

# B

## Local government tables

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**Table B1: Eastern Cape Province Operating Budgets 2005/06 (R'000)**

Category Code Municipality			Budgeted Expenditure										Budgeted Revenue											
			Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
A	EC000	Nelson Mandela	945,164	616,471				1,199,202	246,639	319	428,502	110,517	3,546,815	584,577	2,962,238	237,683	506,790	1,069,669	247,063	163,915	77,504	272,410	387,414	2,962,448
B	EC101	Camdeboo	25,890	10,162			12,292	1,889	4,690	1,706			56,629	4,105	52,524		6,716	18,703	5,587	3,734	1,913	2,374	14,082	53,109
B	EC102	Blue Crane Route	25,647	9,269	108		13,667	3,796	2,734	109	200		55,530	3,586	51,944		3,027	20,515	4,830	3,012	3,342	13,363	4,681	52,770
B	EC103	Ikwezi	4,730	1,345			4,191	260	100	76			10,702		10,702		989	1,529	640	654	521	5,692	725	10,750
B	EC104	Makana	49,235	17,674	300		32,556	7,568	4,002	977	5,170		117,482	11,582	105,900		21,425	37,030	17,827	9,103	4,276	6,213	10,164	106,038
B	EC105	Ndlambe	39,090	4,969	2,702	3,784	34,055	2,415	6,997	1,252	900		96,164	977	95,187		24,080	16,383	14,904	6,661	7,393	18,585	7,367	95,374
B	EC106	Sunday'S River Valley	13,573	2,692	338	961	19,292	2,960	45	2,769	500		43,129		43,129		4,614	4,009	6,015	2,219	3,692	19,317	7,928	47,794
B	EC107	Baviaans	6,107	1,980	20		4,275	489	322	70	17		13,279	422	12,857		833	3,168	1,174	450	520	5,465	1,269	12,857
B	EC108	Kouga	71,162	27,139	6,147		45,892	11,466	16,825	1,426	4,391		184,450	9,510	174,940		51,932	49,803	23,954		13,635	13,435	22,190	174,950
B	EC109	Koukamma	11,426	490			13,673	3,282	164	3,341			32,376	4,412	27,965		4,422	1,058	3,000	3,444	1,766	8,083	6,838	28,611
C	DC10	Cacadu	29,719				66,247	4,698					100,664	601	100,063		30,000	30	141	75	2	3	60,375	155,934
<b>Total: Cacadu</b>			<b>276,578</b>	<b>75,720</b>	<b>9,615</b>	<b>4,746</b>	<b>246,140</b>	<b>38,824</b>	<b>35,879</b>	<b>11,726</b>	<b>11,179</b>	<b>710,406</b>	<b>35,195</b>	<b>675,211</b>	<b>30,000</b>	<b>118,068</b>	<b>152,339</b>	<b>78,006</b>	<b>29,279</b>	<b>37,062</b>	<b>152,903</b>	<b>140,551</b>	<b>738,208</b>	
B	EC121	Mbhashe	22,039				11,940	2,762				470	37,212		37,212		1,333	600	251	250	39,283	350	42,067	
B	EC122	Mnquma	53,572		2,133		16,331	2,648	6,855	3,129			84,668		84,668		33,222	4,320			49,419	8,594	95,555	
B	EC123	Great Kei	11,662	2,200			8,181	4,912	555	787	118		28,414		28,414		5,004	3,019	4,360	3,064	1,265	9,767	6,982	33,462
B	EC124	Amahlathi	28,259	4,996	6,785		18,388	3,988	3,988	1,029			67,434	3,337	64,097		4,271	9,032	12,672	3,787	3,318	25,386	5,874	64,341
B	EC125	Buffalo City	501,556	239,701	64,056		456,656	81,684	58,367		32,692		1,434,712		1,434,712		273,898	413,571	149,453	100,802	89,412	253,778	153,917	1,434,831
B	EC126	Ngushwa	13,114	1,565	1,900		6,144	1,344					24,068		24,068		1,445	1,697	64	400	28,646	8,017	40,269	
B	EC127	Nkonkobe	31,436	2,400		2,250	19,595	3,216	2,747	2,757			64,401		64,401		10,943	8,845	7,348	2,464	1,860	24,210	17,032	72,702
B	EC128	Nxuba	12,965	5,400			6,262	386	40	549	905		26,507		26,507		2,901	7,639		4,567	2,248	6,936	2,323	26,613
C	DC12	Amatole	89,791		14,353		119,783	7,376	802	11,443	377		243,925		243,925	102,720						194,159	23,028	319,907
<b>Total: Amatole</b>			<b>764,395</b>	<b>256,262</b>	<b>89,228</b>	<b>2,250</b>	<b>663,281</b>	<b>108,315</b>	<b>73,353</b>	<b>20,164</b>	<b>34,092</b>	<b>2,011,340</b>	<b>3,337</b>	<b>2,008,003</b>	<b>102,720</b>	<b>333,017</b>	<b>442,106</b>	<b>180,451</b>	<b>114,999</b>	<b>98,753</b>	<b>631,584</b>	<b>226,116</b>	<b>2,129,747</b>	
B	EC131	Inxuba Yethemba	40,019	12,274	504		17,372	5,339	1,532	714	2,155		79,911		79,911		8,770	20,983	10,505	7,447	6,907	17,772	8,167	80,550
B	EC132	Tsolwana	6,823	1,238	22		4,374	1,527	74		200		14,258		14,258		920	1,200	545	1,168	720	8,740	977	14,270
B	EC133	Inkwanca	6,409	1,584	357		1,398						10,201		10,201		1,896	2,076	498	466	201	4,727	3,135	13,000
B	EC134	Lukanji	62,087	27,700			21,782	4,214	1,312	9,972			127,066		127,066		16,105	45,286			9,310	29,815	30,115	130,631
B	EC135	Intsika Yethu	22,285				10,156						32,441		32,441		230		471	42	67	30,146	1,485	32,441
B	EC136	Emalahleni (Ec)	14,617	2,400	520		7,137	2,619			420		27,713		27,713		900	2,285	630	380	330	20,482	3,317	28,323
B	EC137	Engcobo	13,375	150			9,781	1,500		321	800		25,927		25,927		1,003		2,525	487	737	15,631	5,545	25,927
B	EC138	Sakhisizwe	14,089				5,087	1,652	916	2,592	110		24,445		24,445			615	3,920	1,933	2,041	9,702	3,422	24,445
C	DC13	Chris Hani	33,912				11,326	586		347			46,172		46,172	14,000						211,445	1,789	227,234
<b>Total: Chris Hani</b>			<b>213,616</b>	<b>45,347</b>	<b>1,403</b>		<b>87,015</b>	<b>18,835</b>	<b>3,833</b>	<b>14,819</b>	<b>3,265</b>	<b>388,134</b>	<b>388,134</b>	<b>388,134</b>	<b>14,000</b>	<b>30,439</b>	<b>75,749</b>	<b>17,107</b>	<b>12,031</b>	<b>21,086</b>	<b>348,459</b>	<b>57,950</b>	<b>576,821</b>	
B	EC141	Elundini	19,819	2,206			11,630	6,080	413	299			40,448		40,448		3,880	2,903			450	39,997	3,461	50,692
B	EC142	Senqu	13,142	5,182			11,850	4,039	174	213			34,600		34,600		1,200	5,937			875	24,652	16,762	49,426
B	EC143	Malets'ai	17,581	8,600			13,043	2,334	1,196	667	700		44,121	2,017	42,104		5,380	15,989			2,200	6,136	19,485	49,190
B	EC144	Gariep	14,434	4,143			11,609	3,117	454	713	177		34,646		34,646		3,571	7,546			4,625	11,413	7,869	35,025
C	DC14	Ukhahlamba	63,838				65,604	43,139	1,525				174,108	7,044	167,064	8,000			28,891	10,978		93,969	30,133	171,970
<b>Total: Ukhahlamba</b>			<b>128,814</b>	<b>20,131</b>			<b>113,736</b>	<b>58,710</b>	<b>3,762</b>	<b>1,891</b>	<b>877</b>	<b>327,922</b>	<b>9,060</b>	<b>318,862</b>	<b>8,000</b>	<b>14,031</b>	<b>32,375</b>	<b>28,891</b>	<b>10,978</b>	<b>8,151</b>	<b>176,166</b>	<b>77,710</b>	<b>356,302</b>	
B	EC151	Mbizana	24,097	1,782			21,023	1,673		186	339		49,101		49,101		784	2,618			396	27,847	17,455	49,101
B	EC152	Ntabankulu	10,698				9,525	1,623		135			21,982		21,982		2,005				110	19,241	627	21,982
B	EC153	Oaukeni	25,516				21,828	6,133					53,477		53,477		571				513	52,154	239	53,477
B	EC154	Port St Johns	17,446				18,129	2,560					38,135		38,135		5,500					31,794	1,841	39,135
B	EC155	Nyandeni	18,817				20,732	5,696			450		45,696		45,696		1,501				34	46,560	5,484	53,578
B	EC156	Mhlonlto	17,452				17,390	7,766			212		42,819		42,819		1,664				849	31,792	31,630	65,934
B	EC157	King Sabata Dalindyebo	138,566	23,000			65,147	9,237	7,311	8,574			251,834	176	251,658		61,518	70,039			13,531	85,041	24,283	254,411
C	DC15	O.R. Tambo	75,274				76,416	23,153			40,650		215,493		215,493	32,000						126,954	3,680	235,605
<b>Total: O.R Tambo</b>			<b>327,865</b>	<b>24,782</b>			<b>250,191</b>	<b>57,841</b>	<b>7,311</b>	<b>8,896</b>	<b>41,652</b>	<b>718,538</b>	<b>176</b>	<b>718,362</b>	<b>32,000</b>	<b>73,543</b>	<b>72,657</b>	<b>72,970</b>		<b>15,433</b>	<b>421,383</b>	<b>85,239</b>	<b>773,224</b>	
B	EC05b1	Umzimkhulu	19,306		605	289	11,149	1,870			1,126		34,345		34,345		5,000		5,600	4,100	3,000	8,689	9,447	35,836
B	EC05b2	Umzimvubu	34,738		1,491		15,304	1,500					53,033		53,033		2,657		1,073	72				

