

# A

## Local government tables

The tables in Annexure A present local government capital budgets as submitted by the municipalities for 2004/05.

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**Table A1: Eastern Cape Municipal Capital Budgets 2004/05 (R'000)**

			Budgeted Expenditure														Budgeted Revenue						
			Land And Buildings	Roads, Pavements, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total	
Category	Code	Municipality																					
A	EC000	Nelson Mandela	21,530	89,477	70,536	430	76,639	50,201		6,450	3,400			167,588	70,183	9,730	566,164	84,275	142,000	209,149	14,690	116,050	566,164
B	EC101	Camdeboo	830	1,965	794		4,369	250						605	580	1,594	10,987			10,142	845		10,987
B	EC102	Blue Crane Route	64	6	5	1	11	5,103	5,626	1	2	9	250	387	1,800	13,265	60		833	12,372			13,265
B	EC103	Ikwezi													3	3				3			3
B	EC104	Makana	1,640	407	1,550		2,273	720		710			680	2,091		10,071	4,738		5,333				10,071
B	EC105	Ndlambe	70	2,027	3,330	10	1,000	355		315	50	70	354	2,557		10,138			10,138				10,138
B	EC106	Sunday'S River Valley	4	90	545		163	19				144	215	630		1,810	19		1,791				1,810
B	EC107	Baviaans	200		4,669		30	1,200		51			471	175		6,795	6,540	150	105				6,795
B	EC108	Kouga	300	1,678	1,787		1,124			11,057					7,971	2,200	26,717	16,763	8,000	1,954			26,717
B	EC109	Koukamma		490											10	500			500				500
C	DC10	Cacadu	10,512												3,588	14,100			912				14,100
<b>Total: Cacadu</b>			<b>13,620</b>	<b>6,662</b>	<b>12,679</b>	<b>11</b>	<b>8,970</b>	<b>7,647</b>	<b>16,734</b>	<b>1,026</b>	<b>1,257</b>	<b>223</b>	<b>2,550</b>	<b>19,006</b>	<b>4,000</b>	<b>94,385</b>	<b>41,308</b>	<b>8,150</b>	<b>31,710</b>	<b>13,217</b>			<b>94,385</b>
B	EC121	Mbhashe													9,460	9,460			9,460				9,460
B	EC122	Mnquma	1,472	9,396	6,530			1,060		1,000			4,800	1,692		25,950	22,031		3,919				25,950
B	EC123	Great Kei	2,771	114	4,224		403	2,162					1,306	2,915	1,100	14,995	9,606	3,282	2,107				14,995
B	EC124	Amahlathi	783	1,000			439	815		53			340	1,327		4,757	340		4,417				4,757
B	EC125	Buffalo City	18,391	25,720	37,734	1,083	21,483	72,659	47,670	250	13,763	1,800	30,737	54,771	2,740	328,801	188,779	110,885	16,420		12,717		328,801
B	EC126	Ngqushwa	650	5,016	4,583			2,672					1,059	1,699		15,679	3,342		7,922	4,415			15,679
B	EC127	Nkonkobe	125	11,987			1,245				427		2,982	1,371	600	18,736	15,109		3,627				18,736
B	EC128	Nxuba			642								1,596	2,687		4,925	2,695		440	1,790			4,925
C	DC12	Amatole			149,236			11,221						6,085		166,542	147,087		19,455				166,542
<b>Total: Amatole</b>			<b>24,193</b>	<b>53,233</b>	<b>202,949</b>	<b>1,083</b>	<b>23,570</b>	<b>90,589</b>	<b>47,670</b>	<b>1,303</b>	<b>14,190</b>	<b>1,800</b>	<b>42,820</b>	<b>82,006</b>	<b>4,440</b>	<b>589,844</b>	<b>388,988</b>	<b>114,168</b>	<b>67,767</b>	<b>6,205</b>	<b>12,717</b>		<b>589,844</b>
B	EC131	Inxuba Yethemba		1,212	1,500		74	2,783	495				1,341	863		8,268	7,542		434	291			8,268
B	EC132	Tsolwana			4,871			3,244				160				8,275	7,663		12	600			8,275
B	EC133	Inkwanca	1,789	4,491			500	11,086	750				1,229			19,845	19,845						19,845
B	EC134	Lukanji	13,791	368	4,239		16,305	5,035	105,762		15,400	10,714	2,916	2,509		177,038	169,758		7,281				177,038
B	EC135	Intsika Yethu		1,712	2,000				671		600	130	2,360	631		8,103	8,103						8,103
B	EC136	Emalahleni (Eo)	1,442	8,813		800							4,749		500	16,304	13,596		2,708				16,304
B	EC137	Engcobo	2,711	24,526	2,399			4,116				2,700	5,317	8,329		50,097	50,097						50,097
B	EC138	Sakhisizwe												108		108	108						108
C	DC13	Chris Hani	10,000										3,488			13,488	8,488		5,000				13,488
<b>Total: Chris Hani</b>			<b>29,733</b>	<b>41,122</b>	<b>15,009</b>	<b>800</b>	<b>16,379</b>	<b>15,677</b>	<b>118,013</b>	<b>750</b>	<b>16,000</b>	<b>13,704</b>	<b>16,651</b>	<b>17,188</b>	<b>500</b>	<b>301,527</b>	<b>285,201</b>	<b>114,168</b>	<b>67,767</b>	<b>891</b>			<b>301,527</b>
B	EC141	Elundini	2,530	32,975			4,233	14,484		2,210	2,776			2,973	250	62,430	59,708		2,723				62,430
B	EC142	Senqu	600	11,830					20,841				4,379	1,650		40,206	34,828		5,378				40,206
B	EC143	Maletswai	700				1,670							580	3	2,953			2,953				2,953
B	EC144	Gariep		20	46					238	19		1,512	896		2,730	840		1,890				2,730
C	DC14	Ukhahlamba												4,806		4,806			4,806				4,806
<b>Total: Ukhahlamba</b>			<b>3,830</b>	<b>44,825</b>	<b>46</b>		<b>5,903</b>	<b>14,484</b>	<b>20,841</b>	<b>2,448</b>	<b>3,700</b>		<b>5,891</b>	<b>10,904</b>	<b>253</b>	<b>113,124</b>	<b>95,375</b>		<b>17,749</b>				<b>113,124</b>
B	EC151	Mbizana		14,334			213					150	15,628	10,998		41,324	41,324						41,324
B	EC152	Ntabankulu	1,971			2,400							3,500	945		8,816	8,816						8,816
B	EC153	Qaukeni	5,000	3,000		4,000			300		300		13,500	2,037		28,137	26,100		2,037				28,137
B	EC154	Port St Johns												56		56			56				56
B	EC155	Nyandeni		4,330	3,000		600	6,700	700	3,000			1,000	9,775	400	29,505	29,505						29,505
B	EC156	Mhlontlo	4,345	6,967		1,500							2,613	5,464		20,889			20,889				20,889
B	EC157	King Sabata Dalindyebo		13,628			6,780							2,290		22,698	20,408		2,290				22,698
C	DC15	O .R. Tambo	5,600	16,500	10,956			49,873	1,317				6,225	11,023	1,500	102,994	102,994						102,994
<b>Total: O.R Tambo</b>			<b>16,916</b>	<b>58,760</b>	<b>13,956</b>	<b>7,900</b>	<b>7,593</b>	<b>56,573</b>	<b>2,317</b>	<b>3,000</b>	<b>300</b>	<b>150</b>	<b>42,466</b>	<b>42,589</b>	<b>1,900</b>	<b>254,420</b>	<b>229,147</b>		<b>25,272</b>				<b>254,420</b>
B	EC05b1	Umzimkhulu	3,000	6,805		1,000						200	960	1,912		13,877	12,950		927				13,877
B	EC05b2	Umzimvubu	3,000	21,356									17,974	65,357	780	108,468	74,690		33,778				108,468
C	DC44	Alfred Nzo	9,520	32,259	52,443			36,419				50,972				181,613	145,999		35,614				181,613
<b>Total: Alfred Nzo</b>			<b>15,520</b>	<b>60,420</b>	<b>52,443</b>	<b>1,000</b>		<b>36,419</b>				<b>51,172</b>	<b>18,934</b>	<b>67,269</b>	<b>780</b>	<b>303,958</b>	<b>233,639</b>		<b>70,319</b>				<b>303,958</b>
<b>Total: Eastern Cape</b>			<b>125,342</b>	<b>354,500</b>	<b>367,618</b>	<b>11,224</b>	<b>139,054</b>	<b>271,591</b>	<b>205,575</b>	<b>14,976</b>	<b>38,847</b>	<b>67,049</b>	<b>296,900</b>	<b>309,145</b>	<b>21,603</b>	<b>2,223,423</b>	<b>1,357,935</b>	<b>264,318</b>	<b>437,400</b>	<b>35,003</b>	<b>128,767</b>		<b>2,223,423</b>

