

SCOA Integrated Consultative Forum

Agenda Item 7: Establishment of provincial forums

Presented by National Treasury: Chief Directorate Local Government Budget Analysis – 1 August 2014



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Provincial forums

- While the SCOA ICF will provide for decision making and communication as it relates directly to piloting and other developments, what about non-piloting municipalities?
- In this regard it is recommended that each provincial treasury host quarterly SCOA information sessions /workshops
- It is proposed that existing CFO Forums be utilised for this purpose and that SCOA become a standing agenda item for feedback and risk management
- Where CFO Forums are not fully functional and don't meet quarterly, PT's must ensure this position is remedied ASAP
- The SCOA Project Team (NT) will provide a generic presentation to all 9 PT's for use at the CFO Forums
- Risk Matrix, Risks and Responses – discussed and actions formulated
- The directors within IGR: LGBA will be capacitated in support of this initiative

Recommendations

It is recommended to the SCOA ICF that:

- **Notes** the establishment of provincial SCOA forums
- **The** current CFO Forums be utilised as the vehicle for the provincial forums in that SCOA becomes a standing agenda item going forward
- **Where** CFO Forums don't convene on a quarterly basis, this be remedied as a matter of urgency
- **Notes** that the SCOA ICF will provide the strategic direction for the provincial forums
- **All** municipalities within each province need to regularly attend the CFO Forum
- **All** municipalities in the province need to report their progress and challenges regularly at each meeting of the provincial treasury forums
- **All** provincial treasuries must report back to NT the progress and/or challenges that they face at individual municipalities
- **That** the NT (CD: LGBA) will provide a generic presentation for the use by all 9 provincial treasuries