**Table B2: Free State Province Operating Budgets 2005/06 (R'000)**

Category Code Municipality			Budgeted Expenditure											Budgeted Revenue											
			Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total		
B	FS161	Letsemeng	12,983	3,727	600		12,132	4,654	835	3,552			38,483	6,177	32,306			2,261	6,317	3,632	1,983	2,155	13,645	2,314	32,308
B	FS162	Kopanong	21,953	8,236	6,833		24,382	4,046	879	40			66,368	6,799	59,570			5,837	14,817	7,061	5,250	3,765	25,474	3,195	65,399
B	FS163	Mohokare	17,272			342	7,105	2,626	1,199	4,256			32,799		32,799			5,900		3,180	800	800	21,365	4,685	36,730
C	DC16	Xhariep	11,192				3,193	332					14,718		14,718	3,706							14,350	481	18,537
<b>Total: Xhariep</b>			<b>63,401</b>	<b>11,963</b>	<b>7,433</b>	<b>342</b>	<b>46,812</b>	<b>11,658</b>	<b>2,913</b>	<b>7,848</b>			<b>152,369</b>	<b>12,976</b>	<b>139,393</b>	<b>3,706</b>	<b>13,998</b>	<b>21,134</b>	<b>13,874</b>	<b>8,033</b>	<b>6,720</b>	<b>74,833</b>	<b>10,675</b>	<b>152,973</b>	
B	FS171	Naledi (Fs)	10,943		3,200		9,239	991	1,139	2,030			27,543	4,509	23,034			1,923	1,161	4,995	1,701	1,272	11,211	1,597	23,859
B	FS172	Mangaung	471,329	277,183	144,261		335,282	97,262	130,776	2,382	6,834		1,465,308	32,105	1,433,203			214,719	479,081	201,183	78,979		182,233	285,596	1,441,791
B	FS173	Mantsopa	24,572	7,000	360		18,824	5,298	3,693	14,096			73,843	9,702	64,141			6,488	12,612	9,859	9,682	5,673	21,709	66,022	
C	DC17	Motheo	42,216				12,838	533	5,794	770			62,152		62,152	87,261							6,579	33,500	127,341
<b>Total: Motheo</b>			<b>549,061</b>	<b>284,183</b>	<b>147,821</b>		<b>376,183</b>	<b>104,084</b>	<b>141,402</b>	<b>19,278</b>	<b>6,834</b>		<b>1,628,846</b>	<b>46,317</b>	<b>1,582,529</b>	<b>87,261</b>	<b>223,129</b>	<b>492,853</b>	<b>216,037</b>	<b>90,362</b>	<b>6,944</b>	<b>200,023</b>	<b>342,403</b>	<b>1,659,013</b>	
B	FS181	Masilonyana	28,050	4,793	479		22,294	4,008	1,021	10,274			70,919	3,625	67,294			9,441	10,877	7,732	8,984	5,194	22,742	2,323	67,294
B	FS182	Tokologo	8,581	3,100			3,821	1,521			2,010		19,032		19,032			970	4,343	386	685	398	11,401	2,131	20,315
B	FS183	Tswelopele	18,162	4,495	650		4,558	3,430	457	3,704	3,688		39,143		39,143			3,075	6,644	4,334	4,662	2,541	17,627	1,134	40,017
B	FS184	Matjhabeng	251,529	99,688	99,358	5,090	55,823	30,850	40,264	193,718			776,319		776,319	141,454		181,031	164,898	76,001	48,149	119,573	67,307	798,413	
B	FS185	Nala	33,326	11,400	10,700		31,142	2,661	1,238	6,976			97,444	15,083	82,361			10,783	17,067	6,528	5,809	8,092	36,721	986	85,986
C	DC18	Lejweleputswa	19,230				19,328	734	4,092	532	20		43,936		43,936	42,591							18,027	13,745	74,363
<b>Total: Lejweleputswa</b>			<b>358,879</b>	<b>123,476</b>	<b>111,187</b>	<b>5,090</b>	<b>136,966</b>	<b>43,204</b>	<b>47,072</b>	<b>21,486</b>	<b>199,435</b>		<b>1,046,795</b>	<b>18,709</b>	<b>1,028,086</b>	<b>42,591</b>	<b>165,724</b>	<b>219,963</b>	<b>183,878</b>	<b>96,141</b>	<b>64,373</b>	<b>226,091</b>	<b>87,626</b>	<b>1,086,388</b>	
B	FS191	Setsoto	48,109	13,072			39,129	11,304	9,983		16,400		137,998	8,777	129,221			16,078	20,782	13,892	9,537	12,247	45,780	14,283	132,599
B	FS192	Dihlabeng	80,366	27,500	1,104	452	51,128	6,534	9,091	46,136			222,311	15,265	207,046			38,584	53,886	24,469	18,657	13,528	34,813	35,962	219,898
B	FS193	Nketoana	26,779	5,600		18	12,975	6,074	5,401	1,974	5,061		63,881	2,310	61,571			5,285	11,258	14,367	8,466	7,613		17,244	64,234
B	FS194	Maluti A Phofung	91,821	62,000				11,225	4,214		44,982		214,243		214,243			96,979	89,050			13,093	128,239	36,128	363,489
B	FS195	Phumelela	14,274	1,751			11,767	5,112	822	168	3,540		37,434		37,434			2,132	2,664	3,657	3,482	3,011	15,130	8,045	38,120
C	DC19	Thabo Mofutsanyana	18,312				13,382		420	247			32,361		32,361	27,000							24,185	5,536	56,721
<b>Total: Thabo Mofutsanyana</b>			<b>279,662</b>	<b>109,923</b>	<b>1,104</b>	<b>470</b>	<b>128,380</b>	<b>40,250</b>	<b>29,931</b>	<b>48,525</b>	<b>69,983</b>		<b>708,227</b>	<b>26,352</b>	<b>681,875</b>	<b>27,000</b>	<b>159,058</b>	<b>177,640</b>	<b>56,385</b>	<b>40,141</b>	<b>49,492</b>	<b>248,147</b>	<b>117,198</b>	<b>875,060</b>	
B	FS201	Moqhaka	96,563	40,522	117		63,930	11,711	13,614	11,147	7,200		244,806	29,969	214,837			36,057	75,915	28,189	7,829	6,450	45,697	32,132	232,269
B	FS203	Ngwathe	57,824	28,788	6,903	1,875	18,708	6,906	5,160		21,227		147,392		147,392			19,740	39,117	22,376	15,441	14,582	42,120	6,785	160,161
B	FS204	Metsimaholo	80,326	43,634	66,524	7,898	49,069	14,441	3,505		16,000		281,398		281,398			52,309	76,765	92,915	11,424	9,059	29,372	18,288	290,133
B	FS205	Mafube	22,306	9,716	927		14,225	3,349	199	64	5,450		56,236		56,236			4,553	13,878	7,940	5,791	4,836	20,415	1,489	58,901
C	DC20	Northern Free State	26,622				26,409	810	9,000				62,841		62,841	60,000							4,923	1,744	66,667
<b>Total: Northern Free State</b>			<b>283,642</b>	<b>122,660</b>	<b>74,471</b>	<b>9,774</b>	<b>172,341</b>	<b>37,217</b>	<b>31,480</b>	<b>11,212</b>	<b>49,877</b>		<b>792,673</b>	<b>29,969</b>	<b>762,704</b>	<b>60,000</b>	<b>112,658</b>	<b>205,676</b>	<b>151,419</b>	<b>40,486</b>	<b>34,927</b>	<b>142,527</b>	<b>60,437</b>	<b>808,131</b>	
<b>Total Free State</b>			<b>1,534,644</b>	<b>652,205</b>	<b>342,016</b>	<b>15,675</b>	<b>860,682</b>	<b>236,413</b>	<b>252,797</b>	<b>108,348</b>	<b>326,130</b>		<b>4,328,909</b>	<b>134,321</b>	<b>4,194,588</b>	<b>220,558</b>	<b>674,567</b>	<b>1,117,266</b>	<b>621,593</b>	<b>275,164</b>	<b>162,457</b>	<b>891,622</b>	<b>618,339</b>	<b>4,581,565</b>	

\*Blanks: No data submitted.

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications of R371 250 (thousands) due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services.

The budget revenue has not been reduced by the duplicated R371 250 (thousands) and is therefore overstated by this amount.

