

**MONTHLY REPAIRS AND MAINTENANCE EXPENDITURE FOR THE 1st Quarter Ended 30 September 2023**

R thousands	Code	Original Budget	Adjusted Budget	YTD Actual	%	Month 1	Month 2	Month 3	Quarter 1
						July Actual	August Actual	September Actual	July - Sept Actual
<b>EASTERN CAPE</b>									
A	Buffalo City	497 620	497 620	94 463	19.0%	10 184	33 234	51 045	94 463
A	Nelson Mandela Bay	672 327	672 327	104 182	15.5%	10 477	38 043	55 662	104 182
	<b>Total Metros</b>	<b>1 169 947</b>	<b>1 169 947</b>	<b>198 645</b>	<b>17.0%</b>	<b>20 661</b>	<b>71 277</b>	<b>106 707</b>	<b>198 645</b>
B	Dr Beyers Naude	41 152	41 152	4 817	11.7%	414	366	4 037	4 817
B	Blue Crane Route	2 205	2 469	166	7.5%	2	121	43	166
B	Makana	6 563	6 563	12	0.2%	12	-	-	12
B	Ndlambe	38 691	38 691	5 139	13.3%	1 536	1 562	2 041	5 139
B	Sundays River Valley	10 575	10 575	1 461	13.8%	149	194	1 118	1 461
B	Kouga	60 689	60 689	7 868	13.0%	1 299	3 590	2 979	7 868
B	Kou-Kamma	8 064	8 064	519	6.4%	672	(658)	506	519
C	Sarah Baartman	700	1 175	152	21.8%	11	92	49	152
	<b>Total Sarah Baartman</b>	<b>168 639</b>	<b>169 378</b>	<b>20 136</b>	<b>11.9%</b>	<b>4 096</b>	<b>5 266</b>	<b>10 774</b>	<b>20 136</b>
B	Mbashe	19 704	19 704	993	5.0%	71	489	433	993
B	Mquma	400	400	-	-	-	-	-	-
B	Great Kei	1 200	1 200	2	0.1%	0	0	1	2
B	Amahlathi	5 675	5 675	841	14.8%	199	285	356	841
B	Ngushwa	4 868	11 068	3 032	62.3%	5	917	2 110	3 032
B	Raymond Mhlaba	13 700	13 700	2 162	15.8%	154	543	1 466	2 162
C	Amathole	41 879	41 879	7 279	17.4%	1 080	2 957	3 243	7 279
	<b>Total Amathole</b>	<b>87 425</b>	<b>93 625</b>	<b>14 308</b>	<b>16.4%</b>	<b>1 508</b>	<b>5 191</b>	<b>7 609</b>	<b>14 308</b>
B	Inxuba Yethemba	1 484	1 484	1 428	96.2%	346	6	1 076	1 428
B	Intsika Yethu	5 400	5 400	552	10.2%	-	216	336	552
B	Emalahleni (EC)	16 059	16 059	1 730	10.8%	139	208	1 383	1 730
B	Dr. A.B. Xuma	5 800	5 800	1 321	22.8%	16	798	507	1 321
B	Sakhisizwe	2 525	2 525	267	10.6%	230	5	33	267
B	Enoch Mgijima	39 464	32 172	10 107	25.6%	141	4 991	4 975	10 107
C	Chris Hani	100 422	100 422	5 932	5.9%	235	2 207	3 490	5 932
	<b>Total Chris Hani</b>	<b>171 153</b>	<b>163 861</b>	<b>21 338</b>	<b>12.5%</b>	<b>1 106</b>	<b>8 432</b>	<b>11 799</b>	<b>21 338</b>
B	Elundini	15 251	15 251	2 032	13.3%	517	777	738	2 032
B	Senqu	20 992	20 992	2 113	10.1%	191	1 005	917	2 113
B	Walter Sisulu	3 806	3 806	85	2.2%	-	6	79	85
C	Joe Gqabi	27 684	27 684	6 949	25.1%	4 686	1 102	1 160	6 949
	<b>Total Joe Gqabi</b>	<b>67 733</b>	<b>67 733</b>	<b>11 180</b>	<b>16.5%</b>	<b>5 395</b>	<b>2 890</b>	<b>2 895</b>	<b>11 180</b>
B	Nqquza Hills	31 100	32 238	3 381	10.9%	2 209	437	734	3 381
B	Port St Johns	12 070	12 070	1 479	12.3%	560	155	763	1 479
B	Nyandeni	30 726	30 726	5 858	19.1%	1 761	2 574	1 523	5 858
B	Mhlontlo	39 945	39 945	26 791	67.1%	3 592	9 480	13 720	26 791
B	King Sabata Dalindyebo	87 856	87 856	21 912	24.9%	3 909	11 919	6 083	21 912
C	O R Tambo	72 935	72 935	-	-	-	-	-	-
	<b>Total O. R. Tambo</b>	<b>274 632</b>	<b>275 770</b>	<b>59 420</b>	<b>21.6%</b>	<b>12 031</b>	<b>24 566</b>	<b>22 823</b>	<b>59 420</b>
B	Mataliele	25 645	25 645	3 954	15.4%	1 026	1 396	1 531	3 954
