

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2023

Executive and council		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure		Total Expenditure as % of Main
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	364 014	94 488	26.0%	94 488	26.0%	83 332	23.4%	13.4%
A	Nelson Mandela Bay	NMA	291 661	54 891	18.8%	54 891	18.8%	48 602	16.5%	12.9%
	Total Metros		655 676	149 379	22.8%	149 379	22.8%	131 934	21.3%	13.2%
B	Dr Beyers Naude	EC101	30 791	6 456	21.0%	6 456	21.0%	6 599	21.7%	(2.2%)
B	Blue Crane Route	EC102	11 519	3 216	27.9%	3 216	27.9%	2 757	20.0%	16.6%
B	Makana	EC104	59 305	1 860	3.1%	1 860	3.1%	5 867	15.0%	(68.3%)
B	Ndlambe	EC105	46 363	10 936	23.6%	10 936	23.6%	10 442	23.2%	4.7%
B	Sundays River Valley	EC106	20 808	5 962	28.7%	5 962	28.7%	5 939	34.2%	0.4%
B	Kouga	EC108	64 558	12 231	18.9%	12 231	18.9%	11 874	21.9%	3.0%
B	Kou-Kamma	EC109	18 711	4 784	25.6%	4 784	25.6%	3 771	25.9%	26.9%
C	Sarah Baartman	DC10	27 695	8 126	29.3%	8 126	29.3%	4 812	17.6%	68.9%
	Total Sarah Baartman		279 750	53 572	19.1%	53 572	19.1%	52 060	21.5%	2.9%
B	Mbhashe	EC121	60 527	1 440	2.4%	1 440	2.4%	3 487	5.6%	(58.7%)
B	Mnquma	EC122	47 010	10 626	22.6%	10 626	22.6%	9 895	23.9%	7.4%
B	Great Kei	EC123	5 576	1 462	26.2%	1 462	26.2%	1 608	30.4%	(9.1%)
B	Amahlathi	EC124	76 545	14 090	18.4%	14 090	18.4%	9 999	13.5%	40.9%
B	Nqushwa	EC126	33 481	7 229	21.6%	7 229	21.6%	6 367	20.4%	13.5%
B	Raymond Mhlaba	EC129	38 471	13 832	36.0%	13 832	36.0%	7 908	23.8%	74.9%
C	Amathole	DC12	87 299	36 077	41.3%	36 077	41.3%	17 304	18.2%	108.5%
	Total Amathole		348 908	84 756	24.3%	84 756	24.3%	56 569	16.5%	49.8%
B	Inxuba Yethemba	EC131	50 802	14 860	29.3%	14 860	29.3%	11 885	32.7%	25.0%
B	Intsika Yethu	EC135	31 383	14 396	45.9%	14 396	45.9%	10 704	29.4%	34.5%
B	Emalahleni (EC)	EC136	31 443	9 964	31.7%	9 964	31.7%	7 770	29.8%	28.2%
B	Dr. A.B. Xuma	EC137	51 783	10 873	21.0%	10 873	21.0%	12 242	26.7%	(11.2%)
B	Sakhisizwe	EC138	20 152	4 890	24.3%	4 890	24.3%	5 033	29.2%	(2.8%)
B	Enoch Mgijima	EC139	101 599	17 712	17.4%	17 712	17.4%	16 956	17.7%	4.5%
C	Chris Hani	DC13	81 124	19 116	23.6%	19 116	23.6%	18 854	22.6%	1.4%
	Total Chris Hani		368 287	91 812	24.9%	91 812	24.9%	83 445	24.5%	10.0%
B	Elundini	EC141	63 970	12 446	19.5%	12 446	19.5%	11 065	18.7%	12.5%
B	Senqu	EC142	35 985	9 171	25.5%	9 171	25.5%	10 967	35.0%	(16.4%)
B	Walter Sisulu	EC145	30 809	4 662	15.1%	4 662	15.1%	3 870	21.9%	20.5%
C	Joe Gqabi	DC14	31 903	8 829	27.7%	8 829	27.7%	9 708	31.0%	(9.1%)
	Total Joe Gqabi		162 667	35 107	21.6%	35 107	21.6%	35 610	25.5%	(1.4%)
B	Nqunzulu Hills	EC153	85 185	16 606	19.5%	16 606	19.5%	22 887	29.9%	(27.4%)
B	Port St Johns	EC154	75 668	13 937	18.4%	13 937	18.4%	10 596	16.2%	31.5%
B	Nyandeni	EC155	87 682	19 449	22.2%	19 449	22.2%	17 241	22.1%	12.8%
B	Mhlonlolo	EC156	55 136	17 432	31.6%	17 432	31.6%	14 361	38.0%	21.4%
B	King Sabata Dalindyebo	EC157	88 409	22 110	25.0%	22 110	25.0%	21 234	24.0%	4.1%
C	O R Tambo	DC15	193 498	11 541	6.0%	11 541	6.0%	34 224	19.6%	(66.3%)
	Total O. R. Tambo		585 577	101 076	17.3%	101 076	17.3%	120 544	23.1%	(16.2%)
B	Matatiele	EC441	33 967	9 657	28.4%	9 657	28.4%	9 194	30.8%	5.0%
B	Umzimvubu	EC442	53 056	10 325	19.5%	10 325	19.5%	8 746	17.8%	18.1%
B	Winnie Madikizela-Mandela	EC443	68 123	12 895	18.9%	12 895	18.9%	13 733	21.4%	(6.1%)
B	Ntabankulu	EC444	32 584	6 635	20.4%	6 635	20.4%	5 509	16.1%	20.4%
C	Alfred Nzo	DC44	63 784	18 948	29.7%	18 948	29.7%	18 021	23.6%	5.1%
	Total Alfred Nzo		271 514	58 460	21.5%	58 460	21.5%	55 203	21.8%	5.9%
	Total Eastern Cape		2 672 379	574 162	21.5%	574 162	21.5%	535 365	21.8%	7.2%

FREE STATE										
A	Mangaung	MAN	154 636	26 514	17.1%	26 514	17.1%	32 477	21.5%	(18.4%)
	Total Metros		154 636	26 514	17.1%	26 514	17.1%	32 477	21.5%	(18.4%)
B	Letsemeng	FS161	19 806	172	0.9%	172	0.9%	4 046	21.9%	(95.7%)
B	Kopanong	FS162	44 544	3 056	6.9%	3 056	6.9%	7 440	29.8%	(58.9%)
B	Mohokare	FS163	12 086	1 094	9.1%	1 094	9.1%	3 766	27.2%	(71.0%)
C	Xhariep	DC16	13 378	3 094	23.1%	3 094	23.1%	4 664	36.4%	(33.7%)
	Total Xhariep		89 814	7 415	8.3%	7 415	8.3%	19 916	28.4%	(62.8%)
B	Maslionyana	FS181	16 984	-	-	-	-	-	-	-
B	Tokologo	FS182	16 327	7 047	43.2%	7 047	43.2%	4 429	22.4%	59.1%
B	Tswelopele	FS183	41 785	3 650	8.7%	3 650	8.7%	1 472	3.9%	148.0%
B	Matjhabeng	FS184	224 060	45 581	20.3%	45 581	20.3%	53 570	27.3%	(14.9%)
B	Nala	FS185	32 402	5 257	16.2%	5 257	16.2%	2 226	7.2%	136.2%
C	Lejweleputswa	DC18	91 054	24 895	27.3%	24 895	27.3%	13 027	16.0%	91.1%
	Total Lejweleputswa		422 612	86 430	20.5%	86 430	20.5%	74 724	19.1%	15.7%
B	Setsoto	FS191	62 168	13 347	21.5%	13 347	21.5%	15 939	37.6%	(16.3%)
B	Dihlabeng	FS192	55 977	11 338	20.3%	11 338	20.3%	11 735	25.4%	(3.4%)
B	Nketoana	FS193	43 573	6 051	13.9%	6 051	13.9%	3 087	8.0%	96.0%
B	Maluti-a-Phofung	FS194	153 117	18 712	12.2%	18 712	12.2%	23 799	18.5%	(21.4%)
B	Phumelela	FS195	39 229	4 964	12.7%	4 964	12.7%	5 102	20.1%	(2.7%)
B	Mantsopa	FS196	28 107	1 119	4.0%	1 119	4.0%	1 196	6.9%	(6.4%)
C	Thabo Mofutsanyana	DC19	54 033	10 797	20.0%	10 797	20.0%	13 381	23.7%	(19.3%)
	Total Thabo Mofutsanyana		436 205	66 327	15.2%	66 327	15.2%	74 239	20.9%	(10.7%)
B	Moghaka	FS201	106 802	-	-	-	-	18 093	20.6%	(100.0%)
B	Nqwathe	FS203	57 465	16 335	28.4%	16 335	28.4%	16 781	30.6%	(2.7%)
B	Metsimaholo	FS204	64 371	16 071	25.0%	16 071	25.0%	12 670	20.2%	26.8%
B	Mafile	FS205	17 095	3 492	20.4%	3 492	20.4%	3 464	11.3%	0.8%
C	Fezile Dabi	DC20	34 078	7 461	21.9%	7 461	21.9%	7 143	20.3%	4.5%
	Total Fezile Dabi		279 810	43 358	15.5%	43 358	15.5%	58 150	21.4%	(25.4%)
	Total Free State		1 383 077	230 045	16.6%	230 045	16.6%	259 505	20.9%	(11.4%)
GAUTENG										
A	City of Ekurhuleni	EKU	453 330	97 601	21.5%	97 601	21.5%	94 562	22.4%	3.2%
A	City of Johannesburg	JHB	3 068 397	745 044	24.3%	745 044	24.3%	536 708	17.4%	38.8%
A	City of Tshwane	TSH	1 094 729	184 177	16.8%	184 177	16.8%	44 854	27.4%	310.6%
	Total Metros		4 616 456	1 026 822	22.2%	1 026 822	22.2%	676 124	18.4%	51.9%
B	Ermfuleni	GT421	184 488	35 799	19.4%	35 799	19.4%	40 152	25.1%	(10.8%)
B	Midvaal	GT422	49 674	7 232	14.6%	7 232	14.6%	7 395	19.1%	(2.2%)
B	Lesedi	GT423	32 904	9 005	27.4%	9 005	27.4%	8 665	23.5%	3.9%
C	Sedibeng	DC42	55 971	13 734	24.5%	13 734	24.5%	13 350	25.3%	2.9%
	Total Sedibeng		323 037	65 770	20.4%	65 770	20.4%	69 562	24.1%	(5.5%)
B	Mogale City	GT481	135 652	30 603	22.6%	30 603	22.6%	24 219	18.2%	26.4%
B	Merafong City	GT484	64 854	14 099	21.7%	14 099	21.7%	11 162	19.2%	26.3%
B	Rand West City	GT485	106 036	26 916	25.4%	26 916	25.4%	29 195	29.7%	(7.8%)
C	West Rand	DC48	36 646	8 178	22.3%	8 178	22.3%	5 966	20.4%	37.1%
	Total West Rand		343 188	79 796	23.3%	79 796	23.3%	70 542	22.1%	13.1%
	Total Gauteng		5 282 682	1 172 388	22.2%	1 172 388	22.2%	816 228	19.1%	43.6%

KWAZULU-NATAL										
A	eThekweni	ETH	966 126	232 292	24.0%	232 292	24.0%	231 213	28.8%	0.5%
	Total Metros		966 126	232 292	24.0%	232 292	24.0%	231 213	28.8%	0.5%
B	Umdoni	KZN212	47 668	9 542	20.0%	9 542	20.0%	7 370	17.1%	29.5%
B	Umzumbe	KZN213	49 775	10 211	20.5%	10 211	20.5%	10 296	23.6%	(0.8%)
B	uMuzwabantu	KZN214	38 940	7 577	19.5%	7 577	19.5%	6 446	19.8%	17.5%
B	Ray Nkonyeni	KZN216	64 817	18 784	29.0%	18 784	29.0%	15 563	34.8%	20.7%
C	Ugu	DC21	42 447	24 342	57.3%	24 342	57.3%	22 164	49.5%	9.8%
	Total Ugu		243 647	70 455	28.9%	70 455	28.9%	61 838	29.6%	13.9%
B	uMshwathi	KZN221	37 403	9 268	24.8%	9 268	24.8%	9 327	30.2%	(0.6%)
B	uMngeni	KZN222	42 844	11 051	25.8%	11 051	25.8%	9 550	25.9%	15.7%
B	Mpotana	KZN223	10 797	1 770	16.4%	1 770	16.4%	2 215	24.5%	(20.1%)
B	Impendle	KZN224	7 458	1 622	21.7%	1 622	21.7%	1 745	22.0%	(7.0%)
B	Msunduzi	KZN225	250 387	45 688	18.2%	45 688	18.2%	272 143	15.8%	(83.2%)
B	Mkhambathini	KZN226	18 851	4 629	24.6%	4 629	24.6%	4 022	21.0%	15.1%
B	Richmond	KZN227	16 797	4 829	28.7%	4 829	28.7%	4 390	26.8%	10.0%
C	uMgungundlovu	DC22	71 408	15 029	21.0%	15 029	21.0%	10 889	22.4%	38.0%
	Total uMgungundlovu		455 946	93 885	20.6%	93 885	20.6%	314 279	16.6%	(70.1%)
B	Okhahlamba	KZN235	29 910	7 372	24.6%	7 372	24.6%	6 072	19.1%	21.4%
B	Inkosi Langalibalele	KZN237	48 947	6 774	13.8%	6 774	13.8%	5 296	24.4%	27.9%
B	Alfred Duma	KZN238	224 754	39 429	17.5%	39 429	17.5%	31 580	13.7%	24.9%
C	Uthukela	DC23	64 311	12 295	19.1%	12 295	19.1%	10 191	16.9%	20.6%
	Total Uthukela		367 922	65 870	17.9%	65 870	17.9%	53 140	15.4%	24.0%
B	Endumeni	KZN241	23 985	5 044	21.0%	5 044	21.0%	4 535	26.5%	11.2%
B	Nquthu	KZN242	35 919	1 716	4.8%	1 716	4.8%	2 181	4.5%	(21.3%)
B	Msinga	KZN244	45 268	4 240	9.4%	4 240	9.4%	1 175	2.9%	260.7%
B	Umvoti	KZN245	54 351	15 507	28.5%	15 507	28.5%	14 525	30.8%	6.8%
C	Umzinyathi	DC24	22 246	6 165	27.7%	6 165	27.7%	5 410	27.2%	14.0%
	Total Umzinyathi		181 769	32 671	18.0%	32 671	18.0%	27 827	16.1%	17.4%
B	Newcastle	KZN252	124 041	31 000	25.0%	31 000	25.0%	30 908	31.0%	0.3%
B	Emadlangeni	KZN253	10 578	2 290	21.6%	2 290	21.6%	2 002	16.5%	14.4%
B	Dannhauser	KZN254	34 523	8 101	23.5%	8 101	23.5%	6 210	22.2%	30.4%
C	Amajuba	DC25	32 879	8 461	25.7%	8 461	25.7%	6 741	22.5%	25.5%
	Total Amajuba		202 021	49 852	24.7%	49 852	24.7%	45 862	27.0%	8.7%
B	eDumbe	KZN261	23 090	4 536	19.6%	4 536	19.6%	4 335	20.2%	4.7%
B	uPhongolo	KZN262	34 390	7 487	21.8%	7 487	21.8%	9 367	27.7%	(20.1%)
B	Abaqulusi	KZN263	40 727	7 105	17.4%	7 105	17.4%	7 783	19.2%	(8.7%)
B	Nongoma	KZN265	33 600	8 040	23.9%	8 040	23.9%	10 074	35.5%	(20.2%)
B	Ulundi	KZN266	29 166	5 500	18.9%	5 500	18.9%	5 685	15.5%	(3.3%)
C	Zululand	DC26	45 360	21 183	46.7%	21 183	46.7%	19 064	39.8%	11.1%
	Total Zululand		206 332	53 852	26.1%	53 852	26.1%	56 308	27.0%	(4.4%)
B	Umhlabuyalingana	KZN271	45 763	8 456	18.5%	8 456	18.5%	8 153	19.5%	3.7%
B	Jozini	KZN272	58 135	17 924	30.8%	17 924	30.8%	14 440	32.7%	24.1%
B	Mtubatuba	KZN275	60 048	12 257	20.4%	12 257	20.4%	13 516	21.8%	(9.3%)
B	Hlabisa Big Five	KZN276	38 447	8 689	22.6%	8 689	22.6%	10 640	34.5%	(18.3%)
C	Umkhanyakude	DC27	35 483	15 765	44.4%	15 765	44.4%	2 974	9.0%	430.0%
	Total Umkhanyakude		237 875	63 091	26.5%	63 091	26.5%	49 723	23.5%	26.9%
B	Mfoloji	KZN281	41 104	12 247	29.8%	12 247	29.8%	10 123	21.2%	21.0%
B	uMhlatuze	KZN282	141 372	40 337	28.5%	40 337	28.5%	36 389	26.3%	10.8%
B	uMlalazi	KZN284	92 509	20 242	21.9%	20 242	21.9%	15 988	18.1%	26.6%
B	Mthonjaneni	KZN285	21 240	7 310	34.4%	7 310	34.4%	6 537	30.3%	11.8%
B	Nkandla	KZN286	20 722	4 739	22.9%	4 739	22.9%	13 457	71.9%	(64.8%)
C	King Cetshwayo	DC28	51 197	12 168	23.8%	12 168	23.8%	11 106	24.2%	9.6%
	Total King Cetshwayo		368 144	97 043	26.4%	97 043	26.4%	93 600	26.0%	3.7%
B	Mandeni	KZN291	62 711	12 635	20.1%	12 635	20.1%	14 828	28.2%	(14.8%)
B	KwaDukuza	KZN292	115 725	20 081	17.4%	20 081	17.4%	22 279	23.0%	(9.9%)
B	Nowedwe	KZN293	51 793	14 655	28.3%	14 655	28.3%	14 945	30.3%	(1.9%)
B	Maphumulo	KZN294	31 268	8 179	26.2%	8 179	26.2%	7 095	25.5%	15.3%
C	iLembe	DC29	23 010	4 476	19.5%	4 476	19.5%	4 751	19.4%	(5.8%)
	Total iLembe		284 506	60 025	21.1%	60 025	21.1%	63 897	25.4%	(6.1%)
B	Greater Kokstad	KZN433	18 951	6 359	33.6%	6 359	33.6%	5 528	29.3%	15.0%
B	Ubuhlebezwe	KZN434	24 866	5 223	21.0%	5 223	21.0%	5 346	20.7%	(2.3%)
B	Umzimkhulu	KZN435	50 271	13 440	26.7%	13 440	26.7%	11 472	23.5%	17.2%
B	Dr Nkosazana Dlamini Zuma	KZN436	25 881	3 903	15.1%	3 903	15.1%	6 611	26.3%	(41.0%)
C	Harry Gwala	DC43	39 878	9 067	22.7%	9 067	22.7%	9 112	27.5%	(0.5%)
	Total Harry Gwala		159 847	37 991	23.8%	37 991	23.8%	38 069	25.1%	(0.2%)
	Total KwaZulu-Natal		3 674 136	857 026	23.3%	857 026	23.3%	1 035 754	21.7%	(17.3%)

LIMPOPO										
B	Greater Giyani	LIM331	48 195	11 683	24.2%	11 683	24.2%	9 163	22.3%	27.5%
B	Greater Letaba	LIM332	66 651	14 952	22.4%	14 952	22.4%	13 628	24.8%	9.7%
B	Greater Tzaneen	LIM333	45 543	9 860	21.7%	9 860	21.7%	10 171	21.1%	(3.1%)
B	Ba-Phalaborwa	LIM334	48 925	9 871	20.2%	9 871	20.2%	8 889	20.2%	11.0%
B	Maruleng	LIM335	49 458	9 250	18.7%	9 250	18.7%	8 289	17.7%	11.6%
C	Mopani	DC33	78 044	33 322	42.7%	33 322	42.7%	31 779	32.8%	4.9%
Total Mopani			336 815	88 938	26.4%	88 938	26.4%	81 920	24.7%	8.6%
B	Musina	LIM341	87 160	12 730	14.6%	12 730	14.6%	11 201	12.5%	13.6%
B	Thulamela	LIM343	142 151	19 896	14.0%	19 896	14.0%	29 698	21.0%	(33.0%)
B	Makhado	LIM344	193 937	32 664	16.8%	32 664	16.8%	26 670	24.9%	22.5%
B	Collins Chabane	LIM345	53 668	12 472	23.2%	12 472	23.2%	11 274	22.9%	10.6%
C	Vhembe	DC34	143 232	34 047	23.8%	34 047	23.8%	27 891	20.4%	22.1%
Total Vhembe			620 148	111 809	18.0%	111 809	18.0%	106 735	20.4%	4.8%
B	Blouberg	LIM351	75 200	16 404	21.8%	16 404	21.8%	16 454	24.6%	(0.3%)
B	Molemole	LIM353	41 559	8 803	21.2%	8 803	21.2%	7 199	20.7%	22.3%
B	Polokwane	LIM354	147 321	65 904	44.7%	65 904	44.7%	27 016	6.7%	143.9%
B	Lepelle-Nkumpi	LIM355	42 334	7 845	18.5%	7 845	18.5%	7 767	21.2%	1.0%
C	Capricorn	DC35	62 992	11 945	19.1%	11 945	19.1%	12 137	20.7%	(1.6%)
Total Capricorn			369 006	110 901	30.1%	110 901	30.1%	70 573	11.7%	57.1%
B	Thabazimbi	LIM361	37 033	4 568	12.3%	4 568	12.3%	4 992	18.0%	(8.5%)
B	Lephalale	LIM362	81 625	13 736	16.8%	13 736	16.8%	39 671	40.9%	(65.4%)
B	Bela Bela	LIM366	30 498	5 613	18.4%	5 613	18.4%	1 980	7.9%	183.5%
B	Mogalakwena	LIM367	271 846	137 423	50.6%	137 423	50.6%	24 294	11.8%	465.7%
B	Modimolle-Mookgopong	LIM368	32 762	6 516	19.9%	6 516	19.9%	5 113	13.8%	27.4%
C	Waterberg	DC36	39 396	9 253	23.5%	9 253	23.5%	8 193	22.2%	12.9%
Total Waterberg			493 161	177 109	35.9%	177 109	35.9%	84 243	19.6%	110.2%
B	Ephraim Mogale	LIM471	42 092	7 960	18.9%	7 960	18.9%	12 772	26.2%	(37.7%)
B	Elias Motsoaledi	LIM472	45 702	11 722	25.6%	11 722	25.6%	10 053	23.5%	16.6%
B	Makhuduthamaga	LIM473	62 706	17 885	28.5%	17 885	28.5%	17 223	23.9%	3.8%
B	Tubatse Fetakgomo	LIM476	188 857	45 110	23.9%	45 110	23.9%	23 825	15.6%	89.3%
C	Sekhukhune	DC47	196 780	44 121	22.4%	44 121	22.4%	37 295	20.7%	18.3%
Total Sekhukhune			536 137	126 797	23.7%	126 797	23.7%	101 168	20.4%	25.3%
Total Limpopo			2 355 268	615 553	26.1%	615 553	26.1%	444 639	18.7%	38.4%
MPUMALANGA										
B	Albert Luthuli	MP301	48 175	5 224	10.8%	5 224	10.8%	13 356	23.2%	(60.9%)
B	Musakaligwa	MP302	72 484	13 974	19.3%	13 974	19.3%	9 185	14.5%	52.1%
B	Mkhondo	MP303	42 526	13 638	32.1%	13 638	32.1%	7 784	17.4%	75.2%
B	Pukey Ka Seme (MP)	MP304	30 638	6 234	20.3%	6 234	20.3%	5 919	22.0%	5.3%
B	Lekwa	MP305	64 080	12 718	19.8%	12 718	19.8%	8 237	12.0%	54.4%
B	Dipaieseng	MP306	17 724	163	0.9%	163	0.9%	1 051	6.2%	(84.5%)
B	Govan Mbeki	MP307	77 475	7 963	10.3%	7 963	10.3%	12 667	18.6%	(37.1%)
C	Gert Sibande	DC30	60 188	10 429	17.3%	10 429	17.3%	11 412	20.4%	(8.6%)
Total Gert Sibande			413 290	70 342	17.0%	70 342	17.0%	69 613	17.3%	1.0%
B	Victor Khanye	MP311	39 862	5 113	12.8%	5 113	12.8%	6 639	17.0%	(23.0%)
B	Emalaheni (MP)	MP312	110 007	38 789	35.3%	38 789	35.3%	20 353	15.7%	90.6%
B	Steve Tshwele	MP313	183 817	35 585	19.4%	35 585	19.4%	26 154	13.7%	36.1%
B	Emakhazeni	MP314	222 694	13 967	6.3%	13 967	6.3%	7 097	9.4%	96.8%
B	Thembile Hani	MP315	57 603	13 599	23.6%	13 599	23.6%	11 698	22.3%	16.2%
B	Dr J.S. Moroka	MP316	54 145	13 952	25.8%	13 952	25.8%	10 073	17.4%	38.5%
C	Nkangala	DC31	44 190	10 555	23.9%	10 555	23.9%	11 968	32.3%	(11.8%)
Total Nkangala			712 317	131 560	18.5%	131 560	18.5%	93 982	16.1%	40.0%
B	Thaba Chweu	MP321	110 536	36 832	33.3%	36 832	33.3%	36 746	45.4%	0.2%
B	Nkomazi	MP324	78 408	20 631	26.3%	20 631	26.3%	18 821	22.9%	9.6%
B	Bushbuckridge	MP325	73 622	27 348	37.1%	27 348	37.1%	18 718	30.9%	46.1%
B	City of Mbombela	MP326	84 487	31 056	36.8%	31 056	36.8%	35 637	24.4%	(12.9%)
C	Ehlanzeni	DC32	62 051	16 077	25.9%	16 077	25.9%	11 749	24.6%	36.8%
Total Ehlanzeni			409 104	131 943	32.3%	131 943	32.3%	121 672	29.1%	8.4%
Total Mpumalanga			1 534 711	333 845	21.8%	333 845	21.8%	285 266	20.3%	17.0%

NORTH WEST										
B	Moretele	NW371	74 955	19 259	25.7%	19 259	25.7%	13 137	18.4%	46.6%
B	Madibeng	NW372	107 400	23 044	21.5%	23 044	21.5%	22 108	17.3%	4.2%
B	Rustenburg	NW373	284 278	35 402	12.5%	35 402	12.5%	54 166	18.4%	(34.6%)
B	Koetengrivier	NW374	51 507	7 749	15.0%	7 749	15.0%	5 380	6.4%	44.0%
B	Moses Kotane	NW375	101 393	20 854	20.6%	20 854	20.6%	19 734	20.7%	5.7%
C	Bojanala Platinum	DC37	73 996	14 839	20.1%	14 839	20.1%	16 466	22.2%	(9.9%)
Total Bojanala Platinum			693 528	121 147	17.5%	121 147	17.5%	130 990	17.5%	(7.5%)
B	Ratlou	NW381	55 979	8 077	14.4%	8 077	14.4%	11 289	20.6%	(28.5%)
B	Tswang	NW382	28 584	6 645	23.2%	6 645	23.2%	7 103	26.0%	(6.4%)
B	Mafikeng	NW383	69 049	11 025	16.0%	11 025	16.0%	13 539	20.7%	(18.6%)
B	Disobolla	NW384	52 181	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	44 343	9 514	21.5%	9 514	21.5%	8 878	15.2%	7.2%
C	Ngaka Modiri Molema	DC38	65 995	12 118	18.4%	12 118	18.4%	10 725	20.4%	13.0%
Total Ngaka Modiri Molema			316 130	47 379	15.0%	47 379	15.0%	51 534	17.5%	(8.1%)
B	Naledi (NW)	NW392	30 192	3 605	11.9%	3 605	11.9%	11 309	33.1%	(68.1%)
B	Mamusa	NW393	10 625	2 713	25.5%	2 713	25.5%	1 341	16.4%	102.3%
B	Greater Taung	NW394	117 067	23 151	19.8%	23 151	19.8%	28 838	24.9%	(19.7%)
B	Lekwa-Teemane	NW396	31 181	7 153	22.9%	7 153	22.9%	3 067	10.3%	133.2%
B	Kagisano-Molopo	NW397	48 768	11 786	24.2%	11 786	24.2%	2 253	5.0%	423.1%
C	Dr Ruth Segomotsi Mompati	DC39	99 935	15 604	15.6%	15 604	15.6%	11 433	19.2%	36.5%
Total Dr Ruth Segomotsi Mompati			337 767	64 012	19.0%	64 012	19.0%	58 241	19.9%	9.9%
B	City of Matlosana	NW403	421 751	96 516	22.9%	96 516	22.9%	83 834	19.5%	15.1%
B	Maquassi Hills	NW404	243 462	7 731	3.2%	7 731	3.2%	6 109	2.8%	26.5%
B	J B Marks	NW405	95 351	16 456	17.3%	16 456	17.3%	10 451	9.9%	57.5%
C	Dr Kenneth Kaunda	DC40	62 123	13 053	21.0%	13 053	21.0%	11 872	19.7%	10.0%
Total Dr Kenneth Kaunda			822 686	133 757	16.3%	133 757	16.3%	112 266	13.8%	19.1%
Total North West			2 170 111	366 294	16.9%	366 294	16.9%	353 031	16.4%	3.8%
NORTHERN CAPE										
B	Joe Morolong	NC451	31 548	7 676	24.3%	7 676	24.3%	494	1.6%	1453.1%
B	Ga-Segonyana	NC452	26 537	6 263	23.6%	6 263	23.6%	6 382	33.8%	(1.9%)
B	Gamaqanga	NC453	29 379	3 904	13.3%	3 904	13.3%	6 323	28.6%	(38.3%)
C	John Taolo Gaetsewe	DC45	17 738	2 973	16.8%	2 973	16.8%	4 357	24.0%	(31.8%)
Total John Taolo Gaetsewe			105 201	20 817	19.8%	20 817	19.8%	17 557	19.6%	18.6%
B	Richtersveld	NC061	10 288	1 208	11.7%	1 208	11.7%	1 318	16.4%	(8.3%)
B	Nama Khoi	NC062	22 536	5 251	23.3%	5 251	23.3%	4 615	22.0%	13.8%
B	Kamiesberg	NC064	10 529	2 591	24.6%	2 591	24.6%	1 577	16.4%	64.3%
B	Hantam	NC065	17 138	5 076	29.6%	5 076	29.6%	2 726	16.0%	86.2%
B	Karoo Hoogland	NC066	14 823	2 408	16.2%	2 408	16.2%	2 263	16.7%	6.4%
B	Khai-Ma	NC067	12 851	1 978	15.6%	1 978	15.6%	2 406	19.5%	(17.8%)
C	Namakwa	DC6	18 947	4 669	24.6%	4 669	24.6%	4 420	23.8%	5.6%
Total Namakwa			106 913	23 182	21.7%	23 182	21.7%	19 326	19.3%	20.0%
B	Ubuntu	NC071	11 420	1 252	11.0%	1 252	11.0%	922	10.7%	35.8%
B	Umsobomvu	NC072	21 952	5 886	26.8%	5 886	26.8%	4 749	21.3%	23.9%
B	Ernthanjeni	NC073	16 054	152	0.9%	152	0.9%	4 155	25.8%	(96.3%)
B	Kareeberg	NC074	14 911	738	4.9%	738	4.9%	2 402	16.5%	(69.3%)
B	Renosterberg	NC075	7 623	1 646	21.6%	1 646	21.6%	1 031	22.4%	59.6%
B	Thembehle	NC076	7 950	1 439	18.1%	1 439	18.1%	1 419	17.9%	1.3%
B	Siyathemba	NC077	21 317	2 103	9.9%	2 103	9.9%	1 325	7.1%	58.7%
B	Siyancuma	NC078	10 960	914	8.3%	914	8.3%	529	4.9%	72.6%
C	Pixley Ka Seme (NC)	DC7	13 769	4 201	30.5%	4 201	30.5%	3 127	24.2%	34.3%
Total Pixley ka Seme (NC)			125 957	18 330	14.6%	18 330	14.6%	19 660	16.9%	(6.8%)
B	!Kai! Garib	NC082	18 706	2 774	14.8%	2 774	14.8%	3 648	17.2%	(24.0%)
B	!Kheis	NC084	11 490	1 482	12.9%	1 482	12.9%	970	9.2%	52.7%
B	Tsantsabane	NC085	13 597	1 956	14.4%	1 956	14.4%	2 549	18.2%	(23.3%)
B	Kgatelopele	NC086	12 089	3 247	26.9%	3 247	26.9%	773	7.4%	320.3%
B	Dawid Kruijer	NC087	55 269	8 985	16.3%	8 985	16.3%	8 702	15.7%	3.2%
C	Z F Mgcawu	DC8	19 635	1 478	7.5%	1 478	7.5%	4 661	25.8%	(68.3%)
Total Z F Mgcawu			130 786	19 922	15.2%	19 922	15.2%	21 304	16.4%	(6.5%)
B	Sol Plaatje	NC091	287 301	105 658	36.8%	105 658	36.8%	50 643	11.8%	108.6%
B	Dikgatlong	NC092	8 172	1 962	24.0%	1 962	24.0%	138	2.0%	1321.0%
B	Magareng	NC093	13 006	2 018	15.5%	2 018	15.5%	2 150	16.5%	(6.1%)
B	Phokwane	NC094	21 267	5 320	25.0%	5 320	25.0%	3 463	17.0%	53.6%
C	Frances Baard	DC9	27 397	4 745	17.3%	4 745	17.3%	5 875	21.6%	(19.2%)
Total Frances Baard			357 142	119 703	33.5%	119 703	33.5%	62 269	12.5%	92.2%
Total Northern Cape			825 998	201 954	24.4%	201 954	24.4%	140 116	15.0%	44.1%

WESTERN CAPE										
A	Cape Town	CPT	614 919	122 494	19.9%	122 494	19.9%	132 143	22.1%	(7.3%)
	Total Metros		614 919	122 494	19.9%	122 494	19.9%	132 143	22.1%	(7.3%)
B	Matzikama	WC011	17 086	4 602	26.9%	4 602	26.9%	4 878	23.1%	(5.7%)
B	Cederberg	WC012	14 487	3 049	21.0%	3 049	21.0%	3 112	26.2%	(2.0%)
B	Bergivier	WC013	29 478	10 841	36.8%	10 841	36.8%	9 935	37.9%	9.1%
B	Saldanha Bay	WC014	18 584	4 603	24.8%	4 603	24.8%	3 792	18.9%	21.4%
B	Swartland	WC015	25 835	9 179	35.5%	9 179	35.5%	5 105	21.1%	79.8%
C	West Coast	DC1	17 295	3 145	18.2%	3 145	18.2%	3 172	20.4%	(0.9%)
	Total West Coast		122 765	35 419	28.9%	35 419	28.9%	29 994	25.2%	18.1%
B	Witzenberg	WC022	29 907	6 632	22.2%	6 632	22.2%	5 964	18.8%	11.2%
B	Drakenstein	WC023	185 937	25 573	13.8%	25 573	13.8%	21 362	13.7%	19.7%
B	Stellenbosch	WC024	42 363	307	0.7%	307	0.7%	7 892	23.5%	(96.1%)
B	Breedee Valley	WC025	41 730	9 800	23.5%	9 800	23.5%	12 020	33.4%	(18.5%)
B	Langeberg	WC026	27 642	5 726	20.7%	5 726	20.7%	5 317	21.1%	7.7%
C	Cape Winelands DM	DC2	41 614	8 395	20.2%	8 395	20.2%	8 011	21.4%	4.8%
	Total Cape Winelands		369 193	56 434	15.3%	56 434	15.3%	60 566	18.9%	(6.8%)
B	Theewaterskloof	WC031	26 007	5 549	21.3%	5 549	21.3%	5 744	22.3%	(3.4%)
B	Overstrand	WC032	80 395	20 932	26.0%	20 932	26.0%	19 221	26.0%	8.9%
B	Cape Agulhas	WC033	38 256	6 091	15.9%	6 091	15.9%	5 104	34.0%	19.3%
B	Swellendam	WC034	21 860	4 516	20.7%	4 516	20.7%	4 089	13.2%	10.4%
C	Overberg	DC3	10 751	2 695	25.1%	2 695	25.1%	2 264	21.8%	19.0%
	Total Overberg		177 270	39 783	22.4%	39 783	22.4%	36 423	23.3%	9.2%
B	Kannaland	WC041	24 205	5 065	20.9%	5 065	20.9%	4 960	24.4%	2.1%
B	Hessequa	WC042	33 919	7 560	22.3%	7 560	22.3%	4 242	13.5%	78.2%
B	Mossel Bay	WC043	51 815	11 063	21.4%	11 063	21.4%	17 069	29.1%	(35.2%)
B	George	WC044	75 277	12 328	16.4%	12 328	16.4%	12 446	16.7%	(0.9%)
B	Oudtshoorn	WC045	102 165	17 138	16.8%	17 138	16.8%	17 360	22.3%	(1.3%)
B	Bitou	WC047	34 057	8 032	23.6%	8 032	23.6%	8 240	24.3%	(2.5%)
B	Knysna	WC048	31 154	3 273	10.5%	3 273	10.5%	3 757	12.2%	(12.9%)
C	Garden Route	DC4	55 515	10 535	19.0%	10 535	19.0%	8 985	17.4%	17.3%
	Total Garden Route		408 108	74 994	18.4%	74 994	18.4%	77 058	20.3%	(2.7%)
B	Laingsburg	WC051	8 315	2 847	34.2%	2 847	34.2%	1 935	23.6%	47.2%
B	Prince Albert	WC052	7 499	1 891	25.2%	1 891	25.2%	890	19.9%	112.5%
B	Beaufort West	WC053	15 932	8 882	55.7%	8 882	55.7%	8 718	61.2%	1.9%
C	Central Karoo	DC5	11 396	2 608	22.0%	2 508	22.0%	2 058	19.5%	21.9%
	Total Central Karoo		43 142	16 129	37.4%	16 129	37.4%	13 601	36.3%	18.6%
	Total Western Cape		1 735 397	345 253	19.9%	345 253	19.9%	349 785	21.8%	(1.3%)
	Total National		21 633 758	4 696 521	21.7%	4 696 521	21.7%	4 219 690	19.9%	11.3%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2023

Finance and administration		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure		Total Expenditure as % of Main
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	1 508 209	436 639	29.0%	436 639	29.0%	371 282	25.6%	17.6%
A	Nelson Mandela Bay	NMA	2 170 672	777 440	35.8%	777 440	35.8%	312 617	13.1%	148.7%
	Total Metros		3 678 881	1 214 080	33.0%	1 214 080	33.0%	683 899	17.8%	77.5%
B	Dr Beyers Naude	EC101	116 291	32 166	27.7%	32 166	27.7%	19 552	20.7%	64.5%
B	Blue Crane Route	EC102	82 293	15 544	18.9%	15 544	18.9%	13 760	19.7%	13.0%
B	Makana	EC104	127 601	6 298	4.9%	6 298	4.9%	8 957	5.5%	(29.7%)
B	Ndlambe	EC105	98 904	24 582	24.9%	24 582	24.9%	24 677	21.7%	(0.4%)
B	Sundays River Valley	EC106	62 510	18 052	28.9%	18 052	28.9%	8 816	10.0%	104.8%
B	Kouga	EC108	241 417	46 123	19.1%	46 123	19.1%	37 872	19.1%	21.8%
B	Kou-Kamma	EC109	72 352	11 655	16.1%	11 655	16.1%	8 584	20.6%	35.8%
C	Sarah Baartman	DC10	52 112	8 437	16.2%	8 437	16.2%	8 105	15.9%	4.1%
	Total Sarah Baartman		853 479	162 857	19.1%	162 857	19.1%	130 323	15.9%	25.0%
B	Mbhashe	EC121	144 445	5 862	4.1%	5 862	4.1%	13 723	10.4%	(57.3%)
B	Mnquma	EC122	176 453	40 154	22.8%	40 154	22.8%	34 622	20.2%	16.0%
B	Great Kei	EC123	50 712	8 025	15.8%	8 025	15.8%	10 677	24.4%	(24.8%)
B	Amahlathi	EC124	62 599	14 269	22.8%	14 269	22.8%	10 839	22.4%	31.6%
B	Nqushwa	EC126	110 996	16 486	14.9%	16 486	14.9%	16 639	16.1%	(0.9%)
B	Raymond Mhlaba	EC129	153 744	21 241	13.8%	21 241	13.8%	39 900	34.0%	(46.8%)
C	Amathole	DC12	340 962	77 089	22.6%	77 089	22.6%	70 804	19.5%	8.9%
	Total Amathole		1 039 911	183 126	17.6%	183 126	17.6%	197 204	20.1%	(7.1%)
B	Inxuba Yethemba	EC131	57 662	27 295	47.3%	27 295	47.3%	8 197	17.4%	233.0%
B	Intsika Yethu	EC135	140 149	17 370	12.4%	17 370	12.4%	18 123	19.7%	(4.2%)
B	Emalaheni (EC)	EC136	74 866	18 627	24.9%	18 627	24.9%	18 899	26.1%	(1.4%)
B	Dr. A.B. Xuma	EC137	121 985	18 262	15.0%	18 262	15.0%	15 424	12.1%	18.4%
B	Sakhisizwe	EC138	48 436	9 732	20.1%	9 732	20.1%	7 843	20.4%	24.1%
B	Enoch Mjijima	EC139	256 459	66 324	25.9%	66 324	25.9%	57 415	29.0%	15.5%
C	Chris Hani	DC13	314 561	68 741	21.9%	68 741	21.9%	38 329	13.6%	79.3%
	Total Chris Hani		1 014 117	226 351	22.3%	226 351	22.3%	164 229	19.1%	37.8%
B	Elundini	EC141	120 011	21 570	18.0%	21 570	18.0%	22 916	18.0%	(5.9%)
B	Senqu	EC142	97 009	17 003	17.5%	17 003	17.5%	16 515	17.7%	3.0%
B	Walter Sisulu	EC145	114 770	30 034	26.2%	30 034	26.2%	24 111	25.4%	24.6%
C	Joe Gqabi	DC14	148 013	24 674	16.7%	24 674	16.7%	30 792	21.4%	(19.9%)
	Total Joe Gqabi		479 803	93 281	19.4%	93 281	19.4%	94 334	20.5%	(1.1%)
B	Nquzu Hills	EC153	218 533	24 880	11.4%	24 880	11.4%	28 852	13.4%	(13.8%)
B	Port St Johns	EC154	75 936	15 346	20.2%	15 346	20.2%	13 696	22.8%	12.0%
B	Nyandeni	EC155	185 229	25 944	14.0%	25 944	14.0%	27 695	13.7%	(6.3%)
B	Mhlonlo	EC156	115 453	20 277	17.6%	20 277	17.6%	9 955	8.9%	103.7%
B	King Sabata Dalindyebo	EC157	420 109	80 614	19.2%	80 614	19.2%	82 983	23.5%	(2.9%)
C	O R Tambo	DC15	344 443	22 335	6.5%	22 335	6.5%	62 743	20.9%	(64.4%)
	Total O. R. Tambo		1 359 703	189 395	13.9%	189 395	13.9%	225 924	18.2%	(16.2%)
B	Matatiele	EC441	194 744	40 112	20.6%	40 112	20.6%	40 575	21.2%	(1.1%)
B	Umtzimvubu	EC442	137 462	35 142	25.6%	35 142	25.6%	29 950	14.9%	17.3%
B	Winnie Madikizela-Mandela	EC443	144 047	28 509	19.8%	28 509	19.8%	24 502	18.4%	16.4%
B	Ntabankulu	EC444	140 037	19 306	13.8%	19 306	13.8%	17 394	16.6%	11.0%
C	Alfred Nzo	DC44	271 097	73 318	27.0%	73 318	27.0%	60 850	17.6%	20.5%
	Total Alfred Nzo		887 387	196 387	22.1%	196 387	22.1%	173 272	17.7%	13.3%
	Total Eastern Cape		9 313 281	2 265 476	24.3%	2 265 476	24.3%	1 669 185	18.2%	35.7%

FREE STATE										
A	Mangaung	MAN	1 182 803	262 133	22.2%	262 133	22.2%	284 007	24.0%	(7.7%)
	Total Metros		1 182 803	262 133	22.2%	262 133	22.2%	284 007	24.0%	(7.7%)
B	Letsemeng	FS161	157 116	1 116	0.7%	1 116	0.7%	16 441	11.4%	(93.2%)
B	Kopanong	FS162	226 238	7 596	3.4%	7 596	3.4%	19 035	10.6%	(60.1%)
B	Mohokare	FS163	96 218	7 487	7.8%	7 487	7.8%	9 364	8.7%	(20.0%)
C	Xhariep	DC16	33 334	6 242	18.7%	6 242	18.7%	8 948	24.6%	(30.2%)
	Total Xhariep		512 907	22 440	4.4%	22 440	4.4%	53 788	11.5%	(58.3%)
B	Masilonyana	FS181	292 474	25	0.0%	25	0.0%	473	0.2%	(94.6%)
B	Tokologo	FS182	42 647	24 593	57.7%	24 593	57.7%	11 226	27.7%	119.1%
B	Tswelopele	FS183	63 965	10 488	16.4%	10 488	16.4%	3 540	6.9%	196.3%
B	Matjhabeng	FS184	563 676	108 845	19.3%	108 845	19.3%	90 544	19.9%	20.2%
B	Nala	FS185	131 105	30 900	23.6%	30 900	23.6%	9 359	7.4%	230.1%
C	Lejweleputswa	DC18	62 631	11 647	18.6%	11 647	18.6%	12 542	21.2%	(7.1%)
	Total Lejweleputswa		1 156 498	186 497	16.1%	186 497	16.1%	127 683	13.7%	46.1%
B	Setso	FS191	119 562	30 139	25.2%	30 139	25.2%	27 033	24.4%	11.5%
B	Dihlabeng	FS192	295 581	73 946	25.0%	73 946	25.0%	72 809	26.1%	1.6%
B	Nketoana	FS193	117 070	27 769	23.7%	27 769	23.7%	23 358	21.1%	18.9%
B	Maluti-a-Phofung	FS194	605 306	105 703	17.5%	105 703	17.5%	76 112	10.1%	38.9%
B	Phumelela	FS195	68 519	15 185	22.2%	15 185	22.2%	11 424	19.8%	32.9%
B	Mantsopa	FS196	76 973	5 014	6.5%	5 014	6.5%	3 839	2.9%	30.6%
C	Thabo Mofutsanyana	DC19	58 074	11 699	20.1%	11 699	20.1%	11 484	21.7%	1.9%
	Total Thabo Mofutsanyana		1 341 085	269 454	20.1%	269 454	20.1%	226 059	15.1%	19.2%
B	Moghaka	FS201	210 673	-	-	-	-	37 033	20.7%	(100.0%)
B	Nqathe	FS203	180 000	35 967	20.0%	35 967	20.0%	30 060	19.4%	19.7%
B	Metsimaholo	FS204	264 744	42 221	15.9%	42 221	15.9%	34 645	14.0%	21.9%
B	Mafile	FS205	178 057	16 697	9.4%	16 697	9.4%	19 007	11.6%	(12.2%)
C	Fezile Dabi	DC20	125 672	28 627	22.8%	28 627	22.8%	27 434	20.7%	4.4%
	Total Fezile Dabi		959 146	123 513	12.9%	123 513	12.9%	148 178	16.9%	(16.6%)
	Total Free State		5 152 438	864 037	16.8%	864 037	16.8%	839 714	16.9%	2.9%
GAUTENG										
A	City of Ekurhuleni	EKU	6 666 536	1 249 651	18.7%	1 249 651	18.7%	1 157 842	21.9%	7.9%
A	City of Johannesburg	JHB	18 529 199	10 386 302	56.1%	10 386 302	56.1%	6 996 483	32.5%	48.5%
A	City of Tshwane	TSH	7 606 550	908 781	11.9%	908 781	11.9%	156 952	16.8%	479.0%
	Total Metros		32 802 285	12 544 734	38.2%	12 544 734	38.2%	8 311 277	30.0%	50.9%
B	Ermfuleni	GT421	948 311	325 566	34.3%	325 566	34.3%	205 530	22.2%	58.4%
B	Midvaal	GT422	232 656	46 842	20.1%	46 842	20.1%	45 795	21.5%	2.3%
B	Lesedi	GT423	219 494	35 954	16.4%	35 954	16.4%	38 354	20.2%	(6.3%)
C	Sedibeng	DC42	163 240	41 994	25.7%	41 994	25.7%	36 965	23.2%	13.6%
	Total Sedibeng		1 563 702	450 356	28.8%	450 356	28.8%	326 645	22.0%	37.9%
B	Mogale City	GT481	814 851	142 071	17.4%	142 071	17.4%	126 582	17.9%	12.2%
B	Merafong City	GT484	472 385	51 118	10.8%	51 118	10.8%	42 617	10.9%	19.9%
B	Rand West City	GT485	344 962	112 712	32.7%	112 712	32.7%	93 678	19.6%	20.3%
C	West Rand	DC48	73 750	16 280	22.1%	16 280	22.1%	15 669	29.0%	3.9%
	Total West Rand		1 705 947	322 181	18.9%	322 181	18.9%	278 546	17.1%	15.7%
	Total Gauteng		36 071 934	13 317 271	36.9%	13 317 271	36.9%	8 916 467	28.9%	49.4%

