	-	-	-	6	-	(100.0%)
B	Kopanong	FS162	3 595	-	-	-	-	210	6.6%	(100.0%)
B	Mohokare	FS163	97	7	7.1%	7	7.1%	23	25.0%	(69.9%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		3 693	7	0.2%	7	0.2%	239	7.3%	(97.1%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokoloko	FS182	1 117	71	6.4%	71	6.4%	73	5.8%	(2.0%)
B	Tswelopele	FS183	100	9	9.1%	9	9.1%	31	54.9%	(71.0%)
B	Matjhabeng	FS184	13 332	441	3.3%	441	3.3%	631	4.9%	(30.1%)
B	Nala	FS185	818	71	8.7%	71	8.7%	52	6.4%	37.9%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		15 367	593	3.9%	593	3.9%	787	5.3%	(24.7%)
B	Setsoto	FS191	780	292	37.4%	292	37.4%	282	27.9%	3.4%
B	Dihlabeng	FS192	4 978	351	7.1%	351	7.1%	2 211	42.4%	(84.1%)
B	Nketoana	FS193	2 474	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	2 499	509	20.4%	509	20.4%	523	16.5%	(2.6%)
B	Phumelela	FS195	2 101	147	7.0%	147	7.0%	412	20.7%	(64.3%)
B	Mantsopa	FS196	4 446	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		17 278	1 300	7.5%	1 300	7.5%	3 428	25.2%	(62.1%)
B	Moghaka	FS201	3 406	-	-	-	-	511	15.8%	(100.0%)
B	Ngwathe	FS203	788	257	32.7%	257	32.7%	239	31.9%	7.7%
B	Metsimaholo	FS204	728	92	12.6%	92	12.6%	102	14.3%	(10.3%)
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	Total Fezile Dabi		4 922	349	7.1%	349	7.1%	852	18.1%	(59.0%)
	Total Free State		49 547	3 754	7.6%	3 754	7.6%	6 960	15.7%	(46.1%)
	GAUTENG									
A	City of Ekurhuleni	EKU	50 736	6 402	12.6%	6 402	12.6%	9 344	19.9%	(31.5%)
A	City of Johannesburg	JHB	154 371	34 854	22.6%	34 854	22.6%	28 340	19.6%	23.0%
A	City of Tshwane	TSH	46 826	37	0.1%	37	0.1%	5 544	15.7%	(99.3%)
	Total Metros		251 933	41 293	16.4%	41 293	16.4%	43 228	19.1%	(4.5%)
B	Emfuleni	GT421	137 606	32 383	23.5%	32 383	23.5%	1 881	1.6%	1621.4%
B	Midvaal	GT422	15 376	18 156	118.1%	18 156	118.1%	11 611	78.8%	56.4%
B	Lesedi	GT423	18 561	4 688	25.3%	4 688	25.3%	2 829	28.0%	65.7%
C	Sedibeng	DC42	3 345	97	2.9%	97	2.9%	73	2.2%	33.0%
	Total Sedibeng		174 888	55 324	31.6%	55 324	31.6%	16 393	11.5%	237.5%
B	Mogale City	GT481	24 186	5 092	21.1%	5 092	21.1%	4 744	22.2%	7.4%
B	Merafong City	GT484	24 607	221	0.9%	221	0.9%	160	0.8%	38.5%
B	Rand West City	GT485	43 456	753	1.7%	753	1.7%	13 092	24.5%	(94.2%)
C	West Rand	DC48	-	-	-	-	-	-	-	-
	Total West Rand		92 250	6 066	6.6%	6 066	6.6%	17 995	19.2%	(66.3%)
	Total Gauteng		519 071	102 682	19.8%	102 682	19.8%	77 617	16.7%	32.3%
	KWAZULU-NATAL									
A	eThekweni	ETH	325 258	65 554	20.2%	65 554	20.2%	61 921	28.5%	5.9%
	Total Metros		325 258	65 554	20.2%	65 554	20.2%	61 921	28.5%	5.9%
B	Umdoni	KZN212	10 420	119	1.1%	119	1.1%	77	0.7%	55.7%
B	Umzumbe	KZN213	8 529	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	22 835	14	0.1%	14	0.1%	15	0.1%	(7.8%)
B	Ray Nkonyeni	KZN216	16 243	181	1.1%	181	1.1%	172	1.1%	5.1%
C	Ugu	DC21	-	-	-	-	-	-	-	-
	Total Ugu		58 027	315	0.5%	315	0.5%	264	0.5%	19.0%
B	uMshwathi	KZN221	3 201	848	26.5%	848	26.5%	1	0.0%	60837.7%
B	uMngeni	KZN222	5 134	46	0.9%	46	0.9%	237	4.7%	(80.5%)
B	Mpofana	KZN223	3 773	991	26.3%	991	26.3%	4 207	37.4%	(76.4%)
B	Impendle	KZN224	14 281	5 189	36.3%	5 189	36.3%	4 901	37.5%	5.9%

B	Msunduzi	KZN225	77 738	(10 643)	(13.7%)	(10 643)	(13.7%)	4 343	18.0%	(345.0%)
B	Mkhambathini	KZN226	2 027	844	41.6%	844	41.6%	8 874	437.5%	(90.5%)
B	Richmond	KZN227	3 743	59	1.6%	59	1.6%	33 810	622.0%	(99.8%)
C	uMqungundlovu	DC22	2 959	540	18.2%	540	18.2%	376	16.4%	43.5%
	Total uMqungundlovu		112 856	(2 126)	(1.9%)	(2 126)	(1.9%)	56 750	85.4%	(103.7%)
B	Okhahlamba	KZN235	3 808	1 534	40.3%	1 534	40.3%	1 471	39.1%	4.3%
B	Inkosi Langalibalele	KZN237	7 340	1 879	25.6%	1 879	25.6%	33	0.4%	5651.0%
B	Alfred Duma	KZN238	7 773	1 417	18.2%	1 417	18.2%	1 600	20.9%	(11.4%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		18 921	4 830	25.5%	4 830	25.5%	3 104	16.4%	55.6%
B	Endumeni	KZN241	6 098	317	5.2%	317	5.2%	280	4.6%	13.1%
B	Nquthu	KZN242	4 229	1 316	31.1%	1 316	31.1%	1 230	30.5%	7.0%
B	Msinga	KZN244	1 289	5	0.4%	5	0.4%	-	-	-
B	Umvoti	KZN245	2 561	597	23.3%	597	23.3%	537	19.7%	11.0%
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		14 176	2 235	15.8%	2 235	15.8%	2 047	14.5%	9.1%
B	Newcastle	KZN252	11 336	2 862	25.2%	2 862	25.2%	3 255	24.1%	(12.1%)
B	Emadlangeni	KZN253	2 039	8	0.4%	8	0.4%	14	0.7%	(41.1%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	23 297	9 713	41.7%	9 713	41.7%	7 798	39.1%	24.6%
	Total Amajuba		36 672	12 583	34.3%	12 583	34.3%	11 067	31.2%	13.7%
B	eDumbe	KZN261	18 380	9 165	49.9%	9 165	49.9%	7 568	53.5%	21.1%
B	uPhongolo	KZN262	25 937	10 682	41.2%	10 682	41.2%	9 298	38.3%	14.9%
B	Abaqulusi	KZN263	5 578	1 330	23.8%	1 330	23.8%	1 132	20.5%	17.4%
B	Nongoma	KZN265	2 901	1 256	43.3%	1 256	43.3%	1 420	49.0%	(11.5%)
B	Ulundi	KZN266	2 076	45	2.2%	45	2.2%	20	0.2%	130.7%
C	Zululand	DC26	1 922	8	0.4%	8	0.4%	10	0.5%	(25.6%)
	Total Zululand		56 794	22 486	39.6%	22 486	39.6%	19 448	33.8%	15.6%
B	Umkhanyakade	KZN271	3 204	571	17.8%	571	17.8%	6	0.2%	9358.8%
B	Jozini	KZN272	77 071	32 114	41.7%	32 114	41.7%	29 865	39.0%	7.5%
B	Mtubatuba	KZN275	42 590	3 700	8.7%	3 700	8.7%	25 063	57.9%	(85.2%)
B	Hlabisa Big Five	KZN276	-	2	-	2	-	2	-	10.2%
C	Umkhanyakade	DC27	-	2	-	2	-	-	-	-
	Total Umkhanyakade		122 865	36 390	29.6%	36 390	29.6%	54 936	44.7%	(33.8%)
B	Mfolozi	KZN281	3 187	1 012	31.7%	1 012	31.7%	956	30.0%	5.8%
B	uMhlathuze	KZN282	19 041	1 470	7.7%	1 470	7.7%	1 149	6.0%	28.0%
B	uMlalazi	KZN284	9 435	90	1.0%	90	1.0%	93	1.0%	(2.7%)
B	Mthonjaneni	KZN285	1 257	385	30.7%	385	30.7%	367	29.2%	5.1%
B	Nkandla	KZN286	9 582	921	9.6%	921	9.6%	416	4.4%	121.4%
C	King Cetshwayo	DC28	405	118	29.0%	118	29.0%	98	21.7%	20.6%
	Total King Cetshwayo		42 907	3 996	9.3%	3 996	9.3%	3 077	7.1%	29.8%
B	Mandeni	KZN291	4 142	1 008	24.3%	1 008	24.3%	854	20.0%	18.1%
B	KwaDukuza	KZN292	22 897	6 892	30.1%	6 892	30.1%	4 557	21.8%	51.2%
B	Ndwedwe	KZN293	2 009	685	34.1%	685	34.1%	585	29.2%	17.0%
B	Maphumulo	KZN294	1 872	1 133	60.6%	1 133	60.6%	1 211	64.8%	(6.4%)
C	iLembe	DC29	24 568	10 237	41.7%	10 237	41.7%	8 773	39.0%	16.7%
	Total iLembe		55 488	19 956	36.0%	19 956	36.0%	15 980	31.0%	24.9%
B	Greater Kokstad	KZN433	5 710	1 771	31.0%	1 771	31.0%	1 253	19.8%	41.3%
B	Ubuhlebezwe	KZN434	9 516	1 430	15.0%	1 430	15.0%	917	21.1%	56.0%
B	Umkhanyakade	KZN435	41 950	16 479	39.3%	16 479	39.3%	9 080	32.6%	81.5%
B	Dr Nkosazana Dlamini Zuma	KZN436	4 178	-	-	-	-	1 241	29.7%	(100.0%)
C	Harry Gwala	DC43	16	11	70.7%	11	70.7%	12	-	(1.8%)
	Total Harry Gwala		61 370	19 690	32.1%	19 690	32.1%	12 503	29.3%	57.5%
	Total Kwazulu-Natal		905 335	185 908	20.5%	185 908	20.5%	241 097	33.3%	(22.9%)
	LIMPOPO									
B	Greater Giyani	LIM331	566	74	13.0%	74	13.0%	121	16.4%	(39.3%)
B	Greater Letaba	LIM332	158	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	53	3	4.8%	3	4.8%	6	10.2%	(56.9%)
B	Ba-Phalaborwa	LIM334	190	72	38.0%	72	38.0%	73	40.3%	(0.7%)
B	Maruleng	LIM335	519	22	4.2%	22	4.2%	17	3.5%	29.8%

C	Mopani	DC33	-	-	-	-	-	-	-	-	-
	Total Mopani		1 486	170	11.5%	170	11.5%	217	13.4%	(21.5%)	
B	Musina	LIM341	171	67	39.3%	67	39.3%	47	18.6%	43.8%	
B	Thulamela	LIM343	400	96	23.9%	96	23.9%	105	22.2%	(8.8%)	
B	Makhado	LIM344	157	37	23.8%	37	23.8%	39	25.9%	(3.3%)	
B	Collins Chabane	LIM345	478	107	22.4%	107	22.4%	79	14.1%	36.4%	
C	Vhembe	DC34	61 927	26 451	42.7%	26 451	42.7%	19 930	40.6%	32.7%	
	Total Vhembe		63 133	26 758	42.4%	26 758	42.4%	20 199	40.0%	32.5%	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	
B	Molemole	LIM353	1 246	455	36.5%	455	36.5%	469	33.0%	(2.9%)	
B	Polokwane	LIM354	2 274	575	25.3%	575	25.3%	604	27.8%	(4.8%)	
B	Lepelle-Nkumpi	LIM355	374	31	8.3%	31	8.3%	27	7.1%	16.2%	
C	Capricorn	DC35	17 009	7 087	41.7%	7 087	41.7%	5 750	39.0%	23.3%	
	Total Capricorn		20 903	8 148	39.0%	8 148	39.0%	6 849	36.6%	19.0%	
B	Thabazimbi	LIM361	377	80	21.3%	80	21.3%	104	28.8%	(23.1%)	
B	Lephalale	LIM362	242	110	45.6%	110	45.6%	22	9.7%	394.2%	
B	Bela Bela	LIM366	523	149	28.5%	149	28.5%	122	30.4%	22.3%	
B	Mogalakwena	LIM367	451	83	18.5%	83	18.5%	90	22.4%	(7.5%)	
B	Modimolle-Mookgopong	LIM368	1 287	106	8.2%	106	8.2%	126	10.3%	(15.6%)	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	
	Total Waterberg		2 879	529	18.4%	529	18.4%	464	17.7%	13.9%	
B	Ephraim Mogale	LIM471	111	16	14.2%	16	14.2%	14	13.2%	13.4%	
B	Elias Motsoaledi	LIM472	11 327	3 212	28.4%	3 212	28.4%	4 690	42.6%	(31.5%)	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	
B	Tubatse Fetakgomo	LIM476	262	20	7.5%	20	7.5%	36	23.8%	(44.8%)	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	
	Total Sekhukhune		11 700	3 247	27.8%	3 247	27.8%	4 740	42.1%	(31.5%)	
	Total Limpopo		100 101	38 853	38.8%	38 853	38.8%	32 468	38.3%	19.7%	
	MPUMALANGA										
B	Albert Luthuli	MP301	-	17	-	17	-	62	47.1%	(72.8%)	
B	Msukalligwa	MP302	1 017	235	23.1%	235	23.1%	237	23.3%	(0.9%)	
B	Mkhondo	MP303	232	41	17.7%	41	17.7%	64	6.8%	(35.6%)	
B	Pitsole Ke Seme (MP)	MP304	21 818	37	0.2%	37	0.2%	30	2.8%	21.8%	
B	Lekwa	MP305	316	49	15.5%	49	15.5%	52	12.9%	(4.9%)	
B	Dipaleseng	MP306	206	26	12.8%	26	12.8%	33	17.1%	(20.8%)	
B	Govan Mbeki	MP307	2 035	441	21.7%	441	21.7%	677	15.2%	(34.9%)	
C	Gert Sibande	DC30	3	-	-	-	-	-	-	-	
	Total Gert Sibande		25 627	846	3.3%	846	3.3%	1 155	14.0%	(26.8%)	
B	Victor Khanye	MP311	2 292	73	3.2%	73	3.2%	80	2.1%	(8.9%)	
B	Emalahleni (MP)	MP312	1 944	377	19.4%	377	19.4%	311	9.1%	21.5%	
B	Steve Tshwete	MP313	1 760	1 999	113.6%	1 999	113.6%	277	16.5%	621.8%	
B	Emakhazeni	MP314	495	25	5.1%	25	5.1%	19	25.2%	33.7%	
B	Thembiile Hani	MP315	119	28	23.4%	28	23.4%	35	41.1%	(20.1%)	
B	Dr J.S. Moroka	MP316	273	68	24.8%	68	24.8%	55	35.1%	23.5%	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	
	Total Nkangala		6 883	2 569	37.3%	2 569	37.3%	776	8.4%	231.2%	
B	Thaba Chweu	MP321	517	23	4.4%	23	4.4%	18	10.6%	26.3%	
B	Nkomazi	MP324	3 293	6	0.2%	6	0.2%	15	12.0%	(62.4%)	
B	Bushbuckridge	MP325	135	-	-	-	-	1	0.6%	(100.0%)	
B	City of Mbombela	MP326	1 491	565	37.9%	565	37.9%	549	40.5%	3.0%	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	
	Total Ehlanzeni		5 436	593	10.9%	593	10.9%	583	32.7%	1.9%	
	Total Mpumalanga		37 946	4 008	10.6%	4 008	10.6%	2 513	13.1%	59.5%	
	NORTH WEST										
B	Moretele	NW371	1 036	61	5.9%	61	5.9%	-	-	-	
B	Madibeng	NW372	1 329	326	24.5%	326	24.5%	354	15.0%	(8.0%)	
B	Rustenburg	NW373	5 494	640	11.6%	640	11.6%	835	18.5%	(23.4%)	
B	Kgetlengrivier	NW374	2 161	314	14.5%	314	14.5%	469	37.9%	(33.0%)	
B	Moses Kotane	NW375	-	19	-	19	-	3	-	497.0%	

C	Bojanala Platinum	DC37	300	451	150.3%	451	150.3%	570	284.8%	(20.8%)
	Total Bojanala Platinum		10 319	1 811	17.6%	1 811	17.6%	2 231	24.2%	(18.8%)
B	Ratlou	NW381	12 014	4 467	37.2%	4 467	37.2%	3 934	33.4%	13.6%
B	Tswaing	NW382	859	33	3.8%	33	3.8%	11	0.7%	190.4%
B	Mafikeng	NW383	3 166	178	5.6%	178	5.6%	376	7.4%	(52.7%)
B	Ditsobotla	NW384	1 100	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	17 467	6 737	38.6%	6 737	38.6%	7 405	38.9%	(9.0%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		34 605	11 415	33.0%	11 415	33.0%	11 726	30.2%	(2.7%)
B	Naledi (NW)	NW392	3 631	317	8.7%	317	8.7%	872	26.7%	(63.7%)
B	Mamusa	NW393	2 017	475	23.6%	475	23.6%	231	9.2%	106.0%
B	Greater Taung	NW394	1 312	1 097	83.6%	1 097	83.6%	1 051	89.0%	4.4%
B	Lekwa-Teemane	NW396	967	7	0.7%	7	0.7%	-	-	-
B	Kagisano-Molopo	NW397	20 901	330	1.6%	330	1.6%	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		28 828	2 226	7.7%	2 226	7.7%	2 154	7.0%	3.3%
B	City of Matlosana	NW403	4 679	520	11.1%	520	11.1%	500	11.5%	4.0%
B	Maquassi Hills	NW404	-	42	-	42	-	47	4.7%	(10.5%)
B	J B Marks	NW405	3 600	400	11.1%	400	11.1%	705	21.0%	(43.2%)
C	Dr Kenneth Kaunda	DC40	597	145	24.3%	145	24.3%	164	32.7%	(11.3%)
	Total Dr Kenneth Kaunda		8 877	1 107	12.5%	1 107	12.5%	1 415	15.4%	(21.8%)
	Total North West		82 629	16 559	20.0%	16 559	20.0%	17 526	19.9%	(5.5%)
NORTHERN CAPE										
B	Joe Morolong	NC451	3 491	236	6.8%	236	6.8%	7	0.3%	3060.3%
B	Ga-Segonyana	NC452	4 404	1 984	45.1%	1 984	45.1%	2 839	48.8%	(30.1%)
B	Gamagara	NC453	88	14	15.5%	14	15.5%	13	1.2%	6.3%
C	John Taolo Gaetsewe	DC45	8 387	3 495	41.7%	3 495	41.7%	3 069	39.0%	13.9%
	Total John Taolo Gaetsewe		16 369	5 728	35.0%	5 728	35.0%	5 929	34.5%	(3.4%)
B	Richtersveld	NC061	1 555	(4)	(0.2%)	(4)	(0.2%)	(2)	(0.2%)	50.4%
B	Nama Khoi	NC062	3 273	938	28.6%	938	28.6%	917	31.1%	2.3%
B	Kamiesberg	NC064	1 045	-	-	-	-	-	-	-
B	Hantam	NC065	1 884	8	0.4%	8	0.4%	8	0.4%	0.5%
B	Karoo Hoogland	NC066	26	5	18.7%	5	18.7%	40	3.2%	(87.7%)
B	Khai-Ma	NC067	1 305	135	10.4%	135	10.4%	214	8.9%	(36.8%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-
	Total Namakwa		9 089	1 082	11.9%	1 082	11.9%	1 176	11.1%	(8.0%)
B	Ubuntu	NC071	1 513	4	0.3%	4	0.3%	8	0.6%	(50.8%)
B	Umsobomvu	NC072	1 706	840	49.3%	840	49.3%	10	0.6%	8731.0%
B	Emthanjeni	NC073	2 077	68	3.3%	68	3.3%	64	3.4%	5.9%
B	Kareeberg	NC074	1 269	2	0.1%	2	0.1%	5	0.4%	(60.4%)
B	Renosterberg	NC075	1 460	-	-	-	-	-	-	-
B	Thembellihle	NC076	1 044	-	-	-	-	40	4.0%	(100.0%)
B	Siyathemba	NC077	1 356	-	-	-	-	-	-	-
B	Siyancuma	NC078	1 534	20	1.3%	20	1.3%	18	1.3%	7.4%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		11 959	934	7.8%	934	7.8%	145	1.3%	545.3%
B	IKail Garib	NC082	396	10	2.6%	10	2.6%	12	1.0%	(16.5%)
B	IKheis	NC084	1 044	-	-	-	-	-	-	-
B	Tsantsabane	NC085	1 763	6	0.4%	6	0.4%	7	0.5%	(11.6%)
B	Kgatelopele	NC086	2 107	-	-	-	-	2	0.1%	(100.0%)
B	Dawid Kruiper	NC087	4 186	204	4.9%	204	4.9%	676	21.2%	(69.9%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		9 496	220	2.3%	220	2.3%	698	7.6%	(68.4%)
B	Sol Plaatje	NC091	11 782	1 088	9.2%	1 088	9.2%	785	6.9%	38.7%
B	Dikgatlong	NC092	1 330	13	1.0%	13	1.0%	15	1.2%	(14.1%)
B	Magareng	NC093	1 264	20	1.6%	20	1.6%	573	48.2%	(96.6%)
B	Phokwane	NC094	860	5	0.6%	5	0.6%	4	0.0%	29.3%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
	Total Frances Baard		15 236	1 126	7.4%	1 126	7.4%	1 378	4.3%	(18.2%)

	Total Northern Cape		62 149	9 090	14.6%	9 090	14.6%	9 324	11.6%	(2.5%)
	WESTERN CAPE									
A	Cape Town	CPT	99 987	34 949	35.0%	34 949	35.0%	31 875	36.7%	9.6%
	Total Metros		99 987	34 949	35.0%	34 949	35.0%	31 875	36.7%	9.6%
B	Matzikama	WC011	9 650	2 323	24.1%	2 323	24.1%	2 070	21.6%	12.2%
B	Cederberg	WC012	6 960	1 489	21.4%	1 489	21.4%	1 336	22.8%	11.4%
B	Bergrivier	WC013	9 093	2 145	23.6%	2 145	23.6%	1 965	22.2%	9.1%
B	Saldanha Bay	WC014	10 315	2 802	27.2%	2 802	27.2%	2 284	24.1%	22.7%
B	Swartland	WC015	13 343	2 924	21.9%	2 924	21.9%	2 821	21.8%	3.7%
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		49 361	11 684	23.7%	11 684	23.7%	10 476	22.4%	11.5%
B	Witzenberg	WC022	149 753	59 722	39.9%	59 722	39.9%	47 653	35.3%	25.3%
B	Drakenstein	WC023	5 065	7 275	143.6%	7 275	143.6%	1 076	13.6%	575.8%
B	Stellenbosch	WC024	14 918	2 540	17.0%	2 540	17.0%	2 583	14.1%	(1.7%)
B	Breede Valley	WC025	13 251	4 499	34.0%	4 499	34.0%	451	3.7%	897.4%
B	Langeberg	WC026	11 376	2 701	23.7%	2 701	23.7%	2 939	26.1%	(8.1%)
C	Cape Winelands DM	DC2	1 636	-	-	-	-	(7)	(0.5%)	(100.0%)
	Total Cape Winelands		195 999	76 738	39.2%	76 738	39.2%	54 696	29.4%	40.3%
B	Theewaterskloof	WC031	10 877	1 639	15.1%	1 639	15.1%	2 493	23.1%	(34.3%)
B	Overstrand	WC032	8 785	2 099	23.9%	2 099	23.9%	1 806	20.6%	16.2%
B	Cape Agulhas	WC033	8 979	1 926	21.5%	1 926	21.5%	1 739	23.3%	10.7%
B	Swellendam	WC034	7 290	1 065	14.6%	1 065	14.6%	1 647	23.2%	(35.3%)
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		35 930	6 729	18.7%	6 729	18.7%	7 686	22.5%	(12.5%)
B	Kannaland	WC041	4 946	1 083	21.9%	1 083	21.9%	12	0.3%	9271.8%
B	Hessequa	WC042	12 314	1 632	13.3%	1 632	13.3%	1 568	14.8%	4.1%
B	Mossel Bay	WC043	11 170	3 446	30.8%	3 446	30.8%	3 181	28.8%	8.3%
B	George	WC044	22 922	3 952	17.2%	3 952	17.2%	3 898	19.7%	1.4%
B	Oudtshoorn	WC045	7 861	4	0.1%	4	0.1%	18	0.2%	(76.7%)
B	Bitou	WC047	12 472	34	0.3%	34	0.3%	785	6.5%	(95.7%)
B	Knysna	WC048	12 506	3 319	26.5%	3 319	26.5%	3 204	26.1%	3.6%
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		84 191	13 469	16.0%	13 469	16.0%	12 666	16.3%	6.3%
B	Laingsburg	WC051	1 865	463	24.8%	463	24.8%	402	24.7%	15.1%
B	Prince Albert	WC052	2 417	488	20.2%	488	20.2%	597	25.1%	(18.3%)
B	Beaufort West	WC053	8 223	2 028	24.7%	2 028	24.7%	1 784	22.1%	13.7%
C	Central Karoo	DC5	67	-	-	-	-	-	-	-
	Total Central Karoo		12 571	2 978	23.7%	2 978	23.7%	2 783	23.1%	7.0%
	Total Western Cape		478 038	146 547	30.7%	146 547	30.7%	120 182	27.1%	21.9%
	Total National		2 477 794	626 024	25.3%	626 024	25.3%	633 072	29.0%	(1.1%)

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2023

Sport and recreation		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	12 466	1 194	9.6%	1 194	9.6%	893	6.3%	33.7%
A	Nelson Mandela Bay	NMA	17 335	1 106	6.4%	1 106	6.4%	1 223	25.1%	(9.6%)
	Total Metros		29 801	2 300	7.7%	2 300	7.7%	2 116	11.1%	8.7%
B	Dr Beyers Naude	EC101	63	17	27.2%	17	27.2%	16	16.1%	4.9%
B	Blue Crane Route	EC102	85	1	1.4%	1	1.4%	11	24.9%	(89.0%)
B	Makana	EC104	-	5	-	5	-	22	18.2%	(77.9%)
B	Ndlambe	EC105	265	64	24.2%	64	24.2%	76	25.3%	(16.0%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	10 338	2 816	27.2%	2 816	27.2%	2 620	29.1%	7.5%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		10 751	2 903	27.0%	2 903	27.0%	2 745	28.6%	5.8%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Nqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	5 893	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-
	Total Amathole		5 893	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	734	(15)	(2.0%)	(15)	(2.0%)	(1)	(0.2%)	1001.7%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalaheni (EC)	EC136	0	-	-	-	-	0	-	(100.0%)
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	51	17	33.6%	17	33.6%	20	43.4%	(12.5%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		786	3	0.3%	3	0.3%	19	2.5%	(85.7%)
B	Elundini	EC141	26	-	-	-	-	-	-	-
B	Senqu	EC142	2	-	-	-	-	1	50.2%	(100.0%)
B	Walter Sisulu	EC145	3 901	621	15.9%	621	15.9%	4 528	48.6%	(86.3%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		3 928	621	15.8%	621	15.8%	4 529	48.5%	(86.3%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	20	1	2.9%	1	2.9%	1	6.9%	(58.4%)
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	347	41	11.9%	41	11.9%	20	-	107.6%
C	O R Tambo	DC15	5 936	-	-	-	-	-	-	-
	Total O. R. Tambo		6 303	42	0.7%	42	0.7%	21	0.4%	96.8%
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	0	-	0	-	5	-	(94.3%)
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	0	-	0	-	5	-	(94.3%)
	Total Eastern Cape		57 462	5 869	10.2%	5 869	10.2%	9 434	21.2%	(37.8%)
FREE STATE										
A	Manqaung	MAN	8 933	395	4.4%	395	4.4%	337	4.0%	17.3%