\*Blanks: No data submitted.

Source: National Treasury Local Government Database



**Table A3: Gauteng Municipal Capital Budgets 2004/05 (R'000)**

			Budgeted Expenditure														Budgeted Revenue					
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total
A	GT000	Ekurhuleni Metro	74,550	219,401	46,676	2,480	68,076	50,898	315,074	255	86,704	72,743	56,325	74,629	11,500	1,079,310	516,001	285,020	269,880		8,409	1,079,310
A	GT001	City Of Johannesburg	100,154	239,250	391,646	78,000	391,571	58,100	260,583	78,000	40,050	120,000	135,522	78,860	555	1,972,291	480,474	1,380,278	50,714	60,825		1,972,291
A	GT002	City Of Tshwane	105,150	266,830	200,384	20,250	135,540	111,728	100	24,362	2,013	63,720	90,010	171,420	32,900	1,224,407	297,984	650,000	270,750		5,673	1,224,407
B	GT02b3	Nokeng Tsa Taemane		5,592	2,061								900	1,031		11,609	9,500	878	1,231			11,609
B	CBLC2	Kungwini		3,459	1,452		201	3,126					196	2,357		10,790						10,790
C	CBDC2	Metsweding	2,500			6,000								750		9,250		8,500	750			9,250
<b>Total: Metsweding</b>			<b>2,500</b>	<b>9,051</b>	<b>3,513</b>	<b>6,000</b>	<b>201</b>	<b>5,151</b>					<b>1,096</b>	<b>4,138</b>		<b>31,649</b>	<b>9,500</b>	<b>9,378</b>	<b>12,771</b>			<b>31,649</b>
B	GT411	Mogale City		6,692			26,503		30,000				19,601	19,490		102,285	9,792		92,494			102,285
B	GT412	Randfontein	1,318	12,457	12,252		2,205	148	1,938	134			16,946	1,333		48,731	46,731		2,000			48,731
B	GT414	Westonaria	488	7,980	4,840		100	7,010	35,224	24,710	1,450	2,786	4,333	3,072		91,993	83,174	8,733	86			91,993
B	CBLC8	Merafong City	3,192	16,764	10,279		10,590	3,359	10,150		600		315	6,885	1,414	63,547	34,013	4,000	2,837	22,698		63,547
C	CBDC8	West Rand											4,400	2,735		7,135			2,935		4,200	7,135
<b>Total: West Rand</b>			<b>4,998</b>	<b>43,893</b>	<b>27,371</b>		<b>39,398</b>	<b>10,517</b>	<b>77,312</b>	<b>24,844</b>	<b>2,050</b>	<b>2,786</b>	<b>45,594</b>	<b>33,515</b>	<b>1,414</b>	<b>313,691</b>	<b>173,708</b>	<b>12,733</b>	<b>100,351</b>	<b>22,698</b>	<b>4,200</b>	<b>313,691</b>
B	GT421	Emfuleni	198				10,452				1,150		5,035	21,592	3,900	42,325	21,228			19,928	1,170	42,325
B	GT422	Midvaal	4,475	13,800	3,120		9,717	8,848			2,700		8,870	6,671	1,375	59,576	31,711	10,899	12,311	1,495	3,160	59,576
B	GT423	Lesedi		3,425	8,088		6,080	300	5,306		764		11,845	2,333		38,141	23,966		9,465	2,560	2,150	38,141
C	DC42	Sedibeng											2,000	1,520		3,520			3,520			3,520
<b>Total: Sedibeng</b>			<b>4,673</b>	<b>17,225</b>	<b>11,208</b>		<b>26,249</b>	<b>9,148</b>	<b>5,306</b>		<b>4,614</b>		<b>27,750</b>	<b>32,115</b>	<b>5,275</b>	<b>143,562</b>	<b>76,905</b>	<b>10,899</b>	<b>25,296</b>	<b>23,983</b>	<b>6,480</b>	<b>143,562</b>
<b>Total Gauteng</b>			<b>292,025</b>	<b>795,649</b>	<b>680,798</b>	<b>106,730</b>	<b>661,034</b>	<b>245,542</b>	<b>658,376</b>	<b>127,461</b>	<b>135,431</b>	<b>259,250</b>	<b>356,297</b>	<b>394,677</b>	<b>51,644</b>	<b>4,764,911</b>	<b>1,554,573</b>	<b>2,348,308</b>	<b>729,762</b>	<b>107,506</b>	<b>24,762</b>	<b>4,764,911</b>

\*Blanks: No data submitted.