B	Umzimvubu	65 312	68 812	2 709	4.1%	-	153	2 555	2 709
B	Winnie Madikizela-Mandela	32 266	32 266	5 896	18.3%	342	1 772	3 782	5 896
B	Ntabankulu	4 900	4 900	476	9.7%	16	108	352	476
C	Alfred Nzo	106 240	106 240	18 496	17.4%	66	9 775	8 655	18 496
	<b>Total Alfred Nzo</b>	<b>234 364</b>	<b>237 864</b>	<b>31 530</b>	<b>13.5%</b>	<b>1 450</b>	<b>13 204</b>	<b>16 876</b>	<b>31 530</b>
	<b>Total Eastern Cape</b>	<b>2 173 894</b>	<b>2 178 180</b>	<b>356 557</b>	<b>16.4%</b>	<b>46 248</b>	<b>130 826</b>	<b>179 483</b>	<b>356 557</b>

<b>FREE STATE</b>										
A	Mangaung	MAN	556 592	556 592	132 165	23.7%	40 010	39 133	53 023	132 165
	<b>Total Metros</b>		<b>556 592</b>	<b>556 592</b>	<b>132 165</b>	<b>23.7%</b>	<b>40 010</b>	<b>39 133</b>	<b>53 023</b>	<b>132 165</b>
B	Letsameeng	FS161	3 550	3 550	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	5 485	5 485	32	0.6%	-	32	-	32
C	Xhariep	DC16	190	190	48	25.4%	-	6	42	48
	<b>Total Xhariep</b>		<b>9 225</b>	<b>9 225</b>	<b>80</b>	<b>0.9%</b>	<b>-</b>	<b>39</b>	<b>42</b>	<b>80</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	11 420	11 420	1 206	10.6%	247	703	256	1 206
B	Tswelopele	FS183	18 074	18 074	2 804	15.5%	796	780	1 227	2 804
B	Majhabeng	FS184	231 505	231 505	6 122	2.6%	(292)	1 006	5 408	6 122
B	Nala	FS185	105 525	105 525	44 466	42.1%	-	10 688	33 779	44 466
C	Lejweleputswa	DC18	4 043	4 043	329	8.1%	3	8	318	329
	<b>Total Lejweleputswa</b>		<b>370 567</b>	<b>370 567</b>	<b>54 926</b>	<b>14.8%</b>	<b>754</b>	<b>13 184</b>	<b>40 988</b>	<b>54 926</b>
B	Setsole	FS191	14 178	14 178	3 849	27.1%	(93)	3 131	811	3 849
B	Dihlabeng	FS192	54 567	54 567	3 747	6.9%	921	1 005	1 821	3 747
B	Nketoana	FS193	27 368	27 368	1 449	5.3%	364	851	234	1 449
B	Maluti-a-Phofung	FS194	102 271	102 271	12 912	12.6%	327	3 846	8 739	12 912
B	Phumelela	FS195	9 739	9 739	2 224	22.8%	-	2 155	69	2 224
B	Mantsopa	FS196	10 051	10 051	3 305	32.9%	3 305	-	-	3 305
C	Thabo Mofutsanyana	DC19	214	214	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>218 388</b>	<b>218 388</b>	<b>27 485</b>	<b>12.6%</b>	<b>4 824</b>	<b>10 988</b>	<b>11 674</b>	<b>27 485</b>
B	Moghaka	FS201	96 480	96 480	-	-	-	-	-	-
B	Ngwathe	FS203	57 660	57 660	10 968	19.0%	2 078	4 714	4 175	10 968
B	Metsimaholo	FS204	60 542	60 542	3 365	5.6%	1 551	638	1 176	3 365
B	Matube	FS205	15 906	15 906	732	4.6%	-	517	215	732
C	Fezile Dabi	DC20	1 540	1 540	170	11.1%	71	54	45	170
	<b>Total Fezile Dabi</b>		<b>232 128</b>	<b>232 128</b>	<b>15 236</b>	<b>6.6%</b>	<b>3 700</b>	<b>5 924</b>	<b>5 612</b>	<b>15 236</b>
	<b>Total Free State</b>		<b>1 386 900</b>	<b>1 386 900</b>	<b>229 893</b>	<b>16.6%</b>	<b>49 287</b>	<b>69 268</b>	<b>111 338</b>	<b>229 893</b>
<b>GAULENG</b>										
A	City of Ekurhuleni	EKU	2 612 905	2 612 905	431 166	16.5%	19 231	209 479	202 456	431 166
A	City of Johannesburg	JHB	6 170 343	6 170 343	575 087	9.3%	144 721	243 684	186 682	575 087
A	City of Tshwane	TSH	974 530	974 530	-	-	-	-	-	-
	<b>Total Metros</b>		<b>9 757 777</b>	<b>9 757 777</b>	<b>1 006 253</b>	<b>10.3%</b>	<b>163 952</b>	<b>453 163</b>	<b>389 138</b>	<b>1 006 253</b>