KWAZULU-NATAL										
A	eThekweni	ETH	7 744 248	1 604 603	20.7%	1 604 603	20.7%	1 210 243	18.4%	32.6%
	Total Metros		7 744 248	1 604 603	20.7%	1 604 603	20.7%	1 210 243	18.4%	32.6%
B	Umdoni	KZN212	153 624	24 648	16.0%	24 648	16.0%	24 197	17.2%	1.9%
B	Umkhambathini	KZN213	101 576	15 885	15.6%	15 885	15.6%	17 544	17.8%	(9.5%)
B	uMuzwabantu	KZN214	74 753	8 528	11.5%	8 528	11.5%	9 501	14.6%	(9.2%)
B	Ray Nkonyeni	KZN216	268 751	60 541	22.5%	60 541	22.5%	78 990	21.0%	(23.4%)
C	Ugu	DC21	520 894	104 444	20.1%	104 444	20.1%	77 305	12.8%	35.1%
	Total Ugu		1 119 598	214 147	19.1%	214 147	19.1%	207 537	16.2%	3.2%
B	uMshwathi	KZN221	114 407	72 942	63.8%	72 942	63.8%	11 700	15.8%	523.4%
B	uMngeni	KZN222	167 733	37 966	22.6%	37 966	22.6%	41 323	25.1%	(8.1%)
B	Mpotana	KZN223	37 280	9 703	26.0%	9 703	26.0%	8 665	22.2%	12.1%
B	Impendle	KZN224	58 591	15 145	25.8%	15 145	25.8%	13 603	22.6%	11.3%
B	Msunduzi	KZN225	932 234	183 058	19.6%	183 058	19.6%	193 199	22.0%	(5.2%)
B	Mkhambathini	KZN226	70 959	19 271	27.2%	19 271	27.2%	13 426	22.5%	43.5%
B	Richmond	KZN227	54 256	12 008	22.1%	12 008	22.1%	9 716	17.5%	23.6%
C	uMgungundlovu	DC22	164 896	35 941	21.8%	35 941	21.8%	33 594	10.3%	7.0%
	Total uMgungundlovu		1 600 357	386 035	24.1%	386 035	24.1%	325 216	19.6%	18.7%
B	Okhahlamba	KZN235	76 344	17 395	22.8%	17 395	22.8%	18 277	22.2%	(4.8%)
B	Inkosi Langalibalele	KZN237	170 090	36 539	21.5%	36 539	21.5%	46 522	14.3%	(21.5%)
B	Alfred Duma	KZN238	181 993	37 798	20.8%	37 798	20.8%	30 999	22.5%	21.9%
C	Uthukela	DC23	353 261	30 114	8.5%	30 114	8.5%	24 828	8.2%	21.3%
	Total Uthukela		781 688	121 846	15.6%	121 846	15.6%	120 626	14.2%	1.0%
B	Endumeni	KZN241	84 817	18 487	21.8%	18 487	21.8%	21 318	30.8%	(13.3%)
B	Nquthu	KZN242	108 875	6 562	6.0%	6 562	6.0%	11 633	9.0%	(43.6%)
B	Msinga	KZN244	137 850	12 138	8.8%	12 138	8.8%	14 282	11.0%	(15.0%)
B	Umvoti	KZN245	84 236	15 133	18.0%	15 133	18.0%	12 986	20.9%	16.5%
C	Umkhanyathi	DC24	166 684	30 516	18.3%	30 516	18.3%	31 001	20.3%	(1.6%)
	Total Umzinyathi		582 462	82 837	14.2%	82 837	14.2%	91 220	16.8%	(9.2%)
B	Newcastle	KZN252	395 599	86 845	22.0%	86 845	22.0%	77 781	21.2%	11.7%
B	Emadlangeni	KZN253	46 387	4 874	10.5%	4 874	10.5%	5 571	16.3%	(12.5%)
B	Dannhauser	KZN254	88 347	17 422	19.7%	17 422	19.7%	7 536	12.8%	131.2%
C	Amajuba	DC25	74 217	20 118	27.1%	20 118	27.1%	17 198	29.3%	17.0%
	Total Amajuba		604 550	129 259	21.4%	129 259	21.4%	108 086	20.8%	19.6%
B	eDumbe	KZN261	80 891	15 228	18.8%	15 228	18.8%	14 226	18.1%	7.0%
B	uPhongolo	KZN262	100 911	24 315	24.1%	24 315	24.1%	25 520	29.1%	(4.7%)
B	Abaqulusi	KZN263	101 319	25 031	24.7%	25 031	24.7%	23 343	22.7%	7.2%
B	Nongoma	KZN265	113 907	38 192	33.5%	38 192	33.5%	30 723	35.9%	24.3%
B	Ulundi	KZN266	104 075	30 512	29.3%	30 512	29.3%	33 397	27.3%	(8.6%)
C	Zululand	DC26	176 201	81 208	46.1%	81 208	46.1%	42 844	24.1%	89.5%
	Total Zululand		677 304	214 486	31.7%	214 486	31.7%	170 055	26.0%	26.1%
B	Umhlabuyalingana	KZN271	72 954	14 450	19.8%	14 450	19.8%	14 061	16.1%	2.8%
B	Jozini	KZN272	134 597	32 697	24.3%	32 697	24.3%	22 620	21.3%	44.5%
B	Mtubatuba	KZN275	107 488	23 399	21.8%	23 399	21.8%	25 750	24.4%	(9.1%)
B	Hlabisa Big Five	KZN276	93 090	16 793	18.0%	16 793	18.0%	14 764	16.8%	13.7%
C	Umkhanyakude	DC27	220 971	21 947	9.9%	21 947	9.9%	11 054	5.5%	98.5%
	Total Umkhanyakude		629 100	109 286	17.4%	109 286	17.4%	88 250	15.0%	23.8%
B	Mfolozi	KZN281	87 921	23 912	27.2%	23 912	27.2%	20 398	23.3%	17.2%
B	uMhlatuze	KZN282	672 400	137 727	20.5%	137 727	20.5%	123 643	20.6%	11.4%
B	uMlalazi	KZN284	77 952	18 061	23.2%	18 061	23.2%	16 801	21.2%	7.5%
B	Mthonjaneni	KZN285	41 623	13 223	31.8%	13 223	31.8%	18 658	34.4%	(29.1%)
B	Nkandla	KZN286	85 957	15 509	18.0%	15 509	18.0%	19 012	18.6%	(18.4%)
C	King Cetshwayo	DC28	257 644	70 877	27.5%	70 877	27.5%	56 493	23.6%	25.5%
	Total King Cetshwayo		1 223 497	279 309	22.8%	279 309	22.8%	255 006	21.9%	9.5%
B	Mandeni	KZN291	139 277	24 408	17.5%	24 408	17.5%	19 295	14.3%	26.5%
B	KwaDukuza	KZN292	251 836	46 601	18.5%	46 601	18.5%	41 672	20.9%	11.8%
B	Nowedwe	KZN293	105 983	31 314	29.5%	31 314	29.5%	24 904	24.8%	25.7%
B	Maphumulo	KZN294	74 389	14 802	19.9%	14 802	19.9%	17 658	23.5%	(16.2%)
C	iLembe	DC29	382 664	59 966	15.7%	59 966	15.7%	64 525	20.2%	(7.1%)
	Total iLembe		954 149	177 092	18.6%	177 092	18.6%	168 054	20.3%	5.4%
B	Greater Kokstad	KZN433	113 118	37 643	33.3%	37 643	33.3%	31 120	25.9%	21.0%
B	Ubuhlebezwe	KZN434	99 984	19 519	19.5%	19 519	19.5%	19 387	20.6%	0.7%
B	Umkhambathini	KZN435	93 797	25 150	26.8%	25 150	26.8%	22 977	24.9%	9.5%
B	Dr Nkosazana Dlamini Zuma	KZN436	137 173	14 757	10.8%	14 757	10.8%	21 359	17.0%	(30.9%)
C	Harry Gwala	DC43	244 785	42 587	17.4%	42 587	17.4%	50 984	22.8%	(16.5%)
	Total Harry Gwala		688 857	139 655	20.3%	139 655	20.3%	145 826	22.2%	(4.2%)
	Total Kwazulu-Natal		16 605 809	3 458 556	20.8%	3 458 556	20.8%	2 890 119	18.9%	19.7%

LIMPOPO										
B	Greater Giyani	LIM331	312 076	34 602	11.1%	34 602	11.1%	35 733	12.3%	(3.2%)
B	Greater Letaba	LIM332	157 553	42 740	27.1%	42 740	27.1%	32 887	22.6%	30.0%
B	Greater Tzaneen	LIM333	317 348	54 742	17.2%	54 742	17.2%	59 551	20.9%	(8.1%)
B	Ba-Phalaborwa	LIM334	285 514	32 562	11.4%	32 562	11.4%	31 697	17.0%	2.7%
B	Maruleng	LIM335	141 898	22 355	15.8%	22 355	15.8%	21 296	15.6%	5.0%
C	Mopani	DC33	226 998	41 620	18.3%	41 620	18.3%	42 102	24.0%	(1.1%)
Total Mopani			1 441 386	228 622	15.9%	228 622	15.9%	223 266	18.3%	2.4%
B	Musina	LIM341	137 707	18 549	13.5%	18 549	13.5%	17 061	13.9%	8.7%
B	Thulamela	LIM343	224 905	59 789	26.6%	59 789	26.6%	41 920	23.3%	42.6%
B	Makhado	LIM344	455 565	108 470	23.8%	108 470	23.8%	104 576	25.5%	3.7%
B	Collins Chabane	LIM345	211 382	71 561	33.9%	71 561	33.9%	61 085	32.0%	17.2%
C	Vhembe	DC34	1 007 988	123 859	12.3%	123 859	12.3%	60 877	12.1%	103.5%
Total Vhembe			2 037 546	382 227	18.8%	382 227	18.8%	285 518	20.3%	33.9%
B	Blouberg	LIM351	121 940	27 478	22.5%	27 478	22.5%	31 273	24.5%	(12.1%)
B	Molemole	LIM353	83 370	19 638	23.6%	19 638	23.6%	18 445	21.7%	6.5%
B	Polokwane	LIM354	959 786	219 813	22.9%	219 813	22.9%	189 956	21.0%	15.7%
B	Lepelle-Nkumpi	LIM355	259 373	38 075	14.7%	38 075	14.7%	35 095	16.5%	8.5%
C	Capricorn	DC35	488 493	77 606	15.9%	77 606	15.9%	65 598	15.3%	18.3%
Total Capricorn			1 912 963	382 610	20.0%	382 610	20.0%	340 367	19.3%	12.4%
B	Thabazimbi	LIM361	131 920	31 553	23.9%	31 553	23.9%	23 137	18.6%	36.4%
B	Lephalale	LIM362	144 001	38 308	26.6%	38 308	26.6%	30 812	22.3%	24.3%
B	Bela Bela	LIM366	132 154	21 324	16.1%	21 324	16.1%	9 290	7.2%	129.6%
B	Mogalakwena	LIM367	191 980	66 630	34.7%	66 630	34.7%	37 176	24.8%	79.2%
B	Modimolle-Mookgopong	LIM368	246 894	32 184	13.0%	32 184	13.0%	26 659	12.8%	20.7%
C	Waterberg	DC36	52 294	10 832	20.7%	10 832	20.7%	12 008	25.9%	(9.8%)
Total Waterberg			899 243	200 832	22.3%	200 832	22.3%	139 082	17.5%	44.4%
B	Ephraim Mogale	LIM471	165 182	25 601	15.5%	25 601	15.5%	21 165	12.6%	21.0%
B	Elias Motsoaledi	LIM472	170 758	42 927	25.1%	42 927	25.1%	46 913	27.9%	(8.5%)
B	Makhuduthamaga	LIM473	149 402	47 658	31.9%	47 658	31.9%	47 695	27.5%	(0.1%)
B	Tubatse Fetakgomo	LIM476	286 851	57 109	19.9%	57 109	19.9%	53 641	16.6%	6.5%
C	Sekhukhune	DC47	462 751	79 218	17.1%	79 218	17.1%	62 241	14.4%	27.3%
Total Sekhukhune			1 234 944	252 512	20.4%	252 512	20.4%	231 655	18.3%	9.0%
Total Limpopo			7 526 083	1 446 803	19.2%	1 446 803	19.2%	1 219 889	18.9%	18.6%
MPUMALANGA										
B	Albert Luthuli	MP301	239 466	13 866	5.8%	13 866	5.8%	36 955	14.9%	(62.5%)
B	Musakaligwa	MP302	139 196	27 573	19.8%	27 573	19.8%	24 732	14.1%	11.5%
B	Mkhondo	MP303	142 433	40 343	28.3%	40 343	28.3%	24 287	15.9%	66.1%
B	Pukey Ka Seme (MP)	MP304	116 988	21 437	18.3%	21 437	18.3%	24 846	37.8%	(13.7%)
B	Lekwa	MP305	166 841	45 359	27.2%	45 359	27.2%	41 798	27.7%	8.5%
B	Dipaleseng	MP306	146 390	29 078	19.9%	29 078	19.9%	13 919	10.4%	108.9%
B	Govan Mbeki	MP307	705 372	219 211	31.1%	219 211	31.1%	122 763	18.3%	78.6%
C	Gert Sibande	DC30	184 814	68 079	36.8%	68 079	36.8%	40 525	23.3%	68.0%
Total Gert Sibande			1 841 500	464 946	25.2%	464 946	25.2%	329 824	18.6%	41.0%
B	Victor Khanye	MP311	279 016	49 671	17.8%	49 671	17.8%	28 309	18.6%	75.5%
B	Emalahleni (MP)	MP312	665 863	113 984	17.1%	113 984	17.1%	212 009	34.1%	(46.2%)
B	Steve Tshwele	MP313	416 707	110 492	26.5%	110 492	26.5%	91 787	28.1%	20.4%
B	Emakhazeni	MP314	78 549	14 230	18.1%	14 230	18.1%	14 205	15.1%	0.2%
B	Thembile Hani	MP315	533 927	66 338	12.4%	66 338	12.4%	30 931	6.3%	114.5%
B	Dr J.S. Moroka	MP316	251 949	50 534	20.1%	50 534	20.1%	35 496	14.9%	42.4%
C	Nkangala	DC31	196 350	33 059	16.8%	33 059	16.8%	32 224	20.9%	2.6%
Total Nkangala			2 422 361	438 308	18.1%	438 308	18.1%	444 960	21.4%	(1.5%)
B	Thaba Chweu	MP321	272 575	69 413	25.5%	69 413	25.5%	73 055	27.0%	(5.0%)
B	Nkomazi	MP324	316 500	96 143	30.4%	96 143	30.4%	61 143	17.5%	57.2%
B	Bushbuckridge	MP325	560 542	120 746	21.5%	120 746	21.5%	99 557	13.2%	21.3%
B	City of Mbombela	MP326	755 660	105 279	13.9%	105 279	13.9%	130 482	24.3%	(19.3%)
C	Ehlanzeni	DC32	116 554	32 322	27.7%	32 322	27.7%	28 759	25.2%	12.4%
Total Ehlanzeni			2 021 831	423 903	21.0%	423 903	21.0%	392 995	19.4%	7.9%
Total Mpumalanga			6 285 693	1 327 157	21.1%	1 327 157	21.1%	1 167 779	19.9%	13.6%

NORTH WEST										
B	Moretele	NW371	182 768	54 194	29.7%	54 194	29.7%	47 352	27.5%	14.4%
B	Madibeng	NW372	863 573	106 079	12.3%	106 079	12.3%	91 219	9.4%	16.3%
B	Rustenburg	NW373	592 384	72 145	12.2%	72 145	12.2%	72 042	12.7%	0.1%
B	Kgetlengrivier	NW374	69 685	16 521	23.7%	16 521	23.7%	9 739	17.1%	69.6%
B	Moses Kotane	NW375	269 233	109 389	40.6%	109 389	40.6%	33 204	15.9%	229.4%
C	Bojanala Platinum	DC37	103 136	13 038	12.6%	13 038	12.6%	22 008	22.2%	(40.8%)
Total Bojanala Platinum			2 080 780	371 367	17.8%	371 367	17.8%	275 563	13.3%	34.8%
B	Ratlou	NW381	110 568	19 475	17.6%	19 475	17.6%	22 549	32.0%	(13.6%)
B	Tswang	NW382	121 685	23 685	19.5%	23 685	19.5%	12 715	9.4%	86.3%
B	Mafikeng	NW383	522 410	63 628	12.2%	63 628	12.2%	64 585	13.5%	(1.5%)
B	Ditsobotla	NW384	84 197	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	139 997	17 737	12.7%	17 737	12.7%	24 117	16.6%	(26.5%)
C	Ngaka Modiri Molema	DC38	452 313	43 198	9.6%	43 198	9.6%	43 303	10.4%	(0.2%)
Total Ngaka Modiri Molema			1 431 169	167 723	11.7%	167 723	11.7%	167 269	10.9%	0.3%
B	Naledi (NW)	NW392	175 072	8 359	4.8%	8 359	4.8%	37 587	26.3%	(77.8%)
B	Mamusa	NW393	104 832	29 129	27.8%	29 129	27.8%	16 127	18.4%	80.6%
B	Greater Taung	NW394	104 703	15 170	14.5%	15 170	14.5%	23 696	24.7%	(36.0%)
B	Lekwa-Teemane	NW396	177 194	21 335	12.0%	21 335	12.0%	8 245	10.1%	158.8%
B	Kagisano-Molopo	NW397	115 229	22 920	19.9%	22 920	19.9%	2 078	2.0%	1003.1%
C	Dr Ruth Segomotsi Mompati	DC39	99 070	24 403	24.6%	24 403	24.6%	21 799	24.1%	11.9%
Total Dr Ruth Segomotsi Mompati			776 100	121 316	15.6%	121 316	15.6%	109 533	18.2%	10.8%
B	City of Matlosana	NW403	342 753	37 750	11.0%	37 750	11.0%	76 008	24.6%	(60.3%)
B	Maquassi Hills	NW404	84 697	16 364	19.3%	16 364	19.3%	11 745	17.4%	39.3%
B	J B Marks	NW405	298 123	208 117	69.8%	208 117	69.8%	97 677	18.9%	113.1%
C	Dr Kenneth Kaunda	DC40	63 985	13 843	21.6%	13 843	21.6%	15 092	24.1%	(8.3%)
Total Dr Kenneth Kaunda			789 558	276 074	35.0%	276 074	35.0%	200 522	21.0%	37.7%
Total North West			5 077 607	936 479	18.4%	936 479	18.4%	752 887	14.5%	24.4%
NORTHERN CAPE										
B	Joe Morolong	NC451	102 941	27 905	27.1%	27 905	27.1%	8 044	8.4%	246.9%
B	Ga-Segonyana	NC452	190 738	49 354	25.9%	49 354	25.9%	37 429	21.6%	31.9%
B	Gamagara	NC453	201 056	24 547	12.2%	24 547	12.2%	36 723	20.7%	(33.2%)
C	John Taolo Gaetsewe	DC45	47 491	11 635	24.5%	11 635	24.5%	11 565	24.2%	0.6%
Total John Taolo Gaetsewe			542 226	113 441	20.9%	113 441	20.9%	93 760	19.0%	21.0%
B	Richtersveld	NC061	27 865	3 716	13.3%	3 716	13.3%	3 891	10.3%	(4.5%)
B	Nama Khoi	NC062	92 747	22 944	24.7%	22 944	24.7%	19 124	21.0%	20.0%
B	Kamiesberg	NC064	61 420	3 715	6.0%	3 715	6.0%	2 091	7.8%	77.6%
B	Hantam	NC065	26 696	6 180	23.2%	6 180	23.2%	6 312	25.1%	(2.1%)
B	Karoo Hoogland	NC066	24 579	3 416	13.9%	3 416	13.9%	4 011	16.2%	(14.8%)
B	Khai-Ma	NC067	27 384	2 759	10.1%	2 759	10.1%	3 781	15.0%	(27.0%)
C	Namakwa	DC6	36 817	7 006	19.0%	7 006	19.0%	6 289	18.2%	11.4%
Total Namakwa			297 509	49 737	16.7%	49 737	16.7%	45 499	17.1%	9.3%
B	Ubuntu	NC071	57 880	5 484	9.5%	5 484	9.5%	3 834	6.7%	43.0%
B	Umsobomvu	NC072	41 252	4 791	11.6%	4 791	11.6%	7 406	18.8%	(35.3%)
B	Emthanjeni	NC073	60 714	1 753	2.9%	1 753	2.9%	9 604	15.1%	(81.7%)
B	Kareeberg	NC074	22 531	1 582	7.0%	1 582	7.0%	4 933	22.6%	(67.9%)
B	Renosterberg	NC075	25 967	8 116	31.3%	8 116	31.3%	3 689	15.9%	120.0%
B	Thembehlhe	NC076	34 186	3 301	9.7%	3 301	9.7%	4 025	14.0%	(18.0%)
B	Siyathemba	NC077	64 159	3 616	5.6%	3 616	5.6%	5 622	9.1%	(35.7%)
B	Siyancuma	NC078	60 352	5 996	9.9%	5 996	9.9%	5 458	10.7%	9.8%
C	Pixley Ka Seme (NC)	DC7	24 506	6 272	25.6%	6 272	25.6%	6 316	26.1%	(0.7%)
Total Pixley ka Seme (NC)			391 549	40 910	10.4%	40 910	10.4%	50 887	13.7%	(19.6%)
B	IKalif Garib	NC082	91 116	14 104	15.5%	14 104	15.5%	12 599	17.6%	11.9%
B	IKheis	NC084	32 955	5 799	17.6%	5 799	17.6%	3 399	8.2%	70.6%
B	Tsantsabane	NC085	64 998	5 782	8.9%	5 782	8.9%	7 196	9.4%	(19.7%)
B	Kgatelopele	NC086	43 269	7 563	17.5%	7 563	17.5%	3 882	10.8%	94.8%
B	Dawid Kruijer	NC087	253 363	43 881	17.3%	43 881	17.3%	32 869	15.5%	33.5%
C	Z F Mgcawu	DC8	42 125	2 948	7.0%	2 948	7.0%	7 526	18.2%	(60.8%)
Total Z F Mgcawu			527 826	80 076	15.2%	80 076	15.2%	67 472	14.1%	18.7%
B	Sol Plaatje	NC091	368 723	64 199	17.4%	64 199	17.4%	63 076	22.7%	1.8%
B	Dikgatlong	NC092	109 570	21 569	19.7%	21 569	19.7%	7 706	7.5%	179.9%
B	Magareng	NC093	44 904	10 356	23.1%	10 356	23.1%	6 032	17.2%	71.7%
B	Phokwane	NC094	61 714	12 892	20.9%	12 892	20.9%	7 184	10.0%	79.5%
C	Frances Baard	DC9	63 718	9 286	14.6%	9 286	14.6%	9 168	15.0%	1.3%
Total Frances Baard			648 630	118 302	18.2%	118 302	18.2%	93 167	17.0%	27.0%
Total Northern Cape			2 407 740	402 466	16.7%	402 466	16.7%	350 785	16.3%	14.7%

WESTERN CAPE										
A	Cape Town	CPT	11 229 720	2 359 288	21.0%	2 359 288	21.0%	2 133 787	20.7%	10.6%
	Total Metros		11 229 720	2 359 288	21.0%	2 359 288	21.0%	2 133 787	20.7%	10.6%
B	Matzikama	WC011	82 687	18 377	22.2%	18 377	22.2%	15 439	22.0%	19.0%
B	Cederberg	WC012	104 466	18 044	17.3%	18 044	17.3%	19 166	20.6%	(5.9%)
B	Bergrivier	WC013	94 060	18 270	19.4%	18 270	19.4%	17 485	19.2%	4.5%
B	Saldanha Bay	WC014	293 197	63 410	21.6%	63 410	21.6%	55 032	21.4%	15.2%
B	Swartland	WC015	142 949	26 599	18.6%	26 599	18.6%	23 278	17.0%	14.3%
C	West Coast	DC1	50 955	8 261	16.2%	8 261	16.2%	9 508	18.6%	(13.1%)
	Total West Coast		768 315	152 962	19.9%	152 962	19.9%	139 907	20.0%	9.3%
B	Witzenberg	WC022	128 942	21 764	16.9%	21 764	16.9%	22 469	18.7%	(3.1%)
B	Drakenstein	WC023	445 119	81 697	18.4%	81 697	18.4%	73 777	18.8%	10.7%
B	Stellenbosch	WC024	314 447	25 932	8.2%	25 932	8.2%	48 040	16.8%	(46.0%)
B	Breede Valley	WC025	254 642	38 831	15.2%	38 831	15.2%	30 917	14.1%	25.6%
B	Langeberg	WC026	140 333	28 831	20.5%	28 831	20.5%	25 016	21.0%	15.3%
C	Cape Winelands DM	DC2	102 751	16 422	16.0%	16 422	16.0%	17 045	17.8%	(3.7%)
	Total Cape Winelands		1 386 234	213 475	15.4%	213 475	15.4%	217 264	17.6%	(1.7%)
B	Theewaterskloof	WC031	215 579	42 083	19.5%	42 083	19.5%	62 111	33.4%	(32.2%)
B	Overstrand	WC032	249 820	54 408	21.8%	54 408	21.8%	47 466	20.0%	14.6%
B	Cape Agulhas	WC033	94 437	25 116	26.6%	25 116	26.6%	22 956	22.5%	9.4%
B	Swellendam	WC034	82 248	13 245	16.1%	13 245	16.1%	13 386	19.8%	(1.1%)
C	Overberg	DC3	51 161	9 687	18.9%	9 687	18.9%	7 965	17.7%	21.6%
	Total Overberg		693 245	144 539	20.8%	144 539	20.8%	153 885	24.1%	(6.1%)
B	Kannaland	WC041	61 858	10 934	17.7%	10 934	17.7%	7 529	14.4%	45.2%
B	Hessequa	WC042	85 247	16 214	19.0%	16 214	19.0%	14 485	18.1%	11.9%
B	Mossel Bay	WC043	182 109	32 789	18.0%	32 789	18.0%	30 317	18.0%	8.2%
B	George	WC044	389 071	87 561	22.5%	87 561	22.5%	60 773	16.7%	44.1%
B	Oudtshoorn	WC045	107 957	21 606	20.0%	21 606	20.0%	18 660	18.6%	15.8%
B	Bitou	WC047	159 415	20 031	12.6%	20 031	12.6%	24 827	16.3%	(19.3%)
B	Krystna	WC048	176 823	40 217	22.7%	40 217	22.7%	48 001	29.0%	(16.2%)
C	Garden Route	DC4	123 362	26 144	21.2%	26 144	21.2%	21 795	16.9%	20.0%
	Total Garden Route		1 285 842	255 496	19.9%	255 496	19.9%	226 386	18.7%	12.9%
B	Laingsburg	WC051	31 271	5 096	16.3%	5 096	16.3%	4 583	16.0%	11.2%
B	Prince Albert	WC052	15 335	2 270	14.8%	2 270	14.8%	5 400	22.2%	(58.0%)
B	Beaufort West	WC053	77 168	21 021	27.2%	21 021	27.2%	16 933	23.6%	24.1%
C	Central Karoo	DC5	22 672	5 973	26.3%	5 973	26.3%	5 090	22.5%	17.4%
	Total Central Karoo		146 447	34 361	23.5%	34 361	23.5%	32 006	21.7%	7.4%
	Total Western Cape		15 509 803	3 160 121	20.4%	3 160 121	20.4%	2 903 235	20.4%	8.8%
	Total National		103 950 387	27 178 364	26.1%	27 178 364	26.1%	20 710 061	22.0%	31.2%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2023

Internal audit		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	14 940	3 022	20.2%	3 022	20.2%	2 469	17.4%	22.4%
A	Nelson Mandela Bay	NMA	68 887	8 244	12.0%	8 244	12.0%	11 806	16.8%	(30.2%)
	Total Metros		83 827	11 266	13.4%	11 266	13.4%	14 274	16.9%	(21.1%)
B	Dr Beyers Naude	EC101	1 431	250	17.4%	250	17.4%	46	4.1%	445.4%
B	Blue Crane Route	EC102	1 732	477	27.5%	477	27.5%	381	20.3%	25.1%
B	Makana	EC104	2 200	225	10.2%	225	10.2%	648	19.2%	(65.3%)
B	Ndlambe	EC105	8 223	1 229	14.9%	1 229	14.9%	1 296	16.6%	(5.2%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	251	29	11.5%	29	11.5%	30	11.1%	(3.1%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		13 837	2 209	16.0%	2 209	16.0%	2 401	16.6%	(8.0%)
B	Mthashe	EC121	7 221	480	6.7%	480	6.7%	515	7.1%	(6.7%)
B	Mnquma	EC122	580	253	43.6%	253	43.6%	3 331	101.9%	(92.4%)
B	Great Kai	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	1 588	429	27.0%	429	27.0%	587	23.0%	(26.8%)
B	Ngqushwa	EC126	1 953	463	23.7%	463	23.7%	408	29.2%	13.3%
B	Raymond Mhlaba	EC129	335	29	8.8%	29	8.8%	46	30.0%	(36.9%)
C	Amathole	DC12	11 805	1 865	15.8%	1 865	15.8%	2 436	19.8%	(23.4%)
	Total Amathole		23 482	3 519	15.0%	3 519	15.0%	7 323	27.3%	(51.9%)
B	Inxuba Yethemba	EC131	2 048	585	28.6%	585	28.6%	102	9.2%	474.9%
B	Intsika Yethu	EC135	740	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	1 540	564	36.7%	564	36.7%	363	20.1%	55.5%
B	Dr. A.B. Xuma	EC137	2 065	42	2.0%	42	2.0%	139	4.8%	(70.0%)
B	Sakhisizwe	EC138	185	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	3 560	878	24.7%	878	24.7%	771	17.8%	13.9%
	Total Chris Hani		10 138	2 070	20.4%	2 070	20.4%	1 375	11.7%	50.6%
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	3 523	812	23.0%	812	23.0%	511	12.6%	58.8%
B	Walter Sisulu	EC145	1 726	1	0.1%	1	0.1%	7	1.0%	(83.3%)
C	Joe Gqabi	DC14	4 029	908	22.5%	908	22.5%	757	14.2%	19.9%
	Total Joe Gqabi		9 278	1 721	18.6%	1 721	18.6%	1 276	12.6%	34.9%
B	Ngquza Hills	EC153	5 699	691	12.1%	691	12.1%	425	12.3%	62.8%
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	4 721	666	14.1%	666	14.1%	670	15.7%	(0.6%)
B	Mhlonito	EC156	50	30	60.3%	30	60.3%	9	3.8%	217.6%
B	King Sabata Dalindyebo	EC157	6 708	1 602	23.9%	1 602	23.9%	1 864	23.2%	(14.1%)
C	O.R. Tambo	DC15	9 606	1 091	11.4%	1 091	11.4%	3 550	40.5%	(69.3%)
	Total O.R. Tambo		26 783	4 080	15.2%	4 080	15.2%	6 518	26.3%	(37.4%)
B	Mataliele	EC441	4 775	1 263	26.4%	1 263	26.4%	1 221	33.1%	3.4%
B	Umzimvu	EC442	6 929	765	11.0%	765	11.0%	262	3.7%	191.5%
B	Winnie Madikizela-Mandela	EC443	4 950	1 127	22.8%	1 127	22.8%	796	17.0%	41.6%
B	Ntabankulu	EC444	770	279	36.2%	279	36.2%	102	17.8%	174.0%
C	Alfred Nzo	DC44	16 497	2 296	13.9%	2 296	13.9%	1 777	16.4%	29.2%
	Total Alfred Nzo		33 921	5 729	16.9%	5 729	16.9%	4 158	15.4%	37.8%
	Total Eastern Cape		201 265	30 595	15.2%	30 595	15.2%	37 324	18.7%	(18.0%)

FREE STATE									
A	Mangaung	MAN	-	-	-	-	-	-	-
Total Metros			-	-	-	-	-	-	-
B	Letsemeng	FS161	11 620	-	-	-	-	335	14.6%
B	Kopanong	FS162	-	-	-	-	-	-	(100.0%)
B	Mohokare	FS163	602	125	20.8%	125	20.8%	154	18.3%
C	Xhariep	DC16	-	-	-	-	-	-	(18.7%)
Total Xhariep			12 222	125	1.0%	125	1.0%	489	15.6%
B	Masilonyana	FS181	200	-	-	-	-	-	(74.4%)
B	Tokolopele	FS182	2 795	1 441	51.5%	1 441	51.5%	433	26.6%
B	Tswelopele	FS183	-	-	-	-	-	-	232.7%
B	Matlhabeng	FS184	6 046	1 515	25.1%	1 515	25.1%	1 598	28.0%
B	Nala	FS185	-	-	-	-	-	-	(5.2%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-
Total Lejweleputswa			9 042	2 956	32.7%	2 956	32.7%	2 031	23.4%
B	Setsoto	FS191	4 213	1 100	26.1%	1 100	26.1%	1 094	45.6%
B	Dinlhabeng	FS192	9 046	3 012	33.3%	3 012	33.3%	1 223	0.5%
B	Nketoana	FS193	-	-	-	-	-	-	146.3%
B	Matuli-à-Phofung	FS194	8 403	1 885	22.4%	1 885	22.4%	1 593	18.3%
B	Phumelela	FS195	1 793	200	11.1%	200	11.1%	46	2.1%
B	Mantsopa	FS196	3 360	250	7.4%	250	7.4%	186	330.0%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	34.3%
Total Thabo Mofutsanyana			26 815	6 446	24.0%	6 446	24.0%	4 142	15.7%
B	Moghaka	FS201	4 125	-	-	-	-	782	55.6%
B	Ngwathe	FS203	-	-	-	-	-	-	(100.0%)
B	Metsimaholo	FS204	3 457	808	23.4%	808	23.4%	726	20.5%
B	Mafube	FS205	917	275	30.0%	275	30.0%	163	22.1%
C	Fezile Dabi	DC20	-	-	-	-	-	-	11.3%
Total Fezile Dabi			8 498	1 084	12.7%	1 084	12.7%	1 671	18.6%
Total Free State			56 577	10 610	18.8%	10 610	18.8%	8 333	17.7%
GAUTENG									
A	City of Ekurhuleni	EKU	77 725	17 664	22.7%	17 664	22.7%	16 911	4.5%
A	City of Johannesburg	JHB	178 447	23 096	12.9%	23 096	12.9%	21 362	8.1%
A	City of Tshwane	TSH	108 266	18 039	16.7%	18 039	16.7%	-	-
Total Metros			364 438	58 799	16.1%	58 799	16.1%	38 273	15.7%
B	Emfuleni	GT421	27 368	3 710	13.6%	3 710	13.6%	4 545	53.6%
B	Midvaal	GT422	-	-	-	-	-	-	(18.4%)
B	Lesedi	GT423	2 330	158	6.8%	158	6.8%	228	-
C	Sedibeng	DC42	6 882	900	13.1%	900	13.1%	802	(30.5%)
Total Sedibeng			36 580	4 768	13.0%	4 768	13.0%	5 574	12.3%
B	Mogale City	GT481	17 640	3 334	18.9%	3 334	18.9%	2 908	20.1%
B	Merafong City	GT484	3 887	1 406	36.2%	1 406	36.2%	1 166	(14.5%)
B	Rand West City	GT485	13 350	2 839	21.3%	2 839	21.3%	1 008	14.7%
C	West Rand	DC48	3 171	506	16.0%	506	16.0%	2 538	26.9%
Total West Rand			38 049	8 085	21.2%	8 085	21.2%	7 619	181.7%
Total Gauteng			439 067	71 652	16.3%	71 652	16.3%	51 466	6.1%
Total Gauteng			439 067	71 652	16.3%	71 652	16.3%	51 466	39.2%

KWAZULU-NATAL										
A	eThekweni	ETH	121 077	26 823	22.2%	26 823	22.2%	24 842	21.2%	8.0%
	Total Metros		121 077	26 823	22.2%	26 823	22.2%	24 842	21.2%	8.0%
B	Umdoni	KZN212	1 702	277	16.3%	277	16.3%	269	18.2%	2.9%
B	Umzumbe	KZN213	2 463	489	19.9%	489	19.9%	231	9.6%	111.8%
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	44 523	9 127	20.5%	9 127	20.5%	8 296	23.0%	10.0%
C	Ugu	DC21	770	123	15.9%	123	15.9%	-	-	-
	Total Ugu		49 457	10 016	20.3%	10 016	20.3%	8 796	21.8%	13.9%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	4 094	959	23.4%	959	23.4%	631	26.3%	52.0%
B	Mpofana	KZN223	514	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	28 365	3 090	10.9%	3 090	10.9%	9 220	10.8%	(66.5%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	1 479	358	24.2%	358	24.2%	344	24.3%	4.0%
C	uMgungundlovu	DC22	2 328	270	11.6%	270	11.6%	1 198	12.7%	(77.4%)
	Total uMgungundlovu		36 779	4 677	12.7%	4 677	12.7%	11 392	11.5%	(58.9%)
B	Okhahlamba	KZN235	1 910	540	28.3%	540	28.3%	377	19.8%	43.2%
B	Inkosi Langalibalele	KZN237	11 243	3 590	31.9%	3 590	31.9%	1 184	19.5%	203.3%
B	Alfred Duma	KZN238	5 035	1 183	23.5%	1 183	23.5%	982	19.7%	20.5%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		18 187	5 312	29.2%	5 312	29.2%	2 542	19.6%	109.0%
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	3 030	120	3.9%	120	3.9%	81	2.4%	47.3%
B	Msimanga	KZN244	4 324	435	10.1%	435	10.1%	243	4.8%	79.0%
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	35	1	2.2%	1	2.2%	-	-	-
	Total Umzinyathi		7 388	556	7.5%	556	7.5%	324	3.5%	71.3%
B	Newcastle	KZN252	7 308	1 554	21.3%	1 554	21.3%	281	37.5%	452.9%
B	Emadlangeni	KZN253	1 316	222	16.9%	222	16.9%	294	18.9%	(24.4%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		8 624	1 776	20.6%	1 776	20.6%	575	24.9%	209.0%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	6 044	411	6.8%	411	6.8%	979	18.9%	(58.0%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	638	620	97.2%	620	97.2%	609	224.4%	1.7%
C	Zululand	DC26	34 928	10 926	31.3%	10 926	31.3%	-	-	-
	Total Zululand		41 610	11 956	28.7%	11 956	28.7%	1 588	11.2%	652.7%
B	Umhlabuyalingana	KZN271	2 526	-	-	-	-	-	-	-
B	Jozini	KZN272	2 891	305	10.6%	305	10.6%	490	29.7%	(37.7%)
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		5 417	305	5.6%	305	5.6%	490	12.8%	(37.7%)
B	Mfiozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	10 485	781	7.4%	781	7.4%	1 799	16.6%	(56.6%)
B	uMlalazi	KZN284	2 773	595	21.5%	595	21.5%	535	20.9%	11.3%
B	Mthonjaneni	KZN285	1 243	281	22.6%	281	22.6%	251	17.4%	12.0%
B	Nkandla	KZN286	2 374	778	32.8%	778	32.8%	-	-	-
C	King Cetshwayo	DC28	10 126	2 004	19.8%	2 004	19.8%	933	9.8%	114.8%
	Total King Cetshwayo		27 001	4 439	16.4%	4 439	16.4%	3 518	12.8%	26.2%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	6 835	1 187	17.4%	1 187	17.4%	1 167	16.5%	1.7%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	8 550	1 248	14.6%	1 248	14.6%	1 439	21.3%	(13.3%)
	Total iLembe		15 385	2 435	15.8%	2 435	15.8%	2 606	18.9%	(6.6%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	20	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	3 633	246	6.8%	246	6.8%	374	13.4%	(34.2%)
C	Harry Gwala	DC43	9 894	2 301	23.3%	2 301	23.3%	3 499	35.9%	(34.3%)
	Total Harry Gwala		13 547	2 547	18.8%	2 547	18.8%	3 874	30.9%	(34.3%)
	Total Kwazulu-Natal		344 473	70 842	20.6%	70 842	20.6%	60 548	17.1%	17.0%

LIMPOPO										
B	Greater Giyani	LIM331	3 010	747	24.8%	747	24.8%	642	22.1%	16.3%
B	Greater Letaba	LIM332	3 138	812	25.9%	812	25.9%	758	25.3%	7.0%
B	Greater Tzaneen	LIM333	7 828	1 050	13.4%	1 050	13.4%	1 540	25.5%	(31.8%)
B	Ba-Phalaborwa	LIM334	28 683	6 215	21.7%	6 215	21.7%	6 893	24.9%	(9.8%)
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	9 569	2 587	27.0%	2 587	27.0%	2 148	21.0%	20.4%
Total Mopani			52 228	11 411	21.8%	11 411	21.8%	11 981	24.1%	(4.8%)
B	Musina	LIM341	1 908	727	38.1%	727	38.1%	-	-	-
B	Thulamela	LIM343	3 016	139	4.6%	139	4.6%	104	8.1%	33.6%
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	6 314	1 328	21.0%	1 328	21.0%	846	13.7%	56.9%
C	Vhembe	DC34	8 624	53	0.6%	53	0.6%	812	41.5%	(93.5%)
Total Vhembe			19 862	2 246	11.3%	2 246	11.3%	1 762	17.1%	27.5%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	12 400	1 536	12.4%	1 536	12.4%	1 967	19.4%	(21.9%)
B	Polokwane	LIM354	16 232	4 205	25.9%	4 205	25.9%	2 353	16.6%	78.7%
B	Lepelle-Nkumpi	LIM355	11 975	1 267	10.6%	1 267	10.6%	908	9.0%	39.5%
C	Capricorn	DC35	9 434	2 058	21.8%	2 058	21.8%	1 920	24.6%	7.2%
Total Capricorn			50 042	9 066	18.1%	9 066	18.1%	7 149	16.9%	26.8%
B	Thabazimbi	LIM361	2 920	625	21.4%	625	21.4%	629	19.8%	(0.6%)
B	Lephalale	LIM362	2 790	813	29.2%	813	29.2%	609	20.8%	33.5%
B	Bela Bela	LIM366	3 387	770	22.7%	770	22.7%	140	4.2%	448.0%
B	Mogalakwena	LIM367	5 138	787	15.3%	787	15.3%	1 149	26.1%	(31.5%)
B	Modimolle-Mookgopong	LIM368	6 325	1 328	21.0%	1 328	21.0%	1 343	28.6%	(1.1%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			20 560	4 323	21.0%	4 323	21.0%	3 870	20.9%	11.7%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Motsaedi	LIM472	11 472	1 196	10.4%	1 196	10.4%	1 998	20.5%	(40.1%)
B	Makhuduthamaga	LIM473	5 279	1 908	36.1%	1 908	36.1%	1 349	44.3%	41.4%
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			16 752	3 104	18.5%	3 104	18.5%	3 347	26.1%	(7.3%)
Total Limpopo			159 444	30 149	18.9%	30 149	18.9%	28 108	21.0%	7.3%
MPUMALANGA										
B	Albert Luthuli	MP301	2 206	163	7.4%	163	7.4%	641	22.2%	(74.6%)
B	Msulungwa	MP302	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	2 236	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	5 066	1 105	21.8%	1 105	21.8%	1 084	24.9%	2.0%
C	Gert Sibande	DC30	11 220	1 840	16.4%	1 840	16.4%	1 444	13.3%	27.4%
Total Gert Sibande			20 727	3 108	15.0%	3 108	15.0%	3 169	15.6%	(1.9%)
B	Victor Khanye	MP311	-	0	-	0	-	-	-	-
B	Emalahleni (MP)	MP312	11	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	16 474	2 801	17.0%	2 801	17.0%	3 963	40.7%	(29.3%)
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	4 144	1 707	41.2%	1 707	41.2%	1 582	46.7%	7.9%
B	Dr J.S. Moroka	MP316	6 186	2 115	34.2%	2 115	34.2%	2 102	28.4%	0.6%
C	Nkangala	DC31	11 540	2 900	25.1%	2 900	25.1%	3 187	31.9%	(9.0%)
Total Nkangala			38 356	9 523	24.8%	9 523	24.8%	10 835	35.5%	(12.1%)
B	Thaba Chweu	MP321	9 350	804	8.6%	804	8.6%	888	9.7%	(9.5%)
B	Nkomazi	MP324	7 378	1 542	20.9%	1 542	20.9%	1 110	23.4%	38.9%
B	Bushbuckridge	MP325	4 819	1 055	21.9%	1 055	21.9%	993	25.7%	6.2%
B	City of Mbombela	MP326	13 509	2 474	18.3%	2 474	18.3%	3 169	18.2%	(21.9%)
C	Ehlanzeni	DC32	5 802	1 196	20.6%	1 196	20.6%	973	23.4%	22.9%
Total Ehlanzeni			40 858	7 070	17.3%	7 070	17.3%	7 133	18.1%	(0.9%)
Total Mpumalanga			99 941	19 701	19.7%	19 701	19.7%	21 137	23.4%	(6.8%)

NORTH WEST										
B	Moretele	NW371	7 303	1 314	18.0%	1 314	18.0%	700	10.1%	87.7%
B	Madibeng	NW372	14 762	2 376	16.1%	2 376	16.1%	2 372	18.9%	0.2%
B	Rustenburg	NW373	9 164	1 379	15.1%	1 379	15.1%	1 747	18.9%	(21.0%)
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	4 802	1 363	28.4%	1 363	28.4%	1 020	30.3%	33.6%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-
Total Bojanala Platinum			36 031	6 431	17.9%	6 431	17.9%	5 839	18.2%	10.2%
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	3 389	1 279	37.7%	1 279	37.7%	784	25.4%	63.1%
B	Ditsobolla	NW384	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	8 797	863	9.8%	863	9.8%	1 560	21.2%	(44.7%)
C	Ngaka Modiri Molema	DC38	11 072	2 550	23.0%	2 550	23.0%	2 415	22.1%	5.6%
Total Ngaka Modiri Molema			23 258	4 692	20.2%	4 692	20.2%	4 759	22.3%	(1.4%)
B	Naledi (NW)	NW392	211	21	10.2%	21	10.2%	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-
B	Kaaisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	19 208	5 616	29.2%	5 616	29.2%	3 841	21.9%	46.2%
Total Dr Ruth Segomotsi Mompati			19 208	5 638	29.0%	5 638	29.0%	3 841	21.9%	46.8%
B	City of Matlosana	NW403	6 321	1 585	25.1%	1 585	25.1%	1 309	21.8%	21.1%
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-
B	J B Marks	NW405	2 638	585	22.2%	585	22.2%	16	0.3%	3659.2%
C	Dr Kenneth Kaunda	DC40	6 712	1 679	25.0%	1 679	25.0%	1 573	22.8%	6.7%
Total Dr Kenneth Kaunda			15 671	3 848	24.6%	3 848	24.6%	2 897	16.4%	32.8%
Total North West			94 379	20 610	21.8%	20 610	21.8%	17 336	19.5%	18.9%
NORTHERN CAPE										
B	Joe Morolong	NC451	2 829	565	20.0%	565	20.0%	307	13.0%	83.8%
B	Ga-Segonyana	NC452	8 969	13	0.1%	13	0.1%	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	5 235	880	16.8%	880	16.8%	841	19.7%	4.6%
Total John Taolo Gaetsewe			17 033	1 457	8.6%	1 457	8.6%	1 148	17.3%	26.9%
B	Richtersveld	NC061	1 280	37	2.9%	37	2.9%	80	19.6%	(53.9%)
B	Nama Khoi	NC062	1 347	145	10.8%	145	10.8%	280	13.8%	(48.2%)
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	1 866	267	14.3%	267	14.3%	339	19.8%	(21.2%)
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-
C	Namakwa	DC6	1 168	222	19.0%	222	19.0%	254	21.8%	(12.4%)
Total Namakwa			5 661	671	11.9%	671	11.9%	952	17.9%	(29.5%)
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	1 077	4	0.4%	4	0.4%	391	37.1%	(98.9%)
B	Kareeberg	NC074	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-
B	Siyathamba	NC077	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	7 429	1 727	23.3%	1 727	23.3%	1 707	24.8%	1.2%
Total Pixley ka Seme (NC)			8 506	1 732	20.4%	1 732	20.4%	2 098	26.5%	(17.5%)
B	IKal Garib	NC082	1 753	352	20.1%	352	20.1%	301	13.7%	16.9%
B	IKheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	732	232	31.7%	232	31.7%	-	-	-
B	Kgatelopele	NC086	2 017	303	15.0%	303	15.0%	120	11.6%	152.1%
B	Dawid Kruiper	NC087	4 486	963	21.5%	963	21.5%	1 044	24.2%	(7.7%)
C	Z F Mgcawu	DC8	4 378	324	7.4%	324	7.4%	880	22.1%	(63.2%)
Total Z F Mgcawu			13 366	2 174	16.3%	2 174	16.3%	2 344	19.2%	(7.3%)
B	Sol Plaatje	NC091	6 676	1 420	21.3%	1 420	21.3%	1 177	18.0%	20.7%
B	Dikgatong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	3 998	355	8.9%	355	8.9%	773	22.3%	(54.1%)
Total Frances Baard			10 674	1 775	16.6%	1 775	16.6%	1 950	19.5%	(8.9%)
Total Northern Cape			55 240	7 809	14.1%	7 809	14.1%	8 493	20.2%	(8.1%)