Source: National Treasury Local Government Database

**Table A4: KwaZulu-Natal Municipal Capital Budgets 2004/05 (R'000)**

			Budgeted Expenditure														Budgeted Revenue					
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total
Category	Code	Municipality																				
A	KZ000	Ethekwini	171,700	300,700	311,000	6,200	277,000	123,400	596,400	10,000	59,100	139,500	46,700	228,469	22,500	2,292,669	654,186		1,002,927	311,457	324,100	2,292,669
B	KZ211	Vulamehlo	200				1,335							9,597	330	11,462	10,191				1,271	11,462
B	KZ212	Umdoni	1,090	7,091		1,315								443	2,811	900	5,673		7,977			13,650
B	KZ213	Umzumbe	1,647												314	1,961			1,961			1,961
B	KZ214	Umuziwabantu									7,121					7,121			7,121			7,121
B	KZ215	Ezinqoleni											955	355		1,310	1,310					1,310
B	KZ216	Hibiscus Coast																				
C	DC21	Ugu	26,154		2,030			1,000						8,441	1,400	39,025	210	25,000	13,815			39,025
<b>Total: Ugu</b>			<b>29,091</b>	<b>7,091</b>	<b>2,030</b>	<b>1,315</b>	<b>1,335</b>	<b>1,000</b>			<b>7,121</b>	<b>10,995</b>	<b>12,250</b>	<b>2,300</b>	<b>74,528</b>	<b>17,384</b>	<b>25,000</b>	<b>30,874</b>		<b>1,271</b>	<b>74,528</b>	
B	KZ221	Umshwathi										2,894				2,894			2,894			2,894
B	KZ222	Umngeni	995	2,131			4,170							3,300	1,268	12,064			12,064			12,064
B	KZ223	Mooi Mphofana		2,200	9,097		226		250	140				3,780	545	16,237	13,161		3,071	5		16,237
B	KZ224	Impendle		150				300						3,569		4,019	2,209		1,810			4,019
B	KZ225	Msunduzi	42,200	21,766	10,694	14,810	38,342	6,490	7,019	5,105		2,662	7,707	30,255		187,050	93,363		63,836	29,851		187,050
B	KZ226	Mkhambathini	1,600	121										960	625	3,306	1,300		2,006			3,306
B	KZ227	Richmond	275	1,000	1,100	50			20,500					1,120	1,085	29,143	24,513	1,000	347	3,283		29,143
C	DC22	Umgungundlovu	1,096	18,308	32,971		1,067	13,683				2,150	12,768	5,567		87,610	72,246		15,364		0	87,610
<b>Total: Umgungundlovu</b>			<b>46,166</b>	<b>45,676</b>	<b>53,862</b>	<b>14,860</b>	<b>43,805</b>	<b>20,473</b>	<b>27,769</b>	<b>5,445</b>	<b>4,013</b>	<b>7,706</b>	<b>33,204</b>	<b>39,344</b>	<b>342,323</b>	<b>206,792</b>	<b>1,000</b>	<b>101,391</b>	<b>33,139</b>	<b>0</b>	<b>342,323</b>	
B	KZ232	Emnambithi		5,792		40	1,862			532	28			470	962	9,686	7,654		2,032			9,686
B	KZ233	Indaka		216		850				180				120	722	2,088	2,088					2,088
B	KZ234	Umtshezi	105	7,877			2,306							1,726	1,982	14,750	6,650		8,100			14,750
B	KZ235	Okhahlamba												4,475		4,475	4,475					4,475
B	KZ236	Imbabazane	100	1,913										3,672	750	6,435	5,685		750			6,435
C	DC23	Uthukela	1,315		47,606			6,027				15,827	8,983	8,143		87,900	79,384		8,516			87,900
<b>Total: Uthukela</b>			<b>1,520</b>	<b>15,798</b>	<b>47,606</b>	<b>890</b>	<b>4,168</b>	<b>6,027</b>	<b>712</b>	<b>782</b>	<b>22,028</b>	<b>15,227</b>	<b>10,577</b>	<b>125,335</b>	<b>105,936</b>	<b>19,398</b>	<b>125,335</b>					
B	KZ241	Endumeni	250	4,180			3,976		1,663		118	90	332	356		10,964	3,022		7,756	187		10,964
B	KZ242	Nquthu										1,000				1,000	518		482			1,000
B	KZ244	Msinga		769										3,600	1,250	5,619	5,619					5,619
B	KZ245	Umvoti	3,020	8,971		3,200	1,489		2,950	20	25	2,300	3,546	969		26,490	20,450		6,040			26,490
C	DC24	Umzinyathi	5,000		70,224			1,619						9,470	354	86,667	81,313		354	5,000		86,667
<b>Total: Umzinyathi</b>			<b>8,270</b>	<b>13,921</b>	<b>70,224</b>	<b>3,200</b>	<b>5,464</b>	<b>1,619</b>	<b>4,613</b>	<b>20</b>	<b>143</b>	<b>3,390</b>	<b>16,947</b>	<b>2,929</b>	<b>130,740</b>	<b>110,923</b>	<b>14,631</b>	<b>5,187</b>	<b>130,740</b>			
B	KZ252	Newcastle	15,187	23,074			1,007	8,374	57,790	2,450					21,842	9,100	138,825	93,201		16,674	28,950	138,825
B	KZ253	Utrecht	5,214	200			470							216	884	6,984	1,570	1,200	4,014		200	6,984
B	KZ254	Dannhauser	1,815	120					100	50	500			977	518	4,080	3,405		498	177		4,080
C	DC25	Amajuba	9,000		785		6,000								5,981	21,766	6,000		1,766		14,000	21,766
<b>Total: Amajuba</b>			<b>31,217</b>	<b>23,394</b>	<b>785</b>		<b>7,477</b>	<b>8,374</b>	<b>57,890</b>	<b>2,500</b>	<b>500</b>	<b>1,193</b>	<b>29,224</b>	<b>9,100</b>	<b>171,654</b>	<b>98,176</b>	<b>7,200</b>	<b>22,952</b>	<b>177</b>	<b>43,150</b>	<b>171,654</b>	
B	KZ261	Edumbe		800	116	3,000	1,000							1,859	520	7,295	5,596		130	1,569		7,295
B	KZ262	Uphongolo	240	780			350					307		545		2,222			2,222			2,222
B	KZ263	Abaqulusi	300	3,066	11,116		3,860	5,025	21,155					2,211	2,798	49,532	41,453		6,630	1,450		49,532
B	KZ265	Nongoma											578		578	578			578			578
B	KZ266	Ulundi	3,000				6,167		100					912	1,011	11,190	10,290		900			11,190
C	DC26	Zululand			57,417			4,480				10,322	42,685	735		115,639	100,482		15,157			115,639
<b>Total: Zululand</b>			<b>3,540</b>	<b>4,646</b>	<b>68,649</b>	<b>3,000</b>	<b>11,377</b>	<b>9,505</b>	<b>21,255</b>	<b>11,207</b>	<b>48,212</b>	<b>5,064</b>	<b>186,456</b>	<b>157,820</b>	<b>25,617</b>	<b>3,019</b>	<b>186,456</b>					
B	KZ271	Umhlabuyalingana										3,935				3,935			3,935			3,935
B	KZ272	Jozini	1,461	2,227								3,728	2,525	1,059		11,000	4,401		6,599			11,000
B	KZ273	The Big 5 False Bay		134								981	793			1,908	1,698		210			1,908
B	KZ274	Hlabisa	5										5,474	1,043		6,522	914		3,858	1,750		6,522
B	KZ275	Mtubatuba	477	127			2,379				1,000	491	3,000	1,080		8,554	5,299	2,805	50		400	8,554
C	DC27	Umkhanyakude		5,026	54,371			16,116								92,314	85,331		6,983			92,314
<b>Total: Umkhanyakude</b>			<b>1,943</b>	<b>7,514</b>	<b>54,371</b>		<b>2,379</b>	<b>16,116</b>	<b>1,184</b>	<b>9,135</b>	<b>27,327</b>	<b>4,265</b>	<b>124,233</b>	<b>97,643</b>	<b>2,805</b>	<b>21,635</b>	<b>1,750</b>	<b>400</b>	<b>124,233</b>			