**Table B3: Gauteng Province Operating Budgets 2005/06 (R'000)**

Category Code Municipality			Budgeted Expenditure										Budgeted Revenue										
			Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
A	GT000	Ekurhuleni Metro	2,389,202	1,865,553	814,004	165,162	3,122,454	847,846	211,707	16,037	612,753	10,044,719	2,106,424	7,938,295	571,529	1,448,440	3,075,542	1,090,991	344,469	334,369	643,486	552,303	8,061,129
A	GT001	City Of Johannesburg	3,541,051	2,337,484	1,349,019		4,452,734	210,690	1,406,113		904,686	14,201,777		14,201,777	1,574,508	2,960,376	3,514,633	2,878,902		382,389	1,046,077	3,865,345	16,222,230
A	GT002	City Of Tshwane	2,383,044	1,250,000	569,880	195,330	2,422,458	910,168	1,034,562			8,765,442	1,486,578	7,278,863	580,000	1,553,500	2,477,000	925,000	229,520	241,000	650,449	622,395	7,278,863
B	GT02b3	Nokeng Tsa Taemane	22,695	3,654	4,954		36,750	3,087	1,321	4,102	2,266	78,828	12,578	66,250		14,410	12,726	14,684	1,980	3,282	10,448	9,677	67,208
B	CBLC2	Kungwini	60,837	30,200	10,435		73,567	14,848	1	10,093	1,000	200,980	1,914	199,066		72,000	38,061	34,500	8,500	7,900	38,139	14,935	214,034
C	CBDC2	Metsweding	19,161				22,885	166		120	110	42,442		42,442	13,000						40,995	10,918	64,913
<b>Total: Metsweding</b>			<b>102,693</b>	<b>33,854</b>	<b>15,389</b>		<b>133,202</b>	<b>18,100</b>	<b>1,321</b>	<b>14,315</b>	<b>3,376</b>	<b>322,250</b>	<b>14,492</b>	<b>307,758</b>	<b>13,000</b>	<b>86,410</b>	<b>50,786</b>	<b>49,184</b>	<b>10,480</b>	<b>11,182</b>	<b>89,582</b>	<b>35,530</b>	<b>346,155</b>
B	GT411	Mogale City	189,507	122,000	74,251	2,000	182,667	42,477	78,000	4,583	45,000	740,484	85,291	655,193		114,724	205,214	107,902	45,015	39,489	72,991	74,623	659,957
B	GT412	Randfontein	77,712	64,752	20,894	3,500	50,539	7,558	11,240			236,194		236,194		42,765	107,025	26,777	8,414	7,349	28,655	15,210	236,194
B	GT414	Westonaria	51,331	18,457	12,752		19,134	6,226	7,844		2,027	117,771	11,489	106,282		16,037	26,192	12,336	3,713	3,810	37,423	7,374	106,886
B	CBLC8	Merafong City	109,393	36,400	25,717		157,374	23,576	14,601		39,610	406,669	110,748	295,921		52,052	78,297	40,161	13,654	20,220	63,712	50,409	318,505
C	CBDC8	West Rand	84,947				45,949	4,604	5,541		2,843	143,884		143,884	88,735						46,167	68,135	203,036
<b>Total: West Rand</b>			<b>512,889</b>	<b>241,609</b>	<b>133,614</b>	<b>5,500</b>	<b>455,662</b>	<b>84,441</b>	<b>117,226</b>	<b>4,583</b>	<b>89,479</b>	<b>1,645,002</b>	<b>207,527</b>	<b>1,437,475</b>	<b>88,735</b>	<b>225,578</b>	<b>416,728</b>	<b>187,176</b>	<b>70,795</b>	<b>70,868</b>	<b>248,948</b>	<b>215,751</b>	<b>1,524,579</b>
B	GT421	Emfuleni	364,432	322,138	212,884	70,789	127,388	83,965	41,911		282,845	1,506,352	34,006	1,472,346		188,868	482,646	259,111	77,328	60,061	193,693	210,638	1,472,346
B	GT422	Midvaal	69,848	32,271	24,380		46,674	16,882	8,039		2,921	201,016		201,016		40,495	10,384	42,560	11,799	8,629	26,286	95,983	236,135
B	GT423	Lesedi	54,865	32,113	14,439	2,800	46,284	4,852	13,973	3,553		172,880	21,460	151,420		23,026	52,559	21,849	8,610	11,101	19,634	15,774	152,553
C	DC42	Sedibeng	100,741				58,659	3,762			3,000	166,162		166,162	120,000						70,813	43,431	234,244
<b>Total: Sedibeng</b>			<b>589,886</b>	<b>386,522</b>	<b>251,703</b>	<b>73,589</b>	<b>279,006</b>	<b>109,461</b>	<b>63,923</b>	<b>3,553</b>	<b>288,766</b>	<b>2,046,409</b>	<b>55,465</b>	<b>1,990,944</b>	<b>120,000</b>	<b>252,389</b>	<b>545,589</b>	<b>323,520</b>	<b>97,737</b>	<b>79,790</b>	<b>310,426</b>	<b>365,826</b>	<b>2,095,278</b>
<b>Total Gauteng</b>			<b>9,518,765</b>	<b>6,115,023</b>	<b>3,133,610</b>	<b>439,581</b>	<b>10,865,515</b>	<b>2,180,705</b>	<b>2,834,851</b>	<b>38,488</b>	<b>1,899,061</b>	<b>37,025,599</b>	<b>3,870,487</b>	<b>33,155,112</b>	<b>2,947,772</b>	<b>6,526,693</b>	<b>10,080,279</b>	<b>5,454,773</b>	<b>753,002</b>	<b>1,119,599</b>	<b>2,988,967</b>	<b>5,657,150</b>	<b>35,528,234</b>

\*Blanks: No data submitted.

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications of R2,3 billion due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services.  
The budget revenue has not been reduced by the duplicated R2,3 billion and is therefore overstated by this amount.

**Table B4: KwaZulu-Natal Province Operating Budgets 2005/06 (R'000)**

Category	Code	Municipality	Budgeted Expenditure										Budgeted Revenue															
			Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total					
A	KZ000	Ethekwini	2,928,004	1,694,863	727,179		3,572,677	1,024,384	582,335					104,384	10,633,825	1,307,057	9,326,769	530,000	2,877,527	3,103,524	1,272,848	58,784	96,067	310,406	1,077,613	9,326,769		
B	KZ211	Vulamehlo	6,782				5,679	440							12,901		12,901							8,443	4,458	12,901		
B	KZ212	Umdoni	26,116				15,232	3,390	4,833	1,429					51,000		51,000		31,167				3,253	8,707	9,873	53,000		
B	KZ213	Umkhumbane	6,850				30,678	372		300					38,200		38,200							39,079	165	39,244		
B	KZ214	Umuziwabantu	11,497	4,955			9,011	1,943	1,378	562					29,346	646	28,700		3,462	10,340			1,598	10,073	3,227	28,700		
B	KZ215	Eziqoleni	4,444	800	143		8,773	190		242					14,591		14,591							11,596	2,995	14,591		
B	KZ216	Hibiscus Coast	129,250	16,318			84,211	28,059	26,827	360	955				285,980		285,980		186,543	27,701			758	30,391	40,613	286,006		
C	DC21	Ugu	94,440		9,000		248,628	10,142	35,467	9,523	3,000				410,201		410,201					33,075		133,537	35,661	163,733	44,687	410,693
<b>Total: Ugu</b>			<b>279,379</b>	<b>22,073</b>	<b>9,143</b>		<b>402,212</b>	<b>44,535</b>	<b>68,504</b>	<b>12,416</b>	<b>3,955</b>			<b>842,219</b>	<b>646</b>	<b>841,573</b>		<b>33,075</b>	<b>221,172</b>	<b>38,041</b>	<b>133,537</b>	<b>35,661</b>	<b>5,608</b>	<b>272,022</b>	<b>106,019</b>	<b>845,135</b>		
B	KZ221	Umkhumbane	10,869				12,192	760		750					24,571		24,571		2,924					17,806	7,191	27,921		
B	KZ222	Umngeni	41,158	13,225	14,267	4,372	47,216	7,870	6,881	765	10,000				145,755	15,820	129,935		43,970	20,961	19,050	6,390	4,134	17,245	19,844	131,595		
B	KZ223	Mooi Mphofana	10,106	7,542			6,640	1,256	698		405				26,647		26,647		3,796	9,614			1,741	9,266	3,329	27,746		
B	KZ224	Impendle	3,489				2,061	1,330		2,271					9,151		9,151		33		1,987			7,509	2,551	12,080		
B	KZ225	Msunduzi	385,698	271,968	120,396	35,000	463,499	52,648	145,137	106,140					1,580,486	313,904	1,266,582		288,722	451,024	148,210	55,862	35,207	110,879	181,659	1,271,564		
B	KZ226	Mkhambathini	7,253				7,793	363	309	127					15,845		15,845		1,031					11,549	3,315	15,895		
B	KZ227	Richmond	8,545				6,405	822	916	565					17,252	376	16,876		2,900				325	11,108	2,616	16,949		
C	DC22	Umgungundlovu	64,693		16,281		55,787	15,849	4,342		509				157,460		157,460					97,831		37,666	9,946	17,196	166,515	
<b>Total: Umgungundlovu</b>			<b>531,812</b>	<b>292,734</b>	<b>150,943</b>	<b>39,372</b>	<b>601,592</b>	<b>80,898</b>	<b>158,283</b>	<b>110,618</b>	<b>10,914</b>			<b>1,977,166</b>	<b>330,099</b>	<b>1,647,067</b>		<b>97,831</b>	<b>343,378</b>	<b>481,599</b>	<b>206,914</b>	<b>72,198</b>	<b>41,407</b>	<b>202,558</b>	<b>224,381</b>	<b>1,670,266</b>		
B	KZ232	Emnambithi	77,418	53,726			42,694	20,064	4,743	32,612	10,554				241,812	22,851	218,961		78,509	85,378			12,332	33,042	12,815	222,076		
B	KZ233	Indaka	7,539				18,796	423							26,758		26,758							24,640	3,332	27,972		
B	KZ234	Umtshezi	33,828	34,300			12,396	7,731	6,905	1,583					96,743	7,022	89,721		20,181	46,330				6,842	16,985	90,338		
B	KZ235	Okhahlamba	10,281				19,793		1,484	187	520				32,264		32,264		3,262					31,317		34,579		
B	KZ236	Imbabazane	6,924				2,489	1,132							10,544		10,544							10,173	1,760	11,932		
C	DC23	Uthukela	57,253		51,673		10,431	422	1,254	1,709					122,743		122,743		17,500		64,000			46,030	480	128,010		
<b>Total: Uthukela</b>			<b>193,243</b>	<b>88,026</b>	<b>51,673</b>		<b>106,598</b>	<b>29,773</b>	<b>14,387</b>	<b>36,091</b>	<b>11,074</b>			<b>530,865</b>	<b>29,873</b>	<b>500,991</b>		<b>17,500</b>	<b>101,951</b>	<b>131,708</b>	<b>64,000</b>		<b>12,332</b>	<b>152,044</b>	<b>35,371</b>	<b>514,907</b>		
B	KZ241	Endumeni	31,726	13,200			14,937	2,385	8,840	4,034					75,121	1,154	73,967		23,829	28,497			4,125	9,276	11,977	77,705		
B	KZ242	Nquthu	11,626	2,860			4,789	703	672	368	70				16,746		16,746			3,804			168	20,153		24,125		
B	KZ244	Msinga	7,867				10,537	281	1,947	1,155					21,786		21,786		40					20,726	1,024	21,790		
B	KZ245	Umvoti	19,753	7,600			18,303	2,849	5,708	530					54,743	4,686	50,056		9,040	13,198			2,976	14,287	10,555	50,056		
C	DC24	Umzinyathi	16,869				15,254	931	759	1,980	3,716				39,509		39,509		10,550		19,230			41,655	2,278	73,713		
<b>Total: Umzinyathi</b>			<b>87,840</b>	<b>23,660</b>			<b>59,031</b>	<b>8,193</b>	<b>17,403</b>	<b>8,062</b>	<b>3,716</b>			<b>207,905</b>	<b>5,841</b>	<b>202,064</b>		<b>10,550</b>	<b>32,909</b>	<b>45,499</b>	<b>19,230</b>		<b>7,270</b>	<b>106,097</b>	<b>25,835</b>	<b>247,389</b>		
B	KZ252	Newcastle	106,395	101,251			168,191	25,869	21,475	4,226	11,622				439,030	57,775	381,254		111,011	136,459			30,250	78,522	26,758	383,000		
B	KZ253	Utrecht	7,337	1,900			4,789	703	672	368	70				15,838		15,838			2,075	2,900			447	5,534	5,082	16,038	
B	KZ254	Dannhauser	8,870				4,517	1,663	962	419	1,849				18,280		18,280		3,066				465	13,530	1,929	18,991		
C	DC25	Amajuba	16,235				11,145	585	495	1,538					29,997		29,997		24,969					12,986	316	38,271		
<b>Total: Amajuba</b>			<b>138,836</b>	<b>103,151</b>			<b>188,642</b>	<b>28,820</b>	<b>23,604</b>	<b>6,551</b>	<b>13,541</b>			<b>503,145</b>	<b>57,775</b>	<b>445,369</b>		<b>24,969</b>	<b>116,152</b>	<b>139,359</b>			<b>31,163</b>	<b>110,572</b>	<b>34,085</b>	<b>456,300</b>		
B	KZ261	Edumbe	11,345	2,500	1,200		15,583	3,302	405	109	70				34,514	727	33,786		8,898	3,661	1,395	315	735	13,070	5,734	33,807		
B	KZ262	Uphongolo	12,879	3,814	866		20,764	2,952	1,603	2,338	1,259				46,474	3,957	42,517		4,908	5,811	4,792	1,491	2,501	24,207	3,981	47,691		
B	KZ263	Abaqulusi	50,996	29,096			42,568	11,833	4,796	3,120					142,409	23,268	119,141		19,071	50,419	9,582	9,428	7,357	21,000	2,870	119,726		
B	KZ265	Nongoma	18,140		1,113		7,848	621		344					28,066		28,066		1,233		3,186	530	716	25,888	700	32,252		
B	KZ266	Ulundi	31,915	9,200		5	35,457	2,686	820						80,083		80,083		14,745	12,008			1,424	50,402	2,243	80,822		
C	DC26	Zululand	35,828	4,500	17,984		22,358	5,947	1,825		5,110				93,552		93,552		13,300					86,707	14,425	134,365		
<b>Total: Zululand</b>			<b>161,102</b>	<b>49,109</b>	<b>21,162</b>	<b>5</b>	<b>144,578</b>	<b>27,341</b>	<b>9,449</b>	<b>5,911</b>	<b>6,440</b>			<b>425,098</b>	<b>27,952</b>	<b>397,146</b>		<b>13,300</b>	<b>48,854</b>	<b>71,899</b>	<b>34,320</b>	<b>16,332</b>	<b>12,732</b>	<b>221,273</b>	<b>29,952</b>	<b>448,663</b>		
B	KZ271	Umhlabyalingana	8,464				18,241	1,621		253					28,579		28,579							19,347	9,282	28,629		
B	KZ272	Jozini	12,373				1,314			137					13,825		13,825		894				525	34,045	1,026	36,490		
B	KZ273	The Big 5 False Bay	3,797				5,266	331	463	390	150				10,397		10,397		1,400				263	8,914	410	10,987		
B	KZ274	Hlabisa	7,627				5,675	192		6,884					20,178		20,178		107				17	32,637	8,120	40,882		
B	KZ275	Mtubatuba	10,359																									