WESTERN CAPE										
A	Cape Town	CPT	61 987	14 501	23.4%	14 501	23.4%	13 066	23.4%	11.0%
	Total Metros		61 987	14 501	23.4%	14 501	23.4%	13 066	23.4%	11.0%
B	Matzikama	WC011	-	-	-	-	-	-	-	-
B	Cederberg	WC012	1 207	267	22.1%	267	22.1%	240	22.2%	11.1%
B	Bergvliet	WC013	1 577	388	24.6%	388	24.6%	237	15.8%	63.9%
B	Saldanha Bay	WC014	4 161	988	23.7%	988	23.7%	836	20.0%	18.2%
B	Swartland	WC015	3 152	454	14.4%	454	14.4%	443	20.6%	2.7%
C	West Coast	DC1	2 462	338	13.7%	338	13.7%	299	13.1%	13.0%
	Total West Coast		12 559	2 435	19.4%	2 435	19.4%	2 055	18.4%	18.5%
B	Witzenberg	WC022	3 002	879	29.3%	879	29.3%	672	30.1%	30.8%
B	Drakenstein	WC023	10 436	2 451	23.5%	2 451	23.5%	2 193	22.6%	11.8%
B	Stellenbosch	WC024	5 804	163	2.8%	163	2.8%	1 665	12.1%	(90.2%)
B	Breda Valley	WC025	4 616	1 064	23.0%	1 064	23.0%	992	22.6%	7.2%
B	Langeberg	WC026	4 604	738	16.0%	738	16.0%	591	13.9%	24.9%
C	Cape Winelands DM	DC2	3 223	748	23.2%	748	23.2%	619	24.6%	20.9%
	Total Cape Winelands		31 685	6 042	19.1%	6 042	19.1%	6 730	18.3%	(10.2%)
B	Theewaterskloof	WC031	3 054	766	25.1%	766	25.1%	775	14.8%	(1.2%)
B	Overstrand	WC032	4 366	790	18.1%	790	18.1%	727	17.5%	8.5%
B	Cape Agulhas	WC033	1 888	330	17.5%	330	17.5%	447	24.4%	(26.1%)
B	Swellendam	WC034	1 505	261	17.3%	261	17.3%	274	10.6%	(4.9%)
C	Overberg	DC3	1 984	424	21.4%	424	21.4%	436	23.2%	(2.7%)
	Total Overberg		12 796	2 571	20.1%	2 571	20.1%	2 660	16.9%	(3.4%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequia	WC042	2 226	493	22.2%	493	22.2%	454	20.4%	8.6%
B	Mossel Bay	WC043	9 347	628	6.7%	628	6.7%	595	6.6%	5.5%
B	George	WC044	18 949	1 485	7.8%	1 485	7.8%	1 786	9.4%	(16.8%)
B	Oudtshoorn	WC045	2 830	630	22.3%	630	22.3%	694	25.6%	(9.2%)
B	Bitou	WC047	5 976	1 054	17.6%	1 054	17.6%	1 165	20.5%	(9.5%)
B	Knysna	WC048	5 005	1 051	21.0%	1 051	21.0%	737	17.5%	42.6%
C	Garden Route	DC4	3 186	739	23.2%	739	23.2%	705	24.2%	4.8%
	Total Garden Route		47 519	6 079	12.8%	6 079	12.8%	6 135	13.4%	(0.9%)
B	Lingsburg	WC051	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	1 219	262	21.5%	262	21.5%	243	14.4%	7.7%
C	Central Karoo	DC5	1 135	311	27.4%	311	27.4%	219	23.8%	41.8%
	Total Central Karoo		2 354	573	24.3%	573	24.3%	462	17.7%	23.8%
	Total Western Cape		168 900	32 201	19.1%	32 201	19.1%	31 108	18.5%	3.5%
	Total National		1 619 287	294 170	18.2%	294 170	18.2%	263 854	18.3%	11.5%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2023

Community and social services		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure		Total Expenditure as % of Main
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	217 897	38 971	17.9%	38 971	17.9%	41 193	24.7%	(5.4%)
A	Nelson Mandela Bay	NMA	430 195	64 436	15.0%	64 436	15.0%	62 465	16.5%	3.2%
	Total Metros		648 091	103 407	16.0%	103 407	16.0%	103 658	19.0%	(0.2%)
B	Dr Beyers Naude	EC101	7 211	1 669	23.1%	1 669	23.1%	1 695	27.0%	(1.6%)
B	Blue Crane Route	EC102	8 731	1 814	20.8%	1 814	20.8%	1 929	22.1%	(6.0%)
B	Makana	EC104	18 117	1 180	6.5%	1 180	6.5%	3 166	17.2%	(62.7%)
B	Ndlambe	EC105	12 170	2 401	19.7%	2 401	19.7%	2 577	22.5%	(6.8%)
B	Sundays River Valley	EC106	21 093	6 958	33.0%	6 958	33.0%	4 265	27.2%	63.2%
B	Kouga	EC108	12 897	2 072	16.1%	2 072	16.1%	1 870	15.4%	10.8%
B	Kou-Kamma	EC109	7 741	1 351	17.4%	1 351	17.4%	6 507	25.1%	(79.2%)
C	Sarah Baartman	DC10	8 458	2 398	28.4%	2 398	28.4%	1 711	18.5%	40.2%
	Total Sarah Baartman		96 419	19 843	20.6%	19 843	20.6%	23 720	22.0%	(16.3%)
B	Mbhashe	EC121	52 116	748	1.4%	748	1.4%	2 969	6.2%	(74.8%)
B	Mnquma	EC122	27 786	6 353	22.9%	6 353	22.9%	6 337	22.4%	0.3%
B	Great Kei	EC123	450	1 018	226.3%	1 018	226.3%	985	-	3.4%
B	Amahlathi	EC124	8 077	1 137	14.1%	1 137	14.1%	1 081	9.1%	5.1%
B	Nqushwa	EC126	1 706	142	8.3%	142	8.3%	229	21.8%	(38.1%)
B	Raymond Mhlaba	EC129	5 472	1 110	20.3%	1 110	20.3%	952	19.8%	16.6%
C	Amathole	DC12	8 895	1 634	18.4%	1 634	18.4%	1 738	16.9%	(6.0%)
	Total Amathole		104 503	12 142	11.6%	12 142	11.6%	14 291	13.7%	(15.0%)
B	Inxuba Yethemba	EC131	14 966	3 169	21.2%	3 169	21.2%	2 986	20.0%	6.1%
B	Intsika Yethu	EC135	8 018	11 806	147.2%	11 806	147.2%	10 044	23.2%	17.5%
B	Emalaheni (EC)	EC136	18 115	4 878	26.9%	4 878	26.9%	4 743	20.4%	2.8%
B	Dr. A.B. Xuma	EC137	16 419	2 819	17.2%	2 819	17.2%	3 556	54.2%	(20.7%)
B	Sakhisizwe	EC138	6 594	1 314	19.9%	1 314	19.9%	533	7.9%	146.8%
B	Enoch Mgijima	EC139	16 183	7 501	46.4%	7 501	46.4%	4 604	21.8%	62.9%
C	Chris Hani	DC13	17 682	3 034	17.2%	3 034	17.2%	3 171	19.0%	(4.3%)
	Total Chris Hani		97 977	34 522	35.2%	34 522	35.2%	29 637	22.4%	16.5%
B	Elundini	EC141	13 190	2 278	17.3%	2 278	17.3%	1 768	18.9%	28.9%
B	Senqu	EC142	18 977	3 612	19.0%	3 612	19.0%	3 737	20.0%	(3.3%)
B	Walter Sisulu	EC145	5 287	437	8.3%	437	8.3%	776	19.9%	(43.7%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		37 454	6 327	16.9%	6 327	16.9%	6 280	19.7%	0.7%
B	Nqunza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	36 978	9 307	25.2%	9 307	25.2%	8 274	22.6%	12.5%
B	Nyandeni	EC155	19 314	3 018	15.6%	3 018	15.6%	3 557	16.5%	(15.2%)
B	Mhlonlolo	EC156	1 609	402	25.0%	402	25.0%	7	0.5%	5315.4%
B	King Sabata Dalindyebo	EC157	43 190	5 476	12.7%	5 476	12.7%	5 411	41.0%	1.2%
C	O R Tambo	DC15	51 373	2 359	4.6%	2 359	4.6%	8 464	18.2%	(72.1%)
	Total O .R. Tambo		152 464	20 563	13.5%	20 563	13.5%	25 713	21.5%	(20.0%)
B	Matatiele	EC441	27 466	5 823	21.2%	5 823	21.2%	5 116	18.3%	13.8%
B	Umzimvubu	EC442	3	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	13 748	1 526	11.1%	1 526	11.1%	1 227	9.5%	24.4%
B	Ntabankulu	EC444	39 846	8 142	20.4%	8 142	20.4%	8 066	16.1%	0.9%
C	Alfred Nzo	DC44	31 560	6 021	19.1%	6 021	19.1%	6 237	21.0%	(3.5%)
	Total Alfred Nzo		112 624	21 513	19.1%	21 513	19.1%	20 646	17.1%	4.2%
	Total Eastern Cape		1 249 533	218 318	17.5%	218 318	17.5%	223 945	19.3%	(2.5%)

FREE STATE										
A	Mangaung	MAN	55 027	11 114	20.2%	11 114	20.2%	11 504	21.0%	(3.4%)
	Total Metros		55 027	11 114	20.2%	11 114	20.2%	11 504	21.0%	(3.4%)
B	Letsemeng	FS161	2 000	2	0.1%	2	0.1%	292	7.6%	(99.3%)
B	Kopanong	FS162	3 999	4 757	119.0%	4 757	119.0%	7 013	20.5%	(32.2%)
B	Mohokare	FS163	8 603	645	7.5%	645	7.5%	1 913	23.5%	(66.3%)
C	Xhariep	DC16	70	-	-	-	-	-	-	-
	Total Xhariep		14 672	5 405	36.8%	5 405	36.8%	9 218	20.0%	(41.4%)
B	Maslionyana	FS181	11 852	-	-	-	-	-	-	-
B	Tokologo	FS182	1 142	339	29.6%	339	29.6%	233	18.8%	45.3%
B	Tswelopele	FS183	3 465	6	0.2%	6	0.2%	-	-	-
B	Matjhabeng	FS184	137 554	15 499	11.3%	15 499	11.3%	16 649	10.4%	(6.9%)
B	Nala	FS185	2 686	289	10.8%	289	10.8%	208	8.1%	38.8%
C	Lejweleputswa	DC18	15 762	3 416	21.7%	3 416	21.7%	3 369	18.2%	1.4%
	Total Lejweleputswa		172 461	19 549	11.3%	19 549	11.3%	20 459	10.3%	(4.4%)
B	Setsoto	FS191	20 135	5 564	27.6%	5 564	27.6%	1 605	25.6%	246.6%
B	Dihlabeng	FS192	15 102	3 232	21.4%	3 232	21.4%	3 201	25.2%	1.0%
B	Nketoana	FS193	4 227	1 445	34.2%	1 445	34.2%	982	24.5%	47.2%
B	Maluti-a-Phofung	FS194	24 688	4 625	18.7%	4 625	18.7%	4 169	16.3%	10.9%
B	Phumelela	FS195	5 117	1 138	22.2%	1 138	22.2%	1 067	20.7%	6.7%
B	Mantsopa	FS196	9 650	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	39 004	7 962	20.4%	7 962	20.4%	6 998	22.9%	13.8%
	Total Thabo Mofutsanyana		117 923	23 967	20.3%	23 967	20.3%	18 022	21.4%	33.0%
B	Moghaka	FS201	18 276	-	-	-	-	2 220	11.5%	(100.0%)
B	Nqwathe	FS203	59 492	14 427	24.3%	14 427	24.3%	19 655	34.9%	(26.6%)
B	Metsimaholo	FS204	7 414	1 221	16.5%	1 221	16.5%	774	10.6%	57.7%
B	Matfube	FS205	812	72	8.9%	72	8.9%	85	7.9%	(14.9%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	Total Fezile Dabi		85 993	15 720	18.3%	15 720	18.3%	22 735	27.1%	(30.9%)
	Total Free State		446 076	75 754	17.0%	75 754	17.0%	81 938	17.5%	(7.5%)
GAUTENG										
A	City of Ekurhuleni	EKU	1 235 432	272 622	22.1%	272 622	22.1%	275 469	24.6%	(1.0%)
A	City of Johannesburg	JHB	1 497 711	281 585	18.8%	281 585	18.8%	247 945	16.7%	13.6%
A	City of Tshwane	TSH	400 341	75 163	18.8%	75 163	18.8%	1 899 689	1240.4%	(96.0%)
	Total Metros		3 133 484	629 371	20.1%	629 371	20.1%	2 423 103	87.8%	(74.0%)
B	Ermfuleni	GT421	206 787	38 898	18.8%	38 898	18.8%	19 246	10.9%	102.1%
B	Midvaal	GT422	27 898	5 524	19.8%	5 524	19.8%	5 372	20.3%	2.8%
B	Lesedi	GT423	27 564	7 220	26.2%	7 220	26.2%	5 787	19.8%	24.8%
C	Sedibeng	DC42	36 492	8 102	22.2%	8 102	22.2%	7 763	22.3%	4.4%
	Total Sedibeng		298 741	59 744	20.0%	59 744	20.0%	38 168	14.3%	56.5%
B	Mogale City	GT481	66 209	11 626	17.6%	11 626	17.6%	10 430	17.8%	11.5%
B	Merafong City	GT484	33 102	6 531	19.7%	6 531	19.7%	6 174	22.6%	5.8%
B	Rand West City	GT485	61 267	12 226	20.0%	12 226	20.0%	9 823	15.6%	24.5%
C	West Rand	DC48	-	-	-	-	-	-	-	-
	Total West Rand		160 578	30 383	18.9%	30 383	18.9%	26 427	17.8%	15.0%
	Total Gauteng		3 592 803	719 497	20.0%	719 497	20.0%	2 487 698	78.3%	(71.1%)

KWAZULU-NATAL										
A	eThekweni	ETH	1 134 258	235 380	20.8%	235 380	20.8%	235 160	22.6%	0.1%
	Total Metros		1 134 258	235 380	20.8%	235 380	20.8%	235 160	22.6%	0.1%
B	Umdoni	KZN212	34 893	4 753	13.6%	4 753	13.6%	4 718	13.4%	0.8%
B	Umzumbe	KZN213	18 881	2 430	12.9%	2 430	12.9%	2 344	13.7%	3.7%
B	uMuzwabantu	KZN214	33 152	7 423	22.4%	7 423	22.4%	7 020	24.8%	5.7%
B	Ray Nkonyeni	KZN216	61 441	24 909	40.5%	24 909	40.5%	9 239	23.7%	169.6%
C	Ugu	DC21	5 770	2 347	40.7%	2 347	40.7%	175	4.1%	1238.5%
	Total Ugu		154 137	41 863	27.2%	41 863	27.2%	23 496	19.0%	78.2%
B	uMshwathi	KZN221	37 761	8 644	22.9%	8 644	22.9%	8 520	24.7%	1.5%
B	uMngeni	KZN222	13 710	2 505	18.3%	2 505	18.3%	2 242	17.1%	11.7%
B	Mpofana	KZN223	6 984	1 268	19.3%	1 268	19.3%	1 538	23.3%	(17.5%)
B	Impendle	KZN224	940	549	58.4%	549	58.4%	624	39.1%	(12.0%)
B	Msunduzi	KZN225	236 046	30 729	13.0%	30 729	13.0%	26 520	40.9%	15.9%
B	Mkhambathini	KZN226	30 086	6 632	22.0%	6 632	22.0%	10 421	38.7%	(36.4%)
B	Richmond	KZN227	24 219	5 396	22.3%	5 396	22.3%	5 356	24.0%	0.7%
C	uMgungundlovu	DC22	100 711	23 412	23.2%	23 412	23.2%	19 680	72.0%	19.0%
	Total uMgungundlovu		450 058	79 136	17.6%	79 136	17.6%	74 901	38.0%	5.7%
B	Okhahlamba	KZN235	39 347	10 928	27.8%	10 928	27.8%	8 957	23.7%	22.0%
B	Inkosi Langalibalele	KZN237	27 664	7 983	28.9%	7 983	28.9%	4 244	11.2%	88.1%
B	Alfred Duma	KZN238	38 218	10 272	26.9%	10 272	26.9%	6 133	19.1%	67.5%
C	Uthukela	DC23	7 477	2 924	39.1%	2 924	39.1%	2 696	36.3%	8.5%
	Total Uthukela		112 706	32 107	28.5%	32 107	28.5%	22 030	19.1%	45.7%
B	Endumeni	KZN241	30 560	6 000	19.6%	6 000	19.6%	5 627	17.0%	6.6%
B	Nquthu	KZN242	18 109	1 810	10.0%	1 810	10.0%	2 186	10.5%	(17.2%)
B	Msinga	KZN244	9 916	4 709	47.5%	4 709	47.5%	206	1.7%	2190.6%
B	Umvoti	KZN245	12 165	3 984	32.7%	3 984	32.7%	2 879	25.9%	38.4%
C	Umzinyathi	DC24	37 185	8 301	22.3%	8 301	22.3%	7 010	23.3%	18.4%
	Total Umzinyathi		107 936	24 803	23.0%	24 803	23.0%	17 908	16.7%	38.5%
B	Newcastle	KZN252	45 109	10 170	22.5%	10 170	22.5%	9 286	21.5%	9.5%
B	Emadlangeni	KZN253	7 582	1 331	17.6%	1 331	17.6%	1 314	16.8%	1.3%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	3 755	779	20.8%	779	20.8%	731	18.6%	6.7%
	Total Amajuba		56 446	12 280	21.8%	12 280	21.8%	11 331	20.6%	8.4%
B	eDumbe	KZN261	22 268	4 201	18.9%	4 201	18.9%	6 203	38.7%	(32.3%)
B	uPhongolo	KZN262	31 489	7 783	24.7%	7 783	24.7%	8 127	29.1%	(4.2%)
B	Abaqulusi	KZN263	28 865	8 040	28.0%	8 040	28.0%	4 842	15.7%	66.1%
B	Nongoma	KZN265	19 428	6 496	33.4%	6 496	33.4%	8 885	26.0%	(26.9%)
B	Ulundi	KZN266	37 327	8 676	23.2%	8 676	23.2%	7 232	19.0%	20.0%
C	Zululand	DC26	8 257	1 364	16.5%	1 364	16.5%	3 765	28.5%	(63.8%)
	Total Zululand		147 433	36 560	24.8%	36 560	24.8%	39 053	24.4%	(6.4%)
B	Umhlabuyalingana	KZN271	51 453	5 996	11.7%	5 996	11.7%	9 009	22.7%	(33.4%)
B	Jozini	KZN272	46 701	16 200	34.7%	16 200	34.7%	13 591	21.2%	19.2%
B	Mtubatuba	KZN275	31 032	8 083	26.0%	8 083	26.0%	7 456	20.0%	8.4%
B	Hlabisa Big Five	KZN276	39 016	6 273	16.1%	6 273	16.1%	6 708	20.5%	(6.5%)
C	Umkhanyakude	DC27	4 250	603	14.2%	603	14.2%	-	-	-
	Total Umkhanyakude		172 452	37 154	21.5%	37 154	21.5%	36 764	20.7%	1.1%
B	Mfolozi	KZN281	17 933	3 012	16.8%	3 012	16.8%	3 356	29.6%	(10.3%)
B	uMhlatuze	KZN282	150 252	34 094	22.7%	34 094	22.7%	31 588	22.8%	7.9%
B	uMlalazi	KZN284	26 413	5 964	22.6%	5 964	22.6%	4 746	19.2%	25.7%
B	Mthonjaneni	KZN285	12 390	5 123	41.3%	5 123	41.3%	4 326	30.8%	18.4%
B	Nkandla	KZN286	24 797	3 542	14.3%	3 542	14.3%	8 259	24.4%	(57.1%)
C	King Cetshwayo	DC28	51 095	13 669	26.8%	13 669	26.8%	6 450	11.6%	111.9%
	Total King Cetshwayo		282 881	65 404	23.1%	65 404	23.1%	58 726	21.1%	11.4%
B	Mandeni	KZN291	31 792	7 576	23.8%	7 576	23.8%	5 277	20.4%	43.6%
B	KwaDukuza	KZN292	66 994	12 537	18.7%	12 537	18.7%	10 818	18.1%	15.9%
B	Nowedwe	KZN293	26 204	5 581	21.3%	5 581	21.3%	4 942	22.9%	12.9%
B	Maphumulo	KZN294	17 763	5 106	28.7%	5 106	28.7%	3 123	20.2%	63.5%
C	iLembe	DC29	28 091	8 042	28.6%	8 042	28.6%	6 978	28.9%	15.2%
	Total iLembe		170 844	38 841	22.7%	38 841	22.7%	31 138	21.2%	24.7%
B	Greater Kokstad	KZN433	9 190	2 776	30.2%	2 776	30.2%	2 102	21.6%	32.1%
B	Ubuhebezwe	KZN434	11 684	1 771	15.2%	1 771	15.2%	1 973	16.6%	(10.2%)
B	Umzimkhulu	KZN435	57 470	11 215	19.5%	11 215	19.5%	13 555	25.1%	(17.3%)
B	Dr Nkosazana Dlamini Zuma	KZN436	17 772	2 297	12.9%	2 297	12.9%	3 211	21.1%	(28.5%)
C	Harry Gwala	DC43	20 592	4 302	20.9%	4 302	20.9%	4 177	20.0%	3.0%
	Total Harry Gwala		116 708	22 361	19.2%	22 361	19.2%	25 018	22.4%	(10.6%)
	Total Kwazulu-Natal		2 905 860	625 890	21.5%	625 890	21.5%	575 525	22.9%	8.8%

LIMPOPO										
B	Greater Giyani	LIM331	16 918	1 662	9.8%	1 662	9.8%	1 528	8.8%	8.8%
B	Greater Letaba	LIM332	12 664	4 234	33.4%	4 234	33.4%	3 488	27.4%	21.4%
B	Greater Tzaneen	LIM333	11 971	3 383	28.3%	3 383	28.3%	3 238	21.8%	4.5%
B	Ba-Phalaborwa	LIM334	18 264	3 090	16.9%	3 090	16.9%	2 103	9.0%	47.0%
B	Maruleng	LIM335	46 405	9 933	21.4%	9 933	21.4%	7 555	18.2%	31.5%
C	Mopani	DC33	28 637	4 917	17.2%	4 917	17.2%	6 445	21.3%	(23.7%)
Total Mopani			134 858	27 219	20.2%	27 219	20.2%	24 356	17.4%	11.8%
B	Musina	LIM341	4	2	57.2%	2	57.2%	0	0.0%	4429.4%
B	Thulamela	LIM343	2 964	690	23.3%	690	23.3%	161	8.0%	329.7%
B	Makhado	LIM344	5 408	3 026	56.0%	3 026	56.0%	915	27.3%	230.6%
B	Collins Chabane	LIM345	11 883	1 492	12.6%	1 492	12.6%	1 126	25.5%	32.5%
C	Vhembe	DC34	150 251	33 883	22.6%	33 883	22.6%	33 292	22.0%	1.8%
Total Vhembe			170 510	39 094	22.9%	39 094	22.9%	35 493	21.9%	10.1%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	8 902	1 946	21.9%	1 946	21.9%	1 340	14.4%	45.2%
B	Polokwane	LIM354	86 966	18 889	21.7%	18 889	21.7%	14 544	17.3%	29.9%
B	Lepelle-Nkumpi	LIM355	17 232	3 002	17.4%	3 002	17.4%	2 799	18.9%	7.2%
C	Capricorn	DC35	17 009	3 081	18.1%	3 081	18.1%	2 999	20.3%	2.8%
Total Capricorn			130 110	26 917	20.7%	26 917	20.7%	21 682	17.6%	24.1%
B	Thabazimbi	LIM361	6 638	1 625	24.5%	1 625	24.5%	1 031	19.8%	57.6%
B	Lephalale	LIM362	27 108	6 322	23.3%	6 322	23.3%	5 060	20.1%	24.9%
B	Bela Bela	LIM366	32 085	7 039	21.9%	7 039	21.9%	3 908	12.6%	80.1%
B	Mogalakwena	LIM367	34 574	5 790	16.7%	5 790	16.7%	5 903	17.8%	(1.9%)
B	Modimolle-Mookgopong	LIM368	11 623	3 041	26.2%	3 041	26.2%	2 485	23.0%	22.4%
C	Waterberg	DC36	4 386	953	21.7%	953	21.7%	934	22.0%	2.1%
Total Waterberg			116 415	24 770	21.3%	24 770	21.3%	19 321	17.6%	28.2%
B	Ephraim Mogale	LIM471	12 364	2 288	18.5%	2 288	18.5%	2 097	20.4%	9.1%
B	Elias Motsoaledi	LIM472	9 467	1 581	16.7%	1 581	16.7%	1 439	17.6%	9.9%
B	Makhuduthamaga	LIM473	27 624	8 016	29.0%	8 016	29.0%	7 385	57.0%	8.5%
B	Tubatse Fetakgomo	LIM476	28 688	10 982	38.3%	10 982	38.3%	464	1.9%	2266.9%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			78 142	22 867	29.3%	22 867	29.3%	11 385	20.3%	100.9%
Total Limpopo			630 036	140 866	22.4%	140 866	22.4%	112 237	19.0%	25.5%
MPUMALANGA										
B	Albert Luthuli	MP301	60 750	701	1.2%	701	1.2%	3 198	38.0%	(78.1%)
B	Musakaligwa	MP302	65 402	11 920	18.2%	11 920	18.2%	12 895	21.8%	(7.6%)
B	Mkhondo	MP303	13 694	7 629	55.7%	7 629	55.7%	7 476	36.1%	2.0%
B	Pukey Ka Seme (MP)	MP304	10 073	1 365	13.6%	1 365	13.6%	1 314	18.0%	3.9%
B	Lekwa	MP305	47 756	9 273	19.4%	9 273	19.4%	7 394	14.7%	25.4%
B	Dipaleseng	MP306	17 090	4 639	27.1%	4 639	27.1%	2 647	12.9%	75.2%
B	Govan Mbeki	MP307	63 968	16 848	20.1%	16 848	20.1%	14 613	18.4%	15.3%
C	Gert Sibande	DC30	20 398	4 223	20.7%	4 223	20.7%	2 971	14.7%	42.2%
Total Gert Sibande			319 130	56 598	17.7%	56 598	17.7%	52 509	19.7%	7.8%
B	Victor Khanye	MP311	9 186	4 558	49.6%	4 558	49.6%	3 245	8.6%	40.5%
B	Emalahleni (MP)	MP312	61 851	11 771	19.0%	11 771	19.0%	11 506	16.6%	2.3%
B	Steve Tshwele	MP313	56 561	15 188	26.9%	15 188	26.9%	13 546	25.1%	12.1%
B	Emakhazeni	MP314	4 214	306	7.3%	306	7.3%	788	20.4%	(61.1%)
B	Thembile Hani	MP315	16 373	2 204	13.5%	2 204	13.5%	1 409	14.7%	56.5%
B	Dr J.S. Moroka	MP316	34 090	9 575	28.1%	9 575	28.1%	7 370	23.3%	29.9%
C	Nkangala	DC31	33 481	5 871	17.5%	5 871	17.5%	7 204	22.7%	(18.5%)
Total Nkangala			215 757	49 473	22.9%	49 473	22.9%	45 069	19.0%	9.8%
B	Thaba Chweu	MP321	38 953	4 936	12.7%	4 936	12.7%	6 548	16.8%	(24.6%)
B	Nkomazi	MP324	63 756	12 091	19.0%	12 091	19.0%	9 130	20.4%	32.4%
B	Bushbuckridge	MP325	43 535	3 491	8.0%	3 491	8.0%	2 730	20.7%	27.9%
B	City of Mbombela	MP326	60 575	14 098	23.3%	14 098	23.3%	14 844	28.4%	(5.0%)
C	Ehlanzeni	DC32	17 120	4 752	27.8%	4 752	27.8%	4 568	25.1%	4.0%
Total Ehlanzeni			223 938	39 369	17.6%	39 369	17.6%	37 820	22.6%	4.1%
Total Mpumalanga			758 825	145 439	19.2%	145 439	19.2%	135 397	20.2%	7.4%

NORTH WEST										
B	Moretele	NW371	21 372	4 935	23.1%	4 935	23.1%	2 650	13.1%	86.2%
B	Madibeng	NW372	41 233	9 842	23.9%	9 842	23.9%	6 849	17.3%	43.7%
B	Rustenburg	NW373	83 004	8 408	10.1%	8 408	10.1%	13 349	17.2%	(37.0%)
B	Kgetlengrivier	NW374	5 250	645	12.3%	645	12.3%	887	42.2%	(27.3%)
B	Moses Kotane	NW375	33 814	3 502	10.4%	3 502	10.4%	6 157	20.4%	(43.1%)
C	Bojanala Platinum	DC37	21 765	2 180	10.0%	2 180	10.0%	16 647	21.0%	(86.9%)
Total Bojanala Platinum			206 438	29 511	14.3%	29 511	14.3%	46 539	18.7%	(36.6%)
B	Ratlou	NW381	11 554	1 427	12.4%	1 427	12.4%	2 062	18.1%	(30.8%)
B	Tswaing	NW382	5 152	588	11.4%	588	11.4%	1 068	4.5%	(44.9%)
B	Mafikeng	NW383	36 381	5 298	14.6%	5 298	14.6%	3 659	10.0%	44.8%
B	Ditsobotla	NW384	60 863	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	14 194	740	5.2%	740	5.2%	1 017	7.2%	(27.2%)
C	Ngaka Modiri Molema	DC38	12 673	1 200	9.5%	1 200	9.5%	3 160	20.8%	(62.0%)
Total Ngaka Modiri Molema			140 816	9 254	6.6%	9 254	6.6%	10 966	8.8%	(15.6%)
B	Naledi (NW)	NW392	12 064	608	5.0%	608	5.0%	1 153	9.3%	(47.3%)
B	Mamusa	NW393	12 714	1 171	9.2%	1 171	9.2%	374	17.8%	213.4%
B	Greater Taung	NW394	3 821	240	6.3%	240	6.3%	3 075	68.2%	(92.2%)
B	Lekwa-Teemane	NW396	1 770	610	34.4%	610	34.4%	279	13.8%	118.5%
B	Kagisano-Molopo	NW397	21 605	5 981	27.7%	5 981	27.7%	1 412	6.1%	323.5%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompati			51 974	8 609	16.6%	8 609	16.6%	6 292	14.2%	36.8%
B	City of Matlosana	NW403	123 037	16 782	13.6%	16 782	13.6%	16 926	15.2%	(0.8%)
B	Maquassi Hills	NW404	9 915	942	9.5%	942	9.5%	381	6.0%	146.9%
B	J B Marks	NW405	82 050	9 618	11.7%	9 618	11.7%	1 173	1.4%	720.0%
C	Dr Kenneth Kaunda	DC40	59 851	12 536	20.9%	12 536	20.9%	11 702	20.5%	7.1%
Total Dr Kenneth Kaunda			274 853	39 879	14.5%	39 879	14.5%	30 182	11.6%	32.1%
Total North West			674 080	87 253	12.9%	87 253	12.9%	93 980	13.9%	(7.2%)
NORTHERN CAPE										
B	Joe Morolong	NC451	10 992	1 545	14.1%	1 545	14.1%	62	0.7%	2398.2%
B	Ge-Segonyana	NC452	17 548	3 914	22.3%	3 914	22.3%	3 294	19.6%	18.8%
B	Gamagara	NC453	58 565	13 602	23.2%	13 602	23.2%	10 365	22.5%	31.2%
C	John Taolo Gaetsewe	DC45	8 367	1 168	13.9%	1 168	13.9%	1 660	21.1%	(29.6%)
Total John Taolo Gaetsewe			95 491	20 229	21.2%	20 229	21.2%	15 381	19.3%	31.5%
B	Richtersveld	NC061	2 026	364	18.0%	364	18.0%	333	15.0%	9.2%
B	Nama Khoi	NC062	7 247	1 145	15.8%	1 145	15.8%	1 404	16.3%	(18.4%)
B	Kamesberg	NC064	170	77	45.4%	77	45.4%	15	7.2%	410.9%
B	Hantam	NC065	3 455	596	17.2%	596	17.2%	589	16.8%	1.2%
B	Karoo Hoogland	NC066	1 363	224	16.4%	224	16.4%	228	16.0%	(1.8%)
B	Khai-Ma	NC067	3 903	276	7.1%	276	7.1%	447	11.8%	(38.3%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-
Total Namakwa			18 164	2 682	14.8%	2 682	14.8%	3 017	15.3%	(11.1%)
B	Ubuntu	NC071	6 904	229	3.3%	229	3.3%	233	3.3%	(1.8%)
B	Umsobomvu	NC072	4 275	860	20.1%	860	20.1%	623	14.7%	38.1%
B	Emthanjeni	NC073	17 004	186	1.1%	186	1.1%	2 748	19.6%	(93.2%)
B	Kareeberg	NC074	3 558	187	5.3%	187	5.3%	570	18.1%	(67.1%)
B	Renosterberg	NC075	2 330	509	21.8%	509	21.8%	473	22.4%	7.7%
B	Thembehilhe	NC076	1 125	366	32.5%	366	32.5%	367	37.8%	(0.2%)
B	Siyathemba	NC077	2 124	(10 414)	(490.3%)	(10 414)	(490.3%)	-	-	-
B	Siyancuma	NC078	3 027	7	0.2%	7	0.2%	231	7.8%	(96.8%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			40 346	(8 070)	(20.0%)	(8 070)	(20.0%)	5 243	14.6%	(253.9%)
B	IKaif Garib	NC082	11 836	1 998	16.9%	1 998	16.9%	2 404	22.2%	(16.9%)
B	IKheis	NC084	1 290	302	23.4%	302	23.4%	(255)	(21.2%)	(218.6%)
B	Tsatsabane	NC085	9 324	2 465	26.4%	2 465	26.4%	1 113	11.3%	121.4%
B	Kgatelopele	NC086	4 397	443	10.1%	443	10.1%	194	2.8%	128.4%
B	Dawid Kruijer	NC087	14 584	2 106	14.4%	2 106	14.4%	2 539	17.1%	(17.0%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
Total Z F Mgcawu			41 430	7 315	17.7%	7 315	17.7%	5 995	13.7%	22.0%
B	Sol Plaatje	NC091	49 529	11 882	24.0%	11 882	24.0%	11 103	25.7%	7.0%
B	Dikgatlong	NC092	5 496	1 390	25.3%	1 390	25.3%	-	-	-
B	Magareng	NC093	2 571	395	15.4%	395	15.4%	559	19.6%	(29.3%)
B	Phokwane	NC094	43 396	13 145	30.3%	13 145	30.3%	9 284	24.3%	41.6%
C	Frances Baard	DC9	12 696	1 892	14.9%	1 892	14.9%	1 546	13.8%	22.3%
Total Frances Baard			113 688	28 704	25.2%	28 704	25.2%	22 492	22.7%	27.6%
Total Northern Cape			309 119	50 860	16.5%	50 860	16.5%	52 127	18.7%	(2.4%)

WESTERN CAPE										
A	Cape Town	CPT	1 068 707	230 392	21.6%	230 392	21.6%	212 037	20.2%	8.7%
	Total Metros		1 068 707	230 392	21.6%	230 392	21.6%	212 037	20.2%	8.7%
B	Matzikama	WC011	28 383	6 138	21.6%	6 138	21.6%	6 071	22.4%	1.1%
B	Cederberg	WC012	13 366	2 022	15.1%	2 022	15.1%	1 710	18.9%	18.2%
B	Bergrivier	WC013	15 044	3 073	20.4%	3 073	20.4%	2 947	21.2%	4.3%
B	Saldanha Bay	WC014	40 635	8 366	20.6%	8 366	20.6%	7 500	20.8%	11.6%
B	Swartland	WC015	26 330	4 977	18.9%	4 977	18.9%	4 507	18.1%	10.4%
C	West Coast	DC1	3 468	501	14.4%	501	14.4%	435	12.1%	15.1%
	Total West Coast		127 226	25 077	19.7%	25 077	19.7%	23 170	20.2%	8.2%
B	Witzenberg	WC022	32 794	6 607	20.1%	6 607	20.1%	6 471	20.3%	2.1%
B	Drakenstein	WC023	39 079	7 147	18.3%	7 147	18.3%	6 859	17.5%	4.2%
B	Stellenbosch	WC024	52 702	4 380	8.3%	4 380	8.3%	9 635	18.4%	(54.5%)
B	Breede Valley	WC025	34 778	5 853	16.8%	5 853	16.8%	5 996	18.9%	(2.4%)
B	Langeberg	WC026	18 961	3 630	19.1%	3 630	19.1%	4 003	18.7%	(9.3%)
C	Cape Winelands DM	DC2	26 213	4 772	18.2%	4 772	18.2%	4 659	20.7%	2.4%
	Total Cape Winelands		204 526	32 389	15.8%	32 389	15.8%	37 624	18.9%	(13.9%)
B	Theewaterskloof	WC031	12 067	2 605	21.6%	2 605	21.6%	2 819	24.6%	(7.6%)
B	Overstrand	WC032	23 853	4 433	18.6%	4 433	18.6%	4 553	20.9%	(2.6%)
B	Cape Agulhas	WC033	14 124	2 796	19.8%	2 796	19.8%	2 766	21.2%	1.1%
B	Swellendam	WC034	11 141	1 904	17.1%	1 904	17.1%	1 825	18.5%	4.3%
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		61 185	11 738	19.2%	11 738	19.2%	11 963	21.3%	(1.9%)
B	Kannaland	WC041	8 894	2 285	25.7%	2 285	25.7%	2 178	22.2%	4.9%
B	Hessequa	WC042	25 021	4 694	18.8%	4 694	18.8%	4 678	20.7%	0.3%
B	Mossel Bay	WC043	34 946	7 060	20.2%	7 060	20.2%	6 483	19.6%	8.9%
B	George	WC044	63 315	10 178	16.1%	10 178	16.1%	10 099	16.0%	0.8%
B	Oudtshoorn	WC045	24 045	4 906	20.4%	4 906	20.4%	5 734	22.7%	(14.5%)
B	Bitou	WC047	33 679	5 354	15.9%	5 354	15.9%	6 269	18.1%	(14.6%)
B	Krystna	WC048	17 169	5 247	30.6%	5 247	30.6%	4 034	23.0%	30.1%
C	Garden Route	DC4	8 016	1 630	20.3%	1 630	20.3%	1 569	19.8%	3.9%
	Total Garden Route		215 086	41 353	19.2%	41 353	19.2%	41 044	19.2%	0.8%
B	Laingsburg	WC051	1 558	388	24.9%	388	24.9%	358	22.1%	8.4%
B	Prince Albert	WC052	3 929	859	21.9%	859	21.9%	761	23.7%	12.9%
B	Beaufort West	WC053	11 931	2 651	22.2%	2 651	22.2%	2 124	19.0%	24.8%
C	Central Karoo	DC5	829	49	6.0%	49	6.0%	84	20.8%	(41.3%)
	Total Central Karoo		18 246	3 947	21.6%	3 947	21.6%	3 328	20.3%	18.6%
	Total Western Cape		1 694 975	344 897	20.3%	344 897	20.3%	329 166	20.0%	4.8%
	Total National		12 261 305	2 408 775	19.6%	2 408 775	19.6%	4 092 012	36.6%	(41.1%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2023

Sport and recreation		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	434 299	105 477	24.3%	105 477	24.3%	108 381	26.5%	(2.7%)
A	Nelson Mandela Bay	NMA	532 242	73 789	13.9%	73 789	13.9%	77 372	11.7%	(4.6%)
	Total Metros		966 540	179 266	18.5%	179 266	18.5%	185 753	17.3%	(3.5%)
B	Dr Beyers Naude	EC101	22 111	3 481	15.7%	3 481	15.7%	3 692	16.3%	(5.7%)
B	Blue Crane Route	EC102	1 165	254	21.8%	254	21.8%	214	21.2%	18.5%
B	Makana	EC104	14 409	738	5.1%	738	5.1%	2 335	16.5%	(68.4%)
B	Ndlambe	EC105	15 969	3 170	19.8%	3 170	19.8%	3 404	25.3%	(6.9%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	63 813	10 984	17.2%	10 984	17.2%	12 143	21.4%	(9.5%)
B	Kou-Kamma	EC109	284	-	-	-	-	2	1.3%	(100.0%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		117 749	18 626	15.8%	18 626	15.8%	21 790	20.2%	(14.5%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	2 580	544	21.1%	544	21.1%	501	25.4%	8.6%
B	Nqoushwa	EC126	2 366	432	18.3%	432	18.3%	419	19.3%	3.0%
B	Raymond Mhlaba	EC129	5 893	1 428	24.2%	1 428	24.2%	1 508	28.5%	(5.3%)
C	Amathole	DC12	-	-	-	-	-	-	-	-
	Total Amathole		10 839	2 404	22.2%	2 404	22.2%	2 428	25.7%	(1.0%)
B	Inxuba Yethemba	EC131	9 677	2 733	28.2%	2 733	28.2%	2 497	24.9%	9.5%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalaheni (EC)	EC136	2 860	458	16.0%	458	16.0%	671	14.0%	(31.7%)
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	0	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	24 455	7 282	29.8%	7 282	29.8%	6 966	33.4%	4.5%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		36 992	10 473	28.3%	10 473	28.3%	10 133	28.3%	3.4%
B	Elundini	EC141	8 204	2 068	25.2%	2 068	25.2%	1 778	18.8%	16.3%
B	Senqu	EC142	1 652	309	18.7%	309	18.7%	217	11.0%	42.9%
B	Walter Sisulu	EC145	11 487	5 953	51.8%	5 953	51.8%	8 905	28.6%	(33.2%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		21 342	8 330	39.0%	8 330	39.0%	10 900	25.6%	(23.6%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	12	-	12	-	-	-	-
B	King Sabata Dalindyebo	EC157	4 882	4 724	96.8%	4 724	96.8%	4 602	23.2%	2.6%
C	O R Tambo	DC15	5 936	326	5.5%	326	5.5%	906	16.0%	(64.0%)
	Total O.R. Tambo		10 818	5 062	46.8%	5 062	46.8%	5 508	21.6%	(8.1%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	97	0	0.4%	0	0.4%	0	0.1%	1130.3%
B	Winnie Madikizela-Mandela	EC443	2 866	511	17.8%	511	17.8%	283	10.4%	80.3%
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	5 068	1 205	23.8%	1 205	23.8%	313	10.2%	284.5%
	Total Alfred Nzo		8 030	1 716	21.4%	1 716	21.4%	597	10.2%	187.6%
	Total Eastern Cape		1 172 311	225 876	19.3%	225 876	19.3%	237 108	18.2%	(4.7%)
FREE STATE										
A	Manqaung	MAN	217 219	32 148	14.8%	32 148	14.8%	54 919	28.3%	(41.5%)

C	Mopani	DC33	1 350	366	27.1%	366	27.1%	303	22.4%	20.7%
	Total Mopani		72 415	18 820	26.0%	18 820	26.0%	14 299	21.8%	31.6%
B	Musina	LIM341	22 277	5 156	23.1%	5 156	23.1%	5 407	21.0%	(4.6%)
B	Thulamela	LIM343	26 144	6 646	25.4%	6 646	25.4%	5 810	24.9%	14.4%
B	Makhado	LIM344	2 553	808	31.7%	808	31.7%	335	21.8%	141.4%
B	Collins Chabane	LIM345	5 161	1 048	20.3%	1 048	20.3%	390	15.0%	169.1%
C	Vhembe	DC34	-	-	-	-	-	-	-	-
	Total Vhembe		56 135	13 659	24.3%	13 659	24.3%	11 941	22.5%	14.4%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	3 723	760	20.4%	760	20.4%	597	18.5%	27.3%
B	Polokwane	LIM354	178 202	117 555	66.0%	117 555	66.0%	37 135	24.3%	216.6%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	5 167	915	17.7%	915	17.7%	804	16.8%	13.7%
	Total Capricorn		187 092	119 229	63.7%	119 229	63.7%	38 536	23.9%	209.4%
B	Thabazimbi	LIM361	7 472	652	8.7%	652	8.7%	1 424	18.2%	(54.2%)
B	Lephalale	LIM362	391	26	6.7%	26	6.7%	4	1.4%	515.0%
B	Bela Bela	LIM366	2 883	705	24.4%	705	24.4%	-	-	-
B	Mogalakwena	LIM367	30 038	5 205	17.3%	5 205	17.3%	5 929	19.7%	(12.2%)
B	Modimolle-Mookgopong	LIM368	15 474	3 384	21.9%	3 384	21.9%	3 713	26.2%	(8.9%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		56 258	9 972	17.7%	9 972	17.7%	11 070	20.1%	(9.9%)
B	Ephraim Mogale	LIM471	2 675	278	10.4%	278	10.4%	345	13.6%	(19.4%)
B	Elias Motsoaledi	LIM472	14 805	2 085	14.1%	2 085	14.1%	2 074	12.8%	0.5%
B	Makhuduthamaga	LIM473	1 400	744	53.1%	744	53.1%	205	18.6%	263.1%
B	Tubatse Fetakgomo	LIM476	1 194	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune		20 074	3 107	15.5%	3 107	15.5%	2 624	13.2%	18.4%
	Total Limpopo		391 974	164 787	42.0%	164 787	42.0%	78 471	22.1%	110.0%
	MPUMALANGA									
B	Albert Luthuli	MP301	4 781	764	16.0%	764	16.0%	2 462	54.2%	(69.0%)
B	Msukalligwa	MP302	20 430	2 789	13.6%	2 789	13.6%	2 572	13.6%	8.4%
B	Mkhondo	MP303	8 377	2 021	24.1%	2 021	24.1%	1 445	18.8%	39.9%
B	Pitsole Ke Seme (MP)	MP304	5 737	975	17.0%	975	17.0%	1 131	27.7%	(13.8%)
B	Lekwa	MP305	11 476	21	0.2%	21	0.2%	8	0.1%	148.1%
B	Dipaleseng	MP306	1 516	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	41 240	7 395	17.9%	7 395	17.9%	6 062	15.1%	22.0%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		93 558	13 965	14.9%	13 965	14.9%	13 681	15.6%	2.1%
B	Victor Khanye	MP311	1 537	149	9.7%	149	9.7%	205	37.9%	(27.3%)
B	Emalaheni (MP)	MP312	28 629	6 869	24.0%	6 869	24.0%	6 442	23.0%	6.6%
B	Steve Tshwete	MP313	86 515	19 770	22.9%	19 770	22.9%	15 043	19.5%	31.4%
B	Emakhazeni	MP314	11 855	788	6.6%	788	6.6%	1 331	12.8%	(40.8%)
B	Thembisile Hani	MP315	8 779	2 195	25.0%	2 195	25.0%	1 888	24.2%	16.3%
B	Dr J.S. Moroka	MP316	11	-	-	-	-	(5)	(0.7%)	(100.0%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	Total Nkangala		137 326	29 772	21.7%	29 772	21.7%	24 904	20.0%	19.5%
B	Thaba Chweu	MP321	1 323	322	24.4%	322	24.4%	295	23.2%	9.2%
B	Nkomazi	MP324	3 066	349	11.4%	349	11.4%	4 791	65.9%	(92.7%)
B	Bushbuckridge	MP325	35	20	58.3%	20	58.3%	-	-	-
B	City of Mbombela	MP326	113 208	26 436	23.4%	26 436	23.4%	23 110	24.2%	14.4%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	Total Ehlanzeni		117 632	27 128	23.1%	27 128	23.1%	28 197	27.1%	(3.8%)
	Total Mpumalanga		348 516	70 866	20.3%	70 866	20.3%	66 782	21.1%	6.1%
	NORTH WEST									
B	Moretele	NW371	4 057	1 042	25.7%	1 042	25.7%	550	15.7%	89.4%
B	Madibeng	NW372	51 404	12 391	24.1%	12 391	24.1%	10 652	22.3%	16.3%
B	Rustenburg	NW373	60 249	5 841	9.7%	5 841	9.7%	9 947	13.9%	(41.3%)
B	Kgetlengrivier	NW374	3 581	971	27.1%	971	27.1%	573	27.1%	69.4%
B	Moses Kotane	NW375	51 959	8 934	17.2%	8 934	17.2%	15 697	34.1%	(43.1%)