B	Emfuleni	GT421	570 375	570 375	68 691	12.0%	20 516	23 657	24 518	68 691
B	Midvaal	GT422	191 100	191 100	36 148	18.9%	10 388	10 695	15 065	36 148
B	Lesedi	GT423	54 860	54 860	9 658	17.6%	1 765	3 390	4 504	9 658
C	Sedibeng	DC42	3 206	3 206	543	16.9%	60	170	314	543
	<b>Total Sedibeng</b>		<b>819 541</b>	<b>819 541</b>	<b>115 041</b>	<b>14.0%</b>	<b>32 729</b>	<b>37 912</b>	<b>44 401</b>	<b>115 041</b>
B	Mogale City	GT481	52 745	52 745	8 267	15.7%	552	3 520	4 194	8 267
B	Merafong City	GT484	185 218	185 218	160 438	86.6%	-	62 889	97 550	160 438
B	Rand West City	GT485	106 858	106 858	14 441	13.5%	(0)	3 107	11 334	14 441
C	West Rand	DC48	1 650	1 650	249	15.1%	26	141	83	249
	<b>Total West Rand</b>		<b>346 471</b>	<b>346 471</b>	<b>183 396</b>	<b>52.9%</b>	<b>578</b>	<b>69 657</b>	<b>113 161</b>	<b>183 396</b>
	<b>Total Gauteng</b>		<b>10 923 790</b>	<b>10 923 790</b>	<b>1 304 690</b>	<b>11.9%</b>	<b>197 259</b>	<b>560 732</b>	<b>546 699</b>	<b>1 304 690</b>

KWAZULU-NATAL										
A	eThekweni	ETH	3 737 836	3 737 836	848 922	22.7%	232 596	301 906	314 421	848 922
	<b>Total Metros</b>		<b>3 737 836</b>	<b>3 737 836</b>	<b>848 922</b>	<b>22.7%</b>	<b>232 596</b>	<b>301 906</b>	<b>314 421</b>	<b>848 922</b>
B	Umdoni	KZN212	55 563	55 563	5 165	9.3%	-	888	4 276	5 165
B	Umzumbe	KZN213	10 376	10 376	828	8.0%	213	209	407	828
B	uMuziwabantu	KZN214	17 893	17 893	1 374	7.7%	-	388	987	1 374
B	Ray Nkonyeni	KZN216	193 951	193 951	19 896	10.3%	5 533	7 312	7 050	19 896
C	Ugu	DC21	74 615	74 615	8 349	11.2%	(1 386)	4 339	5 397	8 349
	<b>Total Ugu</b>		<b>352 398</b>	<b>352 398</b>	<b>35 612</b>	<b>10.1%</b>	<b>4 360</b>	<b>13 135</b>	<b>18 117</b>	<b>35 612</b>
B	uMshwathi	KZN221	19 030	19 030	3 820	20.1%	2 576	1 098	146	3 820
B	uMngeni	KZN222	27 577	27 577	2 706	9.8%	482	445	1 779	2 706
B	Mpofana	KZN223	5 392	5 392	4 877	90.5%	-	861	4 016	4 877
B	Impendle	KZN224	520	520	315	60.7%	127	85	103	315
B	Msunduzi	KZN225	573 286	573 286	78 214	13.6%	24 893	-	53 322	78 214
B	Mkhambathini	KZN226	12 919	12 919	7 244	56.1%	2 521	3 488	1 236	7 244
B	Richmond	KZN227	13 344	13 344	2 733	20.5%	389	1 017	1 327	2 733
C	uMgungundlovu	DC22	21 731	21 731	4 095	18.8%	186	1 852	2 057	4 095
	<b>Total uMgungundlovu</b>		<b>673 799</b>	<b>673 799</b>	<b>104 006</b>	<b>15.4%</b>	<b>31 173</b>	<b>8 847</b>	<b>63 987</b>	<b>104 006</b>
B	Okhahlamba	KZN235	4 500	4 500	1 823	40.5%	856	424	543	1 823
B	Inkosi Langalibalele	KZN237	23 686	23 686	5 286	22.3%	1 957	932	2 396	5 286
B	Alfred Duma	KZN238	109 013	109 013	21 821	20.0%	4 656	5 080	12 085	21 821
C	Uthukela	DC23	130 697	130 697	3 207	2.5%	-	-	3 207	3 207
	<b>Total Uthukela</b>		<b>267 896</b>	<b>267 896</b>	<b>32 137</b>	<b>12.0%</b>	<b>7 469</b>	<b>6 436</b>	<b>18 232</b>	<b>32 137</b>
B	Endumeni	KZN241	15 175	15 175	1 435	9.5%	416	521	498	1 435
B	Nquthu	KZN242	10 817	10 817	974	9.0%	197	291	486	974
B	Msinga	KZN244	16 952	16 952	1 145	6.8%	511	-	635	1 145
B	Umvoti	KZN245	12 707	12 707	3 101	24.4%	2 510	140	451	3 101
C	Umzinyathi	DC24	55 267	55 267	17 388	31.5%	4 668	5 115	7 605	17 388
