

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.

- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Eastern Cape Municipalities

Municipality	Code	Please provide the date the 2018/19 budget was tabled	If the 2018/19 budget was tabled late i.e. After 31 March 2018, please provide reasons for the late tabling	Did the municipality prepared the tabled budget in the mSCOA Financial System?	Was all the relevant MBRR schedules for the tabled budget produced directly from the mSCOA Financial System?	On what date was the 2018/19 budget approved?	If the 2018/19 budget was approved late i.e. After 30 June 2018, please provide reasons for the late approval	Did the municipality prepared the approved budget in the mSCOA Financial System?	Was all the relevant MBRR schedules for the approved budget produced directly from the mSCOA Financial System?	Was the 2018/19 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	
		YYYY/MM/DD				Yes/No						
Buffalo City	BUF	2018/03/28	N/A	Yes	Yes	2018/05/30	N/A	Yes	Yes	Yes	N/A	
Neelson Mandela Bay	NMA	2018/03/29	N/A	Yes	Yes	2018/06/13	N/A	Yes	Yes	Yes	N/A	
Dr Beyers Naude	EC101	2018/03/27	N/A	Yes	No	2018/05/29	N/A	Yes	No	Yes	N/A	
Blue Crane Route	EC102	2018/03/29	N/A	Yes	No	2018/05/31	N/A	Yes	No	Yes	N/A	
Makana	EC104	2018/03/28	N/A	Yes	No	2018/05/30	N/A	Yes	No	Yes	N/A	
Ndlambe	EC105	2018/05/30	Tabled initially on 29 March 2018 in wrong (excel) format, but returned to municipality to table according to the MBRR. Non-compliance letter issued.	Yes	No	2018/06/27	N/A	Yes	No	Yes	N/A	
Sundays River Valley	EC106	2018/03/28	N/A	Yes	No	2018/06/01	N/A	Yes	No	Yes	N/A	
Kouga	EC108	2018/03/29	N/A	Yes	No	2018/05/25	N/A	Yes	No	Yes	N/A	
Kou-Kamma	EC109	2018/03/27	N/A	Yes	No	2018/05/29	N/A	Yes	No	Yes	N/A	
Sarah Baartman	DC10	2018/03/28	N/A	Yes	No	2018/05/23	N/A	Yes	No	Yes	N/A	
Mbashe	EC121	2018/03/28	N/A	Yes	Yes	30/05/2018	N/A	Yes	Yes	Yes	N/A	
Mngquma	EC122	2018/04/12	The quorum to hold the the council meeting was not met.	No	No	30/05/2018	N/A	No	No	Yes	N/A	
Great Kei	EC123	2018/03/29	N/A	No	No	29/05/2018	N/A	No	No	Yes	N/A	
Amahlathi	EC124	2018/03/28	N/A	Yes	Yes	30/05/2018	N/A	Yes	Yes	Yes	N/A	
Ngqushwa	EC126	2018/03/26	N/A	Yes	Yes	30/05/2018	N/A	Yes	Yes	Yes	N/A	
Raymond Mhlaba	EC129	2018/03/29	N/A	No	No	30/05/2018	N/A	No	No	Yes	N/A	
Amathole	DC12	2018/03/28	N/A	No	No	31/05/2018	N/A	No	No	Yes	N/A	
Inxuba Yethemba	EC131	2018/03/29	N/A	No	No	31/05/2018	N/A	No	No	Yes	N/A	
Intsika Yethu	EC135	2018/03/29	N/A	Yes	Yes	2018/05/31	N/A	Yes	Yes	Yes	N/A	
Emalahleni (Ec)	EC136	2018/03/29	N/A	Yes	Yes	2018/05/31	N/A	Yes	Yes	No	N/A	
Engcobo	EC137	2018/03/27	N/A	No	No	2018/05/29	N/A	No	No	Yes	N/A	
Sakhisizwe	EC138	2018/04/05	N/A	No	No	2018/05/29	N/A	No	No	Yes	N/A	
Enoch Mgijima	EC139	2018/03/29	N/A	No	No	2018/05/31	N/A	No	No	Yes	N/A	
Chris Hanu	DC13	2018/03/28	N/A	No	No	2018/05/30	N/A	No	No	Yes	N/A	
Elundini	EC141	2018/03/28	N/A	No	No	2018/06/22	N/A	No	No	Yes	N/A	
Senqu	EC142	2018/03/27	N/A	No	No	2018/05/30	N/A	No	No	Yes	N/A	
Walter Sisulu	EC145	2018/03/29	N/A	No	No	2018/06/14	N/A	No	No	Yes	N/A	
Joe Gqabi	DC14	2018/03/27	N/A	No	No	2018/05/31	N/A	No	No	Yes	N/A	
Ngqaza Hills	EC153	2018/03/26	N/A	Yes	No	2018/05/25	N/A	Yes	Yes	Yes	N/A	
Port St Johns	EC154	2018/03/26	N/A	Yes	No	2018/05/30	N/A	Yes	No	Yes	N/A	
Nyandeni	EC155	2018/03/26	N/A	Yes	No	2018/05/30	N/A	Yes	No	Yes	N/A	
Mhlonlo	EC156	2018/03/29	N/A	Yes	No	2018/05/28	N/A	Yes	No	Yes	N/A	
King Sabata Dalindyebo	EC157	2018/03/27	N/A	Yes	No	2018/05/29	N/A	Yes	No	Yes	N/A	
O. R. Tambo	DC15	2018/03/29	N/A	Yes	Yes	2018/05/31	N/A	Yes	Yes	yes	N/A	
Matatiele	EC441	2018/03/29	N/A	Yes	Yes	2018/05/29	N/A	Yes	Yes	Yes	N/A	
Umtzimvubu	EC442	2018/03/27	N/A	Yes	Yes	2018/05/31	N/A	Yes	Yes	Yes	N/A	
Mbizana	EC443	2018/03/28	N/A	Yes	Yes	2018/05/30	N/A	Yes	Yes	Yes	N/A	
Ntabankulu	EC444	2018/03/29	N/A	Yes	Yes	2018/05/31	N/A	Yes	Yes	Yes	N/A	
Alfred Nzo	DC44	2018/03/28	N/A	Yes	Yes	2018/05/31	N/A	Yes	Yes	Yes	N/A	
39 Municipalities in total		39		37	26	13	39	39	26	14	38	39