**Table A4: KwaZulu-Natal Municipal Capital Budgets 2004/05 (R'000)**

Category	Code	Municipality	Budgeted Expenditure													Budgeted Revenue								
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total		
B	KZ281	Mbonambi													1,871	175		2,045	784		991	270		2,045
B	KZ282	Umhlatuze	4,401	46,129	47,537	1,250	35,381	30,504	9,295	851			2,155	5,493	24,809	4,800	212,605	34,443	89,458	27,033	61,671		212,605	
B	KZ283	Ntambanana													15		15					15		15
B	KZ284	Umlalazi	878	3,690		320	1,157							2,175	1,316	1,200	10,857	5,734		5,123			10,857	
B	KZ285	Mthonjaneni	500				440							500	331	410	2,181			2,181			2,181	
B	KZ286	Nkandla	500	1,030	400	1,200			1,200	700				3,150			8,180			8,180			8,180	
C	DC28	Uthungulu	3,000													4,309	7,309						7,309	
<b>Total: Uthungulu</b>			<b>9,279</b>	<b>50,849</b>	<b>47,937</b>	<b>2,770</b>	<b>36,978</b>	<b>30,504</b>	<b>10,495</b>	<b>1,551</b>	<b>120</b>	<b>2,155</b>	<b>13,189</b>	<b>30,954</b>	<b>6,410</b>	<b>243,192</b>	<b>40,961</b>	<b>89,458</b>	<b>43,508</b>	<b>61,941</b>	<b>7,324</b>	<b>243,192</b>		
B	KZ291	eNdongakusuka			6,163										1,700		7,863	1,700		6,163			7,863	
B	KZ292	Kwa Dukuza	60	5,251		200	20,806		9,530	2,014			1,943	9,233	4,433	1,300	54,769	23,844		20,212	10,713		54,769	
B	KZ293	Ndwedwe		300			7,000							2,980	1,425		11,705	11,705					11,705	
B	KZ294	Maphumulo	3,000				951							2,190			11,791			125			11,791	
C	DC29	Ilembe		16,300	32,876			13,914	15,591				36,042	51,714	10,858		177,295	103,956	51,069			22,270	177,295	
<b>Total: Ilembe</b>			<b>3,060</b>	<b>21,851</b>	<b>39,039</b>	<b>200</b>	<b>28,757</b>	<b>13,914</b>	<b>25,121</b>	<b>2,014</b>			<b>43,635</b>	<b>67,817</b>	<b>16,715</b>	<b>1,300</b>	<b>263,423</b>	<b>152,871</b>	<b>51,069</b>	<b>26,500</b>	<b>10,713</b>	<b>22,270</b>	<b>263,423</b>	
B	KZ5a1	Ingwe	1,125	1,550				420						500	1,800	2,735	8,130	7,655		475			8,130	
B	KZ5a2	Kwa Sani		1,592	1,387											291	4,858	3,009	1,708	141			4,858	
B	KZ5a3	Matatiele	780	4,390	510	305		540	580	890				1,595	3,780		13,370	9,650		3,720			13,370	
B	KZ5a4	Greater Kokstad		4,721		203	5,162	2,725						169			13,129	6,830	5,917	382			13,129	
B	KZ5a5	Ubuhlebezwe		3,013		1,200	530							600	2,244		7,915		5,261	1,274		1,381	7,915	
C	DC43	Sisonke	1,000	1,500	5,708								40,300	1,345	1,147		51,000	42,112		8,888			51,000	
<b>Total: Sisonke</b>			<b>2,905</b>	<b>16,766</b>	<b>7,605</b>	<b>1,708</b>	<b>5,692</b>	<b>3,685</b>	<b>580</b>	<b>890</b>	<b>2,066</b>	<b>40,800</b>	<b>5,509</b>	<b>10,197</b>	<b>98,402</b>	<b>69,256</b>	<b>12,886</b>	<b>14,880</b>	<b>1,381</b>	<b>98,402</b>				
<b>Total: KwaZulu-Natal</b>			<b>308,691</b>	<b>508,205</b>	<b>703,107</b>	<b>34,143</b>	<b>424,431</b>	<b>234,617</b>	<b>744,123</b>	<b>23,132</b>	<b>67,908</b>	<b>286,677</b>	<b>286,319</b>	<b>389,991</b>	<b>41,610</b>	<b>4,052,955</b>	<b>1,711,947</b>	<b>189,418</b>	<b>1,324,313</b>	<b>427,382</b>	<b>399,896</b>	<b>4,052,955</b>		

\*Blanks: No data submitted.

Source: National Treasury Local Government Database

**Table A5: Limpopo Municipal Capital Budgets 2004/05 (R'000)**

			Budgeted Expenditure													Budgeted Revenue											
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total					
Category	Code	Municipality																									
B	NP03A2	Makhudutamaga	4,000		3,000																9,900	9,900				9,900	
B	NP03A3	Fetakgomo	1,106	8,242	18,874				20,020			2,909	2,156	240							53,546	52,307		240		1,000	53,546
B	CBLC3	Greater Marble Hall	4,000								881			800							5,681		4,881	400		400	5,681
B	CBLC4	Greater Groblersdal	825	2,443						10,180				797							21,936	17,444		4,492			21,936
B	CBLC5	Greater Tubatse	1,260	21,700	1,283		600				1,589	1,000		725	3,000	380				31,537	3,810		25,500		2,227	31,537	
C	CBDC3	Greater Sekhukhune	22,720											50	1,494	800				25,064			25,064			25,064	
<b>Total: Greater Sekhukhune</b>			<b>33,911</b>	<b>32,385</b>	<b>23,157</b>	<b>600</b>	<b>3,781</b>	<b>10,180</b>	<b>21,609</b>	<b>1,000</b>	<b>230</b>	<b>5,639</b>	<b>10,662</b>	<b>3,711</b>	<b>800</b>	<b>147,664</b>	<b>83,460</b>	<b>4,881</b>	<b>55,696</b>				<b>3,627</b>		<b>147,664</b>		
B	NP04A1	Maruleng	30										3,189	2,110						5,329			5,329			5,329	
B	CBLC6	Bushbuckridge			12,776															12,776						12,776	
C	CBDC4	Bohlabela	12,500		13,180							45,382	1,275	3,385						75,722	75,722					75,722	
<b>Total: Bohlabela</b>			<b>12,530</b>		<b>25,956</b>							<b>45,382</b>	<b>4,464</b>	<b>5,495</b>					<b>93,826</b>	<b>88,498</b>			<b>5,329</b>		<b>93,826</b>		
B	NP331	Greater Giyani		3,500	2,000	2,000										3,968				11,468	11,468					11,468	
B	NP332	Greater Letaba			42,106			2,785	3,500	150	3,700		3,900	6,756	570					63,467	56,269		7,198			63,467	
B	NP333	Greater Tzaneen		3,649				9,370						2,475	1,320	3,300	4,700			24,815	19,815		5,000			24,815	
B	NP334	Ba-Phalaborwa	670		5,415	1,500				2,000			1,420	1,994						12,999	1,679	8,537	2,664	120		12,999	
C	DC33	Mopani		81,118																81,118	81,118					81,118	
<b>Total: Mopani</b>			<b>670</b>	<b>88,267</b>	<b>49,521</b>	<b>3,500</b>	<b>12,155</b>	<b>3,500</b>	<b>2,150</b>	<b>6,175</b>	<b>1,320</b>	<b>8,620</b>	<b>17,418</b>	<b>570</b>	<b>193,868</b>	<b>170,349</b>	<b>8,537</b>	<b>14,862</b>	<b>120</b>						<b>193,868</b>		
B	NP341	Musina		2,000			1,968					1,250		200						5,418	1,968		3,250		200	5,418	
B	NP342	Mutale			4,000		2,000		2,500					1,300						9,800	7,100				2,700	9,800	
B	NP343	Thulamela	3,092	5,811	12,500		3,000	5,800		200		614	5,928	36,945						36,945	36,945					36,945	
B	NP344	Makhado	100	10,037	43,933		13,105	2,428		1,400			764	4,287	450					76,505	55,481	12,657	5,805	2,563		76,505	
C	DC34	Vhembe												6,737	3,000				9,737	9,737					9,737		
<b>Total: Vhembe</b>			<b>3,192</b>	<b>17,847</b>	<b>60,433</b>		<b>20,073</b>	<b>8,228</b>	<b>2,500</b>	<b>1,600</b>	<b>1,250</b>	<b>1,378</b>	<b>18,452</b>	<b>3,450</b>	<b>138,405</b>	<b>101,493</b>	<b>12,657</b>	<b>18,792</b>	<b>2,563</b>			<b>2,900</b>			<b>138,404</b>		
B	NP351	Blouberg	3,000		1,100		3,153					5,121	2,566	4,132						19,072	5,953		2,500		10,619	19,072	
B	NP352	Aganang	2,000				2,560		5,321		1,025		700	2,056						13,662	9,706		2,955	1,000		13,662	
B	NP353	Molemole			13,676			3,000												16,676	16,676					16,676	
B	NP354	Polokwane	9,442	17,200	59,444	3,800	24,800	8,050		1,700	1,475	3,150	11,660	11,810	900					153,431	76,285		77,146			153,431	
B	NP355	Lepelle Nkumpi												900						20,132	19,232		900			20,132	
C	DC35	Capricorn	8,300											1,550	2,000				11,850	11,850		11,850			11,850		
<b>Total: Capricorn</b>			<b>22,742</b>	<b>17,200</b>	<b>74,219</b>	<b>3,800</b>	<b>30,513</b>	<b>11,050</b>	<b>5,321</b>	<b>1,700</b>	<b>21,732</b>	<b>8,271</b>	<b>14,926</b>	<b>20,448</b>	<b>2,900</b>	<b>234,822</b>	<b>127,852</b>	<b>95,351</b>	<b>1,000</b>			<b>10,619</b>			<b>234,822</b>		
B	NP361	Thabazimbi	530	7,600	3,509		1,655	3,947		586										17,827	2,383		593	1,150	13,701	17,827	
B	NP362	Lephalale	765		10,900	150	120	5,012	4,079			239	2,900	4,323						28,488	19,715	6,018	1,780		975	28,488	
B	NP364	Mookgophong	950	5,575	1,285		250	5,145				70	1,505	4,852	995					20,627	4,570		1,043	2,000	13,014	20,627	
B	NP365	Modimolle	767	1,900	3,400	450	4,880	2,000				15	410	970						14,792	8,185	1,500	107	4,550	450	14,792	
B	NP366	Bela Bela		6,000	400			3,750		130		100	1,200							11,580	3,300		3,600	4,680		11,580	
B	NP367	Mogalakwena	6,400	5,900	29,413		3,775	8,300					3,860	3,387						61,034	29,225		19,092	5,000	7,717	61,034	
C	DC36	Waterberg		17,250	100															34,124	28,272		28,272		5,852	34,124	
<b>Total: Waterberg</b>			<b>9,412</b>	<b>44,225</b>	<b>49,007</b>	<b>600</b>	<b>10,680</b>	<b>28,154</b>	<b>4,079</b>	<b>716</b>	<b>1,895</b>	<b>11,024</b>	<b>11,575</b>	<b>16,110</b>	<b>995</b>	<b>188,471</b>	<b>67,378</b>	<b>7,518</b>	<b>54,487</b>	<b>17,380</b>			<b>41,709</b>		<b>188,471</b>		
<b>Total: Limpopo</b>			<b>82,457</b>	<b>199,924</b>	<b>282,294</b>	<b>8,500</b>	<b>77,202</b>	<b>61,112</b>	<b>33,509</b>	<b>5,566</b>	<b>31,632</b>	<b>72,886</b>	<b>51,624</b>	<b>81,633</b>	<b>8,715</b>	<b>997,056</b>	<b>639,030</b>	<b>33,592</b>	<b>244,516</b>	<b>21,063</b>			<b>58,855</b>		<b>997,056</b>		

