

National Treasury Information Session:

Risk Matrix

Presented by National Treasury: Chief Directorate Local Government Budget Analysis – 18 September 2014



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Introduction

- National Treasury is the Project Sponsor for the SCOA for Municipalities Project and responsible for the “Macro-management” of the overall project.
- Identified the need for the development of a risk matrix to assist as an “early warning system” provinces, municipalities and vendors not making progress according to the project activities and milestones. The ultimate objective is to assist in managing the risk of all municipalities not meeting the legislated deadline for the implementation of SCOA within the municipal application.
- **Provincial Treasury will be responsible for collating the information and populating the matrix respective to the municipalities in their province.**
- The database tool will provide a dash board for the provincial and national treasury to view various relationships in the progress towards implementation of SCOA.

Logon

- The user is presented with a login screen. The user also has the facility to change his password
- In order to change the status of a municipality (ie to capture the municipalities progress), a user (typically a provincial user) will log on
- A provincial user will only be able to capture the current quarter's questionnaire for a municipality within that province
- An administrator will only be able to capture the current quarter's questionnaire, but for **any** municipality
- Public Reports will not require a logon (Menu available on the login / home screen)

Logon

SCOA ONLINE RISK MATRIX

[[Log In](#)]

Login

Public Reports

LOG IN TO CAPTURE MUNICIPALITY RISK QUESTIONNAIRE

User Name

Password

Please select a municipality first City Of Matlosana

Please enter a comment for all items which are not marked as green

| Activity | Responsibility | Target Description | Year | Quarter | Answer Selected | Comment |
|-------------------|--|---|------|---------|--|----------|
| Change Management | Municipality | *Municipality attending user forums and provincial treasury SCOA Workgroups | 2014 | 1 | <input checked="" type="radio"/> R <input type="radio"/> O <input type="radio"/> G | reason a |
| Change Management | Municipality | *Municipality attending user forums and provincial treasury SCOA Workgroups | 2014 | 1 | <input checked="" type="radio"/> R <input type="radio"/> O <input type="radio"/> G | |
| Change Management | Municipality: Budget and IDP (strategic emphasis) | *Provide for SCOA regarding Projects and Funding (SDBIP emphasis to be given from project inception to implementation) | 2014 | 1 | <input checked="" type="radio"/> R <input type="radio"/> O <input type="radio"/> G | |
| Change Management | Municipality: Project Manager Appointed by Municipal Manager | *Proof of Appointment, consent from the Senior Manager and evidence that this task and responsibility had been integrated in the Key Performance Areas of the Manager *Require copy of minutes of Senior Managers Meeting briefing Senior Managers | 2014 | 1 | <input checked="" type="radio"/> R <input type="radio"/> O <input type="radio"/> G | |

Reports....more to follow

SCOA ONLINE RISK MATRIX

[[Log In](#)]

Login

Public Reports

PUBLIC REPORTS

[Missing Questionnaires](#)

[Average Answers](#)



Outstanding Questionnaires

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Login

Public Reports

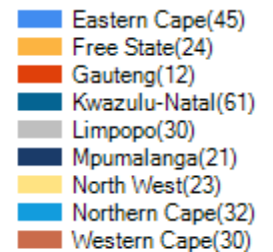
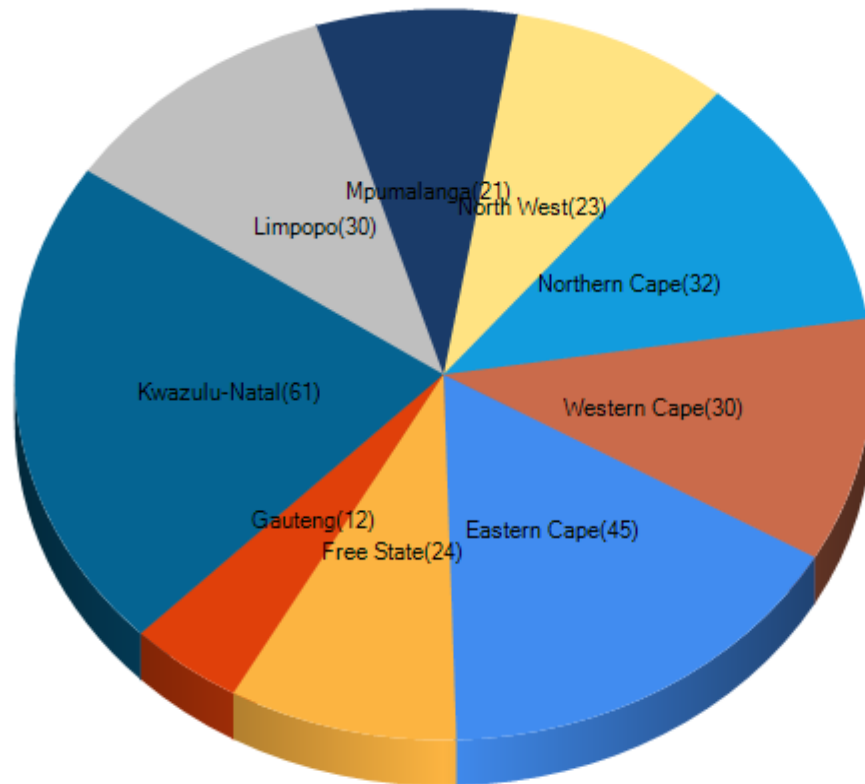
Missing Questionnaires

<ALL PROVINCES> ▼

<ALL PERIODS> ▼

<ALL VENDORS> ▼

View



Summary

- Get user name before you leave (Ridwan rthokan@gmail.com)
- Link www.specialtasks.co.za/scoariskmatrix
- Ensure capture fist quarter questionnaire in next two weeks
- New questionnaire to be published every quarter
- Provide feedback to NT on ease of use and validity of the checklist