



# Example 1

Kouga municipality in the Eastern Cape province will be holding their annual aids day at the Nelson Mandela Bay stadium. The municipality is meeting the objectives of the municipality's IDP. This objective is informed by KPA5 – Good governance and public participation. The KPI index is GG01. The planned expenditure is R200 000 which will be distributed to the following expenses:

- Advertising
- Catering
- Hiring of venue
- Hiring of portable toilets
- Transport
- Free screening

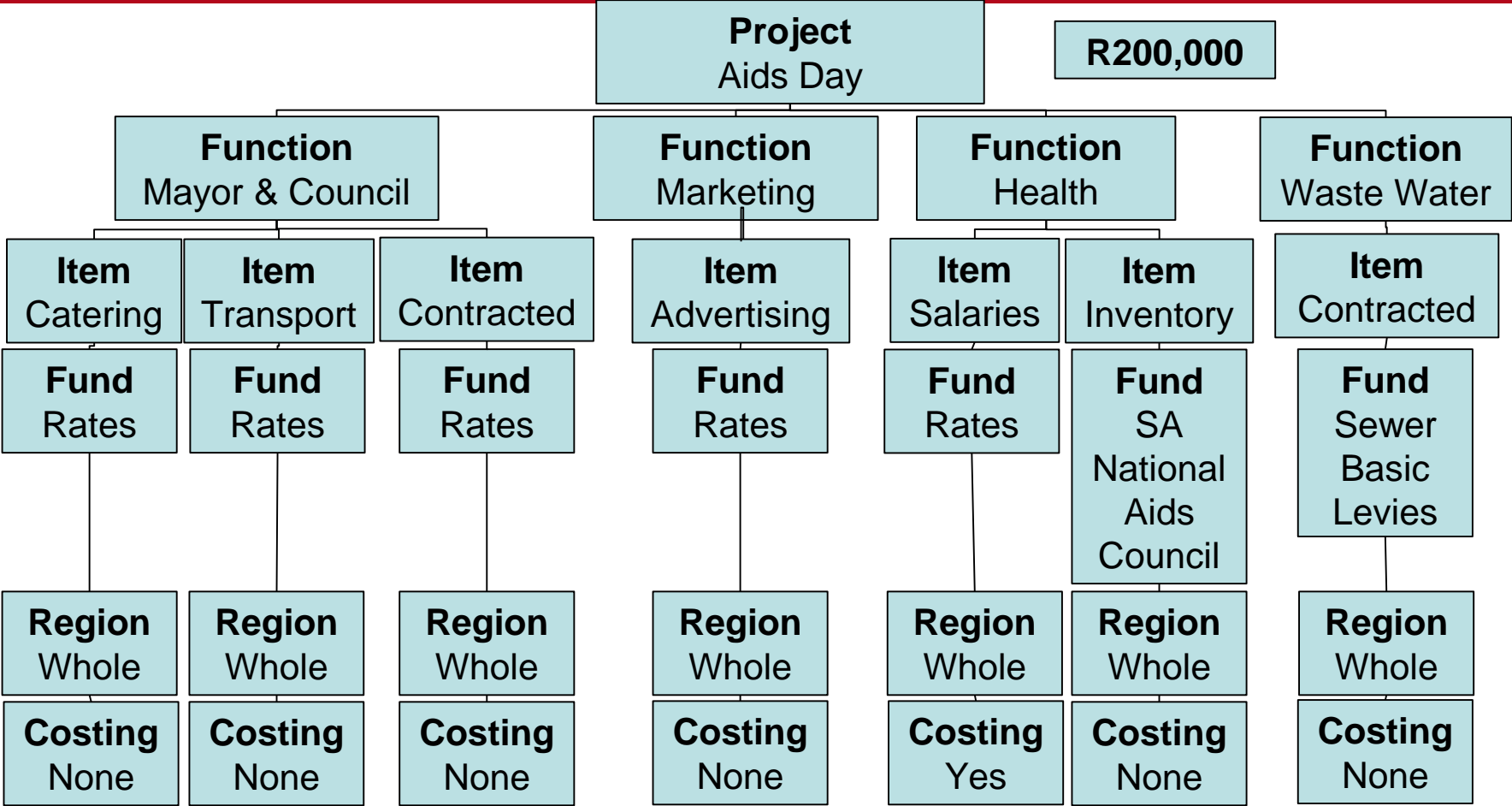
- **Pre-mSCOA**