\*Blanks: No data submitted.

Source: National Treasury Local Government Database

**Table A6: Mpumalanga Municipal Capital Budgets 2004/05 (R'000)**

Category	Code	Municipality	Budgeted Expenditure													Budgeted Revenue					
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other
B	MP301	Albert Luthuli	1,420	13,880	14,012	800	3,100	4,317	540			2,500	1,000	6,623	48,191	37,209		10,983			48,191
B	MP302	Msukaligwa						4,737						5,300	5,300						5,300
B	MP303	Mkhondo	250	7,748	2,800								1,100	1,150	13,048	12,101		947			13,048
B	MP304	Seme	50	4,941	3,800		118	50	1,500	1,400	3,820		15	2,786	18,480	12,229		6,251			18,480
B	MP305	Lekwa	600	4,738	3,730		2,115	2,500	1,440	286			2,150	1,650	19,209	13,755		5,454			19,209
B	MP306	Dipaleseng		1,262			970	895						40	3,167	3,127		40			3,167
B	MP307	Govan Mbeki		261	604		2,137	903						2,432	7,093	5,184		2,004			18,614
C	DC30	Gert Sibande												1,890	1,890						1,890
<b>Total: Gert Sibande</b>			<b>2,320</b>	<b>32,829</b>	<b>24,946</b>	<b>800</b>	<b>8,440</b>	<b>13,402</b>	<b>540</b>	<b>2,940</b>	<b>1,686</b>	<b>6,320</b>	<b>6,697</b>	<b>21,795</b>	<b>127,899</b>	<b>100,330</b>		<b>27,569</b>			<b>127,899</b>
B	MP311	Delmas	4,200	1,103	2,997		1,538	5,207			1,590	500	2,419	268	19,822	12,997		6,518	307		19,822
B	MP312	Emalahleni (Mp)	3,200	11,785	14,808		9,300	15,640	12,180	1,135			3,982	8,730	87,161	64,161		18,000	5,000		87,161
B	MP313	Steve Tshwete	10,185	24,896	7,029	530	9,966	2,600	4,620	2,499		1,688	6,539	16,434	88,586	38,006		33,019	15,256	2,305	88,586
B	MP314	Emakhazeni		4,276	1,200		1,200	547	2,680			2,000	3,150		15,053	15,053					15,053
B	MP315	Thembisile	1,500	6,849	18,616						1,800	2,000		3,520	34,284	17,679			16,606		34,284
B	MP316	Dr J.S. Moroka		3,527	3,693		150	4,610					3,691	6,941	22,612	17,140			5,472		22,612
C	DC31	Nkangala	20,000											1,118	22,659	21,705		954			22,659
<b>Total: Nkangala</b>			<b>39,085</b>	<b>52,435</b>	<b>48,343</b>	<b>530</b>	<b>22,154</b>	<b>28,604</b>	<b>19,480</b>	<b>3,634</b>	<b>3,390</b>	<b>6,188</b>	<b>19,782</b>	<b>37,011</b>	<b>290,176</b>	<b>186,739</b>		<b>57,538</b>	<b>43,594</b>	<b>2,305</b>	<b>290,176</b>
B	MP321	Thaba Chweu												107	107				107		107
B	MP322	Mbombela	12,645	32,937	29,278		9,990	10,882		200	5,000	2,461	2,850	1,500	107,743	56,331		33,766	17,645		107,743
B	MP323	Umjindi	1,062	3,717	16,360		5,380	700					1,530	1,102	29,851	26,240			3,611		29,851
B	MP324	Nkomazi			44,319		1,743							10,188	56,250	29,383			26,867		56,250
C	DC32	Ehlanzeni	3,385								8,346	2,367			14,098				14,098		14,098
<b>Total: Ehlanzeni</b>			<b>17,092</b>	<b>36,654</b>	<b>89,956</b>		<b>17,113</b>	<b>11,582</b>	<b>200</b>	<b>5,000</b>	<b>10,807</b>	<b>6,747</b>	<b>12,897</b>	<b>208,048</b>	<b>111,954</b>		<b>33,766</b>	<b>62,327</b>			<b>208,048</b>
<b>Total Mpumalanga</b>			<b>58,497</b>	<b>121,918</b>	<b>163,244</b>	<b>1,330</b>	<b>47,707</b>	<b>53,588</b>	<b>20,020</b>	<b>6,774</b>	<b>10,076</b>	<b>23,315</b>	<b>33,225</b>	<b>71,703</b>	<b>626,123</b>	<b>399,023</b>		<b>91,304</b>	<b>133,490</b>	<b>2,305</b>	<b>626,123</b>

\*Blanks: No data submitted.