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		1 513	77	5.1%	77	5.1%	52	6.4%	47.8%	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	13 201	-	-	-	-	-	-	-	
B	Mafikeng	NW383	532	13	2.4%	13	2.4%	10	1.9%	26.3%	
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	
B	Ramotshere Moiloa	NW385	7 953	3 314	41.7%	3 314	41.7%	4 140	39.0%	(20.0%)	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	
	Total Ngaka Modiri Molema		21 686	3 327	15.3%	3 327	15.3%	4 150	17.4%	(19.8%)	
B	Naledi (NW)	NW392	23	41	174.6%	41	174.6%	36	20.3%	13.3%	
B	Mamusa	NW393	153	10	6.2%	10	6.2%	1	0.6%	791.9%	
B	Greater Taung	NW394	398	4	1.0%	4	1.0%	6	0.8%	(35.4%)	
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	
	Total Dr Ruth Segomotsi Mor		575	54	9.4%	54	9.4%	43	3.8%	25.5%	
B	City of Matlosana	NW403	710	(62)	(8.7%)	(62)	(8.7%)	9	1.3%	(827.4%)	
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	
B	J B Marks	NW405	912	29	3.2%	29	3.2%	45	15.0%	(34.5%)	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		1 622	(32)	(2.0%)	(32)	(2.0%)	54	5.5%	(160.5%)	
	Total North West		25 396	3 425	13.5%	3 425	13.5%	4 299	16.1%	(20.3%)	
	NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	3 827	1 456	38.0%	1 456	38.0%	1 246	29.3%	16.8%	
B	Gamagara	NC453	-	-	-	-	-	-	-	-	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	
	Total John Taolo Gaetsewe		3 827	1 456	38.0%	1 456	38.0%	1 246	29.3%	16.8%	
B	Richtersveld	NC061	(19)	(28)	145.3%	(28)	145.3%	32	0.8%	(188.6%)	
B	Nama Khoi	NC062	124	45	36.0%	45	36.0%	34	53.9%	32.7%	
B	Kamiesberg	NC064	9	-	-	-	-	-	-	-	
B	Hantam	NC065	40	19	48.0%	19	48.0%	9	18.9%	125.2%	
B	Karoo Hoogland	NC066	2	-	-	-	-	-	-	-	
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	
C	Namakwa	DC6	-	-	-	-	-	-	-	-	
	Total Namakwa		155	36	23.0%	36	23.0%	74	1.8%	(51.8%)	
B	Ubuntu	NC071	-	-	-	-	-	1	-	(100.0%)	
B	Umsobomvu	NC072	82	17	21.1%	17	21.1%	24	30.9%	(27.6%)	
B	Emthanjeni	NC073	35	4	11.0%	4	11.0%	11	34.3%	(65.5%)	
B	Kareeberg	NC074	5	-	-	-	-	0	4.3%	(100.0%)	
B	Renosterberg	NC075	246	139	56.4%	139	56.4%	73	7.6%	90.6%	
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	
B	Siyancuma	NC078	1	-	-	-	-	-	-	-	
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	
	Total Pixley ka Seme (NC)		368	160	43.3%	160	43.3%	109	10.1%	46.6%	
B	IKail Garib	NC082	-	-	-	-	-	-	-	-	
B	IKheis	NC084	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	
B	Kgatelopele	NC086	17	5	26.6%	5	26.6%	5	9.8%	(7.5%)	
B	Dawid Kruiper	NC087	1 573	198	12.6%	198	12.6%	50	2.7%	297.6%	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	
	Total Z F Mgcawu		1 590	203	12.7%	203	12.7%	55	2.9%	270.2%	
B	Sol Plaatje	NC091	2 265	394	17.4%	394	17.4%	612	32.1%	(35.7%)	
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	
B	Magareng	NC093	-	-	-	-	-	-	-	-	
B	Phokwane	NC094	-	-	-	-	-	-	-	-	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	
	Total Frances Baard		2 265	394	17.4%	394	17.4%	612	32.1%	(35.7%)	

	Total Northern Cape		8 206	2 247	27.4%	2 247	27.4%	2 096	15.9%	7.2%
	WESTERN CAPE									
A	Cape Town	CPT	85 762	9 382	10.9%	9 382	10.9%	17 452	16.8%	(46.2%)
	Total Metros		85 762	9 382	10.9%	9 382	10.9%	17 452	16.8%	(46.2%)
B	Matzikama	WC011	4 296	1 655	38.5%	1 655	38.5%	1 415	33.9%	16.9%
B	Cederberg	WC012	2 839	603	21.2%	603	21.2%	613	18.9%	(1.7%)
B	Bergrivier	WC013	5 518	1 594	28.9%	1 594	28.9%	1 608	28.6%	(0.9%)
B	Saldanha Bay	WC014	9 862	2 362	23.9%	2 362	23.9%	2 098	31.2%	12.6%
B	Swartland	WC015	5 250	984	18.7%	984	18.7%	887	18.8%	11.0%
C	West Coast	DC1	4 267	1 157	27.1%	1 157	27.1%	1 123	26.8%	3.0%
	Total West Coast		32 031	8 354	26.1%	8 354	26.1%	7 745	27.0%	7.9%
B	Witzenberg	WC022	6 956	1 183	17.0%	1 183	17.0%	1 110	22.5%	6.7%
B	Drakenstein	WC023	1 842	118	6.4%	118	6.4%	134	5.2%	(12.3%)
B	Stellenbosch	WC024	1 242	0	0.0%	0	0.0%	40	3.0%	(99.1%)
B	Breede Valley	WC025	4 367	682	15.6%	682	15.6%	727	22.4%	(6.2%)
B	Langeberg	WC026	379	176	46.3%	176	46.3%	206	58.0%	(14.8%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		14 786	2 159	14.6%	2 159	14.6%	2 217	17.8%	(2.6%)
B	Theewaterskloof	WC031	12	18	145.4%	18	145.4%	9	77.0%	98.1%
B	Overstrand	WC032	12 689	2 609	20.6%	2 609	20.6%	2 727	25.3%	(4.3%)
B	Cape Agulhas	WC033	10 027	2 845	28.4%	2 845	28.4%	2 667	31.4%	6.7%
B	Swellendam	WC034	858	150	17.5%	150	17.5%	162	17.2%	(7.5%)
C	Overberg	DC3	20 130	5 472	27.2%	5 472	27.2%	5 090	27.9%	7.5%
	Total Overberg		43 716	11 094	25.4%	11 094	25.4%	10 655	27.7%	4.1%
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	16 666	4 293	25.8%	4 293	25.8%	3 925	24.8%	9.4%
B	Mossel Bay	WC043	1 817	1 468	80.8%	1 468	80.8%	444	26.2%	230.8%
B	George	WC044	1 720	186	10.8%	186	10.8%	134	9.3%	38.4%
B	Oudtshoorn	WC045	1 253	189	15.1%	189	15.1%	180	64.1%	5.1%
B	Bitou	WC047	252	264	104.9%	264	104.9%	28	22.5%	852.3%
B	Knysna	WC048	1 361	382	28.0%	382	28.0%	326	22.3%	17.1%
C	Garden Route	DC4	14 597	1 389	9.5%	1 389	9.5%	886	11.4%	56.7%
	Total Garden Route		37 666	8 170	21.7%	8 170	21.7%	5 923	20.7%	37.9%
B	Laingsburg	WC051	1	-	-	-	-	-	-	-
B	Prince Albert	WC052	18	-	-	-	-	-	-	-
B	Beaufort West	WC053	228	-	-	-	-	1	0.5%	(100.0%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		247	-	-	-	-	1	0.4%	(100.0%)
	Total Western Cape		214 208	39 159	18.3%	39 159	18.3%	43 992	20.7%	(11.0%)
	Total National		788 140	132 090	16.8%	132 090	16.8%	141 990	20.8%	(7.0%)

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2023

Public safety		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	205 616	57 400	27.9%	57 400	27.9%	47 834	21.8%	20.0%
A	Nelson Mandela Bay	NMA	1 098 227	429 070	39.1%	429 070	39.1%	229 226	27.0%	87.2%
	Total Metros		1 303 842	486 470	37.3%	486 470	37.3%	277 060	25.9%	75.6%
B	Dr Beyers Naude	EC101	5 802	263	4.5%	263	4.5%	1 658	66.3%	(84.1%)
B	Blue Crane Route	EC102	42	1	1.9%	1	1.9%	0	0.2%	680.2%
B	Makana	EC104	-	1	-	1	-	3	0.2%	(58.2%)
B	Ndlambe	EC105	100	31	30.9%	31	30.9%	30	151.3%	1.7%
B	Sundays River Valley	EC106	5 447	207	3.8%	207	3.8%	941	12.5%	(78.0%)
B	Kouga	EC108	16	1	6.3%	1	6.3%	3	23.1%	(68.8%)
B	Kou-Kamma	EC109	26 688	1 828	6.8%	1 828	6.8%	1 211	4.7%	50.9%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		38 097	2 333	6.1%	2 333	6.1%	3 847	10.3%	(39.4%)
B	Mbhashe	EC121	650	347	53.4%	347	53.4%	217	33.4%	60.1%
B	Mquma	EC122	0	302	6037920.0%	302	6037920.0%	320	444226.4%	(5.6%)
B	Great Kei	EC123	863	242	28.0%	242	28.0%	323	39.4%	(25.1%)
B	Amahlathi	EC124	5 001	1 243	24.9%	1 243	24.9%	1 182	24.4%	5.2%
B	Nqushwa	EC126	11	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	44 196	23	0.1%	23	0.1%	5	2.9%	332.2%
C	Amathole	DC12	9 109	3 131	34.4%	3 131	34.4%	2 001	19.5%	56.5%
	Total Amathole		59 830	5 288	8.8%	5 288	8.8%	4 048	24.2%	30.6%
B	Inxuba Yethemba	EC131	7 838	890	11.4%	890	11.4%	472	9.3%	88.7%
B	Intsika Yethu	EC135	1 000	16	1.6%	16	1.6%	3	0.3%	375.9%
B	Emalaheni (EC)	EC136	1 052	132	12.5%	132	12.5%	81	8.2%	62.8%
B	Dr. A.B. Xuma	EC137	2 485	596	24.0%	596	24.0%	707	6.9%	(15.7%)
B	Sakhisizwe	EC138	1 305	298	22.8%	298	22.8%	354	12.9%	(16.0%)
B	Enoch Mgijima	EC139	10 592	2 919	27.6%	2 919	27.6%	2 105	19.9%	38.7%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		24 272	4 850	20.0%	4 850	20.0%	3 722	12.1%	30.3%
B	Elundini	EC141	3 299	851	25.8%	851	25.8%	1 094	34.9%	(22.3%)
B	Senqu	EC142	3 613	870	24.1%	870	24.1%	822	18.4%	5.8%
B	Walter Sisulu	EC145	7 902	3 093	39.1%	3 093	39.1%	2 588	21.4%	19.5%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		14 814	4 814	32.5%	4 814	32.5%	4 504	22.9%	6.9%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	6 457	1 085	16.8%	1 085	16.8%	1 396	20.5%	(22.3%)
B	Mhlonlolo	EC156	29 800	18 327	61.5%	18 327	61.5%	10 480	277.6%	74.9%
B	King Sabata Dalindyebo	EC157	55 222	8 509	15.4%	8 509	15.4%	7 783	41.3%	9.3%
C	O R Tambo	DC15	45 400	-	-	-	-	-	-	-
	Total O.R. Tambo		136 879	27 921	20.4%	27 921	20.4%	19 658	32.4%	42.0%
B	Matatiele	EC441	5 201	1 492	28.7%	1 492	28.7%	1 474	28.3%	1.3%
B	Umzimvubu	EC442	11 871	1 222	10.3%	1 222	10.3%	1 298	11.6%	(5.9%)
B	Winnie Madikizela-Mandela	EC443	3 993	1 001	25.1%	1 001	25.1%	1 065	24.5%	(6.0%)
B	Ntabankulu	EC444	2 200	280	12.7%	280	12.7%	159	10.9%	76.1%
C	Alfred Nzo	DC44	79	33	41.7%	33	41.7%	-	-	-
	Total Alfred Nzo		23 343	4 028	17.3%	4 028	17.3%	3 996	18.0%	0.8%
	Total Eastern Cape		1 601 077	535 704	33.5%	535 704	33.5%	316 836	25.2%	69.1%
FREE STATE										
A	Manqaung	MAN	28 382	1 442	5.1%	1 442	5.1%	2 737	10.2%	(47.3%)

B	Msunduzi	KZN225	8 569	1 313	15.3%	1 313	15.3%	2 054	59.6%	(36.1%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMqungundlovu	DC22	-	-	-	-	-	-	-	-
	Total uMqungundlovu		14 479	2 130	14.7%	2 130	14.7%	2 663	30.7%	(20.0%)
B	Okhahlamba	KZN235	637	213	33.5%	213	33.5%	116	19.1%	84.4%
B	Inkosi Langalibalele	KZN237	1 242	45	3.6%	45	3.6%	47	2.9%	(3.8%)
B	Alfred Duma	KZN238	16 215	2 145	13.2%	2 145	13.2%	3 259	37.5%	(34.2%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		18 094	2 403	13.3%	2 403	13.3%	3 422	31.3%	(29.8%)
B	Endumeni	KZN241	-	31	-	31	-	-	-	-
B	Nquthu	KZN242	1 842	385	20.9%	385	20.9%	273	17.1%	41.1%
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	2 492	710	28.5%	710	28.5%	632	22.8%	12.4%
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		4 335	1 126	26.0%	1 126	26.0%	904	20.7%	24.5%
B	Newcastle	KZN252	4 757	893	18.8%	893	18.8%	845	20.4%	5.7%
B	Emadlangeni	KZN253	7 824	493	6.3%	493	6.3%	307	12.5%	60.4%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		12 581	1 386	11.0%	1 386	11.0%	1 152	17.5%	20.3%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	22 266	8 099	36.4%	8 099	36.4%	7 274	33.9%	11.3%
B	Abaqulusi	KZN263	5 265	134	2.5%	134	2.5%	112	2.2%	18.9%
B	Nongoma	KZN265	821	35	4.3%	35	4.3%	502	64.3%	(93.0%)
B	Ulundi	KZN266	2 000	479	24.0%	479	24.0%	480	11.1%	(0.1%)
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		30 352	8 747	28.8%	8 747	28.8%	8 368	26.5%	4.5%
B	Umhlabuyalingana	KZN271	52	-	-	-	-	-	-	-
B	Jozini	KZN272	600	8	1.3%	8	1.3%	-	-	-
B	Mtubatuba	KZN275	17 682	1 181	6.7%	1 181	6.7%	820	4.6%	44.1%
B	Hlabisa Big Five	KZN276	74	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		18 408	1 189	6.5%	1 189	6.5%	820	4.6%	45.1%
B	Mfolozi	KZN281	480	21	4.4%	21	4.4%	-	-	-
B	uMhlathuze	KZN282	15 783	1 622	10.3%	1 622	10.3%	887	1.6%	82.8%
B	uMlalazi	KZN284	4 788	2	0.0%	2	0.0%	2	0.0%	3.1%
B	Mthonjaneni	KZN285	9 835	613	6.2%	613	6.2%	354	3.6%	73.2%
B	Nkandla	KZN286	165	29	17.3%	29	17.3%	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total King Cetshwayo		31 052	2 287	7.4%	2 287	7.4%	1 244	1.6%	83.9%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	12 385	1 370	11.1%	1 370	11.1%	1 166	9.5%	17.5%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		12 385	1 370	11.1%	1 370	11.1%	1 166	9.5%	17.5%
B	Greater Kokstad	KZN433	6 581	1 701	25.9%	1 701	25.9%	1 378	26.0%	23.5%
B	Ubuhlebezwe	KZN434	4 343	1 556	35.8%	1 556	35.8%	1 147	19.8%	35.7%
B	Urmzimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	1 660	169	10.2%	169	10.2%	490	41.6%	(65.6%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		12 584	3 426	27.2%	3 426	27.2%	3 014	24.6%	13.6%
	Total Kwazulu-Natal		231 752	34 172	14.7%	34 172	14.7%	35 873	15.2%	(4.7%)
	LIMPOPO									
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	3 506	177	5.0%	177	5.0%	95	0.8%	86.9%
B	Ba-Phalaborwa	LIM334	6 109	-	-	-	-	5 043	17.5%	(100.0%)
B	Maruleng	LIM335	-	-	-	-	-	162	-	(100.0%)

C	Mopani	DC33	-	0	-	0	-	-	-	-
	Total Mopani		9 615	177	1.8%	177	1.8%	5 299	13.0%	(96.7%)
B	Musina	LIM341	-	337	-	337	-	479	-	(29.6%)
B	Thulamela	LIM343	588	6 223	1057.9%	6 223	1057.9%	137	15.1%	4434.3%
B	Makhado	LIM344	61	3	4.8%	3	4.8%	6	11.1%	(54.4%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	112	71	63.0%	71	63.0%	24	24.2%	191.7%
	Total Vhembe		761	6 634	871.3%	6 634	871.3%	646	60.6%	926.3%
B	Blouberg	LIM351	6 500	594	9.1%	594	9.1%	637	9.6%	(6.7%)
B	Molemole	LIM353	13 712	1 403	10.2%	1 403	10.2%	1 541	16.4%	(9.0%)
B	Polokwane	LIM354	259	18	6.9%	18	6.9%	138	55.8%	(87.0%)
B	Lepelle-Nkumpi	LIM355	12 696	20	0.2%	20	0.2%	3	0.0%	534.5%
C	Capricorn	DC35	53 000	22 083	41.7%	22 083	41.7%	19 891	39.0%	11.0%
	Total Capricorn		86 167	24 119	28.0%	24 119	28.0%	22 211	28.0%	8.6%
B	Thabazimbi	LIM361	4 982	-	-	-	-	-	-	-
B	Lephalale	LIM362	634	169	26.6%	169	26.6%	2 514	27.0%	(93.3%)
B	Bela Bela	LIM366	6 642	2 075	31.2%	2 075	31.2%	2 146	22.9%	(3.3%)
B	Mogalakwena	LIM367	16	2	12.2%	2	12.2%	238	5.1%	(99.2%)
B	Modimolle-Mookgopong	LIM368	8 537	5 179	60.7%	5 179	60.7%	3 229	39.8%	60.4%
C	Waterberg	DC36	53	25	47.4%	25	47.4%	3	2.5%	881.4%
	Total Waterberg		20 864	7 450	35.7%	7 450	35.7%	8 130	22.8%	(8.4%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	100 228	1 408	1.4%	1 408	1.4%	103	0.2%	1261.2%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	16 810	3 831	22.8%	3 831	22.8%	3 055	12.3%	25.4%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune		117 038	5 238	4.5%	5 238	4.5%	3 159	3.4%	65.8%
	Total Limpopo		234 446	43 618	18.6%	43 618	18.6%	39 446	15.8%	10.6%
	MPUMALANGA									
B	Albert Luthuli	MP301	28	56	199.2%	56	199.2%	262	393.8%	(78.8%)
B	Msukalligwa	MP302	8 223	2 003	24.4%	2 003	24.4%	1 181	16.8%	69.7%
B	Mkhondo	MP303	5 591	90	1.6%	90	1.6%	151	1.4%	(40.4%)
B	Pitsole Tsebe (MP)	MP304	10 174	-	-	-	-	-	-	-
B	Lekwa	MP305	4 930	160	3.2%	160	3.2%	132	2.8%	20.9%
B	Dipaleseng	MP306	8 889	1 171	13.2%	1 171	13.2%	1 041	12.3%	12.5%
B	Govan Mbeki	MP307	39 941	1 051	2.6%	1 051	2.6%	230	0.6%	358.0%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		77 776	4 531	5.8%	4 531	5.8%	2 996	4.3%	51.2%
B	Victor Khanye	MP311	2 623	397	15.2%	397	15.2%	455	20.6%	(12.7%)
B	Emalaheni (MP)	MP312	26 870	6 637	24.7%	6 637	24.7%	5 330	22.1%	24.5%
B	Steve Tshwete	MP313	20 024	1 011	5.1%	1 011	5.1%	464	2.4%	117.9%
B	Emakhazeni	MP314	12 075	81	0.7%	81	0.7%	5	0.1%	1606.0%
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	5 471	109	2.0%	109	2.0%	222	4.5%	(50.7%)
C	Nkangala	DC31	479	9	1.8%	9	1.8%	11	6.3%	(21.5%)
	Total Nkangala		67 541	8 245	12.2%	8 245	12.2%	6 487	11.0%	27.1%
B	Thaba Chweu	MP321	1 100	240	21.8%	240	21.8%	396	-	(39.3%)
B	Nkomazi	MP324	51	53	102.5%	53	102.5%	23	0.2%	126.7%
B	Bushbuckridge	MP325	11	38	336.2%	38	336.2%	4	-	786.6%
B	City of Mbombela	MP326	42 407	719	1.7%	719	1.7%	841	7.7%	(14.5%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	Total Ehlanzeni		43 570	1 050	2.4%	1 050	2.4%	1 264	6.1%	(17.0%)
	Total Mpumalanga		188 886	13 825	7.3%	13 825	7.3%	10 747	7.2%	28.6%
	NORTH WEST									
B	Moretele	NW371	-	-	-	-	-	-	-	-
B	Madibeng	NW372	2	-	-	-	-	0	1.8%	(100.0%)
B	Rustenburg	NW373	116 205	14 693	12.6%	14 693	12.6%	5 592	4.3%	162.8%
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	4 000	254	6.3%	254	6.3%	-	-	-

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		120 207	14 947	12.4%	14 947	12.4%	5 592	4.1%	167.3%	
B	Ratlou	NW381	19 855	7 868	39.6%	7 868	39.6%	7 162	36.4%	9.9%	
B	Tswaing	NW382	-	-	-	-	-	-	-	-	
B	Mafikeng	NW383	1 154	67	5.8%	67	5.8%	40	3.6%	66.4%	
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	
	Total Ngaka Modiri Molema		21 009	7 935	37.8%	7 935	37.8%	7 202	34.6%	10.2%	
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	
B	Mamusa	NW393	2 526	143	5.7%	143	5.7%	135	5.5%	5.7%	
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	
B	Lekwa-Teemane	NW396	950	232	24.4%	232	24.4%	-	-	-	
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	41 635	17 348	41.7%	17 348	41.7%	19 204	49.3%	(9.7%)	
	Total Dr Ruth Segomotsi Mompati		45 111	17 722	39.3%	17 722	39.3%	19 339	45.3%	(8.4%)	
B	City of Matlosana	NW403	31 778	3 272	10.3%	3 272	10.3%	5 694	17.0%	(42.5%)	
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	
B	J B Marks	NW405	17 540	24	0.1%	24	0.1%	1 312	1.4%	(98.2%)	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		49 318	3 297	6.7%	3 297	6.7%	7 006	5.6%	(52.9%)	
	Total North West		235 645	43 902	18.6%	43 902	18.6%	39 139	12.0%	12.2%	
	NORTHERN CAPE										
B	Joe Morolong	NC451	5	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	9 216	2 675	29.0%	2 675	29.0%	2 272	27.4%	17.7%	
B	Gamagara	NC453	-	-	-	-	-	-	-	-	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	
	Total John Taolo Gaetsewe		9 221	2 675	29.0%	2 675	29.0%	2 272	27.0%	17.7%	
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	
B	Hantam	NC065	-	-	-	-	-	-	-	-	
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	
C	Namakwa	DC6	133	42	31.5%	42	31.5%	17	16.1%	141.7%	
	Total Namakwa		133	42	31.5%	42	31.5%	17	16.1%	141.7%	
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	
B	Emthanjeni	NC073	1 733	68	3.9%	68	3.9%	102	3.0%	(33.0%)	
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	
B	Thembellie	NC076	-	-	-	-	-	-	-	-	
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	
B	Siyancuma	NC078	850	176	20.7%	176	20.7%	83	20.4%	110.7%	
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	
	Total Pixley ka Seme (NC)		2 583	244	9.4%	244	9.4%	185	4.9%	31.6%	
B	!Kail! Garib	NC082	-	-	-	-	-	-	-	-	
B	!Kheis	NC084	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	1 317	8	0.6%	8	0.6%	68	6.0%	(88.2%)	
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	
B	Dawid Kruiper	NC087	8 817	1 762	20.0%	1 762	20.0%	1 921	18.2%	(8.3%)	
C	Z F Mgqawu	DC8	-	-	-	-	-	-	-	-	
	Total Z F Mgqawu		10 134	1 770	17.5%	1 770	17.5%	1 989	17.0%	(11.0%)	
B	Sol Plaatje	NC091	750	56	7.4%	56	7.4%	50	14.6%	11.8%	
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	
B	Magareng	NC093	130	92	70.9%	92	70.9%	11	8.2%	699.3%	
B	Phokwane	NC094	8	1	8.3%	1	8.3%	1	0.0%	40.0%	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	
	Total Frances Baard		888	148	16.7%	148	16.7%	62	0.3%	139.9%	

	Total Northern Cape		22 959	4 879	21.2%	4 879	21.2%	4 526	10.6%	7.8%
	WESTERN CAPE									
A	Cape Town	CPT	1 639 673	494 878	30.2%	494 878	30.2%	469 672	27.5%	5.4%
	Total Metros		1 639 673	494 878	30.2%	494 878	30.2%	469 672	27.5%	5.4%
B	Matzikama	WC011	11 673	499	4.3%	499	4.3%	373	2.6%	34.0%
B	Cederberg	WC012	11 487	265	2.3%	265	2.3%	239	1.2%	10.5%
B	Bergvriev	WC013	23 524	35	0.1%	35	0.1%	1 657	7.8%	(97.9%)
B	Saldanha Bay	WC014	26 079	6 377	24.5%	6 377	24.5%	4 539	22.7%	40.5%
B	Swartland	WC015	41 123	3 157	7.7%	3 157	7.7%	2 791	6.8%	13.1%
C	West Coast	DC1	16 370	4 455	27.2%	4 455	27.2%	2 548	13.8%	74.9%
	Total West Coast		130 257	14 788	11.4%	14 788	11.4%	12 147	8.9%	21.7%
B	Witzenberg	WC022	16 337	3 236	19.8%	3 236	19.8%	4 157	25.9%	(22.2%)
B	Drakenstein	WC023	143 267	6 025	4.2%	6 025	4.2%	4 259	3.3%	41.5%
B	Stellenbosch	WC024	147 892	26 859	18.2%	26 859	18.2%	22 101	14.9%	21.5%
B	Breede Valley	WC025	244 210	621	0.3%	621	0.3%	1 185	0.5%	(47.6%)
B	Langeberg	WC026	12 170	1 935	15.9%	1 935	15.9%	1 859	16.3%	4.1%
C	Cape Winelands DM	DC2	120	12	10.3%	12	10.3%	-	-	-
	Total Cape Winelands		563 995	38 689	6.9%	38 689	6.9%	33 561	6.3%	15.3%
B	Theewaterskloof	WC031	38 156	2 995	7.8%	2 995	7.8%	863	5.6%	247.1%
B	Overstrand	WC032	38 275	9 624	25.1%	9 624	25.1%	9 140	25.4%	5.3%
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-
B	Swellendam	WC034	47 659	667	1.4%	667	1.4%	13 776	25.0%	(95.2%)
C	Overberg	DC3	5 308	54	1.0%	54	1.0%	36	0.6%	47.8%
	Total Overberg		129 398	13 340	10.3%	13 340	10.3%	23 814	21.2%	(44.0%)
B	Kannaland	WC041	-	(0)	-	(0)	-	5	-	(106.0%)
B	Hessequa	WC042	63 789	8 544	13.4%	8 544	13.4%	4 177	6.8%	104.5%
B	Mossel Bay	WC043	18 724	3 181	17.0%	3 181	17.0%	2 928	52.7%	8.6%
B	George	WC044	86 582	2 658	3.1%	2 658	3.1%	2 365	2.9%	12.4%
B	Oudtshoorn	WC045	12 104	3 521	29.1%	3 521	29.1%	3 177	31.8%	10.8%
B	Bitou	WC047	36 230	8 263	22.8%	8 263	22.8%	5 880	15.0%	40.5%
B	Knysna	WC048	101 891	16 787	16.5%	16 787	16.5%	14 533	12.2%	15.5%
C	Garden Route	DC4	-	80	-	80	-	-	-	-
	Total Garden Route		319 320	43 033	13.5%	43 033	13.5%	33 066	10.5%	30.1%
B	Laingsburg	WC051	28 471	7 212	25.3%	7 212	25.3%	9 018	24.7%	(20.0%)
B	Prince Albert	WC052	1 500	143	9.5%	143	9.5%	183	13.3%	(22.0%)
B	Beaufort West	WC053	67 582	3 499	5.2%	3 499	5.2%	1 625	3.2%	115.4%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		97 553	10 854	11.1%	10 854	11.1%	10 826	12.3%	0.3%
	Total Western Cape		2 880 195	615 582	21.4%	615 582	21.4%	583 086	20.1%	5.6%
	Total National		7 987 025	1 615 563	20.2%	1 615 563	20.2%	1 188 973	15.7%	35.9%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2023

