

SCOA Integrated Consultative Forum

Agenda Item 8: Roles and responsibilities – Stakeholders and role-players

Presented by National Treasury: Chief Directorate Local Government Budget Analysis – 1 August 2014



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Clarification of roles and responsibilities of key stakeholders and role-players (1)

National Treasury

- Project sponsor and custodian (IGR and OAG)
- Development and coordination
- SCOA Project Phase 4 – Overall project management role leading up to 1 July 2017: Project plan and milestones

DCoG

- Partner with NT in driving the overall reform agenda including SCOA

Provincial Treasuries

- Key stakeholder and role-player
- Need to take the lead in a provincial context (CFO Forums)
- Need to actively partake in the SCOA ICF
- Need to actively manage the municipal risk register and support municipalities

- **Need to structure functionality – Dedicated resources!**

Clarification of roles and responsibilities of key stakeholders and role-players (2)

Vendors

- Directly responsible for the system refinements in support of the SCOA classification framework; transactional posting level
- Formulation of a project plan for both piloting and non-piloting municipalities – 1 July 2017 (Mandatory compliance date)
- Project owner of system developments in lead up to SCOA piloting - 1 July 2015
- Regular communication with all client municipalities
- Attendance and presentation at the SCOA ICF

Pilot municipalities

- Active partner with the vendor through the piloting process
- Management of SCOA project risks and associated reporting to NT & PT

Clarification of roles and responsibilities of key stakeholders and role-players (3)

Metros

- Formulate a project plan in dealing with the SCOA Regulation
- Appoint a dedicated internal project manager
- Attendance and presentation at the SCOA ICF
- Regular reporting to the senior manager team on risks and responses in dealing with the identified risks

Non-piloting municipalities

- Regular attendance of the provincial CFO Forums
- Matching of current chart (GL) to the SCOA classification framework
- Internal awareness – reading all project documentation
- Feedback/response re Risk Matrix to PT

Auditor General

- Key stakeholder as it relates to overall project

SALGA, ASB, and other stakeholder and role-players

- Continuously contribute to the overall design framework of the SCOA classification framework

Clarification of roles and responsibilities of key stakeholders and role-players (4)

NERSA

- Support and technical assistance to NT – integration of reporting requirements in SCOA
- Attendance and presentation at the SCOA ICF
- Assist piloting and non-piloting municipalities support and assist in clarification of requirements
- Responsible for convincing municipalities to “adopt” requirements
- Remains the custodian of reporting information

DWA

- Support and technical assistance to NT – integration of reporting requirements in SCOA
- Attendance and presentation at the SCOA ICF
- Assist piloting and non-piloting municipalities support and assist in clarification of requirements
- Remains the custodian of reporting information