

B

Local government tables

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Table B1: Eastern Cape Municipal Operating Budgets 2004/05 (R'000)

			Budgeted Expenditure											Budgeted Revenue									
Category	Code	Municipality	Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
A	EC000	Nelson Mandela	880,166	561,928			1,565,154	223,025	31,245	438,045	177,003	3,876,567	743,844	3,132,723	202,445	467,166	1,018,500	248,041	182,388	92,649	650,982	271,396	3,133,567
B	EC101	Camdeboo	25,212	9,542			11,896	1,825	4,115	1,206		53,797	4,105	49,692			16,690	5,138	3,517	1,790	10,427	6,122	50,151
B	EC102	Blue Crane Route	22,711	9,144	115		13,475	3,632	2,850	165	221	52,313	3,323	48,990		3,012	18,519	4,273	3,717	3,587	12,698	4,017	49,823
B	EC103	Ikwezi	5,166	397	676	774	2,107	276				9,396		9,396		1,223	1,325	437	578	211	3,906	1,719	9,399
B	EC104	Makana	44,685	16,565	300		28,900	6,593	4,534	1,121	5,170	107,868	11,123	96,745		19,925	33,619	13,166	8,367	5,739	3,584	12,617	97,017
B	EC105	Ndlambe	33,540	5,882	2,367	3,651	26,995	1,953	6,767	1,043	2,170	84,368	951	83,417		20,116	14,649	12,244	5,288	5,824	16,378	9,098	83,597
B	EC106	Sunday'S River Valley	12,568	2,500	320	2,157	8,048	2,662	90	1,405		29,751		29,751		3,100	3,424	5,617	1,373	2,255	11,742	3,960	31,471
B	EC107	Baviaans	5,786	2,080	20		3,703	303	292	70	400	12,653	422	12,231		720	2,810	900	563	473	5,710	1,200	12,376
B	EC108	Kouga	59,050	22,570	3,166		42,969	9,784	16,413	866	1,029	155,847	8,636	147,211		44,545	45,414	20,211	10,193	9,932	17,659	147,954	
B	EC109	Koukamma	10,460	363			11,708	1,424	193	3,158		27,307	3,727	23,580		3,308	665	2,835	3,085	1,336	7,423	5,427	24,080
C	DC10	Cacadu	43,418				85,643	2,595		1,084		132,740	3,802	128,938	21,000	41	80	63	4	3	122,897	15,661	159,748
Total: Cacadu			262,597	69,043	6,964	6,583	235,443	31,047	35,253	10,119	8,990	666,040	36,089	629,951	21,000	102,457	137,194	64,885	26,491	31,412	204,697	77,479	665,615
B	EC121	Mbhashe	25,092	155			10,962	2,984		172	50	39,416		39,416		1,600		250	50	47,658			49,558
B	EC122	Mnquma	54,474		2,300	534	25,122	9,967	10,914		3,769	107,080		107,080		12,000		6,104	2,453	3,500	51,707	6,548	82,311
B	EC123	Great Kei	10,010	2,640			6,800	4,831	855	1,207	468	26,810	5,055	21,756		3,826	2,788	2,163	935	1,217	10,014	2,520	23,462
B	EC124	Amahlathi	28,047	4,595	6,260		17,951	2,796	3,027	1,644	1,146	65,467	2,863	62,604		3,919	7,825	11,659	3,379	3,000	27,866	5,199	62,847
B	EC125	Buffalo City	472,138	225,528	64,886		294,315	56,405	159,418	61,950	1,334,640		1,334,640		250,778	386,154	139,545	96,720	83,484	225,927	152,273	1,334,882	
B	EC126	Ngqushwa	10,627	1,565	2,265		14,246	1,302	32	1,303	31,339		31,339		640		1,610	1,047	659	26,163	8,381	38,500	
B	EC127	Nkonkobe	29,101	3,386	3,800	2,250	19,846	5,278	2,767	2,602		69,030		69,030		9,343	8,925	9,569	7,088	4,984	23,461	11,626	74,997
B	EC128	Nkuba	12,097	3,600			3,766	696	58	390	1,133	21,741		21,741		1,856	5,450	1,373	1,205	928	7,903	3,465	22,181
C	DC12	Amatole	72,246		37,020		154,189	9,168	802	8,436		281,861		281,861	96,000			100	100		160,330	166,254	422,784
Total: Amatole			713,831	241,470	116,532	2,784	547,196	93,427	177,873	14,452	69,818	1,977,383	7,917	1,969,466	96,000	283,963	411,142	172,124	113,176	97,821	581,029	356,268	2,111,523
B	EC131	Inxuba Yethemba	37,951	11,500	360		16,486	5,145	2,327	300	5,000	79,069		79,069		8,095	23,665	11,064	6,959	6,839	14,415	8,347	79,384
B	EC132	Tsolwana	5,812	1,421	27		4,588	2,370	77	46	200	14,541		14,541		1,059	2,095	559	1,168	720	8,390	563	14,553
B	EC133	Inkwanca	5,785	1,561	342		2,093	1,274	45	401	385	11,884		11,884		520	2,117	380	380	226	5,230	3,032	11,884
B	EC134	Lukanji	66,624	24,800	13,800	4,620	27,307	5,327	7,170	1,903		151,551	10,917	140,634		15,193	42,409	13,000	11,019	8,970	31,644	18,972	141,208
B	EC135	Intsika Yethu	17,715		150		17,919	475		100		36,360		36,360		73		306	63	46	43,422	1,191	45,100
B	EC136	Emalahleni (Ec)	14,310	2,200	500		7,118	3,228	123	500		27,980		27,980		400	1,507	310	255	250	27,076	890	30,688
B	EC137	Engcobo	13,933	180	120		7,912	1,836		260		24,241		24,241		1,003		1,226	384	406	7,830	16,857	27,705
B	EC138	Sakhisizwe	12,203	1,686	200		2,292	1,274	1,912	635	110	20,312		20,312			4,443	2,748	2,371	2,749		17,949	30,260
C	DC13	Chris Hani	27,637				14,648	517		274		43,076	15,344	27,731	13,100						225,210	1,675	239,985
Total: Chris Hani			201,970	43,347	15,498	4,620	100,364	21,447	11,655	4,158	5,955	409,014	26,261	382,753	13,100	26,343	76,236	29,593	22,599	20,206	363,215	69,475	620,767
B	EC141	Elundini	19,471	2,211			3,881	1,018	348	237		27,166		27,166		2,777	2,238			306	21,970	2,598	29,889
B	EC142	Senqu	14,871	3,621			13,310	6,370	207	269	130	38,777		38,777		1,000	4,630			821	29,674	8,529	44,655
B	EC143	Maletswai	17,521	7,500			13,957	1,820	750	410	515	42,473	2,109	40,363		5,553	13,078			2,028	6,785	16,675	44,118
B	EC144	Gariep	15,425	4,143			9,907	1,743	453	619	176	32,466	85	32,381		3,238	7,454			2,051	11,916	7,916	32,574
C	DC14	Ukhahlamba	56,084		21,843	10,488	31,372	5,871	1,242	41		126,942	7,050	119,892	8,000			21,843	10,488		205,413	18,422	264,166
Total: Ukhahlamba			123,372	17,474	21,843	10,488	72,427	16,822	3,000	1,575	821	267,823	9,244	258,579	8,000	12,567	27,400	21,843	10,488	5,207	275,758	54,139	415,402
B	EC151	Mbizana	23,154	3,867		21	20,659	3,010		519		51,231		51,231		735	2,447			337	42,629	5,425	51,573
B	EC152	Ntabankulu	9,826				9,486	3,016		77		22,404		22,404		742				136	21,389	827	23,094
B	EC153	Qaukeni	22,313				14,765	4,143				41,220		41,220		571				484	43,041	3,549	47,645
B	EC154	Port St Johns	13,113				10,799	3,187	1,236	300		28,635		28,635		3,045					34,523	43	37,611
B	EC155	Nyandeni	17,064	713			13,260	1,405			33	32,476		32,476		1,484				133	29,259	1,600	32,476
B	EC156	Mhlonlto	16,848				17,230	7,056			202	41,336		41,336		1,836				809	37,261	22,320	62,225
B	EC157	King Sabata Dalindyebo	116,065				68,502	8,971	7,607	1,934		203,079	226	202,853		46,070	63,444			12,316	72,154	11,159	205,143
C	DC15	O.R. Tambo	71,300	768	768	20	157,183	66,371		1,500		297,911		297,911	33,168			49,914	12,754		176,445	26,188	298,468
Total: O.R Tambo			289,683	5,349	768	41	311,883	97,160	8,843	4,330	235	718,293	226	718,067	33,168	54,484	65,892	49,914	12,754	14,214	456,700	71,110	758,235
B	EC05b1	Umzimkhulu	17,856				11,144	1,737		1,052		31,789		31,789		3,771		3,000	2,400	1,200	15,335	7,010	32,716
B																							

