

# ScOA INTEGRATED CONSULTATIVE FORUM: MUNICIPAL regulations on a standard chart of accounts – project phase 4

# (change management and piloting)

# 22 & 23 JUNE 2015

**(Sage Conferencing, Sage Technology Park, 102 Western Service Road, Gallo Manor)**

**AGENDA**

**DAY 1 (22 June 2015)**

# Registration: 09:00 – 10:00

Welcome and Opening (Chairperson) 10:00 – 10:05

Key Note Address

(Jan Hattingh Chief Director: Local Government Budget Analysis, 10:05 – 10:30

Intergovernmental Relations, National Treasury)

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| **22 June 2015** | | | |
| **Agenda Item** | **Time** | **Topic** | **Presenter** |
| 1. mSCOA FAQ   Database – Tool | **10:30 – 10:50** | Functional improvements | NT mSCOA Project Team (Carl Stroud / André Bossert) |
| 1. mSCOA and The   AGSA | **10:50 – 11:20** | AGSA mSCOA Position | Auditor General |
| **11:20 – 11:30** | Discussion |
| 1. Data Extraction | **11:30 – 11:45** | Data extraction methodology | NT mSCOA Project Team  (André Bossert) |
| **11:45 – 12:00** | Discussion |
| 1. Reporting | **12:00 – 12:30** | Alignment of the LG Accountability Cycle | NT mSCOA Project Team (Johanna Steyn / Carl Stroud) |
| **12:30 – 12:45** | Discussion |
| **12:45 to 13:30**  **Lunch** | | | |

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| 1. Training Strategy | **13:30 – 13:50** | Training strategy and way forward | NT mSCOA Project Team (Ajay Daya) |
| **13:50 – 14:00** | Discussion |
| 1. Change Management Strategy | **14:00 – 14:20** | Provincial treasuries and support of non-piloting municipalities | NT mSCOA Project Team  (Silma Koekemoer) |
| 1. Assessment of system functionality | **14:20 – 14:50** | NT position on system functionality in support of mSCOA classification framework and readiness for piloting | NT mSCOA Project Team  (André Bossert) |
| **14:50 – 15:00** | Discussion |
| **15:00 to 15:20**  **Tea Break** | | | |
| 1. Migration to the mSCOA | **15:20 – 15:40** | Lessons learnt with the migration to the mSCOA classification framework | Nkangala District Municipality (Alice Stander – CFO) |
| 1. Assets and the project segment | **15:40 – 16:00** | Project segment and importance of asset classification – Impact on classification and mSCOA | i@consulting (Louis Boshoff – MD) |
| **16:00 – 16:10** | Discussion |
| 1. LG Database | **16:10 – 16:20** | Current functionality of the LG Database and statistical reporting | NT mSCOA Project Team  (Elsabé Rossouw) |
| **16:20 – 16:30** | Discussion |
| 1. mSCOA Version   5.3 | **16:30 – 16:50** | Changes to the mSCOA classification framework – Segments | NT mSCOA Project Team (Johanna Steyn / Carl Stroud) |
| **16:50 – 17:00** | Discussion |
| 1. mSCOA Project Phase 4 | **17:00 – 17:30** | Critical path | NT mSCOA Project Team (Carl Stroud) |
| **17:30 – 17:45** | Discussion |
| **Closure**  **17:45 to 18:00** | | | |