

mSCOA Project Phase 4:

Port Elizabeth

25 & 26 February 2015



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Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Provincial Treasuries Feedback:



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FEEDBACK:

- **People**
- **Processes**
- **Technology**
- **Projects**
- **General**



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PEOPLE:

- Number of people, capacity, mSCOA advisors
- Distinction between Project sponsor/ champion and Project manager
- Provincial ICF, Steering committee, Project team
- Delegation or assignment in writing



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PROCESSES:

- NOT an IT or Budget project, a change in “the way we do our business” - processes
- Mapping of processes and embedding mSCOA in the daily activities
- “Translating” current GL/ vote structure into SCOA? – total new mindset



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TECHNOLOGY:

- Hardware, Software, Network/ connectivity
- Circular 57
- Minimum requirements specification
- Guidelines in terms of cost determination, distinction between development and implementation costs, “reasonable” costs



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PROJECTS:

- Owned by the municipality, supported by Province and vendors
- Formal project with charter, structure, plan, governance, audit trail
- Current situation assessment before plan can be prepared/ adopted (readiness assessment)
- Business case and value drivers



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GENERAL:

- Municipal entities
- 2016 Elections – merging of municipalities and maintenance of data
- Uncertainty regarding section 56 & 57 appointees
- Issue log and risk registers – working document, not a list
- Many different forums with SCOA a standing item, governance challenges



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THANK YOU



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