Table B2: Free State Municipal Operating Budgets 2004/05 (R'000)

Category Code Municipality			Budgeted Expenditure										Budgeted Revenue										
			Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
B	FS161	Letsemeng	11,958	3,550	660		7,640	2,280	835	9,180		36,102	2,596	33,506		3,229	5,921	6,028	3,439	3,302	11,985	1,733	35,636
B	FS162	Kopanong	20,303		5,400		27,789	2,511	80	216		56,299	6,195	50,103		5,995	1,829	6,116	4,591	3,278	18,877	12,328	53,015
B	FS163	Mohokare	18,288				6,191	1,574	243	2,162		28,458		28,458		7,250		3,012	4,649	3,000	21,105	1,063	40,079
C	DC16	Xhariep	9,640				4,255	288				14,183		14,183	3,323						21,738	564	25,625
Total: Xhariep			60,188	3,550	6,060		45,875	6,653	1,158	11,558		135,042	8,791	126,251	3,323	16,473	7,750	15,156	12,678	9,580	73,705	15,689	154,355
B	FS171	Naledi (Fs)	11,205		2,400		8,927	998	1,036	2,288		26,854	4,745	22,110		2,165		6,430	4,553	2,502	5,588	2,639	23,878
B	FS172	Mangaung	477,817	267,487	134,454		378,686	112,504	127,911	27,942		1,526,801	114,400	1,412,401	196,666	436,722	187,135	69,994			217,300	306,455	1,414,272
B	FS173	Mantsopa	21,598	5,700	170		16,357	3,850	1,361		12,776	61,812	5,314	56,498	5,030	11,561	9,201	9,713	5,356		14,387	2,709	57,956
C	DC17	Motheo	29,229				25,396	592	5,794	617		61,629		61,629	76,190						10,675	24,925	111,789
Total: Motheo			539,849	273,187	137,024		429,366	117,944	136,102	30,847	12,776	1,677,096	124,459	1,552,637	76,190	203,861	448,283	202,765	84,260	7,858	247,950	336,728	1,607,895
B	FS181	Masilonyana	26,338	4,500	450		25,694	3,763	959	9,647		71,352	3,404	67,947		8,865	10,214	7,260	8,436	4,877	26,196	2,181	68,028
B	FS182	Tokologo	8,691	2,600			5,235	1,762	306		1,884	20,478	837	19,641	1,176	1,198	428	528	384		12,680	4,378	20,772
B	FS183	Tswelopele	20,365	4,240	500		4,025	3,760	157	4,100	3,988	41,135		41,135	2,825	6,040	3,675	4,062	2,310		22,236	1,237	42,385
B	FS184	Matjhabeng	249,359	106,009	86,395		112,766	57,169	42,356	199,000		853,054		853,054	149,500	169,028	180,000	68,000	43,000		121,497	151,530	882,554
B	FS185	Nala	33,621	13,000	8,500		25,536	1,536	1,220	9,642		93,054	14,424	78,630		10,105	13,685	4,403	8,887	8,968	33,937	1,200	81,184
C	DC18	Lejweleputswa	15,110				16,438	363	4,233	1,103		37,267		37,267	44,996						27,274	25,535	97,804
Total: Lejweleputswa			353,484	130,349	95,845		189,694	68,353	49,231	223,491	5,892	1,116,339	18,665	1,097,674	44,996	172,471	200,164	195,766	89,912	59,538	243,819	186,060	1,192,727
B	FS191	Setsoto	38,435	15,363			33,300	14,197	9,723		19,700	130,718	5,463	125,255		16,875	22,869	15,970	10,072	11,511	38,578	14,197	130,072
B	FS192	Dihlabeng	72,302	28,636	1,129	421	43,106	6,580	8,122	23,176	12,788	196,258	13,007	183,252	35,866	51,667	22,431	17,044	12,280		26,752	28,555	194,595
B	FS193	Nketoana	25,292	5,603			8,101	5,090	5,503	4,231	11,740	65,561		65,561	9,382	10,714	12,153	7,560	6,688			21,308	67,805
B	FS194	Maluti A Phofung	84,198	56,000	1,449		74,410	12,469	5,134		33,183	266,843		266,843	51,930	66,278	7,134	4,065	3,934		129,682	18,196	281,220
B	FS195	Phumelela	13,675	2,573			8,071	4,428	788	156	4,009	33,700		33,700	2,113	3,619	3,483	2,806	3,160		14,521	4,998	34,700
C	DC19	Thabo Mofutsanyana	14,589				7,776					22,365		22,365	22,365						57,549	749	80,663
Total: Thabo Mofutsanyana			248,491	108,174	2,578	421	174,763	42,764	29,272	27,562	81,420	715,445	18,469	696,976	22,365	116,167	155,147	61,170	41,548	37,573	267,082	88,002	789,054
B	FS201	Moqhaka	96,904	38,348	85		68,088	16,694	13,709	19,510		253,339	29,704	223,634		35,149	73,666	27,067	7,546	6,143	46,356	28,115	224,043
B	FS203	Ngwathe	47,589	25,000	6,881	200	16,161	7,298	6,931		28,156	138,216		138,216	19,552	38,277	19,991	12,709	12,200		40,052	5,545	148,325
B	FS204	Metsimaholo	75,003	40,219	56,980	6,744	34,529	11,906	3,053	460	13,000	241,894		241,894	44,385	67,148	82,490	7,393	9,834		26,633	14,814	252,697
B	FS205	Mafube	28,655	8,997	500		15,040	3,639	94	70	1,000	57,996		57,996	3,042	14,800	7,548	5,516	4,605		23,351	1,337	60,199
C	DC20	Northern Free State	17,599				24,744	368	9,000			51,711		51,711	62,700						43,741	49,740	156,181
Total: Northern Free State			265,750	112,564	64,446	6,944	158,563	39,905	32,787	20,041	42,156	743,156	29,704	713,451	62,700	102,128	193,891	137,095	33,164	32,782	180,133	99,551	841,444
Total Free State			1,467,762	627,825	305,954	7,364	998,262	275,619	248,549	313,499	142,243	4,387,078	200,089	4,186,989	209,573	611,100	1,005,236	611,953	261,563	147,332	1,012,690	726,029	4,585,476

*Blanks: No data submitted.

Source: National Treasury Local Government Database

Table B3: Gauteng Municipal Operating Budgets 2004/05 (R'000)