Office of the Executive Mayor: Aids Day.....R200,000

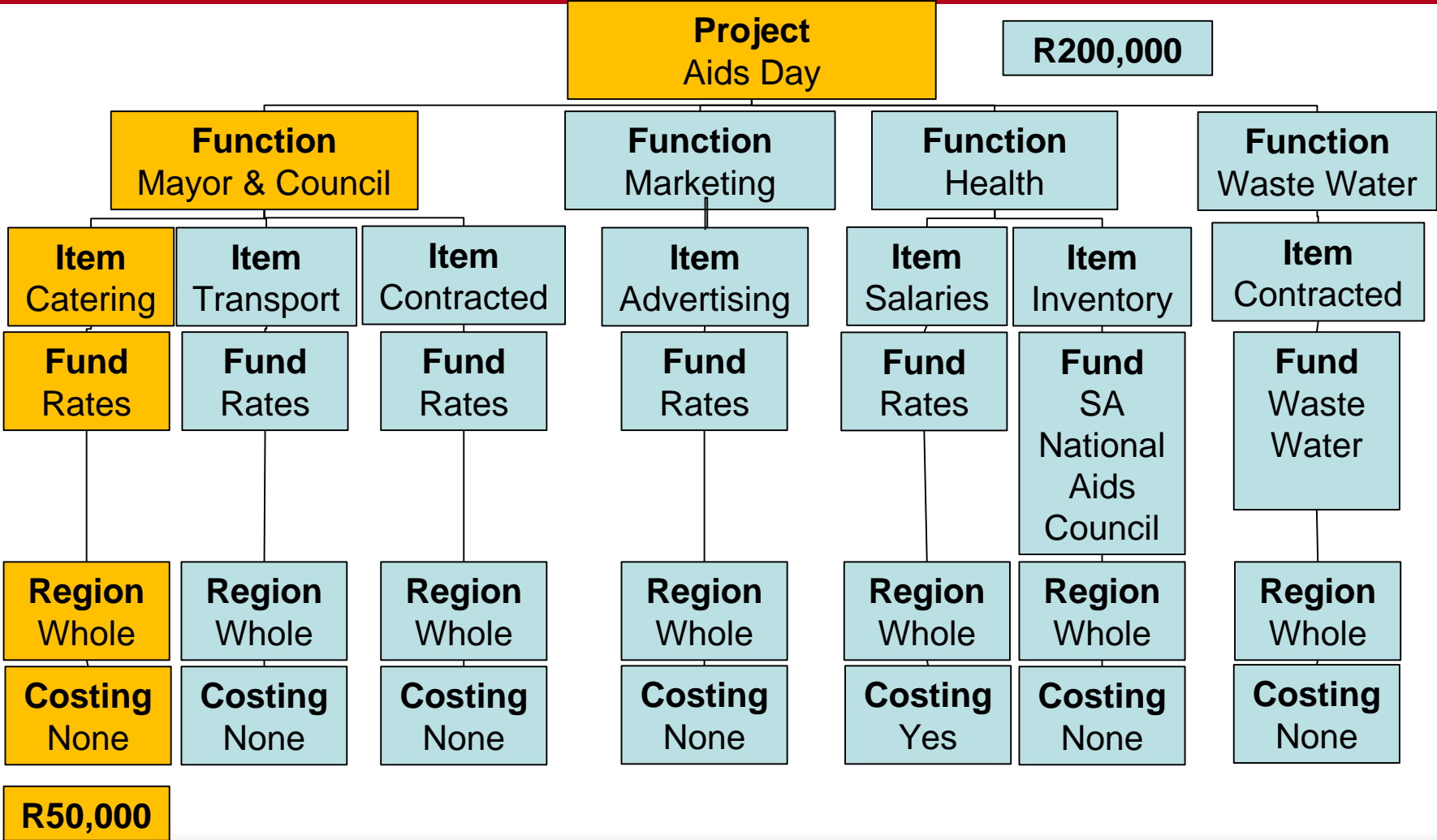
## **mSCOA Budgeting**

- IDP: Combating HIV and AIDS ( KPA- good governance and public participation). KPI number GG01
- Project - AIDS/HIV
- Function - Mayor & Council; Marketing, Customer Relations, Publicity & Media Co-operation; Health Surveillance & Preventions of Communicable Diseases; Waste Water
- Items – Operational Advertising; Contracted Service Catering; Operational Cost Hire Charges; Operational Cost Transport Provided; Salaries; Inventory Consumables.