C	Bojanala Platinum	DC37	250	95	38.2%	95	38.2%	30	6.6%	221.1%
	Total Bojanala Platinum		171 499	29 275	17.1%	29 275	17.1%	37 449	21.8%	(21.8%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	417 492	(67)	(0.0%)	(67)	(0.0%)	929	28.2%	(107.2%)
B	Mafikeng	NW383	46 496	10 643	22.9%	10 643	22.9%	9 533	21.5%	11.7%
B	Ditsobotla	NW384	3 732	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	15 068	2 092	13.9%	2 092	13.9%	2 021	21.4%	3.5%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		482 788	12 669	2.6%	12 669	2.6%	12 483	16.6%	1.5%
B	Naledi (NW)	NW392	9 698	8 473	87.4%	8 473	87.4%	4 614	30.3%	83.6%
B	Mamusa	NW393	-	1	-	1	-	-	-	-
B	Greater Taung	NW394	18 987	89	0.5%	89	0.5%	180	1.0%	(50.8%)
B	Lekwa-Teemane	NW396	1 410	102	7.3%	102	7.3%	169	15.0%	(39.2%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		30 095	8 665	28.8%	8 665	28.8%	4 962	14.3%	74.6%
B	City of Matlosana	NW403	91 831	16 969	18.5%	16 969	18.5%	20 495	25.1%	(17.2%)
B	Maquassi Hills	NW404	2 064	478	23.2%	478	23.2%	450	15.7%	6.2%
B	J B Marks	NW405	72 877	15 587	21.4%	15 587	21.4%	2 401	3.2%	549.3%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		166 772	33 034	19.8%	33 034	19.8%	23 345	14.7%	41.5%
	Total North West		851 155	83 642	9.8%	83 642	9.8%	78 239	17.8%	6.9%
NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	18 534	4 598	24.8%	4 598	24.8%	3 184	21.3%	44.4%
B	Gamagara	NC453	57 097	6 888	12.1%	6 888	12.1%	7 243	21.8%	(4.9%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		75 630	11 486	15.2%	11 486	15.2%	10 427	21.6%	10.2%
B	Richtersveld	NC061	2 640	445	16.9%	445	16.9%	405	14.3%	9.8%
B	Nama Khoi	NC062	14 098	895	6.3%	895	6.3%	960	16.0%	(6.8%)
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	1 849	132	7.2%	132	7.2%	121	5.5%	9.9%
B	Karoo Hoogland	NC066	858	125	14.5%	125	14.5%	216	30.4%	(42.2%)
B	Khai-Ma	NC067	868	54	6.2%	54	6.2%	74	8.7%	(26.6%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-
	Total Namakwa		20 313	1 651	8.1%	1 651	8.1%	1 775	14.1%	(7.0%)
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	4 868	1 032	21.2%	1 032	21.2%	1 026	22.4%	0.6%
B	Emthanjeni	NC073	9 443	11	0.1%	11	0.1%	1 111	17.6%	(99.0%)
B	Kareeberg	NC074	476	2	0.3%	2	0.3%	76	17.1%	(97.8%)
B	Renosterberg	NC075	1 298	292	22.5%	292	22.5%	230	7.9%	27.2%
B	Thembelihle	NC076	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	4 502	418	9.3%	418	9.3%	-	-	-
B	Siyancuma	NC078	377	-	-	-	-	27	6.9%	(100.0%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		20 964	1 754	8.4%	1 754	8.4%	2 468	13.1%	(29.0%)
B	!Kail! Garib	NC082	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	9 292	2 034	21.9%	2 034	21.9%	1 309	17.5%	55.4%
B	Kgatelopele	NC086	1 789	449	25.1%	449	25.1%	57	3.9%	681.4%
B	Dawid Kruiper	NC087	30 732	7 287	23.7%	7 287	23.7%	7 125	16.3%	2.3%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		41 813	9 771	23.4%	9 771	23.4%	8 491	16.1%	15.1%
B	Sol Plaatje	NC091	56 350	14 783	26.2%	14 783	26.2%	13 339	25.0%	10.8%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	5 218	565	10.8%	565	10.8%	870	20.7%	(35.0%)
B	Phokwane	NC094	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
	Total Frances Baard		61 568	15 348	24.9%	15 348	24.9%	14 209	24.7%	8.0%

	Total Northern Cape		220 287	40 010	18.2%	40 010	18.2%	37 371	19.7%	7.1%
	WESTERN CAPE									
A	Cape Town	CPT	1 373 113	254 526	18.5%	254 526	18.5%	241 216	18.8%	5.5%
	Total Metros		1 373 113	254 526	18.5%	254 526	18.5%	241 216	18.8%	5.5%
B	Matzikama	WC011	10 087	1 555	15.4%	1 555	15.4%	1 922	21.0%	(19.1%)
B	Cederberg	WC012	13 741	2 986	21.7%	2 986	21.7%	2 792	22.3%	7.0%
B	Bergrivier	WC013	24 400	3 674	15.1%	3 674	15.1%	4 185	18.9%	(12.2%)
B	Saldanha Bay	WC014	57 481	12 711	22.1%	12 711	22.1%	11 762	23.0%	8.1%
B	Swartland	WC015	34 938	6 111	17.5%	6 111	17.5%	5 781	18.3%	5.7%
C	West Coast	DC1	7 834	1 229	15.7%	1 229	15.7%	1 415	18.8%	(13.2%)
	Total West Coast		148 480	28 266	19.0%	28 266	19.0%	27 857	20.8%	1.5%
B	Witzenberg	WC022	40 127	7 709	19.2%	7 709	19.2%	6 440	21.1%	19.7%
B	Drakenstein	WC023	69 536	11 789	17.0%	11 789	17.0%	11 165	16.4%	5.6%
B	Stellenbosch	WC024	81 085	2 444	3.0%	2 444	3.0%	9 407	14.4%	(74.0%)
B	Breede Valley	WC025	33 248	5 729	17.2%	5 729	17.2%	5 183	18.7%	10.5%
B	Langeberg	WC026	36 123	6 178	17.1%	6 178	17.1%	5 864	17.9%	5.4%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		260 119	33 849	13.0%	33 849	13.0%	38 060	16.9%	(11.1%)
B	Theewaterskloof	WC031	12 316	2 813	22.8%	2 813	22.8%	2 312	19.2%	21.7%
B	Overstrand	WC032	63 849	10 082	15.8%	10 082	15.8%	10 792	17.1%	(6.6%)
B	Cape Agulhas	WC033	16 451	3 431	20.9%	3 431	20.9%	2 892	19.3%	18.6%
B	Swellendam	WC034	12 371	2 827	22.8%	2 827	22.8%	2 702	23.0%	4.6%
C	Overberg	DC3	16 920	2 962	17.5%	2 962	17.5%	4 023	24.8%	(26.4%)
	Total Overberg		121 907	22 115	18.1%	22 115	18.1%	22 722	19.3%	(2.7%)
B	Kannaland	WC041	532	248	46.6%	248	46.6%	121	27.1%	104.1%
B	Hessequa	WC042	28 871	5 336	18.5%	5 336	18.5%	4 700	17.2%	13.5%
B	Mossel Bay	WC043	58 399	10 493	18.0%	10 493	18.0%	9 700	18.5%	8.2%
B	George	WC044	38 615	7 184	18.6%	7 184	18.6%	5 926	15.9%	21.2%
B	Oudtshoorn	WC045	48 741	9 399	19.3%	9 399	19.3%	8 445	20.7%	11.3%
B	Bitou	WC047	23 168	4 592	19.8%	4 592	19.8%	5 421	20.2%	(15.3%)
B	Knysna	WC048	23 962	4 498	18.8%	4 498	18.8%	6 010	26.2%	(25.2%)
C	Garden Route	DC4	14 322	2 327	16.2%	2 327	16.2%	2 435	18.2%	(4.5%)
	Total Garden Route		236 610	44 076	18.6%	44 076	18.6%	42 760	19.3%	3.1%
B	Laingsburg	WC051	499	73	14.6%	73	14.6%	105	20.2%	(30.7%)
B	Prince Albert	WC052	2 071	465	22.4%	465	22.4%	363	19.1%	28.1%
B	Beaufort West	WC053	7 203	1 558	21.6%	1 558	21.6%	1 746	21.9%	(10.8%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		9 773	2 096	21.4%	2 096	21.4%	2 214	21.3%	(5.3%)
	Total Western Cape		2 150 003	384 927	17.9%	384 927	17.9%	374 828	18.8%	2.7%
	Total National		10 836 033	2 072 145	19.1%	2 072 145	19.1%	1 925 777	19.7%	7.6%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2023

Public safety		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure		Total Expenditure as % of Main
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	510 531	119 122	23.3%	119 122	23.3%	112 217	22.7%	6.2%
A	Nelson Mandela Bay	NMA	706 054	122 457	17.3%	122 457	17.3%	112 094	17.2%	9.2%
	Total Metros		1 216 584	241 579	19.9%	241 579	19.9%	224 310	19.5%	7.7%
B	Dr Beyers Naude	EC101	9 451	2 269	24.0%	2 269	24.0%	2 173	24.5%	4.4%
B	Blue Crane Route	EC102	3 539	873	24.7%	873	24.7%	556	15.2%	57.1%
B	Makana	EC104	34 363	2 302	6.7%	2 302	6.7%	5 155	13.4%	(55.3%)
B	Ndlambe	EC105	11 607	2 816	24.3%	2 816	24.3%	2 320	25.5%	21.4%
B	Sundays River Valley	EC106	13 727	3 169	23.1%	3 169	23.1%	2 333	17.0%	35.8%
B	Kouga	EC108	30 247	6 318	20.9%	6 318	20.9%	6 121	21.4%	3.2%
B	Kou-Kamma	EC109	33 010	4 389	13.3%	4 389	13.3%	2 572	7.8%	70.6%
C	Sarah Baartman	DC10	13 581	237	1.7%	237	1.7%	1 107	11.0%	(78.5%)
	Total Sarah Baartman		149 526	22 374	15.0%	22 374	15.0%	22 338	15.4%	0.2%
B	Mbhashe	EC121	1 980	154	7.8%	154	7.8%	149	9.6%	2.9%
B	Mquma	EC122	45 038	8 672	19.3%	8 672	19.3%	7 901	22.6%	9.8%
B	Great Kei	EC123	3 127	598	19.1%	598	19.1%	399	17.2%	49.7%
B	Amahlathi	EC124	3 288	855	26.0%	855	26.0%	703	22.3%	21.6%
B	Nqushwa	EC126	10 366	2 543	24.5%	2 543	24.5%	2 470	26.4%	3.0%
B	Raymond Mhlaba	EC129	49 246	12 888	26.2%	12 888	26.2%	12 166	27.3%	5.9%
C	Amathole	DC12	75 271	14 363	19.1%	14 363	19.1%	15 058	21.5%	(4.6%)
	Total Amathole		188 315	40 072	21.3%	40 072	21.3%	38 846	23.4%	3.2%
B	Inxuba Yethemba	EC131	4 341	1 734	39.9%	1 734	39.9%	1 567	40.8%	10.7%
B	Intsika Yethu	EC135	13 268	-	-	-	-	30	60.0%	(100.0%)
B	Emalaheni (EC)	EC136	2 478	445	18.0%	445	18.0%	442	17.6%	0.7%
B	Dr. A.B. Xuma	EC137	4 598	1 642	35.7%	1 642	35.7%	1 586	21.0%	3.5%
B	Sakhisizwe	EC138	4 067	1 154	28.4%	1 154	28.4%	1 081	26.4%	6.8%
B	Enoch Mgijima	EC139	36 443	8 919	24.5%	8 919	24.5%	9 627	30.1%	(7.4%)
C	Chris Hani	DC13	5 913	1 392	23.5%	1 392	23.5%	1 164	17.9%	19.6%
	Total Chris Hani		71 110	15 287	21.5%	15 287	21.5%	15 498	27.4%	(1.4%)
B	Elundini	EC141	14 559	3 437	23.6%	3 437	23.6%	3 248	19.9%	5.8%
B	Senqu	EC142	8 242	1 246	15.1%	1 246	15.1%	1 412	18.1%	(11.7%)
B	Walter Sisulu	EC145	10 433	5	0.0%	5	0.0%	(13)	(7.6%)	(134.7%)
C	Joe Gqabi	DC14	19 341	3 812	19.7%	3 812	19.7%	4 362	26.2%	(12.6%)
	Total Joe Gqabi		52 575	8 500	16.2%	8 500	16.2%	9 008	22.0%	(5.6%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	68 799	9 149	13.3%	9 149	13.3%	6 775	27.3%	35.0%
B	Mhlonlto	EC156	34 185	8 032	23.5%	8 032	23.5%	10 612	28.5%	(24.3%)
B	King Sabata Dalindyebo	EC157	127 388	36 960	29.0%	36 960	29.0%	35 298	31.4%	4.7%
C	O R Tambo	DC15	28 400	1 791	6.3%	1 791	6.3%	7 013	23.2%	(74.5%)
	Total O.R. Tambo		258 772	55 932	21.6%	55 932	21.6%	59 698	29.2%	(6.3%)
B	Matatiele	EC441	24 331	5 461	22.4%	5 461	22.4%	4 705	18.6%	16.1%
B	Umzimvubu	EC442	45 166	9 026	20.0%	9 026	20.0%	7 315	20.1%	23.4%
B	Winnie Madikizela-Mandela	EC443	16 544	3 573	21.6%	3 573	21.6%	3 173	19.9%	12.6%
B	Ntabankulu	EC444	7 448	2 232	30.0%	2 232	30.0%	771	11.1%	189.6%
C	Alfred Nzo	DC44	34 840	6 863	19.7%	6 863	19.7%	5 856	18.7%	17.2%
	Total Alfred Nzo		128 329	27 155	21.2%	27 155	21.2%	21 820	18.8%	24.4%
	Total Eastern Cape		2 065 211	410 899	19.9%	410 899	19.9%	391 519	20.9%	5.0%
FREE STATE										
A	Manqaung	MAN	331 178	72 817	22.0%	72 817	22.0%	64 101	20.0%	13.6%

	Total Metros		331 178	72 817	22.0%	72 817	22.0%	64 101	20.0%	13.6%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	3 983	257	6.4%	257	6.4%	798	18.8%	(67.8%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		3 983	257	6.4%	257	6.4%	798	18.8%	(67.8%)
B	Masilonyana	FS181	4 090	-	-	-	-	-	-	-
B	Tokologo	FS182	1 922	273	14.2%	273	14.2%	247	15.3%	10.5%
B	Tswelopele	FS183	1 347	-	-	-	-	-	-	-
B	Matjhabeng	FS184	117 287	24 408	20.8%	24 408	20.8%	25 549	22.4%	(4.5%)
B	Nala	FS185	2 492	538	21.6%	538	21.6%	142	6.0%	277.8%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		127 138	25 219	19.8%	25 219	19.8%	25 939	21.7%	(2.8%)
B	Setsoto	FS191	11 172	2 218	19.9%	2 218	19.9%	2 177	23.2%	1.9%
B	Dihlabeng	FS192	29 993	7 310	24.4%	7 310	24.4%	6 979	24.5%	4.7%
B	Nketoana	FS193	10 825	1 913	17.7%	1 913	17.7%	1 255	12.5%	52.4%
B	Maluti-a-Phofung	FS194	83 929	16 041	19.1%	16 041	19.1%	16 160	21.7%	(0.7%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	6 701	567	8.5%	567	8.5%	512	7.5%	10.8%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		142 620	28 049	19.7%	28 049	19.7%	27 082	21.0%	3.6%
B	Moghaka	FS201	46 119	-	-	-	-	8 571	19.5%	(100.0%)
B	Ngwathe	FS203	9 508	1 938	20.4%	1 938	20.4%	92	1.0%	2004.9%
B	Metsimaholo	FS204	65 250	11 778	18.0%	11 778	18.0%	11 656	19.1%	1.0%
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	13 537	2 861	21.1%	2 861	21.1%	2 853	22.1%	0.3%
	Total Fezile Dabi		134 414	16 577	12.3%	16 577	12.3%	23 173	18.3%	(28.5%)
	Total Free State		739 333	142 918	19.3%	142 918	19.3%	141 093	20.1%	1.3%
	GAUTENG									
A	City of Ekurhuleni	EKU	3 502 949	951 250	27.2%	951 250	27.2%	775 945	24.0%	22.6%
A	City of Johannesburg	JHB	3 031 698	739 862	24.4%	739 862	24.4%	812 530	24.4%	(8.9%)
A	City of Tshwane	TSH	4 389 573	881 225	20.1%	881 225	20.1%	1 184 277	16.6%	(25.6%)
	Total Metros		10 924 221	2 572 336	23.5%	2 572 336	23.5%	2 772 752	20.2%	(7.2%)
B	Emfuleni	GT421	189 227	42 388	22.4%	42 388	22.4%	39 429	21.0%	7.5%
B	Midvaal	GT422	198 768	29 731	15.0%	29 731	15.0%	33 212	21.8%	(10.5%)
B	Lesedi	GT423	37 224	7 559	20.3%	7 559	20.3%	6 930	11.2%	9.1%
C	Sedibeng	DC42	5 703	1 195	21.0%	1 195	21.0%	1 117	21.7%	7.0%
	Total Sedibeng		430 922	80 874	18.8%	80 874	18.8%	80 687	19.8%	0.2%
B	Mogale City	GT481	106 045	19 861	18.7%	19 861	18.7%	19 958	17.4%	(0.5%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-
B	Rand West City	GT485	49 381	18 945	38.4%	18 945	38.4%	17 149	32.1%	10.5%
C	West Rand	DC48	121 510	27 970	23.0%	27 970	23.0%	27 619	26.3%	1.3%
	Total West Rand		276 936	66 776	24.1%	66 776	24.1%	64 726	23.7%	3.2%
	Total Gauteng		11 632 079	2 719 986	23.4%	2 719 986	23.4%	2 918 165	20.3%	(6.8%)
	KWAZULU-NATAL									
A	eThekweni	ETH	2 265 062	457 862	20.2%	457 862	20.2%	441 941	21.1%	3.6%
	Total Metros		2 265 062	457 862	20.2%	457 862	20.2%	441 941	21.1%	3.6%
B	Umdoni	KZN212	7 074	1 548	21.9%	1 548	21.9%	1 217	18.1%	27.2%
B	Umzumbe	KZN213	19 268	2 048	10.6%	2 048	10.6%	2 126	18.2%	(3.7%)
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	52 947	13 609	25.7%	13 609	25.7%	12 031	24.3%	13.1%
C	Ugu	DC21	-	-	-	-	-	-	-	-
	Total Ugu		79 290	17 206	21.7%	17 206	21.7%	15 374	22.6%	11.9%
B	uMshwathi	KZN221	810	27	3.3%	27	3.3%	691	42.7%	(96.1%)
B	uMngeni	KZN222	34 055	4 422	13.0%	4 422	13.0%	3 615	22.5%	22.3%
B	Mpošana	KZN223	-	-	-	-	-	-	-	-
B	Impendle	KZN224	38	18	47.3%	18	47.3%	-	-	-

C	Mopani	DC33	84 533	17 760	21.0%	17 760	21.0%	20 790	22.9%	(14.6%)
	Total Mopani		124 547	25 948	20.8%	25 948	20.8%	33 896	23.7%	(23.4%)
B	Musina	LIM341	26 709	6 327	23.7%	6 327	23.7%	5 908	22.3%	7.1%
B	Thulamela	LIM343	1 657	289	17.4%	289	17.4%	448	33.1%	(35.6%)
B	Makhado	LIM344	8 414	1 729	20.5%	1 729	20.5%	1 009	18.4%	71.3%
B	Collins Chabane	LIM345	8 010	2 043	25.5%	2 043	25.5%	2 296	19.0%	(11.0%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-
	Total Vhembe		44 790	10 388	23.2%	10 388	23.2%	9 661	21.3%	7.5%
B	Blouberg	LIM351	17 260	5 057	29.3%	5 057	29.3%	4 749	31.7%	6.5%
B	Molemole	LIM353	15 220	4 180	27.5%	4 180	27.5%	3 951	23.1%	5.8%
B	Polokwane	LIM354	71 881	23 725	33.0%	23 725	33.0%	16 203	24.1%	46.4%
B	Lepelle-Nkumpi	LIM355	17 047	2 373	13.9%	2 373	13.9%	2 558	15.7%	(7.3%)
C	Capricorn	DC35	52 512	9 845	18.7%	9 845	18.7%	9 739	19.6%	1.1%
	Total Capricorn		173 920	45 179	26.0%	45 179	26.0%	37 200	22.5%	21.4%
B	Thabazimbi	LIM361	10	-	-	-	-	5	0.3%	(100.0%)
B	Lephalale	LIM362	25 084	4 484	17.9%	4 484	17.9%	4 984	21.2%	(10.0%)
B	Bela Bela	LIM366	20 734	4 049	19.5%	4 049	19.5%	1 653	7.6%	144.9%
B	Mogalakwena	LIM367	57 576	20 786	36.1%	20 786	36.1%	14 958	26.7%	39.0%
B	Modimolle-Mookgopong	LIM368	20 582	3 335	16.2%	3 335	16.2%	3 564	17.8%	(6.4%)
C	Waterberg	DC36	39 903	8 683	21.8%	8 683	21.8%	9 190	19.5%	(5.5%)
	Total Waterberg		163 889	41 337	25.2%	41 337	25.2%	34 355	20.2%	20.3%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	23 465	5 214	22.2%	5 214	22.2%	4 666	7.3%	11.8%
B	Makhuduthamaga	LIM473	2 137	27	1.3%	27	1.3%	9	0.0%	218.6%
B	Tubatse Fetakgomo	LIM476	51 819	10 350	20.0%	10 350	20.0%	53	0.1%	19328.9%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune		77 421	15 592	20.1%	15 592	20.1%	4 728	3.7%	229.8%
	Total Limpopo		584 566	138 444	23.7%	138 444	23.7%	119 840	18.3%	15.5%
	MPUMALANGA									
B	Albert Luthuli	MP301	28 844	7 340	25.4%	7 340	25.4%	8 968	23.6%	(18.2%)
B	Msukalligwa	MP302	29 667	5 699	19.2%	5 699	19.2%	4 801	14.7%	18.7%
B	Mkhondo	MP303	32 635	7 492	23.0%	7 492	23.0%	2 658	9.0%	181.8%
B	Pitsole Ke Seme (MP)	MP304	18 377	4 245	23.1%	4 245	23.1%	3 813	26.6%	11.3%
B	Lekwa	MP305	44 146	15 056	34.1%	15 056	34.1%	11 443	25.5%	31.6%
B	Dipaleseng	MP306	6 470	76	1.2%	76	1.2%	50	0.9%	52.3%
B	Govan Mbeki	MP307	105 870	22 444	21.2%	22 444	21.2%	20 514	20.7%	9.4%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		266 009	62 351	23.4%	62 351	23.4%	52 247	19.8%	19.3%
B	Victor Khanye	MP311	44 860	7 307	16.3%	7 307	16.3%	4 799	20.7%	52.2%
B	Emalahleni (MP)	MP312	293 080	41 528	14.2%	41 528	14.2%	37 623	19.7%	10.4%
B	Steve Tshwete	MP313	131 766	28 692	21.8%	28 692	21.8%	23 904	18.2%	20.0%
B	Emakhazeni	MP314	26 485	2 350	8.9%	2 350	8.9%	3 133	13.4%	(25.0%)
B	Thembiile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	49 505	16 542	33.4%	16 542	33.4%	10 968	21.2%	50.8%
C	Nkangala	DC31	62 562	13 969	22.3%	13 969	22.3%	13 806	25.3%	1.2%
	Total Nkangala		608 258	110 387	18.1%	110 387	18.1%	94 234	19.9%	17.1%
B	Thaba Chweu	MP321	31 574	7 864	24.9%	7 864	24.9%	7 534	22.5%	4.4%
B	Nkomazi	MP324	37 707	10 020	26.6%	10 020	26.6%	9 528	26.3%	5.2%
B	Bushbuckridge	MP325	12 512	2 711	21.7%	2 711	21.7%	2 932	29.2%	(7.5%)
B	City of Mbombela	MP326	175 421	40 645	23.2%	40 645	23.2%	34 443	25.0%	18.0%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	Total Ehlanzeni		257 214	61 241	23.8%	61 241	23.8%	54 436	25.0%	12.5%
	Total Mpumalanga		1 131 481	233 979	20.7%	233 979	20.7%	200 918	21.0%	16.5%
	NORTH WEST									
B	Moretele	NW371	-	-	-	-	-	-	-	-
B	Madibeng	NW372	98 517	24 961	25.3%	24 961	25.3%	22 387	25.7%	11.5%
B	Rustenburg	NW373	375 490	66 570	17.7%	66 570	17.7%	88 012	25.5%	(24.4%)
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	35 329	7 028	19.9%	7 028	19.9%	8 626	26.7%	(18.5%)

C	Bojanala Platinum	DC37	90 946	12 071	13.3%	12 071	13.3%	3 557	11.9%	239.3%	
	Total Bojanala Platinum		600 283	110 630	18.4%	110 630	18.4%	122 582	24.8%	(9.8%)	
B	Ratlou	NW381	20 018	2 135	10.7%	2 135	10.7%	3 034	16.4%	(29.6%)	
B	Tswaing	NW382	-	-	-	-	-	-	-	-	
B	Mafikeng	NW383	55 803	14 110	25.3%	14 110	25.3%	14 163	27.2%	(0.4%)	
B	Ditsobotla	NW384	16	-	-	-	-	-	-	-	
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	
C	Ngaka Modiri Molema	DC38	147 748	13 170	8.9%	13 170	8.9%	31 452	22.9%	(58.1%)	
	Total Ngaka Modiri Molema		223 585	29 414	13.2%	29 414	13.2%	48 649	20.2%	(39.5%)	
B	Naledi (NW)	NW392	23 667	2 270	9.6%	2 270	9.6%	7 911	29.4%	(71.3%)	
B	Mamusa	NW393	8 812	2 209	25.1%	2 209	25.1%	1 279	23.5%	72.8%	
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	
B	Lekwa-Teemane	NW396	120	-	-	-	-	-	-	-	
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	36 674	11 598	31.6%	11 598	31.6%	8 139	24.3%	42.5%	
	Total Dr Ruth Segomotsi Mompati		69 272	16 077	23.2%	16 077	23.2%	17 329	26.2%	(7.2%)	
B	City of Matlosana	NW403	166 357	31 721	19.1%	31 721	19.1%	32 180	20.9%	(1.4%)	
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	
B	J B Marks	NW405	150 477	39 216	26.1%	39 216	26.1%	11 550	7.9%	239.5%	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		316 835	70 938	22.4%	70 938	22.4%	43 730	14.6%	62.2%	
	Total North West		1 209 975	227 059	18.8%	227 059	18.8%	232 290	21.1%	(2.3%)	
	NORTHERN CAPE										
B	Joe Morolong	NC451	2 901	373	12.9%	373	12.9%	-	-	-	
B	Ga-Segonyana	NC452	33 883	7 858	23.2%	7 858	23.2%	6 441	26.0%	22.0%	
B	Gamagara	NC453	-	-	-	-	-	-	-	-	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	
	Total John Taolo Gaetsewe		36 784	8 231	22.4%	8 231	22.4%	6 441	24.3%	27.8%	
B	Richtersveld	NC061	142	31	22.2%	31	22.2%	31	23.2%	1.1%	
B	Nama Khoi	NC062	3 323	726	21.9%	726	21.9%	745	21.9%	(2.5%)	
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	
B	Hantam	NC065	-	-	-	-	-	-	-	-	
B	Karoo Hooiland	NC066	26	8	30.6%	8	30.6%	-	-	-	
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	
C	Namakwa	DC6	4 943	1 220	24.7%	1 220	24.7%	1 226	26.0%	(0.5%)	
	Total Namakwa		8 435	1 986	23.5%	1 986	23.5%	2 002	24.2%	(0.8%)	
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	
B	Emthanjeni	NC073	10 530	32	0.3%	32	0.3%	1 789	16.8%	(98.2%)	
B	Kareeberg	NC074	105	2	1.9%	2	1.9%	32	41.8%	(93.8%)	
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	
B	Thembellie	NC076	-	-	-	-	-	-	-	-	
B	Siyathemba	NC077	52	-	-	-	-	-	-	-	
B	Siyancuma	NC078	3 314	12	0.4%	12	0.4%	223	7.4%	(94.5%)	
C	Pixley Ka Seme (NC)	DC7	3 706	1 159	31.3%	1 159	31.3%	823	22.2%	40.8%	
	Total Pixley ka Seme (NC)		17 706	1 206	6.8%	1 206	6.8%	2 867	16.4%	(57.9%)	
B	!Kail! Garib	NC082	-	-	-	-	-	-	-	-	
B	!Kheis	NC084	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	6 552	1 330	20.3%	1 330	20.3%	648	49.7%	105.1%	
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	
B	Dawid Kruiper	NC087	45 055	9 815	21.8%	9 815	21.8%	9 804	22.1%	0.1%	
C	Z F Mgcau	DC8	3 283	249	7.6%	249	7.6%	757	20.9%	(67.1%)	
	Total Z F Mgcau		54 890	11 394	20.8%	11 394	20.8%	11 210	22.8%	1.6%	
B	Sol Plaatje	NC091	42 115	10 789	25.6%	10 789	25.6%	9 681	22.0%	11.4%	
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	
B	Magareng	NC093	3 747	530	14.1%	530	14.1%	985	23.3%	(46.2%)	
B	Phokwane	NC094	11 208	2 932	26.2%	2 932	26.2%	4 093	58.2%	(28.4%)	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	
	Total Frances Baard		57 070	14 251	25.0%	14 251	25.0%	14 759	26.7%	(3.4%)	

	Total Northern Cape		174 885	37 068	21.2%	37 068	21.2%	37 280	23.8%	(0.6%)
	WESTERN CAPE									
A	Cape Town	CPT	4 376 810	982 168	22.4%	982 168	22.4%	815 232	19.1%	20.5%
	Total Metros		4 376 810	982 168	22.4%	982 168	22.4%	815 232	19.1%	20.5%
B	Matzikama	WC011	18 117	2 647	14.6%	2 647	14.6%	3 043	11.0%	(13.0%)
B	Cederberg	WC012	22 080	4 890	22.1%	4 890	22.1%	6 470	22.8%	(24.4%)
B	Bergvriev	WC013	40 474	8 874	21.9%	8 874	21.9%	8 183	22.2%	8.4%
B	Saldanha Bay	WC014	67 063	12 381	18.5%	12 381	18.5%	11 907	18.8%	4.0%
B	Swartland	WC015	88 686	12 831	14.5%	12 831	14.5%	11 537	14.1%	11.2%
C	West Coast	DC1	49 855	10 144	20.3%	10 144	20.3%	10 461	21.0%	(3.0%)
	Total West Coast		286 275	51 767	18.1%	51 767	18.1%	51 602	17.9%	0.3%
B	Witzenberg	WC022	50 926	8 563	16.8%	8 563	16.8%	8 067	19.1%	6.1%
B	Drakenstein	WC023	230 707	25 350	11.0%	25 350	11.0%	22 992	10.8%	10.3%
B	Stellenbosch	WC024	268 165	23 227	8.7%	23 227	8.7%	26 440	10.0%	(12.2%)
B	Breede Valley	WC025	249 684	13 193	5.3%	13 193	5.3%	11 568	5.1%	14.0%
B	Langeberg	WC026	43 490	8 891	20.4%	8 891	20.4%	7 618	19.0%	16.7%
C	Cape Winelands DM	DC2	72 858	10 324	14.2%	10 324	14.2%	9 759	15.4%	5.8%
	Total Cape Winelands		915 830	89 548	9.8%	89 548	9.8%	86 444	10.2%	3.6%
B	Theewaterskloof	WC031	61 814	15 251	24.7%	15 251	24.7%	9 299	23.3%	64.0%
B	Overstrand	WC032	132 228	28 341	21.4%	28 341	21.4%	24 007	20.2%	18.1%
B	Cape Agulhas	WC033	5 537	520	9.4%	520	9.4%	331	8.1%	56.9%
B	Swellendam	WC034	50 150	2 778	5.5%	2 778	5.5%	11 971	23.7%	(76.8%)
C	Overberg	DC3	39 671	8 412	21.2%	8 412	21.2%	7 647	21.1%	10.0%
	Total Overberg		289 400	55 303	19.1%	55 303	19.1%	53 254	21.3%	3.8%
B	Kannaland	WC041	280	369	131.9%	369	131.9%	249	107.6%	48.1%
B	Hessequa	WC042	86 594	14 071	16.2%	14 071	16.2%	5 483	6.8%	156.6%
B	Mossel Bay	WC043	105 769	19 580	18.5%	19 580	18.5%	10 429	11.3%	87.7%
B	George	WC044	138 191	15 822	11.4%	15 822	11.4%	15 738	10.8%	0.5%
B	Oudtshoorn	WC045	37 379	7 479	20.0%	7 479	20.0%	7 795	20.9%	(4.1%)
B	Bitou	WC047	77 981	13 827	17.7%	13 827	17.7%	14 868	21.3%	(7.0%)
B	Knysna	WC048	146 014	17 743	12.2%	17 743	12.2%	14 545	9.5%	22.0%
C	Garden Route	DC4	28 546	5 257	18.4%	5 257	18.4%	5 484	19.0%	(4.1%)
	Total Garden Route		620 754	94 150	15.2%	94 150	15.2%	74 592	12.3%	26.2%
B	Laingsburg	WC051	28 678	6 789	23.7%	6 789	23.7%	7 570	24.3%	(10.3%)
B	Prince Albert	WC052	3 048	731	24.0%	731	24.0%	431	19.1%	69.5%
B	Beaufort West	WC053	73 683	5 136	7.0%	5 136	7.0%	4 531	9.5%	13.4%
C	Central Karoo	DC5	2 908	174	6.0%	174	6.0%	276	21.9%	(37.1%)
	Total Central Karoo		108 317	12 830	11.8%	12 830	11.8%	12 808	15.5%	0.2%
	Total Western Cape		6 597 385	1 285 766	19.5%	1 285 766	19.5%	1 093 932	17.2%	17.5%
	Total National		27 749 133	5 954 827	21.5%	5 954 827	21.5%	5 860 024	20.0%	1.6%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2023

Housing		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure		Total Expenditure as % of Main
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	187 439	31 560	16.8%	31 560	16.8%	19 899	12.3%	58.6%
A	Nelson Mandela Bay	NMA	326 984	48 713	14.9%	48 713	14.9%	46 999	20.7%	3.6%
	Total Metros		514 423	80 273	15.6%	80 273	15.6%	66 898	17.2%	20.0%
B	Dr Beyers Naude	EC101	262	-	-	-	(238)	-	-	(100.0%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	3 546	23 212	654.6%	23 212	654.6%	1 037	31.0%	2138.1%
B	Sundays River Valley	EC106	1 699	446	26.3%	446	26.3%	268	19.5%	66.7%
B	Kouga	EC108	7 037	1 889	26.8%	1 889	26.8%	1 119	16.9%	68.8%
B	Kou-Kamma	EC109	624	160	25.7%	160	25.7%	115	23.7%	39.7%
C	Sarah Baartman	DC10	615	128	20.8%	128	20.8%	121	20.9%	6.0%
	Total Sarah Baartman		13 783	25 836	187.4%	25 836	187.4%	2 421	19.5%	967.3%
B	Mbhashe	EC121	1 424	-	-	-	109	7.9%	(100.0%)	-
B	Mquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Nqushwa	EC126	1 676	332	19.8%	332	19.8%	230	11.9%	44.2%
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	1 687	516	30.6%	516	30.6%	359	18.7%	43.6%
	Total Amathole		4 786	847	17.7%	847	17.7%	698	9.7%	21.4%
B	Inxuba Yethemba	EC131	2 999	929	31.0%	929	31.0%	542	17.8%	71.2%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	4 905	347	7.1%	347	7.1%	321	5.8%	7.9%
B	Dr. A.B. Xuma	EC137	1 967	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	552	129	23.4%	129	23.4%	118	17.4%	9.0%
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		10 422	1 405	13.5%	1 405	13.5%	982	10.6%	43.0%
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	615	-	615	-	10	0.3%	6097.7%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		-	615	-	615	-	10	0.3%	6097.7%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	7 099	954	13.4%	954	13.4%	979	14.4%	(2.5%)
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	4 589	802	17.5%	802	17.5%	758	12.8%	5.9%
C	O R Tambo	DC15	19 886	620	3.1%	620	3.1%	2 904	16.4%	(78.7%)
	Total O.R. Tambo		31 574	2 376	7.5%	2 376	7.5%	4 640	15.3%	(48.8%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	1 190	222	18.7%	222	18.7%	222	21.2%	(0.1%)
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		1 190	222	18.7%	222	18.7%	222	21.2%	(0.1%)
	Total Eastern Cape		576 178	111 574	19.4%	111 574	19.4%	75 871	16.8%	47.1%
FREE STATE										
A	Manqaung	MAN	113 856	23 468	20.6%	23 468	20.6%	19 526	17.6%	20.2%

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		53 261	3 911	7.3%	3 911	7.3%	6 002	20.6%	(34.8%)	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	9 121	338	3.7%	338	3.7%	713	21.8%	(52.6%)	
B	Mafikeng	NW383	9 518	2 539	26.7%	2 539	26.7%	2 406	29.3%	5.5%	
B	Ditsobotla	NW384	9 737	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	651	120	18.5%	120	18.5%	134	32.9%	(9.9%)	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		29 026	2 997	10.3%	2 997	10.3%	3 252	20.1%	(7.8%)	
B	Naledi (NW)	NW392	5 077	511	10.1%	511	10.1%	1 330	23.1%	(61.6%)	
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	990	62	6.3%	62	6.3%	-	-	-	-
B	Lekwa-Teemane	NW396	74	7	10.2%	7	10.2%	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		6 141	581	9.5%	581	9.5%	1 330	19.7%	(56.3%)	
B	City of Matlosana	NW403	19 390	2 849	14.7%	2 849	14.7%	3 845	55.7%	(25.9%)	
B	Maquassi Hills	NW404	3 835	693	18.1%	693	18.1%	727	19.8%	(4.6%)	
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		23 226	3 542	15.2%	3 542	15.2%	4 572	43.2%	(22.5%)	
	Total North West		111 654	11 030	9.9%	11 030	9.9%	15 156	24.2%	(27.2%)	
	NORTHERN CAPE										
B	Joe Morolong	NC451	14 091	327	2.3%	327	2.3%	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	3 035	397	13.1%	397	13.1%	315	26.6%	25.9%	
C	John Taolo Gaetsewe	DC45	6 739	1 081	16.0%	1 081	16.0%	1 443	19.2%	(25.1%)	
	Total John Taolo Gaetsewe		23 865	1 805	7.6%	1 805	7.6%	1 758	14.3%	2.7%	
B	Richtersveld	NC061	2 512	-	-	-	-	5	0.2%	(100.0%)	
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	812	123	15.2%	123	15.2%	345	27.6%	(64.3%)	
	Total Namakwa		3 324	123	3.7%	123	3.7%	350	10.4%	(64.8%)	
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	1 865	274	14.7%	274	14.7%	261	14.8%	5.1%	
B	Emthanjeni	NC073	3 272	148	4.5%	148	4.5%	581	22.9%	(74.5%)	
B	Kareeberg	NC074	16	-	-	-	-	1	5.9%	(100.0%)	
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	2 076	465	22.4%	465	22.4%	643	25.6%	(27.6%)	
	Total Pixley ka Seme (NC)		7 229	887	12.3%	887	12.3%	1 485	21.7%	(40.3%)	
B	IKail Garib	NC082	2 995	487	16.3%	487	16.3%	617	19.0%	(21.0%)	
B	IKheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	6	-	-	-	-	3	2.4%	(100.0%)	
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	5 297	1 272	24.0%	1 272	24.0%	1 274	23.4%	(0.2%)	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		8 299	1 759	21.2%	1 759	21.2%	1 894	21.5%	(7.1%)	
B	Sol Plaatje	NC091	26 752	5 170	19.3%	5 170	19.3%	4 860	21.3%	6.4%	
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	1 219	186	15.3%	186	15.3%	276	24.1%	(32.6%)	
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	4 306	834	19.4%	834	19.4%	807	18.5%	3.3%	
	Total Frances Baard		32 277	6 190	19.2%	6 190	19.2%	5 944	21.0%	4.2%	

	Total Northern Cape		74 994	10 765	14.4%	10 765	14.4%	11 431	19.2%	(5.8%)
	WESTERN CAPE									
A	Cape Town	CPT	1 618 495	295 772	18.3%	295 772	18.3%	281 546	18.8%	5.1%
	Total Metros		1 618 495	295 772	18.3%	295 772	18.3%	281 546	18.8%	5.1%
B	Matzikama	WC011	2 295	497	21.7%	497	21.7%	465	6.0%	6.9%
B	Cederberg	WC012	3 631	719	19.8%	719	19.8%	10 233	38.1%	(93.0%)
B	Bergrivier	WC013	12 690	448	3.5%	448	3.5%	422	11.5%	6.1%
B	Saldanha Bay	WC014	39 009	2 059	5.3%	2 059	5.3%	3 310	16.2%	(37.8%)
B	Swartland	WC015	4 701	714	15.2%	714	15.2%	10 164	26.4%	(93.0%)
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		62 327	4 436	7.1%	4 436	7.1%	24 594	25.3%	(82.0%)
B	Witzenberg	WC022	11 667	1 133	9.7%	1 133	9.7%	1 119	6.5%	1.2%
B	Drakenstein	WC023	115 550	7 250	6.3%	7 250	6.3%	8 173	7.4%	(11.3%)
B	Stellenbosch	WC024	31 096	2 311	7.4%	2 311	7.4%	6 297	19.0%	(63.3%)
B	Breede Valley	WC025	28 498	2 058	7.2%	2 058	7.2%	1 978	6.9%	4.1%
B	Langeberg	WC026	26 111	1 794	6.9%	1 794	6.9%	5 781	22.9%	(69.0%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		212 922	14 546	6.8%	14 546	6.8%	23 348	10.9%	(37.7%)
B	Theewaterskloof	WC031	20 714	5 144	24.8%	5 144	24.8%	8 532	45.6%	(39.7%)
B	Overstrand	WC032	77 620	13 334	17.2%	13 334	17.2%	3 781	5.9%	252.6%
B	Cape Agulhas	WC033	7 638	777	10.2%	777	10.2%	789	20.8%	(1.5%)
B	Swellendam	WC034	62 957	538	0.9%	538	0.9%	2 258	29.1%	(76.2%)
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		168 929	19 793	11.7%	19 793	11.7%	15 360	16.3%	28.9%
B	Kannaland	WC041	21 469	275	1.3%	275	1.3%	248	8.7%	10.7%
B	Hessequa	WC042	32 914	4 085	12.4%	4 085	12.4%	4 19	1.1%	874.1%
B	Mossel Bay	WC043	68 474	1 572	2.3%	1 572	2.3%	2 803	15.0%	(43.9%)
B	George	WC044	54 256	6 563	12.1%	6 563	12.1%	9 268	17.6%	(29.2%)
B	Oudtshoorn	WC045	15 091	2 184	14.5%	2 184	14.5%	2 347	14.9%	(7.0%)
B	Bitou	WC047	9 539	2 314	24.3%	2 314	24.3%	2 568	14.7%	(9.9%)
B	Knysna	WC048	48 327	11 284	23.3%	11 284	23.3%	11 646	26.9%	(3.1%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		250 070	28 276	11.3%	28 276	11.3%	29 300	15.5%	(3.5%)
B	Laingsburg	WC051	8	2	20.3%	2	20.3%	6	25.6%	(74.7%)
B	Prince Albert	WC052	180	-	-	-	-	-	-	-
B	Beaufort West	WC053	2 522	305	12.1%	305	12.1%	431	12.9%	(29.2%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		2 710	307	11.3%	307	11.3%	437	13.0%	(29.9%)
	Total Western Cape		2 315 452	363 130	15.7%	363 130	15.7%	374 586	17.9%	(3.1%)
	Total National		8 026 533	1 487 063	18.5%	1 487 063	18.5%	1 982 136	17.5%	(25.0%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2023

Health		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	46 249	11 727	25.4%	11 727	25.4%	11 812	21.6%	(0.7%)
A	Nelson Mandela Bay	NMA	222 397	21 598	9.7%	21 598	9.7%	19 209	17.1%	12.4%
	Total Metros		268 645	33 325	12.4%	33 325	12.4%	31 021	18.6%	7.4%
B	Dr Beyers Naude	EC101	3 535	546	15.5%	546	15.5%	721	25.1%	(24.2%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-
B	Makana	EC104	6 517	123	1.9%	123	1.9%	1 395	11.5%	(91.2%)
B	Ndlambe	EC105	2 586	380	14.7%	380	14.7%	496	14.9%	(23.4%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	7 824	1 642	21.0%	1 642	21.0%	1 530	20.7%	7.3%
B	Kou-Kamma	EC109	127	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	15 609	2 387	15.3%	2 387	15.3%	2 759	16.8%	(13.5%)
	Total Sarah Baartman		36 198	5 078	14.0%	5 078	14.0%	6 900	16.4%	(26.4%)
B	Mbhashe	EC121	515	62	12.0%	62	12.0%	164	31.9%	(62.3%)
B	Mquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Nqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	43 198	7 979	18.5%	7 979	18.5%	7 889	15.7%	1.1%
	Total Amathole		43 713	8 041	18.4%	8 041	18.4%	8 053	15.9%	(0.2%)
B	Inxuba Yethemba	EC131	0	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	2 868	201	7.0%	201	7.0%	220	7.8%	(8.6%)
	Total Chris Hani		2 869	201	7.0%	201	7.0%	220	6.3%	(8.6%)
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	23 314	4 522	19.4%	4 522	19.4%	3 821	16.2%	18.3%
	Total Joe Gqabi		23 314	4 522	19.4%	4 522	19.4%	3 821	16.2%	18.3%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	1 106	105	9.5%	105	9.5%	198	18.8%	(47.0%)
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	27 028	2 124	7.9%	2 124	7.9%	4 748	17.9%	(55.3%)
	Total O.R. Tambo		28 134	2 228	7.9%	2 228	7.9%	4 945	17.9%	(54.9%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	30 119	7 450	24.7%	7 450	24.7%	5 132	19.6%	45.2%
	Total Alfred Nzo		30 119	7 450	24.7%	7 450	24.7%	5 132	19.6%	45.2%
	Total Eastern Cape		432 993	60 846	14.1%	60 846	14.1%	60 092	17.7%	1.3%
FREE STATE										
A	Manqaung	MAN	17 104	4 099	24.0%	4 099	24.0%	3 953	25.6%	3.7%

	Total Metros		17 104	4 099	24.0%	4 099	24.0%	3 953	25.6%	3.7%
B	Letsemeng	FS161	160	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		160	-	-	-	-	-	-	-
B	Masilonyana	FS181	365	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	17 666	2 760	15.6%	2 760	15.6%	2 075	12.1%	33.0%
B	Nala	FS185	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	25 300	5 821	23.0%	5 821	23.0%	5 408	23.6%	7.7%
	Total Lejweleputswa		43 330	8 581	19.8%	8 581	19.8%	7 483	18.7%	14.7%
B	Setsoto	FS191	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	7 481	35	0.5%	35	0.5%	52	20.6%	(32.0%)
	Total Thabo Mofutsanyana		7 481	35	0.5%	35	0.5%	52	20.6%	(32.0%)
B	Moghaka	FS201	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	2 121	130	6.2%	130	6.2%	472	19.8%	(72.3%)
	Total Fezile Dabi		2 121	130	6.2%	130	6.2%	472	19.8%	(72.3%)
	Total Free State		70 197	12 845	18.3%	12 845	18.3%	11 959	20.5%	7.4%
	GAUTENG									
A	City of Ekurhuleni	EKU	1 488 158	287 747	19.3%	287 747	19.3%	298 682	21.1%	(3.7%)
A	City of Johannesburg	JHB	1 140 592	292 166	25.6%	292 166	25.6%	249 508	22.3%	17.1%
A	City of Tshwane	TSH	1 127 203	209 313	18.6%	209 313	18.6%	244 054	25.9%	(14.2%)
	Total Metros		3 755 953	789 226	21.0%	789 226	21.0%	792 244	22.8%	(0.4%)
B	Emfuleni	GT421	75 315	17 370	23.1%	17 370	23.1%	18 245	15.1%	(4.8%)
B	Midvaal	GT422	5 701	926	16.2%	926	16.2%	858	14.7%	7.9%
B	Lesedi	GT423	6 930	1 725	24.9%	1 725	24.9%	1 297	20.5%	33.1%
C	Sedibeng	DC42	26 351	1 996	7.6%	1 996	7.6%	1 114	4.5%	79.1%
	Total Sedibeng		114 298	22 017	19.3%	22 017	19.3%	21 514	13.6%	2.3%
B	Mogale City	GT481	41 302	8 629	20.9%	8 629	20.9%	7 701	19.4%	12.1%
B	Merafong City	GT484	-	-	-	-	-	-	-	-
B	Rand West City	GT485	11 612	2 510	21.6%	2 510	21.6%	2 175	20.4%	15.4%
C	West Rand	DC48	49 514	9 065	18.3%	9 065	18.3%	8 701	19.9%	4.2%
	Total West Rand		102 427	20 203	19.7%	20 203	19.7%	18 577	19.7%	8.8%
	Total Gauteng		3 972 678	831 447	20.9%	831 447	20.9%	832 335	22.3%	(0.1%)
	KWAZULU-NATAL									
A	eThekweni	ETH	685 519	141 817	20.7%	141 817	20.7%	140 240	21.1%	1.1%
	Total Metros		685 519	141 817	20.7%	141 817	20.7%	140 240	21.1%	1.1%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-
C	Ugu	DC21	700	2 039	291.2%	2 039	291.2%	-	-	-
	Total Ugu		700	2 039	291.2%	2 039	291.2%	-	-	-
B	uMshwathi	KZN221	460	18	3.8%	18	3.8%	82	32.1%	(78.6%)
B	uMngeni	KZN222	-	-	-	-	-	-	-	-
B	Mpoofana	KZN223	-	-	-	-	-	-	-	-
B	Impendle	KZN224	20	-	-	-	-	-	-	-