Category Code Municipality			Budgeted Expenditure											Budgeted Revenue									
			Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
A	GT000	Ekurhuleni Metro	2,242,113	1,674,496	753,708	154,357	2,782,020	709,008	211,768	25,210	632,894	9,185,574	2,048,072	7,137,502	574,300	1,424,599	2,762,922	1,010,332	305,608	315,728	417,462	468,356	7,279,307
A	GT001	City Of Johannesburg	3,210,047	2,096,052	1,328,805		3,616,512	188,523	570,556		936,192	11,946,687		11,946,687	1,480,484	2,732,325	3,217,221	2,560,590	394,771	486,432	1,063,973	11,935,796	
A	GT002	City Of Tshwane	2,207,120	1,112,977	549,800	260,829	2,164,254	861,716	687,044			7,843,740	1,086,312	6,757,428	520,200	1,446,500	2,343,000	898,800	203,300	213,500	318,058	814,070	6,757,428
B	GT02b3	Nokeng Tsa Taemane	18,634	3,595	4,105		32,409	3,394	751	668	2,219	65,775	14,690	51,085		10,549	10,639	9,787	2,248	3,198	7,198	8,499	52,116
B	CBLC2	Kungwini	57,696	30,700	7,500		54,521	14,268	13,484	6,833		185,002	1,896	183,107		64,334	42,961	34,989	8,236	7,895	27,502	8,027	193,944
C	CBDC2	Metsweding	16,403				20,513	451	1,333	110	110	38,920		38,920	13,000						45,426	12,426	70,852
Total: Metsweding			92,734	34,295	11,605		107,442	18,114	15,568	7,610	2,329	289,697	16,586	273,112	13,000	74,883	53,600	44,776	10,483	11,092	80,126	28,952	316,912
B	GT411	Mogale City	181,386	117,101	62,123		213,425	3,780				577,815		577,815		104,274	199,435	91,110	42,508	36,553	45,021	60,301	579,201
B	GT412	Randfontein	71,722	65,000	20,500	2,500	86,593	4,717	1,000			252,032	51,963	200,069		33,742	98,276	28,750	9,460	7,386	18,021	4,433	200,069
B	GT414	Westonaria	45,038	17,330	11,944		16,645	6,976	7,057		3,346	108,337	12,071	96,266		15,220	24,529	12,499	3,534	3,629	26,086	11,373	96,869
B	CBLC8	Merafong City	98,396	34,853	25,379		115,549	25,346	15,331	3,000	30,000	347,855	72,569	275,286		48,250	72,203	55,635	12,209	18,814	42,752	28,067	277,930
C	CBDC8	West Rand	79,982				47,741	4,519	5,295		2,840	140,377		140,377	89,000						92,519	54,468	235,986
Total: West Rand			476,524	234,284	119,946	2,500	479,953	45,339	28,683	3,000	36,186	1,426,415	136,603	1,289,812	89,000	201,485	394,444	187,994	67,711	66,382	224,398	158,641	1,390,056
B	GT421	Emfuleni	321,034	312,633	200,045	67,740	219,688	54,802	39,626		257,291	1,472,859	114,179	1,358,680		179,796	460,591	221,116	33,954	56,661	169,554	237,008	1,358,680
B	GT422	Midvaal	62,971	31,000	23,000		46,031	13,515	8,405		2,424	187,346		187,346		39,060	48,537	41,313	11,329	7,032	20,938	31,455	199,663
B	GT423	Lesedi	52,072	29,734	13,080	2,349	41,439	4,328	9,816	3,085		155,904	21,747	134,157		20,575	46,021	20,670	7,720	9,619	11,302	20,108	136,016
C	DC42	Sedibeng	80,593				53,106	2,421	16,054		2,004	154,178		154,178	98,105						83,912	30,771	212,789
Total: Sedibeng			516,671	373,367	236,125	70,090	360,264	75,066	73,901	3,085	261,719	1,970,288	135,926	1,834,361	98,105	239,431	555,148	283,099	53,003	73,312	285,706	319,342	1,907,147
Total Gauteng			8,745,209	5,525,472	2,999,989	487,775	9,510,445	1,897,765	1,587,521	38,906	1,869,319	32,662,401	3,423,499	29,238,902	2,775,089	6,119,223	9,326,335	4,985,591	640,105	1,074,786	1,812,182	2,853,335	29,586,647

*Blanks: No data submitted.

Source: National Treasury Local Government Database

Table B4: KwaZulu-Natal Municipal Operating Budgets 2004/05 (R'000)

			Budgeted Expenditure											Budgeted Revenue									
Category	Code	Municipality	Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
A	KZ000	Ethekwini	2,745,514	1,606,801	660,388		2,388,332	976,120	1,348,063	35,783	-3,175	9,757,825	1,200,970	8,556,855	173,751	2,583,378	2,921,000	1,142,894	49,266	84,461	336,630	1,265,476	8,556,855
B	KZ211	Vuilemelo	5,324	1,646	1,724		3,662	350				12,705		12,705							13,519	10,648	24,167
B	KZ212	Umdoni	24,044				14,218	2,581	2,251	2,529		45,623		45,623		28,910				3,083	5,713	8,496	46,202
B	KZ213	Umzumbe	4,511				5,564			250		10,325		10,325							10,289	150	10,439
B	KZ214	Umuziwabantu	9,000	3,847			9,010	1,887	1,876	1,282		26,902	736	26,166			8,505					17,661	26,166
B	KZ215	Eziqoloni	4,052	799	796		4,715	87		100		10,549		10,549							7,367	4,492	11,859
B	KZ216	Hibiscus Coast	103,937				84,734	17,061	27,757	6,681		240,170	3,938	236,232		145,026				12,431		78,783	236,241
C	DC21	Ugu	85,204		8,000		237,878	10,734	36,172	9,143	5,021	392,152		392,152	27,955			126,773	32,165		157,287	54,788	398,967
Total: Ugu			236,072	6,291	10,520		359,781	32,701	68,055	19,985	5,021	738,426	4,673	733,753	27,955	173,936	8,505	126,773	32,165	15,515	194,174	175,018	754,040
B	KZ221	Umkhambathini	8,345		1,455	13	5,878	629		500		16,818		16,818		2,785	2,091	187	390	11,982	2,276	19,712	
B	KZ222	Umgengi	37,670	11,900	10,971	4,066	35,996	4,676	6,913	5,790	4,000	121,982	9,490	112,492		39,800	22,336	19,179	6,643	4,099	11,188	10,446	113,691
B	KZ223	Mooi Mphofana	12,879	4,500			7,575	1,977	2,169	1,747	800	31,648		31,648		4,070	7,266	5,193	2,526	1,706	5,680	6,554	32,995
B	KZ224	Impendle	3,765				921	25				4,711		4,711		25				2	5,341	1,153	6,521
B	KZ225	Msunduzi	361,270	279,885	113,098	40,381	378,643	43,212	147,370	84,982		1,448,842	261,060	1,187,782		269,255	444,472	158,504	54,550	35,627	77,892	151,382	1,191,682
B	KZ226	Umkhambathini	5,196				6,974	145	185	675		13,175	2,182	10,993		974					7,213	3,540	11,727
B	KZ227	Richmond	8,899		193		6,065	776	782	503		17,217	613	16,604		3,047		1,218	558	286	8,897	2,866	16,872
C	DC22	Umgungundlovu	46,377		14,026		47,315	16,565	5,913			130,195		130,195	88,937			33,240	8,224		12,187	5,640	148,229
Total: Umgungundlovu			484,401	296,285	139,742	44,459	489,367	68,005	163,332	94,198	4,800	1,784,588	273,345	1,511,244	88,937	319,955	474,074	219,425	72,688	42,111	140,381	183,858	1,541,429
B	KZ232	Emnambithi	69,135	49,186			65,518	19,081	3,602	20,288	7,015	233,826	19,592	214,234		69,647	93,543			12,405	17,839	23,467	216,901
B	KZ233	Indaka	6,770				4,903	3,027				14,700		14,700						30	14,709	284	15,022
B	KZ234	Umtshezi	32,439	31,000			15,668	7,242				86,349		86,349		13,147	43,913				29,288	86,349	
B	KZ235	Okhahlamba	11,426				1,034	465				12,926		12,926		3,189				311		9,425	12,926
B	KZ236	Imbabazane	5,887				3,002	401				9,290		9,290							8,819	3,961	12,780
C	DC23	Uthukela	17,393		89,346		9,693	244	2,942	507	293	120,418		120,418	15,900			75,416			37,740	877	129,934
Total: Uthukela			143,051	80,186	89,346		98,784	31,030	7,009	20,795	7,308	477,509	19,592	457,917	15,900	85,984	137,456	75,416	12,746	79,107	67,303	473,911	
B	KZ241	Endumeni	31,200	11,900			14,701	1,939	8,539	3,350		71,629	1,196	70,432		22,363	27,172			3,892	6,003	15,173	74,603
B	KZ242	Nquthu	5,885	3,768	5,011		8,347	600				23,610		23,610		1,000	3,000	2,040	96	150	10,948	8,503	25,737
B	KZ244	Msinga	6,719				10,019	308	1,295	1,170		19,511		19,511		30		65		20	18,012	1,385	19,512
B	KZ245	Umvoti	18,881	7,350			16,613	2,763	4,558	502		50,666	6,184	44,483		8,448	12,351			2,689	10,334	10,691	44,513
C	DC24	Umgungundlovu	29,037		58		43,346	4,974	7,626	14,482		99,523		99,523	10,135			34,877	8,717		43,881	7,677	105,286
Total: Umzinyathi			91,721	23,018	5,069		93,025	10,583	22,018	19,505		264,940	7,380	257,559	10,135	31,842	42,523	36,982	8,813	6,751	89,178	43,429	269,651
B	KZ252	Newcastle	95,846	95,340			189,433	24,382	19,553	4,319	26,023	454,897	53,321	401,576		105,134	130,954	81,069		28,100	36,273	22,357	403,887
B	KZ253	Utrecht	6,345	1,900			3,989	583	472	503		13,791		13,791		1,991	3,400			454	4,620	3,513	13,978
B	KZ254	Dannhauser	6,905				4,751	1,344	520	187	855	14,561		14,561		3,033				388	10,107	1,048	14,576
C	DC25	Amajuba	25,692		6,916		22,571	4,540	7,348	5,300		72,368		72,368	22,303			42,903	1,844		39,903	7,184	114,137
Total: Amajuba			134,788	97,240	6,916		220,744	30,849	27,893	10,309	26,879	555,617	53,321	502,296	22,303	110,158	134,354	123,971	1,844	28,942	90,904	34,102	546,577
B	KZ261	Edumbe	10,222	2,100	840		5,657	3,080	205	5,682	179	27,964		27,964		7,374	3,217	1,264	300	700	8,782	6,457	28,094
B	KZ262	Uphongolo	11,003	3,104	540		16,906	2,233	1,576	3,509		38,870		38,870		5,208	6,157	4,262	1,465	2,167	11,285	10,550	41,093
B	KZ263	Abaqulusi	46,283	25,748			39,318	10,940	5,073	2,930		130,291	21,848	108,443		17,907	49,647	9,742			32,387	109,683	
B	KZ265	Nongoma	16,136				5,788			52		21,976		21,976		853	2,896	539	651	11,364	6,352	22,654	
B	KZ266	Ulundi	31,382	11,000	4,200	480	12,219	2,786	1,257	187		63,324		63,324		12,309	14,584	6,338	2,531	1,244	25,375	1,885	64,267
C	DC26	Zululand	30,000		14,979		25,944	3,918	16,920			91,761		91,761	11,600			7,444	421		67,821	16,059	103,346
Total: Zululand			145,026	41,952	20,559	480	105,831	22,956	25,031	8,664	3,687	374,186	21,848	352,338	11,600	43,651	73,604	31,947	5,256	4,761	124,627	73,690	369,136
B	KZ271	Umkhambathini	3,228				19,773					23,001		23,001						250	22,751		23,001
B	KZ272	Jozini	12,121				5,818	981		510		19,430		19,430							20,489		20,489
B	KZ273	The Big 5 False Bay	2,189		935	161	4,225	490	741	280	150	9,171		9,171		1,280		1,230	161	261	5,211	1,239	9,381
B	KZ274	Hlabisa	7,181				3,841	266		793		12,081		12,081		107				17	13,529	2,286	15,940
B	KZ275	Mtubatuba	10,438				4,438	634	734	892		17,136		17,136		7,137				1,394	4,835	3,850	17,216
C	DC27	Umkhanyakude	26,602		11,921		32,537	11,325		683		83,067		83,067	7,731			29,022			36,827	10,037	83,617
Total: Umkhanyakude			61,758		12,856	161	70,633	13,696	1,475	3,158	150	163,886		163,886	7,731	8,524	30,252	161	1,921	103,642	17,412	169,644	