- Funding – Rates, Waste Water and Transfers & Subsidies
- Region – Whole of Municipality
- Costing – Default

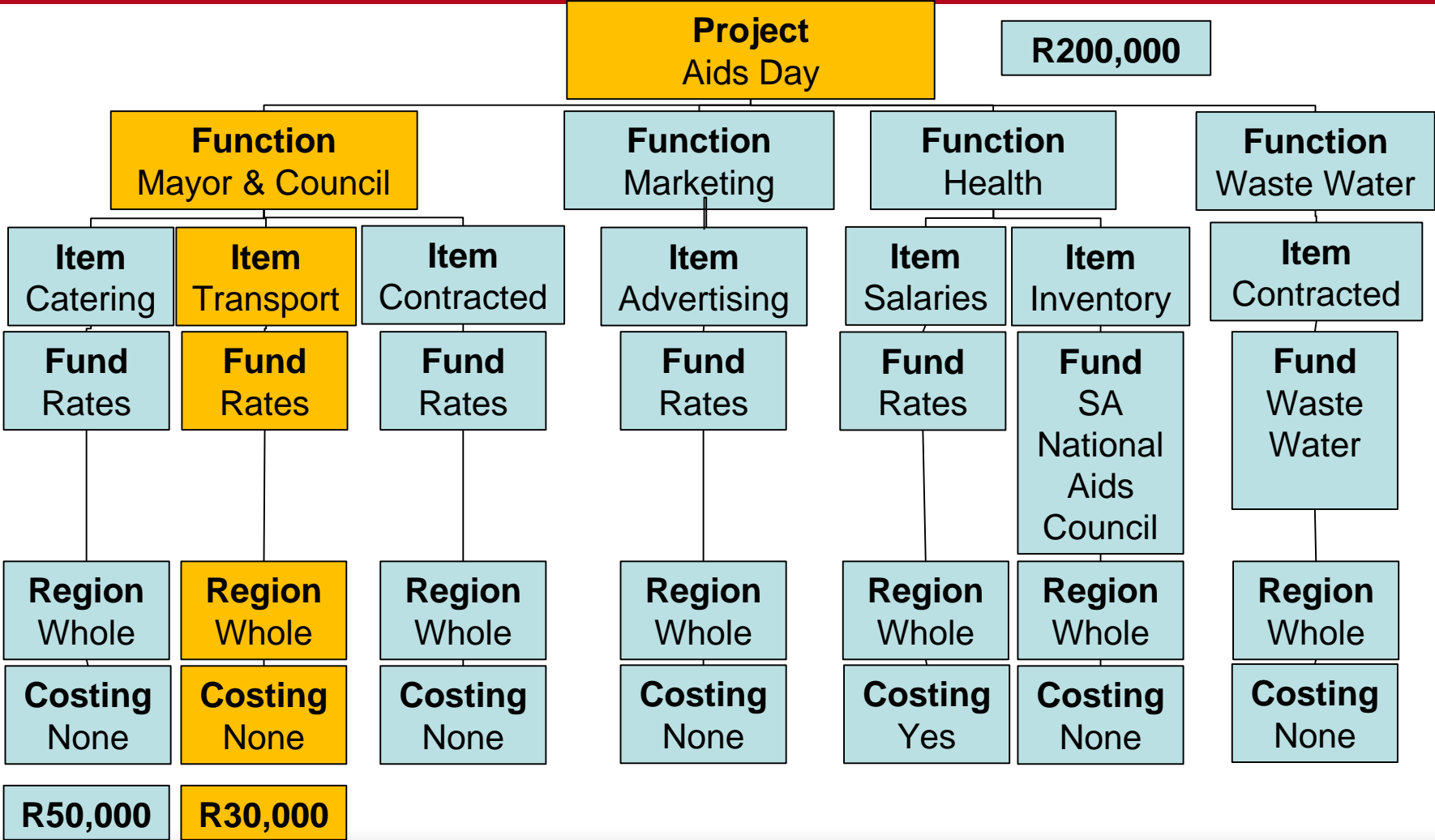
# mSCOA in Practice (4)



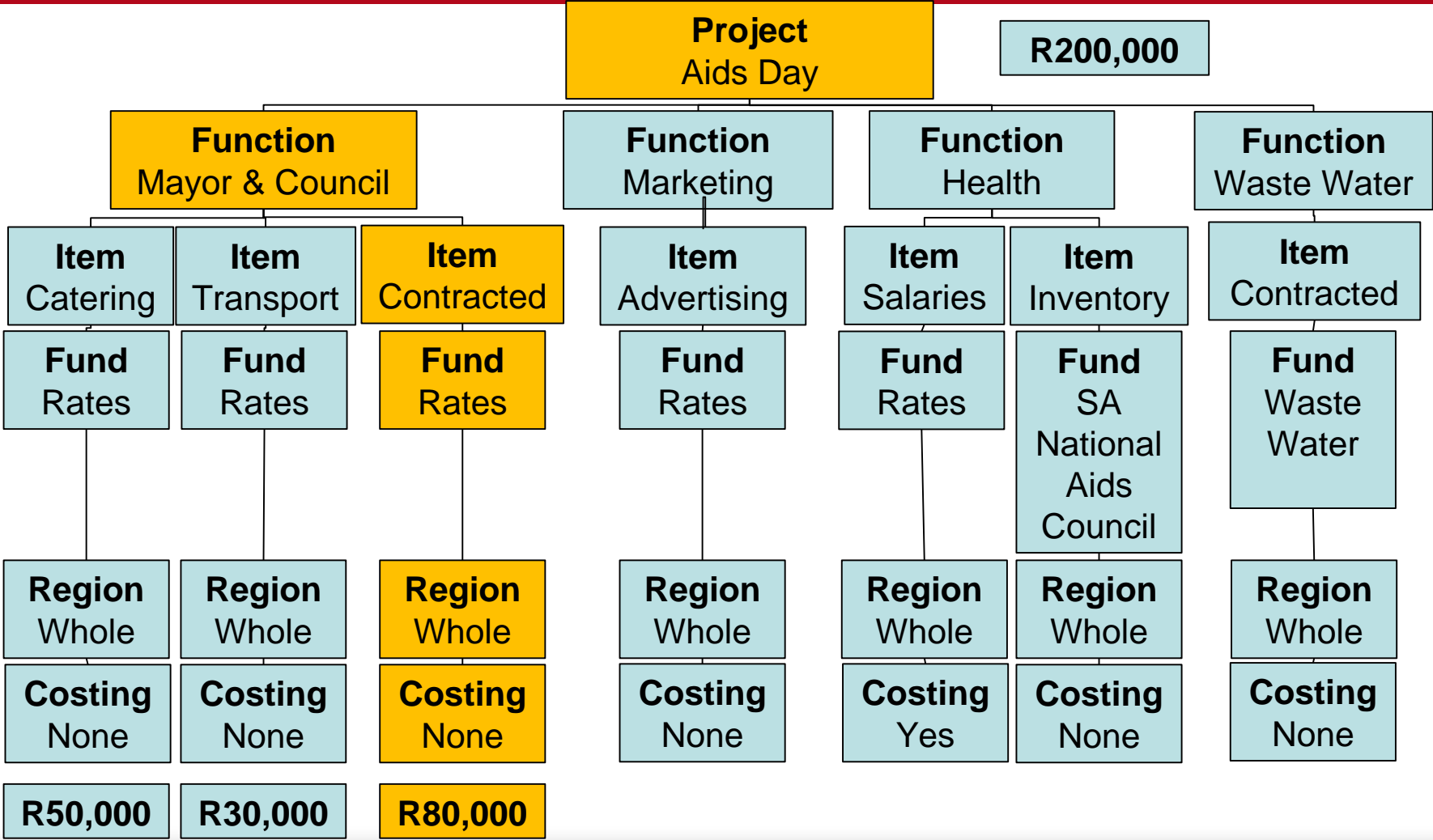