Housing		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	133 150	6 776	5.1%	6 776	5.1%	1 412	1.3%	380.0%
A	Nelson Mandela Bay	NMA	198 153	204	0.1%	204	0.1%	197	0.2%	3.4%
	Total Metros		331 303	6 980	2.1%	6 980	2.1%	1 609	0.7%	333.8%
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	1 948	22 669	1164.0%	22 669	1164.0%	508	171.4%	4364.5%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		1 948	22 669	1164.0%	22 669	1164.0%	508	165.9%	4364.5%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	15	-	15	-	-	-	-
B	Amahlathi	EC124	53	0	0.7%	0	0.7%	33	66.0%	(98.8%)
B	Nqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	30 338	-	-	-	-	-	-	-
	Total Amathole		30 391	15	0.1%	15	0.1%	33	0.1%	(53.7%)
B	Inxuba Yethemba	EC131	38	3	8.1%	3	8.1%	2	6.4%	26.1%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalaheni (EC)	EC136	0	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	1 967	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	28	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		2 032	3	0.1%	3	0.1%	2	3.7%	26.1%
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	20 236	-	-	-	-	-	-	-
	Total O. R. Tambo		20 236	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-
	Total Eastern Cape		385 910	29 667	7.7%	29 667	7.7%	2 152	0.8%	1278.6%
FREE STATE										
A	Manqaung	MAN	30 053	3 339	11.1%	3 339	11.1%	3 173	11.1%	5.2%

C	Bojanala Platinum	DC37	2 538	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		12 151	1 114	9.2%	1 114	9.2%	2 424	55.4%	(54.0%)	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	34	11	33.4%	11	33.4%	3	10.9%	268.7%	
B	Mafikeng	NW383	9 075	2 204	24.3%	2 204	24.3%	(14)	(0.2%)	(15839.4%)	
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	651	271	41.7%	271	41.7%	158	39.0%	71.4%	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		9 759	2 487	25.5%	2 487	25.5%	147	1.6%	1589.8%	
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		-	-	-	-	-	-	-	-	-
B	City of Matlosana	NW403	35 000	1 348	3.9%	1 348	3.9%	1 561	3.3%	(13.7%)	
B	Maquassi Hills	NW404	-	-	-	-	-	50	-	(100.0%)	
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		35 000	1 348	3.9%	1 348	3.9%	1 611	3.4%	(16.3%)	
	Total North West		56 910	4 949	8.7%	4 949	8.7%	4 182	6.9%	18.3%	
	NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	0	-	0	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	6 639	2 776	41.8%	2 776	41.8%	2 583	34.3%	7.5%	
	Total John Taolo Gaetsewe		6 639	2 776	41.8%	2 776	41.8%	2 583	34.3%	7.5%	
B	Richtersveld	NC061	1 643	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	250	123	49.3%	123	49.3%	-	-	-	-
	Total Namakwa		1 893	123	6.5%	123	6.5%	-	-	-	-
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	262	2	0.7%	2	0.7%	8	14.5%	(77.5%)	
B	Kareeberg	NC074	10	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	1	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		273	2	0.7%	2	0.7%	8	12.1%	(77.5%)	
B	!Kail Garib	NC082	-	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	200	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		200	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	26 701	7 808	29.2%	7 808	29.2%	3 230	25.2%	141.7%	
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	Total Frances Baard		26 701	7 808	29.2%	7 808	29.2%	3 230	25.2%	141.7%	

	Total Northern Cape		35 706	10 709	30.0%	10 709	30.0%	5 821	26.9%	84.0%
	WESTERN CAPE									
A	Cape Town	CPT	898 897	219 549	24.4%	219 549	24.4%	210 875	23.9%	4.1%
	Total Metros		898 897	219 549	24.4%	219 549	24.4%	210 875	23.9%	4.1%
B	Matzikama	WC011	101	-	-	-	-	-	-	-
B	Cederberg	WC012	493	163	33.2%	163	33.2%	9 585	62.5%	(98.3%)
B	Bergrivier	WC013	10 001	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	29 021	216	0.7%	216	0.7%	1 627	15.9%	(86.7%)
B	Swartland	WC015	444	101	22.7%	101	22.7%	9 637	28.4%	(99.0%)
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		40 060	480	1.2%	480	1.2%	20 849	34.0%	(97.7%)
B	Witzenberg	WC022	6 189	78	1.3%	78	1.3%	50	0.4%	57.5%
B	Drakenstein	WC023	47 878	3 618	7.6%	3 618	7.6%	3 366	7.3%	7.5%
B	Stellenbosch	WC024	10 501	1 709	16.3%	1 709	16.3%	2 156	23.6%	(20.7%)
B	Breede Valley	WC025	27 547	1 456	5.3%	1 456	5.3%	1 176	4.1%	23.8%
B	Langeberg	WC026	20 685	989	4.8%	989	4.8%	4 961	24.7%	(80.1%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		112 800	7 851	7.0%	7 851	7.0%	11 709	10.1%	(32.9%)
B	Theewaterskloof	WC031	9 350	-	-	-	-	5 433	70.2%	(100.0%)
B	Overstrand	WC032	113 454	12 572	11.1%	12 572	11.1%	16 485	17.0%	(23.7%)
B	Cape Agulhas	WC033	4 225	29	0.7%	29	0.7%	89	10.6%	(67.7%)
B	Swellendam	WC034	60 636	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		187 665	12 601	6.7%	12 601	6.7%	22 008	19.9%	(42.7%)
B	Kannaland	WC041	20 370	-	-	-	-	-	-	-
B	Hessequa	WC042	30 458	42	0.1%	42	0.1%	38	0.1%	10.5%
B	Mossel Bay	WC043	68 317	253	0.4%	253	0.4%	1 675	7.0%	(84.9%)
B	George	WC044	23 399	1 297	5.5%	1 297	5.5%	1 086	5.8%	19.4%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-
B	Bitou	WC047	1 893	-	-	-	-	461	4.9%	(100.0%)
B	Knysna	WC048	33 735	7 106	21.1%	7 106	21.1%	7 056	32.2%	0.7%
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		178 173	8 697	4.9%	8 697	4.9%	10 316	9.2%	(15.7%)
B	Laingsburg	WC051	13	3	21.2%	3	21.2%	3	20.5%	(10.2%)
B	Prince Albert	WC052	180	-	-	-	-	-	-	-
B	Beaufort West	WC053	932	-	-	-	-	99	8.9%	(100.0%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		1 125	3	0.2%	3	0.2%	102	9.1%	(97.3%)
	Total Western Cape		1 418 720	249 180	17.6%	249 180	17.6%	275 858	21.5%	(9.7%)
	Total National		3 776 722	632 608	16.8%	632 608	16.8%	562 459	13.5%	12.5%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2023

Health		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	38	3	8.7%	3	8.7%	26	72.7%	(87.5%)
A	Nelson Mandela Bay	NMA	2 491	562	22.6%	562	22.6%	1 636	89.5%	(65.6%)
	Total Metros		2 529	565	22.4%	565	22.4%	1 662	89.2%	(66.0%)
B	Dr Beyers Naude	EC101	2 020	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-
B	Makana	EC104	545	-	-	-	1	0.1%	(100.0%)	
B	Ndlambe	EC105	1 894	141	7.5%	141	7.5%	871	50.2%	(83.8%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	2 563	24	0.9%	24	0.9%	753	23.6%	(96.9%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	300	21	7.0%	21	7.0%	132	10.2%	(84.0%)
	Total Sarah Baartman		7 322	186	2.5%	186	2.5%	1 757	18.0%	(89.4%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Nqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	115 284	3	0.0%	3	0.0%	7	0.0%	(51.2%)
	Total Amathole		115 284	3	0.0%	3	0.0%	7	0.0%	(51.2%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalaheni (EC)	EC136	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		-	-	-	-	-	-	-	-
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	137	79	57.8%	79	57.8%	20	15.1%	304.5%
	Total Joe Gqabi		137	79	57.8%	79	57.8%	20	15.1%	304.5%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	27 028	-	-	-	-	-	-	-
	Total O. R. Tambo		27 028	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-
	Total Eastern Cape		152 300	834	0.5%	834	0.5%	3 446	2.6%	(75.8%)
FREE STATE										
A	Manqaung	MAN	8	9	112.3%	9	112.3%	5	71.1%	66.4%

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		-	-	-	-	-	-	-	-
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	(26 743)	0	(0.0%)	0	(0.0%)	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	90	22	24.7%	22	24.7%	30	59.9%	(25.7%)
	Total Ngaka Modiri Molema		(26 653)	22	(0.1%)	22	(0.1%)	30	10.0%	(25.0%)
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		-	-	-	-	-	-	-	-
B	City of Matlosana	NW403	-	-	-	-	-	-	-	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		-	-	-	-	-	-	-	-
	Total North West		(26 653)	22	(0.1%)	22	(0.1%)	30	10.0%	(25.0%)
	NORTHERN CAPE									
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	9 545	3 977	41.7%	3 977	41.7%	3 457	39.0%	15.0%
	Total John Taolo Gaetsewe		9 545	3 977	41.7%	3 977	41.7%	3 457	39.0%	15.0%
B	Richtersveld	NC061	2 252	(1)	(0.0%)	(1)	(0.0%)	(1)	17.7%	83.7%
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-
	Total Namakwa		2 252	(1)	(0.0%)	(1)	(0.0%)	(1)	17.7%	83.7%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	0	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	1 250	379	30.3%	379	30.3%	286	28.6%	32.4%
	Total Pixley ka Seme (NC)		1 250	379	30.3%	379	30.3%	286	9.7%	32.4%
B	IKail Garib	NC082	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	70	16	23.4%	16	23.4%	21	25.7%	(20.2%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
	Total Frances Baard		70	16	23.4%	16	23.4%	21	25.7%	(20.2%)

	Total Northern Cape		13 117	4 371	33.3%	4 371	33.3%	3 763	31.6%	16.1%
	WESTERN CAPE									
A	Cape Town	CPT	459 127	42 099	9.2%	42 099	9.2%	78 273	16.3%	(46.2%)
	Total Metros		459 127	42 099	9.2%	42 099	9.2%	78 273	16.3%	(46.2%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-
B	Bergvriev	WC013	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-
C	West Coast	DC1	13 629	4 333	31.8%	4 333	31.8%	2 951	21.3%	46.8%
	Total West Coast		13 629	4 333	31.8%	4 333	31.8%	2 951	21.3%	46.8%
B	Witzenberg	WC022	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	653	211	32.3%	211	32.3%	179	27.4%	17.9%
	Total Cape Winelands		653	211	32.3%	211	32.3%	179	27.4%	17.9%
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-
C	Overberg	DC3	1 202	189	15.7%	189	15.7%	241	5.8%	(21.7%)
	Total Overberg		1 202	189	15.7%	189	15.7%	241	5.8%	(21.7%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-
B	George	WC044	175	-	-	-	-	-	-	-
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-
C	Garden Route	DC4	439	105	23.9%	105	23.9%	103	24.8%	2.3%
	Total Garden Route		439	105	23.9%	105	23.9%	103	24.8%	2.3%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	534	-	-	-	-	7	22.3%	(100.0%)
	Total Central Karoo		534	-	-	-	-	7	22.3%	(100.0%)
	Total Western Cape		475 759	46 936	9.9%	46 936	9.9%	81 754	16.3%	(42.6%)
	Total National		1 586 128	319 811	20.2%	319 811	20.2%	280 223	18.7%	14.1%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2023

Planning and development		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	100 202	9 694	9.7%	9 694	9.7%	10 135	5.7%	(4.4%)
A	Nelson Mandela Bay	NMA	205 247	47 873	23.3%	47 873	23.3%	3 818	2.2%	1153.9%
	Total Metros		305 449	57 567	18.8%	57 567	18.8%	13 953	4.0%	312.6%
B	Dr Beyers Naude	EC101	2 513	227	9.0%	227	9.0%	483	23.5%	(53.1%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-
B	Makana	EC104	-	1 711	-	1 711	-	1 889	17.4%	(9.4%)
B	Ndlambe	EC105	5 214	1 690	32.4%	1 690	32.4%	1 500	26.5%	12.6%
B	Sundays River Valley	EC106	5 306	595	11.2%	595	11.2%	23	1.3%	2502.5%
B	Kouga	EC108	8 083	2 031	25.1%	2 031	25.1%	1 606	23.8%	26.5%
B	Kou-Kamma	EC109	2 265	274	12.1%	274	12.1%	648	22.3%	(57.8%)
C	Sarah Baartman	DC10	29 881	333	1.1%	333	1.1%	-	-	-
	Total Sarah Baartman		53 263	6 861	12.9%	6 861	12.9%	6 150	18.7%	11.6%
B	Mbhashe	EC121	1 790	1 844	103.0%	1 844	103.0%	581	27.7%	217.5%
B	Mquma	EC122	181	1 954	1080.7%	1 954	1080.7%	213	4.3%	816.1%
B	Great Kei	EC123	663	147	22.2%	147	22.2%	193	30.7%	(24.0%)
B	Amahlathi	EC124	1 666	7	0.4%	7	0.4%	5	9.5%	58.0%
B	Nqushwa	EC126	258	3	1.3%	3	1.3%	1	0.4%	270.8%
B	Raymond Mhlaba	EC129	24 256	-	-	-	-	-	-	-
C	Amathole	DC12	73 868	113	0.2%	113	0.2%	1 300	2.0%	(91.3%)
	Total Amathole		102 681	4 069	4.0%	4 069	4.0%	2 293	3.1%	77.5%
B	Inxuba Yethemba	EC131	1 223	101	8.3%	101	8.3%	63	6.8%	62.2%
B	Intsika Yethu	EC135	1 274	55	4.4%	55	4.4%	324	25.0%	(82.9%)
B	Emalahleni (EC)	EC136	3 490	1 156	33.1%	1 156	33.1%	1 069	28.2%	8.2%
B	Dr. A.B. Xuma	EC137	488	35	7.2%	35	7.2%	203	49.6%	(82.7%)
B	Sakhisizwe	EC138	2 474	905	36.6%	905	36.6%	287	6.0%	215.4%
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	82 360	18 153	22.0%	18 153	22.0%	37 185	48.3%	(51.2%)
	Total Chris Hani		91 310	20 407	22.3%	20 407	22.3%	39 130	44.4%	(47.8%)
B	Elundini	EC141	764	125	16.3%	125	16.3%	266	9.1%	(53.2%)
B	Senqu	EC142	9 556	1 497	15.7%	1 497	15.7%	3	0.0%	51785.8%
B	Walter Sisulu	EC145	50	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	30 813	-	-	-	-	-	-	-
	Total Joe Gqabi		41 182	1 622	3.9%	1 622	3.9%	269	0.8%	502.6%
B	Ngquza Hills	EC153	5 992	719	12.0%	719	12.0%	303	21.5%	136.9%
B	Port St Johns	EC154	18 978	8 968	47.3%	8 968	47.3%	7 684	42.9%	16.7%
B	Nyandeni	EC155	248	29	11.6%	29	11.6%	2 807	1096.4%	(99.0%)
B	Mhlonlolo	EC156	36 814	23 847	64.8%	23 847	64.8%	33 031	941.1%	(27.8%)
B	King Sabata Dalindyebo	EC157	13 967	3 007	21.5%	3 007	21.5%	2 788	25.8%	7.8%
C	O R Tambo	DC15	177 050	-	-	-	-	2 886	1.6%	(100.0%)
	Total O.R. Tambo		253 049	36 570	14.5%	36 570	14.5%	49 500	23.3%	(26.1%)
B	Matatiele	EC441	3 504	40	1.1%	40	1.1%	53	26.1%	(25.0%)
B	Umzimvubu	EC442	470	106	22.6%	106	22.6%	438	48.6%	(75.7%)
B	Winnie Madikizela-Mandela	EC443	2 986	1 234	41.3%	1 234	41.3%	1 124	9.2%	9.8%
B	Ntabankulu	EC444	85 552	19	0.0%	19	0.0%	5	5.5%	286.1%
C	Alfred Nzo	DC44	22 678	-	-	-	-	-	-	-
	Total Alfred Nzo		115 191	1 399	1.2%	1 399	1.2%	1 620	12.1%	(13.6%)
	Total Eastern Cape		962 125	128 494	13.4%	128 494	13.4%	112 915	14.0%	13.8%
FREE STATE										
A	Manqaung	MAN	14 485	3 857	26.6%	3 857	26.6%	18 133	131.8%	(78.7%)

	Total Metros		14 485	3 857	26.6%	3 857	26.6%	18 133	131.8%	(78.7%)
B	Letsemeng	FS161	950	-	-	-	-	269	25.1%	(100.0%)
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	11	1	14.1%	1	14.1%	2	0.2%	(33.4%)
C	Xhariep	DC16	14 255	151	1.1%	151	1.1%	5 017	33.2%	(97.0%)
	Total Xhariep		15 216	153	1.0%	153	1.0%	5 288	30.8%	(97.1%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokoloko	FS182	12 920	0	0.0%	0	0.0%	1	0.0%	(81.2%)
B	Tswelopele	FS183	330	21	6.5%	21	6.5%	35 590	32354.7%	(99.9%)
B	Matjhabeng	FS184	130	1	1.1%	1	1.1%	2	-	(20.5%)
B	Nala	FS185	1 817	5	0.3%	5	0.3%	202	11.6%	(97.4%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		15 197	28	0.2%	28	0.2%	35 795	232.7%	(99.9%)
B	Setsoto	FS191	6	46	763.7%	46	763.7%	1	2.3%	3819.6%
B	Dihlabeng	FS192	37	23	61.7%	23	61.7%	14	60.9%	60.1%
B	Nketoana	FS193	1 721	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	574	270	47.1%	270	47.1%	68	11.9%	296.9%
B	Phumelela	FS195	70	11	15.1%	11	15.1%	30	45.1%	(64.8%)
B	Mantsopa	FS196	3 466	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	550	-	550	-	530	-	3.8%
	Total Thabo Mofutsanyana		5 873	899	15.3%	899	15.3%	644	6.8%	39.8%
B	Moghaka	FS201	1 319	-	-	-	-	361	23.7%	(100.0%)
B	Ngwathe	FS203	728	174	24.0%	174	24.0%	1 219	176.4%	(85.7%)
B	Metsimaholo	FS204	4 298	862	20.1%	862	20.1%	862	20.6%	0.1%
B	Mafube	FS205	-	-	-	-	-	11	-	(100.0%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	Total Fezile Dabi		6 344	1 037	16.3%	1 037	16.3%	2 453	38.3%	(57.7%)
	Total Free State		57 115	5 974	10.5%	5 974	10.5%	62 313	100.3%	(90.4%)
	GAUTENG									
A	City of Ekurhuleni	EKU	325 472	45 617	14.0%	45 617	14.0%	42 771	24.1%	6.7%
A	City of Johannesburg	JHB	405 798	44 033	10.9%	44 033	10.9%	26 501	9.0%	66.2%
A	City of Tshwane	TSH	245 542	38 255	15.6%	38 255	15.6%	1 414 454	581.6%	(97.3%)
	Total Metros		976 811	127 905	13.1%	127 905	13.1%	1 483 725	207.5%	(91.4%)
B	Emfuleni	GT421	27 801	452 992	1629.4%	452 992	1629.4%	386 106	38.6%	17.3%
B	Midvaal	GT422	4 304	848	19.7%	848	19.7%	998	30.6%	(15.0%)
B	Lesedi	GT423	301	80	26.5%	80	26.5%	67	23.5%	18.5%
C	Sedibeng	DC42	2 249	407	18.1%	407	18.1%	487	18.7%	(16.4%)
	Total Sedibeng		34 655	454 327	1311.0%	454 327	1311.0%	387 658	38.5%	17.2%
B	Mogale City	GT481	25 399	6 081	23.9%	6 081	23.9%	5 662	23.1%	7.4%
B	Merafong City	GT484	6 374	595	9.3%	595	9.3%	780	14.2%	(23.6%)
B	Rand West City	GT485	50 930	7 008	13.8%	7 008	13.8%	12 071	28.4%	(41.9%)
C	West Rand	DC48	32 817	12 604	38.4%	12 604	38.4%	11 033	35.3%	14.2%
	Total West Rand		115 520	26 289	22.8%	26 289	22.8%	29 545	28.5%	(11.0%)
	Total Gauteng		1 126 987	608 521	54.0%	608 521	54.0%	1 900 928	104.1%	(68.0%)
	KWAZULU-NATAL									
A	eThekweni	ETH	200 551	126 294	63.0%	126 294	63.0%	68 704	21.9%	83.8%
	Total Metros		200 551	126 294	63.0%	126 294	63.0%	68 704	21.9%	83.8%
B	Umdoni	KZN212	2 999	469	15.6%	469	15.6%	298	12.8%	57.2%
B	Umzumbe	KZN213	6 741	433	6.4%	433	6.4%	143	2.6%	203.0%
B	uMuziwabantu	KZN214	14 034	6 927	49.4%	6 927	49.4%	6 959	49.4%	(0.5%)
B	Ray Nkonyeni	KZN216	3 312	1 064	32.1%	1 064	32.1%	572	12.0%	86.0%
C	Ugu	DC21	2 264	184	8.1%	184	8.1%	18	1.3%	919.8%
	Total Ugu		29 350	9 077	30.9%	9 077	30.9%	7 990	28.5%	13.6%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	5 071	656	12.9%	656	12.9%	968	18.8%	(32.3%)
B	Mpofana	KZN223	56	153	274.8%	153	274.8%	-	-	-
B	Impendle	KZN224	13 392	5 217	39.0%	5 217	39.0%	615	5.0%	748.6%

B	Msunduzi	KZN225	14 079	4 972	35.3%	4 972	35.3%	1 595	15.0%	211.7%
B	Mkhambathini	KZN226	400	50	12.5%	50	12.5%	82	5.3%	(39.2%)
B	Richmond	KZN227	13 581	195	1.4%	195	1.4%	174	1.3%	12.2%
C	uMqungundlovu	DC22	-	-	-	-	-	-	-	-
	Total uMqungundlovu		46 578	11 244	24.1%	11 244	24.1%	3 434	7.8%	227.4%
B	Okhahlamba	KZN235	467	91	19.5%	91	19.5%	148	54.1%	(38.4%)
B	Inkosi Langalibalele	KZN237	237	61	25.7%	61	25.7%	140	37.0%	(56.6%)
B	Alfred Duma	KZN238	1 124	135	12.0%	135	12.0%	3 130	26.6%	(95.7%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		1 829	287	15.7%	287	15.7%	3 418	27.6%	(91.6%)
B	Endumeni	KZN241	-	0	-	0	-	-	-	-
B	Nquthu	KZN242	528	21	4.0%	21	4.0%	12	4.9%	77.7%
B	Msinga	KZN244	-	9	-	9	-	-	-	-
B	Umvoti	KZN245	6 838	119	1.7%	119	1.7%	327	6.1%	(63.7%)
C	Umzinyathi	DC24	16 110	-	-	-	-	-	-	-
	Total Umzinyathi		23 476	149	0.6%	149	0.6%	339	3.9%	(56.1%)
B	Newcastle	KZN252	4 362	804	18.4%	804	18.4%	1 165	8.3%	(31.0%)
B	Emadlangeni	KZN253	968	254	26.2%	254	26.2%	269	16.6%	(5.8%)
B	Dannhauser	KZN254	9 161	9	0.1%	9	0.1%	7	0.1%	37.5%
C	Amajuba	DC25	20 100	8 375	41.7%	8 375	41.7%	8 106	39.0%	3.3%
	Total Amajuba		34 591	9 442	27.3%	9 442	27.3%	9 547	22.6%	(1.1%)
B	eDumbe	KZN261	58 377	23 357	40.0%	23 357	40.0%	20 428	57.3%	14.3%
B	uPhongolo	KZN262	31 176	12 769	41.0%	12 769	41.0%	11 302	39.6%	13.0%
B	Abaqulusi	KZN263	3 128	240	7.7%	240	7.7%	96	79.4%	148.6%
B	Nongoma	KZN265	61	44	70.9%	44	70.9%	12	6.5%	263.9%
B	Ulundi	KZN266	524	116	22.2%	116	22.2%	108	75.0%	7.9%
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		93 266	36 526	39.2%	36 526	39.2%	31 946	47.4%	14.3%
B	Umkhanyakude	KZN271	3 323	1 531	46.1%	1 531	46.1%	270	18.8%	467.2%
B	Jozini	KZN272	35 566	14 828	41.7%	14 828	41.7%	11 769	38.8%	26.0%
B	Mtubatuba	KZN275	52 593	31 572	60.0%	31 572	60.0%	10	0.1%	312375.0%
B	Hlabisa Big Five	KZN276	115	27	23.9%	27	23.9%	27	0.1%	0.3%
C	Umkhanyakude	DC27	5 383	1 336	24.8%	1 336	24.8%	2 955	42.3%	(54.8%)
	Total Umkhanyakude		96 980	49 295	50.8%	49 295	50.8%	15 032	17.0%	227.9%
B	Mfolozi	KZN281	1 533	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	14 529	2 028	14.0%	2 028	14.0%	853	5.0%	137.7%
B	uMlalazi	KZN284	10 017	1 027	10.3%	1 027	10.3%	631	13.0%	62.6%
B	Mthonjaneni	KZN285	-	25	-	25	-	-	-	-
B	Nkandla	KZN286	68	26	37.8%	26	37.8%	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total King Cetshwayo		26 148	3 106	11.9%	3 106	11.9%	1 485	6.0%	109.2%
B	Mandeni	KZN291	2 026	1 435	70.8%	1 435	70.8%	1 534	27.9%	(6.5%)
B	KwaDukuza	KZN292	57 655	17 345	30.1%	17 345	30.1%	14 893	29.1%	16.5%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	196	-	-	-	-	-	-	-
C	iLembe	DC29	55 387	11 882	21.5%	11 882	21.5%	11 214	16.5%	5.9%
	Total iLembe		115 264	30 661	26.6%	30 661	26.6%	27 642	21.8%	10.9%
B	Greater Kokstad	KZN433	4 552	1 157	25.4%	1 157	25.4%	1 378	22.8%	(16.0%)
B	Ubuhlebezwe	KZN434	131	196	149.3%	196	149.3%	6	0.3%	3147.2%
B	Umkhumbi	KZN435	33 410	14 799	44.3%	14 799	44.3%	15 339	39.5%	(3.5%)
B	Dr Nkosazana Dlamini Zuma	KZN436	305	5	1.6%	5	1.6%	32	2.7%	(84.6%)
C	Harry Gwala	DC43	638	-	-	-	-	-	-	-
	Total Harry Gwala		39 036	16 157	41.4%	16 157	41.4%	16 756	25.6%	(3.6%)
	Total Kwazulu-Natal		707 068	292 238	41.3%	292 238	41.3%	186 294	22.7%	56.9%
	LIMPOPO									
B	Greater Giyani	LIM331	820	546	66.6%	546	66.6%	208	20.3%	163.3%
B	Greater Letaba	LIM332	46	715	1558.9%	715	1558.9%	846	1943.7%	(15.5%)
B	Greater Tzaneen	LIM333	305	35	11.6%	35	11.6%	66	22.0%	(46.6%)
B	Ba-Phalaborwa	LIM334	306	98	32.1%	98	32.1%	32	11.1%	203.9%
B	Maruleng	LIM335	2 997	957	31.9%	957	31.9%	877	27.3%	9.1%