	<b>Total Umzinyathi</b>		<b>110 918</b>	<b>110 918</b>	<b>24 044</b>	<b>21.7%</b>	<b>8 302</b>	<b>6 067</b>	<b>9 674</b>	<b>24 044</b>
B	Newcastle	KZN252	44 492	44 492	6 336	14.2%	838	2 417	3 081	6 336
B	Emadlangeni	KZN253	2 044	2 044	356	17.4%	-	-	356	356
B	Dannhauser	KZN254	16 087	16 087	3 565	22.2%	24	2 994	548	3 565
C	Amajuba	DC25	2 852	2 852	492	17.2%	38	191	262	492
	<b>Total Amajuba</b>		<b>65 474</b>	<b>65 474</b>	<b>10 749</b>	<b>16.4%</b>	<b>900</b>	<b>5 602</b>	<b>4 247</b>	<b>10 749</b>
B	eDumbe	KZN261	11 269	11 269	776	6.9%	0	326	450	776
B	uPhongolo	KZN262	2 872	2 872	148	5.1%	34	3	111	148
B	Abaqulusi	KZN263	21 000	21 000	13 744	65.4%	4 306	6 783	2 655	13 744
B	Nongoma	KZN265	6 557	6 557	5 888	89.8%	1 139	2 840	1 910	5 888
B	Ulundi	KZN266	6 491	6 491	304	4.7%	100	129	76	304
C	Zululand	DC26	74 900	74 900	1 329	1.8%	3	118	1 208	1 329
	<b>Total Zululand</b>		<b>123 089</b>	<b>123 089</b>	<b>22 190</b>	<b>18.0%</b>	<b>5 582</b>	<b>10 198</b>	<b>6 409</b>	<b>22 190</b>
B	Umhlabuyalingana	KZN271	13 574	13 574	250	1.8%	198	52	-	250
B	Jozini	KZN272	1 435	1 435	889	61.9%	5	109	774	889
B	Mtubatuba	KZN275	3 250	3 250	791	24.3%	-	-	791	791
B	Hlabisa Big Five	KZN276	13 016	13 016	2 414	18.5%	1 144	291	979	2 414
C	Umkhanyakude	DC27	54 014	54 014	3 664	6.8%	-	500	3 164	3 664
	<b>Total Umkhanyakude</b>		<b>85 288</b>	<b>85 288</b>	<b>8 008</b>	<b>9.4%</b>	<b>1 347</b>	<b>952</b>	<b>5 708</b>	<b>8 008</b>
B	Mfolozi	KZN281	12 013	12 013	1 966	16.4%	171	1 052	743	1 966
B	uMhlathuze	KZN282	464 972	464 972	60 729	13.1%	18 004	21 247	21 477	60 729
B	uMlalazi	KZN284	40 130	40 130	8 488	21.2%	353	5 127	3 009	8 488
B	Mthonjaneni	KZN285	8 863	8 863	2 006	22.6%	321	840	844	2 006
B	Nkandla	KZN286	17 430	17 430	1 649	9.5%	295	729	625	1 649
C	King Cetshwayo	DC28	156 191	156 191	43 290	27.7%	12 630	16 843	13 817	43 290
	<b>Total King Cetshwayo</b>		<b>699 598</b>	<b>699 598</b>	<b>118 129</b>	<b>16.9%</b>	<b>31 774</b>	<b>45 838</b>	<b>40 516</b>	<b>118 129</b>
B	Mandeni	KZN291	19 942	19 942	2 874	14.4%	58	1 476	1 341	2 874
B	KwaDukuza	KZN292	85 319	85 319	15 773	18.5%	2 197	4 751	8 826	15 773
B	Ndwedwe	KZN293	7 455	7 455	1 564	21.0%	446	523	595	1 564
B	Maphumulo	KZN294	9 564	9 564	1 677	17.5%	733	182	762	1 677
C	iLembe	DC29	88 864	88 864	21 037	23.7%	6 969	6 781	7 287	21 037
	<b>Total iLembe</b>		<b>211 144</b>	<b>211 144</b>	<b>42 926</b>	<b>20.3%</b>	<b>10 403</b>	<b>13 713</b>	<b>18 810</b>	<b>42 926</b>
B	Greater Kokstad	KZN433	15 548	15 548	6 017	38.7%	323	1 929	3 764	6 017
B	Ubuhlebezwe	KZN434	4 265	4 265	667	15.6%	185	198	283	667
B	Umzimkhulu	KZN435	23 187	23 187	3 179	13.7%	413	1 806	959	3 179
B	Dr Nkosazana Dlamini Zuma	KZN436	15 220	15 220	425	2.8%	133	291	2	425
C	Harry Gwala	DC43	51 991	51 991	3 758	7.2%	787	656	2 314	3 758

	<b>Total Harry Gwala</b>		<b>110 211</b>	<b>110 211</b>	<b>14 044</b>	<b>12.7%</b>	<b>1 841</b>	<b>4 880</b>	<b>7 323</b>	<b>14 044</b>
	<b>Total Kwazulu-Natal</b>		<b>6 437 651</b>	<b>6 437 651</b>	<b>1 260 767</b>	<b>19.6%</b>	<b>335 748</b>	<b>417 575</b>	<b>507 445</b>	<b>1 260 767</b>
	<b>LIMPOPO</b>									