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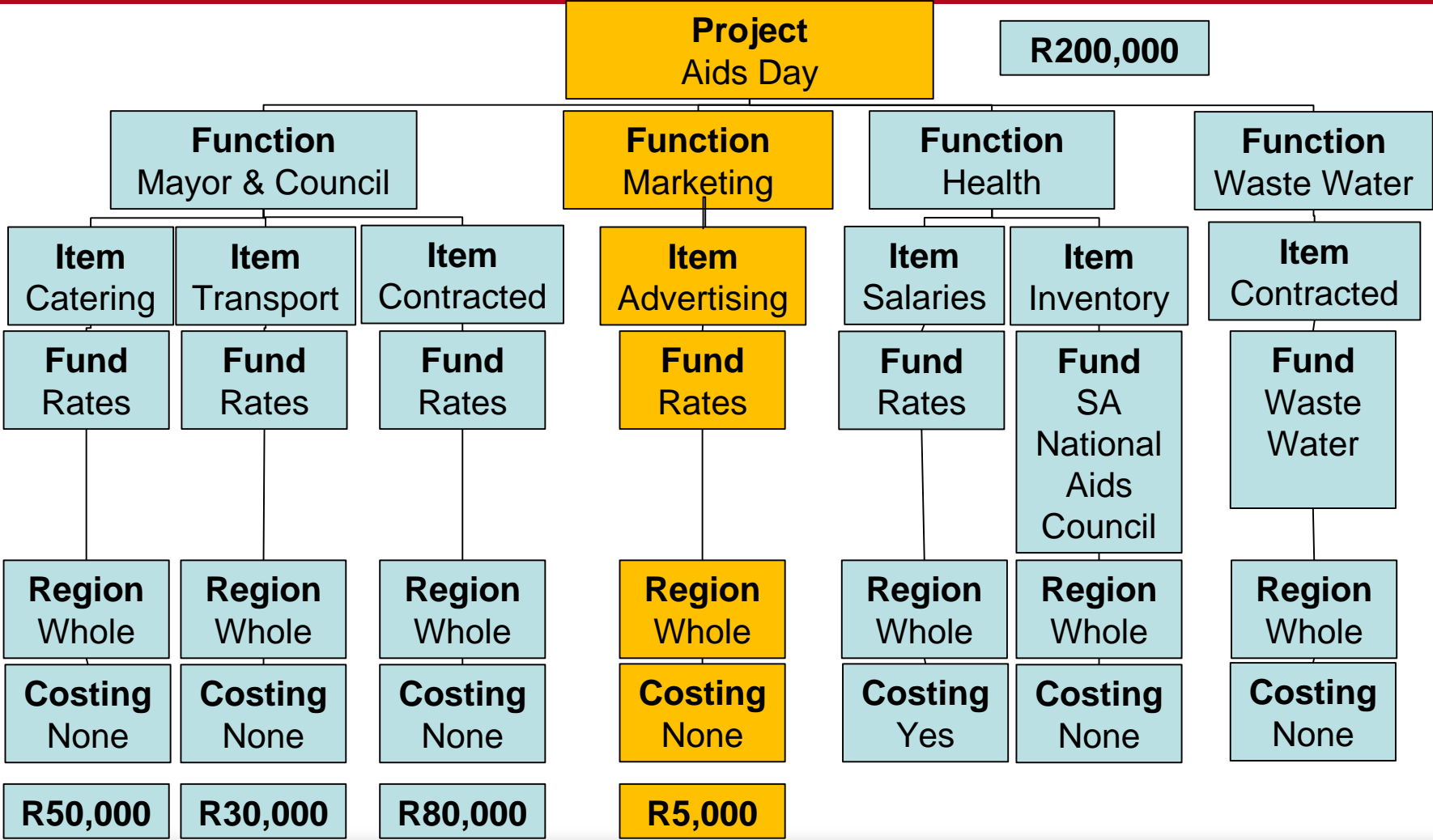