Source: National Treasury Local Government Database



**Table A7: North West Municipal Capital Budgets 2004/05 (R'000)**

			Budgeted Expenditure													Budgeted Revenue						
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total
B	NW371	Moretele		3,400	19,094		14,767					1,500	13,330	3,203		55,294	42,664		12,630			55,294
B	NW372	Madibeng	2,029	15,364	34,539	407	6,797	20,684	36,300			966	17,709	8,502		144,529	110,496		34,033			144,529
B	NW373	Rustenburg	3,292	29,609	54,898		24,787	34,237	3,000	2,030	3,415	1,042	14,604	14,481	40	185,436	89,551	20,720	61,078	11,787	2,300	185,436
B	NW374	Kgetlengrivier		30,200												30,200	30,200					30,200
B	NW375	Moses Kotane	700	31,621	2,265	1,400		4,940	3,554	5,000			7,980	3,685		61,145	10,534	46,311	1,120		3,180	61,145
C	DC37	Bojanala Platinum	20,000													25,845	10,000		15,845			25,845
<b>Total: Bojanala</b>			<b>26,021</b>	<b>110,193</b>	<b>110,796</b>	<b>1,807</b>	<b>46,351</b>	<b>59,861</b>	<b>42,854</b>	<b>7,030</b>	<b>4,648</b>	<b>3,508</b>	<b>53,623</b>	<b>33,816</b>	<b>1,940</b>	<b>502,449</b>	<b>293,445</b>	<b>67,031</b>	<b>124,707</b>	<b>11,787</b>	<b>5,480</b>	<b>502,449</b>
B	NW381	Ratlou			17,129											17,129	17,129					17,129
B	NW382	Tswaing		850					10,895					100		11,845	11,745		100			11,845
B	NW383	Mafikeng		3,500	7,787		8,581		40,133	1,300			5,088	10,972	905	78,266	56,069		15,155	7,041		78,266
B	NW384	Ditsobotla	607	10,056	400		1,150						586	8,405	305	21,829	6,712	14,967			150	21,829
B	NW385	Zeerust		7,061												7,061			7,061			7,061
C	DC38	Central	2,082													7,358			7,358			7,358
<b>Total: Central</b>			<b>2,689</b>	<b>21,467</b>	<b>25,316</b>		<b>9,731</b>		<b>51,028</b>	<b>1,620</b>			<b>5,674</b>	<b>24,753</b>	<b>1,210</b>	<b>143,488</b>	<b>91,656</b>	<b>14,967</b>	<b>29,674</b>	<b>7,041</b>	<b>150</b>	<b>143,488</b>
B	NW391	Kagisano		2,000	500	1,361				1,344			1,595	5,296	4,350	16,447	1,066		15,381			16,447
B	NW392	Naledi (Nw)	3,780	1,754	3,055		738	3,112					2,793	1,200	1,189	17,621	12,279	4,969	157		216	17,621
B	NW393	Mamusa		3,323				5,000					2,258	347	1,430	12,358	5,578	1,890	102	4,788		12,358
B	NW394	Greater Taung		1,047			15	10	2,078				150	3,853	5,419	12,930	2,992		4,152	4,426	1,360	12,930
B	NW395	Molopo	6,106												80	6,186	3,891		2,295			6,186
B	NW396	Lekwa-Teemane	450	800			30								8,801	10,946	7,473	3,150		323		10,946
C	DC39	Bophirima	3,136												1,833	6,269	1,300		4,969			6,269
<b>Total: Bophirima</b>			<b>13,472</b>	<b>8,925</b>	<b>3,555</b>	<b>1,361</b>	<b>783</b>	<b>8,122</b>	<b>2,078</b>	<b>1,344</b>			<b>4,003</b>	<b>12,290</b>	<b>23,113</b>	<b>82,757</b>	<b>34,579</b>	<b>10,009</b>	<b>27,056</b>	<b>9,537</b>	<b>1,576</b>	<b>82,757</b>
B	NW401	Ventersdorp													3,330	3,330			3,330			3,330
B	NW402	Potchefstroom	4,026	18,010	1,930	54	3,275	310		160		2,525	3,650	7,504		41,444	23,971		17,473			41,444
B	NW403	City Of Klerksdorp	5,309	7,950	5,180		3,045	6,370		150	20		1,094	5,744	2,277	37,139		37,063	76			37,139
B	NW404	Maquassi Hills													6,500	6,500		6,500				6,500
C	DC40	Southern	5,000												1,000	6,000			6,000			6,000
<b>Total: Southern</b>			<b>14,335</b>	<b>25,960</b>	<b>7,110</b>	<b>54</b>	<b>6,320</b>	<b>6,680</b>		<b>310</b>	<b>20</b>		<b>2,525</b>	<b>4,744</b>	<b>24,078</b>	<b>94,414</b>	<b>23,971</b>	<b>43,563</b>	<b>26,880</b>			<b>94,414</b>
<b>Total: North West</b>			<b>56,518</b>	<b>166,546</b>	<b>146,778</b>	<b>3,222</b>	<b>63,185</b>	<b>74,663</b>	<b>95,959</b>	<b>10,304</b>	<b>4,668</b>	<b>10,037</b>	<b>76,331</b>	<b>105,760</b>	<b>9,139</b>	<b>823,109</b>	<b>443,651</b>	<b>135,570</b>	<b>208,317</b>	<b>28,365</b>	<b>7,206</b>	<b>823,109</b>

\*Blanks: No data submitted.