**Table B4: KwaZulu-Natal Province Operating Budgets 2005/06 (R'000)**

			Budgeted Expenditure											Budgeted Revenue															
			Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total						
Category	Code	Municipality																											
B	KZ281	Mbonambi	8,889				2,535	815							12,239							18,608		19,507					
B	KZ282	Umhlatuze	239,670	201,666	24,727	6,438	275,780	119,804	44,222	36,066					948,373	217,705	730,668				92,707	319,748	82,915	41,480	23,787	64,107	105,923	710	730,668
B	KZ283	Ntambanana	4,014				1,696	259							5,969								10,093		10,803				
B	KZ284	Umlalazi	26,595	9,547			19,947	6,305	7,972	1,420					71,786	15	71,770					2,554	27,174	9,115	71,877				
B	KZ285	Mthonjaneni	8,231	3,129			7,355	1,479					180		20,374		20,374					576	13,241	4,409	25,108				
B	KZ286	Nkandla	12,974				6,096	210							19,281		19,281					454	19,516	6,789	27,436				
C	DC28	Uthungulu	48,655	1,616	4,378	229	121,337	6,578	3,015						185,809		185,809					4,853	48,033	45,332	187,206				
<b>Total: Uthungulu</b>			<b>349,029</b>	<b>215,958</b>	<b>29,105</b>	<b>6,667</b>	<b>434,746</b>	<b>135,450</b>	<b>55,209</b>	<b>37,485</b>	<b>180</b>			<b>1,263,830</b>	<b>217,720</b>	<b>1,046,109</b>					<b>73,840</b>	<b>111,500</b>	<b>343,991</b>	<b>94,528</b>	<b>43,473</b>	<b>32,224</b>	<b>200,772</b>	<b>172,278</b>	<b>1,072,605</b>
B	KZ291	èNdonakusuka	22,438	2,600			16,838	1,582	3,131	728					47,317		47,317					3,837	19,365	9,103	49,872				
B	KZ292	Kwa Dukuza	88,349	78,750			63,453	13,280	25,160						268,992	12,036	256,956					13,489	22,111	20,775	257,028				
B	KZ293	Ndwedwe	10,454				7,900	1,475		481					20,311		20,311						37,744	654	38,398				
B	KZ294	Maphumulo	5,977				7,214	311							13,503		13,503						7,414	5,134	13,767				
C	DC29	Ilembe	11,359		39,348	12,316	24,608	1,356	7,761	1,162					97,909		97,909						31,055	5,518	98,952				
<b>Total: Ilembe</b>			<b>138,578</b>	<b>81,350</b>	<b>39,348</b>	<b>12,316</b>	<b>120,013</b>	<b>18,004</b>	<b>36,052</b>	<b>2,371</b>				<b>448,031</b>	<b>12,036</b>	<b>435,996</b>					<b>13,352</b>	<b>92,945</b>	<b>126,494</b>	<b>38,317</b>	<b>10,710</b>	<b>17,326</b>	<b>117,689</b>	<b>41,183</b>	<b>458,016</b>
B	KZ5a1	Ingwe	6,684				2,435	432	40	315					9,905		9,905					191	8,900	602	10,473				
B	KZ5a2	Kwa Sani	4,786				6,256	376	316	1,184					12,918	424	12,494					666	5,868	1,126	12,576				
B	KZ5a3	Matatiele	11,439	5,700			6,988	4,539	2,233	474					31,372		31,372					1,688	4,035	6,287	31,714				
B	KZ5a4	Greater Kokstad	35,059	12,839			25,005	1,630	5,392	4,062					83,988	5,421	78,567					2,881	23,628	9,822	85,389				
B	KZ5a5	Ubuhlebezwe	10,245				11,028	674	650			780			23,376		23,376					823	16,845	4,220	24,184				
C	DC43	Sisonke	30,138		2,000	3,255	18,524	8,310	2,616						64,844		64,844						28,551	3,487	64,844				
<b>Total: Sisonke</b>			<b>98,350</b>	<b>18,539</b>	<b>2,000</b>	<b>3,255</b>	<b>70,237</b>	<b>15,962</b>	<b>11,246</b>	<b>6,036</b>	<b>780</b>			<b>226,404</b>	<b>5,844</b>	<b>220,560</b>					<b>8,772</b>	<b>38,383</b>	<b>38,372</b>	<b>17,773</b>	<b>6,262</b>	<b>6,249</b>	<b>87,827</b>	<b>25,544</b>	<b>229,181</b>
<b>Total KwaZulu-Natal</b>			<b>4,983,342</b>	<b>2,591,338</b>	<b>1,040,176</b>	<b>61,616</b>	<b>5,767,161</b>	<b>1,427,750</b>	<b>977,680</b>	<b>234,870</b>	<b>155,664</b>			<b>17,239,598</b>	<b>1,994,844</b>	<b>15,244,754</b>					<b>831,384</b>	<b>3,994,882</b>	<b>4,522,233</b>	<b>1,915,481</b>	<b>243,420</b>	<b>264,775</b>	<b>1,925,677</b>	<b>1,796,672</b>	<b>15,494,524</b>

\*Blanks: No data submitted.

Source: National Treasury Local Government Database

**Note :** The total expenditure excludes duplications of R224 014 (thousands) due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has not been reduced by the duplicated R224 014 (thousands) and is therefore overstated by this amount.