Table B4: KwaZulu-Natal Municipal Operating Budgets 2004/05 (R'000)

Category	Code	Municipality	Budgeted Expenditure											Budgeted Revenue									
			Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
B	KZ281	Mbonambi	3,747				7,333	479		154		11,714								174	10,147	1,270	12,408
B	KZ282	Umhlatuze	205,897	179,567	21,298	6,161	228,452	106,249	31,080	45,051	1,930	825,686	196,650	629,035		85,761	302,812	75,804	39,785	22,568	39,164	63,143	629,035
B	KZ283	Ntambanana	4,249				2,337	223			6,808		6,808							7,177	1,764	8,941	
B	KZ284	Umlalazi	23,794	8,745			12,412	8,492	7,616	944		62,004	15	61,989		13,664	17,237			2,388	19,085	9,759	62,134
B	KZ285	Mthonjaneni	7,026	3,052			5,552	1,037			125	16,792		16,792		3,019	3,905			555	7,343	4,215	19,036
B	KZ286	Nkandla	8,829				3,224	757			498	13,307		13,307		750				454	13,363	2,423	16,989
C	DC28	Uthungulu	40,025	1,616	2,100		54,891	6,795	4,090	3,120	646	113,282		113,282	71,000		1,050	10,012	1,269	3,828	126,168	18,304	231,631
Total: Uthungulu			293,567	192,981	23,398	6,161	314,201	124,032	42,786	49,767	2,701	1,049,593	196,665	852,928	71,000	104,011	325,004	85,815	41,054	29,967	222,447	100,877	980,175
B	KZ291	èNdongakusuka	17,375	2,300			18,514		3,226			41,415		41,415		11,800	4,200			3,403	23,959	4,216	47,578
B	KZ292	Kwa Dukuza	77,760	75,000			57,344	11,010	11,466	4,000		236,580	6,777	229,803		68,435	110,522			12,743	24,913	13,191	229,804
B	KZ293	Ndwedwe	8,969				5,143			744		14,856		14,856							17,002	10,444	27,446
B	KZ294	Maphumulo	7,374				3,268					10,642		10,642							14,723	65	14,788
C	DC29	Ilembe	9,656		37,283	11,091	15,271	3,000	7,595	834		84,730		84,730	13,416			33,987	9,881		16,808	12,806	86,898
Total: Ilembe			121,133	77,300	37,283	11,091	99,540	14,010	22,287	5,578		388,223	6,777	381,446	13,416	80,235	114,722	33,987	9,881	16,146	97,405	40,720	406,513
B	KZ5a1	Ingwe	5,480				2,339	358	44	245		8,466		8,466		836				186	7,300	603	8,925
B	KZ5a2	Kwa Sani	3,791				3,711	685	157	380		8,724	860	7,864		2,154				498	4,320	1,045	8,016
B	KZ5a3	Matatiele	12,516	4,900		450	10,422	5,564	3,811	401		38,065	3,686	34,379		8,400	10,550	6,355	56	1,362	3,192	4,660	34,575
B	KZ5a4	Greater Kokstad	34,544	13,022			18,335	794	8,105	6,950	772	82,521	5,338	77,184		19,173	25,800	9,350	2,770	2,293	10,202	7,725	77,313
B	KZ5a5	Ubuhlebezwe	10,348				13,223	847				24,417		24,417		2,316				751	16,730	4,620	24,417
C	DC43	Sisonke	22,245				24,114	3,007				49,366		49,366	8,237						19,045	22,085	49,366
Total: Sisonke			88,924	17,922		450	72,143	11,254	12,118	7,976	772	211,560	9,883	201,676	8,237	32,878	36,350	15,706	2,826	5,090	60,789	40,738	202,612
Total KwaZulu-Natal			4,545,956	2,439,975	1,006,076	62,802	4,312,382	1,335,236	1,740,067	275,717	48,142	15,766,353	1,794,454	13,971,899	450,964	3,574,552	4,267,592	1,923,168	223,952	248,411	1,539,282	2,042,623	14,270,544

**Blanks: No data submitted.*
Source: National Treasury Local Government Database

Table B5: Limpopo Municipal Operating Budgets 2004/05 (R'000)