Source: National Treasury Local Government Database

**Table A8: Northern Cape Municipal Capital Budgets 2004/05 (R'000)**

			Budgeted Expenditure												Budgeted Revenue									
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total		
B	NC01B1	Gammagara	410	1,848	12,607		2,642	5,891				1,500			2,901	1,986	1,300	31,085	9,823	15,175	6,087			31,085
B	NW1a1	Moshaweng (Segonyana)	5,900	1,300	2,000		1,700								6,174	3,815		20,889	1,450	5,000	13,798		641	20,889
B	CBLC1	Ga-Segonyana	4,240	5,085	7,876		1,596	2,702						117	472	2,506	840	25,434	13,660	10,445	1,329			25,434
C	CBDC1	Kgalagadi	1,522												4,200	1,040	890	7,652		4,200			3,452	7,652
<b>Total: Kgalagadi</b>			<b>12,072</b>	<b>8,233</b>	<b>22,463</b>		<b>5,937</b>	<b>8,593</b>				<b>1,500</b>		<b>117</b>	<b>13,747</b>	<b>9,347</b>	<b>3,030</b>	<b>85,060</b>	<b>24,933</b>	<b>34,820</b>	<b>21,214</b>		<b>4,093</b>	<b>85,060</b>
B	NC061	Richtersveld			52											1,148	113	1,313	300		1,013			1,313
B	NC062	Nama Khoi		3,093	1,683		3,699	1,731				100			4,128	3,027		17,460	10,790	4,350	740	1,580		17,460
B	NC064	Kamiesberg		576	104										1,969	300		3,119			3,119			3,119
B	NC065	Hantam	182	200	21		680	557							968	495		3,153	1,165		1,988			3,153
B	NC066	Karoo Hoogland	285	2,915	80		1,900	2,287	2,970						1,540	634		12,611	5,588	5,000	723	1,300		12,611
B	NC067	Khai-Ma		750	250		290								3,336	13		4,639			13		4,626	4,639
C	DC6	Namakwa					1,500									332		1,832		1,500	332			1,832
<b>Total: Namakwa</b>			<b>467</b>	<b>7,534</b>	<b>2,190</b>		<b>8,069</b>	<b>4,575</b>	<b>2,970</b>	<b>220</b>	<b>100</b>			<b>11,941</b>	<b>5,949</b>	<b>113</b>	<b>44,127</b>	<b>17,843</b>	<b>10,850</b>	<b>7,928</b>	<b>2,880</b>	<b>4,626</b>		<b>44,127</b>
B	NC071	Ubuntu	223		482		185	337		200			469			41	10	1,948	1,150		798			1,948
B	NC072	Umsobomvu		260	333		109	411				10			65	345		1,533		710	823			1,533
B	NC073	Emthanjeni	136	1,325	250		287					25	195		655	331		3,204			3,204			3,204
B	NC074	Kareeberg	500	9,202	7,179		260	2,504	2,436						535	1,020		23,636	22,356	1,000	20	60	200	23,636
B	NC075	Renosterberg	94	1,000				1,804										2,898	2,867		31			2,898
B	NC076	Thembehilhe	20		2,050		60	68		15	20		138	4,580	60	259	7,270	5,235		355	1,680			7,270
B	NC077	Siyathemba	490	2,318	31		80	185		900			116		98		4,217	415		643	2,920	240		4,217
B	NC078	Siyancuma		850	1,500		1,126	6,891					245	350	196		11,159	10,813	96	100		150		11,159
C	DC7	Karoo														157		157			157			157
<b>Total: Karoo</b>			<b>1,463</b>	<b>14,955</b>	<b>11,825</b>		<b>2,107</b>	<b>12,200</b>	<b>2,436</b>	<b>1,115</b>	<b>55</b>	<b>1,164</b>	<b>6,185</b>	<b>2,247</b>	<b>269</b>	<b>56,020</b>	<b>42,835</b>	<b>1,806</b>	<b>6,129</b>	<b>4,660</b>	<b>590</b>			<b>56,020</b>
B	NC081	Mier	1,512		500		600	538					950		945		5,045	1,000	1,650	145		2,250		5,045
B	NC082	Kai! Garib	90	1,145	2,883		340	1,009	1,794				310	1,978	270		9,820	630	1,309	1,259	6,622			9,820
B	NC083	//Khara Hais					342			184	174		15	553	1,147	836	3,250	1,550		1,700				3,250
B	NC084	IKheis											600				600			600				600
B	NC085	Tsantsabane		1,193			9	20	5,773		5	11	3,933	178			11,121	6,970		438		3,713		11,121
B	NC086	Kgatelopele		380	60		10	2,495					480		1,246		4,671	3,175		799	697			4,671
C	DC8	Siyanda											22,000				22,000	21,113		766		121		22,000
<b>Total: Siyanda</b>			<b>1,602</b>	<b>2,718</b>	<b>3,443</b>	<b>700</b>	<b>1,609</b>	<b>4,847</b>	<b>5,773</b>	<b>184</b>	<b>659</b>	<b>23,886</b>	<b>7,710</b>	<b>2,540</b>	<b>836</b>	<b>56,508</b>	<b>34,437</b>	<b>2,959</b>	<b>5,708</b>	<b>7,319</b>	<b>6,084</b>			<b>56,508</b>
B	NC091	Sol Plaatje	9,813	19,150	9,660		18,206	2,090	21,326	5,275	500		11,820	2,666	6,550		107,056	74,341	14,000	14,915	1,500	2,300		107,056
B	NC092	Dikgatlong					100								180		280	280						280
B	NC093	Magareng						7,500					1,300	1,893	2,798		13,491	4,376	5,820			3,295		13,491
B	CBLC7	Phokwane		660	2,199		600	1,815	14,267					2,850	830	750	23,971	21,914		2,057				23,971
C	DC9	Frances Baard													617		617			617				617
<b>Total: Frances Baard</b>			<b>9,813</b>	<b>19,810</b>	<b>11,859</b>		<b>18,906</b>	<b>11,405</b>	<b>35,592</b>	<b>5,275</b>	<b>500</b>	<b>13,120</b>	<b>7,409</b>	<b>10,975</b>	<b>750</b>	<b>145,414</b>	<b>100,910</b>	<b>19,820</b>	<b>17,589</b>	<b>1,500</b>	<b>5,595</b>			<b>145,414</b>
<b>Total: Northern Cape</b>			<b>25,416</b>	<b>53,250</b>	<b>51,801</b>	<b>700</b>	<b>36,628</b>	<b>41,620</b>	<b>46,771</b>	<b>6,793</b>	<b>2,814</b>	<b>38,287</b>	<b>46,992</b>	<b>31,058</b>	<b>4,998</b>	<b>387,129</b>	<b>220,959</b>	<b>70,255</b>	<b>58,568</b>	<b>16,359</b>	<b>20,988</b>			<b>387,129</b>

\*Blanks: No data submitted.

