

Sage VIP

SCOA

Integrated Consultative Forum Feedback



Rose Grunewald

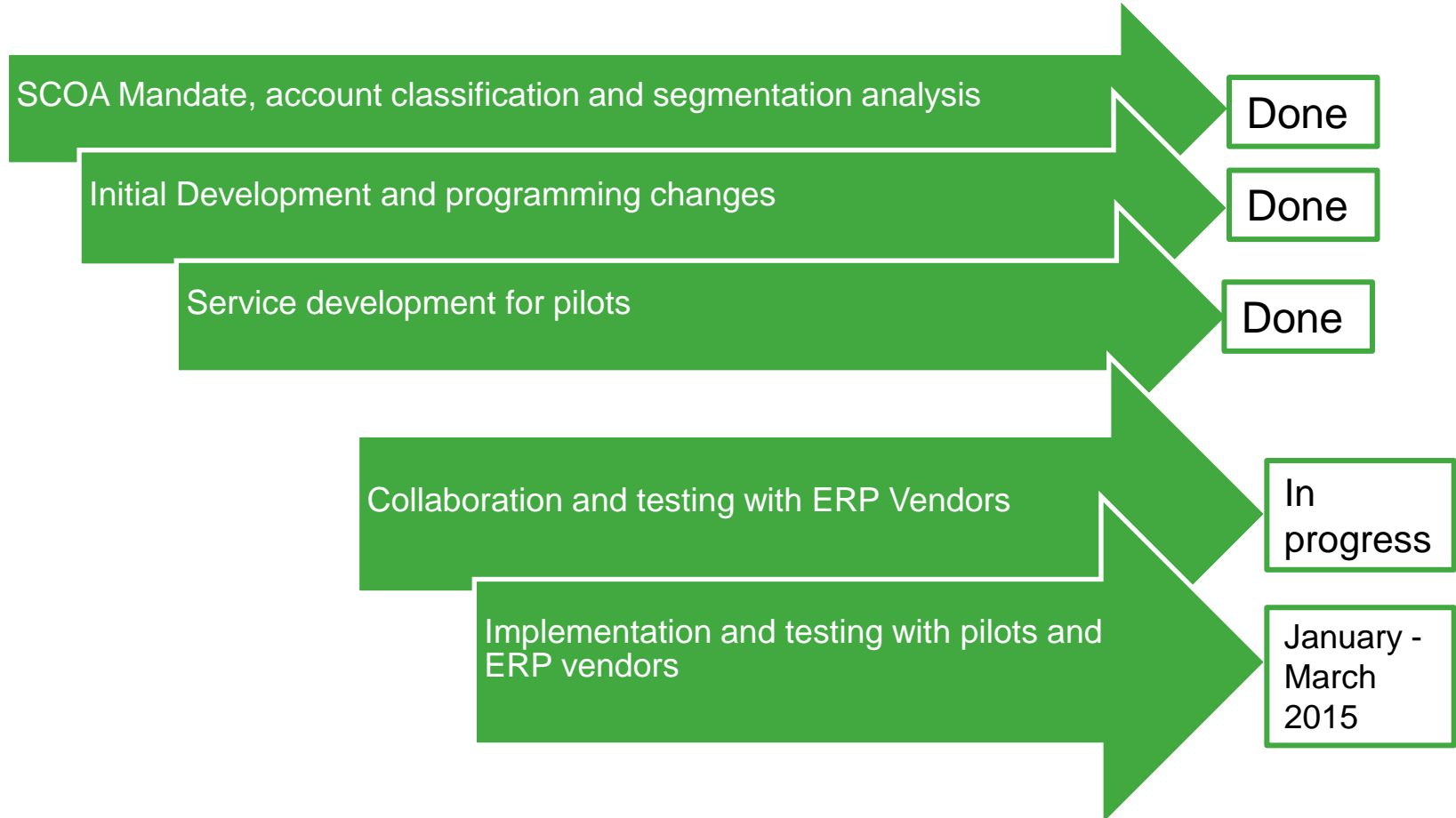
1 December 2014

Agenda

1. Project plan
2. Progress to date
3. Next step
4. Risks

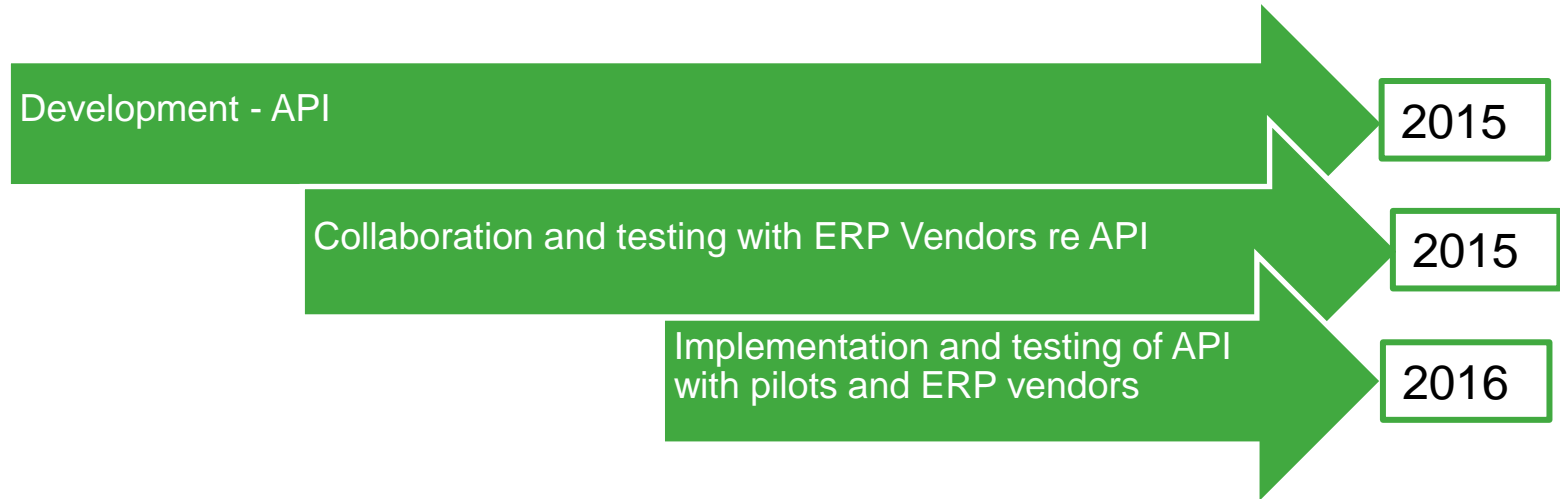
Project plan

SCOA – pre pilot (July 2015)



Project plan

SCOA – post pilot



SCOA pilot

Progress



Account code fields

- Development completed and account code fields lengthened to accommodate SCOA specifications – account codes and segmentation

2 phase approach

- Expectation of seamless integration
- Legal and statutory changes – ETI and Retirement Reform – forced phased approach
- Phases
 - Service: creation of a staging table or batch taking data into the ERP accounting systems
 - API: expose API whereby ERP accounting systems are able to access this information from a VIP database

Accounting packages

- Collaboration with and testing of service

SCOA pilot

Next step



Pilot sites

- Dedicate resources to spend time with each pilot site for necessary implementation and testing
- Continued collaboration with ERP vendors during this process

SCOA pilot Risks



Pilot sites

- Current list
 - uMgungundlovo DM
 - Nkangala DM
 - Elias Motsoaledi LM
 - Setsoto LM
 - Richmond LM
 - Camdeboo LM
- ERP vendors sign up additional pilot sites and we are not informed. Vendors to advise us of any pilot sites using VIP Payroll that do not appear on this list

ERP Accounting packages

- Extensive VIP footprint in the market may result in certain ERP Accounting systems not being tested, our assumption here is that these ERP's can integrate seamlessly with other systems – the alternative would be to revert back to an interface file.

Sage VIP
Thank you



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