B	Greater Giyani	LIM331	51 760	51 760	3 927	7.6%	417	972	2 538	3 927
B	Greater Letaba	LIM332	22 435	22 435	4 379	19.5%	1 833	1 757	789	4 379
B	Greater Tzaneen	LIM333	92 997	92 997	19 429	20.9%	2 604	9 108	7 716	19 429
B	Ba-Phalaborwa	LIM334	23 884	23 884	5 236	21.9%	1 306	1 866	2 064	5 236
B	Maruleng	LIM335	6 950	6 950	1 648	23.7%	157	1 121	370	1 648
C	Mopani	DC33	74 969	74 969	12 828	17.1%	253	2 189	10 386	12 828
	<b>Total Mopani</b>		<b>272 996</b>	<b>272 996</b>	<b>47 448</b>	<b>17.4%</b>	<b>6 570</b>	<b>17 014</b>	<b>23 863</b>	<b>47 448</b>
B	Musina	LIM341	13 755	13 755	575	4.2%	57	516	1	575
B	Thulamela	LIM343	100 937	100 937	24 732	24.5%	1 762	1 023	21 947	24 732
B	Makhado	LIM344	38 388	38 388	6 836	17.8%	2 111	2 840	1 885	6 836
B	Collins Chabane	LIM345	19 538	19 538	7 444	38.1%	5 223	345	1 877	7 444
C	Vhembe	DC34	84 704	84 704	58 609	69.2%	10 356	38 501	9 752	58 609
	<b>Total Vhembe</b>		<b>257 322</b>	<b>257 322</b>	<b>98 195</b>	<b>38.2%</b>	<b>19 509</b>	<b>43 225</b>	<b>35 462</b>	<b>98 195</b>
B	Blouberg	LIM351	8 820	8 820	369	4.2%	20	299	51	369
B	Molemole	LIM353	15 630	15 630	3 957	25.3%	369	1 561	2 027	3 957
B	Polokwane	LIM354	692 066	692 066	169 446	24.5%	43 796	60 466	65 184	169 446
B	Lepelle-Nkumpi	LIM355	40 598	40 598	293	0.7%	-	277	16	293
C	Capricorn	DC35	30 420	30 420	29 296	96.3%	5 700	20 139	3 456	29 296
	<b>Total Capricorn</b>		<b>787 534</b>	<b>787 534</b>	<b>203 361</b>	<b>25.8%</b>	<b>49 885</b>	<b>82 742</b>	<b>70 734</b>	<b>203 361</b>
B	Thabazimbi	LIM361	5 080	5 080	1 129	22.2%	-	1 041	88	1 129
B	Lephalale	LIM362	40 553	40 553	4 756	11.7%	57	3 861	839	4 756
B	Bela Bela	LIM366	15 045	15 045	348	2.3%	48	27	273	348
B	Mogalakwena	LIM367	43 259	43 259	8 664	20.0%	820	5 479	2 365	8 664
B	Modimolle-Mookgopong	LIM368	45 062	45 062	540	1.2%	1	141	398	540
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		<b>148 998</b>	<b>148 998</b>	<b>15 438</b>	<b>10.4%</b>	<b>927</b>	<b>10 549</b>	<b>3 962</b>	<b>15 438</b>
B	Ephraim Mogale	LIM471	23 569	23 569	1 935	8.2%	-	1 432	503	1 935
B	Elias Motsoaledi	LIM472	29 085	29 085	8 443	29.0%	1 271	2 571	4 601	8 443
B	Makhuduthamaga	LIM473	17 507	17 507	9 492	54.2%	3 171	4 279	2 042	9 492
B	Tubatse Felakgomo	LIM476	42 799	42 799	5 295	12.4%	785	1	4 508	5 295
C	Sekhukhune	DC47	88 712	88 712	11 776	13.3%	-	6 310	5 466	11 776
	<b>Total Sekhukhune</b>		<b>201 673</b>	<b>201 673</b>	<b>36 941</b>	<b>18.3%</b>	<b>5 227</b>	<b>14 595</b>	<b>17 120</b>	<b>36 941</b>
	<b>Total Limpopo</b>		<b>1 668 522</b>	<b>1 668 522</b>	<b>401 383</b>	<b>24.1%</b>	<b>82 117</b>	<b>168 125</b>	<b>151 141</b>	<b>401 383</b>
	<b>MPUMALANGA</b>									
B	Albert Luthuli	MP301	75 480	75 480	5 236	6.9%	-	-	5 236	5 236
B	Msakaligwa	MP302	41 563	41 563	7 201	17.3%	1 071	2 380	3 750	7 201
B	Mkhondo	MP303	34 602	34 602	4 775	13.8%	-	638	4 137	4 775
B	Pitsofhe Tsebe (MP)	MP304	26 934	26 934	2 666	9.9%	218	1 371	1 077	2 666
B	Lekwa	MP305	52 035	52 035	6 540	12.6%	2 586	3 181	774	6 540
B	Dipaleseng	MP306	13 999	13 999	1 280	9.1%	12	426	842	1 280
B	Govan Mbeki	MP307	143 325	143 325	19 145	13.4%	3 414	5 687	10 044	19 145