C	Mopani	DC33	-	9 459	-	9 459	-	1 794	-	427.2%
	Total Mopani		4 473	11 810	264.0%	11 810	264.0%	3 824	78.5%	208.9%
B	Musina	LIM341	84 438	768	0.9%	768	0.9%	748	2.4%	2.7%
B	Thulamela	LIM343	37 587	2 050	5.5%	2 050	5.5%	7 057	20.0%	(71.0%)
B	Makhado	LIM344	61 243	1 546	2.5%	1 546	2.5%	4 041	5.0%	(61.8%)
B	Collins Chabane	LIM345	88 863	595	0.7%	595	0.7%	5 889	8.0%	(89.9%)
C	Vhembe	DC34	136 905	46 074	33.7%	46 074	33.7%	239 338	77.1%	(80.7%)
	Total Vhembe		409 036	51 033	12.5%	51 033	12.5%	257 073	48.4%	(80.1%)
B	Blouberg	LIM351	9 722	37	0.4%	37	0.4%	39	0.4%	(6.7%)
B	Molemole	LIM353	2 227	202	9.1%	202	9.1%	14	0.6%	1363.0%
B	Polokwane	LIM354	29 092	3 934	13.5%	3 934	13.5%	7 201	25.9%	(45.4%)
B	Lepelle-Nkumpi	LIM355	19 605	351	1.8%	351	1.8%	92	0.5%	282.3%
C	Capricorn	DC35	18 099	6 830	37.7%	6 830	37.7%	5 863	32.7%	16.5%
	Total Capricorn		78 744	11 354	14.4%	11 354	14.4%	13 209	17.2%	(14.0%)
B	Thabazimbi	LIM361	689	205	29.7%	205	29.7%	262	77.1%	(21.9%)
B	Lephalale	LIM362	1 031	415	40.3%	415	40.3%	551	56.3%	(24.6%)
B	Bela Bela	LIM366	2 516	508	20.2%	508	20.2%	303	14.7%	67.5%
B	Mogalakwena	LIM367	11 209	1 833	16.4%	1 833	16.4%	286	2.8%	541.0%
B	Modimolle-Mookgopong	LIM368	151 309	61 386	40.6%	61 386	40.6%	52 909	37.7%	16.0%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		166 754	64 346	38.6%	64 346	38.6%	54 311	35.3%	18.5%
B	Ephraim Mogale	LIM471	65	0	0.6%	0	0.6%	26	41.7%	(98.6%)
B	Elias Motsoaledi	LIM472	22 674	10 484	46.2%	10 484	46.2%	10 722	51.3%	(2.2%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	2 563	926	36.1%	926	36.1%	615	25.4%	50.5%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune		25 302	11 410	45.1%	11 410	45.1%	11 363	48.6%	0.4%
	Total Limpopo		684 310	149 953	21.9%	149 953	21.9%	339 780	43.0%	(55.9%)
	MPUMALANGA									
B	Albert Luthuli	MP301	-	5	-	5	-	67	28.5%	(92.0%)
B	Msukalligwa	MP302	5 714	398	7.0%	398	7.0%	469	8.7%	(15.3%)
B	Mkhondo	MP303	5 811	161	2.8%	161	2.8%	263	7.2%	(38.9%)
B	Pitsole Ke Seme (MP)	MP304	19 140	40	0.2%	40	0.2%	47	1.6%	(14.3%)
B	Lekwa	MP305	1 265	206	16.3%	206	16.3%	126	14.9%	62.8%
B	Dipaleseng	MP306	16	8	52.6%	8	52.6%	4	29.5%	87.8%
B	Govan Mbeki	MP307	3 404	1 105	32.5%	1 105	32.5%	1 147	35.5%	(3.7%)
C	Gert Sibande	DC30	2 506	102 441	4087.0%	102 441	4087.0%	187	4.3%	54818.2%
	Total Gert Sibande		37 856	104 363	275.7%	104 363	275.7%	2 310	11.2%	4417.5%
B	Victor Khanye	MP311	1 572	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	31 910	4 062	12.7%	4 062	12.7%	4 333	19.1%	(6.2%)
B	Steve Tshwete	MP313	5 806	1 240	21.4%	1 240	21.4%	1 223	21.6%	1.4%
B	Emakhazeni	MP314	4 426	754	17.0%	754	17.0%	399	7.7%	89.1%
B	Thembisile Hani	MP315	8 672	708	8.2%	708	8.2%	1 289	17.0%	(45.1%)
B	Dr J.S. Moroka	MP316	51	6	12.5%	6	12.5%	3	8.3%	125.5%
C	Nkangala	DC31	472 094	89 725	19.0%	89 725	19.0%	209	0.1%	42749.9%
	Total Nkangala		524 532	96 495	18.4%	96 495	18.4%	7 456	3.1%	1194.2%
B	Thaba Chweu	MP321	37 660	234	0.6%	234	0.6%	5 810	19.0%	(96.0%)
B	Nkomazi	MP324	15 325	2 750	17.9%	2 750	17.9%	2 200	19.4%	25.0%
B	Bushbuckridge	MP325	342	13	3.9%	13	3.9%	4	0.0%	244.7%
B	City of Mbombela	MP326	15 854	7 477	47.2%	7 477	47.2%	7 328	44.3%	2.0%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	Total Ehlanzeni		69 181	10 474	15.1%	10 474	15.1%	15 341	10.5%	(31.7%)
	Total Mpumalanga		631 569	211 332	33.5%	211 332	33.5%	25 107	6.2%	741.7%
	NORTH WEST									
B	Moretele	NW371	5 944	1 191	20.0%	1 191	20.0%	0	0.0%	4578761.5%
B	Madibeng	NW372	13 434	1 312	9.8%	1 312	9.8%	1 523	11.2%	(13.8%)
B	Rustenburg	NW373	27 427	2 705	9.9%	2 705	9.9%	5 774	20.3%	(53.2%)
B	Kgetlengrivier	NW374	433	18	4.3%	18	4.3%	17	4.9%	10.1%
B	Moses Kotane	NW375	8 097	1 581	19.5%	1 581	19.5%	23	0.4%	6920.3%

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		55 335	6 807	12.3%	6 807	12.3%	7 336	13.4%	(7.2%)	
B	Ratlou	NW381	6 451	10 829	167.9%	10 829	167.9%	10 013	30.1%	8.1%	
B	Tswaing	NW382	-	-	-	-	-	-	-	-	
B	Mafikeng	NW383	19 624	380	1.9%	380	1.9%	5 576	24.8%	(93.2%)	
B	Ditsobotla	NW384	9 280	-	-	-	-	-	-	-	
B	Ramotshere Moiloa	NW385	18 392	1 254	6.8%	1 254	6.8%	4 115	13.8%	(69.5%)	
C	Ngaka Modiri Molema	DC38	11 930	1 126	9.4%	1 126	9.4%	-	-	-	
	Total Ngaka Modiri Molema		65 676	13 589	20.7%	13 589	20.7%	19 705	20.4%	(31.0%)	
B	Naledi (NW)	NW392	1 921	194	10.1%	194	10.1%	190	47.3%	2.1%	
B	Mamusa	NW393	15	10	64.4%	10	64.4%	2	6.8%	420.2%	
B	Greater Taung	NW394	2 899	15	0.5%	15	0.5%	6	0.2%	158.0%	
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	
B	Kagisano-Molopo	NW397	20 993	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	39 972	15 574	39.0%	15 574	39.0%	9 638	27.5%	61.6%	
	Total Dr Ruth Segomotsi Mompati		65 800	15 793	24.0%	15 793	24.0%	9 836	15.8%	60.6%	
B	City of Matlosana	NW403	11 846	2 117	17.9%	2 117	17.9%	1 888	17.5%	12.1%	
B	Maquassi Hills	NW404	1 274	17 454	1369.7%	17 454	1369.7%	8 026	1105.7%	117.5%	
B	J B Marks	NW405	9 831	497	5.1%	497	5.1%	1 407	27.2%	(64.7%)	
C	Dr Kenneth Kaunda	DC40	4 947	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		27 898	20 067	71.9%	20 067	71.9%	11 321	52.3%	77.3%	
	Total North West		214 709	56 256	26.2%	56 256	26.2%	48 197	20.5%	16.7%	
	NORTHERN CAPE										
B	Joe Morolong	NC451	3 666	95	2.6%	95	2.6%	1	0.0%	11153.2%	
B	Ga-Segonyana	NC452	35 482	5 207	14.7%	5 207	14.7%	6 627	22.6%	(21.4%)	
B	Gamagara	NC453	4 064	828	20.4%	828	20.4%	803	19.8%	3.1%	
C	John Taolo Gaetsewe	DC45	24 782	7 937	32.0%	7 937	32.0%	6 601	29.9%	20.2%	
	Total John Taolo Gaetsewe		67 994	14 067	20.7%	14 067	20.7%	14 032	23.8%	0.2%	
B	Richtersveld	NC061	100	-	-	-	-	38	39.6%	(100.0%)	
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	
B	Hantam	NC065	-	-	-	-	-	-	-	-	
B	Karoo Hooiland	NC066	-	-	-	-	-	-	-	-	
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	
C	Namakwa	DC6	3 118	185	5.9%	185	5.9%	155	5.0%	19.1%	
	Total Namakwa		3 218	185	5.7%	185	5.7%	193	6.0%	(4.0%)	
B	Ubuntu	NC071	-	1	-	1	-	1	-	83.0%	
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	
B	Emthanjeni	NC073	1 633	-	-	-	-	269	25.1%	(100.0%)	
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	
B	Thembelihle	NC076	3 511	-	-	-	-	-	-	-	
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	
B	Siyancuma	NC078	364	-	-	-	-	6	1.0%	(100.0%)	
C	Pixley Ka Seme (NC)	DC7	4 182	2 765	66.1%	2 765	66.1%	484	11.3%	471.7%	
	Total Pixley ka Seme (NC)		9 689	2 766	28.6%	2 766	28.6%	760	7.3%	264.1%	
B	IKail Garib	NC082	57	23	41.3%	23	41.3%	9	19.6%	149.6%	
B	IKheis	NC084	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	
B	Dawid Kruiper	NC087	12 630	2 563	20.3%	2 563	20.3%	3 169	24.6%	(19.1%)	
C	Z F Mgcau	DC8	3 278	133	4.0%	133	4.0%	272	8.0%	(51.3%)	
	Total Z F Mgcau		15 965	2 719	17.0%	2 719	17.0%	3 451	21.1%	(21.2%)	
B	Sol Plaatje	NC091	5 595	3 611	64.5%	3 611	64.5%	3 696	66.9%	(2.3%)	
B	Dikgatlong	NC092	41	29	69.7%	29	69.7%	11	27.3%	167.6%	
B	Magareng	NC093	-	-	-	-	-	-	-	-	
B	Phokwane	NC094	-	-	-	-	-	-	-	-	
C	Frances Baard	DC9	6 866	2 104	30.6%	2 104	30.6%	61	0.9%	3377.4%	
	Total Frances Baard		12 502	5 744	45.9%	5 744	45.9%	3 768	23.1%	52.5%	

	Total Northern Cape		109 369	25 481	23.3%	25 481	23.3%	22 203	21.1%	14.8%
	WESTERN CAPE									
A	Cape Town	CPT	708 335	153 946	21.7%	153 946	21.7%	123 734	23.3%	24.4%
	Total Metros		708 335	153 946	21.7%	153 946	21.7%	123 734	23.3%	24.4%
B	Matzikama	WC011	1 685	458	27.2%	458	27.2%	437	109.1%	4.9%
B	Cederberg	WC012	2 419	486	20.1%	486	20.1%	824	27.8%	(41.1%)
B	Bergvriev	WC013	5 017	2 256	45.0%	2 256	45.0%	1 141	25.0%	97.8%
B	Saldanha Bay	WC014	10 655	2 555	24.0%	2 555	24.0%	3 666	56.6%	(30.3%)
B	Swartland	WC015	4 789	1 542	32.2%	1 542	32.2%	1 396	32.7%	10.5%
C	West Coast	DC1	361	-	-	-	-	-	-	-
	Total West Coast		24 925	7 297	29.3%	7 297	29.3%	7 463	39.8%	(2.2%)
B	Witzenberg	WC022	2 997	286	9.5%	286	9.5%	836	18.2%	(65.8%)
B	Drakenstein	WC023	11 799	4 203	35.6%	4 203	35.6%	2 875	25.9%	46.2%
B	Stellenbosch	WC024	30 585	2 596	8.5%	2 596	8.5%	8 882	42.8%	(70.8%)
B	Breede Valley	WC025	1 859	407	21.9%	407	21.9%	510	35.7%	(20.1%)
B	Langeberg	WC026	1 933	420	21.7%	420	21.7%	541	13.7%	(22.4%)
C	Cape Winelands DM	DC2	6 709	645	9.6%	645	9.6%	360	6.2%	79.2%
	Total Cape Winelands		55 883	8 556	15.3%	8 556	15.3%	14 004	29.4%	(38.9%)
B	Theewaterskloof	WC031	2 286	379	16.6%	379	16.6%	427	19.4%	(11.2%)
B	Overstrand	WC032	15 360	4 289	27.9%	4 289	27.9%	3 994	29.8%	7.4%
B	Cape Agulhas	WC033	3 044	802	26.3%	802	26.3%	673	27.1%	19.1%
B	Swellendam	WC034	2 224	611	27.5%	611	27.5%	310	23.6%	97.2%
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		22 914	6 080	26.5%	6 080	26.5%	5 404	27.9%	12.5%
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	6 804	1 936	28.4%	1 936	28.4%	2 179	76.0%	(11.2%)
B	Mossel Bay	WC043	30 610	8 166	26.7%	8 166	26.7%	9 035	44.8%	(9.6%)
B	George	WC044	23 505	5 095	21.7%	5 095	21.7%	4 155	32.6%	22.6%
B	Oudtshoorn	WC045	120	-	-	-	-	-	-	-
B	Bitou	WC047	12 726	4 358	34.2%	4 358	34.2%	2 330	34.5%	87.0%
B	Knysna	WC048	10 193	2 299	22.6%	2 299	22.6%	2 199	20.0%	4.6%
C	Garden Route	DC4	-	1 142	-	1 142	-	-	-	-
	Total Garden Route		83 959	22 996	27.4%	22 996	27.4%	19 898	37.2%	15.6%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	764	182	23.8%	182	23.8%	9	15.8%	1956.4%
B	Beaufort West	WC053	1 466	303	20.6%	303	20.6%	217	16.3%	39.7%
C	Central Karoo	DC5	540	-	-	-	-	-	-	-
	Total Central Karoo		2 769	484	17.5%	484	17.5%	225	5.9%	114.8%
	Total Western Cape		898 786	199 359	22.2%	199 359	22.2%	170 728	25.3%	16.8%
	Total National		5 392 038	1 677 607	31.1%	1 677 607	31.1%	2 868 465	50.1%	(41.5%)

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2023

Road transport		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code								
EASTERN CAPE									
A	Buffalo City	BUF	6 864	-	-	-	-	-	-
A	Nelson Mandela Bay	NMA	190 220	13 885	7.3%	13 885	7.3%	10 592	6.1%
	Total Metros		197 084	13 885	7.0%	13 885	7.0%	10 592	5.8%
B	Dr Beyers Naude	EC101	7 976	1 422	17.8%	1 422	17.8%	223	2.7%
B	Blue Crane Route	EC102	2 637	858	32.5%	858	32.5%	859	30.1%
B	Makana	EC104	3 700	-	-	-	-	190	2.3%
B	Ndlambe	EC105	925	632	68.3%	632	68.3%	67	4.7%
B	Sundays River Valley	EC106	11 986	-	-	-	-	4 913	40.5%
B	Kouga	EC108	6 910	2 185	31.6%	2 185	31.6%	1 744	26.7%
B	Kou-Kamma	EC109	2 153	491	22.8%	491	22.8%	804	58.2%
C	Sarah Baartman	DC10	2 405	-	-	-	-	850	35.5%
	Total Sarah Baartman		38 692	5 588	14.4%	5 588	14.4%	9 650	22.3%
B	Mbhashe	EC121	4 674	22 601	483.5%	22 601	483.5%	2 153	53.5%
B	Mquma	EC122	15 735	1 259	8.0%	1 259	8.0%	1 113	7.4%
B	Great Kei	EC123	1 601	265	16.5%	265	16.5%	203	12.2%
B	Amahlathi	EC124	5 512	1 091	19.8%	1 091	19.8%	336	5.7%
B	Nqushwa	EC126	3 614	2 764	76.5%	2 764	76.5%	610	16.9%
B	Raymond Mhlaba	EC129	60 319	5 612	9.3%	5 612	9.3%	2 923	26.9%
C	Amathole	DC12	3 116	320	10.3%	320	10.3%	-	-
	Total Amathole		94 571	33 913	35.9%	33 913	35.9%	7 339	16.5%
B	Inxuba Yethemba	EC131	1 692	(11)	(0.6%)	(11)	(0.6%)	15	1.4%
B	Intsika Yethu	EC135	2 548	763	29.9%	763	29.9%	317	12.0%
B	Emalaheni (EC)	EC136	0	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	33 072	1 284	3.9%	1 284	3.9%	3 746	12.2%
B	Sakhisizwe	EC138	28	-	-	-	-	-	-
B	Enoch Mgijima	EC139	180	10 000	5555.6%	10 000	5555.6%	75	41.4%
C	Chris Hani	DC13	-	-	-	-	-	-	-
	Total Chris Hani		37 521	12 036	32.1%	12 036	32.1%	4 153	12.0%
B	Elundini	EC141	26 182	-	-	-	-	-	-
B	Senqu	EC142	1 206	571	47.4%	571	47.4%	4	0.2%
B	Walter Sisulu	EC145	2 290	125	5.5%	125	5.5%	402	16.7%
C	Joe Gqabi	DC14	27 133	4 877	18.0%	4 877	18.0%	5 000	18.6%
	Total Joe Gqabi		56 810	5 574	9.8%	5 574	9.8%	5 407	14.3%
B	Ngquza Hills	EC153	-	577	-	577	-	-	-
B	Port St Johns	EC154	67 985	9 065	13.3%	9 065	13.3%	7 314	11.8%
B	Nyandeni	EC155	5 333	12 204	228.8%	12 204	228.8%	14 170	265.8%
B	Mhlonlto	EC156	24 674	651	2.6%	651	2.6%	581	25.3%
B	King Sabata Dalindyebo	EC157	37 245	4 054	10.9%	4 054	10.9%	3 685	13.0%
C	O R Tambo	DC15	22 629	-	-	-	-	-	-
	Total O.R. Tambo		157 866	26 551	16.8%	26 551	16.8%	25 751	22.0%
B	Matatiele	EC441	2 935	16	0.5%	16	0.5%	33	163.8%
B	Umzimvubu	EC442	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-
	Total Alfred Nzo		2 935	16	0.5%	16	0.5%	33	163.8%
	Total Eastern Cape		585 479	97 561	16.7%	97 561	16.7%	62 923	13.7%
FREE STATE									
A	Manqaung	MAN	18 696	-	-	-	-	-	-

	Total Metros		18 696	-	-	-	-	-	-	-	-
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-
B	Tokoloko	FS182	3 342	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	360	5	1.4%	5	1.4%	29	10.1%	(82.6%)	
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	
B	Nala	FS185	5 506	62	1.1%	62	1.1%	167	2.9%	(63.2%)	
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	
	Total Lejweleputswa		9 208	67	0.7%	67	0.7%	196	2.1%	(66.0%)	
B	Setsoto	FS191	59 875	25 169	42.0%	25 169	42.0%	18 785	38.4%	34.0%	
B	Dihlabeng	FS192	4 305	-	-	-	-	1 398	25.0%	(100.0%)	
B	Nketoana	FS193	9 772	-	-	-	-	17	0.2%	(100.0%)	
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	
B	Phumelela	FS195	53	11	20.1%	11	20.1%	-	-	-	
B	Mantsopa	FS196	2 805	5	0.2%	5	0.2%	8	0.4%	(38.3%)	
C	Thabo Mofutsanyana	DC19	10 167	-	-	-	-	-	-	-	
	Total Thabo Mofutsanyana		86 977	25 185	29.0%	25 185	29.0%	20 208	26.2%	24.6%	
B	Moghaka	FS201	1 263	-	-	-	-	108	7.6%	(100.0%)	
B	Ngwathe	FS203	2 485	-	-	-	-	-	-	-	
B	Metsimaholo	FS204	3	-	-	-	-	-	-	-	
B	Mafube	FS205	-	-	-	-	-	-	-	-	
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	
	Total Fezile Dabi		3 751	-	-	-	-	108	2.8%	(100.0%)	
	Total Free State		118 631	25 251	21.3%	25 251	21.3%	20 512	19.3%	23.1%	
	GAUTENG										
A	City of Ekurhuleni	EKU	515 736	37 731	7.3%	37 731	7.3%	36 363	7.8%	3.8%	
A	City of Johannesburg	JHB	936 293	72 517	7.7%	72 517	7.7%	36 657	3.7%	97.8%	
A	City of Tshwane	TSH	941 186	16	0.0%	16	0.0%	96 083	2.1%	(100.0%)	
	Total Metros		2 393 215	110 264	4.6%	110 264	4.6%	169 103	2.8%	(34.8%)	
B	Emfuleni	GT421	1 500	2 903	193.5%	2 903	193.5%	68	29.8%	4142.7%	
B	Midvaal	GT422	-	-	-	-	-	-	-	-	
B	Lesedi	GT423	-	19	-	19	-	47	-	(58.3%)	
C	Sedibeng	DC42	75 239	13 781	18.3%	13 781	18.3%	12 875	18.1%	7.0%	
	Total Sedibeng		76 739	16 703	21.8%	16 703	21.8%	12 990	18.2%	28.6%	
B	Mogale City	GT481	33 145	7 289	22.0%	7 289	22.0%	13 122	60.8%	(44.5%)	
B	Merafong City	GT484	24 359	136	0.6%	136	0.6%	924	4.2%	(85.3%)	
B	Rand West City	GT485	86 509	36 045	41.7%	36 045	41.7%	14 636	39.0%	146.3%	
C	West Rand	DC48	-	-	-	-	-	-	-	-	
	Total West Rand		144 012	43 470	30.2%	43 470	30.2%	28 682	35.4%	51.6%	
	Total Gauteng		2 613 966	170 438	6.5%	170 438	6.5%	210 774	3.5%	(19.1%)	
	KWAZULU-NATAL										
A	eThekweni	ETH	556 298	36 113	6.5%	36 113	6.5%	43 770	10.4%	(17.5%)	
	Total Metros		556 298	36 113	6.5%	36 113	6.5%	43 770	10.4%	(17.5%)	
B	Umdoni	KZN212	14 154	2 637	18.6%	2 637	18.6%	3 005	23.2%	(12.2%)	
B	Umzumbe	KZN213	22 251	-	-	-	-	-	-	-	
B	uMuziwabantu	KZN214	16 452	7 164	43.5%	7 164	43.5%	506	3.1%	1314.4%	
B	Ray Nkonyeni	KZN216	129 172	9 301	7.2%	9 301	7.2%	3 280	9.2%	183.6%	
C	Ugu	DC21	-	-	-	-	-	-	-	-	
	Total Ugu		182 029	19 102	10.5%	19 102	10.5%	6 791	7.9%	181.3%	
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	
B	uMngeni	KZN222	5 311	883	16.6%	883	16.6%	464	7.9%	90.2%	
B	Mpofana	KZN223	26 914	5 169	19.2%	5 169	19.2%	5 666	21.8%	(8.8%)	
B	Impendle	KZN224	220	10	4.5%	10	4.5%	4	4.7%	137.7%	

B	Msunduzi	KZN225	-	-	-	-	-	1 186	12.9%	(100.0%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	3 150	547	17.4%	547	17.4%	725	31.0%	(24.5%)
C	uMqungundlovu	DC22	2 718	736	27.1%	736	27.1%	-	-	-
	Total uMqungundlovu		38 313	7 345	19.2%	7 345	19.2%	8 045	18.5%	(8.7%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	7 032	2 870	40.8%	2 870	40.8%	703	7.2%	308.5%
B	Alfred Duma	KZN238	13 416	2 044	15.2%	2 044	15.2%	1 485	21.9%	37.6%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		20 448	4 914	24.0%	4 914	24.0%	2 188	13.3%	124.6%
B	Endumeni	KZN241	9 651	752	7.8%	752	7.8%	1 453	16.2%	(48.2%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	2 967	145	4.9%	145	4.9%	577	21.3%	(74.9%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		12 618	897	7.1%	897	7.1%	2 030	17.4%	(55.8%)
B	Newcastle	KZN252	11 120	8 287	74.5%	8 287	74.5%	9 080	40.4%	(8.7%)
B	Emadlangeni	KZN253	82	8 631	10525.1%	8 631	10525.1%	3 833	4673.9%	125.2%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		11 202	16 918	151.0%	16 918	151.0%	12 913	57.3%	31.0%
B	eDumbe	KZN261	1 635	239	14.6%	239	14.6%	167	11.2%	43.5%
B	uPhongolo	KZN262	13 958	5 393	38.6%	5 393	38.6%	4 092	36.2%	31.8%
B	Abaqulusi	KZN263	2 633	664	25.2%	664	25.2%	701	9.9%	(5.3%)
B	Nongoma	KZN265	3 178	630	19.8%	630	19.8%	818	11.7%	(22.9%)
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		21 403	6 927	32.4%	6 927	32.4%	5 778	21.5%	19.9%
B	Umhlabuyalingana	KZN271	3 690	1 085	29.4%	1 085	29.4%	731	16.8%	48.3%
B	Jozini	KZN272	200	158	79.2%	158	79.2%	104	20.9%	51.8%
B	Mtubatuba	KZN275	25 327	267	1.1%	267	1.1%	575	2.4%	(53.6%)
B	Hlabisa Big Five	KZN276	2 574	391	15.2%	391	15.2%	395	18.1%	(0.8%)
C	Umkhanyakude	DC27	2 819	635	22.5%	635	22.5%	-	-	-
	Total Umkhanyakude		34 609	2 536	7.3%	2 536	7.3%	1 805	5.4%	40.5%
B	Mfolozi	KZN281	451	59	13.2%	59	13.2%	-	-	-
B	uMhlatuze	KZN282	12 700	9 478	74.6%	9 478	74.6%	2 375	17.5%	299.1%
B	uMlalazi	KZN284	12 274	1 241	10.1%	1 241	10.1%	1 113	6.5%	11.5%
B	Mthonjaneni	KZN285	4 460	949	21.3%	949	21.3%	2 455	42.4%	(61.3%)
B	Nkandla	KZN286	1 328	-	-	-	-	26	-	(100.0%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total King Cetshwayo		31 211	11 727	37.6%	11 727	37.6%	5 969	16.3%	96.5%
B	Mandeni	KZN291	4 470	1 116	25.0%	1 116	25.0%	85	8.9%	1208.4%
B	KwaDukuza	KZN292	32 840	10 016	30.5%	10 016	30.5%	3 184	10.5%	214.6%
B	Ndwedwe	KZN293	1 760	906	51.5%	906	51.5%	872	38.3%	3.8%
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		39 071	12 038	30.8%	12 038	30.8%	4 141	12.3%	190.7%
B	Greater Kokstad	KZN433	1	-	-	-	-	1	53.9%	(100.0%)
B	Ubuhlebezwe	KZN434	262	6 937	2645.5%	6 937	2645.5%	141	234.9%	4820.6%
B	Urmzimkhulu	KZN435	63 143	25 648	40.6%	25 648	40.6%	31 842	40.4%	(19.5%)
B	Dr Nkosazana Dlamini Zuma	KZN436	2 178	-	-	-	-	813	32.8%	(100.0%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		65 584	32 584	49.7%	32 584	49.7%	32 797	40.3%	(0.6%)
	Total Kwazulu-Natal		1 012 786	151 103	14.9%	151 103	14.9%	126 227	15.5%	19.7%
	LIMPOPO									
B	Greater Giyani	LIM331	8 750	(2 804)	(32.0%)	(2 804)	(32.0%)	129	1.5%	(2276.7%)
B	Greater Letaba	LIM332	25 456	6 452	25.3%	6 452	25.3%	5 298	22.7%	21.8%
B	Greater Tzaneen	LIM333	21 323	36 615	171.7%	36 615	171.7%	(365)	(1.8%)	(10133.8%)
B	Ba-Phalaborwa	LIM334	4 780	1 080	22.6%	1 080	22.6%	605	13.9%	78.6%
B	Maruleng	LIM335	17 918	8	0.0%	8	0.0%	1 499	8.9%	(99.4%)