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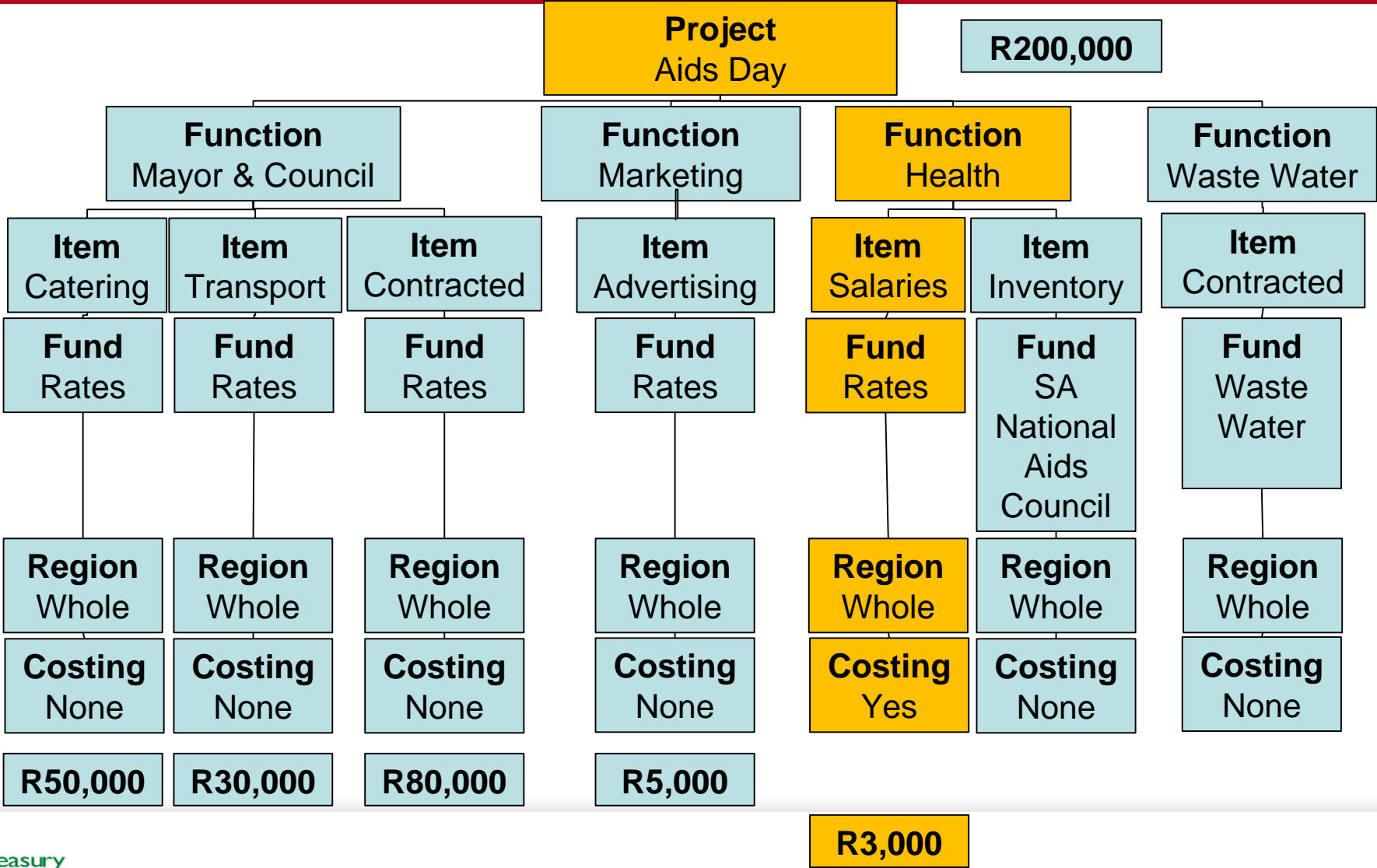


