





	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 1.14</b>	<b>Motherwell High Density Housing Project (Sakhuluntu)</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 1.</b>	<b>&lt;Project&gt;</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>Capital Funding</b>									
<b>IZ 1.1</b>	<b>Ibhayi/ Njoli Precinct Development</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 1.2</b>	<b>Njoli Modal Interchange</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 1.3</b>	<b>Waste Beneficiation Park</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 1.4</b>	<b>Red Location Precinct Projects (Library et al)</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 1.4.1</b>	<b>Mende Bottlestore</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 1.5</b>	<b>Soweto-on-Sea/ Veeplaas Urban Regeneration (Zanemvula)</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 1.6</b>	<b>Zanemvula: Vistaruss</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 1.7</b>	<b>New Brighton Tip Site Rehabilitation (Chris Hani)</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								



	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 1.4</b>	<b>Red Location Precinct Projects</b> (Library et al)								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 1.4.1</b>	<b>Mende Bottlestore</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 1.5</b>	<b>Soweto-on-Sea/ Veeplaas Urban Regeneration (Zanemvula)</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 1.6</b>	<b>Zanemvula: Vistaros</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 1.7</b>	<b>New Brighton Tip Site Rehabilitation (Chris Hani)</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 1.8</b>	<b>Various Infill Residential Projects</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 1.9</b>	<b>Motherwell Rail Corridor</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 1.10</b>	<b>Motherwell Modal interchange</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 1.11</b>	<b>Motherwell Urban Hub / Precinct Development</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 1.12</b>	<b>Motherwell Traffic and Licensing Centre (Thusong)</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								













	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.</b>	<b>&lt;Project&gt;</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>Implementation</b>									
<b>IZ 2.1</b>	<b>Zanemvula Precinct Development</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.2</b>	<b>Chatty Link Road</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.3</b>	<b>Bloemendal Arterial</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.4</b>	<b>Jachtvlakte IRD Development - Phase 1</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.5</b>	<b>Jachtvlakte IRD Development - Phase 2</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.6</b>	<b>Kwanobuhle IRD Development - Phase 1</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.7</b>	<b>Kwanobuhle IRD Development - Phase 2</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.8</b>	<b>Korsten Modal Interchange</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.9</b>	<b>Standford Road Corridor</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.10</b>	<b>Cleary Park Modal Interchange</b>								



	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.5</b>	<b>Jachtlakte IRD Development - Phase 2</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.6</b>	<b>Kwanobuhle IRD Development - Phase 1</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.7</b>	<b>Kwanobuhle IRD Development - Phase 2</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.8</b>	<b>Korsten Modal Interchange</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.9</b>	<b>Standford Road Corridor</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.10</b>	<b>Cleary Park Modal Interchange</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.11</b>	<b>Standford Road Extension</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.12</b>	<b>Jagvlakte (Chatty 11-14) - Human Settlement (Services)</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.13</b>	<b>Replace Switchgear in Mini subs - KwaNobuhle</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.14</b>	<b>Jagvlakte Bulk Sewerage</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.15</b>	<b>Kwanobuhle WWTW : Upgrading</b>								

	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.16</b>	<b>Kelvin Jones WWTW: Upgrade</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
	<b>Urban Management</b>								
<b>IZ 2.1</b>	<b>Zanemvula Precinct Development</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.2</b>	<b>Chatty Link Road</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.3</b>	<b>Bloemendal Arterial</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.4</b>	<b>Jachtvlakte IRD Development - Phase 1</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.5</b>	<b>Jachtvlakte IRD Development - Phase 2</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.6</b>	<b>Kwanobuhle IRD Development - Phase 1</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.7</b>	<b>Kwanobuhle IRD Development - Phase 2</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.8</b>	<b>Korsten Modal Interchange</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.9</b>	<b>Standford Road Corridor</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 2.10</b>	<b>Cleary Park Modal Interchange</b>								









<b>IZ 3.6</b>	<b>Mermaid's Precinct (ito implementation possibly incorporated in Lower Baakens Project)</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 3.7</b>	<b>Korsten Modal Interchange</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 3.8</b>	<b>Manganese Terminal Relocation</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 3.9</b>	<b>Tank Farm Relocation</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 3.10</b>	<b>Commercial Marina Development</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 3.11</b>	<b>Road Access Network (Baakens)</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 3.12</b>	<b>Apple Express</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 3.13</b>	<b>PE Station Upgrade</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 3.14</b>	<b>Freedom Precinct</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 3.15</b>	<b>North End Coastal Development</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 3.16</b>	<b>Telkom Park Re-development</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 3.17</b>	<b>&lt;Project&gt;</b>								