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		217 137	27 638	12.7%	27 638	12.7%	1 552	0.8%	1681.1%	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	4 037	1 210	30.0%	1 210	30.0%	4	0.1%	32097.5%	
B	Ditsobotla	NW384	7 776	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	91 431	32 916	36.0%	32 916	36.0%	22 691	34.9%	45.1%	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		103 244	34 125	33.1%	34 125	33.1%	22 695	29.2%	50.4%	
B	Naledi (NW)	NW392	8 849	34	0.4%	34	0.4%	135	1.4%	(75.2%)	
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	3 229	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	3 314	68	2.0%	68	2.0%	48	1.1%	42.5%	
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mor		15 392	101	0.7%	101	0.7%	183	1.1%	(44.6%)	
B	City of Matlosana	NW403	3 968	28	0.7%	28	0.7%	455	17.4%	(93.9%)	
B	Maquassi Hills	NW404	19 013	30	0.2%	30	0.2%	40	0.1%	(25.5%)	
B	J B Marks	NW405	13 597	2 829	20.8%	2 829	20.8%	377	2.3%	650.4%	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		36 578	2 887	7.9%	2 887	7.9%	872	1.8%	231.1%	
	Total North West		372 351	64 751	17.4%	64 751	17.4%	25 302	7.3%	155.9%	
	NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	2 200	917	41.7%	917	41.7%	780	39.0%	17.5%	
B	Gamagara	NC453	3 315	635	19.1%	635	19.1%	447	13.0%	42.1%	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		5 515	1 551	28.1%	1 551	28.1%	1 227	22.6%	26.5%	
B	Richtersveld	NC061	166	(0)	(0.1%)	(0)	(0.1%)	(0)	(0.5%)	-	
B	Nama Khoi	NC062	1 902	289	15.2%	289	15.2%	430	39.5%	(32.9%)	
B	Kamiesberg	NC064	960	11	1.1%	11	1.1%	-	-	-	
B	Hantam	NC065	811	(13)	(1.5%)	(13)	(1.5%)	(3)	(0.3%)	362.6%	
B	Karoo Hoogland	NC066	950	-	-	-	-	-	-	-	
B	Khai-Ma	NC067	164	6	3.6%	6	3.6%	30	19.0%	(80.3%)	
C	Namakwa	DC6	817	-	-	-	-	-	-	-	-
	Total Namakwa		5 770	293	5.1%	293	5.1%	457	9.1%	(36.0%)	
B	Ubuntu	NC071	20 155	70	0.3%	70	0.3%	(288)	(1.1%)	(124.3%)	
B	Umsobomvu	NC072	26 960	1 384	5.1%	1 384	5.1%	1 458	5.9%	(5.1%)	
B	Emthanjeni	NC073	24	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	955	15	1.6%	15	1.6%	22	2.3%	(31.2%)	
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembellihle	NC076	11	594	5403.6%	594	5403.6%	1 100	85.5%	(46.0%)	
B	Siyathemba	NC077	952	-	-	-	-	1	0.1%	(100.0%)	
B	Siyancuma	NC078	900	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		49 956	2 064	4.1%	2 064	4.1%	2 293	4.0%	(10.0%)	
B	IKail Garib	NC082	923	243	26.3%	243	26.3%	274	35.4%	(11.4%)	
B	IKheis	NC084	692	-	-	-	-	11	1.4%	(100.0%)	
B	Tsantsabane	NC085	1 023	8	0.8%	8	0.8%	71	6.6%	(88.6%)	
B	Kgatelopele	NC086	1 110	218	19.6%	218	19.6%	308	27.2%	(29.2%)	
B	Dawid Kruiper	NC087	475	-	-	-	-	-	-	-	-
C	Z F Mgcau	DC8	-	-	-	-	-	-	-	-	-
	Total Z F Mgcau		4 224	469	11.1%	469	11.1%	664	17.7%	(29.3%)	
B	Sol Plaatje	NC091	10 925	1 157	10.6%	1 157	10.6%	994	9.5%	16.4%	
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	450	-	-	-	-	-	-	-	-
B	Phokwane	NC094	11	41	385.1%	41	385.1%	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	Total Frances Baard		11 386	1 197	10.5%	1 197	10.5%	994	3.6%	20.5%	

	Total Northern Cape		76 851	5 574	7.3%	5 574	7.3%	5 634	5.7%	(1.1%)
	WESTERN CAPE									
A	Cape Town	CPT	1 012 503	217 429	21.5%	217 429	21.5%	203 237	23.9%	7.0%
	Total Metros		1 012 503	217 429	21.5%	217 429	21.5%	203 237	23.9%	7.0%
B	Matzikama	WC011	13 753	2 730	19.9%	2 730	19.9%	4 304	31.1%	(36.6%)
B	Cederberg	WC012	4 582	1 311	28.6%	1 311	28.6%	1 196	27.1%	9.6%
B	Bergvriev	WC013	8 861	1 074	12.1%	1 074	12.1%	1 914	25.0%	(43.9%)
B	Saldanha Bay	WC014	12 952	2 970	22.9%	2 970	22.9%	3 157	17.6%	(5.9%)
B	Swartland	WC015	12 407	2 970	23.9%	2 970	23.9%	3 049	19.6%	(2.6%)
C	West Coast	DC1	185 349	11	0.0%	11	0.0%	42 781	25.0%	(100.0%)
	Total West Coast		237 904	11 067	4.7%	11 067	4.7%	56 402	24.5%	(80.4%)
B	Witzenberg	WC022	110	1	0.9%	1	0.9%	-	-	-
B	Drakenstein	WC023	11	11	97.1%	11	97.1%	3	0.1%	243.8%
B	Stellenbosch	WC024	6 826	3 806	55.8%	3 806	55.8%	395	26.2%	864.9%
B	Breede Valley	WC025	15 343	3 447	22.5%	3 447	22.5%	2 815	19.9%	22.4%
B	Langeberg	WC026	162	2 654	1634.1%	2 654	1634.1%	992	24.7%	167.5%
C	Cape Winelands DM	DC2	130 723	36	0.0%	36	0.0%	26 313	24.1%	(99.9%)
	Total Cape Winelands		153 175	9 954	6.5%	9 954	6.5%	30 518	23.1%	(67.4%)
B	Theewaterskloof	WC031	9 543	1 483	15.5%	1 483	15.5%	23	0.3%	6351.5%
B	Overstrand	WC032	650	78	12.0%	78	12.0%	125	42.1%	(37.4%)
B	Cape Agulhas	WC033	4 287	1 038	24.2%	1 038	24.2%	450	11.1%	130.8%
B	Swellendam	WC034	5 466	552	10.1%	552	10.1%	267	13.8%	106.7%
C	Overberg	DC3	122 375	14 458	11.8%	14 458	11.8%	26 213	24.1%	(44.8%)
	Total Overberg		142 322	17 610	12.4%	17 610	12.4%	27 078	21.8%	(35.0%)
B	Kannaland	WC041	4 604	594	12.9%	594	12.9%	219	2.7%	171.9%
B	Hessequa	WC042	1 761	8	0.4%	8	0.4%	105	11.1%	(92.6%)
B	Mossel Bay	WC043	21 599	3 204	14.8%	3 204	14.8%	3 428	31.7%	(6.5%)
B	George	WC044	486 149	66 982	13.8%	66 982	13.8%	61 699	13.9%	8.6%
B	Oudtshoorn	WC045	3 105	52	1.7%	52	1.7%	341	12.9%	(84.7%)
B	Bitou	WC047	140	-	-	-	-	3	1.7%	(100.0%)
B	Knysna	WC048	7 852	1 602	20.4%	1 602	20.4%	1 542	24.8%	3.9%
C	Garden Route	DC4	194 878	43 255	22.2%	43 255	22.2%	56 475	32.3%	(23.4%)
	Total Garden Route		720 087	115 697	16.1%	115 697	16.1%	123 812	19.2%	(6.6%)
B	Laingsburg	WC051	1 250	303	24.2%	303	24.2%	272	23.6%	11.4%
B	Prince Albert	WC052	1 503	386	25.7%	386	25.7%	852	66.2%	(54.6%)
B	Beaufort West	WC053	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	62 380	15 326	24.6%	15 326	24.6%	17 049	30.7%	(10.1%)
	Total Central Karoo		65 133	16 015	24.6%	16 015	24.6%	18 173	31.4%	(11.9%)
	Total Western Cape		2 331 124	387 771	16.6%	387 771	16.6%	459 220	22.5%	(15.6%)
	Total National		7 524 465	1 032 001	13.7%	1 032 001	13.7%	1 041 546	10.0%	(0.9%)

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2023

Environmental protection		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code								
EASTERN CAPE									
A	Buffalo City	BUF	-	-	-	-	-	-	-
A	Nelson Mandela Bay	NMA	1 800	502	27.9%	502	27.9%	300	16.3%
	Total Metros		1 800	502	27.9%	502	27.9%	300	16.3%
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-
B	Ndlambe	EC105	1 818	216	11.9%	216	11.9%	153	10595.6%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-
B	Kouga	EC108	22 439	5 419	24.2%	5 419	24.2%	400	1.6%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-
	Total Sarah Baartman		24 258	5 635	23.2%	5 635	23.2%	553	2.2%
B	Mbhashe	EC121	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-
B	Amahlathi	EC124	212	96	45.4%	96	45.4%	65	278.3%
B	Nqushwa	EC126	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-
	Total Amathole		212	96	45.4%	96	45.4%	65	278.3%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-
B	Emalaheni (EC)	EC136	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	45	1	3.2%	1	3.2%	12	25.7%
C	Chris Hani	DC13	2 898	18	0.6%	18	0.6%	99	8.7%
	Total Chris Hani		2 944	20	0.7%	20	0.7%	111	9.4%
B	Elundini	EC141	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	(586)	-	(100.0%)
	Total Joe Gqabi		-	-	-	-	(586)	-	(100.0%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-
C	O R Tambo	DC15	9 187	-	-	-	-	-	-
	Total O. R. Tambo		9 187	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-
	Total Eastern Cape		38 400	6 253	16.3%	6 253	16.3%	444	1.2%
FREE STATE									
A	Manqaung	MAN	464	76	16.5%	76	16.5%	90	20.3%

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		30	9	30.7%	9	30.7%	5	-	-	69.8%	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		-	-	-	-	-	-	-	-	-	-
B	Naledi (NW)	NW392	14	1	8.2%	1	8.2%	5	26.7%		(74.2%)	
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	21 221	8 842	41.7%	8 842	41.7%	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		21 235	8 843	41.6%	8 843	41.6%	5	0.0%		194640.2%	
B	City of Matlosana	NW403	221	55	24.9%	55	24.9%	43	20.2%		29.7%	
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		221	55	24.9%	55	24.9%	43	20.2%		29.7%	
	Total North West		21 487	8 908	41.5%	8 908	41.5%	53	0.3%		16853.6%	
	NORTHERN CAPE											
B	Joe Morolong	NC451	0	0	23.3%	0	23.3%	0	5.7%		311.8%	
B	Ga-Segonyana	NC452	338	154	45.5%	154	45.5%	99	34.5%		55.4%	
B	Gamagara	NC453	3	0	4.3%	0	4.3%	0	13.4%		(67.7%)	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		342	154	45.1%	154	45.1%	99	34.3%		54.9%	
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	306	325	106.1%	325	106.1%	87	29.9%		273.6%	
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	3 120	28	0.9%	28	0.9%	-	-	-	-	-
	Total Namakwa		3 426	353	10.3%	353	10.3%	87	2.0%		306.0%	
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	6	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-
B	Thembellie	NC076	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		6	-	-	-	-	-	-	-	-	-
B	!Kail Garib	NC082	-	-	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	-	-	-	-	-	-	-	-	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	44	7	16.2%	7	16.2%	12	0.3%		(40.1%)	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		44	7	16.2%	7	16.2%	12	0.3%		(40.1%)	

	Total Northern Cape		3 818	514	13.5%	514	13.5%	198	2.4%	159.4%
	WESTERN CAPE									
A	Cape Town	CPT	53 494	5 691	10.6%	5 691	10.6%	4 058	9.4%	40.3%
	Total Metros		53 494	5 691	10.6%	5 691	10.6%	4 058	9.4%	40.3%
B	Matzikama	WC011	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-
B	Bergriver	WC013	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		-	-	-	-	-	-	-	-
B	Witzenberg	WC022	10	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	725	75	10.4%	75	10.4%	168	12.7%	(55.1%)
B	Breede Valley	WC025	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		735	75	10.3%	75	10.3%	168	12.6%	(55.1%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-
B	Overstrand	WC032	42	44	104.7%	44	104.7%	39	105.3%	12.7%
B	Cape Agulhas	WC033	5 231	233	4.5%	233	4.5%	224	5.8%	4.2%
B	Swellendam	WC034	-	-	-	-	-	-	-	-
C	Overberg	DC3	124	-	-	-	-	-	-	-
	Total Overberg		5 397	278	5.1%	278	5.1%	263	6.6%	5.5%
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	660	82	12.4%	82	12.4%	57	8.0%	44.3%
B	Mossel Bay	WC043	5	32	633.0%	32	633.0%	2	-	1517.4%
B	George	WC044	24	78	320.1%	78	320.1%	1	22.7%	8444.5%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	100	-	100	-	-	-	-
C	Garden Route	DC4	183	31	16.8%	31	16.8%	21	16.8%	45.9%
	Total Garden Route		872	322	36.9%	322	36.9%	81	9.6%	299.1%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-
	Total Western Cape		60 498	6 366	10.5%	6 366	10.5%	4 569	9.2%	39.3%
	Total National		203 574	46 466	22.8%	46 466	22.8%	30 915	15.1%	50.3%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2023

Energy sources		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	2 682 089	638 960	23.8%	638 960	23.8%	586 505	22.5%	8.9%
A	Nelson Mandela Bay	NMA	5 305 957	1 773 392	33.4%	1 773 392	33.4%	1 342 448	27.7%	32.1%
	Total Metros		7 988 047	2 412 351	30.2%	2 412 351	30.2%	1 928 953	25.9%	25.1%
B	Dr Beyers Naude	EC101	141 424	35 144	24.8%	35 144	24.8%	26 537	15.5%	32.4%
B	Blue Crane Route	EC102	177 806	27 067	15.2%	27 067	15.2%	28 387	17.6%	(4.7%)
B	Makana	EC104	178 182	20 346	11.4%	20 346	11.4%	52 329	25.4%	(61.1%)
B	Ndlambe	EC105	98 117	23 192	23.6%	23 192	23.6%	23 040	23.9%	0.7%
B	Sundays River Valley	EC106	45 886	53 136	115.8%	53 136	115.8%	13 400	31.8%	296.5%
B	Kouga	EC108	399 672	91 007	22.8%	91 007	22.8%	82 224	21.7%	10.7%
B	Kou-Kamma	EC109	5 271	539	10.2%	539	10.2%	705	18.0%	(23.5%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		1 046 357	250 430	23.9%	250 430	23.9%	226 622	21.4%	10.5%
B	Mbhashe	EC121	9 760	12 093	123.9%	12 093	123.9%	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	12 671	2 649	20.9%	2 649	20.9%	2 560	22.8%	3.5%
B	Amahlathi	EC124	41 674	10 629	25.5%	10 629	25.5%	11 486	27.9%	(7.5%)
B	Nqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	130 747	10 102	7.7%	10 102	7.7%	4 108	15.8%	145.9%
C	Amathole	DC12	-	-	-	-	-	-	-	-
	Total Amathole		194 851	35 472	18.2%	35 472	18.2%	18 154	21.9%	95.4%
B	Inxuba Yethemba	EC131	199 866	34 035	17.0%	34 035	17.0%	33 740	17.8%	0.9%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalaheni (EC)	EC136	20 326	5 977	29.4%	5 977	29.4%	3 466	20.8%	72.5%
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	17 996	4 411	24.5%	4 411	24.5%	3 825	31.9%	15.3%
B	Enoch Mgijima	EC139	415 748	61 703	14.8%	61 703	14.8%	69 444	23.0%	(11.1%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		653 936	106 126	16.2%	106 126	16.2%	110 475	21.2%	(3.9%)
B	Elundini	EC141	58 604	5 878	10.0%	5 878	10.0%	10 280	19.8%	(42.8%)
B	Senqu	EC142	98 671	15 515	15.7%	15 515	15.7%	45 295	45.9%	(65.7%)
B	Walter Sisulu	EC145	120 618	20 105	16.7%	20 105	16.7%	26 521	30.3%	(24.2%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		277 893	41 498	14.9%	41 498	14.9%	82 096	34.5%	(49.5%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	650 020	228 889	35.2%	228 889	35.2%	136 821	24.7%	67.3%
C	O R Tambo	DC15	-	-	-	-	-	-	-	-
	Total O.R. Tambo		650 020	228 889	35.2%	228 889	35.2%	136 821	24.7%	67.3%
B	Matatiele	EC441	73 816	15 075	20.4%	15 075	20.4%	13 484	125.6%	11.8%
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	32 298	11 112	34.4%	11 112	34.4%	9 662	31.2%	15.0%
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		106 114	26 187	24.7%	26 187	24.7%	23 146	52.5%	13.1%
	Total Eastern Cape		10 917 217	3 100 953	28.4%	3 100 953	28.4%	2 526 267	25.4%	22.7%
FREE STATE										
A	Manqaung	MAN	3 646 129	1 047 118	28.7%	1 047 118	28.7%	952 144	26.8%	10.0%

	Total Metros		3 646 129	1 047 118	28.7%	1 047 118	28.7%	952 144	26.8%	10.0%
B	Letsemeng	FS161	14 479	230	1.6%	230	1.6%	3 035	9.0%	(92.4%)
B	Kopanong	FS162	96 779	-	-	-	-	21 021	25.0%	(100.0%)
B	Mohokare	FS163	48 319	4 169	8.6%	4 169	8.6%	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		159 577	4 399	2.8%	4 399	2.8%	24 056	16.0%	(81.7%)
B	Masilonyana	FS181	53 019	1 698	3.2%	1 698	3.2%	171	0.4%	891.9%
B	Tokoloko	FS182	28 906	459	1.6%	459	1.6%	213	1.5%	115.7%
B	Tswelopele	FS183	62 628	13 031	20.8%	13 031	20.8%	15 231	28.2%	(14.4%)
B	Matjhabeng	FS184	1 116 590	229 090	20.5%	229 090	20.5%	214 434	22.1%	6.8%
B	Nala	FS185	180 208	19 901	11.0%	19 901	11.0%	8 806	5.8%	126.0%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		1 441 352	264 178	18.3%	264 178	18.3%	238 854	19.3%	10.6%
B	Setsoto	FS191	147 264	43 349	29.4%	43 349	29.4%	40 762	30.1%	6.3%
B	Dihlabeng	FS192	342 715	91 944	26.8%	91 944	26.8%	68 431	26.3%	34.4%
B	Nketoana	FS193	95 668	24 641	25.8%	24 641	25.8%	21 389	20.4%	15.2%
B	Maluti-a-Phofung	FS194	514 515	103 770	20.2%	103 770	20.2%	15 461	3.4%	571.2%
B	Phumelela	FS195	34 217	55	0.2%	55	0.2%	38	0.1%	45.4%
B	Mantsopa	FS196	81 538	2	0.0%	2	0.0%	8 363	13.1%	(100.0%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		1 215 917	263 761	21.7%	263 761	21.7%	154 463	14.7%	70.8%
B	Moghaka	FS201	470 960	-	-	-	-	98 907	22.1%	(100.0%)
B	Ngwathe	FS203	401 892	42 923	10.7%	42 923	10.7%	69 261	21.4%	(38.0%)
B	Metsimaholo	FS204	510 679	89 470	17.5%	89 470	17.5%	108 947	22.9%	(17.9%)
B	Mafube	FS205	0	67	24900.4%	67	24900.4%	56	54182.7%	18.9%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	Total Fezile Dabi		1 383 532	132 460	9.6%	132 460	9.6%	277 172	22.2%	(52.2%)
	Total Free State		7 846 506	1 711 917	21.8%	1 711 917	21.8%	1 646 689	22.7%	4.0%
	GAUTENG									
A	City of Ekurhuleni	EKU	23 758 259	6 391 211	26.9%	6 391 211	26.9%	6 140 407	29.8%	4.1%
A	City of Johannesburg	JHB	22 972 481	5 164 762	22.5%	5 164 762	22.5%	5 114 601	24.0%	1.0%
A	City of Tshwane	TSH	16 954 289	5 168 308	30.5%	5 168 308	30.5%	4 192 196	26.1%	23.3%
	Total Metros		63 685 029	16 724 281	26.3%	16 724 281	26.3%	15 447 204	26.6%	8.3%
B	Emfuleni	GT421	4 035 866	1 066 303	26.4%	1 066 303	26.4%	1 061 347	31.9%	0.5%
B	Midvaal	GT422	620 855	146 899	23.7%	146 899	23.7%	138 248	26.3%	6.3%
B	Lesedi	GT423	514 874	156 211	30.3%	156 211	30.3%	81 403	18.7%	91.9%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	Total Sedibeng		5 171 595	1 369 413	26.5%	1 369 413	26.5%	1 280 998	29.8%	6.9%
B	Mogale City	GT481	1 599 095	381 493	23.9%	381 493	23.9%	352 431	26.6%	8.2%
B	Merafong City	GT484	408 928	79 334	19.4%	79 334	19.4%	75 229	21.9%	5.5%
B	Rand West City	GT485	1 021 209	221 197	21.7%	221 197	21.7%	234 568	26.5%	(5.7%)
C	West Rand	DC48	610	93	15.2%	93	15.2%	102	-	(9.0%)
	Total West Rand		3 029 842	682 117	22.5%	682 117	22.5%	662 329	25.9%	3.0%
	Total Gauteng		71 886 465	18 775 810	26.1%	18 775 810	26.1%	17 390 531	26.8%	8.0%
	KWAZULU-NATAL									
A	eThekweni	ETH	18 909 557	4 875 229	25.8%	4 875 229	25.8%	4 237 435	25.1%	15.1%
	Total Metros		18 909 557	4 875 229	25.8%	4 875 229	25.8%	4 237 435	25.1%	15.1%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	7 878	-	7 878	-	-	-	-
B	uMuziwabantu	KZN214	47 841	7 606	15.9%	7 606	15.9%	15 346	23.7%	(50.4%)
B	Ray Nkonyeni	KZN216	183 943	47 271	25.7%	47 271	25.7%	38 405	20.9%	23.1%
C	Ugu	DC21	-	-	-	-	-	-	-	-
	Total Ugu		231 784	62 755	27.1%	62 755	27.1%	53 751	21.6%	16.8%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	174 647	34 758	19.9%	34 758	19.9%	32 053	19.8%	8.4%
B	Mpofana	KZN223	98 723	9 413	9.5%	9 413	9.5%	15 078	20.4%	(37.6%)
B	Impendle	KZN224	-	3 601	-	3 601	-	-	-	-

C	Mopani	DC33	-	-	-	-	-	-	-	-	-
	Total Mopani		1 012 589	276 425	27.3%	276 425	27.3%	(77 704)	(8.3%)	(455.7%)	
B	Musina	LIM341	160 902	36 267	22.5%	36 267	22.5%	109 015	67.2%	(66.7%)	
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	
B	Makhado	LIM344	608 564	104 552	17.2%	104 552	17.2%	(8 158)	(1.6%)	(1381.7%)	
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	
C	Vhembe	DC34	-	-	-	-	-	-	-	-	
	Total Vhembe		769 466	140 819	18.3%	140 819	18.3%	100 858	15.3%	39.6%	
B	Blouberg	LIM351	58 587	7 826	13.4%	7 826	13.4%	7 433	16.2%	5.3%	
B	Molemole	LIM353	12 976	2 274	17.5%	2 274	17.5%	2 164	9.2%	5.1%	
B	Polokwane	LIM354	1 871 880	352 780	18.8%	352 780	18.8%	315 692	20.2%	11.7%	
B	Lepelle-Nkumpi	LIM355	14 900	-	-	-	-	-	-	-	
C	Capricorn	DC35	-	-	-	-	-	-	-	-	
	Total Capricorn		1 958 342	362 880	18.5%	362 880	18.5%	325 289	19.9%	11.6%	
B	Thabazimbi	LIM361	128 800	14 476	11.2%	14 476	11.2%	21 267	21.5%	(31.9%)	
B	Lephalale	LIM362	258 667	50 038	19.3%	50 038	19.3%	24 903	9.4%	100.9%	
B	Bela Bela	LIM366	134 128	33 775	25.2%	33 775	25.2%	30 309	19.5%	11.4%	
B	Mogalakwena	LIM367	400 371	70 795	17.7%	70 795	17.7%	70 956	21.0%	(0.2%)	
B	Modimolle-Mookgopong	LIM368	273 759	62 701	22.9%	62 701	22.9%	20 105	8.7%	211.9%	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	
	Total Waterberg		1 195 725	231 785	19.4%	231 785	19.4%	167 540	15.4%	38.3%	
B	Ephraim Mogale	LIM471	91 654	11 031	12.0%	11 031	12.0%	16 359	19.5%	(32.6%)	
B	Elias Motsoaledi	LIM472	136 838	32 850	24.0%	32 850	24.0%	27 706	21.6%	18.6%	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	
	Total Sekhukhune		228 492	43 881	19.2%	43 881	19.2%	44 065	20.7%	(0.4%)	
	Total Limpopo		5 164 615	1 055 790	20.4%	1 055 790	20.4%	560 048	12.4%	88.5%	
	MPUMALANGA										
B	Albert Luthuli	MP301	53 080	4 127	7.8%	4 127	7.8%	5 864	11.7%	(29.6%)	
B	Msukalligwa	MP302	316 245	69 088	21.8%	69 088	21.8%	65 936	25.4%	4.8%	
B	Mkhondo	MP303	227 324	30 594	13.5%	30 594	13.5%	35 955	17.7%	(14.9%)	
B	Pitsole Ke Seme (MP)	MP304	152 297	24 991	16.4%	24 991	16.4%	12 737	16.9%	96.2%	
B	Lekwa	MP305	489 123	118 627	24.3%	118 627	24.3%	86 431	15.3%	37.2%	
B	Dipaleseng	MP306	92 153	20 321	22.1%	20 321	22.1%	17 450	20.8%	16.4%	
B	Govan Mbeki	MP307	935 268	168 508	18.0%	168 508	18.0%	170 359	20.9%	(1.1%)	
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	
	Total Gert Sibande		2 265 490	436 255	19.3%	436 255	19.3%	394 731	19.2%	10.5%	
B	Victor Khanye	MP311	314 370	51 620	16.4%	51 620	16.4%	40 187	16.4%	28.5%	
B	Emalahleni (MP)	MP312	2 167 757	419 152	19.3%	419 152	19.3%	338 007	24.3%	24.0%	
B	Steve Tshwete	MP313	943 029	217 202	23.0%	217 202	23.0%	218 510	24.8%	(0.6%)	
B	Emakhazeni	MP314	90 570	18 683	20.6%	18 683	20.6%	11 142	11.5%	67.7%	
B	Thembisile Hani	MP315	5 000	-	-	-	-	-	-	-	
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	
	Total Nkangala		3 520 725	706 657	20.1%	706 657	20.1%	607 845	23.2%	16.3%	
B	Thaba Chweu	MP321	225 958	52 489	23.2%	52 489	23.2%	50 123	20.3%	4.7%	
B	Nkomazi	MP324	299 333	88 784	29.7%	88 784	29.7%	74 191	28.1%	19.7%	
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	
B	City of Mbombela	MP326	1 747 265	407 906	23.3%	407 906	23.3%	349 163	20.3%	16.8%	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	
	Total Ehlanzeni		2 272 557	549 178	24.2%	549 178	24.2%	473 477	21.2%	16.0%	
	Total Mpumalanga		8 058 771	1 692 090	21.0%	1 692 090	21.0%	1 476 053	21.4%	14.6%	
	NORTH WEST										
B	Moretele	NW371	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	669 768	173 843	26.0%	173 843	26.0%	157 527	25.5%	10.4%	
B	Rustenburg	NW373	4 316 567	373 159	8.6%	373 159	8.6%	932 425	25.0%	(60.0%)	
B	Kgetlengrivier	NW374	64 131	1 293	2.0%	1 293	2.0%	1 765	3.1%	(26.7%)	
B	Moses Kotane	NW375	4 000	2 514	62.8%	2 514	62.8%	-	-	-	