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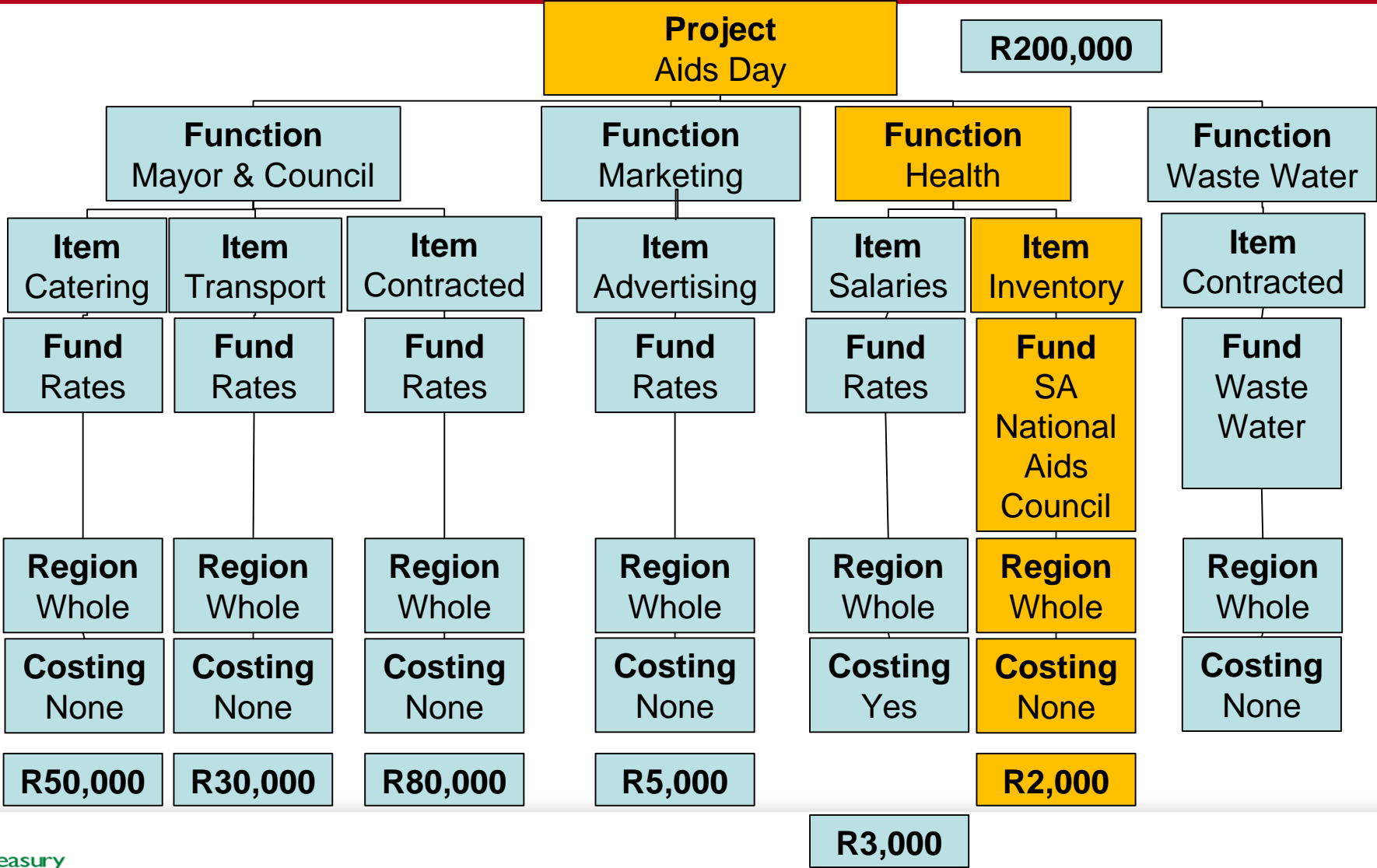