	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>Implementation</b>									
<b>IZ 3.1</b>	<b>Govan Mbeki Government Precinct</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 3.2</b>	<b>Lower Baakens Precinct Development</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 3.3</b>	<b>Lower Baakens Precinct Development</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 3.4</b>	<b>Lower Baakens Precinct Development</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 3.5</b>	<b>Govan Mbeki Public Transport Route</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 3.6</b>	<b>Mermaid's Precinct (ito implementation possibly incorporated in Lower Baakens Project)</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 3.7</b>	<b>Korsten Modal Interchange</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 3.8</b>	<b>Manganese Terminal Relocation</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 3.9</b>	<b>Tank Farm Relocation</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								

















<b>IZ 5.6</b>	<b>Erf 432 Development</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 5.7</b>	<b>Kuyga Extension</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 5.8</b>	<b>&lt;Project&gt;</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>Urban Management</b>									
<b>IZ 5.1</b>	<b>H45 Redhouse - Chelsea Arterial (Baywest Boulevard) : Walker Drive to N2</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 5.2</b>	<b>Western Arterial - N2 Cape Road Link</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 5.3</b>	<b>Western Arterial - Stanford Road Link</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 5.4</b>	<b>N2 North</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 5.5</b>	<b>Utopia Development</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 5.6</b>	<b>Erf 432 Development</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 5.7</b>	<b>Kuyga Extension</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 5.8</b>	<b>&lt;Project&gt;</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6: Walmer/ Summerstrand</b>		<b>IZ6</b>	<b>6</b>						



	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.10</b>	<b>Storm-water retentiion</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.12</b>	<b>Walmer Cosmo</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.13</b>	<b>Driftsands Collector Sewer</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.14</b>	<b>Driftsands WWWT Augmentation</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.15</b>	<b>Walmer Gqeberha - Urban Rejuvenation</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.16</b>	<b>Possible Railway Station - Apple Express</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.17</b>	<b>Allister Miller Drive</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.18</b>	<b>Precinct Plan/ Walmer Gqeberha</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.19</b>	<b>&lt;Project&gt;</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>Capital Funding</b>									
<b>IZ 6.1</b>	<b>Erf 1948 Walmer Phase 1</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.2</b>	<b>Erf 1948 Walmer Phase 2</b>								

	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.3</b>	<b>Erf 11305 Walmer</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.4</b>	<b>Walmer Development - Human Settlement (Services)</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.5</b>	<b>Reinforcement of Electricity Network - Walmer Lorraine</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.6</b>	<b>Industrial Site (Airport Valley) - Bulk Sewer</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.7</b>	<b>Upgrading of Fountain Road - Walmer Township</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.8</b>	<b>H103: Heugh Road (MR427) Widening (3rd Avenue to Wentworth)</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.9</b>	<b>Theescombe / Gqebera Bulk Stormwater</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.10</b>	<b>Storm-water retentiion</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.12</b>	<b>Walmer Cosmo</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.13</b>	<b>Driftsands Collector Sewer</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								



	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.6</b>	<b>Industrial Site (Airport Valley) - Bulk Sewer</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.7</b>	<b>Upgrading of Fountain Road - Walmer Township</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.8</b>	<b>H103: Heugh Road (MR427) Widening (3rd Avenue to Wentworth)</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.9</b>	<b>Theescombe / Gqebera Bulk Stormwater</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.10</b>	<b>Storm-water retentiion</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.12</b>	<b>Walmer Cosmo</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.13</b>	<b>Driftsands Collector Sewer</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.14</b>	<b>Driftsands WWWT Augmentation</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.15</b>	<b>Walmer Gqeberha - Urban Rejuvenation</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.16</b>	<b>Possible Railway Station - Apple Express</b>								



	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.17</b>	<b>Allister Miller Drive</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.18</b>	<b>Precinct Plan/ Walmer Gqeberha</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.19</b>	<b>&lt;Project&gt;</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>Urban Management</b>									
<b>IZ 6.1</b>	<b>Erf 1948 Walmer Phase 1</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.2</b>	<b>Erf 1948 Walmer Phase 2</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.3</b>	<b>Erf 11305 Walmer</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.4</b>	<b>Walmer Development - Human Settlement (Services)</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.5</b>	<b>Reinforcement of Electricity Network - Walmer Lorraine</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.6</b>	<b>Industrial Site (Airport Valley) - Bulk Sewer</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								
<b>IZ 6.7</b>	<b>Upgrading of Fountain Road - Walmer Township</b>								
	<i>Institutional Arrangements &amp; Operating Budgets</i>								



## Integration Zone Matrix

## Nelson Mandela Bay Metropolitan Municipality Built Environment Performance Plan: 2016/17



<i>Institutional Arrangements &amp; Operating Budgets</i>								
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