			Budgeted Expenditure											Budgeted Revenue										
Category	Code	Municipality	Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
B	NP03A2	Makhudutamaga	7,799				4,385	553				12,737		12,737								22,988		22,988
B	NP03A3	Fetakgomo	3,535				8,277	259		287		12,358		12,358								10,916	1,681	12,597
B	CBLC3	Greater Marble Hall	17,576	4,000	2,500		20,946	1,068	2,193	420		48,703	5,529	43,174		4,180	12,511	6,042	1,864	3,130	13,354	2,496		43,576
B	CBLC4	Greater Groblersdal	25,139	8,000	460		17,133	1,506	4,077	540		56,856		56,856		4,900	16,620	3,755	1,063	1,383	16,160	13,192		57,073
B	CBLC5	Greater Tubatse	19,214				15,169	1,287	1,350			37,749		37,749		2,955				2,518	2,200	25,551	5,015	38,239
C	CBDC3	Greater Sekhukhune	30,733				62,470	2,384	2,656	592	100	98,934	278	98,656	21,000			16,852		6,528		292,969	26,800	364,149
Total: Greater Sekhukhune			103,996	12,000	3,460	230	128,380	7,057	10,276	1,839	100	267,337	5,807	261,530	21,000	12,035	29,131	26,649	11,972	6,713	381,938	49,185	538,622	
B	NP04A1	Maruleng	6,600		900	1,000	5,090	2,000				15,590		15,590		1,102		647	78	500	18,042	550		20,919
B	CBLC6	Bushbuckridge	39,962				65,207					105,170		105,170								105,170		105,170
C	CBDC4	Bohlabela	30,950		5,000		78,747	2,200		60	350	117,307		117,307	10,000							211,323	16,306	237,629
Total: Bohlabela			77,512		5,900	1,000	149,044	4,200		60	350	238,066		238,066	10,000	1,102		647	78	500	334,535	16,856	363,717	
B	NP331	Greater Giyani	17,727				26,592					44,319		44,319								23,130	21,189	44,319
B	NP332	Greater Letaba	19,624	2,678	3,775	711	24,175	2,615		405		53,983	8,763	45,220		4,774	5,678	6,360	1,403	1,670	24,710	7,831		52,427
B	NP333	Greater Tzaneen	84,352	68,000			27,351	48,504	5,743		7,277	241,227		241,227		23,630	142,485			11,264	47,177	35,063		259,619
B	NP334	Ba-Phalaborwa	59,291	16,700	35,534		42,082	7,043	6,228		8,402	175,280	17,989	157,291		19,938	30,161	34,437	7,980	4,700	24,318	37,736		159,270
C	DC33	Mopani	40,551				17,203	5,061				62,815		62,815								62,815		62,815
Total: Mopani			221,545	87,378	39,309	711	137,403	63,223	11,971	405	15,679	577,625	26,753	550,873		48,342	178,324	40,797	9,383	17,633	119,335	164,635	578,450	
B	NP341	Musina	14,747	8,536			11,872	1,090	1,356	379		37,980		37,980		6,100	15,768			3,582	10,717	7,232		43,998
B	NP342	Mutale	11,854				4,710	2,012		600		19,177		19,177		489				80	14,013	5,295		19,877
B	NP343	Thulamela	41,248		12,000		46,732	8,803		500		109,282		109,282		8,240		43,000		10	19,647	39,905		110,802
B	NP344	Makhado	74,450	40,149	395		60,741	36,769	18,323	17,615		248,443	46,934	201,509		5,948	77,903		3,821	2,951	47,401	43,057		202,461
C	DC34	Vhembe	44,146				2,621	88,552	3,325			138,644		138,644	26,159			76,090				226,272	5,485	334,006
Total: Vhembe			186,446	48,685	12,395	2,621	212,607	51,999	19,679	19,095		553,526	46,934	506,591	26,159	20,777	93,672	140,470	3,821	6,622	318,050	100,974	710,544	
B	NP351	Blouberg	11,146				6,891	696			30	18,762		18,762		6,100						20,728	5,666	32,494
B	NP352	Aganang	7,847				6,868	348				15,063		15,063		2,555		225			15,850	6,722		25,352
B	NP353	Molemole	9,911	1,152			6,908	1,559	309	50		19,890		19,890		1,057	1,638	1,200	600	295	12,723	5,193		22,706
B	NP354	Polokwane	189,669	80,000	50,000		179,500	45,188	62,168	95,264	2,100	703,889	111,141	592,748		106,809	165,884	84,736	17,855	25,982	134,733	63,481		599,481
B	NP355	Lepelle Nkumpi	14,432		19,200		17,117	1,230			50	52,029		52,029				22,467		1,641	2,703	21,088	5,130	53,029
C	DC35	Capricorn	40,916				23,228	860				67,176		67,176	73,000							114,563	15,175	202,738
Total: Capricorn			273,921	81,152	69,200		240,512	49,881	62,477	95,314	4,353	876,809	111,141	765,668	73,000	116,521	167,522	108,628	20,096	28,980	319,686	101,367	935,801	
B	NP361	Thabazimbi	22,304	5,458	5,068	2,002	24,097	5,631	9,007	2,001	5,600	81,167	6,732	74,436		8,345	15,396	16,423	4,020	2,967	14,958	13,463		75,571
B	NP362	Lephalale	35,615	10,505	4,770		21,625	6,906	6,514	1,041	800	87,775	3,350	84,425		18,150	16,735	12,888	4,130	2,419	16,350	14,368		85,040
B	NP364	Mookgophong	15,772	6,159	11		13,597	587	1,181	596	1,900	39,801	5,761	34,040		6,482	11,888	3,855	2,291	2,056	4,778	2,828		34,179
B	NP365	Modimolle	22,013	11,000	4,900		20,729	1,298	3,008	700	5,500	69,148	9,950	59,198		10,841	19,257	8,890	4,517	3,407	10,125	2,298		59,335
B	NP366	Bela Bela	26,084	12,757	3,800		10,822	3,412	1,867	100	400	59,242		59,242		15,255	19,038	7,917	3,097	3,250	6,773	4,179		59,508
B	NP367	Mogalakwena	60,104	32,625	13,125		62,407	14,061			2,000	184,323	23,385	160,938		26,345	50,085	22,896	6,385	5,937	55,591	-6,292		160,947
C	DC36	Waterberg	15,384				24,064	257		160		39,864	90	39,774	40,398							86,280	8,122	134,800
Total: Waterberg			197,276	78,503	31,674	2,002	177,340	32,151	21,577	4,599	16,200	561,321	49,268	512,053	40,398	85,417	132,399	72,870	24,439	20,036	194,855	38,966	609,379	
Total Limpopo			1,060,695	307,717	161,938	6,563	1,045,287	208,510	125,979	121,311	36,682	3,074,685	239,903	2,834,782	170,557	284,194	601,047	390,061	69,790	80,484	1,668,398	471,982	3,736,514	

*Blanks: No data submitted.
Source: National Treasury Local Government Database

Table B6: Mpumalanga Municipal Operating Budgets 2004/05 (R'000)

			Budgeted Expenditure											Budgeted Revenue									
			Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
B	MP301	Albert Luthuli	30,962	4,487		3,841	15,749	3,287	203	10,226		68,756		68,756		9,437	6,943	4,434	5,986	3,416	31,322	11,038	72,575
B	MP302	Msukaliqwa	62,759	23,450	1,296		40,198	10,558	1,061		7,970	147,292	4,968	142,325	22,222	51,376	11,063	8,831	8,273	28,476	12,145	142,387	
B	MP303	Mkhondo	26,742	17,000	166		25,719	4,612	3,347	741		78,328	482	77,846	9,511	23,623	6,286	3,296	2,338	16,156	17,587	78,798	
B	MP304	Seme	25,932	7,002			21,644	5,549		10,244	9,093	79,463	11,791	67,672	5,500	13,227	6,083	4,600	3,750	12,207	22,309	67,677	
B	MP305	Lekwa	56,670	34,513	182		20,199	6,007	17,696	570	550	136,388	10,359	126,029	18,094	55,122	14,635	8,733	5,264	13,303	11,328	126,479	
B	MP306	Dipaleseng	13,623	7,949	1,233		14,372	6,468	1,426	2,842		47,914	3,756	44,158	3,506	11,796	5,452	5,170	2,176	12,945	3,192	44,237	
B	MP307	Govan Mbeki	140,409	70,000	45,320	4,150	133,369	38,555	14,393	4,088	19,331	469,615	47,238	422,377	107,940	116,638	70,835	25,746	25,910	36,548	102,792	486,410	
C	DC30	Gert Sibande	26,100				41,843	895	8,816			77,655	4,329	73,326	119,000					61,844	57,134	237,978	
Total: Gert Sibande			383,198	164,402	48,196	7,991	313,093	75,932	46,943	28,711	36,944	1,105,411	82,923	1,022,488	119,000	176,211	278,726	118,789	62,362	51,127	212,801	237,525	1,256,540
B	MP311	Delmas	23,562	11,000	1,740		18,260	2,946	6,910	417	9,720	74,556	8,546	66,009		12,197	17,438	15,271	6,214	5,606	4,295	5,314	66,335
B	MP312	Emalaheni (Mp)	178,312	121,885	4,000		87,691	51,600	19,900	5,288	14,942	483,619	15,790	467,829	93,209	195,141	59,879	27,224	24,874	40,770	31,731	472,829	
B	MP313	Steve Tshwete	114,055	56,017	2,751	490	48,424	16,744	58,924	1,555	1,861	300,821	-27,740	328,560	101,014	96,616	31,120	18,327	17,264	23,061	60,317	347,719	
B	MP314	Emakhazeni	18,920	7,647			9,787	3,568	645	1,282	2,291	44,141		44,141	6,281	10,496	4,731	3,370	2,909	8,317	9,530	45,634	
B	MP315	Thembisile	19,125		3,100		12,367	1,866		293	1,089	37,840		37,840	300		559		295	52,258	1,126	54,539	
B	MP316	Dr J.S. Moroka	17,064	3,990	6,860		11,601	921	192		1,604	42,232		42,232	1,000		1,300	705	1,038	37,473	4,888	46,405	
C	DC31	Nkangala	17,574				16,678	698	5,051			40,001		40,001	140,000					63,856	69,791	273,647	
Total: Nkangala			388,612	200,539	18,451	490	204,808	78,343	91,622	8,835	31,508	1,023,209	-3,403	1,026,612	140,000	214,002	319,691	112,860	55,840	51,986	230,030	182,698	1,307,107
B	MP321	Thaba Chweu	48,295	23,220			23,608	6,589	5,418	45	2,300	109,474	4,889	104,585		13,322	42,164	10,651	6,271	3,746	18,600	11,557	106,311
B	MP322	Mbombela	133,329	74,847	1,837		84,732	40,563	53,859	36,127		425,292	2,709	422,583	106,559	150,829	13,238	9,270	28,423	72,433	42,281	423,032	
B	MP323	Umjindi	27,880	11,400			28,120	5,524	4,576	503	2,096	80,098	13,336	66,762	8,479	23,382	10,419	2,829	3,595	10,690	7,791	67,186	
B	MP324	Nkomazi	49,983	13,372	2,940	185	21,383	19,965	12,604	1,000		121,431		121,431	16,900	16,795	44,377	1,510	2,400	30,721	9,658	122,361	
C	DC32	Ehlanzeni	35,116				18,447	704	5,868	710		60,844	8,470	52,374	72,015					64,037	8,303	144,355	
Total: Ehlanzeni			294,602	122,838	4,777	185	176,289	73,344	82,324	38,384	4,396	797,140	29,404	767,736	72,015	145,260	233,170	78,686	19,879	38,164	196,481	79,590	863,245
Total Mpumalanga			1,066,412	487,780	71,425	8,667	694,190	227,619	220,889	75,930	72,848	2,925,759	108,923	2,816,836	331,015	535,473	831,587	310,335	138,081	141,277	639,312	499,813	3,426,893