**Table B5: Limpopo Province Operating Budgets 2005/06 (R'000)**

			Budgeted Expenditure										Budgeted Revenue											
Category	Code	Municipality	Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
B	NP03A2	Makhudutamaga	8,464	1,000			10,648	980				21,092		21,092								37,695		37,695
B	NP03A3	Fetakgomo	6,020				10,948	339		385		17,693		17,693								14,786	2,907	17,693
B	CBLC3	Greater Marble Hall	20,767	4,250	2,700		28,402	1,154	2,966	220		60,459	7,273	53,186		4,680	8,434	3,420	1,241	1,868	23,812	10,440	53,895	
B	CBLC4	Greater Groblersdal	29,767	10,395	460		13,475	2,686	4,100	550		61,433		61,433		5,502	15,345	3,635	1,118	1,427	20,242	15,291	62,558	
B	CBLC5	Greater Tubatse	21,517		170	790	17,432	2,547	1,500	300		44,256		44,256		11,000		3,500	3,500	3,000	37,813	9,520	68,333	
C	CBDC3	Greater Sekhukhune	36,762				61,127	3,525		4,371		105,784		105,784	30,000							243,282	28,710	301,992
<b>Total: Greater Sekhukhune</b>			<b>123,296</b>	<b>15,645</b>	<b>3,330</b>	<b>790</b>	<b>142,033</b>	<b>11,231</b>	<b>8,566</b>	<b>5,826</b>		<b>310,718</b>	<b>7,273</b>	<b>303,445</b>	<b>30,000</b>	<b>21,182</b>	<b>23,779</b>	<b>10,555</b>	<b>5,859</b>	<b>6,295</b>	<b>377,629</b>	<b>66,868</b>	<b>542,166</b>	
B	NP04A1	Maruleng	8,455		1,100	1,200	3,327	832		2,764		17,678		17,678		3,784		1,200	8	1,200		17,984	24,176	42,160
B	CBLC6	Bushbuckridge	40,780				25,715	7,670		519		74,685		74,685		41,305		5,866	922	3,705	78,239	16,552	146,589	
C	CBDC4	Bohlabela	31,461		7,554		13,937	1,347			135,854	190,153		190,153	10,000							160,809	34,321	205,130
<b>Total: Bohlabela</b>			<b>80,696</b>		<b>8,654</b>	<b>1,200</b>	<b>42,979</b>	<b>9,849</b>		<b>3,283</b>	<b>135,854</b>	<b>282,515</b>		<b>282,515</b>	<b>10,000</b>	<b>45,089</b>		<b>7,066</b>	<b>929</b>	<b>4,905</b>	<b>239,048</b>	<b>68,857</b>	<b>375,895</b>	
B	NP331	Greater Giyani	35,955				23,002	1,900				60,857		60,857		866		11,927		130	36,547	12,978	62,447	
B	NP332	Greater Letaba	19,401	2,760	4,163		4,752	4,418	2,106			37,599	8,883	28,716		6,803	3,839	9,545	1,489	1,660	36,730	11,562	71,629	
B	NP333	Greater Tzaneen	85,836	76,000			79,176	53,580	10,249		4,899	309,740	45,699	264,040		24,572	142,286			11,273	64,020	34,171	276,322	
B	NP334	Ba-Phalaborwa	65,669	16,068	17,098		54,778	5,775		5,708		165,096	32,835	132,261		19,253	30,529	33,789	8,917	5,102	18,735	18,468	134,793	
C	DC33	Mopani	35,051				30,975	818				66,844		66,844	35,000							197,283	7,735	240,018
<b>Total: Mopani</b>			<b>241,913</b>	<b>94,828</b>	<b>21,261</b>		<b>192,683</b>	<b>66,491</b>	<b>12,355</b>		<b>10,607</b>	<b>640,137</b>	<b>87,418</b>	<b>552,719</b>	<b>35,000</b>	<b>51,494</b>	<b>176,654</b>	<b>55,261</b>	<b>10,406</b>	<b>18,164</b>	<b>353,315</b>	<b>84,914</b>	<b>785,210</b>	
B	NP341	Musina	16,623	8,085			8,444	2,864	2,510	185	1,647	40,357		40,357		6,712	18,006			3,953	10,157	12,370	51,198	
B	NP342	Mutale	9,500				11,424	2,250	400			23,574		23,574		1,000				120	734	28,690	30,544	
B	NP343	Thulamela	47,604				50,892	10,258		3,500		112,255		112,255		12,300				15	100,001	57,972	170,288	
B	NP344	Makhado	77,401	42,648	500		64,372	36,479	16,622	4,126		242,148	47,153	194,995		6,806	86,970	18,586	3,155	3,012	96,673	19,229	234,431	
C	DC34	Vhembe	37,001				63,740	7,788				108,530		108,530	29,012			23,800				209,199	70,259	332,271
<b>Total: Vhembe</b>			<b>188,129</b>	<b>50,733</b>	<b>500</b>		<b>198,872</b>	<b>59,640</b>	<b>19,532</b>	<b>7,811</b>	<b>1,647</b>	<b>526,863</b>	<b>47,153</b>	<b>479,710</b>	<b>29,012</b>	<b>26,818</b>	<b>104,976</b>	<b>42,386</b>	<b>3,155</b>	<b>7,100</b>	<b>416,764</b>	<b>188,520</b>	<b>818,733</b>	
B	NP351	Blouberg	15,904	1,000			14,839	965				32,708		32,708								32,708		32,708
B	NP352	Aganang	11,983				7,689	350				20,022		20,022		2,155		50			29,387	8,466	40,058	
B	NP353	Molemole	12,771	1,876			6,858	1,580	309	50		23,444		23,444		1,169	2,771	1,045	726	54	19,828	1,760	27,354	
B	NP354	Polokwane	207,827	91,000	43,500		207,926	48,245	79,031	188,103	17,100	882,732	127,145	755,587		114,000	178,160	77,954	19,461	27,683	238,322	108,195	763,776	
B	NP355	Lepelle Nkumpi	15,154		5,122		20,190	1,600		500		250		42,816				7,550	1,541	2,474	32,837	7,606	52,008	
C	DC35	Capricorn	44,951				37,739	661				83,577		83,577	80,000							2,000	8,957	90,957
<b>Total: Capricorn</b>			<b>308,590</b>	<b>93,876</b>	<b>48,622</b>		<b>295,241</b>	<b>53,401</b>	<b>79,340</b>	<b>188,654</b>	<b>17,576</b>	<b>1,085,299</b>	<b>127,145</b>	<b>958,154</b>	<b>80,000</b>	<b>117,324</b>	<b>180,931</b>	<b>86,599</b>	<b>21,728</b>	<b>30,211</b>	<b>355,081</b>	<b>134,985</b>	<b>1,006,861</b>	
B	NP361	Thabazimbi	25,172	10,301	4,360	1,508	29,429	7,188	4,399	1,058	5,675	89,090	7,117	81,973		19,510	19,686	12,230	4,979	3,474	18,443	9,728	88,049	
B	NP362	Lephalale	37,603	11,380	5,192		28,919	9,534	7,420	372	1,100	101,520	3,350	98,170		19,359	18,489	13,308	4,609	2,638	28,148	19,284	105,835	
B	NP364	Mookgophong	17,451	7,337			19,730	1,236	1,368	633	1,000	48,754	7,767	40,987		7,035	13,935	5,565	2,497	2,440	6,660	2,902	41,034	
B	NP365	Modimolle	26,370	11,400	5,000		25,328	1,669	2,907		2,500	75,175	10,158	65,016		10,200	19,746	8,940	4,208		16,159	5,971	65,225	
B	NP366	Bela Bela	29,978	13,975	3,990	2,500	8,313	4,289	2,017	100		65,562		65,562		16,707	20,964	8,693	3,391	3,543	9,231	4,083	66,611	
B	NP367	Mogalakwena	64,530	32,864	14,710		76,411	16,148			13,482	218,146	22,865	195,281		30,875	54,030	19,730	7,043	6,123	93,792	-16,312	195,281	
C	DC36	Waterberg	17,373				10,540	268				28,181		28,181	41,620						47,368	20,322	109,310	
<b>Total: Waterberg</b>			<b>218,478</b>	<b>87,256</b>	<b>33,252</b>	<b>4,008</b>	<b>198,671</b>	<b>40,332</b>	<b>18,111</b>	<b>2,163</b>	<b>24,158</b>	<b>626,428</b>	<b>51,357</b>	<b>575,071</b>	<b>41,620</b>	<b>103,686</b>	<b>146,850</b>	<b>68,466</b>	<b>26,728</b>	<b>18,217</b>	<b>219,800</b>	<b>45,978</b>	<b>671,344</b>	
<b>Total Limpopo</b>			<b>1,161,102</b>	<b>342,338</b>	<b>115,619</b>	<b>5,998</b>	<b>1,070,479</b>	<b>240,943</b>	<b>137,903</b>	<b>207,737</b>	<b>189,841</b>	<b>3,471,960</b>	<b>320,345</b>	<b>3,151,615</b>	<b>225,632</b>	<b>365,593</b>	<b>633,191</b>	<b>270,334</b>	<b>68,804</b>	<b>84,893</b>	<b>1,961,638</b>	<b>590,123</b>	<b>4,200,208</b>	

\*Blanks: No data submitted.

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications of R836 697 (thousands) due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services.

The budget revenue has not been reduced by the duplicated R836 697 (thousands) and is therefore overstated by this amount.

**Table B6: Mpumalanga Province Operating Budgets 2005/06 (R'000)**

			Budgeted Expenditure											Budgeted Revenue									
			Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
B	MP301	Albert Luthuli	30,084	5,137		2,136	7,257	4,789	301		16,706	66,411	21,783	44,628		22,170	7,263	3,580	4,356	2,548	41,867	-10,296	71,488
B	MP302	Msakaligwa	70,336	24,850	1,240		47,639	8,728	745	2,300	8,030	163,868	5,386	158,483	25,508	47,017	12,165	9,801	8,882	35,455	19,676	158,504	
B	MP303	Mkhondo	30,134	17,731	171	16	35,845	5,213	3,404	741		93,255	482	92,773	9,783	24,015	5,786	2,555	3,553	16,340	32,399	94,431	
B	MP304	Seme	28,644	7,422			23,450	6,569		22,247	3,985	92,317	11,966	80,351	8,076	12,601	6,385	5,000	3,606	22,030	22,661	80,360	
B	MP305	Lekwa	58,588	36,412	280		15,439	4,125	17,913	1,170	545	134,473		134,473	17,501	56,179	14,360	9,255	5,516	21,272	11,311	135,394	
B	MP306	Dipaleseng	14,563	8,100	1,777		18,605	1,969	524	3,204		48,743	3,997	44,745	4,175	12,211	4,888	5,269	2,485	12,690	3,262	44,980	
B	MP307	Govan Mbeki	162,908	72,640	49,028	3,158	127,287	34,363	23,542	6,733	35,424	515,084	55,296	459,787	101,354	123,391	64,633	27,165	25,758	61,821	69,428	473,549	
C	DC30	Gert Sibande	29,898				15,502	548				45,948	4,434	41,514	124,500					42,336	106,157	272,993	
<b>Total: Gert Sibande</b>			<b>425,155</b>	<b>172,292</b>	<b>52,497</b>	<b>5,311</b>	<b>291,024</b>	<b>66,306</b>	<b>46,429</b>	<b>36,396</b>	<b>64,690</b>	<b>1,160,099</b>	<b>103,345</b>	<b>1,056,754</b>	<b>124,500</b>	<b>188,566</b>	<b>282,675</b>	<b>111,797</b>	<b>63,400</b>	<b>52,348</b>	<b>253,811</b>	<b>254,599</b>	<b>1,331,697</b>
B	MP311	Delmas	26,235	11,500	1,800		20,030	3,241	6,303	382	17,500	86,990	8,841	78,149		13,715	18,613	21,069	6,528	5,916	8,513	5,536	79,890
B	MP312	Emalaheni (Mp)	194,303	127,369	4,250		91,773	44,470	27,018	5,582	22,125	516,891		516,891	99,848	200,937	64,641	31,093	26,865	60,572	40,935	524,891	
B	MP313	Steve Tshwete	125,718	57,757	3,210	49	54,274	18,812	66,094	1,186	2,331	329,433	-29,059	358,491	115,058	102,979	30,579	19,191	18,113	33,857	62,020	381,798	
B	MP314	Emakhazeni	23,086	7,976		192	10,126	3,198	675	2,757	3,646	51,656		51,656	6,595	13,475	5,018	3,551	3,059	12,197	8,082	51,977	
B	MP315	Thembisile	20,835		48,905		17,216	1,314		150	21,000	109,419		109,419	8		33,185		3,140	72,387	3,845	112,564	
B	MP316	Dr J.S. Moroka	21,667		1,800		26,126	4,579	192	434	3,148	57,946		57,946	600		1,500	915	688	62,897	4,960	71,560	
C	DC31	Nkangala	32,912				17,356	1,396	5,051			56,715		56,715	165,000					38,514	153,619	357,133	
<b>Total: Nkangala</b>			<b>444,756</b>	<b>204,603</b>	<b>59,965</b>	<b>241</b>	<b>236,901</b>	<b>77,010</b>	<b>105,333</b>	<b>10,491</b>	<b>69,749</b>	<b>1,209,050</b>	<b>-20,218</b>	<b>1,229,268</b>	<b>165,000</b>	<b>235,823</b>	<b>336,004</b>	<b>155,992</b>	<b>61,278</b>	<b>57,781</b>	<b>288,938</b>	<b>278,996</b>	<b>1,579,813</b>
B	MP321	Thaba Chweu	48,465	22,000			25,174	6,546	4,705		4,828	111,718	6,464	105,254		14,051	37,812	9,360	6,429	3,943	22,165	12,730	106,490
B	MP322	Mbombela	168,618	87,678	1,948	730	263,078	42,133	33,127	31,157		628,469	118,620	509,849	112,953	151,555	13,900	9,132	29,746	103,189	89,826	510,301	
B	MP323	Umjindi	30,317	12,856			36,940	6,849	2,434	395	1,795	91,585	16,779	74,806	9,367	26,491	11,355	3,134	3,901	21,210	8,169	83,627	
B	MP324	Nkomazi	52,712	14,300	800	254	55,492	6,897	10,273	700	1,000	142,428		142,428	18,800	14,630	8,425	1,715	2,450	73,536	23,564	143,120	
C	DC32	Ehlanzeni	40,235				20,090	759	5,863	628		67,576	9,218	58,358	43,795					77,850	40,050	161,695	
<b>Total: Ehlanzeni</b>			<b>340,347</b>	<b>136,833</b>	<b>2,748</b>	<b>983</b>	<b>400,773</b>	<b>63,184</b>	<b>56,403</b>	<b>32,880</b>	<b>7,623</b>	<b>1,041,775</b>	<b>151,081</b>	<b>890,694</b>	<b>43,795</b>	<b>155,170</b>	<b>230,489</b>	<b>43,039</b>	<b>20,411</b>	<b>40,040</b>	<b>297,949</b>	<b>174,340</b>	<b>1,005,233</b>
<b>Total Mpumalanga</b>			<b>1,210,258</b>	<b>513,728</b>	<b>115,210</b>	<b>6,535</b>	<b>928,698</b>	<b>206,500</b>	<b>208,166</b>	<b>79,767</b>	<b>142,062</b>	<b>3,410,924</b>	<b>234,209</b>	<b>3,176,715</b>	<b>333,295</b>	<b>579,560</b>	<b>849,168</b>	<b>310,828</b>	<b>145,089</b>	<b>150,169</b>	<b>840,698</b>	<b>707,935</b>	<b>3,916,743</b>