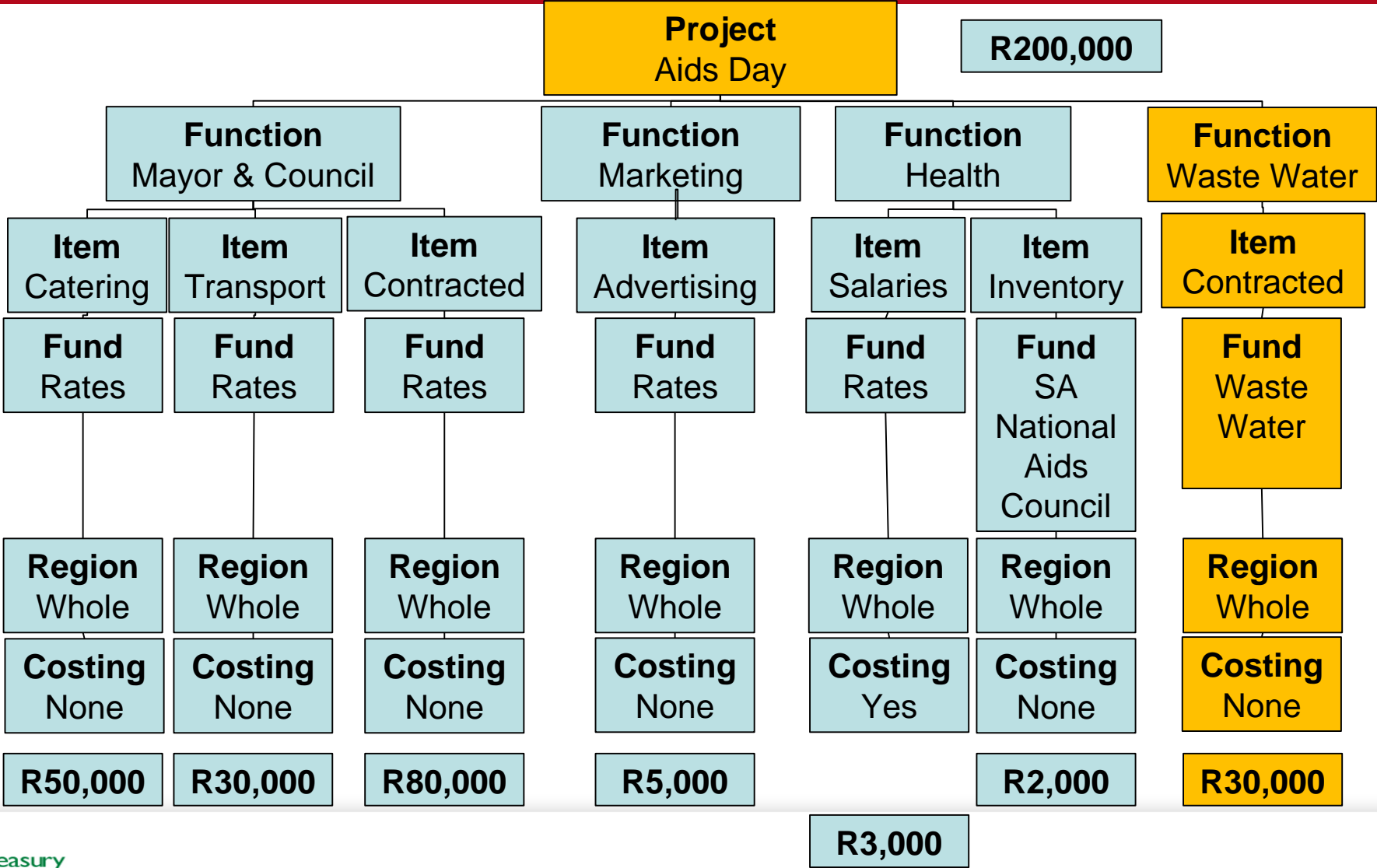
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