Source: National Treasury Local Government Database

**Table A9: Western Cape Municipal Capital Budgets 2004/05 (R'000)**

			Budgeted Expenditure													Budgeted Revenue						
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purificatio and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total
Category	Code	Municipality																				
A	WC000	Cape Town	20,967	306,298	126,166	122,943	218,169	127,740	249,907	13,544	23,540	5,041	168,713	135,677	16,203	1,534,907	426,131		694,550	414,225		1,534,907
B	WC011	Matzikama	1,100	1,899	1,428	800	380	1,839	12,448	242		287	4,644	2,797	1,001	28,865	21,716	3,500	3,649			28,865
B	WC012	Cederberg		2,396	100	800	917						2,710	190		7,113	5,473		1,640			7,113
B	WC013	Bergrivier	145	1,782	389		99	811	1,598	380			968	2,442		8,613	2,188	1,945	3,120	1,360		8,613
B	WC014	Saldanha Bay	5,441	4,063	5,097	1,377	6,577	14,255	20,876	795	232	1,240	2,943	6,304	1,150	70,350	34,442	8,300	19,873	2,977	4,758	70,350
B	WC015	Swartland	10,770	4,570	860	856	1,150	4,796	2,500	595	910	385	2,140	2,540	1,750	33,822	11,002	15,520	6,850	450		33,822
C	DC1	West Coast			11,800		2,200	11					1,400	1,770	640	17,821			17,181		640	17,821
<b>Total: Westcoast</b>			<b>17,455</b>	<b>14,710</b>	<b>19,673</b>	<b>3,833</b>	<b>11,323</b>	<b>21,712</b>	<b>37,422</b>	<b>2,012</b>	<b>1,142</b>	<b>1,912</b>	<b>14,805</b>	<b>16,044</b>	<b>4,541</b>	<b>166,583</b>	<b>74,821</b>	<b>29,265</b>	<b>52,313</b>	<b>4,787</b>	<b>5,398</b>	<b>166,583</b>
B	WC022	Witzenberg		3,085	951		3,172	1,362			411					8,982	7,689		353	940		8,982
B	WC023	Drakenstein	8,837	3,680	2,492		7,656	570	25,979	350	1,650		6,223	9,687		67,124	24,426		42,698			67,124
B	WC024	Stellenbosch	3,150	10,500	3,700	500	19,700	2,750	46,024	2,215	300		6,275	8,100	1,000	104,214	30,691	13,000	31,800	28,722		104,214
B	WC025	Breede Valley	640	11,741	10,340	2,105	17,642	2,107	39,986		1,750		3,445	6,707		96,464	51,978	27,042	3,844	13,000	600	96,464
B	WC026	Breede River/Winelands		2,845	1,720		2,028	1,864		80	1,451		880	3,060		13,929	7,968		5,061	900		13,929
C	DC2	Cape Wineland	2,900	1,500								50	4,150	8,952	1,950	19,502	3,993		15,509			19,502
<b>Total: Cape Wineland</b>			<b>15,527</b>	<b>33,352</b>	<b>19,204</b>	<b>2,605</b>	<b>50,198</b>	<b>8,653</b>	<b>111,989</b>	<b>2,645</b>	<b>5,562</b>	<b>50</b>	<b>20,973</b>	<b>36,506</b>	<b>2,950</b>	<b>310,213</b>	<b>126,745</b>	<b>40,042</b>	<b>99,265</b>	<b>43,562</b>	<b>600</b>	<b>310,213</b>
B	WC031	Theewaterskloof	500	5,973	10,816	450	1,648		12,000			3,260	3,770	8,128		46,545	15,763	13,181	17,601			46,545
B	WC032	Overstrand	990	8,559	8,894	1,200	8,520	1,025	947	316	450		8,895	2,538	80	42,414	9,837	17,254	15,323			42,414
B	WC033	Cape Agulhas	335	4,100	1,988	413	828	70		35	1,512		389	1,418		11,088	4,521		5,317	1,250		11,088
B	WC034	Swellendam	5,932	1,255	124		1,530	496				355	140	547		10,379	200	3,255	2,024		4,900	10,379
C	DC3	Overberg	970					2,000			1,000		395	460	150	4,975	100	4,450		425		4,975
<b>Total: Overberg</b>			<b>8,727</b>	<b>19,887</b>	<b>21,822</b>	<b>2,063</b>	<b>12,526</b>	<b>3,591</b>	<b>12,947</b>	<b>351</b>	<b>2,962</b>	<b>3,615</b>	<b>13,589</b>	<b>13,091</b>	<b>230</b>	<b>115,401</b>	<b>30,421</b>	<b>38,140</b>	<b>40,265</b>	<b>1,675</b>	<b>4,900</b>	<b>115,401</b>
B	WC041	Kannaland	1,090	474	2,355	350		967					1,910	60		7,206	7,066		140			7,206
B	WC042	Langeberg	319	2,924	7,735	60	2,238	3,348	600	50	224		2,752	927		21,177	5,851	6,455	8,548	323		21,177
B	WC043	Mossel Bay	583	21,114	8,943	439	4,630	5,196	16,295	2,020	120	978	6,731	4,257	681	71,987	18,114		42,254	564	11,055	71,987
B	WC044	George	19,200	36,452	14,624	437	22,555	11,438		1,607	5,330		7,600	1,777	980	122,000	18,308	54,259	20,106	43	29,284	122,000
B	WC045	Oudtshoorn	9,850	8,840	2,450	2,130	4,845	820		50	2,667		166	2,215	169	34,203	12,334	15,540	5,906	422		34,203
B	WC047	Plettenberg Bay	4,286	5,430	3,020	300	6,950	3,355		480	1,630		458	4,651	750	31,310			26,360	4,950		31,310
B	WC048	Knysna	379	2,755	10,496	1,230	5,585	2,732	11,513	220	130	150	1,555	5,246		41,990	8,768	16,430	16,793			41,990
C	DC4	Eden	2,872							450			27	1,553	420	5,323	4,016		1,306			5,323
<b>Total: Eden</b>			<b>38,578</b>	<b>77,989</b>	<b>49,623</b>	<b>4,946</b>	<b>46,803</b>	<b>27,856</b>	<b>28,408</b>	<b>4,427</b>	<b>7,884</b>	<b>3,795</b>	<b>21,199</b>	<b>20,687</b>	<b>3,000</b>	<b>335,196</b>	<b>74,457</b>	<b>92,683</b>	<b>121,414</b>	<b>6,302</b>	<b>40,339</b>	<b>335,196</b>
B	WC051	Laingsburg		2,328	577		50	121		240			33	68		3,417	2,629		788			3,417
B	WC052	Prince Albert	70	767	823		565	676		660	90		343	36		4,030	3,415		601	14		4,030
B	WC053	Beaufort West	350	9,700	1,438		2,465	1,058	12,705	120			6,879	1,391		36,107	32,458	600	648	2,400		36,107
C	DC5	Sentrale Karoo	230	1,850			1,418	2,893	6,200		50		450	133		13,224	13,159		65			13,224
<b>Total: Sentrale Karoo</b>			<b>650</b>	<b>14,645</b>	<b>2,838</b>		<b>4,498</b>	<b>4,748</b>	<b>18,905</b>	<b>1,020</b>	<b>140</b>		<b>7,705</b>	<b>1,629</b>		<b>56,778</b>	<b>51,661</b>	<b>600</b>	<b>2,103</b>	<b>2,414</b>		<b>56,778</b>
<b>Total: Western Cape</b>			<b>101,904</b>	<b>466,880</b>	<b>239,325</b>	<b>136,390</b>	<b>343,517</b>	<b>194,299</b>	<b>459,578</b>	<b>23,999</b>	<b>41,230</b>	<b>14,413</b>	<b>246,984</b>	<b>223,634</b>	<b>26,923</b>	<b>2,519,078</b>	<b>784,237</b>	<b>200,730</b>	<b>1,009,909</b>	<b>472,965</b>	<b>51,237</b>	<b>2,519,078</b>

\*Blanks: No data submitted.

Source: National Treasury Local Government Database

**Table A10: Aggregated Municipal Capital Budgets 2004/05 (R'000)**

Province	Budgeted Expenditure														Budgeted Revenue					
	Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purificatio and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total
EASTERN CAPE	125,342	354,500	367,618	11,224	139,054	271,591	205,575	14,976	38,847	67,049	296,900	309,145	21,603	2,223,423	1,357,935	264,318	437,400	35,003	128,767	2,223,423
FREE STATE	23,790	133,619	80,300	171	70,824	165,293	15,920	1,416	35,089	7,217	26,134	91,103	8,438	659,315	319,109	16,304	312,986	10,915		659,315
GAUTENG	292,025	795,649	680,798	106,730	661,034	245,542	658,376	127,461	135,431	259,250	356,297	394,677	51,644	4,764,911	1,554,573	2,348,308	729,762	107,506	24,762	4,764,911
KWAZULU-NATAL	308,691	508,205	703,107	34,143	424,431	234,617	744,123	23,132	67,908	286,677	286,319	389,991	41,610	4,052,955	1,711,947	189,418	1,324,313	427,382	399,896	4,052,955
LIMPOPO	82,457	199,924	282,294	8,500	77,202	61,112	33,509	5,566	31,632	72,886	51,624	81,633	8,715	997,056	639,030	33,592	244,516	21,063	58,855	997,056
MPUMALANGA	58,497	121,918	163,244	1,330	47,707	53,588	20,020	6,774	10,076	23,315	33,225	71,703	14,725	626,123	399,023	91,304	133,490	2,305		626,123
NORTH WEST	56,518	166,546	146,778	3,222	63,185	74,663	95,959	10,304	4,668	10,037	76,331	105,760	9,139	823,109	443,651	135,570	208,317	28,365	7,206	823,109
NORTHERN CAPE	25,416	53,250	51,801	700	36,628	41,620	46,771	6,793	2,814	38,287	46,992	31,058	4,998	387,129	220,959	70,255	58,568	16,359	20,988	387,129
WESTERN CAPE	101,904	466,880	239,325	136,390	343,517	194,299	459,578	23,999	41,230	14,413	246,984	223,634	26,923	2,519,078	784,237	200,730	1,009,909	472,965	51,237	2,519,078
<b>Total</b>	<b>1,074,641</b>	<b>2,800,491</b>	<b>2,715,266</b>	<b>302,409</b>	<b>1,863,584</b>	<b>1,342,323</b>	<b>2,279,832</b>	<b>220,422</b>	<b>367,694</b>	<b>779,130</b>	<b>1,420,807</b>	<b>1,698,705</b>	<b>187,793</b>	<b>17,053,098</b>	<b>7,430,463</b>	<b>3,349,800</b>	<b>4,459,261</b>	<b>1,121,863</b>	<b>691,712</b>	<b>17,053,098</b>

\*Blanks: No data submitted.

Source: National Treasury Local Government Database