\*Blanks: No data submitted.

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications of R713 040 (thousands) due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services.

The budget revenue has not been reduced by the duplicated R713 040 (thousands) and is therefore overstated by this amount.



**Table B7: North West Province Operating Budget 2005/06 (R'000)**

			Operating Expenditure										Operating Income										
Category	Code	Municipality	Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
B	NW1a1	Moshaweng (Segonyana)	10,134				9,827	3,565	550	262		24,337		24,337		3,056					27,069	7,200	37,325
B	NW371	Moretele	14,075		6,000		21,049	1,318			453	42,895	8,821	34,074		750		870		270	50,306	-8,411	43,785
B	NW372	Madibeng	126,897	73,220	16,581		160,887	26,210	11,204	25,219		440,218	71,329	368,889		59,622	129,953	40,919	19,101	18,728	76,129	26,776	371,228
B	NW373	Rustenburg	171,876	352,500	74,000		197,185	23,721	16,480	5,929	55,000	896,691	56,483	840,208		73,900	457,450	121,299	26,839	29,294	86,627	52,252	847,660
B	NW374	Kgetlengrivier	13,649	5,267	300		6,349	2,354	165	1,430	492	30,007		30,007		2,427	7,996	2,796		2,535	11,177	4,287	31,217
B	NW375	Moses Kotane	28,711				50,796	6,653	14,080	3,595	300	104,135	4,495	99,640		18,708		3,975	279	2,927	71,530	2,250	99,670
C	DC37	Bojanala Platinum	45,039				20,540	1,283		1,000		67,862		67,862	140,000						16,882	177,729	334,611
<b>Total: Bojanala</b>			<b>410,381</b>	<b>430,987</b>	<b>96,881</b>		<b>466,633</b>	<b>65,104</b>	<b>42,479</b>	<b>37,435</b>	<b>56,245</b>	<b>1,606,144</b>	<b>141,127</b>	<b>1,465,017</b>	<b>140,000</b>	<b>158,462</b>	<b>595,399</b>	<b>169,858</b>	<b>46,220</b>	<b>53,754</b>	<b>339,719</b>	<b>262,084</b>	<b>1,765,496</b>
B	NW381	Ratlou	10,530				7,290	1,515				19,334		19,334		500					51,796	26,443	78,739
B	NW382	Tswaing	25,151	7,098	4,056		6,572	3,252		1,500	550	48,178		48,178		6,175	12,273	3,618	1,896	3,838	16,273	4,975	49,047
B	NW383	Mafikeng	82,033		24,000		66,992	12,315	13,757	4,850		203,947	33,287	170,660		60,000		34,500	12,400	6,832	46,621	11,391	171,744
B	NW384	Ditsobotla	39,265	23,000	1,750		34,882	5,490	2,350	484	3,000	110,222	4,232	105,990		14,950	37,100	10,980	3,060	6,233	19,941	13,726	105,990
B	NW385	Zeerust	32,297	7,884			15,403	4,069	3,266	862	1,500	65,281		65,281		8,700	13,428	6,634	1,733	2,600	29,192	6,396	68,683
C	DC38	Central	49,369				19,857	4,453	4,748			78,427		78,427	30,000			580			76,491	12,484	119,556
<b>Total: Central</b>			<b>238,646</b>	<b>37,982</b>	<b>29,806</b>		<b>150,995</b>	<b>31,094</b>	<b>24,121</b>	<b>7,696</b>	<b>5,050</b>	<b>525,390</b>	<b>37,519</b>	<b>487,871</b>	<b>30,000</b>	<b>90,325</b>	<b>62,801</b>	<b>56,312</b>	<b>19,088</b>	<b>19,503</b>	<b>240,314</b>	<b>75,416</b>	<b>593,759</b>
B	NW391	Kagisano	8,385				9,243	415	313	500		18,856	651	18,205							19,329	53,074	72,403
B	NW392	Naledi (Nw)	42,036	13,656	1,894		31,995	5,606	9,167			104,353	17,418	86,935		14,122	26,267	17,346	11,075	7,280	4,718	6,437	87,243
B	NW393	Mamusa	16,537	4,843	1,373	1,817	9,619	1,079	56	500	1,003	36,827		36,827		3,809	9,280	3,313	3,862	3,235	9,292	4,163	36,954
B	NW394	Greater Taung	16,238	1,150			15,511	2,025	1,028	300	286	36,538		36,538		1,487	1,066	328	420	785	27,156	6,025	37,266
B	NW395	Molopo	1,979				2,649	164	87	1,434		6,312		6,312							6,862		6,862
B	NW396	Lekwa-Teemane	27,482	8,695	5,306	1,341	22,472	3,171	4,468	631	6,308	79,873	8,071	71,803		4,800	18,462	14,138	4,672	2,878		27,405	72,355
C	DC39	Bophirima	27,150		14,800		16,411	962	3,604	67,322		130,249		130,249	12,100						119,404	9,431	140,935
<b>Total: Bophirima</b>			<b>139,808</b>	<b>28,344</b>	<b>23,373</b>	<b>3,158</b>	<b>107,899</b>	<b>13,422</b>	<b>18,722</b>	<b>70,687</b>	<b>7,597</b>	<b>413,009</b>	<b>26,140</b>	<b>386,869</b>	<b>12,100</b>	<b>24,217</b>	<b>55,076</b>	<b>35,124</b>	<b>20,029</b>	<b>14,179</b>	<b>186,760</b>	<b>106,536</b>	<b>454,020</b>
B	NW401	Ventersdorp	15,737	5,665	743	186	17,091	2,517	639	613		43,190		43,190		318	13,094	2,406	2,051	1,338	500	35,733	55,440
B	NW402	Potchefstroom	124,555	73,329	17,329	7,281	70,568	25,093	12,273	21,979		352,406	28,239	324,167		51,360	142,653	57,894	22,074	10,806	24,572	31,105	340,464
B	NW403	City Of Klerksdorp	229,109	96,143	61,456		199,699	22,180	24,011	5,181	82,542	720,320	23,147	697,173		101,243	169,916	96,737	46,725	42,514	105,570	140,119	702,824
B	NW404	Maquassi Hills	26,576	7,085	9,604		11,826	1,554	628	8,112		65,384	3,300	62,083		7,876	14,706	13,508	9,024	4,923	19,634	9,542	79,213
C	DC40	Southern	15,976				5,614	410	5,608	1,402		29,010		29,010	60,000						12,420	68,777	141,197
<b>Total: Southern</b>			<b>411,952</b>	<b>182,222</b>	<b>89,132</b>	<b>7,467</b>	<b>304,797</b>	<b>51,754</b>	<b>43,159</b>	<b>37,286</b>	<b>82,542</b>	<b>1,210,311</b>	<b>54,686</b>	<b>1,155,624</b>	<b>60,000</b>	<b>160,797</b>	<b>340,369</b>	<b>170,546</b>	<b>79,873</b>	<b>59,581</b>	<b>162,695</b>	<b>285,276</b>	<b>1,319,138</b>
<b>Total North West</b>			<b>1,200,786</b>	<b>679,535</b>	<b>239,192</b>	<b>10,625</b>	<b>1,030,324</b>	<b>161,374</b>	<b>128,480</b>	<b>153,105</b>	<b>151,434</b>	<b>3,754,854</b>	<b>259,472</b>	<b>3,495,382</b>	<b>242,100</b>	<b>433,801</b>	<b>1,053,645</b>	<b>431,839</b>	<b>165,210</b>	<b>147,016</b>	<b>929,489</b>	<b>729,312</b>	<b>4,132,412</b>

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications of R572 218 (thousands) due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has not been reduced by the duplicated R572 218 (thousands) and is therefore overstated by this amount.