*Blanks: No data submitted.

Source: National Treasury Local Government Database

Table B7: North West Municipal Operating Budgets 2004/05 (R'000)

			Budgeted Expenditure										Budgeted Revenue										
			Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
Category	Code	Municipality																					
B	NW371	Moretele	9,415				18,155	721		590		28,882				1,470		270	32,534	300		34,574	
B	NW372	Madibeng	120,356	70,304	14,607		163,490	23,062	17,342	23,324		432,485	73,072	359,413		53,981	122,234	67,245	16,736	17,705	58,786	24,811	361,498
B	NW373	Rustenburg	163,257	306,200	69,000		142,444	18,299	17,558	5,349	52,300	774,406	53,434	720,972	65,880	394,346	105,934	23,209	25,879	60,453	49,135	724,835	
B	NW374	Kgetlengrivier	13,441	7,643	2,704		10,477	2,705		1,400		38,370		38,370		8,345	3,946					26,080	38,370
B	NW375	Moses Kotane	23,860				45,602	8,394	10,463	2,513	600	91,433	3,840	87,593		17,123		276	465	62,001	8,899	88,763	
C	DC37	Bojanala Platinum	41,588				17,968	1,416		900		61,873		61,873	140,000						127,962	39,619	307,581
Total: Bojanala			371,918	384,147	86,311		398,137	54,598	45,362	34,076	52,900	1,427,449	130,346	1,297,103	140,000	136,984	524,924	178,595	40,221	44,318	341,735	148,844	1,555,621
B	NW381	Ratlou	7,939					5,463				13,403		13,403						13,639			13,639
B	NW382	Tswaing	22,569				17,577	2,706	360	1,500		44,712		44,712			11,830	3,497	1,806			28,267	45,400
B	NW383	Mafikeng	72,835		20,000		63,138	11,122	12,570	3,430	500	183,595	32,025	151,570		52,300	36,600	13,200	7,607	35,029	9,751	154,487	
B	NW384	Ditsobotla	34,747	22,164	1,284		30,126	4,775	2,354	462	3,500	99,411	4,513	94,898	12,810	36,362	8,532	4,002	4,957	13,404	14,839	94,907	
B	NW385	Zeerust	25,609	6,800			11,084	4,300	1,901	712	500	50,907	758	50,149	8,600	14,600	6,100	1,780	2,100	14,721	8,220	56,121	
C	DC38	Central	39,351	642	496		19,028	4,409	4,255			68,181		68,181	26,000		550			124,429	6,160	157,139	
Total: Central			203,050	29,606	21,780		140,953	32,775	21,440	6,104	4,500	460,207	37,296	422,912	26,000	73,710	62,793	55,280	20,788	14,664	201,222	67,236	521,692
B	NW391	Kagisano	7,386				6,285	288	598	2,650		17,207	722	16,485						17,695	6,745		24,440
B	NW392	Naledi (Nw)	41,894	12,872	1,815		30,241	5,147	9,581			101,549	17,460	84,089	13,216	26,245	15,472	10,603	6,870	7,147	4,691	84,244	
B	NW393	Mamusa	16,791	4,569	1,262		10,730	1,308	494		947	36,101	2,557	33,544	3,313	8,839	2,734	3,636	3,019	8,439	3,670	33,650	
B	NW394	Greater Taung	15,260	990			15,718	2,790			1,275	36,033		36,033	420	1,205	300	350	416	29,019	4,455	36,165	
B	NW395	Molopo	1,979				2,197	100	200	1,100		5,577		5,577						5,055	1,595		6,650
B	NW396	Lekwa-Teemane	22,770	9,357			17,332	2,124	9,835	61	2,737	64,216	14,032	50,184		3,907	18,491			2,431	25,890	50,719	
C	DC39	Bophirima	22,293		8,300		14,410	1,325	3,726	43,008		93,062		93,062	9,600					85,975	9,535	105,110	
Total: Bophirima			128,372	27,789	11,377		96,914	13,081	24,434	48,095	3,684	353,745	34,771	318,974	9,600	20,856	54,780	18,506	14,589	12,736	153,330	56,582	340,979
B	NW401	Ventersdorp	12,922	8,558	1,333	1,389	17,124	1,829				43,154		43,154								43,154	43,154
B	NW402	Potchefstroom	115,227	69,196	15,255	6,915	72,882	22,138	12,682	14,463		328,759	30,823	297,937		47,572	131,705	51,406	22,119	10,031	15,712	30,972	309,517
B	NW403	City Of Klerksdorp	195,553	88,834	58,176		165,924	17,340	23,296	5,038	75,036	629,198	26,145	603,052	94,945	162,068	93,422	38,354	40,568	59,916	160,843	650,116	
B	NW404	Maquass Hills	23,250	6,300	7,038		22,313	1,533			5,454	65,889	3,367	62,522	7,876	11,136	11,934	7,467	4,659	12,640	7,278	62,990	
C	DC40	Southern	14,375				5,316	392	5,291	1,233		26,606		26,606	62,800					20,818	53,915	137,532	
Total: Southern			361,327	172,888	81,802	8,303	283,558	43,232	41,269	20,735	80,491	1,093,606	60,334	1,033,272	62,800	150,393	304,909	156,762	67,940	55,258	109,086	296,162	1,203,310
Total North West			1,064,667	614,430	201,271	8,303	919,562	143,686	132,505	109,009	141,574	3,335,007	262,747	3,072,260	238,400	381,942	947,406	409,143	143,538	126,976	805,373	568,823	3,621,602

*Blanks: No data submitted.