C	Bojanala Platinum	DC37	47 780	6 174	12.9%	6 174	12.9%	9 683	20.5%	(36.2%)	
	Total Bojanala Platinum		56 700	8 602	15.2%	8 602	15.2%	11 612	20.5%	(25.9%)	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	-	-	-	-	-	-	-	-	
B	Mafikeng	NW383	10 385	355	3.4%	355	3.4%	274	5.8%	29.5%	
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	
C	Ngaka Modiri Molema	DC38	23 424	26 654	113.8%	26 654	113.8%	3 309	14.6%	705.6%	
	Total Ngaka Modiri Molema		33 809	27 009	79.9%	27 009	79.9%	3 583	13.1%	653.8%	
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	
B	Mamusa	NW393	-	-	-	-	-	-	-	-	
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	
	Total Dr Ruth Segomotsi Mompati		-	-	-	-	-	-	-	-	
B	City of Matlosana	NW403	171	9	5.5%	9	5.5%	7	4.4%	32.5%	
B	Maquassi Hills	NW404	188	44	23.5%	44	23.5%	42	23.5%	5.4%	
B	J B Marks	NW405	2 919	550	18.8%	550	18.8%	385	7.3%	42.7%	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		3 278	603	18.4%	603	18.4%	434	7.7%	38.9%	
	Total North West		93 788	36 214	38.6%	36 214	38.6%	15 629	17.4%	131.7%	
	NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	
B	Gamagara	NC453	-	-	-	-	-	-	-	-	
C	John Taolo Gaetsewe	DC45	9 560	1 543	16.1%	1 543	16.1%	2 121	23.9%	(27.2%)	
	Total John Taolo Gaetsewe		9 560	1 543	16.1%	1 543	16.1%	2 121	23.9%	(27.2%)	
B	Richtersveld	NC061	-	-	-	-	-	9	12.7%	(100.0%)	
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	
B	Hantam	NC065	-	-	-	-	-	-	-	-	
B	Karoo Hooqland	NC066	-	-	-	-	-	-	-	-	
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	
C	Namakwa	DC6	5 630	1 307	23.2%	1 307	23.2%	1 222	23.6%	7.0%	
	Total Namakwa		5 630	1 307	23.2%	1 307	23.2%	1 231	23.5%	6.2%	
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	
B	Emthanjeni	NC073	0	-	-	-	-	7	4.6%	(100.0%)	
B	Kareeberg	NC074	14	-	-	-	-	10	63.1%	(100.0%)	
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	
B	Siyancuma	NC078	0	-	-	-	-	-	-	-	
C	Pixley Ka Seme (NC)	DC7	8 824	2 146	24.3%	2 146	24.3%	1 736	21.0%	23.6%	
	Total Pixley ka Seme (NC)		8 838	2 146	24.3%	2 146	24.3%	1 753	20.9%	22.4%	
B	!Kail Garib	NC082	-	-	-	-	-	-	-	-	
B	!Kheis	NC084	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-	
C	Z F Mgcau	DC8	7 806	564	7.2%	564	7.2%	1 714	23.0%	(67.1%)	
	Total Z F Mgcau		7 806	564	7.2%	564	7.2%	1 714	23.0%	(67.1%)	
B	Sol Plaatje	NC091	20 586	5 168	25.1%	5 168	25.1%	4 788	25.4%	7.9%	
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	
B	Magareng	NC093	-	-	-	-	-	-	-	-	
B	Phokwane	NC094	-	-	-	-	-	-	-	-	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	
	Total Frances Baard		20 586	5 168	25.1%	5 168	25.1%	4 788	25.4%	7.9%	

	Total Northern Cape		52 420	10 728	20.5%	10 728	20.5%	11 606	23.8%	(7.6%)
	WESTERN CAPE									
A	Cape Town	CPT	1 564 848	277 201	17.7%	277 201	17.7%	329 675	21.2%	(15.9%)
	Total Metros		1 564 848	277 201	17.7%	277 201	17.7%	329 675	21.2%	(15.9%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-
B	Bergvriev	WC013	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	94	28	29.8%	28	29.8%	1	1.3%	2275.6%
B	Swartland	WC015	-	-	-	-	-	-	-	-
C	West Coast	DC1	31 712	6 815	21.5%	6 815	21.5%	6 669	21.0%	2.2%
	Total West Coast		31 806	6 843	21.5%	6 843	21.5%	6 670	20.9%	2.6%
B	Witzenberg	WC022	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	95	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	44 401	9 397	21.2%	9 397	21.2%	8 540	20.2%	10.0%
	Total Cape Winelands		44 496	9 397	21.1%	9 397	21.1%	8 540	20.1%	10.0%
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-
B	Swellendam	WC034	1	0	25.0%	0	25.0%	-	-	-
C	Overberg	DC3	18 759	4 174	22.3%	4 174	22.3%	4 061	19.6%	2.8%
	Total Overberg		18 760	4 174	22.3%	4 174	22.3%	4 061	19.6%	2.8%
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-
B	George	WC044	7 143	1 344	18.8%	1 344	18.8%	1 308	21.4%	2.8%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-
C	Garden Route	DC4	40 421	8 519	21.1%	8 519	21.1%	9 288	23.5%	(8.3%)
	Total Garden Route		47 564	9 863	20.7%	9 863	20.7%	10 596	23.2%	(6.9%)
B	Laingsburg	WC051	7	(0)	(0.6%)	(0)	(0.6%)	(0)	(0.9%)	(80.0%)
B	Prince Albert	WC052	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	6 278	1 368	21.8%	1 368	21.8%	1 328	23.3%	3.0%
	Total Central Karoo		6 285	1 368	21.8%	1 368	21.8%	1 327	23.2%	3.0%
	Total Western Cape		1 713 759	308 846	18.0%	308 846	18.0%	360 870	21.3%	(14.4%)
	Total National		7 375 271	1 485 794	20.1%	1 485 794	20.1%	1 509 247	21.7%	(1.6%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2023

Planning and development		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	270 733	82 467	30.5%	82 467	30.5%	89 572	26.2%	(7.9%)
A	Nelson Mandela Bay	NMA	465 613	52 913	11.4%	52 913	11.4%	99 384	25.0%	(46.8%)
	Total Metros		736 346	135 380	18.4%	135 380	18.4%	188 957	25.6%	(28.4%)
B	Dr Beyers Naude	EC101	21 718	4 671	21.5%	4 671	21.5%	5 256	24.6%	(11.1%)
B	Blue Crane Route	EC102	3 091	495	16.0%	495	16.0%	536	22.7%	(7.7%)
B	Makana	EC104	5 197	368	7.1%	368	7.1%	1 375	10.1%	(73.3%)
B	Ndlambe	EC105	26 545	6 017	22.7%	6 017	22.7%	5 898	22.7%	2.0%
B	Sundays River Valley	EC106	6 260	1 102	17.6%	1 102	17.6%	693	14.9%	59.1%
B	Kouga	EC108	31 432	6 241	19.9%	6 241	19.9%	4 595	15.7%	35.8%
B	Kou-Kamma	EC109	4 074	1 166	28.6%	1 166	28.6%	928	20.2%	25.7%
C	Sarah Baartman	DC10	47 441	4 597	9.7%	4 597	9.7%	2 811	12.6%	63.6%
	Total Sarah Baartman		145 758	24 656	16.9%	24 656	16.9%	22 091	17.8%	11.6%
B	Mbhashe	EC121	27 592	1 340	4.9%	1 340	4.9%	1 711	7.4%	(21.7%)
B	Mquma	EC122	44 186	10 582	23.9%	10 582	23.9%	7 161	12.9%	47.8%
B	Great Kei	EC123	15 992	2 554	16.0%	2 554	16.0%	2 631	16.4%	(2.9%)
B	Amahlathi	EC124	11 024	2 318	21.0%	2 318	21.0%	1 871	20.5%	23.9%
B	Nqushwa	EC126	6 470	2 094	32.4%	2 094	32.4%	1 828	24.0%	14.6%
B	Raymond Mhlaba	EC129	24 236	5 703	23.5%	5 703	23.5%	5 001	21.9%	14.0%
C	Amathole	DC12	115 570	21 566	18.7%	21 566	18.7%	21 564	19.1%	0.0%
	Total Amathole		245 072	46 156	18.8%	46 156	18.8%	41 766	16.9%	10.5%
B	Inxuba Yethemba	EC131	23 007	3 268	14.2%	3 268	14.2%	2 757	20.5%	18.6%
B	Intsika Yethu	EC135	20 487	3 274	16.0%	3 274	16.0%	3 165	14.3%	3.5%
B	Emalaheni (EC)	EC136	46 775	9 678	20.7%	9 678	20.7%	6 719	24.5%	44.0%
B	Dr. A.B. Xuma	EC137	13 170	1 880	14.3%	1 880	14.3%	2 162	19.4%	(13.0%)
B	Sakhisizwe	EC138	8 497	2 295	27.0%	2 295	27.0%	1 448	19.9%	58.5%
B	Enoch Mgijima	EC139	13 727	3 069	22.4%	3 069	22.4%	2 719	23.0%	12.8%
C	Chris Hani	DC13	95 470	10 709	11.2%	10 709	11.2%	24 907	29.5%	(57.0%)
	Total Chris Hani		221 133	34 173	15.5%	34 173	15.5%	43 877	24.7%	(22.1%)
B	Elundini	EC141	29 801	4 261	14.3%	4 261	14.3%	3 955	16.4%	7.7%
B	Senqu	EC142	25 727	3 942	15.3%	3 942	15.3%	3 658	15.2%	7.7%
B	Walter Sisulu	EC145	8 766	1 518	17.3%	1 518	17.3%	1 266	41.4%	19.9%
C	Joe Gqabi	DC14	51 110	13 807	27.0%	13 807	27.0%	15 331	30.0%	(9.9%)
	Total Joe Gqabi		115 405	23 527	20.4%	23 527	20.4%	24 210	23.7%	(2.8%)
B	Ngquza Hills	EC153	31 552	4 896	15.5%	4 896	15.5%	5 093	16.7%	(3.9%)
B	Port St Johns	EC154	24 860	5 124	20.6%	5 124	20.6%	5 106	21.5%	0.3%
B	Nyandeni	EC155	39 302	5 254	13.4%	5 254	13.4%	8 577	25.2%	(38.7%)
B	Mhlonlo	EC156	40 407	7 512	18.6%	7 512	18.6%	7 639	21.5%	(1.7%)
B	King Sabata Dalindyebo	EC157	36 345	6 640	18.3%	6 640	18.3%	7 096	16.3%	(6.4%)
C	O R Tambo	DC15	232 203	15 750	6.8%	15 750	6.8%	16 471	9.4%	(4.4%)
	Total O.R. Tambo		404 669	45 176	11.2%	45 176	11.2%	49 983	14.6%	(9.6%)
B	Matatiele	EC441	38 759	4 787	12.3%	4 787	12.3%	3 542	14.2%	35.1%
B	Umzimvubu	EC442	48 803	7 691	15.8%	7 691	15.8%	5 649	13.3%	36.2%
B	Winnie Madikizela-Mandela	EC443	27 599	4 431	16.1%	4 431	16.1%	5 028	13.3%	(11.9%)
B	Ntabankulu	EC444	34 470	6 274	18.2%	6 274	18.2%	5 421	17.5%	15.7%
C	Alfred Nzo	DC44	85 968	15 111	17.6%	15 111	17.6%	17 958	18.3%	(15.8%)
	Total Alfred Nzo		235 598	38 294	16.3%	38 294	16.3%	37 597	16.0%	1.9%
	Total Eastern Cape		2 103 982	347 361	16.5%	347 361	16.5%	408 481	20.8%	(15.0%)
FREE STATE										
A	Manqaung	MAN	63 537	10 818	17.0%	10 818	17.0%	10 988	20.5%	(1.5%)

	Total Metros		63 537	10 818	17.0%	10 818	17.0%	10 988	20.5%	(1.5%)
B	Letsemeng	FS161	2 599	-	-	-	-	464	16.1%	(100.0%)
B	Kopanong	FS162	75	-	-	-	-	-	-	-
B	Mohokare	FS163	8 487	677	8.0%	677	8.0%	2 139	22.2%	(68.4%)
C	Xhariep	DC16	18 260	1 746	9.6%	1 746	9.6%	4 018	28.1%	(56.6%)
	Total Xhariep		29 422	2 422	8.2%	2 422	8.2%	6 621	24.6%	(63.4%)
B	Masilonyana	FS181	623	-	-	-	-	-	-	-
B	Tokoloko	FS182	11 079	2 768	25.0%	2 768	25.0%	2 455	22.2%	12.8%
B	Tswelopele	FS183	7 905	16	0.2%	16	0.2%	15	0.2%	4.3%
B	Matjhabeng	FS184	58 448	11 687	20.0%	11 687	20.0%	10 516	13.3%	11.1%
B	Nala	FS185	6 489	2 128	32.8%	2 128	32.8%	782	12.6%	172.0%
C	Lejweleputswa	DC18	11 832	2 299	19.4%	2 299	19.4%	2 033	14.6%	13.1%
	Total Lejweleputswa		96 376	18 898	19.6%	18 898	19.6%	15 801	11.8%	19.6%
B	Setsoto	FS191	10 744	2 004	18.6%	2 004	18.6%	1 857	14.4%	7.9%
B	Dihlabeng	FS192	22 530	4 445	19.7%	4 445	19.7%	4 389	24.0%	1.3%
B	Nketoana	FS193	3 325	486	14.6%	486	14.6%	233	7.5%	109.0%
B	Maluti-a-Phofung	FS194	33 979	6 145	18.1%	6 145	18.1%	5 322	16.7%	15.5%
B	Phumelela	FS195	21 692	2 767	12.8%	2 767	12.8%	3 813	20.6%	(27.4%)
B	Mantsopa	FS196	6 354	662	10.4%	662	10.4%	494	8.1%	34.1%
C	Thabo Mofutsanyana	DC19	19 279	5 365	27.8%	5 365	27.8%	2 875	8.6%	86.6%
	Total Thabo Mofutsanyana		117 903	21 874	18.6%	21 874	18.6%	18 983	15.3%	15.2%
B	Moghaka	FS201	14 261	-	-	-	-	2 170	14.0%	(100.0%)
B	Ngwathe	FS203	1 019	125	12.2%	125	12.2%	-	-	-
B	Metsimaholo	FS204	23 473	3 607	15.4%	3 607	15.4%	3 514	13.8%	2.6%
B	Mafube	FS205	11 673	1 111	9.5%	1 111	9.5%	1 806	17.1%	(38.5%)
C	Fezile Dabi	DC20	2 350	-	-	-	-	-	-	-
	Total Fezile Dabi		52 776	4 842	9.2%	4 842	9.2%	7 490	13.6%	(35.4%)
	Total Free State		360 014	58 855	16.3%	58 855	16.3%	59 883	15.2%	(1.7%)
	GAUTENG									
A	City of Ekurhuleni	EKU	812 450	121 468	15.0%	121 468	15.0%	131 248	18.1%	(7.5%)
A	City of Johannesburg	JHB	1 193 224	253 025	21.2%	253 025	21.2%	152 513	11.2%	65.9%
A	City of Tshwane	TSH	1 135 672	164 959	14.5%	164 959	14.5%	143 313	18.4%	15.1%
	Total Metros		3 141 346	539 451	17.2%	539 451	17.2%	427 074	14.9%	26.3%
B	Emfuleni	GT421	255 016	36 955	14.5%	36 955	14.5%	36 338	19.6%	1.7%
B	Midvaal	GT422	46 364	8 834	19.1%	8 834	19.1%	9 575	21.9%	(7.7%)
B	Lesedi	GT423	17 277	2 177	12.6%	2 177	12.6%	1 976	10.0%	10.2%
C	Sedibeng	DC42	25 875	5 831	22.5%	5 831	22.5%	5 470	20.7%	6.6%
	Total Sedibeng		344 531	53 797	15.6%	53 797	15.6%	53 359	19.4%	0.8%
B	Mogale City	GT481	92 675	29 465	31.8%	29 465	31.8%	18 731	19.8%	57.3%
B	Merafong City	GT484	28 350	4 572	16.1%	4 572	16.1%	4 491	17.3%	1.8%
B	Rand West City	GT485	57 440	16 478	28.7%	16 478	28.7%	16 738	23.6%	(1.5%)
C	West Rand	DC48	87 550	6 501	7.4%	6 501	7.4%	10 050	35.1%	(35.3%)
	Total West Rand		266 015	57 016	21.4%	57 016	21.4%	50 010	22.7%	14.0%
	Total Gauteng		3 751 893	650 264	17.3%	650 264	17.3%	530 442	15.8%	22.6%
	KWAZULU-NATAL									
A	eThekweni	ETH	1 087 960	296 699	27.3%	296 699	27.3%	244 494	20.9%	21.4%
	Total Metros		1 087 960	296 699	27.3%	296 699	27.3%	244 494	20.9%	21.4%
B	Umdoni	KZN212	22 556	6 328	28.1%	6 328	28.1%	2 647	14.1%	139.1%
B	Umzumbe	KZN213	30 364	4 816	15.9%	4 816	15.9%	1 438	7.0%	235.0%
B	uMuziwabantu	KZN214	18 569	3 315	17.9%	3 315	17.9%	2 532	13.6%	30.9%
B	Ray Nkonyeni	KZN216	45 114	8 667	19.2%	8 667	19.2%	8 473	16.9%	2.3%
C	Ugu	DC21	17 994	19 932	110.8%	19 932	110.8%	6 926	16.8%	187.8%
	Total Ugu		134 597	43 058	32.0%	43 058	32.0%	22 016	14.8%	95.6%
B	uMshwathi	KZN221	19 557	3 235	16.5%	3 235	16.5%	3 263	23.2%	(0.9%)
B	uMngeni	KZN222	19 689	4 118	20.9%	4 118	20.9%	3 766	23.6%	9.3%
B	Mpofana	KZN223	5 190	1 749	33.7%	1 749	33.7%	3 868	76.4%	(54.8%)
B	Impendle	KZN224	893	1 076	120.5%	1 076	120.5%	433	15.4%	148.3%

B	Msunduzi	KZN225	146 974	21 011	14.3%	21 011	14.3%	9 047	41.2%	132.2%
B	Mkhambathini	KZN226	569	-	-	-	-	215	34.6%	(100.0%)
B	Richmond	KZN227	11 337	2 856	25.2%	2 856	25.2%	1 877	18.8%	52.1%
C	uMqungundlovu	DC22	33 449	9 463	28.3%	9 463	28.3%	3 303	5.4%	186.5%
	Total uMqungundlovu		237 657	43 507	18.3%	43 507	18.3%	25 772	19.5%	68.8%
B	Okhahlamba	KZN235	51 467	8 664	16.8%	8 664	16.8%	8 332	18.2%	4.0%
B	Inkosi Langalibalele	KZN237	13 660	3 180	23.3%	3 180	23.3%	1 598	17.8%	99.0%
B	Alfred Duma	KZN238	36 466	31 927	87.6%	31 927	87.6%	19 130	12.9%	66.9%
C	Uthukela	DC23	28 785	3 638	12.6%	3 638	12.6%	3 533	15.1%	3.0%
	Total Uthukela		130 378	47 408	36.4%	47 408	36.4%	32 593	14.4%	45.5%
B	Endumeni	KZN241	11 955	3 472	29.0%	3 472	29.0%	3 583	33.2%	(3.1%)
B	Nquthu	KZN242	24 136	1 167	4.8%	1 167	4.8%	2 296	10.3%	(49.2%)
B	Msinga	KZN244	23 960	694	2.9%	694	2.9%	4 789	19.4%	(85.5%)
B	Umvoti	KZN245	18 348	2 029	11.1%	2 029	11.1%	2 133	11.2%	(4.9%)
C	Umzinyathi	DC24	64 244	3 314	5.2%	3 314	5.2%	4 857	12.7%	(31.8%)
	Total Umzinyathi		142 643	10 676	7.5%	10 676	7.5%	17 657	15.4%	(39.5%)
B	Newcastle	KZN252	85 179	19 198	22.5%	19 198	22.5%	21 201	24.9%	(9.4%)
B	Emadlangeni	KZN253	4 798	1 049	21.9%	1 049	21.9%	1 330	33.3%	(21.2%)
B	Dannhauser	KZN254	33 805	6 737	19.9%	6 737	19.9%	22 948	91.9%	(70.6%)
C	Amajuba	DC25	17 259	4 074	23.6%	4 074	23.6%	3 946	24.5%	3.2%
	Total Amajuba		141 042	31 058	22.0%	31 058	22.0%	49 425	38.0%	(37.2%)
B	eDumbe	KZN261	25 665	5 655	22.0%	5 655	22.0%	5 139	21.2%	10.0%
B	uPhongolo	KZN262	16 127	3 950	24.5%	3 950	24.5%	2 810	17.8%	40.6%
B	Abaqulusi	KZN263	19 867	3 035	15.3%	3 035	15.3%	2 722	12.0%	11.5%
B	Nongoma	KZN265	10 069	2 016	20.0%	2 016	20.0%	3 124	26.2%	(35.5%)
B	Ulundi	KZN266	30 412	3 219	10.6%	3 219	10.6%	3 026	10.5%	6.4%
C	Zululand	DC26	28 742	5 417	18.8%	5 417	18.8%	3 754	15.7%	44.3%
	Total Zululand		130 882	23 292	17.8%	23 292	17.8%	20 575	16.2%	13.2%
B	Umkhambathini	KZN271	32 348	5 216	16.1%	5 216	16.1%	4 835	13.2%	7.9%
B	Jozini	KZN272	34 939	9 522	27.3%	9 522	27.3%	12 892	26.1%	(26.1%)
B	Mtubatuba	KZN275	24 266	2 370	9.8%	2 370	9.8%	2 569	12.5%	(7.7%)
B	Hlabisa Big Five	KZN276	12 893	3 411	26.5%	3 411	26.5%	3 186	8.7%	7.1%
C	Umkhanyakude	DC27	67 204	16 454	24.5%	16 454	24.5%	10 638	18.4%	54.7%
	Total Umkhanyakude		171 651	36 972	21.5%	36 972	21.5%	34 119	16.2%	8.4%
B	Mfolozi	KZN281	9 796	1 805	18.4%	1 805	18.4%	1 421	18.4%	27.0%
B	uMhlatuze	KZN282	100 888	19 337	19.2%	19 337	19.2%	18 617	19.3%	3.9%
B	uMlalazi	KZN284	27 526	4 724	17.2%	4 724	17.2%	4 357	16.0%	8.4%
B	Mthonjaneni	KZN285	5 591	1 078	19.3%	1 078	19.3%	1 112	13.6%	(3.0%)
B	Nkandla	KZN286	17 023	3 695	21.7%	3 695	21.7%	7 303	44.3%	(49.4%)
C	King Cetshwayo	DC28	40 491	6 267	15.5%	6 267	15.5%	4 199	21.3%	49.2%
	Total King Cetshwayo		201 315	36 906	18.3%	36 906	18.3%	37 009	21.0%	(0.3%)
B	Mandeni	KZN291	22 164	3 733	16.8%	3 733	16.8%	3 906	16.9%	(4.4%)
B	KwaDukuza	KZN292	106 060	25 525	24.1%	25 525	24.1%	16 472	16.1%	55.0%
B	Ndwedwe	KZN293	18 484	5 196	28.1%	5 196	28.1%	6 320	29.4%	(17.8%)
B	Maphumulo	KZN294	13 967	3 913	28.0%	3 913	28.0%	1 531	15.3%	155.5%
C	iLembe	DC29	239 252	56 495	23.6%	56 495	23.6%	50 291	27.7%	12.3%
	Total iLembe		399 928	94 863	23.7%	94 863	23.7%	78 520	23.2%	20.8%
B	Greater Kokstad	KZN433	25 948	6 501	25.1%	6 501	25.1%	5 452	19.8%	19.2%
B	Ubuhlebezwe	KZN434	17 379	2 925	16.8%	2 925	16.8%	2 972	15.3%	(1.6%)
B	Umkhambathini	KZN435	38 618	5 447	14.1%	5 447	14.1%	3 758	7.6%	44.9%
B	Dr Nkosazana Dlamini Zuma	KZN436	23 598	1 293	5.5%	1 293	5.5%	1 761	7.9%	(26.6%)
C	Harry Gwala	DC43	167 382	17 781	10.6%	17 781	10.6%	16 599	10.6%	7.1%
	Total Harry Gwala		272 925	33 947	12.4%	33 947	12.4%	30 543	11.1%	11.1%
	Total Kwazulu-Natal		3 050 977	698 387	22.9%	698 387	22.9%	592 724	19.4%	17.8%
	LIMPOPO									
B	Greater Giyani	LIM331	29 032	4 220	14.5%	4 220	14.5%	6 465	20.5%	(34.7%)
B	Greater Letaba	LIM332	21 628	3 198	14.8%	3 198	14.8%	6 693	32.9%	(52.2%)
B	Greater Tzaneen	LIM333	43 469	34 060	78.4%	34 060	78.4%	9 142	29.9%	272.6%
B	Ba-Phalaborwa	LIM334	32 638	3 760	11.5%	3 760	11.5%	3 560	16.1%	5.6%
B	Maruleng	LIM335	22 823	4 379	19.2%	4 379	19.2%	2 384	12.2%	83.7%

C	Mopani	DC33	83 850	18 300	21.8%	18 300	21.8%	15 228	19.4%	20.2%
	Total Mopani		233 440	67 917	29.1%	67 917	29.1%	43 472	21.5%	56.2%
B	Musina	LIM341	19 532	5 108	26.2%	5 108	26.2%	3 779	31.3%	35.2%
B	Thulamela	LIM343	62 207	11 514	18.5%	11 514	18.5%	12 591	22.7%	(8.6%)
B	Makhado	LIM344	42 594	8 620	20.2%	8 620	20.2%	4 545	9.8%	89.7%
B	Collins Chabane	LIM345	67 900	24 102	35.5%	24 102	35.5%	19 802	40.8%	21.7%
C	Vhembe	DC34	78 398	15 176	19.4%	15 176	19.4%	4 941	3.9%	207.1%
	Total Vhembe		270 630	64 520	23.8%	64 520	23.8%	45 658	15.8%	41.3%
B	Blouberg	LIM351	18 236	5 256	28.8%	5 256	28.8%	2 749	20.3%	91.2%
B	Molemole	LIM353	17 503	2 496	14.3%	2 496	14.3%	2 821	20.0%	(11.5%)
B	Polokwane	LIM354	117 863	38 318	32.5%	38 318	32.5%	22 520	21.4%	70.1%
B	Lepelle-Nkumpi	LIM355	17 806	3 422	19.2%	3 422	19.2%	2 206	13.0%	55.1%
C	Capricorn	DC35	35 003	3 855	11.0%	3 855	11.0%	3 574	16.7%	7.9%
	Total Capricorn		206 410	53 346	25.8%	53 346	25.8%	33 870	19.8%	57.5%
B	Thabazimbi	LIM361	14 237	(523)	(3.7%)	(523)	(3.7%)	2 157	15.4%	(124.3%)
B	Lephalale	LIM362	20 753	3 258	15.7%	3 258	15.7%	3 273	15.5%	(0.4%)
B	Bela Bela	LIM366	17 307	2 555	14.8%	2 555	14.8%	255	1.2%	904.0%
B	Mogalakwena	LIM367	44 986	7 917	17.6%	7 917	17.6%	7 065	16.5%	12.1%
B	Modimolle-Mookgopong	LIM368	27 569	5 701	20.7%	5 701	20.7%	4 795	20.4%	18.9%
C	Waterberg	DC36	11 387	2 099	18.4%	2 099	18.4%	2 211	19.9%	(5.0%)
	Total Waterberg		136 239	21 007	15.4%	21 007	15.4%	19 754	14.8%	6.3%
B	Ephraim Mogale	LIM471	18 595	1 636	8.8%	1 636	8.8%	1 627	10.4%	0.5%
B	Elias Motsoaledi	LIM472	24 992	4 548	18.2%	4 548	18.2%	4 059	19.5%	12.1%
B	Makhuduthamaga	LIM473	17 599	5 884	33.4%	5 884	33.4%	2 656	13.7%	121.5%
B	Tubatse Fetakgomo	LIM476	59 425	2 956	5.0%	2 956	5.0%	1 707	3.3%	73.1%
C	Sekhukhune	DC47	31 242	2 894	9.3%	2 894	9.3%	2 414	9.0%	19.9%
	Total Sekhukhune		151 852	17 919	11.8%	17 919	11.8%	12 464	9.3%	43.8%
	Total Limpopo		998 572	224 710	22.5%	224 710	22.5%	155 219	16.7%	44.8%
	MPUMALANGA									
B	Albert Luthuli	MP301	44 008	1 944	4.4%	1 944	4.4%	5 509	15.1%	(64.7%)
B	Msukalligwa	MP302	25 394	3 902	15.4%	3 902	15.4%	3 307	17.8%	18.0%
B	Mkhondo	MP303	41 328	8 880	21.5%	8 880	21.5%	2 462	13.9%	260.7%
B	Pitsole Ke Seme (MP)	MP304	8 465	3 608	42.6%	3 608	42.6%	3 288	27.3%	9.7%
B	Lekwa	MP305	19 958	5 768	28.9%	5 768	28.9%	4 913	26.1%	17.4%
B	Dipaleseng	MP306	14 336	59	0.4%	59	0.4%	113	0.6%	(48.2%)
B	Govan Mbeki	MP307	43 626	7 550	17.3%	7 550	17.3%	7 124	17.9%	6.0%
C	Gert Sibande	DC30	76 193	99 344	130.4%	99 344	130.4%	14 432	19.4%	588.3%
	Total Gert Sibande		273 309	131 055	48.0%	131 055	48.0%	41 150	17.4%	218.5%
B	Victor Khanye	MP311	9 894	3 406	34.4%	3 406	34.4%	1 773	19.1%	92.1%
B	Emalahleni (MP)	MP312	92 645	19 253	20.8%	19 253	20.8%	18 643	20.3%	3.3%
B	Steve Tshwete	MP313	37 298	6 722	18.0%	6 722	18.0%	5 528	15.4%	21.6%
B	Emakhazeni	MP314	5 407	3 098	57.3%	3 098	57.3%	3 075	60.2%	0.7%
B	Thembisile Hani	MP315	30 789	4 648	15.1%	4 648	15.1%	4 856	21.2%	(4.3%)
B	Dr J.S. Moroka	MP316	35 153	7 711	21.9%	7 711	21.9%	6 176	19.8%	24.9%
C	Nkangala	DC31	647 668	153 960	23.8%	153 960	23.8%	54 208	16.4%	184.0%
	Total Nkangala		858 854	198 798	23.1%	198 798	23.1%	94 259	17.9%	110.9%
B	Thaba Chweu	MP321	31 211	4 069	13.0%	4 069	13.0%	4 922	12.6%	(17.3%)
B	Nkomazi	MP324	71 438	10 546	14.8%	10 546	14.8%	9 575	17.4%	10.1%
B	Bushbuckridge	MP325	105 139	17 962	17.1%	17 962	17.1%	26 893	29.9%	(33.2%)
B	City of Mbombela	MP326	104 109	22 818	21.9%	22 818	21.9%	20 807	13.8%	9.7%
C	Ehlanzeni	DC32	49 145	11 930	24.3%	11 930	24.3%	10 325	18.3%	15.5%
	Total Ehlanzeni		361 042	67 324	18.6%	67 324	18.6%	72 522	18.5%	(7.2%)
	Total Mpumalanga		1 493 205	397 177	26.6%	397 177	26.6%	207 931	18.0%	91.0%
	NORTH WEST									
B	Moretele	NW371	62 074	16 762	27.0%	16 762	27.0%	9 207	15.9%	82.1%
B	Madibeng	NW372	72 229	13 349	18.5%	13 349	18.5%	13 226	16.2%	0.9%
B	Rustenburg	NW373	76 460	8 418	11.0%	8 418	11.0%	13 140	14.0%	(35.9%)
B	Kgetlengrivier	NW374	5 948	163	2.7%	163	2.7%	456	14.3%	(64.2%)
B	Moses Kotane	NW375	29 621	5 851	19.8%	5 851	19.8%	5 279	22.2%	10.8%

C	Bojanala Platinum	DC37	13 923	1 169	8.4%	1 169	8.4%	3 045	14.8%	(61.6%)
	Total Bojanala Platinum		260 255	45 712	17.6%	45 712	17.6%	44 352	15.8%	3.1%
B	Ratlou	NW381	36 166	9 631	26.6%	9 631	26.6%	7 309	21.1%	31.8%
B	Tswaing	NW382	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	58 557	12 284	21.0%	12 284	21.0%	11 460	20.9%	7.2%
B	Ditsobotla	NW384	12 393	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	27 797	3 351	12.1%	3 351	12.1%	2 815	8.8%	19.0%
C	Ngaka Modiri Molema	DC38	50 264	9 040	18.0%	9 040	18.0%	7 698	15.8%	17.4%
	Total Ngaka Modiri Molema		185 177	34 306	18.5%	34 306	18.5%	29 283	15.9%	17.2%
B	Naledi (NW)	NW392	8 959	774	8.6%	774	8.6%	2 030	23.0%	(61.9%)
B	Mamusa	NW393	2 032	497	24.5%	497	24.5%	348	16.3%	43.0%
B	Greater Taung	NW394	14 446	3 150	21.8%	3 150	21.8%	3 031	18.5%	3.9%
B	Lekwa-Teemane	NW396	863	265	30.7%	265	30.7%	152	18.6%	73.7%
B	Kagisano-Molopo	NW397	20 564	10 008	48.7%	10 008	48.7%	380	1.6%	2531.8%
C	Dr Ruth Segomotsi Mompati	DC39	46 038	14 677	31.9%	14 677	31.9%	9 275	19.0%	58.2%
	Total Dr Ruth Segomotsi Mompati		92 901	29 372	31.6%	29 372	31.6%	15 217	15.1%	93.0%
B	City of Matlosana	NW403	72 797	13 964	19.2%	13 964	19.2%	15 070	21.9%	(7.3%)
B	Maquassi Hills	NW404	5 962	1 083	18.2%	1 083	18.2%	1 016	22.0%	6.6%
B	J B Marks	NW405	60 868	14 523	23.9%	14 523	23.9%	1 156	1.6%	1156.1%
C	Dr Kenneth Kaunda	DC40	37 847	9 796	25.9%	9 796	25.9%	7 331	23.9%	33.6%
	Total Dr Kenneth Kaunda		177 475	39 365	22.2%	39 365	22.2%	24 573	14.0%	60.2%
	Total North West		715 808	148 756	20.8%	148 756	20.8%	113 425	15.3%	31.1%
NORTHERN CAPE										
B	Joe Morolong	NC451	16 748	2 566	15.3%	2 566	15.3%	21	0.1%	12146.7%
B	Ga-Segonyana	NC452	46 963	10 126	21.6%	10 126	21.6%	11 180	31.1%	(9.4%)
B	Gamagara	NC453	31 443	4 475	14.2%	4 475	14.2%	4 532	20.2%	(1.3%)
C	John Taolo Gaetsewe	DC45	24 782	3 669	14.8%	3 669	14.8%	5 408	24.6%	(32.1%)
	Total John Taolo Gaetsewe		119 935	20 836	17.4%	20 836	17.4%	21 140	21.6%	(1.4%)
B	Richtersveld	NC061	2 720	7	0.2%	7	0.2%	16	0.7%	(60.0%)
B	Nama Khoi	NC062	1 629	248	15.2%	248	15.2%	388	19.0%	(36.3%)
B	Kamiesberg	NC064	2 326	407	17.5%	407	17.5%	265	12.1%	53.5%
B	Hantam	NC065	1 952	497	25.5%	497	25.5%	485	24.1%	2.5%
B	Karoo Hoogland	NC066	1 024	74	7.2%	74	7.2%	155	15.6%	(52.2%)
B	Khai-Ma	NC067	1 443	112	7.7%	112	7.7%	284	21.9%	(60.6%)
C	Namakwa	DC6	9 099	1 425	15.7%	1 425	15.7%	1 264	13.8%	12.7%
	Total Namakwa		20 193	2 769	13.7%	2 769	13.7%	2 857	14.2%	(3.1%)
B	Ubuntu	NC071	5 008	1 678	33.5%	1 678	33.5%	1 352	24.4%	24.2%
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	9 523	16	0.2%	16	0.2%	1 778	16.3%	(99.1%)
B	Kareeberg	NC074	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembellihle	NC076	17 083	985	5.8%	985	5.8%	1 302	11.0%	(24.4%)
B	Siyathemba	NC077	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	10 086	2 262	22.4%	2 262	22.4%	1 931	19.5%	17.1%
	Total Pixley ka Seme (NC)		41 700	4 941	11.8%	4 941	11.8%	6 363	16.7%	(22.3%)
B	IKail Garib	NC082	10 931	1 220	11.2%	1 220	11.2%	1 970	22.4%	(38.1%)
B	IKheis	NC084	929	170	18.2%	170	18.2%	94	10.6%	80.2%
B	Tsantsabane	NC085	12 049	2 149	17.8%	2 149	17.8%	686	13.0%	213.5%
B	Kgatelopele	NC086	2 085	279	13.4%	279	13.4%	13	0.8%	2005.2%
B	Dawid Kruiper	NC087	16 011	2 390	14.9%	2 390	14.9%	2 546	17.7%	(6.1%)
C	Z F Mgcawu	DC8	11 413	1 319	11.6%	1 319	11.6%	2 952	26.5%	(55.3%)
	Total Z F Mgcawu		53 419	7 527	14.1%	7 527	14.1%	8 261	19.6%	(8.9%)
B	Sol Plaatje	NC091	132 278	11 031	8.3%	11 031	8.3%	10 241	21.4%	7.7%
B	Dikgatong	NC092	6 119	1 627	26.6%	1 627	26.6%	142	2.8%	1043.3%
B	Magareng	NC093	6 164	654	10.6%	654	10.6%	724	12.4%	(9.7%)
B	Phokwane	NC094	4 109	736	17.9%	736	17.9%	215	3.9%	241.4%
C	Frances Baard	DC9	52 243	7 182	13.7%	7 182	13.7%	8 609	17.7%	(16.6%)
	Total Frances Baard		200 913	21 229	10.6%	21 229	10.6%	19 931	17.6%	6.5%

	Total Northern Cape		436 161	57 302	13.1%	57 302	13.1%	58 552	18.8%	(2.1%)
	WESTERN CAPE									
A	Cape Town	CPT	1 845 393	351 267	19.0%	351 267	19.0%	312 566	20.4%	12.4%
	Total Metros		1 845 393	351 267	19.0%	351 267	19.0%	312 566	20.4%	12.4%
B	Matzikama	WC011	15 639	3 569	22.8%	3 569	22.8%	3 407	29.1%	4.8%
B	Cederberg	WC012	12 465	2 716	21.8%	2 716	21.8%	2 340	21.3%	16.1%
B	Bergrivier	WC013	22 303	4 299	19.3%	4 299	19.3%	4 130	23.7%	4.1%
B	Saldanha Bay	WC014	86 701	17 385	20.1%	17 385	20.1%	17 636	22.4%	(1.4%)
B	Swartland	WC015	16 200	3 044	18.8%	3 044	18.8%	2 566	15.5%	18.6%
C	West Coast	DC1	9 772	1 781	18.2%	1 781	18.2%	2 014	21.5%	(11.6%)
	Total West Coast		163 079	32 794	20.1%	32 794	20.1%	32 094	22.2%	2.2%
B	Witzenberg	WC022	14 566	3 177	21.8%	3 177	21.8%	2 982	24.5%	6.5%
B	Drakenstein	WC023	67 436	15 270	22.6%	15 270	22.6%	14 303	22.1%	6.8%
B	Stellenbosch	WC024	98 596	7 721	7.8%	7 721	7.8%	17 798	22.2%	(56.6%)
B	Breede Valley	WC025	23 752	4 484	18.9%	4 484	18.9%	3 904	19.5%	14.9%
B	Langeberg	WC026	29 982	5 215	17.4%	5 215	17.4%	5 664	19.3%	(7.9%)
C	Cape Winelands DM	DC2	37 524	4 456	11.9%	4 456	11.9%	3 978	11.0%	12.0%
	Total Cape Winelands		271 856	40 323	14.8%	40 323	14.8%	48 629	20.1%	(17.1%)
B	Theewaterskloof	WC031	19 749	4 780	24.2%	4 780	24.2%	4 401	25.6%	8.6%
B	Overstrand	WC032	56 507	10 805	19.1%	10 805	19.1%	10 346	19.4%	4.4%
B	Cape Agulhas	WC033	16 928	3 321	19.6%	3 321	19.6%	3 016	19.9%	10.1%
B	Swellendam	WC034	9 030	1 758	19.5%	1 758	19.5%	1 356	18.0%	29.6%
C	Overberg	DC3	1 621	348	21.5%	348	21.5%	347	25.0%	0.1%
	Total Overberg		103 834	21 012	20.2%	21 012	20.2%	19 467	20.6%	7.9%
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	13 968	2 780	19.9%	2 780	19.9%	2 473	20.3%	12.4%
B	Mossel Bay	WC043	36 176	7 306	20.2%	7 306	20.2%	6 726	22.0%	8.6%
B	George	WC044	46 504	8 927	19.2%	8 927	19.2%	8 090	18.6%	10.3%
B	Oudtshoorn	WC045	19 730	4 627	23.5%	4 627	23.5%	5 279	21.2%	(12.4%)
B	Bitou	WC047	47 333	10 696	22.6%	10 696	22.6%	9 383	22.1%	14.0%
B	Knysna	WC048	40 063	7 680	19.2%	7 680	19.2%	7 698	17.5%	(0.2%)
C	Garden Route	DC4	18 300	3 721	20.3%	3 721	20.3%	3 785	23.2%	(1.7%)
	Total Garden Route		222 074	45 737	20.6%	45 737	20.6%	43 434	20.3%	5.3%
B	Laingsburg	WC051	865	166	19.2%	166	19.2%	199	23.9%	(16.2%)
B	Prince Albert	WC052	9 155	2 947	32.2%	2 947	32.2%	20	18.8%	14659.8%
B	Beaufort West	WC053	11 333	1 546	13.6%	1 546	13.6%	2 046	23.3%	(24.5%)
C	Central Karoo	DC5	6 777	1 258	18.6%	1 258	18.6%	1 286	13.5%	(2.2%)
	Total Central Karoo		28 130	5 917	21.0%	5 917	21.0%	3 551	18.4%	66.6%
	Total Western Cape		2 634 367	497 051	18.9%	497 051	18.9%	459 741	20.5%	8.1%
	Total National		15 544 977	3 079 865	19.8%	3 079 865	19.8%	2 586 399	18.3%	19.1%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2023

Road transport		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	499 787	235 851	47.2%	235 851	47.2%	220 016	43.7%	7.2%
A	Nelson Mandela Bay	NMA	912 119	60 476	6.6%	60 476	6.6%	47 034	10.6%	28.6%
	Total Metros		1 411 906	296 327	21.0%	296 327	21.0%	267 049	28.2%	11.0%
B	Dr Beyers Naude	EC101	34 806	6 603	19.0%	6 603	19.0%	5 828	18.5%	13.3%
B	Blue Crane Route	EC102	41 907	10 434	24.9%	10 434	24.9%	10 331	26.9%	1.0%
B	Makana	EC104	26 789	1 904	7.1%	1 904	7.1%	5 392	13.8%	(64.7%)
B	Ndlambe	EC105	58 371	16 310	27.9%	16 310	27.9%	13 550	26.2%	20.4%
B	Sundays River Valley	EC106	5 288	893	16.9%	893	16.9%	567	11.8%	57.4%
B	Kouga	EC108	118 681	22 305	18.8%	22 305	18.8%	20 954	18.7%	6.4%
B	Kou-Kamma	EC109	14 757	1 377	9.3%	1 377	9.3%	1 102	22.3%	25.0%
C	Sarah Baartman	DC10	2 405	-	-	-	-	850	35.5%	(100.0%)
	Total Sarah Baartman		303 003	59 826	19.7%	59 826	19.7%	58 573	20.6%	2.1%
B	Mbhashe	EC121	36 597	792	2.2%	792	2.2%	4 228	10.3%	(81.3%)
B	Mquma	EC122	174 802	8 410	4.8%	8 410	4.8%	7 613	4.3%	10.5%
B	Great Kei	EC123	10 333	3 015	29.2%	3 015	29.2%	1 542	15.2%	95.6%
B	Amahlathi	EC124	69 022	12 428	18.0%	12 428	18.0%	9 684	20.3%	28.3%
B	Nqushwa	EC126	9 025	3 767	41.7%	3 767	41.7%	1 781	22.5%	111.5%
B	Raymond Mhlaba	EC129	53 877	9 722	18.0%	9 722	18.0%	6 129	22.2%	58.6%
C	Amathole	DC12	3 824	458	12.0%	458	12.0%	1 063	27.4%	(57.0%)
	Total Amathole		357 479	38 591	10.8%	38 591	10.8%	32 041	10.2%	20.4%
B	Inxuba Yethemba	EC131	80 097	3 651	4.6%	3 651	4.6%	5 227	6.5%	(30.2%)
B	Intsika Yethu	EC135	39 723	10 915	27.5%	10 915	27.5%	9 593	32.2%	13.8%
B	Emalaheni (EC)	EC136	1 694	867	51.2%	867	51.2%	664	20.1%	30.5%
B	Dr. A.B. Xuma	EC137	32 066	8 851	27.6%	8 851	27.6%	7 877	26.0%	12.4%
B	Sakhisizwe	EC138	7 210	2 703	37.5%	2 703	37.5%	520	9.3%	419.5%
B	Enoch Mgijima	EC139	64 081	10 520	16.4%	10 520	16.4%	9 670	17.9%	8.8%
C	Chris Hani	DC13	1 642	231	14.1%	231	14.1%	363	20.4%	(36.3%)
	Total Chris Hani		226 513	37 737	16.7%	37 737	16.7%	33 914	16.5%	11.3%
B	Elundini	EC141	66 839	6 162	9.2%	6 162	9.2%	4 751	6.9%	29.7%
B	Senqu	EC142	32 040	4 180	13.0%	4 180	13.0%	6 298	19.7%	(33.6%)
B	Walter Sisulu	EC145	19 751	1 115	5.6%	1 115	5.6%	1 162	3.8%	(4.0%)
C	Joe Gqabi	DC14	27 133	6 353	23.4%	6 353	23.4%	5 452	20.3%	16.5%
	Total Joe Gqabi		145 763	17 809	12.2%	17 809	12.2%	17 664	11.2%	0.8%
B	Ngquza Hills	EC153	78 073	14 984	19.2%	14 984	19.2%	18 511	24.6%	(19.1%)
B	Port St Johns	EC154	86 343	8 113	9.4%	8 113	9.4%	6 335	8.1%	28.1%
B	Nyandeni	EC155	49 973	10 795	21.6%	10 795	21.6%	6 711	15.3%	60.8%
B	Mhlonlo	EC156	95 474	49 610	52.0%	49 610	52.0%	24 543	29.0%	102.1%
B	King Sabata Dalindyebo	EC157	177 244	68 346	38.6%	68 346	38.6%	47 824	29.8%	42.9%
C	O R Tambo	DC15	11 135	65	0.6%	65	0.6%	580	6.3%	(88.9%)
	Total O.R. Tambo		498 242	151 912	30.5%	151 912	30.5%	104 504	23.2%	45.4%
B	Matatiele	EC441	67 014	5 750	8.6%	5 750	8.6%	5 396	8.2%	6.6%
B	Umzimvubu	EC442	57 880	2 947	5.1%	2 947	5.1%	3 516	27.1%	(16.2%)
B	Winnie Madikizela-Mandela	EC443	65 786	13 095	19.9%	13 095	19.9%	9 802	15.7%	33.6%
B	Ntabankulu	EC444	1 163	384	33.1%	384	33.1%	-	-	-
C	Alfred Nzo	DC44	481	-	-	-	-	-	-	-
	Total Alfred Nzo		192 324	22 177	11.5%	22 177	11.5%	18 714	13.2%	18.5%
	Total Eastern Cape		3 135 230	624 380	19.9%	624 380	19.9%	532 460	21.3%	17.3%
FREE STATE										
A	Manqaung	MAN	402 946	32 371	8.0%	32 371	8.0%	97 992	32.4%	(67.0%)

