**GFS Classification Framework informing the Function and Sub-function Segment**

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| **Function** | **Sub-function** |  | **Further Description of Activities** |
| Executive & Council | Mayor and CouncilMunicipal Manager | 01010102 | All costs for Mayoral, Councillor and committee expenses. Including the costs of providing physical amenities for these activitiesAll costs for Municipal Manager, Town Secretary and Chief Executive costs. Including the costs of providing physical amenities for these activities |
| Finance & Admin | Budget & Treasury Office | 0201 | All activities relates to the finance function such as the cost of the Chief Financial Officer, financial statements, budgets, management reporting, revenue collection (credit control), financial asset and liability management (treasury & cash management), rates, RSC, procurement (orders, tenders, contract management etc.), levies, audit, creditors etc. |
|  | Human ResourcesIInformation TechnologyProperty ServicesOther AdminNo Split Total | 02020203020402050206 | All activities related to the human resources function such as selection and recruitment, induction, career development, counselling, payroll, occupational health and safety etc.All activities relating to IT servicesMunicipality owned and operated & leased properties including building operation and maintenance, administration etc.Security services, legal services, fleet management, asset management, , general risk management (incl. Insurance) marketing publicity & media coordination (other than tourism)Used if systems will not allow the function to be split into the required sub-functions. Mechanisms should be put in place to improve systems |
| Planning And Development | Economic Development /Planning | 0301 | Includes: Economic Planning and Development, Corporate Wide Strategic Planning (IDPs LEDs etc.) |
|  | Town Planning /Building enforcement | 0302 | Includes: Town Planning, Building Regulations and Enforcement, City Engineer (from a town planning perspective) etc. |
| Health | ClinicsAmbulanceOther  No Split Total | 0401040204030404 | Refer to sub-account 0451Refer to sub-account 0450Including Health InspectionUsed if systems will not allow the function to be split into the required sub-functions. Mechanisms should be put in place to improve systems. |
| Community & Social Services | Libraries and Archives | 0501 |   |  |  |  |
|   | Museums & Art Galleries etc | 0502 | Including monuments and historic houses and sites |  |  |  |
|   | Community halls and Facilities | 0503 | Exhibition halls and places for community gatherings |  |  |  |
|   | Cemeteries & Crematoriums | 0504 |   |  |  |  |
|   | Child Care | 0505 | Including crèches etc. |  |  |  |
|   | Aged Care | 0506 | Including old aged homes, home help, transport facilities etc. |  |  |  |
|   | Other Community | 0507 | (e.g. Theatres, Zoos etc. - provide notes on significant activities) |  |  |  |
|   | Other Social | 0508 | Including literacy programmes etc. |  |  |  |
|   | No Split Total | 0509 | Used if systems will not allow the function to be split into the required sub-functions. Mechanisms should be put in place to improve systems |  |  |  |
| Housing | Not Required | 0601 | All activities associated with the provision of housing |
| Public Safety | PoliceFireCivil DefenceOtherNo Split Total | 07010702070307040705 | Includes police forces and traffic and street parking controlFire fighting and protectionIncludes municipal commandos etc. - not policingIncludes licensing and control of animals and control of public nuisances, disaster management (not civil defence)Used if systems will not allow the function to be split into the required sub-functions. Mechanisms should be put in place to improve systems |
| Sport And Recreation | Not Required | 0801 | Includes community parks (incl nurseries), sports grounds and stadiums, swimming pools, beaches, lakes, dams and jetties for recreation, camping sites etc. |
| Environment Protection | Pollution ControlBiodiversity & LandscapeOtherNo Split Total | 0902090209030904 | Includes activities relating to the protection of flora and fauna species, the protection of habitats and the protection of landscapes for their aesthetic values (e.g. rehabilitation of abandoned mines and quarry sites)Includes activities relating to the protection of flora and fauna species, the protection of habitats and the protection of landscapes for their aesthetic values (e.g. rehabilitation of abandoned mines and quarry sites)Includes coastal protection etc.Used if systems will not allow the function to be split into the required sub-functions. Mechanisms should be put in place to improve systems |
| Waste Management | Solid Waste | 1011 | Includes refuse removal, solid waste disposal (landfill sites), street cleaning, recycling etc. |
| Waste Water Management | SewerageStorm Water ManagementPublic ToiletsNo Split Total | 1001100210031004 | This does not include water purification for human consumption (refer water)This includes construction, maintenance, operating etc.Used if systems will not allow the function to be split into the required sub-functions. Mechanisms should be put in place to improve systems |
| Road Transport | RoadsPublic BusesParking GaragesVehicle Licensing & TestingOtherNo Split Total | 110111021103110411051106 | Operating, maintenance and capital expenditure on the major infrastructure category of roadsAll activities relating to the provision of public bus servicesAll activities associated with off street parking garagesVehicle licensing etc. as an agent for the provinceIncludes activities associated with taxi ranks etc.Used if systems will not allow the function to be split into the required sub-functions. Mechanisms should be put in place to improve systems |
| Water | Water DistributionWater StorageNo Split Total | 120112021204 | Including bulk purchases and distribution infrastructure etc.Including storage infrastructure such as dams and reservoirs as well as activities to prepare the water for use such as purification and water recyclingUsed if systems will not allow the function to be split into the required sub-functions. Mechanisms should be put in place to improve systems |
| Electricity | Electricity DistributionElectricity Generation | 13011302 | Including bulk purchases and distribution infrastructure etc.Gas not included here and must be included under other |
|  | Street LightingNo split total | 13031305 | Operating, maintenance and capital expenditure on the infrastructure category Street lightingUsed if systems will not allow the function to be split into the required sub-functions. Mechanisms should be put in place to improve systems |
| Other | Air TransportAbattoirsTourismForestryMarketsLicensing & Regulation | 140114021403140414051406 | Municipal airportsOperation of abattoirsTourism promotion and developmentAll activities associated with the forestry industryOperations of markets - fresh produce etc.Includes licensing of food and liquor sales to the public and licensing of street traders (hawkers control) and business. Does not include building or planning regulation or vehicle licensing. |