Source: National Treasury Local Government Database

Table B8: Northern Cape Municipal Operating Budgets 2004/05 (R'000)

			Budgeted Expenditure										Budgeted Revenue											
			Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
Category	Code	Municipality																						
B	NC01B1	Gammagara	14,982	9,870	218		9,232	2,557	4,402	563	200	42,025	1,240	40,785		4,257	15,244	6,221	3,104	2,672	8,189	7,202	46,888	
B	NW1a1	Moshaweng (Segonyana)	7,364				8,286	1,803		106	955	18,515		18,515		1,900		400	200		28,308	1,500	32,308	
B	CBLC1	Ga-Segonyana	22,555	7,943			23,416	8,691	7,035	990	580	71,211	7,910	63,301		8,999	18,268	6,139	5,034	3,863	13,348	8,141	63,792	
C	CBDC1	Kgalagadi	21,580				80,583	6,262	700	7,058	250	116,433		116,433		14,432	16	84	2	18	90,180	18,675	123,406	
Total: Kgalagadi			66,482	17,813	218		121,517	19,315	12,138	8,716	1,985	248,184	9,150	239,034		14,432	15,172	33,512	12,844	8,340	6,553	140,025	35,518	266,395
B	NC061	Richtersveld	7,927	3,015	700	1,136	7,525	1,973	1,301	1,103		24,680		24,680		3,483	5,134	2,634	1,267	1,095	3,138	9,719	26,470	
B	NC062	Nama Khoi	22,400	7,227	5,615		11,412	4,401	2,979	96	2,000	56,130	1,930	54,199		9,837	16,617	9,153	2,092	6,215	7,401	3,994	55,308	
B	NC064	Kamiesberg	5,460	1,392	122		3,092	945	265	388		11,664		11,664		1,570	1,950	1,600	525	910	6,423	1,930	14,908	
B	NC065	Hantam	10,193	3,300	13		3,653	2,010	1,288	3,321		23,779		23,779		3,308	5,513	3,283	3,157		7,834	1,050	24,145	
B	NC066	Karoo Hoogland	5,552	1,342			5,106	771	198	140		13,109		13,109		1,658	2,741	1,425	2,020		4,853	889	13,587	
B	NC067	Khai-Ma	3,951	760	390		5,186	423	283	144	50	11,186	3,500	7,686		1,742	1,321	1,325	894	770	1,270	378	7,699	
C	DC6	Namakwa	10,897				28,769	652	1,449	510		42,277		42,277		17,023					22,700	3,521	43,244	
Total: Namakwa			66,380	17,035	6,840	1,136	64,742	11,175	7,763	5,702	2,050	182,823	5,430	177,393		17,023	21,597	33,276	19,421	9,955	8,990	53,618	21,482	185,362
B	NC071	Ubuntu	8,394	1,924	290	3,619		1,324	417		1,988	17,955		17,955		2,278	3,751	1,984	3,298		6,061	827	18,198	
B	NC072	Umsobomvu	11,884	4,600	110		4,932	2,361	225	3,166		27,277		27,277		7,667	6,802	4,518	5,661		2,822	27,470		
B	NC073	Emthanjeni	24,365	9,853	556		12,718	3,572	1,772	562	300	53,698		53,698		6,061	16,106	10,427	5,671	3,196	9,924	5,517	56,901	
B	NC074	Kareeberg	5,479	1,569			8,653	485	300	255		16,741	514	16,227		1,678	2,997	2,062	2,429		6,163	917	16,247	
B	NC075	Renosterberg	5,205	1,520	426		1,566	443	145	38		9,359		9,359		656	2,757	1,894	975	995	4,396	85	11,758	
B	NC076	Thembelihle	4,231	1,650	60		4,413	1,253	142	122		11,871		11,871		1,420	2,907	1,326	1,218	670	6,880	1,158	15,580	
B	NC077	Siyathemba	10,679	2,137	62		4,347	1,758	2,315	238	1,713	23,249	1,869	21,380		3,639	3,823	3,542	2,939	1,141	4,485	1,812	21,381	
B	NC078	Siyancuma	13,227	5,192	162		9,951	1,903	353	267	4,547	31,603	1,400	30,203		3,758	8,396	5,043	541	1,749	9,864	976	30,327	
C	DC7	Karoo	8,879				10,879	258		175		20,191		20,191		8,940					30,990	353	40,283	
Total: Karoo			92,342	28,444	1,666	3,635	53,460	13,357	5,669	4,823	8,548	211,945	3,782	208,162		8,940	27,156	47,539	30,796	22,733	7,751	78,763	14,467	238,145
B	NC081	Mier	3,174				5,519	551	502	60	80	9,886		9,886		282		646	543	493	15,696	857	18,517	
B	NC082	Kai! Garib	18,433	7,835	260		18,932	2,092	2,485	349		50,386	5,579	44,806		2,864	15,923	5,119	1,999	1,749	12,496	4,806	44,956	
B	NC083	//Khara Hais	70,546	25,500	1,112	64	59,404	9,781	18,585	23	2,000	187,016		187,016		26,302	55,279	25,118	978	8,309	12,788	59,929	188,703	
B	NC084	!Kheis	3,653				3,032	234	317	1,151		8,387		8,387		1,753		1,402		1,753		4,125	9,033	
B	NC085	Tsantsabane	14,336	5,468	1,609		8,870	1,608	1,445	493	2,696	36,526	3,048	33,478		4,260	10,977	5,953	4,247	2,793	3,626	1,707	33,563	
B	NC086	Kgatelopele	5,320	2,500			6,281	308	2,110	470	200	17,189	3,008	14,181		1,644	3,624	2,766	1,787	1,294	3,657	479	15,252	
C	DC8	Siyanda	12,529				6,569	504		100		19,702		19,702		17,000					4,000		21,000	
Total: Siyanda			127,992	41,303	2,981	64	108,606	15,079	25,445	2,646	4,976	329,092	11,635	317,457		17,000	37,105	85,803	41,005	9,554	16,390	52,263	71,903	331,024
B	NC091	Sol Plaatje	144,112	64,000	21,400		149,161	42,383	27,165	500	29,100	477,821	22,547	455,274		83,145	126,366	66,276	28,651	22,244	25,406	104,443	456,532	
B	NC092	Dikgatlong	10,864	4,200	3,642		3,855	2,743				25,303		25,303		2,260	3,387	4,380	970	2,375	14,548	538	28,458	
B	NC093	Magareng	10,632	2,453	1,150		9,709	1,669	999	400	271	27,284		27,284		2,475	4,482	5,094	2,812	1,934	9,211	1,276	27,284	
B	CBLC7	Phokwane	21,407	8,731	3,550	1,511	22,717	9,397	5,191	1,331		73,834	18,802	55,032		6,292	14,136	7,320	3,963	2,383	16,135	4,884	55,112	
C	DC9	Frances Baard	19,656				16,721	679	1,243		100	38,398		38,398		33,000					30,723	12,600	76,323	
Total: Frances Baard			206,669	79,384	29,742	1,511	202,163	56,871	34,598	2,231	29,471	642,640	41,349	601,291		33,000	94,172	148,370	83,070	36,395	28,936	96,022	123,741	643,708
Total Northern Cape			559,865	183,979	41,447	6,346	550,488	115,797	85,612	24,118	47,031	1,614,684	71,346	1,543,338		90,394	195,203	348,501	187,136	86,977	68,620	420,691	267,111	1,664,634

*Blanks: No data submitted.

Source: National Treasury Local Government Database

Table B9: Western Cape Municipal Operating Budgets 2004/05 (R'000)