	Total Metros		402 946	32 371	8.0%	32 371	8.0%	97 992	32.4%	(67.0%)
B	Letsemeng	FS161	9 701	-	-	-	-	1 325	15.0%	(100.0%)
B	Kopanong	FS162	-	-	-	-	-	2 608	25.0%	(100.0%)
B	Mohokare	FS163	5 279	471	8.9%	471	8.9%	2 076	27.5%	(77.3%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		14 980	471	3.1%	471	3.1%	6 010	22.4%	(92.2%)
B	Masilonyana	FS181	24 982	-	-	-	-	-	-	-
B	Tokologo	FS182	11 311	1 154	10.2%	1 154	10.2%	882	28.7%	30.8%
B	Tswelopele	FS183	18 470	1 164	6.3%	1 164	6.3%	668	3.8%	74.2%
B	Matjhabeng	FS184	40 270	896	2.2%	896	2.2%	4 872	9.2%	(81.6%)
B	Nala	FS185	41 129	3 728	9.1%	3 728	9.1%	1 702	3.7%	119.1%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		136 163	6 942	5.1%	6 942	5.1%	8 123	6.4%	(14.5%)
B	Setsoto	FS191	89 891	26 929	30.0%	26 929	30.0%	6 681	4.9%	303.0%
B	Dihlabeng	FS192	72 010	5 313	7.4%	5 313	7.4%	6 850	10.4%	(22.4%)
B	Nketoana	FS193	51 225	3 857	7.5%	3 857	7.5%	4 493	8.2%	(14.2%)
B	Maluti-a-Phofung	FS194	89 802	9 153	10.2%	9 153	10.2%	7 967	14.8%	14.9%
B	Phumelela	FS195	6 749	771	11.4%	771	11.4%	387	10.1%	99.2%
B	Mantsopa	FS196	68 397	1 016	1.5%	1 016	1.5%	730	5.8%	39.1%
C	Thabo Mofutsanyana	DC19	6 317	-	-	-	-	(23 550)	(255.6%)	(100.0%)
	Total Thabo Mofutsanyana		384 389	47 038	12.2%	47 038	12.2%	3 559	1.1%	1221.6%
B	Moghaka	FS201	39 377	-	-	-	-	7 305	19.5%	(100.0%)
B	Ngwathe	FS203	160 170	19 766	12.3%	19 766	12.3%	38 535	28.2%	(48.7%)
B	Metsimaholo	FS204	64 403	5 966	9.3%	5 966	9.3%	5 931	9.3%	0.6%
B	Mafube	FS205	5 536	777	14.0%	777	14.0%	1 119	16.2%	(30.6%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	Total Fezile Dabi		269 486	26 509	9.8%	26 509	9.8%	52 890	21.6%	(49.4%)
	Total Free State		1 207 965	113 331	9.4%	113 331	9.4%	168 574	16.2%	(32.8%)
	GAUTENG									
A	City of Ekurhuleni	EKU	2 532 784	198 284	7.8%	198 284	7.8%	390 773	16.1%	(49.3%)
A	City of Johannesburg	JHB	3 895 326	735 736	18.9%	735 736	18.9%	688 667	17.1%	6.8%
A	City of Tshwane	TSH	2 129 173	404 583	19.0%	404 583	19.0%	677 928	26.5%	(40.3%)
	Total Metros		8 557 283	1 338 603	15.6%	1 338 603	15.6%	1 757 368	19.5%	(23.8%)
B	Emfuleni	GT421	243 848	37 197	15.3%	37 197	15.3%	8 891	2.8%	318.4%
B	Midvaal	GT422	85 995	13 230	15.4%	13 230	15.4%	12 347	15.8%	7.1%
B	Lesedi	GT423	34 859	7 134	20.5%	7 134	20.5%	4 190	12.3%	70.3%
C	Sedibeng	DC42	73 101	19 789	27.1%	19 789	27.1%	18 453	26.1%	7.2%
	Total Sedibeng		437 803	77 350	17.7%	77 350	17.7%	43 882	8.8%	76.3%
B	Mogale City	GT481	121 757	28 613	23.5%	28 613	23.5%	36 308	29.6%	(21.2%)
B	Merafong City	GT484	167 970	21 598	12.9%	21 598	12.9%	19 855	13.6%	8.8%
B	Rand West City	GT485	91 587	22 514	24.6%	22 514	24.6%	14 264	11.7%	57.8%
C	West Rand	DC48	-	-	-	-	-	-	-	-
	Total West Rand		381 314	72 725	19.1%	72 725	19.1%	70 427	18.0%	3.3%
	Total Gauteng		9 376 400	1 488 678	15.9%	1 488 678	15.9%	1 871 676	18.9%	(20.5%)
	KWAZULU-NATAL									
A	eThekweni	ETH	3 368 230	662 363	19.7%	662 363	19.7%	628 571	20.5%	5.4%
	Total Metros		3 368 230	662 363	19.7%	662 363	19.7%	628 571	20.5%	5.4%
B	Umdoni	KZN212	104 591	21 462	20.5%	21 462	20.5%	17 391	24.8%	23.4%
B	Umzumbe	KZN213	21 025	2 373	11.3%	2 373	11.3%	31 455	166.2%	(92.5%)
B	uMuziwabantu	KZN214	23 772	4 930	20.7%	4 930	20.7%	6 067	28.2%	(18.7%)
B	Ray Nkonyeni	KZN216	285 539	54 416	19.1%	54 416	19.1%	33 853	25.5%	60.7%
C	Ugu	DC21	-	-	-	-	-	-	-	-
	Total Ugu		434 928	83 182	19.1%	83 182	19.1%	88 765	36.5%	(6.3%)
B	uMshwathi	KZN221	13 222	4 220	31.9%	4 220	31.9%	1 912	17.5%	120.7%
B	uMngeni	KZN222	15 743	2 362	15.0%	2 362	15.0%	2 132	7.9%	10.8%
B	Mpofana	KZN223	32 944	4 858	14.7%	4 858	14.7%	3 406	11.4%	42.6%
B	Impendle	KZN224	150	-	-	-	-	-	-	-

B	Msunduzi	KZN225	439 197	59 301	13.5%	59 301	13.5%	30 324	16.9%	95.6%
B	Mkhambathini	KZN226	16 720	3 095	18.5%	3 095	18.5%	3 744	39.7%	(17.3%)
B	Richmond	KZN227	45 522	11 456	25.2%	11 456	25.2%	9 572	22.4%	19.7%
C	uMqungundlovu	DC22	2 363	640	27.1%	640	27.1%	-	-	-
	Total uMqungundlovu		565 862	85 931	15.2%	85 931	15.2%	51 090	17.0%	68.2%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	155 394	10 966	7.1%	10 966	7.1%	4 621	13.5%	137.3%
B	Alfred Duma	KZN238	144 607	4 502	3.1%	4 502	3.1%	1 100	25.7%	309.1%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		300 001	15 468	5.2%	15 468	5.2%	5 721	14.9%	170.4%
B	Endumeni	KZN241	46 049	8 224	17.9%	8 224	17.9%	9 500	23.5%	(13.4%)
B	Nquthu	KZN242	16 755	967	5.8%	967	5.8%	523	5.5%	85.0%
B	Msinga	KZN244	49 306	-	-	-	-	2 452	5.1%	(100.0%)
B	Umvoti	KZN245	47 866	10 996	23.0%	10 996	23.0%	16 954	37.1%	(35.1%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		159 977	20 187	12.6%	20 187	12.6%	29 429	20.4%	(31.4%)
B	Newcastle	KZN252	181 647	51 993	28.6%	51 993	28.6%	3 852	2.1%	1249.6%
B	Emadlangeni	KZN253	7 160	1 022	14.3%	1 022	14.3%	1 460	25.5%	(30.0%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	12 629	3 262	25.8%	3 262	25.8%	2 809	28.3%	16.1%
	Total Amajuba		201 436	56 277	27.9%	56 277	27.9%	8 122	4.1%	592.9%
B	eDumbe	KZN261	3 884	-	-	-	-	12	0.4%	(100.0%)
B	uPhongolo	KZN262	35 007	6 634	18.9%	6 634	18.9%	8 660	37.1%	(23.4%)
B	Abaqulusi	KZN263	32 592	13 712	42.1%	13 712	42.1%	5 415	18.1%	153.2%
B	Nongoma	KZN265	16 158	4 924	30.5%	4 924	30.5%	3 394	29.5%	45.1%
B	Ulundi	KZN266	10 524	4 592	43.6%	4 592	43.6%	13 891	106.6%	(66.9%)
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		98 166	29 861	30.4%	29 861	30.4%	31 372	39.0%	(4.8%)
B	Umhlabuyalingana	KZN271	33 758	8 413	24.9%	8 413	24.9%	2 177	13.3%	286.5%
B	Jozini	KZN272	87	3 471	3991.9%	3 471	3991.9%	2 534	943.7%	37.0%
B	Mtubatuba	KZN275	23 130	4 300	18.6%	4 300	18.6%	7 390	27.1%	(41.8%)
B	Hlabisa Big Five	KZN276	2 020	302	15.0%	302	15.0%	-	-	-
C	Umkhanyakude	DC27	2 819	364	12.9%	364	12.9%	-	-	-
	Total Umkhanyakude		61 814	16 851	27.3%	16 851	27.3%	12 100	25.3%	39.3%
B	Mfolozi	KZN281	24 650	2 173	8.8%	2 173	8.8%	6 088	49.1%	(64.3%)
B	uMhlatuze	KZN282	220 964	56 164	25.4%	56 164	25.4%	47 154	23.5%	19.1%
B	uMlalazi	KZN284	64 705	21 872	33.8%	21 872	33.8%	21 657	33.6%	1.0%
B	Mthonjaneni	KZN285	35 470	12 284	34.6%	12 284	34.6%	9 011	35.7%	36.3%
B	Nkandla	KZN286	20 984	1 288	6.1%	1 288	6.1%	3 224	36.1%	(60.0%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total King Cetshwayo		366 774	93 781	25.6%	93 781	25.6%	87 134	27.9%	7.6%
B	Mandeni	KZN291	55 750	9 622	17.3%	9 622	17.3%	6 108	11.6%	57.5%
B	KwaDukuza	KZN292	173 610	24 586	14.2%	24 586	14.2%	30 596	25.8%	(19.6%)
B	Ndwedwe	KZN293	17 697	3 670	20.7%	3 670	20.7%	2 528	18.1%	45.2%
B	Maphumulo	KZN294	6 010	2 428	40.4%	2 428	40.4%	2 400	24.6%	1.2%
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		253 066	40 306	15.9%	40 306	15.9%	41 632	21.4%	(3.2%)
B	Greater Kokstad	KZN433	43 352	6 913	15.9%	6 913	15.9%	4 059	10.3%	70.3%
B	Ubuhlebezwe	KZN434	22 559	4 054	18.0%	4 054	18.0%	3 375	21.0%	20.1%
B	Urmzimkhulu	KZN435	81 813	17 053	20.8%	17 053	20.8%	16 265	18.1%	4.8%
B	Dr Nkosazana Dlamini Zuma	KZN436	28 531	5 089	17.8%	5 089	17.8%	8 628	39.6%	(41.0%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		176 256	33 109	18.8%	33 109	18.8%	32 328	19.3%	2.4%
	Total Kwazulu-Natal		5 986 508	1 137 315	19.0%	1 137 315	19.0%	1 016 264	21.2%	11.9%
	LIMPOPO									
B	Greater Giyani	LIM331	80 693	11 280	14.0%	11 280	14.0%	13 956	17.8%	(19.2%)
B	Greater Letaba	LIM332	71 015	14 048	19.8%	14 048	19.8%	13 611	20.7%	3.2%
B	Greater Tzaneen	LIM333	208 519	37 808	18.1%	37 808	18.1%	26 171	12.9%	44.5%
B	Ba-Phalaborwa	LIM334	85 911	21 010	24.5%	21 010	24.5%	13 029	12.9%	61.3%
B	Maruleng	LIM335	15 690	2 907	18.5%	2 907	18.5%	1 479	11.3%	96.5%

C	Mopani	DC33	7 992	1 331	16.7%	1 331	16.7%	899	12.5%	48.1%
	Total Mopani		469 820	88 384	18.8%	88 384	18.8%	69 145	14.8%	27.8%
B	Musina	LIM341	11 211	3 029	27.0%	3 029	27.0%	2 842	20.2%	6.6%
B	Thulamela	LIM343	269 244	76 584	28.4%	76 584	28.4%	54 050	24.1%	41.7%
B	Makhado	LIM344	109 899	29 577	26.9%	29 577	26.9%	42 233	23.3%	(30.0%)
B	Collins Chabane	LIM345	63 123	12 908	20.4%	12 908	20.4%	10 522	21.3%	22.7%
C	Vhembe	DC34	4 271	465	10.9%	465	10.9%	558	17.9%	(16.7%)
	Total Vhembe		457 748	122 564	26.8%	122 564	26.8%	110 205	23.3%	11.2%
B	Blouberg	LIM351	20 352	2 378	11.7%	2 378	11.7%	2 147	9.6%	10.8%
B	Molemole	LIM353	12 015	1 148	9.6%	1 148	9.6%	1 122	28.2%	2.3%
B	Polokwane	LIM354	533 117	297 761	55.9%	297 761	55.9%	86 114	19.5%	245.8%
B	Lepelle-Nkumpi	LIM355	68 125	6 813	10.0%	6 813	10.0%	7 290	15.6%	(6.5%)
C	Capricorn	DC35	7 617	1 668	21.9%	1 668	21.9%	1 599	26.1%	4.3%
	Total Capricorn		641 225	309 768	48.3%	309 768	48.3%	98 272	18.9%	215.2%
B	Thabazimbi	LIM361	37 425	3 225	8.6%	3 225	8.6%	5 306	11.8%	(39.2%)
B	Lephalale	LIM362	49 415	4 116	8.3%	4 116	8.3%	3 541	5.6%	16.3%
B	Bela Bela	LIM366	30 852	1 865	6.0%	1 865	6.0%	-	-	-
B	Mogalakwena	LIM367	90 945	11 493	12.6%	11 493	12.6%	11 748	12.6%	(2.2%)
B	Modimolle-Mookgopong	LIM368	39 272	7 762	19.8%	7 762	19.8%	8 760	19.2%	(11.4%)
C	Waterberg	DC36	4 170	1 223	29.3%	1 223	29.3%	1 134	31.1%	7.9%
	Total Waterberg		252 078	29 683	11.8%	29 683	11.8%	30 489	11.0%	(2.6%)
B	Ephraim Mogale	LIM471	18 712	3 330	17.8%	3 330	17.8%	2 380	14.9%	39.9%
B	Elias Motsoaledi	LIM472	173 220	22 541	13.0%	22 541	13.0%	15 705	15.6%	43.5%
B	Makhuduthamaga	LIM473	52 436	23 301	44.4%	23 301	44.4%	19 696	64.2%	18.3%
B	Tubatse Fetakgomo	LIM476	162 200	14 993	9.2%	14 993	9.2%	8 283	5.1%	81.0%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune		406 569	64 165	15.8%	64 165	15.8%	46 065	14.9%	39.3%
	Total Limpopo		2 227 441	614 564	27.6%	614 564	27.6%	354 175	17.3%	73.5%
	MPUMALANGA									
B	Albert Luthuli	MP301	17 656	1 429	8.1%	1 429	8.1%	4 569	34.4%	(68.7%)
B	Msukalligwa	MP302	91 496	6 360	7.0%	6 360	7.0%	5 344	6.3%	19.0%
B	Mkhondo	MP303	43 528	10 068	23.1%	10 068	23.1%	5 922	15.8%	70.0%
B	Pitsofane Mphahlele	MP304	29 000	1 260	4.3%	1 260	4.3%	1 242	9.2%	1.5%
B	Lekwa	MP305	89 945	12 230	13.6%	12 230	13.6%	5 972	7.1%	104.8%
B	Dipaleseng	MP306	4 717	-	-	-	-	301	9.8%	(100.0%)
B	Govan Mbeki	MP307	51 052	11 220	22.0%	11 220	22.0%	8 187	16.6%	37.0%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		327 395	42 567	13.0%	42 567	13.0%	31 538	11.0%	35.0%
B	Victor Khanye	MP311	30 702	9 278	30.2%	9 278	30.2%	4 130	25.9%	124.7%
B	Emalahleni (MP)	MP312	166 975	16 161	9.7%	16 161	9.7%	11 723	7.7%	37.9%
B	Steve Tshwete	MP313	113 201	34 077	30.1%	34 077	30.1%	23 658	21.9%	44.0%
B	Emakhazeni	MP314	22 162	3 988	18.0%	3 988	18.0%	3 638	14.2%	9.6%
B	Thembisile Hani	MP315	60 280	20 107	33.4%	20 107	33.4%	16 167	20.7%	24.4%
B	Dr J.S. Moroka	MP316	52 529	11 469	21.8%	11 469	21.8%	8 107	17.3%	41.5%
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	Total Nkangala		445 848	95 080	21.3%	95 080	21.3%	67 424	15.8%	41.0%
B	Thaba Chweu	MP321	27 735	6 378	23.0%	6 378	23.0%	1 769	7.7%	260.5%
B	Nkomazi	MP324	79 971	56 292	70.4%	56 292	70.4%	10 572	26.3%	432.4%
B	Bushbuckridge	MP325	106 075	25 421	24.0%	25 421	24.0%	29 257	23.3%	(13.1%)
B	City of Mbombela	MP326	323 119	24 848	7.7%	24 848	7.7%	87 778	25.7%	(71.7%)
C	Ehlanzeni	DC32	2 754	645	23.4%	645	23.4%	600	23.3%	7.4%
	Total Ehlanzeni		539 656	113 584	21.0%	113 584	21.0%	129 977	24.4%	(12.6%)
	Total Mpumalanga		1 312 899	251 231	19.1%	251 231	19.1%	228 939	18.4%	9.7%
	NORTH WEST									
B	Moretele	NW371	36 433	2 717	7.5%	2 717	7.5%	1 785	5.0%	52.2%
B	Madibeng	NW372	75 564	13 809	18.3%	13 809	18.3%	13 389	16.8%	3.1%
B	Rustenburg	NW373	200 957	57 971	28.8%	57 971	28.8%	32 211	16.3%	80.0%
B	Kgetlengrivier	NW374	23 074	4 050	17.6%	4 050	17.6%	3 615	17.0%	12.0%
B	Moses Kotane	NW375	59 463	2 211	3.7%	2 211	3.7%	13 518	19.3%	(83.6%)

C	Bojanala Platinum	DC37	2 796	-	-	-	-	176	2.8%	(100.0%)	
	Total Bojanala Platinum		398 286	80 758	20.3%	80 758	20.3%	64 695	15.8%	24.8%	
B	Ratlou	NW381	-	-	-	-	5	-	-	(100.0%)	
B	Tswaing	NW382	-	-	-	-	-	-	-	-	
B	Mafikeng	NW383	106 889	9 773	9.1%	9 773	9.1%	10 036	9.3%	(2.6%)	
B	Ditsobotla	NW384	15 623	-	-	-	-	-	-	-	
B	Ramotshere Moiloa	NW385	100 422	10 782	10.7%	10 782	10.7%	13 649	15.3%	(21.0%)	
C	Ngaka Modiri Molema	DC38	33 834	837	2.5%	837	2.5%	1 257	3.0%	(33.4%)	
	Total Ngaka Modiri Molema		256 769	21 392	8.3%	21 392	8.3%	24 947	10.1%	(14.3%)	
B	Naledi (NW)	NW392	64 009	2 252	3.5%	2 252	3.5%	6 783	10.6%	(66.8%)	
B	Mamusa	NW393	4 839	656	13.6%	656	13.6%	249	10.5%	163.8%	
B	Greater Taung	NW394	35 121	3 734	10.6%	3 734	10.6%	4 800	14.5%	(22.2%)	
B	Lekwa-Teemane	NW396	35 648	4 628	13.0%	4 628	13.0%	2 996	9.0%	54.5%	
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	
	Total Dr Ruth Segomotsi Mor		139 617	11 270	8.1%	11 270	8.1%	14 827	11.2%	(24.0%)	
B	City of Matlosana	NW403	224 957	64 656	28.7%	64 656	28.7%	34 208	16.1%	89.0%	
B	Maquassi Hills	NW404	37 997	4 558	12.0%	4 558	12.0%	3 503	13.8%	30.1%	
B	J B Marks	NW405	218 986	18 374	8.4%	18 374	8.4%	10 061	4.1%	82.3%	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		481 940	87 588	18.2%	87 588	18.2%	47 792	9.9%	83.3%	
	Total North West		1 276 611	201 009	15.7%	201 009	15.7%	152 262	12.0%	32.0%	
	NORTHERN CAPE										
B	Joe Morolong	NC451	7 656	549	7.2%	549	7.2%	-	-	-	
B	Ga-Segonyana	NC452	42 090	8 388	19.9%	8 388	19.9%	10 284	23.9%	(18.4%)	
B	Gamagara	NC453	45 365	4 053	8.9%	4 053	8.9%	4 502	12.9%	(10.0%)	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	
	Total John Taolo Gaetsewe		95 111	12 990	13.7%	12 990	13.7%	14 785	17.4%	(12.1%)	
B	Richtersveld	NC061	17 125	750	4.4%	750	4.4%	719	10.5%	4.3%	
B	Nama Khoi	NC062	21 767	3 169	14.6%	3 169	14.6%	3 178	13.1%	(0.3%)	
B	Kamiesberg	NC064	5 571	894	16.0%	894	16.0%	790	9.7%	13.1%	
B	Hantam	NC065	10 136	1 720	17.0%	1 720	17.0%	1 629	17.2%	5.6%	
B	Karoo Hoogland	NC066	5 305	894	16.9%	894	16.9%	775	12.9%	15.5%	
B	Khai-Ma	NC067	2 198	134	6.1%	134	6.1%	212	9.0%	(36.7%)	
C	Namakwa	DC6	817	-	-	-	-	185	23.1%	(100.0%)	
	Total Namakwa		62 919	7 561	12.0%	7 561	12.0%	7 487	12.9%	1.0%	
B	Ubuntu	NC071	19 112	657	3.4%	657	3.4%	793	3.8%	(17.2%)	
B	Umsobomvu	NC072	27 978	3 004	10.7%	3 004	10.7%	3 054	10.7%	(1.6%)	
B	Emthanjeni	NC073	17 899	418	2.3%	418	2.3%	2 347	13.7%	(82.2%)	
B	Kareeberg	NC074	6 864	339	4.9%	339	4.9%	1 851	25.2%	(81.7%)	
B	Renosterberg	NC075	231	-	-	-	-	12	0.9%	(100.0%)	
B	Thembelihle	NC076	2 937	555	18.9%	555	18.9%	625	18.5%	(11.2%)	
B	Siyathemba	NC077	17 971	1 497	8.3%	1 497	8.3%	460	3.9%	225.1%	
B	Siyancuma	NC078	14 106	96	0.7%	96	0.7%	908	8.0%	(89.4%)	
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	
	Total Pixley ka Seme (NC)		107 098	6 565	6.1%	6 565	6.1%	10 051	9.9%	(34.7%)	
B	IKail Garib	NC082	25 499	4 934	19.4%	4 934	19.4%	4 974	19.4%	(0.8%)	
B	IKheis	NC084	187	4	2.3%	4	2.3%	3	1.5%	61.8%	
B	Tsantsabane	NC085	5 335	1 230	23.1%	1 230	23.1%	2 198	7.2%	(44.0%)	
B	Kgatelopele	NC086	10 784	767	7.1%	767	7.1%	53	0.6%	1337.5%	
B	Dawid Kruiper	NC087	47 036	4 466	9.5%	4 466	9.5%	3 999	8.9%	11.7%	
C	Z F Mgcau	DC8	-	-	-	-	-	-	-	-	
	Total Z F Mgcau		88 841	11 401	12.8%	11 401	12.8%	11 227	10.2%	1.5%	
B	Sol Plaatje	NC091	123 016	22 640	18.4%	22 640	18.4%	24 528	26.3%	(7.7%)	
B	Dikgatlong	NC092	12 587	318	2.5%	318	2.5%	-	-	-	
B	Magareng	NC093	18 575	2 959	15.9%	2 959	15.9%	263	18.9%	1024.0%	
B	Phokwane	NC094	36 704	2 964	8.1%	2 964	8.1%	5 182	16.7%	(42.8%)	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	
	Total Frances Baard		190 881	28 881	15.1%	28 881	15.1%	29 973	21.7%	(3.6%)	

	Total Northern Cape		544 850	67 398	12.4%	67 398	12.4%	73 523	14.9%	(8.3%)
	WESTERN CAPE									
A	Cape Town	CPT	4 080 956	717 470	17.6%	717 470	17.6%	696 835	18.8%	3.0%
	Total Metros		4 080 956	717 470	17.6%	717 470	17.6%	696 835	18.8%	3.0%
B	Matzikama	WC011	34 771	6 156	17.7%	6 156	17.7%	5 559	17.8%	10.7%
B	Cederberg	WC012	16 277	4 049	24.9%	4 049	24.9%	3 345	22.2%	21.0%
B	Bergrivier	WC013	38 819	8 147	21.0%	8 147	21.0%	7 730	21.8%	5.4%
B	Saldanha Bay	WC014	135 678	33 533	24.7%	33 533	24.7%	31 336	25.1%	7.0%
B	Swartland	WC015	68 882	5 343	7.8%	5 343	7.8%	4 473	6.8%	19.4%
C	West Coast	DC1	185 349	38 179	20.6%	38 179	20.6%	42 781	25.0%	(10.8%)
	Total West Coast		479 775	95 408	19.9%	95 408	19.9%	95 225	21.5%	0.2%
B	Witzenberg	WC022	28 202	3 523	12.5%	3 523	12.5%	4 356	18.4%	(19.1%)
B	Drakenstein	WC023	154 333	12 564	8.1%	12 564	8.1%	11 813	7.2%	6.4%
B	Stellenbosch	WC024	103 690	2 342	2.3%	2 342	2.3%	9 692	9.0%	(75.8%)
B	Breede Valley	WC025	67 784	7 792	11.5%	7 792	11.5%	7 354	11.2%	6.0%
B	Langeberg	WC026	39 819	4 195	10.5%	4 195	10.5%	3 196	12.5%	31.2%
C	Cape Winelands DM	DC2	136 862	27 606	20.2%	27 606	20.2%	18 886	16.0%	46.2%
	Total Cape Winelands		530 690	58 022	10.9%	58 022	10.9%	55 295	11.0%	4.9%
B	Theewaterskloof	WC031	48 509	9 954	20.5%	9 954	20.5%	10 797	24.9%	(7.8%)
B	Overstrand	WC032	129 394	19 203	14.8%	19 203	14.8%	19 707	16.2%	(2.6%)
B	Cape Agulhas	WC033	24 052	4 612	19.2%	4 612	19.2%	4 441	20.5%	3.9%
B	Swellendam	WC034	20 020	3 050	15.2%	3 050	15.2%	3 936	17.5%	(22.5%)
C	Overberg	DC3	122 375	21 945	17.9%	21 945	17.9%	27 132	24.9%	(19.1%)
	Total Overberg		344 351	58 765	17.1%	58 765	17.1%	66 013	20.7%	(11.0%)
B	Kannaland	WC041	17 691	3 452	19.5%	3 452	19.5%	2 038	11.4%	69.4%
B	Hessequa	WC042	57 787	9 776	16.9%	9 776	16.9%	8 610	17.5%	13.5%
B	Mossel Bay	WC043	109 135	11 563	10.6%	11 563	10.6%	8 181	9.1%	41.3%
B	George	WC044	513 920	54 872	10.7%	54 872	10.7%	74 876	15.8%	(26.7%)
B	Oudtshoorn	WC045	44 476	8 166	18.4%	8 166	18.4%	8 396	21.2%	(2.7%)
B	Bitou	WC047	37 244	4 779	12.8%	4 779	12.8%	4 310	12.3%	10.9%
B	Knysna	WC048	38 827	7 575	19.5%	7 575	19.5%	7 074	19.1%	7.1%
C	Garden Route	DC4	195 904	42 551	21.7%	42 551	21.7%	40 844	23.0%	4.2%
	Total Garden Route		1 014 984	142 734	14.1%	142 734	14.1%	154 330	16.8%	(7.5%)
B	Laingsburg	WC051	13 068	3 062	23.4%	3 062	23.4%	3 424	30.3%	(10.6%)
B	Prince Albert	WC052	11 087	2 879	26.0%	2 879	26.0%	2 762	30.1%	4.2%
B	Beaufort West	WC053	19 502	4 477	23.0%	4 477	23.0%	2 789	14.4%	60.5%
C	Central Karoo	DC5	62 380	14 691	23.6%	14 691	23.6%	13 805	24.9%	6.4%
	Total Central Karoo		106 037	25 109	23.7%	25 109	23.7%	22 781	23.9%	10.2%
	Total Western Cape		6 556 793	1 097 508	16.7%	1 097 508	16.7%	1 090 478	18.2%	0.6%
	Total National		31 624 697	5 595 414	17.7%	5 595 414	17.7%	5 488 350	18.7%	2.0%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2023

Environmental protection		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main	
R thousands	Code								
EASTERN CAPE									
A	Buffalo City	BUF	-	-	-	-	-	-	-
A	Nelson Mandela Bay	NMA	61 224	9 995	16.3%	9 995	16.3%	9 589	16.8%
	Total Metros		61 224	9 995	16.3%	9 995	16.3%	9 589	16.8%
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-
B	Ndlambe	EC105	2 956	618	20.9%	618	20.9%	639	23.7%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-
B	Kouga	EC108	8 556	2 332	27.3%	2 332	27.3%	1 294	5.7%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-
	Total Sarah Baartman		11 513	2 950	25.6%	2 950	25.6%	1 934	7.6%
B	Mbhashe	EC121	500	92	18.4%	92	18.4%	86	12.3%
B	Mquma	EC122	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-
B	Amahlathi	EC124	15	90	600.0%	90	600.0%	15	-
B	Nqushwa	EC126	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-
	Total Amathole		515	182	35.3%	182	35.3%	86	12.0%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	898	172	19.2%	172	19.2%	146	21.1%
C	Chris Hani	DC13	36 400	8 449	23.2%	8 449	23.2%	7 782	24.1%
	Total Chris Hani		37 297	8 622	23.1%	8 622	23.1%	7 928	8.7%
B	Elundini	EC141	-	-	-	-	-	-	-
B	Senqu	EC142	185	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	0	397	39687400.0%	397	39687400.0%	666	144.1%
	Total Joe Gqabi		185	397	214.7%	397	214.7%	666	135.0%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	6 452	1 169	18.1%	1 169	18.1%	1 288	36.0%
C	O R Tambo	DC15	9 187	458	5.0%	458	5.0%	1 117	11.9%
	Total O.R. Tambo		15 639	1 627	10.4%	1 627	10.4%	2 405	18.6%
B	Matatiele	EC441	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	2 510	465	18.5%	465	18.5%	499	18.8%
B	Ntabankulu	EC444	270	29	10.7%	29	10.7%	32	9.3%
C	Alfred Nzo	DC44	-	-	-	-	-	-	-
	Total Alfred Nzo		2 780	494	17.8%	494	17.8%	530	17.7%
	Total Eastern Cape		129 152	24 265	18.8%	24 265	18.8%	23 139	17.5%
FREE STATE									
A	Manqaung	MAN	34 928	7 007	20.1%	7 007	20.1%	7 337	26.0%

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		9 033	1 433	15.9%	1 433	15.9%	1 601	18.3%	(10.5%)	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	-	-	-	-	-	-	-	-	
B	Mafikeng	NW383	288	-	-	-	-	-	-	-	
B	Ditsobotla	NW384	115	-	-	-	-	-	-	-	
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	
	Total Ngaka Modiri Molema		403	-	-	-	-	-	-	-	
B	Naledi (NW)	NW392	4 405	308	7.0%	308	7.0%	1 061	25.1%	(71.0%)	
B	Mamusa	NW393	-	-	-	-	-	-	-	-	
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	
B	Kagisano-Molopo	NW397	1 016	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	19 440	6 097	31.4%	6 097	31.4%	4 567	27.1%	33.5%	
	Total Dr Ruth Segomotsi Mompati		24 861	6 405	25.8%	6 405	25.8%	5 628	26.7%	13.8%	
B	City of Matlosana	NW403	2 329	344	14.8%	344	14.8%	352	17.8%	(2.5%)	
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	
B	J B Marks	NW405	2 717	120	4.4%	120	4.4%	161	6.3%	(25.9%)	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		5 046	463	9.2%	463	9.2%	514	11.3%	(9.8%)	
	Total North West		39 343	8 302	21.1%	8 302	21.1%	7 743	22.3%	7.2%	
	NORTHERN CAPE										
B	Joe Morolong	NC451	1 855	577	31.1%	577	31.1%	19	0.8%	2965.3%	
B	Ga-Segonyana	NC452	290	56	19.5%	56	19.5%	45	19.0%	25.2%	
B	Gamagara	NC453	-	-	-	-	-	-	-	-	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	
	Total John Taolo Gaetsewe		2 145	634	29.5%	634	29.5%	64	2.6%	891.3%	
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	
B	Hantam	NC065	4	0	6.8%	0	6.8%	2	8.7%	(85.9%)	
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	
C	Namakwa	DC6	3 922	518	13.2%	518	13.2%	506	10.8%	2.5%	
	Total Namakwa		3 926	518	13.2%	518	13.2%	507	10.8%	2.2%	
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	
B	Kareeberg	NC074	155	1	0.7%	1	0.7%	-	-	-	
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	
	Total Pixley ka Seme (NC)		155	1	0.7%	1	0.7%	-	-	-	
B	!Kail Garib	NC082	-	-	-	-	-	-	-	-	
B	!Kheis	NC084	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	
	Total Z F Mgcawu		-	-	-	-	-	-	-	-	
B	Sol Plaatje	NC091	900	206	22.9%	206	22.9%	200	27.2%	3.0%	
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	
B	Magareng	NC093	-	-	-	-	-	-	-	-	
B	Phokwane	NC094	-	16	-	16	-	10	-	63.8%	
C	Frances Baard	DC9	12 353	1 704	13.8%	1 704	13.8%	1 491	12.7%	14.3%	
	Total Frances Baard		13 254	1 927	14.5%	1 927	14.5%	1 702	13.6%	13.2%	

	Total Northern Cape		19 479	3 080	15.8%	3 080	15.8%	2 273	11.5%	35.5%
	WESTERN CAPE									
A	Cape Town	CPT	296 391	53 215	18.0%	53 215	18.0%	51 591	21.2%	3.1%
	Total Metros		296 391	53 215	18.0%	53 215	18.0%	51 591	21.2%	3.1%
B	Matzikama	WC011	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	5 677	886	15.6%	886	15.6%	933	18.1%	(5.0%)
B	Swartland	WC015	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		5 677	886	15.6%	886	15.6%	933	18.1%	(5.0%)
B	Witzenberg	WC022	1 419	407	28.7%	407	28.7%	231	14.0%	76.0%
B	Drakenstein	WC023	1 886	440	23.3%	440	23.3%	420	23.5%	4.6%
B	Stellenbosch	WC024	18 085	529	2.9%	529	2.9%	1 965	8.1%	(73.1%)
B	Breede Valley	WC025	439	3	0.7%	3	0.7%	3	0.8%	(5.9%)
B	Langeberg	WC026	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		21 829	1 379	6.3%	1 379	6.3%	2 620	9.4%	(47.3%)
B	Theewaterskloof	WC031	129	-	-	-	-	-	-	-
B	Overstrand	WC032	24 561	5 109	20.8%	5 109	20.8%	5 894	25.6%	(13.3%)
B	Cape Agulhas	WC033	12 278	1 930	15.7%	1 930	15.7%	1 427	12.7%	35.3%
B	Swellendam	WC034	644	-	-	-	-	-	-	-
C	Overberg	DC3	3 402	677	19.9%	677	19.9%	700	21.5%	(3.3%)
	Total Overberg		41 014	7 716	18.8%	7 716	18.8%	8 022	20.8%	(3.8%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	6 076	1 279	21.0%	1 279	21.0%	1 122	19.1%	14.0%
B	Mossel Bay	WC043	12 086	2 417	20.0%	2 417	20.0%	2 313	22.2%	4.5%
B	George	WC044	4 530	580	12.8%	580	12.8%	735	20.4%	(21.2%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-
B	Knysna	WC048	5 146	824	16.0%	824	16.0%	1 609	24.2%	(48.8%)
C	Garden Route	DC4	3 955	880	22.2%	880	22.2%	792	20.3%	11.1%
	Total Garden Route		31 792	5 980	18.8%	5 980	18.8%	6 571	21.6%	(9.0%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-
	Total Western Cape		396 703	69 176	17.4%	69 176	17.4%	69 736	20.2%	(0.8%)
	Total National		1 775 448	341 289	19.2%	341 289	19.2%	324 958	19.9%	5.0%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2023

Energy sources		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure		Total Expenditure as % of Main
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	3 503 924	996 360	28.4%	996 360	28.4%	931 142	30.1%	7.0%
A	Nelson Mandela Bay	NMA	6 686 111	1 925 981	28.8%	1 925 981	28.8%	1 653 395	29.2%	16.5%
	Total Metros		10 190 035	2 922 340	28.7%	2 922 340	28.7%	2 584 537	29.5%	13.1%
B	Dr Beyers Naude	EC101	167 735	38 810	23.1%	38 810	23.1%	34 397	21.7%	12.8%
B	Blue Crane Route	EC102	159 390	12 501	7.8%	12 501	7.8%	41 028	29.2%	(69.5%)
B	Makana	EC104	234 478	22 216	9.5%	22 216	9.5%	25 391	17.2%	(12.5%)
B	Ndlambe	EC105	108 986	22 084	20.3%	22 084	20.3%	23 912	26.1%	(7.6%)
B	Sundays River Valley	EC106	57 530	9 986	17.4%	9 986	17.4%	11 595	29.5%	(13.9%)
B	Kouga	EC108	424 020	121 711	28.7%	121 711	28.7%	103 094	25.3%	18.1%
B	Kou-Kamma	EC109	13 509	2 264	16.8%	2 264	16.8%	2 601	27.4%	(12.9%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		1 165 648	229 572	19.7%	229 572	19.7%	242 017	24.3%	(5.1%)
B	Mbhashe	EC121	9 893	4 670	47.2%	4 670	47.2%	1 013	14.0%	360.8%
B	Mquma	EC122	0	-	-	-	-	151	-	(100.0%)
B	Great Kei	EC123	17 510	4 640	26.5%	4 640	26.5%	3 144	13.6%	47.6%
B	Amahlathi	EC124	59 364	14 788	24.9%	14 788	24.9%	7 058	15.4%	109.5%
B	Nqushwa	EC126	7 903	929	11.8%	929	11.8%	1 799	23.5%	(48.4%)
B	Raymond Mhlaba	EC129	137 481	36 727	26.7%	36 727	26.7%	27 266	26.1%	34.7%
C	Amathole	DC12	-	-	-	-	-	-	-	-
	Total Amathole		232 151	61 754	26.6%	61 754	26.6%	40 431	21.5%	52.7%
B	Inxuba Yethemba	EC131	79 068	49 153	62.2%	49 153	62.2%	2 676	6.1%	1736.6%
B	Intsika Yethu	EC135	-	57	-	57	-	-	-	-
B	Emalaheni (EC)	EC136	20 762	10 188	49.1%	10 188	49.1%	10 732	52.7%	(5.1%)
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	20 949	6 197	29.6%	6 197	29.6%	4 776	24.0%	29.8%
B	Enoch Mgijima	EC139	386 919	94 748	24.5%	94 748	24.5%	136 063	44.7%	(30.4%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		507 698	160 343	31.6%	160 343	31.6%	154 247	39.5%	4.0%
B	Elundini	EC141	70 438	16 009	22.7%	16 009	22.7%	14 225	25.3%	12.5%
B	Senqu	EC142	88 735	21 055	23.7%	21 055	23.7%	21 568	27.5%	(2.4%)
B	Walter Sisulu	EC145	186 406	41 626	22.3%	41 626	22.3%	57 430	34.1%	(27.5%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		345 579	78 689	22.8%	78 689	22.8%	93 223	30.8%	(15.6%)
B	Ngquza Hills	EC153	15 811	2 561	16.2%	2 561	16.2%	1 713	15.6%	49.5%
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	7 195	1 100	15.3%	1 100	15.3%	6 778	48.3%	(83.8%)
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	574 790	191 729	33.4%	191 729	33.4%	154 133	30.4%	24.4%
C	O R Tambo	DC15	-	-	-	-	-	-	-	-
	Total O.R. Tambo		597 795	195 390	32.7%	195 390	32.7%	162 625	30.6%	20.1%
B	Matatiele	EC441	102 345	21 625	21.1%	21 625	21.1%	18 698	21.5%	15.7%
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	67 303	15 219	22.6%	15 219	22.6%	14 256	22.5%	6.8%
B	Ntabankulu	EC444	298	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	17	-	(100.0%)
	Total Alfred Nzo		169 946	36 844	21.7%	36 844	21.7%	32 970	21.9%	11.7%
	Total Eastern Cape		13 208 852	3 684 932	27.9%	3 684 932	27.9%	3 310 050	29.3%	11.3%
FREE STATE										
A	Manqaung	MAN	3 395 493	1 195 447	35.2%	1 195 447	35.2%	1 008 085	31.8%	18.6%

	Total Metros		3 395 493	1 195 447	35.2%	1 195 447	35.2%	1 008 085	31.8%	18.6%
B	Letsemeng	FS161	45 578	3 597	7.9%	3 597	7.9%	8 119	17.2%	(55.7%)
B	Kopanong	FS162	141 109	13	0.0%	13	0.0%	425	0.3%	(97.1%)
B	Mohokare	FS163	60 472	63	0.1%	63	0.1%	402	1.4%	(84.5%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		247 159	3 672	1.5%	3 672	1.5%	8 946	3.9%	(59.0%)
B	Masilonyana	FS181	82 314	-	-	-	-	-	-	-
B	Tokologo	FS182	38 432	11 233	29.2%	11 233	29.2%	7 532	22.0%	49.1%
B	Tswelopele	FS183	57 062	14 918	26.1%	14 918	26.1%	2 193	3.5%	580.3%
B	Matjhabeng	FS184	903 828	334 422	37.0%	334 422	37.0%	69 810	9.2%	379.0%
B	Nala	FS185	186 817	42 002	22.5%	42 002	22.5%	1 354	0.9%	3002.9%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		1 268 453	402 575	31.7%	402 575	31.7%	80 889	7.3%	397.7%
B	Setsoto	FS191	138 279	37 732	27.3%	37 732	27.3%	33 631	27.4%	12.2%
B	Dihlabeng	FS192	280 377	43 310	15.4%	43 310	15.4%	38 476	18.7%	12.6%
B	Nketoana	FS193	156 885	49 530	31.6%	49 530	31.6%	28 597	18.9%	73.2%
B	Maluti-a-Phofung	FS194	734 986	315 962	43.0%	315 962	43.0%	354 722	47.3%	(10.9%)
B	Phumelela	FS195	42 834	14 227	33.2%	14 227	33.2%	913	2.9%	1458.3%
B	Mantsopa	FS196	90 575	1 368	1.5%	1 368	1.5%	613	0.9%	123.1%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		1 443 935	462 129	32.0%	462 129	32.0%	456 952	34.3%	1.1%
B	Moghaka	FS201	393 432	-	-	-	-	12 115	2.9%	(100.0%)
B	Ngwathe	FS203	445 853	89 416	20.1%	89 416	20.1%	112 855	26.3%	(20.8%)
B	Metsimaholo	FS204	523 590	120 125	22.9%	120 125	22.9%	107 987	22.4%	11.2%
B	Mafube	FS205	11 856	727	6.1%	727	6.1%	1 114	6.5%	(34.7%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	Total Fezile Dabi		1 374 730	210 268	15.3%	210 268	15.3%	234 071	17.3%	(10.2%)
	Total Free State		7 729 770	2 274 091	29.4%	2 274 091	29.4%	1 788 944	24.9%	27.1%
	GAUTENG									
A	City of Ekurhuleni	EKU	21 446 425	5 608 518	26.2%	5 608 518	26.2%	5 459 044	29.4%	2.7%
A	City of Johannesburg	JHB	20 788 870	6 268 318	30.2%	6 268 318	30.2%	5 967 915	32.4%	5.0%
A	City of Tshwane	TSH	17 459 646	321 681	1.8%	321 681	1.8%	4 236 963	25.4%	(92.4%)
	Total Metros		59 694 941	12 198 518	20.4%	12 198 518	20.4%	15 663 922	29.2%	(22.1%)
B	Emfuleni	GT421	3 090 132	857 035	27.7%	857 035	27.7%	792 511	28.6%	8.1%
B	Midvaal	GT422	649 874	141 020	21.7%	141 020	21.7%	159 599	28.0%	(11.6%)
B	Lesedi	GT423	623 888	109 245	17.5%	109 245	17.5%	129 408	27.2%	(15.6%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	Total Sedibeng		4 363 894	1 107 300	25.4%	1 107 300	25.4%	1 081 518	28.3%	2.4%
B	Mogale City	GT481	1 513 335	391 008	25.8%	391 008	25.8%	345 887	26.8%	13.0%
B	Merafong City	GT484	725 012	184 216	25.4%	184 216	25.4%	158 818	24.3%	16.0%
B	Rand West City	GT485	1 236 668	336 596	27.2%	336 596	27.2%	282 731	34.1%	19.1%
C	West Rand	DC48	-	-	-	-	-	-	-	-
	Total West Rand		3 475 014	911 820	26.2%	911 820	26.2%	787 436	28.4%	15.8%
	Total Gauteng		67 533 849	14 217 637	21.1%	14 217 637	21.1%	17 532 876	29.1%	(18.9%)
	KWAZULU-NATAL									
A	eThekweni	ETH	18 799 967	5 392 075	28.7%	5 392 075	28.7%	4 788 823	28.7%	12.6%
	Total Metros		18 799 967	5 392 075	28.7%	5 392 075	28.7%	4 788 823	28.7%	12.6%
B	Umdoni	KZN212	5 294	901	17.0%	901	17.0%	670	18.1%	34.5%
B	Umzumbe	KZN213	27 327	13 309	48.7%	13 309	48.7%	8 984	35.7%	48.1%
B	uMuziwabantu	KZN214	59 074	13 696	23.2%	13 696	23.2%	14 987	22.1%	(8.6%)
B	Ray Nkonyeni	KZN216	194 314	37 551	19.3%	37 551	19.3%	34 074	20.8%	10.2%
C	Ugu	DC21	-	-	-	-	-	-	-	-
	Total Ugu		286 008	65 456	22.9%	65 456	22.9%	58 714	22.5%	11.5%
B	uMshwathi	KZN221	3 300	1 031	31.2%	1 031	31.2%	1 719	10.7%	(40.0%)
B	uMngeni	KZN222	223 744	68 166	30.5%	68 166	30.5%	55 788	27.2%	22.2%
B	Mpofoana	KZN223	80 567	42 747	53.1%	42 747	53.1%	41 599	50.7%	2.8%
B	Impendle	KZN224	-	4 248	-	4 248	-	-	-	-

B	Msunduzi	KZN225	3 277 057	1 084 661	33.1%	1 084 661	33.1%	949 106	41.6%	14.3%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMqungundlovu	DC22	-	-	-	-	-	-	-	-
	Total uMqungundlovu		3 584 669	1 200 853	33.5%	1 200 853	33.5%	1 048 213	40.5%	14.6%
B	Okhahlamba	KZN235	1 257	102	8.1%	102	8.1%	209	17.7%	(51.3%)
B	Inkosi Langalibalele	KZN237	289 120	72 473	25.1%	72 473	25.1%	92 649	38.9%	(21.8%)
B	Alfred Duma	KZN238	542 527	129 632	23.9%	129 632	23.9%	119 741	25.3%	8.3%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		832 903	202 207	24.3%	202 207	24.3%	212 599	29.9%	(4.9%)
B	Endumeni	KZN241	211 671	14 133	6.7%	14 133	6.7%	4 549	2.1%	210.7%
B	Nquthu	KZN242	45 414	8 889	19.6%	8 889	19.6%	4 418	10.0%	101.2%
B	Msinga	KZN244	29 532	2 813	9.5%	2 813	9.5%	2 287	11.7%	23.0%
B	Umvoti	KZN245	105 884	33 739	31.9%	33 739	31.9%	26 993	27.1%	25.0%
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		392 502	59 575	15.2%	59 575	15.2%	38 247	10.0%	55.8%
B	Newcastle	KZN252	789 456	177 309	22.5%	177 309	22.5%	180 790	24.3%	(1.9%)
B	Emadlangeni	KZN253	24 125	5 526	22.9%	5 526	22.9%	6 765	29.6%	(18.3%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	5 575	1 916	34.4%	1 916	34.4%	2 324	38.1%	(17.5%)
	Total Amajuba		819 156	184 751	22.6%	184 751	22.6%	189 878	24.6%	(2.7%)
B	eDumbe	KZN261	52 529	15 129	28.8%	15 129	28.8%	8 318	19.5%	81.9%
B	uPhongolo	KZN262	43 965	7 591	17.3%	7 591	17.3%	7 729	15.3%	(1.8%)
B	Abaqulusi	KZN263	320 428	63 877	19.9%	63 877	19.9%	71 586	23.2%	(10.8%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	152 921	42 150	27.6%	42 150	27.6%	49 295	40.8%	(14.5%)
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		569 843	128 747	22.6%	128 747	22.6%	136 928	26.2%	(6.0%)
B	Umhlabuyalingana	KZN271	992	5 960	600.8%	5 960	600.8%	26	-	22774.1%
B	Jozini	KZN272	-	4 029	-	4 029	-	920	46.0%	337.8%
B	Mtubatuba	KZN275	-	-	-	-	-	902	-	(100.0%)
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	70 014	25 895	37.0%	25 895	37.0%	13 067	13.6%	98.2%
	Total Umkhanyakude		71 006	35 884	50.5%	35 884	50.5%	14 915	15.3%	140.6%
B	Mfolozi	KZN281	1 630	463	28.4%	463	28.4%	674	41.1%	(31.2%)
B	uMhlatuze	KZN282	1 846 846	487 651	26.4%	487 651	26.4%	471 491	29.9%	3.4%
B	uMlalazi	KZN284	114 407	27 772	24.3%	27 772	24.3%	23 618	24.0%	17.6%
B	Mthonjaneni	KZN285	35 951	8 777	24.4%	8 777	24.4%	4 854	14.4%	80.8%
B	Nkandla	KZN286	33 216	6 548	19.7%	6 548	19.7%	9 455	42.5%	(30.7%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total King Cetshwayo		2 032 050	531 212	26.1%	531 212	26.1%	510 090	29.4%	4.1%
B	Mandeni	KZN291	55 216	13 843	25.1%	13 843	25.1%	11 787	25.8%	17.4%
B	KwaDukuza	KZN292	1 346 612	327 843	24.3%	327 843	24.3%	270 199	23.9%	21.3%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		1 401 828	341 686	24.4%	341 686	24.4%	281 986	24.0%	21.2%
B	Greater Kokstad	KZN433	166 507	60 844	36.5%	60 844	36.5%	67 265	41.8%	(9.5%)
B	Ubuhlebezwe	KZN434	-	6 941	-	6 941	-	-	-	-
B	Umkhumbhushu	KZN435	5 525	773	14.0%	773	14.0%	691	17.3%	11.9%
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		172 032	68 558	39.9%	68 558	39.9%	67 955	41.2%	0.9%
	Total Kwazulu-Natal		28 961 963	8 211 004	28.4%	8 211 004	28.4%	7 348 350	29.3%	11.7%
	LIMPOPO									
B	Greater Giyani	LIM331	26 377	2 496	9.5%	2 496	9.5%	7 202	12.6%	(65.3%)
B	Greater Letaba	LIM332	53 645	15 479	28.9%	15 479	28.9%	11 190	20.2%	38.3%
B	Greater Tzaneen	LIM333	702 009	158 375	22.6%	158 375	22.6%	157 038	24.4%	0.9%
B	Ba-Phalaborwa	LIM334	215 339	44 514	20.7%	44 514	20.7%	50 901	31.5%	(12.5%)
B	Maruleng	LIM335	1 000	102	10.2%	102	10.2%	211	14.1%	(51.9%)