**Table B8: Northern Cape Province Operating Budget 2005/06 (R'000)**

			Operating Expenditure										Operating Income										
Category	Code	Municipality	Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
B	NC01B1	Gammagara	16,939	10,236	228		12,390	2,412	4,985	581		47,771	1,240	46,531		4,426	16,661	15,259	10,341	3,069	6,543	10,385	66,683
B	CBLC1	Ga-Segonyana	25,548	8,420			31,416	9,332	6,372	1,374	615	83,077	7,279	75,798		8,746	19,624	6,608	498	4,115	17,364	19,560	76,516
C	CBDC1	Kgalagadi	25,255				61,955	6,832	600	6,525		101,167	1,019	100,148	16,608	14	96	3	18	78,209	13,646	108,593	
<b>Total: Kgalagadi</b>			<b>67,741</b>	<b>18,656</b>	<b>228</b>		<b>105,761</b>	<b>18,577</b>	<b>11,957</b>	<b>8,480</b>	<b>615</b>	<b>232,015</b>	<b>9,537</b>	<b>222,478</b>	<b>16,608</b>	<b>13,186</b>	<b>36,285</b>	<b>21,963</b>	<b>10,842</b>	<b>7,201</b>	<b>102,116</b>	<b>43,591</b>	<b>251,792</b>
B	NC061	Richtersveld	7,098	2,695	601	560	5,080	1,066	902	1,649	641	20,292		20,292		4,641	4,064	2,443	1,218	1,139	3,106	6,155	22,764
B	NC062	Nama Khoi	22,735	10,291	5,145		9,670	4,944	2,764	608		56,158		56,158		9,347	16,841	8,526	4,664	6,712	8,430	2,467	56,986
B	NC064	Kamiesberg	5,617	1,536	210	521	3,088	1,509	265	279		13,026		13,026		1,199	1,698	2,208	584	1,527	2,609	3,264	13,089
B	NC065	Hantam	10,008	3,922	21		5,297	2,432	1,211	495	3,519	26,905		26,905		3,752	8,286	3,445	3,976		6,577	966	27,001
B	NC066	Karoo Hoogland	7,145	1,300		152	4,091	653	245	350		13,936		13,936		1,755	2,901	1,722	1,998			5,561	13,936
B	NC067	Khai-Ma	4,518	890	540		6,756	539	103		677	14,021		14,021		3,048	1,418	1,571	958	858	4,422	1,746	14,021
C	DC6	Namakwa	12,196				19,751	944	1,560	85	35	34,571		34,571	17,370						14,515	11,276	43,161
<b>Total: Namakwa</b>			<b>69,317</b>	<b>20,634</b>	<b>6,517</b>	<b>1,233</b>	<b>53,733</b>	<b>12,086</b>	<b>7,050</b>	<b>3,467</b>	<b>4,871</b>	<b>178,909</b>		<b>178,909</b>	<b>17,370</b>	<b>23,740</b>	<b>35,208</b>	<b>19,914</b>	<b>13,398</b>	<b>10,236</b>	<b>39,659</b>	<b>31,434</b>	<b>190,958</b>
B	NC071	Ubuntu	8,378	1,924	225		12,836	922	335		1,254	25,874		25,874		2,277	3,619	4,654	1,748	1,327	6,196	6,053	25,874
B	NC072	Umsobomvu	13,093	4,600	110		5,861	2,551	345	528	1,880	28,968		28,968		1,845	8,379	4,705	3,096	2,434	4,083	5,016	29,557
B	NC073	Emthanjeni	26,385	10,000	400		14,265	3,423	2,181	150	120	56,923	734	56,189		7,664	20,539	9,278	6,662	3,809	10,296	2,484	60,731
B	NC074	Kareeberg	5,782	1,619			8,565	515	373	189		17,043	547	16,496		1,839	2,567	1,817	2,198		5,686	2,409	16,516
B	NC075	Renosterberg	5,158	1,576	419	304	326	179	38			8,000		8,000		753	2,865	2,207	224			2,156	8,205
B	NC076	Thembelihle	5,746	1,815	66		4,329	1,486	215	1,129		14,786		14,786		2,535	3,116	1,565	1,373	699	3,525	2,417	15,229
B	NC077	Siyathemba	11,747	2,555	66		7,580	1,973	1,590	48	809	26,368	1,983	24,385		3,445	3,969	4,225	2,753	1,346	5,499	3,164	24,401
B	NC078	Siyancuma	14,035	4,486	111		4,974	2,591	854	282	6,073	33,406	1,978	31,427		3,973	10,515	5,225	576	2,015	8,921	401	31,627
C	DC7	Karoo	9,616				7,195	341		230		17,382		17,382	9,518						5,257	3,871	18,646
<b>Total: Karoo</b>			<b>99,940</b>	<b>28,574</b>	<b>1,397</b>	<b>304</b>	<b>65,604</b>	<b>14,127</b>	<b>6,072</b>	<b>2,594</b>	<b>10,136</b>	<b>228,749</b>	<b>5,243</b>	<b>223,506</b>	<b>9,518</b>	<b>24,331</b>	<b>55,568</b>	<b>33,675</b>	<b>18,629</b>	<b>11,629</b>	<b>49,463</b>	<b>27,971</b>	<b>230,786</b>
B	NC081	Mier	3,353				1,722	608	253	64	85	6,085		6,085		492		729	638	600	7,374	1,626	11,459
B	NC082	Kail Garib	19,701	7,890	260		21,320	2,453	2,305	389		54,317	6,163	48,154		3,762	16,480	4,932	2,042	1,973	13,492	5,622	48,304
B	NC083	//Khara Hais	77,948	27,420	1,223		56,597	10,012	21,577		1,149	195,928		195,928		23,916	56,766	26,952	1,027	12,157	17,083	58,809	196,710
B	NC084	!Kheis	3,780		100		4,365	331	205	80	226	9,087		9,087		495		1,612	924	1,177	5,259	458	9,924
B	NC085	Tsantsabane	15,328	5,582	1,659		9,861	1,702	1,602	548	2,591	38,873	3,078	35,795		4,033	12,382	6,253	4,555	3,001	4,274	1,407	35,905
B	NC086	Kgatelopele	6,149	2,625			6,588	1,546	2,055	147		19,111	3,158	15,952		1,739	4,966	2,959	1,931	1,375	2,277	1,142	16,389
C	DC8	Siyanda	12,528				3,454	519	3,873			20,374		20,374	20,000			12	2	9	43,764	250	64,036
<b>Total: Siyanda</b>			<b>138,788</b>	<b>43,517</b>	<b>3,242</b>		<b>103,908</b>	<b>17,171</b>	<b>31,871</b>	<b>1,227</b>	<b>4,052</b>	<b>343,774</b>	<b>12,399</b>	<b>331,375</b>	<b>20,000</b>	<b>34,438</b>	<b>90,594</b>	<b>43,449</b>	<b>11,119</b>	<b>20,291</b>	<b>93,522</b>	<b>69,315</b>	<b>382,726</b>
B	NC091	Sol Plaatje	182,383	71,000	23,450		188,632	51,119	29,551		34,800	580,936	25,150	555,785		89,783	135,992	74,301	29,191	22,821	42,001	163,331	557,420
B	NC092	Dikgatlong	11,900	4,691	3,642		5,156	2,663				28,052		28,052		2,394	5,154	4,783	1,292	2,457	10,730	1,245	28,056
B	NC093	Magareng	12,353	2,589	1,204		10,735	2,364	735	1,339	260	31,578		31,578		2,732	5,915	5,396	3,091	2,314	7,825	4,421	31,693
B	CBLC7	Phokwane	21,268	10,542	3,578	1,674	18,417	1,781	5,819	122	1,380	64,581	5,908	58,674		7,760	14,397	7,662	4,488	2,601	16,956	4,919	58,784
C	DC9	Frances Baard	20,788		34		17,115	1,025	1,235			40,197		40,197	40,000			35			18,697	14,093	72,826
<b>Total: Frances Baard</b>			<b>248,692</b>	<b>88,822</b>	<b>31,907</b>	<b>1,674</b>	<b>240,055</b>	<b>58,952</b>	<b>37,340</b>	<b>1,462</b>	<b>36,440</b>	<b>745,343</b>	<b>31,058</b>	<b>714,285</b>	<b>40,000</b>	<b>102,669</b>	<b>161,458</b>	<b>92,178</b>	<b>38,062</b>	<b>30,193</b>	<b>96,209</b>	<b>188,009</b>	<b>748,779</b>
<b>Total Northern Cape</b>			<b>624,478</b>	<b>200,203</b>	<b>43,291</b>	<b>3,211</b>	<b>569,061</b>	<b>120,912</b>	<b>94,290</b>	<b>17,230</b>	<b>56,113</b>	<b>1,728,790</b>	<b>58,238</b>	<b>1,670,552</b>	<b>103,496</b>	<b>198,364</b>	<b>379,113</b>	<b>211,180</b>	<b>92,049</b>	<b>79,550</b>	<b>380,968</b>	<b>360,320</b>	<b>1,805,041</b>

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications of R129 151 (thousands) due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has not been reduced by the duplicated R129 151 (thousands) and is therefore overstated by this amount.