C	Gert Sibande	DC30	25 622	25 622	29 828	116.4%	4 100	11 821	13 907	29 828
	<b>Total Gert Sibande</b>		<b>413 560</b>	<b>413 560</b>	<b>76 672</b>	<b>18.5%</b>	<b>11 402</b>	<b>25 503</b>	<b>39 767</b>	<b>76 672</b>
B	Victor Khanye	MP311	15 617	15 617	6 644	42.5%	-	1 100	5 544	6 644
B	Emalaheni (MP)	MP312	226 726	226 726	31 053	13.7%	3 319	16 324	11 410	31 053
B	Steve Tshwete	MP313	195 069	172 083	54 856	28.1%	15 677	25 565	13 613	54 856
B	Emakhazeni	MP314	19 710	19 710	1 947	9.9%	-	6	1 941	1 947
B	Thembisile Hani	MP315	57 368	57 368	16 481	28.7%	1 375	7 987	7 119	16 481
B	Dr J.S. Moroka	MP316	69 051	69 051	24 739	35.8%	7 236	4 747	12 756	24 739
C	Nkangala	DC31	34 861	34 861	7 065	20.3%	1 311	2 721	3 032	7 065
	<b>Total Nkangala</b>		<b>618 402</b>	<b>595 416</b>	<b>142 785</b>	<b>23.1%</b>	<b>28 918</b>	<b>58 451</b>	<b>55 416</b>	<b>142 785</b>
B	Thaba Chweu	MP321	100 700	100 700	20 310	20.2%	3 895	7 352	9 062	20 310
B	Nkomazi	MP324	46 202	47 022	11 587	25.1%	-	1 353	10 233	11 587
B	Bushbuckridge	MP325	119 969	119 969	27 013	22.5%	5 990	11 038	9 985	27 013
B	City of Mbombela	MP326	373 268	373 268	91 087	24.4%	22 241	32 055	36 792	91 087
C	Ehlanzeni	DC32	15 390	15 390	7 137	46.4%	4 110	664	2 363	7 137
	<b>Total Ehlanzeni</b>		<b>655 530</b>	<b>656 350</b>	<b>157 133</b>	<b>24.0%</b>	<b>36 236</b>	<b>52 462</b>	<b>68 436</b>	<b>157 133</b>
	<b>Total Mpumalanga</b>		<b>1 687 491</b>	<b>1 665 325</b>	<b>376 590</b>	<b>22.3%</b>	<b>76 556</b>	<b>136 416</b>	<b>163 619</b>	<b>376 590</b>

NORTH WEST										
B	Moretele	NW371	21 010	21 010	4 947	23.5%	666	2 870	1 412	4 947
B	Madibeng	NW372	102 023	102 023	12 739	12.5%	1 280	4 025	7 434	12 739
B	Rustenburg	NW373	276 158	276 158	4 340	1.6%	398	-	3 943	4 340
B	Kgetlengrivier	NW374	17 511	17 511	614	3.5%	-	327	287	614
B	Moses Kotane	NW375	57 155	57 155	13 366	23.4%	2 485	5 277	5 604	13 366
C	Bojanala Platinum	DC37	3 870	3 870	323	8.3%	-	298	25	323
	<b>Total Bojanala Platinum</b>		<b>477 726</b>	<b>477 726</b>	<b>36 329</b>	<b>7.6%</b>	<b>4 829</b>	<b>12 796</b>	<b>18 704</b>	<b>36 329</b>
B	Ratlou	NW381	1 620	1 620	4	0.3%	-	-	4	4
B	Tswaing	NW382	592 731	592 731	353	0.1%	-	-	353	353
B	Matikeng	NW383	67 724	67 724	11 164	16.5%	2 662	5 177	3 325	11 164
B	Ditsobotla	NW384	4 600	4 600	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	31 174	31 174	586	1.9%	301	102	183	586
C	Ngaka Modiri Molema	DC38	191 700	191 700	110 946	57.9%	-	53 855	57 091	110 946
	<b>Total Ngaka Modiri Molema</b>		<b>889 548</b>	<b>889 548</b>	<b>123 053</b>	<b>13.8%</b>	<b>2 963</b>	<b>59 134</b>	<b>60 956</b>	<b>123 053</b>
B	Naledi (NW)	NW392	3 059	3 059	891	29.1%	781	-	110	891
B	Mamusa	NW393	1 324	1 324	132	9.9%	3	32	96	132
B	Greater Taung	NW394	21 425	21 425	9 801	45.7%	-	7 573	2 228	9 801
B	Lekwa-Teemane	NW396	6 382	6 382	4 179	65.5%	575	690	2 914	4 179
B	Kagisano-Molopo	NW397	10 928	10 928	219	2.0%	28	181	10	219
C	Dr Ruth Segomotsi Mompati	DC39	24 100	24 100	3 041	12.6%	212	53	2 776	3 041
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>67 217</b>	<b>67 217</b>	<b>18 263</b>	<b>27.2%</b>	<b>1 599</b>	<b>8 529</b>	<b>8 135</b>	<b>18 263</b>