C	Mopani	DC33	2 193	368	16.8%	368	16.8%	871	40.1%	(57.8%)
	Total Mopani		1 000 562	221 333	22.1%	221 333	22.1%	227 413	24.7%	(2.7%)
B	Musina	LIM341	155 993	72 917	46.7%	72 917	46.7%	10 691	8.0%	582.0%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	478 360	89 272	18.7%	89 272	18.7%	91 956	22.1%	(2.9%)
B	Collins Chabane	LIM345	12 067	2 266	18.8%	2 266	18.8%	2 449	12.2%	(7.5%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-
	Total Vhembe		646 420	164 455	25.4%	164 455	25.4%	105 096	18.5%	56.5%
B	Blouberg	LIM351	100 172	12 681	12.7%	12 681	12.7%	18 289	21.4%	(30.7%)
B	Molemole	LIM353	31 287	8 795	28.1%	8 795	28.1%	6 589	26.6%	33.5%
B	Polokwane	LIM354	1 544 811	388 014	25.1%	388 014	25.1%	332 716	28.2%	16.6%
B	Lepelle-Nkumpi	LIM355	13 598	3 034	22.3%	3 034	22.3%	3 440	5.9%	(11.8%)
C	Capricorn	DC35	-	-	-	-	-	-	-	-
	Total Capricorn		1 689 869	412 524	24.4%	412 524	24.4%	361 034	26.8%	14.3%
B	Thabazimbi	LIM361	164 803	13 063	7.9%	13 063	7.9%	22 801	20.4%	(42.7%)
B	Lephalale	LIM362	232 323	81 830	35.2%	81 830	35.2%	36 180	18.6%	126.2%
B	Bela Bela	LIM366	183 266	44 907	24.5%	44 907	24.5%	41 726	28.4%	7.6%
B	Mogalakwena	LIM367	397 512	73 920	18.6%	73 920	18.6%	94 056	25.9%	(21.4%)
B	Modimolle-Mookgopong	LIM368	310 193	110 648	35.7%	110 648	35.7%	55 865	23.1%	98.1%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		1 288 098	324 367	25.2%	324 367	25.2%	250 628	23.7%	29.4%
B	Ephraim Mogale	LIM471	67 925	8 999	13.2%	8 999	13.2%	14 771	20.4%	(39.1%)
B	Elias Mokoaledi	LIM472	133 039	28 098	21.1%	28 098	21.1%	24 822	18.4%	13.2%
B	Makhuduthamaga	LIM473	3 980	1 323	33.2%	1 323	33.2%	1 243	10.3%	6.5%
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune		204 944	38 421	18.7%	38 421	18.7%	40 836	18.6%	(5.9%)
	Total Limpopo		4 829 894	1 161 100	24.0%	1 161 100	24.0%	985 006	23.9%	17.9%
	MPUMALANGA									
B	Albert Luthuli	MP301	172 675	18 619	10.8%	18 619	10.8%	35 790	25.7%	(48.0%)
B	Msukalligwa	MP302	413 983	64 832	15.7%	64 832	15.7%	84 567	19.9%	(23.3%)
B	Mkhondo	MP303	274 780	57 355	20.9%	57 355	20.9%	59 524	26.4%	(3.6%)
B	Pitsoetshe Mosele	MP304	166 784	28 370	17.0%	28 370	17.0%	26 057	17.7%	8.9%
B	Lekwa	MP305	687 923	252 115	36.6%	252 115	36.6%	194 073	32.6%	29.9%
B	Dipaleseng	MP306	111 063	35 877	32.3%	35 877	32.3%	32 647	32.4%	9.9%
B	Govan Mbeki	MP307	1 107 227	423 015	38.2%	423 015	38.2%	255 580	26.2%	65.5%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		2 934 435	880 183	30.0%	880 183	30.0%	688 238	26.4%	27.9%
B	Victor Khanye	MP311	220 122	74 475	33.8%	74 475	33.8%	50 755	19.9%	46.7%
B	Emalahleni (MP)	MP312	2 445 635	452 492	18.5%	452 492	18.5%	800 411	41.0%	(43.5%)
B	Steve Tshwete	MP313	897 347	253 419	28.2%	253 419	28.2%	196 291	23.2%	29.1%
B	Emakhazeni	MP314	106 036	26 252	24.8%	26 252	24.8%	27 179	27.7%	(3.4%)
B	Themba Mkhize	MP315	29 767	6 158	20.7%	6 158	20.7%	4 887	22.1%	26.0%
B	Dr J.S. Moroka	MP316	45 593	17 006	37.3%	17 006	37.3%	10 180	19.9%	67.1%
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	Total Nkangala		3 744 499	829 802	22.2%	829 802	22.2%	1 089 702	33.8%	(23.9%)
B	Thaba Chweu	MP321	306 669	88 238	28.8%	88 238	28.8%	73 005	29.0%	20.9%
B	Nkomazi	MP324	226 450	57 367	25.3%	57 367	25.3%	48 133	23.0%	19.2%
B	Bushbuckridge	MP325	96 611	18 427	19.1%	18 427	19.1%	21 510	25.3%	(14.3%)
B	City of Mbombela	MP326	1 497 720	422 225	28.2%	422 225	28.2%	394 272	28.3%	7.1%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	Total Ehlanzeni		2 127 450	586 258	27.6%	586 258	27.6%	536 920	27.7%	9.2%
	Total Mpumalanga		8 806 384	2 296 243	26.1%	2 296 243	26.1%	2 314 860	29.8%	(0.8%)
	NORTH WEST									
B	Moretele	NW371	16 920	4 350	25.7%	4 350	25.7%	3 497	23.4%	24.4%
B	Madibeng	NW372	738 594	69 574	9.4%	69 574	9.4%	134 489	20.2%	(48.3%)
B	Rustenburg	NW373	3 637 615	251 658	6.9%	251 658	6.9%	702 068	23.1%	(64.2%)
B	Kgetlengrivier	NW374	63 782	1 397	2.2%	1 397	2.2%	7 664	14.5%	(81.8%)
B	Moses Kotane	NW375	38 507	11 179	29.0%	11 179	29.0%	10 868	37.2%	2.9%

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		4 495 419	338 158	7.5%	338 158	7.5%	858 586	22.5%	(60.6%)	
B	Ratlou	NW381	-	1	-	1	-	2	-	(48.0%)	
B	Tswaing	NW382	701 079	20 555	2.9%	20 555	2.9%	13 802	16.4%	48.9%	
B	Mafikeng	NW383	80 167	12 968	16.2%	12 968	16.2%	13 674	16.5%	(5.2%)	
B	Ditsobotla	NW384	232 916	-	-	-	-	-	-	-	
B	Ramotshere Moiloa	NW385	113 613	20 907	18.4%	20 907	18.4%	19 879	26.5%	5.2%	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	
	Total Ngaka Modiri Molema		1 127 775	54 431	4.8%	54 431	4.8%	47 357	11.7%	14.9%	
B	Naledi (NW)	NW392	174 294	1 748	1.0%	1 748	1.0%	34 434	26.0%	(94.9%)	
B	Mamusu	NW393	35 112	20 220	57.6%	20 220	57.6%	11 911	39.2%	69.8%	
B	Greater Taung	NW394	41 785	11 298	27.0%	11 298	27.0%	6 984	19.3%	61.8%	
B	Lekwa-Teemane	NW396	78 529	16 664	21.2%	16 664	21.2%	1 474	1.9%	1030.8%	
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	
	Total Dr Ruth Segomotsi Mompati		329 720	49 929	15.1%	49 929	15.1%	54 802	19.9%	(8.9%)	
B	City of Matlosana	NW403	1 683 890	208 212	12.4%	208 212	12.4%	150 705	9.1%	38.2%	
B	Maquassi Hills	NW404	84 773	19 600	23.1%	19 600	23.1%	18 470	24.9%	6.1%	
B	J B Marks	NW405	979 748	137 774	14.1%	137 774	14.1%	196 497	23.3%	(29.9%)	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		2 748 411	365 586	13.3%	365 586	13.3%	365 672	14.2%	(0.0%)	
	Total North West		8 701 324	808 104	9.3%	808 104	9.3%	1 326 416	18.8%	(39.1%)	
	NORTHERN CAPE										
B	Joe Morolong	NC451	41 464	4 568	11.0%	4 568	11.0%	1 434	6.5%	218.6%	
B	Ga-Segonyana	NC452	160 710	41 842	26.0%	41 842	26.0%	48 716	33.0%	(14.1%)	
B	Gamagara	NC453	233 676	28 944	12.4%	28 944	12.4%	42 786	21.3%	(32.4%)	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	
	Total John Taolo Gaetsewe		435 850	75 355	17.3%	75 355	17.3%	92 936	25.1%	(18.9%)	
B	Richtersveld	NC061	28 934	301	1.0%	301	1.0%	2 189	8.7%	(86.3%)	
B	Nama Khoi	NC062	180 888	40 688	22.5%	40 688	22.5%	42 613	32.4%	(4.5%)	
B	Kamiesberg	NC064	25 601	592	2.3%	592	2.3%	261	1.2%	127.0%	
B	Hantam	NC065	33 360	8 029	24.1%	8 029	24.1%	6 918	19.4%	16.1%	
B	Karoo Hoogland	NC066	23 226	2 440	10.5%	2 440	10.5%	3 369	21.5%	(27.6%)	
B	Khai-Ma	NC067	22 598	3 384	15.0%	3 384	15.0%	4 579	20.6%	(26.1%)	
C	Namakwa	DC6	-	-	-	-	-	-	-	-	
	Total Namakwa		314 606	55 433	17.6%	55 433	17.6%	59 929	23.9%	(7.5%)	
B	Ubuntu	NC071	31 570	6 336	20.1%	6 336	20.1%	499	1.4%	1169.1%	
B	Umsobomvu	NC072	63 279	12 996	20.5%	12 996	20.5%	15 006	25.2%	(13.4%)	
B	Emthanjeni	NC073	108 475	18 885	17.4%	18 885	17.4%	33 217	23.2%	(43.1%)	
B	Kareeberg	NC074	25 228	712	2.8%	712	2.8%	5 545	24.1%	(87.2%)	
B	Renosterberg	NC075	19 076	1 659	8.7%	1 659	8.7%	9	0.1%	17723.9%	
B	Thembellihle	NC076	20 291	388	1.9%	388	1.9%	601	3.5%	(35.4%)	
B	Siyathemba	NC077	39 453	798	2.0%	798	2.0%	145	0.4%	450.2%	
B	Siyancuma	NC078	91 614	17 577	19.2%	17 577	19.2%	2 612	3.5%	572.9%	
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	
	Total Pixley ka Seme (NC)		398 985	59 350	14.9%	59 350	14.9%	57 635	14.2%	3.0%	
B	IKail Garib	NC082	145 553	3 583	2.5%	3 583	2.5%	1 932	2.1%	85.4%	
B	IKheis	NC084	2 690	100	3.7%	100	3.7%	195	8.2%	(48.8%)	
B	Tsantsabane	NC085	62 242	1 358	2.2%	1 358	2.2%	14 776	25.0%	(90.8%)	
B	Kgatelopele	NC086	33 412	606	1.8%	606	1.8%	3 460	10.0%	(82.5%)	
B	Dawid Kruiper	NC087	349 639	88 185	25.2%	88 185	25.2%	32 447	10.8%	171.8%	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	
	Total Z F Mgcawu		593 536	93 832	15.8%	93 832	15.8%	52 810	10.8%	77.7%	
B	Sol Plaatje	NC091	1 031 152	221 905	21.5%	221 905	21.5%	216 625	23.7%	2.4%	
B	Dikgatlong	NC092	49 947	15 776	31.6%	15 776	31.6%	65	0.1%	24299.5%	
B	Magareng	NC093	35 688	1 574	4.4%	1 574	4.4%	3 486	7.8%	(54.8%)	
B	Phokwane	NC094	176 917	1 573	0.9%	1 573	0.9%	3 336	2.2%	(52.8%)	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	
	Total Frances Baard		1 293 704	240 828	18.6%	240 828	18.6%	223 511	18.8%	7.7%	

	Total Northern Cape		3 036 681	524 798	17.3%	524 798	17.3%	486 821	18.0%	7.8%
	WESTERN CAPE									
A	Cape Town	CPT	17 045 289	3 882 744	22.8%	3 882 744	22.8%	3 571 627	23.8%	8.7%
	Total Metros		17 045 289	3 882 744	22.8%	3 882 744	22.8%	3 571 627	23.8%	8.7%
B	Matzikama	WC011	166 968	44 694	26.8%	44 694	26.8%	40 384	28.0%	10.7%
B	Cederberg	WC012	121 419	32 415	26.7%	32 415	26.7%	32 311	26.3%	0.3%
B	Bergrivier	WC013	158 727	38 692	24.4%	38 692	24.4%	32 381	21.5%	19.5%
B	Saldanha Bay	WC014	514 614	120 822	23.5%	120 822	23.5%	105 921	24.0%	14.1%
B	Swartland	WC015	414 005	89 362	21.6%	89 362	21.6%	81 868	21.2%	9.2%
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		1 375 734	325 985	23.7%	325 985	23.7%	292 863	23.5%	11.3%
B	Witzenberg	WC022	403 519	73 615	18.2%	73 615	18.2%	74 714	21.1%	(1.5%)
B	Drakenstein	WC023	1 353 378	362 399	26.8%	362 399	26.8%	326 906	25.3%	10.9%
B	Stellenbosch	WC024	768 674	226 718	29.5%	226 718	29.5%	154 955	22.8%	46.3%
B	Breede Valley	WC025	527 507	121 790	23.1%	121 790	23.1%	106 065	20.9%	14.8%
B	Langeberg	WC026	564 556	128 954	22.8%	128 954	22.8%	121 827	24.1%	5.9%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		3 617 634	913 476	25.3%	913 476	25.3%	784 467	23.5%	16.4%
B	Theewaterskloof	WC031	113 879	31 477	27.6%	31 477	27.6%	30 756	24.7%	2.3%
B	Overstrand	WC032	527 575	116 195	22.0%	116 195	22.0%	106 683	22.2%	8.9%
B	Cape Agulhas	WC033	148 894	48 626	32.7%	48 626	32.7%	49 602	35.4%	(2.0%)
B	Swellendam	WC034	112 790	25 675	22.8%	25 675	22.8%	13 806	12.6%	86.0%
C	Overberg	DC3	200	100	50.2%	100	50.2%	-	-	-
	Total Overberg		903 337	222 074	24.6%	222 074	24.6%	200 848	23.5%	10.6%
B	Kannaland	WC041	70 336	8 271	11.8%	8 271	11.8%	7 086	10.4%	16.7%
B	Hessequa	WC042	229 334	58 798	25.6%	58 798	25.6%	43 796	22.2%	34.3%
B	Mossel Bay	WC043	598 292	135 835	22.7%	135 835	22.7%	115 534	22.4%	17.6%
B	George	WC044	892 621	201 852	22.6%	201 852	22.6%	187 014	22.3%	7.9%
B	Oudtshoorn	WC045	291 467	68 583	23.5%	68 583	23.5%	63 503	23.9%	8.0%
B	Bitou	WC047	258 402	55 598	21.5%	55 598	21.5%	50 562	23.5%	10.0%
B	Knysna	WC048	389 692	84 305	21.6%	84 305	21.6%	77 324	22.8%	9.0%
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		2 730 145	613 242	22.5%	613 242	22.5%	544 818	22.3%	12.6%
B	Laingsburg	WC051	15 611	4 209	27.0%	4 209	27.0%	4 048	26.1%	4.0%
B	Prince Albert	WC052	21 631	6 205	28.7%	6 205	28.7%	5 813	27.8%	6.7%
B	Beaufort West	WC053	126 224	26 859	21.3%	26 859	21.3%	22 221	21.2%	20.9%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		163 467	37 272	22.8%	37 272	22.8%	32 081	22.7%	16.2%
	Total Western Cape		25 835 606	5 994 793	23.2%	5 994 793	23.2%	5 426 704	23.6%	10.5%
	Total National		168 644 322	39 172 703	23.2%	39 172 703	23.2%	40 520 028	27.3%	(3.3%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2023

Water management		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	
R thousands	Code								
EASTERN CAPE									
A	Buffalo City	BUF	844 338	273 454	32.4%	273 454	32.4%	212 169	28.9%
A	Nelson Mandela Bay	NMA	2 743 123	2 649 635	96.6%	2 649 635	96.6%	165 309	1502.8%
	Total Metros		3 587 461	2 923 090	81.5%	2 923 090	81.5%	377 477	674.4%
B	Dr Beyers Naude	EC101	68 905	14 961	21.7%	14 961	21.7%	9 629	55.4%
B	Blue Crane Route	EC102	28 683	7 074	24.7%	7 074	24.7%	6 919	2.2%
B	Makana	EC104	65 815	2 038	3.1%	2 038	3.1%	6 553	(68.9%)
B	Ndlambe	EC105	101 507	19 103	18.8%	19 103	18.8%	17 903	6.7%
B	Sundays River Valley	EC106	34 541	5 654	16.4%	5 654	16.4%	4 412	28.1%
B	Kouga	EC108	103 892	22 405	21.6%	22 405	21.6%	20 379	9.9%
B	Kou-Kamma	EC109	29 525	4 397	14.9%	4 397	14.9%	4 190	5.0%
C	Sarah Baartman	DC10	4 356	572	13.1%	572	13.1%	726	(21.2%)
	Total Sarah Baartman		437 223	76 204	17.4%	76 204	17.4%	70 710	7.8%
B	Mbhashe	EC121	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-
B	Nqushwa	EC126	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-
C	Amathole	DC12	944 413	78 762	8.3%	78 762	8.3%	62 701	25.6%
	Total Amathole		944 413	78 762	8.3%	78 762	8.3%	62 701	25.6%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-
B	Emalaheni (EC)	EC136	-	-	-	-	-	-	-
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-
C	Chris Hani	DC13	506 712	173 633	34.3%	173 633	34.3%	129 922	33.6%
	Total Chris Hani		506 712	173 633	34.3%	173 633	34.3%	129 922	33.6%
B	Elundini	EC141	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	253 069	46 708	18.5%	46 708	18.5%	30 036	55.5%
	Total Joe Gqabi		253 069	46 708	18.5%	46 708	18.5%	30 036	55.5%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-
C	O R Tambo	DC15	768 012	23 446	3.1%	23 446	3.1%	86 442	(72.9%)
	Total O.R. Tambo		768 012	23 446	3.1%	23 446	3.1%	86 442	(72.9%)
B	Matatiele	EC441	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	342 848	54 691	16.0%	54 691	16.0%	40 266	35.8%
	Total Alfred Nzo		342 848	54 691	16.0%	54 691	16.0%	40 266	35.8%
	Total Eastern Cape		6 839 737	3 376 533	49.4%	3 376 533	49.4%	797 555	323.4%
FREE STATE									
A	Manqaung	MAN	2 117 304	392 894	18.6%	392 894	18.6%	448 324	(12.4%)

B	Msunduzi	KZN225	1 338 424	217 274	16.2%	217 274	16.2%	102 070	12.7%	112.9%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMqungundlovu	DC22	655 186	91 647	14.0%	91 647	14.0%	56 503	18.2%	62.2%
	Total uMqungundlovu		1 994 360	308 964	15.5%	308 964	15.5%	158 732	14.3%	94.6%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	25	-	25	-	-	-	-
C	Uthukela	DC23	556 975	84 986	15.3%	84 986	15.3%	80 371	14.7%	5.7%
	Total Uthukela		556 975	85 011	15.3%	85 011	15.3%	80 371	14.7%	5.8%
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	300 280	67 935	22.6%	67 935	22.6%	81 892	22.9%	(17.0%)
	Total Umzinyathi		300 280	67 935	22.6%	67 935	22.6%	81 892	22.9%	(17.0%)
B	Newcastle	KZN252	657 652	85 027	12.9%	85 027	12.9%	64 169	10.7%	32.5%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	71 304	17 022	23.9%	17 022	23.9%	15 589	24.9%	9.2%
	Total Amajuba		728 956	102 049	14.0%	102 049	14.0%	79 758	12.1%	27.9%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	54 692	12 864	23.5%	12 864	23.5%	8 481	18.0%	51.7%
B	Nongoma	KZN265	-	4	-	4	-	4	-	0.5%
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	386 071	73 166	19.0%	73 166	19.0%	84 007	25.3%	(12.9%)
	Total Zululand		440 763	86 034	19.5%	86 034	19.5%	92 492	24.4%	(7.0%)
B	Umlabuyalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	0	-	-	(100.0%)
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	272 606	49 597	18.2%	49 597	18.2%	13 617	6.0%	264.2%
	Total Umkhanyakude		272 606	49 597	18.2%	49 597	18.2%	13 618	6.0%	264.2%
B	Mfolozi	KZN281	104	-	-	-	10	-	-	(100.0%)
B	uMhlathuze	KZN282	1 049 455	326 782	31.1%	326 782	31.1%	248 318	25.0%	31.6%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	50	-	50	-	50	496.2%	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	539 457	132 581	24.6%	132 581	24.6%	133 564	25.6%	(0.7%)
	Total King Cetshwayo		1 589 016	459 413	28.9%	459 413	28.9%	381 942	25.2%	20.3%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	722 854	66 038	9.1%	66 038	9.1%	66 340	11.0%	(0.5%)
	Total iLembe		722 854	66 038	9.1%	66 038	9.1%	66 340	11.0%	(0.5%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-
B	Urmzimkhulu	KZN435	255	23	8.9%	23	8.9%	48	19.6%	(53.3%)
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	200 518	45 558	22.7%	45 558	22.7%	46 799	28.8%	(2.7%)
	Total Harry Gwala		200 773	45 581	22.7%	45 581	22.7%	46 847	28.8%	(2.7%)
	Total Kwazulu-Natal		15 889 068	3 302 963	20.8%	3 302 963	20.8%	2 610 261	20.2%	26.5%
	LIMPOPO									
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	2 146	-	2 146	-	194	-	1006.9%
B	Greater Tzaneen	LIM333	800	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	65	1 052	1618.3%	1 052	1618.3%	881	-	19.4%

C	Mopani	DC33	1 083 440	119 038	11.0%	119 038	11.0%	110 385	13.1%	7.8%
	Total Mopani		1 084 305	122 236	11.3%	122 236	11.3%	111 460	13.2%	9.7%
B	Musina	LIM341	-	20	-	20	-	9	-	131.3%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	110	116	105.3%	116	105.3%	25	23.8%	365.1%
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	888 502	609 853	68.6%	609 853	68.6%	133 908	16.1%	355.4%
	Total Vhembe		888 612	609 989	68.6%	609 989	68.6%	133 942	16.1%	355.4%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	5 225	1 531	29.3%	1 531	29.3%	1 541	25.9%	(0.6%)
B	Polokwane	LIM354	612 879	203 675	33.2%	203 675	33.2%	98 337	17.3%	107.1%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	350 367	76 190	21.7%	76 190	21.7%	60 126	18.7%	26.7%
	Total Capricorn		968 471	281 396	29.1%	281 396	29.1%	160 004	17.8%	75.9%
B	Thabazimbi	LIM361	85 525	14 369	16.8%	14 369	16.8%	9 582	13.3%	50.0%
B	Lephalale	LIM362	138 018	27 109	19.6%	27 109	19.6%	14 629	13.8%	85.3%
B	Bela Bela	LIM366	40 898	4 928	12.0%	4 928	12.0%	5 253	15.5%	(6.2%)
B	Mogalakwena	LIM367	185 225	37 655	20.3%	37 655	20.3%	16 501	9.4%	128.2%
B	Modimolle-Mookgopong	LIM368	76 761	12 858	16.8%	12 858	16.8%	9 746	15.8%	31.9%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		526 427	96 919	18.4%	96 919	18.4%	55 712	12.4%	74.0%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	20 000	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	537 508	123 561	23.0%	123 561	23.0%	62 586	11.0%	97.4%
	Total Sekhukhune		557 508	123 561	22.2%	123 561	22.2%	62 586	11.0%	97.4%
	Total Limpopo		4 025 323	1 234 100	30.7%	1 234 100	30.7%	523 703	14.6%	135.6%
	MPUMALANGA									
B	Albert Luthuli	MP301	92 208	6 010	6.5%	6 010	6.5%	19 307	16.7%	(68.9%)
B	Msukalligwa	MP302	116 385	11 038	9.5%	11 038	9.5%	6 553	4.7%	68.4%
B	Mkhondo	MP303	98 660	23 150	23.5%	23 150	23.5%	12 601	14.6%	83.7%
B	Pitsole Ke Seme (MP)	MP304	124 039	30 563	24.6%	30 563	24.6%	8 162	12.8%	274.5%
B	Lekwa	MP305	122 166	12 666	10.4%	12 666	10.4%	6 689	5.0%	89.4%
B	Dipaleseng	MP306	10 753	708	6.6%	708	6.6%	4 924	55.1%	(85.6%)
B	Govan Mbeki	MP307	516 161	113 365	22.0%	113 365	22.0%	105 541	21.8%	7.4%
C	Gert Sibande	DC30	16 649	3 258	19.6%	3 258	19.6%	3 481	22.3%	(6.4%)
	Total Gert Sibande		1 097 021	200 757	18.3%	200 757	18.3%	167 257	16.0%	20.0%
B	Victor Khanye	MP311	113 796	30 154	26.5%	30 154	26.5%	20 398	13.5%	47.8%
B	Emalahleni (MP)	MP312	597 725	79 827	13.4%	79 827	13.4%	133 627	25.2%	(40.3%)
B	Steve Tshwete	MP313	164 745	34 767	21.1%	34 767	21.1%	30 806	22.1%	12.9%
B	Emakhazeni	MP314	15 534	2 033	13.1%	2 033	13.1%	2 336	8.7%	(13.0%)
B	Thembisile Hani	MP315	211 923	23 060	10.9%	23 060	10.9%	49 363	24.1%	(53.3%)
B	Dr J.S. Moroka	MP316	108 414	30 037	27.7%	30 037	27.7%	17 500	17.6%	71.6%
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	Total Nkangala		1 212 138	199 877	16.5%	199 877	16.5%	254 029	22.0%	(21.3%)
B	Thaba Chweu	MP321	65 765	5 134	7.8%	5 134	7.8%	6 600	11.2%	(22.2%)
B	Nkomazi	MP324	229 349	53 121	23.2%	53 121	23.2%	43 110	23.8%	23.2%
B	Bushbuckridge	MP325	174 767	53 353	30.5%	53 353	30.5%	56 075	25.3%	(4.9%)
B	City of Mbombela	MP326	277 537	67 071	24.2%	67 071	24.2%	67 527	18.2%	(0.7%)
C	Ehlanzeni	DC32	5 273	720	13.7%	720	13.7%	633	12.1%	13.7%
	Total Ehlanzeni		752 692	179 399	23.8%	179 399	23.8%	173 946	20.8%	3.1%
	Total Mpumalanga		3 061 851	580 034	18.9%	580 034	18.9%	595 232	19.6%	(2.6%)
	NORTH WEST									
B	Moretele	NW371	153 670	42 091	27.4%	42 091	27.4%	12 124	7.2%	247.2%
B	Madibeng	NW372	317 527	44 965	14.2%	44 965	14.2%	62 854	22.4%	(28.5%)
B	Rustenburg	NW373	1 117 338	81 146	7.3%	81 146	7.3%	130 415	13.2%	(37.8%)
B	Kgetlengrivier	NW374	21 295	2 349	11.0%	2 349	11.0%	2 267	15.3%	3.6%
B	Moses Kotane	NW375	492 993	642 273	130.3%	642 273	130.3%	52 645	11.4%	1120.0%

C	Bojanala Platinum	DC37	1 104	240	21.7%	240	21.7%	454	12.1%	(47.2%)	
	Total Bojanala Platinum		2 103 927	813 063	38.6%	813 063	38.6%	260 759	13.6%	211.8%	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	15 139	955	6.3%	955	6.3%	1 405	19.7%	(32.0%)	
B	Mafikeng	NW383	118 436	19 315	16.3%	19 315	16.3%	10 604	8.9%	82.1%	
B	Ditsobotla	NW384	26 579	-	-	-	-	-	-	-	
B	Ramotshere Moiloa	NW385	15 523	2 855	18.4%	2 855	18.4%	2 449	18.5%	16.6%	
C	Ngaka Modiri Molema	DC38	185 045	133 706	72.3%	133 706	72.3%	122 051	35.7%	9.5%	
	Total Ngaka Modiri Molema		360 722	156 831	43.5%	156 831	43.5%	136 508	27.4%	14.9%	
B	Naledi (NW)	NW392	21 409	1 083	5.1%	1 083	5.1%	3 711	11.7%	(70.8%)	
B	Mamusa	NW393	20 677	2 521	12.2%	2 521	12.2%	1 547	19.5%	63.0%	
B	Greater Taung	NW394	3 497	799	22.8%	799	22.8%	1 539	50.4%	(48.1%)	
B	Lekwa-Teemane	NW396	9 720	1 728	17.8%	1 728	17.8%	1 038	9.6%	66.3%	
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	221 678	23 708	10.7%	23 708	10.7%	13 634	6.9%	73.9%	
	Total Dr Ruth Segomotsi Mompati		276 981	29 839	10.8%	29 839	10.8%	21 469	8.6%	39.0%	
B	City of Matlosana	NW403	672 385	50 680	7.5%	50 680	7.5%	140 448	33.2%	(63.9%)	
B	Maquassi Hills	NW404	88 154	12 413	14.1%	12 413	14.1%	6 784	8.9%	83.0%	
B	J B Marks	NW405	126 221	12 531	9.9%	12 531	9.9%	2 732	2.2%	358.7%	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		886 760	75 624	8.5%	75 624	8.5%	149 964	24.1%	(49.6%)	
	Total North West		3 628 390	1 075 357	29.6%	1 075 357	29.6%	568 700	17.3%	89.1%	
	NORTHERN CAPE										
B	Joe Morolong	NC451	82 143	7 099	8.6%	7 099	8.6%	2 601	3.5%	172.9%	
B	Ga-Segonyana	NC452	55 880	13 736	24.6%	13 736	24.6%	7 557	13.7%	81.7%	
B	Gamagara	NC453	69 856	9 048	13.0%	9 048	13.0%	10 766	17.7%	(16.0%)	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	
	Total John Taolo Gaetsewe		207 879	29 883	14.4%	29 883	14.4%	20 925	11.1%	42.8%	
B	Richtersveld	NC061	11 454	406	3.5%	406	3.5%	481	6.3%	(15.7%)	
B	Nama Khoi	NC062	89 022	11 082	12.4%	11 082	12.4%	11 560	14.4%	(4.1%)	
B	Kamiesberg	NC064	5 696	910	16.0%	910	16.0%	558	10.4%	63.2%	
B	Hantam	NC065	20 191	2 261	11.2%	2 261	11.2%	2 874	15.6%	(21.3%)	
B	Karoo Hoogland	NC066	5 829	215	3.7%	215	3.7%	336	4.1%	(35.9%)	
B	Khai-Ma	NC067	17 530	917	5.2%	917	5.2%	1 317	7.6%	(30.4%)	
C	Namakwa	DC6	-	-	-	-	-	-	-	-	
	Total Namakwa		149 722	15 791	10.5%	15 791	10.5%	17 125	12.5%	(7.8%)	
B	Ubuntu	NC071	9 090	1 392	15.3%	1 392	15.3%	828	10.5%	68.1%	
B	Umsobomvu	NC072	32 589	3 157	9.7%	3 157	9.7%	3 220	9.0%	(1.9%)	
B	Emthanjeni	NC073	9 178	716	7.8%	716	7.8%	1 423	11.9%	(49.7%)	
B	Kareeberg	NC074	4 688	93	2.0%	93	2.0%	643	13.5%	(85.5%)	
B	Renosterberg	NC075	12 491	996	8.0%	996	8.0%	815	9.6%	22.2%	
B	Thembelihle	NC076	11 801	1 208	10.2%	1 208	10.2%	1 649	13.3%	(26.8%)	
B	Siyathemba	NC077	17 087	1 409	8.2%	1 409	8.2%	736	3.9%	91.5%	
B	Siyancuma	NC078	16 000	804	5.0%	804	5.0%	736	5.1%	9.2%	
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	
	Total Pixley ka Seme (NC)		112 924	9 773	8.7%	9 773	8.7%	10 050	8.8%	(2.7%)	
B	IKail Garib	NC082	24 602	4 390	17.8%	4 390	17.8%	3 772	11.5%	16.4%	
B	IKheis	NC084	11 106	2 472	22.3%	2 472	22.3%	977	11.0%	153.0%	
B	Tsantsabane	NC085	38 207	1 352	3.5%	1 352	3.5%	2 987	10.1%	(54.7%)	
B	Kgatelopele	NC086	5 034	641	12.7%	641	12.7%	151	2.2%	325.9%	
B	Dawid Kruijer	NC087	70 140	10 468	14.9%	10 468	14.9%	7 759	11.1%	34.9%	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	
	Total Z F Mgcawu		149 090	19 323	13.0%	19 323	13.0%	15 646	10.6%	23.5%	
B	Sol Plaatje	NC091	341 800	48 267	14.1%	48 267	14.1%	59 657	18.5%	(19.1%)	
B	Dikgatlong	NC092	35 373	7 291	20.6%	7 291	20.6%	1 578	4.8%	362.0%	
B	Magareng	NC093	24 970	3 299	13.2%	3 299	13.2%	1 207	4.2%	173.4%	
B	Phokwane	NC094	86 712	6 395	7.4%	6 395	7.4%	5 334	6.8%	19.9%	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	
	Total Frances Baard		488 855	65 253	13.3%	65 253	13.3%	67 776	14.7%	(3.7%)	

	Total Northern Cape		1 108 469	140 023	12.6%	140 023	12.6%	131 521	12.5%	6.5%
	WESTERN CAPE									
A	Cape Town	CPT	7 691 241	639 270	8.3%	639 270	8.3%	866 736	12.7%	(26.2%)
	Total Metros		7 691 241	639 270	8.3%	639 270	8.3%	866 736	12.7%	(26.2%)
B	Matzikama	WC011	36 782	5 127	13.9%	5 127	13.9%	4 525	15.0%	13.3%
B	Cederberg	WC012	33 566	7 334	21.8%	7 334	21.8%	6 803	22.8%	7.8%
B	Bergvriev	WC013	30 035	5 504	18.3%	5 504	18.3%	4 617	19.6%	19.2%
B	Saldanha Bay	WC014	155 078	23 964	15.5%	23 964	15.5%	24 721	19.2%	(3.1%)
B	Swartland	WC015	107 650	6 386	5.9%	6 386	5.9%	5 642	6.2%	13.2%
C	West Coast	DC1	144 430	25 922	17.9%	25 922	17.9%	20 249	16.2%	28.0%
	Total West Coast		507 541	74 236	14.6%	74 236	14.6%	66 556	15.5%	11.5%
B	Witzenberg	WC022	51 024	7 819	15.3%	7 819	15.3%	8 456	20.8%	(7.5%)
B	Drakenstein	WC023	144 825	12 817	8.9%	12 817	8.9%	12 766	9.3%	0.4%
B	Stellenbosch	WC024	146 032	16 953	11.6%	16 953	11.6%	14 934	11.3%	13.5%
B	Breede Valley	WC025	76 906	11 040	14.4%	11 040	14.4%	8 777	12.5%	25.8%
B	Langeberg	WC026	43 381	7 670	17.7%	7 670	17.7%	6 599	18.3%	16.2%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		462 169	56 300	12.2%	56 300	12.2%	51 532	12.4%	9.3%
B	Theewaterskloof	WC031	111 443	51 747	46.4%	51 747	46.4%	25 135	37.8%	105.9%
B	Overstrand	WC032	149 901	25 297	16.9%	25 297	16.9%	22 395	16.7%	13.0%
B	Cape Agulhas	WC033	29 102	5 667	19.5%	5 667	19.5%	5 131	20.6%	10.4%
B	Swellendam	WC034	26 334	6 176	23.5%	6 176	23.5%	5 583	23.3%	10.6%
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		316 780	88 887	28.1%	88 887	28.1%	58 244	23.3%	52.6%
B	Kannaland	WC041	14 006	2 923	20.9%	2 923	20.9%	2 137	10.4%	36.8%
B	Hessequa	WC042	49 395	9 747	19.7%	9 747	19.7%	6 931	16.8%	40.6%
B	Mossel Bay	WC043	140 370	6 466	4.6%	6 466	4.6%	32 462	28.1%	(80.1%)
B	George	WC044	425 699	88 914	20.9%	88 914	20.9%	36 421	9.3%	144.1%
B	Oudtshoorn	WC045	115 660	13 447	11.6%	13 447	11.6%	15 070	33.3%	(10.8%)
B	Bitou	WC047	74 487	16 438	22.1%	16 438	22.1%	21 256	24.5%	(22.7%)
B	Knysna	WC048	98 024	19 489	19.9%	19 489	19.9%	17 883	24.3%	9.0%
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		917 641	157 423	17.2%	157 423	17.2%	132 160	17.0%	19.1%
B	Laingsburg	WC051	6 565	1 051	16.0%	1 051	16.0%	1 060	20.0%	(0.9%)
B	Prince Albert	WC052	6 324	2 415	38.2%	2 415	38.2%	1 353	24.5%	78.5%
B	Beaufort West	WC053	30 614	8 230	26.9%	8 230	26.9%	3 801	11.2%	116.5%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		43 503	11 696	26.9%	11 696	26.9%	6 215	13.8%	88.2%
	Total Western Cape		9 938 874	1 027 813	10.3%	1 027 813	10.3%	1 181 443	13.5%	(13.0%)
	Total National		80 857 266	17 970 836	22.2%	17 970 836	22.2%	12 673 682	18.2%	41.8%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2023

Waste water management		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	363 043	103 488	28.5%	103 488	28.5%	99 721	25.9%	3.8%
A	Nelson Mandela Bay	NMA	980 068	311 864	31.8%	311 864	31.8%	95 332	8.6%	227.1%
	Total Metros		1 343 111	415 352	30.9%	415 352	30.9%	195 053	13.0%	112.9%
B	Dr Beyers Naude	EC101	44 781	9 671	21.6%	9 671	21.6%	6 153	16.1%	57.2%
B	Blue Crane Route	EC102	12 831	2 967	23.1%	2 967	23.1%	4 336	23.6%	(31.6%)
B	Makana	EC104	57 594	1 876	3.3%	1 876	3.3%	4 510	9.9%	(58.4%)
B	Ndlambe	EC105	24 749	6 080	24.6%	6 080	24.6%	5 659	24.0%	7.5%
B	Sundays River Valley	EC106	14 791	2 163	14.6%	2 163	14.6%	1 014	7.2%	113.4%
B	Kouga	EC108	85 015	18 110	21.3%	18 110	21.3%	17 372	24.4%	4.2%
B	Kou-Kamma	EC109	13 829	1 713	12.4%	1 713	12.4%	4 780	36.4%	(64.2%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		253 589	42 579	16.8%	42 579	16.8%	43 824	19.5%	(2.8%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Nqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	204 143	22 881	11.2%	22 881	11.2%	19 349	7.8%	18.3%
	Total Amathole		204 143	22 881	11.2%	22 881	11.2%	19 349	7.8%	18.3%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalaheni (EC)	EC136	352	264	75.1%	264	75.1%	228	23.1%	15.9%
B	Dr. A.B. Xuma	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	353 441	20 280	5.7%	20 280	5.7%	19 361	19.2%	4.7%
	Total Chris Hani		353 792	20 543	5.8%	20 543	5.8%	19 589	19.2%	4.9%
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	8 319	736	8.8%	736	8.8%	1 076	14.9%	(31.6%)
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	122 658	14 333	11.7%	14 333	11.7%	5 512	9.1%	160.0%
	Total Joe Gqabi		130 978	15 069	11.5%	15 069	11.5%	6 588	9.8%	128.7%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	13 305	1 464	11.0%	1 464	11.0%	1 035	8.1%	41.5%
C	O R Tambo	DC15	-	-	-	-	-	-	-	-
	Total O. R. Tambo		13 305	1 464	11.0%	1 464	11.0%	1 035	8.1%	41.5%
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	11 591	319	2.8%	319	2.8%	1 511	23.2%	(78.9%)
	Total Alfred Nzo		11 591	319	2.8%	319	2.8%	1 511	23.2%	(78.9%)
	Total Eastern Cape		2 310 509	518 207	22.4%	518 207	22.4%	286 948	13.3%	80.6%
FREE STATE										
A	Manqaung	MAN	349 025	68 264	19.6%	68 264	19.6%	104 297	30.6%	(34.5%)

C	Mopani	DC33	49 788	2 654	5.3%	2 654	5.3%	3 180	9.2%	(16.5%)
	Total Mopani		57 859	6 096	10.5%	6 096	10.5%	4 358	9.9%	39.9%
B	Musina	LIM341	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	30 230	2 547	8.4%	2 547	8.4%	127	1.4%	1909.8%
	Total Vhembe		30 230	2 547	8.4%	2 547	8.4%	127	1.4%	1909.8%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	18 975	4 426	23.3%	4 426	23.3%	3 257	12.5%	35.9%
B	Polokwane	LIM354	75 475	28 383	37.6%	28 383	37.6%	2 349	3.3%	1108.5%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	21 529	6 377	29.6%	6 377	29.6%	7 398	21.2%	(13.8%)
	Total Capricorn		115 978	39 186	33.8%	39 186	33.8%	13 004	9.9%	201.3%
B	Thabazimbi	LIM361	30 930	2 596	8.4%	2 596	8.4%	7 587	73.8%	(65.8%)
B	Lephalale	LIM362	38 322	7 497	19.6%	7 497	19.6%	6 404	16.3%	17.1%
B	Bela Bela	LIM366	30 206	4 224	14.0%	4 224	14.0%	365	1.6%	1057.1%
B	Mogalakwena	LIM367	17 244	2 125	12.3%	2 125	12.3%	3 466	18.7%	(38.7%)
B	Modimolle-Mookgopong	LIM368	34 409	6 359	18.5%	6 359	18.5%	4 249	14.3%	49.6%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		151 111	22 800	15.1%	22 800	15.1%	22 072	18.4%	3.3%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	747	-	-	-	-	-	-	-
C	Sekhukhune	DC47	2 466	-	-	-	-	482	31.0%	(100.0%)
	Total Sekhukhune		3 214	-	-	-	482	31.0%	(100.0%)	
	Total Limpopo		358 393	70 628	19.7%	70 628	19.7%	40 043	13.1%	76.4%
	MPUMALANGA									
B	Albert Luthuli	MP301	1 100	184	16.7%	184	16.7%	586	56.2%	(68.6%)
B	Msukalligwa	MP302	147 044	4 763	3.2%	4 763	3.2%	3 927	6.8%	21.3%
B	Mkhondo	MP303	23 181	6 296	27.2%	6 296	27.2%	11 599	108.9%	(45.7%)
B	Pixley Ka Seme (MP)	MP304	20 928	62	0.3%	62	0.3%	-	-	-
B	Lekwa	MP305	48 364	8 520	17.6%	8 520	17.6%	5 196	10.0%	64.0%
B	Dipaleseng	MP306	8 448	-	-	-	-	95	4.7%	(100.0%)
B	Govan Mbeki	MP307	145 371	27 611	19.0%	27 611	19.0%	23 701	16.3%	16.5%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		394 438	47 437	12.0%	47 437	12.0%	45 105	16.4%	5.2%
B	Victor Khanye	MP311	36 008	8 471	23.5%	8 471	23.5%	6 955	18.6%	21.8%
B	Emalahleni (MP)	MP312	189 913	31 633	16.7%	31 633	16.7%	60 341	31.9%	(47.6%)
B	Steve Tshwete	MP313	119 352	28 449	23.8%	28 449	23.8%	22 463	20.7%	26.6%
B	Emakhazeni	MP314	18 310	2 008	11.0%	2 008	11.0%	2 289	20.2%	(12.3%)
B	Thembisile Hani	MP315	11 236	1 975	17.6%	1 975	17.6%	1 729	20.9%	14.2%
B	Dr J.S. Moroka	MP316	9 006	1 907	21.2%	1 907	21.2%	1 779	16.6%	7.2%
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	Total Nkangala		383 825	74 442	19.4%	74 442	19.4%	95 556	26.1%	(22.1%)
B	Thaba Chweu	MP321	32 127	4 527	14.1%	4 527	14.1%	3 952	12.5%	14.6%
B	Nkomazi	MP324	26 306	5 415	20.6%	5 415	20.6%	2 937	14.0%	84.4%
B	Bushbuckridge	MP325	38 036	9 253	24.3%	9 253	24.3%	8 813	52.6%	5.0%
B	City of Mbombela	MP326	146 714	10 133	6.9%	10 133	6.9%	26 454	22.7%	(61.7%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	Total Ehlanzeni		243 183	29 328	12.1%	29 328	12.1%	42 156	22.6%	(30.4%)
	Total Mpumalanga		1 021 446	151 207	14.8%	151 207	14.8%	182 817	22.1%	(17.3%)
	NORTH WEST									
B	Moretele	NW371	-	-	-	-	-	-	-	-
B	Madibeng	NW372	66 280	13 880	20.9%	13 880	20.9%	11 284	20.0%	23.0%
B	Rustenburg	NW373	528 182	1 697	0.3%	1 697	0.3%	16 947	3.6%	(90.0%)
B	Kgetlengrivier	NW374	9 705	912	9.4%	912	9.4%	1 552	19.4%	(41.2%)
B	Moses Kotane	NW375	29 949	16 940	56.6%	16 940	56.6%	4 945	20.1%	242.6%

C	Bojanala Platinum	DC37	12 623	1 222	9.7%	1 222	9.7%	1 033	29.0%	18.2%
	Total Bojanala Platinum		646 739	34 651	5.4%	34 651	5.4%	35 761	6.4%	(3.1%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	11 302	1 917	17.0%	1 917	17.0%	2 358	25.6%	(18.7%)
B	Mafikeng	NW383	19 099	4 390	23.0%	4 390	23.0%	4 115	26.8%	6.7%
B	Ditsobotla	NW384	3 945	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	18 319	3 909	21.3%	3 909	21.3%	3 871	25.5%	1.0%
C	Ngaka Modiri Molema	DC38	-	9 141	-	9 141	-	5 441	6.8%	68.0%
	Total Ngaka Modiri Molema		52 664	19 357	36.8%	19 357	36.8%	15 784	12.4%	22.6%
B	Naledi (NW)	NW392	18 528	720	3.9%	720	3.9%	2 219	16.5%	(67.6%)
B	Mamusa	NW393	14 162	2 163	15.3%	2 163	15.3%	1 325	21.3%	63.2%
B	Greater Taung	NW394	9 402	1 277	13.6%	1 277	13.6%	1 180	13.8%	8.2%
B	Lekwa-Teemane	NW396	6 278	2 282	36.4%	2 282	36.4%	466	12.8%	390.1%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		48 369	6 442	13.3%	6 442	13.3%	5 190	16.3%	24.1%
B	City of Matlosana	NW403	233 801	37 624	16.1%	37 624	16.1%	49 070	25.1%	(23.3%)
B	Maquassi Hills	NW404	13 958	2 296	16.5%	2 296	16.5%	2 277	12.2%	0.8%
B	J B Marks	NW405	95 888	8 420	8.8%	8 420	8.8%	6 733	7.1%	25.1%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		343 647	48 340	14.1%	48 340	14.1%	58 079	18.8%	(16.8%)
	Total North West		1 091 420	108 790	10.0%	108 790	10.0%	114 815	11.2%	(5.2%)
NORTHERN CAPE										
B	Joe Morolong	NC451	4 285	538	12.5%	538	12.5%	-	-	-
B	Ga-Segonyana	NC452	19 695	4 415	22.4%	4 415	22.4%	3 541	11.4%	24.7%
B	Gamagara	NC453	37 978	3 271	8.6%	3 271	8.6%	4 613	16.7%	(29.1%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		61 958	8 223	13.3%	8 223	13.3%	8 154	13.1%	0.8%
B	Richtersveld	NC061	4 557	361	7.9%	361	7.9%	421	9.9%	(14.2%)
B	Nama Khoi	NC062	27 219	1 887	6.9%	1 887	6.9%	2 122	7.8%	(11.1%)
B	Kamiesberg	NC064	239	497	208.0%	497	208.0%	208	91.5%	139.5%
B	Hantam	NC065	7 259	908	12.5%	908	12.5%	716	10.0%	26.8%
B	Karoo Hoogland	NC066	6 390	283	4.4%	283	4.4%	374	5.6%	(24.2%)
B	Khai-Ma	NC067	4 186	346	8.3%	346	8.3%	499	10.7%	(30.6%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-
	Total Namakwa		49 849	4 283	8.6%	4 283	8.6%	4 340	8.6%	(1.3%)
B	Ubuntu	NC071	15 419	411	2.7%	411	2.7%	506	3.1%	(18.8%)
B	Umsobomvu	NC072	14 471	1 293	8.9%	1 293	8.9%	1 070	9.3%	20.9%
B	Emthanjeni	NC073	9 417	299	3.2%	299	3.2%	1 843	18.8%	(83.8%)
B	Kareeberg	NC074	6 489	241	3.7%	241	3.7%	1 003	11.8%	(76.0%)
B	Renosterberg	NC075	10 445	1 550	14.8%	1 550	14.8%	1 350	20.9%	14.8%
B	Thembellihle	NC076	3 043	154	5.1%	154	5.1%	300	10.8%	(48.6%)
B	Siyathemba	NC077	8 982	725	8.1%	725	8.1%	186	2.3%	289.1%
B	Siyancuma	NC078	17 908	267	1.5%	267	1.5%	1 134	7.7%	(76.4%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		86 174	4 940	5.7%	4 940	5.7%	7 392	9.4%	(33.2%)
B	IKail Garib	NC082	11 729	2 217	18.9%	2 217	18.9%	2 444	46.7%	(9.3%)
B	IKheis	NC084	5 262	413	7.9%	413	7.9%	268	6.3%	54.1%
B	Tsantsabane	NC085	17 563	2 620	14.9%	2 620	14.9%	1 498	13.1%	74.9%
B	Kgatelopele	NC086	7 007	1 869	26.7%	1 869	26.7%	158	1.8%	1085.1%
B	Dawid Kruiper	NC087	39 411	7 400	18.8%	7 400	18.8%	7 047	18.7%	5.0%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		80 973	14 520	17.9%	14 520	17.9%	11 414	16.9%	27.2%
B	Sol Plaatje	NC091	102 527	25 165	24.5%	25 165	24.5%	17 430	18.7%	44.4%
B	Dikgatlong	NC092	11 316	1 372	12.1%	1 372	12.1%	810	8.1%	69.3%
B	Magareng	NC093	17 115	2 786	16.3%	2 786	16.3%	540	2.6%	416.3%
B	Phokwane	NC094	39 309	6 497	16.5%	6 497	16.5%	6 421	20.0%	1.2%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
	Total Frances Baard		170 267	35 821	21.0%	35 821	21.0%	25 200	16.1%	42.1%