**Table B9: Western Cape Province Operating Budgets 2005/06 (R'000)**

Category	Code	Municipality	Budgeted Expenditure										Budgeted Revenue												
			Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total		
			A	WC000	Cape Town	3,004,417	1,661,000	222,901		4,325,350	980,172	1,455,498			370,687	12,020,026	472,772	11,547,254	928,000	2,407,000	2,519,731	871,149	568,009	456,305	663,032
B	WC011	Matzikama	28,730	13,300	1,600		20,575	5,834	6,166		124	1,000	77,328	6,196	71,132		11,956	21,655	7,885	6,350	3,300	11,997	8,194	71,336	
B	WC012	Cederberg	21,182	10,370	190		12,177	3,432	5,765		1,943		55,059		55,059		11,085	17,541	6,282	3,310	2,596	7,369	10,382	58,564	
B	WC013	Bergvriev	30,221	14,123	2,250		17,031	2,509	6,652		1,870		74,655	5,847	68,809		16,315	24,905	7,406	2,612	2,644	6,037	9,000	68,918	
B	WC014	Saldanha Bay		41,633	23,280		49,115	13,110	34,103		10,132	5,610	176,983	14,537	162,446		57,381	69,661	52,614	16,077	15,978	9,185	24,313	245,209	
B	WC015	Swartland	55,938	28,217	9,724		40,808	9,808	7,358		18,783	6,040	176,677	3,640	173,037		34,161	52,909	14,998	11,007	8,213	17,063	34,685	173,037	
C	DC1	West Coast	46,567	430	3,250		85,869	5,848	8,249		717		150,930	5,830	145,100		46,465	277	722	39,936	270	10,674	85,792	184,135	
<b>Total: West Coast</b>			<b>182,638</b>	<b>108,073</b>	<b>40,294</b>		<b>225,575</b>	<b>40,541</b>	<b>68,294</b>		<b>33,569</b>	<b>12,650</b>	<b>711,633</b>	<b>36,051</b>	<b>675,583</b>	<b>46,465</b>	<b>131,174</b>	<b>187,392</b>	<b>129,121</b>	<b>39,357</b>	<b>33,001</b>	<b>62,325</b>	<b>172,365</b>	<b>801,199</b>	
B	WC022	Witzenberg	46,841	26,836			63,108	5,786	19,029		7,921	169,520	18,297	151,223		17,436	49,091	19,176	12,245	11,713	27,518	14,068	151,247		
B	WC023	Drakenstein	161,119	119,000	9,506		90,371	45,874	66,700		2,402	23,197	518,170	58,530	459,640		81,990	229,383	48,921	26,368	33,150	34,135	64,224	518,170	
B	WC024	Stellenbosch	138,285	63,485	4,558		200,076	36,978	2,070			445,452	74,648	370,804		79,086	132,715	42,411	24,571	19,535	23,686	67,476	389,479		
B	WC025	Breede Valley	92,687	50,500	621		89,154	27,094	12,242		3,872	10,000	286,170		286,170		51,972	91,826	28,576	15,643	14,996	72,835	55,755	331,603	
B	WC026	Breede River/Winelands	54,233	42,644	1,189		53,598	7,018	11,255		1,500	171,438	16,191	155,248		19,445	74,985	15,562	9,259	6,892	15,180	14,554	155,878		
C	DC2	Cape Wineland	119,161				116,688	78,653			2,000	316,501	75,188	241,313		120,940	744				109,103	30,511	261,297		
<b>Total: Cape Wineland</b>			<b>612,326</b>	<b>302,466</b>	<b>15,874</b>		<b>612,995</b>	<b>201,402</b>	<b>111,298</b>		<b>9,774</b>	<b>41,118</b>	<b>1,907,252</b>	<b>242,853</b>	<b>1,664,399</b>	<b>120,940</b>	<b>250,672</b>	<b>578,000</b>	<b>154,646</b>	<b>88,086</b>	<b>86,285</b>	<b>282,456</b>	<b>246,589</b>	<b>1,807,674</b>	
B	WC031	Theewaterskloof	44,176	10,566	3,800		66,074	8,800	7,598		18,000	14,281	173,294		173,294		38,561	20,765	18,124	10,364	11,890	37,884	58,821	196,409	
B	WC032	Overstrand	97,065	34,931			111,996	24,992	29,019		-15,780	3,500	285,723	45,226	240,498		59,983	68,565	37,612	22,172	22,710	13,185	35,421	259,648	
B	WC033	Cape Agulhas	25,918	12,626	565		17,480	9,568	6,107		1,200	55	73,519		73,519		16,851	22,441	9,011	2,933	4,763	4,534	13,089	73,622	
B	WC034	Swellendam	19,376	7,719			11,566	6,711	4,050		503	100	50,024	3,317	46,707		10,041	15,971	7,044	4,969	3,180	6	5,808	47,019	
C	DC3	Overberg	41,917				31,824	33,188	3,139		10,669		120,738	4,690	116,048		20,564				1,143	58,350	40,086	120,142	
<b>Total: Overberg</b>			<b>228,453</b>	<b>65,842</b>	<b>4,365</b>		<b>238,939</b>	<b>83,260</b>	<b>49,912</b>		<b>14,592</b>	<b>17,936</b>	<b>703,298</b>	<b>53,233</b>	<b>650,065</b>	<b>20,564</b>	<b>125,436</b>	<b>127,742</b>	<b>71,791</b>	<b>40,437</b>	<b>43,686</b>	<b>113,958</b>	<b>153,225</b>	<b>696,839</b>	
B	WC041	Kannaland	11,364	6,164	103		15,186	2,012	2,393		3,000	40,222		40,222			7,450	10,454	4,014	2,736	3,096	10,796	1,675	40,222	
B	WC042	Langeberg	38,918	16,738	1,500		34,545	5,806	5,135		2,571	1,330	106,544	7,810	98,733		23,024	28,317	10,227	7,104	5,611	7,317	17,486	99,086	
B	WC043	Mossel Bay	84,565	48,418	5,909		70,874	12,971	4,484		22,264	8,314	257,799	342	257,457		29,859	97,733	41,082	29,181	15,470	12,752	31,428	257,504	
B	WC044	George	132,881	70,000			225,608	45,402	18,576		4,754	20,000	517,221	73,773	443,448		79,457	147,448	43,815	34,558	23,466	20,200	96,320	445,264	
B	WC045	Oudtshoorn	58,725	27,800			25,381	6,885	17,604		144	2,070	138,609	2,045	136,564		26,759	53,395	17,338	10,818	6,362	9,192	13,145	137,009	
B	WC047	Plettenberg Bay	50,645	16,500			35,303	6,530	14,947		3,251	4,000	131,177	12,145	119,032		33,450	31,798	15,950	13,497	8,580	10,894	5,082	119,250	
B	WC048	Knysna	68,736	31,220			68,152	13,788	27,350		1,115	1,500	211,861	20,819	191,042		46,996	63,033	27,090	12,585	11,631	13,249	17,801	192,385	
C	DC4	Eden	49,753	935			23,735	2,519	1,725		1,363		80,031	17,586	62,446		60,832	1,646	2,694	1,306	589	292	3,410	24,329	95,099
<b>Total: Eden</b>			<b>495,588</b>	<b>217,775</b>	<b>7,512</b>		<b>498,784</b>	<b>95,914</b>	<b>92,215</b>		<b>35,462</b>	<b>40,214</b>	<b>1,483,464</b>	<b>134,520</b>	<b>1,348,944</b>	<b>60,832</b>	<b>248,641</b>	<b>434,873</b>	<b>160,821</b>	<b>111,067</b>	<b>74,509</b>	<b>87,810</b>	<b>207,265</b>	<b>1,385,819</b>	
B	WC051	Laingsburg	4,257	1,346	4		8,278	562			21	14,468	1,290	13,178			3,293	2,252	1,014	1,194	664	3,343	1,418	13,178	
B	WC052	Prince Albert	4,520	1,725	8		4,507	264	499		153	38	11,713	913	10,801		1,232	2,812	922	818	426	3,837	821	10,868	
B	WC053	Beaufort West	24,229	8,905	423		15,205	5,846	3,086		590	600	58,885	2,504	56,381		9,987	18,254	7,705	5,760	2,413	5,145	8,448	57,713	
C	DC5	Sentrale Karoo	9,186	680			37,713	346			231	1,420	49,576	6,330	43,247		3,080	587	853	593	278	289	55,190	63,351	
<b>Total: Sentrale Karoo</b>			<b>42,193</b>	<b>12,655</b>	<b>435</b>		<b>65,703</b>	<b>7,019</b>	<b>3,586</b>		<b>994</b>	<b>2,058</b>	<b>134,643</b>	<b>11,037</b>	<b>123,606</b>	<b>3,080</b>	<b>15,099</b>	<b>24,171</b>	<b>10,234</b>	<b>8,050</b>	<b>3,792</b>	<b>67,515</b>	<b>13,168</b>	<b>145,110</b>	
<b>Total Western Cape</b>			<b>4,565,615</b>	<b>2,367,811</b>	<b>291,380</b>		<b>5,967,346</b>	<b>1,408,307</b>	<b>1,780,802</b>		<b>94,392</b>	<b>484,663</b>	<b>16,960,316</b>	<b>950,466</b>	<b>16,009,851</b>	<b>1,179,881</b>	<b>3,178,022</b>	<b>3,871,909</b>	<b>1,397,762</b>	<b>855,005</b>	<b>697,578</b>	<b>1,277,098</b>	<b>3,926,640</b>	<b>16,383,894</b>	

\*Blanks: No data submitted.

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications of R346 009 (thousands) due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services.

The budget revenue has not been reduced by the duplicated R346 009 (thousands) and is therefore overstated by this amount.

**Table B10: Aggregated Municipal Operating Budgets 2005/06 (R'000)**

PROVINCE	Budgeted Expenditure												Budgeted Revenue									
	Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
EASTERN CAPE	2,755,786	1,038,713	102,341	7,285	2,598,580	534,546	124,457	485,998	207,948	7,855,655	632,345	7,223,310	434,403	1,083,545	1,844,895	631,161	335,373	262,069	2,048,716	1,052,587	7,692,749	
FREE STATE	1,534,644	652,205	342,016	15,675	860,682	236,413	252,797	108,348	326,130	4,328,909	134,321	4,194,588	220,558	674,567	1,117,266	621,593	275,164	162,457	891,622	618,339	4,581,565	
GAUTENG	9,518,765	6,115,023	3,133,610	439,581	10,865,515	2,180,705	2,834,851	38,488	1,899,061	37,025,599	3,870,487	33,155,112	2,947,772	6,526,693	10,080,279	5,454,773	753,002	1,119,599	2,988,967	5,657,150	35,528,234	
KWAZULU-NATAL	4,983,342	2,591,338	1,040,176	61,616	5,767,161	1,427,750	977,680	234,870	155,664	17,239,598	1,994,844	15,244,754	831,384	3,994,882	4,522,233	1,915,481	243,420	264,775	1,925,677	1,796,672	15,494,524	
LIMPOPO	1,161,102	342,338	115,619	5,998	1,070,479	240,943	137,903	207,737	189,841	3,471,960	320,345	3,151,615	225,632	365,593	633,191	270,334	68,804	84,893	1,961,638	590,123	4,200,208	
MPUMALANGA	1,210,258	513,728	115,210	6,535	928,698	206,500	208,166	79,767	142,062	3,410,924	234,209	3,176,715	333,295	579,560	849,168	310,828	145,089	150,169	840,698	707,935	3,916,743	
NORTH WEST	1,200,786	679,535	239,192	10,625	1,030,324	161,374	128,480	153,105	151,434	3,754,854	259,472	3,495,382	242,100	433,801	1,053,645	431,839	165,210	147,016	929,489	729,312	4,132,412	
NORTHERN CAPE	624,478	200,203	43,291	3,211	569,061	120,912	94,290	17,230	56,113	1,728,790	58,238	1,670,552	103,496	198,364	379,113	211,180	92,049	79,550	380,968	360,320	1,805,041	
WESTERN CAPE	4,565,615	2,367,811	291,380		5,967,346	1,408,307	1,780,802	94,392	484,663	16,960,316	950,466	16,009,851	1,179,881	3,178,022	3,871,909	1,397,762	855,005	697,578	1,277,098	3,926,640	16,383,894	
<b>Total</b>	<b>27,554,777</b>	<b>14,500,894</b>	<b>5,422,835</b>	<b>550,525</b>	<b>29,657,847</b>	<b>6,517,450</b>	<b>6,539,426</b>	<b>1,419,935</b>	<b>3,612,916</b>	<b>95,776,605</b>	<b>8,454,726</b>	<b>87,321,879</b>	<b>6,518,520</b>	<b>17,035,028</b>	<b>24,351,698</b>	<b>11,244,951</b>	<b>2,933,117</b>	<b>2,968,106</b>	<b>13,244,873</b>	<b>15,439,079</b>	<b>93,735,372</b>	

\*Blanks: No data submitted.

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications of R5,8 billion due to allocations from Cs to Bs, contributions to capital, and contribution to municipalities for functions and services.

The budget revenue has not been reduced by the duplicated R5,8 billion and is therefore overstated by this amount.