B	City of Matlosana	NW403	278 402	278 402	57 941	20.8%	8 528	39 141	10 272	57 941
B	Maquassi Hills	NW404	35 487	35 487	3 034	8.6%	-	761	2 274	3 034
B	J B Marks	NW405	95 161	95 161	994	1.0%	24 176	41 404	(64 586)	994
C	Dr Kenneth Kaunda	DC40	1 422	1 422	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>		<b>410 472</b>	<b>410 472</b>	<b>61 969</b>	<b>15.1%</b>	<b>32 704</b>	<b>81 305</b>	<b>(52 041)</b>	<b>61 969</b>
	<b>Total North West</b>		<b>1 844 963</b>	<b>1 844 963</b>	<b>239 614</b>	<b>13.0%</b>	<b>42 095</b>	<b>161 764</b>	<b>35 754</b>	<b>239 614</b>
NORTHERN CAPE										
B	Joe Morolong	NC451	14 530	14 530	986	6.8%	101	555	331	986
B	Ga-Segonyana	NC452	35 074	35 074	2 208	6.3%	1 340	1 151	(283)	2 208
B	Gamagara	NC453	40 609	40 609	5 002	12.3%	-	4 871	131	5 002
C	John Taolo Gaetsewe	DC45	119	119	16	13.8%	-	-	16	16
	<b>Total John Taolo Gaetsewe</b>		<b>90 332</b>	<b>90 332</b>	<b>8 213</b>	<b>9.1%</b>	<b>1 441</b>	<b>6 577</b>	<b>195</b>	<b>8 213</b>
B	Richtersveld	NC061	2 753	2 753	111	4.0%	29	-	83	111
B	Nama Khoi	NC062	35 648	35 648	1 456	4.1%	311	410	735	1 456
B	Kamiesberg	NC064	1 682	1 682	-	-	-	-	-	-
B	Hantam	NC065	12 771	12 771	3 009	23.6%	548	1 160	1 301	3 009
B	Karoo Hoogland	NC066	1 852	1 852	89	4.8%	-	40	50	89
B	Khai-Ma	NC067	2 472	2 472	69	2.8%	18	-	51	69
C	Namakwa	DC6	714	714	109	15.2%	8	17	83	109
	<b>Total Namakwa</b>		<b>57 891</b>	<b>57 891</b>	<b>4 843</b>	<b>8.4%</b>	<b>913</b>	<b>1 627</b>	<b>2 303</b>	<b>4 843</b>
B	Ubuntu	NC071	4 356	4 356	231	5.3%	-	-	231	231
B	Umsobomvu	NC072	8 545	8 545	619	7.2%	30	497	92	619
B	Erinhanjeni	NC073	3 048	3 048	458	15.0%	-	-	458	458
B	Kareeberg	NC074	6 101	6 101	539	8.8%	-	-	539	539
B	Renosterberg	NC075	1 924	1 924	459	23.9%	165	126	169	459
B	Thembelihle	NC076	5 408	5 408	38	0.7%	-	-	38	38
B	Siyathemba	NC077	5 747	5 747	1 582	27.5%	532	111	938	1 582
B	Siyancuma	NC078	9 796	9 796	314	3.2%	46	155	112	314
C	Pixley Ka Seme (NC)	DC7	470	470	60	12.7%	23	19	18	60
	<b>Total Pixley ka Seme (NC)</b>		<b>45 395</b>	<b>45 395</b>	<b>4 299</b>	<b>9.5%</b>	<b>796</b>	<b>908</b>	<b>2 594</b>	<b>4 299</b>
B	IKaif Garib	NC082	-	-	-	-	-	-	-	-
B	IKheis	NC084	765	765	22	2.8%	-	-	22	22
B	Tsantsabane	NC085	90 549	90 549	365	0.4%	-	1	365	365
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	7 682	7 682	963	12.5%	388	354	220	963
C	Z F Mgcawu	DC8	140	140	34	23.9%	-	-	34	34
	<b>Total Z F Mgcawu</b>		<b>99 136</b>	<b>99 136</b>	<b>1 383</b>	<b>1.4%</b>	<b>388</b>	<b>355</b>	<b>640</b>	<b>1 383</b>
B	Sol Plaatje	NC091	341 908	341 908	69 093	20.2%	3 599	39 010	26 483	69 093
B	Dikgatlong	NC092	680	680	-	-	-	-	-	-
B	Magareng	NC093	4 500	4 500	881	19.6%	352	529	-	881
B	Phokwane	NC094	20 490	20 490	14 027	68.5%	363	7 385	6 279	14 027
C	Frances Baard	DC9	5 872	5 872	864	14.7%	63	571	230	864

	Total Frances Baard		373 450	373 450	84 865	22.7%	4 377	47 495	32 993	84 865
	Total Northern Cape		666 204	666 204	103 603	15.6%	7 915	56 962	38 726	103 603
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	5 525 753	5 525 753	176 363	3.2%	53 856	64 023	58 484	176 363