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		5 054 465	550 809	10.9%	550 809	10.9%	1 091 716	24.8%	(49.5%)		
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	124 280	10 549	8.5%	10 549	8.5%	13 946	16.6%	(24.4%)		
B	Mafikeng	NW383	4 292	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	224 795	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	96 224	18 447	19.2%	18 447	19.2%	15 098	19.8%	22.2%		
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		449 591	28 996	6.4%	28 996	6.4%	29 044	8.2%	(0.2%)		
B	Naledi (NW)	NW392	169 908	8 860	5.2%	8 860	5.2%	(694 514)	(352.0%)	(101.3%)		
B	Mamusa	NW393	37 283	10 346	27.7%	10 346	27.7%	6 837	14.4%	51.3%		
B	Greater Taung	NW394	6 069	748	12.3%	748	12.3%	1 031	19.4%	(27.5%)		
B	Lekwa-Teemane	NW396	134 931	23 942	17.7%	23 942	17.7%	18 020	14.5%	32.9%		
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mor		348 192	43 895	12.6%	43 895	12.6%	(668 625)	(178.6%)	(106.6%)		
B	City of Matlosana	NW403	1 162 351	272 867	23.5%	272 867	23.5%	275 963	23.5%	(1.1%)		
B	Maquassi Hills	NW404	86 184	16 682	19.4%	16 682	19.4%	(6 760)	(9.0%)	(346.8%)		
B	J B Marks	NW405	1 097 085	247 938	22.6%	247 938	22.6%	271 674	25.1%	(8.7%)		
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		2 345 620	537 487	22.9%	537 487	22.9%	540 877	23.2%	(0.6%)		
	Total North West		8 197 868	1 161 187	14.2%	1 161 187	14.2%	993 012	13.3%	16.9%		
	NORTHERN CAPE											
B	Joe Morolong	NC451	8 214	3 437	41.8%	3 437	41.8%	757	6.1%	353.9%		
B	Ga-Segonyana	NC452	267 942	60 295	22.5%	60 295	22.5%	80 782	35.6%	(25.4%)		
B	Gamagara	NC453	241 314	37 302	15.5%	37 302	15.5%	24 821	12.2%	50.3%		
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		517 470	101 033	19.5%	101 033	19.5%	106 360	24.0%	(5.0%)		
B	Richtersveld	NC061	32 360	(18)	(0.1%)	(18)	(0.1%)	1 527	7.6%	(101.2%)		
B	Nama Khoi	NC062	149 263	28 583	19.1%	28 583	19.1%	31 629	24.4%	(9.6%)		
B	Kamiesberg	NC064	7 596	1 304	17.2%	1 304	17.2%	1 353	8.9%	(3.6%)		
B	Hantam	NC065	40 261	8 368	20.8%	8 368	20.8%	8 490	23.2%	(1.4%)		
B	Karoo Hoogland	NC066	22 179	2 202	9.9%	2 202	9.9%	3 495	18.1%	(37.0%)		
B	Khai-Ma	NC067	14 357	1 613	11.2%	1 613	11.2%	2 857	22.4%	(43.5%)		
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		266 017	42 053	15.8%	42 053	15.8%	49 350	21.1%	(14.8%)		
B	Ubuntu	NC071	22 064	2 050	9.3%	2 050	9.3%	1 837	8.6%	11.6%		
B	Umsobomvu	NC072	45 648	15 603	34.2%	15 603	34.2%	38 725	99.5%	(59.7%)		
B	Emthanjeni	NC073	132 229	9 033	6.8%	9 033	6.8%	26 939	21.9%	(66.5%)		
B	Kareeberg	NC074	11 533	1 159	10.1%	1 159	10.1%	2 345	23.0%	(50.6%)		
B	Renosterberg	NC075	6 986	405	5.8%	405	5.8%	2 609	20.7%	(84.5%)		
B	Thembelihle	NC076	22 547	915	4.1%	915	4.1%	2 263	10.7%	(59.6%)		
B	Siyathemba	NC077	30 412	5 321	17.5%	5 321	17.5%	5 203	16.7%	2.3%		
B	Siyancuma	NC078	68 625	28 871	42.1%	28 871	42.1%	12 194	23.2%	136.8%		
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		340 043	63 356	18.6%	63 356	18.6%	92 116	29.6%	(31.2%)		
B	!Kail Garib	NC082	118 575	14 638	12.3%	14 638	12.3%	12 264	15.5%	19.4%		
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	72 374	(21 281)	(29.4%)	(21 281)	(29.4%)	12 065	17.1%	(276.4%)		
B	Kgatelopele	NC086	25 518	7 678	30.1%	7 678	30.1%	3 577	9.3%	114.6%		
B	Dawid Kruiper	NC087	393 251	87 511	22.3%	87 511	22.3%	81 717	21.8%	7.1%		
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		609 718	88 546	14.5%	88 546	14.5%	109 624	19.5%	(19.2%)		
B	Sol Plaatje	NC091	1 052 252	260 831	24.8%	260 831	24.8%	184 243	19.7%	41.6%		
B	Dikgatlong	NC092	42 956	12 475	29.0%	12 475	29.0%	9 276	15.7%	34.5%		
B	Magareng	NC093	35 848	2 751	7.7%	2 751	7.7%	3 670	17.2%	(25.0%)		
B	Phokwane	NC094	138 254	27 393	19.8%	27 393	19.8%	25 994	21.1%	5.4%		
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		1 269 309	303 450	23.9%	303 450	23.9%	223 183	19.6%	36.0%		

	Total Northern Cape		3 002 558	598 439	19.9%	598 439	19.9%	580 632	21.6%	3.1%
	WESTERN CAPE									
A	Cape Town	CPT	20 127 337	5 679 210	28.2%	5 679 210	28.2%	5 058 008	28.7%	12.3%
	Total Metros		20 127 337	5 679 210	28.2%	5 679 210	28.2%	5 058 008	28.7%	12.3%
B	Matzikama	WC011	181 768	34 439	18.9%	34 439	18.9%	36 189	22.1%	(4.8%)
B	Cederberg	WC012	115 874	35 310	30.5%	35 310	30.5%	31 128	22.1%	13.4%
B	Bergrivier	WC013	168 802	42 344	25.1%	42 344	25.1%	38 780	24.1%	9.2%
B	Saldanha Bay	WC014	539 804	115 933	21.5%	115 933	21.5%	101 824	21.4%	13.9%
B	Swartland	WC015	432 767	117 014	27.0%	117 014	27.0%	100 981	24.8%	15.9%
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		1 439 015	345 040	24.0%	345 040	24.0%	308 903	22.9%	11.7%
B	Witzenberg	WC022	397 311	97 597	24.6%	97 597	24.6%	96 420	28.7%	1.2%
B	Drakenstein	WC023	1 581 002	417 971	26.4%	417 971	26.4%	468 331	30.0%	(10.8%)
B	Stellenbosch	WC024	956 424	264 127	27.6%	264 127	27.6%	244 156	27.4%	8.2%
B	Breede Valley	WC025	555 187	111 991	20.2%	111 991	20.2%	106 804	19.5%	4.9%
B	Langeberg	WC026	657 831	126 717	19.3%	126 717	19.3%	122 515	21.4%	3.4%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		4 147 755	1 018 402	24.6%	1 018 402	24.6%	1 038 226	26.6%	(1.9%)
B	Theewaterskloof	WC031	142 018	42 572	30.0%	42 572	30.0%	36 585	28.1%	16.4%
B	Overstrand	WC032	629 856	170 124	27.0%	170 124	27.0%	148 409	25.4%	14.6%
B	Cape Agulhas	WC033	165 993	43 470	26.2%	43 470	26.2%	39 646	23.2%	9.6%
B	Swellendam	WC034	118 187	30 295	25.6%	30 295	25.6%	27 542	23.8%	10.0%
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		1 056 054	286 461	27.1%	286 461	27.1%	252 181	25.2%	13.6%
B	Kannaland	WC041	81 032	19 922	24.6%	19 922	24.6%	18 412	24.5%	8.2%
B	Hessequa	WC042	228 649	53 946	23.6%	53 946	23.6%	45 236	22.2%	19.3%
B	Mossel Bay	WC043	651 374	143 949	22.1%	143 949	22.1%	132 312	21.6%	8.8%
B	George	WC044	970 060	249 062	25.7%	249 062	25.7%	198 686	19.8%	25.4%
B	Oudtshoorn	WC045	329 402	83 182	25.3%	83 182	25.3%	76 676	24.7%	8.5%
B	Bitou	WC047	266 162	71 916	27.0%	71 916	27.0%	51 252	22.2%	40.3%
B	Knysna	WC048	425 837	111 913	26.3%	111 913	26.3%	95 796	25.3%	16.8%
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		2 952 517	733 891	24.9%	733 891	24.9%	618 369	22.0%	18.7%
B	Laingsburg	WC051	20 623	4 810	23.3%	4 810	23.3%	3 837	19.4%	25.4%
B	Prince Albert	WC052	21 123	7 123	33.7%	7 123	33.7%	5 414	25.9%	31.6%
B	Beaufort West	WC053	135 232	36 957	27.3%	36 957	27.3%	27 424	23.6%	34.8%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		176 979	48 890	27.6%	48 890	27.6%	36 674	23.4%	33.3%
	Total Western Cape		29 899 656	8 111 894	27.1%	8 111 894	27.1%	7 312 361	27.2%	10.9%
	Total National		174 853 064	43 690 734	25.0%	43 690 734	25.0%	38 952 101	24.9%	12.2%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2023

Water management		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue		Total Revenue as % of Main app
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	1 164 266	295 008	25.3%	295 008	25.3%	285 912	27.0%	3.2%
A	Nelson Mandela Bay	NMA	3 426 438	591 506	17.3%	591 506	17.3%	1 389 322	46.4%	(57.4%)
	Total Metros		4 590 703	886 514	19.3%	886 514	19.3%	1 675 234	41.4%	(47.1%)
B	Dr Beyers Naude	EC101	48 415	15 649	32.3%	15 649	32.3%	11 646	20.1%	34.4%
B	Blue Crane Route	EC102	32 193	4 850	15.1%	4 850	15.1%	4 031	15.3%	20.3%
B	Makana	EC104	189 876	36 199	19.1%	36 199	19.1%	55 107	42.0%	(34.3%)
B	Ndlambe	EC105	107 238	30 539	28.5%	30 539	28.5%	17 621	19.5%	73.3%
B	Sundays River Valley	EC106	28 850	4 198	14.6%	4 198	14.6%	7 075	29.6%	(40.7%)
B	Kouga	EC108	131 300	32 271	24.6%	32 271	24.6%	18 925	16.6%	70.5%
B	Kou-Kamma	EC109	40 637	6 544	16.1%	6 544	16.1%	4 954	13.5%	32.1%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		578 508	130 250	22.5%	130 250	22.5%	119 360	24.8%	9.1%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Nqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	1 120 267	564 537	50.4%	564 537	50.4%	484 087	42.8%	16.6%
	Total Amathole		1 120 267	564 537	50.4%	564 537	50.4%	484 087	42.8%	16.6%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalaheni (EC)	EC136	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	340 634	90 374	26.5%	90 374	26.5%	121 360	39.1%	(25.5%)
	Total Chris Hani		340 634	90 374	26.5%	90 374	26.5%	121 360	39.1%	(25.5%)
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	235 009	34 500	14.7%	34 500	14.7%	15 256	7.1%	126.1%
	Total Joe Gqabi		235 009	34 500	14.7%	34 500	14.7%	15 256	7.1%	126.1%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	793 296	33 083	4.2%	33 083	4.2%	83 410	11.5%	(60.3%)
	Total O.R. Tambo		793 296	33 083	4.2%	33 083	4.2%	83 410	11.5%	(60.3%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	56 621	6 294	11.1%	6 294	11.1%	9 064	20.2%	(30.6%)
	Total Alfred Nzo		56 621	6 294	11.1%	6 294	11.1%	9 064	20.2%	(30.6%)
	Total Eastern Cape		7 715 038	1 745 552	22.6%	1 745 552	22.6%	2 507 771	36.0%	(30.4%)
FREE STATE										
A	Manqaung	MAN	1 844 878	510 590	27.7%	510 590	27.7%	515 692	31.7%	(1.0%)

B	Msunduzi	KZN225	1 264 765	369 256	29.2%	369 256	29.2%	42 529	29.4%	768.2%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMqungundlovu	DC22	583 398	124 491	21.3%	124 491	21.3%	108 172	18.7%	15.1%
	Total uMqungundlovu		1 848 163	493 747	26.7%	493 747	26.7%	150 701	20.9%	227.6%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-
C	Uthukela	DC23	286 657	80 751	28.2%	80 751	28.2%	75 227	23.8%	7.3%
	Total Uthukela		286 657	80 751	28.2%	80 751	28.2%	75 227	23.8%	7.3%
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	183 125	27 159	14.8%	27 159	14.8%	24 240	22.1%	12.0%
	Total Umzinyathi		183 125	27 159	14.8%	27 159	14.8%	24 240	22.1%	12.0%
B	Newcastle	KZN252	317 295	97 064	30.6%	97 064	30.6%	86 641	29.9%	12.0%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	94 764	34 262	36.2%	34 262	36.2%	29 136	34.4%	17.6%
	Total Amajuba		412 060	131 326	31.9%	131 326	31.9%	115 777	30.9%	13.4%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	62 253	16 539	26.6%	16 539	26.6%	8 745	14.8%	89.1%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	59 499	16 893	28.4%	16 893	28.4%	10 046	13.1%	68.2%
	Total Zululand		121 752	33 432	27.5%	33 432	27.5%	18 791	13.8%	77.9%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	47 046	12 899	27.4%	12 899	27.4%	6 181	13.9%	108.7%
	Total Umkhanyakude		47 046	12 899	27.4%	12 899	27.4%	6 181	13.9%	108.7%
B	Mfoloji	KZN281	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	1 156 969	331 561	28.7%	331 561	28.7%	329 600	28.2%	0.6%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	400 941	157 851	39.4%	157 851	39.4%	141 711	38.3%	11.4%
	Total King Cetshwayo		1 557 910	489 412	31.4%	489 412	31.4%	471 311	30.7%	3.8%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	868 495	214 697	24.7%	214 697	24.7%	186 737	28.0%	15.0%
	Total iLembe		868 495	214 697	24.7%	214 697	24.7%	186 737	28.0%	15.0%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-
B	Urmzimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	102 383	20 568	20.1%	20 568	20.1%	27 294	35.7%	(24.6%)
	Total Harry Gwala		102 383	20 568	20.1%	20 568	20.1%	27 294	35.7%	(24.6%)
	Total Kwazulu-Natal		15 594 966	3 676 936	23.6%	3 676 936	23.6%	3 212 467	27.3%	14.5%
	LIMPOPO									
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	0	-	0	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	819	-	819	-	1 528	-	(46.4%)

C	Mopani	DC33	351 369	10 978	3.1%	10 978	3.1%	28 443	8.6%	(61.4%)
	Total Mopani		351 369	11 797	3.4%	11 797	3.4%	29 971	9.1%	(60.6%)
B	Musina	LIM341	-	9 585	-	9 585	-	9 892	-	(3.1%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	1 121 076	103 106	9.2%	103 106	9.2%	323 840	24.4%	(68.2%)
	Total Vhembe		1 121 076	112 691	10.1%	112 691	10.1%	333 732	25.2%	(66.2%)
B	Blouberg	LIM351	-	1 160	-	1 160	-	1 145	-	1.2%
B	Molemole	LIM353	69	317	462.8%	317	462.8%	332	72.4%	(4.5%)
B	Polokwane	LIM354	373 505	70 605	18.9%	70 605	18.9%	57 345	19.1%	23.1%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	269 751	103 860	38.5%	103 860	38.5%	90 717	35.6%	14.5%
	Total Capricorn		643 325	175 942	27.3%	175 942	27.3%	149 540	26.9%	17.7%
B	Thabazimbi	LIM361	84 282	3 526	4.2%	3 526	4.2%	13 250	21.6%	(73.4%)
B	Lephalale	LIM362	84 437	19 569	23.2%	19 569	23.2%	10 150	13.2%	92.8%
B	Bela Bela	LIM366	46 432	12 934	27.9%	12 934	27.9%	11 265	23.6%	14.8%
B	Mogalakwena	LIM367	222 839	(1 820)	(0.8%)	(1 820)	(0.8%)	35 432	22.2%	(105.1%)
B	Modimolle-Mookgopong	LIM368	120 131	24 331	20.3%	24 331	20.3%	19 643	23.7%	23.9%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		558 120	58 539	10.5%	58 539	10.5%	89 739	20.9%	(34.8%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Mtofoledi	LIM472	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	20 000	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	(72)	-	(100.0%)
	Total Sekhukhune		20 000	-	-	-	-	(72)	-	(100.0%)
	Total Limpopo		2 693 889	358 968	13.3%	358 968	13.3%	602 912	22.8%	(40.5%)
	MPUMALANGA									
B	Albert Luthuli	MP301	55 151	1 462	2.7%	1 462	2.7%	1 106	2.1%	32.2%
B	Mskungwa	MP302	91 012	25 723	28.3%	25 723	28.3%	22 262	28.7%	15.5%
B	Mkhondo	MP303	43 164	6 078	14.1%	6 078	14.1%	7 820	24.0%	(22.3%)
B	Pitsole Ke Seme (MP)	MP304	78 112	8 721	11.2%	8 721	11.2%	6 003	22.8%	45.3%
B	Lekwa	MP305	116 593	(18 283)	(15.7%)	(18 283)	(15.7%)	20 011	17.5%	(191.4%)
B	Dipaleseng	MP306	27 610	6 881	24.9%	6 881	24.9%	6 739	25.7%	2.1%
B	Govan Mbeki	MP307	773 326	122 073	15.8%	122 073	15.8%	147 134	20.3%	(17.0%)
C	Gert Sibande	DC30	1 001	937	93.6%	937	93.6%	27	18.8%	3394.3%
	Total Gert Sibande		1 185 970	153 591	13.0%	153 591	13.0%	211 103	20.0%	(27.2%)
B	Victor Khanye	MP311	85 750	14 056	16.4%	14 056	16.4%	10 331	14.2%	36.1%
B	Emalahleni (MP)	MP312	628 503	106 851	17.0%	106 851	17.0%	111 986	17.6%	(4.6%)
B	Steve Tshwete	MP313	186 025	37 516	20.2%	37 516	20.2%	40 130	23.5%	(6.5%)
B	Emakhazeni	MP314	20 134	5 373	26.7%	5 373	26.7%	4 914	24.3%	9.3%
B	Thembisile Hani	MP315	155 502	69 988	45.0%	69 988	45.0%	47 967	37.6%	45.9%
B	Dr J.S. Moroka	MP316	85 380	9 986	11.7%	9 986	11.7%	22 103	27.0%	(54.8%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	Total Nkangala		1 161 294	243 770	21.0%	243 770	21.0%	237 431	21.4%	2.7%
B	Thaba Chweu	MP321	72 154	17 047	23.6%	17 047	23.6%	14 328	22.8%	19.0%
B	Nkomazi	MP324	229 675	91 370	39.8%	91 370	39.8%	76 533	37.2%	19.4%
B	Bushbuckridge	MP325	40 134	18 799	46.8%	18 799	46.8%	-	-	-
B	City of Mbombela	MP326	449 733	147 045	32.7%	147 045	32.7%	104 313	23.8%	41.0%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	Total Ehlanzeni		791 695	274 262	34.6%	274 262	34.6%	195 174	27.3%	40.5%
	Total Mpumalanga		3 138 959	671 623	21.4%	671 623	21.4%	643 708	22.4%	4.3%
	NORTH WEST									
B	Moretele	NW371	61 619	11 945	19.4%	11 945	19.4%	14 372	25.4%	(16.9%)
B	Madibeng	NW372	193 706	(6 764)	(3.5%)	(6 764)	(3.5%)	48 434	20.3%	(114.0%)
B	Rustenburg	NW373	1 138 619	93 741	8.2%	93 741	8.2%	325 178	31.3%	(71.2%)
B	Kgetlengrivier	NW374	1 225	1 428	116.6%	1 428	116.6%	1 506	25.1%	(5.1%)
B	Moses Kotane	NW375	363 759	44 791	12.3%	44 791	12.3%	119 940	33.5%	(62.7%)

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		1 758 928	145 142	8.3%	145 142	8.3%	509 429	30.0%	(71.5%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	15 454	1 222	7.9%	1 222	7.9%	1 364	16.6%	(10.4%)
B	Mafikeng	NW383	198 519	43 850	22.1%	43 850	22.1%	40 555	21.6%	8.1%
B	Ditsobotla	NW384	73 102	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	24 373	2 484	10.2%	2 484	10.2%	2 102	10.3%	18.2%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		311 448	47 557	15.3%	47 557	15.3%	44 021	15.4%	8.0%
B	Naledi (NW)	NW392	37 336	770	2.1%	770	2.1%	9 116	22.3%	(91.6%)
B	Mamusa	NW393	7 534	1 903	25.3%	1 903	25.3%	1 488	13.8%	27.9%
B	Greater Taung	NW394	1 690	195	11.6%	195	11.6%	463	28.9%	(57.8%)
B	Lekwa-Teemane	NW396	17 905	6 071	33.9%	6 071	33.9%	5 760	10.9%	5.4%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	187 969	78 320	41.7%	78 320	41.7%	76 295	42.8%	2.7%
	Total Dr Ruth Segomotsi Mompati		252 433	87 260	34.6%	87 260	34.6%	93 122	32.7%	(6.3%)
B	City of Matlosana	NW403	1 029 742	236 604	23.0%	236 604	23.0%	232 101	23.4%	1.9%
B	Maquassi Hills	NW404	74 400	32 177	43.2%	32 177	43.2%	20 016	23.5%	60.8%
B	J B Marks	NW405	142 940	39 256	27.5%	39 256	27.5%	51 117	37.6%	(23.2%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		1 247 083	308 038	24.7%	308 038	24.7%	303 234	25.0%	1.6%
	Total North West		3 569 893	587 997	16.5%	587 997	16.5%	949 806	27.3%	(38.1%)
	NORTHERN CAPE									
B	Joe Morolong	NC451	33 874	7 944	23.5%	7 944	23.5%	1 788	5.6%	344.3%
B	Ga-Segonyana	NC452	96 197	33 649	35.0%	33 649	35.0%	26 075	27.2%	29.0%
B	Gamagara	NC453	72 613	13 908	19.2%	13 908	19.2%	11 673	17.4%	19.1%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		202 683	55 500	27.4%	55 500	27.4%	39 536	20.3%	40.4%
B	Richtersveld	NC061	12 016	-	-	-	-	595	7.3%	(100.0%)
B	Nama Khoi	NC062	57 163	10 023	17.5%	10 023	17.5%	14 273	28.7%	(29.8%)
B	Kamiesberg	NC064	4 978	1 409	28.3%	1 409	28.3%	928	20.1%	51.8%
B	Hantam	NC065	15 115	2 791	18.5%	2 791	18.5%	2 828	19.7%	(1.3%)
B	Karoo Hoogland	NC066	11 861	893	7.5%	893	7.5%	1 457	13.6%	(38.8%)
B	Khai-Ma	NC067	18 479	2 419	13.1%	2 419	13.1%	2 549	20.9%	(5.1%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-
	Total Namakwa		119 612	17 535	14.7%	17 535	14.7%	22 629	22.7%	(22.5%)
B	Ubuntu	NC071	12 435	872	7.0%	872	7.0%	(1 244)	(10.2%)	(170.1%)
B	Umsobomvu	NC072	27 375	4 567	16.7%	4 567	16.7%	3 694	17.2%	23.6%
B	Emthanjeni	NC073	38 903	(201 628)	(518.3%)	(201 628)	(518.3%)	30 076	75.6%	(770.4%)
B	Kareeberg	NC074	3 228	638	19.8%	638	19.8%	1 687	51.7%	(62.2%)
B	Renosterberg	NC075	5 288	1 221	23.1%	1 221	23.1%	1 034	13.3%	18.0%
B	Thembelihle	NC076	416	205	49.3%	205	49.3%	559	140.4%	(63.3%)
B	Siyathemba	NC077	21 350	3 378	15.8%	3 378	15.8%	3 343	16.3%	1.1%
B	Siyancuma	NC078	45 373	6 118	13.5%	6 118	13.5%	5 575	19.8%	9.7%
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		154 369	(184 629)	(119.6%)	(184 629)	(119.6%)	44 725	33.5%	(512.8%)
B	IKail Garib	NC082	30 881	1 742	5.6%	1 742	5.6%	(242 867)	(180.1%)	(100.7%)
B	IKheis	NC084	9 115	748	8.2%	748	8.2%	594	7.4%	25.9%
B	Tsantsabane	NC085	17 796	492	2.8%	492	2.8%	2 437	10.3%	(79.8%)
B	Kgatelopele	NC086	14 518	(57)	(0.4%)	(57)	(0.4%)	2 435	13.2%	(102.3%)
B	Dawid Kruiper	NC087	84 927	15 468	18.2%	15 468	18.2%	16 351	19.9%	(5.4%)
C	Z F Mgcau	DC8	-	-	-	-	-	-	-	-
	Total Z F Mgcau		157 238	18 392	11.7%	18 392	11.7%	(221 051)	(151.7%)	(108.3%)
B	Sol Plaatje	NC091	364 714	91 594	25.1%	91 594	25.1%	78 282	22.7%	17.0%
B	Dikgatlong	NC092	47 347	7 937	16.8%	7 937	16.8%	6 177	11.3%	28.5%
B	Magareng	NC093	14 693	2 441	16.6%	2 441	16.6%	2 036	21.6%	19.9%
B	Phokwane	NC094	73 461	19 352	26.3%	19 352	26.3%	13 423	22.0%	44.2%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
	Total Frances Baard		500 216	121 323	24.3%	121 323	24.3%	99 918	21.2%	21.4%

	Total Northern Cape		1 134 117	28 122	2.5%	28 122	2.5%	(14 243)	(1.4%)	(297.4%)
	WESTERN CAPE									
A	Cape Town	CPT	9 627 460	1 273 708	13.2%	1 273 708	13.2%	1 341 159	15.9%	(5.0%)
	Total Metros		9 627 460	1 273 708	13.2%	1 273 708	13.2%	1 341 159	15.9%	(5.0%)
B	Matzikama	WC011	40 688	8 197	20.1%	8 197	20.1%	7 274	21.2%	12.7%
B	Cederberg	WC012	40 123	7 856	19.6%	7 856	19.6%	8 542	17.2%	(8.0%)
B	Bergrivier	WC013	42 970	9 796	22.8%	9 796	22.8%	8 554	22.5%	14.5%
B	Saldanha Bay	WC014	212 331	37 903	17.9%	37 903	17.9%	40 163	21.4%	(5.6%)
B	Swartland	WC015	113 187	25 567	22.6%	25 567	22.6%	24 686	25.1%	3.6%
C	West Coast	DC1	144 610	31 997	22.1%	31 997	22.1%	24 914	19.9%	28.4%
	Total West Coast		593 909	121 316	20.4%	121 316	20.4%	114 132	21.4%	6.3%
B	Witzenberg	WC022	63 463	14 821	23.4%	14 821	23.4%	12 506	23.6%	18.5%
B	Drakenstein	WC023	238 665	54 354	22.8%	54 354	22.8%	37 548	17.6%	44.8%
B	Stellenbosch	WC024	196 564	38 753	19.7%	38 753	19.7%	43 747	24.2%	(11.4%)
B	Breede Valley	WC025	134 703	17 534	13.0%	17 534	13.0%	15 040	12.4%	16.6%
B	Langeberg	WC026	70 787	15 865	22.4%	15 865	22.4%	14 333	20.8%	10.7%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		704 182	141 327	20.1%	141 327	20.1%	123 174	19.3%	14.7%
B	Theewaterskloof	WC031	100 808	37 402	37.1%	37 402	37.1%	28 664	29.8%	30.5%
B	Overstrand	WC032	164 564	46 163	28.1%	46 163	28.1%	40 604	26.3%	13.7%
B	Cape Agulhas	WC033	42 140	11 319	26.9%	11 319	26.9%	8 381	25.8%	35.1%
B	Swellendam	WC034	26 034	4 626	17.8%	4 626	17.8%	4 197	19.5%	10.2%
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		333 546	99 510	29.8%	99 510	29.8%	81 847	26.9%	21.6%
B	Kannaland	WC041	32 355	5 731	17.7%	5 731	17.7%	5 495	18.1%	4.3%
B	Hessequa	WC042	68 060	14 457	21.2%	14 457	21.2%	12 868	26.5%	12.4%
B	Mossel Bay	WC043	195 578	19 880	10.2%	19 880	10.2%	30 406	17.0%	(34.6%)
B	George	WC044	534 502	71 826	13.4%	71 826	13.4%	58 280	13.0%	23.2%
B	Oudtshoorn	WC045	151 180	17 257	11.4%	17 257	11.4%	17 522	22.5%	(1.5%)
B	Bitou	WC047	110 145	33 238	30.2%	33 238	30.2%	22 268	20.1%	49.3%
B	Knysna	WC048	120 229	43 036	35.8%	43 036	35.8%	39 953	36.5%	7.7%
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		1 212 049	205 426	16.9%	205 426	16.9%	186 791	18.6%	10.0%
B	Laingsburg	WC051	5 667	976	17.2%	976	17.2%	856	17.1%	13.9%
B	Prince Albert	WC052	7 677	1 526	19.9%	1 526	19.9%	7 623	114.1%	(80.0%)
B	Beaufort West	WC053	42 427	11 144	26.3%	11 144	26.3%	32 126	60.5%	(65.3%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		55 770	13 646	24.5%	13 646	24.5%	40 605	62.7%	(66.4%)
	Total Western Cape		12 526 916	1 854 932	14.8%	1 854 932	14.8%	1 887 708	17.2%	(1.7%)
	Total National		83 627 797	18 833 863	22.5%	18 833 863	22.5%	18 619 063	30.5%	1.2%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2023