	Total Northern Cape		449 220	67 787	15.1%	67 787	15.1%	56 500	13.6%	20.0%
	WESTERN CAPE									
A	Cape Town	CPT	3 357 457	645 791	19.2%	645 791	19.2%	578 262	18.5%	11.7%
	Total Metros		3 357 457	645 791	19.2%	645 791	19.2%	578 262	18.5%	11.7%
B	Matzikama	WC011	22 522	1 876	8.3%	1 876	8.3%	2 055	10.7%	(8.7%)
B	Cederberg	WC012	21 188	4 177	19.7%	4 177	19.7%	4 424	23.7%	(5.6%)
B	Bergrivier	WC013	17 461	2 534	14.5%	2 534	14.5%	2 446	16.1%	3.6%
B	Saldanha Bay	WC014	98 296	21 179	21.5%	21 179	21.5%	21 030	25.1%	0.7%
B	Swartland	WC015	77 428	9 232	11.9%	9 232	11.9%	8 501	11.4%	8.6%
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		236 896	38 997	16.5%	38 997	16.5%	38 456	18.2%	1.4%
B	Witzenberg	WC022	44 548	6 148	13.8%	6 148	13.8%	6 744	17.1%	(8.8%)
B	Drakenstein	WC023	146 042	13 704	9.4%	13 704	9.4%	11 920	8.8%	15.0%
B	Stellenbosch	WC024	176 993	20 676	11.7%	20 676	11.7%	20 294	10.2%	1.9%
B	Breede Valley	WC025	86 558	10 797	12.5%	10 797	12.5%	8 770	11.9%	23.1%
B	Langeberg	WC026	35 821	7 487	20.9%	7 487	20.9%	4 975	13.4%	50.5%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		489 962	58 812	12.0%	58 812	12.0%	52 702	10.8%	11.6%
B	Theewaterskloof	WC031	52 893	12 687	24.0%	12 687	24.0%	20 361	39.5%	(37.7%)
B	Overstrand	WC032	122 166	24 283	19.9%	24 283	19.9%	22 612	21.8%	7.4%
B	Cape Agulhas	WC033	14 401	3 450	24.0%	3 450	24.0%	3 591	26.2%	(3.9%)
B	Swellendam	WC034	21 290	4 262	20.0%	4 262	20.0%	2 455	18.0%	73.6%
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		210 750	44 682	21.2%	44 682	21.2%	49 020	26.8%	(8.8%)
B	Kannaland	WC041	10 984	1 542	14.0%	1 542	14.0%	1 082	8.8%	42.5%
B	Hessequa	WC042	37 005	5 416	14.6%	5 416	14.6%	4 343	14.1%	24.7%
B	Mossel Bay	WC043	112 350	12 882	11.5%	12 882	11.5%	30 292	30.6%	(57.5%)
B	George	WC044	257 703	47 056	18.3%	47 056	18.3%	45 595	19.5%	3.2%
B	Oudtshoorn	WC045	30 133	6 265	20.8%	6 265	20.8%	7 444	26.5%	(15.8%)
B	Bitou	WC047	62 252	9 959	16.0%	9 959	16.0%	4 933	15.8%	101.9%
B	Knysna	WC048	89 675	19 009	21.2%	19 009	21.2%	16 061	20.7%	18.4%
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		600 104	102 129	17.0%	102 129	17.0%	109 750	21.4%	(6.9%)
B	Laingsburg	WC051	3 378	592	17.5%	592	17.5%	580	17.0%	2.0%
B	Prince Albert	WC052	4 964	1 539	31.0%	1 539	31.0%	1 023	23.5%	50.4%
B	Beaufort West	WC053	17 770	6 125	34.5%	6 125	34.5%	1 369	6.9%	347.4%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		26 112	8 255	31.6%	8 255	31.6%	2 972	10.8%	177.7%
	Total Western Cape		4 921 281	898 666	18.3%	898 666	18.3%	831 162	18.3%	8.1%
	Total National		19 857 793	3 360 958	16.9%	3 360 958	16.9%	2 966 225	17.8%	13.3%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2023

Waste management		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	487 212	121 228	24.9%	121 228	24.9%	106 540	22.9%	13.8%
A	Nelson Mandela Bay	NMA	590 534	208 639	35.3%	208 639	35.3%	75 915	14.9%	174.8%
	Total Metros		1 077 746	329 867	30.6%	329 867	30.6%	182 455	18.7%	80.8%
B	Dr Beyers Naude	EC101	23 031	4 281	18.6%	4 281	18.6%	1 718	8.4%	149.2%
B	Blue Crane Route	EC102	18 227	3 330	18.3%	3 330	18.3%	3 541	20.3%	(6.0%)
B	Makana	EC104	32 519	646	2.0%	646	2.0%	2 238	14.4%	(71.2%)
B	Ndlambe	EC105	35 270	7 590	21.5%	7 590	21.5%	6 779	22.6%	12.0%
B	Sundays River Valley	EC106	22 538	1 307	5.8%	1 307	5.8%	1 005	7.0%	30.0%
B	Kouga	EC108	61 449	13 318	21.7%	13 318	21.7%	12 646	25.0%	5.3%
B	Kou-Kamma	EC109	10 820	1 853	17.1%	1 853	17.1%	2 797	30.9%	(33.7%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		203 854	32 324	15.9%	32 324	15.9%	30 724	19.5%	5.2%
B	Mbhashe	EC121	12 969	326	2.5%	326	2.5%	1 885	12.4%	(82.7%)
B	Mquma	EC122	8 015	2 816	35.1%	2 816	35.1%	972	10.6%	189.7%
B	Great Kei	EC123	16 553	2 983	18.0%	2 983	18.0%	2 495	14.9%	19.6%
B	Amahlathi	EC124	11 436	3 075	26.9%	3 075	26.9%	2 822	27.1%	9.0%
B	Nqushwa	EC126	12 876	2 858	22.2%	2 858	22.2%	2 541	22.2%	12.5%
B	Raymond Mhlaba	EC129	45 591	5 284	11.6%	5 284	11.6%	5 319	22.8%	(0.7%)
C	Amathole	DC12	2 389	545	22.8%	545	22.8%	480	22.8%	13.5%
	Total Amathole		109 828	17 886	16.3%	17 886	16.3%	16 514	18.7%	8.3%
B	Inxuba Yethemba	EC131	48 593	4 494	9.2%	4 494	9.2%	3 982	6.3%	12.8%
B	Intsika Yethu	EC135	18 599	1 966	10.6%	1 966	10.6%	1 557	25.8%	26.3%
B	Emalaheni (EC)	EC136	8 612	3 657	42.5%	3 657	42.5%	1 768	83.0%	106.9%
B	Dr. A.B. Xuma	EC137	26 877	6 653	24.8%	6 653	24.8%	6 487	19.7%	2.5%
B	Sakhisizwe	EC138	8 973	1 418	15.8%	1 418	15.8%	1 608	17.7%	(11.8%)
B	Enoch Mgijima	EC139	74 832	11 651	15.6%	11 651	15.6%	10 731	14.8%	8.6%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		186 486	29 839	16.0%	29 839	16.0%	26 133	14.0%	14.2%
B	Elundini	EC141	29 072	4 054	13.9%	4 054	13.9%	4 759	17.9%	(14.8%)
B	Senqu	EC142	40 656	5 886	14.5%	5 886	14.5%	5 779	13.4%	1.8%
B	Walter Sisulu	EC145	35 752	1 777	5.0%	1 777	5.0%	410	1.9%	333.1%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		105 480	11 717	11.1%	11 717	11.1%	10 949	12.1%	7.0%
B	Ngquza Hills	EC153	97 875	18 256	18.7%	18 256	18.7%	15 586	16.3%	17.1%
B	Port St Johns	EC154	621	-	-	-	-	-	-	-
B	Nyandeni	EC155	28 695	4 164	14.5%	4 164	14.5%	5 112	19.7%	(18.5%)
B	Mhlonlto	EC156	21 405	4 734	22.1%	4 734	22.1%	6 855	23.7%	(30.9%)
B	King Sabata Dalindyebo	EC157	81 786	31 137	38.1%	31 137	38.1%	21 414	25.2%	45.4%
C	O.R. Tambo	DC15	-	-	-	-	-	-	-	-
	Total O.R. Tambo		230 381	58 290	25.3%	58 290	25.3%	48 966	20.8%	19.0%
B	Matatiele	EC441	21 348	5 161	24.2%	5 161	24.2%	2 928	12.2%	76.3%
B	Umzimvubu	EC442	103 221	25 749	24.9%	25 749	24.9%	49 291	138.9%	(47.8%)
B	Winnie Madikizela-Mandela	EC443	28 732	6 026	21.0%	6 026	21.0%	5 010	18.6%	20.3%
B	Ntabankulu	EC444	993	333	33.5%	333	33.5%	42	5.6%	690.0%
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		154 295	37 269	24.2%	37 269	24.2%	57 272	65.7%	(34.9%)
	Total Eastern Cape		2 068 069	517 192	25.0%	517 192	25.0%	373 012	20.5%	38.7%
FREE STATE										
A	Manqaung	MAN	306 611	90 946	29.7%	90 946	29.7%	77 709	27.2%	17.0%

	Total Metros		306 611	90 946	29.7%	90 946	29.7%	77 709	27.2%	17.0%
B	Letsemeng	FS161	40	-	-	-	-	101	68.9%	(100.0%)
B	Kopanong	FS162	9 989	-	-	-	-	802	21.3%	(100.0%)
B	Mohokare	FS163	16 618	521	3.1%	521	3.1%	2 410	30.9%	(78.4%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		26 648	521	2.0%	521	2.0%	3 313	28.3%	(84.3%)
B	Masilonyana	FS181	8 466	-	-	-	-	-	-	-
B	Tokologo	FS182	7 548	1 192	15.8%	1 192	15.8%	1 117	13.4%	6.7%
B	Tswelopele	FS183	9 740	178	1.8%	178	1.8%	372	3.9%	(52.0%)
B	Matjhabeng	FS184	174 123	18 767	10.8%	18 767	10.8%	24 668	13.4%	(23.9%)
B	Nala	FS185	38 559	3 961	10.3%	3 961	10.3%	1 673	4.5%	136.8%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		238 436	24 099	10.1%	24 099	10.1%	27 830	11.3%	(13.4%)
B	Setsoto	FS191	40 925	11 537	28.2%	11 537	28.2%	7 519	18.5%	53.4%
B	Dihlabeng	FS192	53 076	7 213	13.6%	7 213	13.6%	11 180	28.7%	(35.5%)
B	Nketoana	FS193	40 611	2 879	7.1%	2 879	7.1%	15 512	39.6%	(81.4%)
B	Maluti-a-Phofung	FS194	161 981	23 910	14.8%	23 910	14.8%	18 833	18.4%	27.0%
B	Phumelela	FS195	13 563	3 363	24.8%	3 363	24.8%	3 165	26.7%	6.3%
B	Mantsopa	FS196	24 658	32	0.1%	32	0.1%	1 273	7.2%	(97.5%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		334 814	48 934	14.6%	48 934	14.6%	57 482	23.0%	(14.9%)
B	Moghaka	FS201	57 396	-	-	-	-	10 802	22.3%	(100.0%)
B	Ngwathe	FS203	40 204	2 253	5.6%	2 253	5.6%	4	0.0%	64273.2%
B	Metsimaholo	FS204	74 246	12 962	17.5%	12 962	17.5%	14 776	20.8%	(12.3%)
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	Total Fezile Dabi		171 846	15 215	8.9%	15 215	8.9%	25 581	17.1%	(40.5%)
	Total Free State		1 078 355	179 715	16.7%	179 715	16.7%	191 916	20.3%	(6.4%)
	GAUTENG									
A	City of Ekurhuleni	EKU	2 034 003	370 367	18.2%	370 367	18.2%	344 758	18.8%	7.4%
A	City of Johannesburg	JHB	3 444 394	893 921	26.0%	893 921	26.0%	695 587	23.5%	28.5%
A	City of Tshwane	TSH	1 563 529	128 377	8.2%	128 377	8.2%	147 929	7.4%	(13.2%)
	Total Metros		7 041 926	1 392 665	19.8%	1 392 665	19.8%	1 188 274	17.5%	17.2%
B	Emfuleni	GT421	223 104	49 240	22.1%	49 240	22.1%	29 858	14.6%	64.9%
B	Midvaal	GT422	100 619	14 722	14.6%	14 722	14.6%	12 695	17.6%	16.0%
B	Lesedi	GT423	57 440	7 880	13.7%	7 880	13.7%	8 599	16.6%	(8.4%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	Total Sedibeng		381 164	71 841	18.8%	71 841	18.8%	51 153	15.6%	40.4%
B	Mogale City	GT481	114 799	20 223	17.6%	20 223	17.6%	25 555	21.2%	(20.9%)
B	Merafong City	GT484	80 965	11 392	14.1%	11 392	14.1%	11 844	14.6%	(3.8%)
B	Rand West City	GT485	122 547	60 233	49.2%	60 233	49.2%	64 226	69.1%	(6.2%)
C	West Rand	DC48	-	-	-	-	-	-	-	-
	Total West Rand		318 311	91 847	28.9%	91 847	28.9%	101 624	34.5%	(9.6%)
	Total Gauteng		7 741 401	1 556 353	20.1%	1 556 353	20.1%	1 341 051	18.1%	16.1%
	KWAZULU-NATAL									
A	eThekweni	ETH	1 714 970	276 677	16.1%	276 677	16.1%	285 510	18.9%	(3.1%)
	Total Metros		1 714 970	276 677	16.1%	276 677	16.1%	285 510	18.9%	(3.1%)
B	Umdoni	KZN212	38 446	5 114	13.3%	5 114	13.3%	3 877	13.1%	31.9%
B	Umzumbe	KZN213	6 857	515	7.5%	515	7.5%	322	10.0%	60.0%
B	uMuziwabantu	KZN214	16 920	2 475	14.6%	2 475	14.6%	3 767	28.2%	(34.3%)
B	Ray Nkonyeni	KZN216	180 920	40 760	22.5%	40 760	22.5%	39 376	22.6%	3.5%
C	Ugu	DC21	-	-	-	-	-	-	-	-
	Total Ugu		243 143	48 865	20.1%	48 865	20.1%	47 342	21.5%	3.2%
B	uMshwathi	KZN221	12 192	2 063	16.9%	2 063	16.9%	1 948	18.7%	5.9%
B	uMngeni	KZN222	27 075	2 927	10.8%	2 927	10.8%	3 617	11.2%	(19.1%)
B	Mpofana	KZN223	13 074	1 003	7.7%	1 003	7.7%	969	12.3%	3.5%
B	Impendle	KZN224	309	-	-	-	-	-	-	-

B	Msunduzi	KZN225	142 301	31 974	22.5%	31 974	22.5%	20 147	85.4%	58.7%
B	Mkhambathini	KZN226	557	93	16.8%	93	16.8%	1 647	25.1%	(94.3%)
B	Richmond	KZN227	8 194	1 624	19.8%	1 624	19.8%	1 395	17.2%	16.5%
C	uMqungundlovu	DC22	-	-	-	-	-	-	-	-
	Total uMqungundlovu		203 702	39 685	19.5%	39 685	19.5%	29 723	33.3%	33.5%
B	Okhahlamba	KZN235	14 161	3 120	22.0%	3 120	22.0%	3 672	25.5%	(15.0%)
B	Inkosi Langalibalele	KZN237	29 419	6 615	22.5%	6 615	22.5%	653	3.4%	913.0%
B	Alfred Duma	KZN238	61 406	7 243	11.8%	7 243	11.8%	6 440	12.8%	12.5%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		104 986	16 978	16.2%	16 978	16.2%	10 765	12.8%	57.7%
B	Endumeni	KZN241	18 852	3 763	20.0%	3 763	20.0%	3 701	20.1%	1.7%
B	Nguthu	KZN242	11 633	66	0.6%	66	0.6%	10	0.1%	524.9%
B	Msinga	KZN244	14 720	885	6.0%	885	6.0%	1 163	8.0%	(23.9%)
B	Umvoti	KZN245	11 393	2 684	23.6%	2 684	23.6%	2 784	29.9%	(3.6%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	Total Umzinyathi		56 598	7 397	13.1%	7 397	13.1%	7 658	14.0%	(3.4%)
B	Newcastle	KZN252	101 570	21 470	21.1%	21 470	21.1%	9 779	22.5%	119.6%
B	Emadlangeni	KZN253	3 246	396	12.2%	396	12.2%	489	22.5%	(18.9%)
B	Dannhauser	KZN254	22 397	5 875	26.2%	5 875	26.2%	3 949	21.8%	48.8%
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		127 214	27 742	21.8%	27 742	21.8%	14 217	22.3%	95.1%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	5 910	437	7.4%	437	7.4%	233	2.6%	87.3%
B	Abaqulusi	KZN263	26 231	3 919	14.9%	3 919	14.9%	2 691	8.3%	45.7%
B	Nongoma	KZN265	8 465	4 098	48.4%	4 098	48.4%	4 259	25.8%	(3.8%)
B	Ulundi	KZN266	10 915	2 451	22.5%	2 451	22.5%	2 185	12.6%	12.2%
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		51 520	10 905	21.2%	10 905	21.2%	9 368	12.4%	16.4%
B	Umkhanyakude	KZN271	4 940	494	10.0%	494	10.0%	461	5.3%	7.1%
B	Jozini	KZN272	2 960	555	18.7%	555	18.7%	684	63.2%	(18.9%)
B	Mtubatuba	KZN275	18 804	4 399	23.4%	4 399	23.4%	4 382	21.6%	0.4%
B	Hlabisa Big Five	KZN276	10 613	2 462	23.2%	2 462	23.2%	2 737	23.5%	(10.0%)
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		37 317	7 910	21.2%	7 910	21.2%	8 264	19.8%	(4.3%)
B	Mfolozi	KZN281	9 989	1 262	12.6%	1 262	12.6%	1 459	17.7%	(13.5%)
B	uMhlatuze	KZN282	145 370	30 489	21.0%	30 489	21.0%	32 000	21.9%	(4.7%)
B	uMlalazi	KZN284	29 700	6 383	21.5%	6 383	21.5%	7 151	26.8%	(10.7%)
B	Mthonjaneni	KZN285	3 250	1 030	31.7%	1 030	31.7%	1 347	26.7%	(23.5%)
B	Nkandla	KZN286	9 350	2 189	23.4%	2 189	23.4%	1 72	-	1171.2%
C	King Cetshwayo	DC28	27 250	3 826	14.0%	3 826	14.0%	3 935	12.5%	(2.8%)
	Total King Cetshwayo		224 909	45 179	20.1%	45 179	20.1%	46 064	21.2%	(1.9%)
B	Mandeni	KZN291	17 597	1 820	10.3%	1 820	10.3%	2 148	23.2%	(15.2%)
B	KwaDukuza	KZN292	165 897	30 264	18.2%	30 264	18.2%	22 664	16.0%	33.5%
B	Ndwedwe	KZN293	5 931	1 177	19.9%	1 177	19.9%	1 215	18.7%	(3.1%)
B	Maphumulo	KZN294	1 883	600	31.9%	600	31.9%	348	22.7%	72.3%
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		191 308	33 861	17.7%	33 861	17.7%	26 375	16.6%	28.4%
B	Greater Kokstad	KZN433	23 843	5 614	23.5%	5 614	23.5%	6 149	22.2%	(8.7%)
B	Ubuhlebezwe	KZN434	14 506	2 842	19.6%	2 842	19.6%	2 772	20.2%	2.5%
B	Urmzimkhulu	KZN435	17 335	6 274	36.2%	6 274	36.2%	2 046	15.1%	206.6%
B	Dr Nkosazana Dlamini Zuma	KZN436	10 485	1 431	13.6%	1 431	13.6%	1 653	18.6%	(13.4%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		66 169	16 161	24.4%	16 161	24.4%	12 620	19.8%	28.1%
	Total Kwazulu-Natal		3 021 835	531 362	17.6%	531 362	17.6%	497 908	19.3%	6.7%
	LIMPOPO									
B	Greater Giyani	LIM331	22 168	2 525	11.4%	2 525	11.4%	2 425	12.9%	4.1%
B	Greater Letaba	LIM332	6 389	710	11.1%	710	11.1%	1 204	18.2%	(41.0%)
B	Greater Tzaneen	LIM333	96 322	18 195	18.9%	18 195	18.9%	18 216	20.7%	(0.1%)
B	Ba-Phalaborwa	LIM334	9 771	928	9.5%	928	9.5%	779	8.9%	19.2%
B	Maruleng	LIM335	9 000	1 608	17.9%	1 608	17.9%	1 735	22.7%	(7.3%)

C	Mopani	DC33	-	-	-	-	-	-	-	-
	Total Mopani		143 649	23 967	16.7%	23 967	16.7%	24 359	18.8%	(1.6%)
B	Musina	LIM341	9 789	465	4.8%	465	4.8%	1 197	18.8%	(61.1%)
B	Thulamela	LIM343	91 575	17 832	19.5%	17 832	19.5%	15 696	13.7%	13.6%
B	Makhado	LIM344	67 962	12 157	17.9%	12 157	17.9%	11 242	35.0%	8.1%
B	Collins Chabane	LIM345	17 315	3 391	19.6%	3 391	19.6%	2 739	10.9%	23.8%
C	Vhembe	DC34	-	-	-	-	-	-	-	-
	Total Vhembe		186 641	33 845	18.1%	33 845	18.1%	30 873	17.4%	9.6%
B	Blouberg	LIM351	35 911	4 760	13.3%	4 760	13.3%	4 369	12.8%	8.9%
B	Molemole	LIM353	10 765	2 682	24.9%	2 682	24.9%	2 496	24.4%	7.4%
B	Polokwane	LIM354	143 395	40 285	28.1%	40 285	28.1%	27 744	17.6%	45.2%
B	Lepelle-Nkumpi	LIM355	29 715	3 998	13.5%	3 998	13.5%	3 294	14.4%	21.3%
C	Capricorn	DC35	-	-	-	-	-	-	-	-
	Total Capricorn		219 786	51 725	23.5%	51 725	23.5%	37 904	16.9%	36.5%
B	Thabazimbi	LIM361	15 657	643	4.1%	643	4.1%	2 650	24.3%	(75.7%)
B	Lephalale	LIM362	23 886	10 036	42.0%	10 036	42.0%	5 017	22.4%	100.0%
B	Bela Bela	LIM366	18 733	3 509	18.7%	3 509	18.7%	1 062	5.2%	230.3%
B	Mogalakwena	LIM367	53 484	18 410	34.4%	18 410	34.4%	11 153	19.2%	65.1%
B	Modimolle-Mookgopong	LIM368	37 126	5 940	16.0%	5 940	16.0%	5 605	17.8%	6.0%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		148 886	38 539	25.9%	38 539	25.9%	25 487	17.8%	51.2%
B	Ephraim Mogale	LIM471	7 660	1 391	18.2%	1 391	18.2%	1 370	17.3%	1.5%
B	Elias Motsoaledi	LIM472	46 602	11 053	23.7%	11 053	23.7%	7 670	24.5%	44.1%
B	Makhuduthamaga	LIM473	26 341	7 922	30.1%	7 922	30.1%	7 801	27.6%	1.6%
B	Tubatse Fetakgomo	LIM476	58 314	10 897	18.7%	10 897	18.7%	7 455	19.3%	46.2%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune		138 917	31 264	22.5%	31 264	22.5%	24 296	22.9%	28.7%
	Total Limpopo		837 879	179 339	21.4%	179 339	21.4%	142 919	18.3%	25.5%
	MPUMALANGA									
B	Albert Luthuli	MP301	10 455	342	3.3%	342	3.3%	1 792	12.9%	(80.9%)
B	Mskungwa	MP302	33 426	7 195	21.5%	7 195	21.5%	6 157	13.2%	16.8%
B	Mkhondo	MP303	38 064	9 754	25.6%	9 754	25.6%	2 102	6.7%	364.1%
B	Pitsole Ke Seme (MP)	MP304	47 117	8 351	17.7%	8 351	17.7%	7 489	19.9%	11.5%
B	Lekwa	MP305	53 119	9 497	17.9%	9 497	17.9%	7 053	12.3%	34.6%
B	Dipaleseng	MP306	10 505	-	-	-	-	95	2.4%	(100.0%)
B	Govan Mbeki	MP307	119 651	20 009	16.7%	20 009	16.7%	20 628	19.3%	(3.0%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		312 338	55 147	17.7%	55 147	17.7%	45 318	15.2%	21.7%
B	Victor Khanye	MP311	25 534	4 098	16.0%	4 098	16.0%	4 414	30.6%	(7.2%)
B	Emalahleni (MP)	MP312	203 174	37 219	18.3%	37 219	18.3%	61 423	32.7%	(39.4%)
B	Steve Tshwete	MP313	139 389	34 442	24.7%	34 442	24.7%	27 174	20.7%	26.7%
B	Emakhazeni	MP314	9 417	1 776	18.9%	1 776	18.9%	2 453	25.1%	(27.6%)
B	Thembisile Hani	MP315	39 214	3 791	9.7%	3 791	9.7%	2 580	8.8%	47.0%
B	Dr J.S. Moroka	MP316	36 927	3 199	8.7%	3 199	8.7%	2 618	6.4%	22.2%
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	Total Nkangala		453 655	84 525	18.6%	84 525	18.6%	100 663	24.3%	(16.0%)
B	Thaba Chweu	MP321	44 618	6 294	14.1%	6 294	14.1%	5 839	13.4%	7.8%
B	Nkomazi	MP324	110 881	30 603	27.6%	30 603	27.6%	27 666	27.9%	10.6%
B	Bushbuckridge	MP325	55 387	9 469	17.1%	9 469	17.1%	11 338	42.2%	(16.5%)
B	City of Mbombela	MP326	309 145	49 411	16.0%	49 411	16.0%	43 485	13.6%	13.6%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	Total Ehlanzeni		520 030	95 777	18.4%	95 777	18.4%	88 328	18.0%	8.4%
	Total Mpumalanga		1 286 023	235 449	18.3%	235 449	18.3%	234 308	19.5%	0.5%
	NORTH WEST									
B	Moretele	NW371	1 447	-	-	-	-	-	-	-
B	Madibeng	NW372	84 707	19 237	22.7%	19 237	22.7%	16 418	20.9%	17.2%
B	Rustenburg	NW373	330 007	31 742	9.6%	31 742	9.6%	51 218	15.9%	(38.0%)
B	Kgetlengrivier	NW374	5 728	1 497	26.1%	1 497	26.1%	1 496	22.7%	0.1%
B	Moses Kotane	NW375	62 144	116 480	187.4%	116 480	187.4%	9 528	16.5%	1122.5%

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		484 033	168 956	34.9%	168 956	34.9%	78 659	16.9%	114.8%	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	9 383	872	9.3%	872	9.3%	1 686	23.0%	(48.3%)	
B	Mafikeng	NW383	41 554	10 430	25.1%	10 430	25.1%	8 155	23.9%	27.9%	
B	Ditsobotla	NW384	2 873	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	12 744	3 015	23.7%	3 015	23.7%	6 457	48.1%	(53.3%)	
C	Ngaka Modiri Molema	DC38	(90 000)	-	-	-	-	4 901	14.9%	(100.0%)	
	Total Ngaka Modiri Molema		(23 445)	14 317	(61.1%)	14 317	(61.1%)	21 199	24.1%	(32.5%)	
B	Naledi (NW)	NW392	22 850	1 533	6.7%	1 533	6.7%	5 405	16.5%	(71.6%)	
B	Mamusa	NW393	17 353	3 193	18.4%	3 193	18.4%	1 595	17.3%	100.2%	
B	Greater Taung	NW394	10 343	4 853	46.9%	4 853	46.9%	5 387	45.4%	(9.9%)	
B	Lekwa-Teemane	NW396	8 908	1 903	21.4%	1 903	21.4%	1 363	2.3%	39.7%	
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		59 453	11 482	19.3%	11 482	19.3%	13 750	12.3%	(16.5%)	
B	City of Matlosana	NW403	201 823	30 419	15.1%	30 419	15.1%	49 244	19.3%	(38.2%)	
B	Maquassi Hills	NW404	10 446	2 213	21.2%	2 213	21.2%	1 979	19.3%	11.8%	
B	J B Marks	NW405	80 873	10 421	12.9%	10 421	12.9%	5 888	9.6%	77.0%	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		293 143	43 053	14.7%	43 053	14.7%	57 111	17.5%	(24.6%)	
	Total North West		813 184	237 807	29.2%	237 807	29.2%	170 719	17.2%	39.3%	
	NORTHERN CAPE										
B	Joe Morolong	NC451	4 534	229	5.1%	229	5.1%	-	-	-	-
B	Ga-Segonyana	NC452	26 119	6 121	23.4%	6 121	23.4%	5 141	25.7%	19.1%	
B	Gamagara	NC453	32 001	4 785	15.0%	4 785	15.0%	7 924	40.8%	(39.6%)	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		62 654	11 135	17.8%	11 135	17.8%	13 065	31.1%	(14.8%)	
B	Richtersveld	NC061	6 888	213	3.1%	213	3.1%	345	5.6%	(38.3%)	
B	Nama Khoi	NC062	42 301	1 809	4.3%	1 809	4.3%	1 964	10.5%	(7.9%)	
B	Kamiesberg	NC064	7 546	1 140	15.1%	1 140	15.1%	748	10.3%	52.5%	
B	Hantam	NC065	13 977	2 905	20.8%	2 905	20.8%	2 667	23.3%	8.9%	
B	Karoo Hoogland	NC066	3 626	521	14.4%	521	14.4%	337	12.6%	54.5%	
B	Khai-Ma	NC067	5 386	325	6.0%	325	6.0%	497	7.7%	(34.6%)	
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-
	Total Namakwa		79 725	6 913	8.7%	6 913	8.7%	6 557	12.4%	5.4%	
B	Ubuntu	NC071	6 659	535	8.0%	535	8.0%	538	7.8%	(0.5%)	
B	Umsobomvu	NC072	10 197	856	8.4%	856	8.4%	1 092	12.7%	(21.6%)	
B	Emthanjeni	NC073	12 337	223	1.8%	223	1.8%	2 598	28.0%	(91.4%)	
B	Kareeberg	NC074	8 337	178	2.1%	178	2.1%	525	5.9%	(66.0%)	
B	Renosterberg	NC075	5 616	4	0.1%	4	0.1%	-	-	-	-
B	Thembellihle	NC076	3 302	496	15.0%	496	15.0%	648	20.4%	(23.5%)	
B	Siyathemba	NC077	4 122	285	6.9%	285	6.9%	40	1.0%	621.5%	
B	Siyancuma	NC078	8 596	134	1.6%	134	1.6%	239	4.0%	(43.9%)	
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		59 167	2 711	4.6%	2 711	4.6%	5 679	10.8%	(52.3%)	
B	IKail Garib	NC082	15 197	3 306	21.8%	3 306	21.8%	2 266	17.6%	45.9%	
B	IKheis	NC084	4 525	59	1.3%	59	1.3%	623	17.9%	(90.6%)	
B	Tsantsabane	NC085	6 243	874	14.0%	874	14.0%	1 156	53.7%	(24.4%)	
B	Kgatelopele	NC086	11 016	1 398	12.7%	1 398	12.7%	495	4.5%	182.1%	
B	Dawid Kruiper	NC087	30 160	5 874	19.5%	5 874	19.5%	4 996	10.8%	17.6%	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		67 141	11 510	17.1%	11 510	17.1%	9 536	12.6%	20.7%	
B	Sol Plaatje	NC091	76 413	18 916	24.8%	18 916	24.8%	15 151	21.4%	24.8%	
B	Dikgatlong	NC092	15 168	2 902	19.1%	2 902	19.1%	-	-	-	-
B	Magareng	NC093	4 498	684	15.2%	684	15.2%	188	1.0%	263.5%	
B	Phokwane	NC094	24 598	9 106	37.0%	9 106	37.0%	2 662	25.3%	242.1%	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	Total Frances Baard		120 676	31 608	26.2%	31 608	26.2%	18 001	15.9%	75.6%	

	Total Northern Cape		389 363	63 878	16.4%	63 878	16.4%	52 838	15.7%	20.9%
	WESTERN CAPE									
A	Cape Town	CPT	2 771 569	505 534	18.2%	505 534	18.2%	496 672	18.3%	1.8%
	Total Metros		2 771 569	505 534	18.2%	505 534	18.2%	496 672	18.3%	1.8%
B	Matzikama	WC011	30 184	3 983	13.2%	3 983	13.2%	4 443	18.5%	(10.4%)
B	Cederberg	WC012	16 909	3 784	22.4%	3 784	22.4%	3 579	23.2%	5.7%
B	Bergrivier	WC013	55 307	11 303	20.4%	11 303	20.4%	8 290	16.4%	36.3%
B	Saldanha Bay	WC014	93 019	18 152	19.5%	18 152	19.5%	18 158	22.4%	(0.0%)
B	Swartland	WC015	58 190	10 214	17.6%	10 214	17.6%	10 815	20.6%	(5.6%)
C	West Coast	DC1	4	-	-	-	-	-	-	-
	Total West Coast		253 613	47 437	18.7%	47 437	18.7%	45 285	20.3%	4.8%
B	Witzenberg	WC022	70 941	7 101	10.0%	7 101	10.0%	8 146	15.9%	(12.8%)
B	Drakenstein	WC023	100 695	19 049	18.9%	19 049	18.9%	11 678	12.1%	63.1%
B	Stellenbosch	WC024	150 616	12 754	8.5%	12 754	8.5%	6 481	4.9%	96.8%
B	Breede Valley	WC025	52 597	8 015	15.2%	8 015	15.2%	7 367	16.2%	8.8%
B	Langeberg	WC026	58 305	8 527	14.6%	8 527	14.6%	7 326	14.2%	16.4%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		433 154	55 445	12.8%	55 445	12.8%	41 000	10.9%	35.2%
B	Theewaterskloof	WC031	63 903	10 762	16.8%	10 762	16.8%	20 798	30.3%	(48.3%)
B	Overstrand	WC032	95 874	16 251	17.0%	16 251	17.0%	17 596	19.1%	(7.6%)
B	Cape Agulhas	WC033	30 220	4 142	13.7%	4 142	13.7%	3 603	13.0%	15.0%
B	Swellendam	WC034	22 346	3 607	16.1%	3 607	16.1%	3 538	17.1%	2.0%
C	Overberg	DC3	9 967	965	9.7%	965	9.7%	1 661	18.4%	(41.9%)
	Total Overberg		222 311	35 726	16.1%	35 726	16.1%	47 196	21.6%	(24.3%)
B	Kannaland	WC041	10 657	2 151	20.2%	2 151	20.2%	2 188	15.8%	(1.7%)
B	Hessequa	WC042	38 601	5 245	13.6%	5 245	13.6%	4 949	13.8%	6.0%
B	Mossel Bay	WC043	114 469	17 869	15.6%	17 869	15.6%	34 623	34.1%	(48.4%)
B	George	WC044	119 506	26 074	21.8%	26 074	21.8%	18 757	18.5%	39.0%
B	Oudtshoorn	WC045	36 823	7 112	19.3%	7 112	19.3%	7 644	24.4%	(7.0%)
B	Bitou	WC047	71 965	13 061	18.1%	13 061	18.1%	13 095	23.0%	(0.3%)
B	Knysna	WC048	45 918	10 692	23.3%	10 692	23.3%	10 457	22.5%	2.3%
C	Garden Route	DC4	38 047	837	2.2%	837	2.2%	427	3.0%	96.3%
	Total Garden Route		475 985	83 041	17.4%	83 041	17.4%	92 139	23.0%	(9.9%)
B	Laingsburg	WC051	2 588	368	14.2%	368	14.2%	432	14.8%	(14.8%)
B	Prince Albert	WC052	3 240	832	25.7%	832	25.7%	590	19.1%	41.0%
B	Beaufort West	WC053	17 111	5 501	32.1%	5 501	32.1%	2 575	13.9%	113.6%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		22 939	6 700	29.2%	6 700	29.2%	3 597	14.6%	86.3%
	Total Western Cape		4 179 570	733 883	17.6%	733 883	17.6%	725 888	18.4%	1.1%
	Total National		21 415 679	4 234 978	19.8%	4 234 978	19.8%	3 730 559	18.6%	13.5%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2023

Other		Budget	First Quarter 2023/24		Year to date: 30 September 2023		First Quarter 2022/23		Q1 of 2022/23 to Q1 of 2023/24	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main	Actual Expenditure	Total Expenditure as % of Main		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	152 729	42 229	27.6%	42 229	27.6%	37 683	22.0%	12.1%
A	Nelson Mandela Bay	NMA	84 659	13 761	16.3%	13 761	16.3%	12 092	14.8%	13.8%
	Total Metros		237 388	55 990	23.6%	55 990	23.6%	49 774	19.7%	12.5%
B	Dr Beyers Naude	EC101	2 241	512	22.8%	512	22.8%	354	11.5%	44.5%
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	3 016	1 058	35.1%	1 058	35.1%	618	21.4%	71.4%
B	Sundays River Valley	EC106	-	46	-	46	-	2	-	1961.7%
B	Kouga	EC108	7 227	803	11.1%	803	11.1%	880	13.9%	(8.7%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	8 345	2 820	33.8%	2 820	33.8%	723	6.9%	289.9%
	Total Sarah Baartman		20 829	5 239	25.2%	5 239	25.2%	2 577	11.4%	103.3%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Nqushwa	EC126	2 983	336	11.3%	336	11.3%	371	14.1%	(9.6%)
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-
	Total Amathole		2 983	336	11.3%	336	11.3%	371	14.1%	(9.6%)
B	Inxuba Yethemba	EC131	63	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	450	85	18.8%	85	18.8%	68	13.6%	24.4%
B	Emalaheni (EC)	EC136	1 722	1 326	77.0%	1 326	77.0%	855	24.4%	55.0%
B	Dr. A.B. Xuma	EC137	2 240	43	1.9%	43	1.9%	302	14.1%	(85.8%)
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		4 474	1 454	32.5%	1 454	32.5%	1 226	19.8%	18.6%
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	1 648	331	20.1%	331	20.1%	911	30.2%	(63.6%)
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		1 648	331	20.1%	331	20.1%	911	30.2%	(63.6%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	4 906	409	8.3%	409	8.3%	307	7.6%	33.2%
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	5 112	158	3.1%	158	3.1%	420	9.2%	(62.3%)
	Total O. R. Tambo		10 018	567	5.7%	567	5.7%	727	8.5%	(21.9%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Winnie Madikizela-Mandela	EC443	4 299	687	16.0%	687	16.0%	550	13.3%	24.8%
B	Ntabankulu	EC444	165	50	30.1%	50	30.1%	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		4 464	736	16.5%	736	16.5%	550	12.8%	33.8%
	Total Eastern Cape		281 804	64 653	22.9%	64 653	22.9%	56 135	18.7%	15.2%
FREE STATE										
A	Manqaung	MAN	4 357	1 040	23.9%	1 040	23.9%	861	16.4%	20.7%

C	Mopani	DC33	-	-	-	-	-	-	-	-
	Total Mopani		-	-	-	-	-	-	-	-
B	Musina	LIM341	9 967	2 690	27.0%	2 690	27.0%	2 258	21.4%	19.1%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	6 913	470	6.8%	470	6.8%	71	1.2%	559.0%
	Total Vhembe		16 880	3 160	18.7%	3 160	18.7%	2 329	13.9%	35.7%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-
	Total Capricorn		-	-	-	-	-	-	-	-
B	Thabazimbi	LIM361	270	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	1 474	302	20.5%	302	20.5%	364	25.5%	(17.1%)
B	Modimolle-Mookgopong	LIM368	4 973	1 189	23.9%	1 189	23.9%	1 249	26.8%	(4.8%)
C	Waterberg	DC36	9 059	2 076	22.9%	2 076	22.9%	2 168	24.6%	(4.2%)
	Total Waterberg		15 776	3 567	22.6%	3 567	22.6%	3 781	24.8%	(5.7%)
B	Ephraim Mogale	LIM471	25 501	3 024	11.9%	3 024	11.9%	3 215	20.7%	(5.9%)
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune		25 501	3 024	11.9%	3 024	11.9%	3 215	20.7%	(5.9%)
	Total Limpopo		58 157	9 751	16.8%	9 751	16.8%	9 325	19.6%	4.6%
	MPUMALANGA									
B	Albert Luthuli	MP301	17	-	-	-	-	-	-	-
B	Msukalligwa	MP302	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	13 286	2 861	21.5%	2 861	21.5%	3 753	29.1%	(23.8%)
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		13 303	2 861	21.5%	2 861	21.5%	3 753	29.1%	(23.8%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalaheni (MP)	MP312	32 328	6 404	19.8%	6 404	19.8%	7 206	21.5%	(11.1%)
B	Steve Tshwete	MP313	31 761	8 070	25.4%	8 070	25.4%	6 899	23.4%	17.0%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	12 268	4 035	32.9%	4 035	32.9%	2 792	31.0%	44.5%
C	Nkangala	DC31	904	-	-	-	-	-	-	-
	Total Nkangala		77 261	18 509	24.0%	18 509	24.0%	16 897	23.1%	9.5%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	9 252	1 642	17.8%	1 642	17.8%	863	14.7%	90.2%
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	36 756	8 796	23.9%	8 796	23.9%	7 643	27.6%	15.1%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	Total Ehlanzeni		46 007	10 438	22.7%	10 438	22.7%	8 506	25.4%	22.7%
	Total Mpumalanga		136 572	31 809	23.3%	31 809	23.3%	29 156	24.4%	9.1%
	NORTH WEST									
B	Moretele	NW371	-	-	-	-	-	-	-	-
B	Madibeng	NW372	3 435	764	22.2%	764	22.2%	799	23.2%	(4.4%)
B	Rustenburg	NW373	1 089	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	3 150	805	25.6%	805	25.6%	693	24.7%	16.2%

C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		7 674	1 568	20.4%	1 568	20.4%	1 491	20.4%	5.2%	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	19 700	3 360	17.1%	3 360	17.1%	5 283	28.0%	(36.4%)	
B	Mafikeng	NW383	674	219	32.5%	219	32.5%	183	-	19.4%	
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	
	Total Ngaka Modiri Molema		20 374	3 579	17.6%	3 579	17.6%	5 467	29.0%	(34.5%)	
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	
B	Mamusa	NW393	2 222	515	23.2%	515	23.2%	407	32.9%	26.6%	
B	Greater Taung	NW394	100	1	1.1%	1	1.1%	-	-	-	
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	
B	Kagisano-Molopo	NW397	4 907	818	16.7%	818	16.7%	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	
	Total Dr Ruth Segomotsi Mor		7 228	1 334	18.5%	1 334	18.5%	407	32.9%	228.0%	
B	City of Matlosana	NW403	24 113	3 617	15.0%	3 617	15.0%	3 346	14.6%	8.1%	
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	
B	J B Marks	NW405	359	-	-	-	-	13	3.6%	(100.0%)	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		24 472	3 617	14.8%	3 617	14.8%	3 359	14.5%	7.7%	
	Total North West		59 748	10 099	16.9%	10 099	16.9%	10 723	21.2%	(5.8%)	
	NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	220	-	-	-	-	-	-	-	
B	Gamagara	NC453	-	-	-	-	-	-	-	-	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	
	Total John Taolo Gaetsewe		220	-	-	-	-	-	-	-	
B	Richtersveld	NC061	317	-	-	-	-	-	-	-	
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	
B	Kamiesberg	NC064	247	-	-	-	-	-	-	-	
B	Hantam	NC065	77	17	22.0%	17	22.0%	13	14.3%	25.3%	
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	
C	Namakwa	DC6	1 914	408	21.3%	408	21.3%	496	27.1%	(17.6%)	
	Total Namakwa		2 554	425	16.7%	425	16.7%	509	19.2%	(16.5%)	
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	
B	Emthanjeni	NC073	34	-	-	-	-	-	-	-	
B	Kareeberg	NC074	104	-	-	-	-	69	108.0%	(100.0%)	
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	
B	Siyathemba	NC077	3 134	707	22.6%	707	22.6%	553	17.4%	27.8%	
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	
	Total Pixley ka Seme (NC)		3 272	707	21.6%	707	21.6%	622	18.8%	13.6%	
B	!Kail Garib	NC082	1 003	116	11.6%	116	11.6%	200	19.4%	(41.9%)	
B	!Kheis	NC084	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	
B	Dawid Kruiper	NC087	3 934	1 043	26.5%	1 043	26.5%	941	25.2%	10.8%	
C	Z F Mgcau	DC8	1 232	94	7.6%	94	7.6%	262	50.1%	(64.1%)	
	Total Z F Mgcau		6 169	1 253	20.3%	1 253	20.3%	1 403	26.5%	(10.6%)	
B	Sol Plaatje	NC091	25 135	5 478	21.8%	5 478	21.8%	5 503	21.2%	(0.4%)	
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	
B	Magareng	NC093	-	-	-	-	-	-	-	-	
B	Phokwane	NC094	-	-	-	-	-	-	-	-	
C	Frances Baard	DC9	3 856	457	11.8%	457	11.8%	575	16.4%	(20.6%)	
	Total Frances Baard		28 991	5 935	20.5%	5 935	20.5%	6 078	20.7%	(2.4%)	

	Total Northern Cape		41 206	8 320	20.2%	8 320	20.2%	8 612	21.0%	(3.4%)
	WESTERN CAPE									
A	Cape Town	CPT	379 025	101 833	26.9%	101 833	26.9%	71 529	25.5%	42.4%
	Total Metros		379 025	101 833	26.9%	101 833	26.9%	71 529	25.5%	42.4%
B	Matzikama	WC011	2 565	579	22.6%	579	22.6%	893	39.5%	(35.1%)
B	Cederberg	WC012	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	486	8	1.7%	8	1.7%	23	0.8%	(63.7%)
B	Swartland	WC015	2 384	541	22.7%	541	22.7%	515	22.6%	5.2%
C	West Coast	DC1	3 240	507	15.6%	507	15.6%	693	22.2%	(26.9%)
	Total West Coast		8 674	1 636	18.9%	1 636	18.9%	2 124	20.3%	(23.0%)
B	Witzenberg	WC022	1 154	276	23.9%	276	23.9%	225	23.6%	22.5%
B	Drakenstein	WC023	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	1 126	131	11.6%	131	11.6%	12	1.3%	1036.8%
B	Langeberg	WC026	1 830	-	-	-	-	6	0.4%	(100.0%)
C	Cape Winelands DM	DC2	9 739	1 673	17.2%	1 673	17.2%	1 828	19.6%	(8.5%)
	Total Cape Winelands		13 849	2 080	15.0%	2 080	15.0%	2 071	16.6%	0.4%
B	Theewaterskloof	WC031	707	129	18.2%	129	18.2%	16	2.6%	694.2%
B	Overstrand	WC032	4 104	642	15.7%	642	15.7%	743	21.1%	(13.5%)
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-
B	Swellendam	WC034	1 371	215	15.7%	215	15.7%	60	4.5%	258.3%
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		6 182	986	16.0%	986	16.0%	819	14.9%	20.4%
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	1 300	309	23.7%	309	23.7%	336	27.6%	(8.2%)
B	Mossel Bay	WC043	8 742	2 592	29.6%	2 592	29.6%	2 578	30.3%	0.5%
B	George	WC044	19 758	3 672	18.6%	3 672	18.6%	3 205	18.5%	14.6%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-
B	Bitou	WC047	4 776	693	14.5%	693	14.5%	1 359	13.2%	(49.0%)
B	Knysna	WC048	-	-	-	-	-	-	-	-
C	Garden Route	DC4	2 630	299	11.4%	299	11.4%	424	15.8%	(29.4%)
	Total Garden Route		37 206	7 565	20.3%	7 565	20.3%	7 901	19.7%	(4.3%)
B	Laingsburg	WC051	451	97	21.4%	97	21.4%	100	21.5%	(3.3%)
B	Prince Albert	WC052	270	140	51.9%	140	51.9%	68	25.0%	107.4%
B	Beaufort West	WC053	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	75	-	-	-	-	20	4.2%	(100.0%)
	Total Central Karoo		796	237	29.7%	237	29.7%	187	15.4%	26.2%
	Total Western Cape		445 731	114 336	25.7%	114 336	25.7%	84 632	24.2%	35.1%
	Total National		2 770 621	642 885	23.2%	642 885	23.2%	569 506	21.5%	12.9%