	<b>Total Metros</b>		<b>5 525 753</b>	<b>5 525 753</b>	<b>176 363</b>	<b>3.2%</b>	<b>53 856</b>	<b>64 023</b>	<b>58 484</b>	<b>176 363</b>
B	Matzikama	WC011	7 634	7 634	1 244	16.3%	-	691	553	1 244
B	Cederberg	WC012	40 162	40 162	8 123	20.2%	1 997	2 947	3 179	8 123
B	Bergrivier	WC013	33 745	33 655	4 955	14.7%	933	1 907	2 115	4 955
B	Saldanha Bay	WC014	70 118	69 831	13 229	18.9%	1 282	5 553	6 394	13 229
B	Swartland	WC015	66 391	66 391	14 236	21.4%	3 439	4 160	6 637	14 236
C	West Coast	DC1	11 706	11 706	1 163	9.9%	0	525	638	1 163
	<b>Total West Coast</b>		<b>229 757</b>	<b>229 379</b>	<b>42 950</b>	<b>18.7%</b>	<b>7 652</b>	<b>15 784</b>	<b>19 515</b>	<b>42 950</b>
B	Witzenberg	WC022	29 343	29 098	3 876	13.2%	516	1 354	2 006	3 876
B	Drakenstein	WC023	337 186	337 160	59 491	17.6%	13 830	22 332	23 329	59 491
B	Stellenbosch	WC024	113 859	113 879	6 840	6.0%	794	2 500	3 546	6 840
B	Breedee Valley	WC025	103 949	103 949	10 464	10.1%	1 514	3 763	5 187	10 464
B	Langeberg	WC026	39 759	39 425	5 226	13.1%	487	2 315	2 425	5 226
C	Cape Winelands DM	DC2	10 622	10 622	971	9.1%	210	271	491	971
	<b>Total Cape Winelands</b>		<b>634 719</b>	<b>634 134</b>	<b>86 869</b>	<b>13.7%</b>	<b>17 350</b>	<b>32 534</b>	<b>36 984</b>	<b>86 869</b>
B	Theewaterskloof	WC031	149 168	149 203	29 762	20.0%	6 716	11 419	11 628	29 762
B	Overstrand	WC032	293 296	293 296	46 981	16.0%	10 683	16 295	20 003	46 981
B	Cape Agulhas	WC033	86 696	86 696	21 479	24.8%	7 226	7 078	7 175	21 479
B	Swellendam	WC034	24 109	24 008	2 338	9.7%	488	975	875	2 338
C	Overberg	DC3	10 889	11 236	1 232	11.3%	38	596	598	1 232
	<b>Total Overberg</b>		<b>564 158</b>	<b>564 438</b>	<b>101 791</b>	<b>18.0%</b>	<b>25 151</b>	<b>36 362</b>	<b>40 278</b>	<b>101 791</b>
B	Kannaland	WC041	27 721	27 721	7 881	28.4%	3 067	2 253	2 561	7 881
B	Hessequa	WC042	108 391	108 391	21 451	19.8%	6 133	7 371	7 947	21 451
B	Mosssel Bay	WC043	153 291	152 616	27 665	18.0%	5 926	9 676	12 063	27 665
B	George	WC044	234 409	229 354	29 899	12.8%	3 895	9 972	16 032	29 899
B	Oudtshoorn	WC045	23 946	23 946	4 660	19.5%	955	1 742	1 962	4 660
B	Bitou	WC047	47 306	47 306	1 015	2.1%	93	158	764	1 015
B	Knysna	WC048	74 266	74 266	9 980	13.4%	13	2 388	7 579	9 980
C	Garden Route	DC4	4 686	4 686	418	8.9%	3	196	219	418
	<b>Total Garden Route</b>		<b>674 015</b>	<b>668 285</b>	<b>102 968</b>	<b>15.3%</b>	<b>20 086</b>	<b>33 758</b>	<b>49 125</b>	<b>102 968</b>
B	Laingsburg	WC051	1 792	1 792	188	10.5%	0	90	98	188
B	Prince Albert	WC052	17 210	17 210	3 777	21.9%	1 451	1 087	1 239	3 777
B	Beaufort West	WC053	6 665	6 665	928	13.9%	174	-	753	928
C	Central Karoo	DC5	2 335	2 335	705	30.2%	68	307	331	705
	<b>Total Central Karoo</b>		<b>28 002</b>	<b>28 002</b>	<b>5 598</b>	<b>20.0%</b>	<b>1 693</b>	<b>1 484</b>	<b>2 421</b>	<b>5 598</b>
	<b>Total Western Cape</b>		<b>7 656 403</b>	<b>7 649 991</b>	<b>516 541</b>	<b>6.7%</b>	<b>125 788</b>	<b>183 945</b>	<b>206 807</b>	<b>516 541</b>
	<b>Total National</b>		<b>34 445 818</b>	<b>34 421 526</b>	<b>4 789 638</b>	<b>13.9%</b>	<b>963 013</b>	<b>1 885 613</b>	<b>1 941 011</b>	<b>4 789 638</b>