Waste water management		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	628 112	197 020	31.4%	197 020	31.4%	181 955	30.4%	8.3%
A	Nelson Mandela Bay	NMA	1 058 186	253 096	23.9%	253 096	23.9%	300 970	22.8%	(15.9%)
	Total Metros		1 686 299	450 115	26.7%	450 115	26.7%	482 925	25.2%	(6.8%)
B	Dr Beyers Naude	EC101	70 303	29 228	41.6%	29 228	41.6%	19 651	33.4%	48.7%
B	Blue Crane Route	EC102	16 211	2 070	12.8%	2 070	12.8%	1 499	10.6%	38.1%
B	Makana	EC104	46 082	20 989	45.5%	20 989	45.5%	23 246	30.8%	(9.7%)
B	Ndlambe	EC105	37 910	12 554	33.1%	12 554	33.1%	6 085	30.2%	106.3%
B	Sundays River Valley	EC106	13 701	1 150	8.4%	1 150	8.4%	4 578	39.8%	(74.9%)
B	Kouga	EC108	78 213	17 355	22.2%	17 355	22.2%	16 427	21.8%	5.7%
B	Kou-Kamma	EC109	18 031	3 289	18.2%	3 289	18.2%	1 929	13.8%	70.6%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		280 449	86 636	30.9%	86 636	30.9%	73 415	27.3%	18.0%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Nqushwa	EC126	64	5	8.0%	5	8.0%	8	12.2%	(34.6%)
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	139 505	47 458	34.0%	47 458	34.0%	33 902	19.0%	40.0%
	Total Amathole		139 569	47 463	34.0%	47 463	34.0%	33 909	19.0%	40.0%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalaheni (EC)	EC136	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	1	-	1	-	6	38.8%	(79.8%)
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	88 167	17 686	20.1%	17 686	20.1%	17 155	22.4%	3.1%
	Total Chris Hani		88 167	17 687	20.1%	17 687	20.1%	17 161	22.4%	3.1%
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	67 678	4 909	7.3%	4 909	7.3%	2 656	4.4%	84.8%
	Total Joe Gqabi		67 678	4 909	7.3%	4 909	7.3%	2 656	4.4%	84.8%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	-	-	-	-	-	-	-	-
	Total O. R. Tambo		-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	1 165	1 012	86.8%	1 012	86.8%	1 070	29.7%	(5.4%)
	Total Alfred Nzo		1 165	1 012	86.8%	1 012	86.8%	1 070	29.7%	(5.4%)
	Total Eastern Cape		2 263 328	607 822	26.9%	607 822	26.9%	611 137	24.4%	(0.5%)
FREE STATE										
A	Manqaung	MAN	695 725	208 908	30.0%	208 908	30.0%	189 559	28.4%	10.2%

B	Msunduzi	KZN225	243 168	72 048	29.6%	72 048	29.6%	51 557	26.3%	39.7%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMqungundlovu	DC22	90 008	14 670	16.3%	14 670	16.3%	10 119	12.8%	45.0%
	Total uMqungundlovu		333 232	86 725	26.0%	86 725	26.0%	61 676	22.4%	40.6%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	29 122	3 475	11.9%	3 475	11.9%	3 416	28.6%	1.7%
	Total Umzinyathi		29 122	3 475	11.9%	3 475	11.9%	3 416	28.6%	1.7%
B	Newcastle	KZN252	263 058	87 877	33.4%	87 877	33.4%	78 256	32.2%	12.3%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	10 913	2 232	20.5%	2 232	20.5%	2 191	20.7%	1.9%
	Total Amajuba		273 970	90 109	32.9%	90 109	32.9%	80 448	31.7%	12.0%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	36 734	9 656	26.3%	9 656	26.3%	8 957	25.7%	7.8%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	16 436	4 001	24.3%	4 001	24.3%	4 007	32.1%	(0.1%)
	Total Zululand		53 170	13 657	25.7%	13 657	25.7%	12 964	27.4%	5.3%
B	Umlabuyalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	455	120	26.3%	120	26.3%	64	14.7%	86.8%
	Total Umkhanyakude		455	120	26.3%	120	26.3%	64	14.7%	86.8%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	232 580	76 824	33.0%	76 824	33.0%	108 833	33.7%	(29.4%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	25 007	8 183	32.7%	8 183	32.7%	2 600	5.9%	214.8%
	Total King Cetshwayo		257 587	85 007	33.0%	85 007	33.0%	111 433	30.4%	(23.7%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	250 217	81 335	32.5%	81 335	32.5%	68 391	29.6%	18.9%
	Total iLembe		250 217	81 335	32.5%	81 335	32.5%	68 391	29.6%	18.9%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-
B	Urmzimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	14 651	3 463	23.6%	3 463	23.6%	3 377	25.7%	2.6%
	Total Harry Gwala		14 651	3 463	23.6%	3 463	23.6%	3 377	25.7%	2.6%
	Total Kwazulu-Natal		3 784 175	992 812	26.2%	992 812	26.2%	922 781	26.9%	7.6%
	LIMPOPO									
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	124	-	124	-	122	-	1.9%

C	Mopani	DC33	53 731	6 576	12.2%	6 576	12.2%	6 408	12.4%	2.6%
	Total Mopani		53 731	6 701	12.5%	6 701	12.5%	6 530	12.7%	2.6%
B	Musina	LIM341	-	784	-	784	-	514	-	52.5%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	1	-	(100.0%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	27 740	-	-	-	-	5	-	(100.0%)
	Total Vhembe		27 740	784	2.8%	784	2.8%	520	-	50.9%
B	Blouberg	LIM351	-	483	-	483	-	460	-	5.0%
B	Molemole	LIM353	1 612	309	19.2%	309	19.2%	288	97.0%	7.3%
B	Polokwane	LIM354	156 249	44 589	28.5%	44 589	28.5%	36 258	26.1%	23.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	17 609	7 337	41.7%	7 337	41.7%	12 124	39.0%	(39.5%)
	Total Capricorn		175 470	52 718	30.0%	52 718	30.0%	49 131	28.8%	7.3%
B	Thabazimbi	LIM361	31 315	4 533	14.5%	4 533	14.5%	6 766	23.9%	(33.0%)
B	Lephalale	LIM362	33 760	8 363	24.8%	8 363	24.8%	5 027	16.2%	66.4%
B	Bela Bela	LIM366	23 580	7 752	32.9%	7 752	32.9%	5 713	24.7%	35.7%
B	Mogalakwena	LIM367	34 472	6 905	20.0%	6 905	20.0%	6 382	24.7%	8.2%
B	Modimolle-Mookgopong	LIM368	51 984	12 232	23.5%	12 232	23.5%	7 620	23.6%	60.5%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		175 111	39 785	22.7%	39 785	22.7%	31 507	22.4%	26.3%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Limpopo		432 051	99 988	23.1%	99 988	23.1%	87 687	24.2%	14.0%
	MPUMALANGA									
B	Albert Luthuli	MP301	15 038	948	6.3%	948	6.3%	305	2.1%	210.7%
B	Msukalligwa	MP302	76 305	17 221	22.6%	17 221	22.6%	16 341	24.8%	5.4%
B	Mkhondo	MP303	17 230	3 042	17.7%	3 042	17.7%	3 042	22.3%	0.0%
B	Pitsole Ke Seme (MP)	MP304	24 408	5 261	21.6%	5 261	21.6%	4 976	33.8%	5.7%
B	Lekwa	MP305	57 983	15 391	26.5%	15 391	26.5%	9 927	11.7%	55.0%
B	Dipaleseng	MP306	25 270	6 797	26.9%	6 797	26.9%	6 453	26.9%	5.3%
B	Govan Mbeki	MP307	199 932	36 383	18.2%	36 383	18.2%	35 810	19.2%	1.6%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		416 167	85 044	20.4%	85 044	20.4%	76 855	19.0%	10.7%
B	Victor Khanye	MP311	21 880	2 910	13.3%	2 910	13.3%	1 567	10.6%	85.7%
B	Emalahleni (MP)	MP312	232 691	49 235	21.2%	49 235	21.2%	47 814	23.4%	3.0%
B	Steve Tshwete	MP313	127 771	41 215	32.3%	41 215	32.3%	36 447	31.2%	13.1%
B	Emakhazeni	MP314	14 934	3 648	24.4%	3 648	24.4%	3 539	27.0%	3.1%
B	Thembisile Hani	MP315	3 887	865	22.3%	865	22.3%	931	33.4%	(7.1%)
B	Dr J.S. Moroka	MP316	8 337	2 760	33.1%	2 760	33.1%	1 943	24.3%	42.0%
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	Total Nkangala		409 499	100 634	24.6%	100 634	24.6%	92 241	25.6%	9.1%
B	Thaba Chweu	MP321	26 029	5 244	20.1%	5 244	20.1%	4 991	21.5%	5.1%
B	Nkomazi	MP324	151 492	58 992	38.9%	58 992	38.9%	47 839	34.7%	23.3%
B	Bushbuckridge	MP325	4 868	1 023	21.0%	1 023	21.0%	965	17.9%	6.0%
B	City of Mbombela	MP326	234 135	5 548	2.4%	5 548	2.4%	5 711	2.6%	(2.9%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	Total Ehlanzeni		416 524	70 807	17.0%	70 807	17.0%	59 506	15.5%	19.0%
	Total Mpumalanga		1 242 190	256 485	20.6%	256 485	20.6%	228 602	19.9%	12.2%
	NORTH WEST									
B	Moretele	NW371	-	-	-	-	-	-	-	-
B	Madibeng	NW372	61 289	(530)	(0.9%)	(530)	(0.9%)	16 014	22.1%	(103.3%)
B	Rustenburg	NW373	548 357	33 734	6.2%	33 734	6.2%	81 551	16.1%	(58.6%)
B	Kgetlengrivier	NW374	5 566	1 216	21.8%	1 216	21.8%	1 073	20.3%	13.3%
B	Moses Kotane	NW375	30 199	1 234	4.1%	1 234	4.1%	23 265	82.3%	(94.7%)

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		645 411	35 654	5.5%	35 654	5.5%	121 903	19.9%	(70.8%)	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	323 069	3 246	1.0%	3 246	1.0%	3 350	25.8%	(3.1%)	
B	Mafikeng	NW383	56 504	13 319	23.6%	13 319	23.6%	12 997	24.4%	2.5%	
B	Ditsobotla	NW384	46 575	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	17 868	7 095	39.7%	7 095	39.7%	32	5.1%	22241.3%	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		444 016	23 661	5.3%	23 661	5.3%	16 379	14.7%	44.5%	
B	Naledi (NW)	NW392	26 517	782	2.9%	782	2.9%	8 372	24.4%	(90.7%)	
B	Mamusa	NW393	13 548	4 011	29.6%	4 011	29.6%	5 687	29.7%	(29.5%)	
B	Greater Taung	NW394	4 030	687	17.0%	687	17.0%	993	25.9%	(30.9%)	
B	Lekwa-Teemane	NW396	26 211	4 387	16.7%	4 387	16.7%	5 782	22.8%	(24.1%)	
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		70 306	9 865	14.0%	9 865	14.0%	20 834	25.2%	(52.6%)	
B	City of Matlosana	NW403	165 748	37 644	22.7%	37 644	22.7%	37 945	21.4%	(0.8%)	
B	Maquassi Hills	NW404	40 041	18 926	47.3%	18 926	47.3%	15 767	49.1%	20.0%	
B	J B Marks	NW405	78 717	34 900	44.3%	34 900	44.3%	26 206	35.0%	33.2%	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		284 507	91 469	32.2%	91 469	32.2%	79 917	28.1%	14.5%	
	Total North West		1 444 240	160 649	11.1%	160 649	11.1%	239 034	21.9%	(32.8%)	
	NORTHERN CAPE										
B	Joe Morolong	NC451	2 579	698	27.1%	698	27.1%	130	3.3%	438.3%	
B	Ga-Segonyana	NC452	48 606	17 162	35.3%	17 162	35.3%	14 339	25.8%	19.7%	
B	Gamagara	NC453	55 823	11 539	20.7%	11 539	20.7%	10 896	21.9%	5.9%	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		107 009	29 400	27.5%	29 400	27.5%	25 365	23.2%	15.9%	
B	Richtersveld	NC061	6 150	(2)	(0.0%)	(2)	(0.0%)	388	9.6%	(100.5%)	
B	Nama Khoi	NC062	22 428	3 841	17.1%	3 841	17.1%	3 627	17.2%	5.9%	
B	Kamiesberg	NC064	2 461	557	22.6%	557	22.6%	357	15.3%	55.9%	
B	Hantam	NC065	12 923	1 757	13.6%	1 757	13.6%	1 882	15.5%	(6.6%)	
B	Karoo Hoogland	NC066	11 062	746	6.7%	746	6.7%	1 136	11.4%	(34.4%)	
B	Khai-Ma	NC067	5 367	532	9.9%	532	9.9%	672	30.9%	(20.7%)	
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-
	Total Namakwa		60 391	7 431	12.3%	7 431	12.3%	8 062	15.6%	(7.8%)	
B	Ubuntu	NC071	4 447	664	14.9%	664	14.9%	797	20.0%	(16.6%)	
B	Umsobomvu	NC072	15 884	4 943	31.1%	4 943	31.1%	3 132	20.9%	57.8%	
B	Emthanjeni	NC073	74 613	1 626	2.2%	1 626	2.2%	12 434	15.4%	(86.9%)	
B	Kareeberg	NC074	1 972	489	24.8%	489	24.8%	1 403	83.5%	(65.1%)	
B	Renosterberg	NC075	3 064	777	25.4%	777	25.4%	806	19.1%	(3.5%)	
B	Thembellihle	NC076	5 064	305	6.0%	305	6.0%	1 003	20.7%	(69.5%)	
B	Siyathemba	NC077	14 994	1 991	13.3%	1 991	13.3%	1 627	11.6%	22.4%	
B	Siyancuma	NC078	20 584	3 538	17.2%	3 538	17.2%	2 700	25.2%	31.0%	
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		140 623	14 335	10.2%	14 335	10.2%	23 902	17.7%	(40.0%)	
B	IKail Garib	NC082	34 177	2 027	5.9%	2 027	5.9%	2 120	13.0%	(4.4%)	
B	IKheis	NC084	2 923	518	17.7%	518	17.7%	534	19.2%	(3.0%)	
B	Tsantsabane	NC085	16 162	2 288	14.2%	2 288	14.2%	4 560	19.0%	(49.8%)	
B	Kgatelopele	NC086	7 226	1 432	19.8%	1 432	19.8%	1 261	18.3%	13.6%	
B	Dawid Kruiper	NC087	59 504	13 951	23.4%	13 951	23.4%	13 761	24.8%	1.4%	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		119 991	20 216	16.8%	20 216	16.8%	22 236	21.1%	(9.1%)	
B	Sol Plaatje	NC091	101 358	30 342	29.9%	30 342	29.9%	26 916	29.2%	12.7%	
B	Dikgatlong	NC092	8 992	1 935	21.5%	1 935	21.5%	1 803	7.3%		
B	Magareng	NC093	15 887	2 490	15.7%	2 490	15.7%	2 137	23.5%	16.5%	
B	Phokwane	NC094	29 953	9 712	32.4%	9 712	32.4%	8 154	23.0%	19.1%	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	Total Frances Baard		156 191	44 478	28.5%	44 478	28.5%	39 010	26.8%	14.0%	

	Total Northern Cape		584 205	115 859	19.8%	115 859	19.8%	118 576	21.7%	(2.3%)
	WESTERN CAPE									
A	Cape Town	CPT	3 205 883	900 115	28.1%	900 115	28.1%	788 822	27.4%	14.1%
	Total Metros		3 205 883	900 115	28.1%	900 115	28.1%	788 822	27.4%	14.1%
B	Matzikama	WC011	34 234	8 811	25.7%	8 811	25.7%	6 244	22.1%	41.1%
B	Cederberg	WC012	21 538	4 089	19.0%	4 089	19.0%	15 465	56.0%	(73.6%)
B	Bergvriev	WC013	19 232	5 113	26.6%	5 113	26.6%	4 488	25.2%	13.9%
B	Saldanha Bay	WC014	130 976	35 087	26.8%	35 087	26.8%	31 020	28.2%	13.1%
B	Swartland	WC015	86 097	26 948	31.3%	26 948	31.3%	23 579	29.5%	14.3%
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		292 076	80 048	27.4%	80 048	27.4%	80 795	30.7%	(0.9%)
B	Witzenberg	WC022	38 364	22 058	57.5%	22 058	57.5%	13 170	39.8%	67.5%
B	Drakenstein	WC023	195 445	52 486	26.9%	52 486	26.9%	36 719	21.6%	42.9%
B	Stellenbosch	WC024	160 222	54 387	33.9%	54 387	33.9%	44 607	29.8%	21.9%
B	Breede Valley	WC025	136 925	29 195	21.3%	29 195	21.3%	27 639	22.6%	5.6%
B	Langeberg	WC026	52 280	15 045	28.8%	15 045	28.8%	14 335	28.7%	4.9%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		583 237	173 170	29.7%	173 170	29.7%	136 471	26.0%	26.9%
B	Theewaterskloof	WC031	58 024	26 837	46.3%	26 837	46.3%	24 245	45.7%	10.7%
B	Overstrand	WC032	127 653	36 447	28.6%	36 447	28.6%	31 678	28.2%	15.1%
B	Cape Agulhas	WC033	20 019	4 903	24.5%	4 903	24.5%	4 481	24.5%	9.4%
B	Swellendam	WC034	30 025	6 423	21.4%	6 423	21.4%	7 159	25.2%	(10.3%)
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		235 721	74 610	31.7%	74 610	31.7%	67 564	31.9%	10.4%
B	Kannaland	WC041	16 612	2 983	18.0%	2 983	18.0%	2 673	17.7%	11.6%
B	Hessequa	WC042	43 994	18 439	41.9%	18 439	41.9%	9 683	34.8%	90.4%
B	Mossel Bay	WC043	126 355	23 716	18.8%	23 716	18.8%	21 596	18.3%	9.8%
B	George	WC044	237 885	74 156	31.2%	74 156	31.2%	64 048	28.8%	15.8%
B	Oudtshoorn	WC045	59 350	44 130	74.4%	44 130	74.4%	31 503	54.4%	40.1%
B	Bitou	WC047	100 071	28 899	28.9%	28 899	28.9%	22 487	22.1%	28.5%
B	Knysna	WC048	56 036	24 728	44.1%	24 728	44.1%	24 435	44.6%	1.2%
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		640 302	217 050	33.9%	217 050	33.9%	176 425	29.5%	23.0%
B	Laingsburg	WC051	3 638	753	20.7%	753	20.7%	787	23.2%	(4.3%)
B	Prince Albert	WC052	7 339	1 799	24.5%	1 799	24.5%	865	17.0%	107.9%
B	Beaufort West	WC053	35 245	11 257	31.9%	11 257	31.9%	7 801	21.0%	44.3%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		46 222	13 808	29.9%	13 808	29.9%	9 452	20.7%	46.1%
	Total Western Cape		5 003 441	1 458 801	29.2%	1 458 801	29.2%	1 259 529	27.8%	15.8%
	Total National		27 950 272	7 131 170	25.5%	7 131 170	25.5%	6 031 460	28.1%	18.2%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2023

Waste management		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	605 919	210 315	34.7%	210 315	34.7%	169 197	29.4%	24.3%
A	Nelson Mandela Bay	NMA	441 249	114 390	25.9%	114 390	25.9%	155 925	32.5%	(26.6%)
	Total Metros		1 047 167	324 705	31.0%	324 705	31.0%	325 123	30.8%	(0.1%)
B	Dr Beyers Naude	EC101	29 126	14 750	50.6%	14 750	50.6%	13 674	40.8%	7.9%
B	Blue Crane Route	EC102	18 562	3 339	18.0%	3 339	18.0%	2 361	14.2%	41.5%
B	Makana	EC104	19 017	6 645	34.9%	6 645	34.9%	8 672	27.7%	(23.4%)
B	Ndlambe	EC105	44 494	10 327	23.2%	10 327	23.2%	7 611	30.8%	35.7%
B	Sundays River Valley	EC106	24 092	2 718	11.3%	2 718	11.3%	8 150	35.0%	(66.7%)
B	Kouga	EC108	74 347	14 055	18.9%	14 055	18.9%	17 921	26.2%	(21.6%)
B	Kou-Kamma	EC109	9 435	1 575	16.7%	1 575	16.7%	1 509	21.6%	4.4%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		219 074	53 408	24.4%	53 408	24.4%	59 897	29.3%	(10.8%)
B	Mbhashe	EC121	500	255	51.0%	255	51.0%	362	72.5%	(29.6%)
B	Mquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	9 681	1 490	15.4%	1 490	15.4%	1 988	12.8%	(25.0%)
B	Amahlathi	EC124	17 346	2 894	16.7%	2 894	16.7%	3 077	23.4%	(6.0%)
B	Nqushwa	EC126	1 582	585	37.0%	585	37.0%	486	31.9%	20.4%
B	Raymond Mhlaba	EC129	44 008	12 160	27.6%	12 160	27.6%	6 116	28.9%	98.8%
C	Amathole	DC12	-	62	-	62	-	43	-	44.9%
	Total Amathole		73 117	17 446	23.9%	17 446	23.9%	12 072	23.3%	44.5%
B	Inxuba Yethemba	EC131	41 641	9 590	23.0%	9 590	23.0%	8 674	22.1%	10.6%
B	Intsika Yethu	EC135	4 263	364	8.5%	364	8.5%	490	23.5%	(25.8%)
B	Emalaheni (EC)	EC136	5 315	(1 217)	(22.9%)	(1 217)	(22.9%)	1 421	26.0%	(185.6%)
B	Dr. A.B. Xuma	EC137	44 296	668	1.5%	668	1.5%	1 079	3.4%	(38.1%)
B	Sakhisizwe	EC138	7 260	2 092	28.8%	2 092	28.8%	2 420	35.1%	(13.6%)
B	Enoch Mgijima	EC139	114 437	36 611	32.0%	36 611	32.0%	28 173	26.2%	30.0%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		217 212	48 108	22.1%	48 108	22.1%	42 257	21.9%	13.8%
B	Elundini	EC141	3 957	1 757	44.4%	1 757	44.4%	1 669	44.4%	5.3%
B	Senqu	EC142	49 343	3 580	7.3%	3 580	7.3%	3 086	6.5%	16.0%
B	Walter Sisulu	EC145	25 826	5 579	21.6%	5 579	21.6%	8 574	39.8%	(34.9%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		79 126	10 916	13.8%	10 916	13.8%	13 329	18.2%	(18.1%)
B	Ngquza Hills	EC153	12 202	1 772	14.5%	1 772	14.5%	1 979	20.8%	(10.4%)
B	Port St Johns	EC154	1 500	284	18.9%	284	18.9%	272	13.6%	4.5%
B	Nyandeni	EC155	518	141	27.2%	141	27.2%	147	10.2%	(4.3%)
B	Mhlonlolo	EC156	49 647	13 780	27.8%	13 780	27.8%	8 044	418.0%	71.3%
B	King Sabata Dalindyebo	EC157	70 166	60 951	86.9%	60 951	86.9%	59 133	113.7%	3.1%
C	O R Tambo	DC15	-	-	-	-	-	-	-	-
	Total O.R. Tambo		134 033	76 929	57.4%	76 929	57.4%	69 575	104.0%	10.6%
B	Matatiele	EC441	19 289	4 144	21.5%	4 144	21.5%	2 938	3.7%	41.1%
B	Umzimvubu	EC442	4 965	3 706	74.7%	3 706	74.7%	869	15.9%	326.5%
B	Winnie Madikizela-Mandela	EC443	8 903	2 594	29.1%	2 594	29.1%	2 516	26.3%	3.1%
B	Ntabankulu	EC444	-	165	-	165	-	110	16.5%	50.0%
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		33 157	10 610	32.0%	10 610	32.0%	6 432	6.8%	64.9%
	Total Eastern Cape		1 802 886	542 121	30.1%	542 121	30.1%	528 685	30.4%	2.5%
FREE STATE										
A	Manqaung	MAN	487 230	164 413	33.7%	164 413	33.7%	151 115	33.4%	8.8%

	Total Metros		487 230	164 413	33.7%	164 413	33.7%	151 115	33.4%	8.8%
B	Letsemeng	FS161	680	-	-	-	-	2 877	18.5%	(100.0%)
B	Kopanong	FS162	19 838	-	-	-	-	4 692	25.0%	(100.0%)
B	Mohokare	FS163	11 999	609	5.1%	609	5.1%	1 997	36.3%	(69.5%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		32 517	609	1.9%	609	1.9%	9 567	24.0%	(93.6%)
B	Masilonyana	FS181	225 304	3 758	1.7%	3 758	1.7%	4 209	2.5%	(10.7%)
B	Tokoloko	FS182	22 201	4 541	20.5%	4 541	20.5%	3 213	20.4%	41.3%
B	Tswelopele	FS183	4 048	1 007	24.9%	1 007	24.9%	934	25.0%	7.8%
B	Matjhabeng	FS184	170 166	51 357	30.2%	51 357	30.2%	38 672	25.0%	32.8%
B	Nala	FS185	26 888	4 719	17.6%	4 719	17.6%	2 209	12.8%	113.6%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		448 606	65 382	14.6%	65 382	14.6%	49 237	13.8%	32.8%
B	Setsoto	FS191	90 253	28 760	31.9%	28 760	31.9%	27 220	31.0%	5.7%
B	Dihlabeng	FS192	139 263	44 901	32.2%	44 901	32.2%	19 794	25.0%	126.8%
B	Nketoana	FS193	38 875	8 274	21.3%	8 274	21.3%	7 608	20.7%	8.7%
B	Maluti-a-Phofung	FS194	61 604	12 064	19.6%	12 064	19.6%	10 591	19.5%	13.9%
B	Phumelela	FS195	30 290	5 945	19.6%	5 945	19.6%	9 953	43.2%	(40.3%)
B	Mantsopa	FS196	37 576	0	0.0%	0	0.0%	3 638	8.5%	(100.0%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		397 860	99 944	25.1%	99 944	25.1%	78 804	24.3%	26.8%
B	Moghaka	FS201	69 871	-	-	-	-	11 498	17.6%	(100.0%)
B	Ngwathe	FS203	63 633	13 079	20.6%	13 079	20.6%	16 903	28.0%	(22.6%)
B	Metsimaholo	FS204	66 684	15 426	23.1%	15 426	23.1%	15 589	21.6%	(1.0%)
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	Total Fezile Dabi		200 189	28 505	14.2%	28 505	14.2%	43 990	22.2%	(35.2%)
	Total Free State		1 566 402	358 852	22.9%	358 852	22.9%	332 714	24.3%	7.9%
	GAUTENG									
A	City of Ekurhuleni	EKU	2 728 310	788 375	28.9%	788 375	28.9%	765 001	30.7%	3.1%
A	City of Johannesburg	JHB	2 600 935	1 058 573	40.7%	1 058 573	40.7%	919 894	38.4%	15.1%
A	City of Tshwane	TSH	1 825 767	660 174	36.2%	660 174	36.2%	521 852	30.2%	26.5%
	Total Metros		7 155 013	2 507 122	35.0%	2 507 122	35.0%	2 206 747	33.3%	13.6%
B	Emfuleni	GT421	433 444	49 077	11.3%	49 077	11.3%	46 016	21.6%	6.7%
B	Midvaal	GT422	68 463	19 361	28.3%	19 361	28.3%	17 418	27.0%	11.2%
B	Lesedi	GT423	52 378	12 745	24.3%	12 745	24.3%	11 411	26.5%	11.7%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	Total Sedibeng		554 285	81 183	14.6%	81 183	14.6%	74 846	23.4%	8.5%
B	Mogale City	GT481	293 412	103 896	35.4%	103 896	35.4%	88 720	32.1%	17.1%
B	Merafong City	GT484	103 132	21 773	21.1%	21 773	21.1%	20 899	18.7%	4.2%
B	Rand West City	GT485	145 389	39 192	27.0%	39 192	27.0%	33 601	30.7%	16.6%
C	West Rand	DC48	-	-	-	-	-	-	-	-
	Total West Rand		541 934	164 862	30.4%	164 862	30.4%	143 220	28.8%	15.1%
	Total Gauteng		8 251 231	2 753 167	33.4%	2 753 167	33.4%	2 424 813	32.6%	13.5%
	KWAZULU-NATAL									
A	eThekweni	ETH	1 529 274	464 309	30.4%	464 309	30.4%	420 370	31.9%	10.5%
	Total Metros		1 529 274	464 309	30.4%	464 309	30.4%	420 370	31.9%	10.5%
B	Umdoni	KZN212	13 150	4 804	36.5%	4 804	36.5%	5 206	46.6%	(7.7%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	11 004	9 055	82.3%	9 055	82.3%	810	7.5%	1018.0%
B	Ray Nkonyeni	KZN216	73 613	25 848	35.1%	25 848	35.1%	25 082	30.9%	3.1%
C	Ugu	DC21	-	-	-	-	-	-	-	-
	Total Ugu		97 767	39 707	40.6%	39 707	40.6%	31 098	30.1%	27.7%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	21 629	7 511	34.7%	7 511	34.7%	6 736	34.7%	11.5%
B	Mpofana	KZN223	4 900	1 248	25.5%	1 248	25.5%	1 162	27.0%	7.4%
B	Impendle	KZN224	102	-	-	-	-	-	-	-