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Instructions:

- Select "Yes" or "No" from the appropriate column
- Please note that the grey shaded rows are for information only
- PLEASE COMPLETE ONLY INFORMATION

Eastern Cape Municipalities

Municipality	Code	Number of Adjustments to the Adopted Budget for 2017/18	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2017/18? (Regulation 23(6) of MBRR)
			1st	2nd	3rd	4th	5th	6th	NT	PT	Yes/No
									Yes/No		
Buffalo City	BUF	4	2017/08/25	2018/02/28	2018/04/25	2018/08/29	N/A	N/A	Yes	Yes	Yes
Nelson Mandela Bay	NMA	1	2018/03/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Dr Beyers Naude	EC101	2	2018/02/26	2018/04/25	N/A	N/A	N/A	N/A	Yes	Yes	No
Blue Crane Route	EC102	1	2018/03/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Makana	EC104	1	2018/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ndlambe	EC105	1	2018/03/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Sundays River Valley	EC106	1	2018/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Kouga	EC108	2	2018/03/07	2018/05/31	N/A	N/A	N/A	N/A	Yes	Yes	No
Kou-Kamma	EC109	2	2018/02/27	2018/04/19	N/A	N/A	N/A	N/A	Yes	Yes	No
Sarah Baartman	DC10	1	2018/01/24	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mbhashe	EC121	1	31/01/2018	N/A	N/A	N/A	N/A	N/A	No	No	No
Mngquma	EC122	2	17/10/2017	22/01/2018	N/A	N/A	N/A	N/A	Yes	Yes	No
Great Kei	EC123	1	27/02/2018	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Amahlathi	EC124	1	25/01/2018	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ngqushwa	EC126	2	22/02/2018	25/04/2018	N/A	N/A	N/A	N/A	Yes	Yes	No
Raymond Mhlaba	EC129	1	28/01/2018	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Amathole	DC12	1	28/01/2018	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Inxuba Yethemba	EC131	1	23/02/2018	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Intsika Yethu	EC135	1	23/02/2018	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Emalahleni (Ec)	EC136	2	27/02/2018	26/06/2018	N/A	N/A	N/A	N/A	Yes	Yes	No
Engcobo	EC137	2	23/02/2018	15/04/2018	N/A	N/A	N/A	N/A	Yes	Yes	No
Sakhisizwe	EC138	1	22/02/2018	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Enoch Mgijima	EC139	1	23/02/2018	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Chris Hani	DC13	2	23/08/2017	27/02/2018	N/A	N/A	N/A	N/A	Yes	Yes	No
Elundini	EC141	2	28/02/2018	22/06/2018	N/A	N/A	N/A	N/A	Yes	Yes	No
Senqu	EC142	1	28/02/2018	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Walter Sisulu	EC145	1	28/02/2018	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Joe Gqabi	DC14	1	28/02/2018	28/06/2018	N/A	N/A	N/A	N/A	Yes	Yes	No
Ngqiza Hills	EC153	1	30/01/2018	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Port St Johns	EC154	1	28/02/2018	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Nyandeni	EC155	2	27/02/2018	28/06/2018	N/A	N/A	N/A	N/A	Yes	Yes	No
Mhlonlo	EC156	2	28/02/2018	29/06/2018	N/A	N/A	N/A	N/A	No	No	No
King Sabata Dalindyebo	EC157	2	27/02/2018	20/04/2018	N/A	N/A	N/A	N/A	Yes	Yes	No
O. R. Tambo	DC15	1	27/02/2018	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Matatiele	EC441	1	29/05/2018	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Umtzimvubu	EC442	1	31/05/2018	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mbizana	EC443	2	30/05/2018	02/05/2018	N/A	N/A	N/A	N/A	Yes	Yes	No
Ntabankulu	EC444	2	31/05/2018	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Alfred Nzo	DC44	1	31/05/2018	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
39 Municipalities in total									37	37	1