Category	Code	Municipality	Budgeted Expenditure										Budgeted Revenue													
			Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total			
A	WC000	Cape Town	2,947,391	1,555,900	166,006		4,805,004	820,271	1,033,963				375,632	11,704,167	378,662	11,325,505	850,150	2,322,385	2,302,728	781,986	537,655	433,585	1,193,514	2,903,503	11,325,505	
B	WC011	Matzikama	25,519	12,000	1,350		17,134	3,956	3,210		65	1,250	64,483	6,196	58,286				9,783	21,228	6,717	5,330	2,301	5,977	7,433	58,769
B	WC012	Cederberg	19,084	9,419	210		10,496	2,661	5,886		1,501		49,256		49,256				10,269	16,930	5,259	3,174	2,451	5,268	6,110	49,462
B	WC013	Berggrivier	25,509	12,789	1,570		15,929	2,134	6,334		1,521		65,787	5,193	60,594				14,171	23,050	6,460	2,480	2,413	3,806	8,338	60,719
B	WC014	Saldanha Bay	73,034	36,146	22,678		42,949	12,476	32,784		5,200	6,710	231,976	12,535	219,441				51,284	62,405	50,253	14,441	14,691	5,264	22,046	220,382
B	WC015	Swartland	52,014	26,042	7,797		29,611	6,831	14,879		7,646	3,279	148,099	3,434	144,664				30,396	48,880	14,179	10,522	7,905	11,471	21,312	144,664
C	DC1	West Coast	44,614	396	6,930		97,955	5,192	5,980		1,586		162,651	5,123	157,528		50,127	270	688	40,662		237	10,329	86,934	189,246	
Total: West Coast			239,773	96,791	40,536		214,073	33,249	69,072		17,519	11,239	722,251	32,482	689,769		50,127	116,173	173,182	123,529	35,947	29,997	42,115	152,173	723,242	
B	WC022	Witzenberg	42,560	27,890			52,723	5,729	18,188		549	7,798	155,437	19,249	136,188				13,691	52,628	18,206	10,798	10,094	17,504	13,956	136,877
B	WC023	Drakenstein	166,908	112,695	9,193		132,007	41,294	61,103		2,279	15,118	540,597	55,663	484,934				77,627	223,304	49,055	28,067	34,139	22,191	50,550	484,934
B	WC024	Stellenbosch	121,297	61,685	4,235		163,361	33,746	1,991			6,424	392,738	65,779	326,960				65,990	120,353	38,834	23,453	16,912	10,087	68,338	343,967
B	WC025	Breede Valley	94,650	44,000			110,200	22,000	11,564		13,541	10,700	306,655	79,748	226,907				38,362	79,560	26,680	13,440	13,000	16,216	43,591	230,850
B	WC026	Breede River/Wineland	48,592	40,614	1,132		43,910	5,936	11,943			927	153,055	13,755	139,300				18,543	69,938	13,628	9,400	7,900	10,801	9,555	139,765
C	DC2	Cape Wineland	87,036				122,654	46,682					256,372	54,284	202,087		100,645	493						85,884	46,452	233,474
Total: Cape Wineland			561,044	286,883	14,560		624,855	155,388	104,788		17,296	40,040	1,804,853	288,479	1,516,375		100,645	214,707	545,782	146,403	85,158	82,045	162,683	232,443	1,569,866	
B	WC031	Theewaterskloof	38,511	10,073	1,700		60,230	7,882	4,077		9,596		132,068		132,068				35,149	18,971	15,007	9,900	9,309	72,036	30,361	190,733
B	WC032	Overstrand	80,910	31,583			66,653	20,986	22,585		3,340	7,800	233,857	12,578	221,279				53,190	62,120	34,043	20,172	20,644	3,593	27,769	221,532
B	WC033	Cape Agulhas	23,554	11,028	498		14,090	3,565	5,768		1,200	55	59,760		59,760				16,023	19,963	8,289	2,756	3,989	3,349	5,821	60,190
B	WC034	Swellendam	17,385	6,946			10,420	4,562	3,510		1,027	100	43,950	3,170	40,779				7,938	15,335	5,345	4,588	2,717	6	5,260	41,189
C	DC3	Overberg	42,008				27,677	31,277	3,305		761		105,028	3,885	101,143		18,825					1,198	61,314	28,482	109,819	
Total: Overberg			202,368	59,629	2,198		179,070	68,272	39,245		15,924	7,955	574,662	19,633	555,029		18,825	112,300	116,389	62,685	37,415	37,857	140,298	97,693	623,462	
B	WC041	Kannaland	9,552	5,751	121		5,599	1,751	3,752		3,118		29,644	1,485	28,159				4,381	9,710	3,606	3,263	2,904		4,378	28,242
B	WC042	Langeberg	36,263	15,094	1,374		28,360	5,306	4,519		2,079		92,996	7,334	85,662				15,543	28,475	10,339	7,173	4,992	7,747	15,925	90,194
B	WC043	Mossel Bay	77,572	41,690	4,000		62,072	8,457	26,756		1,625	8,260	230,432	13,112	217,320				27,511	85,662	35,802	25,212	12,761	4,030	27,647	218,625
B	WC044	George	114,093	67,400			135,220	39,324	38,364		3,280	30,000	427,681	61,830	365,852				71,825	131,827	38,564	31,328	20,012	20,175	52,850	366,581
B	WC045	Oudtshoorn	53,241	26,890			20,520	4,883	15,288		3,004		123,826	525	123,301				24,118	49,293	18,284	9,369	5,276		17,380	123,719
B	WC047	Plettenberg Bay	44,228	15,702			34,480	5,044	14,195		6,359		120,008	12,021	107,987				32,500	30,331	16,328	13,076	7,396	5,133	4,240	109,005
B	WC048	Knysna	59,805	29,000			41,119	15,828	26,550		2,825	1,500	176,625		176,625				43,271	59,293	29,446	11,824	10,674	6,807	17,033	178,348
C	DC4	Eden	43,039	886	97	192	20,421	2,334	1,622		46	2,261	70,897	14,993	55,904		53,932	926	2,530	1,145	101	275	3,225	9,367	71,500	
Total: Eden			437,792	202,414	5,592	192	347,790	82,926	131,046		22,336	42,021	1,272,109	111,300	1,160,810		53,932	220,074	397,122	153,514	101,344	64,290	47,117	148,820	1,186,212	
B	WC051	Laingsburg	3,687	1,285			7,127	729	339		83	10	13,261	2,267	10,993				930	2,000	1,054	742	654	4,800	839	11,018
B	WC052	Prince Albert	4,168	1,491			3,247	251	512		134	772	10,576	846	9,731				1,104	2,687	936	846	578	3,334	286	9,771
B	WC053	Beaufort West	24,578	7,500	310		14,108	4,284	3,610		1,198	600	56,188	2,781	53,407				9,861	17,557	7,664	5,409	2,125	4,937	6,327	53,879
C	DC5	Sentrale Karoo	5,988	680			8,100	219	17		449	1,212	16,665	2,661	14,004		2,680	723	812	507	260	270	9,503	1,366	16,120	
Total: Sentrale Karoo			38,422	10,956	310		32,583	5,484	4,478		1,863	2,594	96,690	8,554	88,135		2,680	12,617	23,055	10,160	7,256	3,627	22,573	8,819	90,787	
Total Western Cape			4,426,789	2,212,573	229,202	192	6,203,376	1,165,590	1,382,592		74,938	479,481	16,174,733	839,109	15,335,623		1,076,359	2,998,256	3,558,258	1,278,277	804,775	651,401	1,608,300	3,543,450	15,519,075	

*Blanks: No data submitted.

Source: National Treasury Local Government Database

Table B10: Aggregated Municipal Operating Budgets 2004/05 (R'000)

PROVINCE	Budgeted Expenditure												Budgeted Revenue								
	Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
EASTERN CAPE	2,552,175	938,611	162,999	24,517	2,873,902	493,021	267,869	473,731	267,825	8,054,651	823,581	7,231,070	385,713	953,408	1,736,363	590,403	370,364	263,718	2,572,738	974,504	7,847,211
FREE STATE	1,467,762	627,825	305,954	7,364	998,262	275,619	248,549	313,499	142,243	4,387,078	200,089	4,186,989	209,573	611,100	1,005,236	611,953	261,563	147,332	1,012,690	726,029	4,585,476
GAUTENG	8,745,209	5,525,472	2,999,989	487,775	9,510,445	1,897,765	1,587,521	38,906	1,869,319	32,662,401	3,423,499	29,238,902	2,775,089	6,119,223	9,326,335	4,985,591	640,105	1,074,786	1,812,182	2,853,335	29,586,647
KWAZULU-NATAL	4,545,956	2,439,975	1,006,076	62,802	4,312,382	1,335,236	1,740,067	275,717	48,142	15,766,353	1,794,454	13,971,899	450,964	3,574,552	4,267,592	1,923,168	223,952	248,411	1,539,282	2,042,623	14,270,544
LIMPOPO	1,060,695	307,717	161,938	6,563	1,045,287	208,510	125,979	121,311	36,682	3,074,685	239,903	2,834,782	170,557	284,194	601,047	390,061	69,790	80,484	1,668,398	471,982	3,736,514
MPUMALANGA	1,066,412	487,780	71,425	8,667	694,190	227,619	220,889	75,930	72,848	2,925,759	108,923	2,816,836	331,015	535,473	831,587	310,335	138,081	141,277	639,312	499,813	3,426,893
NORTH WEST	1,064,667	614,430	201,271	8,303	919,562	143,686	132,505	109,009	141,574	3,335,007	262,747	3,072,260	238,400	381,942	947,406	409,143	143,538	126,976	805,373	568,823	3,621,602
NORTHERN CAPE	559,865	183,979	41,447	6,346	550,488	115,797	85,612	24,118	47,031	1,614,684	71,346	1,543,338	90,394	195,203	348,501	187,136	86,977	68,620	420,691	267,111	1,664,634
WESTERN CAPE	4,426,789	2,212,573	229,202	192	6,203,376	1,165,590	1,382,592	74,938	479,481	16,174,733	839,109	15,335,623	1,076,359	2,998,256	3,558,258	1,278,277	804,775	651,401	1,608,300	3,543,450	15,519,075
Total	25,489,531	13,338,362	5,180,301	612,529	27,107,894	5,862,843	5,791,585	1,507,158	3,105,146	87,995,351	7,763,652	80,231,699	5,728,065	15,653,352	22,622,326	10,686,067	2,739,145	2,803,004	12,078,967	11,947,669	84,258,595

*Blanks: No data submitted.

Source: National Treasury Local Government Database