B	Msunduzi	KZN225	158 772	47 328	29.8%	47 328	29.8%	33 811	24.0%	40.0%
B	Mkhambathini	KZN226	653	157	24.0%	157	24.0%	146	23.6%	7.3%
B	Richmond	KZN227	1 520	343	22.6%	343	22.6%	326	5.3%	5.2%
C	uMqungundlovu	DC22	-	-	-	-	-	-	-	-
	Total uMqungundlovu		187 576	56 587	30.2%	56 587	30.2%	42 182	24.6%	34.1%
B	Okhahlamba	KZN235	1 707	483	28.3%	483	28.3%	337	25.3%	43.2%
B	Inkosi Langalibalele	KZN237	12 296	3 002	24.4%	3 002	24.4%	3 471	34.5%	(13.5%)
B	Alfred Duma	KZN238	107 799	40 943	38.0%	40 943	38.0%	36 119	36.2%	13.4%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		121 803	44 428	36.5%	44 428	36.5%	39 928	35.9%	11.3%
B	Endumeni	KZN241	28 698	10 188	35.5%	10 188	35.5%	8 764	31.9%	16.2%
B	Nquthu	KZN242	1 454	371	25.5%	371	25.5%	349	10.5%	6.2%
B	Msinga	KZN244	600	237	39.4%	237	39.4%	200	35.6%	18.4%
B	Umvoti	KZN245	14 016	2 626	18.7%	2 626	18.7%	2 661	20.0%	(1.3%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		44 768	13 421	30.0%	13 421	30.0%	11 974	26.8%	12.1%
B	Newcastle	KZN252	157 009	47 031	30.0%	47 031	30.0%	42 701	29.6%	10.1%
B	Emadlangeni	KZN253	2 434	505	20.7%	505	20.7%	479	24.7%	5.4%
B	Dannhauser	KZN254	8 147	1 082	13.3%	1 082	13.3%	1 271	18.2%	(14.9%)
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		167 590	48 618	29.0%	48 618	29.0%	44 451	29.0%	9.4%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	9 128	2 843	31.2%	2 843	31.2%	3 184	28.8%	(10.7%)
B	Abaqulusi	KZN263	28 588	7 822	27.4%	7 822	27.4%	6 317	23.3%	23.8%
B	Nongoma	KZN265	1 786	552	30.9%	552	30.9%	527	20.8%	4.7%
B	Ulundi	KZN266	10 051	2 538	25.2%	2 538	25.2%	2 865	27.8%	(11.4%)
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		49 552	13 755	27.8%	13 755	27.8%	12 893	25.3%	6.7%
B	Umhlabyalingana	KZN271	486	117	24.2%	117	24.2%	117	26.9%	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	31 460	1 433	4.6%	1 433	4.6%	1 438	5.9%	(0.4%)
B	Hlabisa Big Five	KZN276	3 796	1 325	34.9%	1 325	34.9%	1 335	32.4%	(0.7%)
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		35 741	2 875	8.0%	2 875	8.0%	2 890	10.0%	(0.5%)
B	Mfolozi	KZN281	2 719	1 737	63.9%	1 737	63.9%	861	32.9%	101.9%
B	uMhlatuze	KZN282	217 639	71 220	32.7%	71 220	32.7%	63 317	30.0%	12.5%
B	uMlalazi	KZN284	28 819	4 190	14.5%	4 190	14.5%	4 056	14.3%	3.3%
B	Mthonjaneni	KZN285	2 109	499	23.7%	499	23.7%	475	20.6%	5.2%
B	Nkandla	KZN286	1 489	540	36.3%	540	36.3%	360	26.7%	50.1%
C	King Cetshwayo	DC28	41 675	8 107	19.5%	8 107	19.5%	10 056	26.6%	(19.4%)
	Total King Cetshwayo		294 448	86 293	29.3%	86 293	29.3%	79 124	27.9%	9.1%
B	Mandeni	KZN291	12 463	3 431	27.5%	3 431	27.5%	3 188	34.1%	7.6%
B	KwaDukuza	KZN292	127 831	37 501	29.3%	37 501	29.3%	30 172	28.5%	24.3%
B	Ndwedwe	KZN293	685	149	21.7%	149	21.7%	140	14.0%	6.3%
B	Maphumulo	KZN294	-	63	-	63	-	51	-	24.2%
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		140 979	41 143	29.2%	41 143	29.2%	33 550	28.9%	22.6%
B	Greater Kokstad	KZN433	20 252	8 381	41.4%	8 381	41.4%	4 765	22.3%	75.9%
B	Ubuhlebezwe	KZN434	3 443	806	23.4%	806	23.4%	792	21.9%	1.7%
B	Urmzimkhulu	KZN435	3 816	942	24.7%	942	24.7%	925	26.9%	1.8%
B	Dr Nkosazana Dlamini Zuma	KZN436	4 421	736	16.7%	736	16.7%	1 048	29.6%	(29.8%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		31 933	10 864	34.0%	10 864	34.0%	7 531	23.6%	44.3%
	Total Kwazulu-Natal		2 701 432	822 000	30.4%	822 000	30.4%	725 992	30.1%	13.2%
	LIMPOPO									
B	Greater Giyani	LIM331	12 649	3 074	24.3%	3 074	24.3%	2 080	18.6%	47.8%
B	Greater Letaba	LIM332	6 059	1 388	22.9%	1 388	22.9%	1 325	25.2%	4.7%
B	Greater Tzaneen	LIM333	46 306	10 147	21.9%	10 147	21.9%	5 097	6.7%	99.1%
B	Ba-Phalaborwa	LIM334	32 815	6 525	19.9%	6 525	19.9%	6 299	20.1%	3.6%
B	Maruleng	LIM335	5 200	1 318	25.4%	1 318	25.4%	1 247	26.1%	5.7%

C	Mopani	DC33	-	-	-	-	-	-	-	-
	Total Mopani		103 028	22 451	21.8%	22 451	21.8%	16 048	12.5%	39.9%
B	Musina	LIM341	17 659	5 742	32.5%	5 742	32.5%	4 568	-	25.7%
B	Thulamela	LIM343	34 549	8 964	25.9%	8 964	25.9%	9 859	15.6%	(9.1%)
B	Makhado	LIM344	17 936	4 773	26.6%	4 773	26.6%	3 584	24.9%	33.2%
B	Collins Chabane	LIM345	7 661	1 376	18.0%	1 376	18.0%	409	6.4%	236.8%
C	Vhembe	DC34	-	-	-	-	-	-	-	-
	Total Vhembe		77 806	20 855	26.8%	20 855	26.8%	18 419	22.0%	13.2%
B	Blouberg	LIM351	4 878	1 535	31.5%	1 535	31.5%	537	9.3%	185.6%
B	Molemole	LIM353	4 010	848	21.1%	848	21.1%	720	25.2%	17.8%
B	Polokwane	LIM354	150 572	37 703	25.0%	37 703	25.0%	33 354	25.0%	13.0%
B	Lepelle-Nkumpi	LIM355	9 952	1 846	18.6%	1 846	18.6%	1 761	20.7%	4.8%
C	Capricorn	DC35	-	-	-	-	-	-	-	-
	Total Capricorn		169 411	41 932	24.8%	41 932	24.8%	36 372	24.1%	15.3%
B	Thabazimbi	LIM361	19 259	3 172	16.5%	3 172	16.5%	4 531	25.0%	(30.0%)
B	Lephalale	LIM362	28 791	7 677	26.7%	7 677	26.7%	4 254	16.7%	80.4%
B	Bela Bela	LIM366	10 750	3 470	32.3%	3 470	32.3%	2 642	23.9%	31.3%
B	Mogalakwena	LIM367	27 551	7 951	28.9%	7 951	28.9%	6 596	25.1%	20.5%
B	Modimolle-Mookgopong	LIM368	30 373	7 307	24.1%	7 307	24.1%	5 223	23.2%	39.9%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		116 723	29 577	25.3%	29 577	25.3%	23 247	22.5%	27.2%
B	Ephraim Mogale	LIM471	6 100	1 005	16.5%	1 005	16.5%	1 426	24.5%	(29.5%)
B	Elias Motsoaledi	LIM472	49 148	17 821	36.3%	17 821	36.3%	12 959	39.3%	37.5%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	25 686	8 806	34.3%	8 806	34.3%	7 550	25.9%	16.6%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune		80 935	27 633	34.1%	27 633	34.1%	21 935	32.3%	26.0%
	Total Limpopo		547 903	142 449	26.0%	142 449	26.0%	116 021	21.7%	22.8%
	MPUMALANGA									
B	Albert Luthuli	MP301	12 854	852	6.6%	852	6.6%	22	0.2%	3853.7%
B	Msukalligwa	MP302	68 029	14 936	22.0%	14 936	22.0%	14 616	25.0%	2.2%
B	Mkhondo	MP303	22 819	3 883	17.0%	3 883	17.0%	3 586	20.1%	8.3%
B	Pixley Ka Seme (MP)	MP304	29 996	3 056	10.2%	3 056	10.2%	2 854	29.6%	7.1%
B	Lekwa	MP305	44 628	7 300	16.4%	7 300	16.4%	7 137	20.1%	2.3%
B	Dipaleseng	MP306	10 633	2 821	26.5%	2 821	26.5%	2 331	22.3%	21.0%
B	Govan Mbeki	MP307	194 779	4 350	2.2%	4 350	2.2%	(5 052)	(2.7%)	(186.1%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		383 738	37 197	9.7%	37 197	9.7%	25 494	7.7%	45.9%
B	Victor Khanye	MP311	18 686	41 243	220.7%	41 243	220.7%	35 088	25.2%	17.5%
B	Emalahleni (MP)	MP312	279 126	48 927	17.5%	48 927	17.5%	42 274	17.5%	15.7%
B	Steve Tshwete	MP313	158 419	48 150	30.4%	48 150	30.4%	42 003	31.0%	14.6%
B	Emakhazeni	MP314	12 030	2 849	23.7%	2 849	23.7%	2 785	24.4%	2.3%
B	Thembisile Hani	MP315	74 079	19 700	26.6%	19 700	26.6%	16 395	25.4%	20.2%
B	Dr J.S. Moroka	MP316	4 707	1 429	30.4%	1 429	30.4%	1 373	30.5%	4.1%
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	Total Nkangala		547 048	162 298	29.7%	162 298	29.7%	139 917	23.4%	16.0%
B	Thaba Chweu	MP321	28 875	6 223	21.6%	6 223	21.6%	5 909	21.7%	5.3%
B	Nkomazi	MP324	119 556	47 803	40.0%	47 803	40.0%	41 713	36.1%	14.6%
B	Bushbuckridge	MP325	13 387	2 405	18.0%	2 405	18.0%	2 195	22.3%	9.6%
B	City of Mbombela	MP326	334 260	214 255	64.1%	214 255	64.1%	198 897	61.5%	7.7%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	Total Ehlanzeni		496 078	270 685	54.6%	270 685	54.6%	248 713	52.2%	8.8%
	Total Mpumalanga		1 426 864	470 180	33.0%	470 180	33.0%	414 124	29.5%	13.5%
	NORTH WEST									
B	Moretele	NW371	-	7 867	-	7 867	-	-	-	-
B	Madibeng	NW372	72 953	17 908	24.5%	17 908	24.5%	17 579	22.3%	1.9%
B	Rustenburg	NW373	339 647	30 487	9.0%	30 487	9.0%	91 922	31.7%	(66.8%)
B	Kgetlengrivier	NW374	1 795	816	45.5%	816	45.5%	739	47.8%	10.5%
B	Moses Kotane	NW375	99 540	3 194	3.2%	3 194	3.2%	84 389	90.8%	(96.2%)

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		513 935	60 272	11.7%	60 272	11.7%	194 629	42.0%	(69.0%)	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	13 369	3 028	22.7%	3 028	22.7%	3 177	25.0%	(4.7%)	
B	Mafikeng	NW383	51 423	12 340	24.0%	12 340	24.0%	11 242	23.1%	9.8%	
B	Ditsobotla	NW384	24 206	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	20 448	5 224	25.5%	5 224	25.5%	4 766	24.9%	9.6%	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		109 446	20 592	18.8%	20 592	18.8%	19 186	18.6%	7.3%	
B	Naledi (NW)	NW392	23 709	717	3.0%	717	3.0%	7 686	23.5%	(90.7%)	
B	Mamusa	NW393	10 059	3 081	30.6%	3 081	30.6%	1 886	14.5%	63.4%	
B	Greater Taung	NW394	5 379	971	18.1%	971	18.1%	1 396	27.3%	(30.4%)	
B	Lekwa-Teemane	NW396	34 376	3 571	10.4%	3 571	10.4%	4 584	16.7%	(22.1%)	
B	Kagisano-Molopo	NW397	1 321	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		74 844	8 340	11.1%	8 340	11.1%	15 553	19.3%	(46.4%)	
B	City of Matlosana	NW403	384 780	85 027	22.1%	85 027	22.1%	81 220	24.4%	4.7%	
B	Maquassi Hills	NW404	19 035	9 646	50.7%	9 646	50.7%	8 020	48.6%	20.3%	
B	J B Marks	NW405	66 282	26 325	39.7%	26 325	39.7%	21 236	41.8%	24.0%	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		470 098	120 997	25.7%	120 997	25.7%	110 475	27.6%	9.5%	
	Total North West		1 168 324	210 201	18.0%	210 201	18.0%	339 842	32.5%	(38.1%)	
	NORTHERN CAPE										
B	Joe Morolong	NC451	4 300	884	20.6%	884	20.6%	350	5.6%	152.3%	
B	Ga-Segonyana	NC452	50 712	19 108	37.7%	19 108	37.7%	16 474	37.2%	16.0%	
B	Gamagara	NC453	49 586	13 182	26.6%	13 182	26.6%	9 642	23.5%	36.7%	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		104 597	33 174	31.7%	33 174	31.7%	26 466	28.9%	25.3%	
B	Richtersveld	NC061	4 084	-	-	-	-	283	5.8%	(100.0%)	
B	Nama Khoi	NC062	26 640	4 458	16.7%	4 458	16.7%	4 189	16.7%	6.4%	
B	Kamiesberg	NC064	2 295	689	30.0%	689	30.0%	428	19.7%	61.1%	
B	Hantam	NC065	9 879	1 696	17.2%	1 696	17.2%	1 815	19.3%	(6.6%)	
B	Karoo Hooiland	NC066	9 949	570	5.7%	570	5.7%	912	10.1%	(37.6%)	
B	Khai-Ma	NC067	6 225	525	8.4%	525	8.4%	636	32.5%	(17.4%)	
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-
	Total Namakwa		59 072	7 938	13.4%	7 938	13.4%	8 263	15.7%	(3.9%)	
B	Ubuntu	NC071	3 885	829	21.3%	829	21.3%	832	25.1%	(0.4%)	
B	Umsobomvu	NC072	11 356	-	-	-	-	2 107	22.5%	(100.0%)	
B	Emthanjeni	NC073	7 755	836	10.8%	836	10.8%	2 212	14.5%	(62.2%)	
B	Kareeberg	NC074	6 544	496	7.6%	496	7.6%	1 414	22.8%	(64.9%)	
B	Renosterberg	NC075	2 246	386	17.2%	386	17.2%	391	19.0%	(1.3%)	
B	Thembellihle	NC076	2 501	237	9.5%	237	9.5%	1 163	48.6%	(79.6%)	
B	Siyathemba	NC077	9 203	804	8.7%	804	8.7%	776	9.2%	3.7%	
B	Siyancuma	NC078	18 008	2 707	15.0%	2 707	15.0%	2 095	24.7%	29.2%	
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		61 500	6 296	10.2%	6 296	10.2%	10 990	19.8%	(42.7%)	
B	IKail Garib	NC082	11 708	1 418	12.1%	1 418	12.1%	1 614	13.3%	(12.1%)	
B	IKheis	NC084	3 880	833	21.5%	833	21.5%	1 096	23.4%	(24.0%)	
B	Tsantsabane	NC085	20 005	1 370	6.8%	1 370	6.8%	2 460	11.2%	(44.3%)	
B	Kgatelopele	NC086	11 542	2 256	19.5%	2 256	19.5%	2 067	24.4%	9.1%	
B	Dawid Kruiper	NC087	48 149	12 463	25.9%	12 463	25.9%	11 657	26.8%	6.9%	
C	Z F Mgcau	DC8	-	-	-	-	-	-	-	-	-
	Total Z F Mgcau		95 283	18 340	19.2%	18 340	19.2%	18 893	20.8%	(2.9%)	
B	Sol Plaatje	NC091	76 413	22 909	30.0%	22 909	30.0%	20 030	28.2%	14.4%	
B	Dikgatlong	NC092	25 941	6 106	23.5%	6 106	23.5%	5 673	23.5%	7.6%	
B	Magareng	NC093	9 368	1 791	19.1%	1 791	19.1%	2 248	25.4%	(20.4%)	
B	Phokwane	NC094	21 700	6 545	30.2%	6 545	30.2%	5 508	26.4%	18.8%	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	Total Frances Baard		133 421	37 350	28.0%	37 350	28.0%	33 460	26.8%	11.6%	

	Total Northern Cape		453 873	103 097	22.7%	103 097	22.7%	98 073	23.6%	5.1%
	WESTERN CAPE									
A	Cape Town	CPT	2 041 107	578 601	28.3%	578 601	28.3%	520 564	26.1%	11.1%
	Total Metros		2 041 107	578 601	28.3%	578 601	28.3%	520 564	26.1%	11.1%
B	Matzikama	WC011	29 795	9 217	30.9%	9 217	30.9%	5 940	26.5%	55.2%
B	Cederberg	WC012	16 192	3 407	21.0%	3 407	21.0%	3 511	14.6%	(3.0%)
B	Bergrivier	WC013	39 848	10 439	26.2%	10 439	26.2%	8 251	25.1%	26.5%
B	Saldanha Bay	WC014	123 751	37 635	30.4%	37 635	30.4%	34 697	29.9%	8.5%
B	Swartland	WC015	56 595	17 124	30.3%	17 124	30.3%	15 498	30.3%	10.5%
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		266 180	77 822	29.2%	77 822	29.2%	67 896	27.6%	14.6%
B	Witzenberg	WC022	39 480	10 784	27.3%	10 784	27.3%	9 045	27.4%	19.2%
B	Drakenstein	WC023	223 026	68 944	30.9%	68 944	30.9%	40 148	19.5%	71.7%
B	Stellenbosch	WC024	151 336	48 972	32.4%	48 972	32.4%	44 189	33.2%	10.8%
B	Breede Valley	WC025	74 042	38 589	52.1%	38 589	52.1%	34 395	49.7%	12.2%
B	Langeberg	WC026	48 973	13 950	28.5%	13 950	28.5%	17 545	38.1%	(20.5%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		536 856	181 239	33.8%	181 239	33.8%	145 323	29.8%	24.7%
B	Theewaterskloof	WC031	59 280	28 517	48.1%	28 517	48.1%	25 338	46.2%	12.5%
B	Overstrand	WC032	104 634	33 191	31.7%	33 191	31.7%	27 914	28.8%	18.9%
B	Cape Agulhas	WC033	26 034	7 260	27.9%	7 260	27.9%	6 661	27.2%	9.0%
B	Swellendam	WC034	20 225	4 545	22.5%	4 545	22.5%	4 061	22.3%	11.9%
C	Overberg	DC3	14 300	3 784	26.5%	3 784	26.5%	2 979	25.0%	27.0%
	Total Overberg		224 473	77 297	34.4%	77 297	34.4%	66 953	32.5%	15.4%
B	Kannaland	WC041	15 769	2 954	18.7%	2 954	18.7%	2 681	19.0%	10.2%
B	Hessequa	WC042	46 697	9 718	20.8%	9 718	20.8%	8 954	27.8%	8.5%
B	Mossel Bay	WC043	123 107	23 011	18.7%	23 011	18.7%	21 169	18.7%	8.7%
B	George	WC044	210 990	65 970	31.3%	65 970	31.3%	57 746	32.8%	14.2%
B	Oudtshoorn	WC045	44 845	39 895	89.0%	39 895	89.0%	26 097	79.6%	52.9%
B	Bitou	WC047	83 242	19 867	23.9%	19 867	23.9%	13 230	18.5%	50.2%
B	Knysna	WC048	51 001	23 320	45.7%	23 320	45.7%	22 947	46.7%	1.6%
C	Garden Route	DC4	40 332	-	-	-	-	-	-	-
	Total Garden Route		615 983	184 734	30.0%	184 734	30.0%	152 823	30.5%	20.9%
B	Laingsburg	WC051	3 652	761	20.8%	761	20.8%	808	24.6%	(5.9%)
B	Prince Albert	WC052	3 506	872	24.9%	872	24.9%	1 179	46.3%	(26.1%)
B	Beaufort West	WC053	23 472	7 544	32.1%	7 544	32.1%	4 495	18.7%	67.8%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		30 629	9 176	30.0%	9 176	30.0%	6 482	21.7%	41.6%
	Total Western Cape		3 715 230	1 108 870	29.8%	1 108 870	29.8%	960 042	27.7%	15.5%
	Total National		21 634 145	6 510 937	30.1%	6 510 937	30.1%	5 940 306	30.0%	9.6%

STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2023

Other		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	47 280	11 005	23.3%	11 005	23.3%	7 846	9.9%	40.3%
A	Nelson Mandela Bay	NMA	45 140	10 089	22.3%	10 089	22.3%	9 501	22.7%	6.2%
	Total Metros		92 420	21 094	22.8%	21 094	22.8%	17 347	14.3%	21.6%
B	Dr Beyers Naude	EC101	55	37	66.8%	37	66.8%	61	13.8%	(39.0%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	14 765	135	0.9%	135	0.9%	3 121	25.4%	(95.7%)
B	Sundays River Valley	EC106	25	1	2.3%	1	2.3%	1	24.0%	(51.7%)
B	Kouga	EC108	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		14 846	172	1.2%	172	1.2%	3 183	25.0%	(94.6%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Nqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-
	Total Amathole		-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalaheni (EC)	EC136	5 070	234	4.6%	234	4.6%	195	4.1%	20.1%
B	Dr. A.B. Xuma	EC137	17 468	-	-	-	-	210	1.5%	(100.0%)
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	7	-	7	-	7	41.3%	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		22 538	241	1.1%	241	1.1%	412	2.2%	(41.5%)
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	331	0	0.0%	0	0.0%	0	0.1%	(92.5%)
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		331	0	0.0%	0	0.0%	0	0.1%	(92.5%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	1 411	310	21.9%	310	21.9%	170	12.9%	81.7%
C	O R Tambo	DC15	5 112	-	-	-	-	-	-	-
	Total O.R. Tambo		6 523	310	4.7%	310	4.7%	170	2.9%	81.7%
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-
	Total Eastern Cape		136 659	21 817	16.0%	21 817	16.0%	21 113	13.3%	3.3%
FREE STATE										
A	Manqaung	MAN	1 573	16	1.0%	16	1.0%	12	0.8%	25.2%

B	Msunduzi	KZN225	111 188	8 118	7.3%	8 118	7.3%	293 723	28.7%	(97.2%)
B	Mkhambathini	KZN226	7 961	1 766	22.2%	1 766	22.2%	1 702	22.5%	3.7%
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMqungundlovu	DC22	-	-	-	-	-	-	-	-
	Total uMqungundlovu		119 176	9 892	8.3%	9 892	8.3%	295 433	28.6%	(96.7%)
B	Okhahlamba	KZN235	4 335	1 119	25.8%	1 119	25.8%	1 208	24.0%	(7.3%)
B	Inkosi Langalibalele	KZN237	35	10	30.0%	10	30.0%	3	9.5%	233.7%
B	Alfred Duma	KZN238	162	10	6.1%	10	6.1%	13	9.1%	(21.7%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		4 531	1 139	25.1%	1 139	25.1%	1 223	23.5%	(6.9%)
B	Endumeni	KZN241	29	2	6.4%	2	6.4%	274	931.6%	(99.3%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		29	2	6.4%	2	6.4%	274	931.6%	(99.3%)
B	Newcastle	KZN252	195	42	21.5%	42	21.5%	46	24.8%	(8.1%)
B	Emadlangeni	KZN253	3 901	115	3.0%	115	3.0%	108	29.1%	7.0%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		4 097	157	3.8%	157	3.8%	153	27.6%	2.5%
B	eDumbe	KZN261	3 123	304	9.7%	304	9.7%	13	0.4%	2200.0%
B	uPhongolo	KZN262	1 236	515	41.7%	515	41.7%	448	39.0%	14.8%
B	Abaqulusi	KZN263	4 854	6	0.1%	6	0.1%	2	23.9%	145.0%
B	Nongoma	KZN265	567	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	2 000	22	1.1%	22	1.1%	-	-	-
	Total Zululand		11 780	847	7.2%	847	7.2%	464	9.7%	82.4%
B	Umlabuyalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	30	9	30.2%	9	30.2%	5	18.6%	87.5%
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	103	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		133	9	6.8%	9	6.8%	5	4.2%	87.5%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	9 622	39	0.4%	39	0.4%	12	0.8%	220.9%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	205	55	27.0%	55	27.0%	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total King Cetshwayo		9 827	95	1.0%	95	1.0%	12	0.7%	671.6%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	250	101	40.3%	101	40.3%	42	10.5%	138.8%
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		250	101	40.3%	101	40.3%	42	10.5%	138.8%
	Total Kwazulu-Natal		304 807	57 094	18.7%	57 094	18.7%	334 225	28.0%	(82.9%)
	LIMPOPO									
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	38	-	-	(100.0%)

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		48	7	13.8%	7	13.8%	9 265	16210.3%	(99.9%)		
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	3 669	787	21.4%	787	21.4%	1 166	60.0%	(32.6%)		
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		3 669	787	21.4%	787	21.4%	1 166	60.0%	(32.6%)		
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	(2 466)	-	(100.0%)		
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		-	-	-	-	-	(2 466)	-	(100.0%)		
B	City of Matlosana	NW403	22 947	8 501	37.0%	8 501	37.0%	3 183	15.1%	167.1%		
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	102	47	45.7%	47	45.7%	43	42.8%	8.8%		
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		23 049	8 548	37.1%	8 548	37.1%	3 226	15.2%	164.9%		
	Total North West		26 767	9 341	34.9%	9 341	34.9%	11 192	48.3%	(16.5%)		
	NORTHERN CAPE											
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	55	-	-	-	-	9	16.5%	(100.0%)		
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		55	-	-	-	-	9	16.5%	(100.0%)		
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	244	38	15.6%	38	15.6%	48	29.3%	(19.9%)		
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		244	38	15.6%	38	15.6%	48	29.3%	(19.9%)		
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	0	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	556	35	6.4%	35	6.4%	2	0.4%	1531.9%		
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		556	35	6.4%	35	6.4%	2	0.4%	1531.9%		
B	IKail Garib	NC082	-	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	1	-	1	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		-	1	-	1	-	-	-	-	-	-
B	Sol Plaatje	NC091	9 210	3 318	36.0%	3 318	36.0%	2 941	33.7%	12.8%		
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		9 210	3 318	36.0%	3 318	36.0%	2 941	33.7%	12.8%		

	Total Northern Cape		10 065	3 392	33.7%	3 392	33.7%	2 999	31.7%	13.1%
	WESTERN CAPE									
A	Cape Town	CPT	278 970	95 670	34.3%	95 670	34.3%	46 405	35.2%	106.2%
	Total Metros		278 970	95 670	34.3%	95 670	34.3%	46 405	35.2%	106.2%
B	Matzikama	WC011	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-
B	Bergriver	WC013	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-
B	Swartland	WC015	34	9	24.7%	9	24.7%	8	24.7%	6.0%
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		34	9	24.7%	9	24.7%	8	24.7%	6.0%
B	Witzenberg	WC022	283	86	30.4%	86	30.4%	90	71.1%	(4.5%)
B	Drakenstein	WC023	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-
B	Langeberg	WC026	2	3	146.3%	3	146.3%	4	198.8%	(21.4%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		285	89	31.3%	89	31.3%	94	31.8%	(5.3%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	0	-	0	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-
B	Swellendam	WC034	65	13	20.4%	13	20.4%	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		65	13	20.4%	13	20.4%	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-
B	George	WC044	606	28	4.7%	28	4.7%	3	0.9%	811.5%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-
B	Bitou	WC047	527	81	15.5%	81	15.5%	76	13.5%	7.0%
B	Knysna	WC048	-	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		1 133	110	9.7%	110	9.7%	79	8.7%	38.6%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-
	Total Western Cape		280 488	95 891	34.2%	95 891	34.2%	46 587	35.0%	105.8%
	Total National		2 438 882	537 920	22.1%	537 920	22.1%	1 307 229	26.5%	(58.9%)